



**International  
Medical Corps**

**CELEBRATING 35 YEARS**

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**2018 ANNUAL REPORT**



## INTERNATIONAL MEDICAL CORPS 2018 ANNUAL REPORT

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### 05 ANNUAL MESSAGE

### 06 ABOUT US

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Our Mission  
Our Approach  
Our Programs  
Training

### 14 INTERNATIONAL MEDICAL CORPS IN 2018

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By the Numbers  
Where We Work  
In the Media  
Milestones  
Partnering for the  
Greater Good

### 28 LEADERSHIP

### 32 FINANCIALS

### 36 ANNUAL SUPPORT

### 55 HOW YOU CAN HELP

ETHIOPIA

## ANNUAL MESSAGE

**In 1984, International Medical Corps launched its first humanitarian assistance program, anchored in an idea novel for its time: recruit local residents from the remote villages of war-torn Afghanistan, train them as paramedics, then support their return home with medicines and other supplies needed to provide basic healthcare for people in their communities. This innovative approach worked.**

Indeed, in the 35 years since our founding, it has helped to transform how humanitarian relief is delivered in such conditions, by making training—the transfer of lifesaving skills into local hands—both a centerpiece of successful humanitarian assistance and a roadmap for those communities to achieve self-reliance.

Now, as we face ever-greater challenges in a world awash in crisis, our commitment to training has never been stronger. Training has been the indispensable ingredient of our mission: to help those in great need, no matter where they are or what the conditions. Our early successes reaffirmed our belief that, to achieve maximum impact, training must be the foundation of all of our programs.

In Yemen, where famine threatens millions in one of the world's worst humanitarian disasters, we are training community health volunteers to screen children for malnutrition in their homes, refer severe cases to our specialized nutrition-services providers and deliver health messaging to parents and other caregivers. We continue to educate midwives and nurses in South Sudan, with 384 having graduated since we opened our school there in 2008. And as major hurricanes in the Western Hemisphere have led us to respond to emergencies closer to home, we are developing training curricula for first responders to address challenges unique to the Caribbean and southeastern United States.

Yet as we celebrate each success, we face a new challenge. For example, our teams operating in the heavily populated eastern provinces of Ituru and North Kivu in the Democratic Republic of the Congo are placing their lives on the line every day to battle the world's second-largest Ebola outbreak, working in areas where scores of heavily armed anti-government militant groups operate. Their commitment has meant that hundreds of patients have been treated, more than 1,300 healthcare workers have been trained in infection prevention and control, and almost 1 million screenings for the virus have been conducted.

And this is just one example. Throughout the 30 countries in which we operate, International Medical Corps teams work in difficult and often dangerous conditions to deliver lifesaving healthcare, training and services—every day.

Since our founding, the enormous impact we have had in lives saved and suffering eased convinces us that our commitment to training and education will only grow stronger in the years ahead. No matter where, no matter what the conditions, International Medical Corps will be there – saving lives, relieving suffering and building self-reliance.

We remain forever grateful for our community's extraordinary support. You make our work possible.

We extend sincere gratitude and a heartfelt thank you for your dedication to International Medical Corps.



Robert R. Simon, M.D.  
Founder & Chairman



Nancy A. Aossey  
President & CEO



INTERNATIONAL MEDICAL CORPS:

# A GLOBAL FIRST RESPONDER

We provide training and deliver emergency healthcare, together with related services, to those affected by conflict, natural disaster or disease. We do this no matter where in the world they may be or what the conditions. We train people in their own communities, providing them with the skills needed to recover, to chart their own path to self-reliance and to shape their own future as they become effective First Responders.



SOUTH SUDAN

# SPEED SAVES LIVES



INDONESIA

## OUR APPROACH

Our Emergency Response Teams deploy fast to assist those in great need—often arriving within hours to reach those even in the most remote, challenging environments. Drawing on experience gained in 35 years of responding to disasters on five continents, our surge capacity includes physicians and nurses trained in emergency medicine supported by specialists in essential healthcare services ranging from mental health and psychosocial support to technical expertise in nutrition, water, sanitation and hygiene—all of it to assist those in need. We do this because speed saves lives in the initial hours following a disaster.

As conditions ease, we stay and partner with survivors to build a better future through training. We strengthen local health systems and work with community leaders, hire and train local staff, develop partnerships and evaluate progress to ensure quality. With a staff that numbers more than 7,000 worldwide, more than 90% of whom are recruited locally, our strategy ensures that the knowledge and tools required to prepare for—and respond to—future emergencies are culturally compatible and remain anchored in the community. We work to ensure that if disaster strikes again, residents themselves can be effective first responders.

## OUR PROGRAMS

**Building on 35 years of experience and knowledge, in 2018 we continued to shape programs that lift communities hit by disaster out of chaos onto a path from relief to self-reliance, saving millions of lives and easing the plight of those who have lost so much.**



PHILIPPINES



### EMERGENCY RESPONSE AND PREPAREDNESS

In the Democratic Republic of the Congo, we responded to two new Ebola outbreaks during 2018—including one in the country's heavily populated eastern provinces of North Kivu and Ituri that by year's end had become the second-largest on record. We continue to run Ebola treatment centers, have built more than 40 screening-and-referral units adjacent to government health centers and have tested almost 1 million entering those facilities for signs of the virus. We also have trained 1,127 health staff in infection prevention and control.



