



**Project – JBVNL
Project Budgeting
End User Manual – Project System**



Jharkhand Bijli Vitran Nigam Limited.

PROJECT SYSTEM

USER MANUAL

Project Budgeting



Envision. Engage. Empower.



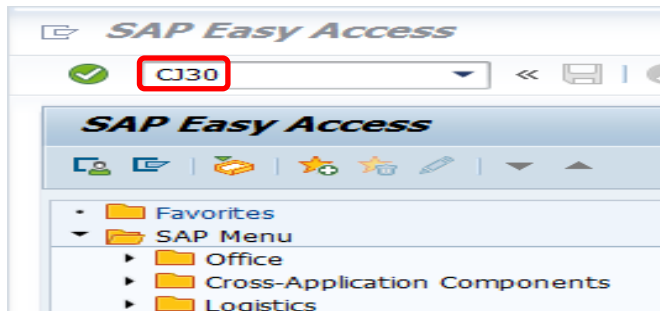
Project – JBVNL
Project Budgeting
End User Manual – Project System



Project Budgeting

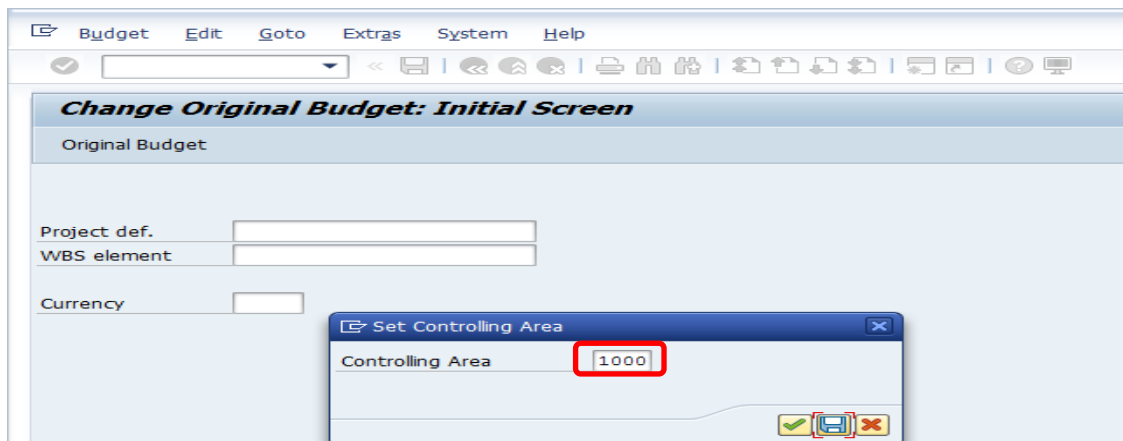
1.1 Original Budget:

Step	Action
(1)	Tcode: CJ30 to open project budgeting



1.2 Original Budget:

Step	Action
(1)	Input Controlling Area = 1000, and select tick button





Project – JBVNL
Project Budgeting
End User Manual – Project System



1.3 Original Budget:

Step	Action
(1)	Select Project definition Number and click on Original Budget

Budget Edit Goto Extras System Help

Change Original Budget: Initial Screen

Original Budget

Project def. DDNW/17.04

WBS element

Currency



Project – JBVNL Project Budgeting End User Manual – Project System



1.4 Original Budget:

Step	Action
(1)	Observe L1 WBS element already has budget which is from Investment Management transactions and it's in grey mode (non-editable), Input budget to lower level WBS elements as required

E..	Lev	WBS element	Budget	Tr...	Current budget	Distributed	Distributable	Planned total...	Cumulative
1		DDNW/17.04	500.000.000,00	INR	500.000.000,00		..000.000,00	150.430,30	..000.000,00
2		DDNW/17.04.01		INR				200,00	
3		DDNW/17.04.01.01		INR				200,00	
3		DDNW/17.04.01.02		INR					
3		DDNW/17.04.01.03		INR					
3		DDNW/17.04.01.04		INR					
3		DDNW/17.04.01.05		INR					
2		DDNW/17.04.02		INR				150.230,30	
3		DDNW/17.04.02.01		INR				150.230,30	
3		DDNW/17.04.02.02		INR					



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1.5 Original Budget: Change display view of WBS description

Step	Action
(1)	To see the description of WBS - Select settings tab→Display options→select using descriptions

