

**STATED MEETING
UPPER DUBLIN TOWNSHIP BOARD OF COMMISSIONERS
TUESDAY, MAY 14, 2019 | 6:30 PM
Main Meeting Room**

The meeting location is accessible to person with disabilities. A request for special accommodations for persons with disabilities should be made at least 24 hours in advance of the meeting by calling 215-643-1600 x3220.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

PUBLIC HEARINGS BEGINNING AT 6:30 PM

- H. 6:30 PM Hearing on Greater Fort Washington District Zoning Ordinance and Zoning Map Amendment Ordinance.
- G. 6:45 PM Hearing on 46 Villa Drive Appeal of Sidewalk and Curb Requirement.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

APPOINTMENT(S)

- I. Consider Resolution to Appoint Chief of Police and Approve Employment Agreement.

CORRESPONDENCE AND ANNOUNCEMENTS

Announce Appointments to be made at June Stated Meeting.

Human Relations Commission Report

PRESENTATION(S)

- J. 2018 Independent Audit Presentation.

COMMITTEE REPORTS

Economic Development & Finance Committee

Public Safety, Works and Services Committee

Planning, Parks and Library Committee

MUNICIPAL AUTHORITY REPORT

STANDARD BUSINESS

- A. Move to accept the minutes of April's Stated Meeting without reading.
- B. Move to approve the Tax Collector's Report for the month of April.
- C. Call on the Township Engineer for his report.
- D. Call on the Manager for his monthly report, Questions, Move to accept.
- E. Move to accept the disbursements from the various Township accounts for the month of April.

DISCUSSION ITEMS

- F. Discuss Zoning Hearing Board Cases for May.

PUBLIC COMMENT - ITEMS NOT ON AGENDA

ACTION ITEMS

- G. Consider action on 46 Villa Drive Appeal of Sidewalk and Curb Requirement.
- H.a. Consider action on Greater Fort Washington District Zoning Ordinance.
- H.b. Consider action on Ordinance to Amend the Township Zoning Map to rezone Properties Comprising a Portion of the Fort Washington Office Park from EC Employment District or M - Motel, Motor Inn, Motor Lodge District to GFW - Greater Fort Washington District.
- K. Consider acceptance of funds from Upper Dublin Township's Memory Garden Volunteer Group in the amount of \$2,960.97 for maintenance and upkeep of the Memory Garden at Veterans Memorial Park.
- L. Consider Resolution to support DCED CFA Greenways, Trails and Recreation Program grant application submission for Twining Valley Property's conversion to a park.
- Mc. Consider action on TE-160 Resolution for Traffic Signal Revisions at Virginia Drive and

1100 Virginia Drive Western Access.

- N. Consider action on TE-160 Resolution for Traffic Signal Revisions at Virginia Drive and 1100 Virginia Drive Eastern Access.
- O. Consider action on TE-160 Resolution for Traffic Signal Revisions at Virginia Drive & Office Center / PA Turnpike Slip Ramp.
- P. Consider action on TE-160 Resolution for Traffic Signal Revisions at Virginia Drive and Susquehanna Road (SR 2017).
- Q. Consider action on Resolution for Application for a New Traffic Signal at the Pinetown Road and Highland Avenue intersection.
- R. Consider action on Resolution for Application for a New Traffic Signal at the Virginia Drive and Camp Hill Road intersection.
- S. Consider action on Resolution for DCED Greenways Grant Application for the Traffic Signal at Virginia Drive and Camp Hill Road.
- T. Consider action of TE-160 Resolution for Traffic Signal Revisions at Susquehanna Road and SPARK Drive.
- U. Consider Escrow Releases:
 - North Hills Manor UD 16-02 Release No. 7 in the amount of \$80,088.00.
 - Upper Dublin High School UD 07-002 Release No. 6-FINAL in the amount of \$106,599.00.

NEXT MEETING: JUNE 11, 2019 7:00 PM

ADJOURN

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Ordinance

Agenda Section:

Subject:

6:30 PM Hearing on Greater Fort Washington District Zoning Ordinance and Zoning Map Amendment Ordinance.

Suggested Action:

Attachments:

[ExhibitList-GFWD-Ordinances-20190312-20190514.pdf](#)

[T13-Notice-Hearing-GFW-Ordinance-May14-2019.pdf](#)

[T14-1F1687004-GFW-Ordinance-4-12-19-noheaderCOMPLETE.pdf](#)

[T15-1F20807-Notice-Hearing-ZoningMap-Ordinance-May14-2019.pdf](#)

[T16-1EH8830-MapChangeOrdinanceGFWD.pdf](#)

[T17-ZoningNotice-GFWD-AffectedOwners.pdf](#)

[T18-ZoningNotice-GFWD-Nearby.pdf](#)

[T19-Barton-GFW-ComparisonTDR-EC-20190508.pdf](#)

[T20-MCPC-ReviewUDUBL-18-0211-004r.pdf](#)

[T21-PostedNoticesGFWD-AndPlacementPhotos.pdf](#)

[T22-PlanningCommissionRecommendation.pdf](#)

[T23-RevisedZoningMap.pdf](#)

Upper Dublin Township Exhibit List – Public Hearing on Greater Fort Washington District
Zoning Ordinance & Zoning Map Amendment
Hearing 3/12/2019; continued to 5/14/2019

| Hearing Date | Exhibit # | Description |
|--------------|-----------|--|
| 3/12/2019 | T1 | Notice of the hearing on the Greater Fort Washington District Zoning Ordinance in the Ambler Gazette advertised on February 24 th and March 3 rd , 2019. |
| | T2 | Greater Fort Washington District Zoning Ordinance |
| | T3 | Notice of the hearing on the Greater Fort Washington District Zoning Map Amendment in the Ambler Gazette advertised on February 24 th and March 3 rd , 2019. |
| | T4 | Ordinance to Amend the Zoning Map for the Greater Fort Washington District |
| | T5 | Upper Dublin Township Zoning Map of entire Township with changes from proposed ordinance. |
| | T6 | Memo from Rick Barton summarizing the Upper Dublin Township Planning Commission's unanimous recommendation to adopt the two proposed ordinances dated March 6, 2019. |
| | T7 | Letter from Richard Barton to the Board of Commissioners and staff summarizing the ten changes made to the ordinance presented to the Board at the January 22, 2019 hearing dated March 5, 2019. |
| | T8 | Posted Notice of Public Hearing |
| | T9 | Letter from Richard Barton to the Property Owners affected in the Fort Washington Office Park dated February 11, 2019. |
| | T10 | Letter from Richard Barton to the Property Owners near the Fort Washington Office Park dated December 13, 2019. |
| | T11 | Letter to the Ira Tackel from Mark Chadwick resident of East Oreland dated February 24, 2019. |
| | T12 | Review letter from Julia Detwiler of the Montgomery County Planning Commission dated March 8, 2019. |
| 5/14/2019 | T13 | Notice of the hearing on the Greater Fort Washington District Zoning Ordinance in the Ambler Gazette advertised on April 28 th and May 5 th , 2019. |
| | T14 | Greater Fort Washington District Zoning Ordinance. |
| | T15 | Notice of the hearing on the Greater Fort Washington District Zoning Map Amendment in the Ambler Gazette advertised on April 28 th and May 5 th , 2019. |
| | T16 | Ordinance to Amend the Zoning Map for the Greater Fort Washington District. |
| | T17 | Letter from Richard Barton to the Property Owners affected in the Fort Washington Office Park dated April 8, 2019. |
| | T18 | Letter from Richard Barton to the Property Owners near the Fort Washington Office Park dated April 8, 2019. |
| | T19 | Memo from Richard Barton to Board of Commissioners, Tom Fountain and Gilbert High dated May 8, 2019. |
| | T20 | Review letter from Julia Detwiler of the Montgomery County Planning Commission dated May 10, 2019. |
| | T21 | Posted Notices of Public Hearing and placement photos. |
| | T22 | Memo from Rick Barton summarizing the Upper Dublin Township Planning Commission's unanimous recommendation to adopt the two proposed ordinances dated May 10, 2019. |
| | T23 | Revised Zoning Map. |

HEARING NOTICE

The Board of Commissioners of Upper Dublin Township announces that on Tuesday, May 14, 2019 at 6:30 P.M., a continued public hearing from March 12, 2019 will be held to review, discuss, inform, and receive public comment on the following proposed ordinance:

AN ORDINANCE To Amend The Code Of The Township Of Upper Dublin, Chapter 255, Zoning By Adding Or Revising Definitions For Bedroom, Build-To Line, Green Space, Light Industrial Use, Public Space, Service Retail, Streetscape, Hotel And Motel-Motor Inn – Motor Lodge; By Adding A New Chapter XXXVIII, GFW Greater Fort Washington District Creating A New Mixed Use Zoning District To Replace The Regulations Applicable To Portions Of The EC Employment Center District By Allowing For A Combination Of Office, Commercial, Industrial, Institutional, Multi-Family Residential, Recreational, Transportation, And Other Complementary Uses; By Removing The M – Motel – Motor Inn – Motor Lodge District And The TDR Transfer Development Rights District; And By Adding To The Subdivision And Land Development Code A Manual Of Written And Graphic Design Standards For The Greater Fort Washington District.

Notice is further given that following the public hearing, the Board of Commissioners may consider passage of the proposed Ordinance at their Stated Meeting of Tuesday, May 14, 2019 at 7:00 P.M.

The hearing will be held in the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, Pennsylvania, and a copy of the full text of the proposed ordinances may be examined free of charge at the information desk in the Township Building during regular business hours from 8:30 a.m. to 5:00 p.m. Monday through Friday.

The public is welcome to attend. If you have a disability and require auxiliary aid, service or other accommodations to participate in the proceedings, please contact Deb Ritter (215) 643-1600, Ext. 3220 to discuss how the Township can accommodate your needs.

