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Rajasthan Rajya Vidyut Prasaran Nigam Ltd.

PROJECT REPORT_ACTUAL EXPENDITURE VS MAS VS WIP



Envision. Engage. Empower.







1.1. Project Report_Actual Expenditure vs MAS vs WIP

This document explains about to know the number of available projects in a plant, Actual Expenditure vs Material at Site (MAS) vs Work in Process (WIP).

1.1.1. SAP Easy Access

This process explains about to know the number of projects in a plant using

Transaction Code: CN41N



Step	Action
(1)	EnterTransaction Code: CN41N at the command prompt and click on Enter

1.1.2. Enter profile



Step	Action
(1)	Click on search option for PS Info Profile \square , opens a dropdown list with valid values.







1.1.3. Project Info System overall profile (1) 9 Entries found



Step	Action				
	Select				
(1)	00000000001 Std profile: structure overview (desc.)				
	and double on it.				

1.1.4. Enter profile

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PS Info Profile	00000000001
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Step	Action
(1)	Click Continue . You can also press Enter .

1.1.5. Project Info System: Structure Initial Screen

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Project	







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Step	Action
(1)	Click on Dynamic selections Icon to enter specific plant. You can also press Shift+F4 .

Project Info System: Structure Initial Screen 1.1.6.

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Step	Action
(1)	Click on 🔸 at Org. units definition.







1.1.7. Project Info System: Structure Initial Screen

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Step	Action
(1)	Double click on Plant







1.1.8. Project Info System: Structure Initial Screen

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			Dynamic selections			
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Step	Action
(1)	Enter Plant: 1100 and click on Enter .

1.1.9. Project Info System: Structure Initial Screen

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Project Management Selections (PS I	nfo profile: 0000000	0001)			
Project	A	to Z			







Step	Action
(1)	Enter project range from "A" to "Z" and click on Enter.

1.1.10. Project Info System: Structure Initial Screen

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Step	Action
(1)	Click on Execute . You can also press F8 .







1.1.11. Project Info System: Structure Initial Screen

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Project Structure Overview	Identification Plant							
PRELIMINARY EXPENSES	RMUP/AJ.15.56.04 1100							
 RMU Phase-II (132 KV GSS Saradhana) 	RMUP/AJ.15.72 1100							
 RMU Phase-II (132 KV GSS Saradhana) 	RMUP/AJ.15.72 1100							
SUBSTATION EQUIPMENTS	RMUP/AJ.15.72.01 1100							
CIVIL WORKS	RMUP/AJ.15.72.02 1100							
PLCC EQUIPMENTS	RMUP/AJ.15.72.03 1100							
PRELIMINARY EXPENSES	RMUP/AJ.15.72.04 1100							
RMU Phase-II (132 KV GSS MDS University	RMUP/AJ.15.84 1100							
 RMU Phase-II (132 KV GSS MDS University 	RMUP/AJ.15.84 1100							
SUBSTATION EQUIPMENTS	RMUP/AJ.15.84.01 1100							
CIVIL WORKS	RMUP/AJ.15.84.02 1100							
PLCC EQUIPMENTS	RMUP/AJ.15.84.03 1100							
PRELIMINARY EXPENSES	RMUP/AJ.15.84.04 1100							

Step	Action
(1)	Project definition and its WBS element structure will be displayed as shown above after click on Execute







1.1.12. Project Info System: Structure Initial Screen

Following is the process to display the projects by collapsing WBS Element structure.

	<u>E</u> dit <u>G</u> oto V <u>i</u> ew <u>S</u> ettings B	E <u>x</u> tras/Environment S <u>v</u> ste	em <u>H</u> elp
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Project Structu	ire Overview	Identification	📕 i i 🔗
Project Structu	ire Overview	Identification	i & Plant 1100
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1.1.13. Project Info System: Structure Initial Screen

Click on Select All 💽 Icon.

