

NOTICE OF PUBLIC MEETING

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT BOARD OF DIRECTORS

SEPTEMBER 8, 2016 8:30 A.M.

CLARK COUNTY COMMISSION CHAMBERS 500 SOUTH GRAND CENTRAL PARKWAY LAS VEGAS, NV 89155

**FOR ADDITIONAL INFORMATION CONTACT:

DEANNA HUGHES, BOARD SECRETARY 600 SOUTH GRAND CENTRAL PARKWAY, SUITE 300 LAS VEGAS, NEVADA 89106 (702) 685-0000

TT/TDD: Relay Nevada toll free (800) 326-6868

This meeting has been properly noticed and posted at the following locations:

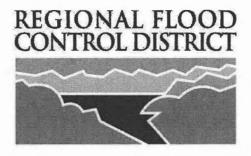
Clark County Regional Flood Control District 600 South Grand Central Parkway Las Vegas, Nevada 89106	Clark County Regional Flood Control District Worldwide Website www.regionalflood.org
Clark County Government Center	City of Boulder City
500 South Grand Central Parkway	401 California
Las Vegas, Nevada 89155	Boulder City, Nevada 89024
City of Henderson	City of Las Vegas
240 Water Street	495 S. Main Street
Henderson, Nevada 89015	Las Vegas, Nevada 89101
City of Mesquite	City of North Las Vegas
10 East Mesquite Boulevard	2250 Las Vegas Boulevard North Ste. 800
Mesquite, Nevada 89027	North Las Vegas, Nevada 89030
The Notice, Agenda, and Agenda Full-Backup have been posted on the District's Website at www.regionalflood.org	The Notice has been posted on the State of Nevada Public Notice Website at https://notice.nv.gov/

By: Dorothy Davis

^{**}Supporting material available upon request.

1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Board of Directors about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chairman, or the Regional Flood Control District Board of Directors by majority vote.



AGENDA CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT BOARD OF DIRECTORS SEPTEMBER 8, 2016 8:30 A.M.

- Items on the agenda may be taken out of order.
- The Regional Flood Control District Board of Directors may combine two or more agenda items for consideration.
- The Regional Flood Control District Board of Directors may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

I. Call to Order

1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Board of Directors about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chairman, or the Regional Flood Control District Board of Directors by majority vote.

- 2. Action to approve the agenda with deletion of any items (For possible action)
- 3. Action to approve the minutes of the August 11, 2016 meeting (For possible action)
- 4. Discuss General Manager's Monthly Report
- II. ***Consent Agenda Items #05 through #16 are considered by the Regional Flood Control District to be routine and may be acted upon in one motion. However, the Board of Directors may discuss any consent item individually if requested by a Board member or a citizen when the consent agenda is considered for approval. Items considered for approval include the staff recommendation.

Clark County Regional Flood Control District Board of Directors Agenda September 8, 2016 Page 2

Administration

- 5. Action to accept the financial reports (For possible action)
- 6. Action to adopt amendments to the Ten Year Construction Program (For possible action)
- 7. Action to accept the final accounting reports and closeout the interlocal contracts for the following projects (*For possible action*):
 - Washington/Hollywood Storm Drain (construction) CLD20A12
 - Pioneer Detention Basin Expansion and Inflow (construction) HEN05F12
- 8. Action to approve and authorize the Chairman to sign a professional services agreement jointly between Clark County Regional Flood Control District and Regional Transportation Commission of Southern Nevada with Chapman Law Firm for legal services (*For possible action*)
- 9. Action to accept the quarterly Project Status Reports reporting period May 2016 through July 2016 (*For possible action*)
- 10. Action to approve and authorize the Chairman to sign a professional services agreement with Atkins North America, Inc., to prepare a Master Plan Update for the Las Vegas Valley (*For possible action*)

Design and Construction

- 11. Action to approve and authorize the Chairman to sign the second supplemental interlocal contract for construction to extend the project completion date for Colton Avenue Flood Control Improvements City of North Las Vegas (For possible action)
- 1.2. Action to approve and authorize the Chairman to sign the supplemental interlocal contracts for design and construction to increase funding for the following projects (*For possible action*):
 - a. Twelfth Supplemental Orchard Detention Basin Clark County
 - b. Second Supplemental Muddy River Logandale Levee Clark County

Clark County Regional Flood Control District Board of Directors Agenda September 8, 2016 Page 3

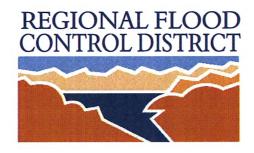
- 13. Action to approve and authorize the Chairman to sign the seventh supplemental interlocal contract for design to reallocate funding to include a line item for a CLOMR/LOMR and extend the project completion date for Colton Channel City of North Las Vegas (For possible action)
- 14. Pittman North Detention Basin and Outfall, Phase II Starr Avenue Project City of Henderson
 - a. Action to approve and authorize the Chairman to sign the first supplemental interlocal contract for construction to increase funding (For possible action)
 - b. Receive a report on the award of bid for construction
- 15. Action to approve and authorize the Chairman to sign the first supplemental interlocal contract for design to increase funding, change the scope of the project, extend the project completion date and formally change the name of the project from Silverado Ranch Detention Basin to Silverado Ranch Detention Basin and Outfall Facilities Clark County (For possible action)
- 16. Action to approve and authorize the Chairman to sign the interlocal contract for design for Flamingo – Boulder Hwy. North, Charleston – Maryland to Boulder Hwy. and Maryland Parkway System – City of Las Vegas (For possible action)

*** End of Consent Agenda

17. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Board of Directors jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chairman, or the Regional Flood Control District Board of Directors by majority vote.

All comments by speakers should be relevant to the Regional Flood Control District Board of Directors action and jurisdiction.



Steven C. Parrish, P.E. General Manager/Chief Engineer

BOARD OF DIRECTORS

Lawrence L. Brown, III
Chairman
Clark County

Debra March Vice-Chairman City of Henderson

Chris Giunchigliani Clark County

Mayor Carolyn Goodman City of Las Vegas

> Mayor John J. Lee City of North Las Vegas

Mayor Allan Litman City of Mesquite

Dr. Lois Tarkanian City of Las Vegas

Mayor Rodney Woodbury City of Boulder City

MEMORANDUM SEPTEMBER 8, 2016

TO:

BOARD OF DIRECTORS

FROM:

STEVEN C. PARRISH, P.E.

GENERAL MANAGER/CHIEF ENGINEER

DATE:

August 31, 2016

I. Call to Order

1. Comments By the General Public

This is a period devoted to comments by the general public about items on **this** agenda. If you wish to speak to the Regional Flood Control District Board of Directors about items within its jurisdiction but not appearing on this agenda, you must wait until the "Comments By the General Public" period listed at the end of this agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please **spell** your last name for the record. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chairman, or the Regional Flood Control District Board of Directors by majority vote.

2. Action to approve the agenda with deletion of any items (For possible action)

The agenda is in order for approval.

3. Action to approve the minutes of the August 11, 2016 meeting (For possible action)

The minutes for the August 11, 2016 meeting are in order for approval.

4. Discuss General Manager's Monthly Report Receive the report.



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of September 8, 2016 Page 2 of 8

II. ***Consent Agenda – Items #05 through #16 are considered by the Regional Flood Control District to be routine and may be acted upon in one motion. However, the Board of Directors may discuss any consent item individually if requested by a Board member or a citizen when the consent agenda is considered for approval. Items considered for approval include the staff recommendation.

Administration

- 5. Action to accept the financial reports (For possible action)
 The financial reports are in order for approval.
- 6. Action to adopt amendments to the Ten Year Construction Program (For possible action)

In accordance with Policies and Procedures Section II.B.9 general amendments can be processed to address scheduling changes and/or the need for additional funding. This agenda item addresses requested changes in funding, positive and negative, associated with this agenda as they impact the Ten Year Construction Program (TYCP). Also included are amendments requested from Clark County and the City of Las Vegas. Staff, TAC and CAC recommend approval.

- 7. Action to accept the final accounting reports and closeout the interlocal contracts for the following projects (For possible action):
 - Washington/Hollywood Storm Drain (construction) CLD20A12
 - Pioneer Detention Basin Expansion and Inflow (construction) – HEN05F12

Final accounting reports are routinely prepared for Districtfunded projects that have been completed. These reports represent an accurate accounting of the charges and the remaining balance for each project. Upon approval, no additional funds can be expended for the projects.

Staff, TAC and CAC recommend to accept the final accounting reports and close out the interlocal contracts.



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of September 8, 2016 Page 3 of 8

8. Action to approve and authorize the Chairman to sign a professional services agreement jointly between Clark County Regional Flood Control District and Regional Transportation Commission of Southern Nevada with Chapman Law Firm for legal services (For possible action)

Chapman Law firm will provide legal services for both RTC and CCRFCD involving the issue of pre-condemnation damages and also provide recommendations for appropriate action.

This item will approve a one-year contract Agreement for the period of September 8, 2016 to September 7, 2017, with a 1-year option to extend. Funding for this agreement not to exceed \$45,000 is available in the FY 2016-2017 budget approved by the Board on April 14, 2016. The contract has been reviewed by the District Attorney and is included in the backup. Staff recommends approval.

9. Action to accept the quarterly Project Status Reports – reporting period May 2016 through July 2016 (For possible action)

The reports are in order for acceptance.

10. Action to approve and authorize the Chairman to sign a professional services agreement with Atkins North America, Inc., to prepare a Master Plan Update for the Las Vegas Valley (For possible action)

The District is required by statute (NRS 543.596) to update the Master Plan at least once every five years. The Las Vegas Valley Master Plan was last updated and adopted by the Board as an amendment to the original (1986) Master Plan on September 12, 2013. At the May 19, 2016 meeting, the Board authorized the General Manager to solicit proposals, select a consultant, and negotiate a professional services contract to prepare the Master Plan Update for the Las Vegas Valley.

One (1) proposal was received on June 16, 2016, from Atkins North America, Inc. A review committee was formed consisting of staff from the Regional Flood Control District, Clark County and the Cities of North Las Vegas, Las Vegas and Henderson. This committee determined the lone respondent met minimum qualifications to perform the required services. Staff has negotiated a professional services contract with the consulting firm of Atkins North America, Inc. Funding in the amount of \$1,000,000 for the



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of September 8, 2016 Page 4 of 8

Master Plan Update for the Las Vegas Valley is available in the FY 2016-2017 budget approved by the Board on April 14, 2016. The contract has been reviewed by the District Attorney and is included in the backup.

Staff, TAC and CAC recommend approval.

Design and Construction

11. Action to approve and authorize the Chairman to sign the second supplemental interlocal contract for construction to extend the project completion date for Colton Avenue Flood Control Improvements – City of North Las Vegas (For possible action)

The City of North Las Vegas has submitted a request to approve a second supplemental interlocal contract for construction and construction engineering to extend the project completion date from July 30, 2016 to June 30, 2017 for the Colton Avenue Flood Control Improvements project.

The extension is needed to pay final invoices and close-out the project. The District Attorney has reviewed the contract. Staff, TAC and CAC recommend approval.

- 12. Action to approve and authorize the Chairman to sign the supplemental interlocal contracts for design and construction to increase funding for the following projects (For possible action):
 - a. Twelfth Supplemental Orchard Detention Basin Clark County

Clark County has submitted a request to approve a twelfth supplemental interlocal contract for design engineering, right-of-way, environmental mitigation, and an emergency action plan to increase funding in the amount of \$375,000 for the Orchard Detention Basin project.

The County requests the increase in funds to design the next phase of the project extending the levee north of Charleston Boulevard

The District Attorney has reviewed the contract. Staff, TAC and CAC recommend approval subject to approval of the



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of September 8, 2016 Page 5 of 8

Ten Year Construction Program Amendment item on this agenda.

 Second Supplemental – Muddy River Logandale Levee – Clark County

Clark County has submitted a request to approve a second supplemental interlocal contract for construction and construction engineering to increase funding in the amount of \$1,650,000 for the Muddy River Logandale Levee project.

The increase is needed to meet the revised engineer's estimate.

The District Attorney has reviewed the contract. Staff, TAC and CAC recommend approval subject to approval of the Ten Year Construction Program Amendment item on this agenda.

13. Action to approve and authorize the Chairman to sign the seventh supplemental interlocal contract for design to reallocate funding to include a line item for a CLOMR/LOMR and extend the project completion date for Colton Channel – City of North Las Vegas (For possible action)

The City of North Las Vegas has submitted a request to approve a seventh supplemental interlocal contract for design engineering, right-of-way and environmental mitigation to reallocate funding to include a line item for a CLOMR/LOMR and extend the project completion date from July 30, 2016 to December 31, 2017 for the Colton Channel project.

The City of North Las Vegas wishes to reallocate funding to include a line item for a CLOMR/LOMR, extend the project completion date and pay final invoices.

The District Attorney has reviewed the contract. Staff, TAC and CAC recommend approval.



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of September 8, 2016 Page 6 of 8

- 14. Pittman North Detention Basin and Outfall, Phase II Starr Avenue Project City of Henderson
 - a. Action to approve and authorize the Chairman to sign the first supplemental interlocal contract for construction to increase funding (For possible action)

The City of Henderson has submitted a request to approve a first supplemental interlocal contract for construction and construction engineering to increase funding in the amount of \$465,021 for the Pittman North Detention Basin and Outfall, Phase II – Starr Avenue project.

The City has opened bids and the District's cost is more than estimated.

The District Attorney has reviewed the contract. Staff, TAC and CAC recommend approval subject to approval of the Ten Year Construction Program Amendment item on this agenda.

b. Receive a report on the award of bid for construction

On July 20, 2016, bids were opened for the project. Nine bids were received ranging in cost from \$5,977,313.00 to \$7,761,824.90. The low bidder was deemed non-responsive due to not submitting the required paperwork. The recommended best bid is to Las Vegas Paving Corp., in the amount of \$6,299,539.40 or 12.7% higher than the engineer's estimate of \$5,588,240.00. The District's share is \$1,852,095.50.

The Interlocal Contract dated October 8, 2015 between the District and City of Henderson allocates \$1,421,575.00 for construction of this project. There is an item on this agenda for approval to increase construction funding to \$1,852,096.00.

A cash flow projection, estimated construction schedule, and a tabulation of bids are was submitted to the District. Staff, TAC and CAC recommend to receive the report.



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of September 8, 2016 Page 7 of 8

15. Action to approve and authorize the Chairman to sign the first supplemental interlocal contract for design to increase funding, change the scope of the project, extend the project completion date and formally change the name of the project from Silverado Ranch Detention Basin to Silverado Ranch Detention Basin and Outfall Facilities – Clark County (For possible action) Clark County has submitted a request to approve a first supplemental interlocal contract for design engineering, right-of-way, environmental mitigation and an Emergency Action Plan to increase funding in the amount of \$1,100,000, change the scope of the project, extend the project completion date from June 30, 2018 to June 30, 2021 and formally change the name of the project from Silverado Ranch Detention Basin to Silverado Rancho Detention Basin and Outfall Facilities.

Additional funding is needed for final design services and the scope addition of ID miles BD02 0125, 0151, 0177, 0359 and 0385.

The District Attorney has reviewed the contract. Staff, TAC and CAC recommend approval subject to approval of the Ten Year Construction Program Amendment item on this agenda.

16. Action to approve and authorize the Chairman to sign the interlocal contract for design for Flamingo – Boulder Hwy. North, Charleston – Maryland to Boulder Hwy. and Maryland Parkway System – City of Las Vegas (For possible action)

The City of Las Vegas has submitted a request to approve an interlocal contract for design engineering, right-of-way and

interlocal contract for design engineering, right-of-way and environmental mitigation in the amount of \$1,215,549 for the Flamingo – Boulder Hwy. North, Charleston – Maryland to Boulder Hwy. and Maryland Parkway System project described in the 2013 Master Plan Update as Facility Numbers FLBN 0167, 0180 and 0205 and FLMP 0000 with design scheduled to begin in FY 2016-17. The proposed improvements include design of a dual 10' x 6' RCB, single 10' x 6' RCB and 8' x 6' RCB and associated collection facilities along Charleston Boulevard from Maryland Parkway to Boulder Highway and along Maryland Parkway from Charleston Boulevard to Stewart Avenue.



Memorandum Clark County Regional Flood Control District Board of Directors Meeting of September 8, 2016 Page 8 of 8

The District Attorney has reviewed the contract. Staff, TAC and CAC recommend approval subject to approval of the Ten Year Construction Program Amendment item on this agenda.

*** End of Consent Agenda

17. Comments By the General Public

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

MINUTES CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT BOARD OF DIRECTORS AUGUST 11, 2016

8:30 A.M.

These minutes are prepared in compliance with NRS 241.035. Text is in summarized rather than verbatim format. For complete contents, please refer to meeting tapes on file at the Regional Flood Control District.

MEETING NOTICES:

Public Notices of this meeting were properly posted by Dorothy Davis of the Regional Flood Control District in the following locations: Boulder City City Hall, Clark County Government Center, Henderson City Hall, Las Vegas City Hall, Mesquite City Hall, North Las Vegas City Hall, Clark County Regional Flood Control District Offices and the Clark County Regional Flood Control District Worldwide Website (www.regionalflood.org) and the State of Nevada Public Notice Website (https://notice.nv.gov/).

MEMBERS PRESENT:

Lawrence L. Brown, III, Chairman, Clark County

Debra March, Vice Chair, City of Henderson

Chris Giunchigliani, Clark County

Rodney S. Woodbury, City of Boulder City Dr. Lois Tarkanian, City of Las Vegas Carolyn G. Goodman, City of Las Vegas

MEMBERS ABSENT:

John J. Lee, City of North Las Vegas

Allan Litman, City of Mesquite

STAFF:

Steven C. Parrish, General Manager/Chief Engineer Timothy E. Sutko, Assistant General Manager Christopher Figgins, Chief Deputy District Attorney

Andrew Trelease, Engineering Director

Jeanine Pitts-Dilworth, Administrative Services Director

John Tennert, Environmental Mitigation Manager

Erin Neff, Public Information Manager Jill Reilly, Principal Civil Engineer

Abigail Mayrena, Principal Civil Engineer Joseph Grippaldi, Fiscal Services Administrator Deanna Hughes, Senior Management Analyst

Chris Russo, Management Analyst I

Michael Todd, RFCD Systems Administrator Liza Lindsey, Office Services Supervisor Lillie Collins, Programmer Analyst II

Beatriz Martinez, Public Information Coordinator

Dorothy Davis, Senior Office Specialist

INTERESTED PARTIES: Ms. Amy Poechmann, P.E., Assistant Project Manager, Slater Hanifan Group

I. Call to Order

Commissioner Brown called the meeting to order at 9:00 a.m., in the Clark County Board of County Commissioners Chambers, 500 S. Grand Central Parkway.

1. Comments By the General Public

There was no response to the call for Comments By the General Public.

2. Action to approve the agenda with deletion of any items (For possible action)

Upon a motion by Commissioner Giunchigliani, the agenda was approved.

VOTES: 5 AYES – 0 NAYS

3. Action to approve the minutes of the July 14, 2016 meeting (For possible action)

Upon a motion by Mayor Pro Tem March, the minutes of the July 14, 2016 meeting were approved.

VOTES: 5 AYES - 0 NAYS

4. Discuss General Manager's Monthly Report

Mr. Parrish stated there were no construction projects to report, that were completed over the last month; an ongoing progress report was given instead. There are currently eight (8) projects that are actively in construction totaling \$55 million, six (6) projects have already bid and are ready to start construction, totaling approximately \$16 million. Mr. Parrish also said three (3) projects are currently out for bid, totaling another \$16 million, and four (4) projects are scheduled to advertise within the next two (2) to three (3) months, which should total about \$15 million. That is a little over \$100 million in total projects that are either in construction or starting within the very near future. The active projects going on right now are the Las Vegas Wash at Stewart, and the North Pittman Detention Basin Phase I, which is located in Henderson and very close to completion.

Mr. Parrish also wanted to report that for several years the Regional Flood Control District has been pursuing federal legislation to transfer the land under existing public facilities where our flood control facilities are located, such as parks and fire stations from the BLM over to the local agencies. When the BLM issues a Right-of-Way grant or recreation and public purpose lease, they retain the underlying fee title to the property along with mineral rights, often creating issues for the local agencies. The stipulations that are placed on those grants are sometimes difficult and expensive. We are looking for ways to resolve those issues.

Commissioner Giunchigliani asked about the mineral rights, and if the public parks and fire stations were zoned or not, as a public facility. Mr. Parrish stated the land is owned by BLM and they grant the land, and will typically put stipulations in the grant that require certain things.

Mayor Pro Tem March stated there was a similar situation in Henderson, where adjacent to Sun City Anthem where they were doing some improvements and had large stocks of gravel.

Mr. Parrish stated the goal of this legislation is to focus on flood control, but also leases for parks, fire stations, and police stations, water treatment plants, and those types of facilities. They all have stipulations that may be difficult or expensive to manage those problems. The Field hearing went very well, many issues were raised, and the main points were acknowledged.

Commissioner Brown stated Mr. Parrish testified at that meeting and his comments were picked up by the Review Journal, and they actually took his responses and his concerns and did an editorial on the matter.

**Mayor Rodney Woodbury joined the meeting at 9:03 a.m.

Mr. Parrish was also pleased to report a grand opening was held on July 11, 2016 for The Club at Sunrise Golf Course. This golf course was reconstructed as part of the improvements to the Las Vegas and Flamingo Wash. Clark County Parks and Recreation also contributed funds for the project to reconstruct the clubhouse and maintenance structure which just opened.

Commissioner Giunchigliani requested the record show thanks to Mr. Parrish for partnering with Public Works and the City of Las Vegas for providing safety.

Mr. Parrish added with a heavy heart the resignation of Mr. Joseph Grippaldi to pursue other opportunities. Mr. Grippaldi was employed with the Regional Flood

Control District for eighteen (18) years, most recently as the Fiscal Services Administrator, responsible for the District's budget. His work with the District attributed to many awards and accolades over the years due to his efforts. Mr. Grippaldi will be missed personally and professionally. Mr. Parrish thanked Mr. Grippaldi on behalf of himself and the District staff, wishing him well on his new job.

II. Consent Agenda – Items #05 through #13 are considered by the Regional Flood Control District to be routine and may be acted upon in one motion. However, the Board of Directors may discuss any consent item individually if requested by a Board member or a citizen when the consent agenda is considered for approval. Items considered for approval include the staff recommendation.

Administration

- 5. Action to accept the financial reports (For possible action)
- 6. Action to adopt amendments to the Ten Year Construction Program (For possible action)
- 7. Action to accept the final accounting report and closeout the interlocal contract for the following project (*For possible action*):
 - Duck Creek, Sunset to Sandhill (construction) HEN24B13
- 8. Action to authorize the General Manager/Chief Engineer to issue a request for proposals from interested and qualified engineering firms, select a consultant, and negotiate a professional services contract to prepare Master Plan Updates for the Town of Bunkerville and the City of Mesquite (For possible action)
- 9. Action to accept the Maintenance Work Program Fourth Quarter Fiscal Year 2015-16 Status Reports as submitted by the entities (For possible action)
- 10. Action to approve and authorize the General Manager to Joinder onto City of Las Vegas Contract No. 160074-TF with AviSight LLC, for an aerial video and data collection program (For possible action)

Design and Construction

11. Receive a report on the award of bid for construction for Palm Hills Channel – City of Henderson

- 12. Action to approve and authorize the Chairman to sign the fifth supplemental interlocal contract for design to increase funding for Tropicana Wash at Swenson Street Clark County (For possible action)
- 13. Action to approve and authorize the Chairman to sign the first supplemental interlocal contract for construction to increase funding and extend the project completion date for Center Street Storm Drain City of Henderson (For possible action)

Upon a motion by Mayor Pro Tem Debra March, the consent agenda was approved.

VOTES:

6 AYES - 0 NAYS

*** End of Consent Agenda

III. Discussion Items

Design and Construction

14. Action to approve a Master Plan Change for the Duck Creek Wash – Clark County (For possible action) – THIS IS A PUBLIC HEARING

Commissioner Brown opened the public hearing at 9:04 a.m.

Ms. Amy Poechmann, P.E., made a project presentation.

Mayor Pro Tem March, asked how many jobs would be created. Mr. Parrish replied 72 jobs will be created or sustained.

Staff recommends approving the Master Plan Change that is consistent with the general principles set forth in subsection 3 of Nevada Revised Statutes (NRS) 543.590, is hydraulically similar to the facility proposed in the Master Plan, and is the most cost-effective structural and regulatory means of controlling floodwaters. This does not adversely affect the continued implementation of the Master Plan.

Commissioner Brown closed the public hearing at 9:06 a.m.

Commissioner Giunchigliani moved to follow staff recommendation.

VOTES: 6 AYES - 0 NAYS

Administration

15. Receive a presentation on the status of the Regional Stormwater Quality Management Program

Dr. John Tennert, Environmental Mitigation Manager, made a project presentation.

16. Comments By the General Public

> Mr. Loren Charles Warner gave a concern regarding the starting time and length of the Board meetings, in retrospect to what was posted for the public.

ADJOURNMENT

The meeting adjourned at 9:23 a.m.

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

Attest Sophmber 8, , 2016

Chairman

/dd

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AGENDA ITEM

SUBJECT:		
GENERAL MANAGER'S MONTHLY REPORT		

RECOMMENDATION SUMMARY

STAFF:

Discuss the report.

RFCD AGENDA ITEM #04 DATE: 09/08/16

AGENDA ITEM

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GENERAL MANAGER'S MONTHLY REPORT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

DISCUSS GENERAL MANAGER'S MONTHLY REPORT

FISCAL IMPACT:

None.

BACKGROUND:

Discuss the General Manager's monthly report:

- Employee of the Quarter
- Construction project progress

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

RFCD AGENDA ITEM #04

Date: 09/08/16

090816 GM Report-item

AGENDA ITEM

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21	JB	JE	U	1:

FINANCIAL REPORTS - JULY 2016

RECOMMENDATION SUMMARY

STAFF:

Accept the reports.

TECHNICAL ADVISORY:

Accept the reports.

CITIZENS ADVISORY:

Accept the reports.

RFCD AGENDA ITEM #05 DATE: 09/08/16

AGENDA ITEM

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FINANCIAL REPORTS – JULY 2016

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None

BACKGROUND: The financial reports for July 2016, are submitted for your review:

Section	Description	Page(s)
A - Fund 2860	Fund Balance Report	1
	Appropriation Balance Report – FY 2015-16	2
	Appropriation Balance Report – FY 2016-17	3
	Sales Tax Revenue Report – FY 2015-16	4
	Sales Tax Revenue Report – FY 2016-17	5
	Monthly Expenditure Summary Report	6
B - Fund 2870	Fund Balance Report	7
	Maintenance Work Program Monthly Expenditures	
	Maintenance Work Program Status Report – FY 2016	
	Maintenance Work Program Status Report – FY 2017	
C - Fund 3300	Fund Balance Report	17
D - Fund 4430	Fund Balance Report	18
	Monthly Expenditure Report	
E - Fund 4440	Fund Balance Report	21
	Monthly Expenditure Report	

TAC AGENDA	RFCD AGENDA
ITEM # 04	ITEM # 05
DATE: 08/25/16	DATE: 09/08/16

CAC AGENDA ITEM# 04 DATE: 08/29/16

F - Summary	Pay-As-You Go – Current Project Expense Summary	23-50
	Bond Funded – Current Project Expense Summary	51-57
	Capital Improvement Program – Open Projects Summary	58
	Pay-As-You Go CIP – Cumulative Reporting	59-67
	Bond Funded CIP – Cumulative Reporting	68-71
	FY 2016-17 Projects Funded Summary	
	Estimated Funding Schedule	

Respectfully submitted,

Fiscal Services Administrator

TAC AGENDA RFCD AGENDA

ITEM# 04 ITEM #05 DATE: 09/08/16

DATE: 08/25/16

CAC AGENDA

ITEM # 04 DATE: 08/29/16

082516 Financial Item

REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND FUND BALANCE REPORT JULY 2016

BEGINNING CASH BALANCE:	7,231,412.38	
Accruals/Adjustments	77,546.52	
TOTAL BEGINNING	BALANCE	\$7,308,958.90
REVENUES:		
Sales Tax Revenue	7,928,170.37	
Interest Earnings	0.00	
Fund 4430 - Transfer In Interest Earnings	0.00	
Build America Bonds Rebate	0.00	*
Sale of Materials	0.00	
Miscellaneous Other Revenue	0.00	
Petty Cash Reimbursements	109.00	
Miscellaneous Accruals/Adjustments	21,051.89	
TOTAL REVENUES		\$7,949,331.26
EXPENDITURES:		
Salaries & Benefits	(341,381.71)	
Services & Supplies	(17,702.70)	
Professional Services	(85,398.43)	
Capital Expenditures	0.00	
Fund 2870 - Transfer Out Maintenance Work Program	0.00	
Fund 3300 - Transfer Out Debt Service	(3,303,369.33)	
Fund 4430 - Transfer Out Budgeted Transfers	0.00	
Accruals/Adjustments		
Accounts Payable	(1,537.36)	
Miscellaneous Accruals/Adjustments	0.00	
TOTAL EXPENSES	_	(\$3,749,389.53)
ENDING CASH BALANCE:	=	\$11,508,900.63

REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND APPROPRIATION BALANCE REPORT FISCAL YEAR 2015-16

REVENUES/FINANCING SOURCES

		BUDGET	ACTUAL	ENC	JMBRANCE/ ILC	UNREALIZED	% UNREALIZED
Revenues	\$	95,977,030.00	\$ 80,991,470.86		N/A	\$ 14,985,559.14	16%
Other Sources	\$	1,503,523.00	\$ 677,078.76		N/A	\$ 826,444.24	55%
TOTAL	\$	97,480,553.00	\$ 81,668,549.62		N/A	\$ 15,812,003.38	16%
EXPENDITURES/T	KANSF	BUDGET	ACTUAL	ENC	JMBRANCE/ ILC	AVAILABLE	% AVAILABLE
Expenditures (1) Transfers Out	\$	7, 7 86,621. 4 6	\$ 5,917,784.72	\$	-	\$ 1,868,836.74	24%
Debt Service	\$	40,929,415.00	\$ 39,538,878.44	\$	-	\$ 1,390,536.56	* 3%
MWP	\$	10,000,000.00	\$ 9,500,000.00	\$	_	\$ 500,000.00	5%
CIP (2)	\$	38,500,000.00	\$ 32,000,000.00	\$	-	\$ 6,500,000.00	17%
TOTAL	\$	97,216,036.46	\$ 86,956,663.16	\$	-	\$ 10,259,373.30	11%

Notes:

⁽¹⁾ Expenditure budget may include carry forward budget from prior years.(2) Includes Local Drainage program.

REGIONAL FLOOD CONTROL DISTRICT FUND 2860 - OPERATING FUND APPROPRIATION BALANCE REPORT FISCAL YEAR 2016-17

REVENUES/FINANCING SOURCES

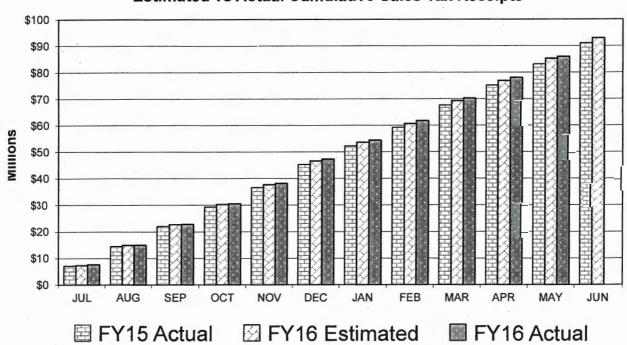
		BUDGET	ACTUAL	EN	CUMBRANCE/ ILC	UNREALIZED	% UNREALIZE
Revenues	\$	100,022,393.00	\$ 7,928,170.37		N/A	\$ 92,094,222.63	92%
Other Sources	\$	526,500.00	\$ -		N/A	\$ 526,500.00	100%
TOTAL	\$	100,548,893.00	\$ 7,928,170.37		N/A	\$ 92,620,722.63	92%
EXPENDITURES/T	RANSE	FERS					
				EN	CUMBRANCE/		
		BUDGET	ACTUAL	EN	CUMBRANCE/	AVAILABLE	% AVAILABLE
	\$	BUDGET 9,149,088.28	\$ ACTUAL 365,700.45	EN \$		\$ AVAILABLE 7,142,808.30	% AVAILABLE 78%
	\$		\$		ILC	\$	
Transfers Out		9,149,088.28	365,700.45	\$	ILC 1,640,579.53	7,142,808.30	78%
	\$	9,149,088.28	\$ 365,700.45 6,606,738.66	\$	ILC 1,640,579.53	7,142,808.30 33,065,281.34	78% 83%

Notes:
(1) Expenditure budget may include carry forward budget from prior years.
(2) Includes Local Drainage program.

SALES TAX REVENUE REPORT REGIONAL FLOOD CONTROL DISTRICT FISCAL YEAR 2015-16 MODIFIED ACCRUAL BASIS

MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 9, 2015)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE
JULY	7,338,861.23	7,615,983.41	277,122.18	3.8%
AUGUST	7,593,384.98	7,370,254.13	(223,130.85)	-2.9%
SEPTEMBER	7,742,523.93	7,793,348.88	50,824.95	0.7%
OCTOBER	7,566,704.31	7,717,982.69	151,278.38	2.0%
NOVEMBER	7,437,010.41	7,642,034.42	205,024.01	2.8%
DECEMBER	8,918,226.19	9,092,062.50	173,836.31	1.9%
JANUARY	6,961,932.62	7,146,396.08	184,463.46	2.6%
FEBRUARY	7,072,564.11	7,331,868.43	259,304.32	3.7%
MARCH	8,662,619.75	8,570,257.96	(92,361.79)	-1.1%
APRIL	7,595,690.28	7,738,180.16	142,489.88	1.9%
MAY	8,332,132.72	7,928,170.37	(403,962.35)	-4.8%
JUNE	7,778,349.47			
	of bo	1	688 86	:
TOTAL:	\$ 93,000,000.00	\$ 85,946,539.03	\$ 724,888.50	0.9%

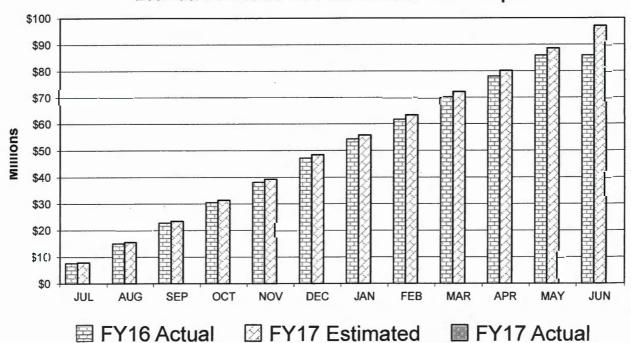
Estimated vs Actual Cumulative Sales Tax Receipts



SALES TAX REVENUE REPORT REGIONAL FLOOD CONTROL DISTRICT FISCAL YEAR 2016-17 MODIFIED ACCRUAL BASIS

MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 14, 2016)	ACTUAL SALES TAX REVENUES	DIFFEREN OVER/(UND ESTIMAT	ER) +/- FROM
JULY	7,844,462.91			
AUGUST	7,591,361.75			
SEPTEMBER	8,027,149.35			
OCTOBER	7,949,522.17			
NOVEMBER	7,871,295.45			
DECEMBER	9,185,772.98			
JANUARY	7,368,521.13			
FEBRUARY	7,498,805.14			
MARCH	8,848,506.91	,		
APRIL	8,039,515.51			
MAY	8,439,782.36			
JUNE	8,435,304.34			
TOTAL	07.400.000.00			
TOTAL:	\$ 97,100,000.00	\$ -	\$	-

Estimated vs Actual Cumulative Sales Tax Receipts



Schedule of Monthly Expenditures - Summary Fund 2860 - Operating Fund 7/1/2016 to 7/31/2016

Fiscal Year-2016

Account #	Account Name		Amount
630000	Other Professional Services		77,398.43
640310	R & M-Facilities		210.00
640340	R & M-Vehicles		555.98
641000	Other Rental Expense		378.93
644400	Temporary Personnel Services		3,205.44
644610	Information System Services		625.00
646100	Telephone-Local	•	286.28
646110	Telephone-Long Distance		6.99
646120	Cell Phones/Beepers		261.23
648100	Printing/Reproduction		560.47
649100	Airfare		292.96
649200	Lodging		1,431.95
649400	Meals		352.00
649500	Registration/Training		249.00
663000	Operating Supplies		241.73
663200	Food		48.40
663400	Office Supplies		344.88
663420	Computer Software		293.22
663430	Books		30.02
663500	Wearing Apparel		183.44
		Fiscal Year Total	\$86,956.35

Fiscal Year - 2017

Account #	Account Name		Amount
611000	Permanent Salaries		218,389.26
611330	Longevity		17,567.75
612000	Part-Time/Temporary Salaries		1,800.77
613100	Overtime		76.35
621000	Group Insurance		31,370.82
622000	FICA-Social Security		111.64
622100	FICA-Medicare		3,402.11
623000	Retirement Contributions		66,067.91
624000	Unemployment Compensation		216.72
625000	Industrial Insurance		2,378.38
630000	Other Professional Services		8,000.00
649510	Travel/Training		1,750.00
663000	Operating Supplies		93.14
663200	Food		40.00
663500	Wearing Apparel		8.36
670100	Electricity		803.28
679220	Software Licenses		5,450.00
		Fiscal Year Total	\$357,526.49
		Grand Total	\$444,482.84

REGIONAL FLOOD CONTROL DISTRICT FUND 2870 - FACILITIES MAINTENANCE FUND FUND BALANCE REPORT JULY 2016

BEGINNING CASH BALANCE: Accruals/Adjustments	11,460,050.83 (601,952.28)	
TOTAL BEGINNING CASH BALANCE:		\$10,858,098.55
REVENUES:		
Interest Income	0.00	
Fund 2860 - Transfer In Maintenance Work Program	0.00	
Miscellaneous Other Revenue/Adjustments	0.00	
TOTAL MONTHLY REVENUES		\$0.00
EXPENDITURES:		
Services & Supplies	0.00	
Maintenance Work Program Expenditures Accruals/Adjustments	(2,881,673.68)	
Miscellaneous Accruals/Adjustments	0.00	
Contract Retention Payable	0.00	
Contract Retention Interest Payable	0.00	
Accounts Payable	358,089.18	
TOTAL MONTHLY EXPENSES		(\$2,523,584.50)
ENDING CASH BALANCE:		\$8,334,514.05

Regional Flood Control District Monthly Expenditures Maintenance Work Program 7/1/2016 to 7/31/2016

Fiscal Year- 2016

<u>Vendor</u> CITY OF BOULDER CITY	Facility RF.BC01	Invoice No. 906	Inv. Date 06/30/2016	PO Number 4500244188 00010	Date Paid 07/22/2016	Amount 80,967.11
CITY OF BOULDER CITY	RF.BC02	906	06/30/2016	4500244188 00010	07/22/2016	4,916.82
CITY OF BOULDER CITY	RF.BC03	906	06/30/2016	4500244188 00010	07/22/2016	4,111.71
CITY OF BOULDER CITY	RF.BC04	906	06/30/2016	4500244188 00010	07/22/2016	3,626.09
CITY OF HENDERSON	RF.HN01	MSC5025310A	06/30/2016	4500241334 00010	07/26/2016	39,205.20
CITY OF HENDERSON	RF.HN01	MSC5025310B	06/30/2016	none	07/26/2016	15,202.45
CITY OF HENDERSON	RF.HN06	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	4,553.10
CITY OF HENDERSON	RF.HN06	MSC5025310B	06/30/2016	none	07/26/2016	1,333.75
CITY OF HENDERSON	RF.HN08	MSC5025310B	06/30/2016	none	07/26/2016	3,951.28
CITY OF HENDERSON	RF.HN11	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	253.44
CITY OF HENDERSON	RF.HN11	MSC5025310B	06/30/2016	none	07/26/2016	11,890.52
CITY OF HENDERSON	RF.HN12	MSC5025310B	06/30/2016	none	07/26/2016	2,270.18
CITY OF HENDERSON	RF.HN14	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	132.96
CITY OF HENDERSON	RF.HN16	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	132.96
CITY OF HENDERSON	RF.HN16	MSC5025310B	06/30/2016	none	07/26/2016	772.60
CITY OF HENDERSON	RF.HN18	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	386.40
CITY OF HENDERSON	RF.HN18	MSC5025310B	06/30/2016	none	07/26/2016	447.91
CITY OF HENDERSON	RF.HN19	MSC5025310B	06/30/2016	none	07/26/2016	524.07
CITY OF HENDERSON	RF.HN20	MSC5025310B	06/30/2016	none	07/26/2016	314.80
CITY OF HENDERSON	RF.HN21	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	253.44
CITY OF HENDERSON	RF.HN21	MSC5025310B	06/30/2016	none	07/26/2016	158.61
CITY OF HENDERSON	RF.HN25	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	329.28
CITY OF HENDERSON	RF.HN25	MSC5025310B	06/30/2016	none	07/26/2016	503.62
CITY OF HENDERSON	RF.HN26	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	132.96
CITY OF HENDERSON	RF.HN27	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	259.68
CITY OF HENDERSON	RF.HN28	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	386.40
CITY OF HENDERSON	RF.HN29	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	196.32
CITY OF HENDERSON	RF.HN31	MSC5025310B	06/30/2016	none	07/26/2016	52.87
CITY OF HENDERSON	RF.HN33	MSC5025310B	06/30/2016	none	07/26/2016	104.36
CITY OF HENDERSON	RF.HN40	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	63.36
CITY OF HENDERSON	RF.HN40	MSC5025310B	06/30/2016	none	07/26/2016	83.85
CITY OF HENDERSON	RF.HN42	MSC5025310B	06/30/2016	none	07/26/2016	208.70
CITY OF HENDERSON	RF.HN43	MSC5025310B	06/30/2016	none	07/26/2016	83.85
CITY OF HENDERSON	RF.HN45	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	196.32
CITY OF HENDERSON	RF.HN45	MSC5025310B	06/30/2016	none	07/26/2016	188.21
CITY OF HENDERSON	RF.HN46	MSC5025310B	06/30/2016	none	07/26/2016	83.85
CITY OF HENDERSON	RF.HN47	MSC5025310B	06/30/2016	none	07/26/2016	104.92
CITY OF HENDERSON	RF.HN48	MSC5025310B	06/30/2016	none	07/26/2016	104.92
CITY OF HENDERSON	RF.HN50	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	63.36
CITY OF HENDERSON	RF.HN54	MSC5025310B	06/30/2016	none	07/26/2016	104.36

Regional Flood Control District Monthly Expenditures Maintenance Work Program 7/1/2016 to 7/31/2016

Fiscal Year- 2016

<u>Vendor</u> CITY OF HENDERSON	Facility RF.HN55	Invoice No. MSC5025310B	Inv. Date 06/30/2016	PO Number none	Date Paid 07/26/2016	<u>Amount</u> 83.85
CITY OF HENDERSON	RF.HN56	MSC5025310B	06/30/2016	none	07/26/2016	396.93
CITY OF HENDERSON	RF.HN57	MSC5025310B	06/30/2016	none	07/26/2016	167.70
CITY OF HENDERSON	RF.HN58	MSC5025310B	06/30/2016	none	07/26/2016	83.85
CITY OF HENDERSON	RF.HN59	MSC5025310B	06/30/2016	none	07/26/2016	83.85
CITY OF HENDERSON	RF.HN60	MSC5025310B	06/30/2016	none	07/26/2016	83.85
CITY OF HENDERSON	RF.HN61	MSC5025309	06/30/2016	4500241334 00010	07/26/2016	63.36
CITY OF HENDERSON	RF.HN61	MSC5025310B	06/30/2016	none	07/26/2016	83.85
CITY OF LAS VEGAS	RF.LV51	218877	06/30/2016	4500243206 00010	07/26/2016	3,947.80
CITY OF LAS VEGAS	RF.LV52	218877	06/30/2016	4500243206 00010	07/26/2016	250,742.83
CITY OF LAS VEGAS	RF.LV54	218877	06/30/2016	4500243206 00010	07/26/2016	232,148.17
CITY OF LAS VEGAS	RF.LV55	218877	06/30/2016	4500243206 00010	07/26/2016	3,007.50
CITY OF LAS VEGAS	RF.LV56	218877	06/30/2016	4500243206 00010	07/26/2016	2,893.26
CITY OF LAS VEGAS	RF.LV57	218877	06/30/2016	4500243206 00010	07/26/2016	1,664,037.19
CITY OF NORTH LAS VEGAS	RF.NL02	352186	07/13/2016	4500241853 00010	07/22/2016	450.00
CITY OF NORTH LAS VEGAS	RF.NL03	352186	07/13/2016	4500241853 00010	07/22/2016	1,548.21
CITY OF NORTH LAS VEGAS	RF.NL04	352186	07/13/2016	4500241853 00010	07/22/2016	5,643.73
CITY OF NORTH LAS VEGAS	RF.NL06	352186	07/13/2016	4500241853 00010	07/22/2016	754.83
CITY OF NORTH LAS VEGAS	RF.NL07	352186	07/13/2016	4500241853 00010	07/22/2016	81,887.63
CITY OF NORTH LAS VEGAS	RF.NL12	352186	07/13/2016	4500241853 00010	07/22/2016	85,389.14
CITY OF NORTH LAS VEGAS	RF.NL14	352186	07/13/2016	4500241853 00010	07/22/2016	7,725.91
CITY OF NORTH LAS VEGAS	RF.NL19	352186	07/13/2016	4500241853 00010	07/22/2016	31.97
L R NELSON CONSULTING EN	RF.HN14	10010A	06/15/2016	4500243013 00010	07/26/2016	718.75
L R NELSON CONSULTING EN	RF.HN16	8009AC	07/15/2016	none	07/26/2016	2,553.75
PUBLIC WORKS/CC TREAS	RF.CC01	1516145183	06/30/2016	none	07/20/2016	147,454.67
PUBLIC WORKS/CC TREAS	RF.CC02	1516145183	06/30/2016	none	07/20/2016	47,979.47
PUBLIC WORKS/CC TREAS	RF.CC03	1516145183	06/30/2016	none	07/20/2016	55,424.78
PUBLIC WORKS/CC TREAS	RF.CC05	1516145183	06/30/2016	none	07/20/2016	43,651.55
PUBLIC WORKS/CC TREAS	RF.CC06	1516145183	06/30/2016	none	07/20/2016	24,463.94
PUBLIC WORKS/CC TREAS	RF.CC07	1516145183	06/30/2016	none	07/20/2016	7,324.51
PUBLIC WORKS/CC TREAS	RF.CC08	1516145183	06/30/2016	none	07/20/2016	994.36
PUBLIC WORKS/CC TREAS	RF.CC09	1516145183	06/30/2016	none	07/20/2016	840.45
PUBLIC WORKS/CC TREAS	RF.CC10	1516145183	06/30/2016	none	07/20/2016	9,124.07
PUBLIC WORKS/CC TREAS	RF.CC11	1516145183	06/30/2016	none	07/20/2016	5,258.05
PUBLIC WORKS/CC TREAS	RF.CC11	1516145190	06/30/2016	none	07/20/2016	178.42
PUBLIC WORKS/CC TREAS	RF.CC14	1516145183	06/30/2016	none	07/20/2016	539.33
PUBLIC WORKS/CC TREAS	RF.CC15	1516145183	06/30/2016	none	07/20/2016	1,220.33
PUBLIC WORKS/CC TREAS	RF.CC16	1516145183	06/30/2016	none	07/20/2016	7,225.38
PUBLIC WORKS/CC TREAS	RF.CC17	1516145183	06/30/2016	none	07/20/2016	191.01
PUBLIC WORKS/CC TREAS	RF.CC18	1516145183	06/30/2016	none	07/20/2016	382.02

Regional Flood Control District Monthly Expenditures Maintenance Work Program 7/1/2016 to 7/31/2016

Fiscal Year- 2016

Vendor PUBLIC WORKS/CC TREAS	Facility RF.CC19	<u>Invoice No.</u> 1516145183	Inv. Date 06/30/2016	PO Number	Date Paid 07/20/2016	
PUBLIC WORKS/CC TREAS	RF.CC20	1516145183	06/30/2016	none	07/20/2016	706.25
PUBLIC WORKS/CC TREAS	RF.CC21	1516145183	06/30/2016	none	07/20/2016	4,322.58
				Total Expe	nditures _	\$2,881,273.68
Fiscal Year - 2017						
Vendor PUBLIC WORKS/CC TREAS	Facility RF.CC01	<u>Invoice No.</u> 4017000000	Inv. Date 07/31/2016	PO Number none	Date Paid 07/31/2016	
PUBLIC WORKS/CC TREAS	RF.CC03	4017000001	07/31/2016	none	07/31/2016	200.00
				Total Exper	nditures	\$400.00
				Gran	nd Total	\$2,881,673.68

Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2016

Boulder Cit	ty			
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.BC01	Hemenway Watershed	256,365.00	242,342.27	14,022.73
RF.BC02	Georgia/Buchanan Watershed	17,012.00	13,977.73	3,034.27
RF.BC03	North Railroad Watershed	7,112.00	5,914.58	1,197.42
RF.BC04	West Airport Watershed	19,511.00	13,285.99	6,225.01
	1	\$300,000.00	\$275,520.57	\$24,479.43
Clark Coun	ntv			
Facility		Budget	Amount Spent	Amount Remaining
-	Facility Name			
RF.CC01	Flamingo Wash	1,494,300.00	1,294,507.58	199,792.42
RF.CC02	Las Vegas Wash	233,500.00	207,647.79	25,852.21
RF.CC03	Duck Creek	354,500.00	304,655.15	49,844.85
RF.CC05	Las Vegas Range Wash	259,300.00	127,374.72	131,925.28
RF.CC06	Tropicana Wash	349,000.00	169,616.17	179,383.83
RF.CC07	Airport Channel	98,000.00	57,764.26	40,235.74
RF.CC08	Monson Channel	297,200.00	62,141.59	235,058.41
RF.CC09	Rawhide Channel	191,500.00	3,810.81	187,689.19
RF.CC10	Van Buskirk Channel	23,000.00	17,306.25	5,693.75
RF.CC11	Flamingo Wash North Fork	488,500.00	265,549.33	222,950.67
RF.CC14	Laughlin Washes	50,000.00	13,597.39	36,402.61
RF.CC15	Moapa Valley	26,000.00	14,697.63	11,302.37
RF.CC16	Blue Diamond Wash	195,100.00	117,023.60	78,076.40
RF.CC17	Searchlight	2,000.00	693.68	1,306.32
RF.CC18	Bunkerville	14,200.00	3,895.02	10,304.98
RF.CC19	Pittman Wash	55,000.00	14,048.42	40,951.58
RF.CC20	Indian Springs	11,800.00	2,933.78	8,866.22
RF.CC21	Northern Beltway Channels	106,000.00	48,125.15	57,874.85
		\$4,248,900.00	\$2,725,388.32	\$1,523,511.68
Henderson				
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.HN01	C-1 Channel	107,150.00	113,959.02	(6,809.02)
RF.HN02	Greenway Channel	12,750.00	12,329.83	420.17
RF.HN03	Van Wagenen Channel	250.00	206.07	43.93
RF.HN04	Gibson Channel	10,850.00	10,752.26	97.74
RF.HN05	Lower Pittman Channel	24,300.00	24,045.69	254.31
RF.HN06	Upper Pittman Wash	184,450.00	79,755.77	104,694.23
RF.HN07	UPRR Channel	550.00	474.89	75.11
RF.HN08	Sandwedge Channel	5,150.00	4,815.41	334.59
RF.HN09	Whitney Ranch Channel	1,650.00	1,519.47	130.53
RF.HN10	Duck Creek Channel	700.00	478.34	221.66
RF.HN11	Mission Hills Detention Basin	18,600.00	17,964.60	635.40
RF.HN12	Railroad East Channel	8,550.00	8,317.10	232.90
RF.HN13	MacDonald Ranch Channel	10,300.00	10,123.48	176.52
RF.HN14	Drake Channel	22,300.00	21,778.42	521.58
RF.HN15	I-515 Channel	43,800.00	42,632.58	1,167.42
RF.HN16	Eastern Channel	15,100.00	14,991.35	108.65
RF.HN17	Western Interceptor	3,050.00	2,956.90	93.10
RF.HN18	Equestrian Detention Basin	4,950.00	4,756.44	193.56
RF.HN19	Sunridge Channel	12,900.00	12,739.80	160.20
RF.HN20	Pittman Wash Railroad Channel	1,300.00	1,236.92	63.08

Regional Flood Control District Maintenance Work Program Status Report- Fiscal Year 2016

Henderson				
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.HN21	Pittman Park Detention Basin	7,150.00	6,868.46	281.54
RF.HN22	Pittman Wash Burns	4,750.00	4,695.83	54.17
RF.HN24	Pittman Pecos Channel	1,200.00	888.22	311.78
RF.HN25	Black Mountain DB	2,650.00	2,483.76	166.24
RF.HN26	East C-1 DB & Berm, Channel-Havre	12,200.00	11,647.85	552.15
RF.HN27	McCullough Hills Det Basin	3,200.00	2,980.38	219.62
RF.HN28	Pioneer Detention Basin	2,850.00	2,607.63	242.37
RF.HN29	Pittman East Det Basin	8,950.00	8,150.96	799.04
RF.HN30	Saguaro Park/Downs Channel	5,600.00	4,996.21	603.79
RF.HN31	C-1 Channel - US 95	2,400.00	2,271.59	128.41
RF.HN32	C-1 Channel Boulder Highway	8,950.00	8,466.09	483.91
RF.HN33	Upper Pittman Wash South	4,600.00	329.57	4,270.43
RF.HN34	Pittman Stephanie	2,100.00	249.20	1,850.80
RF.HN35	Pittman Desert Willow	900.00	826.02	73.98
RF.HN36	Pittman Foothills Drive	3,300.00	2,790.15	509.85
RF.HN37	Pittman Lake Mead	1,700.00	431.40	1,268.60
RF.HN38	Pittman Valle Verde	1,600.00	52.85	1,547.15
RF.HN40	Pittman Pioneer Detention	27,850.00	25,423.22	2,426.78
RF.HN41	Pittman West Horizon	19,900.00	18,460.13	1,439.87
RF.HN42	Pittman/Anthem Parkway	1,800.00	410.72	1,389.28
RF.HN43	Pittman Horizon Ridge	1,700.00	347.14	1,352.86
RF.HN45	Pittman Anthem Channel & DB	21,300.00	1,907.87	19,392.13
RF.HN46	Pittman Reunion Drive	2,400.00	184.89	2,215.11
RF.HN47	Pittman Green Valley	2,600.00	203.60	2,396.40
RF.HN48	Pittman Seven Hills	1,500.00	203.60	1,296.40
RF.HN49	C-1 Channel US 95 Trib 1	1,600.00	136.57	1,463.43
RF.HN50	C-1 Channel Four Kids	37,650.00	36,270.71	1,379.29
RF.HN53	Lake Las Vegas Magic Way Chnl	1,600.00	101.04	1,498.96
RF.HN54	Pittman Hampton Road	2,200.00	1,307.60	892.40
RF.HN55	Pittman Anthem Drive	1,600.00	189.60	1,410.40
RF.HN56	Pittman Wash Southeast	4,800.00	677.30	4,122.70
RF.HN57	Pittman Wash Wilderness Study	2,400.00	273.45	2,126.55
RF.HN58	Pittman Southedge-North	1,300.00	585.31	714.69
RF.HN59	Pittman Southedge-South	1,300.00	184.89	1,115.11
RF.HN60	Pittman Southedge-Anthem	2,100.00	189.60	1,910.40
RF.HN61	Pittman East Headworks DB	18,300.00	2,393.63	15,906.37
RF.HN62	C-1 Channel-Racetrack	1,600.00	199.93	1,400.07
	•	\$718,250.00	\$536,221.31	\$182,028.69
Las Vegas			•	
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.LV51	Cedar Ave Channel/Nellis System	80,000.00	38,237.29	41,762.71
RF.LV52	Gowan/Angel Pk/Lone Mtn System	625,000.00	401,323.61	223,676.39
RF.LV53	Lake Mead/Smoke Ranch/Washington S	100,000.00	86.24	99,913.76
RF.LV54	Las Vegas Wash System	475,000.00	327,253.14	147,746.86
RF.LV55	Meadows/Oakey System	120,000.00	40,688.77	79,311.23
RF.LV56	Washington Ave/LV Creek	225,000.00	15,321.39	209,678.61
RF.LV57	US95/Outer Beltway/Ann Road System	3,000,000.00	1,692,300.45	1,307,699.55
	-	\$4,625,000.00	\$2,515,210.89	\$2,109,789.11
				,,

Mesquite				
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.ME01	Mesquite Town Wash	19,316.06	10,807.57	8,508.49
RF.ME02	Abbott Wash Channel	24,940.49	17,411.86	7,528.63
RF.ME04	Town Wash Detention Basin	567,615.58	466,781.31	100,834.27
RF.ME07	Pulsipher Wash	26,306.96	13,622.64	12,684.32
RF.ME08	Abbott Wash Detention Basin	31,296.39	14,548.22	16,748.17
RF.ME09	Pulsipher Wash Detention Basin	28,224.52	12,979.27	15,245.25
		\$697,700.00	\$536,150.87	\$161,549.13
North Las	Vegas			
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.NL01	LV Wash "N" Channel	7,814.44	6,006.65	1,807.79
RF.NL02	Las Vegas Wash-Middle	99,335.17	83,472.66	15,862.51
RF.NL03	LV Wash-King Charles Channel	40,214.00	8,752.75	31,461.25
RF.NL04	Vandenberg Detention Basin	33,992.63	20,102.72	13,889.91
RF.NL05	North Las Vegas Detention Basin	87,000.00	61,749.55	25,250.45
RF.NL06	Upper LVW DB & Moccasin Levee	48,255.90	4,497.80	43,758.10
RF.NL07	Carey/Lake Mead Detention Basin	185,152.83	185,152.83	0.00
RF.NL08	Gowan Outfall Channel	51,318.65	17,774.60	33,544.05
RF.NL10	Upper Las Vegas Wash	21,460.28	20,092.90	1,367.38
RF.NL11	Clayton Street Channel	39,214.00	24,496.68	14,717.32
RF.NL12	Lower Las Vegas Detention Basin	335,844.04	319,678.31	16,165.73
RF.NL13	West Trib-Ranch House to Lower LV DF	46,714.00	29,224.43	17,489.57
RF.NL14	Trib to Western Trib @ Craig Rd	49,714.00	46,443.76	3,270.24
RF.NL15	Las Vegas Wash-Smoke Ranch	17,234.53	6,312.13	10,922.40
RF.NL16	Upper Las Vegas Wash Channel	20,346.56	19,574.96	771.60
RF.NL17	Range Wash-LVW Diversion & Levee	124,816.87	102,965.23	21,851.64
RF.NL18	Cheyenne Peaking Basin	12,614.00	7,227.26	5,386.74
RF.NL19	LVW-Middle, Cheyenne Ave to Owens A	496,458.10	478,317.17	18,140.93
		\$1,717,500.00	\$1,441,842.39	\$275,657.61
		Budget	Amount Spent	Amount Remaining
	Program Totals	\$12,307,350.00	\$8,030,334.35	\$4,277,015.65

Bou	lder	City

Facility Name

Facility

Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.BC01	Hemenway Watershed	100,650.00	0.00	100,650.00
RF.BC02	Georgia/Buchanan Watershed	89,500.00	0.00	89,500.00
RF.BC03	North Railroad Watershed	74,850.00	0.00	74,850.00
RF.BC04	West Airport Watershed	35,000.00	0.00	35,000.00
		\$300,000.00	\$0.00	\$300,000.00
Clark Cou	nty			
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.CC01	Flamingo Wash	906,500.00	200.00	906,300.00
RF.CC02	Las Vegas Wash	131,500.00	0.00	131,500.00
RF.CC03	Duck Creek	284,500.00	200.00	284,300.00
RF.CC05	Las Vegas Range Wash	295,300.00	0.00	295,300.00
RF.CC06	Tropicana Wash	345,000.00	0.00	345,000.00
RF.CC07	Airport Channel	48,000.00	0.00	48,000.00
RF.CC08	Monson Channel	294,700.00	0.00	294,700.00
RF.CC09	Rawhide Channel	540,500.00	0.00	540,500.00
RF.CC10	Van Buskirk Channel	33,000.00	0.00	33,000.00
RF.CC11	Flamingo Wash North Fork	1,053,000.00	0.00	1,053,000.00
RF.CC14	Laughlin Washes	37,000.00	0.00	37,000.00
RF.CC15	Moapa Valley	68,500.00	0.00	68,500.00
RF.CC16	Blue Diamond Wash	147,000.00	0.00	147,000.00
RF.CC17	Searchlight	2,000.00	0.00	2,000.00
RF.CC18	Bunkerville	12,700.00	0.00	12,700.00
RF.CC19	Pittman Wash	52,500.00	0.00	52,500.00
RF.CC20	Indian Springs	11,000.00	0.00	11,000.00
RF.CC21	Northern Beltway Channels	101,000.00	0.00	101,000.00
		\$4,363,700.00	\$400.00	\$4,363,300.00
Henderson				
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.HN01	C-1 Channel	88,300.00	0.00	88,300.00
RF.HN02	Greenway Channel	13,500.00	0.00	13,500.00
ŔF.HN03	Van Wagenen Channel	1,300.00	0.00	1,300.00
RF.HN04	Gibson Channel	10,000.00	0.00	10,000.00
RF.HN05	Lower Pittman Channel	33,000.00	0.00	33,000.00
RF.HN06	Upper Pittman Wash	82,500.00	0.00	82,500.00
RF.HN07	UPRR Channel	7,000.00	0.00	7,000.00
RF.HN08	Sandwedge Channel	16,000.00	0.00	16,000.00
RF.HN09	Whitney Ranch Channel	18,500.00	0.00	18,500.00

Budget

Amount Spent

Amount Remaining

RF.HN10

RF.HN11 RF.HN12

RF.HN13

RF.HN14

RF.HN15

RF.HN16

RF.HN17

RF.HN18

RF.HN19

RF.HN20

Duck Creek Channel

Railroad East Channel

Drake Channel

I-515 Channel

Eastern Channel

Western Interceptor

Sunridge Channel

Mission Hills Detention Basin

MacDonald Ranch Channel

Equestrian Detention Basin

Pittman Wash Railroad Channel

2,500.00

3,500.00

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Facility Name Pacific Name Pacific Name Pittman Park Detention Basin 4,000.00 0.00 4,000.00 0.00	Henderson				
RF.HN22	Facility	Facility Name	Budget		
RF.HN24	RF.HN21	Pittman Park Detention Basin	4,000.00		
REHN25 Black Mountain DB	RF.HN22	Pittman Wash Burns	9,500.00		
RF.HN26	RF.HN24	Pittman Pecos Channel	4,500.00		
RF.HN27		Black Mountain DB	16,500.00		
RF.HN27	RF.HN26	East C-1 DB & Berm, Channel-Havre	48,100.00		
RF HN28 Pioneer Detention Basin 37,000.00 0.00 37,000.00 RF HN29 Pittman East Det Basin 69,000.00 0.00 69,000.00 RF HN31 C-1 Channel - US 95 1,300.00 0.00 7,500.00 RF HN32 C-1 Channel Boulder Highway 7,500.00 0.00 7,500.00 RF HN33 Upper Pittman Wash South 4,300.00 0.00 4,300.00 RF HN34 Pittman Stephanie 1,800.00 0.00 1,800.00 RF HN36 Pittman Foothills Drive 1,300.00 0.00 1,300.00 RF HN37 Pittman Foothills Drive 1,300.00 0.00 1,300.00 RF HN37 Pittman Foothills Drive 1,300.00 0.00 1,300.00 RF HN38 Pittman Foothills Drive 1,300.00 0.00 1,300.00 RF HN38 Pittman Foothills Drive 1,300.00 0.00 1,300.00 RF HN40 Pittman West Horizon 1,300.00 0.00 1,300.00 RF HN41 Pittman West Horizon Ridge 1,300.00 0.00 1,3			16,000.00		
RF.HN30 Saguaro Park/Downs Channel 800.00 0.00 800.00 RF.HN31 C-1 Channel - US 95 1,300.00 0.00 1,300.00 RF.HN32 C-1 Channel Boulder Highway 7,500.00 0.00 7,500.00 RF.HN33 Upper Pittman Wash South 4,300.00 0.00 4,300.00 RF.HN34 Pittman Stephanie 1,800.00 0.00 1,300.00 RF.HN35 Pittman Desert Willow 1,300.00 0.00 1,300.00 RF.HN36 Pittman Foothills Drive 1,300.00 0.00 1,300.00 RF.HN36 Pittman Foothills Drive 1,300.00 0.00 1,300.00 RF.HN38 Pittman Valle Verde 1,300.00 0.00 1,300.00 RF.HN38 Pittman Pioneer Detention 2,300.00 0.00 1,300.00 RF.HN38 Pittman Pioneer Detention 2,300.00 0.00 1,300.00 RF.HN34 Pittman Pioneer Detention 1,300.00 0.00 1,300.00 RF.HN34 Pittman Pioneer Detention 1,300.00 0.00 1,300.00 RF.HN34 Pittman Horizon Ridge 1,300.00 0.00 1,300.00 RF.HN34 Pittman Horizon Ridge 1,300.00 0.00 1,300.00 RF.HN34 Pittman Horizon Ridge 1,300.00 0.00 2,4500.00 RF.HN34 Pittman Reunion Drive 2,100.00 0.00 2,4500.00 RF.HN34 Pittman Reunion Drive 2,100.00 0.00 2,200.00 RF.HN34 Pittman Seven Hills 1,200.00 0.00 2,300.00 RF.HN34 Pittman Seven Hills 1,200.00 0.00 1,300.00 RF.HN35 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN35 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN35 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN35 Pittman Hampton Road 1,000.00 0.00 1,300.00 RF.HN35 Pittman Hampton Road 1,000.00 0.00 1,300.00 RF.HN36 Pittman Southedge-North 1,000.00 0.00 1,300.00 RF.HN37 Pittman Southedge-South 1,000.00 0.00 1,300.00 RF.HN37 Pittman Southedge-South 1,000.00 0.00 1,300.00 RF.HN36 Pittman Southedge-South 1,000.00 0.00 1,300.00 RF.HN36 Pittman Southedge-South 1,000.00 0.00 1,300.00 0.00 1,300.00 0.00 1,300.00 0.00 1,300.00 0.00 1,300.00 0.00 1,300.00 0.00 0.00			37,000.00		
RF.HN32 C-1 Channel Boulder Highway 7,500.00 0.00 7,500.00	RF.HN29	Pittman East Det Basin	69,000.00		
RF.HN32	RF.HN30	Saguaro Park/Downs Channel			
RF.HN33	RF.HN31	C-1 Channel - US 95			
RF.HN34	RF.HN32	C-1 Channel Boulder Highway	,		
RF.HN35	RF.HN33	Upper Pittman Wash South	4,300.00		
RF.HN36	RF.HN34	Pittman Stephanie	1,800.00		
RF.HN36	RF.HN35	Pittman Desert Willow	1,300.00		
RF.HN38		Pittman Foothills Drive	1,300.00		
RF.HN40	RF.HN37	Pittman Lake Mead	1,300.00		
RF.HN41 Pittman West Horizon 1,300.00 0.00 1,300.00 RF.HN42 Pittman/Anthem Parkway 1,300.00 0.00 1,300.00 RF.HN43 Pittman Horizon Ridge 1,300.00 0.00 1,300.00 RF.HN45 Pittman Anthem Channel & DB 24,500.00 0.00 24,500.00 RF.HN46 Pittman Green Valley 2,300.00 0.00 2,300.00 RF.HN47 Pittman Seven Hills 1,200.00 0.00 2,300.00 RF.HN49 Pittman Seven Hills 1,200.00 0.00 1,200.00 RF.HN49 C-1 Channel US 95 Trib 1 1,300.00 0.00 1,300.00 RF.HN50 C-1 Channel Four Kids 13,300.00 0.00 1,300.00 RF.HN51 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN51 Pittman Hampton Road 1,000.00 0.00 1,300.00 RF.HN55 Pittman Southedse 4,100.00 0.00 1,300.00 RF.HN55 Pittman Wash Wilderness Study 2,100.00 0.00 1,000.00<	RF.HN38	Pittman Valle Verde			
RF.HN41 Pittman West Horizon 1,300.00 0.00 1,300.00 RF.HN42 Pittman/Anthem Parkway 1,300.00 0.00 1,300.00 RF.HN45 Pittman Horizon Ridge 1,300.00 0.00 1,300.00 RF.HN46 Pittman Reunion Drive 2,100.00 0.00 24,500.00 RF.HN47 Pittman Reunion Drive 2,300.00 0.00 2,300.00 RF.HN47 Pittman Green Valley 2,300.00 0.00 2,300.00 RF.HN48 Pittman Seven Hills 1,200.00 0.00 1,200.00 RF.HN49 C-1 Channel US 95 Trib 1 1,300.00 0.00 1,300.00 RF.HN50 C-1 Channel Four Kids 13,300.00 0.00 1,300.00 RF.HN51 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN54 Pittman Hampton Road 1,000.00 0.00 1,300.00 RF.HN55 Pittman Wash Southeast 4,100.00 0.00 1,300.00 RF.HN56 Pittman Southedge-North 1,000.00 0.00 1,000.00	RF.HN40	Pittman Pioneer Detention	2,300.00		
RF.HN42 Pittman/Anthem Parkway 1,300.00 0.00 1,300.00 RF.HN43 Pittman Horizon Ridge 1,300.00 0.00 1,300.00 RF.HN45 Pittman Anthem Channel & DB 24,500.00 0.00 24,500.00 RF.HN46 Pittman Reunion Drive 2,100.00 0.00 2,300.00 RF.HN47 Pittman Green Valley 2,300.00 0.00 1,200.00 RF.HN48 Pittman Seven Hills 1,200.00 0.00 1,200.00 RF.HN49 C-1 Channel US 95 Trib 1 1,300.00 0.00 1,300.00 RF.HN49 C-1 Channel Four Kids 13,300.00 0.00 13,300.00 RF.HN51 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN52 Pittman Hantbom Drive 1,300.00 0.00 1,300.00 RF.HN55 Pittman Anthem Drive 1,300.00 0.00 1,300.00 RF.HN57 Pittman Wash Wilderness Study 2,100.00 0.00 2,100.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 <td< td=""><td></td><td>Pittman West Horizon</td><td>1,300.00</td><td></td><td></td></td<>		Pittman West Horizon	1,300.00		
RF.HN43 Pittman Horizon Ridge 1,300.00 0.00 1,300.00 RF.HN46 Pittman Anthem Channel & DB 24,500.00 0.00 24,500.00 RF.HN46 Pittman Reunion Drive 2,100.00 0.00 2,300.00 RF.HN47 Pittman Green Valley 2,300.00 0.00 2,300.00 RF.HN48 Pittman Seven Hills 1,200.00 0.00 1,200.00 RF.HN49 C-1 Channel US 95 Trib 1 1,300.00 0.00 1,300.00 RF.HN50 C-1 Channel Four Kids 13,300.00 0.00 13,300.00 RF.HN51 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN54 Pittman Hampton Road 1,000.00 0.00 1,300.00 RF.HN55 Pittman Substack 4,100.00 0.00 1,300.00 RF.HN57 Pittman Wash Southeast 4,100.00 0.00 1,300.00 RF.HN57 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN58 Pittman Southedge-South 1,000.00 0.00 1,300.00 </td <td></td> <td>Pittman/Anthem Parkway</td> <td>1,300.00</td> <td></td> <td></td>		Pittman/Anthem Parkway	1,300.00		
RF.HN45 Pittman Anthem Channel & DB 24,500.00 0.00 24,500.00 RF.HN46 Pittman Reunion Drive 2,100.00 0.00 2,300.00 RF.HN47 Pittman Green Valley 2,300.00 0.00 1,200.00 RF.HN48 Pittman Seven Hills 1,200.00 0.00 1,200.00 RF.HN49 C-1 Channel US 95 Trib 1 1,300.00 0.00 1,300.00 RF.HN50 C-1 Channel Four Kids 13,300.00 0.00 13,300.00 RF.HN51 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN52 Pittman Hampton Road 1,000.00 0.00 1,300.00 RF.HN55 Pittman Anthem Drive 1,300.00 0.00 1,300.00 RF.HN56 Pittman Wash Southeast 4,100.00 0.00 4,100.00 RF.HN57 Pittman Wash Wilderness Study 2,100.00 0.00 1,000.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN59 Pittman Southedge-South 1,000.00 0.00 <t< td=""><td>,</td><td>Pittman Horizon Ridge</td><td>1,300.00</td><td></td><td></td></t<>	,	Pittman Horizon Ridge	1,300.00		
RF.HN47 Pittman Green Valley 2,300.00 0.00 2,300.00 RF.HN48 Pittman Seven Hills 1,200.00 0.00 1,200.00 RF.HN49 C-1 Channel US 95 Trib 1 1,300.00 0.00 1,300.00 RF.HN50 C-1 Channel Four Kids 13,300.00 0.00 13,300.00 RF.HN51 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN52 Pittman Hampton Road 1,000.00 0.00 1,000.00 RF.HN55 Pittman Anthem Drive 1,300.00 0.00 1,300.00 RF.HN56 Pittman Southeast 4,100.00 0.00 4,100.00 RF.HN57 Pittman Southedge-North 1,000.00 0.00 2,100.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN59 Pittman Southedge-South 1,000.00 0.00 1,800.00 RF.HN60 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN61 Pittman East Headworks DB 18,000.00 0.00 50,000		Pittman Anthem Channel & DB	24,500.00		
RF.HN47 Pittman Green Valley 2,300.00 0.00 2,300.00 RF.HN48 Pittman Seven Hills 1,200.00 0.00 1,200.00 RF.HN49 C-1 Channel US 95 Trib 1 1,300.00 0.00 1,300.00 RF.HN50 C-1 Channel Four Kids 13,300.00 0.00 13,300.00 RF.HN51 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN54 Pittman Hampton Road 1,000.00 0.00 1,000.00 RF.HN55 Pittman Southeem Drive 1,300.00 0.00 1,300.00 RF.HN56 Pittman Wash Southeast 4,100.00 0.00 4,100.00 RF.HN57 Pittman Southedge-North 1,000.00 0.00 2,100.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN59 Pittman Southedge-Anthem 1,800.00 0.00 1,800.00 RF.HN60 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN61 Pitman East Headworks DB 18,000.00 0.00 <td< td=""><td></td><td>Pittman Reunion Drive</td><td>2,100.00</td><td></td><td></td></td<>		Pittman Reunion Drive	2,100.00		
RF.HN48 Pittman Seven Hills 1,200.00 0.00 1,200.00 RF.HN49 C-1 Channel US 95 Trib 1 1,300.00 0.00 1,300.00 RF.HN50 C-1 Channel Four Kids 13,300.00 0.00 13,300.00 RF.HN53 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN54 Pittman Hampton Road 1,000.00 0.00 1,000.00 RF.HN55 Pittman Anthem Drive 1,300.00 0.00 1,300.00 RF.HN56 Pittman Southeast 4,100.00 0.00 4,100.00 RF.HN57 Pittman Southedge-North 1,000.00 0.00 2,100.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN59 Pittman Southedge-South 1,000.00 0.00 1,000.00 RF.HN60 Pittman Southedge-Anthem 1,800.00 0.00 18,000.00 RF.HN61 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN62 C-1 Channel-Racetrack 1,300.00 50.00 50.00		Pittman Green Valley	2,300.00		
RF.HN49 C-1 Channel US 95 Trib 1 1,300.00 0.00 1,300.00 RF.HN50 C-1 Channel Four Kids 13,300.00 0.00 13,300.00 RF.HN51 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN54 Pittman Hampton Road 1,000.00 0.00 1,000.00 RF.HN55 Pittman Anthem Drive 1,300.00 0.00 1,300.00 RF.HN56 Pittman Wash Southeast 4,100.00 0.00 4,100.00 RF.HN57 Pittman Wash Wilderness Study 2,100.00 0.00 2,100.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN59 Pittman Southedge-South 1,000.00 0.00 1,000.00 RF.HN60 Pittman Southedge-Anthem 1,800.00 0.00 18,000.00 RF.HN61 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN62 C-1 Channel-Racetrack 1,300.00 50.00 \$820,850.00 Las Vegas Sowan/Angel Pk/Lone Mtn System 50,000.00 <td< td=""><td></td><td></td><td>1,200.00</td><td></td><td></td></td<>			1,200.00		
RF.HN50 C-1 Channel Four Kids 13,300.00 0.00 13,300.00 RF.HN53 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN54 Pittman Hampton Road 1,000.00 0.00 1,000.00 RF.HN55 Pittman Anthem Drive 1,300.00 0.00 1,300.00 RF.HN56 Pittman Wash Southeast 4,100.00 0.00 4,100.00 RF.HN57 Pittman Wash Wilderness Study 2,100.00 0.00 2,100.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN59 Pittman Southedge-South 1,000.00 0.00 1,000.00 RF.HN60 Pittman Southedge-Anthem 1,800.00 0.00 18,000.00 RF.HN61 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN62 C-1 Channel-Racetrack 8820,850.00 \$0.00 \$820,850.00 Las Vegas Facility Name Budget Amount Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00		C-1 Channel US 95 Trib 1	1,300.00		
RF.HN53 Lake Las Vegas Magic Way Chnl 1,300.00 0.00 1,300.00 RF.HN54 Pittman Hampton Road 1,000.00 0.00 1,000.00 RF.HN55 Pittman Anthem Drive 1,300.00 0.00 1,300.00 RF.HN56 Pittman Wash Southeast 4,100.00 0.00 4,100.00 RF.HN57 Pittman Wash Wilderness Study 2,100.00 0.00 2,100.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN59 Pittman Southedge-South 1,000.00 0.00 1,000.00 RF.HN60 Pittman Southedge-Anthem 1,800.00 0.00 1,800.00 RF.HN61 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN62 C-1 Channel-Racetrack 1,300.00 0.00 \$820,850.00 Facility Facility Name Budget Amount Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowa		C-1 Channel Four Kids	13,300.00		
RF.HN54 Pittman Hampton Road 1,000.00 0.00 1,000.00 RF.HN55 Pittman Anthem Drive 1,300.00 0.00 1,300.00 RF.HN56 Pittman Wash Southeast 4,100.00 0.00 4,100.00 RF.HN57 Pittman Wash Wilderness Study 2,100.00 0.00 2,100.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN59 Pittman Southedge-South 1,000.00 0.00 1,000.00 RF.HN60 Pittman Southedge-Anthem 1,800.00 0.00 1,800.00 RF.HN61 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN62 C-1 Channel-Racetrack 1,300.00 0.00 1,300.00 RF.HN62 Facility Facility Name Budget Amount Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowan/Angel Pk/Lone Mtn System 50,000.00 0.00 50,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington S	RF.HN53	Lake Las Vegas Magic Way Chnl	1,300.00		_
RF.HN55 Pittman Anthem Drive 1,300.00 0.00 1,300.00 RF.HN56 Pittman Wash Southeast 4,100.00 0.00 4,100.00 RF.HN57 Pittman Wash Wilderness Study 2,100.00 0.00 2,100.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN59 Pittman Southedge-South 1,000.00 0.00 1,000.00 RF.HN60 Pittman Southedge-Anthem 1,800.00 0.00 1,800.00 RF.HN61 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN62 C-1 Channel-Racetrack 1,300.00 0.00 13,00.00 Las Vegas Sezo,850.00 \$0.00 \$820,850.00 Las Vegas Facility Facility Name Rudget Amount Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowan/Angel Pk/Lone Mtn System 500,000.00 0.00 500,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington S 50,000.00 <td></td> <td>Pittman Hampton Road</td> <td>1,000.00</td> <td></td> <td></td>		Pittman Hampton Road	1,000.00		
RF.HN57 Pittman Wash Wilderness Study 2,100.00 0.00 2,100.00 RF.HN58 Pittman Southedge-North 1,000.00 0.00 1,000.00 RF.HN59 Pittman Southedge-South 1,000.00 0.00 1,000.00 RF.HN60 Pittman Southedge-Anthem 1,800.00 0.00 1,800.00 RF.HN61 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN62 C-1 Channel-Racetrack 1,300.00 0.00 1,300.00 RF.HN62 Facility Facility Manual Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowan/Angel Pk/Lone Mtn System 50,000.00 0.00 500,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington S 50,000.00 0.00 50,000.00 RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 225,000.00 RF.LV56 Washington Ave/LV Creek 225			1,300.00		
RF.HN58		Pittman Wash Southeast	4,100.00		
RF.HN59		Pittman Wash Wilderness Study	2,100.00		
RF.HN59 Pittman Southedge-South 1,000.00 0.00 1,000.00 RF.HN60 Pittman Southedge-Anthem 1,800.00 0.00 1,800.00 RF.HN61 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN62 C-1 Channel-Racetrack 1,300.00 0.00 1,300.00 Las Vegas Facility Facility Name Budget Amount Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowan/Angel Pk/Lone Mtn System 50,000.00 0.00 500,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington S 50,000.00 0.00 50,000.00 RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 225,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 225,000.00	RF.HN58	Pittman Southedge-North	1,000.00		
RF.HN60 Pittman Southedge-Anthem 1,800.00 0.00 1,800.00 RF.HN61 Pittman East Headworks DB 18,000.00 0.00 18,000.00 RF.HN62 C-1 Channel-Racetrack 1,300.00 0.00 1,300.00 **Sezolutival Facility Name Budget Amount Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowan/Angel Pk/Lone Mtn System 500,000.00 0.00 500,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington S 50,000.00 0.00 50,000.00 RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 100,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 225,000.00	RF.HN59	Pittman Southedge-South	1,000.00		
RF.HN62 C-1 Channel-Racetrack 1,300.00 0.00 1,300.00 Las Vegas Facility Facility Name Budget Amount Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowan/Angel Pk/Lone Mtn System 500,000.00 0.00 500,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington S 50,000.00 0.00 50,000.00 RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 100,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 100,000.00		Pittman Southedge-Anthem			
Saciality Facility Name Budget Amount Spent Amount Remaining	RF.HN61	Pittman East Headworks DB			
Las Vegas Facility Facility Name Budget Amount Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowan/Angel Pk/Lone Mtn System 500,000.00 0.00 500,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington S 50,000.00 0.00 50,000.00 RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 100,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 225,000.00	RF.HN62	C-1 Channel-Racetrack	1,300.00	0.00	
Facility Facility Name Budget Amount Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowan/Angel Pk/Lone Mtn System 500,000.00 0.00 500,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington S 50,000.00 0.00 50,000.00 RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 100,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 100,000.00			\$820,850.00	\$0.00	\$820,850.00
Facility Facility Name Budget Amount Spent Amount Remaining RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowan/Angel Pk/Lone Mtn System 500,000.00 0.00 500,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington S 50,000.00 0.00 50,000.00 RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 100,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 100,000.00	Las Vegas				
RF.LV51 Cedar Ave Channel/Nellis System 50,000.00 0.00 50,000.00 RF.LV52 Gowan/Angel Pk/Lone Mtn System 500,000.00 0.00 500,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington Structure 50,000.00 0.00 50,000.00 RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 100,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 225,000.00		Facility Name	Budget	Amount Spent	Amount Remaining
RF.LV52 Gowan/Angel Pk/Lone Mtn System 500,000.00 0.00 500,000.00 RF.LV53 Lake Mead/Smoke Ranch/Washington S 500,000.00 0.00 500,000.00 RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 100,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 225,000.00			_	0.00	50,000.00
RF.LV53 Lake Mead/Smoke Ranch/Washington S 50,000.00 0.00 50,000.00 RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 100,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 225,000.00					
RF.LV54 Las Vegas Wash System 700,000.00 0.00 700,000.00 RF.LV55 Meadows/Oakey System 100,000.00 0.00 1225,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 1225,000.00					
RF.LV55 Meadows/Oakey System 100,000.00 0.00 100,000.00 RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 225,000.00			-		
RF.LV56 Washington Ave/LV Creek 225,000.00 0.00 225,000.00					
N. 1000 000 00					
	RF.LV57	US95/Outer Beltway/Ann Road System	1,000,000.00	0.00	1,000,000.00
\$2,625,000.00 \$0.00 \$2,625,000.00	14.2757				

Mesquite				
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.ME01	Mesquite Town Wash	19,000.00	0.00	19,000.00
RF.ME02	Abbott Wash Channel	14,300.00	0.00	14,300.00
RF.ME04	Town Wash Detention Basin	467,300.00	0.00	467,300.00
RF.ME07	Pulsipher Wash	29,400.00	0.00	29,400.00
RF.ME08	Abbott Wash Detention Basin	68,000.00	0.00	68,000.00
RF.ME09	Pulsipher Wash Detention Basin	29,700.00	0.00	29,700.00
	-	\$627,700.00	\$0.00	\$627,700.00
North Las	Vegas			
Facility	Facility Name	Budget	Amount Spent	Amount Remaining
RF.NL01	LV Wash "N" Channel	77,575.00	0.00	77,575.00
RF.NL02	Las Vegas Wash-Middle	152,571.00	0.00	152,571.00
RF.NL03	LV Wash-King Charles Channel	57,071.00	0.00	57,071.00
RF.NL04	Vandenberg Detention Basin	102,071.00	0.00	102,071.00
RF.NL05	North Las Vegas Detention Basin	177,500.00	0.00	177,500.00
RF.NL06	Upper LVW DB & Moccasin Levee	151,500.00	0.00	151,500.00
RF.NL07	Carey/Lake Mead Detention Basin	103,071.00	0.00	103,071.00
RF.NL08	Gowan Outfall Channel	61,571.00	0.00	61,571.00
RF.NL10	Upper Las Vegas Wash	23,000.00	0.00	23,000.00
RF.NL11	Clayton Street Channel	52,571.00	0.00	52,571.00
RF.NL12	Lower Las Vegas Detention Basin	94,071.00	0.00	94,071.00
RF.NL13	West Trib-Ranch House to Lower LV DF	58,071.00	0.00	58,071.00
RF.NL14	Trib to Western Trib @ Craig Rd	54,571.00	0.00	54,571.00
RF.NL15	Las Vegas Wash-Smoke Ranch	50,571.00	0.00	50,571.00
RF.NL16	Upper Las Vegas Wash Channel	95,071.00	0.00	95,071.00
RF.NL17	Range Wash-LVW Diversion & Levee	162,000.00	0.00	162,000.00
RF.NL18	Cheyenne Peaking Basin	68,071.00	0.00	68,071.00
RF.NL19	LVW-Middle, Cheyenne Ave to Owens A	176,573.00	0.00	176,573.00
		\$1,717,500.00	\$0.00	\$1,717,500.00
		Budget	Amount Spent	Amount Remaining
	Program Totals	\$10,454,750.00	\$400.00	\$10,454,350.00
	-			

REGIONAL FLOOD CONTROL DISTRICT FUND 3300 - BOND DEBT SERVICE FUND FUND BALANCE REPORT JULY 2016

BEGINNING CASH BALANCE	13,479,149.90	
Accruals/Adjustments	0.00	
TOTAL BEGINNING CASH BALANCE		\$13,479,149.90
REVENUES:		
Interest Income	0.00	
Fund 2860 - Transfer In Debt Service	3,303,369.33	
Bonds Issued	0.00	
Premium on Bonds Issued	0.00	
Miscellaneous Other Revenue	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY REVENUES		\$3,303,369.33
EXPENDITURES:		
Professional Services	(622.95)	
Debt Service Payments*	0.00	
Payments to Escrow Agent	0.00	
Transfers Out to Other Funds	0.00	
Accruals/Adjustments		
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENSES		(\$622.95)
ENDING CASH BALANCE:		\$16,781,896.28

^{*}Principal payments paid annually (November); Interest payments paid semi-annually (May and November)

REGIONAL FLOOD CONTROL DISTRICT FUND 4430 - CONSTRUCTION FUND FUND BALANCE REPORT JULY 2016

BEGINNING CASH BALANCE:	
	382,575.14
	277,688.49
	257,575.86
TOTAL BEGINNING CASH BALANCE	\$141,917,839.49
REVENUES:	
Fund 2860 - Transfer In Budgeted Transfer	0.00
Fund 3300 - Transfer In Bond Proceeds	0.00
Custodial Account - Transfer In to Treasurer	0.00
Interest Earnings	0.00
Custodial Account Interest Earnings	0.00
Proceeds from Bonds and Loans	0.00
Miscellaneous Other Revenue	0.00
Accruals/Adjustments	
Miscellaneous Accruals/Adjustments	0.00
TOTAL MONTHLY REVENUES	\$0.00
EXPENDITURES:	
Capital Improvement Program (3,5	76,965.54)
Professional Services	0.00
Project Reimbursements	0.00
Fund 2860 - Transfer Out Interest Earnings	0.00
Fund 2860 - Transfer Out ILA Closeout/Reductions	0.00
Custodial Account - Transfer Out to Treasurer	0.00
Accruals/Adjustments	
Contracts Retention Payable	18,718.64
Contracts Retention Interest Payable	(48.94)
	01,438.26)
Miscellaneous Accruals/Adjustments	0.00
TOTAL MONTHLY EXPENDITURES	(\$4,059,734.10)
ENDING CASH BALANCE:	
	54,109.74
	03,995.65
ENDING CASH BALANCE:	\$137,858,105.39

Regional Flood Control District Monthly Expenditures Capital Improvement Program 7/1/2016 to 7/31/2016

Fund 4430

Fiscal Year-2016

Vendor	Project	Invoice No.	Inv. Date	PO Number	Date Paid	Amount
ATKINS NORTH AMERICA	RF.HEN24A11	1840053	06/20/2016	4800004705 00040	07/26/2016	5,050.00
CH2M HILL ENGINEERS IN	RF.HEN05E09	381070321-13	06/28/2016	4800006548 00020	07/26/2016	7,400.00
CH2M HILL ENGINEERS IN	RF.HEN05E09	381070322-13	06/28/2016	4800006548 00020	07/26/2016	19,780.00
CH2M HILL ENGINEERS IN	RF.HEN05E09	381071475-13	07/07/2016	4800006548 00020	07/26/2016	5,040.00
CH2M HILL ENGINEERS IN	RF.HEN12I09	381070321-23	06/28/2016	4800006549 00010	07/26/2016	2,000.00
CH2M HILL ENGINEERS IN	RF.HEN12I09	381070322-23	06/28/2016	4800006549 00010	07/26/2016	61.02
CH2M HILL ENGINEERS IN	RF.HEN12I09	381071475-23	07/07/2016	4800006549 00030	07/26/2016	200.00
CITY OF HENDERSON	RF.HEN01I14	MSC5025317	06/30/2016	4800006817 00010	07/26/2016	2,273.46
CITY OF HENDERSON	RF.HEN04P09	MSC5025314	06/30/2016	4800002767 00010	07/26/2016	316.89
CITY OF HENDERSON	RF.HEN04Q15	MSC5025313	06/30/2016	4800007358 00010	07/26/2016	5,152.11
CITY OF HENDERSON	RF.HEN05E09	MSC5025312	06/30/2016	4800002768 00010	07/26/2016	6,210.18
CITY OF HENDERSON	RF.HEN12I09	MSC5025316	06/30/2016	4800002400 00010	07/26/2016	474.43
CITY OF HENDERSON	RF.HEN23A09	MSC5025315	06/30/2016	4800002478 00010	07/26/2016	3,591.27
CITY OF HENDERSON	RF.HEN24A11	MSC5025311	06/30/2016	4800004138 00010	07/26/2016	179.74
CITY OF LAS VEGAS	RF.LAS05K15	219097	06/30/2016	4800006738 00010	07/26/2016	6,696.17
CITY OF LAS VEGAS	RF.LAS14C11	217817	06/21/2016	4800004218 00010	07/22/2016	8,796.33
CITY OF LAS VEGAS	RF.LAS14C11	218917	06/30/2016	4800004218 00010	07/26/2016	19,132.58
CITY OF LAS VEGAS	RF.LAS14D14	217777	06/21/2016	4800006033 00020	07/07/2016	6,353.13
CITY OF LAS VEGAS	RF.LAS16N13	218977	06/30/2016	4800005743 00020	07/26/2016	3,627.21
CITY OF LAS VEGAS	RF.LAS16013	211978	04/18/2016	4800005933 00010	07/12/2016	600,278.50
CITY OF LAS VEGAS	RF.LAS16O13	211979	04/18/2016	4800005933 00020	07/07/2016	13,353.67
CITY OF LAS VEGAS	RF.LAS16O13	219057	06/30/2016	4800005933 00020	07/26/2016	5,366.25
CITY OF LAS VEGAS	RF.LAS16P15	219177	06/30/2016	4800007389 00010	07/26/2016	687.58
CITY OF LAS VEGAS	RF.LAS22R12	218957	.06/30/2016	4800005111 00020	07/26/2016	398.86
CITY OF LAS VEGAS	RF.LAS22S13	218997	06/30/2016	4800005745 00020	07/26/2016	3,752.65
CITY OF LAS VEGAS	RF.LAS23E13	213217	04/27/2016	4800005741 00020	07/07/2016	6,010.12
CITY OF LAS VEGAS	RF.LAS23F14	219077	06/30/2016	4800006571 00020	07/26/2016	3,140.73
CITY OF LAS VEGAS	RF.LAS23H15	219117	06/30/2016	4800007390 00010	07/26/2016	88.66
CITY OF LAS VEGAS	RF.LAS24E07	212817	04/26/2016	4800000203 00050	07/07/2016	388.08
CITY OF LAS VEGAS	RF.LAS24E07	214569	05/16/2016	4800000203 00050	07/07/2016	664.90
CITY OF LAS VEGAS	RF.LAS24E07	218897	06/30/2016	4800000203 00050	07/26/2016	132.99
CITY OF LAS VEGAS	RF.LAS24H13	219017	06/30/2016	4800005747 00020	07/26/2016	58,128.09
CITY OF LAS VEGAS	RF.LAS24I15	219157	06/30/2016	4800007188 00010	07/26/2016	317.58
CITY OF LAS VEGAS	RF.LAS25B13	219037	06/30/2016	4800005742 00020	07/26/2016	458.25
CITY OF LAS VEGAS	RF.LAS29B15	219137	06/30/2016	4800007391 00010	07/26/2016	83,353.82
CITY OF NORTH LAS VEGA	RF.NLV01H13	7160	02/16/2016	4800006068 00010	07/07/2016	1,979.75
CITY OF NORTH LAS VEGA	RF.NLV01J15	7497	06/22/2016	4800007359 00020	07/07/2016	1,127,056.39
CITY OF NORTH LAS VEGA	RF.NLV18B07	7490	06/22/2016	4800000791 00010	07/22/2016	2,091.50
CITY OF NORTH LAS VEGA	RF.NLV18G14	7216	02/23/2016	4800006483 00020	07/07/2016	435,859.85
LAS VEGAS PAVING CORP	RF.HEN04Q15	HEN04Q15#7	06/30/2016	4800007360 00010	07/21/2016	72,655.91
LAS VEGAS PAVING CORP	RF.HEN16D15	HEN16D15#7	06/30/2016	4800007270 00010	07/21/2016	101,912.37
LAS VEGAS PAVING CORP	RF.HEN16D15	HEN16D15#7B	06/30/2016	4800007270 00010	07/21/2016	199,804.44
SOUTHERN NEVADA ENVI	RF.HEN16A01	5613	05/06/2016	4800007394 00010	07/26/2016	3,752.35
SOUTHERN NEVADA ENVI	RF.HEN16A01	5622	06/03/2016	4800007394 00010	07/26/2016	2,083.37
VTN NEVADA	RF.HEN16A01	7250#32	07/05/2016	4800006059 00040	07/26/2016	13,942.55

Regional Flood Control District Monthly Expenditures Capital Improvement Program 7/1/2016 to 7/31/2016

Fund 4430

Fiscal Year-2016

Vendor	Project	Invoice No.	Inv. Date	PO Number	Date Paid	Amount
VTN NEVADA	RF.HEN16A01	7520#31	06/10/2016	4800006059 00030	07/26/2016	2,636.10
				Fiscal '	Year Total	\$2,842,629.83
Fiscal Year - 2017						
Vendor	Project	Invoice No.	Inv. Date	PO Number	Date Paid	<u>Amount</u>
PUBLIC WORKS/CC TREAS	RF.CLA10H13	1517004474	07/13/2016	none	07/13/2016	25,622.82
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517002467	07/11/2016	none	07/11/2016	130,781.21
PUBLIC WORKS/CC TREAS	RF.CLA15E13	1517004456	07/13/2016	none	07/13/2016	968,075.00
PUBLIC WORKS/CC TREAS	RF.CLA21B12	1517001086	07/06/2016	none	07/06/2016	8,274.65
PUBLIC WORKS/CC TREAS	RF.LAU04A08	1517005444	07/14/2016	none	07/14/2016	1,582.03
				Fiscal Y	Year Total	\$1,134,335.71
				F	und Total	\$3,976,965.54

REGIONAL FLOOD CONTROL DISTRICT FUND 4440 - CAPITAL IMPROVEMENTS BOND FUND FUND BALANCE REPORT JULY 2016

BEGINNING CASH BALANCE:	27,829,803.93	
Accruals/Adjustments	23,800.97	
TOTAL BEGINNING CASH BALANCE		\$27,853,604.90
REVENUES:		
Interest Income	0.00	
Proceeds from Bonds and Loans	0.00	
Other	0.00	
TOTAL MONTHLY REVENUES		\$0.00
EXPENDITURES:		
Capital Improvement Program	(397,560.76)	
Professional Services	0.00	
Project Reimbursements	0.00	
Fund 4430 - Transfer Out Reallocated Expenses Accruals/Adjustments	0.00	
Contracts Retention Payable	0.00	
Contracts Retention Interest Payable	0.00	
Accounts Payable	0.00	
Miscellaneous Accruals/Adjustments	0.00	
TOTAL MONTHLY EXPENDITURES		(\$397,560.76)
ENDING CASH BALANCE:		\$27,456,044.14

Regional Flood Control District Monthly Expenditures Capital Improvement Program 7/1/2016 to 7/31/2016

Fund 4440

Fiscal Year-2017

Vendor	Project	Invoice No.	Inv. Date	PO Number	Date Paid	Amount
PUBLIC WORKS/CC TREAS	RF.CLA27D13	1517000720	07/05/2016	none	07/05/2016	47,805.34
PUBLIC WORKS/CC TREAS	RF.CLA27D13	1517000721	07/05/2016	none	07/05/2016	193,553.62
PUBLIC WORKS/CC TREAS	RF.CLA27D13	1517001085	07/06/2016	none	07/06/2016	156,201.80
				Fiscal	Year Total	\$397,560.76
					Fund Total	\$397,560.76

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Boulder City

RF.BOU01C10

Hemenway System, Phase II Improvements

Interlocal Amount \$745,000.00

Original Funding Date Expiration Date 02/11/2010 01/14/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$730,000.00	\$416,485.21	\$313,514.79
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
Total	\$745,000.00	\$424,211,88	\$320,788,12

RF.BOU05J10

North Railroad Conveyance Interlocal Amount \$530,000.00 Original Funding Date

Expiration Date

02/11/2010 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$515,000.00	\$298,520.27	\$216,479.73
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$7,726.67	\$7,273.33
Other	\$0.00	\$0.00	\$0.00
Total	\$530,000.00	\$306,246.94	\$223,753.06

ENTITY: Clark County

RF.CLA01B04

F4 Patrick Lane/Ft Apache Road Lateral Interlocal Amount \$482,000.00

Original Funding Date Expiration Date

10/14/2004 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$0.00	\$30,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$447,000.00	\$165,801.46	\$281,198.54
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$482,000.00	\$165,801.46	\$316,198.54

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA04E99

Flamingo Wash, McLeod Dr to Maryland PKWY

Interlocal Amount \$2,980,000.00

Original Funding Date

08/12/1999

Expiration Date

06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$741,500.00	\$637,505.24	\$103,994.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,877,500.00	\$1,433,477.90	\$444,022.10
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$339,000.00	\$315,950.17	\$23,049.83
Other	\$22,000.00	\$17,086.99	\$4,913.01
Total	\$2,980,000.00	\$2,404,020.30	\$575,979.70

RF.CLA08Q13

Duck Creek at Dean Martin Interlocal Amount \$480,000.00 **Original Funding Date**

09/12/2013 06/30/2018

Expiration Date

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$210,500.00	\$18,505.00	\$191,995.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$254,000.00	\$229,316.93	\$24,683.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,500.00	\$10,865.00	\$4,635.00
Other	\$0.00	\$0.00	\$0.00
Total	\$480,000.00	\$258,686.93	\$221,313.07

RF.CLA08R13

Duck Creek, Las Vegas Boulevard Interlocal Amount \$485,000.00 Original Funding Date Expiration Date 09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$483,000.00	\$0.00	\$483,000.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$485,000.00	\$0.00	\$485,000.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA08S13

Silverado Ranch Detention Basin Interlocal Amount \$270,000.00

Original Funding Date Expiration Date 09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$11,000.00	\$0.00	\$11,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$257,000.00	\$136,818.88	\$120,181.12
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$1,000.00	\$0.00	\$1,000.00
Total	\$270,000.00	\$136,818.88	\$133,181.12

RF.CLA10D07

Tropicana Wash at Swenson Street Interlocal Amount \$1,253,900.00

Original Funding Date Expiration Date

08/09/2007 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$104,900.00	\$101,563.74	\$3,336.26
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$841,300.00	\$675,790.67	\$165,509.33
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$220,900.00	\$220,821.00	\$79.00
Other	\$86,800.00	\$86,742.07	\$57.93
Total	\$1,253,900.00	\$1,084,917.48	\$168,982.52

RF.CLA10F10

Flamingo Wash, Industrial Road to Hotel Rio Drive Interlocal Amount \$46,000.00

Original Funding Date Expiration Date

04/08/2010 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,500.00	\$6,574.40	\$3,925.60
Pre-Design.	\$0.00	\$0.00	\$0.00
Design	\$32,000.00	\$18,553.85	\$13,446.15
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$3,500.00	\$2,618.17	\$881.83
Other	\$0.00	\$0.00	\$0.00
Total	\$46,000.00	\$27,746.42	\$18,253.58

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA10H13

Airport Channel - Naples Interlocal Amount \$600,000.00 Original Funding Date Expiration Date

09/12/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$1,088.00	\$912.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$579,000.00	\$216,636.88	\$362,363.12
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$19,000.00	\$0.00	\$19,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$600,000.00	\$217,724.88	\$382,275.12

RF.CLA15D12

LVW Sloan-Bonanza, Flam W below Nellis Interlocal Amount \$5,622,000.00

Original Funding Date Expiration Date

06/14/2012 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,000.00	\$3,722.00	\$18,278.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$4,791,000.00	\$4,088,443.80	\$702,556.20
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$220,000.00	\$79,048.35	\$140,951.65
Other	\$589,000.00	\$481,319.68	\$107,680.32
Total	\$5,622,000.00	\$4,652,533.83	\$969,466.17

RF.CLA21A00

Orchard Detention Basin Interlocal Amount \$1,299,700.00 Original Funding Date Expiration Date

07/13/2000 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$345,000.00	\$331,865.98	\$13,134.02
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$756,000.00	\$608,261.84	\$147,738.16
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$176,900.00	\$132,782.20	\$44,117.80
Other	\$21,800.00	\$0.00	\$21,800.00
Total	\$1,299,700.00	\$1,072,910.02	\$226,789.98

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County

RF.CLA21B12

Orchard Detention Basin

Interlocal Amount \$5,650,000.00

Original Funding Date Expiration Date

04/12/2012 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,100,000.00	\$4,659,428.76	\$440,571.24
Const Engineering	\$550,000.00	\$270,457.59	\$279,542.41
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,650,000.00	\$4,929,886.35	\$720,113.65

RF.CLA27C08

Flamingo Diversion - Rainbow Branch Interlocal Amount \$1,030,000.00

Original Funding Date

08/14/2008 06/30/2019

Expiration Date

Total Remaining Amount Spent ILC Funding Allocation Category \$21,478.70 \$11,521.30 \$33,000.00 Right of Way \$0.00 \$0.00 \$0.00 Pre-Design \$897,000.00 \$726,225.44 \$170,774.56 Design \$0.00 \$0.00 \$0.00 Construction \$0.00 Const Engineering \$0.00 \$0.00 \$8,791.09 \$1,208.91 \$10,000.00 Environmental \$90,000.00 \$34,993.97 \$55,006.03 Other \$248,468.20 \$1,030,000.00 \$781,531.80 Total

RF.CLD20A12

Washington/Hollywood Storm Drain Interlocal Amount \$276,062.20

Original Funding Date Expiration Date

07/12/2012 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$276,062.20	\$259,862.20	\$16,200.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$276,062.20	\$259,862.20	\$16,200.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

RF.BUN01D11

Windmill Wash Detention Basin Expansion

Interlocal Amount \$880,000.00

Original Funding Date Expiration Date 02/10/2011 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$94,000.00	\$32,052.15	\$61,947.85
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$660,000.00	\$596,196.05	\$63,803.95
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$119,000.00	\$111,037.47	\$7,962.53

\$7,000.00

\$880,000.00

RF.GSP01B10

Other

Total

Goodsprings - Phase I

Interlocal Amount \$53,400.00

Original Funding Date

03/11/2010

Expiration Date

\$0.00

\$739,285.67

06/30/2020

\$7,000.00

\$140,714.33

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$27,500.00	\$11,997.24	\$15,502.76
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$25,400.00	\$19,668.97	\$5,731.03
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$53,400.00	\$31,666.21	\$21,733.79

RF.LAU04A08

SR 163 at Casino Drive

Interlocal Amount \$473,500.00

Original Funding Date
Expiration Date

10/09/2008 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$11,500.00	\$3,393.86	\$8,106.14
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$386,500.00	\$268,642.78	\$117,857.22
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$75,500.00	\$54,300.17	\$21,199.83
Other	\$0.00	\$0.00	\$0.00
Total	\$473,500.00	\$326,336.81	\$147,163.19

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

RF.MOA01B89

Muddy River West Levee, Moapa Valley Interlocal Amount \$13,501,000.00

Original Funding Date Expiration Date

05/11/1989 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$10,843,200.00	\$10,810,530.39	\$32,669.61
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$2,418,500.00	\$1,825,887.42	\$592,612.58
Construction	. \$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$137,000.00	\$130,581.84	\$6,418.16
Other	\$102,300.00	\$86,834.45	\$15,465.55
Total	\$13,501,000.00	\$12,853,834.10	\$647,165.90

RF.MOA01F10

Muddy River Logandale Levee Interlocal Amount \$1,753,000.00

Original Funding Date Expiration Date

03/11/2010 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$830,500.00	\$378,485.92	\$452,014.08
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$761,000.00	\$675,756.93	\$85,243.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$103,500.00	\$64,883.35	\$38,616.65
Other	\$58,000.00	\$53,490.00	\$4,510.00
Total	\$1,753,000.00	\$1,172,616.20	\$580,383.80

RF.MOA01H15

Muddy River Logandale Levee Interlocal Amount \$5,550,000.00 Original Funding Date
Expiration Date

01/08/2015 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,000,000.00	\$0.00	\$5,000,000.00
Const Engineering	\$550,000.00	\$0.00	\$550,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,550,000.00	\$0.00	\$5,550,000.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Clark County Outlying

RF.MOA03A11

Fairgrounds Detention Basin Interlocal Amount \$964,000.00 Original Funding Date Expiration Date 02/10/2011 06/30/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$25,500.00	\$21,211.30	\$4,288.70
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$749,000.00	\$326,457.53	\$422,542.47
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$172,500.00	\$135,780.36	\$36,719.64
Other	\$17,000.00	\$0.00	\$17,000.00
Total	\$964,000.00	\$483,449.19	\$480,550.81