Advertisement Dates: April 28th and May 5th, 2019 – The Ambler Gazette

AN ORDINANCE

NO. _____

AN ORDINANCE To Amend The Code Of The Township Of Upper Dublin, Chapter 255, Zoning By Adding Or Revising Definitions For Bedroom, Build-To Line, Green Space, Light Industrial Use, Public Space, Service Retail, Streetscape, Hotel And Motel-Motor Inn – Motor Lodge; By Adding A New Chapter XXXVIII, GFW Greater Fort Washington District Creating A New Mixed Use Zoning District To Replace The Regulations Applicable To Portions Of The EC Employment Center District By Allowing For A Combination Of Office, Commercial, Industrial, Institutional, Multi-Family Residential, Recreational, Transportation, And Other Complementary Uses; By Removing The M – Motel – Motor Inn – Motor Lodge District And The TDR Transfer Development Rights District; And By Adding To The Subdivision And Land Development Code A Manual Of Written And Graphic Design Standards For The Greater Fort Washington District.

The Board of Commissioners of the Township of Upper Dublin hereby ordains:

Section 1. The Code of Upper Dublin Township, Chapter 255, Zoning, Article I, General Provisions, §255-7. Definitions, shall be amended by adding thereto in alphabetical order definitions for Bedroom, Build-To-Line, Green Space, Light Industrial Use, Public Space, Service Retail, and Streetscape, and by amending the definitions of Hotel and Motel – Motor Inn – Motor Lodge, to provide as follows:

BEDROOM - A private room planned and intended for sleeping, separated from other rooms by a door, and accessible to a bathroom without crossing through another bedroom.

BUILD-TO LINE – The line which defines the placement of the building, measured from the curb line on which the building fronts.

GREEN SPACE – The area of the lot that includes Public Space, as well as open yard areas that are landscaped, as well as those portions of a lot that include natural features such as meadows, woodlands, streams, ponds, and other like type conserved resources.

HOTEL - A building or group of buildings, detached or semidetached, containing rooms or suites used for the purpose of furnishing for compensation more or less temporary lodging to the public with or without meals, and having lodging accommodations for 10 or more persons. Such building or buildings may include additional, subordinate uses such as a business center for the use of occupants, which may contain facilities such as a computer center, telecommunications availability, copy production; meeting and conference rooms; fitness center; restaurant, with or without a liquor license; retail space of not more than 10% of the floor area, and an apartment for the manager or caretaker. Any such use provided by the hotel primarily for the comfort or convenience of its guests, including cooking fixtures, shall be a use subordinate to the principal purpose of the hotel use. This use may include extended stay accommodations for transient non-residents.

MOTEL –A building or a group of two or more detached or semidetached buildings containing bedroom, bathroom and closet space, without cooking fixtures, where each unit has convenient access to on-site parking for the use of the unit's occupants. Such units, with the exception of an apartment for the manager or caretaker, shall be designed, intended, and used principally for providing sleeping accommodations for automobile transients and suitable for occupancy at all seasons of the year. This use includes a Motor Inn and a Motor Lodge.

LIGHT INDUSTRIAL USE – A use that involves shipping/transportation, a flex building (combination of office and warehouse, but excluding self-storage units), assembly and/or manufacturing activity with processed materials to produce items of high value per unit weight, such as foods, beverages, personal care products, cosmetics, drugs, clothes, shoes, furniture, arts and crafts, and home appliances.

PUBLIC SPACE – The area of land which invites public use and occupancy, including a Plaza or other like-type Outdoor Gathering Area, and trails where applicable, as required in the GFW District, and as regulated in Chapter 212, Article IV, Section 212-35.2. of the Design Standards: Appendix A in the Subdivision and Land Development Ordinance. Impervious surface within required Public Space shall be included for stormwater management design but shall not count for purposes of zoning calculations.

SERVICE RETAIL – A business focused on the sale of intangible personal services directly to customers, including the sale of goods incidental to and related to such services.

STREETSCAPE – The space between buildings along a street, including the street, curbs, sidewalks, crosswalks, street trees, street lights, and (where permitted) on-street parking.

Section 2. The Code of Upper Dublin Township, Chapter 255, Zoning, Article II. Districts, §255-8, Designations, shall be amended by removing the M – Motel – Motor Inn – Motor Lodge District and by adding thereto the following named zoning districts:

Article II. Districts

§ 255-8. Designation.

For the purpose of this chapter, the Township is hereby divided into districts, which shall be designated as follows:

* * * * *

- Floodplain Conservation District
- Open Space Preservation District
- DO Dresher Overlay District
- EC Employment Center Overlay District
- MG Maple Glen Overlay District
- JT Jarrettown Village Overlay District
- FW Fort Washington Village Overlay District
- Historic Resource Overlay District
- MRH Mixed Use Residential-Historical District
- GFW Greater Fort Washington District

Section 3. The Code of Upper Dublin Township, Chapter 255, Zoning, Article X. Motel – Motor Inn – Motor Lodge District, shall be removed in its entirety and Article X shall be RESERVED for future use.

Section 4. The Code of Upper Dublin Township, Chapter 255, Zoning, Article XXXVI, TDR Transferable Development Rights Overlay District, shall be removed in its entirety and Article XXXVI shall be RESERVED for future use.

Section 5. The Code of Upper Dublin Township, Chapter 255, Zoning, shall be amended by the addition of a new Article XXXVIII, Greater Fort Washington District, to provide as follows:

ARTICLE XXXVIII
GFW Greater Fort Washington District

§ 255-287. Intent.

In expansion of the declaration of legislative intent contained in Article I, § 255-2, of this chapter, it is hereby declared to be the intent of this article, with respect to the GFW Greater Fort Washington District, to:

- A. Create a vibrant, mixed-use district which contributes toward the economic vitality of Upper Dublin Township, with a combination of uses such as office, commercial, institutional, light industrial, multi-family residential, recreational, and transportation.
- B. Promote a more diverse, walkable, pedestrian-oriented place that provides opportunities to work, dine, shop, live, learn, and recreate.
- C. Incentivize development and redevelopment in order to transform the character of the existing office park into a future mixed-use neighborhood.
- D. Allow for office, commercial, institutional, light industrial, multi-family residential, recreational and transportation oriented development with controls to limit air, land and water pollution, noise emissions and traffic congestion.
- E. Promote a variety of well-designed Apartment Developments to enable opportunities: to live in close proximity to employment and thereby to potentially reduce vehicular trips in the Fort Washington area; to strengthen the connection to the Fort Washington Train Station; and to provide options to age in place in Upper Dublin Township.
- F. Promote a range of uses with supporting service, dining and retail uses.
- G. Encourage the redevelopment of underutilized and vacant buildings.
- H. Provide protection to people and buildings from fire, offensive noise, vibrations, odors and other nuisances through strict performance standards.
- I. Ensure that site development and building design includes stormwater management measures, to meet on-site requirements while considering area-wide controls.
- J. Ensure adequate buffering of adjacent districts and land uses.
- K. Ensure safe pedestrian access from buildings to and along streets and transit stops.
- L. Support the creation of a bicycle trail to serve existing and future development in the district.
- M. Support the use and growth of transit service and other alternative transit modes, such as bicycle sharing, car sharing, and van pooling, within and nearby the district
- N. Ensure safe and efficient vehicle and pedestrian access.

- O. Allow development in the floodplain only where a net improvement to stormwater management is achieved, and in compliance with Article XXII – Floodplain Conservation District.
- P. Encourage energy efficiency and conservation in site development, building design, construction and ongoing maintenance/operations.
- Q. Comply with Chapter 212, Subdivision and Land Development Ordinance, Article IV, Section 212-35.2. General Manual of Written and Graphic Design Standards.

§ 255-288. Uses permitted by-right.

- A. The specific uses permitted in this district shall be the erection, construction, alteration or use of buildings or premises for one or more of the following uses and no other:
 - (1) Office buildings.
 - (2) Service retail uses, limited to a maximum of 15,000 square feet of ground floor building area per lot.
 - (3) Restaurants, both stand-alone and as part of any other building in the district, and including Restaurants with Outdoor Dining Areas.
 - (4) Hotels, subject to annual inspections to verify occupancy and compliance with Building Codes.
 - (5) Banks with drive-through facilities, and automated teller machines.
 - (6) Medical facilities, animal hospitals and the offices of veterinarians.
 - (7) Pharmacy with drive-through facilities
 - (8) Schools.
 - (9) Library.
 - (10) Museum.
 - (11) Places of worship.
 - (12) Public and private recreation lands or facilities.
 - (13) Theaters.
 - (14) Laboratories and Research and Development facilities.

B. One or a combination of the following uses are permitted by conditional use in accordance with the standards for approval under § 255-295 and under Article XXV of this chapter:

- (1) Commercial/retail uses, limited to a maximum of 40,000 square feet of ground floor building area per lot.
- (2) A personal care facility, retirement community, assisted living center or nursing home.
- (3) Licensed day-care center.
- (4) An exhibition center.
- (5) Apartment development.
- (6) Townhouses.
- (7) Highway and interchange uses. Where a lot abuts a regional vehicular corridor designed with limited access points, such as the Pennsylvania Turnpike or the Route 309 corridor, and there is no more than 1,000 feet between the subject lot's access point and the vehicular corridor's access point, the following use is permitted, provided the given criteria and standards are satisfied. Measurement of the 1,000 foot distance shall be along the route vehicles must utilize to access the site.
 - (a) Freestanding retail sales, which attract high volumes of vehicular traffic and require convenient automobile access in relation to a highway, interchange or limited access thoroughfare.
- (8) Any Light Industrial Use not specifically excluded in § 255-104.
- (9) Drive-through facilities, such as drive through restaurants and drive through banks, provided that the drive through component shall not face the front yard and that such facilities comply with Section 212-35.2.A.(15) of the General Manual of Written and Graphic Standards of the Subdivision and Land Development Ordinance.