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Project	ee (132 KV GSS Saradhana)	Identificatio	on Plant 5.72 1100
	TION EQUIPMENTS	RMUP/AJ.15	5.72.01 1100
	UIPMENTS	RMUP/AJ.15	5.72.02 1100 5.72.03 1100
	NARY EXPENSES	RMUP/AJ.15	5.72.04 1100
Step Action			

Step	Action
(1)	Click on COLLAPSE SUBTREE 🙆 Icon.



(1)





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Step	Action
(2)	System displays only the Project numbers and its description by collapsing the WBS Element structure.

1.1.14. Project Info System: Structure Initial Screen

C Ey	aluation <u>E</u> dit	<u>G</u> oto	Vjew	<u>S</u> ettings	E <u>x</u> tras/Env	vironment	S <u>v</u> stem	<u>H</u> elp
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• 🗄	LILO-220kV Ras	s-Merta line	e at Jeth	nana		CLIN/11.1	5	1100
• 🗏	220kV Ajmer (4	100kV)-Jet	hana lin	e		CLIN/11.1	6	1100
▶ 🗏	LILO-132kV Bea	awar-Nasira	abad at J	ethana		CLIN/11.2	2	1100
Step	Action							
(1)		[R.					

(1)	Click on Deselect All	LCon to deselect t	he selected entries.





1.1.15.



vs WIP

Project Info System: Structure Initial Screen

E Evaluation <u>E</u>dit Goto View Settings Extras/Environment <u>H</u>elp System • Project Info System: Structure Initial Screen 😔 🛛 🗊 Sel. vers. 🚽 🔚 Without Tree ▼ ▲ | 🐘 | 🖨 , 🖽 , | 🖪 | 🗗 | 🚭 | 🗟 | 🗟 | 🔽 , 🕑 1 , 🕑 2 , 🚺 | 🞸 Project Structure Overview Identification Plant 🗏 400 kV D/C Bhilwara-Ajmer Line ۲ CLIN/09.06 1100 LILO Ajmer-Kishangarh at 400kV Ajmer ۲ CLIN/09.30 1100 LILO-220kV Ras-Merta line at Jethana CLIN/11.15 1100 Ē 220kV Ajmer (400kV)-Jethana line CLIN/11.16 1100 LILO-132kV Beawar-Nasirabad at Jethana CLIN/11.22 1100 132kV S/C Jethana-Saradhana line CLIN/11.23 1100 220kv D/C JETHANA - DFCCIL JETHANA CLIN/11.37 1100 LILO of 132kV Silora-Malpura line CLIN/12.14 1100 Ē 132 KV S/C Nasirabad- Rly. TSS (NWR) CLIN/15.10 1100 220KV K. garh-DFCC TSS CLIN/15.14 1100 33KV CAP BANK AT ROOPANGARH INCB/14.01 1100 33KV CAP BANKI AT 132KV GSS Pushker Road INCB/16.24 1100 믓 33KV CAP BANKI AT 132KV GSS Subhas Nagar INCB/16.25 1100 33KV CAP BANK-I AT 132KV GSS Arain INCB/16.34 1100 33KV CAP BANK-I AT 132KV GSS Masuda INCB/16.37 1100 Mod.-132KV Ajmer-Saradhana line for Rly. MLIN/15.01 1100 MLIN/15.03 Mod. of AJM-K.garh K.garh Airport PWD 1100 Mod. of AJM-K.garh K.garh Airport PWD MLIN/15.15 1100 ē RMU Phase-II (220 KV GSS Beawar) RMUP/AJ.15.04 1100 RMU Phase-II (220 KV GSS Ajmer) RMUP/AJ.15.15 1100 Ţ RMU Phase-II (220 KV GSS Kishangarh) RMUP/AJ.15.16 1100 RMU Phase-II (132 KV GSS Nasirrabad) RMUP/AJ.15.48 1100 RMU Phase-II (132 KV GSS Kishangarh) RMUP/AJ.15.55 1100 RMU Phase-II (132 KV GSS Kekri) RMUP/AJ.15.56 1100 RMU Phase-II (132 KV GSS Saradhana) RMUP/AJ.15.72 1100 RMU Phase-II (132 KV GSS MDS University RMUP/AJ.15.84 1100

Step	Action
(1)	Above report shows us the number of projects available in a specific plant.
(2)	Similarly, we come to know the number of projects in any specified plant.