RF.SEA03A09

Searchlight - South, Encinitas St Storm Drain Interlocal Amount \$138,000.00

Original Funding Date Expiration Date

08/13/2009 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$500.00	\$0.00	\$500.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$137,000.00	\$30,795.92	\$106,204.08
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$500.00	\$0.00	\$500.00
Other	\$0.00	\$0.00	\$0.00
Total	\$138,000.00	\$30,795.92	\$107,204.08

ENTITY: COE/Clark County

RF.COEG294

Tropicana & Flamingo Washes Interlocal Amount \$36,259,348.00

Original Funding Date Expiration Date

01/12/1995 06/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$26,846,216.04	\$25,898,877.25	\$947,338.79
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$9,413,131.96	\$9,362,696.71	\$50,435.25
Total	\$36,259,348.00	\$35,261,573.96	\$997,774.04

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN01H09

Pittman Wash, Duck Creek at I-515 Interlocal Amount \$402,705.00

Original Funding Date Expiration Date

07/09/2009 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$9,934.00	\$9,934.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$372,370.00	\$319,478.57	\$52,891.43
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$20,401.00	\$20,401.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$402,705.00	\$349,813.57	\$52,891.43

RF.HEN01I14

Pittman Wash, Duck Creek at I-515 Interlocal Amount \$2,489,875.00

Original Funding Date

12/11/2014

Expiration Date

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,303,585.00	\$2,131,711.51	\$171,873.49
Const Engineering	\$186,290.00	\$19,531.21	\$166,758.79
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,489,875.00	\$2,151,242.72	\$338,632.28

RF.HEN04P09

Racetrack Channel, Drake to Burkholder Interlocal Amount \$247,099.00

Original Funding Date Expiration Date

12/10/2009 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$242,099.00	\$71,760.43	\$170,338.57
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$4,200.00	\$800.00
Other	\$0.00	\$0.00	\$0.00
Total	\$247,099.00	\$75,960.43	\$171,138.57

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN04Q15

Racetrack Channel, Drake to Burkholder

Interlocal Amount \$1,037,650.00

Original Funding Date

07/09/2015

Expiration Date

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$903,650.00	\$749,289.27	\$154,360.73
Const Engineering	\$134,000.00	\$35,165.78	\$98,834.22
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,037,650.00	\$784,455.05	\$253,194.95

RF.HEN05E09

Pittman, Horizon Ridge Detention Basin Interlocal Amount \$727,285.00

Original Funding Date

Expiration Date

12/10/2009 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$99,004.00	\$43,035.00	\$55,969.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$529,802.00	\$423,198.80	\$106,603.20
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$88,479.00	\$86,255.35	\$2,223.65
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$727,285.00	\$552,489.15	\$174,795.85

RF.HEN06F08

C-1 Equestrian Tributary Interlocal Amount \$2,743,039.51 Original Funding Date
Expiration Date

01/10/2008 03/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,440,534.51	\$2,409,396.61	\$31,137.90
Const Engineering	\$302,505.00	\$302,398.54	\$106.46
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,743,039.51	\$2,711,795.15	\$31,244.36

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN06H09

Equestrian Detention Basin Expansion

Interlocal Amount \$346,797.00

Original Funding Date

08/13/2009

Expiration Date

12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$29,013.00	\$29,013.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$292,966.00	\$267,839.09	\$25,126.91
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$12,818.00	\$12,818.00	\$0.00
Other	\$12,000.00	\$0.00	\$12,000.00
Total	\$346,797.00	\$309,670.09	\$37,126.91

RF.HEN06IO9

Equestrian Tributary Phase II Interlocal Amount \$484,910.00 **Original Funding Date**

12/10/2009

Expiration	Date
	-

12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$41,080.00	\$36,340.00	\$4,740.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$438,830.00	\$368,146.14	\$70,683.86
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$1,150.00	\$3,850.00
Other	\$0.00	\$0.00	\$0.00
Total	\$484,910.00	\$405,636.14	\$79,273.86

RF.HEN07B09

Pittman Wash, UPRR to Santiago Interlocal Amount \$874,157.00

Original Funding Date Expiration Date

07/09/2009 12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$18,440.00	\$18,440.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$752,022.00	\$724,486.21	\$27,535.79
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$103,695.00	\$93,485.00	\$10,210.00
Other	\$0.00	\$0.00	\$0.00
Total	\$874,157.00	\$836,411.21	\$37,745.79

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN07D09

Whitney Wash Channel

Interlocal Amount \$291,955.00

Original Funding Date Expiration Date 07/09/2009 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$13,500.00	\$12,825.00	\$675.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$232,965.00	\$88,349.67	\$144,615.33
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$45,490.00	\$29,090.00	\$16,400.00
Other	\$0.00	\$0.00	\$0.00
Total	\$291,955.00	\$130,264.67	\$161,690.33

RF.HEN07E11

Pittman Wash, UPRR to Santiago Interlocal Amount \$9,575,061.00 Original Funding Date Expiration Date 04/14/2011 12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$9,145.00	\$9,145.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$8,857,834.00	\$8,589,315.21	\$268,518.79
Const Engineering	\$708,082.00	\$198,010.62	\$510,071.38
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,575,061.00	\$8,796,470.83	\$778,590.17

RF.HEN12I09

Pittman, West Horizon - Palm Hills Interlocal Amount \$275,078.00 Original Funding Date
Expiration Date

07/09/2009 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$22,708.00	\$18,905.82	\$3,802.18
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$209,643.00	\$156,540.61	\$53,102.39
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$42,727.00	\$34,692.84	\$8,034.16
Other	\$0.00	\$0.00	\$0.00
Total	\$275,078.00	\$210,139.27	\$64,938.73

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN16A01

Pittman North Detention Basin & Outfall

Interlocal Amount \$1,974,074.00

Original Funding Date

07/12/2001

Expiration Date

12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$122,389.00	\$108,800.68	\$13,588.32
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,423,262.00	\$1,271,892.97	\$151,369.03
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$366,106.00	\$331,679.37	\$34,426.63
Other	\$62,317.00	\$19,869.07	\$42,447.93
Total	\$1,974,074.00	\$1,732,242.09	\$241,831.91

RF.HEN16D15

Pittman North Detention Basin and Outfall, Phase 1 **Interlocal Amount \$4,342,105.00**

Original Funding Date Expiration Date

01/08/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,818,100.00	\$3,287,041.18	\$531,058.82
Const Engineering	\$524,005.00	\$34,652.02	\$489,352.98
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$4,342,105.00	\$3,321,693.20	\$1,020,411.80

RF.HEN16E15

Pittman North DB & Outfall, Phase II - Starr Avenue **Interlocal Amount \$1,535,300.00**

Original Funding Date Expiration Date

10/08/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,421,575.00	\$0.00	\$1,421,575.00
Const Engineering	\$113,725.00	\$0.00	\$113,725.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,535,300.00	\$0.00	\$1,535,300.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HEN22A09

Anthem Pkwy Channel, Horizon Ridge to Sienna Heights

Interlocal Amount \$179,474.00

Original Funding Date

07/09/2009

Expiration Date

12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$169,474.00	\$88,056.93	\$81,417.07
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$5,000.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$179,474.00	\$93,056.93	\$86,417.07

RF.HEN23A09

Center Street Storm Drain Interlocal Amount \$534,755.00 **Original Funding Date**

08/13/2009

Expiration Date

12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$13,870.00	\$13,870.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$499,355.00	\$455,546.86	\$43,808.14
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$21,530.00	\$21,530.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$534,755.00	\$490,946.86	\$43,808.14

RF.HEN24A11

Duck Creek, Sunset to Sandhill Interlocal Amount \$590,746.00

Original Funding Date
Expiration Date

07/14/2011 12/31/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$39,006.00	\$39,006.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$324,421.00	\$285,955.88	\$38,465.12
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$161,839.00	\$154,938.25	\$6,900.75
Other	\$65,480.00	\$55,364.00	\$10,116.00
Total	\$590,746.00	\$535,264.13	\$55,481.87

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Henderson

RF.HLD06A15

Appaloosa Storm Drain

Interlocal Amount \$572,605.00

Original Funding Date Expiration Date

07/09/2015 11/13/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$572,605.00	\$0.00	\$572,605.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$572,605.00	\$0.00	\$572,605.00

ENTITY: Las Vegas

RF.LAS14C11

Freeway Channel-Washington, MLK to Rancho Drive Interlocal Amount \$998,510.00

Original Funding Date Expiration Date 07/14/2011 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$965.23	\$4,034.77
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$988,510.00	\$940,954.54	\$47,555.46
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$998,510.00	\$941,919.77	\$56,590.23

RF.LAS16J09

Rancho System - Beltway to Elkhorn Interlocal Amount \$962,076.00

Original Funding Date Expiration Date

12/10/2009 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$200.00	\$800.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,076.00	\$927,045.27	\$33,030.73
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$1,000.00	\$0.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$962,076.00	\$927,245.27	\$34,830.73

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS16L11

Rancho Road System - Elkhorn, Ft Apache to Grand Canyon

Interlocal Amount \$400,000.00

Original Funding Date Expiration Date 07/14/2011 12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$0.00	\$5,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$390,000.00	\$380,669.38	\$9,330.62
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$400,000.00	\$380,669.38	\$19,330.62

RF.LAS16N13

Rancho System - Beltway to Elkhorn Road Interlocal Amount \$9,535,541.00 Original Funding Date Expiration Date

07/11/2013 12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$8,542,522.00	\$7,710,057.07	\$832,464.93
Const Engineering	\$993,019.00	· \$912,434.39	\$80,584.61
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,535,541.00	\$8,622,491.46	\$913,049.54

RF.LAS16013

Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon Interlocal Amount \$2,358,400.00

Original Funding Date Expiration Date 12/12/2013 01/01/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,204,100.00	\$1,983,736.02	\$220,363.98
Const Engineering	\$154,300.00	\$128,216.75	\$26,083.25
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,358,400.00	\$2,111,952.77	\$246,447.23

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS16P15

Rancho Road System - Elkhorn, Grand Canyon to Hualapai

Interlocal Amount \$269,752.00

Original Funding Date Expiration Date 07/09/2015 06/30/2019

ILC Funding Allocation	Amount Spent	Total Remaining
\$2,000.00	\$0.00	\$2,000.00
\$0.00	\$0.00	\$0.00
\$265,752.00	\$687.58	\$265,064.42
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$2,000.00	\$0.00	\$2,000.00
\$0.00	\$0.00	\$0.00
	\$2,000.00 \$0.00 \$265,752.00 \$0.00 \$0.00 \$2,000.00	\$2,000.00 \$0.00 \$0.00 \$0.00 \$265,752.00 \$687.58 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000.00 \$0.00

\$269,752.00

RF.LAS22K08

Total

LVW - Grand Teton, Mountain Spa to DurangoDrive Interlocal Amount \$869,721.98

Original Funding Date Expiration Date

\$687.58

08/14/2008 06/30/2017

\$269,064.42

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$850,654.34	\$850,098.41	\$555.93
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$19,067.64	\$423.80	\$18,643.84
Other	\$0.00	\$0.00	\$0.00
Total	\$869,721.98	\$850,522.21	\$19,199.77

RF.LAS22R12

LVW-Grand Teton, Mountain Spa to Durango Drive Interlocal Amount \$13,308,300.00

Original Funding Date Expiration Date 08/09/2012 12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,270,300.00	\$11,220,216.51	\$1,050,083.49
Const Engineering	\$1,038,000.00	\$1,035,555.86	\$2,444.14
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,308,300.00	\$12,255,772.37	\$1,052,527.63

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS22S13

Brent Drainage System-Floyd Lamb Park to Durango Drive

Interlocal Amount \$533,365.00

Original Funding Date

07/11/2013 06/30/2019

Expiration Date

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,000.00	\$0.00	\$1,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$530,365.00	\$339,549.82	\$190,815.18
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$533,365.00	\$339,549.82	\$193,815.18

RF.LAS22T15

Brent Drainage System - Floyd Lamb Park to Durango Drive Interlocal Amount \$3,750,700.00

Original Funding Date

Expiration Date

08/13/2015 12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,505,300.00	\$0.00	\$3,505,300.00
Const Engineering	\$245,400.00	\$0.00	\$245,400.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,750,700,00	00.02	\$3,750,700,00

RF.LAS23E13

Centennial Pkwy Channel West-CC 215, Pioneer Way to US95 Interlocal Amount \$1,070,687.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$604.38	\$1,395.62
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,063,687.00	\$788,341.29	\$275,345.71
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,070,687.00	\$788,945.67	\$281,741.33

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS23F14

Centennial Parkway Channel West-CC215, Pioneer Way to US95

Interlocal Amount \$13,900,000.00

Original Funding Date Expiration Date 11/13/2014 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$12,800,000.00	\$6,681,150.50	\$6,118,849.50
Const Engineering	\$1,100,000.00	\$35,139.95	\$1,064,860.05
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$13,900,000.00	\$6,716,290.45	\$7,183,709.55

RF.LAS23G15

Centennial Parkway Channel West-US95, CC215 to Durango Interlocal Amount \$1,261,471.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,253,471.00	\$77,860.00	\$1,175,611.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,261,471.00	\$77,860.00	\$1,183,611.00

RF.LAS23H15

Centennial Parkway Channel West-US95, Durango to Grand Teton Interlocal Amount \$985,231.00

Original Funding Date
Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$981,231.00	\$1,515.27	\$979,715.73
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$985,231.00	\$1,515.27	\$983,715.73

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS24E07

Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boulevard)

Interlocal Amount \$1,614,000.00

Original Funding Date Expiration Date

07/12/2007 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$17,000.00	\$16,933.80	\$66.20
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,547,000.00	\$1,546,701.01	\$298.99
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$19,010.45	\$30,989.55
Total	\$1,614,000.00	\$1,582,645.26	\$31,354.74

RF.LAS24H13

Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd Interlocal Amount \$992,000.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$200.00	\$29,800.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$960,000.00	\$459,116.55	\$500,883.45
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	. \$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$992,000.00	\$459,316.55	\$532,683.45

RF.LAS24I15

Gowan Box Canyon - Lone Mountain Road Interlocal Amount \$704,000.00

Original Funding Date
Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$700,000.00	\$4,066.97	\$695,933.03
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$704,000.00	\$4,066.97	\$699,933.03

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS24J15

Gowan North - El Capitan Branch, Lone Mountain to Ann Road

Interlocal Amount \$785,478.00

Original Funding Date Expiration Date

07/09/2015 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$781,478.00	\$992.50	\$780,485.50
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00

\$2,000.00

\$785,478.00

\$0.00

RF.LAS25B13

Other

Total

Environmental

Cedar Avenue Channel Improvements Interlocal Amount \$831,489.00

Original Funding Date Expiration Date

\$0.00

\$0.00

\$992.50

07/11/2013 06/30/2019

\$2,000.00

\$784,485.50

\$0.00

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$827,489.00	\$513,135.08	\$314,353.92
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$831,489.00	\$513,135.08	\$318,353.92

RF.LAS28C12

Las Vegas Wash - Sloan Channel to Cedar Avenue

Interlocal Amount \$110,000.00

Original Funding Date Expiration Date

06/14/2012 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$110,000.00	\$49,934.59	\$60,065.41
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$110,000.00	\$49,934.59	\$60,065.41

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS29B15

Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston

Interlocal Amount \$1,226,003.00

Original Funding Date Expiration Date

12/10/2015 12/31/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$4,000.00	\$0.00	\$4,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,218,003.00	\$86,614.15	\$1,131,388.85
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$4,000.00	\$0.00	\$4,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,226,003.00	\$86,614.15	\$1,139,388.85

RF.LAS30A13

Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard Interlocal Amount \$711,938.00

Original Funding Date Expiration Date

07/11/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$3,000.00	\$0.00	\$3,000.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$706,938.00	\$260,779.40	\$446,158.60
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$2,000.00	\$0.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$711,938.00	\$260,779.40	\$451,158.60

RF.LLD08A11

Lexington Street Storm Drain Interlocal Amount \$1,000,000.00 Original Funding Date Expiration Date 07/14/2011 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,000,000.00	\$0.00	\$1,000,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,000,000.00	\$0.00	\$1,000,000.00

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: Las Vegas

RF.LLD10B13

Buckskin Avenue Storm Drain Interlocal Amount \$857,646.00 **Original Funding Date**

07/11/2013

Expiration Date

12/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$857,646.00	\$0.00	\$857,646.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$857,646.00	\$0.00	\$857,646.00

ENTITY: Mesquite

RF.MES04A15

Virgin River Flood Wall

Interlocal Amount \$517,000.00

Original Funding Date

11/12/2015

Expiration Date

07/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,000.00	\$0.00	\$2,000.00
Pre-Design	\$208,278.00	\$51,298.52	\$156,979.48
Design	\$291,722.00	\$0.00	\$291,722.00
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$15,000.00	\$0.00	\$15,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$517,000.00	\$51,298.52	\$465,701.48

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RENLD14A15

Oak Island Drive Storm Drain Interlocal Amount \$497,750.00

Original Funding Date Expiration Date 07/09/2015 12/31/2020

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$497,750.00	\$0.00	\$497,750.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$497,750.00	\$0.00	\$497,750.00

RF.NLV01G11

Ann Road Channel East, ULVW to Fifth Street Interlocal Amount \$1,063,556.00

Original Funding Date Expiration Date

08/11/2011 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$378,556.00	\$316,746.84	\$61,809.16
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$650,000.00	\$605,103.07	\$44,896.93
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$25,000.00	\$0.00	\$25,000.00
Total	\$1,063,556.00	\$921,849.91	\$141,706.09

RF.NLV01H13

Las Vegas Wash - "N" Channel, Cheyenne to Gowan Interlocal Amount \$317,990.00

Original Funding Date Expiration Date

10/10/2013 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$38,500.00	\$34,533.51	\$3,966.49
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$244,880.00	\$203,815.94	\$41,064.06
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$23,030.00	\$22,583.97	\$446.03
Other	\$11,580.00	\$11,580.00	\$0.00
Total	\$317,990.00	\$272,513.42	\$45,476.58

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV01J15

Las Vegas Wash - "N" Channel, Cheyenne to Gowan

Interlocal Amount \$3,158,000.00

Original Funding Date Expiration Date

08/13/2015 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,833,000.00	\$1,089,255.34	\$1,743,744.66
Const Engineering	\$325,000.00	\$94,199.72	\$230,800.28
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,158,000,00	\$1.183.455.06	\$1,974,544,94

RF.NLV03E13

Hollywood System, Dunes South DB to Centennial Parkway Interlocal Amount \$2,706,972.00

Original Funding Date Expiration Date

10/10/2013 12/31/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,116,972.00	\$7,587.73	\$1,109,384.27
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,580,000.00	\$631,006.49	\$948,993.51
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,706,972.00	\$638,594.22	\$2,068,377.78

RF.NLV04F07

Simmons Street Drainage Improvements - Carey to Craig Interlocal Amount \$2,323,263.00

Original Funding Date Expiration Date

04/12/2007 12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$1,240,000.00	\$1,040,853.16	\$199,146.84
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,033,263.00	\$1,030,818.29	\$2,444.71
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$31,890.00	\$18,110.00
Total	\$2,323,263.00	\$2,103,561.45	\$219,701.55

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV09E11

Vandenberg North Detention Basin & Outfall

Interlocal Amount \$1,268,000.00

Original Funding Date Expiration Date 04/14/2011 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$30,000.00	\$22,611.55	\$7,388.45
Pre-Design	\$133,000.00	\$123,326.23	\$9,673.77
Design	\$1,100,000.00	\$2,215.95	\$1,097,784.05
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$5,000.00	\$0.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00

\$1,268,000.00

RF.NLV09G13

Total

Centennial Collector

Interlocal Amount \$556,143.00

Original Funding Date

10/10/2013

\$1,119,846.27

Expiration Date

\$148,153.73

06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$100,000.00	\$4,621.07	\$95,378.93
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$446,143.00	\$45,465.67	\$400,677.33
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$0.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00
Total	\$556,143.00	\$50,086.74	\$506,056.26

RF.NLV09I13

Beltway Detention Basin and Channel Interlocal Amount \$1,034,000.00

Original Funding Date Expiration Date

10/10/2013 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$100,000.00	\$4,777.57	\$95,222.43
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$924,000.00	\$245,339.57	\$678,660.43
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$10,000.00	\$1,185.69	\$8,814.31
Other	\$0.00	\$0.00	\$0.00
Total	\$1,034,000.00	\$251,302.83	\$782,697.17

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV17A00

Centennial Parkway Channel East Interlocal Amount \$3,254,100.00 Original Funding Date Expiration Date 07/13/2000 12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$2,190,000.00	\$1,432,087.39	\$757,912.61
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$1,050,000.00	\$1,042,038.61	\$7,961.39
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$14,100.00	\$12,801.42	\$1,298.58
Other	\$0.00	\$0.00	\$0.00
Total	\$3,254,100.00	\$2,486,927.42	\$767,172.58

RF.NLV18A07

Colton Channel

Interlocal Amount \$1,214,634.00

Original Funding Date Expiration Date

09/13/2007 07/30/2016

ILC Funding Allocation Amount Spent Total Remaining Category \$50,000.00 \$448.14 \$49,551.86 Right of Way \$0.00 \$0.00 \$0.00 Pre-Design \$1,139,634.00 \$1,137,460.34 \$2,173.66 Design \$0.00 \$0.00 Construction \$0.00 \$0.00 \$0.00 \$0.00 **Const Engineering** \$22,956.25 \$2,043.75 \$25,000.00 Environmental \$0.00 \$0.00 \$0.00 Other \$53,769.27 \$1,214,634.00 \$1,160,864.73 Total

RF.NLV18B07

Brooks Channel

Interlocal Amount \$677,749.00

Original Funding Date Expiration Date

09/13/2007 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$85,000.00	\$9,616.85	\$75,383.15
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$545,839.00	\$538,375.94	\$7,463.06
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$36,910.00	\$24,752.87	\$12,157.13
Other	\$10,000.00	\$0.00	\$10,000.00
Total	\$677,749.00	\$572,745.66	\$105,003.34

PAY-AS-YOU-GO FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV18F13

Central Freeway Channel At Cheyenne

Interlocal Amount \$772,549.00

Original Funding Date

12/12/2013

Expiration	Date

Sinds I dilding Date	12.12.2010
oiration Date	06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$5,000.00	\$65.88	\$4,934.12
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$767,549.00	\$292,271.09	\$475,277.91
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$772,549.00	\$292,336.97	\$480,212.03

RF.NLV18H14

Brooks Channel

Interlocal Amount \$5,751,000.00

Original Funding Date Expiration Date

09/11/2014 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,165,000.00	\$4,464,163.37	\$700,836.63
Const Engineering	\$586,000.00	\$190,615.22	\$395,384.78
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,751,000.00	\$4,654,778.59	\$1,096,221.41

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$46,026,433.04	\$41,501,061.37	\$4,525,371.67
Pre-Design	\$341,278.00	\$174,624.75	\$166,653.25
Design	\$46,992,093.34	\$30,280,963.66	\$16,711,129.68
Construction	\$80,369,563.71	\$55,234,623.55	\$25,134,940.16
Const Engineering	\$7,510,326.00	\$3,256,377.65	\$4,253,948.35
Environmental	\$2,751,492.64	\$2,162,856.32	\$588,636.32
Other	\$10,704,408.96	\$10,260,877.39	\$443,531.57
Total	\$194,695,595.69	\$142,871,384.69	\$51,824,211.00
	Construction Projects = 20	Design / Other Projects = 62	

BOND FUNDED PROJECTS

ENTITY: Clark County

RF.CLA04W16

Flamingo Wash, Eastern Avenue Interlocal Amount \$1,420,000.00

Original Funding Date 05/19/2016 Expiration Date 05/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,300,000.00	\$0.00	\$1,300,000.00
Const Engineering	\$120,000.00	\$0.00	\$120,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,420,000.00	\$0.00	\$1,420,000.00

RF.CLA08T14

Duck Creek, Las Vegas Boulevard Interlocal Amount \$7,400,000.00 Original Funding Date 09/11/2014 Expiration Date 06/30/2019

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,800,000.00	\$0.00	\$6,800,000.00
Const Engineering	\$600,000.00	\$0.00	\$600,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,400,000.00	\$0.00	\$7,400,000.00

RF.CLA15E13

LVW-Sloan to Stewart-Flam Wash below Nellis Interlocal Amount \$82,884,000.00

Original Funding Date 10/10/2013 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$75,652,000.00	\$57,155,437.59	\$18,496,562.41
Const Engineering	\$7,232,000.00	\$4,453,124.75	\$2,778,875.25
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$82,884,000.00	\$61,608,562.34	\$21,275,437.66

BOND FUNDED PROJECTS

ENTITY: Clark County

RF.CLA15F16

Las Vegas Wash - Water Reclamation Channel

Interlocal Amount \$3,400,000.00

Original Funding Date 05/19/2016 Expiration Date 05/30/2021

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$3,400,000.00	\$0.00	\$3,400,000.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$3,400,000.00	\$0.00	\$3,400,000.00

RF.CLA27D13

Flamingo Diversion - Rainbow Branch Interlocal Amount \$10,570,000.00 Original Funding Date 04/11/2013 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$9,665,000.00	\$618,118.17	\$9,046,881.83
Const Engineering	\$905,000.00	\$263,491.12	\$641,508.88
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$10,570,000.00	\$881,609.29	\$9,688,390.71

ENTITY: Henderson

RF.HEN05F12

Pioneer Detention Basin Expansion and Inflow

Interlocal Amount \$1,489,218.00

Original Funding Date 03/08/2012 Expiration Date 06/30/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,341,638.00	\$1,218,735.00	\$122,903.00
Const Engineering	\$147,580.00	\$112,117.11	\$35,462.89
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,489,218.00	\$1,330,852.11	\$158,365.89

BOND FUNDED PROJECTS

ENTITY: Henderson

RF.HEN05G16

Horizon Ridge Detention Basin Interlocal Amount \$8,294,400.00 Original Funding Date 04/14/2016 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,680,000.00	\$0.00	\$7,680,000.00
Const Engineering	\$614,400.00	\$0.00	\$614,400.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$8,294,400.00	\$0.00	\$8,294,400.00

RF.HEN06J13

Equestrian Detention Basin Expansion Interlocal Amount \$1,098,200.00

Original Funding Date 04/11/2013 Expiration Date 04/11/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$1,012,000.00	\$968,496.37	\$43,503.63
Const Engineering	\$86,200.00	\$56,923.62	\$29,276.38
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$1,098,200.00	\$1,025,419.99	\$72,780.01

RF.HEN06K13

Equestrian Tributary, Phase II Interlocal Amount \$2,362,718.00 Original Funding Date 04/11/2013 Expiration Date 04/11/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	. \$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,191,405.00	\$2,030,506.63	\$160,898.37
Const Engineering	\$171,313.00	\$116,810.61	\$54,502.39
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,362,718.00	\$2,147,317.24	\$215,400.76

BOND FUNDED PROJECTS

ENTITY: Henderson

RF.HEN12J16

Palm Hills Channel

Interlocal Amount \$2,830,880.00

Original Funding Date 04/14/2016

Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,598,738.00	\$0.00	\$2,598,738.00
Const Engineering	\$232,142.00	\$0.00	\$232,142.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,830,880.00	\$0.00	\$2,830,880.00

RF.HEN23B16

Center Street Storm Drain Interlocal Amount \$9,731,435.15 Original Funding Date 03/10/2016 **Expiration Date** 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$9,010,586.25	\$0.00	\$9,010,586.25
Const Engineering	\$720,848.90	\$0.00	\$720,848.90
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$9,731,435.15	\$0.00	\$9,731,435.15

ENTITY: Las Vegas

RF.LAS05E03

Oakey - Meadows Storm Drain Interlocal Amount \$5,470,354.00 Original Funding Date 08/14/2003 **Expiration Date** 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$0.00	\$0.00	\$0.00
Const Engineering	\$0.00	\$0.00	\$0.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$5,470,354.00	\$5,221,885.40	\$248,468.60

BOND FUNDED PROJECTS

ENTITY: Las Vegas

RF.LAS05K15

Oakey-Meadows Storm Drain, Phase III

Interlocal Amount \$24,961,221.00

Original Funding Date 02/12/2015 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$23,811,221.00	\$23,779,857.34	\$31,363.66
Const Engineering	\$1,150,000.00	\$476,368.21	\$673,631.79
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$24,961,221.00	\$24,256,225.55	\$704,995.45

RF.LAS14D14

Freeway Channel-Washington, MLK to Rancho Drive Interlocal Amount \$10,755,343.00

Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$10,050,343.00	\$0.00	\$10,050,343.00
Const Engineering	\$705,000.00	\$20,959.74	\$684,040.26
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$10,755,343.00	\$20,959.74	\$10,734,383.26

RF.LAS22M09

Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr) Interlocal Amount \$7,857,090.00 Original Funding Date 06/11/2009 Expiration Date 12/31/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$7,386,200.00	\$7,245,630.76	\$140,569.24
Const Engineering	\$470,890.00	\$450,934.28	\$19,955.72
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,857,090.00	\$7,696,565.04	\$160,524.96

BOND FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV01I14

Ann Road Channel East, ULVW to Fifth Street

Interlocal Amount \$5,838,100.00

Original Funding Date 03/13/2014 Expiration Date 06/30/2018

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$5,258,100.00	\$0.00	\$5,258,100.00
Const Engineering	\$580,000.00	\$0.00	\$580,000.00
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$5,838,100.00	\$0.00	\$5,838,100.00

RF.NLV04J14

Simmons Street Drainage Impyments-Alexander to Gowan Outfall Interlocal Amount \$16,066,600.00

Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$14,573,600.00	\$13,210,766.25	\$1,362,833.75
Const Engineering	\$1,493,000.00	\$1,315,249.84	\$177,750.16
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$16,066,600.00	\$14,526,016.09	\$1,540,583.91

RF.NLV09H14

Centennial Collector

Interlocal Amount \$2,933,250.00

Original Funding Date 02/13/2014 Expiration Date 06/30/2017

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$2,548,050.00	\$2,248,949.36	\$299,100.64
Const Engineering	\$385,200.00	\$13,572.75	\$371,627.25
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$2,933,250.00	\$2,262,522.11	\$670,727.89

BOND FUNDED PROJECTS

ENTITY: North Las Vegas

RF.NLV18G14

Colton Avenue Flood Control Improvements

Interlocal Amount \$7,535,000.00

Original Funding Date 05/15/2014 Expiration Date 07/30/2016

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$0.00	\$0.00	\$0.00
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$0.00	\$0.00	\$0.00
Construction	\$6,850,000.00	\$6,455,364.00	\$394,636.00
Const Engineering	\$685,000.00	\$327,654.31	\$357,345.69
Environmental	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$7,535,000.00	\$6,783,018.31	\$751,981.69

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$191,128,881.25	\$114,931,861.47	\$76,197,019.78
Const Engineering	\$16,298,573.90	\$7,607,206.34	\$8,691,367.56
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$212,897,809.15	\$127,760,953.21	\$85,136,855.94
	Construction Projects = 18	Design / Other Projects = 1	

Capital Improvement Program - Open Projects Summary

Pay-As-You-Go And Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$46,076,433.04	\$41,521,363.91	\$4,555,069.13
Pre-Design	\$341,278.00	\$174,624.75	\$166,653.25
Design	\$52,312,447.34	\$35,474,474.72	\$16,837,972.62
Construction	\$271,498,444.96	\$170,166,485.02	\$101,331,959.94
Const Engineering	\$23,808,899.90	\$10,863,583.99	\$12,945,315.91
Environmental	\$2,751,492.64	\$2,162,856.32	\$588,636.32
Other	\$10,804,408.96	\$10,268,949.19	\$535,459.77
Total	\$407,593,404.84	\$270,632,337.90	\$136,961,066.94
,	Construction Projects = 38	Design / Other Projects = 63	

Pay-As-You-Go Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$46,026,433.04	\$41,501,061.37	\$4,525,371.67
Pre-Design	\$341,278.00	\$174,624.75	\$166,653.25
Design	\$46,992,093.34	\$30,280,963.66	\$16,711,129.68
Construction	\$80,369,563.71	\$55,234,623.55	\$25,134,940.16
Const Engineering	\$7,510,326.00	\$3,256,377.65	\$4,253,948.35
Environmental	\$2,751,492.64	\$2,162,856.32	\$588,636.32
Other	\$10,704,408.96	\$10,260,877.39	\$443,531.57
Total	\$194,695,595.69	\$142,871,384.69	\$51,824,211.00
	Construction Projects = 20	Design / Other Projects = 62	1

Bond Totals

Category	ILC Funding Allocation	Amount Spent	Total Remaining
Right of Way	\$50,000.00	\$20,302.54	\$29,697.46
Pre-Design	\$0.00	\$0.00	\$0.00
Design	\$5,320,354.00	\$5,193,511.06	\$126,842.94
Construction	\$191,128,881.25	\$114,931,861.47	\$76,197,019.78
Const Engineering	\$16,298,573.90	\$7,607,206.34	\$8,691,367.56
Environmental	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$8,071.80	\$91,928.20
Total	\$212,897,809.15	\$127,760,953.21	\$85,136,855.94
	Construction Projects = 18	Design / Other Projects = 1	

Boulder City

PROJECT	NAME	STATUS	TOTAL
BOU01A87	Hemenway Wash	Closed	4,649,000.00
BOU01B88	Hemenway Wash Debris Basin	Closed	0.00
BOU01C10	Hemenway System, Phase II Improvements	Open	745,000.00
BOU02A88	Georgia Avenue Channel	Closed	613,590.23
BOU03A88	Buchanan Blvd. Channel	Closed	412,719.91
BOU03B98	Buchanan Watershed Facilities	Closed	420,240.41
BOU03C10	Buchanan Blvd., Phase III Improvements	Closed	344,263.01
BOU03D11	Buchanan Blvd., Phase III Improvements	Closed	0.00
BOU03E12	Buchanan Blvd., Phase III Improvements	Closed	4,689,402.24
BOU04A96	West Airport Watershed	Closed	128,138.69
BOU04B97	West Airport Watershed Construction	Closed	1,839,686.60
BOU04C01	Hemenway Wash	Closed	101,580.75
BOU05A98	North Railroad Watershed (Industrial Road Facility)	Closed	448,873.75
BOU05B00	North Railroad Watershed, Veteran Memorial Dr Culvert	Closed	129,206.79
BOU05G07	Yucca Street Drainage	Closed	71,036.09
BOU05H07	Bootleg Canyon Detention Basin Outfall	Closed	521,408.23
BOU05J10	North Railroad Conveyance	Open	530,000.00
BOU05K11	Bootleg Canyon Detention Basin, Phase II	Closed	829,854.43
BOU05L11	North Railroad Conveyance	Closed	3,503,502.20
BOU06A99	Ville Drive Flood Control Facilities	Closed	144,261.08
BOU06B01	Ville Drive Flood Control Facilities	Closed	747,314.67
			\$20,869,079.08

Clark County

PROJECT	NAME	STATUS	TOTAL
CLA01A87	Upper Flamingo Wash Detention Basin & Outfall	Closed	6,932,932.63
CLA01B04	F4 Patrick Lane/Ft Apache Road Lateral	Open	482,000.00
CLA01D07	Flamingo Hacienda	Closed	4,037,385.53
CLA02A88	Rawhide Channel	Closed	69,932.30
CLA02B90	Rawhide Channel/Eastern Av Drainage Structure	Closed	155,540.00
CLA02C90	Rawhide Channel/Eastern Outfall	Closed	115,000.00
CLA02D90	Rawhide Channel/Eastern-Topaz	Closed	1,069,252.07
CLA02E91	Rawhide Channel/McLeod-Mtn Vista	Closed	166,990.74
CLA02G99	Rawhide Channel at Sagebrush Street	Closed	441,753.51
CLA03A88	Van Buskirk Channel - Predesign	Closed	118,463.30
CLA03B90	Van Buskirk Channel Outfall	Closed	3,332,227.08
CLA03C90	Van Buskirk Channel - ROW	Closed	(202,889.63)
CLA03D91	Van Buskirk System/Spencer-Rochelle	Closed	808,963.97
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	6,112,843.32
CLA04A89	Flamingo Wash Bridge @ Eastern	Closed	61,900.00
CLA04B89	Flamingo Wash Bridge @ Arville	Closed	294,818.61
CLA04C90	Flamingo Wash Bridge @ Paradise & Palos Verde	Closed	1,711,276.60
CLA04D93	Flamingo Wash - Winnick Ave. Improvements	Closed	2,739,120.64
CLA04E99	Flamingo Wash, McLeod Dr to Maryland PKWY	Open	2,980,000.00
CLA04F99	Flamingo Wash, I-515 to McLeod Dr	Closed	1,252,537.43
CLA04G00	Flamingo Wash at Boulder Highway	Closed	860,102.20
CLA04H00	Flamingo Wash, Boulder Highway to Mojave Rd	Closed	6,284,809.40
CLA04I01	Flamingo Wash, Spencer Street Bridge & Approach Channel	Closed	2,436,743.83
CLA04M06	Flamingo - Boulder HWY N, Sahara Ave to Flamingo Wash	Closed	1,027,029.82
CLA04Q08	Flamingo Wash, Nellis Blvd to I-515	Closed	995,990.90
CLA04R08	Flamingo Wash, Desert Inn to Eastern Avenue	Closed	7,869,248.66

Clark County

PROJECT	NAME	STATUS	TOTAL
CLA04U10	Flamingo-Boulder Highway North, Sahara Ave to Flamingo Wash	Closed	10,933,404.28
CLA04V10	Flamingo Wash, Nellis Boulevard to I-515	Closed	11,132,175.16
CLA05A91	Duck Creek Bridges @ Tomiyasu & La Casita	Closed	814,243.47
CLA06A91	Range Wash Confluence Detention Basin Facilities	Closed	479,952.25
CLA00A91 CLA07A92	Sloan Channel (Las Vegas Wash to Owens)	Closed	4,820,788.11
CLA07R92 CLA07B01	Sloan Channel, Las Vegas Wash to Charleston	Closed	340,747.81
CLA07B01 CLA08A92	Lower Duck Creek Detention Basin Predesign	Closed	807,918.53
CLA08A92 CLA08B93	Lower Duck Creek DB ROW	Closed	5,921,794.42
CLA08B93 CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	(11,828.26)
CLA08C98	Duck Creek, Lower Detention Basin to I-15	Closed	9,691,844.67
CLA08F03	Duck Creek, Lower Detention Basin to 1-15 Duck Creek, Lower Detention Basin to Silverado Ranch Blvd	Closed	3,717,281.04
CLA08H05	Duck Creek, Railroad Detention Basin	Closed	673,683.44
CLA08H03	Duck Creek Channel, Silverado Ranch Blvd to Las Vegas Blvd	Closed	8,698,135.53
CLA08M08	Duck Creek, Railroad Detention Basin	Closed	13,302,732.94
CLA08Q13	Duck Creek at Dean Martin	Open	480,000.00
CLA08Q13	Duck Creek, Las Vegas Boulevard	Open	485,000.00
CLA08K13	Silverado Ranch Detention Basin	Open	270,000.00
CLA08S13 CLA09A97	Durango Collector (Hacienda to Twain)	Closed	366,253.18
CLA09A97 CLA09B99	Durango Collector (Twain to Hacienda)	Closed	100,005.00
CLA09B99 CLA09C06	Durango Collector (Twain to Hacienda)	Closed	1,126.53
CLA09C00 CLA10A97	Tropicana Wash (Paradise Road to Koval Lane)	Closed	228,665.56
CLA10A97	Tropicana Wash at Swenson Street	Open	1,253,900.00
CLA10F10	Flamingo Wash, Industrial Road to Hotel Rio Drive	Open	46,000.00
CLA10G12	Tropicana Wash at Swenson Street	Closed	7,083,798.07
CLA10G12 CLA10H13	Airport Channel - Naples	Open	600,000.00
CLA101113 CLA12A97	Desert Inn Detention Basin & Collection System	Closed	346,843.68
CLA12B98	Desert Inn Detention Basin & Collection System Desert Inn Detention Basin & Collection System/DI Lateral	Closed	43,197.00
CLA12D98 CLA12C99	Desert Inn Detention Basin & Collection System DI Each at Desert Inn Detention Basin & Collection System	Closed	689.01
CLA12C99 CLA13A97	Lakes Detention Basin, Collection System, & Outfall	Closed	531,803.87
CLA13B98	Lakes Detention Basin Collection System & Outfall	Closed	788,631.74
CLA13D98 CLA13C98	Lakes DB Collection System	Closed	783,619.03
CLA14A97	Duck Creek (Hollywood to Stephanie Street)	Closed	138,962.97
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	375,552.00
CLA14C99	Duck Creek, Sunset Road to Eastern Ave	Closed	560,650.99
CLA14D99	Duck Creek, Hollywood Blvd to Stephanie Street	Closed	1,651,449.79
CLA14E99	Duck Creek, Stephanie St to Green Valley PKWY	Closed	321,054.87
CLA14F00	Duck Creek, Emerald Avenue to Stephanie St	Closed	5,987,176.80
CLA14G00	Duck Creek at Robindale Road	Closed	1,066,974.02
CLA14H00	Duck Creek, Tomiyasu Lane to Topaz St	Closed	3,548,160.77
CLA14I02	Duck Creek, US 95 Branch	Closed	1,107,637.45
CLA14L02	Duck Creek, Phase II and Lower Pittman	Closed	13,651,024.74
CLA14R04	Duck Creek, Mountain Vista Street to Green Valley PKWY	Closed	707,824.31
CLA14S07	Duck Creek, Eldorado Lane to Spencer Street	Closed	6,139,169.42
CLA14U09	Duck Creek, Robindale to I-215	Closed	23,516.83
CLA14V10	Duck Creek, Mtn. Vista to Green Valley Parkway	Closed	8,976,052.51
CLA15B99	Colorado Avenue Storm Drain System	Closed	(41,517.92)
CLA15C09	Las Vegas Wash, Sloan Lane to Stewart Ave	Closed	193,555.23
CLA15D12	LVW Sloan-Bonanza, Flam W below Nellis	Open	5,622,000.00
CLA16A98	Upr Duck Ck, Ctrl Duck Ck, Lwr Blue Diamond & Bird Sp/ROW	Closed	2,226,784.41
CLA16B00	Upr Duck, Ctrl Duck, Lower Blue Dia, & Bird Springs DB	Closed	1,363,624.69
CLA16F04	Lower Blue Diamond Detention Basin Collector Channel	Closed	8,060,995.11

Clark County

PROJECT	NAME	STATUS	TOTAL
CLA16G05	Blue Diamond Wash Wigwam, UPRR to Jones Boulevard	Closed	535,000.00
CLA16H06	Blue Dia Wash S Rainbow, Pebble - Raven & Wigwam - Ford	Closed	2,444,155.20
CLA16I07	Lower Blue Diamond Detention Basin Outfall	Closed	1,694,368.59
CLA16J07	Blue Diamond Wash Wigwam, Jones Blvd to Rainbow	Closed	357,603.89
CLA16K07	Upper Duck Creek Detention Basin	Closed	3,000,000.00
CLA17E04	Blue Diamond Channel, Rainbow Branch	Closed	1,495,409.16
CLA19A99	Red Rock Channel, Naples Branch	Closed	1,333,173.93
CLA19C02	Red Rock Channel, Naples Branch - Flamingo Connector	Closed	674,561.31
CLA20A99	Washington Collection System	Closed	69,701.68
CLA20B00	Washington Collection System	Closed	680,964.62
CLA21A00	Orchard Detention Basin	Open	1,299,700.00
CLA21B12	Orchard Detention Basin	Open	5,650,000.00
CLA22A00	Flamingo Diversion - Jones Branch	Closed	100,001.71
CLA22B03	Flamingo Diversion - Jones Branch	Closed	1,100,000.00
CLA26C08	Flam Div - South Buffalo Branch, Flamingo Wash to Patrick Lane	Closed	776,336.79
CLA27C08	Flamingo Diversion - Rainbow Branch	Open	1,030,000.00
CLA35A11	Tropicana Avenue Conveyance, LVW to Mtn. Vista	Closed	249,789.19
CLD02A11	Annie Oakley Drive at Rawhide Channel Storm Drain	Closed	84,203.00
CLD04A08	Twain at Pecos-McLeod Storm Drain	Closed	442,521.57
CLD07A07	Sunrise Area Storm Drain	Closed	914,982.31
CLD07B08	Carey Avenue Storm Drain	Closed	1,351,525.62
CLD07C10	Sunrise Ave. Storm Drain, Fogg St. to Clayton St.	Closed	154,935.40
CLD07D12	Toiyabe Street Storm Drain	Closed	0.00
CLD14A10	Tunis Ave and Karvel Street Storm Drain	Closed	189,391.53
CLD15A09	Olive Street Storm Drain, US-95 to Palm Street	Closed	800,286.13
CLD17A09	Las Vegas Blvd/Serene Ave Storm Drain	Closed	133,338.79
CLD20A12	Washington/Hollywood Storm Drain	Open	276,062.20
CLD98A06	Hickam Avenue Storm Drain	Closed	465,091.07
CLD99A05	Red Coach Ave/Cimarron Rd Improvements	Closed	388,200.00
			\$226,258,331.65

\$226,258,331.65

Clark County Outlying

PROJECT	NAME	STATUS	TOTAL
BUN01A90	Bunkerville Channel (aka Windmill Channel)	Closed	817,795.45
BUN01B98	Bunkerville Flood Control Improvements	Closed	5,734,536.80
BUN01C05	Windmill Wash Outfall	Closed	2,839,135.00
BUN01D11	Windmill Wash Detention Basin Expansion	Open	880,000.00
GSP01A88	Goodsprings Flood Control Improvements	Closed	72,275.84
GSP01B10	Goodsprings - Phase I	Open	53,400.00
IND01A98	Indian Springs Flood Control Improvements	Closed	579,193.24
LAU01A89	Unnamed Wash, Laughlin	Closed	349,995.99
LAU02A89	Hiko Springs, Laughlin	Closed	369,974.40
LAU02B92	Hiko Springs, Laughlin, Remap	Closed	8,000.00
LAU03A96	Hiko Springs Outfall Channel	Closed	7,771,291.25
LAU04A08	SR 163 at Casino Drive	Open	473,500.00
MOA01A89	Cooper Ave. Crossing - Moapa Valley	Closed	185,000.00
MOA01B89	Muddy River West Levee, Moapa Valley	Open	13,501,000.00
MOA01C06	Muddy River, Gubler Avenue Bridge	Closed	745,638.67
MOA01D07	Muddy River, Gubler Avenue Bridge	Closed	5,319,472.98
MOA01E08	Muddy River & Trib - Cooper Ave to Yamashita St	Closed	966,120.32
MOA01F10	Muddy River Logandale Levee	Open	1,753,000.00

Clark County Outlying

PROJECT	NAME	STATUS	TOTAL
MOA01G11	Muddy River, Cooper Street Bridge	Closed	15,793,908.74
MOA01H15	Muddy River Logandale Levee	Open	5,550,000.00
MOA02A89	Logan Wash (aka Benson), Moapa Valley	Closed	235,040.74
MOA02B92	Logan Wash Construction	Closed	3,510,528.60
MOA03A11	Fairgrounds Detention Basin	Open	964,000.00
NEL01A88	Nelson Flood Control Improvements	Closed	2,961.95
SEA01A88	Searchlight Flood Control Improvements	Closed	861,099.97
SEA01B99	Searchlight Flood Control Improvements	Closed	5,500.00
SEA02A07	Searchlight - West, US-95	Closed	162,000.00
SEA03A09	Searchlight - South, Encinitas St Storm Drain	Open	138,000.00
			\$69,642,369.94

COE/Clark County

PROJECT	NAME	STATUS	TOTAL
COEESCRO	COE Escrow Account	Closed	15,126,215.56
COEG194	COE General Project Information	Closed	97,744.28
COEG294	Tropicana & Flamingo Washes	Open	36,259,348.00
COETF	TROPFLAM-Haz Mat	Closed	280,550.00
			\$51 763 857 84

Henderson

PROJECT	NAME	STATUS	TOTAL
HEN01A87	Pittman Wash Channel Design (Phases I, II, III)	Closed	533,554.14
HEN01B87	Warm Springs & Stephanie Street Bridges	Closed	1,660,108.81
HEN01C90	Pittman Wash Channel - Phase I Construction	Closed	2,744,110.10
HEN01F00	Pittman Wash Lower Reach	Closed	324,343.79
HEN01H09	Pittman Wash, Duck Creek at I-515	Open	402,705.00
HEN01I14	Pittman Wash, Duck Creek at I-515	Open	2,489,875.00
HEN02A89	Green Valley Parkway Bridge	Closed	1,128,513.78
HEN03A91	UPRR Channel	Closed	117,073.57
HEN04A91	C-1 Predesign / Mission Hills Design	Closed	1,009,074.06
HEN04B93	C-1 Channel / Lake Mead Dr. to Burkholder Design	Closed	173,333.98
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	2,636,599.02
HEN04F97	Black Mountain Detention Basin	Closed	275,048.92
HEN04198	C-1 Channel (Culvert) at Lake Mead	Closed	907,210.00
HEN04K99	Upper and Middle Reaches of the C-1 Channel	Closed	521,871.29
HEN04O09	C-1, Four Kids Wash - Lake Mead to Eagle Rock	Closed	22,905.46
HEN04P09	Racetrack Channel, Drake to Burkholder	Open	247,099.00
HEN04Q15	Racetrack Channel, Drake to Burkholder	Open	1,037,650.00
HEN05A92	Sunset D B, Collection Sys, & Outfall (Pioneer DB)	Closed	3,749,294.23
HEN05C01	Pioneer Detention Basin	Closed	4,323,566.57
HEN05D09	Pioneer Detention Basin Expansion and Inflow	Closed	325,840.81
HEN05E09	Pittman, Horizon Ridge Detention Basin	Open	727,285.00
HEN06A93	Equestrian Drive Detention Basin	Closed	388,624.49
HEN06B95	Equestrian Detention Basin	Closed	6,128,895.08
HEN06C02	Equestrian Detention Basin Outfall	Closed	681,288.27
HEN06D05	C-1 Equestrian Tributary	Closed	227,591.57
HEN06F08	C-1 Equestrian Tributary	Open	2,743,039.51
HEN06G08	Equestrian Detention Basin Outfall - Heritage Channel	Closed	4,200,444.03
HEN06H09	Equestrian Detention Basin Expansion	Open	346,797.00

Henderson

PROJECT	NAME	STATUS	TOTAL
HEN06IO9	Equestrian Tributary Phase II	Open	484,910.00
HEN07A96	Pittman Park Detention Basin	Closed	1,546,249.59
HEN07B09	Pittman Wash, UPRR to Santiago	Open	874,157.00
HEN07D09	Whitney Wash Channel	Open	291,955.00
HEN07E11	Pittman Wash, UPRR to Santiago	Open	9,575,061.00
HEN08A96	Railroad East Detention Basin	Closed	6,416,341.47
HEN08B08	Pittman Railroad East Conveyance	Closed	444,380.89
HEN08C08	Pittman Railroad East Conveyance	Closed	8,518,517.91
HEN09A99	Pittman East Detention Basin (collapse with HEN09A97)	Closed	119,918.19
HEN09B00	Pittman Eastern Detention Basin	Closed	6,099,436.41
HEN09D09	Pittman Seven Hills Park Channel	Closed	0.00
HEN10B99	South Pittman Detention Basin	Closed	3,202,101.72
HEN12A99	Gibson Channel at Sunset Road	Closed	40,125.00
HEN12B01	Gibson Channel Culvert at Sunset Road	Closed	364,211.76
HEN12C02	Gibson Conveyance System	Closed	237,718.78
HEN12F05	Pittman Gibson, Warm Springs Road to Kelso Dunes Avenue	Closed	10,000.00
HEN12GO6	Pittman Wash - Burns	Closed	4,251,084.08
HEN12H09	Pittman Burns, Sunset to Galleria	Closed	770,231.86
HEN12I09	Pittman, West Horizon - Palm Hills	Open	275,078.00
HEN13A00	Boulder Highway Channel	Closed	360,070.00
HEN14A00	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	2,355,800.39
HEN14B06	Pittman Pecos West Conveyance & Eastern Ave Tributary	Closed	6,787,948.72
HEN15A00	Pittman Wash Railroad Channel	Closed	568,801.51
HEN16A01	Pittman North Detention Basin & Outfall	Open	1,974,074.00
HEN16D15	Pittman North Detention Basin and Outfall, Phase 1	Open	4,342,105.00
HEN16E15	Pittman North DB & Outfall, Phase II - Starr Avenue	Open	1,535,300.00
HEN19B06	Northeast Detention Basin Outfall	Closed	337,852.88
HEN19C07	Northeast Detention Basin, Levee and Outfall	Closed	13,366,601.89
HEN21A05	Pittman Railroad, MacDonald Ranch Channel	Closed	253,025.49
HEN21B08	Pittman Railroad, MacDonald Ranch Channel	Closed	2,025,749.22
HEN22A09	Anthem Pkwy Channel, Horizon Ridge to Sienna Heights	Open	179,474.00
HEN23A09	Center Street Storm Drain	Open	534,755.00
HEN24A11	Duck Creek, Sunset to Sandhill	Open	590,746.00
HEN24B13	Duck Creek, Sunset to Sandhill	Closed	3,475,829.83
HLD06A15	Appaloosa Storm Drain	Open	572,605.00
HLD15A06	Blackridge Road Storm Drain System	Closed	529,071.04
			\$123,385,031.11

PROJECT	NAME	STATUS	TOTAL
LAS01A87	Angel Park Detention Basin Outflow Structure	Closed	397,978.73
LAS01B95	Angel Park Detention Basin Expansion	Closed	1,356,534.40
LAS01D09	Angel Park North - Detention Basin	Closed	597,382.00
LAS02A87	Buffalo Channel	Closed	4,167,183.73
LAS02B91	Buffalo Channel/Summerlin PKWY - Vegas Drive	Closed	126,491.20
LAS02C91	Buffalo Channel/Westcliff-Summerlin Pkwy	Closed	471,594.88
LAS02D92	Buffalo Channel/Doe AvWestcliff Dr	Closed	84,175.72
LAS02F93	Buffalo Channel / Doe-Westcliff	Closed	1,685,430.55
LAS03A89	Gowan Rd Detention System	Closed	195,685.16
LAS03B89	Gowan Detention Basin & Outfall	Closed	4,813,519.80
LAS03D98	Gowan South Detention Basin Expansion	Closed	126,398.42

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LAS04487				
LAS04B90		· · · · · · · · · · · · · · · · · · ·		
LAS04C91				
LAS04E94 Oakey Conveyance Phase II Closed 1,93,348,86 LAS05B87 Meadows Detention Basin Closed 120,000.00 LAS05C00 Meadows Detention Basin Expansion (Resol 00-2) Closed 3,432,123.00 LAS05D101 Meadows Detention Basin Expansion (Resol 01-3)₀ Closed 3,422,258.00 LAS05H08 Alta Parallel System Closed 8,165,350.58 LAS05101 Oakey-Meadows Storm Drain, Phase I Closed 8,22,984.14 LAS06110 Oakey-Meadows Storm Drain-Phase II Closed 9,822,984.14 LAS06687 Major Conveyance System Best of I-15 Closed 229,002.50 LAS06A87 Major Conveyance System Best of I-15 Closed 29,022.50 LAS06A93 Freeway Channel/Sahara - Ivanhoe Closed 67,067.29 LAS09A89 Washington Ave. System Meator Group-Washington Ave. System Closed 61,48,651.98 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09P93 Washington Ave. System West of Closed 497,000.00 LAS09P93 Washington Ave. Jake Mean Easter Closed 1,594,92				
LASOSAR7 Meadows Detention Basin Closed 120,000.00 LASOSBO0 Meadows Detention Basin Expansion (Resol 00-2) Closed 150,000.00 LASOSD01 Meadows Detention Basin Expansion (Resol 01-3)₀ Closed 1,60,000.00 LASOSH08 Alta Parallel System Closed 8,165,350.58 LASOS108 Oakey-Meadows Storm Drain-Phase II Closed 2,686,286.59 LASOSH0 Oakey Meadows Storm Drain-Phase II Closed 9,822,981.1 LASO6187 Major Conveyance System West of I-15 Closed 229,005.59 LASO6637 Major Conveyance System East of I-15 Closed 670,067.29 LASO6438 Major Conveyance System East of I-15 Closed 670,067.29 LASO70489 Durango Storm Drain Closed 10,900.20 LASO9A89 Washington Ave. System/Sandhill-Bruce Closed 61,48,619.20 LASO9A949 Washington Ave. System/Sandhill-Wrigil Closed 13,972.69 LASO9194 Washington Ave. System/Sandhill-Wrigil Closed 1,594,925.69 LASO9194 Washington Ave. System Sand Clo				
LAS05B87 Meadows Detention Basin Expansion (Resol 00-2) Closed 150,000.00 LAS05D01 Meadows Detention Basin Expansion (Resol 01-3)₀ Closed 1,50,000.00 LAS05D03 Meadows Detention Basin Expansion (Resol 01-3)₀ Closed 3,422,288.00 LAS05H08 LAS05H08 Alta Parallel System Closed 2,26,000.00 LAS05D10 Oakey-Meadows Storm Drain, Phase I Closed 12,686,286.59 LAS05J10 Oakey-Meadows Storm Drain-Phase II Closed 2,29,005.59 LAS06B87 Major Conveyance System West of I-15 Closed 2,29,005.59 LAS06B87 Major Conveyance System East of I-15 Closed 2,900.55 LAS06C93 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS06C93 Preway Channel Pasher II Closed 29,002.50 LAS06C93 Carey Ave. /Lake Mead Detention & Conveyance System Closed 670,067.29 LAS08A89 Carey Ave. /Lake Mead Detention & Conveyance System Closed 670,067.29 LAS09B91 Washington Ave. System/Sandhill-Bruce				
LAS05C00 Meadows Detention Basin Expansion (Resol 00-2) Closed 3,422,258.00 LAS05H08 Alta Parallel System Closed 3,422,258.00 LAS05108 Cakey-Meadows Storm Drain, Phase II Closed 21,268,286.59 LAS05109 Cakey-Meadows Storm Drain, Phase II Closed 29,905.59 LAS05108 Major Conveyance System West of I-15 Closed 229,005.59 LAS06A87 Major Conveyance System East of I-15 Closed 229,005.59 LAS06A93 Major Conveyance System East of I-15 Closed 670,067.29 LAS07A89 Durango Storm Drain Closed 670,067.29 LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 596,059.22 LAS09A89 Washington Ave. System Closed 497,000.00 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09P93 Washington Ave./Sandhill-Wirgil Closed 497,000.00 LAS09P94 Washington Ave. System Closed 4,643,824.92 LAS09H94 Washington Ave. Closed 1,266,684.7				,
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LAS05108 Alta Parallel System Closed 8,165,350.58 LAS05108 Oakey-Meadows Storm Drain, Phase I Closed 12,686,286.59 LAS05110 Oakey Meadows Storm Drain, Phase II Closed 22,905.59 LAS06A87 Major Conveyance System West of I-15 Closed 229,002.50 LAS06C93 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS07A89 Durango Storm Drain Closed 670,067.29 LAS08A89 Carey Ave-/Lake Mead Detention & Conveyance System Closed 6,148,651.98 LAS09A89 Washington Ave. System Closed 497,000.00 LAS09B91 Washington Ave. System Closed 497,000.00 LAS09D92 Washington Ave./Sandhill-Virgil Closed 497,000.00 LAS09B93 Washington Ave./Lena-Eastern (LOMR) Closed 245,428.78 LAS09B94 Washington Ave./Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09B95 Freeway Channel - Alta Drive to UPRR Closed 1,206,684.74 LAS09B97 Freeway Channel - Alta Drive Sahara Avenue Closed 2				
LAS05108 Oakey-Meadows Storm Drain, Phase I Closed 12,686,286,59 LAS05110 Oakey Meadows Storm Drain-Phase II Closed 28,22,984,14 LAS06B87 Major Conveyance System West of I-15 Closed 229,005,59 LAS06C93 Freeway Channel/Sahara - Ivanhoe Closed 670,067,29 LAS07A89 Durango Storm Drain Closed 596,059,22 LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 596,059,22 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000,00 LAS09B91 Washington Ave./Sandhill-Virgil Closed 497,000,00 LAS09B93 Washington/Sagman-LV Creek Right-of-Way Closed 245,428,78 LAS09G94 Washington Ave. / Lena-Eastern (LOMR) Closed 12,66,681,74 LAS09B96 Washington Ave. / Lena-Eastern (LOMR) Closed 1,266,681,74 LAS09B96 Washington Ave. / Lena-Eastern (LOMR) Closed 1,274,287,82 LAS09B96 Washington Ave. / Lena-Eastern (LOMR) Closed 1,276,681,74 LAS09B97 Washington Ave. / Lena-Easter				
LAS05110			Closed	
LAS06A87 Major Conveyance System East of I-15 Closed 229,005.59 LAS06B87 Major Conveyance System East of I-15 Closed 29,022.50 LAS067A89 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 6,148,651.39 LAS09A89 Washington Ave. System Closed 313,726.91 LAS09B91 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09F03 Washington Ave./Sandhill-Bruce Closed 245,428.78 LAS09F03 Washington/Sagman-LV Creek Right-of-Way Closed 4,643,824.92 LAS09F04 Upper Washington Channel & Freeway Channel Closed 4,643,824.92 LAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09196 Freeway Channel System - Alta Drive to UPRR Closed 1,206,684.74 LAS09197 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 2,778,531.48 LAS09B96 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 2,778,531.48 <			Closed	
LAS06C93 Major Conveyance System East of I-15 Closed 29,022.50 LAS06C93 Freeway Channel/Sahara - Ivanhoe Closed 670,067.29 LAS07A89 Durango Storm Drain Closed 596,059.22 LAS09A89 Washington Ave. System Closed 6,148,651.98 LAS09A89 Washington Ave. System Closed 497,000.00 LAS09B91 Washington Ave./Sandhill-Bruce Closed 497,000.00 LAS09D92 Washington Ave./Sandhill-Wirgil Closed 1,594,925.69 LAS09G94 Washington/Sagman-LV Creek Right-of-Way Closed 245,428.78 LAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09H96 Washington/Eastern-Sagman Closed 1,206,684.74 LAS09J97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 LAS09D98 Freeway Channel - Alta Dri vo Ashara Avenue Closed 257,916.45 LAS099099. Freeway Channel - Alta Dri vo Ave & Bypass Facilities (CM) <td>LAS05J10</td> <td></td> <td></td> <td></td>	LAS05J10			
LAS07A89 Durango Storm Drain LAS07A89 Durango Storm Drain Closed 596,059.22 LAS08A89 Carey Ave./Lake Mead Detention & Conveyance System Closed 313,726.91 LAS09B91 Washington Ave. System LAS09B91 Washington Ave. System/Sandhill-Bruce	LAS06A87		Closed	
LAS07A89		• •	Closed	29,022.50
LAS08A89 Carey Ave /Lake Mead Detention & Conveyance System Closed 313,726.198 LAS09B891 Washington Ave. System Closed 313,726.09 LAS09B92 Washington Ave. System/Sandhill-Bruce Closed 497,000.00 LAS09F93 Washington Ave./Sandhill-Virgil Closed 245,428.78 LAS09G94 Washington Ave./Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09196 Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09197 Washington Avenue - Sagman Closed 3,078,027.28 LAS09L98 Freeway Channel System - Alta Drive to UPRR Closed 1,383,920.29.5 LAS09L97 Upper Washington Avenue - Sagman to Bonanza Closed 2,778,531.48 LAS09M97 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 2,577,916.45 LAS09M98 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 2,571,916.45 LAS09P09 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 2,528,263.22 LAS09W01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed	LAS06C93	Freeway Channel/Sahara - Ivanhoe	Closed	670,067.29
LAS09A89 Washington Ave. System LAS09B91 Washington Ave. System/Sandhill-Bruce LAS09D92 Washington Ave. System/Sandhill-Bruce LAS09D92 Washington Ave. System/Sandhill-Virgil Closed LAS09F93 Washington/Sagman-LV Creek Right-of-Way LAS09G94 Washington Ave. // Lena-Eastern (LOMR) Closed LAS09H94 Upper Washington Channel & Freeway Channel LAS09H94 Upper Washington Channel & Freeway Channel LAS09H94 Upper Washington Channel & Freeway Channel LAS09H95 Washington Channel & Freeway Channel LAS09H96 Washington Channel System - Alta Drive to UPRR Closed LAS09H97 Freeway Channel System - Alta Drive to UPRR Closed LAS09H97 Upper Washington Avenue - Sagman to Bonanza LAS09H98 Freeway Channel - Alta Dr to Sahara Avenue Closed LAS09H98 Freeway Channel North/ Washington Avenue - Vegas Drive LAS09H98 Freeway Channel North/ Washington Avenue - Vegas Drive LAS09H09 Freeway Channel - Alta Dr to Sahara Avenue Closed LAS09H09 Freeway Channel - Parallel System at Decatur Blvd (Resol 01-4) LAS09H00 Freeway Channel - Parallel System at Decatur Blvd (Resol 01-4) LAS09H01 Las Vegas Creek Channel - Parallel System LAS09H02 Closed LAS09W05 Oakey Drain, Birch Street to Cahlan Drive Closed LAS09W08 Oakey Drain, Birch Street to Cahlan Drive Closed LAS09W09 Oakey Drain, Birch Street to Cahlan Drive Closed LAS09W09 CAM-10 & Lone Mtn. Detention Basin Closed LAS10B93 CAM-10 & Lone Mtn. Detention Basin Closed LAS10B93 CAM-10 & Lone Mtn. Detention Basin Closed LAS10B94 Gowan North Channel - Gowan Detention Basin Closed LAS10B95 Gowan North Channel - Gowan Detention Basin to Buffalo Closed LAS10B97 Gowan North Channel - Gowan Detention Basin to Buffalo Closed CAM-10 & Lone Mtn. Detention Basin to Buffalo Closed CAM-10 & Lone Mtn. Detention Basin to Buffalo Closed CAM-10 & Lone Mtn. Detention Basin to Buffalo Closed CAM-10 & Close	LAS07A89		Closed	596,059.22
LAS09B91 Washington Ave. System/Sandhill-Bruce	LAS08A89	Carey Ave./Lake Mead Detention & Conveyance System	Closed	6,148,651.98
LAS09D92 Washington Ave./Sandhill-Virgil Closed 1,594,925.69 LAS09F93 Washington/Sagman-LV Creek Right-of-Way Closed 245,428.78 LAS09G94 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09H94 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09J96 Washington/Eastern-Sagman Closed 3,078,027.28 LAS09J97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09J98 Freeway Channel System - Alta Drive to UPRR Closed 2,778,531.48 LAS09H98 Freeway Channel - Alta Dr to Sahara Avenue Closed 257,916.45 LAS09P09 Freeway Channel - Alta Dr to Sahara Avenue Closed 257,916.45 LAS09P00 Freeway Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 2,280,263.22 LAS09R01 Las Vegas Creek Channel - Parallel System Closed 247,000.00 LAS09W05 Oakey Drain, Birch Street to Cahlan Drive Closed 5,628,281.00 LAS09W08 Oakey Drain - Cahlan Dr to Barnard Dr Closed 6,500,607.90 <	LAS09A89		Closed	313,726.91
LAS09F93 Washington/Sagman-LV Creek Right-of-Way Closed 245,428.78 LAS09G94 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09I96 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09J97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel - Alta Dr to Sahara Avenue Closed 257,916.45 LAS09P00 Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility Closed (5,613.65) LAS09R01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 2,280,263.22 LAS09W05 Oakey Drain, Birch Street to Cahlan Drive Closed 5,628,281.00 LAS09W08 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS109990 Oakey Drain - Cahlan Dr to Barnard Dr Closed 110,000.00 LAS10990 Oakey Drain - Cahlan Dr to Barnard Dr Closed <td>LAS09B91</td> <td></td> <td>Closed</td> <td>497,000.00</td>	LAS09B91		Closed	497,000.00
LAS09G94 Washington Ave. / Lena-Eastern (LOMR) Closed 4,643,824.92 LAS09H96 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09J97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09J97 Freeway Channel System - Alta Drive to UPRR Closed 4,421,963.25 LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 2,778,531.48 LAS09O99 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09P00 Freeway Channel - Alta to Sahara Avenue Closed 2,561.3.65) LAS09R01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 2,280,263.22 LAS09W05 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 3,628,281.00 LAS09W05 Oakey Drain, Birch Street to Cahlan Drive Closed 851,548.86 LAS09W09 Oakey Drain - Cahlan Drive Closed 851,548.86 LAS10B93 CAM-10 & Lone Mtn. Detention Basin	LAS09D92	Washington Ave./Sandhill-Virgil	Closed	1,594,925.69
LAS09194 Upper Washington Channel & Freeway Channel Closed 1,206,684.74 LAS09196 Washington/Eastern-Sagman Closed 3,078,027.28 LAS09197 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09198 Freeway Channel System - Sagman to Bonanza Closed 4,421,963.25 LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 257,916.45 LAS09O909 Freeway Channel - Alta Dr to Sahara Ave & Bypass Facilities (CM) Closed 2,561.65 LAS09P00 Freeway Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 2,280,263.22 LAS09P01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 247,000.00 LAS09V05 Cakey Drain, Birch Street to Cahlan Drive Closed 5,628,281.00 LAS09Y09 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS10A91 Gowan North Channel Closed 6,500,607.90 LAS10A91 Gowan North Channel Closed	LAS09F93	Washington/Sagman-LV Creek Right-of-Way	Closed	245,428.78
LAS09196 Washington/Eastern-Sagman Closed 3,078,027.28 LAS09I97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel - Alta Dr to Sahara Avenue Closed 257,916.45 LAS09O99 Freeway Channel - Alta to Sahara & We & Bypass Facilities Closed 2,280,263.22 LAS09R01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 247,000.00 LAS09U05 Las Vegas Creek Channel - Parallel System Closed 5,628,281.00 LAS09W05 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS09W08 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS10A91 Gowan North Channel Closed 110,000.00 LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 212,800.00 LAS10B93 CAM-10 & Lone Mtn. Detention Basin Closed 905,972.72	LAS09G94	Washington Ave. / Lena-Eastern (LOMR)	Closed	4,643,824.92
LAS09196 Washington/Eastern-Sagman Closed 3,078,027.28 LAS09I97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed 4,421,963.25 LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel - Alta Dr to Sahara Avenue Closed 257,916.45 LAS09O99 Freeway Channel - Alta to Sahara & We & Bypass Facilities Closed 2,280,263.22 LAS09R01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 247,000.00 LAS09U05 Las Vegas Creek Channel - Parallel System Closed 5,628,281.00 LAS09W05 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS09W08 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS10A91 Gowan North Channel Closed 110,000.00 LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 212,800.00 LAS10B93 CAM-10 & Lone Mtn. Detention Basin Closed 905,972.72	LAS09H94	Upper Washington Channel & Freeway Channel	Closed	1,206,684.74
LASO9J97 Freeway Channel System - Alta Drive to UPRR Closed 13,839,202.95 LASO9K97 Upper Washington Avenue - Sagman to Bonanza Closed 2,778,531.48 LASO9L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel - North/ Washington Avenue - Vegas Drive Closed 257,916,45 LAS09P09 Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility Closed (5,613.65) LAS09P00 Freeway Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 2,280,263.22 LAS09R01 Las Vegas Creek Channel - Parallel System Closed 2,628,281.00 LAS09V05 Cakey Drain, Birch Street to Cahlan Drive Closed 5,628,281.00 LAS09Y09 Oakey Drain, Birch Street to Cahlan Drive Closed 6,500,607.90 LAS10A91 Gowan North Channel Closed 110,000.00 LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 212,800.00 LAS10C94 Lone Mtn. Detention Basin Closed 904,292.71 LAS10E97 Gowan North Channel - Gowan North Detention Basin to Buffalo Closed <td>LAS09196</td> <td></td> <td>Closed</td> <td>3,078,027.28</td>	LAS09196		Closed	3,078,027.28
LAS09K97 Upper Washington Avenue - Sagman to Bonanza Closed LAS09L98 Freeway Channel - Alta Dr to Sahara Avenue Closed 2,778,531.48 LAS09M98 Freeway Channel North/ Washington Avenue - Vegas Drive Closed 257,916.45 LAS09O99 Freeway Channel - Alta Dr to Sahara Avenue - Vegas Drive Closed (5,613.65) LAS09P00 Freeway Channel - Alta Dr to Sahara Ave Bypass Facility Closed (5,613.65) LAS09R01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 2,280,263.22 LAS09R01 Las Vegas Creek Channel - Parallel System at Decatur Blvd (Resol 01-4) Closed 247,000.00 LAS09V05 Las Vegas Creek Channel - Parallel System Closed 5,628,281.00 LAS09V05 Oakey Drain, Birch Street to Cahlan Drive Closed 851,548.86 LAS09W08 Oakey Drain - Street to Cahlan Drive Closed 6,500,607.90 LAS10A91 Gowan North Channel Closed 110,000.00 LAS10B93 CAM-10 & Lone Mtn. Detention Basins Predesign Closed 110,000.00 LAS10C94 Lone Mtn. Detention Basin Closed 212,800.00 LAS10C94 Lone Mtn. Detention Basin Closed 905,972.72 LAS10D95 Gowan North Channel - Gowan North Detention Basin Closed 904,292.71 LAS10E97 Gowan North Channel - Gowan Detention Basin to Buffalo Closed 3,150,210.59 LAS10F97 Gowan North Channel - Ferrell St to Kenny Way Closed 111,327.87 LAS10H98 Gowan North Buffalo Branch (Chnl) - Atwood to Lone Mtn Rd Closed 285,859.78 LAS10J98 Gowan North Chaln-Alexander Dr to Lone Mtn Rd Closed 285,859.78 LAS10J99 Gowan North Chaln-Alexander Dr to Lone Mtn Rd & LM Outfall Closed 682,577.04 LAS10H99 Gowan North Buffalo Branch (Chml) - Atwood to Lone Mtn Rd Closed 682,577.04 LAS10H99 Gowan North Chaln-Basin (aka Ann Road DB) Closed 682,577.04 LAS10H90 Gowan North - Buffalo Branch (Gowan Road & Buckskin Ave) Closed 682,577.04 LAS10H00 Gowan North - Buffalo Branch (Glene Lane-Ferrell) Closed 682,577.04 LAS10H00 Gowan North - Buffalo Branch (Glene Lane-Ferrell) Closed 1,545,053.54 LAS10H00 Gowan/Lone Mountain System - Gilmore Channel (CM) Closed 1,343,733.00 LAS10R00 Gowan North - Buffalo Branch (Cheyenne Avenue to Lone Mtn Road) Closed 2,46	LAS09J97	Freeway Channel System - Alta Drive to UPRR	Closed	
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LAS10R00 Gowan North - Buffalo Branch (Cheyenne Avenue to Lone Mtn Road) Closed 2,462,085.23				,

PROJECT	NAME	STATUS	TOTAL
LAS11A92	Rampart Storm Drain (Angel Park-Peccole 1)	Closed	44,809.03
LAS11B93	Rampart Storm Drain Construction	Closed	185,842.34
LAS11B93	Alta Storm Drain (Meadows V)	Closed	851,465.76
LAS13A92	Cheyenne Channel / Buffalo - Gowan Design	Closed	86,475.85
LAS13B94	Cheyenne Channel Crossings Developer Participation	Closed	709,000.00
LAS13C93	Cheyenne Channel / Buffalo - Gowan	Closed	1,107,787.47
LAS14A95	Washington Avenue - I-15 to Martin Luther King	Closed	74,429.00
LAS14B00	Washington Avenue & Freeway Channel North	Closed	4,887,278.94
LAS14C11	Freeway Channel-Washington, MLK to Rancho Drive	Open	998,510.00
LAS15A95	Oakey Storm Drain - I-15 to Decatur Blvd	Closed	391,238.42
LAS16A98	Ann Road Channel West/ Allen Lane - Rancho Drive	Closed	657,583.31
LAS16B99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	1,198,151.00
LAS16C99	Rancho Road System/Centennial PKWY to Rancho DB	Closed	17,697.53
LAS16G07	Rancho Detention Basin, Phase II	Closed	3,953,168.82
LAS16H07	Rancho Drive System - El Campo Grande Storm Drain	Closed	4,634,244.76
LAS16I09	Ann Rd Channel West - Rainbow Blvd	Closed	475,475.33
LAS16J09	Rancho System - Beltway to Elkhorn	Open	962,076.00
LAS16L11	Rancho Road System - Elkhorn, Ft Apache to Grand Canyon	Open	400,000.00
LASI6M12	Ann Road Channel West - Rainbow Boulevard	Closed	3,474,459.19
LAS16N13	Rancho System - Beltway to Elkhorn Road	Open	9,535,541.00
LAS16013	Rancho Rd System-Elkhorn, Fort Apache to Grand Canyon	Open	2,358,400.00
LAS16P15	Rancho Road System - Elkhorn, Grand Canyon to Hualapai	Open	269,752.00
LAS17A98	Las Vegas Wash/ Rancho Drive System (Peak Dr - Lake Mead)	Closed	419,095.42
LAS17A96 LAS17D02	Las Vegas Wash - Rancho Drive System (Carey/Lake Mead DB to Peak I		6,273,291.56
LAS17D02 LAS17F07	Peak Drive System (Jones Blvd to Michael Way)	Closed	4,501,941.03
LAS18A98	Las Vegas Wsh/Smoke Ranch Sys: Peak Dr/Torrey Pines-Jones	Closed	147,617.92
LAS18B00	Las Vegas Wash - Smoke Ranch System (Peak Drive: Torrey Pines - Jone		1,782,103.78
LAS19A99	Owens Avenue System: Rancho Drive to I-15	Closed	292,162.08
LAS19B01	Owens Avenue System (Rancho Drive to I-15)	Closed	4,430,278.94
LAS19D11	Vegas Dr Storm Drain - Rancho to Shadow Mountain	Closed	10,997,022.53
LAS20A00	Rancho Rd System: Durango to US-95 Interchange	Closed	448,364.70
LAS22B05	Las Vegas Wash - Jones Blvd, Elkhorn Rd to Farm Rd	Closed	92,244.72
LAS22C06	Las Vegas Wash - Elkhorn (Rainbow Blvd to Torrey Pines Drive)	Closed	274,272.89
LAS22D06	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	2,252,837.16
LAS22E06	Las Vegas Wash - Decatur Blvd (Centennial PKWY to Farm Road)	Closed	2,454,915.36
LAS22F07	Las Vegas Wash - Rainbow (Elkhorn Road to Grand Teton Drive)	Closed	951,355.17
LAS22G07	Elkhorn Springs and Buffalo Storm Drain	Closed	280,782.51
LAS22H07	Las Vegas Wash - Elkhorn Rd, Rainbow Blvd to Torrey Pines Dr	Closed	6,561,592.06
LAS22I08	Las Vegas Wash - Decatur Blvd (Elkhorn Rd to Farm Rd)	Closed	2,950,783.84
LAS22J08	Las Vegas Wash - Jones Blvd, Elkhorn to Farm	Closed	1,683,390.48
LAS22K08	LVW - Grand Teton, Mountain Spa to DurangoDrive	Open	869,721.98
LAS22L08	LVW - Grand Teton, Buffalo Drive to Durango Drive	Closed	172,513.02
LAS22R12	LVW-Grand Teton, Mountain Spa to Durango Drive	Open	13,308,300.00
LAS22S13	Brent Drainage System-Floyd Lamb Park to Durango Drive	Open	533,365.00
LAS22T15	Brent Drainage System - Floyd Lamb Park to Durango Drive	Open	3,750,700.00
LAS23C08	Horse Drive Interchange	Closed	5,392,419.91
LAS23D13	Centennial Parkway Channel West - US95 Crossing	Closed	1,411,812.73
LAS23E13	Centennial Pkwy Channel West-CC 215, Pioneer Way to US95	Open	1,070,687.00
LAS23F14	Centennial Parkway Channel West-CC215, Pioneer Way to US95	Open	13,900,000.00
LAS23G15	Centennial Parkway Channel West-US95, CC215 to Durango	Open	1,261,471.00
LAS23H15	Centennial Parkway Channel West-US95, Durango to Grand Teton	Open	985,231.00

Las	Vegas
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PROJECT	NAME	STATUS	TOTAL
LAS24B06	Gowan North Channel - El Capitan Way to the Western Beltway	Closed	7,636,880.18
LAS24D06	Gowan Lone Mountain System - Branch 4	Closed	2,824,592.10
LAS24E07	Gowan Outfall - Lone Mountain Branch (Rancho Drive to Decatur Boule	Open	1,614,000.00
LAS24H13	Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd	Open	992,000.00
LAS24I15	Gowan Box Canyon - Lone Mountain Road	Open	704,000.00
LAS24J15	Gowan North - El Capitan Branch, Lone Mountain to Ann Road	Open	785,478.00
LAS25B13	Cedar Avenue Channel Improvements	Open	831,489.00
LAS26A07	Grand Teton Overpass - Storm Drain	Closed	612,614.83
LAS26B08	Grand Teton Overpass - Storm Drain	Closed	1,936,755.45
LAS26C13	Grand Teton - Hualapai to Tee Pee	Closed	401,560.15
LAS27A09	Boulder HWY Sahara Ave - Mojave Rd to Boulder HWY	Closed	411,967.68
LAS28B11	Oakey Drain - Cahlan to Barnard	Closed	5,372,969.90
LAS28C12	Las Vegas Wash - Sloan Channel to Cedar Avenue	Open	110,000.00
LAS29A10	Flamingo Wash, Boulder Highway North-Main Street	Closed	346,572.69
LAS29B15	Flamingo-Boulder HWY N-Boulder HWY Sahara to Charleston	Open	1,226,003.00
LAS30A13	Gowan-Alexander Rd., Rancho Drive to Decatur Boulevard	Open	711,938.00
LLD04A03	Holmby Channel	Closed	621,698.68
LLD04B07	Oakey Boulevard & Tenaya Way Storm Drain	Closed	574,017.45
LLD05A08	Jones Blvd - Alta to Borden Storm Drain	Closed	716,389.74
LLD08A11	Lexington Street Storm Drain	Open	1,000,000.00
LLD09A04	Bruce Street Storm Drain	Closed	431,221.89
LLD10A05	Jay Avenue Improvements	Closed	548,443.62
LLD10B13	Buckskin Avenue Storm Drain	Open	857,646.00
LLD12A04	Brush Street Storm Drain	Closed	411,351.53
LLD13A02	Crystal Water Way, Lake South Dr to Desert Inn Rd	Closed	227,132.20
LLD18A02	Peak Drive, Rainbow Blvd to Torrey Pines Dr	Closed	371,781.85
LLD99A09	Gilmore Ave - Decatur Blvd to Thom Blvd Storm Drain	Closed	410,867.01
			\$286 861 967 08

\$286,861,967.08

Mesquite

PROJECT	NAME	STATUS	TOTAL .
MES01A88	Town Wash Detention Basin (Right-of-Way)	Closed	9,600.50
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	660,000.00
MES01C02	Town Wash Conveyance, I-15 to Virgin River	Closed	977,665.86
MES02A00	Abbott Wash Channel, I-15 to Virgin River	Closed	632,380.00
MES04A15	Virgin River Flood Wall	Open	517,000.00
			\$2,796,646.36

North Las Vegas

PROJECT	<u>NAME</u>	STATUS	TOTAL
NLD14A15	Oak Island Drive Storm Drain	Open	497,750.00
NLV01A87	Las Vegas Wash/I-15 to Pecos (Facility Study)	Closed	304,000.00
NLV01B87	Las Vegas Wash/Craig-Civic Center (King Charles)	Closed	2,415,411.73
NLV01C00	Upper Las Vegas Wash	Closed	2,590,459.93
NLV01E07	Tropical Parkway Channel East	Closed	1,161,535.61
NLV01G11	Ann Road Channel East, ULVW to Fifth Street	Open	1,063,556.00
NLV01H13	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Open	317,990.00
NLV01J15	Las Vegas Wash - "N" Channel, Cheyenne to Gowan	Open	3,158,000.00
NLV02A87	W. Trib Las Vegas Wash/Craig -Alexander	Closed	1,268,170.85
NLV02B88	W. Trib Las Vegas Wash/Craig Ranch Golf Course-Craig	Closed	1,057,430.33

North Las Vegas

PROJECT	NAME	STATUS	TOTAL
NLV03A88	West Range Wash Detention Basin (Facility Study)	Closed	273,068.12
NLV03B88	East Range Wash Detention Basin (Facility Study)	Closed	30,000.00
NLV03C91	West Range Wash Diversion Dike	Closed	339,338.71
NLV03E13	Hollywood System, Dunes South DB to Centennial Parkway	Open	2,706,972.00
NLV04A89	Gowan Outfall Structure	Closed	13,373,572.56
NLV04B00	Gowan Outfall, Craig to Channel	Closed	301,821.67
NLV04C01	Gowan Outfall, Craig to Channel	Closed	1,566,299.84
NLV04F07	Simmons Street Drainage Improvements - Carey to Craig	Open	2,323,263.00
NLV04G07	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	15,057,798.44
NLV04I11	Simmons Street - Phase II, Carey to Cheyenne	Closed	5,464,819.43
NLV05A89	Upper Las Vegas Wash Detention Basin	Closed	1,342,892.36
NLV06A91	Kyle Detention Basin	Closed	601,126.71
NLV06B93	Kyle Detention Basin	Closed	8,452,713.96
NLV07A92	Camino Al Norte Culvert	Closed	86,191.00
NLV08A94	Lower Las Vegas Wash Detention Basin	Closed	2,650,037.50
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	3,316,222.35
NLV09A94	Range Wash Chnl W Trib/Confl DB-LV Blvd. + Vandenberg DB	Closed	2,299,092.06
NLV09C03	Range Wash - Lamb Blvd Storm Drain	Closed	337,143.54
NLV09D07	Range Wash - Lamb Blvd Storm Drain	Closed	5,733,340.83
NLV09E11	Vandenberg North Detention Basin & Outfall	Open	1,268,000.00
NLV09F13	Beltway Detention Basin and Channel	Closed	0.00
NLV09G13	Centennial Collector	Open	556,143.00
NLV09I13	Beltway Detention Basin and Channel	Open	1,034,000.00
NLV10A97	A - Channel/Lake Mead Blvd Alexander Road	Closed	1,822,067.69
NLV10B99	Cheyenne Peaking Basin	Closed	3,445,309.49
NLV10F02	Las Vegas Wash Main Branch, Cheyenne Avenue to Lake Mead Boulevar	Closed	353,900.87
NLV10H07	Las Vegas Wash - Lake Mead Blvd to Las Vegas Blvd	Closed	2,069,215.34
NLV10I09	Las Vegas Wash - Las Vegas Blvd to Cheyenne Ave	Closed	697,124.80
NLV10K11	LVW - LV Blvd to Cheyenne Avenue	Closed	6,382,656.86
NLV11A97	W. Trib Las Vegas Wash (Camino Al Norte to Ann Rd)	Closed	1,494,634.14
NLV11B97	W. Trib Las Vegas Wash, Ph II (Ann Rd to Centennial PKWY)	Closed	2,154,439.86
NLV12A97	Clayton Channel- WTLVW > Centennial PKWY > Allen Ln	Closed	40,408.90
NLV13A98	Tributary to the Western Tributary @ Craig Rd	Closed	801,419.92
NLV13B02	Tributary to the Western Tributary at Craig Road	Closed	5,443,730.21
NLV14A00	Tributary to the Western Tributary @ Alexander Rd	Closed	735,930.14
NLV15A00	Las Vegas Wash - Losee Project	Closed	87,613.81
NLV16A00	Simmons Street Channel	Closed	1,013,785.70
NLV17A00	Centennial Parkway Channel East	Open	3,254,100.00
NLV17B08	Centennial Parkway Channel East	Closed	19,334,832.52
NLV18A07	Colton Channel	Open	1,214,634.00
NLV18B07	Brooks Channel	Open	677,749.00
NLV18C07	Freeway Channel - Owens Avenue to Miller Avenue	Closed	1,528,308.05
NLV18D09	Freeway Channel - Owens Ave to Miller Ave, Phase I	Closed	4,389,989.00
NLV18E11	Freeway Channel - Owens Ave to Miller Avenue - Phase II	Closed	6,441,348.71
NLV18F13	Central Freeway Channel At Cheyenne	Open	772,549.00
NLV18H14	Brooks Channel	Open	5,751,000.00
•			\$152,854,909.54

\$152,854,909.54

Grand Total \$934,432,192.60

Boulder City

PROJECT	NAME	<u>STATUS</u>	TOTAL
BOU01A87	Hemenway Wash	Closed	867,000.00
BOU04D02	West Airport Facilities	Closed	568,602.56
BOU04E03	Valley View, Red Mountain and DD Facilities	Closed	76,468.23
BOU04F05	Valley View and DD Facilities	Closed	632,017.12
BOU05D04	Veterans Memorial Detention Basin	Closed	3,236,343.92
BOU05E04	Yucca Debris Basin, Collection & Outfall	Closed	69,028.25
BOU05F04	Bootleg Canyon Facilities	Closed	365,646.88
BOU05I10	Yucca Debris Basin, Collection and Outfall	Closed	1,189,960.47
			\$7,005,067,43

Clark County

PROJECT	NAME	STATUS	TOTAL
CLA02F92	Rawhide Channel Improv/McLeod-Mtn Vista	Closed	2,678,784.24
CLA03E92	Van Buskirk Channel/ Phase III Construction	Closed	884,145.27
CLA03F92	Van Buskirk Channel/Phase V/Harmon-Harrison & Tropicana	Closed	1,318,316.18
CLA03G92	Van Buskirk Channel / Phase IV	Closed	949,302.79
CLA03H93	Van Buskirk Channel / Phases IIA & VI Construction	Closed	7,076,269.80
CLA04J03	Flamingo Wash, Algonquin Dr to Maryland Parkway	Closed	3,708,620.21
CLA04K03	Flamingo Wash, I-515 to Boulder Highway	Closed	4,358,838.58
CLA04L03	Lower Flamingo Detention Basin	Closed	1,078,896.68
CLA04T09	Lower Flamingo Detention Basin	Closed	3,387,621.44
CLA04W16	Flamingo Wash, Eastern Avenue	Open	1,420,000.00
CLA06B93	Range Wash Confluence DB ROW & Construction	Closed	9,575,705.90
CLA07C03	Sloan Channel, Las Vegas Wash to Charleston	Closed	11,371,793.05
CLA08C98	Lower Duck Creek Detention Basin & Outfall Channel	Closed	12,823,423.07
CLA08T14	Duck Creek, Las Vegas Boulevard	Open	7,400,000.00
CLA09B99	Durango Collector (Twain to Hacienda)	Closed	9,485,138.68
CLA10B99	Tropicana Wash, Paradise Road to Koval Lane	Closed	2,087,199.75
CLA10C03	Tropicana North Branch Detention Basin	Closed	3,763,800.00
CLA10E09	Tropicana North Branch Detention Basin	Closed	950,229.12
CLA12C99	Desert Inn Detention Basin & Collection System	Closed	5,327,982.96
CLA13C98	Lakes DB Collection System	Closed	17,986,141.42
CLA14B99	Duck Creek Channel (Hollywood Blvd to Stephaine St)ROWA	Closed	1,598,918.50
CLA14M03	Duck Creek, Broadbent Blvd Bridge and Channel	Closed	2,176,640.38
CLA14N03	Duck Creek, Broadbent Blvd to Boulder Highway	Closed	5,832,117.22
CLA14P03	Duck Creek, Eldorado Lane to Spencer Street	Closed	343,994.59
CLA14Q04	Duck Creek, Topaz Street to Eastern Avenue	Closed	2,119,552.08
CLA14W11	Duck Creek, Robindale to I-215	Closed	650,561.15
CLA15B99	Colorado Avenue Storm Drain System	Closed	15,259,421.39
CLA15E13	LVW-Sloan to Stewart-Flam Wash below Nellis	Open	82,884,000.00
CLA15F16	Las Vegas Wash - Water Reclamation Channel	Open	3,400,000.00
CLA16L09	Lower Blue Diamond Detention Basin	Closed	2,581,701.25

Clark County

PROJECT	NAME	STATUS	TOTAL
CLA16M09	Blue Diamond Wash Wigwam, UPRR to Rainbow Blvd	Closed	5,067,171.04
CLA16N09	Blue Diamond Wash Wigwam, UPRR to Jones Blvd	Closed	0.00
CLA17A98	Blue Diamond Chnl/Durango Dr - Rainbow Blvd (Beltway 7B)	Closed	1,021,760.73
CLA17D04	Blue Diamond Channel - Jones Branch	Closed	641,602.04
CLA18A98	Red Rock Channel/Russell Rd - Hualapai Way	Closed	1,793,162.82
CLA19D03	Red Rock Channel, Naples Branch	Closed	9,885,236.80
CLA26D11	Flamingo Diversion-South Buffalo Branch, Flamingo Wash to Sunset Rd	Closed	7,030,263.37
CLA27D13	Flamingo Diversion - Rainbow Branch	Open	10,570,000.00
			\$260,488,312.50

Clark County Outlying

PROJECT	NAME	<u>STATUS</u>	TOTAL
IND01B04	Indian Springs Detention Basin	Closed	2,650,794.34
LAU01B92	Unnamed Wash, Laughlin	Closed	2,577,722.08
LAU02C94	Hiko Springs, Laughlin	Closed	1,200,000.00
			\$6,428,516,42

Henderson

PROJECT	NAME	STATUS	TOTAL
HEN01D91	Pittman Wash Channel - Phase II Construction	Closed	2,071,148.80
HEN01E93	Pittman Wash Channel Phase IIIA Construction	Closed	776,682.83
HEN03B92	UPRR Channel Construction	Closed	2,149,477.47
HEN04C93	Mission Hills System Construction	Closed	5,503,671.37
HEN04D94	C-1 Channel / Lake Mead Dr Burkholder	Closed	3,398,432.50
HEN04E96	Mission Hills Western Interceptor Diversion	Closed	2,100,000.00
HEN04J99	Black Mountain Detention Basin & Outfall	Closed	5,233,184.00
HEN04L01	C-1 Chnl, Mdl & Upr Reaches-PhI: Burkholder - Boulder HWY	Closed	4,784,787.10
HEN04M03	C-1 Channel, Upper & Middle Reaches - Vermillion Dr - Boulder HWY	Closed	3,689,653.67
HEN05B98	Pioneer DB Outfall	Closed	2,952,988.96
HEN05F12	Pioneer Detention Basin Expansion and Inflow	Open	1,489,218.00
HEN05G16	Horizon Ridge Detention Basin	Open	8,294,400.00
HEN06J13	Equestrian Detention Basin Expansion	Open	1,098,200.00
HEN06K13	Equestrian Tributary, Phase II	Open	2,362,718.00
HEN07C11	Pittman Park Peaking Basin Modification	Closed	0.00
HEN12D03	Pittman Wash - Burns	Closed	257,326.75
HEN12E05	Gibson Conveyance System	Closed	2,164,571.54
HEN12J16	Palm Hills Channel	Open	2,830,880.00
HEN13B03	Boulder Highway Channel	Closed	6,534,523.99
HEN15B02	Pittman Wash Railroad Channel, Phase I (Resol. No. 02-6)	Closed	1,989,679.32
HEN15C04	Pittman Wash Railroad Channel, US-95 to Major Avenue	Closed	5,537,919.81
HEN18A03	Drake Channel	Closed	75,265.32
HEN19A03	Northeast Detention Basin and Levee	Closed	1,134,804.61

Henderson

PROJECT	NAME	<u>STATUS</u>	TOTAL
HEN20B04	C-1 Channel, US-95 Tributary 1	Closed	1,522,849.50
HEN23B16	Center Street Storm Drain	Open	9,731,435.15
			\$77,683,818.69

PROJECT	NAME	STATUS	TOTAL
LAS01E13	Angel Park Detention Basin Expansion	Closed	4,085,640.34
LAS02E92	Buffalo Channel/Summerlin Pkwy-Vegas Dr.	Closed	1,911,377.65
LAS03C91	Gowan Detention Basin	Closed	7,184,517.75
LAS04D92	Oakey Detention Basin & Conveyance	Closed	6,887,121.59
LAS05E03	Oakey - Meadows Storm Drain	Open	5,470,354.00
LAS05F03	Alta Parallel System	Closed	2,093,934.39
LAS05K15	Oakey-Meadows Storm Drain, Phase III	Open	24,961,221.00
LAS09C91	Washington Ave./Sandhill Outlet	Closed	1,496,312.93
LAS09E93	Washington Ave. / Virgil-Lena	Closed	2,862,675.33
LAS09N99	Upr Wash Ave Conv Sys, Ph II: Veterans Memorial Dr - UPRR	Closed	6,279,449.66
LAS09O99	Freeway Channel - Alta Dr to Sahara Ave & Bypass Facility	Closed	36,285,968.75
LAS09T04	Freeway Channel, Charleston Lateral	Closed	4,336,897.56
LAS10C94	Lone Mtn. Detention Basin	Closed	315,482.25
LAS10I98	Gowan North Channel, Ph II/Durango Dr	Closed	5,455,374.03
LAS10T02	Gowan North System - Ph III: Alexander Rd to Lone Mtn Rd	Closed	7,539,040.96
LAS10V03	GNC - Lone Mountain Road (El Capitan Way to the Western Beltway)	Closed	634,984.37
LAS10W04	Lone Mountain System, Lone Mtn DB Outfall to Durango	Closed	2,734,160.02
LAS10X05	Ann Road Detention Basin Facilities (CAM 10 DB)	Closed	9,317,720.04
LAS14D14	Freeway Channel-Washington, MLK to Rancho Drive	Open	10,755,343.00
LAS16D01	Ann Road, Allen Lane to Rancho Drive	Closed	7,069,867.82
LAS16E04	Rancho Detention Basin, Phase II	Closed	464,510.86
LAS16F04	Rancho Road System (El Campo Grande Storm Drain)	Closed	573,652.99
LAS17E03	Peak Drive System (Jones Blvd to Michael Way)	Closed	456,338.90
LAS19C05	Owens Avenue System (Vegas Dr Storm Drain) - Michael Way to Rancho Drive	Closed	1,596,671.67
LAS21A03	Upper Las Vegas Wash Facility Study	Closed	243,392.60
LAS22A03	Decatur/Elkhorn/Rainbow System Predesign	Closed	368,594.70
LAS22M09	Las Vegas Wash - Rainbow (Elkhorn Rd to Grand Teton Dr)	Open	7,857,090.00
LAS22N09	Las Vegas Wash - Decatur & Elkhorn, CC 215	Closed	25,788,320.03
LAS22O09	N & S Environ Enhancement Areas - Floyd Lamb Park	Closed	25,314,907.94
LAS22P09	Elkhorn Springs & Buffalo Storm Drain	Closed	1,567,520.54
LAS24F10	Gowan Outfall - Lone Mountain Branch (Rancho to Decatur)	Closed	10,109,824.95
LAS26D14	Grand Teton - Hualapai to Tee Pee	Closed	6,245,247.37
LAS28A10	Langtry Channel Bonanza to Washington Avenue	Closed	1,002,676.43
			\$229,266,192.42

Mesquite	M	esq	uite
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PROJECT	NAME	STATUS	TOTAL
MES01B89	Town Wash Detention Basin (Design & Construction)	Closed	3,692,545.65
MES01D10	Town Wash Conveyance, I-15 to the Virgin River	Closed	7,366,966.99
MES02B03	Abbott Wash Conveyance System, Pioneer Blvd to the Virgin River	Closed	10,625,472.16
			\$21,684,984.80

North Las Vegas

PROJECT	NAME	STATUS	TOTAL
NLV01D03	Upper Las Vegas Wash	Closed	31,132,709.75
NLV01F09	Tropical Parkway Channel East	Closed	5,900,026.83
NLV01I14	Ann Road Channel East, ULVW to Fifth Street	Open	5,838,100.00
NLV03D93	West Range Wash Diversion Dike	Closed	2,251,608.79
NLV04D04	Gowan Outfall - Lone Mountain Branch, Decatur Blvd to Channel	Closed	1,179,589.48
NLV04H09	Simmons Street Drainage Improvements - Gowan Outfall	Closed	2,280,988.68
NLV04J14	Simmons Street Drainage Impvments-Alexander to Gowan Outfall	Open	16,066,600.00
NLV05B92	Upper Las Vegas Wash Detention Basin Construction	Closed	8,010,318.87
NLV06B93	Kyle Detention Basin	Closed	5,037,000.00
NLV08B97	Lower Las Vegas Wash Detention Basin Construction	Closed	4,433,240.98
NLV09B99	Vandenberg Detention Basin	Closed	5,347,006.76
NLV09H14	Centennial Collector	Open	2,933,250.00
NLV10E03	"A" Channel Three Bridges Project (Cheyenne Ave, Las Vegas Blvd, and Carey	Closed	9,966,315.63
NLV10G03	Cheyenne Peaking Basin, Collection & Outfall - Alexander Rd to Cheyenne Av	Closed	15,482,525.64
NLV10J10	LV Wash Main Branch-LV Blvd. to Lake Mead Blvd.	Closed	21,161,048.84
NLV11C98	W. Trib Las Vegas Wash Chnl, Ph I (Ann Rd - Clayton St)	Closed	7,898,144.87
NLV11D99	W. Trib Las Vegas Wash, Ph III (LLVWDB to Camino Al Norte)	Closed	2,499,963.56
NLV11E99	W. Trib of the Las Vegas Wash, Ph II (Ann to Centennial)	Closed	7,772,320.98
NLV14B03	Tributary to the Western Tributary @ Alexander Rd	Closed	7,636,332.88
NLV15B03	Las Vegas Wash - Losee Road	Closed	1,142,595.43
NLV16B03	Simmons Street Channel	Closed	4,885,102.93
NLV18G14	Colton Avenue Flood Control Improvements	Open	7,535,000.00
			\$176,389,790.90

Grand Total \$778,946,683.16

FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Item
HENDERSON (Southeast Las Vegas Valley)	1	1					
Center Street Storm Drain - 1st supplemental	HEN23B16	Construction	470,035.15	0.00	470,035.15		13
Pioneer Detention Basin Expansion and Inflow (construction) - Closeout	HEN05F12	Construction	(158,365.89)	0.00	(158,365.89)		
Pittman North Detention Basin and Outfall		Construction	0.00	8,167,844.00			
Pittman North Detention Basin & Outfall, Phase II Starr Avenue - 1st supplemental	HEN16E15	Construction	465,021.00	0.00	465,021.00		_
		Henderson Total	\$776,690.26	\$8,167,844.00	\$776,690.26		
	PROJECTS	PROGRAMMED	\$8,944,	534.26			
HENDERSON 3-YEAR TOTALS:		ED RESOURCES	\$9,791,				
	REMAINI	NG RESOURCES	\$9,014,	449.74			
LAS VEGAS (Central Las Vegas Valley)							
Brent Drainage System - Durango to El Capitan		Design	441,359.00				
Centennial Parkway Channel West - US 95, CC 215 to Durango		Construction	0.00	15,630,172.00			
Centennial Parkway Channel West - US 95, Durango to Grand Teton		Construction	0.00	8,204,032.00			
Flamingo - Boulder Highway North - Boulder Hwy,							
Sahara to Charleston Flamingo - Boulder Hwy. North, Charleston - Main to		Construction	0.00	17,186,646.00			
Boulder Hwy Flamingo - Boulder Hwy. North, Charleston -		Design	309,707.00	0.00			
Maryland to Bolder Hwy. and Maryland Parkway System	LAS29C16	Design	1,215,549.00	0.00	1,215,549.00		
Freeway Channel - Washington, Rancho to Valley View		Design	499,294.00	0.00			
Gowan Box Canyon - Lone Mountain Road		Construction	0.00	4,789,229.00			
Gowan North - Buffalo Branch, Lone Mountain to Washburn		Construction	6,610,993.00	0.00			
Gowan North - El Capitan Branch, Lone Mtn to Ann Road		Construction	0.00	8,989,204.00			
Gowan North - El Capitan Branch, Lone Mtn to Ann Road - 1st supplemental	LAS24J15	Design	125,000.00	0.00	125,000.00	7/14/2016	10b
Gowan North-Buffalo Branch, Lone Mtn to Washburn Rd - 3rd supplemental	LAS24H13	Design	138,000.00	0.00	138,000.00	7/14/2016	10a
Gowan Outfall - Alexander Rd., Allen to Simmons		Design	655,416.00	0.00			
Gowan Outfall - Alexander Rd., Decatur to Allen		Design	1,265,740.00	0.00			
Rancho Road System - Elkhorn, Grand Canyon to Hualapai		Construction	0.00	3,781,501.00			
		Las Vegas Total	\$11,261,058.00	\$58,580,784.00	\$1,478,549.00		
LAS VEGAS 3-YEAR TOTALS:		PROGRAMMED ED RESOURCES	\$69,841, \$70,938,				
	REMAINI	NG RESOURCES	\$69,460,	036.00			
NORTH LAS VEGAS (Northern Las Vegas Valley)		Design	428.946.00	0.00			
Beltway Collection System - Pecos Beltway Detention Basin & Channel		Construction	7,574,572.00	0.00			
Central Freeway Channel at Cheyenne		Construction	5,083,471.00	0.00			
Fifth Street Collector - Centennial to Deer Springs		Design	726,078.00	0.00			
Fifth Street Collector - Centennial to Deer Springs		Construction	0.00	4,231,512.00			
Hollywood System, Centennial Pkwy to Speedway #2 Detention Basin		Design	887,470.00	0.00			
Hollywood System, Dunes South Detention Basin to Centennial Parkway		Construction	0.00	17,828,525.00			
Orchard Detention Basin - 12th supplemental	CLA21A00	Design	375,000.00	0.00	375,000.00		
Orchard Collector - Charleston to Linden		Construction	238,679.00	0.00			
Owens Detention Basin & Outfall		Design	364,638.00	0.00			1
Owens Detention Basin & Outfall		ROW	0.00	505,632.00			-
Range Wash - Ann Branch		Design	1,917,742.00	0.00			
Vandenberg North Detention Basin, Collection & Outfall		Construction	0.00	12,112,521.00			
	North	Las Vegas Total	\$17,596,596.00	\$34,678,190.00	\$375,000.00		
	PROJECTS	PROGRAMMED	\$52,274,	786.00			
	111002010						
NORTH LAS VEGAS 3-YEAR TOTALS:	ESTIMATE	ED RESOURCES	\$54,588, \$54,213,	410.00			

FY2016-17 PROJECTS FUNDED SUMMARY

Facility Description	Project Number	Project Scope (1)	Year-1 Programmed (2)	Year-2/Year-3 Programmed (2)/(3)	Funding Amount (4)	Approval Date	Iter
- Facility Description	Number	(1)	(2)	(Σμ(υ)	(4)	Dute	
CLARK COUNTY (Southwest Las Vegas Valley and C	Outlying Areas			W			
Airport Channel - Naples		Construction	0.00	2,802,041.00			-
Blue Diamond Channel 02, Decatur - Pyle to Richmar		Construction	6,272,077.00	0.00			-
Blue Diamond Wash Pebble		Construction	0.00	2,344,984.00			_
Blue Diamond Wash Railroad		ROW	310,657.00	0.00			-
Duck Creek @ Dean Martin		Construction	3,255,500.00	0.00			-
Duck Creek Haven Street		Construction	0.00	3,916,835.00			-
Duck Creek Jones Boulevard		Construction	0.00	2,119,070.00			-
Duck Creek Wash, El Camino to Rainbow		Construction	0.00	600,000.00	(070 004 47)		-
Duck Creek, Sunset to Sandhill - Closeout	HEN24B13	Construction	(679,921.17)	0.00	(679,921.17)		7
F4 Patrick Lane/ Fort Apache Road Lateral		Construction	950,000.00	0.00			-
Flamingo Wash - Industrial Rd. to Hotel Rio Dr.		Construction	0.00	1,400,000.00			-
Silverado Ranch Detention Basin and Outfall			4 400 000 00	0.00	4 400 000 00		
Facilities - 1st suipplemental	CLA08S13	Design	1,100,000.00	0.00	1,100,000.00		40
Tropicana Wash at Swenson Street - 5th supplemental	CLA10D07	Design	44,900.00	0.00	44,900.00		12
Fairgrounds - Detention Basin (Whipple Street)	-	Design	350,000.00	0.00			-
Fairgrounds - Detention Basin (Whipple Street)		Construction	0.00	9,829,023.00			-
Goodsprings - Phase I	1101011111	Construction	0.00	844,034.00	4 650 000 00		-
Muddy River Logandale Levee - 2nd supplemental	MOA01H15	Construction	1,650,000.00	0.00	1,650,000.00		
Rainbow Canyon Boulevard Bridge		Design	77,536.00	0.00			-
Rainbow Canyon Boulevard Bridge		Construction	0.00	958,611.00			
Searchlight - South, Encinitas St. Storm Drain		Construction	0.00	1,481,124.00			-
SR 163 at Casino Drive		Construction	889,222.00	0.00			-
	CI	ark County Total	\$14,219,970.83	\$26,295,722.00	\$2,114,978.83		
	DDO IECTS	PROGRAMMED	\$40,515,0	692.83			
CLARK COUNTY 3-YEAR TOTALS:		ED RESOURCES	\$47,386,8				
CLARK COUNTY 3-TEAR TOTALS.		NG RESOURCES	\$45,271,8				
Town Wash - Mesa Boulevard, El Dorado to Town Wash		Design	283,323.00	0.00			
		Construction	0.00	2,874,704.00			
	City	Construction of Mesquite Total	0.00 \$283,323.00	2,874,704.00 \$2,874,704.00	\$0.00		
		of Mesquite Total	\$283,323.00	\$2,874,704.00	\$0.00		
Virgin River Flood Wall	PROJECTS	of Mesquite Total	\$283,323.00 \$3,158,0	\$2,874,704.00 027.00	\$0.00		
	PROJECTS	of Mesquite Total PROGRAMMED ED RESOURCES	\$283,323.00 \$3,158,0 \$5,399,8	\$2,874,704.00 127.00 113.00	\$0.00		
Virgin River Flood Wall	PROJECTS	of Mesquite Total	\$283,323.00 \$3,158,0	\$2,874,704.00 127.00 113.00	\$0.00		
Virgin River Flood Wall MESQUITE 3-YEAR TOTALS:	PROJECTS	of Mesquite Total PROGRAMMED ED RESOURCES	\$283,323.00 \$3,158,0 \$5,399,8	\$2,874,704.00 127.00 113.00	\$0.00		
WIESQUITE 3-YEAR TOTALS:	PROJECTS	FPROGRAMMED ED RESOURCES	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8	\$2,874,704.00 027.00 013.00 113.00	\$0.00		
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements	PROJECTS	of Mesquite Total PROGRAMMED ED RESOURCES NG RESOURCES Construction	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8	\$2,874,704.00 027.00 013.00 013.00	\$0.00		
MESQUITE 3-YEAR TOTALS: 30ULDER CITY Hemenway System, Phase IIA Improvements	PROJECTS	FROGRAMMED ED RESOURCES	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8	\$2,874,704.00 027.00 013.00 113.00	\$0.00		
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements	PROJECTS ESTIMAT REMAINI	of Mesquite Total PROGRAMMED ED RESOURCES NG RESOURCES Construction	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8	\$2,874,704.00 027.00 013.00 013.00	\$0.00		
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements	PROJECTS ESTIMAT REMAINI	of Mesquite Total PROGRAMMED ED RESOURCES NG RESOURCES Construction Construction	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 2,558,252.00 0.00	\$2,874,704.00 127.00 13.00 13.00 13.00 0.00 456,921.00 \$456,921.00			
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements Hemenway System, Phase IIB Improvements	PROJECTS ESTIMAT REMAINI B PROJECTS	PROGRAMMED ED RESOURCES NG RESOURCES Construction Construction Construction	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 2,558,252.00 0.00 \$2,558,252.00	\$2,874,704.00 927.00 113.00 113.00 0.00 456,921.00 \$456,921.00 73.00			
Virgin River Flood Wall	PROJECTS ESTIMAT REMAINI B PROJECTS ESTIMAT	FROGRAMMED Construction Construction Construction Construction Contruction Construction Construc	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 2,558,252.00 0.00 \$2,558,252.00 \$3,015,1 \$4,466,5	\$2,874,704.00 927.00 113.00 113.00 0.00 456,921.00 \$456,921.00 73.00 887.00			
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements Hemenway System, Phase IIB Improvements Hemenway System, Phase IIB Improvements	PROJECTS ESTIMAT REMAINI B PROJECTS ESTIMAT	PROGRAMMED Construction Construction Construction Construction Contruction Construction Condition Conditio	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 2,558,252.00 0.00 \$2,558,252.00 \$3,015,1	\$2,874,704.00 927.00 113.00 113.00 0.00 456,921.00 \$456,921.00 73.00 887.00			
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements Hemenway System, Phase IIB Improvements Hemenway System, Phase IIB Improvements	PROJECTS ESTIMAT REMAINI B PROJECTS ESTIMAT REMAINI	FROGRAMMED Construction Construction Construction Construction Contruction Construction Construc	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 2,558,252.00 0.00 \$2,558,252.00 \$3,015,1 \$4,466,5	\$2,874,704.00 227.00 213.00 113.00 0.00 456,921.00 \$456,921.00 73.00 87.00			
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements Hemenway System, Phase IIB Improvements BOULDER CITY 3-YEAR TOTALS:	PROJECTS PROJECTS F	FROGRAMMED Construction Constru	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 2,558,252.00 0.00 \$2,558,252.00 \$3,015,1 \$4,466,5 \$4,466,5	\$2,874,704.00 127.00 113.00 113.00 0.00 456,921.00 \$456,921.00 173.00 187.00 187.00			
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements Hemenway System, Phase IIB Improvements BOULDER CITY 3-YEAR TOTALS: SUMMARY TOTAL 3-YEAR TOTAL EST	PROJECTS PRO	PROGRAMMED ED RESOURCES NG RESOURCES Construction Construction Construction ED RESOURCES PROGRAMMED ED RESOURCES PROGRAMMED ED RESOURCES PROGRAMMED ED RESOURCES PROGRAMMED ED RESOURCES	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 2,558,252.00 0.00 \$2,558,252.00 \$3,015,1 \$4,466,5 \$4,466,5 \$177,750,	\$2,874,704.00 \$27.00 \$13.00 \$13.00 \$13.00 \$456,921.00 \$456,921.00 \$73.00 \$87.00 \$87.00 \$964.00			
MESQUITE 3-YEAR TOTALS: BOULDER CITY Iemenway System, Phase IIA Improvements Iemenway System, Phase IIB Improvements BOULDER CITY 3-YEAR TOTALS: BUMMARY TOTAL 3-YEAF TOTAL EST TOTAL REMAININ	PROJECTS ESTIMAT REMAINI B PROJECTS ESTIMAT REMAINI R PROJECTS F	PROGRAMMED ED RESOURCES NG RESOURCES Construction Construction Construction ED RESOURCES PROGRAMMED ED RESOURCES PROGRAMMED ED RESOURCES PROGRAMMED ED RESOURCES PROGRAMMED ED RESOURCES	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 2,558,252.00 0.00 \$2,558,252.00 \$3,015,1 \$4,466,5 \$4,466,5	\$2,874,704.00 227.00 213.00 113.00 113.00 0.00 456,921.00 \$456,921.00 73.00 887.00 987.00			
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements Hemenway System, Phase IIB Improvements BOULDER CITY 3-YEAR TOTALS: SUMMARY TOTAL 3-YEAF TOTAL EST TOTAL REMAININ	PROJECTS ESTIMAT REMAINI B PROJECTS ESTIMAT REMAINI R PROJECTS F	PROGRAMMED Construction Constru	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 2,558,252.00 0.00 \$2,558,252.00 \$3,015,1 \$4,466,5 \$4,466,5 \$177,750, \$95,570,9 \$8,207,2	\$2,874,704.00 227.00 213.00 113.00 113.00 0.00 456,921.00 \$456,921.00 73.00 887.00 987.00			
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements Hemenway System, Phase IIB Improvements BOULDER CITY 3-YEAR TOTALS: SUMMARY TOTAL 3-YEAF TOTAL EST TOTAL REMAININ TOTAL LOCAL DRAINAGE (5)	PROJECTS F B PROJECTS F ESTIMAT REMAINI B PROJECTS F IMATED RESC G DESIGN PR PROJECTS F	PROGRAMMED ED RESOURCES NG RESOURCES NG RESOURCES NG RESOURCES Construction Construction ED RESOURCES NG RESOURCES NG RESOURCES PROGRAMMED ED RESOURCES PROGRAMMED PROGRAMMED PROGRAMMED DURCES (Year-1) OJECTS (Year-1) UNDED (Year-1)	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 \$5,399,8 2,558,252.00 0.00 \$2,558,252.00 \$3,015,1 \$4,466,5 \$4,466,5 \$177,750, \$95,570,5 \$8,207,2 \$4,745,2	\$2,874,704.00 227.00 213.00 113.00 113.00 0.00 456,921.00 \$456,921.00 73.00 887.00 987.00	\$0.00		
MESQUITE 3-YEAR TOTALS: BOULDER CITY Hemenway System, Phase IIA Improvements Hemenway System, Phase IIB Improvements BOULDER CITY 3-YEAR TOTALS: SUMMARY TOTAL 3-YEAR TOTAL EST TOTAL REMAININ TOTAL	PROJECTS ESTIMAT REMAINI B PROJECTS ESTIMAT REMAINI R PROJECTS F	PROGRAMMED Construction Constru	\$283,323.00 \$3,158,0 \$5,399,8 \$5,399,8 2,558,252.00 0.00 \$2,558,252.00 \$3,015,1 \$4,466,5 \$4,466,5 \$177,750, \$95,570,9 \$8,207,2	\$2,874,704.00 227.00 213.00 113.00 113.00 0.00 456,921.00 \$456,921.00 73.00 887.00 987.00			

Notes:
(1) Construction typically includes Construction and/or Construction Administration. Design typically includes Predesign, Design, Right-of-way, Environmental, and/or (2) Includes amendments to the Ten-Year Construction Program.
(3) Year-2/Year-3 do not include design projects. Design projects are not eligible for acceleration.
(4) Action is being taken in current month on projects in bold/italics.
(5) Local Drainage projects are not part of the Ten-Year Construction Program.