C. Density Chart. The following chart summarizes permitted densities in the GFW – Greater Fort Washington District:

| Land Use | Permitted Maximum Density |
|-----------------|---|
| Service Retail | 15,000 sq.ft. of ground floor building area per lot |

| | |
|---|---|
| Commercial/retail | 40,000 sq.ft. of ground floor building area per lot |
| Highway & Interchange - Freestanding retail | 15,000 sq.ft. of gross floor area per lot |
| Personal care facility, retirement community, assisted living or nursing home | 40 dwelling units per acre. 50 dwelling units per acre with incentives. |
| Apartments | 40 dwelling units per acre. 45 or 50 dwelling units per acre with incentives. |
| Townhouses | 8 dwelling units per acre; 16 dwelling units per acre if age restricted. |

§ 255-289. Outdoor storage and waste disposal.

- A. No flammable or explosive liquids, solids or gases shall be stored in bulk above the ground; provided, however, that tanks or drums directly connecting with energy devices, heating devices or appliances located on the same lots as the tanks or drums are excluded from this provision.
- B. All outdoor storage facilities for fuel, raw materials and products stored outdoors, including those permitted in Subsection A hereinabove, shall be enclosed by a fence of a type, construction and size as in the opinion of the Board of Commissioners shall be adequate to protect and conceal the facilities from any adjacent properties. In determining the same, the Commissioners shall not only consider the question of safety, but the screening as determined by the Board of Commissioners may be in the nature of evergreen trees, evergreen shrubbery, fence with evergreen plants, and the like.
- C. No materials or wastes which might cause fumes or dust or which constitute a fire hazard or which may be edible or otherwise be attractive to rodents or insects shall be stored except outdoors only in closed containers.
- D. Flammable or explosive liquids, solids or gases may not be placed or stored within 200 feet of a residential zoning district, or a residential use within the GFW District.

§ 255-290. Power sources.

Every use requiring power shall be operated so that the service lines, substation, etc., shall conform to the highest safety requirements known, shall be so constructed, installed, and located as to be an integral part of the architectural features of the building and shall be concealed by evergreen planting.

§ 255-291. Traffic control.

- A. All development in the GFW District shall be designed to safely permit vehicles to enter and exit the property. A transportation impact study may be required by the Board of Commissioners for new buildings or building additions of 5,000 square feet or greater, for any freestanding retail use permitted under this Article, § 255-288, for all conditional uses in the GFW District, and as required by § 212-35.1 of the Subdivision and Land Development Code.
- B. Where a traffic study is required, the Board of Commissioners reserves the right to request its own traffic engineer to establish the type and nature of the assumptions used for the generation and distribution of vehicular trips, review and comment on the applicant's traffic study, and require acceptable improvements necessary to minimize any identified traffic impacts. The expense for such review shall be payable by the applicant to the Township.
- C. A transportation impact study (whether pursuant to subdivision and land development or conditional use approval) shall meet the requirements outlined in § 212-35.1 of the Subdivision and Land Development Code. .
- D. Organization of report. The transportation impact study findings shall be labeled as consecutively numbered exhibits and properly referenced throughout the text of the documents. The report shall be written in a manner and style that clearly focus the information, data and analysis on the issues mentioned above. Sources of all data must be appropriately documented. The name and title of the preparer is required. The preparer shall be a licensed engineer experienced in transportation.

§ 255-292. Stormwater management.

All development shall be subject to the provisions of Chapter 212, Subdivision and Land Development, as well as all stormwater management provisions in the Township Code. In addition to installing facilities to control runoff caused by any development, applicants shall offer easements for dedication to the Township where, in the view of the Township, such easements are necessary to direct or detain stormwater to the benefit of the entire GFW District.

§ 255-293. Lot, yard and bulk regulations.

- A. Area and yard regulations.
 - (1) Minimum lot size: two (2) acres; 3 acres for Apartment or Townhouse Development.

- (2) Minimum lot width: 200 feet, measured at the building setback line.
- (3) Yard requirements.
 - (a) Front yard. The required minimum depth of a front yard shall be 25 feet, except, where the property is on the opposite side of a street from land which is zoned residential, in which case the front yard shall be 60 feet.
 - (b) Side yards. The required minimum depth of a side yard shall be 35 feet.
 - (c) Rear yards. The required minimum depth of a rear yard shall be 45 feet.
 - (d) Exceptions for side and rear yards. Where a side or rear yard abuts a residential zoning district or residential use, or a street adjacent to a residential zoning district or residential use, the required minimum depth of the abutting side or rear yard shall be 60 feet.
 - (e) Maintenance of yards and open areas. All yards and open areas (except for the portion provided for driveways and parking as herein provided) shall be planted in grass, groundcovers, shrubbery, and trees and be maintained by the owner or tenants in a careful manner and in conformance with an approved landscape plan. Planting shall comply with the requirements in § 212-32, Landscaping. In addition, any front yard shall be planted with a softening buffer, as provided for in § 212-32(F)(2).

B. Building and Lot regulations.

- (1) Building coverage. The maximum building coverage shall be 30% of the square foot area of the lot, plus 2.5% per acre multiplied by the lot area in acres, not to exceed 45% of the lot area. For example: Lot area of two acres: 30% plus 5% (2 times 2.5) equals 35%.
- (2) Impervious surface. The maximum impervious surface of a lot shall not exceed 60% for office buildings, and 65% for all other uses. Where feasible, pervious paving surfaces shall be used.
- (3) Green Space: 15% Minimum of the Gross Lot Area , within which a minimum of 3% of the Gross Lot Area shall be built and maintained as Public Space.
- (4) Height regulations.
 - (a) The maximum height of buildings in the Greater Fort Washington District shall be in accordance with the Height Restrictions Map (Map 1) wherein heights ranging from 38 feet to 75 feet are shown.

- (b) If a property is situated within two height limits, the taller height limit shall apply, except for properties that abut Highland Avenue and/or Camp Hill Road and contain a 38-foot height limit area. For those properties, the height limit boundaries shall be observed as specified on the Height Restrictions Map (Map 1).
- (c) The height of a building may be increased above the main roof to accommodate the following:
 - [1] Parapets, but not in excess of four (4) feet in mean height. Parapets do not count toward the calculation of building height.
 - [2] A structure or structures limited to 10 feet in height and utilizing not more than 10% of the roof area only for elevator penthouses and air conditioning, heating or ventilating equipment, provided that such equipment is screened from public view.
- (5) Pedestrian and trail improvements shall be made by the applicant, including offering last-mile transit, multi-use trail rights-of-ways for dedication or by public easement, constructing frontage sidewalks and sidewalk connections to buildings and to the Cross County Trail, if it intersects the applicant's property; and providing areas for bus stops. If the Cross County Trail is planned to intersect their property, the applicant shall construct and maintain the segment of the Trail that crosses the property. The property owner's obligation to maintain trails that cross the property shall be set forth in a recorded covenant. Any trail right-of-way dedicated to the public shall be counted as part of the required Green Space.

C. Adjustments to yard requirements.

- (1) The front yard setback noted above shall be replaced with a "build-to line" along Pinetown Road as detailed below, for new development on lots with frontage on Pinetown Road between Commerce Drive and Highland Avenue.
- (2) The front facades of buildings on lots within the above noted area shall be situated no further than 25 feet from the street right of way line. The build-to line may be increased up to an additional 15 feet, to a total of 40 feet, when the additional area is designed and used for outdoor dining and/or for use as a public plaza with outdoor seating areas or other approved public space.
- (3) No double bay parking lots shall be installed in front of buildings, and no more than 30% of the lot frontage width may be occupied by parking in front of a building provided, however, that all such parking shall be screened by a Pier-Fence-Hedge-Street Tree combination.
- (4) Other than as described above, surface parking for buildings on lots within the above noted area shall be situated to the rear of the building. A minor number of

parking spaces, equal to the horizontal dimension of the side of the building measured in feet and divided by 10, may be located along the side of the building provided that parking is screened from the view of pedestrians and vehicles traveling in the public right of way. Screening may be created by using fences and/or landscaping approved by the Board of Commissioners.

§ 255-294. Parking.

- A. Location of Parking.
 - (1) No parking shall be permitted within the required yard area abutting a residentially zoned district.
 - (2) Parking shall be set back 50 feet from the right-of-way, unless otherwise permitted.
 - (3) Parking shall be setback 40 feet from the side or rear property line adjacent to nonresidential districts, and 60 feet from the side or rear property line adjacent to residential districts.
- B. Multilevel parking. Multilevel parking shall be considered a building for setback and definitional purposes. The footprint of a multilevel parking area shall be included in calculation of impervious surface coverage, but shall not be included in calculating the permitted building coverage on the premises.
- C. Reserve parking. Required parking may be held in reserve if the applicant can show, to the satisfaction of the Board of Commissioners, that the additional parking will not be needed, subject to the following maximum percentages: 25% for office buildings and exhibition centers; 50% for all other uses. Regardless of the number of spaces actually developed, a parking area to accommodate the aggregate number of parking spaces normally required shall be fully designed and the area which is proposed to be eliminated shall be shown on the land development plan as "parking reserve area." The parking reserve area shall be planted with vegetative cover and integrated into the site's landscaping plan. Such area shall be required to be developed as designed if and when the Zoning Officer determines the need therefor.
- D. Whenever two or more different uses are proposed on a property, the parking requirements in Article XIX of this Chapter may be reduced, whereby at least 3.3 parking spaces per 1,000 square feet of gross floor area shall be required.
- E. In addition to the parking requirements outlined in this section, any additional parking requirements that are applicable in Article XIX of this chapter shall be met.
- F. The parking and staging of trucks, truck trailers and passenger vehicles is permitted only as an accessory use to a principal permitted use located on the same lot.

G. Auto and vehicle sales and/or storage are prohibited.

§ 255-295. Standards for conditional use approval.