### HEALTH SERVICES SUPPORT

In Somalia, we increased healthcare capacity by supporting 149 primary healthcare facilities, 34 mobile clinics and 12 hospitals, providing lifesaving services that included 328,594 primary health consultations.



### WOMEN'S AND CHILDREN'S HEALTH

In Sudan's Darfur Region, we helped 9,151 women complete a prenatal care cycle of at least four visits to a skilled health professional. Our skilled birth attendants conducted 12,247 deliveries.



### NUTRITION AND FOOD SECURITY

In Yemen, where many areas hover on the brink of famine, we supported 65 sites for treatment of moderate acute malnutrition (MAM) and severe acute malnutrition (SAM), including five sites that managed SAM cases with complications. We treated 5,502 children for SAM at outpatient therapeutic programs, including 306 with complications, and treated some 20,160 MAM cases through targeted supplementary-feeding programs.



### FAMILY AND COMMUNITY HEALTH

In Lebanon, we supported vaccination coverage in areas of armed conflict, administering 48,182 doses of DPT3 (diphtheria-tetanus-pertussis) and 28,616 doses of measles vaccination to infants during their first year of life.



### MENTAL HEALTH AND PSYCHOSOCIAL SUPPORT

In Iraq, we provided psychosocial activities for 13,871 people, while providing other mental health and psychosocial support services to 8,597 people.



### WATER, SANITATION AND HYGIENE

In Ethiopia, our programs brought fresh water, safe sanitation and awareness of proper hygiene practices to schools in communities that struggled with all three, changing the lives of more than 13,000 students and their families. Our teams also supported the construction and rehabilitation of 76 latrines and 37 new sources of water, and distributed nearly 12,000 hygiene kits to community residents.

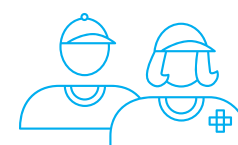
## TRAINING UNDERPINS ALL THAT WE DO



## TRAINING

# 35 YEARS OF TRAINING

Throughout our 35-year history, training has been the central thread that runs through International Medical Corps' work. This remained true in 2018, as we passed important skills to those we helped, providing them with the lifesaving skills needed to take their communities further along the path from relief to self-reliance.



**We broke new ground on several fronts with our training work in 2018**

### YEMEN

In a country where more than half of all government health facilities have collapsed under the weight of war, neglect and dwindling resources, our ability to train local national staff and place them in 79 renovated clinics and other health-related entities across Yemen saved countless lives in 2018. We provided training on such topics as integrated management of childhood illnesses, infection prevention, reproductive health, and water and sanitation procedures. With Yemen hovering on the edge of widespread famine, we also trained 943 community health volunteers how to screen children for malnutrition, to refer severe cases to our specialized nutrition services and to deliver health messaging to caregivers. Our trained volunteers reached 248,081 Yemenis with health education messages in 2018.

### DEMOCRATIC REPUBLIC OF THE CONGO

To contain the world's second-largest Ebola outbreak, we taught local national health workers how to carry out infection prevention and control (IPC) measures, helping trainees learn how to isolate, identify and treat those suspected of carrying the highly contagious and potentially deadly virus while keeping themselves safe from infection. We carried out this work despite challenges on three fronts: providing training in areas where the outbreak had already gained a dangerous foothold, where scores of armed militant groups operated and where resistance by community residents often complicated our efforts.

### UNITED STATES

After responding to four disasters on U.S. territory over the past two years, International Medical Corps in 2018 began developing two training courses to better prepare staff and volunteers responding to domestic emergencies. One course, which covers the management of emerging infectious disease threats such as Ebola or Zika virus, trains healthcare facility managers on how best to plan an appropriate facility-wide response and apply the most current research when developing clinical guidance for staff on personal protective equipment, surveillance, isolation and quarantine, outreach and patient education. The second course is a response-planning workshop for specific types of natural disasters, such as hurricanes or major floods, in areas prone to such events. The preparedness training follows our responses in 2017 to Hurricanes Irma and Maria (in Florida and Puerto Rico, respectively) and in 2018 to Hurricanes Florence and Michael (in North Carolina and the Florida Panhandle).

BY THE NUMBERS

In 2018, International Medical Corps responded to the humanitarian needs of millions of people in crisis on four continents.

AMONG THE RESULTS OF OUR WORK:



**4.8 MILLION**

Medical Consultations

Of these, **1.5 MILLION** involved children under 5.



**7.6 MILLION**

Direct Beneficiaries

Additionally, we estimate our work in 2018 indirectly benefited **MILLIONS** more residing in areas served by our programs.



LEBANON



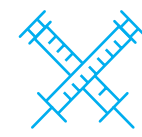
**1,576 HEALTHCARE FACILITIES SUPPORTED**

Including mobile clinics serving remote rural areas, village health posts and large urban hospitals. Collectively, these facilities form the heart of a nation's healthcare system.



**71,810 PARTICIPANTS TRAINED**

Training fosters pride, nurtures hope and builds self-reliance in individuals and their communities.