ESTIMATED FUNDING SCHEDULE

	Funding Requests Received			Estimated Resources for CIP		Priority	
Month-Year	Facility Description	Project #	Amount	Resources (1)	Available (1)	Date	Notes
	FISCAL YEAR 2016-17						
	ESTIMATED REMAINING FISCAL YEAR CIP RESOURCES				\$76,686,837		
	Flamingo - Boulder Hwy. North, Charleston - Maryland to Boulder Hwy. and Maryland Parkway System	LAS29C16	\$1,215,549.00		\$75,471,288		
	Muddy River Logandale Levee - 2nd supplemental	MOA01H15	\$1,650,000.00		\$73,821,288		
	Orchard Detention Basin - 12th supplemental	CLA21A00	\$375,000.00		\$73,446,288		
	Pittman North Detention Basin & Outfall, Phase II Starr Avenue - 1st supplemental	HEN16E15	\$465,021.00		\$72,981,267		
	Silverado Ranch Detention Basin and Outfall Facilities - 1st supplemental	CLA08S13	\$1,100,000.00		\$71,881,267		
	Washington/Hollywood Storm Drain (construction) - Closeout	CLD20A12	-\$16,200.00		\$71,897,467		
	Pioneer Detention Basin Expansion and Inflow (construction) - Closeout	HEN05F12	-\$158,365.89		\$72,055,833		
	No Projects Awaiting Funding		\$0.00				

Notes:

⁽¹⁾ Estimated CIP resources are from the FY2016-17 Ten-Year Construction Program and may be adjusted for current economic conditions.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

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TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS

RECOMMENDATION SUMMARY

STAFF:

Approve.

TECHNICAL ADVISORY:

Approve.

CITIZENS ADVISORY:

Approve.

RFCD AGENDA ITEM #06

DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ADOPT AMENDMENTS TO THE TEN YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND: In accordance with Policies and Procedures Section II.B.9 general amendments can be processed to address scheduling changes and/or the need for additional funding. This agenda item addresses requested changes in funding, positive and negative, associated with this agenda as they impact the Ten Year Construction Program (TYCP). Also included are amendments requested by Clark County and City of Las Vegas. Amendments to the TYCP are shown for:

Project Description	Project Number	Item No. / Action	Т	rrent YCP nount	Requested Amendment Amount		
Washington/Hollywood		Item #07					
Storm Drain (construction)	CLD20A12	Closeout	\$	0.00	(\$ 16,200.00)		
Pioneer Detention Basin							
Expansion and Inflow		Item #07					
(construction)	HEN05F12	Closeout	\$	0.00	(\$ 158,365.89)		
		Item #12a					
Orchard Detention Basin	CLA21A00	12 th Supplemental	\$	0.00	\$ 375,000.00		

TAC AGENDA | RFCD AGENDA | ITEM #05 | ITEM #06 | Date: 09/08/16

CAC AGENDA ITEM #05 Date: 08/29/16

Project Description	Project Number	Item No. / Action	T	rrent YCP lount	Requested Amendment Amount
Pittman North Detention					
Basin and Outfall, Phase II		Item #14a			
 Starr Avenue Project 	HEN16E15	1 st Supplemental	\$	0.00	\$ 465,021.00
Muddy River Logandale		Item #12b			
Levee	MOA01H15	2 nd Supplemental	\$	0.00	\$1,650,000.00
Silverado Ranch Detention					
Basin and Outfall Facilities					
(AKA Silverado Ranch		Item #15			
Detention Basin)	CLA08S13	1 st Supplemental	\$	0.00	\$1,100,000.00
Flamingo – Boulder Hwy.					
North, Charleston –					
Maryland to Boulder Hwy.					
and Maryland Parkway		Item #16			
System	LAS29C16	Original	\$	0.00	\$1,215,549.00

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

TAC AGENDA | RFCD AGENDA | ITEM #05 | ITEM #06 | Date: 09/08/16

CAC AGENDA ITEM #05

Date: 08/29/16

090816 TYCP Amend-item

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 08/15/16
TEN YEAR CONSTRUCTION PROGRAM AMENDMENTS	
In accordance with Policies and Procedures Section II.B.9 general amendments address scheduling changes and/or the need for additional funding. This agrequested changes in funding, positive and negative, associated with this agenda a Year Construction Program (TYCP). Also included are amendments requested City of Las Vegas.	genda item addresses as they impact the Ten
Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #05 Date: 08/25/16
Recommendation:	
Approve.	
Discussion by Citizens Advisory Committee:	AGENDA #05 Date: 08/29/16
Recommendation:	
Approve.	

090816 TYCP-aid

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

TEN YEAR CONSTRUCTION PROGRAM AMENDMENT

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT ADOPT AMENDMENTS TO THE TEN YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

FISCAL IMPACT:

None.

BACKGROUND:

The County requests the following change to the current Ten Year Construction Program:

- Fairgrounds Detention Basin (Whipple Street)- FGWS 0000 thru 0166, move construction and construction engineering from year 2 to year 3.
- Bryner Avenue to Lewis- MRLV 0198, 0240, 0268, 0276; move construction and construction engineering from year 4 to year 5.
- Remove Blue Diamond Channel 02, I-15 to Decatur project and add ID Miles BD02 0125, 0151, 0177, 0265, 0277, 0312, 0359 and 0385 to Silverado Ranch Detention Basin project. Revise to include construction and construction management funds in FY 19/20 for ID Mile BD02 0385. Change name to Silverado Ranch Detention Basin and Outfall Facilities.

The above changes are requested due to the increased design cost estimate for Silverado Ranch Detention Basin- BD02 0125, 0151, 0177, 0265, 0277, 0312, 0359 and 0385, and the increased construction cost estimate for Muddy River Logandale Levee- MRLL 0001, 0013, and 0038, both for which the County is requesting design and construction funding on this agenda.

Respectfully submitted,

TAC AGENDA
ITEM # 05
Date: 08.25.16
CAC AGENDA

RFCD AGENDA
ITEM #06
Date: 09.08.16

ITEM # 05 Date: 08.29.16

DENIS CEDERBURG
Director of Public Works

DC:CB

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

TEN YEAR CONSTRUCTION PROGRAM AMENDMENT

PETITIONER: DAVID N. BOWERS, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT ADOPT AMENDMENTS TO THE TEN YEAR CONSTRUCTION PROGRAM (FOR POSSIBLE ACTION)

FISCAL IMPACT: None by this action.

BACKGROUND:

The City of Las Vegas requests the following changes to the current Ten Year Construction Program:

- 1. Flamingo Boulder Hwy. North, Charleston Main to Boulder Hwy FLBN 0167, 0180 and 0312 - Change the project limit from Main to Boulder Hwy to Main to Maryland Parkway (FLBN 0281 and 0312).
- 2. Flamingo Wash Maryland Parkway System FLMP 0000 Add Flamingo Boulder Hwy. North, Charleston - Maryland Parkway to Boulder Hwy (FLBN 0167, 0180 and 0205).

Respectfully submitted,

David N. Bowers, Director

Department of Public Works

TAC AGENDA ITEM # 05

Date: 08/25/2016 CAC AGENDA

ITEM# 05

Date: 08/29/2016

RFCD AGENDA

ITEM #06

Date: 09/08/2016

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

Amended Ser	tember 8 20	16									
Amended Sep	terriber 0, 20					E YEARS 7/2016 THE					
		Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
		Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous year	\$42,587,979	C	umulative Available Resources	\$870,006,020	\$48,875,074	\$40,617,621	\$8,352,304		Funding Req	uests 16/17	
TY RESOURCES			Annual Resources	\$69,683,988	\$1,693,793	\$3,870,319	\$4,227,028			1	1
Unencumbered from previous year	(\$2,729,093)		umulative Available Resources		\$917,103	\$4,606,227	\$387,987	Board Date	Amount	Amendment?	Proje
ENTITY TOTAL		\$511,244,291	\$151,215,287	\$56,492,866	\$776,690	\$181,195	\$8,445,267		\$776,690		-
DROGRAPHIC BASIN: PITTMAN		\$385,345,198	\$118,051,220	\$50,746,055	\$306,655	\$181,195	\$8,445,267		\$306,655		-
SYSTEM: Pittman Burns		\$62,860,544	\$16,710,795	\$6,780,223	(\$158,366)	\$0	\$0		(\$158,366)		
PROJECT: Galleria to Bould	ar Hury	70-10-10-10-10-10-10-10-10-10-10-10-10-10	And the same of th		(4.14.)				(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_
Design/Admin		Design Started 09/10	\$331,728	SOCIAL PROPERTY AND ADDRESS OF THE PARTY OF		No. of Street, Street, St. of St. of Street, St. of Street, St. of Street, St. of Street, St. of St. of Street, St. of St. of St. of Street, St. of St	Million and Control	1 3. 1. 7	Acres de la Colonia	1 m. 5. 5. 5. 5. 5.	
Right-of-way	PTSU 0000 & 0023	HEN12H08	\$265,382	\$6,936,589	15 Sept. 18 - 19 - 19	Sgr		Market Contraction			
Construction		Eng. Est.	\$2,371,852		2 0		The state of the state of the	2			
PROJECT: Pioneer Detention	Basin Expansion an		eritaria artispilitari eta en				d Commence of the Commence of				
Design/Admin Right-of-way	PTVW 0186, 0187 &	Design Started 09/10 HEN05D09		(\$158,366)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	35 - 35 A			9519 9 9	The state of the s	1 Samples
CLOSEOUT Construction	PTIS 0000	HEN05F12 / Supplement		(0100,000)	(\$158,366		1000 7000 000	9/8/2016	(\$158,366)	YES	HEN
SYSTEM: Pittman Beltway		\$197,079,852	\$26,037,688	\$840,570	\$0	\$0	\$0		\$0		
PROJECT: Anthem Parkway	Channel Harizon Die		420,007,000	4010,010	-	**	-		-		_
Design/Admin	Channel - Horizon KR	Design Started 09/10	\$92.803	Secured of secured and secured and			\$0	8/11/2016		Moved	Strong Street
Right-of-way	PTAP 0018	HEN22A09	\$74,242	\$840,570	The state of the s	Taking to Ham	ALCON ALCONOMIS	Carolina Car			
Construction			\$663,541		Alle Salari rock	Harris House	\$0	8/11/2016	ode He is the	Moved	200
SYSTEM: Lower Pittman		\$124,601,910	\$19,509,780	\$3,028,545	\$0	\$181,195	\$0		\$0		
PROJECT: Whitney Wash Ch	annel	- Manual Company	Williams of the Park of the Line	The state of the s							-
Design/Admin		Design Started 09/10	\$44,526		Start all the	\$181,195	Control of the second	FR. Sa.	3 7 85 13	120 H K	
Right-of-way Construction	WWDC 0069	HEN07D09	\$35,620	\$3,028,545	Section of the second		The same of the same of				- Committee
250 to 320		Eng. Est.	\$318,355		A. H. C.	Constitution of the same	To alian the ame and another	A T. How You Married	Week Sunaniford Le	All the distance of the	11 / 11/10
SYSTEM: Upper Pittman		\$629,562	\$48,657,734	\$40,096,717	\$465,021	\$0	\$8,445,267		\$465,021		
PROJECT: Pittman North Det	ention Basin Outfall	- St. Rose to Spencer	All Allery	K Tanaha in The Man							
Design/Admin Right-of-way	PTNO 0000 thru 0073		\$1,319,867 \$1,055,894	\$14,532,902	Mary Roll State	Carrie C. C.			THE PERSON		C Company
Construction	F1140 0000 till 00/3		\$9,437,053	\$14,002,00Z	and the second	The same of the sa				To Assess the Control of the Control	
PROJECT: Pittman North De	tention Basin and Ou	tfall - Phase II - Starr A	venue	AND CHANGE VOLVE							
1st Supplement Design/Admin		HEN16A01			\$34,500		Large ab Drie	9/8/2016	\$34,500	YES	HEN
Right-of-way	PTWA 0884		\$580.422	\$465,021	\$430.521		200	9/8/2016	\$430,521	YES	HEN
PROJECT: Pittman North Del	ention Basin and Our	Hall	\$380,422		\$430,521	Some of the same	Marin and the second	3/8/2016	\$430,021	163	ne.
Design/Admin	andon Dasin and Od	HEN16A01	\$1,334,687	A Town of the State of the Stat		CALL AND	\$544,848	10 P. P. S. Co.	24.00 - 0.3.0	26 n 25 - 12n	in the same
Right-of-way	PTNO 0180 thru 0182			\$8,167,844							
Construction		Eng. Est.	\$9,872,999	nemana a se esta de la compansión de la	ALCO BY THE REAL PROPERTY.	S	\$7,622,996	\$30.00 AUGUS	o 0 - 100 - 1 V	10 5 2 . St. St.	2
PROJECT: Pittman North Del	ention Basin to Larse	on Lane	\$396,976	and a very significant			\$277,423				and Marketon
Right-of-way	PTSD 0000 thru 0043		\$317,581	\$4,473,030	And the state of t	2, 2, 3, 3, 3, 3	\$211,423	W. 15 - W. 15 15 15 15 15 15 15 15 15 15 15 15 15	The state of the state of the state of	To the Manual Property of the Parks	S C
Construction		***	\$2,838,375	.,,	7.2				and the second second		10 0.Sp x
PROJECT: Pittman West Det	ntion Basin & Outfal									-	
Design/Admin	PTLA 0127 thru 0141		\$3,129,791		1 4/3 4	2. 2.	1 1 1 1 1	- 305 mg/s	137 16 18	8.2 3 3	0 8
Right-of-way Construction	& 0181 thru 0221		\$2,503,834 \$20,239,509	\$3,535,600			The state of the state of	Alaman Talan			-
PROJECT: Pittman, Larson	ane - I as Veras Riv	to Remuda Ra	\$20,239,509	Children Towns Walls Town	1. Star winds	and the second	Lance of the same of		may and a Markey	A company	
Design/Admin	and Las regas Div	di lo Bellitata No.	\$726,451	A STATE OF THE STA			in and an	- 1 2 at 1			
Right-of-way	PTLA 0000 thru 0128		\$581,162	\$8,922,320			B. Bres	A CONTRACTOR) are with the same	
Construction			\$5,194,132				The State of the S	All war way on	and the same of the	J B in the Form	JABIN.
DROGRAPHIC BASIN: C-1		\$125,899,093	\$33,164,068	\$5,746,811	\$470,035	\$0	\$0		\$470,035		
SYSTEM: C-1		\$425 800 000	\$22.464.068	\$5.74C 944	\$470,035	\$0	\$0		\$470,035	+	+
		\$125,899,093	\$33,164,068	\$5,746,811	\$470,035	\$0	\$0		\$4/0,036		
PROJECT: Center Street Sto 1st Supplement Design/Admin		Design Started 09/10	\$450,588		\$34,849	7 No. 100 E		8/11/2016	\$34,849	YES	HE
Right-of-way	C1CT 0000 thru 0075	HEN23A09	\$360,470	\$470,035	334,843	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		3 02	30.00	7 3 3 3 3 3 7 3 7 3	
	& C1LM 0095		\$3,221,701		\$435,186		100	8/11/2016	\$435,186	YES	HE
1st Supplement Construction		IN SURE PARTY IN PROPER PERSONAL PROPERTY AND INC.	CONTRACTOR AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PARTY.	TOTAL STREET,	the state of the s		The second second	The same of the sa			MOON
PROJECT: C-1 Channel, SM	VA Drop Structure to	Lake Mead		A STATE OF THE STA							-
	C1CH 0161 & 0173	Lake Mead	\$442,522 \$354,018	\$5,276,776							

EXHIBIT C

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended Septe		FIRST F	IVE YEARS 7/2016 THR	U 6/2021							
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
OTAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	1			
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$870,006,020	\$48,875,074	\$40,617,621	\$8,352,304				
NTITY RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	1	Funding Red	quests 16/17	
Unencumbered from previous year	\$12,900,801	Cu	mulative Available Resources	4010,010,000	\$22,142,117	\$14,820,250	\$453,312	Board Date	Amount	Amendment?	Project No
NTITY TOTAL	412,000,000	\$957,137,971	\$684,948,614	\$339,382,767	\$11,261,058	\$25,262,807	\$33,961,408	Dourd Date	\$1,478,549	Antichantent	T TOJECT THE
THIT TOTAL		\$307,137,371	\$004,340,014	\$333,302,707	\$11,201,030	\$25,202,007	\$55,501,400		\$1,470,545		
HYDROGRAPHIC BASIN: CENTRAL		\$403,721,788	\$385,155,042	\$210,621,728	\$2,024,550	\$643,431	\$17,186,646		\$1,215,549		-
SYSTEM: LV Wash I-15 Tributary		\$109,476,848	\$77,154,912	\$14,709,506	\$499,294	\$493,431	\$0		\$0		
PROJECT: Freeway Channel - W	ashington, Valley Vi	ew to Decatur	a set of sec in	List April Avenue		A SECONDARY					
Design/Admin			\$727,252		1 1 5 7 rie 91 180	\$493,431	19. 1854 - Jan Hay	St. Breit	Charles and the Control of	A 2 75	10.46
Right-of-way Construction	LV15 0602		\$581,802 \$5,199,850	\$7,278,185	The second second	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	- B-2 - 434		A A CONTRACTOR OF THE PARTY OF	1 1 1 1 1 1 1 1 1 1	
PROJECT: Freeway Channel - Wa	shington Pancho t	Valley View	\$5,199,050		State Manager Williams	1 2 mil	Car & Later Manager	C	× 011.	4 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0
Design/Admin	tallington, realiend to	valiey view	\$765,329	with the man grade land and have	\$499,294	PROPERTY AND INC.	Contract Con				and the same
Right-of-way	LV15 0528		\$612,263	\$7,431,321	The second second second		State	War and Zame Billian	Marian Street Carlot	Tools - 1	
Construction			\$5,472,102		2, 2 2,		211	五年 4		A San Branch	a Para Hart
SYSTEM: LV Wash Central		\$285,079,544	\$133,972,846	\$61,266,283	\$0	\$150,000	\$0		\$0		
PROJECTA LAS Vegas Washe Ste	wart to Bonanza	S. Nov. N. Mary Select Mr.		Carlotte and St. Section St.				Marie Control			
Design/Admin		Design Started 11/12	\$582,295		1872 - 1 This is	\$75,000		Mary Mary Mary			The state of the s
Right-of-way Construction	LVMD 1121 & 1149	CLA15D12 / LAS28C12	\$465,836	\$5,349,191	Acres - Day		10 m 5		0 W 2 96 W. W.	A CONTRACTOR	
PROJECT: Meadows - Charlesto	n Eccay to Lindali		\$4,163,416	W-11-15-15-15-15-15-15-15-15-15-15-15-15-						1	
Design/Admin	n, Essex to Linden	A CONTRACTOR OF STREET	\$881,492	A CONTRACTOR OF THE PARTY OF TH			No. of the last of	Name and Address of the Owner, where			No.
Right-of-way	MECN 0000, 0081		\$705,194	\$9,639,810	Carried States	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 10 - 12 - 12 - 12 - 13 - 14 - 15 - 15 - 15 - 15 - 15 - 15 - 15	A 2 2 2 3 1		4078
Construction			\$6,302,669		The distance of the	Town Street	Constant to the second second	2 7 2 2 2	Sport and the state of the state of	17. 6.3. n.400	10.A 0
PROJECT: Meadows - Charlesto	n, Lindell to Rainboy	y									
Design/Admin			\$1,176,062		A STATE OF THE STATE OF	Ar		1	A will a server to the server		1
Right-of-way	MECN 0123, 0223		\$940,848	\$13,246,988	A A A A	The state of the s	-376 4				
PROJECT: Cedar Avenue Chann		ATTER AND ADDRESS OF THE PARTY	\$8,408,837			6		Commence of the last		9	
Design/Admin		Design Started 13/14	\$877,918	A SHALL STATE OF THE STATE OF		\$75,000					Name and Address of the Owner, where
Design/Admin	CACN 0001 & 0035,	LAS25B13	\$702,335	\$8,026,814	War - Van Daniel War	\$10,000		2 2 2 2 2 2	of the same of	The same of the sa	C . A
Construction	CNST 0000		\$6,277,116		S-V		10 10 10 10 10 10 10 10 10 10 10 10 10 1		Harry Work Terrobado		Ozt 54 172
PROJECT: Owens Avenue East -	LV Wash to Mojave		300 1 4 5 1								
Design/Admin			\$1,541,300		W. C. B. C. Barrell	The State of Contract	ALL TO ME OF		All and the	P 72-1-12 - 1-11 - 12	B 2 7 8 1 1 1
Right-of-way Construction	LVOE 0000		\$1,233,040 \$11,020,297	\$16,384,398	This was " I want	4		4		A STATE OF THE STATE OF	
PROJECT: Owens Avenue East	Molave to Fastern		411,020,291	THE RESERVE OF THE PARTY OF THE	Marke with with Arm	A Company of the Company of the Company				Company Continues	Ren Barretta
Design/Admin	mojare to Laste(II	A STATE OF BUILDING	\$766,974	hand a style exercit mail							Complete Com
Right-of-way	LVOE 0085		\$613,579	\$8,639,083	The second section of the second				and the second		Cardinal Service
Construction			\$5,483,861		The state of the s	Sure in the	The state of the s	例。 建筑 一级	150 1 20 1 10 100 101	1 2 3 3 3 3 3	

EXHIBIT C

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended Sep	tember 8, 2016				51007.58	IT WEADO TROJE TUD					
	Fac. ID		Project Cost	Total	(Year 1)	/E YEARS 7/2016 THR (Year 2)	(Year 3)				
	7 5-17-18	Existing Value/	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
	Mile Range	Comments									
OTAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous year	\$42,587,979	C	umulative Available Resources	\$870,006,020	\$48,875,074	\$40,617,621	\$8,352,304		Funding Red	uests 16/17	
ITITY RESOURCES		1-	Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470		, amaning ites	10.11	
Unencumbered from previous year	\$12,900,801	C	umulative Available Resources		\$22,142,117	\$14,820,250	\$453,312	Board Date	Amount	Amendment?	Project No
ITITY TOTAL		\$957,137,971	\$684,948,614	\$339,382,767	\$11,261,058	\$25,262,807	\$33,961,408		\$1,478,549		
SYSTEM: Sahara Boulder Highway		\$9,165,396	\$174,027,284	\$134,645,938	\$1,525,255	\$0	\$17,186,646		\$1,215,549		
PROJECT: Boulder Highway S	ahara Avenue - Easter	to Boulder Hwy	Mary Chance to Bush								
Design/Admir		Design Started 09/10	\$1,584,691		and the contract of the contra	Section of the second	Part Carried Control		and the second s	and the state of t	Care St. House
Right-of-way	BHSA 0000, 0026	LAS27A09	\$1,267,753	\$17,849,738		100 mg 100 TX	14 2 30				
Construction		Carried Systems of the con-	\$11,330,541	A 10 / 20% - 9 may - 10	And the second second	Zim Constitution and the State	A company	Charles and California	Comment of the second second	The second second second second	And the second
PROJECT: Sahara Avenue - Ei Design/Admir		L. S. C. L. S. St. St.	\$301,160	Same Buck to a second				SALES CONTRACTOR	N. S.		
Right-of-way	SAEA 0000	_	\$240,928	\$3,392,227	Day of the second secon		7	3 21 00			
Construction		-	\$2,153,296	40,002,227	The state of the s				7.5	The state of the state of	9 10 10 10
PROJECT: Boulder Highway S		nd to Eastern		70							
Design/Admir			\$1,451,440		(a) (a) (b) (b)	to a second section of the second		Ta . 15	La King Land	Con Maria	F-12
Right-of-way	BHSA 0075		\$1,161,152	\$16,348,820							
Construction			\$10,377,798		And The same of th	2/36 3/36	0.01		72	The second of	The state of the s
PROJECT: Boulder Highway S	ahara Avenue - LV Blv	to Maryland	Activities of the second	William Comment							
Design/Admir			\$2,062,012			De la	A-010 A	as Yes A	27	. 20 x	
Right-of-way			\$1,649,610	\$23,923,000	F. Va. E. Danier	The standard was a	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A 24 A 26	1 22 12 10 m 10 E	122 m 25
Construction			\$14,743,385				V - 20-40 -	Maria Landing		Control of the Control	Territoria (2)
PROJECT: Flamingo - Boulder		n - Main to Boulder H		S. C. Company of the World Street, Str	6200 707			9/8/2016		TYCP Amend	-
Design/Admir	FLBN 0281, 0312		\$474,725 \$379,780	\$4,609,558	\$309,707		2.175	9/8/2016	Articular and and a surface	11CP Amend	Transfer Conference
Right-of-wa Construction	FLBN 0281, 0312		\$3,394,278	34,608,336	The state of the s		The second second	9/8/2016	The second second	TYCP Amend	1
PROJECT: Flamingo - Boulder	Highway North - Bould	ler Hwy, Sahara to Ch		A THE WASHINGTON AND THE STREET							
Design/Admir		Design started in 15/16	\$1,954,412		The state of the s	The section of the section	\$910,551	2 2 4 2 5 CM E	5 23/1- 42 34	1 1 1	
Right-of-way	FLBN 0038	LAS29B15	\$1,563,530	\$17,186,646			N Br			24 - W 15. "X	100
Construction	1		\$13,974,050			C. W	\$16,276,095	100	2	- B	at many
PROJECT: Flamingo - Boulder		- Boulder Hwy to Mai		yand Pkwy System	\$1,210,549	V . 6		9/8/2016	\$1,210,549	YES	LAS29C1
Design/Admir Right-of-war	FLBN 0167, 0180, 0205 &		\$1,863,218 \$1,490,575	\$18,091,797	\$1,210,549			9/8/2016	\$5,000	YES	LAS29C1
Right-of-war Construction	FLMP 0000	-	\$1,490,575	\$10,001,787	\$5,000	The artificial transport of the second		9/8/2016	\$5,000	TYCP Amend	LAGESCI
PROJECT: Las Vegas Wash - E	Congress Se Venne W	esh to Lamb	\$13,322,013		7. 0 . 67,	9.(4	Wang and Mary 1	8/8/2010	b.v. Marin	TTCF Amena	and the second s
Design/Admir	Citaliza - Las vegas vi	WOIL OF EGILD	\$1,094,511	353 26				BULL TO STATE OF	the state of the state of		
Right-of-wa	LVBZ 0000		\$875,609	\$11,989,339	The second second						1000
Construction	1		\$7,825,754	411,000,000	100			20.00			The state of the state of
PROJECT: Las Vegas Wash -	Bonanza - Lamb to Ped	os								THE BUTCH CONTRACTOR OF THE PERSON	CONTRACTOR PROPERTY.
Design/Admir	And the second s		\$1,589,587		VALUE OF THE PARTY		No was track	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A C
Right-of-wa			\$1,271,670	\$17,904,890	The state of the state of	24 Bell 11 - 21 11	501 C C T T T T	103 No. 10		A STATE OF STATE OF	3 500 - 10 /10
Construction			\$11,365,550				W 100 100 100 100 100 100 100 100 100 10			# 1	20 20 00
PROJECT: Flamingo - Boulder		F.04-33	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			o monocondidica i anarona provide della con	The second second				
Design/Admir		Design Started 10/11	\$308,156	The second secon			W 20 20 20 20 20 20 20 20 20 20 20 20 20	to a feat gas		To vi in h	
Right-of-wa	FLBN 0342	LAS29A10	\$246,524	\$3,369,922		1 1 10 10 10 10 10 10 10 10 10 10 10 10				200	Care 2, 5
Construction	1	Engr's Est.	\$2,203,311		TA A B CARL		1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A STATE OF S		The William To	10 Syl 10 AVE 10

EXHIBIT C

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amend		ember 8, 2016				EIRST EIL	VE YEARS 7/2016 THR	U 6/2021	1			
	Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
								1				
CTAL BLAN		Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
OTAL PLAN				Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered fro	m previous year	\$42,587,979	Cu	umulative Available Resources	\$870,006,020	\$48,875,074	\$40,617,621	\$8,352,304		Funding Red	110ets 16/17	
NTITY RESOURCES				Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470		runung rec	quests fulli	
Unencumbered fro	m previous year	\$12,900,801	Cu	umulative Available Resources		\$22,142,117	\$14,820,250	\$453,312	Board Date	Amount	Amendment?	Project No
NTITY TOTAL			\$957,137,971	\$684,948,614	\$339,382,767	\$11,261,058	\$25,262,807	\$33,961,408		\$1,478,549		
HYDROGRAPHIC BASIN:	GOWAN		\$293,217,265	\$158,747,407	\$94,576,302	\$8,795,149	\$8,989,204	\$4,789,229		\$263,000		
SYSTEM: Gowan North			\$166,668,680	\$158,433,211	\$94,576,302	\$8,795,149	\$8,989,204	\$4,789,229	-	\$263,000		
PROJECT: Gowan	Box Canvon -	Lone Mountain Road		CARL CARL CARL CARL CARL CARL						-		
A STATE OF THE STA	Design/Admin	Touch Troub	Design started in 15/16	\$544,616	Control of the Contro			\$253,734	2 2			
	Right-of-way	GOBX 0015	LAS24I15	\$435,693	\$4,789,229			No.		The state of the s	of 31 70 . 19	
	Construction			\$3,894,007			L. D. Colonia Phones of the	\$4,535,495	(1.6)	A March Street, March 1975	Company Commission of the Comm	B
PROJECT: Gowan		ander Rd., Allen to Si	mmons		The state of the s			-				
	Design/Admin			\$1,004,635		\$655,416	Now Frank - 1 Way with	The state of the state of	The same of the	1. 7.4" 1 2.4	2. 14. 14.	1 2 4 2
等。 是一句	Right-of-way Construction	GOOF 0275, 0285		\$803,708	\$11,912,212	1. Maria 1997	Control of the Contro	2.14		Constitution for the		- Charles and the Control of the Con
Interior Interior Control		CACAL DADS - N. RW PARAMETERS AN	Allor	\$8,981,317		Alaman State and a second	Landard Landson	Daniel Control	a to a	have been seen as	te manifest	a de la companya della companya della companya de la companya della companya dell
PROJECT: Gowan	Design/Admin	ander Rd., Decatur to	Allen	\$1,940,153	the transfer of the party	\$1,265,740						-
	Right-of-way	GOOF 0325, 0375		\$1,552,122	\$18,838,828	\$1,205,740	the same of the same of			Annual Control of	The state of the s	-
	Construction	GOOF 0325, 0375		\$13,872,093	\$10,030,020	B. B. B. C. C. C.			100000000000000000000000000000000000000			1
PROJECT: Gowan	North - El Ca	pitan Branch, Lone M	tn to Ann Road	Manager Control						last and the same of the same	and the control of the control of	
1st Supplement	Design/Admin	Harris Harris & Little H	Design started in 15/16	\$1,052,891	100 FE - 200 C. C. 100 C. 100 C. 100 C.	\$125,000	\$476,249		7/14/2016	\$125,000	YES	LAS24J15
	Right-of-way	GOEC 0000 thru 0076	LAS24J15	\$842,313	\$9,114,204	-6-7. R	40	There is a second second			S SEVER LAND	A PERSONAL PROPERTY.
	Construction			\$7,528,174			\$8,512,955					3
PROJECT: Gowan		ton Branch										
	Design/Admin			\$1,340,021			The state of the state of	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Abrama 11 B	14/10		The state of the state of
3170	Right-of-way	GOCL 0000		\$1,072,016	\$1,085,618	21 THE ALMS AND A	A Comment	de la companya de la				
	O O I I O C G O C O I			\$9,581,151		17.0	and the second second	2.0		10 0 6 8 X 3	25.	8 3
PROJECT: Gowan		apitan Branch, Ann R	oad to Centennial	The state of the s	a Stranger Stranger							
	Design/Admin			\$819,943		Cond South Land of		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1000	The state of the s	The state of the state of	20 Day 30 13
	Right-of-way Construction	GOEC 0100 thru 0176		\$655,955 \$5.862,597	\$9,254,513	2	*	June 15 - 10 15 15 15 15 15 15 15 15 15 15 15 15 15	Land Marine	100000		4
		STORE THE SECOND STORE STORE THE SECOND STORE ST		\$5,862,597		Control of Persons	The second second	I A	1 1	Butto miles in Sur	and the same of th	Samuel make
PROJECT: Gowan		d., Rancho to Decatu		Land Commence of the Street	A Maria Caraca							
	Design/Admin Right-of-way	GOAL 0000	Design Started in 13/14 LAS30A13	\$1,175,463 \$940,370	\$11,072,713	15 / A	The state of the s	1 10 10 10 10 10 10 10 10 10 10 10 10 10		The second and	the same of the same	1-11-
3	Construction	GOAL 0000	Engr's Est.	\$940,370 \$8,404,560	\$11,072,713		200	100		The same of the sa		150
PROJECT: Gowan		aig to Alexander	Delia Control Control Control	KANDING DISHORD STREET			Kon market and surprise	o taymining or an arrange or		the same of the same of	and the second second	4
THE PARTY OF THE P	Design/Admin	- Control of the cont	Control Control Best Access to	\$740.352	the same of the sa			3 00 C 11 SHOW		Comment of the second		S COLUMN TO SERVICE
2.438	Right-of-way	GOAL 0100, 0111		\$592,282	\$7,647,093				Commission of the last of the			The same of the same
	Construction			\$5,293,519				The state of the s				
PROJECT: Gowan	- Alexander E	Branch	1 S. 10 S. 1	and the Control of th	Appen with oy 5 and are if							
	Design/Admin			\$334,099		7.00		Share was to the state of the s	The state of the s			3 4 25 16
	Right-of-way	GOA2 0000		\$267,279	\$3,450,907	A DE LANGUEST A SEC. L.		17. 34.	1 2 3			
	Construction	7. M. V. Alexandra Assessment		\$2,388,808	man de la constante de la cons	the state of the s			-0. (X ₀)) (1.7)			N. Carrier
PROJECT: Gowan		8-95	a selection	Company of the same	Part of the second second			A CONTRACTOR OF THE PARTY OF TH		NAME OF TAXABLE PARTIES		
	Design/Admin	0041 0400 00/2		\$1,032,239	*40.004.004	A series and the series of the			C. Land L. A. B. A. D.	4-8-71 and	1 2000	
1 to 25	Right-of-way Construction	GOAL 0188, 0247		\$825,791 \$7,380,512	\$10,661,994	STORY OF THE PARTY OF	and the state of the	The state of the s		100 1 10 10 10 10 10 10 10 10 10 10 10 1		A COMMENT
		lo Pranch Long House	ntain to Machhur	\$1,380,512	Secretaria de la compansión de la compan		the state of the s	College and the Paris	10 mm	Maria No.		The state of the s
SECURITION (-)-TATEL-TAR EMPLAYMENT	Isolat - Dalla	io Branch, Lone Mou	Design Started in 13/14	\$455,503		\$432,495	-	The state of the s		-		of the latest designation of the latest desi
PROJECT: Gowan	Decign/Admin							The state of the same of	The State of the S	The state of the s	18 1 17 - July 18 may 14	A Commence of Street
	Design/Admin		Design Started In 13/14	\$455,505			100-100	The state of the s	7/14/2016	\$110,000	YES	LASSAU
PROJECT: Gowan 3rd Supplement 3rd Supplement	Design/Admin Design/Admin Right-of-way	GOBU 0112, 0136	LAS24H13	\$364,401	\$6,748,993	\$110,000 \$28,000			7/14/2016 7/14/2016	\$110,000 \$28,000	YES YES	LAS24H13

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended Septe	ember 8, 2016				FIRST FI	VE YEARS 7/2016 THR	U 6/2021				
Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)				
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
OTAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$870,006,020	\$48,875,074	\$40,617,621	\$8,352,304				
NTITY RESOURCES	4-4-4-4-4		Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470		Funding Rec	uests 16/17	
Unencumbered from previous year	\$12,900,801	Cu	mulative Available Resources	4040,010,000	\$22,142,117	\$14,820,250	\$453,312	Board Date	Amount	Amendment?	Project No
NTITY TOTAL		\$957,137,971	\$684,948,614	\$339,382,767	\$11,261,058	\$25,262,807	\$33,961,408		\$1,478,549		
HYDROGRAPHIC BASIN: UPPER NOR	THERN LV WASH	\$260,198,919	\$141,046,165	\$34,184,737	\$441,359	\$15,630,172	\$11,985,533		\$0		,
SYSTEM: Ann Road		\$71,879,876	\$13,931,771	\$3,781,501	\$0	\$0	\$3,781,501		\$0		
PROJECT: Rancho Road System	m - Elkhorn, Grand Ca	invon to Hualapai	And a second second	Charles See See See See See See See See See S					-		
Design/Admin		Design Started in 15/16	\$430,021		2 1 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$200,344	Barrella Mallan	YV was to see a con	" B Take of September 19	Service Control
Right-of-way	RCHB 0295	LASP15	\$344,017	\$3,781,501	Land of the same of the same		2 2 2 2	Sec. 9. 3.	10 mg	S Ye. 1 11 1 1	
Construction			\$3,074,648		the same of the sa	TO THE REAL PROPERTY.	\$3,581,156	the second second	Employed and and	1.9	
SYSTEM: Upper Western Tributary		\$156,679,079	\$52,571,081	\$30,403,236	\$441,359	\$15,630,172	\$8,204,032		\$0		
PROJECT: Centennial Parkway	Channel West - US 95	, CC 215 to Durango	of the second second second								
Design/Admin	CN95 0000, 0088 &	Design Started 15/16	\$2,010,954		March State State State	\$909,605	. The States also	XXE	y 10 2 1		3. D. S
Right-of-way	CNWE 0325	LAS23G15	\$1,608,763 \$13,017,687	\$15,630,172	Experience of	\$14,720,567	Carl R. Haya. Ya. Ta	STATE OF THE STATE OF THE STATE OF	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		100 mm
PROJECT: Centennial Parkway	Channel West - US 9	Durango to Grand T		2 2 2 3 3 3 3 3 3 3 3 3 3 4 7 3 4 7 3 4 7 3 4 7 3 4 7 4 7		\$14,720,007	tall illinois allowed	and the same of the same of	The same of the same of the same of	1. 12.2 1. 12.2	
Design/Admin		Design Started 15/16	\$932,937	and the last of the particular and the last of the las		A STATE OF THE STA	\$434,650	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		10-0-2	74 1010
Right-of-way	CN95 0102, 0167	LAS23H15	\$746,350	\$8,204,032	H 0 18	The State of the S	V De Comment	. W. Carlotte C.	1 1 3 3 3 3 3 (A)		Want day of the same
Construction			\$6,670,502				\$7,769,382				
PROJECT: Brent Drainage Syst	em - Durango to El Ci	ipitan	a constitution of the cons	A STATE OF THE STA							
Design/Admin	0000 0407 0457		\$676,524 \$541,220	\$6,569,032	\$441,359	1 - 2 - 4 - 4 - a h - 13	WAR BENEFIT	The second of the second			
Right-of-way Construction	BRDB 0107, 0157		\$4,837,150	30,309,032	the second second second		10 10 10 10 10 10 10 10 10 10 10 10 10 1	10 Feb. 100	The state of the s		The same
Construction		-	44,007,100		The State of the State of Stat	The state of the s		The state of the s	the state of the s	ter and the second second second	

EXHIBIT C

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

	Amended Septe	mber 8, 201	16			FIRST FI	VE YEARS 7/2016 TH	RU 6/2021				
		Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	1			
		Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19				
TAL P	LAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749				
	Unencumbered from previous year	\$42,587,979	C	umulative Available Resources	\$870,006,020	\$48,875,074	\$40,617,621	\$8,352,304				
ITY RE	SOURCES			Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915		Funding Red	quests 16/17	
	Unencumbered from previous year	\$25,762,991	C	mulative Available Resources		\$18,349,236	\$8,551,708	\$1,634,015	Board Date	Amount	Amendment?	Project
TITY TO	OTAL		\$485,765,006	\$330,508,657	\$191,211,191	\$17,596,596	\$18,708,190	\$16,649,609	17	\$375,000	100	
YDROG VASH	GRAPHIC BASIN: LOWER NOR	THERN LV	\$255,803,735	\$141,545,513	\$35,754,522	\$5,809,549	\$0	\$4,231,512		\$0		
SYSTE	EM: Lower Western Tributary		\$97,913,008	\$17,756,271	\$5,083,471	\$5,083,471	\$0	\$0		\$0		
Sales Sales	PROJECT: Central Freeway Cha	annel at Cheyenne	Contract of the	To Marin Service State State	San San Andrewski			98000000			-	-
St. Sad	Design/Admin		Design Started 13/14	\$619,236		\$269,323	3-1-		The same of the sa	100 Marie 100 Ma		and the same
	Right-of-way Construction	LV15 0051	NLV18F13	\$495,389 \$4,427,535	\$5,083,471	\$4,814,148	A 100 A 17 1 1			2. 3. 3.		4 4
SYSTE	EM: LV Wash Craig		\$106,686,237	\$30,849,801	\$9,701,813	\$726,078	\$0	\$4,231,512		\$0		
	PROJECT; North Las Vegas De	tention Basin Upg	rade	obot I make a Leate	Control of the Control of the							
	Design/Admin			\$486,372		San Francisco	u parti il	10 P 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 6 6 8	a sanas		Service St.
	Right-of-way Construction	LVUP 0406		\$389,097 \$3,051,982	\$4,744,223		30.00	100000		Samuel Company	The state of the s	-
la val	PROJECT: Fifth Street Collecto	c - Centennial to I	leer Springs	\$3,031,802	10. 12. 11. 1 . 10. 10. 10. 10. 10. 10. 10. 10	Carlotte Market Market	The state of the s	Kill Millian Stranger	State of the state	f	San	D
	Design/Admin	out to the	Jour Shuida	\$470,561	and the state of t	\$306,991		\$219,232	Control of the last of the las			W. Commission
	Right-of-way	LV5C 0000, 0002		\$385,432	\$4,957,590	\$419,088	775	1 m 12 m 36		Application of the state of the	The American	La. 3
The state of	Construction			\$3,444,794				\$4,012,280				
SYSTE	EM: Cheyenne Lamb Nellis		\$51,204,489	\$92,939,441	\$20,969,238	\$0	\$0	\$0		\$0		
(CHENE	PROJECT: Lake Mead Drain to	Las Vegas Wash	And San San Star &	March A de Breed at	2000 40, 160 160 160					10 St. 10 St.		
1 E	Design/Admin			\$1,054,874		in milion responds	Though Bookwall		La State Contraction of	AN William Comments	1	Same not
	Right-of-way Construction	LVLE 0000, 0047		\$843,900	\$11,222,666	Mary Canada		N. N.	51	e us de		
1 20	7-10-21	SOME SERVING CONTRACTOR		\$7,542,353		i waita			4 3 5 4 1 5 4 1	1000		
C. State	PROJECT: Las Vegas Bouleva	ird Drain		1 000 000 I								
Beself all fi	Design/Admin Right-of-way	LVLV 0000		\$865,296 \$692,237	\$9,748,572		William War Bill		Marin & Marin			35000
	Construction	LVLV 0000		\$692,237 \$6,186,866	38,740,072	Com Title Warmen	Court of the second	A THE PARTY OF THE PARTY OF	War and the state of the state	W. Bridge S. C. and Comp.	- F - 14 - 15 - 15 - 15 - 15 - 15 - 15 - 15	hamilton

EXHIBIT C

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Amended S	September 8, 201	16			FIRST	IVE YEARS 7/2016 THI	RU 6/2021			
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)			
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19			
AL PLAN	inite iverige	Gammona	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749			
Unencumbered from previou	s year \$42,587,979	T C	umulative Available Resources	\$870,006,020	\$48,875,074	\$40,617,621	\$8,352,304			
Y RESOURCES	445,001,010		Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915		Funding Requ	ests 16/17
Unencumbered from previou	s year \$25,762,991	Cr	umulative Available Resources	V102,400,101	\$18,349,236	\$8,551,708	\$1,634,015	Board Date	Amount	Amendment? Proje
TY TOTAL	7-1	\$485,765,006	\$330,508,657	\$191,211,191	\$17,596,596	\$18,708,190	\$16,649,609		\$375,000	
DROGRAPHIC BASIN: R	ANGE	\$126,569,409	\$162,096,557	\$155,456,669	\$11,787,047	\$18,708,190	\$12,418,097		\$375,000	
SYSTEM: Lower Range		\$65,749,662	\$24,394,411	\$11,753,496	\$978,317	\$505,632	\$305,576		\$375,000	
	- Alto Conveyance, Conf			Olasko Tikonik (1865)			13 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		G1 - 1	
Design/a	Admin		\$437,260				\$305,576	8 0 00 1	A THE REAL PROPERTY.	
Right-c Constr	of-way RWAL 0000, 0068		\$349,807 \$3,126,408	\$4,926,943	Marie Para 200		34		gagettengrig. I have to	
PROJECT: Orchard Dete			\$5,120,400			S Common annual Common		The state of the s	The second second	M House Manager State of Publish Street problems
12th Supplement Design/	Admin	Design Started 00/01	5 - 9/14/6-1 - 3 HV/37/3-15-2/54/5-2-0-0-0-0	NO. OF THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE P	\$325,000	to a 2 Season agent an agent agent	- 1 / C C C C C C C C C C C C C C C C C C	9/8/2016	\$325,000	YES CLA
12th Supplement Right-		CLA21A00		\$375,000	\$50,000		PARTY OF THE	9/8/2016	\$50,000	YES CLA
PROJECT: Orchard Col	uction liector - Charleston to Linc	Eng. Est			A CONTRACTOR OF THE PARTY OF TH	too b stanting and	Mary W. Dieser	1 m	and the survey of the survey of	er temperature at tempel and buildings
Design/	Admin	Design Started 00/01	\$34,705		\$15,094	13-y 14	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		But Washington	
Right-		CLA21A00	\$27,765	\$238,679	3	4				1 100
PROJECT: Owens Deter			\$205,629		\$223,584	the Market State of the Market State of the Market State of the State	to Control of the Con		and the same of th	and the same of the same
Design/	A desire!		\$558,925		\$364,638		NAME OF TAXABLE PARTY.			
Right-	of-way		\$447,140	\$5,730,565	. Harrison was	\$505,632		4463	Barrens Well of B.	E E E E E
Constr	uction a - Sloan Channel, Stewart	A Dedan	\$3,827,758			E. Brancher	2. 2. 2 A O. 2 - P.		Man against and	
Design/		Loringe	\$60.043	· 经基础的经济的。			A 27 37 37 37 37 37 37 37 37 37 37 37 37 37			
Right-	of-way RWSL 0188			\$482,309	The State of the S	The last of the last of	In the second second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L - non- non- de	
Constr	uction		\$300,214		Value Table Table	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		G 1 (9)	arma a hara	9
SYSTEM: West Range		\$58,235,363	\$101,410,556	\$80,480,618	\$8,003,518	\$374,034	\$12,112,521		\$0	
PROJECT: Beltway Det			4070 700		6202 045		portugues and the second			
Design/s Right-	RVVRR 0107 thru 0261	Design Started 13/14 NLV09I13	\$879,720 \$703,778	\$7,574,572	\$382,615 \$665,232	16	Contract of the second	And and And		
Constr	uction		\$6,002,580		\$6,526,725	the special buries and the second	Reserved to the second			
PROJECT: Las Vegas E	Admin	Con Parker De Hornald	\$4,231,069							
Right-			\$3,384,854	\$51,895,255						
Constr	ucton		\$30,252,138		A C C B B - C					
PROJECT: Range Wasi Design/	Admin	alide September 1950	\$236,261	dittate to be better the sale of		\$160,300		District Constitution		
Right-	RVVBVV 0030,		\$189,009	\$2,513,987	the property of the State of th		and the mails of the old			The state of the s
Constr			\$189,009	92,313,807	W. 17 40 10 10 10 10 10 10 10 10 10 10 10 10 10	\$213,733	Thomas y was	Marie War Sand	Day of the state o	The same of the sa
IDDO IECT. Vandarkan	ruction RWWE 0493 & 0517		\$1,689,267	92,515,607		\$213,733	the second second			
	North Detention Basin, Co		\$1,689,267	22,313,407		\$213,733	\$00E 24			
Design/	North Detention Basin, Co	Collection & Outfall PreDesign Started 10/11 NLV09E11	\$1,689,267 \$1,428,097 \$1,142,479	\$12,112,521		\$213,733	\$665,34	3		
Design/ Right- Constr	North Detention Basin, Co Admin of-way ruction RWWE 0352, 0397 thru 0439	PreDesign Started 10/11	\$1,689,267 \$1,428,097			\$213,733	\$665,343 \$11,447,170	3		
Design/, Right- Constr PROJECT: Beltway Coll	North Detention Basin, Co Admin RWWE 0352, 0397 thru otton 0439 uction System Pecos	PreDesign Started 10/11	\$1,689,267 \$1,428,097 \$1,142,479 \$9,828,121				Contract of the Contract of th	3		
Design/ Right- Constr	North Detention Basin, Co Admin RWWE 0352, 0397 thru 0439 uction System - Pecos Admin RWWE 0463 &	PreDesign Started 10/11	\$1,689,267 \$1,428,097 \$1,142,479 \$9,628,121 \$657,498 \$525,998		\$428,946		Contract of the Contract of th	3		
Design// Right- Const PROJECT: Beltway Coll Design// Right- Const	North Detention Basin, Co Admin RWWE 0352, 0397 thru 0439 uction System - Pecos Admin RWWE 0463 & 6-f-way RWBW 0000	PreDesign Started 10/11 NLV09E11	\$1,689,267 \$1,428,097 \$1,142,479 \$9,828,121 \$667,498 \$525,998 \$4,701,108	\$12,112,521 \$8,384,282			\$11,447,170	3		
Design// Right- Coll PROJECT: Beltway Coll Design/ Right-	North Detention Basin, Co Admin RWWE 0352, 0397 thru 0439 uction System - Pecos Admin RWWE 0463 & 6-f-way RWBW 0000	PreDesign Started 10/11	\$1,689,267 \$1,428,097 \$1,142,479 \$9,628,121 \$657,498 \$525,998	\$12,112,521	\$428,946 \$2,805,212		Contract of the Contract of th	3	\$0	
Design/ Right- Constr PROJECT: Beltway Coli PROJECT: Beltway Coli Right- Constr SYSTEM: East Range PROJECT: Hollywood S	North Detention Basin, Co Admin of-way uction 0439 ection System - Pecos Admin of-way uction RWWE 0463 & RWWE 0463 & RWWE 0000	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen	\$1,689,267 \$1,428,097 \$1,142,479 \$9,828,121 \$657,498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway	\$12,112,521 \$8,384,282		\$17,828,525	\$11,447,17 <i>1</i>	3	\$0	
Design/ Right- Const PROJECT: Beltway Coll Design/ Right- Const SYSTEM: East Range PROJECT: Hollywood S Design/	North Detention Basin, Co Admin of-way 0439 uction System - Pecos Admin of-way uction RWWE 0463 & RWWE 0463 & RWWE 0000	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14	\$1,689,267 \$1,428,097 \$1,142,479 \$9,628,121 \$657,498 \$525,998 \$4,701,108 \$36,281,589 mial Parkway \$2,088,226	\$12,112,521 \$8,384,282 \$63,222,556			\$11,447,17 <i>1</i>	3	\$0	
Design/ Right- Const PROJECT: Beltway Coll Design/ Right- Const SYSTEM: East Range PROJECT: Hollywood S Design/ Right- Const	North Detention Basin, Co Admin of-way 0439 ection System - Pecos Admin of-way uction action System - Pecos RWWE 0438 & RWWW 0000 System, Dunes South Dete Admin of-way RWHW 0000 thru 0277 uction	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13	\$1,689,267 \$1,428,097 \$1,142,479 \$9,828,121 \$657,498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway	\$12,112,521 \$8,384,282		\$17,828,525	\$11,447,174	3	\$0	
Design/ Right- Constr PROJECT: Beltway Coll Design/ Right- Constr SYSTEM: East Range PROJECT: Hollywood S Design/ Right- Constr PROJECT: Range Was	Novito Detention Basin, Co. Admin of way 0439 uctor 05 way 04	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13	\$1,889,267 \$1,428,097 \$1,142,479 \$9,828,121 \$657,498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,330,825	\$12,112,521 \$8,384,282 \$63,222,556		\$17,828,525 \$944,557	\$11,447,174	3	\$0	
Design/ Right- Const PROJECT: Beltway Coli. PROJECT: Beltway Coli. Right- Const SYSTEM: East Range PROJECT: Hollywood S Design/ Right- Const PROJECT: Range Was PROJECT: Range Was PROJECT: Range Was PROJECT: Range Was	Novito Detention Basin, Co Admin of-way uction Osystem - Pecos Admin of-way uction System - Pecos Admin of-way uction RWWE 0463 & RWBW 0000 uction Osystem, Dunes South Dete Admin of-way uction RWHW 0000 thru 0277 uction RWHW 0000 thru 0277 uction RWHW 0000 thru 0277 uction RWHW 0000 thru 0277	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$1,689,267 \$1,428,097 \$1,142,479 \$9,626,121 \$657,498 \$525,988 \$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825	\$12,112,521 \$6,384,282 \$63,222,556 \$17,828,525		\$17,828,525 \$944,557	\$11,447,174	3	\$0	
Design/ Right- Constr PROJECT: Beltway Coli. PROJECT: Beltway Coli. Right- Constr SYSTEM: East Range PROJECT: Hollywood S Design/ Right- Constr PROJECT: Range Was Design/ Right- Constr Constr PROJECT: Constr Right- Constr	Novito Detention Basin, Co Admin of-way uction RWWE 0352, 0397 thru 0439 uction RWWE 0463 & Admin of-way uction RWWE 0463 & RWBW 0000 RWBW 00	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$1,889,267 \$1,428,097 \$1,142,479 \$9,828,121 \$657,498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,330,825	\$12,112,521 \$8,384,282 \$63,222,556		\$17,828,525 \$944,557	\$11,447,174	3	\$0	
Design/ Right- Const PROJECT: Beltway Coli. Design/ Right- Const SYSTEM: East Range PROJECT: Hollywood S Design/ Right- Const PROJECT: Range Was	North Detention Basin, Co Admin of-way 0439 ection System - Pecos Admin of-way nuction ection System - Pecos Admin of-way RWHW 0000 thru 0277 nuction h - Dunes South Deter Admin of-way RWHW 0000 thru 0277 nuction h - Dunes South Detention Admin of-way 0168, 0164, 0165, 0168 & 0192	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$1,889,267 \$1,428,097 \$1,142,479 \$9,828,121 \$957,498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway \$2,008,226 \$1,670,581 \$14,930,825 \$1,930,825 \$1,930,825 \$1,930,825	\$12,112,521 \$6,384,282 \$63,222,556 \$17,828,525	\$2,805,212	\$17,828,525 \$944,557 \$16,883,986	\$11,447,174	3	\$0	
Design/ Right- Const PROJECT: Beltway Coll Design/ Right- Const SYSTEM: East Range PROJECT: Hollywood S Design/ Right- Const PROJECT: Range Was Design/ Right- Const PROJECT: Range Was Design/ Right- Const Design/ Right- Const PROJECT: Range Was Design/ Right- Const PROJECT: Range Was Design/ Right- Const PROJECT: Range Was Design/	November 1949 & 0917 North Detention Basin, Co Admin of way 0439 uction System - Pecos Admin of way 0439 uction System - Pecos Admin of way 1048 RWWE 0463 &	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$1,889,267 \$1,428,097 \$1,142,479 \$9,828,121 \$657,498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,870,581 \$14,930,825 \$1,038,469 \$6,427,099	\$12,112,521 \$8,384,282 \$63,222,556 \$17,828,525 \$13,821,272	\$2,805,212 \$2,805,212	\$17,828,525 \$944,557 \$16,883,966	\$11,447,174	3	\$0	
Design/ Right- Const PROJECT: Beltway Coli. Design/ Right- Const SYSTEM: East Range PROJECT: Hollywood S Design/ Right- Const PROJECT: Range Was	Novito Detention Basin, Co Admin of-way uction RWWE 0352, 0397 thru 0439 uction RWWE 0463 & RWWE 046	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$1,889,267 \$1,428,097 \$1,142,479 \$9,828,121 \$957,498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway \$2,008,226 \$1,670,581 \$14,930,825 \$1,930,825 \$1,930,825 \$1,930,825	\$12,112,521 \$6,384,282 \$63,222,556 \$17,828,525	\$2,805,212	\$17,828,525 \$944,557 \$16,883,966	\$11,447,174	3	\$0	
Design/ Right- Const PROJECT: Beltway Coll Design/ Right- Const SYSTEM: East Range PROJECT: Hollywood S Design/ Right- Const PROJECT: Range Was Design/ Right- Const PROJECT: Range Was Design/ Right- Const PROJECT: Range Was Right- Const Const PROJECT: Const PROJECT: Range Was Const Const Const Const Const Const Const Const Const	North Detention Basin, Co Admin of-way uction ection Systam - Pecos Admin of-way uction RWWE 0352, 0397 thru uction ection Systam - Pecos Admin of-way uction RWWE 0463 & RW	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13 on Basin	\$1,889,267 \$1,428,097 \$1,142,479 \$9,828,121 \$657,498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,123,085 \$1,058,469 \$8,427,099 \$1,059,809 \$1,078,47 \$9,007,836	\$12,112,521 \$8,384,282 \$63,222,556 \$17,828,525 \$13,821,272	\$2,805,212 \$2,805,212	\$17,828,525 \$944,557 \$16,883,966	\$11,447,174	3	\$0	
Design/ Right- Const PROJECT: Beltway Coli PROJECT: Beltway Coli PROJECT: Beltway Coli Right- Const SYSTEM: East Range PROJECT: Hollywood S PROJECT: Hollywood S PROJECT: Range Was PROJECT: Range Was PROJECT: Range Was PROJECT: Range Was PROJECT: Hollywood S	North Detention Basin, Co. Admin of-way 0439 ection System - Pecos Admin of-way 0439 ection System - Pecos Admin of-way nucleon System, Dunes South Deter Admin of-way RWHW 0000 thru 0277 nucleon N - Dunes South Detertion Admin of-way nucleon N - Ann Branch Admin of-way nucleon RWAN 0000, 0050 expected by the period of	\$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13 on Basin to Speedway #2 Detent	\$1,889,267 \$1,428,097 \$1,142,479 \$9,628,121 \$95,7498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway \$2,086,226 \$1,670,591 \$14,930,825 \$1,058,469 \$8,427,099 \$1,259,809 \$1,259,809 \$1,007,847 \$9,007,638	\$12,112,521 \$8,384,282 \$63,222,556 \$17,828,525 \$13,621,272 \$13,328,563	\$2,805,212 \$821,889 \$1,095,853 \$380,345	\$17,828,525 \$944,557 \$16,883,986	\$11,447,174	3	\$0	
Design/ Right- Const PROJECT: Beltway Coll Design/ Right- Const SYSTEM: East Range PROJECT: Hollywood S Design/ Right- Const PROJECT: Range Was Design/ Right- Const PROJECT: Range Was Design/ Right- Const PROJECT: Range Was PROJECT: Hollywood S PROJECT: Hollywood S PROJECT: Hollywood S	Novito Detention Basin, Cr. Admin of-way uction RWWE 0352, 0397 thru 0439 uction RWWE 0362, 0397 thru 0439 uction RWWE 0363, 0397 thru 0439 uction RWWE 0463 & RWBW 0000 RWWE 0463 & 0459 uction RWWE 0463 & 0464, 0165, 0166 & 0192 uction RWEA 0163, 0164, 0165 & 0166 & 0192 uction RWEA 0163, 0164, 0165 & 0166 & 0192 uction RWEA 0163, 0164, 0165 & 0166 & 0192 uction RWEA 0163, 0164, 0165 & 0166 & 0192 uction RWEA 0163, 0164 & 0165 & 0166 & 0192 uction RWEA 0163, 0164 & 0165 & 0166 & 0166 & 0166 & 0192 uction RWEA 0163, 0164 & 0165 & 0166 &	\$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13 on Basin to Speedway #2 Detent	\$1,889,267 \$1,428,097 \$1,142,479 \$9,828,121 \$657,498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,058,469 \$5,427,099 \$1,259,809 \$1,007,847 \$9,007,636 tion Basin \$583,000 \$466,399	\$12,112,521 \$8,384,282 \$63,222,556 \$17,828,525 \$13,821,272	\$2,805,212 \$2,805,212 \$821,889 \$1,095,853	\$17,828,525 \$944,557 \$16,883,986	\$11,447,174	3	\$0	
Design/ Right- Constr PROJECT: Beltway Colis PROJECT: Beltway Colis Right- Constr SYSTEM: East Range PROJECT: Hollywood S PROJECT: Hollywood S Right- Constr PROJECT: Range Was PROJECT: Range Was Design/ Right- Constr PROJECT: Range Was PROJECT: Hollywood S Design/ Right- Constr PROJECT: Hollywood S Design/ Right- Constr PROJECT: Hollywood S Design/ Right- Constr	Novito Detention Basin, Cr. Admin of-way uction System, Dunes South Detention Gr. WWE 0463 & RWWE 0463 & 0164 & 0165 & 0168 & 0192 & RWAN 0000, 0050 & RWAN	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13 on Basin , to Speedway #2 Detent	\$1,889,267 \$1,428,097 \$1,142,479 \$9,628,121 \$95,7498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway \$2,086,226 \$1,670,591 \$14,930,825 \$1,058,469 \$8,427,099 \$1,259,809 \$1,259,809 \$1,007,847 \$9,007,638	\$12,112,521 \$8,384,282 \$63,222,556 \$17,828,525 \$13,621,272 \$13,328,563	\$2,805,212 \$821,889 \$1,095,853 \$380,345	\$17,828,525 \$944,557 \$16,883,986	\$11,447,174	3	\$0	
Design/ Right- Constr PROJECT: Beltway Colis PROJECT: Beltway Colis Design/ Right- Constr SYSTEM: East Range PROJECT: Hollywood S PROJECT: Hollywood S PROJECT: Range Was PROJECT: Range Was PROJECT: Range Was Right- Constr PROJECT: Range Was PROJECT: Hollywood S Design/ Right- Constr	November 1949 & 0917 North Detention Basin, Cr. Admin of-way ucton RWWE 0352, 0397 thru 0439 ucton 3ystem - Pecos Admin of-way ucton RWWE 0463 & RWBW 0000 RWWE 0463 & 0164 & 0165 & 0166 & 0192 NEWE 0163, 0164, 0165, 0166 & 0192 NEWE 0163, 0164, 0165, 0166 & 0192 NEWE 0163, 0164, 0165, 0166 & 0192 RWAN 0000, 0050 System, Centennial Pkwyt 0460 of-way o	PreDesign Started 10/11 NLV09E11 \$2,584,385 ention Basin to Centen Design Started 13/14 NLV03E13 on Basin to Speedway #2 Detent	\$1,889,267 \$1,428,097 \$1,142,479 \$9,828,121 \$657,498 \$525,998 \$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,058,469 \$5,427,099 \$1,259,809 \$1,007,847 \$9,007,636 tion Basin \$583,000 \$466,399	\$12,112,521 \$8,384,282 \$63,222,556 \$17,828,525 \$13,621,272 \$13,328,563	\$2,805,212 \$821,889 \$1,095,853 \$380,345	\$17,828,525 \$944,557 \$16,883,986	\$11,447,174	3	\$0	

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amended Sept	ember 8, 2016					FIRST FIN	VE YEARS 7/2016 THR	U 6/2021					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)				
I DI AN	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19 \$50,636,749	FY 19/20 \$239,087,473	FY 20/21 \$43,044,788				
Unencumbered from previous year	\$42.587.979	0	Annual Resources amulative Available Resources	\$901,545,815	\$52,982,985 \$48,875,074	\$46,363,637 \$40,617,621	\$8,352,304	\$239,087,473 \$47,544,601	\$43,044,788 \$46,763,382				
TY RESOURCES	\$42,587,979	Ci	Annual Resources	\$870,006,020 \$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510		Funding R	Requests 16/17	
Unencumbered from previous year	\$2,956,013	Ci	mulative Available Resources	\$200,020,770	\$4,431,626	\$8,562,970	\$2,763,961	\$9,938,412	(\$871,861)	Board Date	Amount	Amendment?	Project
TY TOTAL	141121-	\$1,065,594,071		\$259,298,722	\$14,219,971	\$9,603,336	\$20,799,547	\$63,652,389			\$2,114,979		
ADDOOD AD HIS DAGIN TO A SECOND						********	04.475.444	400 000 400	**		\$44,900	THE STATE OF	
/DROGRAPHIC BASIN: Tropicana/ F	amingo	\$693,370,426	\$158,884,827	\$124,626,757	\$994,900	\$4,202,041	\$1,475,111	\$32,338,126	\$0			-	
SYSTEM: Tropicana Flamingo Project [PROJECT: Blue Diamond - Buffi	lo Branch	\$362,797,746	\$19,573,293	\$14,934,165	\$950,000	\$0	\$0	\$0	\$0		\$0		
Design/Admin			\$786,575		- A Commission of Burnary St.	Sin Sp. of House	chi	the man of an arian	Land San Street	200	0000	The said of the said of	
Design/Admin Construction	BDBF 0010, 0076, 0125		\$629,259 \$5,624,008	\$9,144,223			2 7						
PROJECT: Flamingo - Cimarror	Branch	7.00.00.00.00.00	\$5,624,006	Carron Charles and St. C.		Nikota wasanii Salama	I college on the		· · · · · · · · · · · · · · · · · · ·		- Francisco - Proposition of	I. Francisco America	S. San
Design/Admin			\$428,816	The second secon	Property of the Name	1 2 2 2 2 2	to the language		A The state of the		and for 6 and		
Right-of-way Construction	FLCM 0003, 0040		\$343,052 \$3,066,031	\$4,839,942				A. A		5	A A CONTRACTOR		
PROJECT: F4 Patrick Lane/ Fort	Apache Road Lateral		\$3,066,031	10-12-12-12-12-12-12-12-12-12-12-12-12-12-					4				
Design/Admin		Design Started 04/05	\$947,732		\$150,000	21.6.2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	32.00				4.4.	
Right-of-way Construction	FLOQ 0100	CLA01B04 Eng. Est.	\$758,186 \$6,776,287	\$950,000	\$800,000	Landan Sec. 1	American Control	11. 14.1	1. 3. 3. 3. 3. 3.		4		
SYSTEM: Lower Flamingo			\$107,037,196	\$46,550,658	\$44,900	\$4,202,041	\$475,111	\$4.032.321	\$0	1 M N	\$44,900		
PROJECT: Wagon Trail Channe	- SHEET CARRY OF COMME	\$241,571,216	\$107,037,196	\$46,000,606	\$44,900	\$4,202,041	\$4/5,111	\$4,032,321	\$0		\$44,500		
Design/Admin	1 - Duliber to 1 eco		\$176,000	P. W. S. A. S.			\$122,996	\$84,457	Tel 190 24				- o%.
Right-of-way	WGTR 0111		\$140,800	\$1,881,120		Annal Community	\$163,995	to the second second second				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Construction PROJECT: Flamingo Wash, Ma			\$1,258,396	W. 1877 Physical Property of Party of P	V			\$1,509,672				2 2	
Design/Admin	yland to raios verde	200 200 12. 12 (614)	\$269,188	C. J. 36 . V. C. V. C.			\$188,120	\$129,17					
Right-of-way	FLWA 0621 & 0673		\$215,351	\$2,626,311	S. A. S		W124 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the s			35 A		
Construction PROJECT: Las Vegas Wash - C	200		\$1,924,694		All the state of the state of	201		\$2,309,01	6		we will be aware		
Design/Admin	maty	A LANGE TO BE SERVED AS A STATE OF	\$1,970,430	arthur, the player arrests, by hills, in	1. 6. 1.			1 1 45 4 2 8		Charles of S			
Right-of-way	LVCH 0000, 0114		\$1,576,344	\$22,286,291					176				
PROJECT: Flamingo Wash Mar	C PARTY BANK 6 N 10 X AND COMMENTS		\$14,088,579						W. W. W. W. W. W.			4	6.00
Design/Admin	ysand - UNLV	Control of the Death of the	\$590.847		E 2 1					Account to the second			
Right-of-way	FLMR 0000		\$472,678	\$8,668,756				AT 18 1 18			(0C)		
Construction PROJECT Airport Channel - Na	** ***********************************		\$4,224,557	and the second section with the second section	2. 3								7 42 V
Design/Admin	Dies	Design Started 13/14	\$328,199	4 . 4 . 4 . 4 . 4 . 4 . 4 . 4 . 4 . 4 .		\$148,453					25.7		-
Right-of-way	TRMC 0013, 0031	CLA10H13	\$262,559	\$2,802,041	3.00	Carried and the other	Store Committee				ethan a same	Na Z	
Construction	va San Long Palanteria de la Maria de La cara de calabata de cada de	active to be a second or the second of the s	\$2,346,621			\$2,653,589		7					
PROJECT: Tropicana Wash at S 5th Supplement Design/Admin	wenson	Desigh Started 07/08		arrange and participations	\$45.000	NAME OF TAXABLE PARTY.	ab market and a second			8/11/2016	\$45,000	YES	CLA100
5th Supplement Right-of-way	TRWA 0017, 0019, 0034 & 0041	CLA10D07		\$44,900	(\$100		4	0.77	N 11.2 S	8/11/2016	(\$100)	YES	CLA10E
Construction		W WINDS OF THE PROPERTY OF THE			S. 7			86	Tree Levis				
PROJECT: Vegas Valley Drive - Design/Admin	riamingo vvasn to Pe	.03	\$760,512					Sec. 2 (81. 20. 7	1	2000			
Right-of-way	VAVD 0000 & 0025		\$608,410	\$8,841,239	A 18 2 1 1	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	1 . S	A 500 000 000	The second	A COUNTY OF SELECT	Carlo Carlo	16. 35,	1
PROJECT: Flamingo Wash - Ind	THE PERSON NAMED IN POST OF THE PERSON	A Production and the second	\$5,437,663										
PROJECT: Flamingo Wash - Ind Design/Admin	usumi no, to notel Kid	Design Started 09/10	\$32,099	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$100,000			400		10	N. C. C.	
Right-of-way	FLWA 0893 & 0896	CLA10F10	\$25,679	\$1,400,000	Mary Control Section 2	1 1 1	7.1.			1	and the same	January 1	
Construction		Eng. Est.	\$229,504		the second	\$1,300,000		1 1 1 10	16 (3)		The Same Same & Ball	The same of the same	1.5/6
SYSTEM: Lower LV Wash Tributaries		\$17,154,487	\$29,604,381	\$63,141,934	\$0	\$0	\$1,000,000	\$28,305,805	\$0		\$0		
PROJECT: Tropicana Avenue C	onveyance - Morris to	Mountain Vista	Application	rate to the state of the state	***************************************							and the second second second	
Design/Admin Right-of-way	LV01 0151		\$421,501 \$337,201	\$4,747,732	15	3 34 5	1	50 1	Acres 6			0.5 m	The state of the s
Construction			\$3,013,735		3		The Bearing of the	Las in the same	8.7				
PROJECT: Las Vegas Wash - Bo Design/Admin	uider Highway		\$1,225,497			II RECORDED TO SERVICE			C PANSAGE AND A COMMISSION OF THE PASSAGE AND A COMMISSION OF			1	
Design/Admin Right-of-way	LVBH 0000		\$1,225,497 \$980,397	\$13,831,903		12.7. 34			A STATE OF THE STA	Many and a William			
Construction			\$8,762,304					00,00 000	1 2 2 2		.25		
PROJECT: Tropicana Avenue C	onveyance - Las Vegas		#4 075 000 T				A4 000 000	\$1,088,68	- deposition and the second	A COUNTY OF THE PARTY OF			d proposition can
Design/Admin Right-of-way	LV01 0001 thru 0135	Design Started 11/12 CLA35A11	\$1,275,229 \$1,020,185	\$29,305,805			\$1,000,000	\$1,088,68	9				
Construction		Eng. Est	\$9,117,898	,				\$27,217,12	0	200 22 30		The second second	
PROJECT: Las Vegas Wash - Bi	anch 02 - Monson Chr	I - Las Vegas Wash to											
Design/Admin Right-of-way	LV02 0001 thru 0294		\$1,415,886 \$1,132,709	\$15,256,493	Charles of	450				-			i para
Construction	02 000 1 0 10 0204		\$9,907,874	4		444	1 1948 31 17 4 1		,870		1,198 W. W. 200 C. C. C. C. S.		THE TOTAL

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Г							E YEARS 7/2016 THRU						
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	l .			
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21				
L PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788				
Unencumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$870,006,020	\$48,875,074	\$40,617,621	\$8,352,304	\$47,544,601	\$46,763,382		Funding F	Requests 16/17	
RESOURCES			Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510		runuing K	equests (e/1/	
Unencumbered from previous year	\$2,956,013	Cu	mulative Available Resources		\$4,431,626	\$8,562,970	\$2,763,961	\$9,938,412	(\$971,861)	Board Date	Amount	Amendment?	Projec
TOTAL		\$1,065,594,071	\$552,627,233	\$259,298,722	\$14,219,971	\$9,603,336	\$20,799,547	\$63,652,389	\$23,561,783		\$2,114,979		
ROGRAPHIC BASIN: Duck Creek/ B	Blue Diamond	\$302,474,814	\$201,718,434	\$79,408,307	\$10,258,313	\$2,944,984	\$8,536,803	\$22,957,466	\$9,514,984		\$420,079		
STEM: Blue Diamond Tributaries		\$45,918,214	\$47,534,900	\$20,289,875	\$0	\$0	\$1,177,826	\$5,984,828	\$4,726,115		\$0		
PROJECT: Blue Diamond Wash	Arville to 1-15		Carlotte State of the Control	Section 1	No.								
Design/Admin Right-of-way	BDWA 0276		\$503,358	\$4,910,969	har the second of the	Contract of the same	\$351,768	\$241,547		E garger war of	Complete Spring Complete		
Construction	BDVVA U276		\$402,686 \$3,599,007	\$4,910,909			and the second second	\$4,317,654	Daniel Committee	San and the san and the san	Contract of the second of the	Service Annual Control of the Control	11501 . 7-
PROJECT: Duck Cr. / Blue Diamo	nd, Bermuda to Las V	egas Blvd.		All Mark to the state of the st				-					- Control
Design/Admin			\$506,588		A Transaction of the Landson		\$354,025	air alimeter	\$250,390	4 3	3	1 1 C C C C	-
Right-of-way Construction	DCBD 0075, 0082 & 0084		\$405,271	\$5,552,174	Carried Street	and the second	\$472,034		were a constitution of	The state of the s	The market warm	Same Same Same	a la
PROJECT: Blue Diamond Channe	I I I I I I I I I I I I I I I I I I I	THE STATE OF THE PARTY OF THE P	\$3,622,105	and the state of t	A. W	Samuel St. March	The Parket I	12075	\$4,475,725	Landau and the same of the sam	The state of the s	2 2 2 2 2 2 2	1 5 5
Design/Admin	Transporto Nancilo L	COUNTY TO STATE OF THE PARTY OF	\$848,814		Specialists of the second			\$610,983				-	. C. C.
Right-of-way	BDWA 0087 thru 0174		\$679,051	\$9,826,732	The state of the s	in the second		\$814,644			7 5 5 7 7		10000
Construction			\$6,069,022		C 7. M	10 1 to 10 10 10 10 10 10 10 10 10 10 10 10 10		A.B. F. M. M. V.	204 80 402	A 20 13	A STORY OF	Mary Comment	Lane S
STEM: Upper Duck Creek		\$66,782,047	\$74,969,770	\$52,026,018	\$7,682,735	\$2,344,984	\$3,442,142	\$16,972,639	\$4,788,869		\$1,100,000		
PROJECT: Duck Creek, Sunset P	ark			Charles to the state of the	THE PERSON NAMED IN					Later	DE LOS		-
Design/Admin			\$1,379,919		half and the second	Ben W. Arrand Barrie	\$964,346	13. 21 - 1	A . y Margare Mile Surate	The Williams		Stopen E. Walter	
Right-of-way Construction	DCSP 0000		\$1,103,935	\$14,224,245	25-10 may	3	C - S	63 - 4	Mark Valence 155	The sail of	and a second	100 m 1 9 m	, Jan.
PROJECT: Duck Creek Jones Box	lavard		\$9,866,422	Manager 2000 Per Company	And the second second	Sale of the same of the	Woods propriet a	n de 1985 4	may to have the summer	- To a - N Common "	100 marks	March and Bearing South	Constitution of the last
Design/Admin	revard	RTC Project	\$831,705				\$387.487			8/11/2016	CONTRACTOR OF THE PARTY OF THE	Remove Design	NACADORNALIS
Right-of-way	DCJB 0000, 0043	RTO FIGURE	\$665,364	\$2,119,070	The state of the state of	Assessment of the second	\$301,401	A Section Market	10.2	G11/2010	The state of the s	Remore Design	TO STATE OF THE PARTY OF THE PA
Construction			\$5,946,690				\$1,731,583	- 1 C. 1 - 1	CAN LACT BANK	Sec. 19. 15. 15.			
PROJECT: Blue Diamond Wash I	Pebble	的种型型型型的			Section 1								
Design/Admin		RTC Project	\$993,397		Mark Servery in	\$112,335		The will it was	The same of the sa		in a second	Contract of the second	The state of
Right-of-way Construction	BDW4 0000	No Design	\$794,717 \$7,102,787	\$2,344,984		\$224,669 \$2,007,981		Warrant & Party	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		16 40° miles executed	
PROJECT: Silverado Ranch Dete	ntion Basin and Out	II Facilities	\$7,102,767		W. C. C. C. C. C.	\$2,007,961	The state of the s	Aller and the same	0/2-1-1	An a state	C. Marchael Company Att	a patient and a section	
1st Supplement Design/Admin		Design Started 13/14	\$1,857,765	A LOT	\$1,080,000	100 C 162	1 1 1 A	\$891,489		9/8/2016	\$1,080,000	YES	CLA
1st Supplement Right-of-way	BD02 0125 thru 0312 & 0359 and 0385	CLA08S13	\$1,486,212	\$17,815,569	\$20,000	The state of the s	A gradient to the state of		Nor I	9/8/2016	\$20,000	YES	CLAC
Construction			\$13,190,259		Made In water	Street, Street	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$15,824,080				1 加速等等的	
PROJECT: Blue Diamond Channe	ol 02, Decatur - Pyle to		C. The State State of the										· ·
Design/Admin Right-of-way	BD02 0334, 0358, 0359	RTC Project	\$742,453 \$593,962	\$8,272,077	\$500,000		-	4-7-9-W-1			a second of the second		10000
Construction	BD02 0354, 0356, 0359	No Design	\$5,308,536	90,272,077	\$5,772,077	MET IN THE PARTY AND	100 TO 10	Care April de la company	A PARA	125 - 15 - 10 mallionse	describeration with the second		
PROJECT: Blue Diamond Wash	Railroad						I MANUAL TO THE TAXABLE TO THE TAXAB		Market Control of the State of				• CONCURS
Design/Admin			\$357,137		The state of the s			\$257,070	and all the same of the same of the same of			1995 Day Day Tring	1100
Right-of-way Construction	BDW5 0026		\$285,709	\$4,102,478	\$310,657	1 1 1	The state of the s	Company of the same of the sam	War I am with	will the thing	3		
	THE PROPER BOX AND PROPERTY.	asin to Jones	\$2,553,531	THE RESERVE OF THE PARTY OF THE			A 32		(J. 102)	Contractor of the Contractor	2 31		Lane Lane
PROJECT: Duck Creek Wash Trit Design/Admin	butary 4 - Detention B	asin to Jones	\$513,315	District Control of the State	MACHINE WITH MINTHER STREET		\$358,726		\$253,715	Parkett Contract	Charles Street, or other party and	-	10
Right-of-way	DCW4 0298		\$410.652	\$5,147,595	The second second	24 K. C. J. J. C. S.	9300,720	The state of the s	\$233,715	The second second		Mark Comment of the	Colonia Colonia
Construction			\$3,670,199		50 N				\$4,535,154		St. A. M. J.	The state of the s	16 X18
STEM: Lower Duck Creek		\$165,125,232	\$22,785,422	\$2,575,579	\$2,575,579	\$0	\$0	\$0	\$0		(\$679,921)		
PROJECT: Duck Creek @ Dean N	Martin		Control of the State of the Sta	BULL THE THE PARTY OF THE PARTY	And the second second					Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, whic			CHEST CO.
Design/Admin		Design Started 13/14	\$169,422		\$265,000	20.00	4.	AND THE RESERVE		Harry Wall	41 4 4 4 4		2 3
Right-of-way	DCWA 1448 & 1447	CLA08Q13	\$135,537	\$3,255,500	A Property of the State of		100	A THE STATE OF THE STATE OF		Variation Name of the	die a die	A Comment of the Comm	
Construction		Eng. Est.	\$1,211,361	to part the second of the seco	\$2,990,500	An and the same		August 1990	1	700	Downson Brown		
PROJECT: Duck Creek - Sunset to Design/Admin		Design Started 11/12	NECT SERVICE AND ADDRESS OF THE PARTY OF THE	- HE SERVER TO THE	Name and Address of the Owner, where the				TO PARTY OF THE PA				I MANAGEMENT
Right-of-way	DCWA 0648, 0656	HEN24A11		(\$679,921)	Control of the Contro	The state of the s	Carried St. Carried		15 12 17 17 17 17	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the s	Part William	1
CLOSEOUT Construction	å 0670	Eng. Est.		(*** . **)	(\$679,921)		A. S			8/11/2016	(\$679,921)	YES	HEN
STEM: Central Duck Creek		\$24,649,321	\$56,428,342	\$4,516,835	\$0	\$600,000	\$3,916,835	\$0	\$0		\$0		
[PROJECT: Duck Creek Wash, El C	Camino to Rainbow	200 120 120 120	700,100,000	4410.101000	7.	4000,000	Jele releas		,,,				
Design/Admin		Developer Participation	\$387,474	oregon divide all while, we are lay	Anna Charles	F . R. 2			State	2 0	The second second		d
Right-of-way	DCWA 1775, 1803,		\$309,979	\$600,000	GV O U.S.	(A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A			2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Contract Contract of	10 16 NO. 10 NO. 10 NO. 120		10000
Construction	1827		\$2,770,438		San San Diversity	\$600,000	100 and makes	Carle Congress of the Congress	A The Man Street		Contraction of the Contraction o	A 100 00 00 00 00 00 00	
PROJECT: Duck Creek Haven Str	oet	AND THE RESERVE		The second									
													Tel State of the least
Design/Admin	DCHV 0028, 0050, 0057		\$445,410 \$356,329	\$3,918,835	Day Min - The Marie	a sharing a sign	\$207,514	La Mille of the North Street	Marie 1997 1997	8/11/2016	Autorition with the Ro	Remove Design	market or the

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Amended 8	September 8, 2016						E YEARS 7/2016 THRU						
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)				
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21				
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788				
Unencumbered from previous	us year \$42,587,979	C	mulative Available Resources	\$870,006,020	\$48,875,074	\$40,617,621	\$8,352,304	\$47,544,601	\$46,763,382		Funding R	tequests 16/17	
TY RESOURCES		-	Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510			1	
Unencumbered from previou	us year \$2,956,013	-	mulative Available Resources		\$4,431,626	\$8,562,970	\$2,763,961	\$9,938,412	(\$87,1,861)	Board Date	Amount	Amendment?	Project I
TY TOTAL		\$1,065,594,071	\$552,627,233	\$259,298,722	\$14,219,971	\$9,603,336	\$20,799,547	\$63,652,389	\$23,561,783	No.	\$2,114,979		
DROGRAPHIC BASIN: Outlying	g Areas	\$69,748,831	\$192,023,972	\$55,263,658	\$2,966,757	\$2,456,310	\$10,787,634	\$8,356,797	\$14,046,798		\$1,650,000		
SYSTEM: Goodsprings		\$64,849	\$2,701,170	\$844,034	\$0	\$844,034	\$0	\$0	\$0		\$0		
PROJECT: Goodsprings -	Phase I	A Service Service	\$91,455			\$41,367				-			
Design	/Admin GSEA 0000 -of-way GSPA 0027 & 0029	Design Started 09/10 GSP01B10	\$91,455 \$55.910	\$844,034	And the section of th	\$63,224	Walter Street	August and the	The state of the state of	Should Description	Market and Control	7 p 7 4 145 m 7	72/1
	truction GSRV 0019	GSF01010	\$653,904	4011,001	7	\$739,443		Z. A.		L	**************************************		700 000
SYSTEM: Muddy River & Tributa	ries	\$25,323,000	\$118,662,000	\$24,281,453	\$2,000,000	\$0	\$9,829,023	\$0	\$12,452,430		\$1,650,000		
•	Detention Basin (Whipple S			CANCELL MADE IN COMMITTEE									
Design	Admin	Design Started 10/11	\$1,197,000		\$350,000	\$0	\$533,406	770	No. of the last of	9/8/2016		Moved	7
	-of-way FGWS 0000 thru 0166	MOA03A11	\$0	\$10,179,023	and a second second	Chip att Dit Ballar V	. in my alternation	S. D. W. H. H. H. H. L. H. L.		12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Land on the state of the		N. Pares and
PROJECT: Muddy River L			\$8,344,000	Programme and the second	5.00	\$0	\$9,295,616.51		N	9/8/2016	A. 16	Moved	any and washing
2nd Supplement Design		Design Started 09/10	\$482,000	the state of the s	\$50,000	A Sup 1	100		Residence of the second	9/8/2016	\$50,000	YES	MOADIN
Right	of-way MRLL 0001, 0013, 0038	MOA01F10	\$0	\$1,650,000	alt miles and the	The second second				100 100 100 100 100 100 100 100 100 100			
2nd Supplement Const	truction	Eng. Est.	\$2,851,000		\$1,600,000	12 20		is made and		9/8/2016	\$1,600,000	YES	MOA01H
PROJECT: Bryner Avenue			(70). A Hall Con A 1991	The state of the s			,	\$0	\$659,497	9/8/2016		Moved	Per and description of the last of the las
Design	of-way MRLV 0198, 0240, 0268, 0270	MOA01B89	\$1,395,000 \$0	\$12,452,430	1 16 TH Sale 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Total Bridge Bridge	30	\$039,497	3/8/2016	The state of the s	Moved	5 102 8 0
Const	ruction	Eng. Est.	\$9,978,000	414,144,144	18 Au	10 7 18 10 10 10		\$0	\$11,792,933.57	9/8/2016	Post Contract Contrac	Moved	25 V 2 AS
SYSTEM: Mount Charleston		\$304,564	\$894,337	\$1,036,147	\$77,536	\$0	\$958,611	\$0	\$0		\$0		
PROJECT: Rainbow Cany	on Boulevard Bridge	The section of the section of	Art of Million Walley and College	AND DECEMBERS TANK NO.									
Design	Admin		\$118,849		\$77,536	Ave.	\$55,371	Commence of the Contract of th		W (4)	1 3 X 5 X		
Right Const	-of-way MTCH 0001		\$0 \$775,488	\$1,036,147	No. a le	No.	\$903,240		wall of street and a street	a St. Spothager 128	A 150	The same of the sa	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SYSTEM: Laughlin	Tueston	\$33,124,938	\$58,328,851	\$16,756,159	\$889,221	\$131,153	\$0	\$0	\$1,594,368	and the second second	\$0	A Commission Commission of the	Carried No.
PROJECT Bridge Canyo	Detention Hasin	455,124,556	400,020,001	\$10,700,100	4000,221	4101,100			Allegates		**		
Design	Admin	A THE PARTY OF THE	\$1,110,088	service appreciation, feet, and		A Vender	The Paris of the P	1 x 0 0 2 2 0 0 1 1 1 1			10 to		
Right	of-way LUHS 0415, 0416 , 0417		\$0	\$11,183,155	COLUMN TO SERVICE AND ADDRESS OF THE PARTY O	A DISTANCE PROPERTY OF THE PARTY OF	patramacana and consumptions	Control of			17	935	1000
				411,103,103	and the second second	2 C 0 11 12	the Control of the Co	The second second second		Lancaca to San			
Office of the Contract of the	truction		\$6,969,201	\$11,165,155						3774	No. 3 reserve William Company		10.10-10.00
PROJECT: Bridge Canyor	truction n Outfall		\$6,969,201	\$11,165,155							Res Resident Marie Company	o province and and	
PROJECT: Bridge Canyon	truction n Outfall vAdmin		\$6,969,201 \$252,575	\$2,958,262									
PROJECT: Bridge Canyol Design Right Const	truction n Outfall VAdmin -of-way LUHS 0315, 0318, 0317 truction		\$6,969,201	plant and the second									
PROJECT: Bridge Canyor Design Right Cons PROJECT: Hike Detention	truction n Outfall VAdmin volume rowway truction n Basin Expansion		\$6,969,201 \$252,576 \$0 \$1,883,212	plant and the second									
PROJECT: Bridge Canyon Design Right Consi PROJECT: Hiko Detention Design	Truction n Outfall VAdmin I-of-way UJHS 0315, 0316, 0317 Truction H Basin Expansion		\$6,969,201 \$252,575 \$0 \$1,883,212	\$2,858,262		\$131,153			\$95,543				
PROJECT: Bridge Canyor Design Right Cons PROJECT: Hike Detention	in Outfall VAdmin LUHS 0315, 0316, 0317 truction In Basin Expansion VAdmin LOHS 0244		\$6,969,201 \$252,576 \$0 \$1,883,212	plant and the second		\$131,153			\$95,543 \$1,498,825				
PROJECT: Bridge Canyor Design Right Const PROJECT: Hiko Detento Design	Inction Outfall VAdmin Individual LUHS 0316, 0316, 0317 Truction In Basin Expansion VAdmin LUHS 0244 Truction LUHS 0244		\$6,969,201 \$252,575 \$0 \$1,883,212 \$193,302 \$0	\$2,858,262					2 22				
PROJECT: Bridge Canyor Design Right PROJECT: Hike Detention Design Right Coral PROJECT: SR 163 at Cas	Inction Outfall VAdmin Indexing LUHS 0316, 0318, 0317 Traction In Basin Expansion VAdmin LUHS 0244 Into Drive VAdmin	Design Started 08/09	\$6,969,201 \$252,575 \$0 \$1,883,212 \$193,302 \$0 \$1,212,966	\$2,956,292 \$1,725,521	\$42,650				2 22				
PROJECT: Bridge Canyor Design Right Coral PROJECT: Hiko Detention Design Right Right PROJECT: SR 163 at Cas	Incition Outfall VAdmin Individual VAdmin Individual LUHS 0315, 0316, 0317 Traction In Basin Expansion VAdmin Individual	Design Started 08/09 LAU04A08	\$6,969,201 \$252,575 \$0 \$1,883,212 \$193,302 \$0 \$1,212,966 \$98,081 \$24,526	\$2,858,262	The state of the s				2 22				
PROJECT: Bridge Canyor Dosign Right PROJECT: HIKO Deterritio PROJECT: SR 163 at Cas PROJECT: SR 163 at Cas PROJECT: Core	Incition Outfall VAdmin Individual VAdmin Individual LUHS 0315, 0316, 0317 Traction In Basin Expansion VAdmin Individual	LAU04A08	\$6,969,201 \$252,575 \$0 \$1,885,212 \$1,885,212 \$0 \$1,212,966 \$88,081 \$88,081 \$778,578	\$2,056,292 \$1,725,521 \$488,221	\$846,563			\$0	2 22		\$0		
PROJECT: Bridge Canyor Design Right Right PROJECT: Hike Detention Design Right Coral PROJECT: SR 163 at Casa PROJECT: SR 165 at Casa Right Coral SYSTEM: Searchlight	Truction N Admin For-way LUHS 0316, 0316, 0317 Truction N Basin Expansion VAdmin Cof-way Truction LUHS 0244 COMMAN COMMAN LUHS 0244 COMMAN COM	\$1,411,509	\$6,969,201 \$252,575 \$0 \$1,883,212 \$193,302 \$0 \$1,212,966 \$98,081 \$24,526	\$2,956,292 \$1,725,521	The state of the s		\$0	\$0	\$1,498,825		\$0		
PROJECT: Bridge Canyor Dosign Right Constitution PROJECT: Hike Detarition PROJECT: SR 163 at Cas PROJECT: SR 163 at Cas PROJECT: SR 163 at Cas Obesign Right PROJECT: Searchlight PROJECT: Searchlight Design	Incition Outfall VAdmin Individual LUHS 0315, 0316, 0317 Truction In Basin Expansion VAdmin Individual LUHS 0244 Truction LUHS 0244 Truction LUHS 0200, 0001, 0005, Incition LUBC 0000, 0001,	\$1,411,509	\$6,969,201 \$252,575 \$0 \$1,885,212 \$1,885,212 \$0 \$1,212,966 \$88,081 \$88,081 \$778,578	\$2,656,262 \$1,725,521 \$489,221 \$3,989,068	\$846,563		\$0	\$0	\$1,498,825		\$0		
PROJECT: Bridge Canyor Design Right Const PROJECT: Hiko Detention PROJECT: SR 163 at Cas. Design Right Const PROJECT: SR 163 at Cas. PROJECT: SR 164 at Cas. Design Right Const PROJECT: Searchlight PROJECT: Searchlight Right	Truction To Optial VAdmin Lof-way LUHS 0316, 0317 Truction Basin Expansion VAdmin Lof-way LUHS 0244 Truction Inc Drive LUBC 0000, 0001, 0005, 0001 LOF-way Gruetton LUBC 0000, 0001, 0005, 0001 LUBC 0000, 0001, 0005, 0001, 0005, 0001 LUBC 0000, 0001, 0005, 0001, 0005, 0001, 0005, 0001, 0005, 0001, 000	\$1,411,509	\$0,969,201 \$252,575 \$0 \$1,963,712 \$193,302 \$0 \$1,212,966 \$324,526 \$776,578 \$3,224,834 \$173,481 \$0	\$2,056,292 \$1,725,521 \$488,221	\$846,563	\$1,481,123 \$78,470	\$0	\$0	\$1,498,825		\$0		
PROJECT: Bridge Canyor Dosign Right PROJECT: Hike Detartion PROJECT: SR 163 at Cas PROJECT: SR 163 at Cas PROJECT: SR 264 at Cas PROJECT: SR 265 at Cas PROJECT: SR 265 at Cas Right PROJECT: Searchlight PROJECT: Searchlight PROJECT: Searchlight Cons	Truction Outfall VAdmin Individual VAdmin Individual LUHS 0315, 0316, 0317 Truction Individual LUHS 0315, 0316, 0317 Individual LUHS 0244 Individual LUHS 0244 Individual LUHS 0244 Individual LUHS 0200, 0001, 0005, 0006 a 0031 Individual South, Encinitas St. Sterm D VAdmin SRSO 0000, 0010, 0021, 0030	\$1,411,509	\$6,969,201 \$752,575 \$0 \$1,885,212 \$193,302 \$0 \$1,212,966 \$1,212,966 \$80,081 \$24,556 \$778,578 \$3,224,634	\$2,656,262 \$1,725,521 \$489,221 \$3,989,068	\$846,563	\$1,481,123	\$0	\$0	\$1,498,825		30		
PROJECT: Bridge Canyor Design Right Right PROJECT: Hike Detention PROJECT: Hike Detention Right Coral PROJECT: SR 163 at Cas Right Right PROJECT: Searchlight - S Design Right PROJECT: Searchlight - S Design Right PROJECT: Searchlight - S	Truction Outfall VAdmin Individual LUHS 0315, 0316, 0317 Truction In Basin Expansion VAdmin Individual LUHS 0244 Truction LUHS 0244 LUHS 0244 Truction LUBC 0000, 0001, 0005, 0006 a 0031 LUBC 0000, 0001, 0005, 0006 a 0031 South, Encinitas St. Storm D VAdmin SRSO 0000, 0010, 0010, 0021, 0030 Vest Vaddinin Vest Vaddinin SRSO 0000, 0010, 0021, 0030 Vest Vaddinin Vest Vest Vaddinin Vest V	\$1,411,509	\$0,969,201 \$252,575 \$0 \$1,965,212 \$193,302 \$0 \$1,12,966 \$1,12,966 \$24,506 \$77,5,78 \$3,224,634 \$1,73,461 \$0 \$1,240,394	\$2,656,262 \$1,725,521 \$489,221 \$3,989,068	\$846,563	\$1,481,123 \$78,470	\$0	\$0	\$1,498,825		30		
PROJECT: Bridge Canyor Design Right PROJECT: Hike Detention Design Right Cora PROJECT: SR 163 at Cas Right PROJECT: SR 163 at Cas Right Right PROJECT: Searchlight S Design Right Cora PROJECT: Searchlight Cora Right Right Cora Right Ri	Truction To Outfall VAdmin Lof-way Truction To Basin Expansion LUHS 0244 Truction LUHS 0244 Truction Truction LUHS 0244 Truction LUHS 0000, 0001, 0005, 00004, 00031 LUBC 0000, 0001, 0005, 00004, 0001 LUBC 0000, 0001, 0005, 0001, 0005, 0001 LUBC 0000, 0001, 0001 LUBC 0001, 0001 LUBC 0000, 0001, 0005, 0001, 0005, 0001, 0001 LUBC 0001, 0	\$1,411,509	\$0,969,201 \$252,575 \$0 \$1,965,212 \$1,965,212 \$103,302 \$0 \$1,122,966 \$1,122,966 \$24,500 \$778,578 \$3,224,634 \$173,461 \$0 \$1,240,394 \$12,403,94	\$2,656,262 \$1,725,521 \$489,221 \$3,989,068	\$846,563	\$1,481,123 \$78,470	\$0	\$0	\$1,498,825		\$0		
PROJECT: Bridge Canyor Design Right Cons PROJECT: Hike Detamble Design Right Cons PROJECT: SR 163 at Cas. PROJECT: SR 163 at Cas. PROJECT: SR 164 at Cas. PROJECT: Searchlight PROJECT: Searchlight PROJECT: Searchlight Cons Right Cons PROJECT: Searchlight Cons Right Cons	Truction ### Common Co	\$1,411,509	\$6,969,201 \$252,575 \$0 \$1,885,212 \$193,302 \$0 \$1,12,966 \$1,12,966 \$24,620 \$776,578 \$3,224,634 \$173,481 \$0 \$124,034	\$2,055,262 \$1,725,521 \$488,221 \$3,989,068	\$846,563	\$1,481,123 \$78,470	\$0		\$1,496,825				
PROJECT: Bridge Canyor Design Right PROJECT: Hiko Determine PROJECT: SR 163 at Cas Right PROJECT: SR 163 at Cas Right PROJECT: Searchlight S PROJECT: Searchlight PROJECT: Searchlight Cons Right Cons Right Rig	Truction To Outfall VAdmin Lof-way Truction To Basin Expansion LUHS 0244 Truction LUHS 0244 Truction Truction LUHS 0244 Truction LUHS 0000, 0001, 0005, 00004, 00031 LUBC 0000, 0001, 0005, 00004, 0001 LUBC 0000, 0001, 0005, 0001, 0005, 0001 LUBC 0000, 0001, 0001 LUBC 0001, 0001 LUBC 0000, 0001, 0005, 0001, 0005, 0001, 0001 LUBC 0001, 0	\$1,411,509	\$0,969,201 \$252,575 \$0 \$1,965,212 \$1,965,212 \$103,302 \$0 \$1,122,966 \$1,122,966 \$24,500 \$778,578 \$3,224,634 \$173,461 \$0 \$1,240,394 \$12,403,94	\$2,055,262 \$1,725,521 \$488,221 \$3,989,068	\$846,563	\$1,481,123 \$78,470	\$0	\$0	\$1,498,825		\$0 \$0		
PROJECT: Bridge Canyor Design Right PROJECT: Hike Detention PROJECT: Hike Detention PROJECT: SR 163 at Cas PROJECT: SR 163 at Cas Right PROJECT: Searchlight - S SYSTEM: Searchlight - S PROJECT: Searchlight - S Right Right Cons PROJECT: Searchlight - S SYSTEM: Bunkerville PROJECT: Windmill Was	Truction	LAU04A08 \$1,411,609 rain Design Started 06/10 \$EA03A08 \$9,519,970	\$6,969,201 \$252,575 \$0 \$1,865,212 \$1,865,212 \$1,965,212 \$1,206 \$1,121,966 \$1,121,966 \$1,121,966 \$1,724,578 \$1,224,634 \$1,73,461 \$1,740,394 \$1,740,394 \$1,740,394 \$1,740,394	\$2,056,282 \$1,725,521 \$488,221 \$3,989,068 \$1,491,123	\$846,56	\$1,481,123 \$78,470 \$1,402,653	\$0	\$8,356,797	\$1,498,825				
PROJECT: Bridge Canyor Dosign Right PROJECT: Hiko Detarition PROJECT: Hiko Detarition PROJECT: SR 163 at Cas PROJECT: SR 163 at Cas PROJECT: Searchlight PROJECT: Searchlight PROJECT: Searchlight Cons PROJECT: Searchlight Cons SYSTEM: Bunkerville	Truction No Optial VAdmin I-of-way Truction No Basin Expansion LUHS 0316, 0317 Truction No Basin Expansion LUHS 0244 Truction LUHS 0244 Truction LUHS 0244 LUHS 0244 Truction No Drive LUHS 02000, 0001, 0005, 0006, 0001, 0006, 0001, 0006, 0001, 0006, 0001	LAU04A08 \$1,411,509 \$1,411,509 Train Design Started 06/10 SEA03A09 \$9,519,970	\$6,969,201 \$252,575 \$0 \$1,965,212 \$193,302 \$0 \$1,212,966 \$34,526 \$778,576 \$3,224,834 \$173,481 \$0 \$1,240,394 \$222,430 \$0 \$1,505,260	\$2,056,282 \$1,725,521 \$488,221 \$3,989,068 \$1,491,123	\$846,56	\$1,481,123 \$78,470 \$1,402,653	\$0		\$1,498,825				

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

FINAL ACCOUNTING REPORTS AND PROJECT CLOSEOUTS CLD20A12, HEN05F12

RECOMMENDATION SUMMARY

STAFF:

Accept the final accounting reports and closeout the interlocal

contracts.