Those uses permitted in this Article by conditional use shall be required to conform to the following standards:

A. A personal care facility, retirement community, assisted living center or nursing home

- (1) Such use is consistent with § 255-287., Intent.
- (2) Such use will not adversely affect the health, safety or welfare of the neighborhood.
- (3) Parking is provided in accordance with Article XIX of this chapter.
- (4) Buffer and screening requirements required for a life care complex in an INST - Institutional District shall be complied with unless modified by the Board of Commissioners.
- (5) The density shall not exceed:
 - (a) 40 dwelling units per acre.
 - (b) 50 dwelling units per acre (Option 1) with the installation of a green roof or a solar, geothermal or other renewable energy power-generation facility that is designed to provide at least 20% of the expected annual energy use for the building. The facility shall be designed and installed under the direction of a professional with demonstrated expertise in the design and construction of such facilities. The green roof shall cover at least 70% of the net roof area (the total gross area minus areas covered by mechanical equipment) of a building. Green roofs shall be designed and installed under the direction of a professional with demonstrated expertise in green roof design and construction. Vegetation shall be maintained for the life of the building. The green roof shall conform to the best available technology standards, such as those published by LEED.
 - (c) 50 dwelling units per acre (Option 2) if the Applicant provides reliable Shuttle Service to the Train Station(s) and if the Applicant demonstrates compliance with three (3) of the Alternative Transportation Design Standards of Appendix A of Chapter 212 Subdivision & Land Development, Article IV, Section 212-35.2., as well as Moderate Income Housing as described in Section 255-295.C.(1)(b)[e].

- (d) The continued maintenance of the optional facilities shall be secured by a recorded covenant.
- (6) The plans shall comply with the development requirements for multiple dwelling development in Article VIII, MD-Multi-Dwelling District, Section 255-53.1.

B. Exhibition center

- (1) Such use is consistent with § 255-287, Intent.
- (2) Such use will not adversely affect the health, safety or welfare of the neighborhood.
- (3) Adequate provision has been made to accommodate increased traffic on public streets.
- (4) The Board of Commissioners may limit the total square footage of gross floor area of an exhibition center based on the legislative intent of the GFW Greater Fort Washington District and the standards and criteria contained in Article XXV, Conditional Use by Board of Commissioners.

C. Apartment development

- (1) Apartment lot, density, yard, bulk, height, and parking regulations.
 - (a) Minimum lot size. 3 acres.
 - (b) Maximum Density.
 - [i] 40 dwelling units per acre.
 - [ii] 45 dwelling units per acre on lots of 5 acres or greater.
 - [iii] 45 dwelling units per acre with the installation of a green roof or renewable energy facility as described in Section 255-295.A.5.b.
 - [iv] 45 dwelling units per acre is also permitted with vertical mixed use development, consisting of ground floor non-residential development and apartments in the floors above.
 - [v] 50 dwelling units per acre (Option 1) with the installation of a green roof or renewable energy facility as described in Section 255-295.A.5.b, and Moderate Income Housing provided that such units shall be so maintained by a covenant running with the land.

To qualify for the increase, the new building shall be three stories or higher and at least 10% of the dwelling units, but no less than two units, shall be affordable to moderate-income families. Access to amenities shall not be differentiated based on type of household. Price and income guidelines for moderate-income households shall be as defined by the Pennsylvania Housing Finance Agency (PHFA) Keystone Home Loan Program income guidelines in effect at time of application. Developers and subsequent transferees of moderate-income units shall provide documentation showing compliance with these family incomes and rental/purchase price limits.

- [a] Moderate-income dwelling units require 1.0 parking space per unit rather than the 1.5 spaces per unit required for market-rate housing.
 - [b] Building coverage may be increased to 60%, impervious surface may be increased to 75%, and green space may be reduced to 7.5% for single-use developments.
- [vi] 50 dwelling units per acre (Option 2) if the Applicant provides reliable Shuttle Service to the Train Station(s) and if the Applicant demonstrates compliance with three (3) of the Alternative Transportation Design Standards of Appendix A of Chapter 212 Subdivision & Land Development, Article IV, Section 212-35.2.A.(4), as well as a green roof or renewable energy facility, or Moderate Income Housing as described in Section 255-295.C.(1)(b)[e].
- [vii] Provision for autonomous passenger vehicles. If and when the Commonwealth of Pennsylvania authorizes operation of autonomous passenger vehicles on all roadways within Montgomery County, an applicant seeking to construct and/or operate at least one hundred (100) residential units at a site within this district must make the following provisions for autonomous passenger vehicles:
- [a] The principal vehicle access must be on a two-way street.
 - [b] The plan for the proposed development must include at least one designated pick-up/drop-off space for autonomous passenger vehicles for every 100 units.

- [c] Certification by an engineer that the building and its exterior do not include any element which would interfere with the use of LIDAR (or any comparable technologies in use by autonomous vehicles) within the site or entering or exiting the site at its intersection with any public street.
 - [d] The plan must provide for adequate curbside management, including pedestrian waiting area at each pick-up/drop-off area, security cameras for each such location, and bollard and signage barring trucks and other commercial vehicles from each such location, sufficient to provide safeguards for persons using such area.
- (c) Minimum lot width (measured at building setback line). 200 feet
- (d) Yard requirements.
 - [i] Front yard. 25 feet
 - [ii] Side yards. 35 feet
 - [iii] Rear yard. 45 feet
- (e) Building coverage. 40%
- (f) Impervious coverage. 75%
- (g) Green Space. 15% Minimum of the Gross Lot Area, within which a minimum of 3% of the Gross Lot Area shall be built and maintained as Public Space.
- (h) Maximum building height, subject to the Height Restrictions (Map 1).
 - [i] 38 to 75 feet for various properties as shown on Map 1.
- (i) Parking requirements.
 - [i] Parking shall be provided at a rate of 1.5 parking spaces per unit plus 10% for guest parking. (This shall be added to Article XIX, Off-Street Parking and Loading as Section 255-135.B (14), Apartment Buildings)
- (j) Bedrooms per dwelling unit.

- [i] All apartment buildings shall have the following distribution of unit types:

- Studio and 1 bedroom units – minimum 50% of total units
- 2 bedroom units – maximum of 45% of total units
- 3 bedroom units – maximum of 5% of total units
- 4 bedrooms or more – not permitted

D. Townhouses

- (1) Lot, density, yard, bulk, height, and parking regulations:

- (a) Minimum lot size, 2,000 square feet

- (b) Maximum Density

- [i] 8 dwelling units per acre; 16 dwelling units per acre if age restricted.

- (c) Minimum lot width. 22 feet

- (d) Yard requirements

- [i] Front Yard. 20 feet

- [ii] Side Yard. 35 feet

- [iii] Rear Yard. 40 feet

- (e) Building coverage. 60%

- (f) Impervious coverage. 80%

- (g) Public Space. 10% Minimum of the Gross Lot Area

- (h) Maximum building height. 40 feet for a three-story building

- (i) Parking requirements. 1.5 parking spaces per unit

E. Highway and Interchange Uses – Freestanding retail sales

- (1) Adequate provisions shall be made to accommodate increased traffic on public streets as required by § 255-291., Traffic control.

- (2) The provisions of § 255-293., Lot, yard and bulk regulations, shall apply to this use, except as noted below:
 - [a] The maximum building area shall be 15,000 square feet.
- (3) Fuel dispensing may be provided as an accessory use, provided the following criteria and standards are met:
 - [a] There shall be no more than sixteen fueling positions.
 - [b] Tools and/or equipment needed for incidental activities, such as window cleaning and checking/adding air to vehicle tires, may be provided.
 - [c] Fuel storage and dispensing equipment shall be located entirely outside of any floodplain and all fuel storage facilities shall be underground.
 - [d] Canopies over fuel dispensing positions may be installed to protect users from poor weather conditions, provided they are no taller than 20 feet.
- (4) Overnight rest facilities or publically available electric hookups are prohibited, as are showers or other similar personal hygiene facilities, except for customarily available public rest rooms.
- (5) Signs permitted for Highway and Interchange uses are provided for in § 255-155.B.
- (6) Site lighting shall be designed so as to shield the source of illumination and eliminate glare that will be seen by motorists passing by on adjacent roadways and limited access highways.
- (7) Off-street parking and loading areas.
 - (a) Parking shall be provided as required in this article in § 255-294., Parking, and in Article XIX, Off-Street Parking.
 - (b) Parking and loading areas shall be designed so as to ensure the safe, orderly and efficient movement and use of the site by both motorists and pedestrians.
 - (c) Conflicts between vehicular and pedestrian movements shall be minimized to the greatest extent practical. Solutions such as changing the materials, color and texture of parking areas, driving lanes and pedestrian

routes shall be utilized to clearly define and differentiate the vehicular and pedestrian circulation patterns and pathways.

(d) Landscaping and pedestrian pathways shall be installed and maintained in all parking areas.

(8) Architectural and design standards. In addition to the Design Standards: Appendix A in Article IV – Section 212-35.2 of the Subdivision and Land Development Ordinance, buildings shall be designed as indicated below.

(a) Other than roofing material, no less than 80% of the primary building's exterior facade, excluding window and door openings, shall be faced with natural building materials, such as wood, stone and/or brick, or man-made materials that are engineered and designed to replicate these natural materials, provided that all proposed materials other than trim materials shall be non-white in color to reduce the potential amount of light reflected glare.

(b) Steel or other metals shall not be used on building exteriors, except as may be needed for roofing, window trim, gutters and downspouts.

(c) Unpainted concrete block, except when textured or tinted is prohibited on building exteriors.

(d) Waste receptacles and other outdoor furniture shall be designed as an integral part of the site's design and shall be consistent with and incorporated into the site's overall architectural character.

(e) All mechanical equipment shall be visually screened from all public rights of way. The screening shall be architecturally appropriate and designed as an integral part of the site's design.

(f) All applications shall include Building Elevations depicting the proposed Materials and colors of the buildings, as well as a Materials & Colors Legend.

§ 255-296. Submittal of plans; review; approval.