Overall values

E.. Lev	WBS element	Budget	Tr...	Current budget	Distributed	Distributable	Planned total...	Cumulative
1	DDNW/17.04	500.000.000,00	INR	500.000.000,00		...000.000,00	150.430,30	...000.000,00
2	DDNW/17.04.01		INR				200,00	
3	DDNW/17.04.01.01		INR				200,00	
3	DDNW/17.04.01.02		INR					
3	DDNW/17.04.01.03		INR					
3	DDNW/17.04.01.04		INR					
3	DDNW/17.04.01.05		INR					
2	DDNW/17.04.02		INR				150.230,30	
3	DDNW/17.04.02.01		INR				150.230,30	
3	DDNW/17.04.02.02		INR					

Choose Display of WBS Element

Identification of the WBS elements in the overview screens

using numbers

using short IDs

using descriptions

Indent levels

Continue Cancel



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Budget Edit Goto Settings Extras System Help

Change Original Budget: WBS Element Overview

Annual Overview

Proj.def. DDINW/17.04 RE WORKS UNDER JAMSHEDPUR

Period 0 Overall

Overall values

E..	Lev	WBS element	Budget	Tr...	Current bud...	Distributed	Distributable	Planned total...	Cumulative	Re
	1	RE WORKS UNDER JA...	500.000.000,00	INR	...000.000,00		...000.000,00	150.430,30	...000.000,00	
	2	Civil Works		INR				200,00		
	3	Building construction		INR				200,00		
	3	Road Construction		INR						
	3	Yard Works		INR						
	3	Boundary wall		INR						
	3	PSS Maingate		INR						
	2	PSS Electrical works		INR				150.230,30		
	3	Transformer		INR				150.230,30		
	3	33 kv Feeders		INR						



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1.6 Original Budget: Change display view of Values

Step	Action
(1)	To see the values in terms of crores - select settings tab → Scaling Factor = 7 → decimals = 2 → press tick button

The screenshot shows the 'Change Original Budget' window. The 'Settings' menu is open, and the 'Scaling Factor' option is highlighted. The main window displays a table of budget values for 'RE WORKS UNDER JAMSHEDPUR'.

E.. Lev	WBS element	Budget	Tr...	Current bud...	Distributed	Distributable	Planned total...	Cumulative	R
1	RE WORKS UNDER JA..	500.000.000,00	INR	...000.000,00		...000.000,00	150.430,30	...000.000,00	
2	Civil Works		INR				200,00		
3	Building construction		INR				200,00		
3	Road Construction		INR						
3	Yard Works		INR						
3	Boundary wall		INR						
3	PSS Maingate		INR						
2	PSS Electrical works		INR				150.230,30		
3	Transformer		INR				150.230,30		
3	33 kv Feeders		INR						



Project – JBVNL Project Budgeting End User Manual – Project System



Budget Edit Goto Settings Extras System Help

Scaling factor

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR

Period 0 Overall

ScalingFac 10.000.000

Overall values

E.. Lev	WBS element	Budget	Tr...	Current bud...	Distributed	Distributable	Planned total...	Cumulative
1	RE WORKS UNDER JA...	50,00	INR	50,00		50,00	0,02	50,00
2	Civil Works							
3	Building constru							
3	Road Constructi							
3	Yard Works							
3	Boundary wall							
3	PSS Maingate							
2	PSS Electrical works		INR				0,02	
3	Transformer		INR				0,02	
3	33 kv Feeders		INR					

Scaling factor dialog box:

Scaling factor

Decimal places 2



**Project – JBVNL
Project Budgeting
End User Manual – Project System**



1.7 Original Budget: Allocate Budget to Lower level WBS elements

Step	Action
(1)	Input the Budget values as required to the relevant WBS elements and total up to the top level for Overall(total) values and repeat the same for Annual values too as shown below

Budget Edit Goto Settings Extras System Help

Change Original Budget: WBS Element Overview

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR

Period 0 Overall

ScalingFac 10.000.000

Overall values										
E..	Lev	WBS element	Budget	Tr...	Current bud...	Distributed	Distributable	Planned total...	Cumulative	F
1		RE WORKS UNDER JA...	50,00	INR	50,00		50,00	0,02	50,00	
2		Civil Works	20	INR						
3		Building construction	10	INR						
3		Road Construction		INR						
3		Yard Works		INR						
3		Boundary wall		INR						
3		PSS Maingate		INR						
2		PSS Electrical works		INR				0,02		
3		Transformer		INR				0,02		
3		33 kv Feeders		INR						