TECHNICAL ADVISORY:

Accept the final accounting reports and closeout the interlocal

contracts.

CITIZENS ADVISORY:

Accept the final accounting reports and closeout the interlocal

contracts.

RFCD AGENDA ITEM #07 DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

FINAL ACCOUNTING REPORTS AND PROJECT CLOSEOUTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD ACCEPT THE FINAL ACCOUNTING REPORTS AND CLOSE OUT THE INTERLOCAL CONTRACTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$174,565.89 Release in Fund 4430 and 4440

BACKGROUND:

Final accounting reports are routinely prepared for District-funded projects that have been completed. These reports represent an accurate accounting of the charges and the remaining balance for each project. Upon approval, no additional funds can be expended for the projects.

The final accounting reports have been prepared by the District and approved by the corresponding entities for the following projects:

PROJECT	NUMBER	FUND	BALANCE
Washington/Hollywood Storm Drain			
(construction)	CLD20A12	4430.000	\$ 16,200.00
Pioneer Detention Basin Expansion and			
Inflow (construction)	HEN05F12	4440.001	\$158,365.89
Total Fund 4430			\$174,565.89

Respectfully submitted,

Steven C. Parrish P.E.

General Manager/Chief Engineer

TAC AGENDA
ITEM #06
Date: 08/25/16

RFCD AGENDA
ITEM #07
Date: 09/08/16

CAC AGENDA ITEM #06

Date: 08/29/16

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 08/15/16
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FINAL ACCOUNTING REPORTS AND PROJECT CLOSEOUTS

Final accounting reports are routinely prepared for District-funded projects that have been completed. These reports represent an accurate accounting of the charges and the remaining balance for each project. Upon approval, no additional funds can be expended for the projects.

The final accounting reports have been prepared by the District and approved by the corresponding entities for the following projects:

PROJECT	NUMBER	FUND	BALANCE
Washington/Hollywood Storm Drain			
(construction)	CLD20A12	4430.000	\$ 16,200.00
Pioneer Detention Basin Expansion and			
Inflow (construction)	HEN05F12	4440.001	\$158,365.89
Total – Fund 4430 and 4440			\$174,565.89

Staff Recommendation	Staff	nendation:
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Accept the final accounting reports and close out the interlocal contracts.

Discussion by Technical Advisory Committee:

AGENDA

#06 Date: 08/25/16

Recommendation:

Accept the final accounting reports and close out the interlocal contracts.

Discussion by Citizens Advisory Committee:

AGENDA

#06 Date: 08/29/16

Recommendation:

Accept the final accounting reports and close out the interlocal contracts.

090816 Closeout-aid

Clark County Regional Flood Control District

Final Accounting Report

Report Date 7/21/2016



Project: RF.CLD20A12, Washington/Hollywood Storm Drain

Interlocal Value: \$276,062.20

Funding Category	Right of Way	Predesign	Design	Construction	Construction Mgt	Environmental	Other
Interlocal Funding Allocation	\$0.00	\$0.00	\$0.00	\$276,062.20	\$0.00	\$0.00	\$0.00
Amount Spent by Category	\$0.00	\$0.00	\$0.00	\$259,862.20	\$0.00	\$0.00	\$0.00
Remaining by Category	\$0.00	\$0.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$0.00

	Interlocal Agreement:	\$276,062.20
	Minus Amount Spent:	\$259,862.20
Amount t	to be Returned for Future Use:	\$16,200.00

ID Miles:

Concur:

Accepted and Approved:

Engineering/Finance/Accounting

Date

Public Works Director

7-22-16 Date

finalaccl

-1-

Project: RF.CLD20A12, Washington/Hollywood Storm Drain

Status: Open **7/21/2016**

Purchase Order - none



Vendor PUBLIC WORKS/CC TREAS	<u>Invoice #</u> 1516052371	Invoice Date 11/12/2015	Amount 63,460.83	WBS RF.CLD20A12.3-1F - CONS	Memo JNJ Engineering; 3116037749
PUBLIC WORKS/CC TREAS	1516064388	12/14/2015	66,119.83	RF.CLD20A12.3-1F - CONS	JNJ Engineering; 3116047994
PUBLIC WORKS/CC TREAS	1516064388	12/14/2015	0.03	RF.CLD20A12.3-1F - CONS	JNJ Engineering; 3116047994
PUBLIC WORKS/CC TREAS	1516077142	01/19/2016	146,481.51	RF.CLD20A12.3-1F - CONS	JNJ Engineering; 3116059223
PUBLIC WORKS/CC TREAS	1516145175	06/30/2016	(8,100.00)	RF.CLD20A12.3-1F - CONS	Centurylink Reimbursement
PUBLIC WORKS/CC TREAS	1516145176	06/30/2016	(8,100.00)	RF.CLD20A12.3-1F - CONS	Cox Communications Reimbursement
	WBS Tota		\$259,862.20		
	Purchase Order Tota	u -	\$259,862.20		
	Project Expense To	tal	\$259,862.20		

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Clark County Regional Flood Control District Final Accounting Report





Project: RF.HEN05F12, Pioneer Detention Basin Expansion and Inflow

Interlocal Value: \$1,489,218.00

Funding Category	Right of Way	Predesign	Design	Construction	Construction Mgt	Environmental	Other
Interlocal Funding Allocation	\$0.00	\$0.00	\$0.00	\$1,341,638.00	\$147,580.00	\$0.00	\$0.00
Amount Spent by Category	\$0.00	\$0.00	\$0.00	\$1,218,735.00	\$112,117.11	\$0.00	\$0.00
Remaining by Category	\$0.00	\$0.00	\$0.00	\$122,903.00	\$35,462.89	\$0.00	\$0.00

	Interlocal Agreement:	\$1,489,218.00
	Minus Amount Spent:	\$1,330,852.11
Amount	to be Returned for Future Use:	\$158,365.89

ID Miles: PTIS0000, PTVW0186

Concur:

Engineering Finance/Accounting

Accepted and Approved:

818116

Date

Project: RF.HEN05F12, Pioneer Detention Basin Expansion and Inflow

Status: Open

6/16/2016

Purchase Order - 4800006550 00010



<u>Vendor</u> CITY OF HENDERSON	Invoice # MSC5021462	Invoice Date 09/01/2014	Amount 399.99	WBS RF.HEN05F12.2-3 - CENG	<u>Memo</u> RF.HEN05F12.2-3 August 2014
CITY OF HENDERSON	MSC5021499	10/01/2014	445.44	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 September 2014
CITY OF HENDERSON	MSC5021579	11/01/2014	2,537.94	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 October 2014
CITY OF HENDERSON	MSC5022156	12/01/2014	4,835.35	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 11/1/14 11/30/14
CITY OF HENDERSON	MSC5022201	01/01/2015	9,618.22	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 12/1/14 - 12/31/14
CITY OF HENDERSON	MSC5022246	02/01/2015	6,580.65	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 1/1/15 - 1/31/15
CITY OF HENDERSON	MSC5022392	03/01/2015	9,388.78	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 2/1/15 - 2/28/15
CITY OF HENDERSON	MSC5022635	04/01/2015	6,957.84	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 3/1/15 - 3/31/15
CITY OF HENDERSON	MSC5022680	05/01/2015	4,645.14	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 4/1/15 - 4/30/15
CITY OF HENDERSON	MSC5022891	06/01/2015	6,503.27	RF.HEN05F12.2-3 - CENG	RF.HEN05F12 5/1/15 - 5/31/15
CITY OF HENDERSON	MSC5022999	06/30/2015	4,061.30	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 6/1/15 - 6/30/15
CITY OF HENDERSON	MSC5023516	08/01/2015	10,042.79	RF.HEN05F12.2-3 - CENG	Period 7/2015
CITY OF HENDERSON	MSC5023556	09/01/2015	5,877.16	RF.HEN05F12.2-3 - CENG	Period 8/2015
CITY OF HENDERSON	MSC5023819	10/01/2015	3,916.49	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 Period of Sept 2015
CITY OF HENDERSON	MSC5023943	11/01/2015	3,146.10	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 Oct. 2015
CITY OF HENDERSON	MSC5024094	12/01/2015	1,022.06	RF.HEN05F12.2-3 - CENG	Period 11/1/15-11/30/15
CITY OF HENDERSON	MSC5024416	01/01/2016	258.43	RF.HEN05F12.2-3 - CENG	Period 12/01/15 - 12/31/15

Project: RF.HEN05F12, Pioneer Detention Basin Expansion and Inflow

Status: Open

6/16/2016

Purchase Order - 4800006550 00010



Vendor CITY OF HENDERSON	<u>Invoice #</u> MSC5024454	<u>Invoice Date</u> 02/01/2016	Amount 199.60	<u>WBS</u> RF.HEN05F12.2-3 - CENG	<u>Memo</u> Period 1/1/2016 - 1/31/2016
CITY OF HENDERSON	MSC5024904	03/01/2016	240.56	RF.HEN05F12.2-3 - CENG	Period 2/01/16 - 2/29/16
	WBS Total	_	\$80,677.11		
	Purchase Order Total		\$80,677.11		

Purchase Order - 4800006551 00010

Vendor CMWORKS INC	<u>Invoice #</u> 32043A	<u>Invoice Date</u> 09/26/2014	Amount 700.00		Memo RF.HN06J13.2-3 Period ending 10/26/14
CMWORKS INC	32078A	10/26/2014	4,410.00	RF.HEN05F12.2-3 - CENG	RF.HN05F12.2-3 Period ending 10/26/14
CMWORKS INC	32110A	11/26/2014	2,870.00	RF.HEN05F12.2-3 - CENG	RF.HN05F12.2-3 Period ending 11/26/14
CMWORKS INC	32143A	12/26/2014	2,730.00	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 Dec 2014
CMWORKS INC	32175A	01/26/2015	3,920.00	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 12/29/14 - 1/26/15
CMWORKS INC	32206	02/26/2015	4,760.00	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 1/27/15 - 3/1/2015
CMWORKS INC	32244A	03/26/2015	3,150.00	RF.HEN05F12.2-3 - CENG	RF.HEN05F12.2-3 SERVICES THROUGH
CMWORKS INC	32281A	04/26/2015	3,850.00	RF.HEN05F12.2-3 - CENG	3/26/15 RF.HEN05F12.2-3 Period ending 4/26/15
CMWORKS INC	32319A	05/26/2015	5,050.00	RF.HEN05F12.2-3 - CENG	RF.HEN05F14.2-3 Period ending 5/26/15
	WBS Tota	1	\$31,440.00	•	

-3-

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Project: RF.HEN05F12, Pioneer Detention Basin Expansion and Inflow

Status: Open

6/16/2016

Purchase Order Total

\$31,440.00



Purchase Order - 4800006553 00010

Vendor	Invoice #	Invoice Date	Amount	<u>WBS</u>	Memo
WESTERN STATES CONTRACTING INC	HEN05F12#1	12/31/2014	122,115.50	RF.HEN05F12.3-1F - CONS	RF.HEN05F12.3-1F Period ending 12/31/2014
WESTERN STATES CONTRACTING INC	HEN05F12#2	02/13/2015	445,814.70	RF.HEN05F12.3-1F - CONS	RF.HEN05F12.3-1F Period ending 2/13/2015
WESTERN STATES CONTRACTING INC	HEN05F12#3	05/31/2015	149,820.70	RF.HEN05F12.3-1F - CONS	RF.HEN05F12.3-1F Period of May 2015
WESTERN STATES CONTRACTING INC	HEN05F12#4	08/12/2015	438,592.10	RF.HEN05F12.3-1F - CONS	
WESTERN STATES CONTRACTING INC	HEN05F12#5B	10/01/2015	5,360.00	RF.HEN05F12.3-1F - CONS	PERIOD 10/1/2015
WESTERN STATES CONTRACTING INC	HEN05F12#5	10/19/2015	57,032.00	RF.HEN05F12.3-1F - CONS	RF.HEN05F12.3-1F Period ending 10/1/15
	WBS Total	_	\$1,218,735.00		
Pu	rchase Order Total	_	\$1,218,735.00		
T		_	01 220 052 11		
I I	roject Expense Tota	LI .	\$1,330,852.11		

-4-

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CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

PROFESSIONAL SERVICES AGREEMENT FOR LEGAL SERVICES

RECOMMENDATION SUMMARY

STAFF:

Approve and authorize the Chairman to sign a professional services agreement jointly between Clark County Regional Flood Control District and the Regional Transportation Commission of Southern Nevada with Chapman Law Firm

for legal services.

TECHNICAL ADVISORY:

To be heard at the September 29, 2016 Technical Advisory

Committee meeting.

CITIZENS ADVISORY:

To be heard at the October 3, 2016 Citizens Advisory

Committee meeting.

RFCD AGENDA ITEM #08 DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

PROFESSIONAL SERVICES AGREEMENT FOR LEGAL SERVICES

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD APPROVE AND AUTHORIZE THE CHAIRMAN TO SIGN A PROFESSIONAL SERVICES AGREEMENT JOINTLY BETWEEN CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT (CCRFCD) AND REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA (RTC) WITH CHAPMAN LAW FIRM FOR LEGAL SERVICES (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$45,000 to be equally paid by CCRFCD and RTC

BACKGROUND: Chapman Law firm will provide legal services for both RTC and CCRFCD involving the issue of pre-condemnation damages and also provide recommendations for appropriate action.

This item will approve a one-year contract Agreement for the period of September 8, 2016 to September 7, 2017, with a 1-year option to extend. Funding for this agreement not to exceed \$45,000 is available in the FY 2016-2017 budget approved by the Board on April 14, 2016. The contract has been reviewed by the District Attorney and is included in the backup.

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

TAC AGENDA
ITEM #
Date: 09/29/16

RFCD AGENDA
ITEM #08
Date: 09/08/16

ITEM#

Date: 10/03/16

CAC AGENDA

RETAINER AGREEMENT

THIS AGREEMENT ("Agreement") is made and entered into this ____ day of September 2016, by and between Clark County Regional Flood Control District, hereinafter referred to as the "DISTRICT", The Southern Nevada Regional Transportation Commission, hereinafter referred to as the "COMMISSION", hereinafter jointly referred to as "CLIENT" and the CHAPMAN LAW FIRM, a Nevada professional corporation, hereinafter referred to as "ATTORNEY."

WHEREAS the CLIENT may from time to time seek to assign outside counsel to provide civil litigation representation, support and resources, as well as specialized legal advice to the CLIENT, in excess of the services available in-house; and

WHEREAS, the ATTORNEY is being retained by the CLIENT to provide legal services involving the issue of pre-condemnation damages.

NOW THEREFORE, the parties agree as follows:

I. SCOPE OF SERVICES OF ATTORNEY

- A. The CLIENT hereby retains and employs the ATTORNEY to provide legal advice to the CLIENT and to represent the CLIENT and its duly authorized officers and employees in the analysis of the current state of the law regarding condemnation claims and potential damages, as well as providing recommendation to CLIENT concerning appropriate modifications to existing laws concerning precondemnation and post-condemnation rights.
- B. The ATTORNEY will not file any documents with public decision-making entities without in-house counsel approval.
- C. The ATTORNEY will work in conjunction with the Managers of the CLIENT and their in-house Counsel.
- D. The ATTORNEY will observe and abide by the terms and conditions of all applicable laws, regulations, ordinances and rules of the United States, of the State of Nevada, or any political subdivision thereof, or of any duly constituted public authority or agency.
- E. All materials developed, prepared or acquired during the performance of services under this Agreement, including without limitation, all finished or unfinished documents, research, pleadings, memoranda, briefs, data, studies, surveys, drawings, manuals, maps, models, photographs, and reports (hereinafter collectively called "documents") shall be available to the CLIENT upon request. No documents prepared for the CLIENT shall be released by the Attorney to any third party without the CLIENT'S prior permission.
- F. The services provided pursuant to the Agreement are nonexclusive and the CLIENT is not limited by this Agreement from entering into other agreements for

legal services with other attorneys or required by this Agreement to assign any specific litigation matters or volume of litigation matters to the ATTORNEY.

- G. The ATTORNEY will not effect a final compromise of any matter, nor assert any conflict waivers without the prior approval of the CLIENT or its designated representative.
- H. The CLIENT reserves the right to request, and to object to, representation by specific attorneys associated with ATTORNEY's firm.

II. TERM

The term of this Agreement shall be for no longer than one (1) year from the date this Agreement is approved by the DISTRICT'S and COMMISSION'S respective Boards. Within thirty (30) days prior to the expiration of this Agreement, the CLIENT may, by written notice given by the Managers of the DISTRICT and COMMISSION, exercise the option to renew this Agreement for up to one additional, one-year period, unless this Agreement is earlier terminated under the provisions hereof. The ATTORNEY will undertake to represent the CLIENT to the conclusion of the matter assigned, even if the conclusion extends beyond the term of this Agreement.

III. ATTORNEY FEES

Attorney fees and costs under this Agreement shall not exceed Forty-Five Thousand Dollars (\$45,000.00) to be divided equally, and billed separately, to the DISTRICT and the COMMISSION. ATTORNEY will provide the CLIENT with legal services under this Agreement at the following rates and charges. Hours of service shall be billed based on increments of one/tenth of an hour and should represent actual time spent, rather than a standard charge for the activity performed.

A. Hourly Rate:

1. Michael G. Chapman: \$275.00 per hour

2. Associates: \$275.00 per hour

3. Paralegal: \$95.00 per hour

B. Standard Charges:

Copies: \$0.15 per page

Should ATTORNEY services exceed \$45,000, ATTORNEY shall provide advance written notice to CLIENT of any requested increases in Fees.

IV. COSTS

All costs in connection with legal representation shall be paid by the CLIENT, one-half of the cost to be billed to the DISTRICT, and one-half of the costs to be billed to the COMMISSION. All single costs in excess of Five Hundred Dollars (\$500.00) will be incurred by the ATTORNEY only after prior written notice to the individual Managers listed in Section XXI below, and subject to the CLIENT'S right to object to the cost being incurred, said objection to be made by the CLIENT within ten (10) business days from receipt of the notice. If this Agreement is approved by the DISTRICT'S and COMMISSION'S respective governing Boards, then the attorney may bill for services rendered with respect to the this Agreement commencing on September 26, 2015. If this Agreement is not approved by the DISTRICT'S and COMMISSION'S Boards, then the attorney may not bill for any services relating to this Agreement.

V. BILLING

A. Attorney Fees:

Regardless of the coverage provided by any insurance policy, the ATTORNEY will provide monthly itemized billings (one-half each to the DISTRICT and COMMISSION) to the DISTRICT'S Manager and COMMISSION'S Manager, in care of David Clyde at the addresses provided below in Section XXI, for all services provided during the preceding month. The CLIENT agrees to make payment for the ATTORNEY's services and costs within sixty (60) days after receipt of such billings.

B. Costs:

Invoices for outside costs and services incurred by the ATTORNEY shall be forwarded directly to the DISTRICT Manager and COMMISSION Manager for payment directly to the provider.

VI. EXPERTS AND INVESTIGATORS

The ATTORNEY may employ experts and investigators only upon prior approval of the DISTRICT Manager and the COMMISSION Manager. Fees and costs charged by such experts and investigators shall be forwarded directly to the DISTRICT Manager and the COMMISSION Manager and paid by the CLIENT directly to the expert or investigator within thirty (30) days after CLIENT receipt of billing for services rendered.

VII. TERMINATION

A. This Agreement may be terminated by either party upon thirty (30) days written notice should the other party fail substantially to perform in accordance with this Agreement's terms through no fault of the party initiating the termination, or by the CLIENT for its convenience.

- B. In the event of termination, the ATTORNEY shall be paid compensation for services performed and properly billed pursuant to the terms of this Agreement through the effective termination date.
- C. The CLIENT reasonably believes that funds can be obtained to make all payments during the term of the Agreement. If the CLIENT does not allocate funds to continue the legal representation, this Agreement shall be terminated when appropriated funds expire.

VIII. EVENTS UPON TERMINATION OR EXPIRATION

Upon the expiration or termination of this Agreement, the CLIENT, at its discretion, shall either:

- A. Require the ATTORNEY to continue the handling of any open matters assigned to the ATTORNEY during the term of the Agreement, at the rates set forth in this Agreement, for a period not to exceed one (1) year from the termination or expiration of this Agreement; or
- B. Require the ATTORNEY to return all files to the CLIENT or its designated representatives and execute the necessary Substitutions of Counsel.

IX. RECORDS

All books, records documents and accounting procedures and practices of ATTORNEY, relevant to this Agreement, shall be subject to inspection, audit and copying by the CLIENT or its authorized representatives, at CLIENT'S expense.

X. OWNERSHIP OF DOCUMENTS

All files, pleadings, discovery, reports, documents and other records prepared or kept by the ATTORNEY in the performance of its obligations under this Agreement shall be the exclusive property of the CLIENT and all such materials shall be remitted to the CLIENT by the ATTORNEY upon expiration or termination of this Agreement. All such materials shall be retained by the ATTORNEY for a minimum of six (6) years from the date any and all appeal rights expire. At the end of this retention term, the CLIENT shall be notified and given sixty (60) days to reclaim the file prior to its destruction by the ATTORNEY.

XI. CONFIDENTIALITY

All personnel records, personal data and protected health information (PHI) received, stored or viewed by the ATTORNEY shall be kept in the strictest confidence by the ATTORNEY and its employees and contractors. All such information shall be used and disclosed only for the proper management of the litigation assigned and may not be used or further disclosed other than as necessary in the furtherance of the litigation.

The ATTORNEY shall use appropriate safeguards to prevent the use or disclosure of such confidential information outside the scope of the litigation, and shall report to the CLIENT

any inappropriate or unauthorized use or disclosure of the information as soon as it learns of such use or disclosure.

The ATTORNEY acknowledges that its services will be subject to termination if it is found to be in violation of the confidentiality terms of the Agreement.

XII. ASSIGNMENT AND SUBCONTRACTING

The ATTORNEY shall neither assign, transfer, nor delegate any rights, obligations or duties under this Agreement, nor shall the ATTORNEY subcontract the provision of services under this Agreement, without prior written consent of the CLIENT.

XIII. AMENDMENT AND MODIFICATION

No provision of this Agreement will be deemed waived, amended or modified by either party unless such waiver, amendment or modification is in writing and signed by the authorized agents of all parties.

XIV. APPLICABLE LAW

This Agreement shall be governed by and interpreted according to the laws of the State of Nevada.

XV. <u>INSURANCE</u>

The ATTORNEY will provide the CLIENT with Certificates of Insurance for the coverage as listed below within ten (10) calendar days after approval of this Agreement by the DISTRICT'S and COMMISSION'S Board, or any extension thereof. Thereafter, current certificates shall be maintained with the CLIENT so long as insurance is required pursuant to this Agreement. The certificates for each insurance policy are to be signed by a person authorized by the insurer and licensed by the State of Nevada.

- A. Each insurance company's rating as shown in the latest Best's Key Rating Guide shall be fully disclosed and entered on the required certificates of insurance. The adequacy of the insurance supplied by the ATTORNEY, including the rating and financial health of each insurance company providing coverage, is subject to the approval of the CLIENT.
- B. With regard to the ATTORNEY's services performed pursuant to this Agreement, the ATTORNEY's insurance shall be primary and any other coverage that may be available to the CLIENT, its officers, employees and volunteers shall be excess over the insurance required of the ATTORNEY.
- C. In the event the insurance coverage supplied by the ATTORNEY is suspended, voided, canceled or reduced in coverage or in limits, ATTORNEY agrees to immediately notify the CLIENT of such suspension, voiding, cancellation or reduction. This notice requirement does not waive the insurance requirements contained herein.

- D. All deductibles and self-insured retentions shall be fully disclosed in the Certificate of Insurance. No deductible or self-insured retention may exceed Twenty-Five Thousand Dollars (\$25,000) without the written approval of the CLIENT.
- E. If aggregate limits are imposed on the insurance coverage, then the amount of such limits must not be less than twice the amount of the limits required herein. All aggregates must be fully disclosed and the amount entered on the required certificate of insurance. Any notice given to ATTORNEY with respect to exhaustion of limits of insurance shall also be sent to CLIENT.
- F. The ATTORNEY shall obtain and maintain, for the duration of this Agreement, the following insurance against claims which may arise from or in connection with the performance of the work hereunder by the ATTORNEY, its agents, representatives, employees or sub-contractors. The cost of such insurance shall be borne by the ATTORNEY.
 - 1. Professional liability or errors and omissions insurance against claims for injuries or damages arising out of the services rendered by the ATTORNEY, its agents, representative or employees pursuant to ATTORNEY's agreement with the CLIENT.
 - a. ATTORNEY shall maintain policy limits of no less than Two Million Dollars (\$2,000,000.00).
 - b. "Claims made" insurance coverage must continue for a period of three (3) years beyond the termination of the Agreement. Any retroactive date must coincide with or pre-date the beginning of the Agreement and may not be advanced without the consent of the CLIENT.
- G. If the ATTORNEY fails to maintain the insurance coverage required herein, then the CLIENT will have the option to declare the ATTORNEY in breach, or may purchase replacement insurance or pay the premiums that are due on existing policies in order that the required coverage may be maintained. The ATTORNEY is responsible for any expenses paid by the CLIENT to maintain such insurance and the CLIENT may collect the same from the ATTORNEY or deduct the amount paid from any sums due the ATTORNEY under this Agreement.
- H. The insurance requirements specified herein do not relieve the ATTORNEY of his responsibility or limit the amount of his liability to the CLIENT or other persons and the ATTORNEY is encouraged to purchase such additional insurance as it deems necessary.

XVI. <u>ETHICS OF ATTORNEY</u>

The ATTORNEY shall abide by and perform his duties in accordance with the ethics of the legal profession and all federal, state and municipal laws, regulations and ordinances regulating the practice of law.

XVII. CONFLICTS

During the term of this Agreement the ATTORNEY may not represent a client whose position may be adverse to the CLIENT without obtaining the CLIENT'S written consent to the adverse representation in accordance with Nevada Rules of Professional Conduct 1.7 and 1.8.

XVIII. INDEPENDENT CONTRACTOR

The ATTORNEY is an independent contractor and not an employee of the CLIENT. No permitted or required approval by the CLIENT of documents or services of the ATTORNEY shall be construed as making the CLIENT responsible for the manner in which the ATTORNEY performs services or for any negligence, errors or omissions of the ATTORNEY. Such approvals are intended only to give the CLIENT the right to satisfy itself with the quality of service performed by the ATTORNEY.

XIX. EXCLUSIVE BENEFIT OF THE PARTIES/NO THIRD PARTY RIGHTS

Except as specifically provided in this section, this Agreement is not intended to create any rights, benefits, powers or interests in any third party and this Agreement is entered into for the exclusive benefit of the CLIENT and ATTORNEY.

XX. SEVERABILITY

If any portion of this Agreement is found to be invalid, the remainder of the Agreement remains in effect.

XXI. NOTICES

Any notice required or permitted to be given under this Agreement shall be deemed to have been given when received by the party to whom it is directed by hand delivery or certified United States Mail at the following addresses:

TO DISTRICT:

Clark County Regional Flood Control District

Attn: Steve Parrish

600 South Grand Central Pkwy., #300 Las Vegas, Nevada 89106-4511

With a copy to:

Clark County District Attorney — Civil Division

Attn: Chief Deputy District Attorney Christopher Figgins

500 South Grand Central Pkwy., #5075

Las Vegas, Nevada 89155-2215

TO COMMISSION:

Southern Nevada Regional Transportation Commission

Attn: David Clyde

600 South Grand Central Pkwy, #350

Las Vegas, Nevada 89106-4511

With a copy to:

Holland & Hart LLP

Attn: Gregory S. Gilbert, Esq. 9555 Hillwood Drive, 2nd Floor

Las Vegas, Nevada 89134

TO ATTORNEY:

Michael G. Chapman, Esq.

Chapman Law Firm 9585 Prototype Ct., #C

Reno, NV 89521

Either party may, at any time and from time to time, change its representative or address by written notice to the other.

XXII. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties and may be modified, supplemented or amended only by a written agreement signed by both parties.

XXIII. EXECUTION

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed and intend to be legally bound thereby.

Southern Nevada Regional Transportation Commission	Clark County Regional Flood Control District
Trumsporturion Commission	District
By:	By:
By: LAWRENCE L. BROWN, III, Chairman	LAWRENCE L. BROWN, III, Chairman
Charman	
Date:	Date:
	ATTEST:
	DEANNA HUGHES, Board Secretary
APPROVED AS TO FORM:	APPROVED AS TO FORM:
	Christopher Figgins
HOLLAND & HART LLP	DISTRICT ATTORNEY
By:	By:
GREGORY S. GILBERT, ESQ.	Deputy District Attorney

By:	
	Michael G. Chapman, Esq.
	9585 Prototype Court, Suite C
	Reno, NV 89521

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

QUARTERLY PROJECT STATUS REPORTS

REPORTING PERIOD: MAY 2016 THROUGH JULY 2016

RECOMMENDATION SUMMARY

STAFF:

Accept the reports.

TECHNICAL ADVISORY:

To be heard at the September 29, 2016 meeting.

CITIZENS ADVISORY:

To be heard at the October 3, 2016 meeting.

RFCD AGENDA ITEM #09

DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

QUARTERLY PROJECT STATUS REPORTS

REPORTING PERIOD: MAY 2016 THROUGH JULY 2016

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

ACCEPT THE REPORTS (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND:

The following Project Status Reports for the period of May 2016 through July 2016 are submitted for your review:

CURRENT PROJECTS (PROJECT LIST AND BOND PROJECTS)

Page

- 1 2 City of Boulder City
- 3 17 City of Henderson
- 18 37 City of Las Vegas
- 38 38 City of Mesquite
- 39 50 City of North Las Vegas
- 51 73 Clark County

OTHER PROJECTS OF INTEREST

Page

74 - 78 Regional Flood Control District

Respectfully submitted,

Andrew Trelease, P.E., CFM

Engineering Director

TAC AGENDA RFCD AGENDA ITEM # ITEM #09
Date: 09/29/16 Date: 09/08/16

CAC AGENDA

ITEM#

Date: 10/03/16

PROJECT STATUS REPORT

Entity	CITY OF	BOULDER CITY				Date Prep	ared	08/	22/2016
Project Tit	le: Hemenw	ay System, Phas	e II Improvement	S		Review P	eriod From	05/01/2016	
						Review P	eriod To	07/	31/2016
Combunet	Mumbara	Design	BOU01C10						
Contract	Numbers	Construction							
Total ILA A	mount (De	sign and Const	ruction All Phase	es)		\$745,000			
DESIGN					Contr	act Numbe			BOU01C10

Description: Proj includes design of a 10' grate inlet ext. on Lk Mtn, increase sed. basin cap. by .8 ac-ft east of Lk Mtn Dr, replace exist riprap and unlined chils with conc chils parallel to Fire Agate Dr, enlarge and riprap exist levee near of Lk View, increase free board on the exist Hemenway conc chil with additional conc lining, construct 1.5 and 2.0 ac-ft sediment basins near US93 and Lk View, replace exist CMAP with a 2-8'x5' RCB at Lk View, replace exist CMP with 12'x4' RCB at Katzenbach

Date of Original ILA			02/11/2010	Design ILA	Amount	\$745,000
Date of Most Recent Sup	plement to IL	A	01/14/2016	Design ILA	Adilount	\$745,000
Contract Manager: Jim K Phone Number: 702-293-		Entity: CITY	OF BOULDER CIT	Y Consulta Design Gr	nt: Advant	age Civil
	Predesign	Design	Environmental	Right-of- Way	LOMR	Other
ILA Amount	\$0	\$730,000	\$15,000	\$0	\$0	\$0
Percent Complete	0%	85%	100%	0%	0%	0%
Scheduled Completion		09/30/2016	05/01/2016			

Delay or Problem Areas/Resolution:

Work Completed During Current Quarter: 90% plans for Ph IIA have been submitted and reviewed. Consultant is working on addressing City staff comments and progressing plans to 100%. Ph IIB 60% plans have been submitted and reviewed. Consultant is working on City staff addressing plan comments and progressing plans to 90%. Env clearances for all Phase IIA and IIB proj have been received from the ACOE and NDEP.

Work to be Completed During Next Quarter: Consultant to complete Phase IIA plans to 100% and submit for review. City staff to prepare the contact specifications. City staff will submit to the District to request construction and construction administration funding for Phase IIA. Consultant to submit Phase IIB 90% plans for review.

Entity CITY OF B	OULDER CITY				Dat	te Prepar	ed	08/2	2/2016
Project Title: North Rain	oad Conveyand	æ			Re	view Peri	iod From	05/0	1/2016
					Re	view Peri	iod To	07/3	1/2016
C11 N1	Design	BOU05J1	.0						
CONTRACT NUMBER 6	Construction	BOU05L1	1						
Total ILA Amount (Desi	gn and Const	ruction A	II Phase	es) s	\$4,03	33,502			
DESIGN				The second second		Number			BOU05J10
Description: Design of variou	s flood control facilit	ies in the Norl	th Railroad v				0'Wx5'D and 8	Wx6'D	
700' of 54" RCP, approx 290' of 48" to the berm and conveyance system	RCP, 100' long 10'x	5' RCB under '	Yucca Stree	t and associated ap					
Date of Original ILA				02/11/201	.0				±520,000
Date of Most Recent Su	pplement to	ILA		01/14/201	6	Design 1	[LA Amou	nt	\$530,000
Contract Manager: Jim Phone Number: 702-293	Keane, P.E.		y: CITY	OF BOULDER			ultant: Ad n Group, L		age Civil
	Predesig	n De	sign	Environmen	tal	Right-o Way	f- L	OMR	Othe
ILA Amount	\$0	\$51	5,000	\$15,000		\$0		\$0	\$0
Percent Complete	0%		5%	100%		0%		0%	0%
		09/3	0/2016	05/01/2011					
Work Completed During added to the project. They have handdress. Work to be Completed I	g Current Quad existing undergrood	arter: Cons and utilities po Quarter: C	tholed. City Consultant to	staff has reviewed o address plan revie	the p	lans and provi	ided comments	to the	consultant to
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Entity CITY OF H	IENDERSON				Da	te Prepar	ea	02/2	23/20	116
Project Title: Pittman W	ash, Duck Cree	k at I-515			Re	view Peri	iod From	11/01/2015		15
					Re	view Per	iod To	01/3	31/20	16
Combine at Normalian	Design	HEN01H09	9							
Contract Numbers	Construction	HEN01I14								
Total ILA Amount (Des	ign and Const	ruction Al	I Phase	s)	\$2,8	92,580				
DESIGN					act	Number			HEN	N01H09
Description: Pittman Wash D	uck Creek at I-515 p	miect (PTDC 00	074) crossin				erchange Inc	dudoc a	_	
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Date of Original ILA				07/09/200	09	Donier	II A Amou		1+4	02.705
Date of Most Recent Si		03/12/20:	15	Design	ILA Amou	Int	\$4	02,705		
Contract Manager: Sco Phone Number: 267-306		Entity	: CITY C	OF HENDERS	ON	Cons	sultant: A	TKIN	S	
	Predesign	Des	ign	Environmen	ital	Right-o Way	f- L	.OMR	2	Other
ILA Amount	\$0	\$372	,370	\$20,401		\$9,934		\$0		\$0
Percent Complete	0%	100		100%		100%		0%		0%
Scheduled Completion		04/30/	/2015	07/30/201	4	07/30/20	14			
Work Completed Durin						,				
Work to be Completed				under HEN01I14.					Luca	101714
Work to be Completed	During Next Q	uarter: No	ow tracking (under HEN01I14.	act	Number			HEN	N01I14
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Period From	m 02/0	01/2016
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ion II A Amu	ount.	\$247,099
sign ILA Amo	ount	\$247,099
Consultant:	City of	Henderson
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\$0	\$0	\$0
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		te. Construction work is conti

Entity CITY OF HENDERSON Project Title: Pittman, Horizon Ridge Detention Basin						Date Prepared			08/11/2016	
Project Title: Pittman, H	orizon Ridge D	etention Bas	sin		Rev	view Peri	od From	05/0	01/20	16
					Rev	view Peri	od To	07/3	31/20	16
Contract Numbers	Design	HEN05E09)							
Contract Numbers	Construction	HEN05G16	5							
Total ILA Amount (Desi	gn and Const	truction Al	l Phase	es)	\$9,02	21,685				
DESIGN				Contr	act I	Number			HEN	05E09
Description: The Horizon Ride	ge Debris Basin and	Outfall at Sumn	er Ranch Ro				gh 0205) proje	ect was		
2008 Clark County Regional Flood C (MPA), the debris basin has been ch	ontrol District Maste	er Plan Update (
Date of Original ILA				12/10/200)9				1	
Date of Most Recent Su	08/14/201		Design I	LA Amou	int	\$72	27,285			
Contract Manager: Scot Phone Number: 702-267	t Fiedler		: CITY (OF HENDERS		Cons Griest	ultant: C	H2M I	HILL/.	Jeff
	Predesig	n Des	ign	Environmen	tal	Right-o	f_	.OMR	2	Other
ILA Amount	\$0	\$529	,802	\$88,479		\$99,004	\$ \$	10,00	0	\$0
Percent Complete	0%	959	%	0%		0%		0%		0%
Scheduled Completion		07/01/	/2016	04/01/2010	5					
Work Completed During	During Next (ssing commo	ents by Dam Safet		W	alize negotiat	ions wit	th adjac	ent
Work Completed During Work to be Completed I developer regarding excavation cos	During Next (ssing commo	ents by Dam Safet		W	alize negotiat	ions wit	th adjac	ent
Work Completed During	During Next (ssing commo	ents by Dam Safet de final comments	to cons	W	alize negotiat	ions wit		ent 05G16
Work Completed During Work to be Completed I developer regarding excavation cos	During Next (Quarter: Cit	ssing commo	ents by Dam Safet de final comments	to cons	sultant and fin	alize negotiat	ions wit		
Work Completed During Work to be Completed I developer regarding excavation cos	During Next (Quarter: Cit	ssing commo	ents by Dam Safet de final comments	to cons	sultant and fin	alize negotiat		HEN	05G16
Work Completed During Work to be Completed I developer regarding excavation cos CONSTRUCTION Project Name: Horizon R	During Next (ts.	Quarter: ca	ssing commo	ents by Dam Safet de final comments Contr	to cons	sultant and fin			HEN	05G16
Work to be Completed I developer regarding excavation cos CONSTRUCTION Project Name: Horizon R Date of Original ILA Date of Most Recent Su Description: The Horizon Ridg 2008 Clark County Regional Flood C (MPA), the debris basin has been ch	During Next (ts.) Lidge Detention Ipplement to ge Debris Basin and ontrol District Maste langed to a detention	Quarter: Cit Basin ILA Outfall at Summer Plan Update (I	ssing common cy will provide the common cy will provide the common cy will provide the cy will be compared to the cy will be compared to the cy will provide the cy will be compared to th	contraction of the contraction o	act I	Number Construct Amount R 0203 through	ction ILA	ect was	#8,	05G16 294,400 ed in the
Work Completed During Work to be Completed I developer regarding excavation cos CONSTRUCTION Project Name: Horizon R Date of Original ILA Date of Most Recent Su Description: The Horizon Ridg 2008 Clark County Regional Flood C	During Next (ts.) Lidge Detention Ipplement to Jupplement to Jupplement to Jupplement Master Jupplemen	Quarter: Cit Basin ILA Outfall at Summer Plan Update (Ion basin.	er Ranch Ro	contraction of the contraction o	act I	Construction of the Constr	ction ILA	ect was ster Pla	\$8,	05G16 294,400 ed in the
Work to be Completed Ideveloper regarding excavation cost CONSTRUCTION Project Name: Horizon R Date of Original ILA Date of Most Recent Su Description: The Horizon Ridg 2008 Clark County Regional Flood C (MPA), the debris basin has been ch	During Next (ts.) Lidge Detention Ipplement to Jupplement to Jupplement to Jupplement Master Jupplemen	Quarter: Cit Basin ILA Outfall at Summer Plan Update (Ion basin. Constr	er Ranch Romer MPU) as a s	contraction of the Pitt	act I	Construction of the Constr	ction ILA gh 0205) proje Through a Ma	ect was ster Pla	\$8,	05G16 294,400 ed in the
Work to be Completed I developer regarding excavation cos CONSTRUCTION Project Name: Horizon R Date of Original ILA Date of Most Recent Su Description: The Horizon Ridg 2008 Clark County Regional Flood C (MPA), the debris basin has been ch Contract Manager: Scot Phone Number: 702-267	During Next (ts.) Lidge Detention Ipplement to ge Debris Basin and ontrol District Maste langed to a detention to Fiedler -3064	Quarter: Cit Basin ILA Outfall at Summer Plan Update (Ion basin. Construction	er Ranch Romer MPU) as a s	control O4/14/201 Oad (PTHR 0104 a segment of the Pitt Mgr: Lance (uction Mgmt	act I	Number Construct Amount R 0203 througurns System.	ction ILA gh 0205) proje Through a Ma Contractal	ect was ster Pla	\$8,	05G16 294,400 ed in the
Work to be Completed I developer regarding excavation cos CONSTRUCTION Project Name: Horizon R Date of Original ILA Date of Most Recent Su Description: The Horizon Ridg 2008 Clark County Regional Flood C (MPA), the debris basin has been ch Contract Manager: Scot Phone Number: 702-267 Interlocal Agreement	During Next (ts.) Edge Detention Ipplement to ge Debris Basin and ontrol District Maste langed to a detention to Triedler -3064 Constructi	Quarter: Cit Basin ILA Outfall at Summer Plan Update (Ion basin. Constr	er Ranch Ro MPU) as a s	contr O4/14/201 oad (PTHR 0104 a segment of the Pitt Mgr: Lance (uction Mgmt O	act I	Number Construct Amount R 0203 througurns System.	gh 0205) proje Through a Ma	ect was ster Pla ctor: Other	\$8,	05G16 294,400 ed in the
Work to be Completed Ideveloper regarding excavation cost CONSTRUCTION Project Name: Horizon Report of Original ILA Date of Most Recent Surperson Record Floor Company (MPA), the debris basin has been checont Surperson Record Manager: Scot Phone Number: 702-267 Interlocal Agreement Amount	During Next of ts. Lidge Detention Ipplement to ge Debris Basin and ontrol District Maste langed to a detention to the triedler 1-3064 Constructi \$7,680,000	Quarter: Cit Basin ILA Outfall at Summer Plan Update (Ion basin. Construction Inded Inded Outfall at Summer Plan Update (Ion basin.	er Ranch Romen MPU) as a s	contraction Mgmt Oentraction Mgmt Oentraction Mgmt Oentraction Mgmt Oen	act I	Construction of the Constr	ction ILA gh 0205) proje Through a Ma Contractal	ect was ster Pla ctor: Other	\$8, identified Amen	05G16 294,400 ed in the
Work to be Completed Ideveloper regarding excavation cost CONSTRUCTION Project Name: Horizon Record For Most Recent Surplement Contract Manager: Scott Phone Number: 702-267 Interlocal Agreement Amount Work to be Completion Work to be Completion	During Next of ts. Lidge Detention Ipplement to ge Debris Basin and ontrol District Maste anged to a detention to Fiedler -3064 Constructi \$7,680,000 Project Fu	Quarter: Cit Basin ILA Outfall at Summer Plan Update (Ion basin. Construction Inded Inded Outfall at Summer Plan Update (Ion basin.	er Ranch Romer MPU) as a s Construction Construction \$614,400	contraction Mgmt Oentraction Mgmt Oentraction Mgmt Oentraction Mgmt Oen	act I	Construction Amount R 0203 througurns System.	ction ILA gh 0205) proje Through a Ma Contractal	ect was ster Pla ctor: Other	\$8, identified Amen	05G16 294,400 ed in the
Work to be Completed I developer regarding excavation cos CONSTRUCTION Project Name: Horizon R Date of Original ILA Date of Most Recent Su Description: The Horizon Ridg 2008 Clark County Regional Flood C (MPA), the debris basin has been ch Contract Manager: Scot Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates	During Next of ts. Edge Detention Ipplement to ge Debris Basin and ontrol District Maste langed to a detention Triedler 1-3064 Constructi \$7,680,000 Project Fu 04/14/2016 \$0	Quarter: Cit Basin ILA Outfall at Summer Plan Update (Ion basin. Construction Inded Inded Inded Inded Inded Inded Inded Inded Index Ind	er Ranch Rompu) as a s ruction Constru \$614,400 Bids Op 01/30/20	contraction Mgmt Oentraction Mgmt Oentraction Mgmt Oentraction Mgmt Oen	act I	Construction Amount R 0203 througurns System.	ction ILA gh 0205) proje Through a Ma Contractal	ect was ster Pla ctor: Other	\$8, identified Amen	05G16 294,400 ed in the

	ENDERSON				Da	te Prepa	rea	08/.	11/20	16
Project Title: Pioneer De	etention Basin E	xpansion a	and Inflo	w	Re	view Pe	riod Froi	n 05/0	01/20	16
					Re	view Pe	riod To	07/3	31/20	16
	Design	HEN05D0)9							
Contract Numbers	Construction	HEN05F1	2							
Total ILA Amount (Des				es)	\$1,8	33,638				
DESIGN				The state of the s		Number			HEN	105D09
Description: Detention Basin	Expansion and Inflo	w project iden	tified in the				n Rums Syst	em Impro		
Detention Basin will include a water concrete lined channel immediately	quality feature at th	e outlet. The i	improvemen	nts to the Pittman \	Wash-I	nterstate cha	nnel will con			
Date of Original ILA				08/13/20	09	Danism	71 4 4		42	44 420
Date of Most Recent Su	ipplement to	ILA		05/19/20	16	Design	ILA Amo	ount	\$3	44,420
Contract Manager: Scot Phone Number: (702) 2		Entity	y: CITY	OF HENDERS	ON	Con	sultant:	мwн		
	Predesign	n Des	sign	Environmen	ntal	Right-		LOME	2	Other
ILA Amount	\$0	\$321	1,460	\$4,460		\$6,50		\$12,00	0	\$0
Percent Complete	0%	10	0%	100%		100%	_	0%		0%
Scheduled Completion		06/01	1/2014	12/13/201	1	01/01/2	014 0	2/01/20	016	
Work to be Completed				12.		Nb.a.			шем	IOSE12
Work to be Completed	During Next (Quarter: s	ee HEN05F	Conta	act	Number			HEN	105F12
Work to be Completed CONSTRUCTION Project Name: Pioneer D	During Next (Quarter: s	ee HEN05F	Conta		,			HEN	105F12
Work to be Completed CONSTRUCTION Project Name: Pioneer D Date of Original ILA	During Next (Detention Basin	Quarter: s Expansion	ee HEN05F	Contailow 03/08/20	12	Constr	uction IL	A		105F12 ,489,218
Work to be Completed CONSTRUCTION Project Name: Pioneer D Date of Original ILA Date of Most Recent Su	During Next (Detention Basin upplement to	Quarter: s Expansion ILA	and Inf	Contailow 03/08/20 09/11/20	12 14	Constru			\$1,	,489,218
Work to be Completed I CONSTRUCTION Project Name: Pioneer D Date of Original ILA Date of Most Recent Su Description: Detention Basin Detention Basin will include a water concrete lined channel immediately in	Detention Basin Ipplement to Expansion and Infloquality feature at thupstream of the Pion	Expansion ILA w project idente outlet. The i	and Inf	Contail Contai	12 14 gment Vash-I	Constru Amount of the Pittma	n Burns Syst innel will con: em.	em. Impro struct 550	\$1, ovemen	,489,218 ts to the feet of
Work to be Completed II CONSTRUCTION Project Name: Pioneer D Date of Original ILA Date of Most Recent Su Description: Detention Basin Detention Basin will include a water concrete lined channel immediately of Contract Manager: Scot Phone Number: (702) 26	Detention Basin upplement to Expansion and Infloruality feature at thustream of the Pion tt Fiedler 67-3064	Expansion ILA w project idente outlet. The inter Detention Const	and Inf	Contain Mgr: Nate V	12 14 gment Vash-I s section	Constru Amount of the Pittma nterstate cha	n Burns Syst innel will cons em. Contr	em Improstruct 550	\$1, ovemen) lineal f	,489,218 ts to the feet of
Work to be Completed CONSTRUCTION Project Name: Pioneer D Date of Original ILA Date of Most Recent Su Description: Detention Basin Detention Basin will include a water concrete lined channel immediately of Contract Manager: Scot Phone Number: (702) 20 Interlocal Agreement	During Next (Detention Basin Ipplement to Expansion and Inflorquality feature at the upstream of the Pion It Fiedler 67-3064 Construction	Expansion ILA w project idente outlet. The inter Detention Const	and Inf tified in the improvement Basin to re truction	Contuined to the Pittman Winding Power of the	12 14 gment Vash-I s section	Constru Amount of the Pittma interstate cha on of the syst	n Burns Syst innel will cons em. Contr	em Improstruct 550 actor:	\$1, ovemen) lineal f	,489,218 ts to the feet of
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Work to be Completed I CONSTRUCTION Project Name: Pioneer E Date of Original ILA Date of Most Recent Su Description: Detention Basin Detention Basin will include a water concrete lined channel immediately of Contract Manager: Scot Phone Number: (702) 20 Interlocal Agreement Amount Scheduled Completion	Detention Basin Ipplement to Expansion and Infloquality feature at thupstream of the Pion It Fiedler 67-3064 Construction \$1,341,638 Project Fur	Expansion ILA w project idente outlet. The inter Detention Const	and Inf tified in the improvement Basin to re truction Constr \$147,58 Bids O	Contain Mgmt 30	12 14 gment Vash-I s section Vison \$0 Co	Constru Amount of the Pittma nterstate cha on of the syst	n Burns Syst unnel will con- ern. Contr States	em. Improstruct 550 actor: Othe	\$1, ovemen) lineal to West	489,218 its to the feet of
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Work to be Completed CONSTRUCTION Project Name: Pioneer D Date of Original ILA Date of Most Recent Su Description: Detention Basin Detention Basin will include a water concrete lined channel immediately of Contract Manager: Scot Phone Number: (702) 20 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Detention Basin Expansion and Inflorquality feature at the upstream of the Pion It Fiedler 67-3064 Construction \$1,341,638 Project Fur 03/08/2012 \$1,341,638	Expansion ILA w project idente outlet. The inter Detention Const	and Inf tified in the improvement Basin to re truction Constr \$147,58 Bids O	Contain Mgmt 30	12 14 gment Vash-I s section isom Em \$0 Co	Constru Amount of the Pittma nterstate cha on of the syst	n Burns Syst unnel will con- ern. Contr States	em. Improstruct 550 actor: Othe	\$1, ovemen) lineal to West	489,218 its to the feet of
Work to be Completed CONSTRUCTION Project Name: Pioneer D Date of Original ILA Date of Most Recent Su Description: Detention Basin Detention Basin will include a water concrete lined channel immediately of Contract Manager: Scot Phone Number: (702) 20 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Detention Basin Expansion and Inflorquality feature at the upstream of the Pion It Fiedler 67-3064 Construction \$1,341,638 Project Fur 03/08/2012 \$1,341,638	Expansion ILA w project idente outlet. The inter Detention Const	and Inf tified in the improvement Basin to re truction Constr \$147,58 Bids O	Contain Mgmt 30	12 14 gment Vash-I s section isom Em \$0 Co	Constru Amount of the Pittma nterstate cha on of the syst	n Burns Syst unnel will con- ern. Contr States	em. Improstruct 550 actor: Othe	\$1, ovemen) lineal to West	489,218 its to the feet of
Work to be Completed I CONSTRUCTION Project Name: Pioneer I Date of Original ILA Date of Most Recent Su Description: Detention Basin Detention Basin will include a water concrete lined channel immediately i Contract Manager: Scot Phone Number: (702) 2 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas Work Completed During	Detention Basin Ipplement to Expansion and Inflorquality feature at thupstream of the Pion It Fiedler 67-3064 Construction \$1,341,638 Project Fur 03/08/2012 \$1,341,638 s/Resolution:	Expansion ILA w project idente outlet. The inter Detention Const	and Inf tified in the improvement Basin to re truction Constr \$147,58 Bids O 07/09/2	Contain Maria Nate Vaction Mgmt 30 pen 2014	12 14 gment Vash-I s section isom Em \$0 Co	Constru Amount of the Pittma nterstate cha on of the syst	n Burns Syst unnel will con- ern. Contr States	em. Improstruct 550 actor: Othe	\$1, ovemen) lineal to West	489,218 its to the feet of

Entity CI	TY OF H	ENDERSON				D	ate Prepa	red	08/2	29/20	16
Project Title: Ed	questrian	Detention Basi	n Expansio	n		R	eview Per	iod Fron	05/0	01/20	16
						R	eview Per	iod To	07/3	31/20	16
		Design	HEN06H0	9							
Contract Num	nbers	Construction	HEN06J13	3							
Total ILA Amou	nt (Des	gn and Const	ruction Al	II Phase	es)	\$1,	444,997				
DESIGN	- Dece				The second	-	Number			HEN	106H09
Description: The	Equactrian	Potentian Pacin Even	ncion project ((C1EO 0160				, Posional El	and Cont		
lan Update (MPU) as a 48.2 acre-feet in order	segment of	the C 1 Channel Sys	tem. The impre	ovements to	the Equestri	ian Deter	tion Basin will e	xpand the ca			
Date of Origina	ILA				08/13/	/2009	Design	ILA Amo	unt	43	46,797
Date of Most Re	ecent S	pplement to	(LA		05/21/	/2015	Design	ILA AIIR	unc	33	10,737
Contract Manage P.E., CFM Phone Number:			Entity	: CITY	of Hende	ERSON	Cons	sultant:	Louis B	Berger	Group,
		Predesign	Des	sign	Environr	menta	Right-o	1	LOME	2	Other
LA Amount		\$0	\$292	,966	\$12,8	318	\$29,01		\$12,00	0	\$0
Percent Comple	ete	0%		0%	1009		100%		0%		0%
Scheduled Com			09/30	/2013	07/25/2	2011	09/01/20	011 09	/30/20	015	
Work Complete						State Da	n Safety Permit	update pad	age. See	HEN06	IJ13.
Work Complete	pleted				on LOMR and			update pack	age. See		
Work Complete Work to be Com	pleted N	During Next Q	Quarter: u	3G to work o	on LOMR and		n Safety Permit	update pack	age. See		ij13. 106J13
Work Complete Work to be Com CONSTRUCTIO Project Name: F	pleted N Equestria	During Next Q	Quarter: u	3G to work o	on LOMR and	ontrac	Number				
Work Complete Work to be Com CONSTRUCTION Project Name: E Date of Origina	npleted N Equestria	During Next Q n Detention Ba	Quarter: Le	3G to work o	Co	ontrac /2012	: Number	iction IL		HEN	
Work Complete Work to be Com CONSTRUCTION Project Name: For Date of Origina Date of Most Re	N Equestria	During Next Quantity of Detention Bases	uarter: u	ion	Co	/2012 /2015	Constru Amount	iction IL	A	HEN	.098,200
Work to be Com CONSTRUCTION Project Name: Froject Name:	N Equestrial I ILA ecent Si Equestrian segment of r to provide	n Detention Base pplement to 1 Detention Basin Expathe C 1 Channel Systhe storage to impou	uarter: LE sin Expans (LA Insion project (tem. The impro	ion (C1EQ 0160	Co 10/11/ 12/10/ 0) is identified to the Equestri	/2012 /2015 in the 20 ian Deter	Constru Amount 08 Clark County tion Basin will e	Iction IL	A nod Contr	HEN \$1,	098,200
Work Completed Work to be Com CONSTRUCTION Project Name: Educate of Origina Date of Most Re Description: The Man Update (MPU) as a least a contract Manago P.E. Phone Number:	N Equestrian I ILA ecent Si Equestrian segment of r to provide	n Detention Base pplement to 1 Detention Basin Expathe C 1 Channel Systhe storage to impount J Jankowiak,	juarter: Lessin Expansion Expansion project (tem. The improdud the runoff	ion (C1EQ 0160 overments to volume gen	Co 10/11/ 12/10/ 0) is identified to the Equestri	/2012 /2015 in the 20 ian Deter	Constru Amount 08 Clark County tion Basin will ex year design sto	Iction IL	A ood Contribution	\$1, rol Distr	.098,200 ict Master acre-feet
Nork Completed Nork to be Com CONSTRUCTION Project Name: In Date of Origina Date of Most Res Description: The Idan Update (MPU) as a 48.2 acre-feet in order Contract Manag D.E. Phone Number: Interlocal Agree	N Equestria I ILA ecent Si Equestrian segment of r to provide ger: Albe	n Detention Base pplement to 1 Detention Basin Expa the C 1 Channel Systhe storage to impount and Jankowiak, Construction	Sin Expans LA Insion project (ten. The improduct the runoff Const Davy	ion (C1EQ 0160 overments to volume gen	10/11/ 12/10/ 1) is identified of the Equestricerated during	/2012 /2015 in the 20 ian Deter g the 100	Constru Amount 08 Clark County tion Basin will ex year design sto	Regional Fix expand the carring event.	ood Contribution of the co	\$1, rol Distrom 409	.098,200 ict Master acre-feet
Nork Completed Nork to be Com CONSTRUCTION Project Name: In Date of Origina Date of Most Res Description: The Idan Update (MPU) as a 48.2 acre-feet in order Contract Manag D.E. Phone Number: Interlocal Agree	N Equestria I ILA ecent Si Equestrian segment of r to provide ger: Albe	n Detention Base pplement to 1 Detention Basin Expa the C 1 Channel Systhe storage to impount tt J Jankowiak,	Sin Expansion project (tem. The improdud the runoff Davy	ion (C1EQ 0160 overments to volume gen	10/11/ 12/10/ 1) is identified to the Equestricerated during	/2012 /2015 in the 20 ian Deter g the 100	Constru Amount 08 Clark County tion Basin will en year design sto	Regional Fix expand the carring event.	A ood Contribution for the pacity from the pac	\$1, rol Distrom 409	.098,200 ict Master acre-feet
Work Completed Work to be Com CONSTRUCTIO Project Name: E Date of Origina Date of Most Re Description: The Ian Update (MPU) as a 48.2 acre-feet in order Contract Manag D.E. Phone Number: Interlocal Agree Amount Scheduled Com	N Equestrian I ILA ecent Si Equestrian segment of r to provide ger: Albe	n Detention Base pplement to 1 Detention Basin Expa the C 1 Channel Systhe storage to impount at J Jankowiak, Construction \$1,012,000 Project Fur	sin Expans (LA Insion project (Item. The improind the runoff Const Davy	ion (C1EQ 0160 overments to volume gen	10/11/ 12/10/ 13/ 12/10/ 13/ 14/ 15/ 16/ 16/ 16/ 16/ 16/ 16/ 16/ 16/ 16/ 16	/2012 /2015 in the 20 ian Deter the 100 the Wisco	Constru Amount 08 Clark County tion Basin will en year design sto	Regional Fix pand the carm event.	ood Contribution of the co	\$1, rol Distr om 409	.098,200 ict Master acre-feet
Vork to be Com CONSTRUCTIO Project Name: E Date of Origina Date of Most Re Description: The lan Update (MPU) as a 48.2 acre-feet in order Contract Manag D.E. Phone Number: Interlocal Agree Amount Scheduled Com	N Equestrian I ILA ecent Si Equestrian segment of r to provide ger: Albe	n Detention Base pplement to 1 Detention Basin Expa the C 1 Channel Systhe storage to impount If Jankowiak, Construction \$1,012,000 Project Fur 04/11/2013	Sin Expans (LA Insion project (Item. The improind the runoff Const Davy On	ion (C1EQ 0160 overnents to volume gen ruction Construction \$86,200	10/11/ 12/10/ 0) is identified to the Equestricerated during	/2012 /2015 in the 20 ian Deter of the 100 ce Wisco	Constru Amount 08 Clark County tion Basin will e year design sto on/Tom	Regional Fix pand the carm event.	ood Contribution for the sector:	\$1, rol Distr om 409 Tanc	,098,200 ict Master acre-feet
Vork to be Com CONSTRUCTION Project Name: Expressions The lan Update (MPU) as a 48.2 acre-feet in order Contract Managone. E. Phone Number: Enterlocal Agree Amount Scheduled Compates	N Equestrian I ILA ecent Si Equestrian segment of r to provide ger: Albe	n Detention Base pplement to 1 Detention Basin Expa the C 1 Channel Systhe storage to impount at J Jankowiak, Construction \$1,012,000 Project Fur	Sin Expans (LA Insion project (Item. The improind the runoff Const Davy On	ion (C1EQ 0160 overments to volume gen ruction (S86,200 Bids Op	10/11/ 12/10/ 0) is identified to the Equestricerated during	/2012 /2015 in the 20 ian Deter of the 100 ce Wisco	Constru Amount 08 Clark County tion Basin will e year design sto on/Tom	Regional Fix pand the carm event.	ood Contribution for the state of the state	\$1, rol Distr om 409 Tanc	098,200 ict Master acre-feet
Nork to be Com CONSTRUCTION Project Name: In Date of Most Report of Original Date of Most Report of Most Repo	N Equestrian I ILA ecent Si Equestrian segment of r to provide ger: Albe	n Detention Base pplement to I Detention Basin Expa the C 1 Channel Systhe storage to impount I J Jankowiak, Construction \$1,012,000 Project Fur 04/11/2013 \$987,355	sin Expans (LA Insion project (tem. The improdud the runoff Const Davy on	ion (C1EQ 0160 overments to volume gen ruction Constru \$86,200 Bids Op 04/28/20	10/11/ 12/10/ 1) is identified to the Equestriperated during Mgr: Naturation Mg Den 014	/2012 /2015 in the 20 ian Deter g the 100 te Wisco	Constru Amount 08 Clark County tion Basin will e year design sto on/Tom	Regional Fix x Region	ood Continue of Constitution o	\$1, rol Distr om 409 Tanc	098,200 ict Master acre-feet
Work to be Com CONSTRUCTIO Project Name: In the Contract Manage Contract Man	N Equestrian segment of to provide 267-302 ement spletion	n Detention Base pplement to I Detention Basin Expa the C 1 Channel Systhe storage to impount I J Jankowiak, Construction \$1,012,000 Project Fur 04/11/2013 \$987,355 6/Resolution:	sin Expans LA Insion project (tem. The improdud the runoff Const Davy On Meded Working with	ion (C1EQ 0160 overments to volume gen ruction \$86,200 Bids Op 04/28/20	10/11/ 12/10/ 12/10/ 1) is identified to the Equestriperated during Mgr: Naturation Mg Den 014	/2012 /2015 in the 20 ian Deter g the 100 te Wisco	Constru Amount 08 Clark County tion Basin will e year design sto on/Tom	Regional Fix x Region	ood Continue of Constitution o	\$1, rol Distr om 409 Tanc	,098,200 ict Master acre-feet
Nork Completed Nork to be Com CONSTRUCTION Project Name: Expense of Origina Date of Origina Date of Most Responsible (MPU) as a 48.2 acre-feet in order Contract Managone. Contract Mana	N Equestrian segment of r to provide ger: Albe 267-302 ement pletion	During Next Quantum Detention Basin Expathe C 1 Channel Systhe storage to impount J Jankowiak, Construction \$1,012,000 Project Fur 04/11/2013 \$987,355 \$/Resolution:	const Davy Working with	ion (C1EQ 0160 overments to volume gen Construction \$86,200 Bids Op 04/28/20	10/11/ 12/10/ 12/10/ 1) is identified to the Equestricerated during Mgr: Nat section Mg cen 014 t on LOMR and	/2012 /2015 in the 20 ian Deter is the 100 ie Wisco	Constru Amount 08 Clark County tion Basin will ei year design sto on/Tom nvironmer 0 onst Start 0/13/2014	Regional Files Region	ood Contribution for the state of the state	\$1, rol Distr om 409 Tanc r	098,20 ,098,20 ict Master acre-feet

Entity CITY OF HE	ENDERSON					Da	te Pre	are	d	0.	5/20	/2016
Project Title: Equestrian	Tributary Phas	e II				Re	view P	erio	d Fron	n 0	2/01	/2016
						Re	view P	erio	d To	0	4/30	/2016
Combract Numbers	Design	HEN06IO	9									
Contract Numbers	Construction	HEN06K13	3							-		
Total ILA Amount (Design	gn and Consti	ruction Al	l Phase	es)	4	2,8	47,628					
DESIGN				1	Contra	act	Numbe	r			T	HEN06IC
Description: The Equestrian Ti 12' x 4' reinforced concrete box (RCE from the intersection of Appaloosa a south.	B) culvert and 1,320	lineal feet of 6	60-inch RCP	with appu	rtenant	facilit	ies within	ppalo	osa right	of-wa	y. Th	is project ru
Date of Original ILA				12/1	0/200	9	Davis	- 71	A A			+404.0
Date of Most Recent Su	pplement to I	LA		12/1	0/201	5	Desig	N IL	A Amo	unt		\$484,9
Contract Manager: Alber P.E., CFM Phone Number: 267-3024		Entity	: CITY (OF HENI	DERSC	N	Ca	nsu	ltant:	GC V	Nal a	nce, Inc.
	Predesign	Des	ign	Enviro	nment	tal	Righ Wa			LOI	MR	Ot
ILA Amount	\$0	\$438	,830	\$5,	000		\$41,	-		\$	0	4
Percent Complete	0%	100	-		0%		100			09		0
Scheduled Completion		09/30	/2013	11/08	3/2012		11/08	201	2 0	3/01	/201	5
Work Completed During	Current Qua	r ter: Project							-			
Work Completed During Work to be Completed D	Current Qua	r ter: Project		EN06K13.	Contra	act	Numbe	-				HENOGK
Work Completed During Work to be Completed D CONSTRUCTION	Current Qua	erter: Project		EN06K13.	Contra	act I	Numbe	r				HEN06K
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Equestrian	Current Qua	erter: Project		EN06K13.					ion II.	A		
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Su	Ouring Next Quanting Next Quan	uarter: No	one. See HE	11/0 12/1	8/201 0/201	2	Const	ruct nt	ion IL			\$2,362,
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Su Description: The Equestrian To 12' x 4' reinforced concrete box (RCE rom the intersection of Appaloosa are outh. Contract Manager: Alber P.E.	Ouring Next Quanting Next Quan	uarter: No ase II LA roject is part of lineal feet of 6 to Rawhide Dr	one. See HE	11/0 12/1 hannel Syst	8/201 0/201 tem that rtenant cal storn	2 5 prov faciliti n draii	Const Amou ides a mai ies within a n pipe and	ruct nt aline fa	acility con osa right tenant fa	sisting of-wa cilities	of a a	\$2,362, 2,230 lineal is project ru
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Su Description: The Equestrian Ti 12' x 4' reinforced concrete box (RCE from the intersection of Appaloosa are outh. Contract Manager: Alber P.E. Phone Number: 267-3024	Ouring Next Q Tributary, Pha Pplement to I ributary, Phase II pr 3) culvert and 1,320 and Equestrian south t J. Jankowiak,	Quarter: No ase II (LA roject is part of lineal feet of 6 to Rawhide Dr	f the C-1 Ch 60-inch RCP rive. In the	11/0 12/1 hannel Syster with appur future a local	8/201 0/201 tem that rtenant cal storn	2 5 prov faciliti n drain	Const Amou ides a mai ies within a n pipe and	ruct nt aline fa appalo appur	acility con osa right- tenant fa	sisting of-wa cilities acto	y of a any. This will be	\$2,362, 2,230 lineal is project ru e extended
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Su Description: The Equestrian Ti 2'x 4' reinforced concrete box (RCE rom the intersection of Appaloosa ar outh. Contract Manager: Alber P.E. Phone Number: 267-3024	Ouring Next Q During Next Q Du	Quarter: No ase II LA roject is part of lineal feet of 6 to Rawhide Dr Constr	f the C-1 Ch 50-inch RCP rive. In the	11/0 12/1 hannel Syst with appur future a local	8/201 0/201 tem that rtenant cal storn	2 5 prov faciliti ndrain	Const Amou ides a mai ies within a n pipe and	ruct nt aline fa appalo appur	acility con osa right- tenant fa	sisting of-wa cilities acto	of a a	\$2,362, 2,230 lineal is project ru e extended
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Su Description: The Equestrian To 2' x 4' reinforced concrete box (RCE rom the intersection of Appaloosa ar outh. Contract Manager: Alber P. E. Phone Number: 267-3024 Interlocal Agreement Amount	During Next Q Tributary, Pha Pplement to I ributary, Phase II pr Culvert and 1,320 Ind Equestrian south The construction \$2,191,405	Quarter: No ase II LA roject is part of lineal feet of 6 to Rawhide Dr Constr	f the C-1 Ch 60-inch RCP rive. In the ruction Constru	11/0 12/1 hannel Systo with appur future a local Mgr: Ci	8/201 0/201 tem that rtenant cal storn	2 5 prov faciliti ndraii	Const Amou ides a mai ies within in pipe and derson	ruct nt aline fa appur appur	acility con osa right- tenant fa	sisting of-wa cilities acto	of a any. This will be	\$2,362, 2,230 lineal is project rule extended
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Su Description: The Equestrian To 2' x 4' reinforced concrete box (RCE rom the intersection of Appaloosa are outh. Contract Manager: Alber D.E. Phone Number: 267-3024 Interlocal Agreement Amount Scheduled Completion	Ouring Next Q During Next Q Du	Quarter: No ase II (LA roject is part of lineal feet of 6 to Rawhide Dr Construction	f the C-1 Ch 60-inch RCP rive. In the Constru \$171,313	11/0 12/1 hannel Syster with appur future a local section No.	8/201 0/201 tem that rtenant cal storn	2 5 provv facilitin drain	Consi Amou ides a mai ies within in pipe and derson	ruct nt aline fa appalo appur enta	acility con osa right- tenant fa	sisting of-wa cilities acto	g of a any. This will be	\$2,362, 2,230 lineal is project rule e extended
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Su Description: The Equestrian To 2'x 4' reinforced concrete box (RCE rom the intersection of Appaloosa are outh. Contract Manager: Alber D.E. Phone Number: 267-3024 Interlocal Agreement Amount Scheduled Completion Dates	During Next Quanting Next Quan	Quarter: No ase II (LA roject is part of lineal feet of 6 to Rawhide Dr Construction	f the C-1 Ch 60-inch RCP rive. In the ruction Constru	11/0 12/1 hannel Syster with appur future a local section No.	8/201 0/201 tem that rtenant cal storn	2 5 provv facilitin drain	Const Amou ides a mai ies within in pipe and derson	ruct nt aline fa appalo appur enta	acility con osa right- tenant fa	sisting of-wa cilities acto	g of a any. This will be	\$2,362, 2,230 lineal is project rule extended
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Su Description: The Equestrian Ti 12'x 4' reinforced concrete box (RCE from the intersection of Appaloosa ar south. Contract Manager: Alber P. E. Phone Number: 267-3024 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	During Next Quanting Next Quan	uarter: Project uarter: No ase II LA roject is part of lineal feet of 6 to Rawhide Dr Construction	f the C-1 Ch 60-inch RCP rive. In the Constru \$171,313	11/0 12/1 hannel Syster with appur future a local section No.	8/201 0/201 tem that rtenant cal storn	2 5 provv facilitin drain	Consi Amou ides a mai ies within in pipe and derson	ruct nt aline fa appalo appur enta	acility con osa right- tenant fa	sisting of-wa cilities acto	g of a any. This will be	\$2,362, 2,230 lineal is project rule e extended
Work Completed During Work to be Completed D CONSTRUCTION Project Name: Equestrian Date of Original ILA Date of Most Recent Su Description: The Equestrian Ti 12' x 4' reinforced concrete box (RCE from the intersection of Appaloosa as south. Contract Manager: Alber P. E. Phone Number: 267-3024 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas Work Completed During	Current Quantum Next Quantum Ne	Quarter: No ase II (LA roject is part of lineal feet of 6 to Rawhide Dr Construction	f the C-1 Ch 50-inch RCP rive. In the Constru \$171,31: Bids Op	11/0 12/1 hannel System Appur future a local section Marical System Marical Syste	8/201 0/201 tem that rtenant cal storn	2 5 provv facilitin drain	Consi Amou ides a mai ies within in pipe and derson	ruct nt aline fa appalo appur enta	acility con osa right- tenant fa	sisting of-wa cilities acto	g of a any. This will be	\$2,362, 2,230 lineal is project rule e extended

Entity CITY OF H	IENDERSON				Da	te Prepar	ed	08/1	1/20	16
Project Title: Pittman W	ash, UPRR to S	Santiago			Re	view Peri	od From	05/0	1/20	16
					Re	view Peri	od To	07/3	31/20	16
Contract Numbers	Design	HEN07B0	19							
Contract Numbers	Construction	HEN07E1	1							
Total ILA Amount (Des	ign and Const	ruction A	II Phase	es)	\$10,	440,073				
DESIGN			a	Cont	ract	Number			HEN	107B09
Description: Lower PittmanV	/ash Lining & Pittman	Park DetnBas	in Spillway		-		project betwe	en UPRI	R trestle	e below
confluence of Pittman/Sandwedge to prevent erosion. Spillway project because it does not have positive of	& Pittman Wash & exit at Arroyo Grande/S	tends to Arroy	vo Grande.	Will replace ex un	lined ch	annel bottom	& gabion sides	w/cond	crete ch	nannel rea
Date of Original ILA				07/09/20	009				40	74 457
Date of Most Recent S	upplement to	[LA		12/10/20		Design 1	LA Amou	int	\$8.	74,157
Contract Manager: Sco Phone Number: (702) 2	tt Fiedler		y: CITY	OF HENDERS			ultant: V low Valley			tant)
	Predesign	n De	sign	Environme	ntal	Right-o Way	f-	OMR		Othe
ILA Amount	\$0	\$752	2,022	\$103,69	5	\$18,44	0	\$0		\$0
Percent Complete	100%	-	0%	100%		100%	_	0%		0%
Scheduled Completion		11/01	1/2013	12/01/20	10	12/01/20	10			
The weir portion is complete. Work Completed Durin	g Current Qua	arter: Desig	n complete		with the	wen portions		and did		
Delay or Problem Area The weir portion is complete. Work Completed Durin Work to be Completed	g Current Qua	arter: Desig	n complete	E11.						
The weir portion is complete. Work Completed Durin Work to be Completed CONSTRUCTION	g Current Qua	arter: Desig Quarter: S	n complete	E11.		Number				107E11
The weir portion is complete. Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman	g Current Qua	arter: Desig Quarter: S	n complete	Cont	ract	Number				
The weir portion is complete. Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA	g Current Qua During Next (Wash, UPRR to	Quarter: Santiago	n complete	Cont	ract	Number Constru	ction ILA		HEN	107E11
The weir portion is complete. Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S	g Current Qua During Next (Wash, UPRR to upplement to	Quarter: Santiago	n complete See HENO7E	Cont 02/10/20 12/10/20	111 015	Number Constru Amount	ction ILA		HEN	107E11 ,565,91
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Construction of the Pitt Contract Manager: Sco	During Next (Wash, UPRR to upplement to concrete lining from man Park Peaking Bas tt Fiedler	Quarter: Santiago Santiago ILA UPRR to Arroyin outfall pipe	gn complete See HEN07E	Cont 02/10/20 12/10/20	011 015 cruction	Number Constru Amount (lowering) a po	ction ILA	vittman ctor:	\$9,	107E11 ,565,91 aking Basi
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent So Description: Construction of Weir and reconstruction of the Pitt Contract Manager: Sco Phone Number: (702) 2	During Next (Wash, UPRR to upplement to concrete lining from man Park Peaking Bas tt Fiedler	Quarter: S Santiago ILA UPRR to Arroyin outfall pipe Consi	gn complete See HEN07E yo Grande	02/10/20 12/10/20 along with reconst	011 015 ruction	Constru Amount (lowering) a p	ction ILA ortion of the F	vittman ctor:	\$9,	107E11 ,565,91 aking Basi
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent So Description: Construction of Weir and reconstruction of the Pitt Contract Manager: Sco Phone Number: (702) 2 Interlocal Agreement	During Next O Wash, UPRR to upplement to concrete lining from man Park Peaking Bas tt Fiedler 267-3064 Construction	Quarter: S Santiago ILA UPRR to Arroyin outfall pipe Consi	gn complete See HEN07E yo Grande	02/10/20 12/10/20 along with reconst	011 015 ruction	Number Constru Amount (lowering) a portion	ction ILA ortion of the F Contra Meadow	ctor:	\$9,	107E11 ,565,91 aking Basi
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Construction of the Pitt Contract Manager: Sco Phone Number: (702) 2 Interlocal Agreement Amount	Wash, UPRR to Upplement to Concrete lining from man Park Peaking Base tt Fiedler 267-3064 Construction \$8,857,834	Quarter: Santiago Santiago ILA UPRR to Arroy sin outfall pipe Consi	gn complete Gee HEN07E yo Grande : truction	Cont 02/10/20 12/10/20 along with reconst n Mgr: Lance	011 015 rruction Olson	Number Constru Amount (lowering) a portion	ction ILA ortion of the F Contra Meadov	ctor:	\$9, Park Pe LVP-1 ey-cha	J07E11 ,565,91 aking Basi weir, annel lini
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Construction of Weir and reconstruction of the Pitt Contract Manager: Sco Phone Number: (702) 2 Interlocal Agreement Amount Scheduled Completion	Wash, UPRR to Upplement to Concrete lining from man Park Peaking Base tt Fiedler 267-3064 Construction \$8,857,834	Quarter: Santiago Santiago ILA UPRR to Arroy sin outfall pipe Consi	yo Grande : truction \$708,0	Cont 02/10/20 12/10/20 along with reconst n Mgr: Lance	011 015 ruction Olsoi t En \$0	Number Constru Amount (lowering) a portion	ction ILA ortion of the F Contra Meadow	ctor: v Valle Othe	\$9, Park Pe	J07E11 ,565,91 aking Basi weir, annel lini
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent Si Description: Construction of Weir and reconstruction of the Pitt Contract Manager: Sco Phone Number: (702) 2 Interlocal Agreement Amount Scheduled Completion Dates	Wash, UPRR to Upplement to concrete lining from man Park Peaking Bas tt Fiedler 267-3064 Constructio \$8,857,834 Project Fur	Quarter: Santiago Santiago ILA UPRR to Arroy sin outfall pipe Consi	yo Grande : truction \$708,0	Cont 02/10/20 12/10/20 along with reconst n Mgr: Lance	011 015 ruction Olsoi t En \$0	Constru Amount (lowering) a portion	ction ILA ortion of the F Contra Meadow	ctor: v Valle Othe \$0	\$9, Park Pe	J07E11 ,565,91 aking Basi weir, annel lini
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent S Description: Construction of Weir and reconstruction of the Pitt Contract Manager: Sco Phone Number: (702) 2 Interlocal Agreement Amount Scheduled Completion	Wash, UPRR to Wash, UPRR to Upplement to concrete lining from man Park Peaking Base tt Fiedler 267-3064 Construction \$8,857,834 Project Fur 04/14/2011 \$8,300,000	Quarter: Santiago ILA UPRR to Arroy sin outfall pipe Consi	yo Grande : truction Constr \$708,0 Bids O	02/10/20 12/10/20 along with reconst	Olson \$0 Co	Constru Amount (lowering) a port	ction ILA ortion of the F Contra Meadov	ctor: v Valle Othe \$0 Cons:	\$9, Park Pe LVP-tey-chair	J07E11 ,565,91 aking Basi weir, annel lini
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent So Description: Construction of Weir and reconstruction of the Pitt Contract Manager: Sco Phone Number: (702) 2 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area The weir portion is complete.	Wash, UPRR to Wash, UPRR to Upplement to concrete lining from man Park Peaking Bas tt Fiedler 267-3064 Construction \$8,857,834 Project Fund 04/14/2011 \$8,300,000 s/Resolution:	Quarter: s Santiago ILA UPRR to Arroyin outfall pipe Consi	yo Grande : truction \$708,00 Bids O	02/10/20 12/10/20 along with reconstant Mgr: Lance	Olson \$0 Co	Constru Amount (lowering) a port	ction ILA ortion of the F Contra Meadov	ctor: v Valle Othe \$0 Cons:	\$9, Park Pe LVP-tey-chair	J07E11 ,565,91 aking Basi
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Pittman Date of Original ILA Date of Most Recent So Description: Construction of Weir and reconstruction of the Pitt Contract Manager: Sco Phone Number: (702) 2 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	Wash, UPRR to Wash, UPRR to Upplement to concrete lining from man Park Peaking Bas tt Fiedler 267-3064 Construction \$8,857,834 Project Fund 04/14/2011 \$8,300,000 s/Resolution:	Quarter: s Santiago ILA UPRR to Arroyin outfall pipe Consi	yo Grande : truction \$708,00 Bids O	02/10/20 12/10/20 along with reconstant Mgr: Lance	Olson \$0 Co	Constru Amount (lowering) a port	ction ILA ortion of the F Contra Meadov	ctor: v Valle Othe \$0 Cons:	\$9, Park Pe LVP-tey-chair	J07E11 ,565,91 aking Basi

ENDERSON				Date P	repared		08/29	/2016
ash Channel			F	Reviev	v Period Fro	m	05/01	/2016
			F	Reviev	v Period To		07/31	/2016
Design	HEN07D09							
Construction								
gn and Consti	uction All Phas	ses)	\$2	91,955				
			Contrac	ct Nun	ber			HEN07D09
sign consultant selec	ted for the Whitney Me				esign the channel	facili	ties.	
nnlement to I	1.4	_			sign ILA An	ЮUI	nt	\$291,955
nkowiak 4					Consultant	: Lo	uis Be	rger
Predesign	Design	Env	ironmenta		_	L	OMR	Othe
\$0	\$232,965		\$45,490	\$	13,500		\$0	\$0
0%	15%		100%		100%		0%	0%
	01/31/2019	1	2/31/2018	12/	31/2018			
/Resolution:	None.							
Current Qua	rter: Started on clos	e-out.			-			
	Design Construction gn and Construction gn and Construction hannel - identified in tie into the existing right consultant select pplement to I nkowiak 4 Predesign \$0 0%	Design HEN07D09 Construction gn and Construction All Phase hannel - identified in 2008 CCRFCD Master tie into the existing regional facility through sign consultant selected for the Whitney Me pplement to ILA nkowiak Predesign Design \$0 \$232,965 0% 15% 01/31/2019 s/Resolution: None.	Design HEN07D09 Construction gn and Construction All Phases) hannel - identified in 2008 CCRFCD Master Plan Uptie into the existing regional facility through the Whisign consultant selected for the Whitney Mesa Recrepplement to ILA nkowiak Predesign Design Env. \$0 \$232,965 0% 15% 01/31/2019 1	Design HEN07D09 Construction gn and Construction All Phases) Contract thannel - identified in 2008 CCRFCD Master Plan Update as a segment tie into the existing regional facility through the Whitney Mesa subsign consultant selected for the Whitney Mesa Recreation Area pro 07/09/2009 pplement to ILA nkowiak Predesign Design Environmental \$0 \$232,965 \$45,490 0% 15% 100% 01/31/2019 12/31/2018 E/Resolution: None.	Review Design Construction gn and Construction All Phases) Contract Num hannel - identified in 2008 CCRFCD Master Plan Update as a segment of the tie into the existing regional facility through the Whitney Mesa subdivision (visign consultant selected for the Whitney Mesa Recreation Area project will design consultant selected for the Whitney Mesa Recreation Area project will design consultant to ILA O7/09/2009	Review Period To Design Construction gn and Construction All Phases) Contract Number hannel - identified in 2008 CCRFCD Master Plan Update as a segment of the Lower Pittman Wate into the existing regional facility through the Whitney Mesa subdivision (WWDC 0055). Implication consultant selected for the Whitney Mesa Recreation Area project will design the channel 07/09/2009 pplement to ILA nkowiak Entity: CITY OF HENDERSON Consultant: Predesign Design Environmental Right-of-Way \$0 \$232,965 \$45,490 \$13,500 0% 15% 100% 100% 01/31/2019 12/31/2018 12/31/2018	Review Period To Design HEN07D09 Construction gn and Construction All Phases) Contract Number Consultant Selected for the Update as a segment of the Lower Pittman Wash Street into the existing regional facility through the Whitney Mesa subdivision (WWDC 0055). Improve sign consultant selected for the Whitney Mesa Recreation Area project will design the channel facility Predesign Design Environmental Consultant: Louding Selection	Review Period To 07/31 Design HEN07D09

Entity CITY OF H	IENDERSON				Dat	e Prepare	ed	08/1	1/201	16
Project Title: Pittman, V	Vest Horizon -	Palm Hills			Rev	iew Peri	od From	05/0	1/201	16
					Rev	iew Peri	od To	07/3	1/201	16
	Design	HEN12I09	9							
Contract Numbers	Constructio	n HEN12J16	5							
Total ILA Amount (Des				es)	3,10	5,958				
DESIGN						Number			HEN	12109
Description: The Pittman We	et Horizon Palm Hill	s project (PTWH	0032) is id				nal Flood Cont	rol Distr		
egment of the Pittman Burns Syste o existing reinforced concrete arch	em. Construction of	this facility will p	provide a co	onnection from the	existin	g concrete cha	annel above t	he Palm	Hills de	velopmen
Date of Original ILA				07/09/200	19	Docien I	I A Amou		427	5,078
Date of Most Recent Si	upplement to	ILA		08/14/201	.4	Design 1	LA Amou	nt	\$21	3,076
Contract Manager: Scot Phone Number: 702-26	Manager: Scott Fiedler umber: 702-267-3064		: CITY	OF HENDERSO	ON	Cons Griest	ultant: Cl	H2M I	ніц/:	Jeff
	Predesig	gn Des	sign	Environmen	tal	Right-of Way	F- L	OMR		Other
ILA Amount	\$0	\$209	9,643	\$42,727		\$22,708	3	\$0		\$0
Percent Complete	0%	10	0%	0%		0%		0%		0%
Scheduled Completion		04/01	/2016	04/01/2016	5					
Work Completed Durin	g Current Qu	Jarter: Projec								
Work Completed Durin Work to be Completed	g Current Qu	Jarter: Projec		uction.	act l	Number			HEN	12116
Work Completed Durin Work to be Completed CONSTRUCTION	g Current Qu	Jarter: Projec		uction.	act I	Number			HEN	12J16
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Palm Hile	g Current Qu	Jarter: Projec		uction.			rtion II A			
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Palm Hilk Date of Original ILA	g Current Qu During Next	Jarter: Project		uction.			ction ILA			12J16
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Palm Hilk Date of Original ILA Date of Most Recent So Description: The Pittman We	g Current Qu During Next Channel Upplement to Est Horizon Palm Hill Em. Construction of	Quarter: Project Quarter: Bo ILA Is project (PTWH of this facility will	egin constru	Contr. 04/14/201 entified in the 2008 connection from the	.6 Clark	Construction Amount County Region	nal Flood Cont	rol Dist	\$2,	830,880
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Palm Hilk Date of Original ILA Date of Most Recent Si Description: The Pittman We segment of the Pittman Burns System to existing reinforced concrete arch Contract Manager: Sco	During Next Channel Channel Construction of a pipe at MPU Structure Constr	Quarter: Project Quarter: Bo DILA Is project (PTWH f this facility will ture No. PTWH (1 0032) is id provide a construction	04/14/201 entified in the 2008 onnection from the exting existing	Clark existin	Construction Amount County Region g concrete cha	contrac	trol Distrible Palmo	\$2, rict Mass Hills de	830,886 ster Plan a
Work to be Completed CONSTRUCTION Project Name: Palm Hilk Date of Original ILA Date of Most Recent So Description: The Pittman Wesegment of the Pittman Burns Syste to existing reinforced concrete arch Contract Manager: Sco Phone Number: 702-265 Interlocal Agreement	During Next Channel	Quarter: Project Quarter: Bo ILA bs project (PTWH f this facility will ture No. PTWH Const	egin construction 1 0032) is id provide a o	04/14/201 entified in the 2008 onnection from the exting existing	Clark existin	Construction Amount County Region g concrete cha	Contrac Constructal	ctor:	\$2, rict Mass Hills de	830,88
Work to be Completed CONSTRUCTION Project Name: Palm Hilk Date of Original ILA Date of Most Recent So Description: The Pittman Wesegment of the Pittman Burns Syste to existing reinforced concrete arch Contract Manager: Sco Phone Number: 702-265 Interlocal Agreement	During Next Channel Channel Channel Construction of pipe at MPU Struct Triedler Construct \$2,598,738	Quarter: Project Quarter: Bo ILA Is project (PTWH of this facility will ture No. PTWH of Constitution Constitution 3	1 0032) is id provide a o 0000, prote truction Constr \$232,14	04/14/201 entified in the 2008 onnection from the exting existing Mgr: Lance (uction Mgmt)	Clark existin	Construction Amount County Region g concrete cha	Contrac Construct	ctor: ction Other	\$2,inct Mass Hills de	830,880 eter Plan a evvelopmen
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Palm Hike Date of Original ILA Date of Most Recent Si Description: The Pittman Wester State of the Pittman Burns System of the P	During Next Channel Channel Channel Construction of pipe at MPU Struct T-3064 Construct \$2,598,738 Project Fi	Quarter: Project Quarter: Bo ILA Is project (PTWH f this facility will ture No. PTWH (Const Const unded	1 0032) is id provide a o 0000, protestruction Constr \$232,14	04/14/201 entified in the 2008 onnection from the exting existing Mgr: Lance (uction Mgmt	Clark existin	Construction Amount County Region g concrete cha	Contrac Constructal	ctor: ction Other	\$2, rict Mass Hills de Targe	830,886 ster Plan a evelopmen
Work to be Completed CONSTRUCTION Project Name: Palm Hilk Date of Original ILA Date of Most Recent So Description: The Pittman Western of the Pittman Burns Systern existing reinforced concrete arch Contract Manager: Sco Phone Number: 702-26; Interlocal Agreement Amount Scheduled Completion Dates	During Next Channel Channel Channel Channel Channel Channel Construction of pipe at MPU Struct T-3064 Construct \$2,598,738 Project For O4/14/2010	Quarter: Project Quarter: Bo ILA Is project (PTWH f this facility will ture No. PTWH (Const Const unded	1 0032) is id provide a o 0000, prote truction Constr \$232,14	04/14/201 entified in the 2008 onnection from the exting existing Mgr: Lance (uction Mgmt	Clark existin	Construction Amount County Region g concrete cha	Contrac Constructal	ctor: ction Other	\$2, rict Mass Hills de Targe	830,880 ster Plan a evelopmen
Work to be Completed CONSTRUCTION Project Name: Palm Hilk Date of Original ILA Date of Most Recent So Description: The Pittman Westingment of the Pittman Burns Syste to existing reinforced concrete arch Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	g Current Que During Next Channel Channel Channel Channel Construction of a pipe at MPU Struct Construct \$2,598,738 Project Form 04/14/2010 \$0	Quarter: Project Quarter: Bo DILA Is project (PTWH f this facility will ture No. PTWH Const Const Junded 6	1 0032) is id provide a o 0000, protestruction Constr \$232,14	04/14/201 entified in the 2008 onnection from the exting existing Mgr: Lance (uction Mgmt	Clark existin	Construction Amount County Region g concrete cha	Contrac Constructal	ctor: ction Other	\$2, rict Mass Hills de Targe	830,880 eter Plan a evelopmen
Work to be Completed CONSTRUCTION Project Name: Palm Hilk Date of Original ILA Date of Most Recent So Description: The Pittman Wesegment of the Pittman Burns Syste to existing reinforced concrete arch Contract Manager: Sco Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	g Current Que During Next Channel Channel Channel Channel Construction of a pipe at MPU Struct Construct \$2,598,738 Project Form 04/14/2010 \$0	Quarter: Project Quarter: Bo DILA Is project (PTWH f this facility will ture No. PTWH Const Const Junded 6	1 0032) is id provide a o 0000, protestruction Constr \$232,14	04/14/201 entified in the 2008 onnection from the exting existing Mgr: Lance (uction Mgmt	Clark existin	Construction Amount County Region g concrete cha	Contrac Constructal	ctor: ction Other	\$2, rict Mass Hills de Targe	830,880 eter Plan a evelopmen
Work Completed Durin Work to be Completed CONSTRUCTION Project Name: Palm Hilk Date of Original ILA Date of Most Recent So Description: The Pittman Wesegment of the Pittman Burns Systeto existing reinforced concrete arch Contract Manager: Sco Phone Number: 702-26; Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area Work Completed Durin	g Current Que During Next Channel Channel Channel Channel Construction of a pipe at MPU Struct Construct \$2,598,738 Project For O4/14/2016 \$0 S/Resolution	Quarter: Project Quarter: But DILA Is project (PTWH f this facility will ture No. PTWH Const Const Sunded 6	1 0032) is id provide a construction Construction \$232,14 Bids O 05/11/2	od/14/201 entified in the 2008 onnection from the acting existing Mgr: Lance (uction Mgmt) 2 pen	Clark existin	Construction Amount County Region g concrete cha	Contrac Constructal	ctor: ction Other	\$2, rict Mass Hills de Targe	830,880 eter Plan a evelopmen

Entity CITY OF H	ENDERSON					Prepare		_	0/2016
Project Title: Pittman No	orth Detention I	Basin & Outfall		F	Rev	iew Perio	od From	02/0	1/2016
				F	Rev	iew Perio	od To	04/3	0/2016
Contract Numbers	Design	HEN16A01							
Contract Numbers	Construction	HEN16D15	HEN16E15						
Total ILA Amount (Desi	gn and Const	ruction All P	hases)	\$7	7,85	1,479			
DESIGN				Contrac	ct N	umber			HEN16A01
Description: Design, right of	way and environmen	tal mitigation of the	e Pittman North Do	etention B	asin a	nd Outfall.			
Date of Original ILA			07/1	2/2001	Т				T
Date of Most Recent Su	pplement to	LA		9/2016	_	Design II	LA Amou	nt	\$1,974,074
Contract Manager: Abe Phone Number: 267-302	rt Jankowiak, P	=	ITY OF HEN	•		Consu	ıltant: V	TN Ne	evada
	Predesign	Design	Environ	nental	R	ight-of- Way	LO	MR	Other
ILA Amount	\$0	\$1,423,262	\$366,	106	4	122,389	\$44	,927	\$17,390
Percent Complete	100%	85%	1000	%		100%	0	%	0%
Scheduled Completion		02/01/201	5 11/01/2	2014	10	/01/2014			10/01/201
Work Completed During of the Pittman North DB and outfall	south of St Rose Pky	vy is ongoing.							
Work Completed During of the Pittman North DB and outfall Work to be Completed I South of St Rose Pkwy. Receive ND CONSTRUCTION	South of St Rose Play During Next (OT permit and start of	y is ongoing. Quarter: Construction on PTV	uction of Phase 1 VA 0884.	is continui	ing. C	ontinue desig			
Work Completed During of the Pittman North DB and outfall Work to be Completed I South of St Rose Pkwy. Receive ND CONSTRUCTION	South of St Rose Play During Next (OT permit and start of	y is ongoing. Quarter: Construction on PTV	uction of Phase 1 VA 0884.	is continui	ing. C	ontinue desig			asin and outfall
Work Completed During of the Pittman North DB and outfall Work to be Completed I south of St Rose Pkwy. Receive ND CONSTRUCTION Project Name: Pittman I Date of Original ILA	During Next COT permit and start of the North Detention	y is ongoing. Quarter: Construction on PTV Basin and Ou	uction of Phase 1 VA 0884.	is continui	ing. C	ontinue designumber Construc	n on the dete	ention b	HEN16D15
Work Completed During of the Pittman North DB and outfall Work to be Completed I South of St Rose Pkwy. Receive ND CONSTRUCTION Project Name: Pittman I Date of Original ILA Date of Most Recent St	During Next COT permit and start of North Detention	wy is ongoing. Quarter: Construction on PTV Basin and Ou	uction of Phase 1 VA 0884. tfall, Phase 1 01/0 01/1	is continui Contrac 98/2015 4/2016	ing. C	ontinue desig umber	n on the dete	ention b	asin and outfall
Work Completed During of the Pittman North DB and outfall Work to be Completed I South of St Rose Pkwy. Receive ND CONSTRUCTION Project Name: Pittman N Date of Original ILA Date of Most Recent St Description: Construction of Contract Manager: Albee P.E., CFM	During Next COT permit and start of North Detention Ipplement to 3 the Pittman North Detention The Pittman North Detention The Tittman North Detention	Duarter: Construction on PTV Basin and Ou LA Etention Basin Inflor	uction of Phase 1 VA 0884. tfall, Phase 1 01/0 01/1	is continui Contrac 18/2015 4/2016 vert.	ct N	ontinue designumber Construc	tion ILA	ention b	HEN16D15
Work Completed During of the Pittman North DB and outfall Work to be Completed Brouth of St Rose Pkwy. Receive ND CONSTRUCTION Project Name: Pittman Note of Original ILA Date of Most Recent Su Description: Construction of Contract Manager: Alber P.E., CFM Phone Number: 702-267	During Next COT permit and start of North Detention Ipplement to 3 the Pittman North Detention The Pittman North Detention The Tittman North Detention	Duarter: Construction on PTV Basin and Ou LA Etention Basin Inflor	tfall, Phase 1 01/0 01/1 w channel and cut	is continui Contrac 8/2015 4/2016 vert.	ct N	ontinue design umber Construc Amount	tion ILA Contrac Paving	ention b	### ### ### ### ### ### ### ### #### ####
Work Completed During If the Pittman North DB and outfall Work to be Completed I Outh of St Rose Pkwy. Receive ND CONSTRUCTION Project Name: Pittman I Date of Original ILA Date of Most Recent Su Description: Construction of Contract Manager: Albertie. Contract Manager: Albertie. Contract Manager: 702-267 Interlocal Agreement	During Next COT permit and start of North Detention Ipplement to 3 the Pittman North Detention rt J Jankowiak, 7-3024	Duarter: Construction on PTV Basin and Ou LA Etention Basin Inflor Construction Construction Construction Construction Construction	uction of Phase 1 VA 0884. tfall, Phase 1 01/0 01/1 w channel and cub	is continui 8/2015 4/2016 vert. rian Haf	ct N	ontinue design umber Construc Amount	tion ILA Contrac Paving	ention b	### ### ### ### ### ### ### ### #### ####
Work Completed During If the Pittman North DB and outfall Work to be Completed I South of St Rose Pkwy. Receive ND CONSTRUCTION Project Name: Pittman I Date of Original ILA Date of Most Recent St Description: Construction of Contract Manager: Albe P.E., CFM Phone Number: 702-267 Interlocal Agreement Amount	During Next COT permit and start of North Detention Ipplement to 1 the Pittman North Detention To Jankowiak, 7-3024 Construction	Duarter: Construction on PTV Basin and Ou LA Etention Basin Inflor Construction Construction Section 1	uction of Phase 1 VA 0884. tfall, Phase 1 01/0 01/1 w channel and cub	is continui 8/2015 4/2016 vert.	ct N	ontinue design umber Construc Amount	tion ILA Contrac Paving	ention b	#4,342,105
Nork Completed During the Pittman North DB and outfall Nork to be Completed I outh of St Rose Pkwy. Receive ND CONSTRUCTION Project Name: Pittman N Date of Original ILA Date of Most Recent St Description: Construction of Contract Manager: Albe P.E., CFM Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion	During Next COT permit and start of Porth Detention Ipplement to 3 the Pittman North Detention	Duarter: Construction on PTV Basin and Ou LLA ctention Basin Inflor Construction \$52 added Bid	tfall, Phase 1 01/0 01/1 w channel and cut	is continui Contrac 8/2015 4/2016 vert.	ct N Fen Envi Cons	umber Construc Amount	tion ILA Contrac Paving	ctor:	#4,342,105
Work Completed During If the Pittman North DB and outfall Work to be Completed I Outh of St Rose Pkwy. Receive ND CONSTRUCTION Project Name: Pittman I Date of Original ILA Date of Most Recent Su Description: Construction of Contract Manager: Albe P.E., CFM Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates	During Next COT permit and start of North Detention Ipplement to 3 the Pittman North Detention The Pi	Duarter: Construction on PTV Basin and Ou LLA ctention Basin Inflor Construction \$52 added Bid	tfall, Phase 1 01/0 01/1 w channel and cub ttion Mgr: Bi nstruction N 24,005	is continui Contrac 8/2015 4/2016 vert.	ct N Fen Envi Cons	umber Construc Amount	tion ILA Contrac Paving	ctor:	\$4,342,105 Las Vegas
Work Completed During of the Pittman North DB and outfall Work to be Completed I south of St Rose Pkwy. Receive ND CONSTRUCTION Project Name: Pittman I Date of Original ILA Date of Most Recent Su Description: Construction of Contract Manager: Albee P.E., CFM Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	During Next COT permit and start of Port Detention North Detention Ipplement to 3 the Pittman North Detention The Pittman North D	Duarter: Construction on PTV Basin and Ou LA Etention Basin Inflor Construction State Construction A State Construction State Construction A State Construction Construction Construction A State Construction Construction A State Construction A State Construction Construction A State Construction Construction A State Construction Construction A State Construction Construction Construction A State Construction Construction A State Construction Construction A State Construction Construction A State Construction Construction Construction A State Construction C	tfall, Phase 1 01/0 01/1 w channel and cut tion Mgr: Bi nstruction N 24,005	is continui Contrac 8/2015 4/2016 vert.	ing. Consequence of the conseque	umber Construc Amount ronment	tion ILA Contrac Paving	ctor: Other	\$4,342,105 Las Vegas
Work Completed During of the Pittman North DB and outfall Work to be Completed I south of St Rose Pkwy. Receive ND CONSTRUCTION Project Name: Pittman N Date of Original ILA Date of Most Recent St Description: Construction of Contract Manager: Alber P.E., CFM Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	During Next Corporate and start of Determining Next Corporate and start of Determining North Determini	Duarter: Construction on PTV Basin and Ou LA Etention Basin Inflor Construction State Construction Construction Construction State Construction Con	tfall, Phase 1 01/0 01/1 w channel and cub tion Mgr: Bi nstruction N 24,005 Is Open 27/2015	is continui 8/2015 4/2016 vert. frian Haf	en Envi	umber Construc Amount ronment st Start 1/2015	Contract Paving	ctor: Other 50 Const	### ### ##############################

Entity CITY OF H	HENDERSON			D	ate Prepar	ed	05/2	0/2016
Project Title: Pittman N	orth Detention I	Basin & Outfall		R	eview Peri	od From	02/0	1/2016
				R	eview Peri	od To	04/3	0/2016
Contract Numbers	Design	HEN16A01						
Contract Numbers	Construction	HEN16D15	HEN16E15					
Total ILA Amount (Des	ign and Const	ruction All P	hases)	\$7,	851,479			
CONSTRUCTION			Co	ontrac	t Number			HEN16E15
Project Name: Pittman	North DB & Out	fall, Phase II -	Starr Avenue					
Date of Original ILA			10/08	/2015	Constru	ction ILA		\$1,535,300
Date of Most Recent St	upplement to	ILA			Amount			\$1,555,500
Contract Manager: Sco		Construc	tion Mgr: Lar	nce Oko	on.		tor: l	Las Vegas
Phone Number: 702-267	7-3064	40.20.00	cion rigit da	100 000		Paving		
Phone Number: 702-262 Interlocal Agreement	7-3064 Construction		nstruction M		nvironmen	Paving (Other	
		on Cor			nvironmen	tal (Other 60	
Interlocal Agreement	\$1,421,575	on Coi	nstruction M	gmt E	nvironmen	tal (
Interlocal Agreement Amount	\$1,421,575	on Con \$11 nded Bid	nstruction Mg	gmt E \$(nvironmen	tal (0	End
Interlocal Agreement Amount Scheduled Completion	\$1,421,575 Project Fur	on Con \$11 nded Bid	nstruction Me 3,725 Is Open	gmt E \$(nvironmen) onst Start	tal (0 Const	End
Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	\$1,421,575 Project Fur 10/08/2015 \$0 s/Resolution:	standed Bid	nstruction M 3,725 Is Open 20/2016	gmt E \$(nvironmen) onst Start	tal (0 Const	End
Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	\$1,421,575 Project Fur 10/08/2015 \$0 s/Resolution:	standed Bid	nstruction M 3,725 Is Open 20/2016	gmt E \$(nvironmen) onst Start	tal (0 Const	End
Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	\$1,421,575 Project Fur 10/08/2015 \$0 s/Resolution:	starter: Project was	nstruction Me 3,725 Is Open 20/2016	gmt E \$ C	nvironmen 0 onst Start 9/01/2016	tal (0 Const	End