A. Plans for any subdivision or land development in the GFW Greater Fort Washington District shall be submitted to the Township prior to the issuance of any zoning permit or certificate of occupancy as provided in Article XXIV, and such plans shall include, but not be limited to the following:

- (1) A plot plan of the lot showing the location of all present and proposed buildings, drives, parking lots, waste disposal fields and other constructional features on the lot; and all buildings, streets, alleys, highways, waters of the Commonwealth and other topographical features of the lot and within 200 feet of any lot line; easements affecting the property.
- (2) Conceptual architectural plans and Building Elevations for any proposed buildings.
- (3) A description of any light industrial operations proposed in sufficient detail to indicate the effects of those operations in producing traffic congestion, noise, glare, air pollution, water pollution, fire hazard or safety hazard.
- (4) Engineering and architectural plans for the handling and disposal of sewage and industrial waste.
- (5) Engineering and architectural plans for the handling of any excess traffic congestion, noise, glare, air pollution, water pollution, fire hazard or safety hazard.
- (6) Engineering and architectural plans for the screening of rooftop HVAC equipment.
- (7) The proposed number of shifts to be worked and the maximum number of employees on each shift.
- (8) A Specific Manual of Written & Graphic Design Standards, demonstrating compliance with the General Manual of Written & Graphic Design Standards in Article IV, Section 212-35.2. of the Subdivision & Land Development Ordinance.
- (10) Any other data or evidence that the Board of Commissioners may require.

B. Conceptual Development Strategy Plan (Reserved)

C. As a guide for recommendations by the Planning Commission and for final approval or disapproval by the Township Commissioners on any GFW District plan, the following provisions shall be considered:

- (1) The plan is consistent with the purpose of this chapter to promote the health, safety, and the general welfare of the Township.
- (2) The appropriate use of the property so that the property adjacent to the area included in the plan will be safeguarded.

- (3) The development will consist of a harmonious grouping of buildings, service and parking areas, sidewalks, circulation and open spaces, planned as a single unit, in such manner as to constitute a safe, efficient and convenient site.
- (4) The uses to be included shall be limited to those permitted by this article.
- (5) There is adequate provision made for safe and efficient pedestrian and vehicular traffic circulation within the boundaries of the site.
- (6) Provision is made for safe and efficient ingress and egress to and from public streets and highways serving the site without undue congestion to or interference with normal traffic flow within the Township.
- (7) Adequate off-street parking and loading space is provided in accordance with § 255-116 and Article XIX of this Chapter.
- (8) All buildings within the development shall be served by public sewers and public water.
- (9) If the development is to be carried out in progressive stages, each stage shall be so planned that the foregoing requirements and intent of this chapter shall be fully complied with by the development at the completion of any stage.
- (11) Provision is made to mitigate any potential adverse impacts on flooding, and shall comply with all flood control regulations.
- (12) The development is found to be consistent with the General Manual of Written and Graphic Design Standards in Appendix A of Article IV Section 212-35.2. Subdivision & Land Development Ordinance.

Section 6. The Code of Upper Dublin Township, Chapter 255, Zoning, § 255-155, EC Employment Center Districts shall be amended by revising the title of the section and by amending § 255-155 A, and § 255-155 A(1) to provide as follows:

§ 255-155. EC Employment Center District and GFW Greater Fort Washington District.

- A. In the EC Employment Center District and the GFW Greater Fort Washington District, for all uses other than those permitted under § 255-102(C) and § 255-295(E), Highway and Interchange Uses, the following signs shall be permitted and no other:
 - (1) Any sign permitted in any other district, provided that the use to which it refers is permitted in the EC Employment Center District or the GFW Greater Fort Washington District and is conducted on the same lot where the sign is located.

* * * * *

Section 7. The Code of Upper Dublin Township, Chapter 255, Zoning, § 255-155, EC Employment Center Districts, § 255-155(B) shall be amended by revising the title of the section and by amending § 255-155 (A), and § 255-155 (A)(1) to provide as follows:

§ 255-155. EC Employment Center District and GFW Greater Fort Washington District.

* * * * *

B. In the EC Employment Center District and the GFW Greater Fort Washington District, for any freestanding retail sales use permitted under § 255-102(C) and § 255-295(E), Highway and Interchange Uses, the following signs, and no others, shall be permitted:

* * * * *

Section 8. The Code of Upper Dublin Township, Chapter 212, Subdivision and Land Development, Article IV, Design Standards, shall be amended by the addition of a new § 212-35.2, Manual of Design Standards – GFW Greater Fort Washington District, to provide as follows:

Article IV. Design Standards

§ 212-35.2. Manual of Design Standards – GFW Greater Fort Washington District. Development in the GFW Greater Fort Washington District shall comply with the following design standards.

- A. The overall Purpose and Intent of these Design Standards is to:
- (1) Clarify the Intent of the Greater Fort Washington (GFW) District in Article XXXVIII of the Zoning Ordinance;
 - (2) Foster a more attractive and functional outcome for Land Development in the GFW District; and
 - (3) Be consistent with the provisions of Section 708-A of Article VII of the Pennsylvania Municipalities Planning Code; and
 - (4) Help with the transformation of the former Fort Washington Office Park and Office Center into a new and improved Place that is more diverse, compact, and walkable.

- (5) Provide a template and a framework for a Specific Manual of Written and Graphic Design Standards to be prepared by the Applicant at the time of Land Development Plan Submission.

B. Building and parking location.

- (1) New buildings shall be located at a Build-To Line, per the GFW District, unless there are hydrologic, topographic, or other environmental constraints along the frontage of a lot.
- (2) New parking shall be primarily located to the rear of buildings, or to the side of buildings, per the GFW District.
- (3) No double bay parking lots shall be installed in the front of buildings, and no more than 30% of the lot frontage width may be occupied by parking in front of a building provided, however, that all such parking shall be screened by a Pier-Fence-Hedge-Street Tree combination.
- (4) Whenever an existing building is already located with a deep setback, with parking in front, a Pier-Fence-Hedge combination shall be installed and maintained at the Build-To Line. The Pier-Fence-Hedge-Street Tree combination shall be in accordance with the Streetscape Design Standards outlined in Section 212-35.2.A.(6).

C. Sustainable parking.

- (1) Sustainable Parking shall be in accordance with the Guidelines of the Sustainable Green Parking Lots Guidebook, prepared by the Montgomery County Planning Commission.
- (2) Sustainable Parking shall be created and maintained to promote Green Infrastructure and to minimize the adverse impacts of flooding in the GFW District.
- (3) Green and Sustainable Parking shall:
 - (a) be integrated into the surrounding built and natural environment;
 - (b) manage water as a resource by promoting an infiltration and natural retention system;

- (c) protect local water quality through effective filtration and biological systems;
- (d) minimize the heat island effect through effective shading and alternative pavement material;
- (e) conserve energy usage and encourage the placement of sustainable energy infrastructure;
- (f) provide safe walkways; and
- (g) use land more efficiently.

D. Alternative transportation.

- (1) The Fort Washington Office Park Transportation Demand Management (TDM) Plan shall be implemented to the maximum extent possible.
- (2) (Two (2) or more Alternative Transportation facilities shall be provided for all Uses with new buildings of 100,000 square feet or more of gross leasable floor area, or with 3 or more stories in height.
- (3) Bus/Shuttle Shelters (Belson Outdoors: Model ALS-68AOH - Quaker Bronze or approved equal) shall be installed and maintained in close proximity to the entrance of a building for every 100,000 square feet or more of Gross Leasable Floor Area (GLA) proposed for Non-Residential Use, or for every 100 or more proposed Apartment units.
- (4) Shuttle services shall be provided for tenants/employees to connect to Train Stations, in order to: manage the parking demand; produce a 10% reduction in trip generation; and qualify for 50 dwelling unit per acre density for Apartment Development.
- (5) Bike Share hubs shall be located in close proximity to community facilities, employment centers, and public transit.
- (6) Last-mile transit, multiuse trails shall be incorporated through the implementation of Sharrows designating a shared vehicular and bicycle roadway, pavement markings, signage, etc.
- (7) One (1) Electric Car Charging Stations shall be provided for every 25 parking spaces at employment centers, public transit stations, multi-family residences, etc. in order to encourage ecofriendly transportation.

- (8) An indoor ground floor space, as part of the Amenities Area, shall be provided for bicycle storage for at least 25% of the occupants of the building.
- (9) An indoor ground floor space, as part of the Amenities Area, shall be provided for a waiting room for ride-sourcing, ride-hauling, and/or ride-sharing (such as Uber, Lyft, etc.).

E. Pedestrian connectivity.

- (1) Pedestrian Connections shall be provided in the form of Sidewalks, Crosswalks, Trails, and Pathways.
- (2) Last-mile transit, multiuse trail linkages to existing pedestrian and/or trail networks, and the proposed Cross County Trail shall be provided to the maximum extent possible in order to increase overall connectivity.
- (3) Pedestrian signage and signalization shall be provided at intersections in order to ensure Pedestrian safety.
- (4) Traffic calming devices shall be provided in the form of: raised crosswalks; speed tables; bulb-outs/neckdowns of the roadway; raised and/or landscaped medians; corner radius treatments; and the like.

F. Streetscape

- (1) The Streetscape shall consist of an interconnected network, and cul-de-sac Streets shall not be created.
- (2) The Streetscape shall be enhanced by a Street Tree program in accordance with the Design Standards in Section 212-32. SLDO.
- (3) The Streetscape shall be enhanced with alternating Street Lights in order to illuminate both the Street and Sidewalk.
- (4) The Streetscape shall be enhanced with ADA compliant Sidewalks, at a minimum width of six (6) feet on both sides of all Streets.

- (5) ADA compliant Crosswalks shall be installed and maintained at a minimum width of six (6) feet at all street intersections and across all driveway curb cuts.
- (6) Per Section 212-35.2.B (3) above, a Pier-Fence-Hedge combination shall be installed and maintained at the Build-To Line when an existing building is located with a deep setback, and has parking in front.
- (7) Black steel or aluminum fence 36” to 42” in height shall be installed and maintained between the Piers of the Pier-Fence-Hedge combination.
- (8) Evergreen Hedges at a height of 18” to 24” shall be installed and maintained in front of fencing for the Pier-Fence-Hedge combination.
- (9) Streetscape enhancements shall also comply with Section 212-29.