Project – JBVNL Project Budgeting End User Manual – Project System



Budget Edit Goto Settings Extras System Help

Change Original Budget: WBS Element Overview

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR

Period 0 Overall

ScalingFac 10.000.000

Overall values			Budget	Tr...	Current bud...	Distributed	Distributable	Planned total...	Cumulative
1	RE	2017	50,00	INR	50,00		50,00	0,02	50,00
2	Civil	2017	20	INR					
3	Build	2017	10	INR					
3	Road	2017		INR					
3	Yard	2017		INR					
3	Boundary wall	2017		INR					
3	PSS Maingate	2017		INR					
2	PSS Electrical works	2017		INR				0,02	
3	Transformer	2017		INR				0,02	
3	33 kv Feeders	2017		INR					

Budget Edit Goto Settings Extras System Help

Change Original Budget: WBS Element Overview

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR

Period 2017

ScalingFac 10.000.000

Annual Values											
E..	Lev	WBS element	Budget	Tr...	Current bud...	Distributed	Distributable	Planned total...	Previous year	Cumulative	Remainder
1		RE WORKS UNDER JA...	50,00	INR	50,00		50,00	0,02		50,00	
2		Civil Works	20	INR							20,00
3		Building construction	10	INR							10,00
3		Road Construction		INR							
3		Yard Works		INR							
3		Boundary wall		INR							
3		PSS Maingate		INR							
2		PSS Electrical works		INR				0,02			
3		Transformer		INR				0,02			
3		33 kv Feeders		INR							



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Budget Edit Goto Settings Extras System Help

Change Original Budget: WBS Element Overview

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR
Period 2017 ScalingFac 10.000.000

E..	Lev	WBS element	Budget	Tr...	Current bud...	Distributed	Distributable	Planned total...	Previous year	Cumulative
	1	RE WORKS UNDER JA...	50,00	INR	50,00	20,00	30,00	0,02		50,00
	2	Civil Works	20,00	INR	20,00	10,00	10,00			20,00
	3	Building construction	10,00	INR	10,00		10,00			10,00
	3	Road Construction		INR						
	3	Yard Works		INR						
	3	Boundary wall		INR						
	3	PSS Maingate		INR						
	2	PSS Electrical works		INR				0,02		
	3	Transformer		INR				0,02		
	3	33 kv Feeders		INR						

Budget Edit Goto Extras System Help

Change Original Budget: Initial Screen

Original Budget

Project def. DDNW/17.04
WBS element
Currency

Document 0100000021 posted

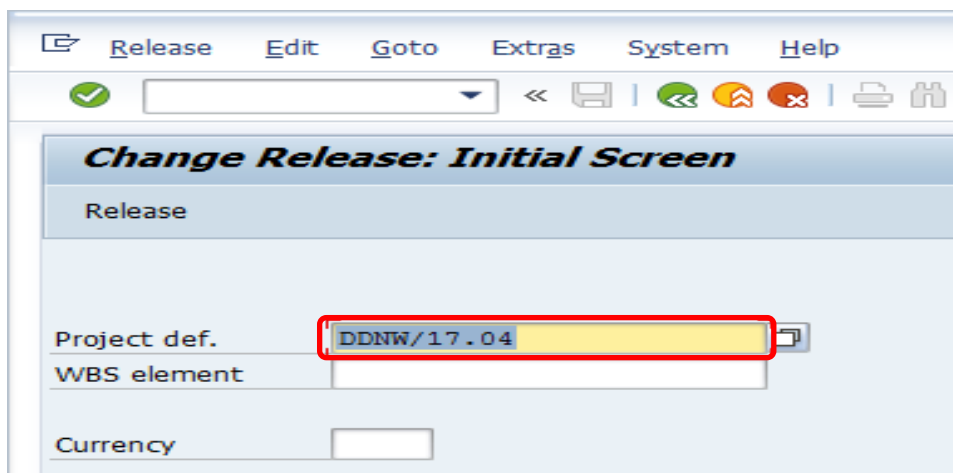
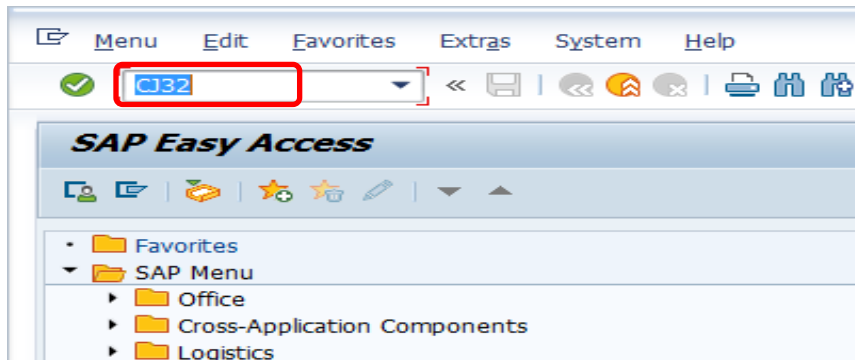