Entity	CITY OF	HENDERSON			Da	te Prepare	ed	08/2	9/2016
Project Title	e: Anthem F	kwy Channel, Ho	orizon Ridge to S	Sienna Heights	Re	view Peri	od From	05/0	1/2016
					Re	view Peri	od To	07/3	1/2016
Combined I	Manuel and	Design	HEN22A09						
Contract I	numbers	Construction				,			
Total ILA Ar	nount (Des	ign and Const	ruction All Pha	ses)	\$179	9,474			
DESIGN				Cont	ract	Number			HEN22A09
Sienna Heights.	Design of the C	drainage facility that $lpha$	Sillects to the existing	y Resillorced Box Cu	veits u	inder Horizon Kit	ige raikway e	and the	existing channers
Date of Orig	ginal ILA			07/09/20	009	D			4170 474
		upplement to I	I A	12/11/20)14	Design I	LA AMOU	nt	\$179,474
				,,				-	
Contract Ma P.E., CFM	nager: Ab	ert J. Jankowiak,		Y OF HENDER:	SON	Right-of-			Henderson
Contract Ma P.E., CFM Phone Numi	nnager: Albo ber: 702-26	ert J. Jankowiak, 7-3024 Predesign	Entity: CIT Design	Y OF HENDER	SON	Right-of- Way	LO	MR	Other
Contract Ma P.E., CFM Phone Numl	nnager: Alb ber: 702-26	ert J. Jankowiak, 7-3024	Entity: CIT	Y OF HENDER	SON	Right-of-		MR 0	1
	nnager: Alb ber: 702-26 mplete	7-3024 Predesign \$0 0%	Entity: CIT Design \$169,474	Environmen	SON	Right-of- Way \$0	LO \$	MR 0	Other \$0

Entity CITY OF HE	ENDERSON				Da	te Prepai	red	08/1	1/2016
Project Title: Center Stre	et Storm Drain				_		iod From	_	1/2016
					Re	view Per	iod To	-	31/2016
Contract Number	Design	HEN23A09							
Contract Numbers	Construction	HEN23B16							
Total ILA Amount (Design	gn and Constr	uction All	Phases)		\$10,2	266,190			
DESIGN						Number		6	HEN23A09
Description: Design of drainag	o facility and annuit	enant local faci	lities within th				ends from Eir	Stroot t	
Parkway. The 2008 Master Plan proje						inelit tilat ext	ends from a	Juleer t	O Lake Mead
Date of Original ILA				08/13/200)9	Docian '	TI A Amou	-	¢524.755
Date of Most Recent Sup	pplement to I	LA		10/08/201	15	Design .	ILA Amou	nt	\$534,755
Contract Manager: Scott Phone Number: (702) 26	ct Manager: Scott Fiedler		CITY OF	HENDERSO	ON	Cons	sultant: G	C Wa	lace
	Predesign	Desi	gn Er	nvironmen	ital	Right-o Way	of- L	OMR	Othe
ILA Amount	\$0	\$499,3	355	\$21,530		\$13,87	0	\$0	\$0
Percent Complete	0%	1009	%	100%		100%		0%	0%
Scheduled Completion		04/01/2	2016	04/01/2016	6				
Work to be Completed D	ouring Next Q		sed project. ard construct	ion contract an	d start	construction.			
	ouring Next Q								T
CONSTRUCTION		uarter: Awa				construction.			HEN23B16
Work to be Completed D CONSTRUCTION Project Name: Center Str		uarter: Awa		Contr	act I	Number			HEN23B16
CONSTRUCTION Project Name: Center Str Date of Original ILA	eet Storm Drai	uarter: Awa		Contr	act I	Number Constru	ction ILA		HEN23B16
CONSTRUCTION Project Name: Center Str Date of Original ILA Date of Most Recent Su	reet Storm Drai	uarter: Awa	ard construct	03/10/201	act 1	Number Constru Amount	ction ILA		\$9,731,43
CONSTRUCTION Project Name: Center Str Date of Original ILA Date of Most Recent Sup Description: Construction of d Parkway. The 2008 Master Plan project Contract Manager: Scott	pplement to I rainage facility and a ect ID Nos. are C1C1	n LA appurtenant loc	ard construct al facilities wi 21, C1CT003	03/10/201 08/11/201 ithin the Center	l6 l6 Stree	Constru Amount	ction ILA	om Fir St	\$9,731,43
CONSTRUCTION Project Name: Center Str Date of Original ILA Date of Most Recent Sup Description: Construction of d Parkway. The 2008 Master Plan project Contract Manager: Scott Phone Number: 702-267-	pplement to I rainage facility and a ect ID Nos. are C1C1	in LA appurtenant loc r0000, C1CT002	al facilities wi	03/10/201 08/11/201 ithin the Center 6, and C1CT00 gr: Lance 0	l6 l6 r Stree 48.	Constru Amount t alignment th	ction ILA at extends fro	m Fir St	\$9,731,43 creet to Lake Me
CONSTRUCTION Project Name: Center Str Date of Original ILA Date of Most Recent Sup Description: Construction of de Parkway. The 2008 Master Plan project Contract Manager: Scott Phone Number: 702-267- Interlocal Agreement	pplement to I rainage facility and a ect ID Nos. are C1C1 Fiedler 3064 Constructio	LA appurtenant loc r0000, C1CT002	al facilities wi 21, C1CT003	03/10/201 08/11/201 ithin the Center 6, and C1CT00	l6 l6 Stree 48.	Constru Amount	ction ILA at extends fro	om Fir St ctor: Other	\$9,731,43 creet to Lake Me
CONSTRUCTION Project Name: Center Str Date of Original ILA Date of Most Recent Sup Description: Construction of d Parkway. The 2008 Master Plan project Contract Manager: Scott Phone Number: 702-267- Interlocal Agreement Amount	pplement to I rainage facility and a ect ID Nos. are C1C1 Fiedler 3064 Constructio \$9,010,586	LA appurtenant loc r0000, C1CT002	al facilities wi 21, C1CT003 uction M Construct	O3/10/201 08/11/201 ithin the Center 6, and C1CT00 gr: Lance (lact I	Constru Amount t alignment th	ction ILA at extends fro	ctor:	\$9,731,43 creet to Lake Me
CONSTRUCTION Project Name: Center Str Date of Original ILA Date of Most Recent Sup Description: Construction of d Parkway. The 2008 Master Plan project Contract Manager: Scott Phone Number: 702-267- Interlocal Agreement Amount Scheduled Completion	pplement to I rainage facility and a ect ID Nos. are C1C1 Fiedler 3064 Constructio \$9,010,586 Project Fun	Construction Construction State of the Construction Construction Construction State of the Construction Construction Construction Construction State of the Construction Const	al facilities wi 21, C1CT003 uction M Construct 720,849	03/10/201 08/11/201 ithin the Center 6, and C1CT000 gr: Lance (tion Mgmt	L6 L6 L6 Stree 48. Stree 48. SO Son	Constru Amount t alignment the	ction ILA at extends fro Contractal	ctor: Other	\$9,731,43 treet to Lake Me
CONSTRUCTION Project Name: Center Str Date of Original ILA Date of Most Recent Sup Description: Construction of dearway. The 2008 Master Plan project Contract Manager: Scott Phone Number: 702-267- Interlocal Agreement Amount Scheduled Completion Dates	pplement to I rainage facility and a ect ID Nos. are C1C1 Fiedler 3064 Constructio \$9,010,586 Project Fun 03/10/2016	Construction Construction State of the Construction Construction Construction State of the Construction Construction Construction Construction State of the Construction Const	al facilities wi 21, C1CT003 uction M Construct	03/10/201 08/11/201 ithin the Center 6, and C1CT000 gr: Lance (tion Mgmt	L6 L6 L6 Stree 48. Stree 48. SO Son	Constru Amount t alignment th	ction ILA at extends fro Contractal	ctor: Other	\$9,731,43 creet to Lake Me
CONSTRUCTION Project Name: Center Str Date of Original ILA Date of Most Recent Sup Description: Construction of d Parkway. The 2008 Master Plan project Contract Manager: Scott Phone Number: 702-267- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	pplement to I rainage facility and a ect ID Nos. are C1C1 Fiedler 3064 Constructio \$9,010,586 Project Fun 03/10/2016	Construction Const	al facilities wi 21, C1CT003 uction M Construct 720,849 ids Oper 6/21/2010	03/10/201 08/11/201 ithin the Center 6, and C1CT000 gr: Lance (tion Mgmt	L6 L6 L6 Stree 48. Stree 48. SO Son	Constru Amount t alignment the	ction ILA at extends fro Contractal	ctor: Other	\$9,731,43 treet to Lake Me
CONSTRUCTION Project Name: Center Str Date of Original ILA Date of Most Recent Sup Description: Construction of d Parkway. The 2008 Master Plan project Contract Manager: Scott Phone Number: 702-267- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	reet Storm Drain pplement to I rainage facility and a ect ID Nos. are C1C1 Fiedler 3064 Constructio \$9,010,586 Project Fun 03/10/2016 \$0 /Resolution:	Construction Const	al facilities wi 21, C1CT003 uction M Construct 720,849 bids Oper 6/21/2010	03/10/201 08/11/201 ithin the Center 6, and C1CT000 gr: Lance (tion Mgmt	L6 L6 L6 Stree 48. Stree 48. SO Son	Constru Amount t alignment the	ction ILA at extends fro Contractal	ctor: Other	\$9,731,43 treet to Lake Me
CONSTRUCTION	reet Storm Drai	Construction Construction Construction Construction Construction Construction Addressing bid parter: Advertise	al facilities wi 21, C1CT003 uction M Construct 720,849 sids Oper 6/21/2010 protest.	03/10/201 08/11/201 ithin the Center 6, and C1CT000 gr: Lance (tion Mgmt	16	Constru Amount t alignment the vironment nst Start 01/2016	Contractal (ctor: Other	\$9,731,43 treet to Lake Me

Entity CITY OF H	IENDERSON				Dat	e Prepare	d	08/29	/2016
Project Title: Duck Cree	k, Sunset to Sa	ndh i			Rev	iew Perio	d From	05/01	/2016
					Rev	iew Perio	d To	07/31	/2016
Contract Numbers	Design	HEN24A11							
Cond act Numbers	Construction	HEN24B13							
Total ILA Amount (Des	ign and Const	ruction All	Phases)	1	4,06	6,576			
DESIGN				Contra	act N	lumber			HEN24A11
Description: The Duck Creek Master Plan Update as a segment o			548, 0656, and (0670) is iden	tified in	the 2008 Clar	k County Re	gional Flo	ood Control Distric
Date of Original ILA			0	7/14/201	1	Design II	A Amoun		¢500.746
Date of Most Recent S	te of Most Recent Supplement to Il			2/11/201	6	Design Il	.A Amou	nt	\$590,746
P.E., CFM	tract Manager: Albert J Jankowiak, , CFM ne Number: 702-267-3024		CITY OF H	ENDERSO	ON	Consu	Itant: At	tkins	
	ber: 702-267-3024 Predesign		Enviro	onmenta	ı F	Right-of- Way	LO	MR	Other
ILA Amount	\$0	\$324,42	1 \$16	1,839		\$39,006	\$54.	,206	\$11,274
Percent Complete	0%	100%		00%		100%	00		0%
Scheduled Completion		01/31/20	14 01/3	1/2014	0	5/10/2013	10/30	/2014	09/01/201
Work to be Completed				mments. See	HEN2	4B13			LIEN 24D12
Work to be Completed	During Next (Quarter: Add		mments. See	HEN2				HEN24B13
Work to be Completed CONSTRUCTION Project Name: Duck Cre	During Next (Quarter: Add	ressed FEMA co	mments. See	HEN2	4B13	tion TI A		HEN24B13
Work to be Completed CONSTRUCTION Project Name: Duck Cre Date of Original ILA	During Next (Quarter: Addi	ressed FEMA co	Contra 1/14/201	HEN2	4B13	tion ILA		HEN24B13 \$3,475,830
Work to be Completed CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent St Description: Approximately 2	During Next Codek, Sunset to Supplement to 12000 LF of trapezoida	Quarter: Add Gandhii ILA	ressed FEMA co	mments. See	HEN2	4B13 lumber Construct			\$3,475,830
Work to be Completed CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent So Description: Approximately in the contract Manager: Abe	During Next Codes, Sunset to Supplement to 12600 LF of trapezoida	Quarter: Addi	ressed FEMA co	Contra 1/14/201 8/11/201	act N	4B13 lumber Construct		ctor: E	
Work to be Completed CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Si Description: Approximately 3 Contract Manager: Abe Phone Number: 702-263	During Next Codes, Sunset to Supplement to 12600 LF of trapezoida	Quarter: Addi	ressed FEMA co	Contra 1/14/201 8/11/201	act N 3 6	4B13 lumber Construct Amount	Contract	ctor: E	\$3,475,830
Work to be Completed CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Si Description: Approximately Si Contract Manager: Abe Phone Number: 702-263	During Next Coek, Sunset to Supplement to 12600 LF of trapezoidalert J Jankowiak 7-3024	Quarter: Add	1 0 onel.	Contra 1/14/201 8/11/201	act N 3 6	lumber Construct Amount	Contract	ctor: E	\$3,475,830
Work to be Completed CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent St Description: Approximately a Contract Manager: Abe Phone Number: 702-26 Interlocal Agreement Amount	During Next Coek, Sunset to Supplement to 122600 LF of trapezoida ert J Jankowiak 7-3024	Quarter: Addi	ressed FEMA co	Contra 1/14/201 8/11/201	act N 3 6	4B13 lumber Construct Amount	Contract	ctor: E	\$3,475,830 agle View
Work to be Completed CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent St Description: Approximately 2 Contract Manager: Abe Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion	During Next Cosek, Sunset to Supplement to 12600 LF of trapezoida ert J Jankowiak 7-3024 Construction \$3,345,477	Quarter: Addi	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Contra 1/14/201 8/11/201	act N 3 6 Env \$0 Con	lumber Construct Amount	Contract	ctor: E	\$3,475,830 agle View
Work to be Completed CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent Si Description: Approximately 2 Contract Manager: Abe Phone Number: 702-26 Interlocal Agreement Amount Scheduled Completion Dates	During Next Coek, Sunset to Supplement to Decouplement to Decouplement to Decouplement J Jankowiak 7-3024 Construction \$3,345,477 Project Fur	Quarter: Addi	1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Contra 1/14/201 8/11/201	act N 3 6 Env \$0 Con	Iumber Construct Amount ironmenta	Contract	ctor: Ecors Other	\$3,475,830 agle View
Work to be Completed CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent St Description: Approximately Contract Manager: Abe Phone Number: 702-26; Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	eek, Sunset to Supplement to December 1 Jankowiak 7-3024 Construction \$3,345,477 Project Fur 11/14/2013 \$3,503,421	Quarter: Addi	1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Contra 1/14/201 8/11/201	act N 3 6 Env \$0 Con	Iumber Construct Amount ironmenta	Contract	ctor: Ecors Other	\$3,475,830 agle View
Work to be Completed CONSTRUCTION Project Name: Duck Cre Date of Original ILA Date of Most Recent St Description: Approximately: Contract Manager: Abe Phone Number: 702-26; Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area Work Completed Durin	pek, Sunset to Supplement to 32600 LF of trapezoida ert J Jankowiak 7-3024 Construction \$3,345,477 Project Fur 11/14/2013 \$3,503,421 s/Resolution:	Quarter: Addi	1 0 onstruction Mgr onstruction 130,353 ids Open 8/20/2014	Contra 1/14/201 8/11/201 Lance C	act N 3 6 Env \$0 Con	Iumber Construct Amount ironmenta	Contract	ctor: Ecors Other	\$3,475,830 agle View

Entity CITY OF H	IENDERSON				Date Prepare		rea	08/29/2016		10
Project Title: Appaloosa	Storm Drain				Re	view Per	iod From	05/0	1/20	16
					Re	view Per	iod To	07/3	31/20	16
Combine at Numbers	Design	HLD06A15								
Contract Numbers	Construction	HLD06A15								
Total ILA Amount (Des	ign and Const	ruction All	Phase	s)	\$572	,605				
DESIGN	- W					Number			HLD	06A15
Description: The project incl	ides 6 dron inlets and	l annovimately	2 000 line		-		rm drain in An	nalonea		
Drive to Wagonwheel Drive, tying in						ACK DOING SEC	in dida ar Ap	pulousu	NOGO I	ion rawn
Date of Original ILA		-		07/09/20	15	Docian	ILA Amou	ınt	\$0	
Date of Most Recent Su	applement to 1	[LA				Design	ILA AIIOU	1111	\$0	
Contract Manager: Phone Number:		Entity:	CITY	OF HENDERS	ON	Cons	sultant:			
	Predesign	Desi	ign	Environmer	ntal	Right-o Way	of- L	OMR		Other
ILA Amount	\$0	\$0)	\$0		\$0		\$0		\$0
Percent Complete	0%	609	%	0%		0%		0%		0%
Scheduled Completion		12/01/	2016	03/01/201	6	03/01/20	016			
•						design. The p	roject design	process	is on-g	oing.
Work to be Completed				ign of the project.			roject design	process		
Work to be Completed	During Next Q			ign of the project.		design. The p	roject design	process		oing.
Work to be Completed CONSTRUCTION Project Name: Appaloos	During Next Q			ign of the project.	act	Number				
Work Completed During Work to be Completed CONSTRUCTION Project Name: Appaloos Date of Original ILA	During Next Q)uarter: co		ign of the project.	act	Number	ection ILA		НГР	06A15
Work to be Completed CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent Su	During Next Q a Storm Drain upplement to 1	uarter: co	ntinue desi	Contr	ract	Number Constru Amount	ction ILA		HLD \$57	06A15 72,605
Work to be Completed CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent St Description: The project incle Drive to Wagonwheel Drive, tying in	a Storm Drain upplement to 1 udes 6 drop inlets and to the recently comp	Quarter: Col	2,000 line n Tributary	Contraction of the project. 07/09/20 al feet of 42 to 60 Phase II project.	ract 15	Number Constru Amount	rm drain in Ap	paloosa	\$57	06A15 72,605
Work to be Completed CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent Su Description: The project including to Wagonwheel Drive, tying in Contract Manager: Abee Phone Number: 702-267	a Storm Drain upplement to 1 udes 6 drop inlets and to the recently comp ert Jankowiak 7-3024	LA d approximately eleted Equestria	2,000 lines n Tributary	O7/09/20 al feet of 42 to 60 Phase II project	15 O-inch b	Constru Amount back-bone sto	rm drain in Ap	paloosa	\$57 Road fo	06A15 72,605
Work to be Completed CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent Su Description: The project including to Wagonwheel Drive, tying in Contract Manager: Abee Phone Number: 702-267 Interlocal Agreement	a Storm Drain upplement to 1 udes 6 drop inlets and nto the recently comp ert Jankowiak 7-3024 Construction	LA d approximately eleted Equestria Constr	2,000 lines n Tributary	Contraction of the project. 07/09/20 al feet of 42 to 60 Phase II project.	15 0-inch t	Constru Amount Pack-bone sto	ction ILA	paloosa ctor:	\$57 Road fo	06A15 72,605
Work to be Completed CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent St Description: The project includer to Wagonwheel Drive, tying in Contract Manager: Albert Phone Number: 702-267 Interlocal Agreement Amount	a Storm Drain upplement to 1 udes 6 drop inlets and to the recently comp ert Jankowiak 7-3024 Construction \$572,605	LA d approximately eleted Equestria Constr	2,000 lines n Tributary	O7/09/20 al feet of 42 to 66 Phase II project Mgr: TBD	115 D-inch b	Constru Amount ack-bone sto	ction ILA	paloosa ctor: Other	\$57 Road f	06A15 72,605 rom Rawhi
Work to be Completed CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent St Description: The project incle Drive to Wagonwheel Drive, tying in Contract Manager: Abee Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion	a Storm Drain upplement to 1 udes 6 drop inlets and to the recently composite the recently composite to the store that the store the recently composite to the store that the recently composite the recently composite to the recently composite that the recently composite the recently composite that the recently composite that the recent	LA d approximately pleted Equestria Construction	2,000 lines n Tributary cuction Constru	O7/09/20 al feet of 42 to 60 Phase II project Mgr: TBD	15	Constru Amount back-bone sto	ction ILA	paloosa ctor: Other \$0 Const	\$57 Road fr	06A15 72,605 rom Rawhi
Work to be Completed CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent Su Description: The project including to Wagonwheel Drive, tying in Contract Manager: Abee Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates	a Storm Drain upplement to 1 udes 6 drop inlets and to the recently comp ert Jankowiak 7-3024 Construction \$572,605 Project Fund 07/09/2015	LA d approximately pleted Equestria Construction	2,000 lines n Tributary	O7/09/20 al feet of 42 to 60 Phase II project Mgr: TBD	15	Constru Amount ack-bone sto	ction ILA	paloosa ctor: Other	\$57 Road fr	06A15 72,605 rom Rawhi
Work to be Completed CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent Su Description: The project including to Wagonwheel Drive, tying in Contract Manager: Abee Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	a Storm Drain upplement to I udes 6 drop inlets and to the recently comp ert Jankowiak 7-3024 Construction \$572,605 Project Fun 07/09/2015 \$0	LA d approximately eleted Equestria Construction Constru	2,000 lines n Tributary Construction Construction 3ids Op	Control 07/09/20 al feet of 42 to 60 Phase II project. Mgr: TBD action Mgmt	115 15 15 15 16 16 16 16	Constru Amount Pack-bone sto	ction ILA	ctor: Other \$0 Const	\$57 Road for	06A15 72,605 rom Rawhi
Work to be Completed CONSTRUCTION Project Name: Appaloos	a Storm Drain upplement to I udes 6 drop inlets and nto the recently comp ert Jankowiak 7-3024 Construction \$572,605 Project Fun 07/09/2015 \$0 s/Resolution:	LA d approximately eleted Equestria Construction Constru	2,000 lines n Tributary Construction Construction 3ids Op	Control 07/09/20 al feet of 42 to 60 Phase II project. Mgr: TBD action Mgmt	115 15 15 15 16 16 16 16	Constru Amount Pack-bone sto	ction ILA	ctor: Other \$0 Const	\$57 Road for	06A15 72,605 rom Rawhi
CONSTRUCTION Project Name: Appaloos Date of Original ILA Date of Most Recent Su Description: The project including to Wagonwheel Drive, tying in Contract Manager: Abee Phone Number: 702-267 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	a Storm Drain upplement to 1 udes 6 drop inlets and to the recently comp ert Jankowiak 7-3024 Construction \$572,605 Project Fund 07/09/2015 \$0 s/Resolution: funding.	Construction (Construction (Co	2,000 lines in Tributary Fuction Construction 300 31ds Op 1/01/20 located fur	O7/09/20 O7/09/20 al feet of 42 to 60 Phase II project Mgr: TBD action Mgmt ben 016	15 15 15 15 16 16 16 16	Construction. Also	Contractal o, waiting to so	ctor: Other \$0 Const	\$57 Road for TBD	06A15 72,605 rom Rawhi

Entity CITY OF	LAS VEGAS				Da	te Prepar	ed	08/2	3/2016
Project Title: Oakey - I	1eadows Storm	Drain			Re	view Per	od From	05/0	1/2016
					Re	view Per	iod To	07/3	1/2016
6 - t t N t	Design	LAS05E03	3						
Contract Numbers	Construction	LAS05108	LA	S05J10	LASC	5K15			
Total ILA Amount (Des	ign and Const	ruction A	II Phase	es)	\$52,	940,846			
DESIGN				Cont	tract	Number			LAS05E03
Description: Design of vario	us storm drain facilitie	es between the	Meadows I				he facilities inc	lude 1.7	
wide concrete channel, and about									
Date of Original ILA				08/14/20	003	Design	ILA Amou	nt	\$5,470,354
Date of Most Recent S	upplement to	ILA		04/14/20	016	Design .	LLA AIIIOU	nc .	\$5,470,55
Contract Manager: Mic Phone Number: 229-67		Entity	: CITY	OF LAS VEG	AS	Cons	ultant: At	kins	
	Predesig	n Des	sign	Environme	ntal	Right-o Way	f- L	OMR	Other
ILA Amount	\$0	\$5,32	20,354	\$0		\$50,00	0	\$0	\$100,00
Percent Complete	0%		0%	0%		100%		0%	0%
Scheduled Completion		11/18	3/2014			09/30/20	08		
Phase IIB construction was comple	eted July 2013. Phase	III plans are o	complete. Ph	hase III is now C	MAR pro	ject. The desi	gn is complete		
Work Completed During Phase IIB construction was completed Work to be Completed	eted July 2013. Phase	III plans are o	complete. Ph	hase III is now C	MAR pro	ject. The designers is now comp	gn is complete		se III.
Phase IIB construction was completed CONSTRUCTION	During Next (III plans are c	complete. Ph	hase III is now C	MAR pro	ject. The desi	gn is complete		
Phase IIB construction was completed Work to be Completed CONSTRUCTION Project Name: Oakey-N	During Next (III plans are c	complete. Ph	truction of all thru	MAR pro	ject. The designer is now comp	gn is complete lete.	for Pha	se III.
Phase IIB construction was completed Work to be Completed CONSTRUCTION Project Name: Oakey-Nate of Original ILA	During Next (Quarter: o Drain, Pha	complete. Ph	cruction of all three	MAR properties phase tract	s is now comp Number Constru	gn is complete lete. ction ILA	for Pha	se III.
Phase IIB construction was completed Work to be Completed CONSTRUCTION Project Name: Oakey-Pate of Original ILA Date of Most Recent S	During Next (Meadows Storm upplement to	Quarter: o Drain, Pha	omplete. Photographic photograp	Cont 11/13/20	MAR produce phase tract	Number Constru Amount	gn is complete lete. ction ILA	for Pha	LAS05108 \$12,686,28
Work to be Completed CONSTRUCTION Project Name: Oakey-Name of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 lin Contract Manager: Mic	During Next (Meadows Storm upplement to f Phase I improvement all feet of 19' x 8' RC hael Sturdivant	Quarter: o Drain, Pha ILA ats between the B with associate	e Meadows	Contact III is now Contact III i	MAR proceed phase tract 008 012 and Character	Number Constru Amount	ction ILA	for Phas	LAS05108 \$12,686,28
Work to be Completed CONSTRUCTION Project Name: Oakey-N Date of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 lin Contract Manager: Mic Phone Number: 229-67	During Next (Meadows Storm upplement to f Phase I improvement all feet of 19' x 8' RC hael Sturdivant	Drain, Phants between the B with associate	se I e Meadows tedd facilitie	Contact III is now Contact III i	MAR produce phase tract 008 012 and Cha	Number Constru Amount	ction ILA ard. Includes Contrac Valley	for Phas	\$12,686,28 seal feet of 40' x
Work to be Completed CONSTRUCTION Project Name: Oakey-Nate of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 line	During Next (Meadows Storm upplement to f Phase I improvemer eal feet of 19'x 8'RC hael Sturdivant 34 Constructi	Drain, Phants between the B with association	se I e Meadows tedd facilitie	Contaction of all three truction of all thre	MAR produce phase tract 008 012 and Cha	Number Constru Amount rleston Boulev	ction ILA ard. Includes Contract Valley	1,500 lir	\$12,686,28 seal feet of 40' x
Phase IIB construction was completed Work to be Completed CONSTRUCTION Project Name: Oakey-Name: Oakey-Name of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 lin Contract Manager: Mic Phone Number: 229-67 Interlocal Agreement Amount	During Next (Meadows Storm Meadows Storm upplement to f Phase I improvemereal feet of 19' x 8' RC hael Sturdivant 34 Constructi \$11,676,614	Drain, Phants between the B with association	se I e Meadows tedd facilitie cruction Constru	Contact III is now Contact III i	tract 008 012 and Cha	Number Constru Amount rleston Boulev	ction ILA ard. Includes Contrac Valley tal	1,500 lir	\$12,686,28 seal feet of 40' x
Phase IIB construction was completed Work to be Completed CONSTRUCTION Project Name: Oakey-P Date of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 lin Contract Manager: Mic Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion	During Next (Meadows Storm Upplement to f Phase I improvement all feet of 19' x 8' RC hael Sturdivant Constructi \$11,676,614	Drain, Phants between the B with association	se I e Meadows tedd facilitie	Contact III is now Contact III i	MAR product control of the control o	Number Constru Amount rleston Boulev Inc.	ction ILA ard. Includes Contrac Valley tal	1,500 lir	\$12,686,28 \$12,686,28 heal feet of 40' x Meadow
Phase IIB construction was completed Work to be Completed CONSTRUCTION Project Name: Oakey-N Date of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 lin Contract Manager: Mic Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion Dates	During Next (Meadows Storm Implement to f Phase I improvement al feet of 19' x 8' RC Constructi \$11,676,614 Project Fur 11/13/2008	Drain, Phants between the Broken on Inded	se I e Meadows tedd facilitie cruction Constru \$1,009,6	Contact III is now Contact III i	MAR product control of the control o	Number Constru Amount rieston Boulev Inc. vironmen	ction ILA ard. Includes Contrac Valley tal	1,500 lir Ctor: Other	\$12,686,28 \$12,686,28 heal feet of 40' x Meadow
Phase IIB construction was completed Work to be Completed CONSTRUCTION Project Name: Oakey-Pate of Original ILA Date of Most Recent S Description: Construction of 10' concrete channel and 2,500 lin Contract Manager: Mic Phone Number: 229-67 Interlocal Agreement	During Next (Meadows Storm Meadows Storm upplement to f Phase I improvemereal feet of 19' x 8' RC hael Sturdivant 34 Constructi \$11,676,614 Project Fu 11/13/2008 \$10,982,833	Drain, Phase B with associate Const	se I e Meadows tedd facilitie cruction Constru \$1,009,6	Contact III is now Contact III i	MAR product control of the control o	Number Constru Amount rieston Boulev Inc. vironmen	ction ILA ard. Includes Contrac Valley tal	1,500 lir Ctor: Other	\$12,686,28 \$12,686,28 heal feet of 40' x Meadow

Entity CITY OF L	AS VEGAS					Dat	e Prepa	red	08/	23/2016
Project Title: Oakey - M	eadows Storm	Drain				Rev	riew Per	iod Fron	05/	01/2016
						Rev	riew Per	iod To	07/	31/2016
Contract Numbers	Design	LAS05E	03							
Contract Numbers	Construction	LAS05I	08 LAS	505J10	l	ASO!	5K15			
Total ILA Amount (Desi	gn and Const	ruction	All Phases	s)	5	52,9	40,846			
CONSTRUCTION					Contra	act I	lumber			LAS05J1
Project Name: Oakey M	eadows Storm	Drain-Ph	ase II							
Date of Original ILA				04/0	08/201	.0	Constru	ction IL	A	¢0.022
Date of Most Recent Su	pplement to	LA		11/:	13/201	4	Amount			\$9,822
Description: Construction of ontersection West to Decatur Boulevand drainage conveyance facilities.										
Contract Manager: Mich Phone Number: 229-673		Con	struction I	Mgr: G	C Wal	lace,	Inc.	Contra Paving	ctor	: Las Vega
Interlocal Agreement	Construction	on	Constru	ction	Mgmt	Env	rironmer	ntal	Othe	er
Amount			\$1,476,6	03		\$0			\$0	
Scheduled Completion	Project Fur	nded	Bids Ope				st Start			st End
Dates	04/08/2010		03/07/20	11		05/	24/2011		06/2	8/2012
Bid Amount	\$6,430,467									
Delay or Problem Areas Work Completed During Work to be Completed I	g Current Qua	rter: Pha		ction is co	omplete. I	Project	walk throug	h completed	n May 2	2012. Project (
Work Completed During Work to be Completed I	g Current Qua	rter: Pha						h completed	n May 2	
Work Completed During Work to be Completed I	g Current Qua	rter: Phi	•				walk throug	h completed	in May 2	2012. Project (
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey M	g Current Qua	rter: Phi	•		Contr	act I	lumber			
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey M Date of Original ILA	Current Qua	urter: Phi Quarter: Drain-Ph	•	04/0	Contr 08/201	act I	lumber Constru	iction IL		
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey M	Current Qua During Next Qua eadows Storm	urter: Pha Quarter: Drain-Ph	ase II	04/0	Contr 08/201 13/201	0 .4	lumber Constru Amount	iction IL	A	LAS0531
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su	eadows Storm pplement to 1 es construction of a a lis phase as well.	Quarter: Drain-Ph	ase II	04/0 11/2	08/201 13/201 narleston	0 4 Bivd in	lumber Constru Amount	ction IL.	A funding	LAS0531
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su Description: Phase IIB include or Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement	eadows Storm pplement to 1 es construction of a sis phase as well. ael Sturdivant Construction	Drain-Ph	ase II extending south	04/0 11/: from Ch	Contro 08/201 13/201 harleston	0 4 Blvd in	lumber Constru Amount	Construction	actor Othe	\$0 in interlocal co
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su Description: Phase IIB include or Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement Amount	eadows Storm pplement to 1 es construction of a sis phase as well. Construction Construction Construction	Drain-Ph	extending south	04/0 11/2 h from Ch	Contro 08/201 13/201 harleston	.0 4 Blvd in	Constru Amount Hinson St. (Contraction	funding octor Othe	\$0 in interlocal co
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey Mate of Original ILA Date of Most Recent Su Description: Phase IIB includer Phase IIA includes funding for the Phone Number: 229-673 Interlocal Agreement Amount Scheduled Completion	eadows Storm pplement to 1 es construction of a sis phase as well. Construction \$0 Project Fur	Drain-Ph	extending south struction I Construction \$0 Bids Open	04/0 11/: h from Ch Mgr: 0 ction	Contro 08/201 13/201 harleston	0 4 Blvd in s0 Cor	Constru Amount Hinson St. (Contraction	octor Othe	\$0 in interlocal co
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su Description: Phase IIB include or Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement Amount	eadows Storm pplement to 1 es construction of a sis phase as well. Construction Construction Construction	Drain-Ph	extending south	04/0 11/: h from Ch Mgr: 0 ction	Contro 08/201 13/201 harleston	0 4 Blvd in s0 Cor	Constru Amount Hinson St. (Contraction	octor Othe	\$0 in interlocal co
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey Mate of Original ILA Date of Most Recent Su Description: Phase IIB includer Phase IIA includes funding for the Phone Number: 229-673 Interlocal Agreement Amount Scheduled Completion	eadows Storm pplement to 1 es construction of a sis phase as well. Construction \$0 Project Fur	Drain-Ph	extending south struction I Construction \$0 Bids Open	04/0 11/: h from Ch Mgr: 0 ction	Contro 08/201 13/201 harleston	0 4 Blvd in s0 Cor	Constru Amount Hinson St. (Contraction	octor Othe	\$0 in interlocal co
Work Completed During Work to be Completed I CONSTRUCTION Project Name: Oakey M Date of Original ILA Date of Most Recent Su Description: Phase IIB include or Phase IIA includes funding for the Contract Manager: Mich Phone Number: 229-673 Interlocal Agreement Amount Scheduled Completion Dates	eadows Storm pplement to I as construction of a as phase as well. Construction of a phase as well. Construction of a phase as well. Project Fur 04/08/2010 \$6,430,467	Drain-Ph (LA 7'X6' RCBC Con on	extending south struction I Construction \$0 Bids Ope 11/29/20	04/0 11/: h from Ch Mgr: G ction I	Contro 08/201 13/201 harleston GC Wal	act I 0 4 Blvd in ce Env	Constru Amount Hinson St. (Construction Contra	octor Othe \$0 Cons	\$0 in interlocal co

Entity CITY OF L	AS VEGAS				Da	te Prepar	ed	08/23/2016	
Project Title: Oakey - M	leadows Storm	Drain			Re	view Peri	od From	05/0	1/2016
					Re	view Peri	od To	07/3	1/2016
Contract Numbers	Design	LAS05E0	13						
Contract Numbers	Construction	LAS05I0	8 LA	S05J10	LASO	5K15			
Total ILA Amount (Des	ign and Const	ruction /	All Phase	s)	\$52,	940,846			
CONSTRUCTION				Conti	ract	Number			LAS05K15
Project Name: Oakey-M	leadows Storm	Drain, Ph	ase III						
Date of Original ILA				02/12/20	15	Constru	ction ILA		#24.0C1.22
Date of Most Recent S	upplement to	ILA				Amount			\$24,961,22
P.E. Phone Number: 229 - 6				Mgr: GC Wa			Valley		Meadow
Interlocal Agreement	Construction		-	ection Mgmt	En	vironmen	tal (Other	
Amount	\$23,811,221		\$1,150,0	000	\$0			\$0	
Scheduled Completion	Project Fur	nded	Bids Op	en	Co	nst Start		Const	End
Dates	02/12/2015				03/	30/2015		03/20/	2016
Bid Amount	\$28,949,714								
Delay or Problem Area	s/Resolution:			•					
Work Completed Durin								tractor	working on
completing punch list. Substantial o	ompietion march 20,	2010. Contra	ictor nas com	pieceu pulicii isc.	began	the close out	process.		

Project Title: Freeway	LAS VEGAS				Dat	te Prepar	ed	08/2	3/2016
		ton, MLK to	Rancho	Drive	_	view Peri		-	1/2016
					Re	view Peri	od To	07/3	1/2016
	Design	LAS14C11							
Contract Numbers	Construction	LAS14D14							
otal ILA Amount (Des	ign and Const	ruction All	Phases) 9	\$11,7	753,853			
DESIGN				- Andrew Company of the Company of t		Number			LAS14C11
Description: Design propose	d Ol Cl DCD -td-		h				4	d Tanan	
lartin Luther King Boulevard and I		ani improvemen	LS WILL asso	cated collection	Idcilick	s in washingu	on Avenue an	iu rono _t	an Lane betwee
Date of Original ILA	9 000			07/14/201	1	Design I	I A Amou	int	\$998,510
Date of Most Recent S	upplement to I	LA		05/21/201	.5	Design	LA AIIOU		\$330,310
Contract Manager: Rar P.E.		Entity:	CITY O	F LAS VEGAS	S	Cons	ultant: A	tkins	
Phone Number: 229-21	Predesign	Desi	gn E	invironmen	tal	Right-of Way	F- L	.OMR	Other
LA Amount	\$0	\$988,	510	\$5,000	+	\$5,000		\$0	\$0
Percent Complete	0%	100		0%		0%		0%	0%
Scheduled Completion		06/22/		02/15/2013	2	02/15/20	13	070	0,0
Delay or Problem Area	is/Resolution:								
CONCEDUCTION				Contra		Number			LAS14D14
CONSTRUCTION Project Name: Freeway	Channel-Washir	acton MIK	to Panck		acti	Tullibel			דוטדוכאט
Date of Original ILA	Charinerwashii	igion, PILIC	to Karici	02/13/201	4	Construc	ction TLA		
	ummlement to 1	1.4		01/14/201		Amount	CUON ILA		\$10,755,34
Date of Most Recent S Description: Construction of			rovements				Vashington A	venue a	nd Tonopah Lane
etween Martin Luther King Boulev	ard and Rancho Drive								
Contract Manager: Ran	ndy McConnel,								
	90	Constr	uction N	1gr: TBD			Contra		TBD
P.E. Phone Number: 229-67			_		_		mental Other		
Phone Number: 229-67 Interlocal Agreement	Construction			ction Mgmt	_	/ironment		Other	
Phone Number: 229-67 Interlocal Agreement Amount	\$10,050,343	\$	705,000		\$0			\$0	
Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion	Construction \$10,050,343 Project Fun	ded E	705,000 Bids Ope	en	\$0 Co i	nst Start		\$0 Const	End
Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion Dates	\$10,050,343 Project Fun 02/13/2014	ded E	705,000	en	\$0 Co i			\$0	End
Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	\$10,050,343 Project Fun 02/13/2014 \$0	sided E	705,000 Bids Ope	en	\$0 Co i	nst Start		\$0 Const	End
Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion Dates	\$10,050,343 Project Fun 02/13/2014 \$0	sided E	705,000 Bids Ope	en	\$0 Co i	nst Start		\$0 Const	End
Phone Number: 229-67 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	\$10,050,343 Project Fun 02/13/2014 \$0 as/Resolution:	ded E	705,000 Bids Ope 8/17/20	en 16	\$0 Co 1 11/	nst Start 08/2016		\$0 Const 11/08/	End 2017

Total ILA Amount (Design and DESIGN Description: Design the proposed 1: Beltway to Elkhorn Road. Date of Original ILA Date of Most Recent Supple Contract Manager: Randy Methone Number: 229-2186	ign L struction L and Constru 2' x 6' RCB storn	AS16J09 AS16N13 uction All		Control associated collection	Rev	97,617 Number	od To	07/31	./2016 ./2016 LAS16J09
Construct Numbers Constitution	ement to IL	AS16N13 uction All n drain improve		Control associated collection	10,4 act I	97,617 Number			
Construct Numbers Constitution	ement to IL	AS16N13 uction All n drain improve		Control associated collection	act I	Number	Apache Road		AS16J09
Constitution: Design the proposed 1: Description: Description: Description the proposed 1: Description the propose	2' x 6' RCB storm	uction All		Control associated collection	act I	Number	Apache Road		AS16J09
DESIGN Description: Design the proposed 1: eltway to Elkhorn Road. Date of Original ILA Date of Most Recent Supple Contract Manager: Randy Me Phone Number: 229-2186	2' x 6' RCB storn	n drain improve		Control associated collection	act I	Number	Apache Road		LAS16J09
Description: Design the proposed 1. Delivary to Elkhorn Road. Date of Original ILA Date of Most Recent Supple Contract Manager: Randy Me Phone Number: 229-2186	ement to IL		ements with a	associated collec			Apache Road		LAS16J09
Date of Original ILA Date of Most Recent Supple Contract Manager: Randy M Phone Number: 229-2186	ement to IL		ements with a		ction fa	acilities in Fort	Apache Road	north of	
Date of Most Recent Supple Contract Manager: Randy M Phone Number: 229-2186		A						HOILII OI	the CC215
Contract Manager: Randy Me Phone Number: 229-2186		A		12/10/200	19	Danier I	A Amou		4062.076
Phone Number: 229-2186	cConnel			04/14/201	6	Design I	LA AMOU	nt	\$962,076
ILA Amount			CITY OF	LAS VEGAS	5	Consu	ultant: Lo	ouis Bei	rger Group
	Predesign	Desi	gn Er	vironmen	tal	Right-of Way	L	.OMR	Othe
	\$0	\$960,	076	\$1,000		\$1,000		\$0	\$0
Percent Complete	0%	1009	6	100%		100%		0%	0%
Scheduled Completion		09/19/2	2013	02/15/2013		02/15/201	.3		
CONSTRUCTION				Contra	act I	Number			LAS16N13
Project Name: Rancho System	m - Beltway	to Elkhorn	Road						
Date of Original ILA				07/11/201	_	Construc	tion ILA		\$9,535,54
Date of Most Recent Supple	ement to IL	-A		09/11/201	4	Amount			45,555,51
Description: Construction of the process of the pro		1		gr: Atkins		ELECT CONCECTOR	Contrac		
	onstruction	1 0	onstruct	ion Mgmt	Env	rironment	al (Other	-
	3,542,522		993,019		\$0			\$0	
T-	oject Fund		ids Oper	1	-	nst Start		Const	End
The state of the s	//11/2013		4/17/201	4	_	11/2014	(07/30/2	2015
Bid Amount \$7	,765,929								
DIU AIIIUUIIL 3/	solution:								
Delay or Problem Areas/Re									

Contract Numbers	esign l onstruction on and Constru	LAS16L11 LAS16O13 uction All I		9	Rev	riew Perio		05/01	/2016 /2016
Contract Numbers Co Total ILA Amount (Design DESIGN Description: Design for the propo	onstruction land Constru	LAS16O13 uction All I	Phases)				d To	07/31	/2016
Contract Numbers Co Total ILA Amount (Design DESIGN Description: Design for the propo	onstruction land Constru	LAS16O13 uction All I	Phases)		2,75	8.400			
Co Total ILA Amount (Design DESIGN Description: Design for the propo	and Constri	uction All I	Phases)		2,75	8.400			
DESIGN Description: Design for the propo			Phases)		2,75	8.400			
Description: Design for the propo	osed 7' x 6' RCB sto			Comban		-/			
	osed 7' x 6' RCB sto			Contra	act N	lumber			LAS16L11
		orm drain improv	ements with a	essociated col	lection	facilities within	Elkhorn Roa	d west of	f Fort Apache
Date of Original ILA			(07/14/201	1	Danies II	A A		±400,000
Date of Most Recent Supp	ement to II	_A	(6/11/201	5	Design IL	A Amou	nt	\$400,000
Contract Manager: Randy Phone Number: 229-2186			CITY OF L			Consu	Itant: SI	ater Ha	nifan
	Predesign	Desig	jn Env	ironmen	tal	Right-of- Way	L	OMR	Othe
ILA Amount	\$0	\$390,0	00	\$5,000		\$5,000		\$0	\$0
Percent Complete	0%	100%	6	100%		100%		0%	0%
Scheduled Completion			03/18/2014 1			02/14/2013	3		
CONSTRUCTION				Contra	act N	lumber			LAS16O13
Project Name: Rancho Rd S	System-Elkhor	m. Fort Apa	che to Gra						
Date of Original ILA		7		2/12/201		Construct	ion ILA		+2 250 40
Date of Most Recent Supp	ement to II	A		01/08/201		Amount			\$2,358,40
Description: Construction of the Apache Road to Grand Canyon Drive. Contract Manager: Randy P.E.		T	action Mg		ed Colk	ection racinities v	Contra		
Phone Number: 229-2186		10		04	I=			044	
	Construction			on Mgmt	_	rironmenta		Other 50	
MINULIL	\$2,204,100		154,300		\$0	st Start		Const	End
	Project Fund		ids Open		_	15/2015		02/26/2	
Scheduled Completion	12/12/2013	104	1/29/2015						
Scheduled Completion Dates		04	1/29/2015						
Scheduled Completion Dates	12/12/2013 \$0	04	1/29/2015						

Entity CITY OF	LAS VEGAS			D	ate Prepar	red	08/2	3/2016
Project Title: Rancho R	oad System - El	thom, Grand Car	nyon to	R	eview Per	iod From	05/0	1/2016
Hualapai				R	eview Per	iod To	07/3	1/2016
Contract Numbers	Design	LAS16P15						
Contract Numbers	Construction							
Total ILA Amount (Des	ign and Constr	uction All Phas	ses)	\$20	59,752			
DESIGN	2/1/20			Contrac	t Number			LAS16P15
Description: Design of RCH	B0295 that includes a 7	'x6' RCB and associate	ed collecti	on facilities with	in Elkhorn Road.			
Date of Original ILA			0	7/09/2015	Design	ILA Amou	nt	\$269,752
Date of Most Recent S	upplement to I	LA			Design	LLA AIIIOU	111	\$209,732
Contract Manager: TB Phone Number:	D	Entity: CITY	OF L	AS VEGAS	Cons	sultant: Ti	BD	
	Predesign	Design	Envi	ronmenta	Right-o Way	f- L	OMR	Other
ILA Amount	\$0	\$265,752		\$2,000	\$2,000)	\$0	\$0
Percent Complete	0%	0%		0%	0%		0%	0%
Scheduled Completion								
Delay or Problem Area	s/Resolution:							
Work Completed Durin	ng Current Qua	rter: Consultant sek	ection and	l working on pro	ject scope.			
Work to be Completed	During Next Q	uarter: Begin desi	n proces	s.				

Entity CITY OF L	AS VEGAS				Dat	te Prepar	ed	08/2	3/2016	
Project Title: LVW - Gra	nd Teton, Mou	ntain Spa to D	urangoDriv	е	Re	view Peri	od From	05/0	1/2016	
					Re	view Peri	od To	07/3	31/2016	
Combra et Novele	Design	LAS22K08								
Contract Numbers	Construction	LAS22R12								
Total ILA Amount (Desi	gn and Consti	ruction All P	hases)	\$	14,1	78,022				
DESIGN				Contra	act	Number			LAS22K	18
Description: Design the storm	drain facilities within	Grand Teton hety	veen Mountain				viated collect	ion faci		_
ncludes 4100 LF of RCB's ranging in			veen nouncour	opo una be		arre man abou			, and a second	
Date of Original ILA			08	/14/200	8	Design I	LA Amou	int	\$869,7	22
Date of Most Recent Su	pplement to I	LA	04	/14/201	6	Design	LA AIIOU	1111	\$005,7	
Contract Manager: Rosa Phone Number: 229-626		Entity: C	ITY OF LA	S VEGAS	5	Cons VTN	ultant: Ci	ty of	Las Vega	s /
	Predesign	Design	Envir	onmen	tal	Right-of Way	f- L	.OMR	01	:hei
ILA Amount	\$0	\$850,65	4 \$:	19,068		\$0		\$0		\$0
Percent Complete				100%		0%		0%	(%
cheduled Completion		06/25/20	13 01/	05/2012						
Work to be Completed	During Next Q	uarter: Design	is complete.		act I	Number			LAS22R	.2
Work to be Completed I CONSTRUCTION Project Name: LVW-Gra	During Next Q	uarter: Design	is complete.	/e					LAS22R	.2
Work to be Completed I CONSTRUCTION Project Name: LVW-Grain Date of Original ILA	During Next Q	uarter: Design	urango Driv	/e /17/201	2	Construc	ction ILA		1	
Work to be Completed I CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent Su	During Next Q and Teton, Mour	uarter: Designation of the Des	urango Dri	/e /17/201 /10/201	2	Construct Amount			\$13,30	8,30
Work to be Completed I CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent Su Description: Construct the st includes 4100 LF of RCB's ranging in	During Next Quantity of Teton, Mountain facilities with size from 6'x5' to 18	ntain Spa to D	ourango Driv 05 12 netween Mounta	/e /17/201 /10/201 ain Spa and	2 5 d Buffa	Construction Amount also drive with a	associated col	lection f	\$13,30	8,30 tem
Work to be Completed I CONSTRUCTION Project Name: LVW-Grain Date of Original ILA Date of Most Recent Surperson Construct the stincludes 4100 LF of RCB's ranging in Contract Manager: Rose Phone Number: 229 - 62	During Next Quantity New York	ntain Spa to D LA thin Grand Teton b	ourango Drivers of the Complete of the Complet	/e /17/201 /10/201 ain Spa and	2 5 d Buffa	Construction Amount also drive with a	Contraction Paving	lection f	\$13,30 facilities. Sys	8,36 tem
Work to be Completed I CONSTRUCTION Project Name: LVW-Grain Date of Original ILA Date of Most Recent Su Description: Construct the st includes 4100 LF of RCB's ranging in Contract Manager: Rosa Phone Number: 229 - 62 Interlocal Agreement	nd Teton, Mountainer to 1 orm drain facilities with size from 6'x5' to 18 a Cortez 264 Construction	ntain Spa to D LA thin Grand Teton b 'x5'. Construction	urango Driv 05 12 etween Mounts	/e /17/201 /10/201 ain Spa and	2 5 Buffa erger	Construction Amount also drive with a	Contraction Paving	ection f	\$13,30 facilities. Sys	8,36 tem
Work to be Completed I CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent Su Description: Construct the st includes 4100 LF of RCB's ranging in Contract Manager: Rosa Phone Number: 229 - 62 Interlocal Agreement Amount	nd Teton, Mountain facilities wisize from 6'x5' to 18 a Cortez construction \$12,270,300	ntain Spa to D LA thin Grand Teton b 'x5'. Construction \$1,	purango Driv 05 12 etween Mountainstination ction Mgr: nstruction 038,000	/e /17/201 /10/201 ain Spa and	2 5 Buffa ergei	Construction Amount and drive with a Group	Contraction Paving	ctor: Other	\$13,30 facilities. Sys Las Vega	8,30 tem
Work to be Completed I CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent Su Description: Construct the st includes 4100 LF of RCB's ranging in Contract Manager: Rosa Phone Number: 229 - 62 Interlocal Agreement Amount Scheduled Completion	nd Teton, Mour pplement to 1 orm drain facilities wi size from 6'x5' to 18 a Cortez 264 Constructio \$12,270,300 Project Fur	ntain Spa to D LA thin Grand Teton b 'x5'. Construction Co \$1,	ourango Dri 05 12 etween Mountain ction Mgr: nstruction 038,000 Is Open	/e /17/201 /10/201 ain Spa and	2 5 Buffa erger Env \$0	Construction Amount also drive with a Group	Contract Paving	ctor: Other	\$13,30 facilities. Sys Las Vega r	8,30 tem
Work to be Completed I CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent Su Description: Construct the st includes 4100 LF of RCB's ranging in Contract Manager: Rosa Phone Number: 229 - 62 Interlocal Agreement Amount Scheduled Completion	nd Teton, Mour pplement to 1 orm drain facilities wi size from 6'x5' to 18 a Cortez 264 Constructio \$12,270,300 Project Fun 08/09/2012	construction of the constr	purango Driv 05 12 etween Mountainstination ction Mgr: nstruction 038,000	/e /17/201 /10/201 ain Spa and	2 5 Buffa erger Env \$0	Construction Amount and drive with a Group	Contract Paving	ctor: Other	\$13,30 facilities. Sys Las Vega	8,30 tem
Work to be Completed I CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent Su Description: Construct the st includes 4100 LF of RCB's ranging in Contract Manager: Rosa Phone Number: 229 - 62 Interlocal Agreement Amount Scheduled Completion Dates	nd Teton, Mour pplement to 1 orm drain facilities wi size from 6'x5' to 18 a Cortez 264 Constructio \$12,270,300 Project Fur	construction of the constr	ourango Dri 05 12 etween Mountain ction Mgr: nstruction 038,000 Is Open	/e /17/201 /10/201 ain Spa and	2 5 Buffa erger Env \$0	Construction Amount also drive with a Group	Contract Paving	ctor: Other	\$13,30 facilities. Sys Las Vega r	8,30 tem
Work to be Completed I CONSTRUCTION Project Name: LVW-Grain Date of Original ILA Date of Most Recent Su Description: Construct the st includes 4100 LF of RCB's ranging in Contract Manager: Rosa Phone Number: 229 - 62 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	nd Teton, Mountain facilities wisize from 6'x5' to 18 a Cortez Construction \$12,270,300 Project Fun 08/09/2012 \$10,700,212	ntain Spa to D LA thin Grand Teton b 'x5'. Construction Single Signature Construction Sig	ourango Dri 05 12 etween Mountain ction Mgr: nstruction 038,000 Is Open	/e /17/201 /10/201 ain Spa and	2 5 Buffa erger Env \$0	Construction Amount also drive with a Group	Contract Paving	ctor: Other	\$13,30 facilities. Sys Las Vega r	8,3
Work to be Completed I CONSTRUCTION Project Name: LVW-Gra Date of Original ILA Date of Most Recent Su Description: Construct the st includes 4100 LF of RCB's ranging in Contract Manager: Rosa Phone Number: 229 - 62 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas Work Completed During process.	nd Teton, Mour pplement to 1 orm drain facilities wi size from 6'x5' to 18 a Cortez 264 Constructio \$12,270,300 Project Fun 08/09/2012 \$10,700,212 \$/Resolution:	construction Const	ourango Drivers of 12 ourango Drivers of 12 ourango Drivers ou	/e /17/201 /10/201 hain Spa and Louis Be	2 5 d Buffa ergel Env \$0 Cor	Construct Amount also drive with a construct of Group vironment 18/2014	Contrac Paving tal	ctor: Other \$0 Const	\$13,30 facilities. Sys Las Vega r t End /2015	8,3

	AS VEGAS				Dai	te Prepare	d	08/23	72010
Project Title: Brent Drai	nage System-Flo	yd Lamb Park t	o Durango)	Re	view Perio	d From	05/01	/2016
Drive					Re	view Perio	od To	07/31	/2016
Contract Numbers	Design	AS22S13							
Contract Numbers	Construction L	AS22T15							
Total ILA Amount (Des	ign and Constru	iction All Pha	ses)	\$	4,28	84,065			
DESIGN				Contra	act I	Number			LAS22S13
Description: Design the prop	osed 8' x 6' RCB storm	drain facility with ass	sociated collec	tion facili	ities f	rom Durango Dr	ive east to th	he existir	ng detention bas
Date of Original ILA			07/1	1/201	3	Danies VI	A Amazon		4522 2CE
Date of Most Recent Su	ipplement to IL	A	12/1	2/201	3	Design IL	A Amou	nt	\$533,365
Contract Manager: Den Phone Number: 229 - 60	nis Moyer, P.E.	Entity: CIT	Y OF LAS	VEGAS	;	Consu	Itant: Sk	ater Ha	anifan Group
	Predesign	Design	Enviro	nment	tal	Right-of- Way	L	OMR	Other
ILA Amount	\$0	\$530,365	\$2,	,000		\$1,000		\$0	\$0
Percent Complete	0%	100%	80	0%		0%		0%	0%
heduled Completion		12/15/2015	07/1	5/2014					
TOTAL TO BE COMPLETED	During Next Qu	larter: Consultan	t to complete	the biddi	ng pro	ocess.			
	During Next Qu	larter: Consultan							LAS22T15
CONSTRUCTION				Contra	act I	Number			LAS22T15
CONSTRUCTION Project Name: Brent Dra			k to Dura	Contra	act I	Number	tion ILA		
CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su	ainage System - I	Floyd Lamb Par	k to Durar	Contra ngo Dri 13/201	ive	Number Construct Amount			\$3,750,700
CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of Includes associated collection facilities Contract Manager: Den	ainage System - I Ipplement to IL 8' x 6' RCB storm drain es. nis Moyer	Floyd Lamb Par	rk to Durar 08/1 apezoidal cha	Contra ngo Dri 13/201	ive	Construct Amount ango Drive east		ting Dete	\$3,750,700 Intion Basin.
CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of Includes associated collection faciliti Contract Manager: Den Phone Number: 229-601	ainage System - I upplement to IL 8' x 6' RCB storm drain es. nis Moyer 1.8	Floyd Lamb Par A system with open tr	nk to Durar 08/1 apezoidal cha	Contra ngo Dri 13/201 nnel from	ive 5	Construct Amount ango Drive east	into the exist	ting Dete	\$3,750,700 Intion Basin.
CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of includes associated collection facilities Contract Manager: Den Phone Number: 229-601 Interlocal Agreement	ainage System - Lupplement to IL 8' x 6' RCB storm drain es. nis Moyer 1.8 Construction	Floyd Lamb Par A system with open tr Construction Const	nk to Duran 08/1 apezoidal cha on Mgr: T	Contra ngo Dri 13/201 nnel from	ive 5	Construct Amount ango Drive east	Contrac	ting Dete	\$3,750,700 Intion Basin.
CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of Includes associated collection faciliti Contract Manager: Den Phone Number: 229-601 Interlocal Agreement Amount	ainage System - I upplement to IL 8' x 6' RCB storm drain es. nis Moyer 1.8 Construction \$3,505,300	Floyd Lamb Par A system with open tr Construction \$245,	k to Durar 08/1 apezoidal cha on Mgr: T truction F	Contra ngo Dri 13/201 nnel from	Env \$0	Construct Amount Ingo Drive east	Contract \$	ting Dete	\$3,750,700 Intion Basin.
CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of Includes associated collection faciliti Contract Manager: Den Phone Number: 229-601 Interlocal Agreement Amount Scheduled Completion	ainage System - upplement to IL 8' x 6' RCB storm drain es. nis Moyer 1.8 Construction \$3,505,300 Project Fund	Floyd Lamb Par A system with open tr Construction \$245, led Bids	dk to Duran 08/1 apezoidal cha on Mgr: T truction i 400 Open	Contra ngo Dri 13/201 nnel from	Env \$0	Construct Amount Ingo Drive east	Contract \$	ctor: Tother	\$3,750,700 ention Basin. BD
CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of includes associated collection facilities Contract Manager: Den Phone Number: 229-601 Interlocal Agreement Amount Scheduled Completion Dates	ainage System - upplement to IL 8' x 6' RCB storm drain es. nis Moyer 18 Construction \$3,505,300 Project Fund 08/13/2015	Floyd Lamb Par A system with open tr Construction \$245, led Bids	k to Durar 08/1 apezoidal cha on Mgr: T truction F	Contra ngo Dri 13/201 nnel from	Env \$0	Construct Amount Ingo Drive east	Contract \$	ting Dete	\$3,750,700 ention Basin. BD
CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of Includes associated collection faciliti Contract Manager: Den Phone Number: 229-601 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	ainage System - I spplement to IL 8' x 6' RCB storm drain es. nis Moyer 18 Construction \$3,505,300 Project Fund 08/13/2015 \$0	Floyd Lamb Par A system with open tr Construction \$245, led Bids	dk to Duran 08/1 apezoidal cha on Mgr: T truction i 400 Open	Contra ngo Dri 13/201 nnel from	Env \$0	Construct Amount Ingo Drive east	Contract \$	ctor: Tother	\$3,750,700 ention Basin. BD
CONSTRUCTION Project Name: Brent Dra Date of Original ILA Date of Most Recent Su Description: Construction of includes associated collection faciliti Contract Manager: Den Phone Number: 229-601 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	ainage System - I spplement to IL 8' x 6' RCB storm drain es. nis Moyer 18 Construction \$3,505,300 Project Fund 08/13/2015 \$0 s/Resolution:	Floyd Lamb Par A system with open tr Construction \$245, led Bids 6 12/19	apezoidal cha on Mgr: T truction I 400 Open /2016	Contra ngo Dri 13/201: nnel from BD	Env \$0 Coi	Construct Amount Ingo Drive east Vironmenta Inst Start 23/2017	Contract \$	ctor: Tother	\$3,750,700 ention Basin. BD
CONSTRUCTION Project Name: Brent Dra Date of Original ILA	ainage System - upplement to IL 8' x 6' RCB storm drain es. nis Moyer 1.8 Construction \$3,505,300 Project Fund 08/13/2015 \$0 s/Resolution:	Floyd Lamb Par A system with open tr Construction \$245, led Bids (12/19) ter: Completed the	nk to Duran 08/1 apezoidal cha	Contra ngo Dri 13/201 nnnel from BD Mgmt	Env \$0 Cord the	Construct Amount Ingo Drive east Vironmenta Inst Start 23/2017	Contract \$	ting Dete	\$3,750,70 sntion Basin. BD End 2017

Entity	CITY OF L	AS VEGAS				Da	te Prepa	red	08/2	25/20	16
Project Ti	tle: Centennia	Pkwy Channel	West-CC 215	, Pione	er Way to	Re	view Per	iod From	05/0	01/20	16
US95						Re	view Per	iod To	07/3	31/20	16
Contract	t Numbers	Design	LAS23E13								
Contract	t Numbers	Construction	LAS23F14								
Total ILA	Amount (Des	ign and Const	ruction All I	Phases	s)	\$14,	970,687				
DESIGN					Cont	ract	Number			LAS	23E13
Description Interchange limit		oosed 22' x 7' and dua	l 15' x 7' RCBs sto	orm drain	system and asso	ociated	collection sys	tem within the	future	CC215	and US95
Date of Or	riginal ILA				07/11/20	13					
		upplement to 1	LA		11/13/20		Design	ILA Amou	int	\$1,	070,68
	Manager: Ran				11/15/20				-		
P.E.	mber: 229 - 2		Entity:	CITY O	F LAS VEGA	S	Cons	sultant: G	C Wa	lace	
		Predesign	Desig	jn E	Environme	ntal	Right-o		OME	2	Othe
ILA Amoui	nt	\$0	\$1,063,	687	\$5,000		\$2,000		\$0		\$0
Percent Co	omplete	0%	100%	6	0%		0%		0%		0%
	Completion		01/15/2	015							
Work Com	Problem Area pleted Durin 19, 2015 with Las V	s/Resolution: g Current Qua legas Paving the appa During Next Q	rent low bidder. I	nt has con Began con	nstruction in the	gn proc Octobe	ess. Combine er 2015.	d NDOT and C	CRFCD	project	had bid
Work Com opening on Apri	pleted Durin 19, 2015 with Las V	s/Resolution: g Current Qua egas Paving the appa	rent low bidder. I	nt has con Began con	nstruction in the	Octobe	r 2015.	d NDOT and C	CRFCD		
Work Comopening on Apri	pleted Durin 19, 2015 with Las V e Completed	s/Resolution: g Current Qua egas Paving the appa During Next Q	rent low bidder. I	nt has con Began con gn complet	te.	Octobe	r 2015. Number	d NDOT and C	CRFCD		had bid
Work Comopening on Apri Work to be CONSTRU	pleted Durin 19, 2015 with Las V e Completed CTION ame: Centenni	s/Resolution: g Current Qua egas Paving the appa	rent low bidder. I	nt has con Began con gn complet	te. Contrioneer Way	ract to US	Number 595				
Work Com opening on Apri Work to be CONSTRU Project Na Date of Or	pleted Durin 19, 2015 with Las V e Completed CTION ame: Centenni	s/Resolution: g Current Qua egas Paving the appa During Next Q	uarter: Designate West-CC	nt has con Began con gn complet	te.	ract to US	Number 595	action ILA		LASZ	
Work Compening on Apri Work to be CONSTRU Project Na Date of Or Date of Me Description Interchange limit	pleted Durin 19, 2015 with Las V e Completed CTION ame: Centenni riginal ILA ost Recent So on: Construct the pts.	g Current Qua egas Paving the appa During Next Qual al Parkway Char al Parkway Char upplement to 1 roposed 22' x 7' and o	uarter: Designatel West-CC	nt has com Began complet 215, Pi	Contribute 11/13/20 09/10/20	ract to US	Number 595 Constru	action ILA	the futu	\$13	23F14 3,900,00
Work Compening on Apri Work to be CONSTRU Project Na Date of Me Description Interchange limit Contract No P.E. Phone Nui	pleted Durin 19, 2015 with Las V e Completed CTION ame: Centenni riginal ILA ost Recent So n: Construct the p ts. Manager: Ran mber: 229 - 2	g Current Qual egas Paving the apparage During Next Qual Parkway Chart all Parkway Chart proposed 22' x 7' and on the day McConnel,	uarter: Designater Des	nt has con Began complet in complet 215, Pi	Contribute. Contribute. 11/13/20 09/10/20 ain system and a	ract to US	Number 695 Constru Amount	system within Contrac	the futu	\$13 sre CC2	23F14 3,900,0
Work Compening on Apri Work to be CONSTRU Project Na Date of Or Date of Mc Description Interchange limit P.E. Phone Nui Interlocal	pleted Durin 19, 2015 with Las V e Completed CTION ame: Centenni riginal ILA ost Recent So on: Construct the pts.	g Current Qual egas Paving the apparage During Next Qual Parkway Chart Cupplement to 1 proposed 22' x 7' and Guy McConnel, 186 Construction	nnel West-CC LA dual 15' x 7' RCBs Constru	nt has com Began com In complete 2215, Pi storm dra	Contribute. Contribute. 11/13/20 09/10/20 ain system and a	ract to US	Number 595 Constru	ction ILA system within Contrac Paving	the futu	\$13 sre CC2	23F14 3,900,0
Work Compening on Apri Work to be CONSTRU Project Na Date of Or Date of Me Description Interchange limit Contract N P.E. Phone Nu Interlocal Amount	pleted Durin 19, 2015 with Las V e Completed CTION ame: Centenni riginal ILA ost Recent So on: Construct the pts. Manager: Ran mber: 229 - 2 Agreement	g Current Qual egas Paving the apparage of the proposed 22' x 7' and of the proposed 22' x 8' and of th	nnel West-CC LA Constru (1) Constru (1) Constru (1)	ection I	Contrioneer Way 11/13/20 09/10/20 ain system and a	ract to US 114 15 sssociat	Number 595 Constru Amount ed collection s	system within Contral Paving	ctor:	\$13 sire CC2 Las V	23F14 3,900,0 15 and US /egas
Work Compening on April Work to be CONSTRU Project Na Date of Or Date of Me Description Interchange limit Contract No P.E. Phone Nu Interlocal Amount Scheduled	pleted Durin 19, 2015 with Las V e Completed CTION ame: Centenni riginal ILA ost Recent So n: Construct the p ts. Manager: Ran mber: 229 - 2	g Current Qua egas Paving the appa During Next Q ial Parkway Char ial Parkway Char upplement to 1 roposed 22' x 7' and of dy McConnel, 186 Construction \$12,800,000 Project Fun	construction bidder. In the construction on the construction of th	action I	Contributed in the stee. Contributed in the stee. Contributed in the steel in the	ract to US 14 15 sssociat t Ent \$0	Number 695 Constru Amount ed collection s	contra Paving	ctor: Othe	\$13 sre CC2 Las V	23F14 3,900,0 15 and US /egas
Work Compening on Apri Work to be CONSTRU Project Na Date of Or Date of Mc Description Interchange limit Contract N P.E. Phone Nu Interlocal Amount Scheduled Dates	pleted Durin 19, 2015 with Las V e Completed CTION ame: Centenni riginal ILA ost Recent So on: Construct the p ts. Manager: Ran mber: 229 - 2 Agreement I Completion	g Current Qualegas Paving the apparage of the property of the	construction bidder. In the construction on the construction of th	ection I	Contributed in the stee. Contributed in the stee. Contributed in the steel in the	ract to US 14 15 sssociat t Ent \$0	Number 595 Constru Amount ed collection s	contra Paving	ctor: Othe	\$13 sire CC2 Las V	23F14 3,900,0 15 and US /egas
Work Compening on Apri Work to be CONSTRU Project Na Date of Or Date of Mc Description Interchange limit Contract No P.E. Phone Nur Interlocal Amount Scheduled Dates Bid Amour	pleted Durin 19, 2015 with Las V e Completed CTION ame: Centenni iginal ILA ost Recent So on: Construct the p ts. Manager: Ran mber: 229 - 2 Agreement I Completion nt	g Current Qua egas Paving the appa During Next Q ial Parkway Char ial Parkway Char upplement to 1 roposed 22' x 7' and of dy McConnel, 186 Construction \$12,800,000 Project Fun	construction bidder. In the construction on the construction of th	action I	Contributed in the stee. Contributed in the stee. Contributed in the steel in the	ract to US 14 15 sssociat t Ent \$0	Number 695 Constru Amount ed collection s	contra Paving	ctor: Othe	\$13 sre CC2 Las V	23F14 3,900,0 15 and US 'egas

Entity CITY OF L	AS VEGAS			. Da	ate P	repared		08/23	3/2016	
Project Title: Centennia	Parkway Chann	nel West-US95, C	C215	to Re	eview	v Period	From	05/03	1/2016	
Durango				Re	eview	Period '	То	07/3:	1/2016	
Contract Numbers	Design	LAS23G15								
Contract Numbers	Construction									
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)	\$1,2	261,47	71				
DESIGN				Contract	Num	ber			LAS23G	15
Date of Original ILA				07/09/2015	Do	sign ILA	Amou	nt	\$1,261	47
Date of Most Recent S	upplement to 1	LA			De	SIGNILA	AIIIUU	IIL	\$1,201	,47
Contract Manager: Oh- Phone Number: 229-18		Entity: CIT	OF	LAS VEGAS		Consulta	nt: C	H2M H	1	
	Predesign	Design	En	vironmental		ght-of- Way	L	OMR	O	the
ILA Amount	\$0	\$1,253,471		\$4,000	\$	4,000		\$0		\$0
Percent Complete	0%	30%		0%		0%		0%	()%
Scheduled Completion										
Delay or Problem Area	s/Resolution:									
Work Completed Durin crossings at the Durango Interchar						e design proce	ess and k	ooking at	fast tracki	ng
Work to be Completed								_		

Entity CITY OF !	AS VEGAS			Da	te Prepare	ed	08/23	3/2016
Project Title: Centennia	Parkway Chann	el West-US95, D	urango t	o Re	eview Peri	od From	05/01	1/2016
Grand Teton				Re	view Peri	od To	07/3:	1/2016
Contract Numbers	Design	LAS23H15						
Contract Numbers	Construction							
Total ILA Amount (Des	ign and Consti	uction All Phas	ses)	\$98	5,231			
DESIGN				Contract	Number			LAS23H15
Description: Design of CN95	60102 thru 0167 that i	ncludes dual 10'x6' and	tripple 8'x6'	RCB's and the	e associated colle	ection facilitie	5.	
Date of Original ILA			07/	09/2015	T			T
Date of Most Recent S	upplement to I	LA		09/2016	Design I	LA Amou	nt	\$985,231
Contract Manager: Oh- Phone Number: 229-18	Sang Kwon	Entity: CITY	OF LAS	VEGAS	Consi	ultant: Lo	uis Be	erger
	Predesign	Design	Enviro	nmental	Right-of Way	L	OMR	Other
ILA Amount	\$0	\$981,231	\$2	,000	\$2,000		\$0	\$0
Percent Complete	0%	0%	(0%	0%		0%	0%
Scheduled Completion								
Delay or Problem Area	s/Resolution:							
Waste Canada to d Danie	÷ C	-4						
Work Completed Durin	ig Current Qua	rter: Consultant sele	ection and w	orking on proj	ect scope.			
Work to be Completed	During Next Q	uarter: Begin the d	lesign proce	ss working tov	vard the 30% su	ıbmittal.		

Entity CITY OF L	AS VEGAS			Da	ate Prepar	ed	08/2	3/2016
Project Title: Gowan No	orth-Buffalo Bran	ch,Lone Mtn to	Washbu	n Rd Re	eview Peri	iod From	05/0	1/2016
				Re	eview Peri	iod To	07/3	1/2016
Contract Numbers	Design	LAS24H13						
Contract Numbers	Construction							
Total ILA Amount (Des	ign and Const	ruction All Phas	ses)	\$99	2,000			
DESIGN				Contract	Number			LAS24H13
Description: Design the prop Washburn.	oosed 8' x 6' RCB stor	m drain system and ass	sociated col	ection system	within Buffalo D	rive between I	Lone Mo	untain and
Date of Original ILA			07	/11/2013	Davis	TI A A		+002.000
Date of Most Recent S	upplement to 1	LA	07	/14/2016	Design	[LA Amou	nt	\$992,000
Contract Manager: Mich P.E. Phone Number: 229 - 6		Entity: CITY	OF LAS	S VEGAS	Cons	sultant: PE	3 Ame	ricas
	Predesign	Design	Envir	onmental	Right-o Way	f- L	OMR	Othe
ILA Amount	\$0	\$960,000	\$	2,000	\$30,00	0	\$0	\$0
Percent Complete	0%	70%		0%	0%		0%	0%
Scheduled Completion								
Delay or Problem Area								
Work Completed Durin	g Current Qua	rter: Consultant con	itinued the	design process	and provided t	ne 70% submi	ttal.	
Work to be Completed CCRFCD.	During Next (uarter: Consultant	t to continu	e the design pr	ocess after the	70% review b	y the Ci	ty, CCPW and

Entity CITY OF I	LAS VEGAS			D	ate Prepa	red	08/2	3/2016
Project Title: Gowan Bo	ox Canyon - Lone	Mountain Road		R	eview Per	iod From	05/0	1/2016
				R	eview Per	iod To	07/3	1/2016
Contract Numbers	Design	LAS24I15						
Contract Numbers	Construction							
Total ILA Amount (Des	ign and Constr	uction All Phas	ses)	\$70	4,000			
DESIGN				Contrac	Number			LAS24I15
Description: Design of GOB	K facilities and associat	ed collection system.						
Date of Original ILA			07	//09/2015				1.
Date of Most Recent S	upplement to I	LA		/14/2016	Design	ILA Amou	nt	\$704,000
Contract Manager: Mic Phone Number: 229-67	hael Sturdivant	Entity: CITY			Cons	sultant: St	anley	
	Predesign	Design	Envi	ronmental	Right-o		OMR	Other
ILA Amount	\$0	\$700,000	1 9	2,000	\$2,000		\$0	\$0
Percent Complete	0%	0%		0%	0%		0%	0%
Scheduled Completion								
Delay or Problem Area	s/Resolution:					•		
			A. (1.4)					
Work Completed Durin	g Current Qua	rter: Consultant sele	ection and	working on pro	ject scope. Beg	an the design p	rocess.	
Work to be Completed	During Next O	uarter: Continue th	ne design	process and wo	ork toward 30%	submittal.		

Entity CITY OF	AS VEGAS			D	ate Pre	pared	08/2	3/2016
Project Title: Gowan No	orth - El Capitan	Branch, Lone Mo	untain t	Ann R	eview F	eriod From	05/0	1/2016
Road				R	eview F	Period To	07/3	1/2016
Contract Numbers	Design	LAS24J15						
Contract Numbers	Construction							
Total ILA Amount (Des	ign and Constr	uction All Phas	ses)	\$78	85,478			
DESIGN				Contrac	t Numbe	er		LAS24J15
Description: Design of GOE	00000 thru 0076 that i	ncludes 10'x7' and 10'x	(8' RCB's ar	nd associated	collection fa	cilities.		
Date of Original ILA			07	/09/2015	Dank	TI A Amor		#70F 470
Date of Most Recent S	upplement to I	LA	07	/14/2016	Desig	gn ILA Amou	Int	\$785,478
Contract Manager: Der Phone Number: 229-60		Entity: CITY	OF LAS	S VEGAS	C	onsultant: G	CW	
	Predesign	Design	Envir	onmenta		t-of- ay	.OMR	Other
ILA Amount	\$0	\$781,478	\$	2,000	\$2,	000	\$0	\$0
Percent Complete	0%	0%		0%	0	%	0%	0%
Scheduled Completion								
Delay or Problem Area		rtari Carautant cale	ortion and t	vanking on ne	ningt gang	Regar the design	process	
Work Completed Durin Work to be Completed							process	

Entity C	ITY OF	LAS VEGAS				Date	Prepare	ed	08/2	3/2016
Project Title: (Cedar Av	enue Channel Im	provements			Revie	w Peri	od From	05/0	1/2016
						Revie	w Peri	od To	07/3	1/2016
Contract Nu	mbore	Design	LAS25B13							
Contract Nu	libers	Construction								
Total ILA Amo	unt (De	sign and Consti	uction All Pha	ses)	\$8	831,48	39			
DESIGN				1 (40.00	Contra	ct Nu	mber			LAS25B13
Ave.		posed 10'x 9' and 8' x								
Date of Origin	al ILA				07/11/2013	3	ocian T	LA Amou	-	\$831,489
Date of Most R	lecent S	supplement to I	LA		12/12/2013	3	esigii 1	LA AIIIOUI	IIC.	\$031,409
Contract Mana Phone Number		ita Marquez, P.E. 5264	Entity: CIT	Y OF	LAS VEGAS		Cons	ultant: At	kins	
		Predesign	Design	Er	vironment	al F	Right-of Way	F- L	OMR	Othe
ILA Amount		\$0	\$827,489		\$2,000		\$2,000		\$0	\$0
Percent Compl	lete	0%	60%		0%		0%		0%	0%
Scheduled Con	npletion									
Delay or Probl	em Area	s/Resolution:		-						
Work Complete continues working on r	ed Duri	ng Current Qua	rter: Consultant has	start	ed the design pro	cess and	d has subm	itted the 30%	pre-de	sign report and
Work to be Co	mnleted	During Next Q	Harter: Consultani	t to co	ntinue movina for	nward wi	th the dori	an process to	ward the	a 70% design
WOLK TO DE COL	pieceo	Duiling Next Q	uai cei i consultan	i to to	illinue inbving for	Wai U Wi	ui uie desi	gii process to	ward the	e 70% design.

Entity CITY OF I	AS VEGAS			Da	te Prepar	ed	08/23	3/2016
Project Title: Flamingo-	Boulder HWY N	-Boulder HWY Sa	hara to		view Per			1/2016
Charleston				Re	view Per	iod To	07/31	1/2016
Contract Numbers	Design	LAS29B15						
- Condition of the cond	Construction							
Total ILA Amount (Des	ign and Const	ruction All Phas	ses)	\$1,2	26,003			
DESIGN				Contract	Number			LAS29B15
Description: Design the prop Charleston Blvd.	305ed 13 X 10 RCD 5	John Grant System With C	issociated	Collection system	H WICHIT BOUIGE	a nwy. Detwe	en Sanai	a Ave. and
Date of Original ILA			12	/10/2015	Decign 1	LA Amou	-	\$1,226,003
Date of Most Recent S	upplement to	LA			Design	LA AIIIOU	IIL	\$1,220,00.
Contract Manager: Oh- Phone Number: 229-18		Entity: CITY	OF LA	S VEGAS	Cons	ultant: At	kins	
	Predesign	Design	Envi	onmental	Right-o Way	f- L	OMR	Other
ILA Amount	\$0	\$1,218,003	9	4,000	\$4,000		\$0	\$0
Percent Complete	0%	0%		0%	0%		0%	0%
Scheduled Completion								
Delay or Problem Area								
Work Completed Durin	g Current Qua	IFTEF: Consultant sele	ction and	working on proje	ct scope. Bega	an the design p	process.	

PROJECT STATUS REPORT

Entity C	ITY OF	LAS VEGAS				Da	te Prepa	red	08/2	3/2016
Project Title: (Gowan-A	exander Rd., Ra	ncho Drive to De	ecatu	r Boulevard	Re	view Per	riod From	05/0	1/2016
						Re	view Per	riod To	07/3	1/2016
Contract Nu	mhore	Design	LAS30A13							
Contract Nui	IIIDEI S	Construction								
Total ILA Amo	unt (De	sign and Const	ruction All Pha	ses)		\$711	,938			
DESIGN					Contr	act	Number			LAS30A13
and Decatur Boulevard					07/11/20	12				
Date of Origin		lawant to 1	1 4		07/11/20	13	Design	ILA Amou	nt	\$711,938
		upplement to 1	LA			_	1			
Contract Mana Phone Number			Entity: CIT	Y OF	LAS VEGA	S	Con	sultant: St	anley	
		Predesign	Design	Er	vironmer	ntal	Right-		OMR	Other
ILA Amount		\$0	\$706,938		\$2,000		\$3,00	0	\$0	\$0
Percent Compl	lete	0%	70%		0%		0%		0%	0%
Scheduled Con	npletion									
Delay or Probl	em Area	s/Resolution:								
Work Complete put on hold at the 70%		ng Current Qua	rter: Consultant co	ntinuin	g with the desi	gn pro	cess. 70% su	ubmitted for City	and Ri	FCD review. Desig

Work to be Completed During Next Quarter: Design on hold pending construction of downstream facilities. Consultant to resume the design process toward the next design submittal after project schedule is reopened.

PROJECT STATUS REPORT

Entity	CITY OF	LAS VEGAS				Date Prep	ared	08/2	23/2016
Project Ti	tle: Lexington	Street Storm Di	ain			Review Pe	eriod From	05/0	01/2016
						Review Pe	eriod To	07/3	31/2016
Combran	h Nizanda ana	Design	LLD08A11						
Contract	t Numbers	Construction	LLD08A11						
Total ILA	Amount (De	sign and Const	ruction All Phase	s)		\$1,000,000			
DESIGN					Contr	act Number	•		LLD08A11

Description: Lexington Street Storm Drain - Local drainage project to alleviate flooding. Construction to include approximately 1,300 feet of 42-inch, 300 feet of 36-inch and 300 feet of 24-inch storm drain with associated collection inlets within an older historic neighborhood.

Date of Original ILA			07/14/2011	Design ILA	mount	\$0
Date of Most Recent Sup	plement to IL	A	08/13/2015	Design ILA A	Miount	\$ 0
Contract Manager: Ben P Phone Number: 229-5418		Entity: CITY	OF LAS VEGAS	Consulta	nt: City of I	as Vegas
	Predesign	Design	Environmental	Right-of- Way	LOMR	Other
ILA Amount	\$0	\$0	\$0	\$0	\$0	\$0
Percent Complete	0%	100%	0%	0%	0%	0%
Scheduled Completion		08/15/2015				

Delay or Problem Areas/Resolution:

Work Completed During Current Quarter: City submitted request and obtained approval for additional funds at the August Board Meeting. Design complete. Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309,521.25. Award of Bid sent to CCRFCD in June 2016. NTP issued June 6, 2016 and construction rapidly progressing with storm drain and utility work.

Work to be Completed During Next Quarter: Contractor to continue storm drain work. Main line storm drain in Lexington is almost complete. Working on storm drain laterals and utilities.

CONSTRUCTION	Contract	Number	LLD08A11
Project Name: Lexington Street Storm Drain			
Date of Original ILA	07/14/2011	Construction ILA	\$1,000,000
Date of Most Recent Supplement to ILA	08/13/2015	Amount	\$1,000,000

Description: Lexington Street Storm Drain - Local drainage project to alleviate flooding. Construction to include approximately 1,300 feet of 42-inch, 300 feet of 36-inch and 300 feet of 24-inch storm drain with associated collection inlets within an older historic neighborhood.

Contract Manager: Gina Phone Number: 229-6790		Construction Mgr: Rusty C	Coleman	Contractor: Harber Company
Interlocal Agreement	Construction	Construction Mgmt	Environmenta	al Other
Amount	\$1,000,000	\$0	\$0	\$0
Scheduled Completion	Project Funded	Bids Open	Const Start	Const End
Dates	07/14/2011	02/10/2016	06/06/2016	12/28/2016
Bid Amount	\$0			

Delay or Problem Areas/Resolution:

Work Completed During Current Quarter: City submitted request and obtained approval for additional funds at the August Board Meeting. Design complete. Bid opening was held February 10, 2016 with Harber Co. the apparent low bidder at \$1,309;521.2S. Award of Bid sent to CCRFCD in June 2016. NTP issued June 6, 2016 and construction rapidly progressing with storm drain and utility work.

Work to be Completed During Next Quarter: Contractor to continue storm drain work. Main line storm drain in Lexington is almost complete. Working on storm drain laterals and utilities.

Project Title:		AS VEGAS				Da	te Prepar	ed	08/2	23/20	16
-	Buckskin A	venue Storm D	rain			Re	view Peri	od From	05/0	01/20	16
						Re	view Peri	od To	07/3	31/20	16
		Design	ШD10В1	3							
Contract N	umbers	Construction									
Total II A Ame	ount (Des	ign and Consti			es)	\$85	7,646				
DESIGN		9. 4.1.0					Number			LUD	10012
											10B13
		e Storm Drain - Local o s within an older histo			riate flooding. (Construction	on to include ap	proximately 1	1,500 fe	et of 4	2-inch stor
Date of Origi	nal ILA				07/11/	/2013	Design I	LA Amou	ınt	\$0	
Date of Most	Recent Su	ipplement to I	LA		05/21/	2015	Design 1	LA AIIIO	אוונ	Þυ	
Contract Man Phone Numbe			Entit	y: CITY	OF LAS VE	GAS	Cons	ultant: C	ity of	Las \	/egas
		Predesign	De	sign	Environn	nental	Right-o	f- 1	LOME	2	Othe
ILA Amount		\$0		\$0	\$0		\$0		\$0		\$0
Percent Comp	olete	0%		9%	0%		0%		0%		0%
Scheduled Co					1						
or approval. Comple		During Next Q	uarteri	continue th							
		orocess.			e design proces	33 4114 340	mic to RPCD. Sc	ubmit addition	nal fundi	ing req	uest to RF0
CONSTRUCT	ON						Number	Jbmit addition	nal fundi		uest to RF0
	ON	Avenue Storm	Drain					ibmit addition	nal fundi		
	ON Buckskin		Drain			ntract	Number	ction ILA		Ш	10B13
Project Name Date of Origi Date of Most	ON Buckskin nal ILA Recent Su	Avenue Storm	LA		07/11/ 05/21/	/2013 /2015	Number Construction	ction ILA		ЦD \$8	10B13 57,646
Project Name Date of Origin Date of Most Description: Bedrain with associated Contract Man	EON E Buckskin Hal ILA Recent St Buckskin Avenue Collection inlet Recent St	Avenue Storm applement to I s Storm Drain - Local of s within an older history Sang Kwon	LA drainage proj pric neighbori	ject to allev hood.	07/11/ 05/21/ viate flooding. C	2013 /2015 Construction	Construe Amount on to include ap	ction ILA proximately 1	1,500 fe	\$8 et of 4	10B13 57,646 2-inch stor
Project Name Date of Origin Date of Most Description: B drain with associated Contract Man Phone Numbe	E Buckskin nal ILA Recent St suckskin Avenual collection inlet ager: Oh-	Avenue Storm Ipplement to I Storm Drain - Local of the storm older history Sang Kwon 5	Cons	ject to allev hood.	07/11/ 05/21/ viate flooding. Con	/2013 /2015 Construction	Construction to include appreciated	ction ILA proximately 1 Contra selected	t,500 fe	\$8 et of 4	10B13 57,646 2-inch stori
Project Name Date of Origin Date of Most Description: Bedrain with associated Contract Man Phone Number	E Buckskin nal ILA Recent Su kuckskin Avenuul d collection inlet ager: Oh-	Avenue Storm applement to I s Storm Drain - Local of s within an older history Sang Kwon Construction	Cons	ject to allev hood. truction	07/11/ 05/21/ viate flooding. C	/2013 /2015 Construction	Construction to include apprected	ction ILA proximately 1 Contra selected	ctor:	\$8 et of 4	10B13 57,646 2-inch stor
Project Name Date of Origin Date of Most Description: Bedrain with associated Contract Man Phone Numbe Interlocal Ag Amount	EBUCKSKIN PRECENT SU RECENT SU RUCKSKIN AVENUE COllection inlet RAGER: Oh- PER: 229-181 RECENT SU RECE	Avenue Storm applement to I e Storm Drain - Local of s within an older histor Sang Kwon 5 Construction \$857,646	drainage proj pric neighbori	ject to allev hood. truction Consti	07/11/ 05/21/ viate flooding. On Mgr: Not	/2013 /2015 Constructions yet sel	Construction to include applicated	ction ILA proximately 1 Contra selected	ctor: i Othe	\$8 et of 4	10B13 57,646 2-inch stor
Project Name Date of Origin Date of Most Description: Bedrain with associated Contract Man Phone Number Interlocal Ag Amount Scheduled Co	EBUCKSKIN PRECENT SU RECENT SU RUCKSKIN AVENUE COllection inlet RAGER: Oh- PER: 229-181 RECENT SU RECE	Avenue Storm Ipplement to I Storm Drain - Local of the storm older history Sang Kwon Some Construction \$857,646 Project Fun	drainage proj pric neighbori	ject to allev hood. truction	07/11/ 05/21/ viate flooding. On Mgr: Not	/2013 /2015 Constructions yet sel	Construction to include apprected	ction ILA proximately 1 Contra selected	ctor:	\$8 et of 4	10B13 57,646 2-inch stor
Project Name Date of Origin Date of Most Description: Bedrain with associated Contract Man Phone Number Interlocal Ag Amount Scheduled Co Dates	EBUCKSKIN PRECENT SU RECENT SU RUCKSKIN AVENUE COllection inlet RAGER: Oh- PER: 229-181 RECENT SU RECE	Avenue Storm applement to I s Storm Drain - Local of Storm Storm Sang Kwon Some Storm Storm Construction \$857,646 Project Fun 07/11/2013	drainage proj pric neighbori	ject to allev hood. truction Consti	07/11/ 05/21/ viate flooding. On Mgr: Not	/2013 /2015 Constructions yet sel	Construction to include applicated	ction ILA proximately 1 Contra selected	ctor: i Othe	\$8 et of 4	10B13 57,646 2-inch stor
Project Name Date of Origin Date of Most Description: Be drain with associated Contract Man Phone Number Interlocal Ag Amount Scheduled Co Dates Bid Amount	EBUCKSKIN nal ILA Recent Su uckskin Avenual collection inlet ager: Oh- er: 229-181 reement	Avenue Storm applement to I e Storm Drain - Local of s within an older histor Sang Kwon 5 Construction \$857,646 Project Fun 07/11/2013	cons	ject to allev hood. truction Consti	07/11/ 05/21/ viate flooding. On Mgr: Not	/2013 /2015 Constructions yet sel	Construction to include applicated	ction ILA proximately 1 Contra selected	ctor: i Othe	\$8 et of 4	10B13 57,646 2-inch stor
Project Name Date of Origin Date of Most Description: Bedrain with associated Contract Man Phone Number Interlocal Ag Amount Scheduled Co Dates Bid Amount Delay or Prob	E Buckskin nal ILA Recent Su uckskin Avenual collection inlet ager: Oh- er: 229-181 reement ompletion olem Areas	Avenue Storm applement to I s Storm Drain - Local of Storm Storm Sang Kwon Some Storm Storm Construction \$857,646 Project Fun 07/11/2013	cons cons ded cons ded rter: work	truction Const. \$0 Bids O	07/11/ 05/21/ viate flooding. Con Mgr: Not ruction Mg	/2013 /2015 Constructions yet self with the self self self self self self self sel	Construction to include application of the construction of the con	ction ILA proximately 1 Contra selected tal	ctor: j Othe \$0	\$8 Not y	10B13 57,646 2-inch stor

Entity CITY OF I	MESQUITE		4000	.0-	Da	te Prepar	ed	08/2	3/2016
Project Title: Virgin Rive	er Flood Wall				Re	view Peri	od From	05/0	1/2016
					Re	view Peri	od To	07/3	1/2016
	Design	MES04A15							
Contract Numbers	Construction	SELECT	т						
Total ILA Amount (Des	ign and Const	ruction All	Phases)		\$517	,000			
DESIGN		3-2-2-				Number			MES04A15
Description: Virgin River Flo	od Wall consists of the	e design and cor	estruction of a				oodwall / leve	e with b	
protection. The project approach v					-,		,		
Date of Original ILA						Design I	I A Amoi	ınt	\$517,000
Date of Most Recent S	upplement to	ILA		07/14/20	16	Design	LA AIIO	-	\$517,000
Contract Manager: Tra of Mesquite			CITY OF	MESQUIT	Έ	Cons	ultant: H	orrock	s Engineers
Phone Number: 702-34	6-5237 Predesign	n Desi	an E	vironme	tal	Right-of	-	OMR	Othe
			-		Ital	Way		.OPIK	
ILA Amount	\$208,278			\$15,000		\$2,000		\$0	\$0
Percent Complete	75%	0%	6	0%		0%		0%	0%
Scheduled Completion	11/01/2016	6							
o prepare the final preliminary rep	oort and to conduct a	public meeting to	o discuss the			Number	ns.		
Project Name:				100					
Date of Original ILA						Construc	tion ILA		1
Date of Most Recent S	upplement to	ILA			-	Amount			\$0
Description:									
Contract Manager: Phone Number:			uction M				Contra	ctor:	
Interlocal Agreement	Construction	on C	Construct	tion Mgmt	Env	vironment	al	Other	
Amount	\$0	\$	0		\$0			\$0	
Scheduled Completion Dates	Project Fur	nded B	Bids Oper	1	Col	nst Start		Const	End
Bid Amount	\$0								
Delay or Problem Area	s/Resolution:								
Work Completed Durin	g Current Qua	rter:							

Entity CITY OF N	ORTH LAS VEGA	S			Dat	te Prepa	red	08/2	4/201	l6
Project Title: Oak Island					_		riod From			
,					_	view Pe			1/201	
	Design	NLD14A15					T			***
Contract Numbers -	Construction									
Total ILA Amount (Desi			hases)		\$497	,750	- I			
DESIGN					100	Number	- 13 to A 80		NID:	14A15
Description: The Project allev	ister flooding and ren	nvec evicting rec	idential re				ood hazard are	a along		
Construction includes removal of 120										
Date of Original ILA				07/09/20	15	Design	ILA Amou	ınt	\$0	
Date of Most Recent Su	pplement to II	_A		06/09/20	16	Design	ALA AIIO		140	
Contract Manager: Phone Number:		Entity: C	ITY OF	NORTH L	AS	Con	sultant:			
	Predesign	Design	n Er	nvironme	ntal	Right- Way		.OMR		Othe
ILA Amount	\$0	\$0		\$0		\$0		\$0		\$0
Percent Complete	0%	0%		0%		0%		0%		0%
Scheduled Completion										
Work Completed During submitted Pre-Disaster Mitigation (Pl	Current Quar DM) Program grant ap	plication for next	selection	process.			s not selected.	Extende	ed RFCD	ILA and
Work Completed During Submitted Pre-Disaster Mitigation (Pl Work to be Completed I	Current Quar DM) Program grant ap	plication for next	selection	orocess. g on FEMA Gra	int and	submit.	s not selected.	Extende		
Work Completed During submitted Pre-Disaster Mitigation (Pi Work to be Completed I CONSTRUCTION	g Current Quar DM) Program grant ap During Next Qu	plication for next	selection	orocess. g on FEMA Gra	int and		s not selected.	Extende		ILA and
Work Completed During submitted Pre-Disaster Mitigation (Pi Work to be Completed I CONSTRUCTION Project Name: Oak Islan	g Current Quar DM) Program grant ap During Next Qu	plication for next	selection	g on FEMA Gra	ract	submit.				
Work Completed During submitted Pre-Disaster Mitigation (Pl Work to be Completed I CONSTRUCTION Project Name: Oak Islan Date of Original ILA	g Current Quar DM) Program grant ap During Next Quar and Drive Storm D	plication for next uarter: Contir	selection	contraction of the contraction o	ract	submit. Number Constr	uction ILA		NLD:	14A15
Work Completed During Submitted Pre-Disaster Mitigation (Pi Work to be Completed I CONSTRUCTION Project Name: Oak Islan Date of Original ILA Date of Most Recent Su	Current Quar DM) Program grant ap During Next Quar ad Drive Storm D	plication for next uarter: Contir Prain	selection	contraction of the contraction o	ract 15	Submit. Number Constr	uction ILA		NLD:	14A15 07,750
Work Completed During Submitted Pre-Disaster Mitigation (Pi Work to be Completed I CONSTRUCTION Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 126 Contract Manager: Dan	Current Quar DM) Program grant ap During Next Quar and Drive Storm D During Storm D During Next Quar and Drive Storm D	plication for next uarter: Contir Prain A Proves existing records and replaces it to the second control of	selection nue working sidential re	Control 07/09/20 06/09/20 sidences from RCB along with	ract	Number Constr Amoun	uction ILA t lood hazard are p inlets within (ea along Dak Islan	\$49 Oak Isk	14A15 07,750 and Drive
Work Completed During Submitted Pre-Disaster Mitigation (Pl Work to be Completed I CONSTRUCTION Project Name: Oak Islan Date of Original ILA Date of Most Recent Su Description: The Project allev Construction includes removal of 126 Contract Manager: Dan	Current Quar DM) Program grant ap During Next Quar and Drive Storm D During Storm D During Next Quar and Drive Storm D Drive Storm D Dr	plication for next uarter: Contin Prain A proves existing replaces it to the construction of the const	selection uue working sidential re with 7'X4' F	Control 07/09/20 06/09/20 sidences from RCB along with	ract 15 16 the cur the as	Number Constr Amoun Trent FEMA f sociated dro	uction ILA t lood hazard are p inlets within (ea along oak Islan	\$49 Oak Isked Drive	14A15 07,750 and Drive
Work Completed During submitted Pre-Disaster Mitigation (Pictor Work to be Completed In CONSTRUCTION Project Name: Oak Island Date of Original ILA Date of Most Recent Surpescription: The Project allew Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement	During Next Quarting Next Quar	plication for next uarter: Contin Prain A Proves existing received and replaces it to the construction of the construction	selection uue working sidential re with 7'X4' F	Control 07/09/20 06/09/20 sidences from RCB along with	ract 15 16 the cur the as	Number Constr Amoun Trent FEMA f sociated dro	uction ILA t lood hazard are p inlets within (ea along Dak Islan Ctor:	\$49 Oak Isked Drive	14A15 07,750 and Drive
Work Completed During submitted Pre-Disaster Mitigation (Plumork to be Completed In Construction Name: Oak Island Date of Original ILA Date of Most Recent Submitted Project Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount	Construction Current Quar Construction Current Quar Cu	plication for next uarter: Contin Prain A noves existing reserved and replaces it is constructed as the construction of th	selection uue working sidential re with 7'X4' F	Control 07/09/20 06/09/20 sidences from RCB along with	15 16 the cur the ass	Number Constr Amoun Tent FEMA f sociated dro	uction ILA t lood hazard are p inlets within C Contra	ea along bak Islan ctor: Other	\$49 Oak Isk d Drive	14A15 07,750 and Drive
Work Completed During submitted Pre-Disaster Mitigation (Plumork to be Completed II) CONSTRUCTION Project Name: Oak Island Date of Original ILA Date of Most Recent Surpescription: The Project alleve Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion	Construction Start Start Construction Start Start Construction Start Construction Start Construction Start Start Start Construction Start Star	plication for next uarter: Contin Prain A noves existing reserved and replaces it is constructed as the construction of th	selection uue working sidential re with 7'X4' F	Control 07/09/20 06/09/20 sidences from RCB along with	15 16 the cur the ass	Number Constr Amoun Trent FEMA f sociated dro	uction ILA t lood hazard are p inlets within C Contra	ea along Dak Islan Ctor:	\$49 Oak Isk d Drive	14A15 07,750 and Drive
Work Completed During submitted Pre-Disaster Mitigation (Pictor Work to be Completed I Work to be Completed I CONSTRUCTION Project Name: Oak Island Date of Original ILA Date of Most Recent Surpescription: The Project allev Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates	Construction \$\frac{Q}{Q} \text{Current Quarty}{Q} \text{Quarty}{Q} \text{Project Functions}{Q} \text{Current Quarty}{Q} \text{Current Q} \text{Visites flooding and renout of existing 42" RCI Quarty (Constructions) \$497,750 \text{Project Functions}{Q7/09/2015}	plication for next uarter: Contin Prain A noves existing reserved and replaces it is constructed as the construction of th	selection uue working sidential re with 7'X4' F	Control 07/09/20 06/09/20 sidences from RCB along with	15 16 the cur the ass	Number Constr Amoun Tent FEMA f sociated dro	uction ILA t lood hazard are p inlets within C Contra	ea along bak Islan ctor: Other	\$49 Oak Isk d Drive	14A15 07,750 and Drive
Work Completed During submitted Pre-Disaster Mitigation (Pictor Work to be Completed I CONSTRUCTION Project Name: Oak Island Date of Original ILA Date of Most Recent Surpescription: The Project allev Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates	Construction Start Start Construction Start Start Construction Start Construction Start Construction Start Start Start Construction Start Star	plication for next uarter: Contin Prain A noves existing reserved and replaces it is constructed as the construction of th	selection uue working sidential re with 7'X4' F	Control 07/09/20 06/09/20 sidences from RCB along with	15 16 the cur the ass	Number Constr Amoun Tent FEMA f sociated dro	uction ILA t lood hazard are p inlets within C Contra	ea along bak Islan ctor: Other	\$49 Oak Isk d Drive	14A15 07,750 and Drive
Work Completed During submitted Pre-Disaster Mitigation (Pi Work to be Completed I CONSTRUCTION Project Name: Oak Island Date of Original ILA Date of Most Recent Su Description: The Project alley Construction includes removal of 120 Contract Manager: Dan Phone Number: 633-193 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	current Quar DM) Program grant ap During Next Quar During	plication for next uarter: Contin Prain A noves existing reserved and replaces it is constructed as the construction of th	selection uue working sidential re with 7'X4' F	Control 07/09/20 06/09/20 sidences from RCB along with	15 16 the cur the ass	Number Constr Amoun Tent FEMA f sociated dro	uction ILA t lood hazard are p inlets within C Contra	ea along bak Islan ctor: Other	\$49 Oak Isk d Drive	14A15 07,750 and Drive

Entity CITY OF N	ORTH LAS VE	GAS				Da	te Pre	pared		08/24	/2016	
Project Title: Ann Road	Channel East,	ULVW to I	Fifth Stre	et		Re	view P	eriod	From	05/01	/2016	
							view P			_	/2016	
	Design	NLV01G1	11	-							-	
CONTRACT NUMBERS	Construction	NLV01I1	4									
Total ILA Amount (Desi				es)		\$6.9	01,656	- 1				
DESIGN							Numbe	P	~ ~		NLV01G	11
Description: This Project will	overal the DEC for	iliba in Ann Dd	fuero Coldi	in H Ct to 1					aluda ind			
N. 5th Street bounded by Ann Rd. t allowed by RFCD to promote a cohe	o the south and El (Campo Grande	Ave. to the	e north. Th	nese facil	lities co	nstitute th	ne major t				
Date of Original ILA				08/	11/20	11	Desir	m TI A	Amou		¢1 063	
Date of Most Recent Su	pplement to	ILA		03/	12/20	15	Desig	ın ILA	Amou	nt	\$1,063	ככ
Contract Manager: Dale Phone Number: 633-132		Entit VEGA	y: CITY S	OF NOI	RTH L	AS	Co	onsulta	ant: C	A-Group	р	
	Predesig	n De	sign	Enviro	onmer	ntal	Righ Wa		L	OMR	01	he
ILA Amount	\$0	\$65	0,000	\$1	0,000		\$378	,556	\$2	25,000		0
Percent Complete	0%	10	00%	1	00%		100)%		0%	0	%
		03/0	1/2016	01/3	31/201	2	02/28	/2014	11/3	30/201	.5	
Delay or Problem Areas Work Completed During Work to be Completed I	g Current Qu	arter: Revi							ith constr	uction qu	uestions,	
Delay or Problem Areas Work Completed During Work to be Completed I submittals etc.	g Current Qu	arter: Revi			and desi	ign con	sultant wi	l assist w	ith constr			
Work Completed During Work to be Completed I submittals etc.	g Current Qu	arter: Revi	Construction	n will begin	and desi	ign con		l assist w	ith constr		uestions,	4
Work Completed During Work to be Completed I submittals etc. CONSTRUCTION Project Name: Ann Road	g Current Qu	arter: Revi	Construction	n will begin	and desi	ign con	sultant wi	l assist w				4
Work Completed During Work to be Completed I submittals etc. CONSTRUCTION Project Name: Ann Road Date of Original ILA	Current Quanting Next (Quarter: Quarter: 0	Construction	n will begin reet 03/	Control 13/20	ract	Numbe	l assist w				
Work Completed During Work to be Completed I submittals etc. CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su	Current Que During Next	Quarter: Quarter: 0	Construction Fifth Str	reet 03/	Control (13/20) (09/20)	ract 14	Numbe Const	l assist w	n ILA		NLV01I1 \$5,838	,10
Work Completed During Work to be Completed I Submittals etc. CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to	Channel East	Quarter: Qua	Fifth Str oad from Go Campo Gra g system to	reet 03/ 06/ oldfield Strende Avenu	Control (13/20) (13/20	ract 14 16 uce Stre north. ing curr	Number Constant wind Amount Property of the International Constant Property of the International	ruction	on ILA ents include stitute the	de installa e major ti	\$5,838 ation of a R	,10 FC
Work Completed During Work to be Completed I submittals etc. CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132	Channel East Channel East	Quarter: Qua	Fifth Str	n will begin reet 03/ 06/ oldfield Stre nde Avenu a alleviate t	Control 13/20 (09/20) the to Bruse to the che flood	ract 14 16 uce Strenorth. ing curi	Numbe Const Amou eet. The ir These fac rently exp	truction provement ilities con erienced	on ILA onts include the stitute the are contractouthwe	de installa e major traa. extor: A	\$5,838 ation of a R	,10 FC
Work Completed During Work to be Completed I Submittals etc. CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement	Constructi	Quarter: Qua	Fifth Str	reet 03/ 06/ oldfield Stre nde Avenu alleviate t	Control 13/20 (09/20) the to Bruse to the che flood	14 16 uce Strenorth. ing current	Numbe Const Amou eet. The ir These fac rently exp	truction provement ilities con erienced	on ILA onts include the ontract of the area.	de installa e major traa. Etor: A st	\$5,838 ation of a R	,10 FC
Work Completed During Work to be Completed I Submittals etc. CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will acility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount	Constructi \$5,258,100	Quarter: Qua	Fifth Strong Grang System to Construction \$580,00	reet 03/ 06/ oldfield Strende Avenus alleviate t n Mgr: [ruction	Control 13/20 (09/20) the to Bruse to the che flood	ract 14 16 use Street north. ing curion affent Ent \$0	Numbe Const Amou eet. The ir These facerently exp	truction provement ilities con erienced Con sciental	on ILA onts include the in the are outhwe	de installa e major tra. ctor: A st Other	\$5,838 stion of a R runk line an	,10 FC
Work Completed During Work to be Completed I Submittals etc. CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion	Constructi \$5,258,100 Project Fu	Quarter: Qua	Fifth Strong Grango Grango Grango Grango Grango Grango System to truction \$580,00 Bids O	reet 03/ 06/ oldfield Strende Avenu o alleviate to the following the fo	Control 13/20 (09/20) the to Bruse to the che flood	14 16 uce Strrnorth. ining curr t Enr \$0 Co	Number Const Amou eet. The ir These facrently exp	ruction interpretation of the content of the conten	ents includestitute the in the are	de installa e major tra etor: A st Other	\$5,838 stion of a R runk line at	,10 FC
Work Completed During Work to be Completed I Submittals etc. CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded rile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion Dates	Constructi \$5,258,100 Project Fu 03/13/2014	Quarter: Qua	Fifth Strong Grang System to Construction \$580,00	reet 03/ 06/ oldfield Strende Avenu o alleviate to the following the fo	Control 13/20 (09/20) the to Bruse to the che flood	14 16 uce Strrnorth. ining curr t Enr \$0 Co	Numbe Const Amou eet. The ir These facerently exp	ruction interpretation of the content of the conten	ents includestitute the in the are	de installa e major tra. ctor: A st Other	\$5,838 stion of a R runk line at	,10 FC
Work Completed During Work to be Completed I Submittals etc. CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion Dates	Constructi \$5,258,100 Project Fu	Quarter: Qua	Fifth Strong Grampo Grampo Grag system to truction \$580,00 Bids O	reet 03/ 06/ oldfield Strende Avenu o alleviate to the following the fo	Control 13/20 (09/20) the to Bruse to the che flood	14 16 uce Strrnorth. ining curr t Enr \$0 Co	Number Const Amou eet. The ir These facrently exp	ruction interpretation of the content of the conten	ents includestitute the in the are	de installa e major tra etor: A st Other	\$5,838 stion of a R runk line at	,10 FC
Scheduled Completion Delay or Problem Areas Work Completed During Work to be Completed I submittals etc. CONSTRUCTION Project Name: Ann Road Date of Original ILA Date of Most Recent Su Description: Construction will facility along N. 5th Street bounded mile extensions allowed by RFCD to Contract Manager: CMV Phone Number: 633-132 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	Constructi \$5,258,100 Project Fu 03/13/2014 \$0 6/Resolution	Quarter: Qua	Fifth Strong Grampo Grampo Grag system to Construction \$580,00 Bids O 04/19/2	reet 03/ 06/ oldfield Strende Avenue alleviate to ruction 00 pen 2016	Control (13/20) (13/20	ract 14 16 use Strennorth. ining curion strength 50 Co 05/	Number Const Amount of These factorently exponents State (31/201	retruction Interpretation Interpreta	on ILA onts include the inthe are outhwe	de installa e major tra. ctor: A st Other 60 Const I	\$5,838 ation of a R runk line at CCC	,10 FC nd 1,

Entity CITY OF N	IORTH LAS VE	GAS			Da	te Prepar	ed	08/24	/2016
Project Title: Las Vegas	Wash - "N" C	Channel, Che	yenne t	to Gowan	Re	view Per	iod From	05/01	/2016
					Re	view Per	iod To	07/31	/2016
	Design	NLV01H13	3						
Contract Numbers	Construction	n NLV01J15							
Total ILA Amount (Des	ign and Cons	truction Al	I Phase	es)	\$3,4	75,990			
DESIGN		Towns of the last believe			ract	Number		Ī	NLV01H13
Description: This work consis	sts of installing 12')	(5.5' concrete ch	hannel wit				m Chevenne		
Date of Original ILA				10/10/20	013	Danies :			±217.000
Date of Most Recent Su	upplement to	ILA		06/09/20		Design .	ILA Amoi	ınt	\$317,990
Contract Manager: Cliff Phone Number: 702-277	Moss, P.E.			OF NORTH	LAS	Cons	sultant: \	TN Nev	/ada
	Predesig	gn Des	sign	Environme	ntal	Right-o Way	f-	LOMR	Othe
ILA Amount	\$0	\$244	1,880	\$23,030		\$38,50	0 \$	11,580	\$0
Percent Complete	100%	100		100%		100%		50%	0%
Scheduled Completion		12/01	/2015	07/01/20	15	07/01/20	15 12	/31/201	.6
Work Completed Durin 2/2/2016. Work to be Completed	During Next	Quarter: Th	he design i						
Work Completed Durin 2/2/2016. Work to be Completed	During Next	Quarter: Th	he design i	interlocal will stay	open fo	r design relate		ive work d	uring
Work Completed During 2/2/2016. Work to be Completed construction. The construction work	During Next k will be reported u	Quarter: The noter contract NL	he design i .V01J15.	interlocal will stay	open fo			ive work d	
Work Completed During 2/2/2016. Work to be Completed construction. The construction work	During Next k will be reported u	Quarter: The noter contract NL	he design i .V01J15.	interlocal will stay	open fo	r design relate		ive work d	uring
Work Completed During 2/2/2016. Work to be Completed construction. The construction work CONSTRUCTION Project Name: Las Vega Date of Original ILA	During Next k will be reported un as Wash - "N"	Quarter: The nder contract NLV	he design i .V01J15.	Content to Gowan 08/13/20	open fo	r design relate Number Constru	d administrat	ive work d	uring NLV01J15
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PROJECT STATUS REPORT

								1	
Project Title: Holywood System, Dunes South DB to Centennial				Re	Review Period From		05/01/2016		
Parkway				Re	Review Period To		07/31/2016		
Contract Numbers	Design	NLV03E13							
Contract Numbers	Construction								
Total ILA Amount (De	sign and Const	ruction All Pha	ases)	\$2,7	06,972				
DESIGN			C	ontract	Number			NLV03E13	
Description: This work con Date of Original ILA					T			1	
Date of Most Recent Supplement to ILA			03/10	/2016	Design	Design ILA Amount		\$2,706,972	
Contract Manager: Tom Brady Phone Number: 633-1227 Phone Number: 633-1227				HIAS	LAS Consultant: Louis			Berger Group	

VEGAS Phone Number: 633-1227 Right-of-Other **Predesign Environmental** LOMR Design Way \$1,580,000 \$1,116,972 **ILA Amount** \$10,000 \$0 \$0 \$0 70% 0% 0% **Percent Complete** 0% 0% 0% **Scheduled Completion** 12/13/2016 06/30/2016 12/31/2016

Delay or Problem Areas/Resolution: A diversion of upstream tributary flows along the UPRR was explored as a means of reducing flows in the Hollywood system. Analysis revealed it would not reduce flows so progress proceeded after the delay for the analysis.