**274,782 DOSES OF MEASLES AND DPT-3 ADMINISTERED**

This reflects the number of children vaccinated against measles and those given the third of three doses required for protection against diphtheria, pertussis and tetanus.





## WOMEN'S AND CHILDREN'S HEALTH

A key priority for healthy communities

Supported 62,327 births by skilled birth attendants.



## NUTRITION

The foundation of life

75,666 children treated for severe acute malnutrition.



## MENTAL HEALTH CARE

A worthwhile investment that pays off in the long run

128,253 individuals participated in psychosocial activities and 28,705 received mental health and/or psychosocial services.



## GENDER-BASED VIOLENCE

A violation of fundamental human rights

Provided 25,179 survivors of GBV with psychosocial care and gave appropriate care to 1,193 survivors of rape at International Medical Corps-supported health facilities.



## WATER SANITATION AND HYGIENE

The key to good health

Provided 126,506 people with hygiene items or kits, and constructed or rehabilitated 355 water sources.

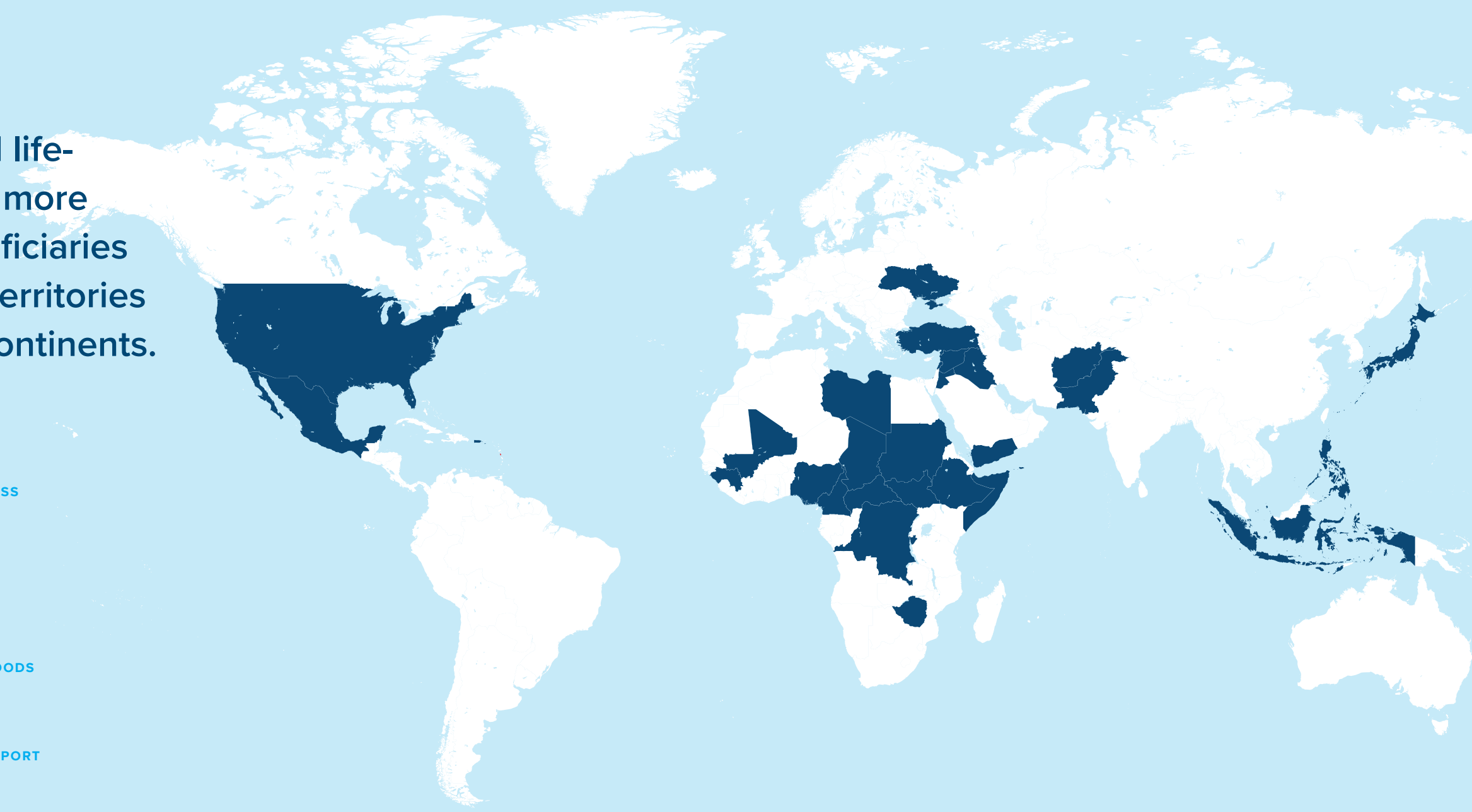


ETHIOPIA

## WHERE WE WORK

In 2018, we provided life-saving healthcare to more than 7.6 million beneficiaries in 30 countries and territories spread across four continents.