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Project Budgeting
End User Manual – Project System



1.8 Original Budget: Budget Release

Step	Action
(1)	Tcode CJ32: Select the project to Release the budget for execution of project





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Release Edit Goto **Settings** Extras System Help

Display Options **Ctrl+Shift+F7**
Scaling Factor
Planned Tgtal Version

Change Release: WBS Element Overview

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR
Period 0 Overall

Overall values

E.. Lev	WBS element	Release	Transaction ...	Current budget	Distributed	Distributable	Planned total...
1	DDNW/17.04		INR	500.000.000,00			150.430,30
2	DDNW/17.04.01		INR	200.000.000,00			200,00
3	DDNW/17.04.01.01		INR	100.000.000,00			200,00
3	DDNW/17.04.01.02		INR				
3	DDNW/17.04.01.03		INR				
3	DDNW/17.04.01.04		INR				
3	DDNW/17.04.01.05		INR				
2	DDNW/17.04.02		INR				150.230,30
3	DDNW/17.04.02.01		INR				150.230,30
3	DDNW/17.04.02.02		INR				

Release Edit Goto Settings Extras System Help

Change Release: WBS Element Overview

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR
Period 0 Overall

Overall values

E.. Lev	WBS element	Release	Transaction ...	Current budget	Distributed	Distributable	Planned total...
1	DDNW/17.04		INR	500.000.000,00			150.430,30
2	DDNW/17.04.01		INR	200.000.000,00			200,00
3	DDNW/17.04.01.01		INR	100.000.000,00			200,00
3	DDNW/17.04.01.02		INR				
3	DDNW/17.04.01.03		INR				
3	DDNW/17.04.01.04		INR				
3	DDNW/17.04.01.05		INR				
2	DDNW/17.04.02		INR				150.230,30
3	DDNW/17.04.02.01		INR				150.230,30
3	DDNW/17.04.02.02		INR				

Choose Display of WBS Element

Identification of the WBS elements in the overview screens

using numbers
 using short IDs
 using descriptions

Indent levels

Continue Cancel



Project – JBVNL Project Budgeting End User Manual – Project System



Release Edit Goto **Settings** Extras System Help

Display Options Ctrl+Shift+F7
Scaling Factor
Planned Total Version

Change Release: [Project Name]

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR
Period 0 Overall

Overall values							
E.. Lev	WBS element	Release	Transaction ...	Current budget	Distributed	Distributable	Planned total... C
1	RE WORKS UNDER JA...		INR	500.000.000,00			150.430,30
2	Civil Works		INR	200.000.000,00			200,00
3	Building construction		INR	100.000.000,00			200,00
3	Road Construction		INR				
3	Yard Works		INR				
3	Boundary wall		INR				
3	PSS Maingate		INR				
2	PSS Electrical works		INR				150.230,30
3	Transformer		INR				150.230,30
3	33 kv Feeders		INR				

Release Edit Goto **Settings** Extras System Help

Scaling factor

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR
Period 0 Overall

Overall values							
E.. Lev	WBS element	Release	Transaction ...	Current budget	Distributed	Distributable	Planned total... C
1	RE WORKS UNDER JA...		INR	500.000.000,00			150.430,30
2	Civil Works		INR	200.000.000,00			200,00
3	Building construction		INR	100.000.000,00			200,00
3	Road Constructi						
3	Yard Works						
3	Boundary wall						
3	PSS Maingate						
2	PSS Electrical wo						150.230,30
3	Transformer		INR				150.230,30
3	33 kv Feeders		INR				

Scaling factor

Scaling factor 7

Decimal places 2

✓ ✕



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1.9 Original Budget: Budget Release

Step	Action
(1)	Input the values to be released for lower level WBS elements and total up for Overall values and repeat the same for Annual values as well

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR
Period 0 Overall ScalingFac 10.000.000

Overall values									
E.. Lev	WBS element	Release	Transaction ...	Current budget	Distributed	Distributable	Planned total...	Cumulative	Remainder
1	RE WORKS UNDER JA...		INR	50,00	20,00	20,00-	0,02		
2	Civil Works	20,00	INR	20,00	10,00	10,00			20,00
3	Building construction	10,00	INR	10,00		10,00			10,00
3	Road Construction		INR						
3	Yard Works		INR						
3	Boundary wall		INR						
3	PSS Maingate		INR						
2	PSS Electrical works		INR				0,02		
3	Transformer		INR				0,02		
3	33 kv Feeders		INR						