Work Completed During Current Quarter: A progress meeting was held on 5/25/16 where comments on the 70% submittal were discussed. Update of the hydrology & preliminary design for Nellis Channel continued. An amendment to the drainage study and 30% plans for the Nellis segment were submitted for review and comment in late July.

Work to be Completed During Next Quarter: Anticipate review of the 30% Nellis Channel segment to be completed. Necessary potholing and utility coordination will be ongoing. Additionally, work on the environmental clearance to work on Nellis property will proceed. Subsequently, work on the consolidated 90% will proceed.

Entity

CITY OF NORTH LAS VEGAS

08/24/2016

Date Prepared

Entity CITY OF N	NORTH LAS VEG	ias			Da	te Prepai	red		08/23	3/2016
Project Title: Simmons Street Drainage Improvements - Carey to Craig					_	view Per		rom		/2016
	,			, ,		view Per	iod To			/2016
	Design	NLV04F07	-							
Contract Numbers	Construction		NI	LV04I11	NLVO	4J14				
Total ILA Amount (Des				\$26,135,671						
The supplies the second	igii ana const			and the same of th		Number	-,			NLV04F07
DESIGN Description: This project incl	A No destruction at the						. Di	7		
Mountain Project. The basic improvaccess and other appurtenances as	ements shall consist o	f flood water fa	acilities inc							
Date of Original ILA				04/12/20	07	Docion	TI A A	-	mt	¢2 222 263
Date of Most Recent Si	upplement to 1	LA	-	08/08/20	13	Design	ILA A	mou	nt	\$2,323,263
Contract Manager: Ton Phone Number: 702-633		Entity: VEGAS	CITY	OF NORTH L	AS	Cons	sultar	nt: Vī	ΓN Ne	vada
	Predesign	Desi	ign	Environmer	ntal	Right-o Way		L	OMR	Other
ILA Amount	\$0	\$1,033	3,263	\$0		\$1,240,0	000		\$0	\$50,00
Percent Complete	0%	100	%	100%		100%			0%	0%
Scheduled Completion	4	08/26/	2014	08/01/200	7	10/01/20	010	08/3	31/201	3
Work Completed Durin Contracting at the 12/3/14 Council submittals. Work to be Completed	g Current Qua meeting. The N.T.P. v	was issued and	the preco	on meeting held on	1/5/15	. The design o	consulta	nt bega	an reviev	v of shop drawir
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	ORTH LAS VEG				-	ate Prepa		_	23/2016	
Project Title: Simmons Street Drainage In		Improve	provements - Carey to Craig		aig R	Review Period From		05/01/2016		
					R	eview Per	iod To	07/3	31/2016	
CONTRACT NUMBERS -	Design	NLV04F								
Contract Numbers	Construction	NLV04H	109 NLV	/04I11	NL	/04J14				
Total ILA Amount (Desi	gn and Const	ruction	ıction All Phases)		\$26,135,671					
CONSTRUCTION				Co	ntrac	Number			NLV04I11	
Project Name: Simmons	Street - Phase	II, Care	y to Cheyer	nne						
Date of Original ILA				02/10/	2011	Constru	iction ILA	1	\$5,464,81	
Date of Most Recent Su	pplement to 1	LA		04/09/	2015	Amount			\$5,404,61	
Description: This project incluonsists of flood control facilities and			s Street Improve	ement Projed	t - Phase	e II, Carey to C	heyenne. The	basic in	nprovements	
Contract Manager: Joen Phone Number: 633-123		Cons	struction N	Mgr: Joer	nel Lla	mado	Contra States	ctor:	Western	
Interlocal Agreement	Construction		Construction Mgmt		-	nvironmer	rtal	tal Other		
Amount	\$5,030,790		\$434,029		\$(\$0		
Scheduled Completion	Project Fun	ided	Bids Ope	en	C	onst Start		Const End		
Dates	04/14/2011		09/21/20	11	1	1/28/2011		04/30	/2014	
Bid Amount	\$7,527,911									
Work Completed During	Current Qua	rter: Pro			ed.					
Work Completed During Work to be Completed E	Current Qua	rter: Pro		k is anticipat		Number			NI V04114	
Work Completed During Work to be Completed E	Current Qua	rter: Proj Quarter:	No further wor	k is anticipat	ntrac	t Number			NLV04J14	
Work Completed During Work to be Completed E CONSTRUCTION Project Name: Simmons	Current Qua	rter: Proj Quarter:	No further wor	k is anticipate Co nder to G	ntraci	Outfall	ection TI A		1	
Work Completed During Work to be Completed E CONSTRUCTION Project Name: Simmons Date of Original ILA	Current Qua During Next Q Street Drainage	uarter: Pro	No further wor	k is anticipat	ntraci owan (2014	Outfall	iction ILA		NLV04J14 \$16,066,6	
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Work Completed During Work to be Completed E CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This project includes ander Road to Gowan Outfall Choos Gowan Outfall (Red Coach Avenual Contract Manager: John Phone Number: 277-469 Interlocal Agreement Amount Scheduled Completion Dates	Street Drainage Pplement to I des the construction nannel. The basic impe) and other appurtor Fitch Construction \$14,573,600 Project Fund 02/13/2014	e Impvm (LA and constrorovements enances as Cons	nents-Alexan ruction managen consist of const may be necessa struction N Construction \$1,493,00	Conder to G 02/13/ 04/14/ ment associat truction of drary to contro Mgr: VTN ction Mg	owan (2014) 2016 ted with the last RCBs I floodward I Neva	Constru Amount the Simmons St from Alexande iters. da nvironmer	reet Drainage r to Craig and Contra Contrac ntal	Improve single 2: ctor: ting Other \$0 Consi	\$16,066,6 ements project, 4'X6' RCB from C	
Work to be Completed During Work to be Completed D CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This project includex ander Road to Gowan Outfall Croo Gowan Outfall (Red Coach Avenue) Contract Manager: John Phone Number: 277-469 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Street Drainage Pplement to I des the construction nannel. The basic impe) and other appurtor Fitch Construction \$14,573,600 Project Fun 02/13/2014 \$14,879,584	e Impvm LA and constrorovements enances as Cons	nents-Alexan ruction managen consist of const may be necessa struction Construct \$1,493,00 Bids Ope	Conder to G 02/13/ 04/14/ ment associat truction of drary to contro Mgr: VTN ction Mg	owan (2014) 2016 ted with the last RCBs I floodward I Neva	Constru Amount the Simmons St from Alexande iters. da nvironmer onst Start	reet Drainage r to Craig and Contra Contrac ntal	Improve single 2: ctor: ting Other \$0 Consi	\$16,066,6 ements project, 4'X6' RCB from C Pace	
Work Completed During Work to be Completed During CONSTRUCTION Project Name: Simmons Date of Original ILA Date of Most Recent Su Description: This project includes ander Road to Gowan Outfall Crop Gowan Outfall (Red Coach Avenual Contract Manager: John Phone Number: 277-469 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas Work Completed During	Street Drainage Polyment to I des the construction nannel. The basic impe) and other appurtor Fitch Construction \$14,573,600 Project Fun 02/13/2014 \$14,879,584	e Impvm (LA and constrorovements enances as Cons	nents-Alexan ruction managen consist of const may be necessa struction N Construct \$1,493,00 Bids Ope 07/01/20	Conder to G 02/13/ 04/14/ nent associat truction of diary to contro Mgr: VTN ction Mg 00 en	ntraction owan (2014) 2016 ted with ual RCBs if floodward in Neva mt E	Constru Amount the Simmons St from Alexande iters. da nvironmer onst Start 1/26/2015	reet Drainage r to Craig and Contrac Contrac	Improve single 2: ctor: ting Other \$0 Consi	\$16,066,6 ements project, 4'X6' RCB from C Pace	

PROJECT STATUS REPORT

IORTH LAS VEG	AS		Dat	e Prepared		08/24	/2016
rg North Detenti	on Basin & Outfa	1	Rev	view Period	From	05/01	/2016
			Rev	view Period	То	07/31	/2016
Design	NLV09E11						***
Construction							
ign and Constr	uction All Phas	es)	\$1,26	8,000			
		Conti	ract I	Number			NLV09E11
entify feasible location	s within the BLM-owned			basin.			
			_	Design ILA	Amou	nt	\$1,268,000
n Brady, P.E. 27	VEGAS	OF NORTH L	AS	Consult	ant: At	kins No	orth America
Predesign	Design	Environmen	ntal	Right-of- Way	L	OMR	Other
+122 000	\$1,100,000	\$5,000		\$30,000		\$0	\$0
\$133,000	41/100/000						
100%	0%	0%		80%		0%	0%
	Design Construction ign and Construction ineering for the Vande entify feasible location upplement to I in Brady, P.E.	Design NLV09E11 Construction ign and Construction All Phase neering for the Vandenberg North Detention entify feasible locations within the BLM-owned supplement to ILA n Brady, P.E. Property of the Vandenberg North Detention entify feasible locations within the BLM-owned supplement to ILA n Brady, P.E. Property of the Vandenberg North Detention entify feasible locations within the BLM-owned	Construction ign and Construction All Phases) Contineering for the Vandenberg North Detention Basin & Outfall to dentify feasible locations within the BLM-owned land for future dentify fea	Design NLV09E11 Construction ign and Construction All Phases) \$1,26 Contract I Contract I neering for the Vandenberg North Detention Basin & Outfall to determinentify feasible locations within the BLM-owned land for future detention of the United States of the Vandenberg North Detention Basin & Outfall to determinentify feasible locations within the BLM-owned land for future detention of the United States of the United Stat	Review Period Design NLV09E11	Review Period To Design NLV09E11 Construction ign and Construction All Phases) \$1,268,000 Contract Number The property of the Vandenberg North Detention Basin & Outfall to determine the flood impacts in the view of the vandenberg North Detention Basin & Outfall to determine the flood impacts in the view of the vandenberg North Detention Basin & Outfall to determine the flood impacts in the view of the vandenberg North Detention Basin & Outfall to determine the flood impacts in the view of the vandenberg North Detention Basin & Outfall to determine the flood impacts in the view of the vandenberg North Design ILA Amount Design ILA A	Review Period To 07/31 Design NLV09E11

Work Completed During Current Quarter: Negotiations with Atkins were completed and a design agreement was approved by City Council on 5/18/16. The kick-off meeting was held on 6/7/16. The consultant began preliminary design analyses, including geotech, utility information collection & research, and hydrology.

Work to be Completed During Next Quarter: Anticipate preliminary design to continue. The preliminary design submittal is expected in September 2016.

Entity CITY OF N	NORTH LAS VE	GAS			Da	te Prepar	ed	08/2	4/2016
Project Title: Centennial	l Collector				Re	view Peri	od From	05/0	1/2016
-					Re	view Peri	od To	07/3	1/2016
Combine at Number	Design	NLV09G1	3						
Contract Numbers	Construction	NLV09H1	4						
Total ILA Amount (Des	ign and Cons	truction A	II Phase	es)	\$3,4	89,393			
DESIGN				Conf	ract	Number	4		NLV09G13
Description: This work consis			lvert syste	m within Centenn	ial Park	way and Pecos	Road, primari	y a 10'	X 7' RCBC from
Palmer to Pecos to connect to an ex	xisting 72" KCP With	in Pecos Road.							
Date of Original ILA				10/10/20)13	Design T	LA Amou	nt	\$556,143
Date of Most Recent Su	upplement to	ILA		03/12/20)15	Design	LA AIIOU	110	\$330,173
Contract Manager: Ton Phone Number: 702-633		Entity VEGAS		OF NORTH	AS	Cons	ultant: G.	.C. W	allace
	Predesig	n Des	sign	Environme	ntal	Right-of Way	F- L	OMR	Othe
ILA Amount	\$0	\$446	5,143	\$10,000		\$100,00	0	\$0	\$0
Percent Complete	0%		0%	100%		100%		0%	0%
Scheduled Completion			/2014	10/31/20	13	02/28/20	14		
ssued with an effective date of Jar on Centennial Parkway between Pe Work to be Completed	nuary 5, 2015. Subrecos Road and Lamb	mittal and RFI re Boulevard.	eviews wer	e ongoing during	his peri	iod. Meadow Va	Illey Contracto	ors focu	sed their field w
issued with an effective date of Jar on Centennial Parkway between Pe Work to be Completed	nuary 5, 2015. Subrecos Road and Lamb	mittal and RFI re Boulevard.	eviews wer	e ongoing during to	tinue to	iod. Meadow Va	Illey Contracto	ors focu	ised their field wo
issued with an effective date of Jar on Centennial Parkway between Pe Work to be Completed issues. CONSTRUCTION	nuary 5, 2015. Subrecos Road and Lamb During Next	mittal and RFI re Boulevard.	eviews wer	e ongoing during to	tinue to	iod. Meadow Va	Illey Contracto	ors focu	sed their field w
issued with an effective date of Jar on Centennial Parkway between Pe Work to be Completed issues. CONSTRUCTION Project Name: Centenni	nuary 5, 2015. Subrecos Road and Lamb During Next	mittal and RFI re Boulevard.	eviews wer	e ongoing during to consultant will con	tinue to	help with subm	illey Contractorittals, RFI's a	nd on fi	ised their field wo
issued with an effective date of Jaron Centennial Parkway between Perwork to be Completed issues. CONSTRUCTION Project Name: Centennia Date of Original ILA	nuary 5, 2015. Subrecos Road and Lamb During Next all Collector	mittal and RFI re Boulevard. Quarter: TI	eviews wer	e ongoing during to consultant will con Cont 02/13/20	this periodic tinue to	Number Construct	Illey Contracto	nd on fi	sed their field we leid designing NLV09H14
ssued with an effective date of Jaron Centennial Parkway between Per Work to be Completed ssues. CONSTRUCTION Project Name: Centennial Date of Original ILA Date of Most Recent Su	nuary 5, 2015. Subrecos Road and Lamb During Next ial Collector upplement to	mittal and RFI re Boulevard. Quarter: TI	eviews wer	consultant will con Cont 02/13/20 04/14/20	tinue to	Number Construct Amount	illey Contracti	ors focu	NLV09H14
ssued with an effective date of Jaron Centennial Parkway between Per Work to be Completed ssues. CONSTRUCTION Project Name: Centennial Date of Original ILA Date of Most Recent State of Most Recent State of Palmer to Pecos to connect to an extended to the Palmer to Pecos to Contract Manager: Dake	During Next Collector upplement to sts of constructing a xisting 72" RCP with	mittal and RFI re Boulevard. Quarter: TI ILA reinforced box in Pecos Road.	he design c	consultant will con Cont 02/13/20 04/14/20 stem within Center	tinue to Tract 114 116 Innial Pa	Number Construct Amount	ittals, RFI's a	nd on fi	NLV09H14 \$2,933,25
ssued with an effective date of Jaron Centennial Parkway between Per Work to be Completed ssues. CONSTRUCTION Project Name: Centennial Date of Original ILA Date of Most Recent Superior to Pecos to connect to an experiment to Pecos to connect to an experiment of Name Per Dake Phone Number: 277-465	During Next Collector Lipplement to sts of constructing a xisting 72" RCP with	TLA reinforced box in Pecos Road. Const	he design of	consultant will con Cont 02/13/20 04/14/20 stem within Center	tinue to	Number Construct Amount Construct	ction ILA os Road, prim	nd on fi	sed their field we leid designing NLV09H14 \$2,933,25 8' X 7' RCBC from Meadow
Sound with an effective date of Jaron Centennial Parkway between Per Work to be Completed Issues. CONSTRUCTION Project Name: Centennial Date of Original ILA Date of Most Recent Surprise Palmer to Pecos to connect to an experience of Name: Dake Phone Number: 277-469 Interlocal Agreement	During Next al Collector upplement to sts of constructing a xisting 72" RCP with Daffern Constructi	ILA reinforced box in Pecos Road. Consti	truction	consultant will consultant within Center within Center within Center within Center will consult will be a support of the consult will be a support	tinue to	Number Construct Amount Construct	ction ILA os Road, prim	nd on fi	sed their field we leid designing NLV09H14 \$2,933,25 8' X 7' RCBC from Meadow
ssued with an effective date of Jaron Centennial Parkway between Per Work to be Completed ssues. CONSTRUCTION Project Name: Centennial Date of Original ILA Date of Most Recent Substitute of Most Recent Substitute of Person to Contract Manager: Dake Phone Number: 277-469 Interlocal Agreement Amount	During Next ial Collector upplement to sts of constructing a xisting 72" RCP with Daffern Constructi \$2,548,050	ILA reinforced box in Pecos Road. Const	truction Constr \$385,20	consultant will con Cont 02/13/20 04/14/20 stem within Center Mgr: John in uction Mgm	tinue to tract 014 016 Innial Pa	Number Construct Amount arkway and Pec	ction ILA os Road, prim Contrac Valley	nd on fi	NLV09H14 \$2,933,25 8' X 7' RCBC from
ssued with an effective date of Jaron Centennial Parkway between Per Work to be Completed ssues. CONSTRUCTION Project Name: Centennial Date of Original ILA Date of Most Recent State of Most Recent State of Palmer to Pecos to connect to an experience of Number: 277-469 Interlocal Agreement Amount Scheduled Completion	During Next Collector Lial C	ILA reinforced box in Pecos Road. Const Inded	culvert systematics to the design of the des	consultant will consultant within Center within Center within Center within Mgm 200 pen	tinue to tract 114 116 Innial Pa Fitch \$0 Co	Number Construct Amount arkway and Pec	ction ILA os Road, prin	nd on fi	sed their field we leid designing NLV09H14 \$2,933,25 8' X 7' RCBC from Meadow End
ssued with an effective date of Jaron Centennial Parkway between Per Work to be Completed ssues. CONSTRUCTION Project Name: Centennial Date of Original ILA Date of Most Recent Surplement to Pecos to connect to an experience of Number: 277–465 Interlocal Agreement Amount Scheduled Completion Dates	During Next ial Collector upplement to sts of constructing a xisting 72" RCP with Constructi \$2,548,050 Project Fu 02/13/2014	ILA I reinforced box in Pecos Road. Consti	truction Constr \$385,20	consultant will consultant within Center within Center within Center within Mgm 200 pen	tinue to tract 114 116 Innial Pa Fitch \$0 Co	Number Construct Amount arkway and Pec	ction ILA os Road, prin	nd on fi	NLV09H14 \$2,933,25 8' X 7' RCBC from
issued with an effective date of Jaron Centennial Parkway between Per Work to be Completed issues. CONSTRUCTION Project Name: Centennial Date of Original ILA Date of Most Recent Surplement to Pecos to connect to an experience of the Contract Manager: Date Phone Number: 277-469 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	During Next al Collector upplement to sts of constructing a xisting 72" RCP with Constructi \$2,548,050 Project Fu 02/13/2014 \$6,623,000	ILA reinforced box in Pecos Road. Const ion	culvert systematics to the design of the des	consultant will consultant within Center within Center within Center within Mgm 200 pen	tinue to tract 114 116 Innial Pa Fitch \$0 Co	Number Construct Amount arkway and Pec	ction ILA os Road, prin	nd on fi	sed their field we leid designing NLV09H14 \$2,933,25 8' X 7' RCBC from Meadow End
Work Completed Durin issued with an effective date of Jar on Centennial Parkway between Pe Work to be Completed issues. CONSTRUCTION Project Name: Centenni Date of Original ILA Date of Most Recent St Description: This work consist Palmer to Pecos to connect to an extended and the Phone Number: 277-469 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area: Work Completed Durin completion.	During Next During Next ial Collector upplement to sts of constructing axisting 72" RCP with \$2,548,050 Project Fu 02/13/2014 \$6,623,000 s/Resolution	ILA I reinforced box in Pecos Road. Consti	culvert systematical truction \$385,20 Bids O 07/14/2	consultant will consultant within Center within Center within Center within Mgr: John Suction Mgr 2014	tinue to tract 114 116 innial Pa t En \$0 Co 01,	Number Construct Amount arkway and Pec	ction ILA os Road, prim Contract Valley tal	nd on fi	sed their field well designing NLV09H14 \$2,933,25 8' X 7' RCBC from Meadow End /2015

PROJECT STATUS REPORT

Entity CITY	OF NORTH LAS VEC	GAS		Date Prepared	08/24/	2016
Project Title: Beltw	ay Detention Basin a	and Channel		Review Period From	n 05/01/	2016
				Review Period To	07/31/	2016
Combined Number	Design	NLV09I13				
Contract Numbe	Construction					
Total ILA Amount	Design and Const	ruction All Pha	ises)	\$1,034,000		
DESIGN			Conti	act Number	N	NLV09I13
Date of Original II	A		10/10/20	13		+4 024 00
Date of Most Rece		ILA	02/12/20	Design ILA Amo	unt	\$1,034,000
Contract Manager Phone Number: 63		E. Entity: CIT VEGAS	Y OF NORTH L	AS Consultant:	Atkins No	rth Americ
	Predesign	n Design	Environmen	ntal Right-of- Way	LOMR	Othe
TLA Amount	\$0	\$924,000	\$10,000	\$100.000	\$0	\$0

Delay or Problem Areas/Resolution: Design changes due to reclassification of soils. Also, design changes possible due to lengthening of channel RWRR0261. There has been a four month delay so far.

0%

04/30/2017

40%

04/30/2017

10%

04/30/2017

0%

0%

Work Completed During Current Quarter: Alternative selected. Stakeholders meeting held.

Work to be Completed During Next Quarter: Complete 30% submittal.

40%

10/15/2016

Percent Complete

Scheduled Completion

Entity CITY OF N	NORTH LAS VEG	AS			Dat	te Prepa	red	08/2	24/20	16
Project Title: Colton Ch	annel				Rev	view Pe	riod Fron	05/0	1/20	16
					Rev	view Pe	riod To	-	31/20	
	Design	NLV18A07								
Contract Numbers	Construction	NLV18G14								
Total ILA Amount (Des			Phases	3)	\$8.74	19,634				
DESIGN				The state of the s	100	Number			NIV	18A07
Description: Entails design of	f flood control improve	monto outondin	na alona Co				corridor This	facility		
3,400 ft of convenyance, discharge construction, roadway conditions w	ing into the I-15 flood	control facilities	. Culvert cr	ossings shall be	provide	ed from N. 5	th St. and Lose	ee Rd. As	s part o	f the
Date of Original ILA				09/13/200	07		71 4 4		144	214.62
Date of Most Recent S	upplement to I	LA		12/10/201		Design	ILA Amo	unt	\$1,	214,63
Contract Manager: Dak Phone Number: 633-13		Entity: VEGAS	CITY O	F NORTH L	AS	Con	sultant: I	иwн		
	Predesign	Desi	gn E	invironmen	ntal	Right- Way		LOMR		Other
ILA Amount	\$0	\$1,139	,634	\$25,000		\$50,0		\$0		\$0
Percent Complete	0%	1009		100%		100%		0%		0%
Scheduled Completion		06/30/	2014	04/30/2014	4					
Delay or Problem Area Work Completed Durin Work to be Completed	s/Resolution: g Current Quar During Next Q	rter: MWH re	viewed sho	p drawings, RFI				V18G14.	The su	ıbmittal
Work Completed Durin Work to be Completed review, RFI, and the construction of	s/Resolution: g Current Quar During Next Q	rter: MWH re	viewed sho	p drawings, RFI on portion of this struction.	projec	t will be repo		V18G14.		_
Work Completed Durin Work to be Completed review, RFI, and the construction f	s/Resolution: g Current Quar During Next Quare to the consultation of the consultatio	rter: MWH re uarter: The ns will last throu	viewed sho construction	p drawings, RFI on portion of this struction.	projec			V18G14.		ibmittal
Work Completed Durin Work to be Completed review, RFI, and the construction of CONSTRUCTION Project Name: Colton A	s/Resolution: g Current Quar During Next Quare to the consultation of the consultatio	rter: MWH re uarter: The ns will last throu	viewed sho construction	p drawings, RFI's on portion of this struction.	project	t will be repo	orted under Ni			_
Work Completed Durin Work to be Completed review, RFI, and the construction f CONSTRUCTION Project Name: Colton A Date of Original ILA	s/Resolution: g Current Quar During Next Quar Tield design consultation venue Flood Con	rter: MWH re uarter: The ns will last throo trol Improv	viewed sho construction	p drawings, RFI	project	t will be repo	orted under Ni		NLV	_
Work to be Completed review, RFI, and the construction of CONSTRUCTION Project Name: Colton Are Date of Original ILA	s/Resolution: g Current Quar During Next Q ield design consultation venue Flood Con	rter: MWH re uarter: The ns will last throu trol Improv	viewed sho construction ughout constructions	p drawings, RFI	act I	Number Constr	uction IL	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$7,	18G14 535,000
Work Completed Durin Work to be Completed review, RFI, and the construction of CONSTRUCTION Project Name: Colton A Date of Original ILA Date of Most Recent So Description: Construction of approx. 3,400 ft of convenyance, Roadway conditions will be evaluated Contract Manager: Clinic	g Current Qual During Next Qual During Next Qual idea design consultation venue Flood Consultation upplement to It flood control improver discharging into the I-1 and and mitgated as necessary in the I-1 and and mitgated as necessary in the I-1 and reference to It.	uarter: MWH re uarter: The ns will last throu trol Improv	construction const	p drawings, RFI on portion of this struction. Contr 05/15/201 08/14/201 ton Avenue from	ract f	Number Constr Amoun Street to the provided	uction IL	r. This fa	\$7,	18G14 535,000
Work Completed Durin Work to be Completed review, RFI, and the construction of CONSTRUCTION Project Name: Colton A Date of Original ILA Date of Most Recent Si Description: Construction of approx. 3,400 ft of convenyance, Roadway condtions will be evaluated Contract Manager: Clini Phone Number: 633-26	g Current Quai During Next Quai During Next Quai ield design consultation venue Flood Consultation upplement to It flood control improver discharging into the I-1 and mitgated as necessary. Fuji, P.E.	uarter: The ns will last throu trol Improv LA ments extending 15 flood control icessary. Constru	construction in construction i	p drawings, RFI on portion of this struction. Contr 05/15/201 08/14/201 ton Avenue from ulvert crosssings	ract I	Number Constr Amoun Street to the provided	uction ILA t ne I-15 corrido from N. 5th St	r. This fareet and	\$7,	18G14 535,000
Work Completed Durin Work to be Completed review, RFI, and the construction of CONSTRUCTION Project Name: Colton A Date of Original ILA Date of Most Recent Si Description: Construction of approx. 3,400 ft of convenyance, Roadway condtions will be evaluated Contract Manager: Clint Phone Number: 633-265 Interlocal Agreement	g Current Qual During Next Qual During Next Qual ield design consultation venue Flood Con upplement to It flood control improver discharging into the I-1 ed and mitgated as next E Fuji, P.E. 79 Construction	uarter: The ns will last throu trol Improv LA ments extendin 15 flood control 25 ressary. Constru	construction of construction o	p drawings, RFI's on portion of this struction. Contr 05/15/201 08/14/201 ton Avenue from Julyert crosssings dgr: Clint Fu	ract i	Number Constr Amoun Street to the provided	uction ILA t ne I-15 corrido from N. 5th St	r. This fareet and	\$7,	18G14 535,000
Work Completed Durin Work to be Completed review, RFI, and the construction f CONSTRUCTION Project Name: Colton A Date of Original ILA Date of Most Recent So Description: Construction of approx. 3,400 ft of convenyance, Roadway condtions will be evaluate Contract Manager: Clint Phone Number: 633-26. Interlocal Agreement Amount	g Current Quai During Next Quai During Next Quai ield design consultation venue Flood Consultation upplement to II flood control improver discharging into the I-1 and and mitgated as necessary in the I-1 construction \$6,850,000	uarter: MWH re uarter: The ns will last throu trol Improv LA ments extending 15 flood control cessary. Constru	construction of the constr	p drawings, RFI on portion of this struction. Contr 05/15/201 08/14/201 ton Avenue from ulvert crosssings Agr: Clint Fu	ract f	Number Constr Amoun Street to the provided E.	uction ILA t ne I-15 corrido from N. 5th St Contra	r. This fareet and actor: Other	\$7,	18G14 535,000 ill provide Road.
Work Completed Durin Work to be Completed review, RFI, and the construction of CONSTRUCTION Project Name: Colton A Date of Original ILA Date of Most Recent S Description: Construction of approx. 3,400 ft of convenyance, Roadway conditions will be evaluated Contract Manager: Clint Phone Number: 633-26 Interlocal Agreement Amount Scheduled Completion	g Current Quai During Next Quai During Next Quai ield design consultation venue Flood Consultation upplement to It flood control improver discharging into the I-1 and and mitgated as necessary in the I-1 and and mitgated as necessary in the I-1 and mitgated as nec	uarter: MWH re uarter: The ns will last throu trol Improv LA ments extending 5 flood control cessary. Constru	construction of the constr	p drawings, RFI on portion of this struction. Contr 05/15/201 08/14/201 ton Avenue from sulvert crosssings Agr: Clint Fu	ract I	Constr Amoun Street to the provided	uction ILA t ne I-15 corrido from N. 5th St Contra	r. This fareet and octor: Other	\$7, cility with Losee I	18G14 535,000 Ill provide Road.
Work Completed Durin Work to be Completed review, RFI, and the construction of CONSTRUCTION Project Name: Colton A Date of Original ILA Date of Most Recent Si Description: Construction of approx. 3,400 ft of convenyance, Roadway conditions will be evaluated Contract Manager: Clint Phone Number: 633-26. Interlocal Agreement Amount Scheduled Completion Dates	puring Next Qualifield design consultation venue Flood Consultation venue Flood Consultation venue Flood Consultation venue Flood Consultation if flood control improver discharging into the I-red and mitgated as necessary construction \$6,850,000 Project Function 05/15/2014	uarter: MWH re uarter: The ns will last throu trol Improv LA ments extending 5 flood control cessary. Constru	construction of the constr	p drawings, RFI on portion of this struction. Contr 05/15/201 08/14/201 ton Avenue from sulvert crosssings Agr: Clint Fu	ract I	Number Constr Amoun Street to the provided E.	uction ILA t ne I-15 corrido from N. 5th St Contra	r. This fareet and actor: Other	\$7, cility with Losee I	18G14 535,000 Ill provide Road.
Work Completed Durin Work to be Completed review, RFI, and the construction of CONSTRUCTION Project Name: Colton A	puring Next Qualifield design consultation wenue Flood Consultation wenue Flood Consultation wenue Flood Consultation wenue Flood Consultation upplement to II flood control improver discharging into the I-rad and mitgated as next Fuji, P.E. Construction \$6,850,000 Project Fune 05/15/2014 \$7,000,908	uarter: MWH re uarter: The ns will last throu trol Improv LA ments extending 5 flood control cessary. Constru	construction of the constr	p drawings, RFI on portion of this struction. Contr 05/15/201 08/14/201 ton Avenue from sulvert crosssings Agr: Clint Fu	ract I	Constr Amoun Street to the provided	uction ILA t ne I-15 corrido from N. 5th St Contra	r. This fareet and octor: Other	\$7, cility with Losee I	18G14 535,000 Ill provide Road.

Entity CITY OF N	ORTH LAS VEG	AS			Da	te P	repare	be	08/2	4/20	16
Project Title: Brooks Cha								od Fron			
					Re	view	/ Perio	od To	07/3	_	
	Design	NLV18B0	7		T						
CONTRACT NUMBERS	Construction				1						
Total ILA Amount (Desi				es)	\$6.4	28,74	19				
DESIGN	g., a., co.,				tract					MIN	18B07
		-6						and The he	ala luura		
Description: This project inclubox culverts, channel structures, an				ntai associated	WICH Broc	JKS Cha	nnei Proj	ect. The ba	sic inprov	vemen.	CS WIII INCLUC
Date of Original ILA				09/13/2	2007	De	sian T	LA Amo	unt	\$6	77,749
Date of Most Recent Su	pplement to I			12/10/2		1	31911 I		<u> </u>		.,,,,
Contract Manager: Dan Phone Number: 702-633		Entity VEGAS		OF NORTH	LAS		Consi	ıltant: I	MWH/	GeoT	ek, Inc.
	Predesign	De	sign	Environm	entai		ght-of Way	-	LOMR		Other
ILA Amount	\$0	\$54	5,839	\$36,91	.0		85,000		10,000)	\$0
Percent Complete	0%		5%	100%	_	_	100%		0%		0%
Scheduled Completion	03/04/2014	09/22	2/2014	06/30/20	014	03/	31/201	4 06	/30/20	14	
Work to be Completed I construction of this project. The cor					n submitt	als, RF	I, and pro	wide consu	iting worl	k throu	ghout the
CONSTRUCTION				Cor	ntract	Num	ber			NLV	18H14
Project Name: Brooks C	hannei										
]				00/11/2	2014	Co	nstruc	tion IL		\mathbf{I}	
Date of Original ILA				09/11/2					A	45	751 000
	pplement to I	LA		12/10/2		-15	ount		A	\$5,	,751,000
Date of Original ILA Date of Most Recent Su Description: Construction of Improvements consist of RCB culver	flood control improver ts, Steel pipes, rectar	ments that b		12/10/2 of Losee Road ea	2015 est to the	Am			vay Chan	nel. Th	ne`
Date of Original ILA Date of Most Recent Su Description: Construction of improvements consist of RCB culver Contract Manager: Cint Phone Number: 274-453	flood control improves ts, Steel pipes, rectar Fuji, P.E.	ments that be ngular channel	el, and other	12/10/2 of Losee Road ea er appurtenance	2015 est to the es as requ Fuji, P	existingired.	g I-15 Ce	Contra	vay Chan	nel. Tr	ne`
Date of Original ILA Date of Most Recent Su Description: Construction of improvements consist of RCB culver Contract Manager: Cint Phone Number: 274-453 Interlocal Agreement	Flood control improves ts, Steel pipes, rectar Fuji, P.E.	ments that be ngular channel	truction	12/10/2 of Losee Road ea er appurtenance on Mgr: Clint	2015 est to the sas requ Fuji, P	existing existing aired.	g I-15 Ce	Contra	vay Chan actor: ' ctors Other	nel. Tr	ne`
Date of Original ILA Date of Most Recent Su Description: Construction of improvements consist of RCB culver Contract Manager: Cint Phone Number: 274-453 Interlocal Agreement Amount	Fuji, P.E. Constructio \$5,165,000	ments that beingular channel Consi	truction Constr	12/10/2 If Losee Road ear appurtenance In Mgr: Clint Luction Mgr	Fuji, P	existing ired.	g I-15 Ce	Contra	vay Chan actor: ' ctors Other \$0	West	t Coast
Date of Original ILA Date of Most Recent Su Description: Construction of improvements consist of RCB culver Contract Manager: Cint Phone Number: 274-453 Interlocal Agreement Amount Scheduled Completion	Fuji, P.E. Constructio \$5,165,000 Project Fun	ments that beingular channel Consi	truction Constr \$586,00	12/10/2 of Losee Road ea er appurtenance on Mgr: Clint nuction Mgr 00 pen	Puji, P	existing ired.	g I-15 Ce	Contra	vay Chan actor: 'ctors Other \$0 Const	West	t Coast
Date of Original ILA Date of Most Recent Su Description: Construction of improvements consist of RCB culver Contract Manager: Cint Phone Number: 274-453 Interlocal Agreement Amount Scheduled Completion Dates	Fuji, P.E. Constructio \$5,165,000 Project Fun 09/11/2014	ments that beingular channel Consi	truction Constr	12/10/2 of Losee Road ea er appurtenance on Mgr: Clint nuction Mgr 00 pen	Puji, P	existing ired.	g I-15 Ce	Contra	vay Chan actor: ' ctors Other \$0	West	t Coast
Date of Original ILA Date of Most Recent Su Description: Construction of improvements consist of RCB culver Contract Manager: Cint Phone Number: 274-453 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Fuji, P.E. Constructio \$5,165,000 Project Fun 09/11/2014 \$4,239,353	Consi	truction Constr \$586,00	12/10/2 of Losee Road ea er appurtenance on Mgr: Clint nuction Mgr 00 pen	Puji, P	existing ired.	g I-15 Ce	Contra	vay Chan actor: 'ctors Other \$0 Const	West	t Coast
Date of Original ILA Date of Most Recent Su Description: Construction of improvements consist of RCB culver Contract Manager: Cint Phone Number: 274-453 Interlocal Agreement Amount Scheduled Completion Dates	Fuji, P.E. Constructio \$5,165,000 Project Fun 09/11/2014 \$4,239,353	Consi	truction Constr \$586,00	12/10/2 of Losee Road ea er appurtenance on Mgr: Clint nuction Mgr 00 pen	Puji, P	existing ired.	g I-15 Ce	Contra	vay Chan actor: 'ctors Other \$0 Const	West	t Coast
Date of Original ILA Date of Most Recent Su Description: Construction of improvements consist of RCB culver Contract Manager: Cint Phone Number: 274-453 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Fuji, P.E. Constructio \$5,165,000 Project Fun 09/11/2014 \$4,239,353 s/Resolution:	Consi	constr \$586,00 Bids O	12/10/2 of Losee Road ea er appurtenance on Mgr: Clint ouction Mgr 00 pen 2014	set to the es as requirement En Solution Co.	existing ired.	nment	Contra Contra ai	octor: ctors Other \$0 Const	West	t Coast

Entity CITY OF N	NORTH LAS VEG	AS][ate l	repa	red	08/2	4/2016	
Project Title: Central Fro	eeway Channel	At Cheyenne			F	tevie	w Per	iod From	05/0	1/2016	
					F	levie	w Per	iod To	07/3	1/2016	
Contract Numbers	Design	NLV18F13									
Cond act Numbers	Construction										
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)		\$7	72,54	9				
DESIGN				Contr	ac	t Nu	nber			NLV18F13	3
Description: Preliminary designstallation of box culverts under the							nne proje	ct. The Improv	ements :	shall include	
Date of Original ILA				12/12/201	13		1			4772 54	
Date of Most Recent Su	upplement to I	LA		03/10/201	_	7	esign	ILA Amou	nt	\$772,54	9
Contract Manager: Dake Phone Number: 633-132		Entity: CIT VEGAS	Y OF	NORTH LA	AS		Cons	sultant: M	WH		
	Predesign	Design	En	vironmen	nta	I R	ight-c Way		OMR	Oth	ær
ILA Amount	\$0	\$767,549		\$0			\$5,000)	\$0	\$0	5
Percent Complete	30%	40%		0%			0%		0%	09	6
Scheduled Completion		05/01/2016				05	/01/20	016			
Delay or Problem Area Work Completed Durin			ns on s	ubmittal and re	evie	w of pre	iminary	design report.			
Work to be Completed borings and pot holes within NDOT		uarter: Move to 7	0% de:	sign plans. Obt	tain	NDOT e	ncroach	ment permit fo	additive	e geotechnica	ıł

Entity	CLARK CO	UNTY			Dat	te Prepai	red	08/15	/2016
Project Title:	F4 Patrick	Lane/Ft Apache	Road Lateral		Rev	view Per	iod From	05/01	/2016
					Rev	view Per	iod To	07/31	/2016
Contract Nu	ımharc	Design	CLA01B04						
Cond act No	IIIIDCI S	Construction							
Total ILA Amo	ount (Des	ign and Constr	uction Ali Pha	ses)	\$482	,000			
DESIGN				Cont	ract I	Number		10	CLA01B04
Description: D	esign of a 100	-year flood control co	veyance facility in Fo	ort Apache and Patric	k CCP	W Project No.	F041014		
				14044400					
Date of Origin				10/14/20		Design:	ILA Amou	nt	\$482,000
		upplement to I	<u>LA</u>	06/13/20	13				
Contract Mana Phone Numbe			Entity: CLA	rk county		Cons	sultant: Co	CPW	
		Predesign	Design	Environme	ntal	Right-o Way	of- L	OMR	Other
ILA Amount		\$0	\$447,000	\$5,000		\$30,00	0	\$0	\$0
Percent Comp	lete	0%	90%	100%		100%		0%	0%
Scheduled Co	mpletion		01/15/2017	12/15/201	.3	04/21/20)11		
Delay or Prob	lem Area	s/Resolution:							-
Work Complet Lateral, F4 Channel to	ted Durin o 400♦ West	g Current Qua Bid 603520-14 was bu	r ter: Re-design of p lit with County fundin	project due to recent g.	develop	pment. Docum	nents prepared	to 100%	. F4 Patrick
Work to be Co	mpieted	During Next Q	uarter: Design cor	nnection to 12 x 3 ar	ch. Disc	uss MPA.			
						• • • • •			

Entity CLARK COL	YTAL				Dat	te Prepar	ed	08/1	5/2016
Project Title: Flamingo \	Wash, McLeod I	Or to Mary	land PK	WY	Re	view Peri	od From	05/0	1/2016
	•	•			Re	view Peri	od To	07/3	1/2016
Combine at Normaliana	Design	CLA04E99	•						
Contract Numbers	Construction	CLA04I01	. CI	A04J03	CLA0	4R08	_		
Total ILA Amount (Des	ign and Const	ruction A	II Phase	es)	\$16,9	94,613			
DESIGN				Contr	act I	Number			CLA04E99
Description: Fourth and final	nhase includes desig	n of channel in	morovemer	 			nd Eastern wi	th a new	bridge structu
Noga.			•	•		-	•		-
Date of Original ILA				08/12/199	9				42 000 0
Date of Most Recent Su	ipplement to 1	LA		11/13/201		Design 1	LA Amou	Int	\$2,980,0
Contract Manager: Ray			CLADI					'- D-	
Phone Number: 455-605		Entity	/: CLARI	COUNTY		Cons	ultant: L	ouis Be	erger Group
	Predesign	Des	sign	Environmen	tal	Right-o Way	f- L	.OMR	Oth
ILA Amount	\$0	\$1,87	77,500	\$339,000		\$741,50	0 \$	22,000	\$0
Percent Complete	0%	95	5%	100%		100%		0%	0%
Scheduled Completion									
Work Completed Durin	g Current Qua	rter: Negot						Eastern.	
Work Completed During Work to be Completed	g Current Qua	rter: Negot		design of project be	tween	Tloga and Eas		astern.	CI AOAIO1
Work Completed During Work to be Completed CONSTRUCTION	g Current Qua	rter: Negot Quarter: W	/ork on re-d	design of project be	tween			Eastern.	CLA04I01
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo	g Current Qua	rter: Negot Quarter: W	/ork on re-d	design of project be Contr Coproach Chan	act I	Tioga and East	stern.		CLA04I01
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA	g Current Qua During Next Q Wash, Spence	rter: Negot puarter: w	/ork on re-d	Contrapproach Chan 03/08/200	act I	Tloga and East			CLA04I01 \$2,436,7
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su	g Current Qua During Next Q Wash, Spence upplement to 1	rter: Negot Quarter: W Street Br	/ork on re-d	Contrapproach Chan 03/08/200 09/09/200	act Inel	Tioga and East Number Construction	stern.		\$2,436,7
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: Replace existing downstream channel with energy di Provide storm drain system at Katle	During Next Q Wash, Spence Ipplement to 1 RCBs with a new brissipation discharging and Spencer. CCPW	rter: Negot Puarter: W Street Bri LA dge at Spence to a riprap cha	idge & A	Contrapproach Chan 03/08/200 09/09/200 ir the street. Const	act Innel	Number Construction of feet of upst	ction ILA	te channe	\$2,436,7 el and 300 feet golf course.
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Replace existing downstream channel with energy di Provide storm drain system at Katle Contract Manager: Kris Phone Number: 455-611	Wash, Spencer Wash, Spencer Wash, Spencer PRCBs with a new brissipation discharging and Spencer. CCPW Kolhoss 1	cuarter: we street Bridge at Spence to a riprap chabid 4906-01 v	idge & A	Contrapproach Chan 03/08/200 09/09/200 ir the street. Const provides a transitio ascades	act inel 11 14 14 14 16 16 17 16 16 16 16 16 16 16 16 16 16 16 16 16	Number Construct Amount Of feet of upstee existing grass	ction ILA tream concret sslined channe Contra Cascade	te channe el on the ctor: (\$2,436,7 el and 300 feet golf course. Crystal
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: Replace existing downstream channel with energy di Provide storm drain system at Katle Contract Manager: Kris Phone Number: 455-611 Interlocal Agreement	Wash, Spencer Wash, Spencer Wash, Spencer Ipplement to 1 RCBs with a new brissipation discharging and Spencer. CCPW Kohoss Construction	cuarter: wegot varter: wegot v	idge & A er and repa annel that w/Cyrstal C	Contrapproach Chan 03/08/200 09/09/200 ir the street. Const provides a transitio ascades Mgr: CCPW	act included in the second included in the second included included in the second included in	Tioga and East Number Construe Amount Of feet of upsite existing grass	ction ILA tream concret sslined chann Contra Cascade tal	te channe el on the ctor: (\$2,436,7 el and 300 feet golf course. Crystal
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: Replace existing downstream channel with energy di Provide storm drain system at Katle Contract Manager: Kris Phone Number: 455-611 Interlocal Agreement Amount	Wash, Spencer Wash, Spencer Wash, Spencer Ipplement to 1 RCBs with a new brissipation discharging and Spencer. CCPW Kohoss Construction \$2,245,931	euarter: wegote every street British de de la Spence to a riprap che bid 4906-01 v	idge & A er and repa annel that v/Cyrstal C cruction \$166,80	Contrapproach Chan 03/08/200 09/09/200 ir the street. Const provides a transitio ascades Mgr: CCPW uction Mgmt	act I nel	Tloga and East Number Construe Amount To feet of upsite existing grass Vironment 1,004	ction ILA tream concretesslined channel Contra Cascade tal	te channel on the ctor: (es Other \$0	\$2,436,7 el and 300 feet golf course. Crystal
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: Replace existing downstream channel with energy di Provide storm drain system at Kate Contract Manager: Kris Phone Number: 455-611 Interlocal Agreement Amount Scheduled Completion	Wash, Spence Wash, Spence Wash, Spence A CBs with a new brissipation discharging and Spencer. CCPW Kolhoss Construction \$2,245,931 Project Fur	cuarter: we street Brick Addge at Spence to a riprap chibid 4906-01 we const	idge & A er and repa annel that w/Cyrstal C cruction \$166,80 Bids O	Contrapproach Chan 03/08/200 09/09/200 ir the street. Constrapprovides a transition ascades Mgr: CCPW uction Mgmt 08	act I nel	Tioga and East Number Construe Amount Of feet of upsite existing grass	ction ILA tream concretesslined channel Contra Cascade tal	te channel on the ctor: (25 Other \$0 Const	\$2,436,7 el and 300 feet golf course. Crystal
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Replace existing downstream channel with energy di Provide storm drain system at Katle Contract Manager: Kris Phone Number: 455-611 Interlocal Agreement Amount Scheduled Completion Dates	Wash, Spencer Wash, Spencer Wash, Spencer Project Fur 06/13/2002	cuarter: we street Brick Addge at Spence to a riprap chibid 4906-01 we const	idge & A er and repa annel that v/Cyrstal C cruction \$166,80	Contrapproach Chan 03/08/200 09/09/200 ir the street. Constrapprovides a transition ascades Mgr: CCPW uction Mgmt 08	act I nel	Tloga and East Number Construe Amount To feet of upsite existing grass Vironment 1,004	ction ILA tream concretesslined channel Contra Cascade tal	te channel on the ctor: (es Other \$0	\$2,436,7 el and 300 feet golf course. Crystal
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: Replace existing downstream channel with energy di Provide storm drain system at Katle Contract Manager: Kris Phone Number: 455-611 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Wash, Spencer Wash, Spencer Ipplement to 1 RCBs with a new brissipation discharging and Spencer. CCPW Kolhoss Tonstruction \$2,245,931 Project Fur 06/13/2002 \$2,299,777	euarter: wegot Quarter: w Street Bri LA dge at Spence to a riprap che bid 4906-01 v Const On	idge & A er and repa annel that w/Cyrstal C cruction \$166,80 Bids O	Contrapproach Chan 03/08/200 09/09/200 ir the street. Constrapprovides a transition ascades Mgr: CCPW uction Mgmt 08	act I nel	Tloga and East Number Construe Amount To feet of upsite existing grass Vironment 1,004	ction ILA tream concretesslined channel Contra Cascade tal	te channel on the ctor: (25 Other \$0 Const	\$2,436,7 el and 300 feet golf course. Crystal
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: Replace existing downstream channel with energy di Provide storm drain system at Katle Contract Manager: Kris Phone Number: 455-611 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Wash, Spencer Wash, Spencer Ipplement to 1 RCBs with a new brissipation discharging and Spencer. CCPW Kolhoss Tonstruction \$2,245,931 Project Fur 06/13/2002 \$2,299,777	euarter: wegot Quarter: w Street Bri LA dge at Spence to a riprap che bid 4906-01 v Const On	idge & A er and repa annel that w/Cyrstal C cruction \$166,80 Bids O	Contrapproach Chan 03/08/200 09/09/200 ir the street. Constrapprovides a transition ascades Mgr: CCPW uction Mgmt 08	act I nel	Tloga and East Number Construe Amount To feet of upsite existing grass Vironment 1,004	ction ILA tream concretesslined channel Contra Cascade tal	te channel on the ctor: (25 Other \$0 Const	\$2,436,7 el and 300 feet golf course. Crystal
Work Completed During Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent St Description: Replace existing downstream channel with energy di	Wash, Spencer Wash, Spencer Wash, Spencer Ipplement to 1 I RCBs with a new brissipation discharging and Spencer. CCPW Kohoss I Construction \$2,245,931 Project Fur 06/13/2002 \$2,299,777 s/Resolution:	cuarter: wegot Quarter: wegot ELA ILA Idge at Spence to a riprap che bid 4906-01 wegot Const On	idge & A er and repa annel that w/Cyrstal C cruction \$166,80 Bids O	Contrapproach Chan 03/08/200 09/09/200 ir the street. Constrapprovides a transition ascades Mgr: CCPW uction Mgmt 08	act I nel	Tloga and East Number Construe Amount To feet of upsite existing grass Vironment 1,004	ction ILA tream concretesslined channel Contra Cascade tal	te channel on the ctor: (25 Other \$0 Const	\$2,436,7 el and 300 feet golf course. Crystal
Work to be Completed CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Replace existing downstream channel with energy di Provide storm drain system at Katle Contract Manager: Kris Phone Number: 455-611 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	Wash, Spencer Wash, Spencer Wash, Spencer Ipplement to 1 RCBs with a new brissipation discharging and Spencer. CCPW Kohoss Construction \$2,245,931 Project Fur 06/13/2002 \$2,299,777 s/Resolution:	rter: Negot Quarter: W Street Bri LA dge at Spence to a riprap che bid 4906-01 v Const n ded	idge & A er and repa annel that v/Cyrstal C cruction Constr \$166,80 Bids O 09/27/2	Contrapproach Chan 03/08/200 09/09/200 ir the street. Const provides a transitio ascades Mgr: CCPW uction Mgmt 08 pen	act f nel D1 D4 ruct 80 n to th	Vumber Construct Amount Offeet of upste e existing grant Vironment ,004 nst Start	ction ILA tream concret sslined chann Contra Cascade tal	te channel on the ctor: (25 Other \$0 Const	\$2,436,7 el and 300 feet golf course. Crystal

Entity CLARK COL	JNTY				Dat	e Prepare	ed	08/1	5/2016
Project Title: Flamingo V		to Mary	and PKWY			iew Peri			1/2016
	,	,			-	iew Peri			1/2016
	Design C	LA04E99	9		1			[5,75	
CONTRACT NUIMORATE	Construction C			4103	CLAO	4R08			
Total ILA Amount (Desi				!	\$16,9	94,613			
CONSTRUCTION				Contr	act I	Number			CLA04J03
Project Name: Flamingo	Wash, Algonquin	Dr to M	laryland Par						
Date of Original ILA				10/10/200)2	Construc	tion IL	A	#3 700 C30
Date of Most Recent Su	pplement to IL	4		12/13/200)7	Amount			\$3,708,620
Description: Construct rectal parking lot and through Algonquin.	CCPW Project No. F9908								
Contract Manager: Bruce Phone Number: 455-604		Const	truction M	gr: CCPW			Contra Valley	actor:	Meadow
Interlocal Agreement	Construction		Construct	ion Mgmt	Enν	rironment	al	Other	
Amount	\$3,573,638		\$134,982		\$0			\$0	
Scheduled Completion	Project Funde	ed	Bids Oper		Cor	nst Start		Const	
Dates	09/11/2003		06/29/2004	1	<u></u>			10/25/	2005
Bid Amount Delay or Problem Areas	\$3,523,534								
Work to be Completed I									
CONSTRUCTION				Contr	act i	1011EC			CLA04R08
Project Name: Flamingo	Wash, Desert In	n to Eas	tern Avenue	e		TUTILIZET			CLA04R08
Project Name: Flamingo Date of Original ILA	·		tem Avenue	e 10/09/200)8	Construc	tion IL	Α	1
Project Name: Flamingo Date of Original ILA Date of Most Recent Su	pplement to IL/	١		e 10/09/200 10/10/201)8 3	Construc Amount			\$7,869,249
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with South	rectangular concrete chawest Iron Works, LLC E	annel Impr		e 10/09/200 10/10/201)8 3	Construc Amount	tern Avenu	ie. CCPW	\$7,869,249 #FCLA04R
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with South Contract Manager: Bruc Phone Number: 455-604	rectangular concrete chawest Iron Works, LLC E	annel Impr exp 06/13	ovement in Flam	e 10/09/200 10/10/201 ingo Wash, De	08 L3 esert Ir	Construct Amount on Road to Eas	Contra Iron	e. CCPW	\$7,869,249 #FCLA04R Southwest
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with South Contract Manager: Bruc Phone Number: 455-604 Interlocal Agreement	rectangular concrete chances Iron Works, LLC E	annel Impr exp 06/13	ovement in Flam truction Mo	e 10/09/200 10/10/201 ingo Wash, De gr: HDR	08 L3 esert Ir	Construc Amount	Contra Iron	actor:	\$7,869,249 #FCLA04R Southwest
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with South Contract Manager: Bruc Phone Number: 455-604 Interlocal Agreement Amount	rectangular concrete chawest Iron Works, LLC E e Torrey 6 Construction \$6,497,376	annel imprex p 06/13	truction Mo Construct \$1,163,844	10/09/200 10/10/201 ingo Wash, De gr: HDR	08 13 esert Ir Env \$0	Construction Road to East	Contra Iron	e. CCPW actor: 5	\$7,869,249 #FCLA04R Southwest
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with South Contract Manager: Bruce Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion	rectangular concrete chawest Iron Works, LLC E Torrey Construction \$6,497,376 Project Funde	annel imprex p 06/13	truction Me Construct \$1,163,844 Bids Open	10/09/200 10/10/201 ingo Wash, De gr: HDR	08 13 esert Ir Env \$0 Cor	Construction Road to East	Contra Iron	other \$208,0	\$7,869,249 #FCLA04R Southwest
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with South Contract Manager: Bruc Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates	rectangular concrete chawest Iron Works, LLC E Torrey Construction \$6,497,376 Project Funde 10/09/2008	annel imprex p 06/13	truction Mo Construct \$1,163,844	10/09/200 10/10/201 ingo Wash, De gr: HDR	08 13 esert Ir Env \$0 Cor	Construction Road to East	Contra Iron	e. CCPW actor: 5	\$7,869,249 #FCLA04R Southwest
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Bruc Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	rectangular concrete characteristics from Works, LLC E Torrey Construction \$6,497,376 Project Funde 10/09/2008 \$6,182,370	annel imprex p 06/13	truction Me Construct \$1,163,844 Bids Open	10/09/200 10/10/201 ingo Wash, De gr: HDR	08 13 esert Ir Env \$0 Cor	Construction Road to East	Contra Iron	other \$208,0	\$7,869,249 #FCLA04R Southwest
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with South Contract Manager: Bruc Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates	rectangular concrete characteristics from Works, LLC E Torrey Construction \$6,497,376 Project Funde 10/09/2008 \$6,182,370	annel imprex p 06/13	truction Me Construct \$1,163,844 Bids Open	10/09/200 10/10/201 ingo Wash, De gr: HDR	08 13 esert Ir Env \$0 Cor	Construction Road to East	Contra Iron	other \$208,0	\$7,869,249 #FCLA04R Southwest
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with Sout Contract Manager: Bruc Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	rectangular concrete character from Works, LLC E Torrey Construction \$6,497,376 Project Funde 10/09/2008 \$6,182,370 \$6/Resolution:	annel imprixip 06/13 Const	truction Me Construct \$1,163,844 Bids Open	10/09/200 10/10/201 ingo Wash, De gr: HDR	08 13 esert Ir Env \$0 Cor	Construction Road to East	Contra Iron	other \$208,0	\$7,869,249 #FCLA04R Southwest
Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: This project is a (F990813) Bid 601462-09 with South Contract Manager: Bruce Phone Number: 455-604 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas	rectangular concrete chawest Iron Works, LLC E Torrey Construction \$6,497,376 Project Funde 10/09/2008 \$6,182,370 S/Resolution: Current Quarte During Next Quarter	Const	construction Me Construct \$1,163,844 Bids Open 06/09/2009	10/09/200 10/10/201 ingo Wash, De gr: HDR ion Mgmt	Emv \$0 Cor 09/	Construction Road to East Vironment 21/2009	Contra Iron	other \$208,0	\$7,869,249 #FCLA04R Southwest

Entity Clark Count	У					Da	te Prepar	ed	04/1	9/2016
Project Title: Flamingo \	Vash, Eastern A	Avenue				Re	view Peri	od From		
					_	Re	view Peri	od To		
Contract Numbers	Design									•
Cond act Numbers	Construction	CLA04W	16							
Total ILA Amount (Des	ign and Consti	ruction /	All Phas	es)	:	\$1,42	20,000			
CONSTRUCTION					Contr	acti	Number			CLA04W16
Project Name: Flamingo	Wash, Eastern	Avenue			-					
Date of Original ILA				Jo	5/19/201	16	Construc	tion ILA		\$1,420,000
Date of Most Recent Su	ipplement to I	[LA					Amount			31,720,000
Contract Manager: Phone Number:			truction					Contra		
 	10 - 1					1-				
Interlocal Agreement Amount	\$1,300,000	<u>) [] </u>	\$120,0		n Mgmt	\$0	vironmen		Other \$0	
Scheduled Completion	Project Fun	nded	Bids O				nst Start		Const	End
Dates	05/19/2016	iucu	Dias C	реп		1	BC Jair			LIIG
Bid Amount	\$0		 			1		I		
Delay or Problem Area	s/Resolution:		1							
Work Completed During	g Current Qua	rter:								
Work to be Completed	During Next Q	uarter:								

Entity CLAF	RK CO	UNTY				Dat	te Prepai	red	08/15	5/2016
Project Title: Duc	k Cree	k at Dean Marti	n			Re	view Per	iod From	05/01	/2016
						Re	view Per	iod To	07/31	/2016
Contract Numb	erc	Design	CLA08Q13							
		Construction	<u></u> _							
Total ILA Amount	:(Des	ign and Const	uction Ali Pha	ses)	!	\$480	,000			
DESIGN					Contr	act I	Number			CLA08Q13
800 ft south of Cactus Ave	enue. CC	PW #FCLA08Q								····
Date of Original 1	[LA				09/12/201	13	Design	ILA Amou	nt	\$480,000
Date of Most Rec	ent S	upplement to I	LA		01/09/201	<u> 14</u>	Design			\$100,000
Contract Manage Phone Number: 7			Entity: CLAF	RK CO	YTNUC		Cons Grou	s ultant: Ti p	ne Lou	is Berger
		Predesign	Design	En	vironmen	ital	Right-o Way	of- L	OMR	Other
ILA Amount		\$0	\$254,000		\$15,500		\$210,50	00	\$0	\$0
Percent Complete	е	0%	100%		0%		30%		0%	0%
Scheduled Compl	etion		10/01/2016		10/01/2016	6	10/01/20)16		
Delay or Problem	Area	s/Resolution:								
Work Completed	Durin	g Current Qua	rter: Design complet	ed to	100%. Work or	n obtai	ining right-of-	way for project	t.	
Work to be Comp	leted	During Next Q	uarter: Obtain rigi	nts nee	ded to constru	ict proj	ject.			

Entity CLARK CO	UNTY				Dat	e Prepar	ed	08/1	5/20	16
Project Title: Duck Cre	ek, Las Vegas B	oulevard			Rev	iew Per	iod From	05/0	1/20	16
•					Rev	iew Per	iod To	07/3	31/20	16
	Design	CLA08R13			•			<u> </u>		
Contract Numbers	Construction	CLA08T14								
Total ILA Amount (Des			hases)) !	\$7,88	35,000				
DESIGN						lumber			CLA	08R13
Description: This project ∞	neight of minformed or	nerata hay sulvert	rancina in				h Lac Vacaci	Povleva	_	
Starr Avenue to Frias Avenue. CC		ilidete box culveit	ranging si	1326 11011110	× 0 🖤	10 10 4 X 7 4	Trus Vegas	JOUR 10	iu exte	
Date of Original ILA				09/12/201	.3	D			1	25 000
Date of Most Recent S	upplement to	ILA				Design !	ILA Amou	nτ	\$ 4 8	35,000
Contract Manager: Spr Phone Number: 702-45	ing Dineen	Entity: C	LARK C	OUNTY		Cons	ultant: G	.c. w	alace	, Inc.
	Predesig	n Design	ı Eı	nvironmen	tal	Right-o Way	rf- L	OMR	1	Othe
ILA Amount	\$0	\$483,00	0	\$1,000		\$1,000)	\$0		\$0
Percent Complete	0%	100%	_	0%		0%		0%		0%
Scheduled Completion		02/15/20	15		\neg					
Work Completed Durin		irter: Design pla								
Work Completed Durin District (SID). Work to be Completed	g Current Qua	irter: Design pla								
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve	g Current Qua	irter: Design pla		gh disposal of p	rotest				vai fron	
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION	During Next (arter: Design pla Quarter: SID w		gh disposal of p	rotest	procedure an			vai fron	n BCC.
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION Project Name: Duck Cri	During Next (arter: Design pla Quarter: SID w		gh disposal of p	rotest	procedure an		appro	val from	08T14
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION Project Name: Duck Cro Date of Original ILA Date of Most Recent S	During Next (alof SID. eek, Las Vegas upplement to	arter: Design pla Quarter: SID wi Boulevard	go throu	Contr	act I	Number Constru	d then receive	e appro	CLA	08T 14 400,000
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION Project Name: Duck Cri Date of Original ILA Date of Most Recent S Description: This project co Frias Avenue. CCPW #FCLA08T Contract Manager: Mk	During Next (al of SID. eek, Las Vegas upplement to assists of reinforced on	arter: Design pla Quarter: SID wi Boulevard	il go throu	Contr 09/11/201	act I	Number Constru	d then receive	approv	CLA \$7,	08T 14 400,000
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION Project Name: Duck Cro Date of Original ILA Date of Most Recent S Description: This project co Frias Avenue. CCPW #FCLA08T Contract Manager: Mik Phone Number: 702-45	During Next (Du	Quarter: Design pla Quarter: SID with Boulevard ILA Increte box culvert	go throu	Contr 09/11/201 In size from 10's	act I	Number Constru Amount 16' x 7' in Las	ction ILA Vegas Boulev	appro	\$7,	08T 14 400,000
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION Project Name: Duck Cro Date of Original ILA Date of Most Recent S Description: This project co Frias Avenue. CCPW #FCLA08T Contract Manager: Mik Phone Number: 702-45 Interlocal Agreement	During Next On Side of	Boulevard Construction Con Con Con Con Con Con Con	a go throu	Contr 09/11/201	act [Number Constru	ction ILA Vegas Boulev	ard from	\$7,	08T 14 400,000
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION Project Name: Duck Cra Date of Original ILA Date of Most Recent S Description: This project confrast Manager: Mik Phone Number: 702-45 Interlocal Agreement Amount	During Next Construction Buring Next Construction	Duarter: Design pla Quarter: SID with Boulevard ILA ILA Construct Const	s ranging l	Contr 09/11/201 In size from 10's	rotest act 4 4 8'to	Procedure and Number Constru	ction ILA Vegas Boulev	ard from	\$7, starr	08T14 400,000 Avenue to
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION Project Name: Duck Cri Date of Original ILA Date of Most Recent S Description: This project co Frias Avenue. CCPW #FCLA08T Contract Manager: Mik Phone Number: 702-45 Interlocal Agreement Amount Scheduled Completion	During Next Online	Boulevard Construction Con \$60 anded Bid	s ranging lation M	Control 09/11/201 In size from 10'2 Igr: TBD tion Mgmt	rotest act 4 4 Env \$0 Coi	Procedure and Number Constru Amount 16' x 7' in Las Vironment	ction ILA Vegas Boulev	ard from	\$7, TBD	08T14 400,000 Avenue to
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION Project Name: Duck Cro Date of Original ILA Date of Most Recent S Description: This project co Frias Avenue. CCPW #FCLA08T Contract Manager: Mik Phone Number: 702-45 Interlocal Agreement Amount Scheduled Completion Dates	During Next Color of SID. eek, Las Vegas upplement to nsists of reinforced color e Mamer 5-6082 Construction \$6,800,000 Project Fun 09/11/2014	Boulevard Construction Con \$60 anded Bid	s ranging l	Control 09/11/201 In size from 10'2 Igr: TBD tion Mgmt	rotest act 4 4 Env \$0 Coi	Procedure and Number Constru	ction ILA Vegas Boulev	ard from	\$7, TBD	08T14 400,000 Avenue to
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION Project Name: Duck Cro Date of Original ILA Date of Most Recent S Description: This project co Frias Avenue. CCPW #FCLA08T Contract Manager: Mik Phone Number: 702-45 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	During Next On Struction S	Boulevard Construct Construct Side of the second of the	s ranging lation M	Control 09/11/201 In size from 10'2 Igr: TBD tion Mgmt	rotest act 4 4 Env \$0 Coi	Procedure and Number Constru Amount 16' x 7' in Las Vironment	ction ILA Vegas Boulev	ard from	\$7, TBD	08T14 400,000 Avenue to
Work Completed Durin District (SID). Work to be Completed Project will advertise after approve CONSTRUCTION Project Name: Duck Cro Date of Original ILA Date of Most Recent S	During Next Color of SID. eek, Las Vegas upplement to asists of reinforced or E Mamer 5-6082 Construction \$6,800,000 Project Fun 09/11/2014 \$0 as/Resolution:	Boulevard Construct	s ranging lation M	Control 09/11/201 In size from 10'2 Igr: TBD tion Mgmt	rotest act 4 4 Env \$0 Coi	Procedure and Number Constru Amount 16' x 7' in Las Vironment	ction ILA Vegas Boulev	ard from	\$7, TBD	08T14 400,000 Avenue to

Entity	CLARK CO	UNTY				Date l	repa	red	08/1	5/20:	16
Project Titl	e: Silverado	Ranch Detention	Basin			Revie	w Per	iod From	05/0	1/20:	16
						Revie	w Per	iod To	07/3	1/20:	16
Contract	Numbare	Design	CLA08S13								
Cond act	Tullbels	Construction									
Total ILA A	mount (Des	ign and Const	ruction All Phas	ses)	\$2	270,00	0				
DESIGN					Contra	ct Nu	nber			CLA	08S13
reinforced concre	e box culvert in		detention basin located Avenue from detentio CCPW #FCLA08S								
Date of Ori	ginal ILA				09/12/2013		-cian	ILA Amou	-4	427	0,000
Date of Mos	t Recent S	upplement to I	LA		08/14/2014		ssign	LLA AIIUU	111	₽Z/	0,000
Contract Ma Phone Num			Entity: CLAF	₹K C	OUNTY		Cons	s ultant: Sk	ater H	anifa	n Group
	<u> </u>	Predesign	Design	Er	vironmenta	alR	ight-c Way	of- L	OMR		Other
ILA Amount		\$0	\$257,000	$\neg \neg$	\$1,000		11,00	0	\$0	一	\$1,000
		0%	30%	Т	0%		0%		0%		0%
Percent Co	npiete	1 070	1	1.							
Percent Co Scheduled	_ `		01/01/2017	\top	01/01/2017	01	/01/20	017			

Entity CLARK COU	INTY					Date	e Prepa	red		08/1	15/20	016		
Project Title: Tropicana	Wash at Swens	on Street	:		$\overline{}$		iew Per		From	05/0	_			
					Ī	Rev	iew Per	iod		_	31/20			
	Design	CLA10D0)7		Т.		-	П		<u> </u>				
CONTRACT NUMBERS >	Construction	CLA10G1	2											
Total ILA Amount (Desi				es)	\$	8.337	7,698							
DESIGN	3						umber				CL	10D07		
Description: Design of a cond			of Door dies					• N- 5	CLASOD	F 06		(1000)		
Description: besign or a conc	rete channel exterior	ng fromeast	. UI PAIAUSE	e Kodu to Fla	mingo K	au. C	CPW Projec	L NO. F	CLAIUD	EXP UC	0/13			
Date of Original ILA				08/0	9/2007	7	Doolan	TI A	A		\$1,253,90			
Date of Most Recent Su	pplement to I	LA	-	08/1	1/2016	5	Design	ILA	Amou	nt	\$1,253,9			
Contract Manager: Mona Phone Number: 702-455		Entit	y: CLARI	COUNT	Υ		Con	Consultant: GC Walac		lace				
	Predesign	De	sign	Environmental Right			Right-		L	OMR	<u> </u>	Other		
ILA Amount	\$0	\$84	1,300	\$220	,900		\$104,9	00	\$8	6,80	0	\$0		
Percent Complete	0%	10	00%	100	0%		100%			0%		0%		
Scheduled Completion		09/1	5/2012	06/15	/2011		06/15/2	011						
				npleted. Sub	mitted as	-builts	·							
Work to be Completed [house labor										
Work to be Completed I	Ouring Next Q	uarter:	Pay final in-l	house labor			umber				CLA	\10G12		
Work to be Completed I CONSTRUCTION Project Name: Tropicana	Ouring Next Q	uarter:	Pay final in-l	house labor	Contra	ct N	umber				CL/	\10G12		
Work to be Completed I CONSTRUCTION Project Name: Tropicana Date of Original ILA	During Next Q Wash at Swer	uarter: p	Pay final in-l	nouse labor	Contra 4/2011	ct N	umber Constru		n ILA					
Work to be Completed I CONSTRUCTION Project Name: Tropicana Date of Original ILA Date of Most Recent Su	Ouring Next Q Wash at Swer	uarter: r	Pay final in-l	07/1-	Contra 4/2011 0/2015	ct N	umber Constru Amount	:			\$7	,083,798		
Work to be Completed I CONSTRUCTION Project Name: Tropicana	Ouring Next Q Wash at Swer	uarter: r	Pay final in-l	07/1-	Contra 4/2011 0/2015	ct N	umber Constru Amount	:		eet thro	\$7	,083,798		
Work to be Completed I CONSTRUCTION Project Name: Tropicana Date of Original ILA Date of Most Recent Su Description: Project includes a Road. Bid 602814-12 Contract Manager: Blair Phone Number: 702-455	Wash at Swer pplement to I a concrete channel for Lecker -6331	uarter: Fason Street	Pay final in-let Verde aligni truction	07/1- 12/10 ment to Sweet	2/2011 0/2015 nsen and	ct N	umber Constru Amount culvert fro	m Swer	nson Stre	tor:	\$7 ough F Capi	,083,798 Tamingo		
Work to be Completed I CONSTRUCTION Project Name: Tropicana Date of Original ILA Date of Most Recent Su Description: Project includes a Road. Bid 602814-12 Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement	Wash at Swer pplement to I a concrete channel for Lecker -6331 Construction	uarter: Fason Street	Pay final in-let Verde align truction Constr	07/1- 12/10 ment to Sweet	2011 4/2011 0/2015 nsen and DR	ct N	umber Constru Amount	m Swer	ontrac	tor: tion (\$7 ough F Capi	,083,798 ilamingo riati		
Work to be Completed I CONSTRUCTION Project Name: Tropicana Date of Original ILA Date of Most Recent Su Description: Project includes a Road. Bid 602814-12 Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement	Wash at Swer pplement to I concrete channel fr Lecker -6331 Construction \$5,845,923	uarter: Fason Street	Verde aligni truction Constr	07/14 12/10 ment to Sweet	2/2011 0/2015 nsen and DR	ct N	umber Constru Amount culvert fro	Co Co	ontrac	tor: tion (Other	\$7 Capi Corpo	,083,798 lamingo riati pration		
Work to be Completed I CONSTRUCTION Project Name: Tropicana Date of Original ILA Date of Most Recent Su Description: Project includes a Road. Bid 602814-12 Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion	Wash at Swer pplement to I a concrete channel fr Lecker -6331 Constructio \$5,845,923 Project Fun	uarter: Fason Street	verde aligni truction \$1,237, Bids O	07/1- 12/10 ment to Sweet Mgr: HI uction M 875 pen	2/2011 0/2015 nsen and DR	ct N	umber Constru Amount culvert fro	Co Co	ontrac	tor: tion (\$7 Capi Corpo	,083,798 lamingo riati pration		
Work to be Completed I CONSTRUCTION Project Name: Tropicana Date of Original ILA Date of Most Recent Su Description: Project includes a Road. Bid 602814-12 Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion	Wash at Swer pplement to I concrete channel fr Lecker -6331 Construction \$5,845,923	uarter: Fason Street	Verde aligni truction Constr	07/1- 12/10 ment to Sweet Mgr: HI uction M 875 pen	2/2011 0/2015 nsen and DR	ct N	umber Constru Amount culvert fro	Co Co	ontrac	tor: tion (Other	\$7 Capi	,083,798 lamingo riati pration		
Work to be Completed I CONSTRUCTION Project Name: Tropicana Date of Original ILA Date of Most Recent Su Description: Project includes a Road. Bid 602814-12 Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates	Wash at Swer pplement to I a concrete channel fr Lecker -6331 Constructio \$5,845,923 Project Fun	uarter: Fason Street	verde aligni truction \$1,237, Bids O	07/1- 12/10 ment to Sweet Mgr: HI uction M 875 pen	2/2011 0/2015 nsen and DR	ct N	umber Constru Amount culvert fro	Co Co	ontrac	tor: tion ()ther 0 Const	\$7 Capi	,083,798 lamingo riati pration		
Work to be Completed I CONSTRUCTION Project Name: Tropicana Date of Original ILA Date of Most Recent Su Description: Project includes a Road. Bid 602814-12 Contract Manager: Blair Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Wash at Swer Pplement to I a concrete channel fr Construction \$5,845,923 Project Fun 01/12/2012 \$6,828,361	uarter: Fason Street	verde aligni truction \$1,237, Bids O	07/1- 12/10 ment to Sweet Mgr: HI uction M 875 pen	2/2011 0/2015 nsen and DR	ct N	umber Constru Amount culvert fro	Co Co	ontrac	tor: tion ()ther 0 Const	\$7 Capi	,083,798 lamingo riati pration		
Work to be Completed I CONSTRUCTION Project Name: Tropicana Date of Original ILA Date of Most Recent Su Description: Project includes a	Wash at Swer Wash at Swer pplement to I a concrete channel fr Lecker -6331 Construction \$5,845,923 Project Fun 01/12/2012 \$6,828,361 a/Resolution:	LA Cons	Verde alignment truction Constr \$1,237, Bids O 01/31/2	07/1- 12/10 ment to Sweet Mgr: Hi uction M 875 pen	2/2011 0/2015 nsen and	ct N	umber Constru Amount culvert fro	Co Co	ontrac	tor: tion ()ther 0 Const	\$7 Capi	,083,798 lamingo riati pration		

Entity C	LARK CO	UNTY				Date	e Pre	epare	d .	08/1	5/20:	16
Project Title:	Flamingo \	Wash, Industrial	Road to Hotel R	io Dri	ve	Rev	iew	Perio	d From	05/0	1/20:	16
						Rev	iew	Perio	d To	07/3	1/20	16
Contract Nu	mharc	Design	CLA10F10									
CONG act Nu	IIIDCIS	Construction										
Total ILA Amo	unt (Des	ign and Constr	uction All Pha	ses)	\$	46,0	00					
DESIGN					Contra	act N	lumb	er			CLA	10F10
Description: Th	is project cor	sists of channel impro	vements from Industri	iai Road	d to Hotel Rio D	rive. C	CPW #	FCLA10F	F			
Data of Oalaia	-1 T1 A				04/00/201			-			т—	
Date of Origin			1 4		04/08/201		Desi	ign IL	A Amou	nt	\$46	5,000
Date of Most F			LA		06/11/201	.5					<u> </u>	
Contract Mana Phone Number			Entity: CLA	RK CO	YTNUC		c	Consul	itant: Ti	BD.		
		Predesign	Design	En	vironment	tal		ht-of- Vay	L	OMR		Other
ILA Amount		\$0	\$32,000		\$3,500		\$10	0,500		\$0		\$0
Percent Comp	lete	0%	15%		0%		()%		0%		0%
Scheduled Cor	npletion		12/15/2017		12/15/2017	7	12/1	5/2017	7			
Delay or Probl	em Area	s/Resolution:									_	
Work Complet out to consultant.	ed Durin	g Current Qua	rter: Project was or	iginally	being worked o	on by in	-house	staff. D	Que to lack o	f staffin	ig, proj	ject will go
Work to be Co	mpleted	During Next Q	uarter: Interview	and hir	e consultant to	comple	te des	lgn.		•		

Entity CLARK CO	UNTY				Date P	repar	ed	08/15	/2016
Project Title: Airport Ch	annel - Naples				Reviev	v Peri	od From	05/01	/2016
					Reviev	v Peri	od To	07/31	/2016
Contract Numbers	Design	CLA10H13							
Contract Numbers	Construction					j			
Total ILA Amount (Des	ign and Constr	uction All Pha	ses)	\$6	600,000)			
DESIGN		-		Contra	ct Nun	nber			CLA10H13
Description: This project cor	nsists of open channel	improvements from H	armon Ave	enue to Tropic	ana Aven	ue. CCPV	W #FCLA10H		
Date of Original ILA			-	9/12/2013		sian I	LA Amou	nt	\$600,000
Date of Most Recent S		LA	1	1/12/2015	5				4000,000
Contract Manager: Kat Phone Number: 702-45		Entity: CLA	rk col	INTY		Cons	ultant: Al	kins	
	Predesign	Design	Envi	ronment	all	ght-o	f- L	OMR	Other
ILA Amount	\$0	\$579,000	1	19,000		2,000		\$0	\$0
Percent Complete	0%	30%		0%		0%		0%	0%
Scheduled Completion		03/01/2017	03	/01/2017	03,	/01/20	17		
Delay or Problem Area	s/Resolution:								
Work Completed Durin UNLV on use of DOA land for deter		rter: Adkins has sub	omitted de	sign alternativ	ves for pro	oject. Me	etings with De	partment	of Aviation and
Work to be Completed	During Next Q	uarter: Get appro	val from F	AA for use of	land and	proceed	with final desi	gn.	
-									

Entity CLARK COL	JNTY			Date	Prepare	ed	08/15/	/2016
Project Title: LVW-Sbar	to Stewart-Flan	Wash below N	ellis	Revi	ew Perio	od From	05/01/	/2016
-				Revi	ew Perio	od To	07/31/	/2016
Combract Numbers	Design	CLA15C09	CLA15D12				<u> </u>	
Contract Numbers	Construction	CLA15E13						
Total ILA Amount (Des	gn and Constr	uction All Pha	ses) \$	38,69	9,555			
DESIGN			Contra				C	LA15C09
Description: This project incl	ides preliminary hydra	ulic analysis for the u				enae Waeh S		
Avenue. CCPW #FCLA15C Exp 06/			-			-g-5 11-31., c		. 10 0001
Date of Original ILA			10/08/2009		Socies II	A Amou		#102 EEE
Date of Most Recent Su	pplement to I	LA	07/14/201	`	Jesign II	LA Amou	mt	\$193,555
Contract Manager: Joan Phone Number: 455-600		Entity: CLAF	RK COUNTY	•	Consu	ı ltant: G	C Wala	ice, Inc
	Predesign	Design	Environment	aí	Right-of Way	- L	OMR	Other
ILA Amount	\$193,555	\$0	\$0		\$0		\$0	\$0
Percent Complete	100%	0%	0%		0%		0%	0%
Scheduled Completion	03/15/2011			$\neg \vdash$				
Work Completed Durin	g Current Quai							
Work Completed During	g Current Quai			-A N.				2.445042
Work Completed During Work to be Completed	Current Quar	uarter: Contract c	Contra					CLA15D12
Work Completed During Work to be Completed DESIGN Description: LVMD 0883 thro upstream to Bonanza, including new	Current Quar During Next Quar	uarter: Contract of	h from its confluence v	th the t and s	Sloan Chann			
Work Completed During Work to be Completed DESIGN Description: LVMD 0883 thro upstream to Bonanza, including new	During Next Quanting Next Quan	uarter: Contract of mel for Las Vegas Was unty is lead entity wit	Contra	ith the	Sloan Chann some NLV fun	ds.	esert Rose	e Golf Course ar
Work Completed During Work to be Completed DESIGN Description: LVMD 0883 thro upstream to Bonanza, including new Date of Original ILA Date of Most Recent Su	During Next Quanting Next Quanting Next Quanting Next Quanting Next Quanting 1121. Open channel bridge at Sahara. Complement to I	uarter: Contract of mel for Las Vegas Was unty is lead entity wit	h from its confluence v	ith the	Sloan Chann some NLV fun		esert Rose	
Work Completed During Work to be Completed DESIGN Description: LVMD 0883 thro upstream to Bonanza, including new Date of Original ILA Date of Most Recent Su Contract Manager: Mon	During Next Quanting Next Quanting Next Quanting Next Quanting Next Quanting 1121. Open channel bridge at Sahara. Complement to III	uarter: Contract of mel for Las Vegas Was unty is lead entity wit	Contract th from its confluence with CLV funds and support 06/14/2012 05/15/2014	ith the	Sloan Chann come NLV fun Design II	ds.	nt	\$5,622,000
Work Completed During Work to be Completed DESIGN Description: LVMD 0883 thro upstream to Bonanza, including new Date of Original ILA Date of Most Recent Su Contract Manager: Mon	During Next Quanting Next Quanting Next Quanting Next Quanting Next Quanting 1121. Open channel bridge at Sahara. Complement to III	uarter: Contract of the last Vegas Was unty is lead entity wit	Contract th from its confluence with CLV funds and support 06/14/2012 05/15/2014	ith the t and s	Sloan Chann come NLV fun Design II	A Amou	nt	\$5,622,000
Work Completed During Work to be Completed DESIGN Description: LVMD 0883 thro upstream to Bonanza, including new Date of Original ILA Date of Most Recent Su Contract Manager: Mone Phone Number: 702-455	g Current Quanting Next Quanting Next Quanting Next Quanting 1121. Open channel bridge at Sahara. Complement to It a Stammetti 6077	nel for Las Vegas Was unty is lead entity wit	Contra th from its confluence who CLV funds and support 06/14/2012 05/15/2014 COUNTY	ith the t and s	Sloan Channicome NLV fun Design II Consu	LA Amou	nt 12M Hill	\$5,622,000
Work Completed During Work to be Completed DESIGN Description: LVMD 0883 thro upstream to Bonanza, including new Date of Original ILA Date of Most Recent Su Contract Manager: Mon Phone Number: 702-455	During Next Quanting Next Quanting Next Quanting Next Quanting 1121. Open channel bridge at Sahara. Complement to It a Stammetti -6077 Predesign	nel for Las Vegas Was unty is lead entity wit LA Entity: CLAF	Contra th from its confluence with CLV funds and support 06/14/2012 05/15/2014 RK COUNTY Environment	ith the t and s	Sloan Chann some NLV fun Design II Consu Right-of Way	LA Amou	nt 12M Hill	\$5,622,000 Other
Work Completed During Work to be Completed DESIGN Description: LVMD 0883 thro upstream to Bonanza, including new Date of Original ILA Date of Most Recent Su Contract Manager: Mon Phone Number: 702-455	g Current Quanting Next Quanting Next Quanting Next Quanting 1121. Open channel bridge at Sahara. Complement to III a Stammetti -6077 Predesign \$0	nel for Las Vegas Was unty is lead entity wit Entity: CLAF Design \$4,791,000	Contra th from its confluence who CLV funds and support 06/14/2012 05/15/2014 RK COUNTY Environment \$220,000	th the t and s	Consu Right-of- Way \$22,000	LA Amou	nt H2M Hill OMR 39,000	\$5,622,000 Other \$350,00
Work Completed During Work to be Completed DESIGN Description: LVMD 0883 thro upstream to Bonanza, including new	During Next Quanting Next Quanting Next Quanting Next Quanting Next Quanting 1121. Open channing bridge at Sahara. Complement to It a Stammetti -6077 Predesign \$0 0%	nel for Las Vegas Was unty is lead entity wit LA Entity: CLAF Design \$4,791,000 90%	Contra from its confluence with CLV funds and support 06/14/2012	th the t and s	Consuscential Consustance of Consust	LA Amou	nt H2M Hill OMR 39,000	\$5,622,000 Other \$350,00
Work Completed During Work to be Completed DESIGN Description: LVMD 0883 thro upstream to Bonanza, including new Date of Original ILA Date of Most Recent Su Contract Manager: Mon Phone Number: 702-455 ILA Amount Percent Complete Scheduled Completion	During Next Quanting Current Quan	pel for Las Vegas Was unty is lead entity wit Entity: CLAF Design \$4,791,000 90% 06/15/2014	Contra	th the t and s	Consusciple (Consusciple) \$22,000 100%	LA Amou	nt H2M Hill OMR 39,000 50%	\$5,622,000 Other \$350,00 0%

Entity	CLARK CO	UNTY					Dat	e Prepar	ed	08/1	5/2016
Project Title:	LVW-Sloar	to Stewart-Flar	m Wash be	low N	e l is	-	Rev	riew Peri	od From	05/0	1/2016
							Rev	iew Per	od To	07/3	1/2016
Contract N	umbare	Design	CLA15C09		CLA1	5D12					
Cond act iv	ulibers	Construction	CLA15E13								···
Total ILA Am	ount (Des	ign and Const	ruction Al	i Pha	ses)		\$88,6	599,555			
CONSTRUCT	ION					Contr	act f	Number			CLA15E13
Project Name	e: LVW-Slo	an to Stewart-Fk	am Wash b	elow	Ne l is						
Date of Origi	nal ILA					10/10/201	13	Constru	ction ILA		\$82,884,000
Date of Most	Recent S	upplement to I	LA			11/12/201	15	Amount			\$02,004,000
Contract Mar Phone Numb		cker				gr: Stanley			Contra Constru	ction,	Inc.
Interiocal Ag	reement	Construction				ion Mgmt	Env	<u>/ironmen</u>		Other	<u>'</u>
Amount		\$75,652,000		\$7 , 23	_		\$0			\$0	
Scheduled Co	ompletion	Project Fun	ided	Bids	Open	1	Cor	ıst Start		Const	End
Dates		10/10/2013					J				
Bid Amount		\$27,928,935									
Work Comple	ted Durin	s/Resolution: g Current Qua	rter: Contin							d, prep	oing greens for
		ete low flow. Substar During Next Q									

	UNTY			Da	te Prepared	08/1	5/2016
Project Title: Las Vegas	Wash - Water Re	clamation Cha	annel	Re	view Period	From 05/0:	1/2016
•				Re	view Period	To 07/3:	1/2016
Construct Numbers	Design Cl	A15F16					
Contract Numbers	Construction Cl	A15F16					
Total ILA Amount (Des	ign and Construc	ction All Pha	ses)	\$3,40	00,000		
DESIGN			Cont	ract	Number		CLA15F16
Description: LVMD 0606, 064	10 & 0647						
Date of Original ILA			05/19/20	16	T	A	1.0
Date of Most Recent Su	upplement to IL/	1			Design ILA	Amount	\$0
Contract Manager: Phone Number:			RK COUNTY		Consulta	ant:	
Thore itemser:	Predesign	Design	Environme	ntal	Right-of- Way	LOMR	Other
ILA Amount	\$0	\$0	\$0	\dashv	\$0	\$0	\$0
Percent Complete	0%	0%	0%		0%	0%	0%
Scheduled Completion						1	
Work to be Completed			lco-t		Number		CLA15F16
CONSTRUCTION Project Name: Las Vega	s Wash - Water F	Reclamation Cl		ract	Nulliber		
Date of Original ILA	13 Trasii - Tratci i	CCDITIONOTI CI					CD (13) 10
			105/19/20	116	Construction	n TLA	1
	upplement to ILA	4	05/19/20	16	Construction Amount	on ILA	\$3,400,000
Date of Most Recent St Description: LVMD 0606, 064 Contract Manager: Joe	40 & 0647 Yatson			116	Amount		1
Date of Most Recent St Description: LVMD 0606, 064 Contract Manager: Joe Phone Number: 702-45	Yatson 5-6082	Construction	on Mgr:		Amount	ontractor:	\$3,400,000
Date of Most Recent St Description: LVMD 0606, 064 Contract Manager: Joe Phone Number: 702-455 Interlocal Agreement	Yatson 5-6082 Construction	Construction		t En	Amount	ontractor:	\$3,400,000
Date of Most Recent St Description: LVMD 0606, 064 Contract Manager: Joe Phone Number: 702-45! Interlocal Agreement Amount	Yatson 5-6082 Construction \$3,400,000	Construction Cons	on Mgr: truction Mgm	t En	Amount	ontractor: Other	\$3,400,000
Date of Most Recent St Description: LVMD 0606, 064 Contract Manager: Joe Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion	Yatson 5-6082 Construction \$3,400,000 Project Funde	Construction Cons	on Mgr:	t En	Amount	ontractor:	\$3,400,000
Date of Most Recent St Description: LVMD 0606, 064 Contract Manager: Joe Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates	Yatson 5-6082 Construction \$3,400,000 Project Funde 05/19/2016	Construction Cons	on Mgr: truction Mgm	t En	Amount	ontractor: Other	\$3,400,000
Date of Most Recent St Description: LVMD 0606, 064 Contract Manager: Joe Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Yatson 5-6082 Construction \$3,400,000 Project Funde 05/19/2016 \$46,847,000	Construction Cons	on Mgr: truction Mgm	t En	Amount	ontractor: Other	\$3,400,000
Date of Most Recent St Description: LVMD 0606, 064 Contract Manager: Joe Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Area	Yatson 5-6082 Construction \$3,400,000 Project Funde 05/19/2016 \$46,847,000 s/Resolution:	Construction Cons \$0 and Bids	on Mgr: truction Mgm	t En	Amount	ontractor: Other	\$3,400,000
Date of Most Recent St Description: LVMD 0606, 064 Contract Manager: Joe Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Yatson 5-6082 Construction \$3,400,000 Project Funde 05/19/2016 \$46,847,000 s/Resolution:	Construction \$0 Bids et	on Mgr: truction Mgm	t En	Amount	ontractor: Other	\$3,400,00

	NTY					Da	te P	repar	ed	08/	15/20)16
Project Title: Orchard De	tention Basin					_			od Fron	_	01/20	
-									od To		31/20	
0-1-1	Design	CLA21A0	0		J						<u> </u>	
CONTRACT NUMBERS =	Construction	CLA21B1	2									
Total ILA Amount (Desi				es)		\$6.9	49,70	<u> </u>				
DESIGN					Contr						CLA	21A00
Description: The basin is locat	and south of Charlest	on and ones	of Holland						f the back	Inchidos		
detention basin, channel, bermand of F000714	outlet pipe improvem	ents. Design	work rema	Ining Includ	es the O	rchard	Latera	al facility	north of Cl	narieston	. CCPV	y Project No
Date of Original ILA				07/	13/20	00		cian 1	LA Amo	unt	61	,299,700
Date of Most Recent Su	pplement to I	LA		06/	09/20:	16	De	siyii i	LA AIIQ	unt	191	,299,700
Contract Manager: Mona Phone Number: 455-607		Entity	y: CLARI	K COUN	TY	Consultant: P		РВ				
	Predesign	De	sign	Enviro	onmer	ntal		ght-o Way	f-	LOME	2	Other
ILA Amount	A Amount \$0				76,900			45,00	0	\$0		\$21,800
Percent Complete	0%	10	0%	10	00%		:	100%		0%		0%
Scheduled Completion		10/15	5/2012	12/1	5/201	1	12/	15/20	11			
Work to be Completed D												
					Contr	act	Num	ber			CLA	21B12
CONSTRUCTION					00110						CL	21012
	Detention Basin	<u></u>			- COILG						ICD	21012
Project Name: Orchard D	Petention Basin				08/20:		Co	nstru	ction IL	Α	'	
Project Name: Orchard D Date of Original ILA		LA		09/		11	┥~~`	nstru ount	ction IL	Α	'	,650,000
Project Name: Orchard Date of Original ILA Date of Most Recent Su Description: The Orchard Detection benefit the community by conveying	pplement to I ention Basin is located flows to the Las Vega	d east of Los		09/ 10/	08/20: 09/20: Charlest	11 14 ton Bo	Am	ount	rth of Saha	ra Avenu	\$5	,650,000 project will
Project Name: Orchard Date of Original ILA Date of Most Recent Su Description: The Orchard Detection of the Contract No. FCLA21B (FC) Contract Manager: Blair Phone Number: 702-455-	pplement to I ention Basin is locate flows to the Las Veg 6000714) Bid No. Lecker 6331	d east of Los as Wash via Const	the Range	09/ 10/ et between Wash - Sko	08/20: 09/20: Charlest an Chan	11 14 ton Bo	Am ulevard roject in	d and no	rth of Sahar visual enhar Contra	ra Avenu ncement a actor: uction	\$5 e. This and res	,650,000 project will
Project Name: Orchard Date of Original ILA Date of Most Recent Su Description: The Orchard Detection of the Contract Manager: Blair Phone Number: 702-455- Interlocal Agreement	pplement to II ention Basin is locate flows to the Las Veg. 600714) Bid No. Lecker 6331 Constructio	d east of Los as Wash via Const	truction	09/ 10/ et between Wash - Sio n Mgr: (08/20: 09/20: Charlest an Chan	11 14 ton Bo nnel. Pr	Am ulevard roject in	ount	rth of Sahar visual enhar Contra	actor:	\$5 e. This and res	,650,000 project will
Project Name: Orchard Date of Original ILA Date of Most Recent Su Description: The Orchard Detection of the Community by conveying plans. CCPW Project No. FCLA21B (FC) Contract Manager: Blair Phone Number: 702-455- Interlocal Agreement Amount	pplement to II ention Basin is locate flows to the Las Vegi 000714) Bid No. Lecker 6331 Constructio \$5,100,000	d east of Los as Wash via Const	truction Constr	09/ 10/ et between Wash - Sio n Mgr: (08/20: 09/20: Charlest an Chan	11 14 ton Bo nel. Pr	Amulevaroject in	d and no ncludes	rth of Sahar visual enhar Contra	actor: uction Othe	\$5 e. This and res	,650,000 project will toration
Project Name: Orchard Date of Original ILA Date of Most Recent Su Description: The Orchard Determinity by conveying plans. CCPW Project No. FCLA21B (F Contract Manager: Blair Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion	pplement to II ention Basin is locate flows to the Las Vegi 000714) Bid No. Lecker 6331 Constructio \$5,100,000 Project Fund	d east of Los as Wash via Const	truction Constr \$550,00	09/ 10/ et between Wash - Sion Mgr: (Fuction 00 pen	08/20: 09/20: Charlest an Chan	11 14 ton Bo inel. Pr	Amulevaro	d and no ncludes	rth of Sahar visual enhar Contra	ra Avenuncement and actor: action Othe \$0 Cons	\$5 e. This and res VT r	,650,000 project will storation
Project Name: Orchard Date of Original ILA Date of Most Recent Su Description: The Orchard Deto Denefit the community by conveying Dans. CCPW Project No. FCLA21B (F Contract Manager: Blair Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion Dates	pplement to II ention Basin is locate flows to the Las Veg. 600714) Bid No. Lecker 6331 Constructio \$5,100,000 Project Func 04/12/2012	d east of Los as Wash via Const	truction Constr	09/ 10/ et between Wash - Sion Mgr: (Fuction 00 pen	08/20: 09/20: Charlest an Chan	11 14 ton Bo inel. Pr	Amulevaroject in	d and no ncludes	rth of Sahar visual enhar Contra	actor: uction Othe	\$5 e. This and res VT r	,650,000 project will storation
Project Name: Orchard Date of Original ILA Date of Most Recent Su Description: The Orchard Determine the community by conveying plans. CCPW Project No. FCLA21B (FC) Contract Manager: Blair Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	pplement to II ention Basin is locate flows to the Las Veg- f000714) Bid No. Lecker 6331 Constructio \$5,100,000 Project Fund 04/12/2012 \$4,545,033	d east of Los as Wash via Const	truction Constr \$550,00	09/ 10/ et between Wash - Sion Mgr: (Fuction 00 pen	08/20: 09/20: Charlest an Chan	11 14 ton Bo inel. Pr	Amulevaro	d and no ncludes	rth of Sahar visual enhar Contra	ra Avenuncement and actor: action Othe \$0 Cons	\$5 e. This and res VT r	,650,000 project will storation
Project Name: Orchard Date of Original ILA Date of Most Recent Su Description: The Orchard Determine the community by conveying plans. CCPW Project No. FCLA21B (FC) Contract Manager: Blair Phone Number: 702-455- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	pplement to II ention Basin is locate flows to the Las Veg- f000714) Bid No. Lecker 6331 Constructio \$5,100,000 Project Fund 04/12/2012 \$4,545,033	d east of Los as Wash via Const	truction Constr \$550,00 Bids O	09/ 10/ et between Wash - Sion Mgr: (Fuction 00 pen	08/20: 09/20: Charlest an Chan	11 14 ton Bo inel. Pr	Amulevaro	d and no ncludes	rth of Sahar visual enhar Contra	ra Avenuncement and actor: action Othe \$0 Cons	\$5 e. This and res VT r	,650,000 project will storation
CONSTRUCTION Project Name: Orchard D Date of Original ILA Date of Most Recent Su Description: The Orchard Deteonefit the community by conveying plans. CCPW Project No. FCLA21B (F Contract Manager: Blair Phone Number: 702–455- Interlocal Agreement Amount Scheduled Completion Dates Bid Amount Delay or Problem Areas Work Completed During	pplement to II ention Basin is locate flows to the Las Veg- floor/14) Bid No. Lecker -6331 Constructio \$5,100,000 Project Fund 04/12/2012 \$4,545,033 /Resolution:	const	constr \$550,00 Bids O	09/ 10/ et between Wash - Sio n Mgr: (cuction 00 pen	08/20: 09/20: Charlest an Chan	111 14 ton Bo nnel. Pr	Amulevaroject is	d and no ncludes	rth of Sahar visual enhar Contra	ra Avenuncement and actor: action Othe \$0 Cons	\$5 e. This and res VT r	,650,000 project will storation