G. Landscape

- (1) Plant materials shall be grouped to provide emphasis and to reinforce the alignment of man-made features.
- (2) Landscape elements shall be grouped to reinforce the alignment of a street, sidewalk, walkway, street edge, or boundary of other spaces.
- (3) The landscape shall be diversified through the use of contrasting textures such as: smooth & rough, light & dark, bright & shadow, brilliant & subdued, and natural & man-made.
- (4) Plant materials shall be selected to be tolerant of prevailing climatic, hydrologic and soil conditions.
- (5) Plant materials shall be selected based on the appropriate USDA Zone of Hardiness.
- (6) In addition to the Design Standards for Landscaping in Section 212-32, plants shall be installed and maintained to provide seasonal color and color variation.

- (7) Landscaping such as a bio-retention area, a rain garden, or a vegetated stormwater management feature, that promotes decreased Stormwater runoff shall be installed and maintained to the maximum extent possible.
- (8) Pedestrian circulation shall be accentuated with Landscaping.
- (9) Open Spaces, walkways, and view corridors shall be accentuated with Landscaping.
- (10) Landscaping and pedestrian pathways shall be installed and maintained in all parking areas.

H. Green space and public space.

- (1) A minimum of 15% of the Gross Lot Area shall be designed, built, and maintained as Green Space, within which a minimum of 3% of the Gross Lot Area shall be Public Space.
- (2) Public Space shall be in the form of: a Plaza, Outdoor Gathering Area, Outdoor Dining Area, or other similar well landscaped feature.
- (3) Green Space shall be centrally located and framed by buildings on two or more sides, to the maximum extent possible.
- (4) Plazas as Public Space shall have at least 65% unit pavers, and at least one (1) shade tree per 900 square feet of plaza area.
- (5) To promote the transformation of the former industrial park and office park, Green Space shall be designed to create a new, transformative “Art in the Park” result.
- (6) Landscape and hardscape in Green Spaces shall focus on simple, colorful, artistic, and functional design.
- (7) Within required Public Spaces, Public Art such as a sculpture and/or fountain, shall be installed and maintained in order to enhance the overall character and appearance of the GFW District.
- (8) Boulders, landscaping rocks, and/or varied landforms shall be designed and integrated into Green Spaces.

I. Hardscape

- (1) Hardscaping in the form of unit pavers shall be installed and maintained in all courtyards, plazas, and parking courts.
- (2) Hardscape materials shall include brick, concrete pavers, flagstone, and cobblestone.
- (3) All pavers shall comply with ADA requirements, and be installed and maintained in accordance with manufacture's recommendations.
- (4) All concrete pavements shall have a broom finish, with smooth trowel edging along the sides and at all expansion and dummy joints.
- (5) Cobblestone and/or Belgian Block may be used as a substitute for concrete curbs in private driveways and parking areas.

J. Lighting

- (1) Street Lights (Sentry: SCP-LED Central Park Luminaire or Approved Equal) shall be installed and maintained along all streets at a maximum height of 18 feet, and shall be placed at intervals in the range of 100 to 140 feet depending upon Street Tree spacing and illumination needs. Street Lights shall have a black matte finish.
- (2) Parking Lot Lights shall be installed and maintained at a maximum height of 22 feet to 30 feet. Parking Lot Lights shall have a black matte finish.
- (3) Wall Mounted Lights shall have a black matte finish.
- (4) Pedestrian scale ornamental lighting shall be installed and maintained in all Public Spaces.
- (5) All Lighting shall be shielded and diffused in a downward orientation, and shall not create off-site glare.

K. Architectural form, materials and height.

- (1) All new buildings shall be a minimum of 20 feet in height.
- (2) All new buildings along the Pinetown Road Corridor shall be sited at a Build-To Line in order to promote the Streetscape character of the GFW District.
- (3) New buildings shall have a sloped roof, or a parapet if the roof is flat.
- (4) Roof lines shall be varied with parapet walls, cupolas, dormers, towers, and the like.
- (5) All new buildings shall have a vertical rhythm formed by Pilasters, Fenestration, Columns, and/or the compositions of materials and colors.
- (6) New buildings shall have a recess or projection in the range of 12 to 24 inches every 36 feet of building facade length.
- (7) New building materials and colors shall be non-white, in order to minimize reflective glare.

L. Street furniture.

- (1) Mail Pavilions shall be built and maintained in common areas.
- (2) Dumpsters shall be located within a gated enclosure in order provide a visual screen.
- (3) Benches (DuMor Model 58-60 or Approved Equal) shall be installed close to building entrances, along pedestrian accessways, and in courtyards and plazas. Benches shall have a black matte finish.
- (4) Bicycle Racks (Victor Stanley Model: BRBS-103 or Approved Equal) shall be installed and maintained near building entrances and in areas of major pedestrian activity. Bicycle Racks shall have a black matte finish.
- (5) Bus shelters in Belson Outdoors: Model ALS68AOH - Quaker Bronze or approved equal shall be installed and maintained per Section 212-35.2.D(3) above.

- (6) Waste Receptacles (Victory Stanley Model: S-42 or Approved Equal) shall be installed and maintained in pedestrian gathering spaces and near building entrances. Waste Receptacles shall have a black matte finish.

M. Contextual signs

- (1) Freestanding Signs, as monument signs, shall be installed and maintained with a masonry base to the maximum extent possible.
- (2) Overall sign design shall project a colorful “brand” for the Use on the lot.
- (3) Freestanding Signs, such as pole signs, shall reflect the materials and colors of the principal building on the lot.
- (4) Signage shall be integrated with the landscaping on the lot.
- (5) Wayfinding Signage in the form of vertical pole mounted signs shall be installed on Street Lights poles or other freestanding pole.
- (6) Signs shall be internally illuminated, not with flood lights, to the maximum extent possible.

N. Stormwater management.

- (1) Stormwater Management shall reflect Best Management Practices of the PA DEP.
- (2) Stormwater Management shall include bio-retention areas, rain gardens, vegetated stormwater management features.
- (3) Landscape Design shall integrate plants and soils to naturally detain, treat, and infiltrate runoff from impervious surfaces.
- (4) Stormwater Management shall comply with Section 212-25.

O. Drive-thru facility.

- (1) Drive-Through Facilities shall not be located along a primary street frontage.

- (2) When a Drive-Through Facility is located on the side of a building, it shall be setback at least 25 feet from the street right-of-way.
- (3) Drive-Through Facilities shall have building materials, colors, and form, complementary to the principal building.
- (4) Double Drive-Through Facilities shall not be permitted. Side-by-side Drive-Through lanes serving one brand may be permitted, subject to the evaluation of site-specific conditions.
- (5) The number and size of vehicular access points to the site from the public street shall be minimized. Corner lots shall provide vehicular access from the secondary street whenever feasible.
- (6) Drive-Through Facilities stacking lanes shall not wrap around the building.
- (7) To the maximum extent possible, stacking lanes shall be linear and straight, with a minimal number of turns.

Section 9. Nothing in this Ordinance or in Chapter 255 or Chapter 212 of the Code of the Township of Upper Dublin, as hereby amended, shall be construed to affect any suit or proceedings in any Court, any rights acquired or liability incurred, any permit issued, or any cause or causes of action existing under the said Chapter 255 or Chapter 212 prior to the adoption of this amendment.

Section 10. The provisions of this Ordinance are severable, and if any section, sentence, clause, part, or provision thereof shall be held illegal, invalid, or unconstitutional by any Court of competent jurisdiction, such decision of this court shall not affect or impair the remaining sections, sentences, clauses, parts or provisions of this ordinance. It is hereby declared to be the intent of the Board that this ordinance would have been adopted if such illegal, invalid, or unconstitutional section, sentence, clause, part, or provision had not been included herein.

Section 11. This Ordinance shall take affect and be in force from and after its approval as required by law.

Enacted by the Board of Commissioners of Upper Dublin Township this _____ day of _____, 2019.

