



Major Head wise progressive AC/DC status as on 31-AUG-23

Page 1 of 4

Rs. in lakh

Mjh Cd	Major Head Description	No of AC Bills			AC Bills Amount	Adjusted Amount	Balance AC Bill Amt
		Total	Adjusted	Balance			
2011	Parliament/State/Union Territory Legislatures	187	153	34	1,782.48	731.78	1,050.70
2013	Council of Ministers	62	22	40	136.18	51.53	84.65
2014	Administration of Justice	589	561	28	1,368.43	1,163.53	204.90
2015	Elections	8,016	6,263	1,753	1,24,376.20	97,477.98	26,898.22
2029	Land Revenue	1,404	782	622	8,366.32	6,780.17	1,586.15
2030	Stamps and Registration	85	56	29	5,422.13	1,279.99	4,142.14
2039	State Excise	96	62	34	15,209.82	4,851.64	10,358.18
2040	Taxes on Sales, Trade etc.	67	29	38	3,712.76	2,562.13	1,150.63
2041	Taxes on Vehicles	128	34	94	3,104.65	1,932.97	1,171.68
2043	Collection Charges under State Goods and Services Tax	16	8	8	4,838.14	3,883.23	954.91
2045	Other Taxes and Duties on Commodities and Services	5		5	3.72	0.00	3.72
2047	Other Fiscal Services	6	6		2.44	2.44	0.00
2049	Interest Payments	23	4	19	7,463.47	6,851.08	612.39
2051	Public Service Commission	67	38	29	24,854.71	19,904.73	4,949.98
2052	Secretariat-General Services	498	325	173	2,640.80	1,331.58	1,309.22
2053	District Administration	830	642	188	1,21,314.84	1,21,097.28	217.56
2054	Treasury and Accounts Administration	126	108	18	5,501.07	5,036.23	464.84
2055	Police	3,642	3,107	535	1,32,064.52	1,13,074.97	18,989.55
2056	Jails	15,887	15,682	205	13,856.86	13,123.65	733.21
2058	Stationery and Printing	8	4	4	377.24	316.94	60.30
2059	Public Works	144	103	41	240.02	105.39	134.63
2070	Other Administrative Services	1,611	1,378	233	51,630.28	26,886.13	24,744.15
2202	General Education	4,805	3,575	1,230	5,58,294.21	5,10,504.89	47,789.32
2203	Technical Education	154	97	57	7,835.18	3,312.14	4,523.04
2204	Sports and Youth Services	1,685	980	705	6,236.18	3,424.20	2,811.98
2205	Art and Culture	473	317	156	2,504.54	1,306.65	1,197.89
2210	Medical and Public Health	2,835	2,591	244	93,625.51	82,884.87	10,740.64
2211	Family Welfare	1,013	982	31	229.89	216.92	12.97
2215	Water Supply and Sanitation	473	107	366	25,754.92	22,984.05	2,770.87
2216	Housing	326	324	2	1,02,456.15	1,02,456.13	0.02
2217	Urban Development	130	71	59	14,037.38	13,018.08	1,019.30
2220	Information and Publicity	114	112	2	2,078.91	1,976.33	102.58
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,708	2,396	312	1,59,168.87	1,39,836.18	19,332.69

Mjh Cd	Major Head Description	No of AC Bills			AC Bills Amount	Adjusted Amount	Balance AC Bill Amt
		Total	Adjusted	Balance			
2230	Labour, Employment and Skill Development	1,327	1,010	317	27,288.45	25,081.22	2,207.23
2235	Social Security and Welfare	10,911	9,194	1,717	2,35,377.81	2,05,435.87	29,941.94
2236	Nutrition	11,298	10,944	354	2,55,856.90	2,54,335.71	1,521.19
2245	Relief on account of Natural Calamities	8,332	7,365	967	11,76,878.89	11,59,899.27	16,979.62
2250	Other Social Services	188	166	22	45,774.62	44,633.10	1,141.52
2251	Secretariat-Social Services	228	120	108	1,642.80	375.04	1,267.76
2401	Crop Husbandry	5,887	5,410	477	86,884.04	81,081.64	5,802.40
2402	Soil and Water Conservation	318	318		2,784.72	2,784.72	0.00
2403	Animal Husbandry	482	298	184	17,025.79	11,575.88	5,449.91
2404	Dairy Development	275	204	71	9,778.50	9,514.29	264.21
2405	Fisheries	545	530	15	11,295.99	8,613.92	2,682.07
2406	Forestry and Wild Life	14,572	181	*****	1,51,023.66	2,572.65	1,48,451.01
2408	Food Storage and Warehousing	7	6	1	25,374.08	25,374.08	0.00
2415	Agricultural Research and Education	120	77	43	823.96	530.43	293.53
2425	Co-operation	78	76	2	1,439.57	1,433.06	6.51
2435	Other Agricultural Programmes	19	6	13	2,500.79	0.68	2,500.11
2501	Special Programmes for Rural Development	897	892	5	25,380.14	25,369.72	10.42
2505	Rural Employment	1,550	1,541	9	2,59,787.90	2,59,426.20	361.70
2506	Land Reforms	3	2	1	5.06	3.50	1.56
2515	Other Rural Development Programmes	2,056	1,459	597	1,04,957.28	1,01,931.36	3,025.92
2700	Major Irrigation	250	80	170	27,788.90	26,942.37	846.53
2701	Medium Irrigation	150	66	84	471.86	457.42	14.44
2702	Minor Irrigation	582	176	406	24,643.14	23,181.40	1,461.74
2705	Command Area Development	8	8		2,802.56	2,802.56	0.00
2711	Flood Control and Drainage	129	50	79	321.18	259.78	61.40
2801	Power	10	10		57,108.91	57,108.91	0.00
2810	Non-Conventional Sources of Energy	9	9		1,500.50	1,500.50	0.00
2851	Village and Small Industries	497	357	140	1,26,140.37	46,666.04	79,474.33
2852	Industries	221	143	78	37,768.80	27,234.78	10,534.02
2853	Non-ferrous Mining and Metallurgical Industries	33	32	1	99.06	96.66	2.40
3053	Civil Aviation	2		2	3.85	0.00	3.85
3054	Roads and Bridges	192	73	119	817.65	597.23	220.42
3055	Road Transport	31	6	25	862.75	257.75	605.00
3075	Other Transport Services	1	1		21.00	21.00	0.00
3435	Ecology and Environment	2		2	1,025.00	0.00	1,025.00