Proj.def. RE WORKS UNDER JAMSHEDPUR
Period ScalingFac 10.000.000

Overall values						
E.. Lev	WBS element	Release	Transaction ...	Current budget	Distributed	
1	RE WORKS UNDER JA...		INR	50,00	20,00	
2	Civil Works	20,00	INR	20,00	10,00	
3	Building construction	10,00	INR	10,00		
3	Road Construction		INR			



Project – JBVNL Project Budgeting End User Manual – Project System



Release Edit Goto Settings Extras System Help

Total up

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR

Period 0 Overall

ScalingFac 10.000.000

Overall values

E.. Lev	WBS element	Current budget	Distributed	Distributable	Planned total...	Cumulative	Remainder
1	RE WORKS UNDER JAMSHEDPUR	50,00	20,00	20,00-	0,02		
2	Civil Works	20,00	10,00	10,00			20,00
3	Building construction	10,00		10,00			10,00
3	Road Construction						
3	Yard Works						
3	Boundary Works						
3	PSS Management						
2	PSS Electric				0,02		
3	Transformer				0,02		
3	33 kv Feeders						

INR

Total up

Annual values

from 2012

to 2022

Total values

Release Edit Goto Settings Extras System Help

Change Release: WBS Element Overview

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR

Period 0 Overall

ScalingFac 10.000.000

Overall values

E.. Lev	WBS element	Release	Transaction ...	Current budget	Distributed
1	RE WORKS UNDER JAMSHEDPUR	10,00	INR	50,00	10,00
2	Civil Works	10,00	INR	20,00	10,00
3	Building construction	10,00	INR	10,00	
3	Road Construction		INR		
3	Yard Works		INR		
3	Boundary Works		INR		

2012

2013

2014

2015

2016

2017

2018

2019

2020

2021

2022

0 Overall

Release Edit Goto Settings Extras System Help

Change Release: WBS Element Overview

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR

Period 0 Overall

ScalingFac 10.000.000

Annual Values

E.. Lev	WBS element	Release	Transaction ...	Current budget	Distributed	Distributable
1	RE WORKS UNDER JAMSHEDPUR		INR	50,00		
2	Civil Works		INR	20,00	10,00	10,00-
3	Building construction	10,00	INR	10,00		10,00
3	Road Construction		INR			
3	Yard Works		INR			

Select

Show/Hide

Total Up F9

Revaluate

Copy View Shift+F1

Delete Shift+F2

Cancel F12

10,00 INR



Project – JBVNL Project Budgeting End User Manual – Project System



Release Edit Goto Settings Extras System Help

Total up

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR
Period 2017 ScalingFac 10.000.000

Annual Values

E.. Lev	WBS element	Current budget	Distributed	Distributable	Planned total...	Previous year	Cumulative
1	RE WORKS UNDER JA...	50,00			0,02		
2	Civil Works	20,00	10,00	10,00			10,00
3	Building construction	10,00		10,00			
3	Road Construction						
3	Yard Works						
3	Boundary wall						
3	PSS Maingate						
2	PSS Electrical works				0,02		
3	Transformer				0,02		
3	33 kv Feeders						

Dialog Box: Total up
[x] Annual values (checked)
from 2012
to 2022
[x] Total values (checked)

Release Edit Goto Settings Extras System Help

Change Release: WBS Element Overview

Annual Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR
Period 2017 ScalingFac 10.000.000

Annual Values

E.. Lev	WBS element	Release	Transaction ...	Current budget	Distributed	Distributable	Planned total...	Previous year	Cumulative
1	RE WORKS UNDER JA...		10,00 INR	50,00	10,00		0,02		10,00
2	Civil Works		10,00 INR	20,00	10,00				10,00
3	Building construction		10,00 INR	10,00		10,00			10,00
3	Road Construction		INR						
3	Yard Works		INR						
3	Boundary wall		INR						
3	PSS Maingate		INR						
2	PSS Electrical works		INR				0,02		
3	Transformer		INR				0,02		
3	33 kv Feeders		INR						