1.1.16. SAP Easy Access

This process explains about to know the actual expenditure incurred for a plant and for all the projects in a plant.



Step	Action
(1)	Enter Transaction Code: S_ALR_87013558 and click on Enter

1.1.17. Enter profile

🔄 Enter profile	×
Database prof.	q

Step	Action
(1)	Click on search icon OR F4 button

1.1.18. Profile for logical database PSJ (1) 10 Entries found









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Step	Action		
	Select		_
(1)	000000000001	Standard selection (structure)	
	and double click on it.		

1.1.19. Enter profile

🔄 Enter profile	×
Database prof.	00000000001

Step	Action
(1)	Click Continue . You can also press Enter .

1.1.20. Selection: Budget/Actual/Commitmt/Rem.Plan/Assigned

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Selection: Budget/Actual	l/Commitmt/Rem.Plan/Assigned
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Project Project (Shift+F4)	file: 00000000001)

Step	Action
(1)	Click Dynamic selections . You can also press Shift+F4 .







1.1.21. Selection: Budget/Actual/Commitmt/Rem.Plan/Assigned

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Step	Action
(1)	Click I at Org. units definition

1.1.22. Selection: Budget/Actual/Commitmt/Rem.Plan/Assigned





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	Project Report_Actual Expenditure vs MAS vs WIP	Technologies

Step	Action
(1)	Double click on Plant

1.1.23. Selection: Budget/Actual/Commitmt/Rem.Plan/Assigned

Selection: Budget/Actual/Commitmt/Rem.Plan/Assigned			
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▼ Org. units definition ● Company code ● Business area ● Controlling area ● Profit Center ● Plant ● Cost Center ● Cost Object ● Joint Venture			Dynamic selections
	 Org. units definition Company code Business area Controlling area Profit Center Plant Cost Center Cost Object Joint Venture 		Org. units definition Plant 1100 1

Step	Action
(1)	Enter the Plant : 1100
(2)	Enter Project range starting from "A" to "Z"

1.1.24. Selection: Budget/Actual/Commitmt/Rem.Plan/Assigned





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	Project Report_Actual Expenditure vs MAS vs WIP	Technologies

Step	Action
(1)	Click Execute You can also press F8 .

1.1.25. Execute Drilldown Report Budget/Actual/Commitmt/Rem.Plan/Assigned

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	Result		831,459,136	4,565,994,695	,718,525

Step	Action
(1)	Here is the actucal expenditure of all the projects in Plant 1100 4,565,994,695
(2)	Similarly, we come to know the actual expenditure of for all the respective projects in all the respective plants.







1.1.26. SAP Easy Access

This process explains about to know the **Inventory ofMaterials at Site** by using **Transaction Code: MBBS**



Step	Action
(1)	Enter Transaction code: MBBS at command prompt and click on Enter.

1.1.27. Valuated Project Stock

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Material					

Step	Action
(1)	Click Execute You can also press F8 .







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1.1.28. Valuated Project Stock

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Step	Action	
(1)	Click on	Total Value

1.1.29. Valuated Project Stock

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Step	Action
(1)	Click on Add Up Values . You can also press Shift+F7 .







