

F.No.3-19/2019-RKVY

Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
RKVY Division

Krishi Bhawan, New Delhi

Dated: 22.11.2019

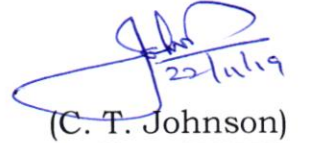
To
Agriculture Production Commissioner (APC)
/Principle Secretary/Director (Agriculture)
[All States/UTs]

Subject: Minutes of the Video Conference held with the States/UTs on
20.11.2019 for reviewing the implementation of RKVY-RAFTAAR - reg.

Sir/Madam,

The undersigned is directed to enclose herewith the minutes of the Video Conference held with the States/UTs on 20.11.2019 for reviewing the implementation of RKVY-RAFTAAR for information and further necessary action.

Yours faithfully



22/11/19

(C. T. Johnson)
Section Officer (RKVY)
Ph. No. 011-23070964

Copy to:

(i) Nodal Officer (RKVY)- All States

F.No.3-19/2019-RKVY
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
RKVY Division

Krishi Bhawan, New Delhi

Dated: 23rd November, 2019

Subject: Minutes of the Video Conference held with States/UTs on 20.11.2019 for reviewing the implementation of RKVY-RAFTAAR - reg.

A video conference was held on **20.09.2019** under the chairmanship of Ms. Chhavi Jha, Joint Secretary (RKVY) between **10.00 AM to 12.00 noon** with States/UTs to review the status of implementation of RKVY-RAFTAAR. The State Governments of Andhra Pradesh, Arunachal Pradesh, Assam, Goa, Gujarat, Himachal Pradesh, J&K, Jharkhand, Karnataka, Kerala, Maharashtra, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Tamil Nadu, Telangana, Tripura, Uttar Pradesh and West Bengal & UT of Andaman & Nicobar & Pudducherry participated in the video conference.

2. The following agenda was the basic purpose of the Video Conference:

- (i) Proposal on release of 2nd installment of funds for 2019-20
- (ii) Status of unspent balance of previous year/outstanding UCs.
- (iii) Status of Physical & financial progress reports
- (iv) Status on entries made on RKVY-RDMIS
- (v) Status of Geo-tagging or RKVY assets
- (vi) Revalidation of unspent balances of previous years
- (vii) Confirmation of list projects from 2007-08 to 2017-18
- (viii) Year wise interest accrued on RKVY fund parked in bank accounts
- (ix) Status on 3rd party evaluation on monitoring of 25% projects
- (x) Component-wise (General, SCSP & TSP) UCs submission from 2017-18 onwards.
- (xi) Status of District Agriculture Plans (DAPs)/ State Agriculture Plan (SAP) and state Agriculture Infrastructure Development Programme (SAIDP).
- (xii) Discussion on preparation of action plan in advance for 2020-21
- (xiii) Submission of next year's proposals in DPR format.
- (xiv) Any other relevant issues / suggestion.
- (xv) Data for inter State allocation for 2020-21
- (xvi) Status on RKVY sub-scheme

- **3.** The Joint Secretary (RKVY) welcomed representatives of all the participating States in the Video Conference. All States/UTs were requested to send the pending Utilization Certificates (UCs) for releasing the 2nd installment of funds for 2019-20. If 2nd installment not claimed in time, funds will be allocated to better performing States as per guidelines of RKVY-RAFTAAR. State should send information on year wise interest accrued on RKVY fund parked in their bank accounts. If State is not willing to take up any particular sub scheme, a letter of intimation may be sent to this Division. The issues discussed with the States that participated in the video conference are as under:

ANDHRA PRADESH

- 2nd installment of funds for 2019-20 will be sent by 1st week of December, 2019.
- State has received 1st installment of funds for CDP, AEIC, NRAA and AFDP sub-scheme. State has submitted proposal for ANMHLT sub scheme. Funds for ANMHLT sub scheme will be released shortly by GOI.

ARUNACHAL PRADESH

- State will send the proposal for 2nd installment of funds for 2019-20 by end of December, 2019.
- State has submitted proposal for RPS and ANMHLT sub-scheme. Funds will be released shortly by GOI.
- So far, 543 assets have been geo tagged out of total 10000 expected assets. State needs to gear up the progress.

ASSAM

- State will send the proposal for 2nd installment of funds for 2019-20 by December, 2019.
- The pending UCs of previous years will be submitted by November, 2019.
- Information on Inter State Allocation for 2020-21 will be submitted shortly.

GOA

- State will send the proposal for 2nd instalment of funds for 2019-20 by 1st week of January, 2020.
- State is not willing to take up AEIC sub scheme. Letter has been sent by the State. State needs to submit proposal for ANMHLT sub scheme.
- State is facing some issues in uploading data in RKVY-MIS. State was advised to send concerned person (a master trainer) in RKVY Division, DAC &FW to sort out the issues concerned to RKVY-MIS.

GUJARAT

- State will send the proposal for 2nd instalment of funds by the end December, 2019.
- State needs to submit proposal for AEIC sub-scheme approved by SLSC. The approved proposal for ANMHLT sub scheme has been submitted by the State.

HIMACHAL PRADESH

- State has already received 2nd instalment of funds under RKVY.
- State has submitted proposal for ANMHLT sub scheme to LH Division.

J&K

- State will submit UCs of previous years shortly.
- The data for Inter State Allocation will be submitted shortly.
- State informed that Annual Action Plan for ANMHLT sub-scheme has been submitted to DAHD.

