

ANNUAL REPORT



2007

Thank you for helping us improve life, one breath at a time

As we complete another year working together to promote lung health and fight lung disease, we want to say. "Thank you!"

Thank you to the selfless volunteers who gave their time and talents to plan and carry out programs and special events, to advocate for good lung health, and generally to help others breathe easier.

Thank you to the generous donors who supported our critical work of education, advocacy and research.

Thank you to the many sponsors and corporate partners who helped make us financially stronger, and who opened new doors for our cause.

Thank you to the thousands of health care professionals, program participants and community members who turned to us as a source of information and services.

Each and every one of you — the people we serve and the people who champion the work we do — are the true reason we are winning the fight against lung disease.

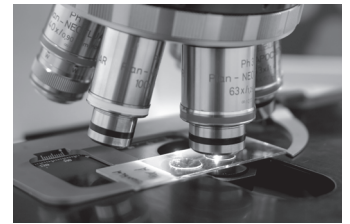
Effective July 1, 2007 the American Lung Associations of Kentucky, Michigan, Ohio and Tennessee merged to form the American Lung Association of the Midland States.

As we move forward we are more committed than ever to meeting the lung health needs of all those in our new region. With a rich and respected history behind us, and a wealth of combined resources, experience and knowledge to draw upon, we believe our best days lie ahead of us. We hope you will agree.

We are sincerely grateful for the opportunity to help people live longer, healthier lives. Thank you for making the successes highlighted in this year's annual report possible.

Medical Research

- Met goal to spend at least 10 percent of shareable revenue on medical research
- Awarded \$21,000 to Stephanie K. Watkins, MS (University of Louisville) to study lung cancer's effect on immune system cells
- Joined with ALA national to co-fund Dr. Qihai Gu (University of Kentucky) for work to find new asthma therapies by studying causes of airway inflammation; this application, funded at \$39,872, received ALA's top peer review score nationwide for 2006-07
- Supported our nationwide Asthma Clinical Research Centers in the amount of \$47,330



Advocacy

- Met two major goals to reduce the threat of secondhand smoke in public places: 1) Governor signed executive order making all state government buildings smoke free; 2) 8 more communities passed smokefree ordinances, bringing statewide total to 14, including 10 that are comprehensive
- Increased number of advocacy volunteers 34 percent (from 1,525 to 2,037); successfully activated grassroots volunteers in support of key legislation and policy changes
- Conducted a statewide media campaign around national State of Tobacco Control Report Card to call attention to Kentucky's tobacco tax increase and encourage more smoke-free ordinances; campaign reached print audience of 652,000 and broadcast audience of 523,000

Education and Community Outreach

Tobacco Control

- Trained 15 new Not On Tobacco facilitators to do teen smoking cessation classes and 24 Teens Against Tobacco Use (TATU) facilitators to recruit and prepare youth leaders to educate younger students about staying smokefree
- Provided stop-smoking counseling and tobacco use information to 251 Kentuckians through our national free Lung Help Line
- Distributed more than 17,000 pieces of tobacco related and stop-smoking self-help materials
- Assisted 319 individuals through Freedom From Smoking On-Line, our free web-based self-help stop smoking program

Asthma, COPD and Lung Cancer

- Provided asthma management skills to nearly 150 children through our medically-staffed asthma day camps and overnight summer camp
- Continued to provide opportunities for education and social interaction to adults with Chronic Obstructive Pulmonary Disease (COPD) through our statewide network of Better Breathers Clubs
- Conducted a statewide COPD awareness campaign that resulted in free lung health tests at the state capitol (picture at right), distribution of a COPD e-newsletter to 11,500 individuals, 15,000 visits to a special COPD website, and 9 major news stories with an audience reach of 471,000
- Held Kentucky's first Lung Cancer Summit Week (Nov. 13-17 in Lexington) that included a CME workshop for medical professionals, community education program for patients and families, fundraising walk/run, and media outreach generating significant print and broadcast coverage

General Community Outreach

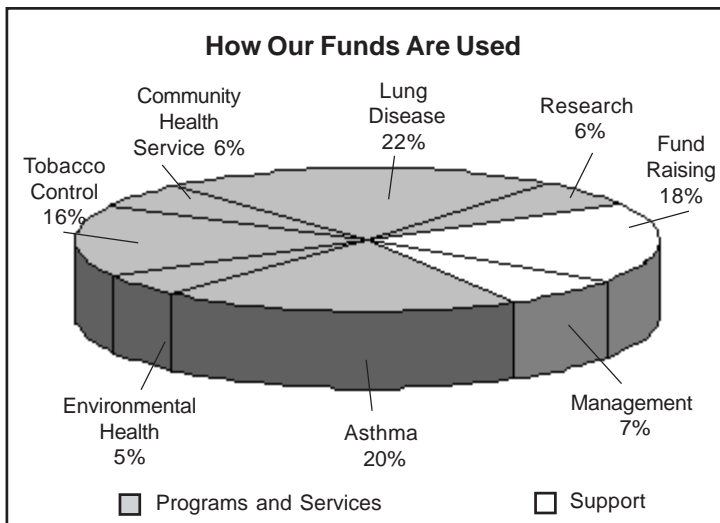
- Filled more than 300 requests for lung health information materials statewide
- Counseled 994 Kentuckians through the Lung Help Line (up 14 percent from last year)
- Averaged nearly 13,000 web site visits per month at www.kylung.org