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1.1.30. Valuated Project Stock

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100000010	2700 NEW Q CGSS/09.03.01
100000010	2700 TR-NEW Q CGS5/09.02.01
100000019	1100 TR-NEW Q CGSS/12.10.01
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Step Action	
(1) Click on ValA (V	Valuation Area which is Circle / Plant)

1.1.31. ValuatedProject Stock

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1.1.32. Valuated Project Stock

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8000000	453	3400		Q	CGSS/10.19	2	NOS	1,029.00	INF
8000000	571	3400		Q	CGSS/10.19	3	NOS	375.00	INR
		3400						66,181,194.77	INF
2000000	408	9000	OPM-NEW	Q	SWHW/15.05.03	140	NOS	936,538.47	INF
2000000	901	9000	OPM-NEW	Q	SWHW/15.05.03	1	NOS	127,674.13	INF
2000000	902	9000	OPM-NEW	Q	SWHW/15.05.03	2	NOS	68,936.53	INF
2000000	903	9000	OPM-NEW	Q	SWHW/15.05.03	150	NOS	296,336.25	INR
2000000	904	9000	OPM-NEW	Q	SWHW/15.05.03	1	NOS	26,593.27	INF
2000000	905	9000	OPM-NEW	Q	SWHW/15.05.03	1	NOS	14,082.10	INR
2700000	004	9000	FXF-NEW	Q	SWHW/15.05.02	0	NOS	0.00	INR
2700000	007	9000	FXF-NEW	Q	SWHW/15.05.02	0	NOS	0.00	INR
2700000	048	9000	FXF-NEW	Q	SWHW/15.05.02	0	NOS	0.00	INR
2700000	049	9000	FXF-NEW	Q	SWHW/15.05.02	0	NOS	0.00	INR
2700000	055	9000	FXF-NEW	Q	SWHW/15.05.02	0	NOS	0.00	INR
2700000	095	9000	FXF-NEW	Q	SWHW/15.05.02	0	NOS	0.00	INR
2700000	096	9000	FXF-NEW	Q	SWHW/15.05.02	0	NOS	0.00	INR
2700000	097	9000	FXF-NEW	õ	SWHW/15.05.02	0	NOS	0.00	INR
2700000	098	9000	FXF-NEW	Q	SWHW/15.05.02	0	NOS	0.00	INR
2700000	099	9000	FXF-NEW	õ	SWHW/15.05.02	0	NOS	0.00	INR
2700000	100	9000	FXF-NEW	õ	SWHW/15.05.02	0	NOS	0.00	INR
2700000	101	9000	FXF-NEW	õ	SWHW/15.05.02	0	NOS	0.00	INR
2900000	146	9000	COH-NEW	Q	SWHW/15.02.03	55	NOS	413,689.24	INR
2900000	147	9000	COH-NEW	Q	SWHW/15.02.03	55	NOS	694,559.25	INR
		9000						2,578,409.24	INR
								8,826,517,300.96	INF



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1.1.33. Valuated Project Stock

Valuated Sales Order and Project Stock IM Image: Second s	9	💽 < 🖯 1 🕲 🚱 😒 🗎 🛗 🛍 🖒 1 🕄 1	💂 🕲 ا 🗟 🧊 ا 🕼	
Material Valk Val. Type S WBS Element Total Stock BUn Total Value Crcy 1100 1200 1100 142,046,681.43 11,136,336,960.50 INR 11,136,336,960.50 INR 1 1200 1400 1400 11,366,336,960.20 INR 1 <th>Valuated Sales</th> <th>Order and Project Stock</th> <th></th> <th></th>	Valuated Sales	Order and Project Stock		
Material ValA Val. Type S WBS Element Total Stock BUn Total Value Crcy 1100 1200 1200 1300 142,046,681.43 INR 142,046,681.43 INR 142,046,681.43 INR 1436,336,960.50 INR 1 136,836,960.50 INR 1 1,389,868,202.16 INR 1 1,389,868,202.16 INR 1 101,791,677.75 INR 1 101,791,677.75 INR 1 101,791,677.75 INR 1 <t< th=""><th>k 🔹 🕨 א 🤮 🚢</th><th>😇 🔽 🔁 🚡 🧏 🖆 🔝 🔊 Display Mat</th><th>terial 🔍</th><th></th></t<>	k 🔹 🕨 א 🤮 🚢	😇 🔽 🔁 🚡 🧏 🖆 🔝 🔊 Display Mat	terial 🔍	
Material Valk Valk Valk S WBS Element Total Stock BUn Total Value Crcy 1100 1100 567,446,371.74 INR 142,046,681.43 INR 142,046,681.43 INR 1,136,336,960.50 INR 1 1,136,336,960.50 INR 1 1,136,336,960.50 INR 1 1,138,986,820.216 INR 1 1,389,868,202.16 INR 1 1,138,960,22.9 INR 1 101,791,677.75 INR 1 <t< th=""><th></th><th></th><th></th><th></th></t<>				
 100 1200 1300 1400 1500 1600 1600 1700 101,791,677.75 1NR 	Material	ValA Val. Type S WBS Element	Total Stock BUn	Total Value Crcy
* 1200 * 1300 * 1400 * 1600 * 1600 * 1700 * 101,791,677.75	*	1100		567,446,371.74 INR
1300 1,136,336,960.50 INR 1 1400 27,261,351.11 INR 1 1500 1,389,868,202.16 INR 1 1600 101,791,677.75 INR	*	1200		142,046,681.43 INR
* 1400 1500 * 1600 1700 * 1700 * 101,791,677.75 INR	*	1300		1,136,336,960.50 INR 1
1500 1,399,666,202.16 INR 1600 33,216,672.29 INR 1700 101,791,677.75 INR	*	1400		27,261,351.11 INR
* 1600 * 1700 	*	1500		1,389,868,202.16 INR
* 1700 101,791,677.75 INK	k	1600		33,216,672.29 INR
	*	1700	1	101,791,677.75 INR
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System shows us the Inventory of Material at Site of each Circle-wise / Plant-wise