JHARKHAND

- The proposal for release of 1st instalment funds for 2019-20 is under process with DAC&FW. State will avail it shortly by GOI. However, State will not be able to avail 2nd instalment of funds for 2019-20 due to model code of conduct in view of forth coming State election & delay in release of 1st instalment.

- State informed that information has been sought from all line departments for compilation of list of projects from 2007-08 onwards and information for Inter State Allocation for 2020-21. These must be expedited.
- State is not willing to take up AEIC sub scheme. State may send a reference in this regard to Govt. of India to reallocate the fund.

KARNATAKA

- State has sent proposal for release of 2nd instalment of funds for 2019-20. State will submit revised UCs for 60 % funds of 1st instalment released for 2019-20. Since the State has received only partial allotment of 1st instalment initially & the remaining instalment only recently, it is expected that UC will be submitted by Dec. end.
- State has already submitted proposal for AEIC and ANMHLT sub scheme DAC&FW will check the position from the concerned scheme Division/Department and process the proposal of release.

KERALA

- State will send the proposal for 2nd instalment of funds by end of December, 2019.
- State has received 1st instalment of funds for AEIC sub-scheme. State informed that proposal for ANMHLT sub-scheme has been submitted. The proposal will be checked up with the programme Division (DAHD) to process it for release of funds.
- Information for Inter State Allocation will be submitted shortly by the State.

MAHARASHTRA

- State will send the proposal for 2nd instalment of funds by end of December, 2019.
- State has submitted proposal for revalidation of Rs. 63.11 crore for 2017-18. However, as per GOI record, State data does not match that available with RKVY Division. State needs to clarify actual position of pending UCs of 2017-18 for further process of revalidation.

- State will submit the information for Interstate Allocation of 2020-21 by next week.
- State is not willing to take up AEIC sub-scheme. State has received 1st instalment of funds for AFDP sub scheme. Sanction is under process for release of funds for ANMHLT sub-scheme.

MIZORAM

- State will send the proposal for 2nd instalment of funds by end of December, 2019.

NAGALAND

- State needs to submit state share figure in UCs. State will get only part funds of the 2nd instalment.
- State will submit data for Interstate Allocation of 2020-21 shortly. RPS & AEIC not received.

ODISHA

- State will send the proposal for 2nd instalment of funds by end of November, 2019.
- State informed that proposal for RPS and AEIC sub-scheme has been submitted. State was informed that status on approval of Annual Action Plan for RPS and AEIC sub-scheme will be ascertained from the concerned programme Division to process the proposals for release of funds by GOI. However, State needs to submit the proposal for ANMHLT sub-scheme.

PUNJAB

- State will send proposal for release of 1st instalment of funds for 2019-20 after the approval of minutes of SLSC 2019-20 by Chief Secretary. State may not avail 2nd instalment of funds for 2019-20.
- State has requested concerned line Department to surrender the pending UCs of previous years. Accordingly, State will compile UCs for submission to GOI. An Action Plan in this regard needs to be finalised.
- State informed that proposal for CDP & ANMHLT sub scheme has been included in SLSC agenda for approval.

RAJASTHAN

- State will send the proposal for 2nd instalment of funds by mid of December, 2019.
- State has submitted proposal for revalidation of unspent balances of 2018-19. Issue regarding revalidation related to 2018-19 has to resolved.
- State has submitted action plan for ANMHLT sub scheme. Status on approval of Annual Action Plan will be ascertained by DAC& FW from the concerned programme Division to process the proposals for release of funds.

TELANGANA

- State will not send the proposal for 2nd instalment of funds due to pending liability of UCs of previous years.
- Funds for ANMHLT sub scheme will be released shortly.

TAMIL NADU

- State will send the proposal for 2nd instalment of funds by November, 2019. The pending UCs of 2018-19 & 2019-20 will be submitted by this week.
- State has submitted ANMHLT sub-scheme and requested for release of funds. The proposal for AEIC sub- scheme has been submitted in the programme Division (MIDH). State has requested for additional allocation under AEIC sub-scheme.

TRIPURA

- State informed that UCs has been submitted yesterday for availing 2nd instalment of funds for 2019-20.
- The proposal for ANMHLT sub scheme has been submitted. State will submit proposal for AEIC sub scheme shortly.
- State has sought additional funds Rs. 31.10 crore for SLSC approved projects of about Rs. 92.00 crore.
- State will send some success stories within a week.

UTTAR PRADESH

- State will send the proposal for 2nd instalment of funds by end of December, 2019.
- State has received funds released for BGREI, CDP & AFDP sub schemes. State has submitted proposal for ANMHLT sub scheme for release of funds.

WEST BENGAL

- State will send the proposal for 2nd instalment of funds by December, 2019.
- State has submitted UCs for 2016-17 & 2017-18. The UCs compilation for 2018-19 is under process.
- Funds have been released for BGREI sub scheme. State has submitted proposal AEIC sub scheme. However, proposals of ANMHLT sub scheme has been submitted for approval of Chief Secretary.
- State will submit information for Interstate Allocation for 2020-21 by end of November, 2019.

ANDAMAN & NICOBAR

- UT informed that 2nd instalment for 2019-20 will be sent by 1st week of January, 2019.
- UT was informed that the matter of interest accrued on park fund of previous years is under consultation with finance division of DAC&FW. State/UT may await response of DAC&FW on the matter.

PDUDUCHERRY

- UT will send pending UCs of 2018-19 by this week.
- UT was advised to take fresh SLSC approval for taking last year's non implemented projects in 2019-20.

The Video conference ended with thanks to all participating States.