-  EMERGENCY RESPONSE & PREPAREDNESS
-  HEALTH SERVICES SUPPORT
-  FAMILY & COMMUNITY HEALTH
-  WOMEN'S & CHILDREN'S HEALTH
-  NUTRITION, FOOD SECURITY & LIVELIHOODS
-  WATER, SANITATION & HYGIENE
-  MENTAL HEALTH & PSYCHOSOCIAL SUPPORT



### AMERICAS

Continental United States (Florida, North Carolina)  
Puerto Rico  
Mexico

### AFRICA

Burundi  
Cameroon  
Central African Republic  
Chad  
Democratic Republic of the Congo  
Ethiopia  
Guinea  
Libya  
Mali  
Nigeria  
Somalia  
South Sudan  
Sudan  
Zimbabwe

### EUROPE

Ukraine

### MIDDLE EAST

Gaza  
Iraq  
Jordan  
Lebanon  
Syria  
Turkey  
Yemen

### ASIA

Afghanistan  
Indonesia  
Japan  
Pakistan  
Philippines

IN THE MEDIA



Global Ambassador Sienna Miller talks about her visit to Nigeria, and our support of women and families displaced in areas controlled by Boko Haram.

Watch the full piece by visiting [www.InternationalMedicalCorps.org/sienna](http://www.InternationalMedicalCorps.org/sienna)

VOGUE

VOGUE reports on an NYC celebrity gathering where Global Ambassador Sienna Miller and President and CEO Nancy Aossey call on entertainment industry players to leverage their status to “get involved.”



JACKSON COUNTY  
**FLORIDAN**

Jackson County Floridian reports on our role in restoring healthcare access for survivors of Hurricane Michael in Marianna and Panama City.



Los Angeles ABC affiliate reports on our portable field hospital, assembled near a downtown park for a training and simulation exercise.



An International Medical Corps commentary urges swift Congressional support to contain an Ebola outbreak in the Democratic Republic of the Congo (DRC).



Dr. Joseph Fair, a virologist and outbreak-response specialist working with International Medical Corps, describes the challenges involved in responding to a second Ebola outbreak in the Democratic Republic of the Congo.



The quarterly magazine profiles International Medical Corps President and CEO Nancy Aossey, recipient of its Visionary Award in Philanthropy, Art and Culture.



President and CEO Nancy Aossey explains the challenges of containing the DRC’s most recent Ebola outbreak—now the second-largest in history.

Watch the full piece by visiting [www.InternationalMedicalCorps.org/pbs](http://www.InternationalMedicalCorps.org/pbs)



# MILESTONES

## FEBRUARY

### Emergency Field Hospital Simulation

International Medical Corps, in collaboration with FedEx and the city of Los Angeles, sets up its field hospital in downtown Los Angeles to train our first responders and showcase our global emergency response capacity.



## APRIL



### Building a Better Response Project

We pilot an improved curriculum for our Building a Better Response (BBR) project, launched in 2012 to strengthen the knowledge and skills of local and national non-government organization staff, enabling them to better participate in the global humanitarian system. By the end of the year, we are close to enrolling our 50,000th applicant.



### Riot Games Teams Up for Charity

Video game industry giant Riot Games hosts a "Team Up For Charity" auction to benefit International Medical Corps. Celebrities from the Riot Games League of Legends game auction off autographed, custom jerseys on eBay for Charity.

## JULY

# #Bump Day

### #BumpDay

On July 25, moms and moms-to-be around the world celebrate #BumpDay, raising awareness about the need to make pregnancy and birth safe for mothers and babies everywhere. Launched four years ago by International Medical Corps and What to Expect, the initiative aims to raise money and awareness to strengthen prenatal care, train midwives and health workers, improve conditions and equipment at health facilities and expand education opportunities for women and girls.

## AUGUST

### Humanitarian Assistance Relief Village

An International Medical Corps disaster response team participates in the Humanitarian Assistance Relief Village event in Los Angeles. We set up a mock mobile medical unit, staffed by doctors, nurses and paramedics, to demonstrate our capacity to support Los Angeles during a catastrophe, and meet with city officials to discuss how we can best provide emergency healthcare during a disaster.



## MAY

### Annual Women's Luncheons

International Medical Corps President and CEO Nancy Aossey presides over Women's Luncheons in Los Angeles and Malibu. Attendees hear Senior Global Mental Health and Psychosocial Support Advisor Dr. Inka Weissbecker describe our response to the growing need around the world for mental health care and psychosocial support.



### BRENTWOOD COMMITTEE

Bonnie Abaunza, Lisa Barbato, Sandy Barger, Linda Cappello, Jennifer Hollingsworth, Loren Levine, Ellen Lipson, Pamela Mohn, Heidi Murkoff, Tanya Perlmutter, Michelle Richman, Leslie Thurman, Christine Toretta, Julie Waxman

### MALIBU COMMITTEE

Sussie Aller, Pam Brendlinger, Laurie Cappello, Alexis Deutsch-Adler, Gina Deutsch-Zakarin, Debbie Fisher, Jacqueline Forbes, Jennifer Kell, Erica McLoughlin, Mia Rondinella

# MILESTONES

## OCTOBER

### Annual Awards Celebration

About 500 friends, supporters and guests of International Medical Corps gather in Los Angeles to celebrate the lifesaving work of our field staff around the world, and raise more than \$1.1 million to support our efforts. Because the funds are unrestricted, every dollar generates on average more than \$30 of additional grants from institutional donors and donated medicines and supplies—making the impact of those donations even greater.