Major Head wise progressive AC/DC status as on 31-AUG-23

Rs. in lakh

Mjh Cd	Major Head Description	No of AC Bills			AC Bills Amount	Adjusted Amount	Balance AC Bill Amt
		Total	Adjusted	Balance			
3451	Secretariat-Economic Services	252	170	82	3,234.51	2,942.52	291.99
3452	Tourism	72	68	4	629.02	615.99	13.03
3454	Census Surveys and Statistics	840	682	158	34,842.05	4,934.16	29,907.89
3456	Civil Supplies	237	143	94	37,411.37	36,099.61	1,311.76
3475	Other General Economic Services	20	13	7	196.05	50.06	145.99
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	125	98	27	11,563.61	11,249.95	313.66
4047	Capital Outlay on other Fiscal Services	831	691	140	17,022.39	11,732.10	5,290.29
4055	Capital Outlay on Police	125	66	59	55,583.87	52,622.60	2,961.27
4059	Capital Outlay on Public Works	100	42	58	35,337.41	14,529.04	20,808.37
4070	Capital Outlay on other Administrative Services	342	193	149	69,439.62	54,415.23	15,024.39
4202	Capital Outlay on Education, Sports, Art and Culture	891	335	556	2,07,492.55	74,008.27	1,33,484.28
4210	Capital Outlay on Medical and Public Health	305	181	124	2,93,607.92	1,16,404.10	1,77,203.82
4215	Capital Outlay on Water Supply and Sanitation	295	265	30	15,364.16	14,971.15	393.01
4216	Capital Outlay on Housing	6	4	2	254.26	246.76	7.50
4220	Capital Outlay on Information and Publicity	31	31		537.65	537.65	0.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	254	201	53	18,661.28	16,722.55	1,938.73
4235	Capital Outlay on Social Security and Welfare	837	742	95	62,231.90	41,899.59	20,332.31
4250	Capital Outlay on other Social Services	141	107	34	18,685.59	15,012.67	3,672.92
4401	Capital Outlay on Crop Husbandry	10	7	3	672.52	274.60	397.92
4403	Capital Outlay on Animal Husbandry	3		3	783.50	17.12	766.38
4406	Capital Outlay on Forestry and Wild Life	462	1	461	20,920.12	45.00	20,875.12
4408	Capital Outlay on Food Storage and Warehousing	1		1	10,000.00	9,424.90	575.10
4425	Capital Outlay on Co-operation	191	46	145	18,790.05	8,300.31	10,489.74
4515	Capital Outlay on other Rural Development Programmes	9,373	8,891	482	9,13,386.82	8,36,033.79	77,353.03
4700	Capital Outlay on Major Irrigation	261	95	166	3,451.89	2,985.96	465.93
4701	Capital Outlay on Medium Irrigation	292	114	178	49.33	35.10	14.23
4702	Capital Outlay on Minor Irrigation	7	1	6	1,472.18	35.10	1,437.08
4711	Capital Outlay on Flood Control Projects	20	7	13	6,314.48	6,305.86	8.62
4851	Capital Outlay on Village and Small Industries	19	11	8	1,38,840.77	1,218.60	1,37,622.17
4859	Capital Outlay on Telecommunication and Electronic	9	8	1	7,714.36	7,625.69	88.67



Major Head wise progressive AC/DC status as on 31-AUG-23

Mjh Cd	Major Head Description	No of AC Bills			AC Bills Amount	Adjusted Amount	Balance AC Bill Amt
		Total	Adjusted	Balance			
	Industries						
4885	Capital Outlay on Industries and Minerals	11	11		21,795.88	21,795.88	0.00
5053	Capital Outlay on Civil Aviation	3		3	3,109.43	0.00	3,109.43
5054	Capital Outlay on Roads and Bridges	300	243	57	4,10,596.80	3,74,137.24	36,459.56
5055	Capital Outlay on Road Transport	16	9	7	2,237.77	2,224.44	13.33
5452	Capital Outlay on Tourism	108	43	65	10,072.44	6,561.68	3,510.76
5465	Investments in General Financial and Trading Institutions	6	6		2,254.68	2,254.68	0.00
5475	Capital Outlay on other General Economic Services	6	1	5	1,365.74	1,068.67	297.07
	Total:	1,26,225	95,255	30,970	66,79,669.27	54,66,803.17	12,12,866.10