BOARD OF COMMISSIONERS OF THE
TOWNSHIP OF UPPER DUBLIN

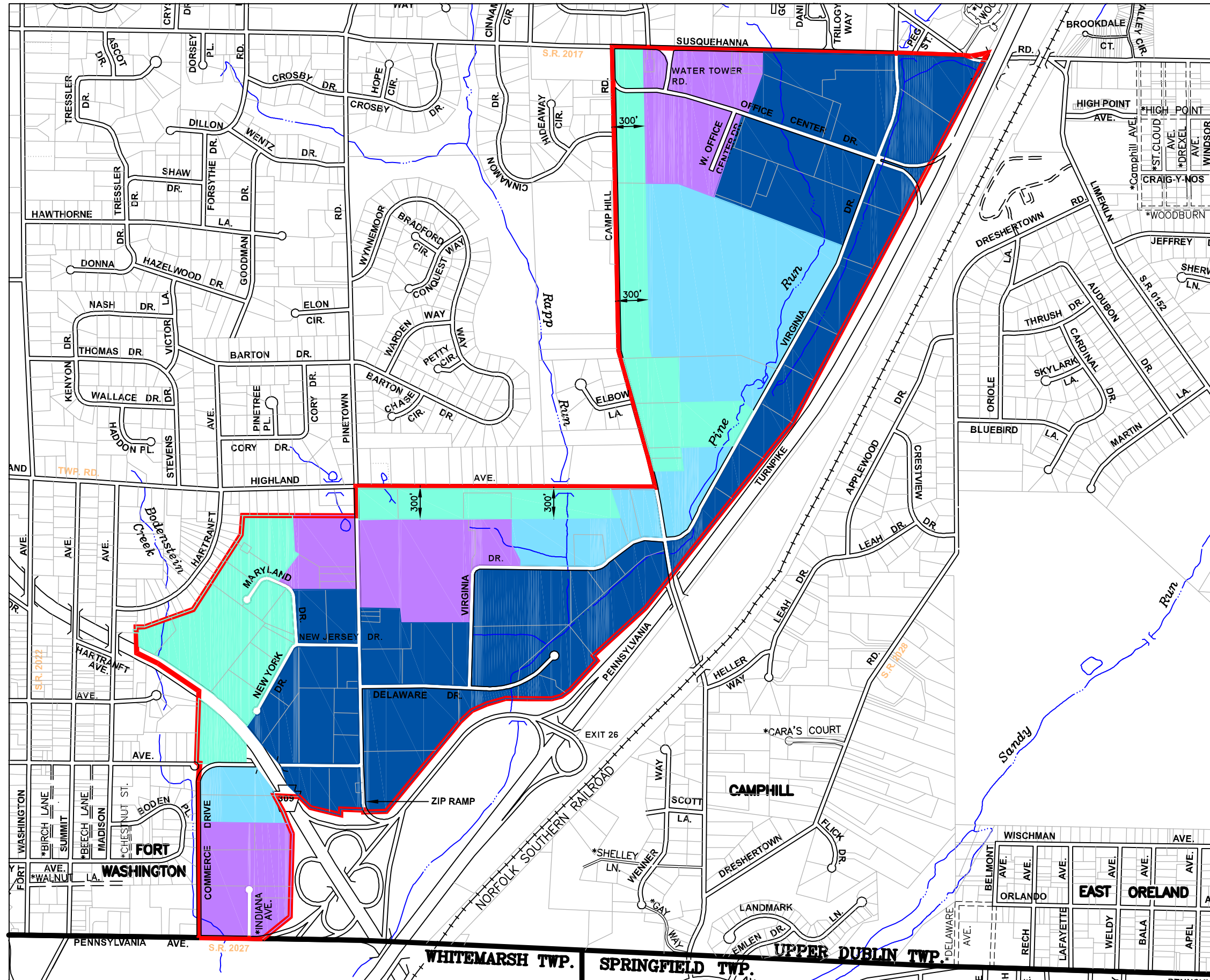
Ira S. Tackel, President

ATTEST:

Paul A. Leonard, Secretary/Township Manager

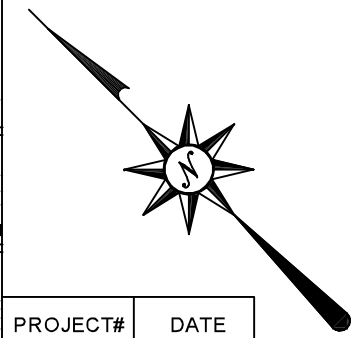
GREATER FORT WASHINGTON DISTRICT

HEIGHT RESTRICTIONS
MAP-1



LEGEND

- 38ft
- 50ft
- 60ft
- 75ft



| PROJECT# | DATE |
|----------|----------|
| UD13102 | 03-28-19 |

Metz Engineers
 410 Derstine Ave., PO Box 647, Lansdale PA 19446-0647
 Civil Engineers & Land Surveyors
 (215) 855-3111

WHITEMARSH TWP. SPRINGFIELD TWP. UPPER DUBLIN TWP.

Chapter 212

Subdivision & Land Development Ordinance Amendment

ARTICLE IV - SECTION 212-35.2.

General Manual of Written & Graphic Design Standards: Appendix A

Greater Fort Washington District

Upper Dublin Township - Montgomery County, PA

11-6-2017

Revised: 7-26-2018; 8-10-2018; 8-30-2018; 10-5-2018; 12-11-2018; 2-7-2019

Further Revised: 4-11-2019

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| 212-35.2.F. | Streetscape | A-6 |
| 212-35.2.G. | Landscape | A-7 |
| 212-35.2.H. | Green Space & Public Space | A-8 |
| 212-35.2.I. | Hardscape | A-9 |
| 212-35.2.J. | Lighting | A-10 |
| 212-35.2.K. | Architectural Form | A-11 |
| 212-35.2.L. | Street Furniture | A-12 |
| 212-35.2.M. | Contextual Signs | A-13 |
| 212-35.2.N. | Stormwater Management | A-14 |
| 212-35.2.O. | Drive-Through Facility | A-15 |

212-35.2.A. Overall Purpose & Intent



Boulders integrated into Green Space



Pier-Fence-Hedge screening parking area



Outdoor Gathering Area with Water Fountain and generous landscaping



Unit paver combination providing variation and character

The overall Purpose and Intent of these Design Standards is to:

- (1) clarify the Intent of the Greater Fort Washington (GFW) District in Article XXXVIII of the Zoning Ordinance;
 - (2) foster a more attractive and functional outcome for Land Development in the GFW District; and
 - (3) be consistent with the provisions of Section 708-A of Article VII of the Pennsylvania Municipalities Planning Code.
- (4) Another Purpose and Intent of these Design Standards is to help with the transformation of the former Fort Washington Office Park and Office Center into a new and improved Place that is more diverse, compact, and walkable.
- (5) These Design Standards are also intended to provide a template and a framework for a Specific Manual of Written and Graphic Design Standards to be prepared by the Applicant at the time of Land Development Plan Submission.

212-35.2.B. Building and Parking Location



Buildings located at Build-To Line with on-street parking, and a parking lot in the rear



Buildings located at Build-To Line



Parking screened with Pier-Fence-Hedge- Street Tree combination

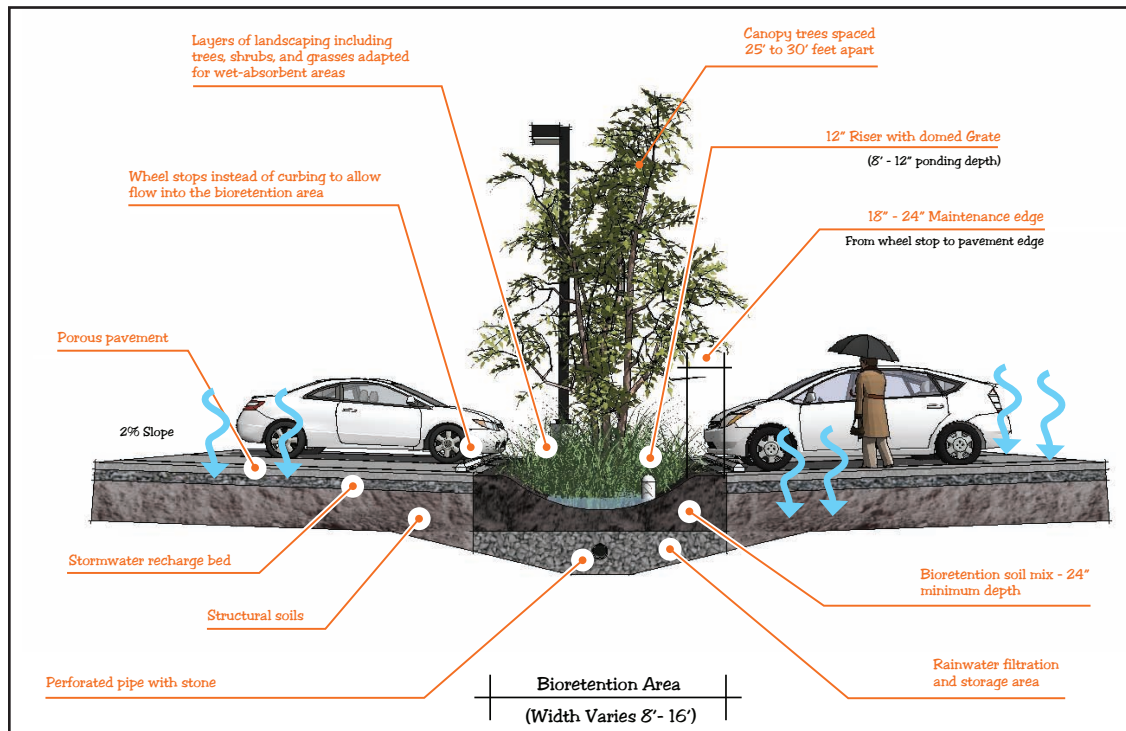
(1) New buildings shall be located at a Build-To Line, per the GFW District, unless there are hydrologic, topographic, or other environmental constraints along the frontage of a lot.

(2) New parking shall be primarily located to the rear of buildings, or to the side of buildings, per the GFW District.

(3) No double bay parking lots shall be installed in the front of buildings, and no more than 30% of the lot frontage width may be occupied by parking in front of a building provided, however, that all such parking shall be screened by a Pier-Fence-Hedge-Street Tree combination.

(4) Whenever an existing building is already located with a deep setback, with parking in front, a Pier-Fence-Hedge combination shall be installed and maintained at the Build-To Line. The Pier-Fence-Hedge-Street Tree combination shall be in accordance with the Streetscape Design Standards outlined in Section 212-35.2.F.

212-35.2.c. Sustainable Parking



Parking Lot with Naturalized Drainage and Porous Pavement



Interlocking concrete pavers with curb inlets to direct rainwater to bioretention area



Stormwater infiltration system in parking area

(1) Sustainable Parking shall be in accordance with the Guidelines of the Sustainable Green Parking Lots Guidebook, prepared by the Montgomery County Planning Commission.

(2) Sustainable Parking shall be created and maintained to promote Green Infrastructure and to minimize the adverse impacts of flooding in the GFW District.

(3) Green and Sustainable Parking shall:

- (a) be integrated into the surrounding built and natural environment;
- (b) manage water as a resource by promoting an infiltration and natural retention system;
- (c) protect local water quality through effective filtration and biological systems;
- (d) minimize the heat island effect through effective shading and alternative pavement material;
- (e) conserve energy usage and encourage the placement of sustainable energy infrastructure;
- (f) provide safe walkways; and
- (g) use land more efficiently.