### 2018 HONOREES

(clockwise from left) **Bob Graziano**, Vice Chair of JPMorgan Private Bank, accepts the Global Citizen Award on behalf of JP Morgan Chase & Co.; **Robert Smith**, Chairman and CEO of Vista Equity Partners, and **Hope Smith**, CEO of Baby + Momma Organics, receive the Humanitarian Award; **Marylyne Malomba**, International Medical Corps health worker, accepts the Founder's Award; **Jarl Mohn**, Master of Ceremonies, welcomes attendees; and on the red carpet are (left to right) Hope Smith, International Medical Corps Founder and Chairman **Bob Simon**, Chairman and CEO of JP Morgan Chase & Co. **Jamie Dimon**, Marylyne Molomba, International Medical Corps President and CEO **Nancy Aosse**y, and Robert Smith.



## PARTNERING FOR THE GREATER GOOD



GUINEA

### Building a Better Response to strengthen the capacity of humanitarian aid providers

In 2018 we piloted an improved curriculum for our highly successful Building a Better Response (BBR) project, launched in 2012 with funding by the US Agency for International Development's Office of US Foreign Disaster Assistance, and implemented through a consortium led by International Medical Corps in collaboration with Concern Worldwide and the Harvard Humanitarian Initiative.

The project—which aims to strengthen the knowledge and skills of local national non-government organizations so they can better coordinate with, participate in and help strengthen the global humanitarian system—offers in-person workshops and a free e-learning course ([www.buildingabetterresponse.org](http://www.buildingabetterresponse.org)), available in English, French and Arabic. By early 2019, we reached a major milestone when we enrolled our 50,000th applicant.



FLORIDA

### Partnering with Florida's Department of Health to save lives and ease suffering

In August 2018, International Medical Corps signed a memorandum of understanding (MOU) with Florida's Department of Health to support survivors of major natural disasters that affect the state. The agreement, which was signed nearly a year after we first responded to assist those hit by hurricanes Irma and Maria, became part of our joint cooperative efforts with state and local authorities in Florida to develop additional preparedness programming for hurricane seasons. Just two months later, the accord became the framework for our response to Hurricane Michael, which devastated large areas of the Florida Panhandle in mid-October.

Under terms of the MOU, International Medical Corps will support the medical needs of shelter residents and extend medical care into the hardest-hit areas, leveraging such assets as our mobile field hospital. We also will provide training to community health centers across the state on emerging infectious diseases and infection-control and prevention measures, helping local communities better manage the public health emergencies and diseases that frequently occur following a natural disaster.

### A partnership to strengthen rapid response to public health emergencies of global concern

With support from the US Centers for Disease Control (CDC), International Medical Corps is partnering with two humanitarian organizations—Africa Humanitarian Action and Mercy Malaysia—as members of a consortium formed to further ensure rapid response to public health emergencies of global concern under the Global Health Security Agenda. Consortium members have focused on strategies for strengthening an effective response, including the development of core competencies and the training resources needed for sustainable growth of clinical staffing and technical capacity.

Now in its third year, our work continues to grow as we expand and refine resources, and begin field testing and global implementation. Priority areas for investment include strengthening and building greater flexibility into supply chains, and developing recruiting systems that can rapidly train and deploy surge staff in both technical and operational areas. The consortium's work has also helped address health needs in countries such as Yemen, where we assisted in the response to a major cholera outbreak with the support of the CDC.



YEMEN

## LEADERSHIP

International Medical Corps Worldwide is a global humanitarian alliance that comprises the resources and capabilities of two independent affiliate organizations: International Medical Corps and International Medical Corps-UK. Together, our mission is to save lives and relieve suffering by providing healthcare and training. With headquarters in the United States and the United Kingdom respectively, we collaborate to maximize resources for the delivery of appropriate relief and development activities.

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Actress, Humanitarian

**Sienna Miller**  
Actress and Activist

**Robin Wright**  
Actress, Humanitarian

**Jerrold D. Green**  
President & CEO  
Pacific Council on  
International Policy

**Stacy Twilley**  
Founder & CEO  
iVolunteer.org

## CELEBRITY FIRST RESPONDERS

Muna AbuSulayman  
Sasha Alexander  
Genevieve Angelson  
Jamie Bell  
Danny Clark  
Mary Crosby  
Lily Donaldson  
Jay Ellis  
Cary Elwes  
Judy Greer  
Jon Hamm  
Chelsea Handler  
Ben Harper  
Jaclyn Harper  
Jihae  
Maz Jobrani  
Keira Knightley  
David Koechner

Jude Law  
Kate Mara  
Heidi Murkoff  
Robert Pattinson  
Jeff Probst  
Eddie Redmayne  
Andre Reed  
Tony Richardson  
Tim Roth  
Inanna Sarkis  
Nina Senicar  
Tom Sturridge  
Tara Summers  
Anne Vyalitsyna  
Benjamin Watson  
Avery Williamson  
Anna Wintour  
Usama Young



Global Ambassador Sanaa Lathan (center) visited one of several community health initiatives in Puerto Rico that we fund to support infant and young-child nutrition, which deteriorated in the aftermath of 2017's Hurricane Maria.