Financial Reports

SUMMARY STATEMENT OF FINANCIAL POSITION June 30, 2007 (With Comparative Totals for June 30, 2006)		
ASSETS	2007	2006
Current assets		
Cash and cash equivalents	\$ 69,063	\$ 100,351
Accounts receivable	58,902	40,301
Investment income receivable	613	613
Inventory	13,197	14,077
Prepaid expenses	6,291	7,195
Total current assets	148,066	182,537
Non-current assets		
Investments	1,346,486	1,219,624
Property and equipment		
Land	7,766	7,766
Building and improvements	134,297	132,964
Office furniture and equipment	68,000	65,105
	210,063	205,835
Less accumulated depreciation	146,463	142,304
	63,610	63,531
Total non-current assets	1,410,096	1,283,155
Total Assets	\$ 1,558,162	\$ 1,445,692
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable	\$ 70,074	\$ 55,418
American Lung Association	24,785	35,250
Other		
Total current liabilities	94,859	90,668
Net Assets	1,463,303	1,355,024
Total Liabilities and Net Assets	\$ 1,558,162	\$ 1,445,692

STATEMENT OF ACTIVITIES Year Ended June 30, 2007 (With comparative totals for Year Ended June 30, 2006)		
	2007	2006
Public Support		
Direct mail	\$ 367,773	\$ 316,773
Promotions	257,750	293,178
Special events gross revenue	574,802	484,948
Special events direct expenses	(200,646)	(188,525)
Special events, net	374,156	296,423
Other contributions		
Workplace giving	31,189	46,880
Memorials	30,143	44,496
Bequests	92,102	71,479
Individual gifts	83,509	85,203
Corporate gifts	32,010	25,500
Foundation gifts	2,000	2,250
Revenue		
Management fee	36,000	—
Foundation grants	—	10,000
Corporate grants	—	33,100
Interest and dividends	58,153	50,374
Programs	76,368	70,847
Dues	20	1,320
List leasing	—	6,389
Sale of materials	—	2,575
Miscellaneous revenue	7,692	—
Total public support and revenues	1,448,171	1,356,787
Expenses		
Program services	998,155	875,087
Support services	333,798	349,171
Payment to national headquarters	146,283	131,174
Total expenses	1,478,236	1,355,432
Increase (decrease) net assets from operations	(30,065)	1,355
Non-operating activities		
Realized gain on investments	76,634	62,053
Unrealized gain on investments	61,710	24,426
Increase in net assets	108,279	\$87,834
Net assets, beginning of year	1,355,024	
Net assets, end of year	\$1,463,303	



The summary financial information in this report is taken from an audit performed by Todvine and Stiles, PLLC (Louisville, KY). The full audit is available upon request from our Louisville office.

Fundraising and Development Highlights

- We saw an 8 percent increase in public support and raised more than \$1.4 million in new dollars for vital lung health programs, services and research.
- Our 2006 Bike Trek to Shakertown attracted riders from 6 states and raised a record amount of \$134,000.
- Our 2007 Golf Tour Book generated \$250,000 in revenue and boasted 350 participating courses, the most ever in its 24-year history.
- Our Louisville and Lexington Asthma Walks raised over \$250,000, making our market the third highest grossing among Lung Associations nationwide.
- We were pleased to recognize the distinguished individuals listed below.
 - Volunteer of the Year** - Beth VanCleave (Louisville)
 - Herbert Metzler Spirit Award** - Jim and Elaine Keith (Lexington)
 - Clearing the Air Awards** - Tom Fitzgerald, Councilman Ken Fleming, Mayor Jerry Abramson (Louisville)
 - Board Service Award** - Robert J. Floro (25 years)
 - Staff Service Awards** - Michael Kuntz (10 years), Susanne Lile (15 years)

We are pleased to recognize the following major sponsors or partners for their support at the \$10,000 or above level this year.

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ON THE COVER: **Top:** Barry Gottschalk recognizes Beth VanCleave as 2006 Volunteer of the Year. The pool is a popular place at asthma camp. **A young walker helps blow the whistle on asthma.** **Bottom:** The use of an inhaler and spacer is demonstrated at the asthma educator workshop. A participant in our COPD Awareness Day talks with a respiratory therapist about her lung health test results. Veteran trekker, long-time volunteer and Heritage Society member Dave Ybarra rides with his son, Dallas, to support the cause.

You Can Make a Difference

There are lots of ways you can get involved in the fight against lung disease.

- **Volunteer** - Lend your time and talents to programs or services we provide to serve communities statewide.
- **Advocacy** - Help educate opinion leaders and elected officials about lung health issues and priorities.
- **Asthma Walks** - Raise money for asthma programs and research - ask your family and friends to join you.
- **Memorial and Tribute Gifts** - Honor the memory or achievements of a loved one in a meaningful way.
- **Vehicle Donation Program** - Donate an unwanted car, boat, motorcycle or RV and qualify for a tax break.
- **Planned Giving** - Remember the Lung Association in your will. A modest percentage bequest is a way people of any income level can make a meaningful gift.
- **Christmas Seals** - Spruce up your cards, packages and e-mails with traditional or digital versions of our popular holiday seal.

Please use the reply envelope enclosed in this report to request more information or get involved.

LUNG HELP LINE 1-800-LUNG-USA

HAVE YOUR LUNG HEALTH AND STOP-SMOKING
QUESTIONS ANSWERED FREE BY SPECIALLY TRAINED
MEDICAL PROFESSIONALS

Visit us on-line at WWW.KYLUNG.ORG

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Our vision is a world free of lung disease.

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The American Lung Association sincerely appreciates the generosity of all those who support our work. We are especially honored to recognize those who had **memorial or tribute** gifts made in their memory or honor between July 1, 2006 and June 30, 2007.

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