1.1.34. Valuated Project Stock

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Material	ValA Val. Type	S WBS Element	Total Stock	BUn	Total Value	Crcy
	1100				567,446,371.74	INR
	1200				142,046,681.43	INR
	1300				1,136,336,960.50	INR
	1500				1.389.868.202.16	INR
	1600				33,216,672.29	INR
	1700				101,791,677.75	INR
	1800				539,708,516.39	INR
	1900				347,119,493.74	INR
	2100				47,436,069.07	INR
	2200				47,958,316.75	INR
	2300				110,714,635.67	INR
	2400				187,492,272.47	INR
	2500				204,454,183.97	INR
	2600				2,192,245,364.73	INR
	2800				78.019.624.45	INR
	2900				711,171,003.76	INR
	3000				23,071,581.42	INR
	3100				6,177,895.57	INR
	3200				109,460,691.95	INR
	3300				108,227,224.14	INR
	9000				2,578,409.24	INR







Step	Action
(1)	Here is the total Inventory of Material at Site for all the Circles / Plants.

Microsoft Excel - Project Report (2) [Read-Only] 1.1.35.

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1			Project Report -	Actual expenditure v	s MAS vs WIP	
2	Plant	Circle Description	No. of projects	Actual Expenditure	MAS Value	WIP (Actual - MAS)
3	1100	T&C Ajmer	52	₹ 4,56,30,33,956.00	₹ 56,61,95,982.00	₹ 3,99,68,37,974.00
4	1200	T&C Alwar		₹ 48,71,72,129.00	₹ 14,20,46,681.00	₹ 34,51,25,448.00
5	1300	T&C Babai	4	₹ 5,54,06,36,943.00	₹ 1,13,63,36,960.00	₹ 4,40,42,99,983.00
6	1400	T&C Barmer	56	₹ 4,23,99,922.00	₹ 2,72,61,351.00	₹ 1,51,38,571.00
7	1500	T&C Bhadala	45	₹ 4,04,11,58,215.00	₹ 1,39,04,12,481.00	₹ 2,65,07,45,734.00
8	1600	T&C Bharatpur	59	₹ 51,58,13,078.00	₹ 3,32,16,194.00	₹ 48,25,96,884.00
	- '					
Sten	Action					

Step	Action
(1)	No. of projects in a Circle / Plant will be extracted from the Transaction Code: SE16N as explained above.

Microsoft Excel - Project Report (2) [Read-Only] 1.1.36.