## FINANCIALS

### International Medical Corps ANNUAL FINANCIAL STATEMENTS FY 2017–2018

The following is International Medical Corps' Statement of Financial Position and Activities for the years ended June 30, 2018 and 2017.

Statement of Financial Position	2018	2017
<b>Assets</b>		
Cash and cash equivalents	\$24,123,169	\$11,119,382
Grants receivable	5,054,503	14,340,096
Other receivables	2,648,770	2,024,242
Investments in equity securities	2,611,706	2,107,003
Prepaid expenses	1,997,895	2,811,123
Deposits	270,077	356,978
Inventory of supplies and commodities	82,693	333,639
Equipment, net	2,045,698	3,421,380
<b>Total assets</b>	<b>\$38,834,511</b>	<b>\$36,513,843</b>
<b>Liabilities and net assets</b>		
Accounts payable	\$5,190,923	\$7,659,414
Accrued liabilities	13,806,602	11,127,007
Refundable advances	5,960,642	5,278,341
Deferred rent	122,153	106,522
Obligation under capital leases	102,448	176,109
<b>Total liabilities</b>	<b>25,182,768</b>	<b>24,347,393</b>
<b>Total net assets</b>	<b>13,651,743</b>	<b>12,166,450</b>
<b>Total liabilities and net assets</b>	<b>\$38,834,511</b>	<b>\$36,513,843</b>



Statement of Activities	2018	2017
<b>PUBLIC SUPPORT AND REVENUE</b>		
<b>Public support</b>		
Contract and grant support	\$112,857,301	\$116,693,608
Contributions	13,724,446	9,337,094
Donated medical supplies	4,485,564	3,284,271
Donated medical services	181,808	156,986
<b>Total public support</b>	<b>131,249,119</b>	<b>129,471,959</b>
<b>Revenue</b>		
Interest and dividend income	37,924	28,990
Realized and unrealized gain on investments	379,990	347,798
Other	115,422	288,726
<b>Total revenue</b>	<b>533,336</b>	<b>665,514</b>
<b>TOTAL PUBLIC SUPPORT AND REVENUE</b>	<b>131,782,455</b>	<b>130,137,473</b>
<b>EXPENSES</b>		
<b>Program services</b>		
Africa	53,187,679	53,668,425
Asia	3,684,559	9,874,480
Europe	1,238,279	3,811,626
Middle East	36,436,852	36,472,197
South/Central America and the Caribbean	2,250,589	4,797,272
United States and Puerto Rico	6,571,710	2,850,217
<b>Total program services</b>	<b>103,369,668</b>	<b>111,474,217</b>
Program management and evaluation	8,396,183	8,843,674
<b>Total program expense</b>	<b>111,765,851</b>	<b>120,317,891</b>
<b>Supporting services</b>		
Management and general	14,806,500	16,330,969
Fundraising	2,124,811	2,153,424
<b>Total operating expenses</b>	<b>128,697,162</b>	<b>138,802,284</b>
Nonoperating expenses (nonrecurring)	1,600,000	-
<b>TOTAL EXPENSES</b>	<b>130,297,162</b>	<b>138,802,284</b>
<b>Change in net assets</b>	<b>1,485,293</b>	<b>(8,664,811)</b>
<b>Net assets at beginning of the year</b>	<b>12,166,450</b>	<b>20,831,261</b>
<b>Net assets at end of this period</b>	<b>\$13,651,743</b>	<b>\$12,166,450</b>

KPMG LLP-audited financial statements are available on International Medical Corps' website. Certain reclassifications have been made to the prior year's amounts to conform to the current year's presentation.

## International Medical Corps-UK

### ANNUAL FINANCIAL STATEMENTS FY 2017-2018

The following is International Medical Corps-UK's Statement of Financial Activities and Balance Sheet for the years ended June 30, 2018 and 2017.

Statement of Financial Activities	2018	2017
<b>INCOME AND EXPENDITURE</b>		
<b>Income from:</b>		
Donations and legacies	\$18,379,635	\$15,830,618
Charitable activities	133,904,812	141,055,384
<b>Total income</b>	<b>152,284,447</b>	<b>156,886,002</b>
<b>Expenditure on:</b>		
Raising funds	30,171	68,318
<b>Charitable activities</b>		
Africa	73,539,798	76,220,725
Asia	3,314,061	6,645,618
Europe	-	2,421,603
Middle East	68,600,720	75,992,396
South / Central America and the Caribbean	691,968	1,236,419
Global	132,027	443,054
<b>Total charitable activities</b>	<b>146,278,574</b>	<b>162,959,815</b>
<b>Total expenditure</b>	<b>146,308,745</b>	<b>163,028,133</b>
<b>Net (expenditure)/income</b>	<b>5,975,702</b>	<b>(6,142,131)</b>
<b>Fund balances brought forward at July 1, 2017</b>	<b>18,954,012</b>	<b>25,096,143</b>
<b>Fund balances carried forward at June 30, 2018</b>	<b>\$24,929,714</b>	<b>\$18,954,012</b>
<b>Balance Sheet</b>		
<b>Fixed assets</b>		
Tangible assets	\$136,244	\$191,857
<b>Current assets</b>		
Stocks	1,353,078	1,123,724
Debtors	10,564,889	18,432,775
Cash at bank and in hand	30,453,488	10,326,402
	<b>42,371,455</b>	<b>29,882,901</b>
Creditors: amounts falling due within one year	(17,577,985)	(11,120,746)
<b>Net current assets</b>	<b>24,793,470</b>	<b>18,762,155</b>
<b>Total net assets</b>	<b>24,929,714</b>	<b>18,954,012</b>
<b>The funds of the charity</b>		
<b>Restricted funds</b>	<b>23,100,824</b>	<b>18,613,704</b>
<b>Unrestricted funds</b>	<b>1,828,890</b>	<b>340,308</b>
	<b>\$24,929,714</b>	<b>\$18,954,012</b>

