

CHILDREN'S AID AND FAMILY SERVICES

ZOE'S PLACE
2019
BABY BASICS
ADOPTION
CHILD PROTECTION
SUPPORT SERVICES
FAMILIES
TEEN MOTHERS PRESERVE PROTECT PROVIDE
CHILDREN STRIVE
COMMUNITY
MISSION FAMILIES
GRATEFUL FOR YOU
DEVELOPMENTAL DISABILITIES
CASE MANAGEMENT FRIENDS
RECOVERY SKILLS
COUNSELING SERVICES
PREVENTION
CHALLENGES LIFE
EXPERTISE
IMPACT

SUPPORT ELDERLY HAPPY SAFE
AFTER SCHOOL CARE
STRENGTHEN EDUCATION
DAY PROGRAM
CENTER FOR ALCOHOL DRUG RESOURCES

OUR MISSION

OUR MISSION IS TO PRESERVE, PROTECT,
AND WHEN NEEDED, PROVIDE FAMILIES.

What We Do Founded in 1899 with a focus on child protection and adoption, Children's Aid and Family Services has placed more than 11,000 children with loving families. While helping children and families is still a core part of our mission, the agency has evolved and expanded to meet ever-changing social needs. In addition to adoption, our programs include:

- Therapeutic Foster Care services are provided by foster parents who receive specialized training to provide care in their homes to children and teens who have suffered from neglect, abuse and trauma. Services include specialized clinical counseling, psychiatric support, case management services, 24/7 on-call support and crisis counseling as needed.
- Community homes, support services and day programming for people with intellectual and developmental disabilities.
- Free nutritional formula and diapers for low-income families.
- Outpatient counseling services to children ages 4–17 and their families.
- Safe, supervised housing and support services for pregnant teens and young mothers and their babies who might otherwise be homeless.
- Community and school-based substance abuse prevention and education programs and recovery support services.

240

families were provided with therapeutic guidance because one or more of the children were having difficulty spending time with a parent.

2,300

middle school students in Bergen County learned social and emotional skills in the Second Steps Substance Abuse Prevention Program.



WHAT YOU MADE POSSIBLE IN 2017

We helped **15,449 children and families** in northern New Jersey to live better lives, from foster care to substance abuse prevention and education to group homes and support services for people with intellectual and developmental disabilities.

119
years

of serving the community.



33



adults and children with intellectual and developmental disabilities were helped to live more independent lives.

100%

of Zoe's Place residents are employed or enrolled in school.



74

children with backgrounds of severe abuse and trauma were helped to heal in our therapeutic foster care program.

121

individuals were connected with addiction treatment services after meeting with a Recovery Specialist.

100%



of teenagers in our care have graduated high school since 2009.

403

adults and children were helped by our parent and family programs.



39

older children received child-focused recruitment services to help them find adoptive families.

131



children we have helped to manage the grief, loss and trauma related to adoption and foster care through our pre- and post-adoption counseling.

133

families were provided with free nutritional formula and diapers.



320

adult adoptees reached out to NJ ARCH for resources after the State of NJ selected it to provide support to those who have received their original birth certificates.



18

the age of the oldest child for whom we helped find an adoptive family.

7

We opened our seventh community home for individuals with intellectual and developmental disabilities.





MESSAGE FROM THE PRESIDENT AND BOARD CHAIR

Responding to Community Needs Since 1899

Thanks to you — our supporters, volunteers, foster and adoptive parents and dedicated staff — last year we helped 15,449 children and families to live better lives. Children's Aid and Family Services has been evolving to meet community needs since its founding in 1899; an agency that was established by concerned volunteers to help orphaned children has developed into a leader in preserving, protecting and strengthening families. Last year we faced some tough challenges and we responded to the emerging needs of the community and those we serve.

Our commitment to vulnerable children remains strong, and we are redoubling our efforts to recruit more foster families for our children who have experienced severe trauma, focusing on finding loving adoptive families for older children and providing supportive housing and one-on-one mentoring to the teenage mothers at Zoe's Place. Children's Aid and Family Services has more than 30 programs that help build brighter futures for children.

We know firsthand there is a tremendous need for quality community homes, day programming and after-school respite for individuals with intellectual and developmental disabilities. Our programs focus on helping people with disabilities to lead lives of possibilities, with an emphasis on increased independence and engagement in the community. We continue to expand our Disability Support Services program and are scheduled to open our eleventh community home in 2019. We also renovated space at our administration building with generous funding from the William Randolph Hearst and Alfiero & Lucia Palestroni Foundations and launched the STRIVE Day Habilitation Program and After School Respite.