Entity CLARK COL	JNTY				Da	ite Prep	<u>ared</u>		08/1	<u> 15/20</u>	016
Project Title: Flamingo D	iversion - Raint	ow Branc	h	_	Re	view Pe	riod	From	05/0)1/20	016
-					Re	view Po	riod	То	07/3	31/20	016
On when at Namehous	Design	CLA27C0	8								
Contract Numbers	Construction	CLA27D1	.3		1						
Total ILA Amount (Desi	gn and Const	ruction A	II Phas	es)	\$11,	600,000					
DESIGN				Con	tract	Number				CLA	27C08
Description: This is a tributar	v to the Flamingo Div	ersion Chanr	nei in Rainbo	ow Boulevard. It i	s a rein	forced concr	ete pip	e from Su	nset Ro	ad to	Patrick Lane
and a trapezoidal concrete channel	from Patrick Lane to	Russell Road	. CCPW #F	CLA27C Exp 06/1	3						
Date of Original ILA				08/14/2	008	Docie	. TI /	\ Amou	nt	61	,030,000
Date of Most Recent Su	pplement to	[LA	-	10/08/2	015	Design	114	1 AIIIUU	1111	ÞΙ	,030,000
Contract Manager: John Phone Number: 702-455		Entit	y: CLARI	K COUNTY		Со	nsult	tant: A	tkins		
Priorie Number: 702-733	Predesign	n De	sign	Environme	ental	Right		ı	.OMR		Other
ILA Amount	\$0	€89	7,000	\$10,000	0	Wa \$33,0		4	90,00	0	\$0
Percent Complete	0%		00%	100%		100		 	0%		0%
Scheduled Completion	1		6/2012	02/16/20		10/15/		1			1
·	-			construction.					• "		
Work Completed During Work to be Completed I	-			construction.							
·	-				tract	Number	•		. "	CLA	N27D13
Work to be Completed I	Ouring Next ()uarter: /	Award bid.		tract	Number	•			CLA	\27D13
Work to be Completed I CONSTRUCTION Project Name: Flamingo	Ouring Next ()uarter: /	Award bid.					on ILA		<u>. </u>	
Work to be Completed I CONSTRUCTION Project Name: Flamingo Date of Original ILA	During Next (Diversion - Rai	Quarter: A	Award bid.	Con	013		ructi	on ILA		<u>. </u>	0,570,00
Work to be Completed I CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Construction of Road. This project will collect 100-ye collection system laterals for the following	Diversion - Rai	nbow Bran	Award bid. Ch Rainbow E	02/14/2 11/12/2 kranch which is lovers	013 015 cated ai	Construction Amount ong Rainbownnel stub in	r ucti I t Boule Rainbo V Proje	vard from w Bouleva ect No. FC	Sunset ard and LA27D	\$1 Road Russe exp 06	0,570,00 to Russell il Road. Maj /30/2018
Work to be Completed I CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Construction of Road. This project will collect 100-ye collection system laterals for the foll Contract Manager: Robo Phone Number: 702-455	Diversion - Rai pplement to the Flamingo Diversion of 1,148 of owing roadways are ent McNamara -6047	Quarter: And Down Brand ILA on Channel Sand convey Included: Suit Cons	Rainbow E them to the set Road,	02/14/2 11/12/2 kranch which is lot e Flamingo Divers Patrick Lane, and n Mgr: CH2M	013 015 cated aidion Chall Russell	Constr Amoui ong Rainbov nnel stub in Road. CCP	ructi nt Boule Rainbo V Proje	vard from w Bouleva ct No. FC Contra	Sunset ird and LA27D i Ctor: Corpor	\$1 Road Russe exp 06 Las '	0,570,00 to Russell Il Road. Maj /30/2018 Vegas
Work to be Completed I CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Construction of Road. This project will collect 100-ye collection system laterals for the foll Contract Manager: Robe Phone Number: 702-455 Interlocal Agreement	Diversion - Rai pplement to 2 the Flamingo Diversion the Flamingo Diversion	Quarter: And Down Brand ILA on Channel Sand convey Included: Suit Cons	Rainbow E them to the nset Road,	02/14/2 11/12/2 tranch which is lote e Flamingo Divers Patrick Lane, and	013 015 cated aidion Char Russell 1 Hill	Constr Amoui ong Rainbov nnel stub in Road. CCPA	ructi nt Boule Rainbo V Proje	vard from w Bouleva ct No. FC Contrac	Sunset ird and LA27D o ctor: Corpor	\$1 Road Russe exp 06 Las '	0,570,00 to Russell Il Road. Maj /30/2018 Vegas
Work to be Completed I CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Construction of Road. This project will collect 100-ye collection system laterals for the foll Contract Manager: Robe Phone Number: 702-455 Interlocal Agreement Amount	Diversion - Rai pplement to 2 the Flamingo Diversion fluster flows of 1,148 of owing roadways are ert McNamara -6047 Construction \$9,665,000	nbow Bran	Rainbow E them to the set Road, truction Constr	02/14/2 11/12/2 kranch which is loo e Flamingo Divers Patrick Lane, and n Mgr: CH2M ruction Mgn	013 015 cated aidion Chall Russell 1 Hill	Construction Rainbownnel stub in Road. CCP	ructint Pouler Rainbo V Proje	vard from w Bouleva ect No. FC Contrac Paving (Sunset and LA27D of the Sunset	\$1 Road Russe exp 06 Las '	0,570,00 to Russell il Road. Maj /30/2018 Vegas
Work to be Completed I CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Construction of Road. This project will collect 100-ye collection system laterals for the foll Contract Manager: Robe Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion	Diversion - Rai pplement to the Flamingo Diversion fowing roadways are ert McNamara -6047 Construction \$9,665,000 Project Fur	nbow Bran	Rainbow E them to the set Road, truction Constr \$905,00	02/14/2 11/12/2 tranch which is ion e Flamingo Divers Patrick Lane, and n Mgr: CH2M ruction Mgn	013 015 cated aidion Chair Russell 1 Hil nt Er \$0	Const Amout ong Rainbov nnel stub in Road. CCP	ructint Bouler Rainboo V Proje F ental	vard from we Bouleva ect No. FC Contra Paving (Sunset and LA27D of Corpor Other	\$1 Road Russe exp 06 Las ration	0,570,00 to Russell ii Road. Maj /30/2018 Vegas
Work to be Completed I CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Construction of Road. This project will collect 100-yecollection system laterals for the foll Contract Manager: Robo Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates	Diversion - Rain polement to the Flamingo Diversion for 1,148 of owing roadways are provided to the Flamingo Diversion for the Fl	Duarter: And Down Brand Consum Channel Consum Consu	Rainbow E them to the set Road, truction Constr	02/14/2 11/12/2 tranch which is ion e Flamingo Divers Patrick Lane, and n Mgr: CH2M ruction Mgn	013 015 cated aidion Chair Russell 1 Hil nt Er \$0	Construction Rainbownnel stub in Road. CCP	ructint Bouler Rainboo V Proje F ental	vard from we Bouleva ect No. FC Contra Paving (Sunset and LA27D of the Sunset	\$1 Road Russe exp 06 Las ration	0,570,00 to Russell ii Road. Maj /30/2018 Vegas
Work to be Completed I CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Construction of Road. This project will collect 100-yecollection system laterals for the foll Contract Manager: Robo Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates	Diversion - Rai pplement to the Flamingo Diversion fowing roadways are ert McNamara -6047 Construction \$9,665,000 Project Fur	Duarter: And Down Brand Consum Channel Consum Consu	Rainbow E them to the set Road, truction Constr \$905,00	02/14/2 11/12/2 tranch which is ion e Flamingo Divers Patrick Lane, and n Mgr: CH2M ruction Mgn	013 015 cated aidion Chair Russell 1 Hil nt Er \$0	Const Amout ong Rainbov nnel stub in Road. CCP	ructint Bouler Rainboo V Proje F ental	vard from we Bouleva ect No. FC Contra Paving (Sunset and LA27D of Corpor Other	\$1 Road Russe exp 06 Las ration	0,570,00 to Russell il Road. Ma; /30/2018 Vegas
Work to be Completed I CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Construction of Road. This project will collect 100-ye collection system laterals for the foll Contract Manager: Robe Phone Number: 702-455 Interlocal Agreement	Diversion - Rai pplement to 3 the Flamingo Diversion are flows of 1,148 of owing roadways are ert McNamara -6047 Construction \$9,665,000 Project Fur 04/11/2013 \$12,619,186	nbow Bran	Rainbow E them to the set Road, truction Constr \$905,00	02/14/2 11/12/2 tranch which is ion e Flamingo Divers Patrick Lane, and n Mgr: CH2M ruction Mgn	013 015 cated aidion Chair Russell 1 Hil nt Er \$0	Const Amout ong Rainbov nnel stub in Road. CCP	ructint Bouler Rainboo V Proje F ental	vard from we Bouleva ect No. FC Contra Paving (Sunset and LA27D of Corpor Other	\$1 Road Russe exp 06 Las ration	0,570,00 to Russell il Road. Maj /30/2018 Vegas
Work to be Completed I CONSTRUCTION Project Name: Flamingo Date of Original ILA Date of Most Recent Su Description: Construction of Road. This project will collect 100-ye collection system laterals for the foll Contract Manager: Robo Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	Diversion - Rai pplement to 2 the Flamingo Diversion flowing roadways are ert McNamara flowing roadways are ert McNama	Duarter: And Down Brand Class and convey included: Suit Cons	Rainbow E them to the set Road, truction Constr \$905,00 Bids O	02/14/2 11/12/2 tranch which is lote e Flamingo Divers Patrick Lane, and m Mgr: CH2M suction Mgn 00 pen	013 015 cated alicion Char Russell 1 Hil nt Er \$0 Cc	Constr Amount ong Rainbownnel stub in Road. CCPh wironme	ructint Bouler Rainboo V Proje Frental	vard from we Bouleva ect No. FC Contra Paving (Sunset and LA27D of Corpor Other	\$1 Road Russe exp 06 Las ration	0,570,00 to Russell il Road. Ma; /30/2018 Vegas

Entity CLARK	col	INTY				Da	te Prepar	ed	08/1	15/20	16
Project Title: Washi			orm Drain	1			view Peri		<u>-</u>		
•	_					Re	view Peri	od To		31/20	
	T	Design	CLD20A	12		14			141,4		
Contract Numbers		Construction	CLD20A	12							
Total ILA Amount (I					es)	\$276	.062				
DESIGN		3					Number		-	CL	20A12
	رما ما	mtod at the latered	tion of Mach	Instan Avenu					baha ilia a		
Description: The project ranholes and over 400 feet of conveyance facility (SLWA 00)	24-ir	nch reinforced concre									
Date of Original ILA	١				07/12/20:	12	Doolen I	I A Amor		#0	
Date of Most Recen	: Su	pplement to I	LA		09/10/20:	15	Design I	LA AMO	unt	\$0	
Contract Manager: Phone Number: 702			Entit	y: CLARK	COUNTY		Cons	ultant: C	CPW		
		Predesign	De	esign	Environmen	rtal	Right-of Way	f- I	LOMR	2	Other
LA Amount	A Amount \$0			\$0	\$0		\$0		\$0		\$0
Percent Complete		0%	10	00%	100%		100%		100%		0%
Scheduled Completi	on		09/1	5/2014							
Work Completed Du						vas 10	12.15. Constr	uction is con	plete.		
Work Completed Du Work to be Complet					d close project.			uction is con	plete.		
Work Completed Du Work to be Complet CONSTRUCTION	ed C	Ouring Next Q	uarter:	Reconcile and	d close project.		12.15. Constr	uction is con	plete.	СГО	20A12
Work Completed Du Work to be Complet CONSTRUCTION Project Name: Wash	ed l	Ouring Next Q	uarter:	Reconcile and	d close project.	act I	Number			CLD	20A12
Work Completed Du Work to be Complet CONSTRUCTION Project Name: Wash Date of Original ILA	ed E	Ouring Next Q	uarter: torm Dra	Reconcile and	contr	act I	Number Construc			<u>. </u>	20A12 76,062
Work Completed Du Work to be Complet CONSTRUCTION Project Name: Wash Date of Original ILA Date of Most Recen	ingt	Ouring Next Q on/Holywood S pplement to I	uarter: torm Dra	Reconcile and	Contr 07/12/201 09/10/201	ract I	Number Construc Amount	tion ILA	·	\$2	76,062
Work Completed Du Work to be Complet CONSTRUCTION Project Name: Wash Date of Original ILA Date of Most Recen Description: The project manholes and over 400 feet of	ingt	Ouring Next Q On/Hollywood S pplement to I tated at the intersed the reinforced concre	torm Dra	Reconcile and	07/12/201 09/10/201 ue and Hollywood B	ract I	Construction Amount	ents include	installing to the W	\$2 J a drop /ashing	76,062 o inlet,
Work Completed Du Work to be Complete CONSTRUCTION Project Name: Wash Date of Original ILA Date of Most Recen Description: The project manholes and over 400 feet of conveyance facility (SLWA 000) Contract Manager:	ingt	on/Hollywood S pplement to I ated at the intersect the reinforced concre CPW #FCLD20A	torm Dra	in ington Avenu	07/12/201 09/10/201 ue and Hollywood B	ract I	Construction Amount	ction ILA	Installing to the W	\$2 g a drop /ashing	76,062 o inlet, oton Avenu
Work Completed Du Work to be Complete CONSTRUCTION Project Name: Wash Date of Original ILA Date of Most Recen Description: The project Panholes and over 400 feet of Conveyance facility (SLWA 000) Contract Manager: I	ingt Sussession	on/Hollywood S pplement to I ated at the intersect the reinforced concre CPW #FCLD20A	torm Dra	in ington Avenurovements w	Contr 07/12/201 09/10/201 use and Hollywood E vill collect runoff at	L2 L5 Bouleva	Construction Amount	ents include on and tie in Contra Enginee Inc.	Installing to the W	\$2 Ja drop /ashing JNJ onstr	76,062 o inlet, oton Avenu
Nork Completed Du Nork to be Complete CONSTRUCTION Project Name: Wash Date of Original ILA Date of Most Recen Description: The project Panholes and over 400 feet of conveyance facility (SLWA 000) Contract Manager: Phone Number: 702- Interlocal Agreeme	ingt Sussession	on/Holywood S pplement to I ated at the intersed ch reinforced concre CPW #FCLD20A new Burke -6044	torm Dra	in ington Avenurovements w	O7/12/201 09/10/201 ue and Hollywood Brill collect runoff at	L2 L5 Bouleva	Construction Amount and Improvemoject intersection	ents include on and tie in Enginee Inc.	Installing to the W	\$2 Ja drop /ashing JNJ onstr	76,062 o inlet, oton Avenu
Work Completed Du Work to be Complete CONSTRUCTION Project Name: Wash Date of Original ILA Date of Most Recen Description: The project ranholes and over 400 feet of Conveyance facility (SLWA 000) Contract Manager: Phone Number: 702- Interlocal Agreeme Amount	ingt : Su 24-ir 6). C	on/Holywood S pplement to I ated at the intersed ch reinforced concre CPW #FCLD20A new Burke -6044 Construction	torm Dra	in ington Avenurovements w	O7/12/201 09/10/201 use and Hollywood Brill collect runoff at Mgr: CCPW	L2 L5 Soulevathe pro	Construction Amount and Improvemoject intersection	ction ILA ents include on and tie in Contra Enginee Inc. cal	installing to the W	\$2 JNJ onstr	76,062 o inlet, oton Avenu uction,
Nork Completed Du Nork to be Complete CONSTRUCTION Project Name: Wash Date of Original ILA Date of Most Recen Description: The project anholes and over 400 feet of conveyance facility (SLWA 000 Contract Manager: IP Phone Number: 702- Interlocal Agreeme Amount Scheduled Complete	ingt : Su 24-ir 6). C	on/Hollywood S pplement to I ated at the intersect the reinforced concre CPW #FCLD20A new Burke -6044 Construction \$276,062	torm Dra	in lington Avenus rovements w ctruction Constru	O7/12/201 09/10/201 ue and Hollywood Brill collect runoff at Mgr: CCPW uction Mgmt	Envisor Solution (Control of Control of Cont	Construction Amount and Improvemoject intersection	ction ILA ents include on and tie in Contra Enginee Inc.	Installing to the Working Co	\$2 JNJ onstr	76,062 b inlet, pton Avenu
Work Completed Du Work to be Complete CONSTRUCTION Project Name: Wash Date of Original ILA Date of Most Recen Description: The project menholes and over 400 feet of conveyance facility (SLWA 000) Contract Manager: I Phone Number: 702- Interlocal Agreeme Amount Scheduled Completi Dates	ingt : Su 24-ir 6). C	on/Holywood S pplement to I ated at the intersect ch reinforced concre CPW #FCLD20A new Burke -6044 Construction \$276,062 Project Fun	torm Dra	in lington Avenurovements w	O7/12/201 09/10/201 ue and Hollywood Brill collect runoff at Mgr: CCPW uction Mgmt	Envisor Solution (Control of Control of Cont	Construction Amount and Improvem oject intersection of the construction of the constru	ction ILA ents include on and tie in Contra Enginee Inc.	Installing to the W ctor: ring Co Other \$0 Const	\$2 JNJ onstr	76,062 b inlet, pton Avenu
Work Completed Du Work to be Complete CONSTRUCTION Project Name: Wash Date of Original ILA Date of Most Recen Description: The project Transholes and over 400 feet of Conveyance facility (SLWA 000 Contract Manager: I Phone Number: 702- Interlocal Agreeme Amount Scheduled Complete Dates Bld Amount	ingt Sussississississississississississississi	on/Holywood S pplement to I ated at the intersect reinforced concre CPW #FCLD20A new Burke 6044 Construction \$276,062 Project Fun 07/12/2012 \$334,679	torm Dra LA tion of Wash te pipe. Imp	in ington Avenurovements w Construction \$0 Bids Op 06/15/2	Contr 07/12/201 09/10/201 ue and Hollywood Brill collect runoff at Mgr: CCPW uction Mgmt Den 015	Env \$0 Cor 09/	Construction Amount Improvement Intersection	ction ILA ents include on and tie in Contra Enginee Inc. cal	installing to the Working Co Other \$0 Const 11/15	\$2 JNJ JNJ onstr r	76,062 b inlet, pton Avenu
Work Completed Du Work to be Complete Work to be Complete CONSTRUCTION Project Name: Wash Date of Original ILA Date of Most Recent Description: The project manholes and over 400 feet of Conveyance facility (SLWA 000) Contract Manager: I Phone Number: 702- Interlocal Agreeme Amount Scheduled Complete Dates Bid Amount Delay or Problem Au Work Completed Du	ingt : Su !s loc 24-ir 455 nt on	on/Holywood S pplement to I ated at the intersed ch reinforced concre CPW #FCLD20A Construction \$276,062 Project Fun 07/12/2012 \$334,679 FResolution:	torm Dra LA tion of Wash tte pipe. Imp Cons on	in ington Avenurovements w Construction Struction Bids Op 06/15/20	O7/12/201 09/10/201 09/10/201 ue and Hollywood Brill collect runoff at Mgr: CCPW uction Mgmt Den 015	L2 L5 Boulevathe profite profi	Construction Amount of Improvem of Intersection of Intersectio	ction ILA ents include on and tie in Contra Enginee Inc. cal	installing to the Winctor: cring Co Other \$0 Const 11/15	\$2 JNJ JNJ onstr r	76,062 o inlet, iton Avenu uction,

Entity CLARK CO	UNTY OUTLYIN	1G			Date	Pre	pared		08/15	5/2016	
Project Title: Windmil V	Vash Detention	Basin Expansion			Revi	ew F	Period F	rom	05/01	/2016	
•					Revi	ew F	Period To	D	07/31	/2016	
	Design	BUN01D11									
Contract Numbers	Construction									-	
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)	\$	880,0	00					
DESIGN				Contra	act N	ımbo	er			BUN01D1	1
Description: This project cor	esists of the expansion	n of the existing Winds	nili Was					87 acre	feet. CC	PW #FBLING	1D
Description: the project on	DDG OF THE EXPONDING	TO THE EXECUTE THE	84 1755	,,, octo,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J J		,, 000	,000. 22	J. 10 H. 20.10	
Date of Original ILA				02/10/201	1						
Date of Most Recent S	unnlement to 1	Π Δ		06/09/2010)esi	gn ILA A	moui	nt	\$880,00	כ
Contract Manager: Joh		Entity: CLAF	ok C	<u> </u>	,	\top					
Phone Number: 702-45		OUTLYING	u c	JUIN 1		C	onsuitar	ı t: St	anley		
PHONE HUMBERT / UZ 13.	<u> </u>	1	7	-		<u> </u>	nt-of-				
	Predesign	n Design	En	nvironment	tai i		ay	L	OMR	Oth	er
ILA Amount	\$0	\$660,000	\top	\$119,000			,000		\$0	\$7,0	00
Percent Complete	0%	60%	7	0%		0	%		0%	09	6
Scheduled Completion		11/01/2015	$\neg \neg$	11/01/2015	, 1	1/01	/2015				
Delay or Problem Area							-				
	-,										
	- Current Ou									<u> </u>	201
14/		ITCL: Performed site	visit; i	Updated project	. hydroio	gy; inv	vestigateo se	everait	asin con	ifigurations;	0%
Work Completed Durin				ırt							
Work Completed Durin plans submitted; consultant to make				ect							

Entity CLARK CO	UNTY OUTLYIN	IG			Dat	e Prepai	red	08/1	5/2016
Project Title: Goodsprin	gs - Phase I				Rev	iew Per	iod From		1/2016
					Rev	riew Per	iod To	07/31	1/2016
Contract Numbers	Design	GSP01B10							
	Construction		<u> </u>						
Total ILA Amount (Des	ign and Const	ruction All Pha	ises)	9	\$53,4	100			
DESIGN				Contr	act l	lumber			GSP01B10
Description: Provide legal di Street discharging to the natural w					,3 3 , 30	cintor a ripro	p chamerarre	JGI K JCI (eccuno nevere
Date of Originai ILA				03/11/201	.0	Docien	ILA Amou	mt.	\$53,400
Date of Most Recent S	upplement to 1	LA		06/11/201	5	Design	ILA AIIQU	IIL	\$55,400
Contract Manager: Joe Phone Number: 702-45		Entity: CLA OUTLYING	RK C	YTNUC		Cons	sultant: Co	CPW	
	Predesign	Design	Er	vironmen	tal	Right-c Way		OMR	Other
ILA Amount	\$0	\$25,400		\$500		\$27,50	0	\$0	\$0
Percent Complete	0%	10%		0%		50%		0%	0%
Scheduled Completion	1							-	
Delay or Problem Area	s/Resolution:								
Work Completed Durin	ng Current Qua	rter: Continued ne	gotiatio	n with property	owne	r for rights-of	f-way.		
Work to be Completed	During Next (uarter: Continue	negotiz	tions with prop	erty o	wner.			

Entity CLARK CO	UNTY OUTLYIN	IG			Dat	e Pr	epai	red	08/1	5/20	16
Project Title: SR 163 at	Casino Drive				Rev	iew	Per	iod From	05/0	1/20	16
					Rev	riew	Per	iod To	07/3	1/20	16
Contract Numbers	Design	LAU04A08									
Contract Numbers	Construction										
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)	\$	473,	500					
DESIGN				Contra	act N	lum	ber			LAU	04A08
Description: This project corproject(R064L07) project. The pipe									hs Hote	l to SR	163
Date of Original ILA	······································			10/09/200	R I					Т	
Date of Most Recent S	unplement to 1	LA		06/09/201		Des	ign :	ILA Amou	nt	\$4	73,500
Contract Manager: Roy Phone Number: 702-45	Davis		ARK COUNTY			Consultant: GC W			C Wal	Valace	
	Predesign	1	Er	vironment	tal		jht-c Way	of- L	OMR		Other
ILA Amount	\$0	\$386,500	\top	\$75,500		\$1	1,50	0	\$0		\$0
Percent Complete	0%	90%		0%			0%		0%		0%
Scheduled Completion		12/01/2016		12/01/2016	5	12/0	01/20	016			
Delay or Problem Area occupancy.	s/Resolution:	Determination of the h	igh wa	iter mark must b	be mad	le befo	ore the	State of Neva	da will g	grant r	ight-of-
Work Completed Durin	g Current Qua	rter: Awaiting respo	nses f	rom stakeholder	rs.						
Work to be Completed design.	During Next Q	uarter: Send addit	ional o	correspondence	reques	sting in	nput fr	om stakeholde	rs. Proc	eed wi	th final

Desirat Titles Made No	ity CLARK COUNTY OUTLYING						red	08/15/2016			
Project Title: Muddy River West Levee, Moapa Valley						Review Period From			05/01/2016		
-		·	-		Re	view Per	iod To	07/3	1/2016		
Combra at Normaliana	Design	MOA01B	89								
Contract Numbers	Construction	MOA01G	11			-					
Total ILA Amount (Des	ign and Const	ruction A	II Phase	es)	\$29,	294,909					
DESIGN					ract	Number			MOA01	B89	
Description: Perform sufficie	nt design to establish	right-of-way	, perform r				d acquisition fo	or Muddy			
Cooper. Concrete channel at Coope								·	•		
Date of Original ILA			· ·			Danier	TI A Amor		#12 F	04 00	
Date of Most Recent Su	ipplement to 1	LA		06/09/20	16	Design	ILA Amou	INT	\$13,5	01,00	
Contract Manager: John Phone Number: 702-455			y: CLARI YING	COUNTY		Cons	sultant: G	C Wal	ace		
	Predesign	De	sign	Environme	ntal	Right-o Way		.OMR	O	ther	
ILA Amount	\$0	\$2,4	18,500	\$137,000		\$10,843,		35,500	\$6	6,800	
Percent Complete	0%	10	00%	100%		100%		0%		0%	
Scheduled Completion		06/1	5/2012	05/01/201	1	09/06/20	011				
Work to be Completed	During Next Q	uarter:	Design comp								
					ract	Number			MOA01	G11	
CONSTRUCTION				Conti							
Project Name: Muddy R	iver, Cooper Sti	eet Bridge	9						·		
Project Name: Muddy R Date of Original ILA			e	10/13/20	11	Constru	iction ILA		\$15,79	93,909	
Project Name: Muddy R Date of Original ILA Date of Most Recent Su	ipplement to 1	LA		10/13/20 04/14/20	11 16	Constru Amount			\$15,79		
Project Name: Muddy R Date of Original ILA Date of Most Recent Su Description: Project includes bridge. CCPW #	applement to 1	LA		10/13/20 04/14/20	11 16	Constru Amount	ng upstream ar	nd down:	stream of 1	he	
Project Name: Muddy R Date of Original ILA Date of Most Recent Su Description: Project includes bridge. CCPW # Contract Manager: Mat Phone Number: 702-455	a new bridge structure hew Burke 5-6044	ILA re at Cooper Cons	Street with	10/13/20 04/14/20 concrete and rip ro	11 16 ap cha	Constru Amount nnels extendin	Contrac Valey C	nd down	Meadow tors, In	the	
Project Name: Muddy R Date of Original ILA Date of Most Recent Su Description: Project includes bridge. CCPW # Contract Manager: Mat Phone Number: 702-455 Interlocal Agreement	applement to 1 a new bridge structu hew Burke 5-6044 Construction	Cons	Street with	10/13/20 04/14/20 concrete and rip ro Mgr: Harris	11 16 ap tha	Constru Amount nnels extendin	Contrae Valey Contai	ctor: I	Meadow tors, In	the	
Project Name: Muddy R Date of Original ILA Date of Most Recent Su Description: Project includes bridge. CCPW # Contract Manager: Mat Phone Number: 702-455 Interlocal Agreement Amount	pplement to 1 a new bridge structu hew Burke 6-6044 Constructio \$14,150,635	Cons	truction Constr	10/13/20 04/14/20 concrete and rip ro Mgr: Harris uction Mgmt 274	11 16 ap cha and /	Constru Amount nnels extendin Associates	Contractivaley Contal	ctor: I ontrac Other	Meadow tors, In	the	
Project Name: Muddy R Date of Original ILA Date of Most Recent St Description: Project includes bridge. CCPW # Contract Manager: Mat Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion	a new bridge structure hew Burke 6-6044 Constructio \$14,150,635 Project Fur	Cons	truction Constr \$1,643,	10/13/20 04/14/20 concrete and rip ro Mgr: Harris uction Mgmt 274 pen	11 16 ap cha and / En \$0 Co	Constru Amount Associates vironmer	Contrac Valey Contral	ctor: I ontrac Other \$0 Const	Meadow tors, In	the	
Project Name: Muddy R Date of Original ILA Date of Most Recent Su Description: Project includes bridge. CCPW # Contract Manager: Mat Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates	hew Burke 6-6044 Construction \$14,150,635 Project Fur 11/10/2011	Cons	truction Constr	10/13/20 04/14/20 concrete and rip ro Mgr: Harris uction Mgmt 274 pen	11 16 ap cha and / En \$0 Co	Constru Amount nnels extendin Associates	Contrac Valey Contral	ctor: I ontrac Other	Meadow tors, In	the	
Project Name: Muddy R Date of Original ILA Date of Most Recent Su Description: Project includes bridge. CCPW # Contract Manager: Mat Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	hew Burke 6-6044 Construction \$14,150,635 Project Fur 11/10/2011 \$13,696,359	Cons	truction Constr \$1,643,	10/13/20 04/14/20 concrete and rip ro Mgr: Harris uction Mgmt 274 pen	11 16 ap cha and / En \$0 Co	Constru Amount Associates vironmer	Contrac Valey Contral	ctor: I ontrac Other \$0 Const	Meadow tors, In	the	
Project Name: Muddy R Date of Original ILA Date of Most Recent Su Description: Project includes bridge. CCPW # Contract Manager: Mat Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion Dates Bid Amount	hew Burke 6-6044 Construction \$14,150,635 Project Fur 11/10/2011 \$13,696,359	Cons	truction Constr \$1,643,	10/13/20 04/14/20 concrete and rip ro Mgr: Harris uction Mgmt 274 pen	11 16 ap cha and / En \$0 Co	Constru Amount Associates vironmer	Contrac Valey Contral	ctor: I ontrac Other \$0 Const	Meadow tors, In	the	
Project Name: Muddy R Date of Original ILA Date of Most Recent St Description: Project includes bridge. CCPW # Contract Manager: Mat Phone Number: 702-455 Interlocal Agreement Amount Scheduled Completion	hew Burke 6-6044 Construction \$14,150,635 Project Fur 11/10/2011 \$13,696,359 s/Resolution:	Cons	truction Constr \$1,643, Bids O 10/17/2	10/13/20 04/14/20 concrete and rip ro m Mgr: Harris uction Mgmt 274 pen	11 16 ap cha and / En \$0 Co	Constru Amount Associates vironmer	Contrac Valey Contral	ctor: I ontrac Other \$0 Const	Meadow tors, In	the	

Entity CLAR	K COI	UNTY OUTLYING					Date Prepared			08/15/2016		
Project Title: Muddy River Logandale Levee						Review Period From						
-	•	_				Re	view Peri	od To	07/3	31/20	16	
		Design	MOA01F1	0		•						
Contract Numbers Construction MOA01H15												
Total ILA Amount	(Des	ign and Const	ruction Al	i Phase	es)	\$7,30	03,000					
DESIGN	`						Number			МО	A01F10	
Description: Design of	of flood	control facilities in the	Muddy Diver:	and Tribut				levee Com	nieted r			
lood zone in Logandale orig						iddy i'c	arci againain	Devect Con	octou p	, oject	***************************************	
Date of Original I	LA				03/11/201	lO	Decian 1	LA Amou	ınt		,753,000	
Date of Most Rece	ent Sı	ipplement to I	LA		09/11/201	L4	Design	LA AIIIO	1111	141	,733,000	
Contract Manager Phone Number: 70			Entity OUTLY		COUNTY		Cons	ultant: G	C Wa	lace		
41-2		Predesign	Des	ign	Environmen	tai	Right-o Way	f- L	LOMR		Other	
ILA Amount		\$0	\$761	,000	\$103,500		\$830,50	0 \$	58,00	0	\$0	
Percent Complete		0%	100)%	0%		0%		40%		0%	
Scheduled Comple	etion		12/15/	/2014	12/15/2014	4	12/15/20	14				
								or constructk	on.			
Work to be Compl					d award project fo	r const	ruction.	or construction	on.			
Work to be Compl	eted	During Next (uarter: Ad		d award project fo	r const		or construction	on.	MO	A01H15	
Work to be Comple CONSTRUCTION Project Name: Mu	eted Iddy R	During Next (uarter: Ad		d award project fo	r const	ruction.			MO	A01H15	
Work to be Comple CONSTRUCTION Project Name: Mu Date of Original I	eted iddy R	During Next Q iver Logandale	uarter: Ad		d award project fo	act I	Number	or construction		1		
Work to be Comple CONSTRUCTION Project Name: Mu Date of Original I Date of Most Rece	eted ddy R	During Next (iver Logandale ipplement to 1	uarter: Ad Levee	tvertise an	Contr 01/08/201 09/10/202	act I	Number Construction.	ction ILA		\$5	,550,000	
Work to be Comple CONSTRUCTION Project Name: Mu Date of Original I Date of Most Rece Description: MRLL Oc along the east side of the U	eted addy R LA ent Si 201, 001 Jnion Pa	During Next Query Logandale iver Logandale ipplement to 1 3, and 0038 • This	uarter: Ad	tvertise an	Contr 01/08/203 09/10/203	act I	Number Construction. Amount	ction ILA		\$5	,550,000	
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Entity CLARK CO	UNTY OUTLYIN	NG .			D	ate F	repa	red	08/1	5/20)16
Project Title: Fairgroun	ds Detention Bas	sin			R	evie	w Per	iod From	05/0	1/20)16
				_	R	evie	w Per	iod To	07/3	1/20)16
Contract Numbers	Design	MOA03A11									
Contract Numbers	Construction										
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)		\$96	4,00	0				
DESIGN	- • • • • • • • • • • • • • • • • • • •			Contr	rac	Nur	nber			МО	A03A11
Description: This project is surrounding neighborhoods. CCPM		outfall to the Muddy R	kver) t	hat will provide	e pro	tection	to the C	lark County Fa	ir Grour	nds an	d the
Date of Original ILA				02/10/20	11		ocian	ILA Amou	nt	40	64,000
Date of Most Recent S	upplement to 1	LA		02/11/20	16		sign	ILA AIIOU		حد	04,000
Contract Manager: Roy Phone Number: 702-45		Entity: CLAF OUTLYING	CLARK COUNTY NG			Consultant: Louis I			ouis B	Berger	
	Predesign	Design	En	vironmer	ntal	R	ight-c Way)f- L	OMR		Other
ILA Amount	\$0	\$749,000	1	\$172,500)	9	25,50	0	\$0		\$17,000
Percent Complete	0%	30%	T	0%		П	0%		0%		0%
Scheduled Completion		08/01/2017		08/01/201	7	08	/01/20	017			
Delay or Problem Area	s/Resolution:										
Work Completed During perform geotech work.	ng Current Qua	rter: 30% design re	port su	ibmitted in Aug	gust :	2014. \	Vork on	environmental	clearan	ce on	BLM to
Work to be Completed	During Next Q	uarter: Update de	sign re	port from geo	tech	analysi	s. Work	on final design	contrac	t.	

Entity CLARK CO	UNTY OUTLYING					Date Prepared			08/15/2016		
Project Title: Searchigh	- South, Encini	tas St Storm Dra	in		Rev	view Per	iod From	+			
					Rev	view Per	iod To	07/3	1/2016		
Contract Numbers	Design	SEA03A09									
Cond act (valle)	Construction										
Total ILA Amount (Des	ign and Const	ruction All Pha	ses)	!	\$138	,000					
DESIGN				Contr	act I	Number			SEA03A09		
Description: This project con #FSEA03A Exp 06/19	35.5 01 4 3.0111101411	Deficaci Enclinas Ser		cary to the n	ctorar	wash on the	Southeast side	or the t	omi ca n		
Date of Original ILA				08/13/200)9	Decian	ILA Amou	nt	\$138,000		
Date of Most Recent St	applement to I	LA		06/12/201	14	Design	LLA AIIOU	111	\$130,000		
Contract Manager: Jinx Phone Number: 702-45		Entity: CLAI OUTLYING	Entity: CLARK COUNTY OUTLYING			Cons	CPW				
	Predesign	Design	En	vironmen	tai	Right-o Way	of- L	OMR	Other		
ILA Amount	\$0	\$137,000		\$500	\neg	\$500		\$0	\$0		
Percent Complete	0%	90%		100%		100%		0%	0%		
Scheduled Completion		11/01/2016		04/21/2011	1	04/21/20	011				
Delay or Problem Area	s/Resolution:										
Work Completed Durin engineer.	g Current Qua	rter: Obtained addit	tional to	opo. Work on 9	90% de	esign docume	nts. Began con	tract wit	h geotech		
Work to be Completed	During Next Q	uarter: Submit 90	% desk	gn documents.							

REGIONAL FLOOD CONTROL DISTRICT CONTRACT STATUS

Entity: REGIONAL F	Prepared:	08/30/2016							
Desired Titles MOLLMadd	Disses and Talkstonian	Revie	Review Period From:		01/2016				
Project Title: MPU Muddy	y River and Tributaries			Revie	w Period Ta	07/3	31/2016		
		Contr	act Number:	RFI	MPUMUD15				
		Phase	: (if applicable)	NON PHASE					
MPU ID Mile:									
Description: Master Plan Update for Moapa and Moapa Valley.									
Date Of Latest Contract	9/10/2015	<u>, </u>	S	Substantial Complet	tion Date:				
Percent Complete:	Design:	0 %		Estimated '	Total Cost:		\$0.00		
	Construction:	0 %		Total Cont	tract Amount:		\$350,000.00		
	Other:	100 %		Total Othe	r Funding:		\$0.00		
Pre Design:	\$0.00	Design:		\$0.00	Environmental:		\$0.00		
ROW:	\$0.00	Construction Mg	gt:	\$0.00	Construction:		\$0.00		
Aesthetics/Landscaping:	\$0.00	CLOMR/LOMR	:	\$0.00	00 MPU		\$350,000.00		
	ed Completion Date				Actual Completion	n Dat	e ·		
Design:				Design:					
Environmental Documental	tion Complete:		_	Environmental Docur		e:			
Right-of-Way Complete:				Right-of-Way Compl					
Request Construction Fund Bids Open:	iing:			Request Construction Bids Open:	runding:	\rightarrow			
Construction Start:				Construction Start:		\rightarrow			
Construction Complete:				Construction Comple	te:	\rightarrow			
MPU:	(5/19/2016		MPU:					
Delay or Problem Areas/	Resolution: None	· · · · · · · · · · · · · · · · · · ·					,		
Work Completed During Current Month: MPU was adopted by RFCD Board on 5/19/2016.									
Work to be Completed During Next Month: Project Complete. Close Contract.									
Related Contract Number	rs: RFMPUMUD15, RF	MPUMUDDY,]		
Contract Manager		Phone:		Consultant					

REGIONAL FLOOD CONTROL DISTRICT PROJECT STATUS REPORT

ENTITY: REGIONAL FLOOD CONTROL DISTRICT

DATE PREPARED: Aug. 12, 2016

REVIEW PERIOD FROM: May 1, 2016 TO July 31, 2016

PROJECT: 2016 Flood Safety Advertising Campaign

DESCRIPTION: Implement a flood safety awareness program to inform the public about the dangers of flash flooding.

PERCENT COMPLETE: 75%

ESTIMATED COST OF PROJECT: \$915,000 (consultant)

SCHEDULE FOR COMPLETION: The term of the consultant contract is a one year period from February 2016.

CONSULTANT/PROJECT MANAGER: R+P/Tania Tummia

DELAYS OR PROBLEM AREAS:

• There are no delays or problems at this time.

WORK COMPLETED DURING CURRENT PERIOD:

- Updated and tested app
- · Submitted invoices for deliverables
- Purchased all media buys
- Planned interactive advertising
- Finalized new PSA
- Reconciled budget

WORK TO BE COMPLETED NEXT PERIOD:

- Make adjustments to ad buys as needed
- · Analyze ad performance
- · Complete advertising buys
- Réconcile budgets

PROJECT MANAGER: Erin Neff

PHONE #: 685-0000

Project Status Report May 2016

- Public Information Coordinator Beatriz Martinez gave presentations to 59 classes in 12 schools reaching 1,448 students. This put our outreach over 10,000 for the first time.
 - Wengert ES
 - o Whitney ES
 - o McCaw ES
 - Mary and Zel ES
 - o 100 Academy of Excellence Charter School
 - o Antonello ES
 - o Tobler ES
 - o Desert Torah Academy
 - o Louis Weiner ES
 - o Mountain View Lutheran School
 - Kitty Ward ES
 - o Bruner ES
- As of May 31, the Flood District's Facebook page has 621 likes, the District's Twitter page has 1,174 followers and the FloodSpot application has 4,733 downloads.
- Flood Channel #104 is in production.
- Erin Neff finalized details for the KCLV contract for 2016-17 and prepared the letter for the city.
- Staff attended Stormwater meetings with stakeholders to help formulate responses to the state audit and provided resources where needed.
- Staff conducted two media interviews about the Desert Rose Golf Course LOMR and assisted with notification to residents. Staff also produced a press release announcing the news.
- Neff submitted all Flash Flood Proclamations to local entities for board presentations
- Neff finalized all details of 2016 Flash Flood Awareness Ad Campaign and planned for the press conference.

Project Status Report June 2016

- Public Information Coordinator Beatriz Martinez presented to 100 students at the UNLV National Summer Youth Camp and gave presentations to 75 students at three city summer camps.
- Martinez conducted an extended television interview with Telemundo about flood safety.
- As of June 30, the Flood District's Facebook page has 631 likes, the District's Twitter page
 has 1,282 followers and the FloodSpot application has 7,779 downloads. The huge increase
 in FloodSpot downloads is attributable to the launch of the TV ad; extensive media
 coverage of our press conference and the June 30 flood event.
- Staff prepared all logistics, talking points and program for the annual Flash Flood News Safety Press Conference held June 29 at the National Weather Service. Public Information Manager Erin Neff hosted the event. The event was well attended and led to widespread coverage on TV, radio and in print.
- Neff conducted live interviews and managed live early morning interviews June 29 on Channel 8 on location at Centennial Bowl project.
- Staff worked the June 30 flood event in live time, sending multiple push notifications through the app, updating Twitter and conducting live interviews on three local stations. Media coverage lasted six days due to two deaths from the event.
- The board approved the extension of the KCLV Contract for Flood Channel and staff worked on Flood Channel 104.
- Staff attended Stormwater meetings with stakeholders to help formulate responses to the state audit and provided resources where needed.
- Martinez and Neff served as team captains for Clark County Elections for the June 14 Primary at different sites.
- Flash Flood Proclamation was presented at Mesquite City Council.
- Martinez conducted social media training for RFCD staff.

Project Status Report July 2016

- Public Information Coordinator Beatriz Martinez gave summer camp presentations at Parkdale and Cambridge Rec Center reaching 125 students.
- Martinez did an extended Spanish radio interview on Conctacto Con Luz about flood safety.
- Public Information Manager Erin Neff did 7 media interviews related to the June 30 flood event and managed other staff media interviews.
- As of July 31, the Flood District's Facebook page has 663 likes, the District's Twitter page has 1,392 followers and the FloodSpot application had 9,199 downloads.
- Staff attended Stormwater meetings with stakeholders to help formulate responses to the state audit and provided resources where needed.
- Flash Flood Proclamations were presented at the Clark County Commission Meeting and at Boulder City, Henderson, Las Vegas and North Las Vegas city council meetings.
- Staff continued to work to increase social media output, including production of new YouTube video shorts and planning SnapChat outreach.
- Neff attended meetings with homeless outreach advocates to plan future flood response.
- Staff prepared for production of the 2015-16 Annual Report.

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

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PROFESSIONAL SERVICES AGREEMENT
PREPARE A MASTER PLAN UPDATE FOR THE LAS VEGAS VALLEY

RECOMMENDATION SUMMARY

STAFF:

Approve.

TECHNICAL ADVISORY:

Approve.

CITIZENS ADVISORY:

Approve.

RFCD AGENDA ITEM #10 DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

MASTER PLAN UPDATE FOR THE LAS VEGAS VALLEY CONSULTANT CONTRACT

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

THAT THE BOARD APPROVE AND AUTHORIZE THE CHAIRMAN TO SIGN THE PROFESSIONAL SERVICES AGREEMENT TO PREPARE A MASTER PLAN UPDATE FOR THE LAS VEGAS VALLEY (FOR POSSIBLE ACTION)

FISCAL IMPACT: \$1,000,000.00

BACKGROUND: The District is required by statute (NRS 543.596) to update the Master Plan at least once every five years. The Las Vegas Valley Master Plan was last updated and adopted by the Board as an amendment to the original (1986) Master Plan on September 12, 2013. At the May 19, 2016 meeting, the Board authorized the General Manager to solicit proposals, select a consultant, and negotiate a professional services contract to prepare the Master Plan Update for the Las Vegas Valley.

One (1) proposal was received on June 16, 2016, from Atkins North America, Inc. A review committee was formed consisting of staff from the Regional Flood Control District, Clark County and the Cities of North Las Vegas, Las Vegas and Henderson. This committee determined the lone respondent met minimum qualifications to perform the required services. Staff has negotiated a professional services contract with the consulting firm of Atkins North America, Inc. Funding in the amount of \$1,000,000 for the Master Plan Update for the Las Vegas Valley is available in the FY 2016-2017 budget approved by the Board on April 14, 2016. The contract has been reviewed by the District Attorney and is included in the backup.

Respectfully submitted,

Steven C. Parrish, P.E.

General Manager/Chief Engineer

TAC AGENDA | RFCD AGENDA | ITEM #07 | ITEM #10

ITEM #07 | ITEM #10 | Date: 08/25/16 | Date: 09/08/16

Date: 08/25/16

CAC AGENDA ITEM #07

Date: 08/29/16

082516 LVVMPU-Item

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 08/15/16	
MASTER PLAN UPDATE FOR THE LAS VEGAS VALLEY PROFESSIONAL SERVICES AGREEMENT		
The District is required by statute (NRS 543.596) to update the Master Plan at least once every five years. The Las Vegas Valley Master Plan was last updated and adopted by the Board as an amendment to the original (1986) Master Plan on September 12, 2013. At the May 19, 2016 meeting, the Board authorized the General Manager to solicit proposals, select a consultant, and negotiate a professional services contract to prepare the Master Plan Update for the Las Vegas Valley.		
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Staff Recommendation:		
Approve.		
Discussion by Technical Advisory Committee:	AGENDA #07 Date: 08/25/16	
Recommendation:		
Approve.		
Discussion by Citizens Advisory Committee:	AGENDA #07 Date: 08/29/16	
Recommendation:		
Approve.		
00916 130/0011 -: J		

090816 LVVMPU-aid

AGREEMENT FOR PROFESSIONAL SERVICES CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AND

ATKINS NORTH AMERICA, INC.

MASTER PLAN UPDATE FOR THE LAS VEGAS VALLEY

THIS AGREEMENT is made and entered into this 8th day of September, 2016, by and between the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT (hereinafter referred to as "DISTRICT") and Atkins North America Inc., a Florida Corporation authorized to do business here in Clark County (hereinafter referred to as "CONSULTANT"), for a Master Plan Update for the Las Vegas Valley (hereinafter referred to as the "PROJECT").

WITNESSETH

WHEREAS, the DISTRICT desires to complete a Master Plan Update for the Las Vegas Valley.

WHEREAS, the CONSULTANT is experienced and is knowledgeable in the completion of such works; and

WHEREAS, the CONSULTANT represents that it is properly registered and qualified in accordance with the Nevada Revised Statutes and has the personnel and facilities necessary to accomplish the PROJECT within the required time; and

WHEREAS, the parties desire to set forth the responsibilities, terms, and conditions of completing the PROJECT.

NOW, THEREFORE, in consideration of the premises and terms contained herein, the parties agree as follows:

Section I

RESPONSIBILITY OF CONSULTANT

- A. The CONSULTANT shall be responsible for the professional quality, technical accuracy, timely completion, and coordination of all services furnished by the CONSULTANT, its subcontractors and subconsultants and their principals, officers, employees, and agents under this AGREEMENT. In performing the specified services, the CONSULTANT shall follow practices consistent with generally accepted current professional and technical engineering standards.
- B. It shall be the duty of CONSULTANT to assure that all work products are technically sound and in conformance with all pertinent and current federal, State, and local statutes, codes ordinances, resolutions, and other. If, during the term of this AGREEMENT, there are any changes or new laws, ordinances, statutes, rules or regulations not known or foreseeable at the time of signing this AGREEMENT which become effective and which affect the cost or time of performance of the AGREEMENT, the CONSULTANT shall immediately notify DISTRICT in writing and submit detailed documentation of such effect in terms of both time and cost of performing the AGREEMENT. Upon concurrence by DISTRICT as to the effect of such changes, adjustment in time of performance and/or compensation for an increase or decrease in labor, materials, and equipment directly required to be in compliance will be made in writing. Except for an extension of time, no payment or compensation of any kind shall be made to CONSULTANT for damages caused by such changes or new laws, ordinances, statutes, rules or regulations, including, but not limited to, those which may arise due to delay, disruption, acceleration, or inefficiency. If any discrepancy or inconsistency should be discovered between this AGREEMENT and any law, ordinance, regulation, order, or decree, CONSULTANT shall immediately report the same in writing to the DISTRICT, who will issue such instruction as may be necessary. The CONSULTANT shall, without additional compensation, correct or revise any errors or deficiencies in its recommended plans, policies, designs, drawings, and other sections of the PROJECT. It is also

understood and agreed by both parties that if any variation in measurements, calculations, or observations of a quantity due to mistakes, hereinafter referred to as "erroneous work" is found, the CONSULTANT will expeditiously perform the necessary work, at no expense to the DISTRICT, to correct the erroneous work. The reviewing process by the DISTRICT during the progress of the PROJECT will not relieve the CONSULTANT's obligation for erroneous work in the preparation of the different sections of the PROJECT. Any revisions or updates of the PROJECT after submittal would be considered outside the scope of services for this AGREEMENT.

- C. The CONSULTANT will be responsible for holding monthly progress meetings with the DISTRICT. Minutes of these meetings and a summary of the PROJECT status will be submitted by the CONSULTANT to the DISTRICT monthly.
- D. It is agreed that any and all documents prepared and submitted by the CONSULTANT to the DISTRICT, and all information required of the CONSULTANT by the AGREEMENT, become the property of the DISTRICT. The CONSULTANT may retain copies and reproducible copies of all documents produced as a result of the PROJECT. In the event of the termination of the AGREEMENT, all documents produced shall be and become the property of the DISTRICT. The CONSULTANT agrees to surrender all such documents to the DISTRICT within ten (10) business days.
- E. The CONSULTANT agrees that its officers and employees will cooperate with the DISTRICT in the performance of services under this AGREEMENT and will be available for consultation with the DISTRICT at such reasonable times and with advance notice so as to not conflict with their other responsibilities.
- F. The rights and remedies of the DISTRICT provided for under this section are in addition to any other rights and remedies provided by law or under other sections of the AGREEMENT.

Section II

DISTRICT'S RESPONSIBILITY

- A. The DISTRICT agrees that its officers and employees will cooperate with CONSULTANT in performance of services under this AGREEMENT and will be available for consultation with CONSULTANT at such reasonable times with advance notice as to not conflict with their other responsibilities.
- B. The services performed by CONSULTANT under this AGREEMENT shall be subject to review and approval by the DISTRICT's General Manager. The DISTRICT's General Manager may delegate any or all of the General Manager's responsibilities under this AGREEMENT to appropriate staff members, and shall so inform CONSULTANT by written notice before the effective date of each such delegation.
- C. The services to be performed by the CONSULTANT under this AGREEMENT shall be subject to periodic review by the DISTRICT's General Manager. The review comments of the DISTRICT's General Manager shall be reported in writing to the CONSULTANT by the DISTRICT's General Manager or his designee. To prevent an unreasonable delay in the CONSULTANT's work, the DISTRICT's General Manager will endeavor to examine all documents and will make authorizations in writing to the CONSULTANT to proceed with work within ten (10) working days of receipt of such documents. It is understood that the DISTRICT's representative review comments do not relieve the CONSULTANT from the responsibility for professional and technical accuracy of all work delivered under this AGREEMENT.
- D. DISTRICT shall, without charge, furnish to or make available for examination or use by the CONSULTANT as it may request, any relevant data which the DISTRICT has available, including as examples only and not as a limitation:
 - 1. Copies of reports, maps, plans, surveys, records, and other documents pertinent to flooding, flood control facilities, public properties, property developments, and other physical features related to the PROJECT.
 - 2. Copies of previously prepared reports, publications, design hydrologic and hydraulic data, flooding information, flooding data, rainfall/runoff data,

representative local drainage requirements (i.e., subdivision, planning and zoning regulations, ordinances, codes criteria, and special agreements or procedures), analyses, computation manuals, computer programs, other documents and information related to the PROJECT, and services specified by this AGREEMENT. CONSULTANT shall return original data provided by the DISTRICT at the DISTRICT's request within ten (10) calendar days.

- E. Upon written request from the CONSULTANT, the DISTRICT shall reasonably assist CONSULTANT in obtaining data and documents from public officers or agencies and from private citizens and business firms whenever the DISTRICT determines that such material is necessary for the completion of the services specified by the AGREEMENT. DISTRICT shall provide the CONSULTANT with a list of names of individuals, agencies, or any other parties that should receive written communication related to the PROJECT from the CONSULTANT.
- F. CONSULTANT will not be responsible for accuracy of information or data supplied by the DISTRICT or other sources, but will use such data to the extent such information or data would be relied upon by a reasonable prudent professional person in the engineering field.

Section III

CONSULTANT SERVICES

- A. The CONSULTANT shall perform portions of Task 1 through Task 6 including services discussed in the "Basic Services" as specified in Exhibit A (the Scope of Services), which is attached hereto, and by this reference made a part of this AGREEMENT. In addition, the CONSULTANT will perform Task 7, "Supplemental Services" described in Exhibit A if, as, and when requested in writing by the General Manager. Exhibit B, The Project Study Area, and Exhibit C, the Project Time Schedule, are attached hereto and by this reference are also made a part of this AGREEMENT.
- B. The DISTRICT may at any time, by written order, make changes within the general scope of this AGREEMENT and in the services or work to be performed by the CONSULTANT. If such changes cause an increase or decrease in the

CONSULTANT's cost or time required for performance of any services under this AGREEMENT, an equitable adjustment shall be made and this AGREEMENT shall be modified in writing accordingly. Any claim of the CONSULTANT for adjustment under this clause must be asserted in writing within 30 days from the date of receipt by the CONSULTANT of notification of changes unless the DISTRICT grants a further period of time before the date of final payment under this AGREEMENT.

C. No services for which any additional compensation will be charged by the CONSULTANT shall be furnished without the written authorization of the DISTRICT.

Section IV

COMPENSATION AND TERMS OF PAYMENT

- A. Once each month, the DISTRICT shall pay the CONSULTANT for services performed under Section III Consultant Services. Invoices are prepared and submitted on a monthly basis and are due upon receipt. Payment is past due thirty (30) days from the invoice date. In the event the DISTRICT fails to make any payments, the CONSULTANT may cease work immediately until payment for the invoice and service charge is made. An additional charge at the rate of 1 ½ percent per month will be charged against invoices that are past due.
- B. Compensation and Method of Payment for Engineering Services are:
 - The DISTRICT shall pay the CONSULTANT on a time and materials basis under the CONSULTANT'S Fee Schedule, which is attached hereto as Exhibit D and by this reference made a part of this AGREEMENT.
 - 2. The maximum cost to the DISTRICT for Basic Services Task 1 through Task 6 including services discussed in Project Description accomplished under this AGREEMENT shall not exceed nine hundred sixty-one thousand five hundred ninety-four dollars and zero cents (\$ 961,594.00) unless the DISTRICT receives a written request, with justification, and the DISTRICT approves a change in the SCOPE OF SERVICES and an increase in compensation. If approved, a supplement to this AGREEMENT must be executed. The maximum cost is based on a detailed breakdown of the estimated cost by tasks, and direct costs is

shown on Exhibit E – Estimated Cost By Tasks, which is attached hereto, and by this reference made a part of this AGREEMENT. The estimated cost figures, per task, presented in Exhibit E may, with the written approval from the DISTRICT, be adjusted from task to task so long as the total amount does not exceed nine hundred sixty-one thousand five hundred ninety-four dollars and zero cents (\$961,594.00). Payments will be made to the CONSULTANT on a monthly basis upon receipt of a progress report and itemized invoices for work accomplished.

- 3. Supplemental services will be performed only upon written authorization by the General Manager and at the discretion of the General Manager. Payment for Supplemental Services will be made according to the terms described in this section for basic professional services. The maximum cost to the DISTRICT for supplemental services accomplished under this AGREEMENT shall not exceed thirty-eight thousand four hundred six dollars and zero cents (\$38,406). Payments will be made to the CONSULTANT on a monthly basis upon receipt of a progress report and itemized invoices for work accomplished.
- 4. The total amount of this AGREEMENT shall not exceed one million dollars (\$1,000,000), unless approved by the DISTRICT in writing and a supplement to this AGREEMENT is executed by the parties.

Section V

TIME AND PERFORMANCE

A. The Project Time Schedule for work under this AGREEMENT is attached as Exhibit C and by this reference made a part of this AGREEMENT. The CONSULTANT will perform the work in accordance with said Project Time Schedule, and will provide the DISTRICT's representative a progress report (monthly) in conjunction with the monthly invoice.

Work shall begin immediately upon receipt by the CONSULTANT of the Notice to Proceed by General Manager or his designee. All work necessary to prepare the project

- deliverables for submittal to the District for review and publication shall be completed 730 calendar days from Notice to Proceed. Supplemental services, if requested by the General Manager, will be completed within the time frame established for such services.
- B. The DISTRICT and CONSULTANT recognize the scope of work as detailed in Exhibit A SCOPE OF SERVICES and as outlined in Exhibit C PROJECT TIME SCHEDULE can be altered by unforeseen events that may occur. Therefore, a supplement to this AGREEMENT will be prepared, negotiated, and executed when the CONSULTANT establishes, and the DISTRICT agrees, that there has been, or is to be a significant change, including but not limited to:
 - 1. Scope, complexity, or character of the services to be performed such as additional meetings and coordination over those identified in Exhibit A, analysis of additional alternatives, or preparation of additional reports.
 - Conditions under which the work is required to be performed, such as a change in standards or a change in available base data that would require additional work.
 - 3. Duration of work if the time period for completion of the work warrants such adjustment.
- C. An alteration required by the DISTRICT that results in changes in the scope of work will also be specified in a supplemental AGREEMENT that will set forth the nature and scope thereof and payment therefore.
- D. Neither party shall be considered in default in the performance of its obligations hereunder, or any of them, to the extent that performance of such obligations, or any of them is prevented or delayed by any cause, existing or future, which is beyond the reasonable control of such party. Delays arising from the actions or inactions of one or more of the CONSULTANT's principals, officers, employees, designated agents, subcontractors, subconsultants, vendors, or suppliers are expressly recognized to be within the CONSULTANT's control.
- E. This AGREEMENT shall begin on September 8, 2016 and terminate on December 31, 2018 unless it is extended before the termination date with the mutual written consent of both parties or earlier terminated pursuant to Section VI.

Section VI

MISCELLANEOUS PROVISIONS

- A. The CONSULTANT and its subconsultant(s) shall maintain all books, documents, papers, accounting reports, and other evidence pertaining to costs incurred and/or work performed and that such evidence shall be made available for inspection by the DISTRICT at all reasonable times during the AGREEMENT period for three (3) years from the date of final payment.
- B. The DISTRICT's General Manager has the right to terminate this AGREEMENT upon seven (7) days written notice to the CONSULTANT. This AGREEMENT may also be terminated by either party upon seven (7) calendar days written notice in the event of substantial failure to perform in accordance with the terms hereof by the one party through no fault of the other party. If said termination occurs prior to completion of the PROJECT, the CONSULTANT shall deliver to the DISTRICT all documents, calculations, and all other work performed whether complete or incomplete. Thereafter, the DISTRICT will reimburse the CONSULTANT for all services performed prior to such notice, provided the services performed are satisfactory to the DISTRICT. Termination shall be by written notice, which will be sent by certified mail or hand delivered. Such notice will be deemed effective after the third business day of the mailing post date, or hand delivered, in which case such notice will be deemed effective upon receipt of the written termination to the CONSULTANT or the DISTRICT.
- C. CONSULTANT agrees to indemnify and hold harmless the DISTRICT and all the officers, employees and designated agents of the DISTRICT, and each of them, from and against any liabilities, damages, losses, claims, actions or proceedings, including, without limitation, reasonable attorneys' fees and costs, to the extent such liabilities, damages, losses, claims, actions or proceedings are caused by the negligence, errors.

omissions, recklessness or intentional misconduct of the CONSULTANT, CONSULTANT's employees and/or agents, in the performance of this AGREEMENT. If the CONSULTANT is adjudicated to be liable by a trier of fact, the trier of fact shall award reasonable attorney's fees and costs to be paid to the DISTRICT, as reimbursement for the attorney's fees and costs incurred by the DISTRICT in defending the action, by the CONSULTANT in an amount which is proportionate to the liability of the CONSULTANT.

CONSULTANT further agrees to defend the DISTRICT and all the officers, employees and agents of the DISTRICT, and each of them, from and against any and all liabilities, damages, losses, claims, actions or proceedings caused by the negligence, errors, omissions, recklessness or intentional misconduct of the CONSULTANT, and CONSULTANT's employees and/or designated agents, in the performance of this AGREEMENT when said liabilities, negligence, errors, omissions, recklessness or intentional misconduct are not based upon or arising out of the professional services performed under this AGREEMENT.

CONSULTANT will not be required to defend, indemnify or hold harmless the public body or the employees, officers or designated agents of the DISTRICT from any liability, damage, loss, claim, action or proceeding caused by the negligence, errors, omissions, recklessness or intentional misconduct of the employees, officers or agents of the DISTRICT.

- D. During the life of this AGREEMENT, the CONSULTANT shall not engage the services of any person or persons who are currently employed by the DISTRICT without the DISTRICT's prior approval.
- E. The CONSULTANT shall at all times maintain control over and have complete responsibility for all work performed under the AGREEMENT. Any attempted assignment of rights or delegation of duties under this AGREEMENT, without the written consent of the DISTRICT, shall be void.
- F. The CONSULTANT shall submit for review and documentation purposes copies of all subconsultant agreements.

- G. The CONSULTANT shall place his professional engineer stamp on the final Submittal substantiating that the work has been accomplished under the direct supervision of a professional engineer and in accordance with acceptable professional standards.
- H. The CONSULTANT, at his own expense, shall obtain and maintain, for the duration of the AGREEMENT, insurance against claims for injuries to persons or damages to property or other losses which may arise from or in connection with CONSULTANT's sole negligence or fault in the performance of work hereunder of the CONSULTANT, his agents, representatives, employees, or subcontractors of any tier.

The CONSULTANT will provide the DISTRICT with certificates of insurance for coverage as listed below and endorsements, establishing coverage required by the AGREEMENT within ten (10) calendar days after approval of this AGREEMENT by the DISTRICT's Board. The certificate of endorsements for each insurance policy are to be signed by a person authorized by the insurer and licensed by the State of Nevada.

The CONSULTANT will:

- 1. Maintain commercial general liability coverage at limits of no less than \$1,000,000 combined single limit per occurrence and \$1,000,000 annual aggregate for bodily injury (including death), personal injury and property damages. The coverage shall be on an "occurrence" basis only and not on a "claims made" basis; and the coverage must be provided on ISO commercial liability or on ISO broad form comprehensive general liability forms with no exceptions to the coverage for bodily injury, personal injury, broad form property damages, premises operations, severability of interest, products and completed operations, contractual and independent contractors. The DISTRICT, its officers, and employees must be expressly covered as additional insureds.
- 2. Maintain automobile coverage at limits of no less than \$1,000,000 combined single limit "per accident" for bodily injury and property damage for all owned automobiles, non-owned automobiles, hired automobiles, or any automobile.

- The DISTRICT, its officers, and employees, and volunteers must be expressly covered as additional insureds.
- 3. Maintain professional liability insurance at limits of no less than \$1,000,000 per claim and \$1,000,000 annual aggregate to insure against claims for losses arising out of the services rendered by the CONSULTANT, its agents, representatives, or employees pursuant to the CONSULTANT'S AGREEMENT with the DISTRICT. "Claims made" insurance coverage will continue for a period of three (3) years beyond the term of the AGREEMENT. Any retroactive date must coincide with or predate the date of the AGREEMENT and may not be advanced without the DISTRICT'S consent. The CONSULTANT'S professional liability insurance must provide coverage for the CONSULTANT'S subcontractor if the subcontractor does not maintain professional liability insurance in the same amounts and manner as required for the CONSULTANT.

All deductibles and self-insured retention shall be fully disclosed in the certificate of insurance. No deductible of self-insured retention may exceed \$250,000 for commercial general liability, \$250 for automobile, or \$250,000 for professional liability without the written approval of the DISTRICT. If aggregate limits are imposed on bodily injury and property damage, then the amount of such limits must not be less than twice the amount of the limits required herein. All aggregate must be fully disclosed and the amount entered on the required certificate of insurance. Any notice given to the CONSULTANT with respect to exhaustion of limits of insurance shall also be sent to the DISTRICT. The adequacy of the insurance supplied by the CONSULTANT, including the rating and financial health of each insurance company providing coverage, is subject to the approval of the DISTRICT.

4. Maintain Nevada Industrial Insurance and Occupational Disease Acts; such insurance will protect it and the DISTRICT from claims made by the CONSULTANT due to work-related injuries.

- 5. The CONSULTANT's insurance shall be primary in respect to the DISTRICT, its officers, employees, and volunteers.
 - The insurance requirements specified herein do not relieve the CONSULTANT of its responsibility or limit the amount of its liability to the DISTRICT or other persons, and the CONSULTANT is encouraged to purchase such additional insurance as it deems necessary.
- 6. The insurance certificate supplied by the CONSULTANT must provide for a 30-day notice to the DISTRICT before the implementation of a proposal to cancel the required insurance coverage. This notice requirement does not waive the insurance requirements contained herein. In addition, CONSULTANT shall notify DISTRICT within thirty (30) days of any reduction in coverage or limits.
- 7. If the CONSULTANT fails to maintain any of the insurance coverage required herein, then the DISTRICT will have the option to either terminate the AGREEMENT; declare the CONSULTANT in breach; purchase replacement insurance; or pay the premiums that are due on existing policies in order that the required coverage may be maintained. The CONSULTANT is responsible for any expenses paid by the DISTRICT to maintain such insurance, and the DISTRICT may collect the same from the CONSULTANT or deduct the amount paid from any sums due the CONSULTANT under this AGREEMENT.
- 8. The CONSULTANT shall obtain the required insurance prior to commencement of services being performed.
- I. Project Staffing

CONSULTANT shall provide the DISTRICT with a list of CONSULTANT's employees who will be performing work on the PROJECT. This list shall indicate the employee's name, classification, and hourly billing rate. This list will be used by the DISTRICT in reviewing and evaluating changes as a result of CONSULTANT's fiscal year increases (decreases).

J. Governing Law
 Nevada law shall govern the interpretation of this AGREEMENT.

K. Notice

Any notice required to be given hereunder shall be deemed to have been given when received by the party to whom it is directed by personal service, hand delivery, or U.S. mail at the following addresses:

To DISTRICT: Clark County Regional Flood Control District

600 Grand Central Parkway, Suite 300

Las Vegas, Nevada 89106

Attention: Andrew R. Trelease, P.E., CFM

Engineering Director

To CONSULTANT: Atkins North America, Inc.

2270 Corporate Circle, Suite 200

Henderson, NV 89074

Attention: Harshal Desai, P.E., CFM

Project Manager

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IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be executed the day and year first above written.

	CLARK COU	NTY REGIONA	L FLOOD CONTROL DISTI	RIC'
	Ву:		Date:	
		CE L. BROWN,		
	ATKINS NOF	RTH AMERICA,	INC.	
	Ву:		Date:	
	Matt Baird	l, P.E.		
	Vice Presi	dent		
ATTEST:			,	
Deanna Hugi Secretary to		Date:		
APPROVED A	S TO LEGALITY O	NLY:		
Зу:		Date:		
Christopher I	Figgins V District Attorney			

EXHIBIT A SCOPE OF SERVICES MASTER PLAN UPDATE FOR THE LAS VEGAS VALLEY

OVERVIEW

The DISTRICT is required by statute (NRS 543.596) to update the Master Plan at least once every five years. The Master Plan for the Las Vegas Valley was last updated and adopted by the Board on September 12, 2013. The purpose of this project is to prepare the 2018 Master Plan Update (MPU) for the Las Vegas Valley, which will involve a thorough review of the current Master Plan and an update of the following information: inventories of existing facilities; hydrologic models; hydraulic models; land use information; costs; GIS data and maps; review of flood control related engineering data developed since the 2008 MPU for land development and public works projects; re-evaluation of flood control alternatives/recommended plans; and re-evaluation of environmental considerations. The September 12, 2013 Master Plan will be the basis for the update. The primary final product will be a cohesive, independent Master Plan document and Master Plan Information in electronic form, which can be readily incorporated into the DISTRICT's GIS system.

Basic services to be provided by the CONSULTANT under this Scope of Services are divided into TASKS 1 through 6 which are discussed in detail below. Additional Supplemental Services that may be provided by the CONSULTANT if requested and authorized by the DISTRICT in writing are described in TASK 7 at the end of this document.

This scope of services includes several tasks that are described herein, but will not be completed under this contract as noted below. It is the DISTRICT'S intention to complete these tasks under a separate contract.

TASK 1 – PROJECT MANAGEMENT

1.1 General Project Management

Project management will include internal meetings, coordination, subconsultant management, project budgeting, progress reports, schedule development/updates, and invoicing. The CONSULTANT will develop and maintain a distribution list with contact information and coordinate and communicate on a regular basis with the DISTRICT, the Local Entities (City of Las Vegas, City of North Las Vegas, Clark County, and City of Henderson), subconsultants, outside agencies, and other stakeholders to facilitate the efficient and timely completion of the PROJECT. The CONSULTANT will develop a Project Control Plan (PCP) for the project. The CONSULTANT will follow their internal Quality Control and Assurance for Projects (QCAP) process and adapt it to this specific project. The CONSULTANT shall develop and maintain a decision log throughout the course of this project.

Deliverable: PCP and Decision Log

1.1.A General Project Management through June 30, 2017

This task shall include general project management as described above in Task 1.1 from the beginning of the contract through June 30, 2017.

1.1.B Intentionally Omitted

1.2 Kickoff Meeting

CONSULTANT shall prepare an agenda and schedule and attend a Kickoff meeting with the DISTRICT, the Local Entities, and other agencies as required within ten calendar days of the issuance of the Notice to Proceed. This meeting will be held to review the scope of work, discuss data and information required, review the project schedule (prepared by the CONSULTANT using Microsoft Project or similar software), introduce key personnel, establish lines of communications and clarify the DISTRICT's and other government agency requirements for the PROJECT. Within five business days following the Kickoff meeting, the CONSULTANT will prepare and distribute draft meeting minutes via email to the DISTRICT Project Manager and meeting attendees. The CONSULTANT shall finalize and distribute final meeting minutes after the draft meeting minutes are approved by the DISTRICT's representative.

<u>Deliverable:</u> Kickoff Meeting and meeting minutes

1.3 Monthly Progress Meetings

The CONSULTANT will prepare for and conduct progress meetings with the DISTRICT in support of the PROJECT. During these meetings the CONSULTANT will report on PROJECT progress, schedule, analysis, results, and discuss any master plan issues or required decisions/direction.

The CONSULTANT will prepare meeting agendas prior to the meetings and meeting minutes within five business days following the meeting to document decisions made, data needs, action items and the expected timeframe for completion. The CONSULTANT will distribute draft meeting minutes via email to the DISTRICT Project Manager and meeting attendees. The CONSULTANT shall finalize and distribute final meeting minutes after the draft meeting minutes are approved by the DISTRICT's representative.

Deliverable: Progress meetings and meeting minutes.

1.3.A Monthly Progress Meetings through June 30, 2017

This task shall include up to 9 progress meetings as described above in Task 1.3 from the beginning of the contract through June 30, 2017.

1.3.B Intentionally Omitted

1.4 Entity Coordination

The CONSULTANT will meet with and coordinate with the Local Entities (City of Las Vegas, City of North Las Vegas, Clark County, and City of Henderson) throughout the course of the project. This coordination will include monthly check in phone conferences or meetings with each entity and representative from the DISTRICT. During these phone conferences/meetings the CONSULTANT will report on action items progress, schedule, analysis, results, and request data/information from the entities.

1.4.A Entity Coordination through June 30, 2017

This task shall include entity coordination as described above in Task 1.4 from the beginning of the contract through June 30, 2017.

1.4.B Intentionally Omitted

1.5 Intentionally Omitted

TASK 2 – DATA COLLECTION

2.1 Data Collection

The CONSULTANT will collect applicable, available, current information which pertains to the master plan and study area. Sources of such information will include but are not limited to:

- 2013 Las Vegas Valley Master Plan, GIS Data, Model Files
- U.S. Army Corps of Engineers studies
- Flood insurance studies, LOMRs, CLOMRs
- Technical Drainage Studies, construction plans, and design reports
- Regional and local drainage master plans
- Rainfall/Stream Gage Data (DISTRICT, USGS, etc.)
- Development, road, and utility master plans
- Existing and proposed land use
- NRCS Soil Surveys and Maps
- Watershed and topographic maps
- Land ownership
- Flooding history and maintenance logs
- Trails Plans

The GIS base data and models collected as part of this task will be modified/updated as part of Task 3.

2.2 Base GIS Database Foundation

The CONSULTANT shall develop a base GIS database foundation as a central repository to assimilate and store all the relevant MPU data. The geodatabase developed

in the current MPU will be used as a base and will be reviewed and updated as necessary to meet the needs of this project. The CONSULTANT shall use Enterprise Geodatabase Technology (ArcSDE) to provide all GIS data electronically on a cloud-based, externally hosted data storage platform for multi-user interface allowing the multiple editors to edit the data at the same time. The purpose is to provide CONSULTANT team, subconsultants, DISTRICT, and Local Entities anytime access to GIS data from any computer with GIS software and internet connection. Only those persons with secured access granted to them will be have access to the GIS data. The CONSULTANT will provide the cloud-based storage for a period of 24 months. This GIS database will serve as the foundation for all MPU tasks and will be continuously updated with the subsequent tasks.

TASK 3 – HYDROLOGIC ANALYSIS

3.1 Determination of Hydrologic Parameters

Based on the information collected in Task 2.1 described above, the CONSULTANT will review the key GIS base data that will be used to develop the hydrologic parameters. This key GIS base data includes the following:

- Soils Review latest NRCS soil data
- Land Use review latest land use
- Drought Ordinance Boundary
- Ultimate Development Boundary
- Rainfall Review storm centerings

The CONSULTANT will develop the methodology for determination of hydrologic parameters based on their review of the key GIS base data listed above. In particular, the soils data and land use information used to develop hydrologic parameters (i.e., CN values) will be reviewed in detail and updated as necessary. The CONSULTANT will present this methodology to DISTRICT at monthly progress meeting(s). The CONSULTANT will provide maps as necessary to convey the intent of the methodology.

The CONSULTANT will evaluate the land use matrix used for past MPU's to determine if the land use matrix methodology needs to be changed to make it consistent with the methodology used by developers. The CONSULTANT will work closely with the DISTRICT and the Entities' staff who review land development drainage studies.

Deliverable: Hydrologic Methodology

3.2 Incorporation of APEX/KAPEX into MPU

There is significant development that has occurred and is planned for the APEX/KAPEX area in North Las Vegas. The CONSULTANT will incorporate this area into the 2018 MPU. The CONSULTANT will meet with North Las Vegas to understand the development patterns and to obtain planning documents, technical drainage studies, and

improvement plans for existing developments and facilities. The CONSULTANT will review this information as well as the local Master Plan for APEX/KAPEX previously developed for the City of North Las Vegas. The CONSULTANT will use the data acquired to update GIS information and hydrologic parameters and include this area in the 2018 MPU.

3.3 Review and Update Subbasin Delineation

The CONSULTANT will review and update the subbasin delineations based on Master Plan Amendments, technical drainage studies, and design reports for regional flood control facilities. The CONSULTANT will review and update the connectivity of subbasins and facilities by modifying the geodatabase as needed.

3.4 Hydrologic Analysis Update

Following the review by the DISTRICT and Local Entities of the data developed in Tasks 3.1 through 3.3 and approval by the DISTRICT, the hydrologic analysis and HEC-1 models will be updated as directed by the DISTRICT and based upon what is agreed at progress meetings. The HEC-1 models will be based on the ultimate condition, assuming fully developed condition (i.e., future land use) and that all regional facilities are in place.

The models will be updated to account for changes that have occurred in each watershed due to construction of regional flood control facilities, master plan amendments/changes, recent soils information, local drainage master plans, and land development. The methodology and criteria used to update the HEC-1 models will be consistent with methodology developed in Task 3.1 above and guidelines in the DISTRICT Hydrologic Criteria and Drainage Design Manual.

All components of the models will be reviewed and updated as necessary to ensure they are current and reflect best available data and information. The final result will be updated models that are organized at a regional level with maps that identify watershed areas and are easy to interpret. It is anticipated that there will be approximately 67 HEC-1 models.

The scope of work for the hydrologic analysis does not include any of the following:

- Existing or interim condition hydrologic analysis (which would use different land use conditions other than the ultimate condition or which would assume regional facilities are not in place)
- Hydrologic model calibration analysis
- Other unforeseen or unexpected hydrologic analysis not typically part of the MPU

The tasks/items excluded from the scope above may be completed if required, but will be negotiated and authorized under Supplemental Services.

The CONSULTANT will use the updated HEC-1 models to determine the 100-year flow impacting all regional flood control facilities. The CONSULTANT will prepare progress Page 5 of 10

maps and models of the 100-year hydrologic analyses during the course of the project for review by the DISTRICT and entities during progress meetings.

Deliverable: Updated Hydrologic Models and associated GIS layers.

TASK 4 – UPDATE FACILITY PLAN

4.1. Update the Inventory of Existing Facilities

Based on the information collected in Task 2.1 described above, the CONSULTANT will review plans for recently constructed flood control and drainage facilities and verify the inventory of the existing facilities in the master plan. Sizes, lengths, extents, alignments, and capacities of each facility will be included in the updated inventory. This task includes making updates to the GIS database of regional facilities.

4.2. Sizing Tool Integration

The CONSULTANT will develop a hydraulic sizing tool that is integrated into the GIS geodatabase.

Deliverable: An updated facility sizing tool.

4.3. Update the Facility Plan

Plan formulation and facility analysis will include review and modification of the existing and proposed regional flood control facility system due to updated analysis and/or changes that have occurred since the previous MPU. The facility plan will be reevaluated based on the revised flow rates developed with the updated hydrologic models, construction of new regional facilities, master plan amendments/changes, predesign and design reports, environmental considerations, and proposed changes provided by the DISTRICT and the Entities.

The CONSULTANT will also evaluate and analyze the feasibility of the facility plan in an effort to develop the most efficient and cost effective plan possible while providing the required level of flood protection and addressing any existing or potential/identifiable future deficiencies in the plan.

Modifications to the current flood control system will be proposed as required to ensure all areas are addressed and to provide proper detainment and conveyance of the 100-year frequency flood event. The structural flood control solutions and plan formulation will be based on the hydraulic analyses using the facility sizing tool, which is based on normal depth (Manning's Equation).

4.3.A Initial Update to the Facility Plan

This task shall include preliminary updates to the facility plan to support the hydrologic analysis during development of the hydrologic analysis and as described above in Task 4.3.

<u>Deliverable:</u> Updated preliminary facility sizing calculations and summary spreadsheets and new/updated facility alignments in GIS.

4.3.B Intentionally Omitted

4.4. Intentionally Omitted

TASK 5 – COST ESTIMATES

5.1. Data Collection

Bid tabulations provided by the District for regional flood control projects constructed in the Las Vegas Valley within the past five years will be compiled and bid items sorted into major and minor construction components as defined in the 2008 MPU. Major components shall include channels, dikes, bridges, basins (detention, retention, and debris), spillways, storm drains, and culverts. Minor components shall include mobilization, traffic control, quality control, utility relocation, structure removal, reinforced concrete, aggregate base, soil cement, gabion baskets, riprap, basin excavation, channel excavation, fencing, manholes, drop inlets, lateral pipes, roadway replacement, and safety rail.

Right-of-way, design and administration, and operation and maintenance costs shall be based on a percentage of the total facility cost. The percentages for will be developed based input provided by the District and stakeholder agencies.

5.2. Cost Data Analysis

Unit costs from the bid tabulations shall be analyzed to determine trends relating the unit cost to the facility dimensions or quantities. The data shall be analyzed to determine if a statistical relationship exists and, if appropriate, regression equations relating the unit cost to the appropriate dimension or quantity shall be developed. Goodness-of-fit statistical tests shall be performed to determine the best predictor equation for the major and minor component costs. Plots and graphs of the data shall be prepared. If no trend in the data is apparent, unit costs from the bid tabulations shall be averaged to arrive at a single unit cost for the construction item.

5.3. Cost Tool

The CONSULTANT will develop a cost estimation tool that is integrated with the GIS geodatabase. The cost estimation tool will also be configured so that it can be run outside of the GIS environment. The cost tool will have output tables that will be formatted so they are compatible with 10-Year Plan spreadsheets. The cost tool will be configured such that DISTRICT can update the equations based on new bid tabulations in the future.

5.4. Intentionally Omitted

TASK 6 - REPORT PREPARATION AND GIS

6.1. Progress Report 1

The first progress report will be completed generally after conclusion of the data collection phase of the project. The CONSULTANT will compile all of the supporting data, documentation, and analysis in a Progress Report that describes all of the methods and results of Tasks 2 through 3.4. Progress Report #1 (PR1) will generally include the following information:

- List of all data collected for the project (studies, plans, GIS layers etc.)
- The final UDB
- The final land use/development density maps
- The final soil map
- A map comparing the change in percent impervious based on land use category from the 2013 MPU and the 2018 MPU
- The final PCP

The content of PR1 will vary based on the actual progress.

<u>Deliverable:</u> CONSULTANT will prepare five (5) copies of PR1 and submit them to DISTRICT and other entities for review and feedback. In addition to the hard copy report, PR1 will be compiled in *Microsoft Word* and PDF format and submitted to the DISTRICT electronically. A hard copy of the technical appendix will not be provided as part of the PR1 submittal but will be provided electronically.

6.2. Progress Report 2

Progress Report #2 (PR2) will be developed generally after the following tasks have been completed:

- All hydrologic models have been updated based on the data collected for changes
 to the plan since the 2013 MPU, revised UDB, revised land use, revised soil data,
 master plan amendments/changes, addition of new facilities and adjustments to
 current master plan facilities based on initial input received from DISTRICT and
 the local entities and review of number and delineation of major hydrographic
 areas.
- 2. The location of existing and proposed regional facilities have been adjusted in GIS to represent the most current and accurate information on facility alignment, which will include adjustments based on master plan amendments/changes, addition of new facilities or adjustments to the facility plan requested by DISTRICT and the local entities.
- 3. Development of a GIS-integrated hydraulic sizing tool.

PR2 is intended to provide a draft look at the revised hydrology, facility plan, GIS facility database, and project cost estimation tool. All of these components of the master plan update will still be considered a work in progress at this point. The information will

be submitted in an effort to obtain additional information and solicit input from DISTRICT and the local entities on further changes/modifications to the master plan.

In general, PR2 will include the following information:

- Draft watershed maps with updated subbasin delineations and flow arrows
- Maps identifying new regional facilities added to the plan
- Summary of any existing or proposed regional facilities that do not have adequate capacity based on 2013 MPU facility sizes adjusted for master plan amendments/changes and new hydrologic parameters
- Updated GIS facility database

The content of PR2 will vary based on the actual progress.

<u>Deliverable</u>: CONSULTANT will prepare five (5) copies of PR2 and submit them to DISTRICT and other entities for review and feedback. In addition to the hard copy report, PR2 will be compiled in *Microsoft Word* and PDF format and submitted to the DISTRICT electronically. A hard copy of the technical appendix will not be provided as part of the PR2 submittal but will be provided electronically.

- 6.3. Intentionally Omitted
- 6.4. Intentionally Omitted
- 6.5. Intentionally Omitted
- 6.6. Intentionally Omitted
- 6.7. Intentionally Omitted

TASK 7 – SUPPLEMENTAL SERVICES

7.1. Supplemental Services

Supplemental services will include additional analysis, facility planning, modeling or other master plan tasks as needed to complete an accurate and comprehensive master plan document.

The CONSULTANT shall only perform the following Supplemental Services if, as, and when requested and authorized by the DISTRICT in writing. No Supplemental Service will be performed until a separate notice to proceed has been issued in writing for each Supplemental Service requested and the parties have agreed to a fee for each task. Supplemental Services may include but are not limited to the following:

- Additional data collection
- Additional hydrologic analysis
- Additional gage analysis
- Additional detailed hydraulic analysis and modeling
- Additional facility analysis and plan formulation
- Additional FEMA studies or FIS analysis to support future LOMR/CLOMRs
- Interim condition analysis
- Hydrologic/hydraulic model calibration
- Radar Rainfall (NEXRAD) hydrologic modeling
- Additional GIS data collection and development
- GIS database/tool enhancements
- Additional hydraulic sizing tool modifications
- Additional cost analysis or cost tool modifications
- Additional environmental permitting analysis and development
- Additional meetings, presentations, or training
- Additional final document development and production
- Right-of-way appraisal or assessment
- Any other task pertinent to the project as agreed upon by the CONSULTANT and DISTRICT

EXHIBIT B
PROJECT STUDY AREA

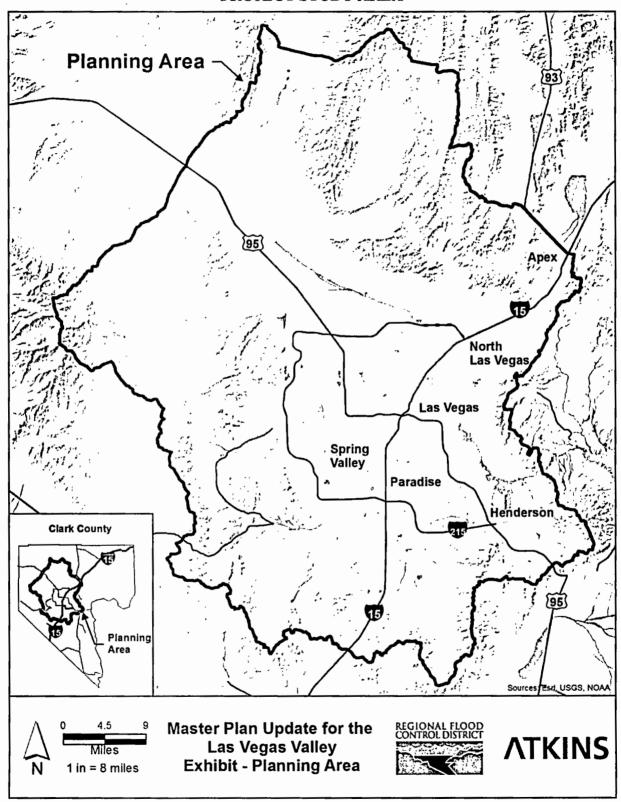


EXHIBIT C

PROJECT TIME SCHEDULE

Project Task	End Date
Notice to Proceed	September 15, 2016
Task 1. Project Management	September 30, 2018
Task 2. Data Collection	September 30, 2018
Task 3. Hydrologic Analysis	August 1, 2017
Task 4. Update Facility Plan	January 17, 2017
Task 5. Cost Estimates	January 17, 2017
Task 6. Report Preparation and GIS	September 14, 2018
Task 6.1 Progress Report 1	January 9, 2017
Task 6.2 Progress Report 2	August 23, 2017
Task 6.3 Progress Report 3	March 29, 2018
Task 6.4 Final MPU Report	July 27, 2018

EXHIBIT D

CONSULTANT'S FEE SCHEDULE

Classification

DIRECT HOURLY SALARY RANGES

Principal Senior Technical Advisor / Director Senior Project Manager	\$75.00 to \$96.00 \$75.00 to \$98.00 \$50.00 to \$83.00
Project Manager	\$45.00 to \$72.00
Senior Engineer IV	\$44.00 to \$82.00
Senior Engineer III	\$37.00 to \$70.00
Senior Engineer II	\$32.00 to \$60.00
Senior Engineer I	\$27.00 to \$50.00
Engineer/Technician II	\$22.00 to \$42.00
Engineer/Technician I	\$18.00 to \$35.00
Survey Crew, 2-Person	\$58.00 to \$72.00
Survey Crew, 1-Person	\$27.00 to \$42.00
Professional Land Surveyor	\$40.00 to \$53.00
Senior Scientist	\$27.00 to \$50.00
Scientist	\$22.00 to \$42.00
GIS Manager	\$30.00 to \$60.00
GIS Specialist	\$22.00 to \$45.00
GIS Technician	\$18.00 to \$35.00
Project Coordinator	\$15.00 to \$40.00
Administrative Assistant	\$13.00 to \$23.00
Graphic Artist/Designer	\$13.00 to \$40.00
Clerical/Word Processor	\$10.00 to \$23.00

The above hourly rates shall be multiplied by 3.0 which includes Salary Cost, Overhead and a Fixed Fee. An allowance has been incorporated into the above ranges for any annual salary adjustments that may occur during the PROJECT. These hourly rates shall remain in effect throughout the duration of the PROJECT.

EXHIBIT E

ESTIMATE COSTS BY TASKS

BASIC SERVICE	S	
TASK 1 -	Project Management (Task 1.1.A, 1.2,1.3.A, 1.4.A)	\$ 79,219
TASK 2 -	Data Collection	\$ 57,630
TASK 3 -	Hydrologic Analysis	\$ 429,249
TASK 4 -	Update Facility Plan (Task 4.1, 4.2, 4.3A)	\$ 268,632
TASK 5 -	Cost Estimates (Task 5.1, 5.2, 5.3)	\$ 97,812
TASK 6 -	Report Preparation and GIS (Task 6.1, 6.2)	\$ 29,052
SUBTOTAL – BA	ASIC SERVICES	<u>\$ 961,594</u>
TASK 7 -	Supplemental Services	\$ 38,406
TOTAL SERVIC	ES	<u>\$1,000,000</u>

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

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COLTON AVENUE FLOOD CONTROL IMPROVEMENTS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – NLV18G14

RECOMMENDATION SUMMARY

STAFF:

Approve.

TECHNICAL ADVISORY:

Approve.

CITIZENS ADVISORY:

Approve.

RFCD AGENDA ITEM #11 DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

COLTON AVENUE FLOOD CONTROL IMPROVEMENTS

PETITIONER:

JENNIFER DOODY, P.E., CFM, DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

RECOMMENDATION OF PETITIONER:

THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT BOARD APPROVE THE SECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION AND CONSTRUCTION ENGINEERING TO EXTEND THE PROJECT COMPLETION DATE FOR COLTON AVENUE FLOOD CONTROL IMPROVEMENTS - NLV18G14 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

N/A

BACKGROUND:

On May 15, 2014 the City entered into an interlocal contract with the District to fund construction and construction engineering of the subject project. On August 14, 2014, a first supplemental interlocal contract was approved which increased funding for construction and construction management.

This Second Supplemental interlocal contract will extend the project completion date from July 30, 2016 to June 30, 2017 to pay final invoices and close-out the project.

Respectfully submitted,

TAC AGENDA

RFCD AGENDA

ITEM # 10

ITEM # 11

Date: 08/25/16

Date: 09/08/16

CAC AGENDA

ITEM # 10

Date: 08/29/16

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 08/15/16	
COLTON AVENUE FLOOD CONTROL IMPROVEMENTS SECOND SUPPLEMENTAL INTERLOCAL CONTRACT NLV18G14		
The City of North Las Vegas has submitted a request to approve a second supplemental interlocal contract for construction and construction engineering to extend the project completion date from July 30, 2016 to June 30, 2017 for the Colton Avenue Flood Control Improvements project.		
The extension is needed to pay final invoices and close-out the project.		
The District Attorney has reviewed the contract.		
Staff Recommendation:		
Approve.		
Discussion by Technical Advisory Committee:	AGENDA #10 Date: 08/25/16	
Recommendation:		
Approve.		
Discussion by Citizens Advisory Committee:	AGENDA #10 Date: 08/29/16	
Recommendation:		
Approve.		

082516 NLV18G-ilc2-aid

ECOND SUPPLEMENTAL INTERLOCAL CONTRACT FOR COLTON AVENUE FLOOD CONTROL IMPROVEMENTS

THIS	SECOND	SUPPLEMENTAL	INTERLOCAL	CONTRACT	made	and
entered into	as of the	day of	, 2016,	by and betwe	en the	Clark
County Regi	onal Flood	Control District, here	einafter referred t	o as "DISTRIC	CT", an	d the
City of North	Las Vegas,	hereinafter referred	to as "CITY".			

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are generally described in the 2013 Master Plan Update, Facility Numbers LVCL 0000, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

WHEREAS, the Interlocal Contract was entered into on May 15, 2014, and supplemented on August 14, 2014 between the DISTRICT and the CITY; and

WHEREAS, it is desired to supplement the aforementioned contract to extend the project completion date.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

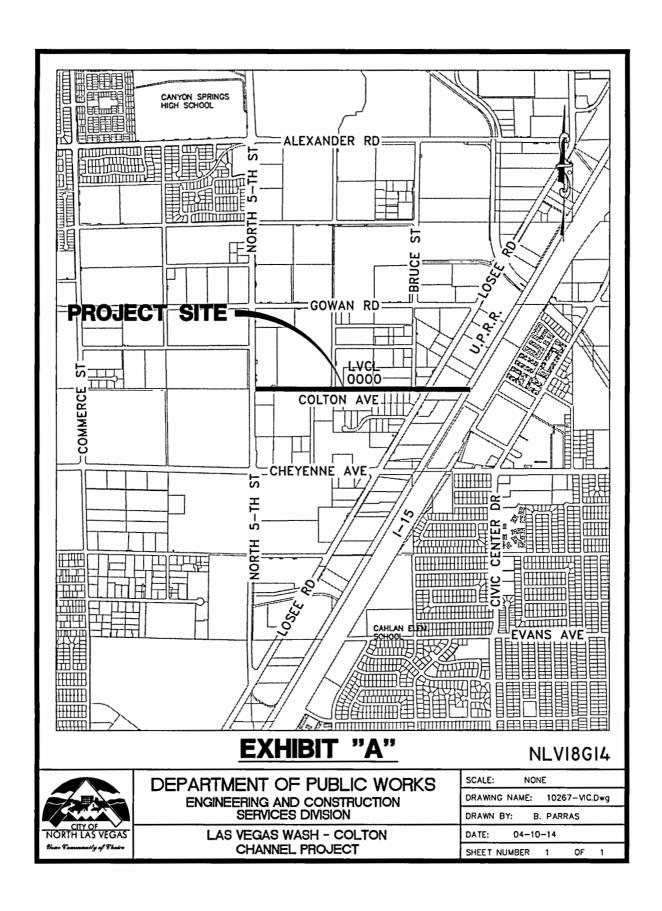
SECTION III – GENERAL, paragraph 15 shall be revised to read as follows:

15. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2017. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

All other sections of the original Interlocal Contract dated May 15, 2014, and supplemented August 14, 2014 shall remain unchanged.

IN WITNESS WHEREOF, this Second Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
	BY: LAWRENCE L. BROWN, III Chairman
ATTEST:	
Deanna Hughes Secretary to the Board Approved as to Form:	
BY:CHRISTOPHER FIGGINS Chief Deputy District Attorney	
Date of Council Action:	CITY OF NORTH LAS VEGAS
	BY: JOHN J. LEE Mayor
ATTEST:	
CATHERINE A. RAYNOR, MMC	



AGENDA ITEM

SUBJECT:

ORCHARD DETENTION BASIN
TWELFTH SUPPLEMENTAL INTERLOCAL CONTRACT – CLA21A00

RECOMMENDATION SUMMARY

STAFF: Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

TECHNICAL ADVISORY: Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

CITIZENS ADVISORY: Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

RFCD AGENDA ITEM #12a DATE: 09/08/16

AGENDA ITEM

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ORCHARD DETENTION BASIN

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE SUPPLEMENTAL NO. 12 TO THE INTERLOCAL CONTRACT TO INCREASE FUNDING FOR ORCHARD DETENTION BASIN - CLA21A00 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	CURRENT	<u>REVISED</u>	<u>FI</u>	SCAL IMPACT
Design	\$ 756,000.00	\$ 1,006,000.00	\$	250,000.00
Right-of-way	\$ 345,000.00	\$ 395,000.00	\$	50,000.00
Environmental Mitigation	\$ 176,900.00	\$ 251,900.00	\$	75,000.00
Emergency Action Plan	\$ 21,800.00	\$ 21,800.00	<u>\$</u>	0.00
Total ILC Value	\$ 1,299,700.00	\$ 1,674,700.00	\$	375,000.00

BACKGROUND: On July 13, 2000, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for design engineering and environmental mitigation for the subject project. Supplemental No. 1 dated March 8, 2001 reallocated funding to include right-of-way. Supplemental No. 2 dated September 13, 2001 and Supplemental No. 3 dated May 16, 2002 increased funding for right-of-way. Supplemental No. 4 dated October 10, 2002 and Supplemental No. 5 dated February 13, 2003 increased funding for design engineering, right-of-way, and environmental mitigation. Supplemental No. 6 dated July 10, 2003 increased funding for right-of-way. Supplemental No. 7 dated August 12, 2004 increased right-of-way funds and extended the project completion date. Supplemental No. 8 dated July 14, 2005 increased right-of-way funds. Supplemental No. 9 dated March 8, 2007 increased design and environmental mitigation funds, added a line item for an emergency action plan, and extended the project completion date. Supplemental No. 10 dated April 14, 2011 reduced right-of-way funds, increased environmental funds, and extended the project completion date. Supplemental No. 11 dated June 9, 2016 extended the term of the contract. The County now requests an increase in funds to design the next phase of the subject project, extending the levee north of Charleston Boulevard. Respectfully submitted.

TAC AGENDA RFCD AGENDA ITEM# 11a ITEM # 12a Date: 08.25.16 Date: 09.08.16 **CAC AGENDA** ITEM# 11a Date: 08.29.16

DENIS CEDERBURG Director of Public Works

DC:CB

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 08/15/16

ORCHARD DETENTION BASIN TWELFTH SUPPLEMENTAL INTERLOCAL CONTRACT – CLA21A00

Clark County has submitted a request to approve a twelfth supplemental interlocal contract for design engineering, right-of-way, environmental mitigation, and an emergency action plan to increase funding in the amount of \$375,000 for the Orchard Detention Basin project.

The County requests the increase in funds to design the next phase of the project extending the levee north of Charleston Boulevard. District funding will be as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$ 756,000	\$250,000	\$1,006,000
Right-of-Way	\$ 345,000	\$ 50,000	\$ 395,000
Environmental Mitigation	\$ 176,900	\$ 75,000	\$ 251,900
Emergency Action Plan	\$ 21,800	\$ 0	\$ 21,800
Total ILC Value	\$1,299,700	\$375,000	\$1,674,700

The District Attorney has reviewed the contract.

Staff Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Technical Advisory Committee:

AGENDA #11a Date: 08/25/16

Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Citizens Advisory Committee:

AGENDA #11a Date: 08/29/16

Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

090816 CLA21A-ilc12-aid

SUPPLEMENTAL NO. 12 TO THE INTERLOCAL CONTRACT FOR ORCHARD DETENTION BASIN

THIS SUPPLEMENTAL INTERLOCAL CONTRACT, made and entered into this day of ______, 2016, by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the County of Clark, hereinafter referred to as "COUNTY".

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

WHEREAS, the flood control improvements proposed herein are generally described in the 1997 Master Plan Update, Structures No. SLOR 0085 through 0170, and

WHEREAS, the flood control improvements proposed herein are generally described in the 2002 Master Plan Update, Structures No. SLOR 0087, 0144 through 0148, and

WHEREAS, the flood control improvements proposed herein are generally described in the 2008 Master Plan Update, Structures No. SLOR, 0104, 0125, 0144, 0145, 0146, 0147, 0148 and 0158, and

WHEREAS, the flood control improvements proposed herein are generally described in the 2013 Master Plan Update, Structures No. SLOR 0104, 0125, 0144, 0145, 0146, 0147, 0148 and 0158, hereinafter referred to as "Project"; and

WHEREAS, the Project is identified and shown on the attached Exhibit "A"; and

WHEREAS, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

WHEREAS, the DISTRICT approved interlocal contracts to provide funds for design, right-of-way acquisition, environmental mitigation, and an emergency action plan of the Project; and

WHEREAS, it is necessary to increase design, right-of-way, and environmental mitigation funding for the Project; and

WHEREAS, the Project has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts and
Orchard Detention Basin #F000714 #CLA21A00

Page 1 of 3

promises of the parties hereto, the DISTRICT and the COUNTY agree to supplement the Interlocal Contract approved July 13, 2000, supplemental Interlocal Contracts approved March 8, 2001, September 13, 2001, May 16, 2002, October 10, 2002, February 13, 2003, July 10, 2003, August 12, 2004, July 14, 2005, March 8, 2007, April 14, 2011, and June 9, 2016, as follows:

SECTION II - PROJECT COSTS, shall be changed to read as follows:

The DISTRICT agrees to fund Project costs within the limits specified below:

- 1. Design in an amount not to exceed \$1,006,000.
- 2. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc. in an amount not to exceed \$395,000.
- 3. Environmental mitigation in an amount not to exceed \$251,900.
- 4. Emergency Action Plan in an amount not to exceed \$21,800.
- 5. The total cost of this Interlocal Contract shall not exceed \$1,674,700, which includes all the items described in the paragraphs above.
- 6. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 7. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the Project. No other approval by the Lead Entity is required.
- 8. A written request must be made to the DISTRICT and a supplemental interlocal contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

The remainder of the original Interlocal Contract and supplemental Interlocal Contracts remains unchanged.

IN WITNESS WHEREOF, this Supplemental No. 12 to the Interlocal Contract is hereby executed as of the date first set forth above.

Date of Commission Action:	CLARK COUNTY BOARD OF COMMISSIONERS
	Ву:
	STEVE SISOLAK Chairman
	Attest:
	LYNN MARIE GOYA
	County Clerk
********	************
Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
	Ву:
	LAWRENCE L. BROWN, III, Chairman
	Attest:
	DEANNA HUGHES
	Secretary to the Board
	Approved as to Form:
	CHRISTOPHER FIGGINS
	Chief Deputy District Attorney



Exhibit A





Project Number: CLA21A00

Orchard Detention Basin

CLARK COUNTY PUBLIC WORKS

SCALE: 1 INCH = 1,000 FEET

DATE: 08-10-2016

SHEET NUMBER: 1 OF 1

AGENDA ITEM

SUBJECT:

MUDDY RIVER LOGANDALE LEVEE SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – MOA01H15

RECOMMENDATION SUMMARY

STAFF:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

TECHNICAL ADVISORY:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

CITIZENS ADVISORY:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

RFCD AGENDA ITEM #12b DATE: 09/08/16

AGENDA ITEM

SUBJECT:

MUDDY RIVER LOGANDALE LEVEE

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE SUPPLEMENTAL NO. 2 TO THE INTERLOCAL CONTRACT FOR CONSTRUCTION TO INCREASE FUNDING FOR MUDDY RIVER LOGANDALE LEVEE - MOA01H15 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	CURRENT	<u>REVISED</u>	\mathbf{F}	ISCAL IMPACT
Construction	\$ 5,000,000.00	\$ 6,600,000.00	\$	1,600,000.00
Construction Management	\$ 550,000.00	\$ 600,000.00	\$	50,000.00
Total ILC Value	\$ 5,550,000.00	\$ 7,200,000.00	\$	1,650,000.00

BACKGROUND:

On January 8, 2015, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for construction and construction engineering for the subject project. Supplemental No. 1 dated September 10, 2015 increased construction and construction engineering funds.

This supplemental interlocal contract will provide additional funds for construction and construction engineering to meet the revised engineer's estimate.

Respectfully submitted,

TAC AGENDA | RFCD AGENDA | ITEM # 11b | ITEM #12b | Date: 09.08.16 | CAC AGENDA |

ITEM # 11b
Date: 08.29.16

DENIS CEDERBURG Director of Public Works

DC:CB

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 08/15/16

MUDDY RIVER LOGANDALE LEVEE SECOND SUPPLEMENTAL INTERLOCAL CONTRACT – MOA01H15

Clark County has submitted a request to approve a second supplemental interlocal contract for construction and construction engineering to increase funding in the amount of \$1,650,000 for the Muddy River Logandale Levee project.

The increase is needed to meet the revised engineer's estimate. District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Construction	\$5,000,000	\$1,600,000	\$6,600,000
Construction Engineering	\$ 550,000	\$ 50,000	\$ 600,000
Total ILC Value	\$5,550,000	\$1,650,000	\$7,200,000

The District Attorney has reviewed the contract.

Staff Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Technical Advisory Committee:

AGENDA

#11b Date: 08/25/16

Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Citizens Advisory Committee:

AGENDA

#11b Date: 08/29/16

Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

SUPPLEMENTAL NO. 2 TO THE INTERLOCAL CONTRACT FOR MUDDY RIVER LOGANDALE LEVEE

THIS SUPPLEMENTAL INTERLOCAL CONTRACT, made and entered into this day of ______, 2016, by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the County of Clark, hereinafter referred to as "COUNTY".

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

WHEREAS, the flood control improvements proposed herein are generally described in the 2011 and 2016 Master Plan Updates, Structures Nos. MRLL 0038, MRLL 0013 and MRLL 0001, hereinafter referred to as "Project"; and

WHEREAS, the Project is identified and shown on the attached Exhibit "A"; and

WHEREAS, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

WHEREAS, the DISTRICT approved an interlocal contract to provide funds for construction and construction engineering of the Project; and

WHEREAS, it is necessary to increase construction and construction engineering for the Project; and

WHEREAS, the Project has regional flood control significance and is located in the unincorporated area of Clark County outside of the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to supplement the Interlocal Contract approved January 8, 2015, and September 10, 2015, as follows:

SECTION II - PROJECT COSTS, shall be changed to read as follows:

The DISTRICT agrees to fund Project costs within the limits specified below:

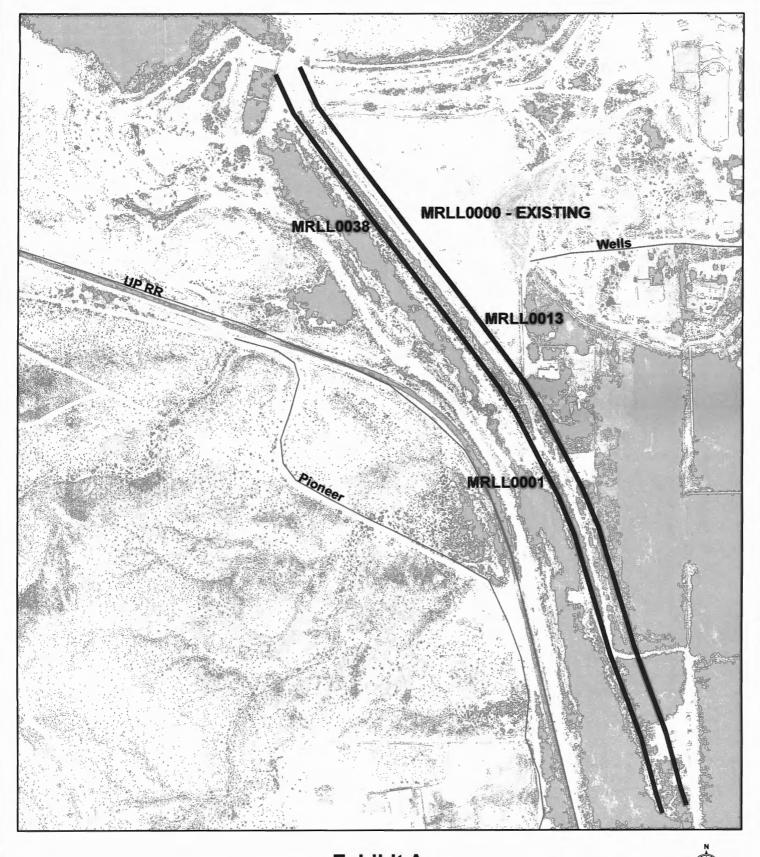
- 1. Construction in an amount not to exceed \$6,600,000.00.
- 2. Construction management in an amount not to exceed \$600,000.00.

- 3. The total cost of this Interlocal Contract shall not exceed \$7,200,000.00, which includes all the items described in the paragraphs above.
- 4. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 5. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the Project. No other approval by the Lead Entity is required.
- 6. A written request must be made to the DISTRICT and a supplemental interlocal contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

The remainder of the original Interlocal Contract and supplemental Interlocal Contracts remains unchanged.

IN WITNESS WHEREOF, this Supplemental No. 2 to the Interlocal Contract is hereby executed as of the date first set forth above.

Date of Commission Action:	CLARK COUNTY BOARD OF COMMISSIONERS
	Ву:
	STEVE SISOLAK Chairman
	Attest:
	LYNN MARIE GOYA
	County Clerk
*********	*************
Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
	By:
	LAWRENCE L. BROWN, III, Chairman
	Attest:
	DEANNA HUGHES
	Secretary to the Board Approved as to Form:
	CHRISTOPHER FIGGINS
	Chief Deputy District Attorney









Project Number: MOA01H15

Muddy River Logandale Levee

CLARK COUNTY PUBLIC WORKS

SCALE: NOT TO SCALE

DATE: 08-20-15

SHEET NUMBER: 1 OF 1

AGENDA ITEM

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COLTON CHANNEL SEVENTH SUPPLEMENTAL INTERLOCAL CONTRACT – NLV18A07

RECOMMENDATION SUMMARY

STAFF:

Approve.

TECHNICAL ADVISORY:

Approve.

CITIZENS ADVISORY:

Approve.