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	1	1 F			Project Report -	roject Report - Actual expenditure vs MAS vs WIP					
	2		Plant	Circle Description	No. of projects	Actual Expenditure	MAS Value	WIP (Actual - MAS)			
	3		1100	T&C Ajmer	52	₹ 4,56,30,33,956.00	₹ 56,61,95,982.00	₹ 3,99,68,37,974.00			
	4		1200	T&C Alwar	114	₹ 48,71,7	₹ 14,20,46,681.00	₹ 34,51,25,448.00			
	5		1300	T&C Babai	44	₹ 5,54,06,30,-3.00	₹ 1,13,63,36,960.00	₹ 4,40,42,99,983.00			
	6		1400	T&C Barmer	56	₹ 4,23,99,922.00	₹ 2,72,61,351.00	₹ 1,51,38,571.00			
	7		1500	T&C Bhadala	45	₹ 4,04,11,58,215.00	₹ 1,39,04,12,481.00	₹ 2,65,07,45,734.00			
	8		1600	T&C Bharatpur	59	₹ 51,58,13,078.00	₹ 3,32,16,194.00	₹ 48,25,96,884.00			

Step	Action
(1)	Actual expenditure will be extracted from Transaction Code: S_ALR_87013558 as explained above







1.1.37. Microsoft Excel - Project Report (2) [Read-Only]

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1	1 <u>F</u>			Project Report	- Actual expe	enditure v	<u>s MAS vs WIP</u>		
2		Plant	Circle Des	cription	No. of project	s Actual Expe	enditure	MAS Value	WIP (Actual - M
3		1100	T&C Ajmer		5	2 ₹4,56,30,3	33,956.00	₹ 56,61,35,982.00	₹ 3,99,68,37,9
4		1200	T&C Alwar		11	4 ₹ 48,71,2	72,129.00	₹ 14,20,46 1,00	₹ 34,51,25,44
5		1300	T&C Babai		4	4 ₹ 5,54,06,3	36,943.00	₹ 1,13,63,36,50.00	₹ 4,40,42,99,9
6		1400	T&C Barme	er	5	6 ₹ 4,23,	99,922.00	₹ 2,72,61,351.00	₹ 1,51,38,5
7		1500	T&C Bhada	ila	4	5 ₹4,04,11,	58,215.00	₹ 1,39,04,12,481.00	₹ 2,65,07,45,7
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Step	Action
(1)	MAS (Material at Site) Value will be extracted from Transaction Code: MBBS as explained above

1.1.38. Microsoft Excel - Project Report (2) [Read-Only]

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1					Project Report	Report - Actual expenditure vs MAS vs WIP				
2			Plant	Circle Description	No. of projects	Actual Expenditure	MAS Value	WIP (Actual - MAS)		
3			1100	T&C Ajmer	52	₹ 4,56,30,33,956.00	₹ 56,61,95,982.00	₹ 3,99,68,37,974.00		
4			1200	T&C Alwar	114	₹ 48,71,72,129.00	₹ 14,20,46,681.00	₹ 34,51,2 18.00		
5			1300	T&C Babai	44	₹ 5,54,06,36,943.00	₹ 1,13,63,36,960.00	₹ 4,40,42,99,503.00		
6			1400	T&C Barmer	56	₹ 4,23,99,922.00	₹ 2,72,61,351.00	₹ 1,51,38,571.00		
7			1500	T&C Bhadala	45	₹ 4,04,11,58,215.00	₹ 1,39,04,12,481.00	₹ 2,65,07,45,734.00		
0			4000	TAO DI LI		# F1 F0 10 070 00	= 0.00 40 404 00	= 10 05 00 001 00		

Step	Action		
(1)	Work in Process (WIP) = Actual Expenditure – MAS Value		

As per the above process steps, we can derive the number of projects in a Circle / Plant, actual expenditure for a project / for all the projects each Circle-wise / Plant-wise, Inventory of Material at Site each Circle-wise / Plant-wise, Work In Process for all the projects each Circle-wise / Plant-wise.