Project – JBVNL Project Budgeting End User Manual – Project System



Release Edit Goto Extras System Help

Change Release: Initial Screen

Release

Project def. DDNW/17.04

WBS element

Currency

Document 0100000022 posted

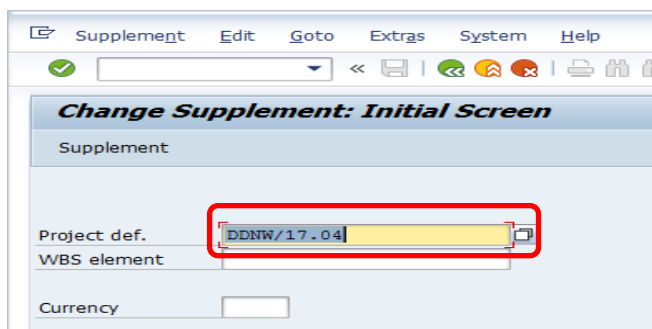
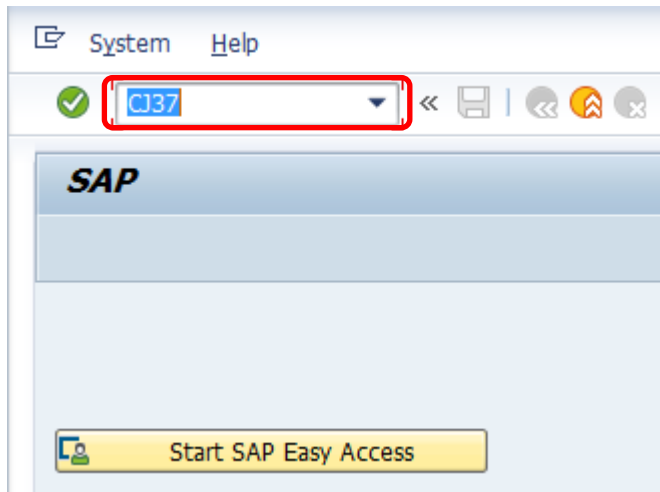


Project – JBVNL
Project Budgeting
End User Manual – Project System



1.10 Original Budget: Budget Supplement

Step	Action
(1)	Tcode: CJ37 to carry out Budget Supplement and select Project definition





Project – JBVNL Project Budgeting End User Manual – Project System



1.11 Original Budget: Budget Supplement

Step	Action
(1)	Input the values against the relevant WBS element to carry out Budget Supplement, carry out the same for Overall and Annual values too

The screenshot shows the 'Change Supplement: WBS Element Overview' window. The 'Period' dropdown is set to 'Overall' and the 'ScalingFac' is 10.000.000. The table below shows the overall values for the project.

E.. Lev	WBS element	Supplement	Tr...	Current budget	Distributed	Distributable
1	RE WORKS UNDER JAMSHEDPUR		INR	50,00	20,00	30,00
2	Civil Works		INR	20,00	15,00	5,00
3	Building construction	5,00	INR	15,00		15,00
3	Road Construction		INR			

The screenshot shows the 'Change Supplement: WBS Element Overview' window for the year 2017. The 'Period' dropdown is set to '2017' and the 'ScalingFac' is 10.000.000. The table below shows the annual values for the project.

E.. Lev	WBS element	Supplement	Tr...	Current budget	Distributed	Distributable
1	RE WORKS UNDER JAMSHEDPUR		INR	50,00	20,00	30,00
2	Civil Works		INR	20,00	15,00	5,00
3	Building construction	5,00	INR	15,00		15,00
3	Road Construction		INR			



Project – JBVNL Project Budgeting End User Manual – Project System



Supplement Edit Goto Extras System H

Change Supplement: Initial Screen

Supplement

Project def. DDNW/17.04

WBS element

Currency

Document 010000023 posted

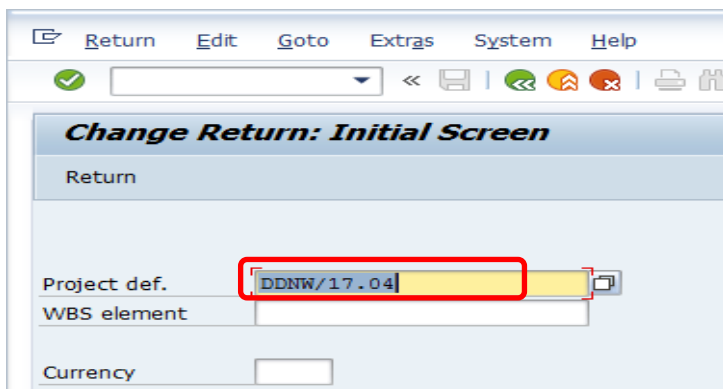
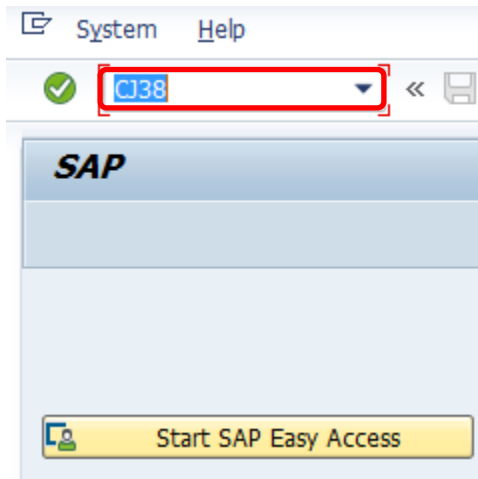