RFCD AGENDA ITEM #13

DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

COLTON CHANNEL

PETITIONER:

JENNIFER DOODY, P.E., CFM, DIRECTOR OF PUBLIC WORKS CITY OF NORTH LAS VEGAS

RECOMMENDATION OF PETITIONER:

THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT BOARD APPROVE THE SEVENTH SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO EXTEND THE PROJECT COMPLETION DATE AND REALLOCATE FUNDS FOR COLTON CHANNEL – NLV18A07 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

N/A

BACKGROUND:

On September 13, 2007 the City entered into an interlocal contract with the District to fund design engineering and environmental mitigation of the subject project. On June 12, 2008, a first supplemental interlocal contract was approved which increased funding for design. On December 9, 2010, a second supplemental interlocal contract was approved which extended the project completion date. On March 14, 2013, a third supplemental interlocal contract was approved to increase funding for design. On January 9, 2014, a fourth supplemental interlocal contract was approved to increase funding to complete right-of-way acquisition. On February 13, 2014 a fifth supplemental interlocal contract was approved to increase funding and extended the project completion date. On December 10, 2015 a sixth supplemental interlocal contract was approved to extend the project completion date.

This Seventh Supplemental interlocal contract will extend the project completion date from July 30, 2016 to December 31, 2017. In addition, this supplemental will reallocate funds to include a line item to complete a CLOMR/LOMR and pay final invoices.

	Current	Reallocation	Proposed
Design Engineering	\$1,139,634	\$15,000	\$1,154,634
Environmental Mitigation	\$25,000	\$0	\$25,000
Row Acquisition	\$50,000	(\$30,000)	\$20,000
CLOMR/LOMR	\$0	\$15,000	\$15,000
Total	\$1,214,634	\$0	\$1,214,634

Respectfully submitted,

TAC AGENDA RFCD AGENDA
ITEM # 12 ITEM # 13
Date: 08/25/16 Date: 09/08/16

CAC AGENDA

ITEM # 12

Date: 08/29/16

Jennifer Doody, GFM/P.E.

Director of Public Works

Regional Flood Control District AGENDA ITEM DEVELOPMENT

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Date: 08/15/16

COLTON CHANNEL
SEVENTH SUPPLEMENTAL INTERLOCAL CONTRACT – NLV18A07

The City of North Las Vegas has submitted a request to approve a seventh supplemental interlocal contract for design engineering, right-of-way and environmental mitigation to reallocate funding to include a line item for a CLOMR/LOMR and extend the project completion date from July 30, 2016 to December 31, 2017 for the Colton Channel project.

The City of North Las Vegas wishes to reallocate funding to include a line item for a CLOMR/LOMR, extend the project completion date and pay final invoices. District funding will be as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$1,139,634	\$ 15,000	\$1,154,634
Right-of-Way	\$ 50,000	(\$30,000)	\$ 20,000
Environmental Mitigation	\$ 25,000	\$ 0	\$ 25,000
CLOMR/LOMR	\$ 0	\$ 15,000	\$ 15,000
Total ILC Value	\$1,214,634	\$ 0	\$1,214,634

The District Attorney has reviewed the contract.

Staff Recommendation:	
Approve.	
Discussion by Technical Advisory Committee:	AGENDA #12 Date: 08/25/16
Recommendation:	
Recommendation.	
Approve.	
	AGENDA #12 Date: 08/29/16
Approve.	
Approve.	

090816 NLV18A-ilc7-aid

SEVENTH SUPPLEMENTAL INTERLOCAL CONTRACT COLTON CHANNEL

THIS	SEVENTH	SUPPLEMENTAL	INTERLOCAL	CONTRACT	made and
entered into a	as of the	day of	, 2016	by and between	n the Clark
County Region	onal Flood C	ontrol District, herei	nafter referred to	as "DISTRIC"	Γ", and the
City of North	Las Vegas	hereinafter referred t	o as ("CITY").		

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Flood Control Master Plan Update, Structure No. LVCL 0000 hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

WHEREAS, an Interlocal Contract was entered into on September 13, 2007 and supplemented on June 12, 2008, December 9, 2010, March 14, 2013, January 9, 2014, February 13, 2014, and December 10, 2015 between the DISTRICT and the CITY; and

WHEREAS, it is desired to supplement the aforementioned Contract to reallocate funding to include a line item for a CLOMR/LOMR and extend the project completion date for the PROJECT.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION II - PROJECTS COSTS shall be revised to read as follows:

The DISTRICT agrees to fund project costs within the limits specified below:

- 1. The engineering and design shall not exceed \$1,154,634.
- 2. All environmental assessments shall be completed at a cost not to exceed \$25,000.
- 3. Right-of-Way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc. shall be completed at a cost not to exceed \$20,000.

Page 1 of 3 NLV18A07

- 4. CLOMR/LOMR costs not to exceed \$15,000.
- 5. The total cost of this Contract shall not exceed \$1,214,634 which includes all the items described in the paragraphs above.
- 6. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 7. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 8. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

SECTION III – GENERAL, Paragraph 14, shall be amended to read as follows:

14. The items covered in SECTION II – PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to December 31, 2017. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

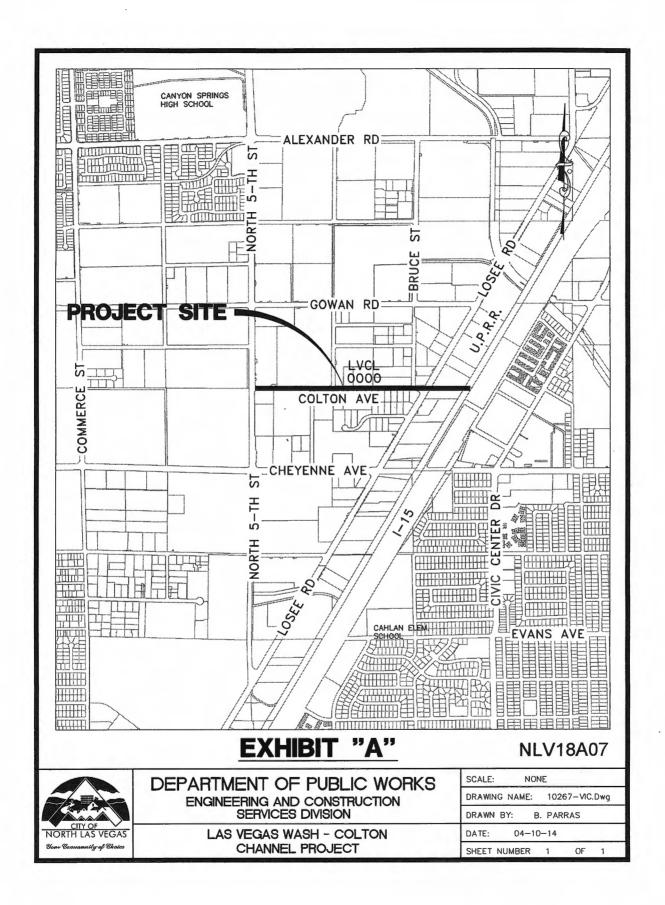
All other sections of the original Interlocal Contract dated September 13, 2007 and supplemental Interlocal Contracts dated June 12, 2008, December 9, 2010, March 14, 2013, January 9, 2014, February 13, 2014, and December 10, 2015 shall remain unchanged.

Page 2 of 3 NLV18A07

IN WITNESS WHEREOF, this Seventh Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
ATTEST:	BY: LAWRENCE L. BROWN, III Chairman
ATTEST:	
DEANNA HUGHES Secretary to the Board	-
Approved as to Form:	
BY:CHRISTOPHER FIGGINS	_
Chief Deputy District Attorne	Э У
*******	*************
Date of Council Action:	CITY OF NORTH LAS VEGAS
ATTEST:	BY
ATTEST:	Mayor Mayor
CATHERINE A. RAYNOR, MMC City Clerk	

Page 3 of 3 NLV18A07



AGENDA ITEM

SUBJECT:

PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE II – STARR AVENUE FIRST SUPPLEMENTAL INTERLOCAL CONTRACT – HEN16E15

RECOMMENDATION SUMMARY

STAFF:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

TECHNICAL ADVISORY:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

CITIZENS ADVISORY:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

RFCD AGENDA ITEM #14a DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE II – STARR AVENUE PROJECT

PETITIONER:

CITY OF HENDERSON

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE THE FIRST SUPPLEMENTAL INTERLOCAL CONTRACT FOR CONSTRUCTION TO INCREASE FUNDING FOR THE PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE II – STARR AVENUE PROJECT– HEN16E15 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	Current	Increase	Proposed
	Funding		Funding
Construction	\$1,421,575.00	\$430,521.00	\$1,852,096.00
Construction Engineering	\$ 113,725.00	\$ 34,500.00	\$ 148,225.00
Total ILC Value	\$1,535,300.00	\$465,021.00	\$2,000,321.00

BACKGROUND:

The District entered into an Interlocal Contract with the City of Henderson on October 8, 2015 to fund construction and construction engineering for the Pittman North Detention Basin and Outfall, Phase II – Starr Avenue project. The City has opened bids for this project and the District's portion of the bid is more than estimated.

Respectfully submitted,

TICO H

Robert C. Herr, P.E.

Director, Public Works, Parks & Recreation

City of Henderson

CAC AGENDA ITEM # 13a Date: 08/29/16

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 08/15/16

PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE II – STARR AVENUE PROJECT FIRST SUPPLEMENTAL INTERLOCAL CONTRACT – HEN16E15

The City of Henderson has submitted a request to approve a first supplemental interlocal contract for construction and construction engineering to increase funding in the amount of \$465,021 for the Pittman North Detention Basin and Outfall, Phase II – Starr Avenue project.

The City has opened bids and the District's cost is more than estimated. District funding will be as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Construction	\$1,421,575	\$430,521	\$1,852,096
Construction Engineering	\$ 113,725	\$ 34,500	\$ 148,225
Total ILC Value	\$1,535,300	\$465,021	\$2,000,321

The District Attorney has reviewed the contract.

Staff Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Technical Advisory Committee:

AGENDA

#13a Date: 08/25/16

Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Citizens Advisory Committee:

AGENDA #13a Date: 08/29/16

Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

090816 HEN16E-ilc1-aid

FIRST SUPPLEMENTAL INTERLOCAL CONTRACT

PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE II – STARR AVENUE PROJECT

	THIS FIRST SUPPLEMEN	TAL INTERLOCAL CONTRACT made and entered into as of
the	day of	, 2016, by and between the Clark County Regional
Flood	Control District hereinafter	referred to as "DISTRICT" and City of Henderson, hereinafter
referre	d to as "CITY".	

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update Structure No. PTWA 0884 hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and
WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year
Construction Program; and

WHEREAS, an Interlocal Contract dated October 8, 2015 was entered into between the DISTRICT and the CITY for construction of the project; and

WHEREAS, the CITY wishes to increase funding for construction and construction engineering; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the CITY, and the COUNTY OF CLARK.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION II - PROJECT COSTS, shall be revised to read as follows:

The DISTRICT agrees to fund project costs within the limits specified below:

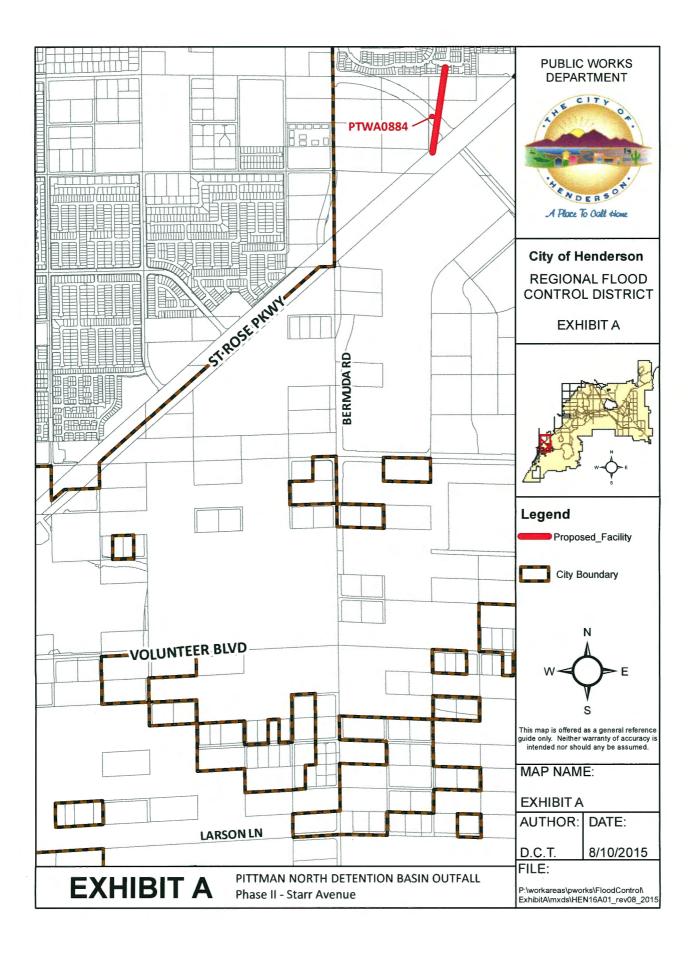
- 1. The construction engineering costs shall not exceed \$148,225.
- 2. Construction costs shall not exceed \$1,852,096.
- The total cost of this Contract shall not exceed \$2,000,321 which includes all the items described in paragraphs above.
- 4. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 6. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

The remainder of the original Interlocal Contract dated October 8, 2015 shall remain unchanged.

IN WITNESS WHEREOF, this First Supplemental Interlocal Contract is hereby executed as of the date first set forth above.

REGIONAL FLOOD CONTROL DISTRICT
BY:LAWRENCE L. BROWN III, Chairman

CITY OF HENDERSON
BY:ROBERT A. MURNANE City Manager
Approved as to Finance:
BY:
RICHARD A. DERRICK Chief Financial Officer



AGENDA ITEM

SUBJECT:

PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE II – STARR AVENUE AWARD OF BID FOR CONSTRUCTION – HEN16E15

RECOMMENDATION SUMMARY

STAFF:

Receive the report.

TECHNICAL ADVISORY:

Receive the report.

CITIZENS ADVISORY:

Receive the report.

RFCD AGENDA ITEM #14b DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE II – STARR AVENUE PROJECT

PETITIONER:

CITY OF HENDERSON

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT RECEIVE A REPORT ON THE RECOMMENDATION OF THE AWARD OF BID FOR THE CONSTRUCTION OF THE PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE II – STARR AVENUE PROJECT – HEN16E15

FISCAL IMPACT: None by this action. Funding will be provided as follows:

- \$ 1,852,095.50 Funding by Regional Flood Control District
- \$ 4,447,443.90 Funding by Regional Transportation Commission of Southern Nevada
- \$ 6,299,539.40 TOTAL

BACKGROUND:

On July 20, 2016, bids were opened for the Pittman North Detention Basin and Outfall, Phase II – Starr Avenue project. This project (PTWA 0884) fills in the gap between the existing three (3) 12-foot by 8-foot RCB culvert under St Rose Parkway (PTWA 0905) and the BLM 0115 Channel (PTWA 0862) that will be constructed in conjunction with Starr Avenue from St Rose Parkway to Las Vegas Boulevard. The project consists of a transition structure and approximately 1,100 lineal feet of 8-foot by 8-foot RCB. This project is located on Starr Avenue alignment between St Rose Parkway and Bermuda Road.

Nine (9) bids were received ranging in cost from \$5,977,313.00 to \$7,761,824.90. The low bidder was deemed non-responsive due to failing to complete section 4 of the bid forms listing subcontractors being paid more than \$250,000. The recommended best bid is to Las Vegas Paving Corp., in the amount of \$6,299,539.40 or 12.7% higher than the engineer's estimate of \$5,588,240.00 presented to the Board in October 2015. The Interlocal Contract dated October 8, 2015 between the District and City of Henderson allocates \$1,421,575.00 for construction of this project. There is an item on this agenda for approval to increase construction funding to \$1,852,096.00. A Cash Flow Projection, estimated construction schedule, and a tabulation of bids including the engineer's estimate are attached.

Respectfully submitted,

Robert C. Herr, P.E.

Director, Public Works, Parks and Recreation

City of Henderson

TAC AGENDA ITEM#

Date: 08/25/16

ITEM # 14b Date: 09/08/16

RFCD AGENDA

Date:

CAC AGENDA

ITEM#

Date: 08/29/16

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:	Date: 08/15/16
PITTMAN NORTH DETENTION BASIN AND OUTFALL, PHASE II – STARR AWARD OF BID FOR CONSTRUCTION – HEN16E15	AVENUE PROJECT
On July 20, 2016, bids were opened for the project. Nine bids were received \$5,977,313.00 to \$7,761,824.90. The low bidder was deemed non-responsive durequired paperwork. The recommended best bid is to Las Vegas Paving Cos \$6,299,539.40 or 12.7% higher than the engineer's estimate of \$5,588,240.00. \$1,852,095.50.	e to not submitting the rp., in the amount of
The Interlocal Contract dated October 8, 2015 between the District and City of \$1,421,575.00 for construction of this project. There is an item on this agenda for construction funding to \$1,852,096.00.	
A cash flow projection, estimated construction schedule, and a tabulation of bids a	re attached.
Staff Recommendation:	
Receive the report.	
Discussion by Technical Advisory Committee:	AGENDA #13b Date: 08/25/16
Recommendation:	
Receive the report.	
Discussion by Citizens Advisory Committee:	AGENDA #13b Date: 08/29/16
Recommendation:	
Receive the report.	
090816 HEN16E-bid-aid	

Bid Tabulation Starr Avenue - St Rose to Las Vegas Blvd

								Apparent L	ow Bidder														
		т т		Engineer	r's Estimate		struction Co	Las Vegas P	Paving Corp	Granite Cor	struction Co		nstruction, Inc		d, Inc.		ving Company		es Contracting	TAB Contr	ractors, Inc.		ey Contractors
Item No	Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
105.01	CONSTRUCTION STAKING	1	LS	\$15,000.00	\$15,000.00	\$48,125.00	\$48,125.00	\$66,000.00	\$66,000.00	\$54,000.00	\$54,000.00	\$52,900.00	\$52,900.00		\$36,000.00	\$63,000.00	\$63,000.00	\$58,800.00	\$58,800.00	\$70,000.00	\$70,000.00	\$50,000.00	\$50,000.00
105.02	The state of the s	6	EA	\$2,500.00	\$15,000.00 \$123,640.00	\$993.00	\$5,958.00	\$1,580.00	\$9,480.00	\$1,100.00	\$6,600.00	\$1,090.00	\$6,540.00	\$550.00	\$3,300.00	\$650.00	\$3,900.00	\$1,100.00	\$6,600.00	\$2,000.00	\$12,000.00 \$400,000.00	\$1,100.00	\$6,600.00
	TRAFFIC CONTROL PUBLIC OUTREACH	1	LS	\$123,640.00 \$20,000.00	\$20,000.00	\$85,616.00 \$20,000.00	\$85,616.00 \$20,000.00	\$113,900.00 \$20,000.00	\$113,900.00 \$20,000.00	\$100,000.00 \$20,000.00	\$100,000.00 \$20,000.00	\$282,000.00 \$20,000.00	\$282,000.00 \$20,000.00	\$92,500.00 \$20,000.00	\$92,500.00 \$20,000.00	\$190,000.00 \$20,000.00	\$190,000.00 \$20,000.00	\$120,900.00 \$20,000.00	\$120,900.00 \$20,000.00	\$400,000.00 \$20,000.00	\$20,000.00	\$120,000.00 \$20,000.00	\$120,000.00 \$20,000.00
109.01	CONSTRUCTION CONFLICT AND CONTINGENCIES	1	LS	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
110.01	TRAINING	2,000	HR	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00
200.01	MOBILIZATION PROJECT SIGN	6	LS EA	\$359,000.00 \$2,500.00	\$359,000.00 \$15,000.00	\$300,000.00 \$575.00	\$300,000.00 \$3,450.00	\$179,133.50 \$530.00	\$179,133.50 \$3,180.00	\$511,384.00 \$500.00	\$511,384.00 \$3,000.00	\$209,000.00 \$402.00	\$209,000.00 \$2,412.00	\$137,000.00 \$550.00	\$137,000.00 \$3,300.00	\$239,305.15 \$540.00	\$239,305.15 \$3,240.00	\$195,800.00 \$950.00	\$195,800.00 \$5,700.00	\$550,000.00 \$1,000.00	\$550,000.00 \$6,000.00	\$490,000.00 \$830.00	\$490,000.00 \$4,980.00
201.01	CLEARING AND GRUBBING	1	LS	\$1,500.00	\$1,500.00	\$8,338.00	\$8,338.00	\$13,500.00	\$13,500.00	\$3,350.00	\$3,350.00	\$5,460.00	\$5,460.00	\$35,000.00	\$35,000.00	\$8,000.00	\$8,000.00	\$11,900.00	\$11,900.00	\$22,000.00	\$22,000.00	\$31,500.00	\$31,500.00
202.01	REMOVE EXISTING ASPHALT PAVEMENT (1"	16,770	SY	\$1.30	\$21,801.00	\$1.00	\$16,770.00	\$1.35	\$22,639.50	\$2.85	\$47,794.50	\$1.55	\$25,993.50	\$4.00	\$67,080.00	\$1.55	\$25,993.50	\$1.70	\$28,509.00	\$2.50	\$41,925.00	\$1.60	\$26,832.00
	COLDMILLING) REMOVE METAL END SECTION	1	EA	\$150.00	\$150.00	\$185.00	\$185.00	\$450.00	\$450.00	\$222.00	\$222.00	\$192.00	\$192.00	\$550.00	\$550.00	\$215.00	\$215.00	\$260.00	\$260.00	\$1,500.00	\$1,500.00	\$660.00	\$660,00
	ABANDON EXISTING CMP	1	EA	\$500.00	\$500.00	\$523.00	\$523.00	\$5,300.00	\$5,300.00	\$2,100.00	\$2,100.00	\$529.00	\$529.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,000.00	\$1,000.00	\$5,700.00	\$5,700.00	\$2,400.00	\$2,400.00
	REMOVE EXISTING ASPHALT SIDEWALK	1,230	SY	\$10.00	\$12,300.00	\$3.00	\$3,690.00	\$4.65	\$5,719.50	\$4.00	\$4,920.00	\$1.15	\$1,414.00	\$5.00	\$6,150.00	\$10.50	\$12,915.00	\$6.70	\$8,241.00	\$7.00	\$8,610.00	\$6.00	\$7,380.00
	REMOVE EXISTING STORM DRAIN INLET REMOVE CONCRETE CHANNEL WALL	1	EA LS	\$800.00 \$9,500.00	\$800.00 \$9,500.00	\$771.00 \$6,501.00	\$771.00 \$6,501.00	\$875.00 \$7,000.00	\$875.00 \$7,000.00	\$1,410.00 \$3,050.00	\$1,410.00 \$3,050.00	\$1,240.50 \$16,800.00	\$1,240.50 \$16,800.00	\$1,500.00 \$27,000.00	\$1,500.00 \$27,000.00	\$1,500.00 \$25,000.00	\$1,500.00 \$25,000.00	\$535.00 \$3,700.00	\$535.00 \$3,700.00	\$5,000.00 \$7,200.00	\$5,000.00 \$7,200.00	\$10,700.00 \$5,400.00	\$10,700.00 \$5,400.00
-	REMOVE CONCRETE CHANNEL	1	LS	\$95,000.00	\$95,000.00	\$64,476.00	\$64,476.00	\$64,000.00	\$64,000.00	\$16,500.00	\$16,500.00	\$15,900.00	\$15,900.00	\$40,000.00	\$40,000.00	\$20,000.00	\$20,000.00	\$40,500.00	\$40,500.00	\$40,000.00	\$40,000.00	\$38,600.00	\$38,600.00
	REMOVE EXISTING CHAIN LINK FENCE	1,356	LF	\$6.00	\$8,136.00	\$3.00	\$4,068.00	\$3.00	\$4,068.00	\$2.50	\$3,390.00	\$3.33	\$4,515.48	\$8.00	\$10,848.00	\$5.80	\$7,864.80	\$6.50	\$8,814.00	\$2.50	\$3,390.00	\$3.20	\$4,339.20
	ROADWAY EXCAVATION TYPE II AGGREGATE BASE (8-INCH DEPTH)	20,871	SY	\$16.00 \$15.00	\$333,936.00 \$309,660.00	\$10.00	\$208,710.00	\$9.20	\$192,013.20	\$11.00	\$229,581.00	\$16.40	\$342,284.40	\$18.50	\$386,113.50	\$18.10	\$377,765.10	\$17.00	\$354,807.00	\$21.00	\$438,291.00 \$92,898.00	\$13.50	\$281,758.50
	TYPE II AGGREGATE BASE (6-INCH DEPTH)	3,441	SY	\$13.00	\$41,288.00	\$5.00 \$4.00	\$103,220.00 \$13,764.00	\$5.50 \$7.90	\$113,542.00 \$27,183.90	\$6.10 \$5.70	\$125,928.40 \$19,613.70	\$8.30 \$6.90	\$171,345.20 \$23,742.90	\$8.75 \$8.00	\$180,635.00 \$27,528.00	\$8.25 \$8.50	\$170,313.00 \$29,248.50	\$10.25 \$8.00	\$211,601.00 \$27,528.00	\$4.50 \$6.00	\$92,898.00	\$7.20 \$5.80	\$148,636.80 \$19,957.80
302.03	TYPE II AGGREGATE BASE (10-INCH DEPTH)	18,093	SY	\$17.00	\$307,581.00	\$6.00	\$108,558.00	\$7.00	\$126,651.00	\$7.20	\$130,269.60	\$9.70	\$175,502.10	\$6.14	\$111,023.00	\$9.30	\$168,264.90	\$10.10	\$182,739.30	\$5.00	\$90,465.00	\$8.60	\$155,599.80
	TYPE II AGGREGATE BASE (12-INCH DEPTH) PLANTMIX BITUMINOUS SURFACE (6-INCH)	676	SY	\$20.00	\$13,520.00	\$9.00	\$6,084.00	\$11.50	\$7,774.00	\$13.00	\$8,788.00	\$7.45	\$5,036.20	\$14.00	\$9,464.00	\$20.30	\$13,722.80	\$11.70	\$7,909.20	\$13.00	\$8,788.00	\$10.00	\$6,760.00
402.01		20,850 18,574	SY	\$32.00 \$16.00	\$667,214.08 \$297,184.00	\$20.00 \$17.00	\$417,000.00 \$315,758.00	\$18.50 \$16.00	\$385,725.00 \$297,184.00	\$18.35 \$15.25	\$382,597.50 \$283,253.50	\$21.70 \$19.20	\$452,445.00 \$356,620.80	\$20.00 \$16.50	\$417,000.00 \$306,471.00	\$19.16 \$16.00	\$399,486.00 \$297,184.00	\$21.05 \$17.50	\$438,892.50 \$325,045.00	\$19.00 \$15.50	\$396,150.00 \$287,897.00	\$20.00 \$16.50	\$417,000.00 \$306,471.00
402.03		1,237	SY	\$10.00	\$12,370.00	\$16.00	\$19,792.00	\$18.50	\$22,884.50	\$13.20	\$16,328.40	\$14.40	\$17,812.80	\$14.50	\$17,936.50	\$13.75	\$17,008.75	\$15.10	\$18,678.70	\$14.00	\$17,318.00	\$14.50	\$17,936.50
403.01	PLANTMIX BITUMINOUS OPEN GRADE SURFACE (3/4-	740	SY	\$10.00	\$7,400.00	\$9.00	\$6,660.00	\$11.00	\$8,140.00	\$13.30	\$9,842.00	\$8.10	\$5,994.00	\$14.50	\$10,730.00	\$13.90	\$10,286.00	\$15.25	\$11,285.00	\$13.50	\$9,990.00	\$14.50	\$10,730.00
403.04	ASPHALT SHOULDER DIKE	245	LF	\$20.00	\$4,900.00	\$13.00	\$3,185.00	\$25.00	\$6,125.00	\$33.00	\$8,085,00	\$22.20	\$5,439.00	\$36.00	\$8,820.00	\$35.00	\$8,575.00	\$38.30	\$9,383,50	\$35.00	\$8,575,00	\$36.50	\$8,942.50
	SLURRY SEAL	2,581		\$4.05	\$10,453.05	\$7.00	\$18,067.00	\$7.00	\$18,067.00	\$10.00	\$25,810.00	\$6.80	\$17,550.80	\$6.25	\$16,131.25	\$6.40	\$16,518.40	\$7.80	\$20,131.80	\$6.00	\$15,486.00	\$8.00	\$20,648.00
413.01	1-INCH UTACS	35,345	SY	\$10.00	\$353,453.00	\$6.00	\$212,070.00	\$5.75	\$203,233.75	\$6.00	\$212,070.00	\$6.30	\$222,673.50	\$6.60	\$233,277.00	\$7.70	\$272,156.50	\$8.70	\$307,501.50	\$8.00	\$282,760.00	\$8.00	\$282,760.00
502.01	(3) 12-FOOT x 8-FOOT REINFORCED CONCRETE BOX EXTENSION FROM EXISTING HEADWALL AT ST. ROSE	1	LS	\$80,000.00	\$80,000.00	\$94,710.00	\$94,710.00	\$85,000.00	\$85,000.00	\$75,000.00	\$75,000.00	\$63,900.00	\$63,900.00	\$59,000.00	\$59,000.00	\$74,000.00	\$74,000.00	\$66,600.00	\$66,600.00	\$52,500.00	\$52,500.00	\$71,000.00	\$71,000.00
	PKWY TO STATION 74+69.29			400,000.00	400,000.00	47 1,1720100	47 1,1 20100	400,000.00	402,000.00	4,5,000.00	ψ/2,000.00	405,500.00	405,500.00	453,000.00	427,000.00	41 1/000.00	47.1,000.00	400,000.00	400,000.00	452,500.00	402,000.00		471,000.00
502.02	8-FOOT X 8-FOOT PRECAST REINFORCED CONCRETE	2,060	LF	\$525.00	\$1,081,500.00	\$576.00	\$1,186,560.00	\$591.00	\$1,217,460.00	\$650.00	\$1,339,000.00	\$647.00	\$1,332,820.00	\$700.00	\$1,442,000.00	\$642.50	\$1,323,550.00	\$767.00	\$1,580,020.00	\$655.00	\$1,349,300.00	\$850.00	\$1,751,000.00
	BOX							_															
502.03	TRANSITION STURCTURE - "CH1" 74+66.58 TO 75+06.59	1	LS	\$59,000.00	\$59,000.00	\$41,102.00	\$41,102.00	\$176,275.00	\$176,275.00	\$75,000.00	\$75,000.00	\$123,000.00	\$123,000.00	\$112,000.00	\$112,000.00	\$99,500.00	\$99,500.00	\$137,950.00	\$137,950.00	\$150,000.00	\$150,000.00	\$130,400.00	\$130,400.00
502.04	HEADWALL FOR (2) 8-FOOT X 8-FOOT REINFORCED	1	LS	\$25,000.00	\$25,000.00	\$10,451.00	\$10,451.00	\$14,400.00	\$14,400.00	\$25,500.00	\$25,500.00	\$3,840.00	\$3,840.00	\$9,000.00	\$9,000.00	\$43,000.00	\$43,000.00	\$6,500.00	\$6,500.00	\$7,000.00	\$7,000.00	\$9,500.00	\$9,500.00
502.05	CONCRETE BOX REINFORCED CONCRETE HEADWALL No. 1	1	LS	\$23,253.86	\$23,253.86	\$34,327.00	\$34,327.00	\$36,500.00	\$36,500.00	\$44,000.00	\$44,000,00	\$30,500.00	\$30,500.00	\$31,000.00	\$31,000.00	\$51,500.00	\$51,500.00	\$34,900.00	\$34,900.00	\$48,000.00	\$48,000.00	\$45,700.00	\$45,700.00
	REINFORCED CONCRETE HEADWALL No. 2		LS	\$11,516.78	\$11,516.78	\$17,436.00	\$17,436.00	\$19,000.00	\$19,000.00	\$39,000.00	\$39,000.00	\$18,100.00	\$18,100.00	\$22,000.00	\$22,000.00	\$34,000.00	\$34,000.00	\$21,200.00	\$21,200.00	\$32,500.00	\$32,500.00	\$29,300.00	\$29,300.00
502.07		-	LS	\$17,506.54	\$17,506.54	\$35,059.00	\$35,059.00	\$36,000.00	\$36,000.00	\$46,000.00	\$46,000.00	\$30,800.00	\$30,800.00	\$33,500.00	\$33,500.00	\$52,700.00	\$52,700.00	\$36,500.00	\$36,500.00	\$54,000.00	\$54,000.00	\$47,500.00	\$47,500.00
502.08 502.09			LS	\$23,741.69 \$18,731.33	\$23,741.69 \$18,731.33	\$33,147.00 \$30,928.00	\$33,147.00 \$30,928.00	\$36,000.00 \$46,000.00	\$36,000.00 \$46,000.00	\$43,000.00 \$35,000.00	\$43,000.00 \$35,000.00	\$30,800.00 \$30,900.00	\$30,800.00 \$30,900.00	\$33,500.00 \$49,000.00	\$33,500.00 \$49,000.00	\$52,900.00 \$60,150.00	\$52,900.00 \$60,150.00	\$35,300.00 \$35,600.00	\$35,300.00 \$35,600.00	\$48,000.00 \$66,000.00	\$48,000.00 \$66,000.00	\$46,300.00 \$55,000.00	\$46,300.00 \$55,000.00
	5-FOOT X 4-FOOT REINFORCED CONCRETE BOX	988		\$285.00	\$281,580.00	\$422.00	\$416,936.00	\$510.00	\$503,880.00	\$500.00	\$494,000.00	\$484.00	\$478,192.00	\$550.00	\$543,400.00	\$541.00	\$534,508.00	\$556.00	\$549,328.00	\$620.00	\$612,560.00	\$715.00	\$706,420.00
	7-FOOT X 4-FOOT REINFORCED CONCRETE BOX	500		\$425.00	\$212,500.00	\$463.00	\$231,500.00	\$530.00	\$265,000.00	\$500.00	\$250,000.00	\$524.00	\$262,000.00	\$535.00	\$267,500.00	\$575.00	\$287,500.00	\$580.00	\$290,000.00	\$670.00	\$335,000.00	\$739.00	\$369,500.00
	INSTALL TYPE-A BARRIER RAIL PER NDOT R-8.6.1 REINFORCED CONCRETE HEADWALL 7-FOOT X 4-	780		\$75.00	\$58,500.00	\$50.00	\$39,000.00	\$43.00	\$33,540.00	\$59.00	\$46,020.00	\$53.00	\$41,340.00	\$195.00	\$152,100.00	\$61.00	\$47,580.00	\$42.08	\$32,822.40	\$45.00	\$35,100.00	\$44.00	\$34,320.00
502.13	FOOT	1	LS	\$5,900.00	\$5,900.00	\$5,855.00	\$5,855.00	\$17,000.00	\$17,000.00	\$25,300.00	\$25,300.00	\$13,700.00	\$13,700.00	\$18,500.00	\$18,500.00	\$23,700.00	\$23,700.00	\$15,700.00	\$15,700.00	\$17,400.00	\$17,400.00	\$24,800.00	\$24,800.00
	CHANNEL ACCESS RAMP	1		\$164,500.00			\$215,545.00	\$160,000.00	\$160,000.00	\$125,000.00	\$125,000.00	\$124,000.00	\$124,000.00		\$145,000.00	\$205,000.00	\$205,000.00	\$146,200.00	\$146,200.00	\$160,000.00	\$160,000.00	\$128,000.00	\$128,000.00
	INSTALL JUNCTION STRUCTURE No. 1 "DT-05" INSTALL JUNCTION STRUCTURE No. 2 "DT-06"	1	LS	\$5,300.00 \$11,200.00	\$5,300.00 \$11,200.00	\$18,705.00 \$41,702.00	\$18,705.00 \$41,702.00	\$25,000.00 \$59,000.00	\$25,000.00 \$59,000.00	\$38,000.00 \$46,000.00	\$38,000.00 \$46,000.00		\$17,100.00 \$46,700.00		\$19,500.00 \$45,000.00	\$22,000.00 \$52,000.00	\$22,000.00 \$52,000.00	\$16,950.00 \$48,140.00	\$16,950.00 \$48,140.00	\$22,000.00 \$43,000.00	\$22,000.00 \$43,000.00	\$25,800.00 \$66,000.00	\$25,800.00 \$66,000.00
502.17	(2) 8-FOOT X 8-FOOT CAST-IN-PLACE REINFORCED	0	LF	\$1,050.00	\$8,400.00	\$2,393.00	\$19,144.00	\$2,900.00	\$23,200.00	\$1,450.00			\$17,120.00		\$20,800.00	\$3,800.00	\$30,400.00	\$2,160.00	\$17,280.00	\$2,150.00	\$17,200.00	\$3,310.00	\$26,480.00
	CONCRETE BOX	8									\$11,600.00												
	18-INCH REINFORCED CONCRETE PIPE (CLASS III) 24-INCH REINFORCED CONCRETE PIPE (CLASS III)		LF LF	\$110.00 \$110.00		\$84.00 \$189.00	\$9,996.00 \$19,278.00	\$225.00 \$230.00	\$26,775.00 \$23,460.00	\$138.00 \$110.00	\$16,422.00 \$11,220.00	\$86.30 \$185.00	\$10,269.70 \$18,870.00	\$150.00 \$115.00	\$17,850.00 \$11,730.00	\$130.00 \$184.00	\$15,470.00 \$18,768.00	\$83.00 \$95.00	\$9,877.00 \$9,690.00	\$195.00 \$250.00	\$23,205.00 \$25,500.00	\$125.00 \$235.00	\$14,875.00 \$23,970.00
	30-INCH REINFORCED CONCRETE PIPE (CLASS III)		LF	\$140.00		\$106.00	\$22,048.00	\$180.00	\$37,440.00	\$118.00	\$24,544.00	\$110.00	\$22,880.00	\$100.00	\$20,800.00	\$136.00	\$28,288.00	\$121.00	\$25,168.00	\$305.00	\$63,440.00	\$157.00	\$32,656.00
603.04	48-INCH REINFORCED CONCRETE PIPE (CLASS III)		LF	\$185.00		\$261.00	\$30,798.00	\$360.00	\$42,480.00	\$156.00	\$18,408.00	\$246.00	\$29,028.00		\$33,630.00	\$186.00	\$21,948.00	\$209.00	\$24,662.00	\$340.00	\$40,120.00	\$227.00	\$26,786.00
603.05	60-INCH X 38-INCH HORIZONTAL ELLIPTICAL REINFORCED CONCRETE PIPE (CLASS III)	552	LF	\$200.00	\$110,400.00	\$241.00	\$133,032.00	\$332.00	\$183,264.00	\$249.00	\$137,448.00	\$279.00	\$154,008.00	\$300.00	\$165,600.00	\$278.25	\$153,594.00	\$360.00	\$198,720.00	\$275.00	\$151,800.00	\$269.00	\$148,488.00
605.01	30-INCH C-905 WATER QUALTIY PVC	48	LF	\$75.00	\$3,600.00	\$188.00	\$9,024.00	\$240.00	\$11,520.00	\$133.00	\$6,384.00	\$169.00	\$8,112.00	\$105.00	\$5,040.00	\$266.00	\$12,768.00	\$181.00	\$8,688.00	\$305.00	\$14,640.00	\$216.00	\$10,368.00
	36-INCH C-905 WATER QUALITY PVC	330		\$95.00		\$129.00	\$42,570.00	\$237.00	\$78,210.00	\$160.00	\$52,800.00	\$153.00	\$50,490.00	\$115.00	\$37,950.00	\$170.00	\$56,100.00	\$149.00	\$49,170.00	\$215.00	\$70,950.00	\$204.00	\$67,320.00
	24-INCH C-905 WATER QUALITY PVC 48-INCH TYPE I MANHOLE RISER W/30" RING AND	6	LF	\$115.00		\$525.00	\$3,150.00	\$850.00	\$5,100.00	\$727.00	\$4,362.00	\$346.00	\$2,076.00		\$3,000.00	\$350.00	\$2,100.00		\$1,734.00	\$400.00	\$2,400.00	\$935.00	\$5,610.00
609.01	COVER	14	EA	\$1,750.00	\$24,500.00	\$3,047.00	\$42,658.00	\$2,100.00	\$29,400.00	\$2,141.00	\$29,974.00	\$3,070.00	\$42,980.00	\$2,500.00	\$35,000.00	\$3,000.00	\$42,000.00	\$2,300.00	\$32,200.00	\$2,100.00	\$29,400.00	\$2,450.00	\$34,300.00
	NDOT TYPE "2A" DROP INLET		EA	\$4,000.00		\$6,243.00	\$12,486.00	\$5,000.00	\$10,000.00	\$3,000.00	\$6,000.00	\$3,940.00	\$7,880.00	\$3,750.00	\$7,500.00	\$6,800.00	\$13,600.00	\$4,820.00	\$9,640.00	\$10,000.00	\$20,000.00	\$6,760.00	\$13,520.00
	NDOT TYPE "2" DROP INLET NDOT TYPE "3" DROP INLET		EA EA	\$4,000.00 \$7,500.00		\$5,859.00 \$6,085.00	\$17,577.00 \$12,170.00	\$8,700.00 \$6,200.00	\$26,100.00	\$3,000.00	\$9,000.00		\$23,070.00 \$13,760.00	\$7,200.00	\$21,600.00	\$6,350.00 \$7,000.00	\$19,050.00 \$14,000.00	\$8,600.00 \$7,830.00	\$25,800.00 \$15,660.00	\$14,000.00 \$13,000.00	\$42,000.00 \$26,000.00	\$10,400.00 \$9,650.00	\$31,200.00 \$19,300.00
	ADJUST COVERS		EA	\$7,300.00		\$6,085.00	\$12,170.00	\$800.00	\$12,400.00 \$8,800.00	\$3,000.00 \$1,420.00	\$6,000.00 \$15,620.00	\$6,880.00 \$666.00	\$7,326.00		\$13,600.00 \$11,000.00	\$1,200.00	\$13,200.00	\$7,830.00	\$13,000.00	\$650.00	\$26,000.00	\$9,650.00	\$19,300.00
609.06	NDOT TYPE "3" MODIFIED DROP INLET	1	EA	\$7,500.00	\$7,500.00	\$7,116.00	\$7,116.00	\$7,000.00	\$7,000.00	\$3,500.00	\$3,500.00	\$8,480.00	\$8,480.00	\$7,250.00	\$7,250.00	\$89,000.00	\$89,000.00	\$8,800.00	\$8,800.00	\$12,000.00	\$12,000.00	\$10,600.00	\$10,600.00
	NDOT TYPE "2A" MODIFIED DROP INLET		EA	\$4,500.00		\$8,092.00	\$16,184.00	\$8,200.00	\$16,400.00	\$3,500.00	\$7,000.00	\$8,100.00	\$16,200.00	\$7,350.00	\$14,700.00	\$8,600.00	\$17,200.00	\$8,750.00		\$13,000.00	\$26,000.00	\$10,500.00	\$21,000.00 \$21,024.00
	12-INCH RIPRAP 24-INCH RIPRAP (GROUTED)		SY	\$30.00 \$30.00		\$101.00 \$123.00	\$29,088.00 \$47,847.00	\$30.00 \$90.00	\$8,640.00 \$35,010.00	\$109.00 \$101.00	\$31,392.00 \$39,289.00	\$49.50 \$98.10	\$14,256.00 \$38,160.90	\$70.00 \$105.00	\$20,160.00 \$40,845.00	\$29.00 \$64.00	\$8,352.00 \$24,896.00	\$71.00 \$144.00		0 \$18.00 0 \$35.00		\$73.00 \$140.00	\$21,024.00 \$54,460.00
	CLASS A CONCRETE APRON		SY	\$45.83		\$109.00	\$5,232.00	\$130.00	\$6,240.00	\$147.00	\$7,056.00	\$90.00	\$4,320.00	\$86.00	\$4,128.00	\$135.00	\$6,480.00	\$140.00	\$6,720.00	\$80.00	\$3,840.00	\$87.50	\$4,200.00
	TYPE "L" CURB AND GUTTER	5,011		\$13.00		\$11.00	\$55,121.00	\$12.85	\$64,391.35	\$12.00	\$60,132.00	\$17.90	\$89,696.90	\$15.50	\$77,670.50	\$16.60	\$83,182.60	\$14.85		\$14.00		\$11.50	\$57,626.50
	CONCRETE SIDEWALK (4-INCH) CONCRETE SIDEWALK RAMP	19,500	SF EA	\$5.00 \$1,500.00		\$5.00 \$1,497.00	\$97,500.00 \$4,491.00	\$4.50 \$1,345.00	\$87,750.00 \$4,035.00	\$3.50 \$1,750.00	\$68,250.00 \$5,250.00		\$108,225.00 \$4,920.00		\$82,875.00 \$6,600.00	\$3.80	\$74,100.00 \$8,550.00					\$5.00 \$1,380.00	\$97,500.00 \$4,140.00
015.05	TOTAL DESCRIPTION OF THE PARTY	3		¥1,500.00	Q-1,500.00	Ψ1,777.00	ψT, T71.00	Ψ1,5T5.00	ψ r,055.00	Ψ1,750.00	Ψ3,230.00	Ψ1,070.00	ψ+, 220.00	Ψ2,200.00	Ψ0,000.00	42,000.00	20,000.00	4-,200.00	40,700.00	- 41,000.00	Ψ-1,750.00	Ψ1,500.00	+1,1 10.00

Bid Tabulation Starr Avenue - St Rose to Las Vegas Blvd

							Apparent	Low Bidder														
			Engineer'	s Estimate		struction Co		Paving Corp		nstruction Co		nstruction, Inc	Tanc	l, Inc.		ving Company	Western Sta	tes Contracting	TAB Contr	actors, Inc.	Meadow Vall	ey Contractors
Item No. Description	Quantity	Unit	Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total	Calculated Unit Price	Total
613.04 TACK-ON ISLAND	600	LF	\$25.00	\$15,000.00	\$39.00	\$23,400.00	\$9.20	\$5,520.00	\$11.50	\$6,900.00	\$26.30	\$15,780.00	\$30.00	\$18,000.00	\$53.75	\$32,250.00	\$10.00	\$6,000.00	\$9.00	\$5,400.00	\$9.50	\$5,700.00
613.05 DETECTABLE WARNING PANEL W/TRUNCATED DOMES (2-foot x 5-foot)	15	EA	\$1,100.00	\$16,500.00	\$554.00	\$8,310.00	\$540.00	\$8,100.00	\$585.00	\$8,775.00	\$574.00	\$8,610.00	\$330.00	\$4,950.00	\$376.00	\$5,640.00	\$355.00	\$5,325.00	\$525.00	\$7,875.00	\$550.00	\$8,250.00
613.06 30-INCH ROLL CURB	40	LF	\$15,00	\$600.00	\$33.00	\$1,320.00	\$34.00	\$1,360.00	\$30.00	\$1,200.00	\$39.20	\$1,568,00	\$38.00	\$1,520.00	\$25.80	\$1,032.00	\$17.70	\$708.00	\$65.00	\$2,600.00	\$32.50	\$1,300.00
616.01 10-FOOT SINGLE SWING GATE	1	EA	\$1,500.00	\$1,500.00	\$1,147.00	\$1,147.00	\$1,170.00	\$1,170.00	\$5,856.00	\$5,856.00	\$4,020.00	\$4,020.00	\$2,250.00	\$2,250.00	\$2,200.00	\$2,200.00	\$2,400.00	\$2,400,00	\$1,750.00	\$1,750.00	\$1,200,00	\$1,200.00
616.02 6-FOOT CHAIN LINK FENCE	65	LF	\$25.00	\$1,625.00	\$66.00	\$4,290,00	\$67.00	\$4,355.00	\$30.00	\$1,950.00	\$35.00	\$2,275.00	\$110.00	\$7,150.00	\$106.00	\$6,890.00	\$116.00	\$7,540.00	\$27.00	\$1,755.00	\$70.00	\$4,550.00
623.01 MODIFY EXISTING TRAFFIC SIGNAL SYSTEM	1	LS	\$105,000.00	\$105,000.00	\$70,020.00	\$70,020.00	\$71,000.00	\$71,000.00	\$72,000.00	\$72,000.00	\$76,900.00	\$76,900.00	\$88,000.00	\$88,000.00	\$75,000.00	\$75,000.00	\$107,500.00	\$107,500.00	\$87,500,00	\$87,500.00	\$74,000.00	\$74,000.00
623.02 INSTALL STREET LIGHT SYSTEM	1	LS	\$140,500.00	\$140,500.00	\$127,969.00	\$127,969.00	\$130,000.00	\$130,000.00	\$131,000.00	\$131,000.00	\$141,000.00	\$141,000.00	\$155,000.00	\$155,000.00	\$137,000.00	\$137,000.00	\$166,000.00	\$166,000.00	\$155,000.00	\$155,000.00	\$135,300.00	\$135,300.00
623.03 RESET SCHOOL FLASHER	1	LS	\$15,000.00	\$15,000.00	\$17,766.00	\$17,766.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$19,500.00	\$19,500.00	\$53,000.00	\$53,000.00	\$19,000.00	\$19,000.00	\$56,500.00	\$56,500.00	\$52,000.00	\$52,000.00	\$18,800.00	\$18,800.00
623.04 INSTALL SCHOOL FLASHER, BERMUDA	1	LS	\$95,000.00	\$95,000.00	\$53,299.00	\$53,299.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$58,600.00	\$58,600.00	\$59,000.00	\$59,000.00	\$57,000.00	\$57,000.00	\$65,200.00	\$65,200.00	\$60,000.00	\$60,000.00	\$56,400.00	\$56,400.00
623.05 INSTALL SCHOOL FLASHER, GILESPIE	1	LS	\$90,000.00	\$90,000.00	\$53,299.00	\$53,299.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$58,600.00	\$58,600.00	\$54,500.00	\$54,500.00	\$57,000.00	\$57,000.00	\$58,700.00	\$58,700.00	\$54,000.00	\$54,000.00	\$56,400.00	\$56,400.00
623.06 INSTALL SIGNAL UNDERGROUNDS, BERMUDA	1	LS	\$25,000.00	\$25,000.00	\$25,082.00	\$25,082.00	\$25,500.00	\$25,500.00	\$25,000.00	\$25,000.00	\$27,600.00	\$27,600.00	\$31,000.00	\$31,000.00	\$27,000.00	\$27,000.00	\$32,700.00	\$32,700.00	\$30,000.00	\$30,000.00	\$26,500.00	\$26,500.00
623.07 INSTALL SIGNAL UNDERGROUNDS, GILESPIE	1	LS	\$8,000.00	\$8,000.00	\$15,154.00	\$15,154.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$16,600.00	\$16,600.00	\$18,500.00	\$18,500.00	\$16,250.00	\$16,250.00	\$19,300.00	\$19,300.00	\$18,000.00	\$18,000.00	\$16,000.00	\$16,000.00
623.09 P30 PULLBOX		EA	\$840.00	\$3,360.00	\$700.00	\$2,800.00	\$715.00	\$2,860.00	\$720.00	\$2,880.00	\$769.00	\$3,076.00	\$950.00	\$3,800.00	\$750.00	\$3,000.00	\$1,000.00	\$4,000.00	\$950.00	\$3,800.00	\$740.00	\$2,960.00
623.10 4-INCH PVC CONDUIT	1,780		\$20.00	\$35,600.00	\$9.00	\$16,020.00	\$9.60	\$17,088.00	\$9.00	\$16,020.00	\$10.30	\$18,334.00	\$9.50	\$16,910.00	\$10.00	\$17,800.00	\$9.50	\$16,910.00	\$9.00	\$16,020.00	\$9.90	\$17,622.00
623.11 6 PAIR PE39 #22 AWG INERCONNECT CABLE	1,900		\$5.00	\$9,500.00	\$1.00	\$1,900.00	\$1.25	\$2,375.00	\$1.00	\$1,900.00	\$1.30	\$2,470.00	\$3.00	\$5,700.00	\$1.30	\$2,470.00	\$2.70	\$5,130.00	\$2.50	\$4,750.00	\$1.30	\$2,470.00
623.12 ADJUST PULLBOX TO FINISHED GRADE	4	EA	\$500.00	\$2,000.00	\$836.00	\$3,344.00	\$850.00	\$3,400.00	\$860.00	\$3,440.00	\$918.00	\$3,672.00	\$950.00	\$3,800.00	\$900.00	\$3,600.00	\$1,000.00	\$4,000.00	\$850.00	\$3,400.00	\$884.00	\$3,536.00
627.01 REMOVE EXISTING SIGN POST AND PANEL		EA	\$80.00	\$2,320.00	\$52.00	\$1,508.00	\$35.00	\$1,015.00	\$50.00	\$1,450.00	\$57.40	\$1,664.60	\$55.00	\$1,595.00	\$52.00	\$1,508.00	\$58.00	\$1,682.00	\$37.00	\$1,073.00	\$38.50	\$1,116.50
627.02 INSTALL PERMANENT SIGN (GROUND MOUNTED)		EA	\$200.00	\$5,200.00	\$361.00	\$9,386.00	\$200.00	\$5,200.00	\$200.00	\$5,200.00	\$396.00	\$10,296.00	\$365.00	\$9,490.00	\$365.00	\$9,490.00	\$232.00	\$6,032.00	\$200.00	\$5,200.00	\$204.00	\$5,304.00
627.03 INSTALL PERMANENT SIGN (PANEL ONLY)		EA	\$150.00	\$4,500.00	\$178.00	\$5,340.00	\$200.00	\$6,000.00	\$200.00	\$6,000.00	\$195.00	\$5,850.00	\$180.00	\$5,400.00	\$180.00	\$5,400.00	\$232.00	\$6,960.00	\$200.00	\$6,000.00	\$204.00	\$6,120.00
627.04 REMOVE AND RESET SIGN	_	EA	\$100.00	\$200.00	\$199.00	\$398.00	\$200.00	\$400.00	\$200.00	\$400.00	\$218.00	\$436.00	\$210.00	\$420.00	\$200.00	\$400.00	\$232.00	\$464.00	\$220.00	\$440.00	\$204.00	\$408.00
628.01 WHITE TURN ARROW (POLYUREA) RIGHT		EA	\$150.00	\$3,000.00	\$52.00	\$1,040.00	\$52.00	\$1,040.00	\$78.00	\$1,560.00	\$57.40	\$1,148.00	\$55.00	\$1,100.00	\$52.80	\$1,056.00	\$87.00	\$1,740.00	\$51.00	\$1,020.00	\$55.50	\$1,110.00
628.02 WHITE TURN ARROW (POLYUREA) LEFT	37		\$150.00	\$5,550.00	\$52.00	\$1,924.00	\$52.00	\$1,924.00	\$39.00	\$1,443.00	\$57.40	\$2,123.80	\$55.00	\$2,035.00	\$52.80	\$1,953.60	\$87.00	\$3,219.00	\$51.00	\$1,887.00	\$55.50	\$2,053.50
628.03 WHITE BIKE LANE LEGEND (POLYUREA)	8	EA	\$160.00	\$1,280.00	\$52.00	\$416.00	\$32.00	\$256.00	\$41.00	\$328.00	\$57.40	\$459.20	\$55.00	\$440.00	\$52.80	\$422.40	\$46.40	\$371.20	\$37.00	\$296.00	\$38.50	\$308.00
628.04 6-INCH SOLID WHITE LINE (POLYUREA)	17,200	LF	\$2.00	\$34,400.00	\$1.00	\$17,200.00	\$0.85	\$14,620.00	\$1.00	\$17,200.00	\$0.82	\$14,104.00	\$1.00	\$17,200.00	\$0.75	\$12,900.00	\$1.00	\$17,200.00	\$0.95	\$16,340.00	\$0.90	\$15,480.00
628.05 6-INCH x 2-FOOT SKIP WHITE LINE (PLOYUREA)	700	LF	\$1.00	\$700.00	\$1.00	\$700.00	\$0.30	\$210.00	\$0.50	\$350.00	\$0.55	\$385.00	\$0.75	\$525.00	\$0.51	\$357.00	\$0.60	\$420.00	\$0.75	\$525.00	\$0.55	\$385.00
628.06 8-INCH x 3-FOOT SKIP WHITE LINE (POLYUREA)	700	LF	\$1.80	\$1,260.00	\$1.00	\$700.00	\$0.40	\$280.00	\$0.50	\$350.00	\$0.69	\$483.00	\$1.00	\$700.00	\$0.63	\$441.00	\$0.60	\$420.00	\$0.75	\$525.00	\$0.55	\$385.00
628.07 8-INCH SOLID WHITE LINE (POLYUREA)	1,200	LF	\$3.00	\$3,600.00	\$1.00	\$1,200.00	\$1.15	\$1,380.00	\$1.00	\$1,200.00	\$1.15	\$1,380.00	\$1.25	\$1,500.00	\$1.06	\$1,272.00	\$1.45	\$1,740.00	\$1.50	\$1,800.00	\$1.40	\$1,680.00
628.08 STOP BARS/CHEVRONS/CROSSWALKS - WHITE (POLYUREA)	5,400	SF	\$4.25	\$22,950.00	\$4.00	\$21,600.00	\$3.35	\$18,090.00	\$4.00	\$21,600.00	\$4.00	\$21,600.00	\$4.00	\$21,600.00	\$3.70	\$19,980.00	\$4.65	\$25,110.00	\$3.75	\$20,250.00	\$3.90	\$21,060.00
628.09 CHEVRONS/MEDIANS - YELLOW (POLYUREA)	5,172	SF	\$4.25	\$21,981.00	\$4.00	\$20,688.00	\$3.35	\$17,326.20	\$4.00	\$20,688.00	\$4.00	\$20,688.00	\$4.00	\$20,688.00	\$3.75	\$19,395.00	\$4.65	\$24,049.80	\$3.75	\$19,395.00	\$3.90	\$20,170.80
628.10 K-71 SELF-ERECTING MARKER	6	EA	\$350.00	\$2,100.00	\$235.00	\$1,410.00	\$200.00	\$1,200.00	\$230.00	\$1,380.00	\$258.00	\$1,548.00	\$195.00	\$1,170.00	\$235.00	\$1,410.00	\$260.00	\$1,560.00	\$220.00	\$1,320.00	\$221.00	\$1,326.00
628.11 TYPE IIIA BARRICADE	3	EA	\$350.00	\$1,050.00	\$549.00	\$1,647.00	\$270.00	\$810.00	\$350.00	\$1,050.00	\$603.00	\$1,809.00	\$465.00	\$1,395.00	\$550.00	\$1,650.00	\$400.00	\$1,200.00	\$310.00	\$930.00	\$331.00	\$993.00
629.01 ADJUST WATER VALVE CANISTER TO FINISHED GRADE	24	EA	\$250.00	\$6,000.00	\$865.00	\$20,760.00	\$660.00	\$15,840.00	\$1,000.00	\$24,000.00	\$382.00	\$9,168.00	\$550.00	\$13,200.00	\$860.00	\$20,640.00	\$445.00	\$10,680.00	\$400.00	\$9,600.00	\$528.00	\$12,672.00
629.02 ADJUST 20-INCH WATER LINE	2	EA	\$25,000.00	\$50,000.00	\$30,551.00	\$61,102.00	\$46,200.00	\$92,400.00	\$31,354.00	\$62,708.00	\$23,600.00	\$47,200.00	\$9,000.00	\$18,000.00	\$37,500.00	\$75,000.00	\$30,200.00	\$60,400.00	\$35,000.00	\$70,000.00	\$48,000.00	\$96,000.00
629.03 20-INCH X 12-INCH TAPPING SLEEVE W/ 12-INCH TAPPING VALVE	1	LS	\$25,000.00	\$25,000.00	\$9,594.00	\$9,594.00	\$6,200.00	\$6,200.00	\$6,900.00	\$6,900.00	\$8,630.00	\$8,630.00	\$8,600.00	\$8,600.00	\$6,500.00	\$6,500.00	\$9,500.00	\$9,500.00	\$7,200.00	\$7,200.00	\$12,000.00	\$12,000.00
629.04 ABANDON EXISTING WATER VALVE	1	LS	\$2,000.00	\$2,000.00	\$920.00	\$920.00	\$850.00	\$850.00	\$2,500.00	\$2,500.00	\$1,220.00	\$1,220.00	\$1,200.00	\$1,200.00	\$860.00	\$860.00	\$350.00	\$350.00	\$500.00	\$500.00	\$6,000.00	\$6,000.00
629.05 12-INCH PVC WATER LINE	25	LF	\$65.00	\$1,625.00	\$238.00	\$5,950.00	\$340.00	\$8,500.00	\$600.00	\$15,000.00	\$175.00	\$4,375.00	\$110.00	\$2,750.00	\$240.00	\$6,000.00	\$162.00	\$4,050.00	\$225.00	\$5,625.00	\$323.00	\$8,075.00
629.06 RELOCATE/ADJUST LVVWD AVAR	1	EA	\$250.00	\$250.00	\$2,565.00	\$2,565.00	\$5,000.00	\$5,000.00	\$8,750.00	\$8,750.00	\$6,480.00	\$6,480.00	\$2,200.00	\$2,200.00	\$1,300.00	\$1,300.00	\$1,700.00	\$1,700.00	\$3,000.00	\$3,000.00	\$6,660,00	\$6,660.00
630.01 ADJUST MANHOLE COVERS TO FINISHED GRADE	7	EA	\$450.00	\$3,150.00	\$1,267.00	\$8,869.00	\$800.00	\$5,600.00	\$1,475.00	\$10,325.00	\$646.00	\$4,522.00	\$1,100.00	\$7,700.00	\$1,075.00	\$7,525.00	\$896.00	\$6,272.00	\$900.00	\$6,300.00	\$1,060.00	\$7,420.00
633.01 RAISED PAVEMENT MARKER (NON-REFLECTIVE)	4,800	EA	\$2.50	\$12,000.00	\$2.00	\$9,600.00	\$2.20	\$10,560.00	\$2.50	\$12,000.00	\$2.50	\$12,000.00	\$2.25	\$10,800.00	\$2.31	\$11,088.00	\$2.60	\$12,480.00	\$2.25	\$10,800.00	\$2.34	\$11,240.00
633.02 RAISED PAVEMENT MARKER (REFLECTIVE)	2,400	EA	\$3.50	\$8,400.00	\$2.00	\$4,800.00	\$2.20	\$5,280.00	\$2.50	\$6,000.00	\$2.75	\$6,600.00	\$2.50	\$6,000.00	\$2.49	\$5,976.00	\$2.60		\$2.25	\$5,400.00	\$2.30	\$5,520.00
633.03 REFLECTIVE PAVEMENT MARKERS (HYDRANT MARKER)	7	EA	\$5.00	\$35.00	\$21.00	\$147.00	\$13.00	\$91.00	\$14.00	\$98.00	\$23.00	\$161.00	\$18.00	\$126.00	\$21.00	\$147.00	\$14.00	\$98.00	\$15.00	\$105.00	\$13.50	\$94.50
637.01 DUST CONTROL	1	LS	\$50,000.00	\$50,000.00	\$18,464.00	\$18,464.00	\$38,000.00	\$38,000.00	\$22,407.00	\$22,407,00	\$32,600.00	\$32,600,00	\$14,000,00	\$14,000.00	\$80,000,00	\$80,000.00	\$54,000.00	\$54,000.00	\$90,000,00	\$90,000.00	\$100,000.00	\$100,000.00
637.02 STORM WATER POLLUTION CONTROL		LS	\$5,000.00	\$5,000.00	\$16,738.00	\$16,738.00	\$23,000.00	\$23,000.00	\$47,000.00	\$47,000.00	\$25,800.00	\$25,800.00	\$23,000.00	\$23,000.00	\$35,000.00		\$16,698.75	\$16,698.75	\$45,000.00	\$45,000.00	\$10,000.00	\$10,000.00
,			Total =	\$6,676,855.17	Total =	\$5,977,313.00	Total =	\$6,299,539.40	Total =	\$6,466,466,60	Total =	\$6,685,299.28	Total =	\$6,766,499.75	Total =	\$7,112,800.00			Total -	\$7,746,953.00	Total =	\$7,762,024.90
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					As Bid =	\$5,977,313.00	As Bid =	\$6,299,539.40	As Bid =	\$6,466,466.60	As Bid =	\$6,685,249.28	As Bid =	\$6,766,499.75	As Bid =	\$7,112,800.00	As Bid =	\$7,232,863.00	As Bid =	\$7,746,953.00	As Bid =	\$7,761,824.90

Funding Breakdown Starr Avenue - St Rose to Las Vegas Blvd

Item No.	Description	Quantity	Unit	Calculated	as Paving Total	RTC Dir	rect Pay - Q10 Total	Quantity Quantity	t Pay - FRI Total	RTC Direct	Pay - SB5	Quantity	D Direct Pay Total
	CONSTRUCTION STAKING	Quantity	LS	Unit Price \$66,000.00	\$66,000.00	1	\$50,820.00	-	\$0.00	-	\$0.00	1	\$15,180.00
	ADJUST SURVEY MONUMENT TRAFFIC CONTROL	6	EA LS	\$1,580.00 \$113,900.00	\$9,480.00 \$113,900.00	6	\$9,480.00 \$102,510.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	1	\$0.00 \$11,390.00
107.02	PUBLIC OUTREACH	1	LS	\$20,000.00	\$20,000.00	-	\$0.00	1	\$20,000.00	-	\$0.00	- 1	\$0.00
	CONSTRUCTION CONFLICT AND CONTINGENCIES TRAINING	2,000	LS HR	\$200,000.00 \$1.40	\$200,000.00 \$2,800.00	-	\$94,305.10 \$0.00	2,000	\$53,684.90 \$2,800.00	-	\$6,010.00 \$0.00	1	\$0.00
	MOBILIZATION PROJECT SIGN	6	LS EA	\$179,133.50 \$530.00	\$179,133.50 \$3,180.00	1 4	\$137,933.00 \$2,120.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	1 2	\$41,200.50 \$1,060.00
201.01	CLEARING AND GRUBBING	1	LS	\$13,500.00	\$13,500.00	1	\$10,395.00	-	\$0.00	-	\$0.00	1	\$3,105.00
202.01	REMOVE EXISTING ASPHALT PAVEMENT (1" COLDMILLING)	16,770	SY	\$1.35	\$22,639.50	16,770	\$22,639.50	-	\$0.00	-	\$0.00	-	\$0.00
	REMOVE METAL END SECTION ABANDON EXISTING CMP	1	EA EA	\$450.00 \$5,300.00	\$450.00 \$5,300.00	1	\$450.00 \$5,300.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
202.04	REMOVE EXISTING ASPHALT SIDEWALK REMOVE EXISTING STORM DRAIN INLET	1,230	SY EA	\$4.65 \$875.00	\$5,719.50 \$875.00	1,230	\$5,719.50 \$875.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
202.06	REMOVE CONCRETE CHANNEL WALL	1	LS	\$7,000.00	\$7,000.00	-	\$0.00	-	\$0.00	-	\$0.00	1	\$7,000.00
	REMOVE CONCRETE CHANNEL REMOVE EXISTING CHAIN LINK FENCE	1,356	LS LF	\$64,000.00 \$3.00	\$64,000.00 \$4,068.00	1,316	\$64,000.00 \$3,948.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	40	\$0.00 \$120.00
	ROADWAY EXCAVATION TYPE II AGGREGATE BASE (8-INCH DEPTH)	20,871 20,644	CY SY	\$9.20 \$5.50	\$192,013.20 \$113,542.00	20,871 20,644	\$192,013.20 \$113,542.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
302.02	TYPE II AGGREGATE BASE (6-INCH DEPTH)	3,441	SY	\$7.90	\$27,183.90	3,441	\$27,183.90	-	\$0.00	-	\$0.00	-	\$0.00
	TYPE II AGGREGATE BASE (10-INCH DEPTH) TYPE II AGGREGATE BASE (12-INCH DEPTH)	18,093 676	SY SY	\$7.00 \$11.50	\$126,651.00 \$7,774.00	18,093 676	\$126,651.00 \$7,774.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00
AND DESCRIPTION OF THE PERSON NAMED IN	PLANTMIX BITUMINOUS SURFACE (6-INCH) PLANTMIX BITUMINOUS SURFACE (5-INCH)	20,850 18,574	SY SY	\$18.50 \$16.00	\$385,725.00 \$297,184.00	20,850 18,574	\$385,725.00 \$297,184.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
402.03	PLANTMIX BITUMINOUS SURFACE (3-INCH)	1,237	SY	\$18.50	\$22,884.50	1,237	\$22,884.50	-	\$0.00	-	\$0.00	-	\$0.00
403.01	PLANTMIX BITUMINOUS OPEN GRADE SURFACE (3/4- INCH)	740	SY	\$11.00	\$8,140.00	740	\$8,140.00	-	\$0.00	-	\$0.00	-	\$0.00
	ASPHALT SHOULDER DIKE SLURRY SEAL	245 2,581	LF SY	\$25.00 \$7.00	\$6,125.00 \$18,067.00	245 2,581	\$6,125.00 \$18,067.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
	1-INCH UTACS (3) 12-FOOT x 8-FOOT REINFORCED CONCRETE BOX	35,345	SY LS	\$5.75 \$85,000.00	\$203,233.75 \$85,000.00	35,345	\$203,233.75 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	1	\$0.00 \$85,000.00
	8-FOOT X 8-FOOT PRECAST REINFORCED CONCRETE	2,060	LF	\$591.00	\$1,217,460.00	-	\$0.00	-	\$0.00	-	\$0.00	2,060	\$1,217,460.00
	TRANSITION STURCTURE - "CHI" 74+66.58 TO 75+06.59	1	LS	\$176,275.00	\$176,275.00	-	\$0.00	-	\$0.00	-	\$0.00	1	\$176,275.00
502.04	HEADWALL FOR (2) 8-FOOT X 8-FOOT REINFORCED CONCRETE BOX	1	LS	\$14,400.00	\$14,400.00	-	\$0.00	-	\$0.00	-	\$0.00	1	\$14,400.00
	REINFORCED CONCRETE HEADWALL No. 1	1	LS	\$36,500.00	\$36,500.00	-	\$0.00	1	\$36,500.00 \$19,000.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
	REINFORCED CONCRETE HEADWALL No. 2 REINFORCED CONCRETE HEADWALL No. 3	1	LS LS	\$19,000.00 \$36,000.00	\$19,000.00 \$36,000.00	-	\$0.00 \$0.00	1	\$19,000.00 \$36,000.00	-	\$0.00	-	\$0.00
	REINFORCED CONCRETE HEADWALL No. 4 REINFORCED CONCRETE HEADWALL No. 5	1	LS LS	\$36,000.00 \$46,000.00	\$36,000.00 \$46,000.00	-	\$0.00 \$0.00	1	\$36,000.00 \$46,000.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
502.10	5-FOOT X 4-FOOT REINFORCED CONCRETE BOX	988	LF LF	\$510.00 \$530.00	\$503,880.00 \$265,000.00	-	\$0.00 \$0.00	988 500	\$503,880.00 \$265,000.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
502.12	7-FOOT X 4-FOOT REINFORCED CONCRETE BOX INSTALL TYPE-A BARRIER RAIL PER NDOT R-8.6.1	500 780	LF	\$43.00	\$33,540.00	-	\$0.00	780	\$33,540.00	-	\$0.00	-	\$0.00
	REINFORCED CONCRETE HEADWALL 7-FOOT X 4- FOOT	1	LS	\$17,000.00	\$17,000.00	-	\$0.00	1	\$17,000.00	-	\$0.00	-	\$0.00
	CHANNEL ACCESS RAMP INSTALL JUNCTION STRUCTURE No. 1 "DT-05"	1	LS LS	\$160,000.00 \$25,000.00	\$160,000.00 \$25,000.00	- 1	\$0.00 \$25,000.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	1	\$160,000.00 \$0.00
502.16	INSTALL JUNCTION STRUCTURE No. 2 "DT-06"	1	LS	\$59,000.00	\$59,000.00	1	\$59,000.00	-	\$0.00	-	\$0.00	-	\$0.00
502.17	(2) 8-FOOT X 8-FOOT CAST-IN-PLACE REINFORCED CONCRETE BOX	8	LF	\$2,900.00	\$23,200.00	-	\$0.00	-	\$0.00	-	\$0.00	8	\$23,200.00
	18-INCH REINFORCED CONCRETE PIPE (CLASS III) 24-INCH REINFORCED CONCRETE PIPE (CLASS III)	119 102	LF LF	\$225.00 \$230.00	\$26,775.00 \$23,460.00	-	\$0.00 \$0.00	119	\$26,775.00 \$0.00	-	\$0.00 \$0.00	102	\$0.00 \$23,460.00
603.03	30-INCH REINFORCED CONCRETE PIPE (CLASS III)	208 118	LF LF	\$180.00 \$360.00	\$37,440.00 \$42,480.00	-	\$0.00 \$0.00	208 118	\$37,440.00 \$42,480.00	-	\$0.00 \$0.00		\$0.00 \$0.00
603.05	48-INCH REINFORCED CONCRETE PIPE (CLASS III) 60-INCH X 38-INCH HORIZONTAL ELLIPTICAL	552	LF	\$332.00	\$183,264.00		\$0.00	552	\$183,264.00		\$0.00		\$0.00
	REINFORCED CONCRETE PIPE (CLASS III) 30-INCH C-905 WATER QUALTIY PVC	48	LF	\$240.00	\$11,520.00	-	\$0.00	48	\$11,520.00	-	\$0.00	-	\$0.00
	36-INCH C-905 WATER QUALITY PVC 24-INCH C-905 WATER QUALITY PVC	330	LF LF	\$237.00 \$850.00	\$78,210.00 \$5,100.00	-	\$0.00 \$0.00	330	\$78,210.00 \$5,100.00	-	\$0.00 \$0.00		\$0.00 \$0.00
	48-INCH TYPE I MANHOLE RISER W/ 30" RING AND COVER	14	EA	\$2,100.00	\$29,400.00	-	\$0.00	9	\$18,900.00	-	\$0.00	5	\$10,500.00
	NDOT TYPE "2A" DROP INLET	2	EA	\$5,000.00	\$10,000.00	-	\$0.00	2	\$10,000.00	-	\$0.00		\$0.00
	NDOT TYPE "2" DROP INLET NDOT TYPE "3" DROP INLET	3 2	EA EA	\$8,700.00 \$6,200.00	\$26,100.00 \$12,400.00	-	\$0.00 \$0.00	3 2	\$26,100.00 \$12,400.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
	ADJUST COVERS NDOT TYPE "3" MODIFIED DROP INLET	11	EA EA	\$800.00 \$7,000.00	\$8,800.00 \$7,000.00	-	\$0.00 \$0.00	11	\$8,800.00 \$7,000.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
609.07	NDOT TYPE "2A" MODIFIED DROP INLET	288	EA	\$8,200.00 \$30.00	\$16,400.00 \$8,640.00	-	\$0.00 \$0.00	2 288	\$16,400.00 \$8,640.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
610.02	12-INCH RIPRAP 24-INCH RIPRAP (GROUTED)	389	SY	\$90.00	\$35,010.00	-	\$0.00	389	\$35,010.00	-	\$0.00	-	\$0.00
	CLASS A CONCRETE APRON TYPE "L" CURB AND GUTTER	5,011	SY LF	\$130.00 \$12.85	\$6,240.00 \$64,391.35	5,011	\$0.00 \$64,391.35	-	\$0.00 \$0.00	48	\$6,240.00 \$0.00	-	\$0.00 \$0.00
	CONCRETE SIDEWALK (4-INCH) CONCRETE SIDEWALK RAMP	19,500	SF EA	\$4.50 \$1,345.00	\$87,750.00 \$4,035.00	3	\$4,035.00	-	\$0.00 \$0.00	19,500	\$87,750.00 \$0.00	-	\$0.00 \$0.00
613.04	TACK-ON ISLAND DETECTABLE WARNING PANEL W/TRUNCATED	600	LF	\$9.20	\$5,520.00	600	\$5,520.00	-	\$0.00	-	\$0.00	-	\$0.00
613.05	DOMES (2-foot x 5-foot)	15	EA	\$540.00	\$8,100.00	15	\$8,100.00	-	\$0.00	-	\$0.00		\$0.00
	30-INCH ROLL CURB 10-FOOT SINGLE SWING GATE	40	LF EA	\$34.00 \$1,170.00	\$1,360.00 \$1,170.00	40	\$1,360.00 \$1,170.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00
	6-FOOT CHAIN LINK FENCE MODIFY EXISTING TRAFFIC SIGNAL SYSTEM	65	LF LS	\$67.00 \$71,000.00	\$4,355.00 \$71,000.00	25	\$1,675.00 \$71,000.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	40	\$2,680.00
623.02	INSTALL STREET LIGHT SYSTEM RESET SCHOOL FLASHER	1	LS LS	\$130,000.00 \$18,000.00	\$130,000.00 \$18,000.00	1	\$130,000.00 \$18,000.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
623.04	INSTALL SCHOOL FLASHER, BERMUDA	1	LS	\$54,000.00	\$54,000.00	1	\$54,000.00	-	\$0.00		\$0.00		\$0.00
623.06	INSTALL SCHOOL FLASHER, GILESPIE INSTALL SIGNAL UNDERGROUNDS, BERMUDA	1	LS LS	\$54,000.00 \$25,500.00	\$54,000.00 \$25,500.00	1	\$54,000.00 \$25,500.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00
	INSTALL SIGNAL UNDERGROUNDS, GILESPIE P30 PULLBOX	1 4	LS EA	\$15,500.00 \$715.00	\$15,500.00 \$2,860.00	1 4	\$15,500.00 \$2,860.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
623.10	4-INCH PVC CONDUIT 6 PAIR PE39 #22 AWG INERCONNECT CABLE	1,780 1,900	LF LF	\$9.60 \$1.25	\$17,088.00 \$2,375.00	1,780 1,900	\$17,088.00 \$2,375.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
623.12	ADJUST PULLBOX TO FINISHED GRADE	4	EA	\$850.00	\$3,400.00	4	\$3,400.00	-	\$0.00	-	\$0.00	-	\$0.00
627.02	REMOVE EXISTING SIGN POST AND PANEL INSTALL PERMANENT SIGN (GROUND MOUNTED)	29 26	EA EA	\$35.00 \$200.00	\$1,015.00 \$5,200.00	28 26	\$980.00 \$5,200.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$35.00 \$0.00
	INSTALL PERMANENT SIGN (PANEL ONLY) REMOVE AND RESET SIGN	30	EA EA	\$200.00 \$200.00	\$6,000.00 \$400.00	30	\$6,000.00 \$400.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
628.01	WHITE TURN ARROW (POLYUREA) RIGHT WHITE TURN ARROW (POLYUREA) LEFT	20 37	EA EA	\$52.00 \$52.00	\$1,040.00 \$1,924.00	20 37	\$1,040.00 \$1,924.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
628.03	WHITE BIKE LANE LEGEND (POLYUREA)	8	EA	\$32.00	\$256.00	8	\$256.00	-	\$0.00	-	\$0.00	-	\$0.00
	6-INCH SOLID WHITE LINE (POLYUREA) 6-INCH x 2-FOOT SKIP WHITE LINE (PLOYUREA)	17,200 700	LF LF	\$0.85 \$0.30	\$14,620.00 \$210.00	17,200 700	\$14,620.00 \$210.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
628.06	8-INCH x 3-FOOT SKIP WHITE LINE (POLYUREA) 8-INCH SOLID WHITE LINE (POLYUREA)	700 1,200	LF LF	\$0.40 \$1.15	\$280.00 \$1,380.00	700 1,200	\$280.00 \$1,380.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
628.08	STOP BARS/CHEVRONS/CROSSWALKS - WHITE	5,400	SF	\$3.35	\$18,090.00	5,400	\$18,090.00	-	\$0.00	-	\$0.00		\$0.00
628.09	(POLYUREA) CHEVRONS/MEDIANS - YELLOW (POLYUREA)	5,172	SF	\$3.35	\$17,326.20		\$17,326.20	-	\$0.00	-	\$0.00	-	\$0.00
	K-71 SELF-ERECTING MARKER TYPE IIIA BARRICADE	6 3	EA EA	\$200.00 \$270.00	\$1,200.00 \$810.00	6	\$1,200.00 \$810.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
629.01	ADJUST WATER VALVE CANISTER TO FINISHED ADJUST 20-INCH WATER LINE	24	EA EA	\$660.00 \$46,200.00	\$15,840.00 \$92,400.00	24	\$15,840.00 \$92,400.00		\$0.00 \$0.00		\$0.00 \$0.00	-	\$0.00 \$0.00
629.03	20-INCH X 12-INCH TAPPING SLEEVE W/ 12-INCH	1	LS	\$6,200.00	\$6,200.00	1	\$6,200.00		\$0.00	-	\$0.00	-	\$0.00
	ABANDON EXISTING WATER VALVE 12-INCH PVC WATER LINE	25	LS LF	\$850.00 \$340.00	\$850.00 \$8,500.00	25	\$850.00 \$8,500.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00		\$0.00 \$0.00
629.06	RELOCATE/ADJUST LVVWD AVAR ADJUST MANHOLE COVERS TO FINISHED GRADE	1 7	EA EA	\$5,000.00 \$800.00	\$5,000.00 \$5,600.00	1 7	\$5,000.00 \$5,600.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00	-	\$0.00 \$0.00
633.01	RAISED PAVEMENT MARKER (NON-REFLECTIVE)	4,800	EA	\$2.20	\$10,560.00	4,800	\$10,560.00	-	\$0.00	·	\$0.00		\$0.00 \$0.00
633.03	RAISED PAVEMENT MARKER (REFLECTIVE) REFLECTIVE PAVEMENT MARKERS (HYDRANT	2,400	EA EA	\$2.20 \$13.00	\$5,280.00 \$91.00	2,400	\$5,280.00 \$91.00	-	\$0.00 \$0.00	-	\$0.00		\$0.00
	MARKER) DUST CONTROL	1	LS	\$38,000.00	\$38,000.00	1	\$29,260.00	-	\$0.00		\$0.00	1	\$8,740.00
	STORM WATER POLLUTION CONTROL	1	LS	\$23,000.00	\$23,000.00	1	\$17,710.00	-	\$0.00	-	\$0.00	1	
				Total =	\$6,299,539.40	Total =	\$2,750,000.00	Total =	\$1,597,443.90	Total =	\$100,000.00	Total =	\$1,852,095.50

EXHIBIT "C" Cash Flow Projection

Today's Date: August 2, 2016

Project Number: HEN16E15

Project Name: Pittman North Detention Basin and Outfall, Phase II - Starr Avenue Project

Project Type: Channel

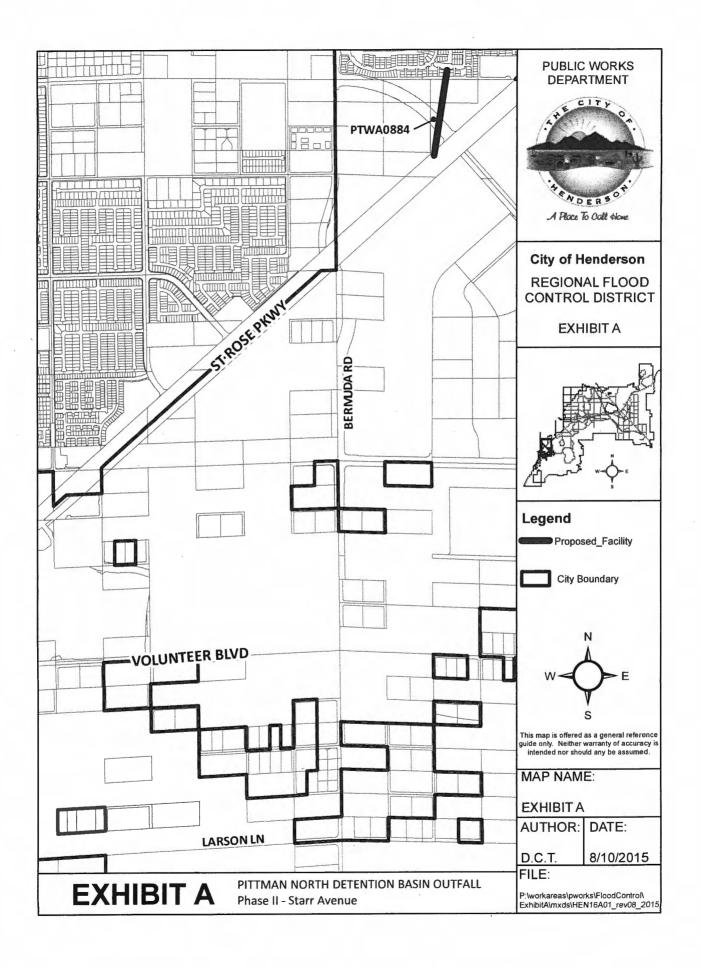
ILC Amount: \$1,535,300.00 \$2,000,321.00

Originals Revised

	Construction Schedule									
Milestone	Estimate	Revised	Actual							
Advertise		Jul-01-2016								
Award of Bid	Dec-01-2015	Sep-06-2016								
Const. Start	Mar-01-2016	Oct-15-2016								
Const. Complete	Aug-28-2016	May-15-2017								
Project Duration	6 months	8 months								

	Original Estima	ate	Actu	al	Varia	nce	Revised Esti	mate
Billing Month	\$	%	\$	%	\$	%	\$	%
Mar-2016	\$153,530.00	10.00%						
Apr-2016	\$307,060.00	20.00%						
May-2016	\$307,060.00	20.00%						
Jun-2016	\$307,060.00	20.00%						
Jul-2016	\$307,060.00	20.00%						
Aug-2016	\$153,530.00	10.00%						
Sep-2016	\$0.00	0.00%						
Oct-2016	\$0.00	0.00%					\$200,032.10	10.00%
Nov-2016	\$0.00	0.00%		1 1			\$400,064.20	20.00%
Dec-2016	\$0.00	0.00%					\$400,064.20	20.00%
Jan-2017	\$0.00	0.00%					\$400,064.20	20.00%
Feb-2017	\$0.00	0.00%					\$200,032.10	10.00%
Mar-2017	\$0.00	0.00%					\$200,032.10	10.00%
Apr-2017	\$0.00	0.00%					\$100,016.05	5.00%
May-2017	\$0.00	0.00%					\$100,016.05	5.00%

							_
Total	\$1,535,300.00	100.00%	\$0.00 0.00%	\$0.00	0.00%	\$2,000,321.00	100.00%



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

SILVERADO RANCH DETENTION BASIN AND OUTFALL FACILITIES (AKA SILVERADO RANCH DETENTION BASIN)
FIRST SUPPLEMENTAL INTERLOCAL CONTRACT – CLA08S13

RECOMMENDATION SUMMARY

STAFF:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

TECHNICAL ADVISORY:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

CITIZENS ADVISORY:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

RFCD AGENDA ITEM #15 DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

SILVERADO RANCH DETENTION BASIN AND OUTFALL FACILITIES (AKA SILVERADO RANCH DETENTION BASIN)

PETITIONER:

DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE SUPPLEMENTAL NO. 1 TO THE INTERLOCAL CONTRACT FOR DESIGN ENGINEERING TO INCREASE FUNDING, EXTEND THE PROJECT COMPLETION DATE, REVISE THE SCOPE AND CHANGE THE NAME OF THE PROJECT FROM SILVERADO RANCH DETENTION BASIN TO SILVERADO RANCH DETENTION BASIN AND OUTFALL FACILITIES - CLA08S13 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

	CURRENT	REVISED	FIS	SCAL IMPACT
Design	\$ 257,000.00	\$ 1,248,000.00	\$	991,000.00
Right-of-Way	\$ 11,000.00	\$ 31,000.00	\$	20,000.00
Environmental Mitigation	\$ 1,000.00	\$ 81,000.00	\$	80,000.00
Emergency Action Plan	\$ 1,000.00	\$ 10,000.00	\$	9,000.00
Total ILC Value	\$ 270,000.00	\$ 1,370,000.00	\$	1,100,000.00

BACKGROUND: On September 12, 2013, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for design engineering, right-of-way, environmental mitigation, and an Emergency Action Plan for the subject project. Additional funds are now required for final design services, and the scope addition of ID miles BD02 0125, 0151, 0177, 0359, and 0385. Also, the County desires to extend the design engineering contract until construction is complete. A TYCP Amendment item is on this agenda to revise the scope to add ID miles. This supplemental interlocal contract increases funding, revises the scope of the project, extends the term of the contract for the project from June 30, 2018 to June 30, 2021 and changes the name of the project from Silverado Ranch Detention Basin to Silverado Ranch Detention Basin and Outfall Facilities.

Respectfully submitted,

TAC AGENDA | RFCD AGENDA | ITEM # 14 | ITEM # 15 | Date: 09.08.16

CAC AGENDA ITEM # 14 Date: 08.29.16

DENIS CEDERBURG
Director of Public Works

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 08/15/16

SILVERADO RANCH DETENTION BASIN AND OUTFALL FACILITIES (AKA SILVERADO RANCH DETENTION BASIN)

FIRST SUPPLEMENTAL INTERLOCAL CONTRACT - CLA08S13

Clark County has submitted a request to approve a first supplemental interlocal contract for design engineering, right-of-way, environmental mitigation and an Emergency Action Plan to increase funding in the amount of \$1,100,000, change the scope of the project, extend the project completion date from June 30, 2018 to June 30, 2021 and formally change the name of the project from Silverado Ranch Detention Basin to Silverado Rancho Detention Basin and Outfall Facilities.

Additional funding is needed for final design services and the scope addition of ID miles BD02 0125, 0151, 0177, 0359 and 0385. District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$257,000	\$991,000	\$1,248,000
Right-of-Way	\$ 11,000	\$ 20,000	\$ 31,000
Environmental Mitigation	\$ 1,000	\$ 80,000	\$ 81,000
Emergency Action Plan	\$ 1,000	\$ 9,000	\$ 10,000
Total ILC Value	\$270,000	\$1,100,000	\$1,370,000

The District Attorney has reviewed the contract.

Staff Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Technical Advisory Committee:

AGENDA #14 Date: 08/25/16

Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Citizens Advisory Committee:

AGENDA #14 Date: 08/29/16

Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

SUPPLEMENTAL NO. 1 TO THE INTERLOCAL CONTRACT FOR SILVERADO RANCH DETENTION BASIN AND OUTFALL FACILITIES (AKA SILVERADO RANCH DETENTION BASIN)

THIS SUPPLEMENTAL INTERLOCAL CONTRACT, made and entered into this day of ______, 2016, by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the County of Clark, hereinafter referred to as "COUNTY".

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

WHEREAS, the flood control improvements proposed herein are generally described in the 2008 Clark County Flood Control Master Plan Update, Structures Nos BD02 0265, 0277, and 0312, hereinafter referred to as "Project"; and

WHEREAS, the flood control improvements proposed herein are generally described in the 2013 Clark County Flood Control Master Plan Update, Structures Nos BD02 0125, 0151, 0177, 0265, 0277, 0312, 0359 and 0385, hereinafter referred to as "Project"; and

WHEREAS, the Project is identified and shown on the attached Exhibit "A"; and

WHEREAS, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

WHEREAS, the DISTRICT approved interlocal contracts to provide funds for design engineering, right-of-way, environmental mitigation, and an Emergency Action Plan of the Project; and

WHEREAS, it is necessary to extend the term of the contract, increase design engineering, right-of-way, environmental mitigation, and Emergency Action Plan funds, revise the scope and formally change the name of the project to Silverado Ranch Detention Basin and Outfall Facilities for the Project; and

WHEREAS, the Project has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to supplement the Interlocal Contract approved September 12, 2013, as follows:

SECTION I - SCOPE OF THE PROJECT shall be changed to read as follows:

This Interlocal Contract applies to engineering, right-of-way, environmental mitigation, and an emergency action plan of improvements associated with the Silverado Ranch Detention Basin and Outfall Facilities (aka Silverado Ranch Detention Basin). The basic improvements shall consist of flood water facilities including pipes, channels, dikes, energy dissipators, channel structures, channel access, and other appurtenances as may be necessary to control flood waters. The improvements shall be funded through DISTRICT funds as herein described. The Project is further identified and shown on the attached Exhibit "A".

SECTION II - PROJECT COSTS, shall be changed to read as follows:

The DISTRICT agrees to fund Project costs within the limits specified below:

- 1. Design in an amount not to exceed \$1,248,000.00.
- 2. Right-of-way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc. in an amount not to exceed \$31,000.00.
- 3. Environmental mitigation in an amount not to exceed \$81,000.00.
- 4. Emergency action plan in an amount not to exceed \$10,000.00.
- 5. The total cost of this Interlocal Contract shall not exceed \$1,370,000.00, which includes all the items described in the paragraphs above.
- 6. If at any time during the term of this contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 7. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the Project. No other approval by the Lead Entity is required.
- 8. A written request must be made to the DISTRICT and a supplemental interlocal contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

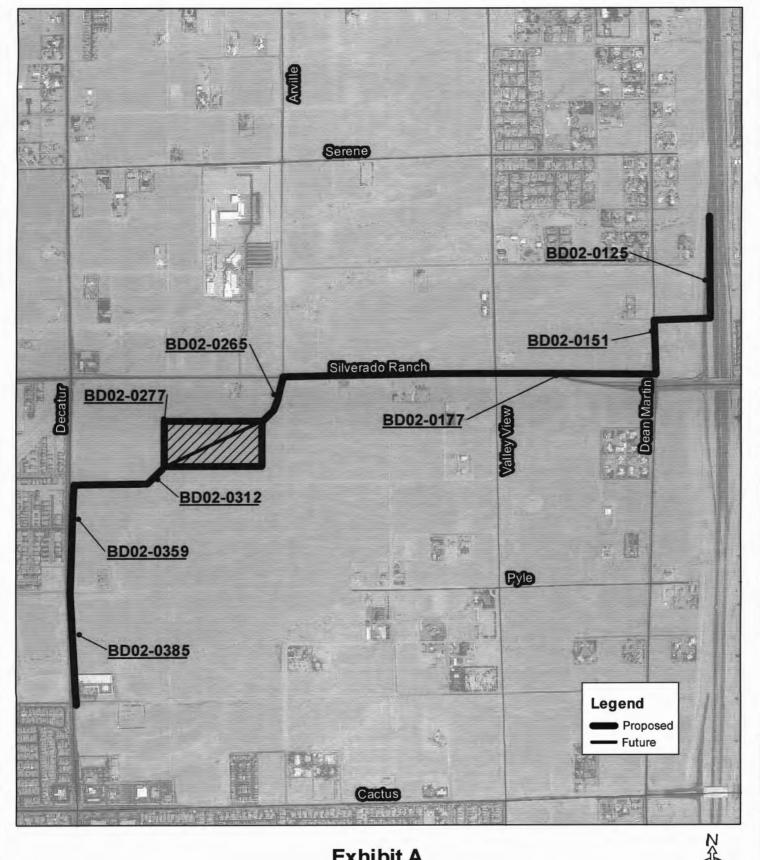
SECTION III- GENERAL, paragraph 14 shall be changed to read as follows:

14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the District prior to June 30, 2021. The District may, at any time thereafter, grant extensions or terminate this Interlocal Contract after thirty (30) days notice.

The remainder of the original Interlocal Contract remains unchanged.

IN WITNESS WHEREOF, this Supplemental No. 1 to the Interlocal Contract is hereby executed as of the date first set forth above.

Date of Commission Action:	CLARK COUNTY BOARD OF COMMISSIONERS
	By: STEVE SISOLAK Chairman Attest:
	LYNN MARIE GOYA County Clerk
*********	**********
Date of District Action:	REGIONAL FLOOD CONTROL DISTRICT
	By: LAWRENCE L. BROWN, III, Chairman Attest:
	DEANNA HUGHES Secretary to the Board Approved as to Form:
	CHRISTOPHER FIGGINS Chief Deputy District Attorney









Project Number: CLA08S13

Silverado Ranch Detention Basin

CLARK COUNTY PUBLIC WORKS

SCALE: 1 INCH = 1,200 FEET

DATE: 08-05-2016

SHEET NUMBER: 1 OF 1

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

AGENDA ITEM

SUBJECT:

FLAMINGO – BOULDER HWY. NORTH, CHARLESTON – MARYLAND TO BOULDER HWY AND MARYLAND PARKWAY SYSTEM INTERLOCAL CONTRACT – LAS29C16

RECOMMENDATION SUMMARY

STAFF:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

TECHNICAL ADVISORY:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

CITIZENS ADVISORY:

Approve subject to approval of the Ten Year Construction

Program Amendment item on this agenda.

RFCD AGENDA ITEM #16 DATE: 09/08/16

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

FLAMINGO – BOULDER HWY. NORTH, CHARLESTON – MARYLAND TO BOULDER HWY AND MARYLAND PARKWAY SYSTEM

PETITIONER: DAVID N. BOWERS, DIRECTOR

CITY OF LAS VEGAS PUBLIC WORKS

RECOMMENDATION OF PETITIONER:

IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS INTERLOCAL CONTRACT FOR THE DESIGN OF THE FLAMINGO – BOULDER HWY. NORTH, CHARLESTON – MARYLAND TO BOULDER HWY AND MARYLAND PARKWAY SYSTEM – LAS29C16 (FOR POSSIBLE ACTION)

FISCAL IMPACT:

Engineering Design	\$1,	205,549
Right-of-Way	\$	5,000
Environmental Mitigation	\$	5,000
Total	\$1,	215,549

BACKGROUND:

Flamingo – Boulder Hwy. North, Charleston – Maryland to Boulder Hwy and Maryland Parkway System is described in the 2013 Master Plan Update as Facility Number FLBN 0167, 0180 and 0205 and FLMP 0000. It is further identified in the Regional Flood Control District's Ten-Year Construction Program with design scheduled to begin in FY 2016-2017. The proposed improvements include design of a dual 10' x 6' RCB, single 10' x 6' RCB and 8' x 6' RCB and associated collection facilities along Charleston Boulevard from Maryland Parkway to Boulder Highway and along Maryland Parkway from Charleston Boulevard to Stewart Avenue.

Respectfully submitted,

David N. Bowers, Director Department of Public Works TAC AGENDA | RFCD AGENDA | ITEM # 15 | ITEM # 16 | Date: 08/25/2016 | Date: 09/08/2016

CAC AGENDA ITEM # 15

Date: 08/29/2016

Regional Flood Control District AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 08/15/16

FLAMINGO – BOULDER HWY. NORTH, CHARLESTON – MARYLAND TO BOULDER HWY AND MARYLAND PARKWAY SYSTEM INTERLOCAL CONTRACT – LAS29C16

The City of Las Vegas has submitted a request to approve an interlocal contract for design engineering, right-of-way and environmental mitigation in the amount of \$1,215,549 for the Flamingo – Boulder Hwy. North, Charleston – Maryland to Boulder Hwy. and Maryland Parkway System project described in the 2013 Master Plan Update as Facility Numbers FLBN 0167, 0180 and 0205 and FLMP 0000 with design scheduled to begin in FY 2016-17. The proposed improvements include design of a dual 10' x 6' RCB, single 10' x 6' RCB and 8' x 6' RCB and associated collection facilities along Charleston Boulevard from Maryland Parkway to Boulder Highway and along Maryland Parkway from Charleston Boulevard to Stewart Avenue.

District funding will be provided as follows:

Design Engineering	\$1,	205,549
Right-of-Way	\$	5,000
Environmental Mitigation	\$	5,000
Total ILC Value	\$1,	215,549

The District Attorney has reviewed the contract.

Staff Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Technical Advisory Committee:

AGENDA #15 Date: 08/25/16

Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Citizens Advisory Committee:

AGENDA #15 Date: 08/29/16

Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

090816 LAS29C-aid

INTERLOCAL CONTRACT FLAMINGO – BOULDER HIGHWAY NORTH, CHARLESTON – BOULDER HIGHWAY TO MARYLAND PARKWAY AND MARYLAND PARKWAY SYSTEM

THIS INTERLOCAL CONTRACT made and entered into as of the ____ day of _____, 2016 by and between the Clark County Regional Flood Control District, hereinafter referred to as "DISTRICT", and the City of Las Vegas hereinafter referred to as "CITY".

WITNESSETH

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements, and;

WHEREAS, the flood control improvements proposed herein are the same as those generally identified in the 2013 Master Plan Update as Facility Number FLBN 0167, 0180 and 0205 and FLMP 0000, hereinafter referred to as "PROJECT"; and

WHEREAS, the PROJECT is identified and shown on the attached Exhibit "A"; and

WHEREAS, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and

WHEREAS, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley.

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

SECTION I - SCOPE OF THE PROJECT

This INTERLOCAL CONTRACT applies to design associated with the Flamingo – Boulder Highway North Charleston – Maryland to Boulder Highway and Maryland Parkway System. The proposed improvements include design of a dual 10' x 6' RCB, single 10' x 6' RCB and 8' x 6' RCB and associated collection facilities along Charleston Boulevard from Maryland Parkway to Boulder Highway and along Maryland Parkway from Charleston Boulevard to Stewart Avenue. The improvements shall be funded through DISTRICT funds as herein described. This project is further identified and shown on the attached Exhibit "A".

SECTION II - PROJECTS COSTS

The DISTRICT agrees to fund project costs within the limits specified below:

Page 1 of 4

- 1. The engineering and design shall not exceed \$1,205,549.
- 2. Preparation of right-of-way drawings, descriptions, title reports of the right-of-way required, and appraisals at a cost not to exceed \$5,000.
- 3. Environmental Mitigation in an amount not to exceed \$5,000.
- 4. The total cost of this Contract shall not exceed \$1,215,549 which includes all the items described in the paragraphs above.
- 5. If at any time during the term of this Contract the entity determines that a portion of the funds provided pursuant to this Contract will not be needed for the project, then the entity will notify the District in writing of the amount of funds that are not anticipated to be used for the project. Upon receipt of said notification the District's obligation to pay the maximum amount set forth herein will automatically be reduced by the amount specified in the notification.
- 6. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
- 7. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

SECTION III - GENERAL

- 1. The Clark County Regional Flood Control District shall be shown on the title sheet of both the plans and the specifications as the funding agency.
- 2. The CITY will comply with the Local Purchasing Act, Chapter 332 and Public Works Projects, Chapter 338, of the Nevada Revised Statutes.
- 3. The CITY, its employees, and representatives shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed on the PROJECT.
- 4. The CITY will require appropriate financial security for the construction of the PROJECT.
- 5. The CITY shall provide all impacted entities and the DISTRICT with the opportunity to provide the CITY with input relative to the following processes: scope of services development; consultant selection; design, construction and maintenance review; and monitoring of the effectiveness and impacts of facilities on flood flows.

- 6. Applicable portions of the current editions of the Policies and Procedures, the Hydrologic Criteria and Drainage Design Manual, and Uniform Regulations for the Control of Drainage adopted by the DISTRICT will apply in developing this PROJECT unless specifically superseded by this CONTRACT.
- 7. Purchases of right-of-way in excess of that actually needed for construction will not be allowed unless a comparison between the cost of excess acquisition and needed acquisition, including damages, indicates that benefits from such a transaction would result. Title to residual property will be vested in the name of the CITY. Revenues derived from the sale of these properties, less the cost of the sale of these properties, will be forwarded to the DISTRICT.
- 8. Administrative settlements and acceptance of counter offers involving right-of-way may only be made following a review and approval by the DISTRICT.
- 9. The DISTRICT will pay the CITY, or make payment directly to its contractor or its consultant, each month for project costs as outlined in SECTION II PROJECT COSTS. Invoices must identify and allocate all costs to the categories noted below:
 - a. Right-of-Way acquisition including appraisals, title and escrow, negotiations, legal fees, recording fees, etc.
 - b. Predesign Engineering (all work prior to design, excluding right-of-way)
 - c. Design Engineering
 - d. Construction Engineering
 - e. Construction (all work after award of construction contract)
 - f. Environmental: costs incurred by the Lead Entity for the preparation of environmental documentation applicable to the project and costs incurred for the implementation of mitigation measures provided in an environmental document (e.g., EIS OR EA)
 - g. Other including landscaping, flood insurance rate map amendments or revisions, etc.
- 10. Accurate documentation of all work performed and payments made will be maintained by the CITY for a period of three (3) years in hard copy form after final project approval and payment. Following the three year period, the CITY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.
- 11. The DISTRICT reserves the right to review and/or audit all records pertaining to all projects both during and after project completion.
- 12. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY

officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

- 13. Any costs found to be improperly allocated to this PROJECT will be refunded by the CITY to the DISTRICT.
- 14. The items covered in SECTION II PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2019. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

IN WITNESS WHEREOF, the Parties have caused this Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action	Date of District Action		
City of Las Vegas	Regional Flood Control District		
By:Carolyn G. Goodman, Mayor	By: LAWRENCE L. BROWN, III, Chairman		
Attest	Attest		
By: LuAnn Holmes, MMC City Clerk	By: Deanna Hughes Secretary to the Board		
Approved as to form	Approved as to Form		
By:	By: Christopher Figgins Date Chief Deputy District Attorney		

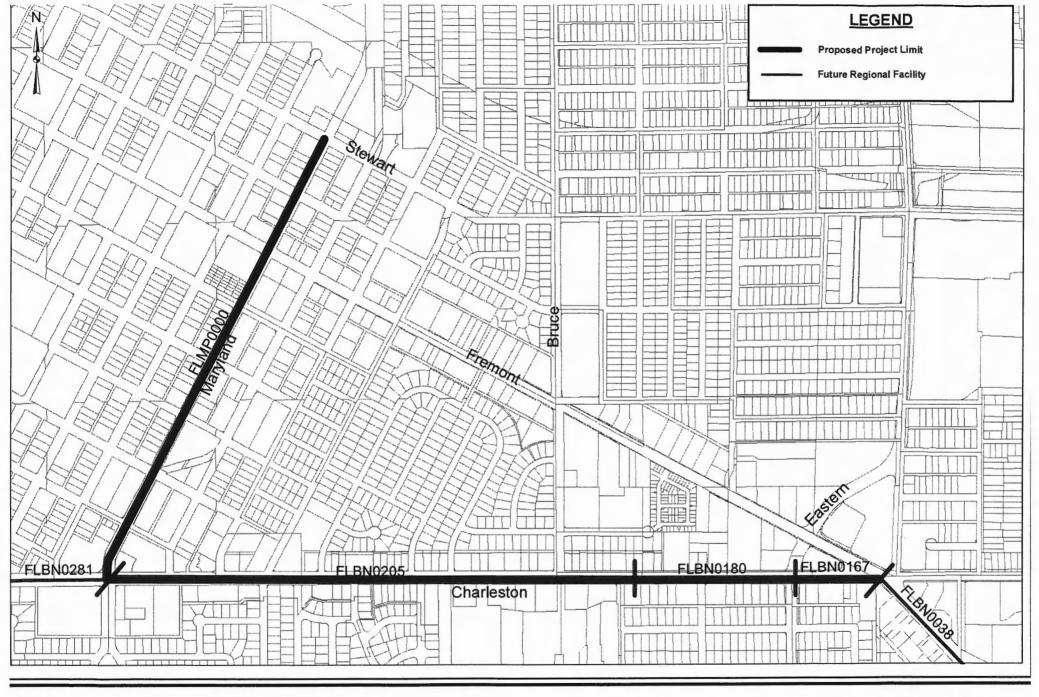


EXHIBIT A
FLAMINGO - BOULDER HWY. NORTH, CHARLESTON - MARYLAND TO
BOULDER HWY AND MARYLAND PARKWAY SYSTEM

AUGUST 16

(LAS29C16)

17. Comments By the General Public

A period devoted to comments by the general public about matters relevant to the Regional Flood Control District Board of Directors jurisdiction will be held. No vote may be taken on a matter not listed on the posted agenda. Comments will be limited to three minutes. Please step up to the speaker's podium, clearly state your name and address and please spell your last name for the record. If any member of the Regional Flood Control District Board of Directors wishes to extend the length of a presentation, this will be done by the Chairman, or the Regional Flood Control District Board of Directors by majority vote.

All comments by speakers should be relevant to the Regional Flood Control District Board of Directors action and jurisdiction.