The above statement of financial activities and balance sheet have been adapted from the full financial statements of International Medical Corps-UK. For a full understanding of the charity's finances, the full International Medical Corps-UK Annual Report and Accounts are available on International Medical Corps-UK's website. The full financial statements were prepared in accordance with applicable law and United Kingdom Accounting Standards and were audited by Buzzacott LLP, which issued a clean audit report.

## Global Financial Summary

The resources of International Medical Corps' worldwide global operations—consisting of government and UN grants, private funds, and donated products and services—totaled more than \$274 million in fiscal year 2018. Approximately 91.5% of these resources went directly to program activities, reflecting International Medical Corps' deep and enduring commitment to fiscal responsibility and efficiency.

Combined Statement of Activities, International Medical Corps and International Medical Corps-UK*	2018	2017
<b>SUPPORT AND REVENUE</b>		
International Medical Corps-UK	\$130,037,118	\$148,590,506
International Medical Corps	126,752,541	126,346,216
<b>Total contract and grant support</b>	<b>256,789,659</b>	<b>274,936,722</b>
International Medical Corps-UK	17,911,044	15,277,301
International Medical Corps	4,667,372	3,441,257
<b>Total donated services and supplies</b>	<b>22,578,416</b>	<b>18,718,558</b>
<b>TOTAL SUPPORT AND REVENUE</b>	<b>279,368,075</b>	<b>293,655,280</b>
<b>EXPENSES</b>		
International Medical Corps-UK	140,008,241	156,757,343
International Medical Corps	111,403,309	119,967,891
<b>Total program expenses</b>	<b>251,411,550 (91.5%)</b>	<b>276,725,234 (91.6%)</b>
International Medical Corps-UK management and general	6,516,303	6,897,510
International Medical Corps-UK fundraising	11,282	53,754
International Medical Corps management and general	14,806,500	16,330,969
International Medical Corps fundraising	2,124,811	2,153,424
<b>Total supporting services</b>	<b>23,458,896 (8.5%)</b>	<b>25,435,657 (8.4%)</b>
<b>Total operating expenses services</b>	<b>274,870,446 (100%)</b>	<b>302,160,891 (100%)</b>
International Medical Corps nonoperating expenses	1,600,000	-
<b>TOTAL EXPENSES</b>	<b>276,470,446</b>	<b>302,160,891</b>
<b>Change in net assets</b>	<b>2,897,629</b>	<b>(8,505,611)</b>
<b>Net assets at beginning of the year</b>	<b>12,703,103</b>	<b>21,208,713</b>
<b>Net assets at the end of the year</b>	<b>\$15,600,732</b>	<b>\$12,703,102</b>

\* The combined statement of activities for International Medical Corps and International Medical Corps-UK are based on US accounting principles and presented in US dollars.

KPMG LLP-audited financial statements for International Medical Corps and Buzzacott LLP-audited financial statements for International Medical Corps-UK are available on each organization's website. International Medical Corps is governed by accounting principles generally accepted in the United States of America. International Medical Corps-UK is governed by relevant legal and regulatory requirements of the United Kingdom in accordance with the Companies Act of 1985.

SOUTH SUDAN

## You make our work possible!

International Medical Corps is deeply grateful to its funders, partners, supporters and collaborators.

### DONOR SPOTLIGHT: JOLIE STAHL

In 1992, a small group of doctors and nurses from International Medical Corps, led by its young CEO Nancy Aossey, were risking their lives daily in Somalia—defying warring clans and young kids wielding AK-47s to bring emergency assistance to people dying of starvation in the streets and alleyways of Mogadishu.

In September of that year, back at International Medical Corps' LA headquarters, Nancy received a letter from two strangers—New York-based artist Jolie Stahl and her husband, Robert Dannin—expressing their dismay at the disparity between lives of privilege and those of unspeakable hardship. They enclosed a generous check, with the hope that if even one child's life in Somalia could be saved with the funds, their daughter would have a spiritual brother or sister on a continent far away—connected not by blood, but by their shared humanity. "I still get shivers to this day—27 years later—every time I remember their letter," Nancy says. "It had such a profound impact on me."