Project – JBVNL
Project Budgeting
End User Manual – Project System



1.12 Original Budget: Budget Return

Step	Action
(1)	Tcode: CJ38 to carry out Budget Return, Select project definition and click tick symbol





Project – JBVNL Project Budgeting End User Manual – Project System



1.13 Original Budget: Budget Return

Step	Action
(1)	Select the relevant WBS element from which Budget to be returned, enter the value for Overall and Annual values too and save → document number will be generated

Change Return: WBS Element Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR

Period **0 Overall** ScalingFac 10.000.000

E.. Lev	WBS element	Return	Tr...	Current budget	Distributed	Distributable
1	RE WORKS UNDER JA...		INR	50,00	20,00	30,00
2	Civil Works		INR	20,00	10,00	10,00
3	Building construction	5,00	INR	10,00		10,00
3	Road Construction		INR			
3	Yard Works		INR			
3	Boundary wall		INR			
3	PSS Maingate		INR			
2	PSS Electrical works		INR			
3	Transformer		INR			
3	33 kv Feeders		INR			

Change Return: WBS Element Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR

Period **2017** ScalingFac 10.000.000

E.. Lev	WBS element	Return	Tr...	Current budget	Distributed	Distributable	Planned total...
1	RE WORKS UNDER JA...		INR	50,00	20,00	30,00	0,02
2	Civil Works		INR	20,00	10,00	10,00	
3	Building construction	5,00	INR	10,00		10,00	
3	Road Construction		INR				
3	Yard Works		INR				
3	Boundary wall		INR				
3	PSS Maingate		INR				
2	PSS Electrical works		INR				0,02
3	Transformer		INR				0,02
3	33 kv Feeders		INR				



Project – JBVNL Project Budgeting End User Manual – Project System



Return Edit Goto Settings Extras System Help

Change Return: WBS Element Overview

Proj.def. DDNW/17.04 RE WORKS UNDER JAMSHEDPUR
Period 2017 ScalingFac 10.000.000

E.. Lev	WBS element	Return	Tr...	Current budget	Distributed
1	RE WORKS UNDER JA...		INR	50,00	20,00
2	Civil Works		INR	20,00	10,00
3	Building construction	5,00	INR	10,00	
3	Road Construction		INR		
3	Yard Works		INR		
3	Boundary wall		INR		
3	PSS Maingate		INR		
2	PSS Electrical works		INR		
3	Transformer		INR		
3	33 kv Feeders		INR		