Another pressing community need is alcohol and drug abuse prevention and education. The agency has a major commitment to preventing substance abuse and fighting the opioid epidemic by providing prevention education to children and families and recovery services to help people suffering from the disease of addiction. We also provide much-needed support to women whose loved ones have substance abuse problems.

For 119 years, our services and programs have evolved to meet ever-changing needs. We look forward to helping many more children and families live their best lives with your help. And for that we thank you; we couldn't do our work without your support.

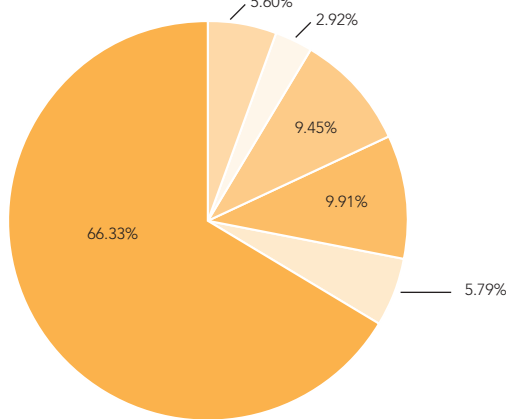
Joanne E. Mandry President & CEO
C. Tyler Mathisen Chair, Board of Trustees



FINANCIAL REPORT

FOR THE 12 MONTHS ENDED DECEMBER 31, 2017

REVENUES

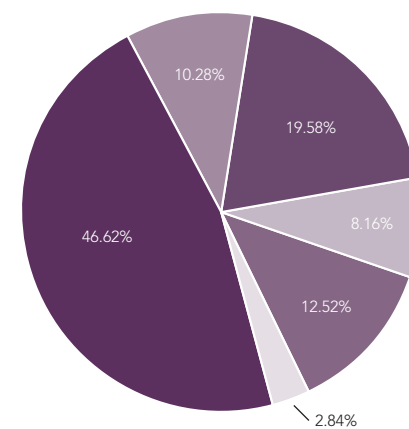


- Government \$13,392,023
- Bequests \$2,000,000
- Annual and Endowment Gifts 1,907,712
- Program Fees \$1,168,330
- Investment and Other Income \$1,131,716
- Gifts in Kind \$589,067

Total Revenues \$20,188,848

Excludes Unrealized gain on Investments of \$380,396 and Unrealized Gain on SWAP of \$36,189

EXPENSES



- Adoption and Foster Care Services \$9,109,577
- Services for Developmentally Disabled \$3,825,501
- Support Services \$2,446,422
- Community and Clinical Services \$2,009,721
- Addiction Prevention \$1,593,699
- Fundraising \$554,744

Total Expenses \$19,539,664

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LOCATIONS

Bogota, Clifton, Fair Lawn, Garfield, Haskell, Hawthorne, Mahwah, Midland Park, Montvale, Paramus, Park Ridge, Ridgewood, South Orange and West Orange





ANNUAL GIFTS

Serving vulnerable children and families since 1899

Children's Aid and Family Services would like to thank the following donors who gave from January 1 – December 31, 2017. We also gratefully acknowledge those donors that wish to remain anonymous. Thank you for being a part of our community of caring!

THE LEADERSHIP CIRCLE

The Leadership Circle is a group of donors that have made significant personal commitments to Children's Aid and Family Services and its mission to vulnerable children and families. Their exemplary annual gift commitment of \$10,000 or more is instrumental in providing the resources necessary to make the difference between programs of average quality and those that are truly outstanding. The Leadership Giving Circle was created to: recognize exceptional gifts; engage new leadership; and strengthen relationships and partnerships with our donors.

\$100,000.00 +

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Tina Trueba
UPS Foundation
Kristan Van Der Meer



Thanks to volunteers from Samsung for tackling a landscaping project at one of our group homes.

The Vicinanza Family
Denise and John Vollkommer (14)
Angela Ware
Jessica and Johnny Woo
Karen and Mark Zatorski

\$250.00 +

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Volunteers from Benjamin Moore did a great job decorating crafts for the children in our care.

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I give and bequeath to Children's Aid and Family Services, Inc., of Paramus, New Jersey ___ percent; or the sum of ___ from my estate; or all the rest, residue, or remainder of my estate.

This bequest is designed for the Endowment Fund, to be used by Children's Aid and Family Services wherever the need is greatest.

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If your name is not listed or misspelled, we apologize for the oversight. Please contact our office at 201.261.2800 so we can correct the error.

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