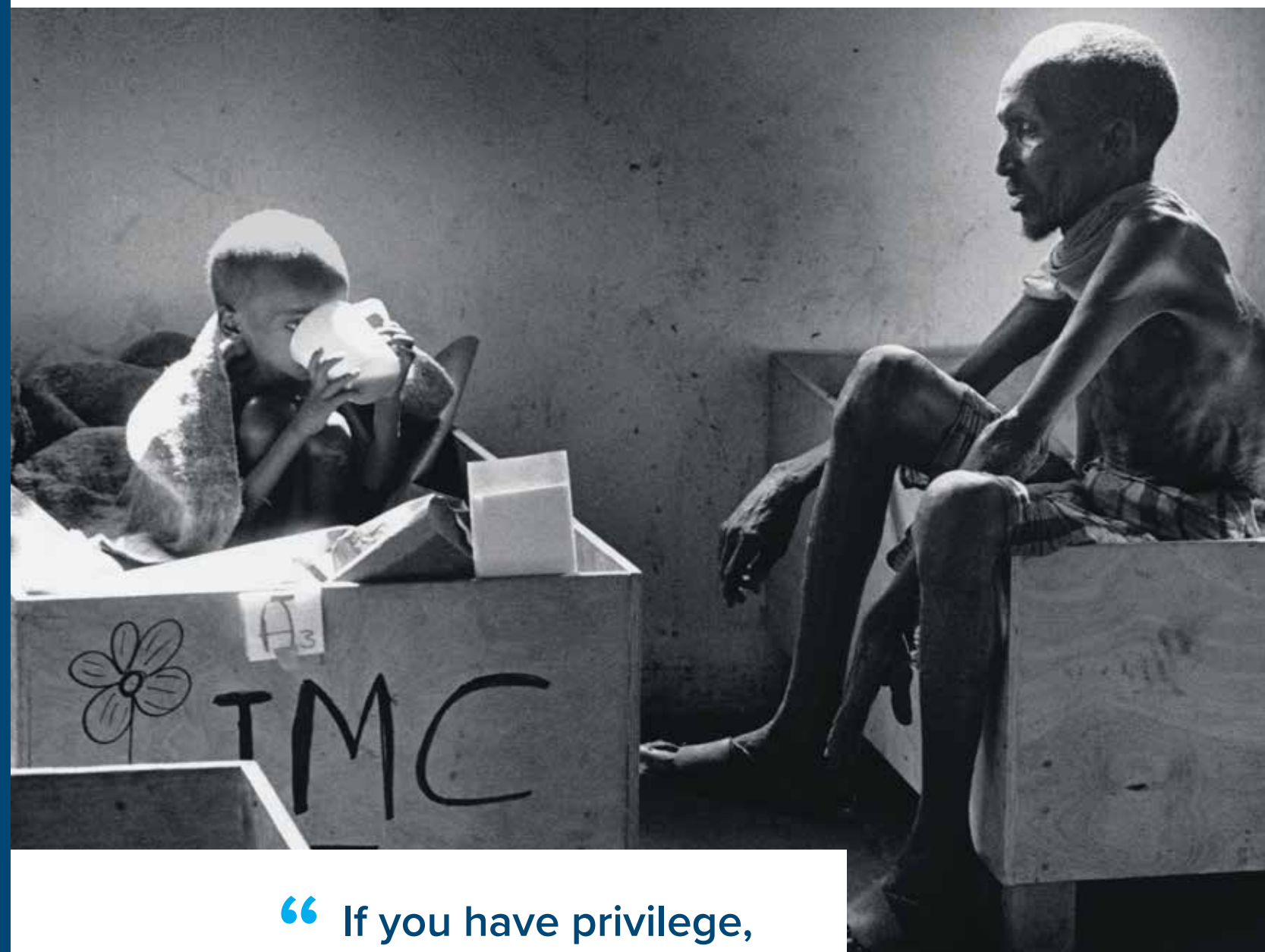
Because Nancy was moved by the letter's solidarity with those working to save lives in forgotten corners of the world, she sent it to International Medical Corps' field offices in Somalia, where the staff immediately felt Jolie's deep compassion. Later that fall, Nancy visited Jolie and held the newborn girl in her arms, cementing a lifelong friendship between the two women.

Since then, Jolie has been an avid supporter of International Medical Corps, even serving on our Board of Directors for many years. She appreciates our founding values—namely, training local people to be their own first responders, going into the most dire situations to reach those most in need and staying above the political fray to focus on our lifesaving work.

After realizing that what International Medical Corps most desperately needs in "these extremely troubling times" is unrestricted funding—which gives us the ability to respond anywhere, at any time, rather than having to wait to raise funds after an emergency has already hit—she recently established the Jolie Stahl Emergency Response Fund.

"Jolie understands our need for flexibility. She knows that funding gaps are one of our biggest challenges as we strive to reach those who are truly the hardest-hit," says Nancy. "Through her emergency response fund, she turns her deep feelings into concrete action."

A malnourished child starts his path to recovery at our therapeutic feeding center in Baidoa, Somalia, during the devastating famine of 1992. His grandfather (right) brought the child to us for help, but also was able to benefit from the nutritional services we provided during the famine, thanks to generous support from Jolie Stahl and others like her.



“If you have privilege, you have an obligation to share it.”

JOLIE STAHL



INDONESIA

## ANNUAL SUPPORT

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|--|--|---|

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