Check complete : No errors detected

Return Edit Goto Extras System Help

Change Return: Initial Screen

Return

Project def. DDNW/17.04
WBS element
Currency

Document 0100000024 posted

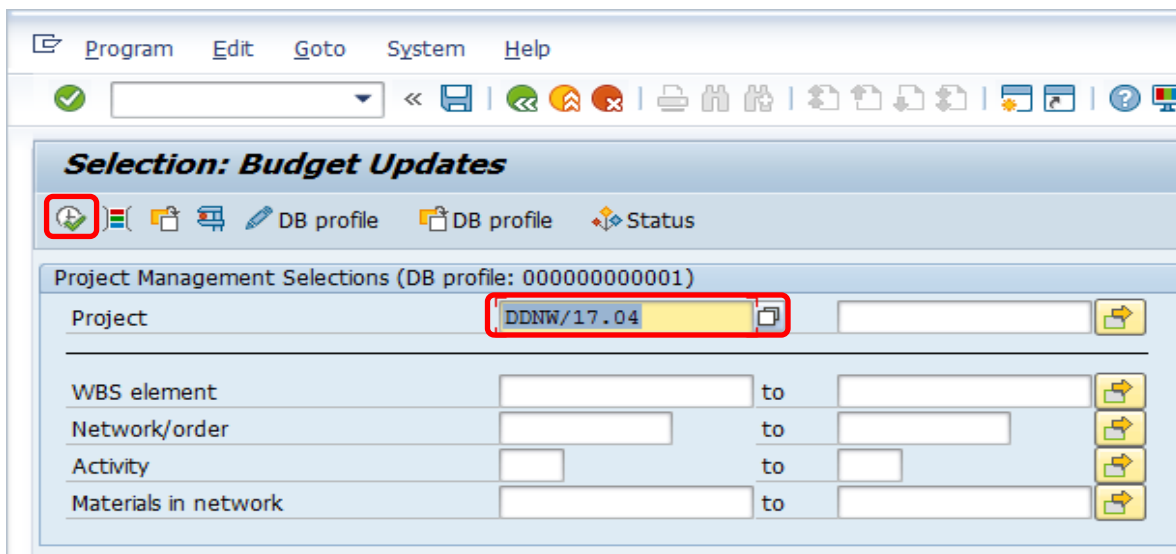
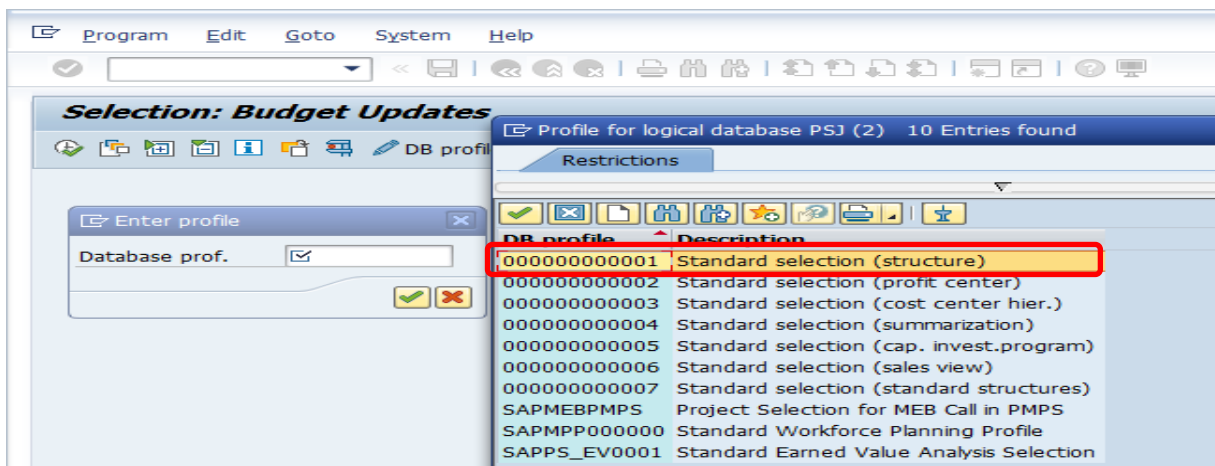
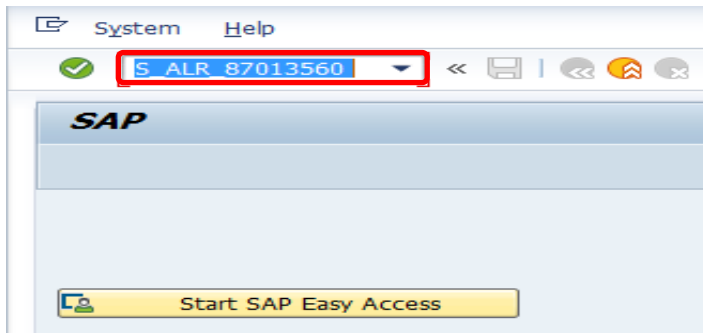


**Project – JBVNL
Project Budgeting
End User Manual – Project System**



1.14 Budget Reports

Step	Action
(1)	Tcode: S_ALR_87013560, Select database profile as shown below, select project definition and click on Execute button (f8)





Project – JBVNL Project Budgeting End User Manual – Project System



Report Edit Goto Extras Settings System Help

Execute Drilldown Report Budget Updates

Selection date: Budget Updates Current data (19.02.2018 13:03:53)

Navigation	P	N	Object	Orig.bud.--Total	Release--Total	Supplement--...	Return--Total	Transfer...
• Object			PRJ DDNW/17.04	500.000.000	100.000.000	0	0	
• Val.category			WBS DDNW/17.04	500.000.000	100.000.000	0	0	
• Period/year			WBS DDNW/17.04.01	200.000.000	100.000.000	0	0	
• Trans. Currency			WBS DDNW/17.04.01.01	100.000.000	100.000.000	50.000.000	50.000.000	
• Bus.transaction			• Result	500.000.000	100.000.000	0	0	

Lead column	Orig.bud.	Supplement	Return	Transfer	Curr.Bdgt	Release
Overall values	500.000.000	0	0	0	500.000.000	100.000.000
Previous years	0	0	0	0	0	0
2017	500.000.000	0	0	0	500.000.000	100.000.000
2018	0	0	0	0	0	0
2019	0	0	0	0	0	0
2020 and following	0	0	0	0	0	0
Total of years	500.000.000	0	0	0	500.000.000	100.000.000

Form: Costs: Budget Update