212-35.2.D. Alternative Transportation



Bike Share Hub

- (1) The Fort Washington Office Park Transportation Demand Management (TDM) Plan shall be implemented to the maximum extent possible.
- (2) Two (2) or more Alternative Transportation facilities shall be provided for all Uses with new buildings of 100,000 square feet or more of gross leasable floor area, or with 3 or more stories in height.
- (3) Bus/Shuttle Shelters (Belson Outdoors: Model ALS-68AOH - Quaker Bronze or approved equal) shall be installed and maintained in close proximity to the entrance of a building for every 100,000 square feet or more of Gross Leaseable Floor Area (GLA) proposed for Non-Residential Use, or for every 100 or more proposed Apartment units.
- (4) Shuttle services shall be provided for tenants/employees to connect to Train Stations, in order to: manage the parking demand; produce a 10% reduction in trip generation; and qualify for 50 dwelling unit per acre density for Apartment Development.



Bicycle Lane and Markings



Sharrow - designating shared vehicular & bike route



Electric Car Charging Station

212-35.2.D. Alternative Transportation (continued)



Shuttle Bus service: reducing parking and car demands



Bus Shelters in close proximity to businesses and multi-family dwellings



Indoor Bicycle Storage with lockers

(5) Bike Share hubs shall be located in close proximity to community facilities, employment centers, and public transit.

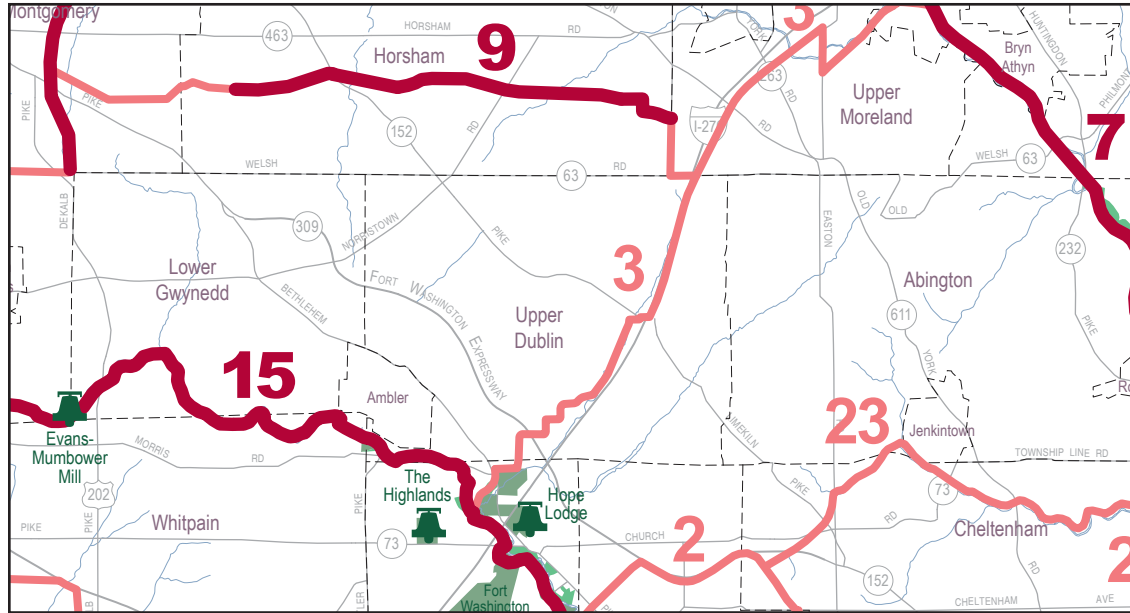
(6) Last-mile transit, multi-use trails shall be incorporated through the implementation of Sharrows designating a shared vehicular and bicycle roadway, pavement markings, signage, etc.

(7) One (1) Electric Car Charging Stations shall be provided for every 25 parking spaces at employment centers, public transit stations, multi-family residences, etc. in order to encourage eco-friendly transportation.

(8) An indoor ground floor space, as part of the Amenities Area, shall be provided for bicycle storage for at least 25% of the occupants of the building.

(9) An indoor ground floor space, as part of the Amenities Area, shall be provided for a waiting room for ride-sourcing, ride-hailing, and/or ride-sharing (such as Uber, Lyft, etc.).

212-35.2.E. Pedestrian Connectivity



Proposed Cross County Trail (Montgomery County Planning Commission)

- (1) Pedestrian Connections shall be provided in the form of Sidewalks, Crosswalks, Trails, and Pathways.
- (2) Last-mile transit, multi-use trail linkages to existing pedestrian and/or trail networks, and the proposed Cross County Trail shall be provided to the maximum extent possible in order to increase overall connectivity.
- (3) Pedestrian signage and signalization shall be provided at intersections in order to ensure Pedestrian safety.
- (4) Traffic calming devices shall be provided in the form of: raised crosswalks; speed tables; bulbouts/neckdowns of the roadway; raised and/or landscaped medians; corner radius treatments; and the like.



Landscaped Median



Multi-use Trail providing connections and alternative forms of transportation

212-35.2/. Streetscape



Street Trees located along both sides of the Street to reinforce Streetscape Character



Street Trees and Street Lights enhancing Streetscape Character



Crosswalk connecting ADA accessible sidewalk ramps



Sidewalks utilizing Unit Pavers

(1) The Streetscape shall consist of an interconnected network, and cul-de-sac Streets shall not be created.

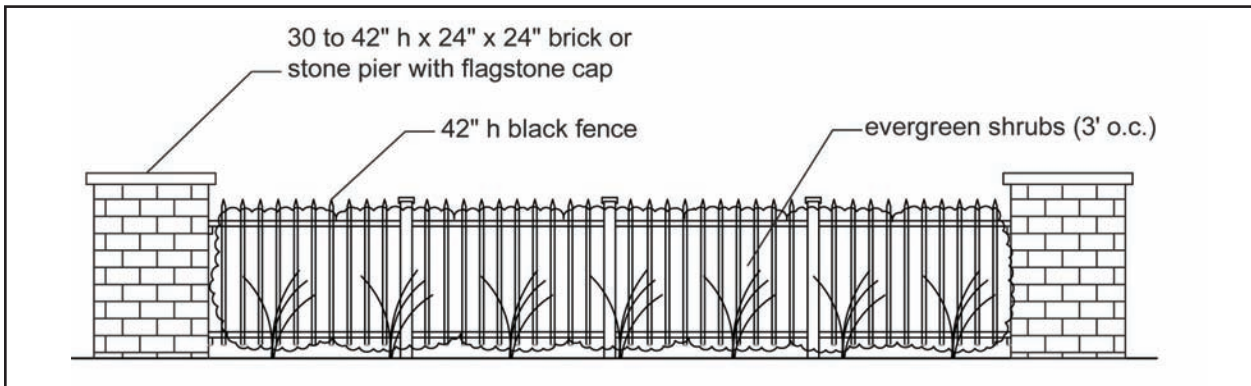
(2) The Streetscape shall be enhanced by a Street Tree program in accordance with the Design Standards in Section 212-32. SLDO.

(3) The Streetscape shall be enhanced with alternating Street Lights in order to illuminate both the Street and Sidewalk.

(4) The Streetscape shall be enhanced with ADA compliant Sidewalks, at a minimum width of six (6) feet on both sides of all Streets.

(5) ADA compliant Crosswalks shall be installed and maintained at a minimum width of six (6) feet at all street intersections and across all driveway curb cuts.

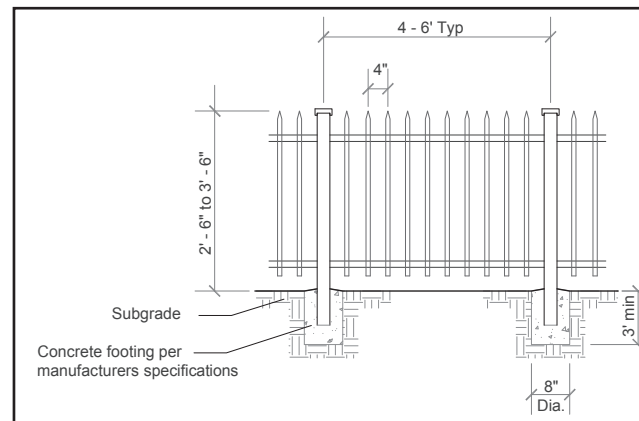
212-35.2.F. Streetscape (continued)



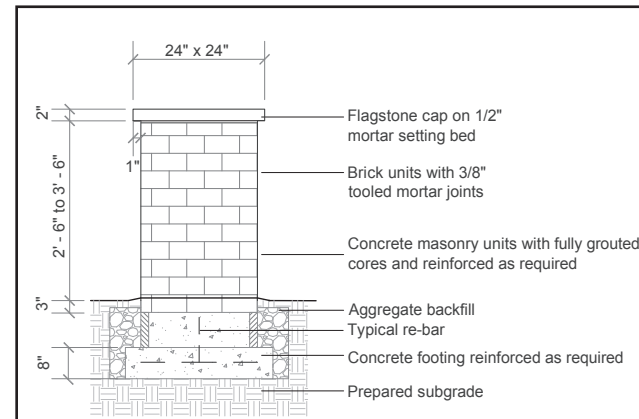
Pier-Fence-Hedge Detail



Pier-Fence-Hedge screening parking lot



Fence Detail



Pier Detail

(6) Per Section 212-35.2.B., a Pier-Fence-Hedge combination shall be installed and maintained at the Build-To Line when an existing building is located with a deep setback, and has parking in front.

(7) Black steel or aluminum fence 36" to 42" in height shall be installed and maintained between the Piers of the Pier-Fence-Hedge combination.

(8) Evergreen Hedges at a height of 18" to 24" shall be installed and maintained in front of fencing for the Pier-Fence-Hedge combination.

(9) Streetscape enhancements shall also comply with Section 212-29. SLDO.

212-35.2.f Landscape



Sidewalk Shade Tree Garden



Small Landscaped Pedestrian Gathering Area



Landscape complement to Parking Court & Sidewalk alignment



Open Space between buildings utilized for Pedestrian and visual enjoyment

(1) Plant materials shall be grouped to provide emphasis and to reinforce the alignment of man-made features.

(2) Landscape elements shall be grouped to reinforce the alignment of a street, sidewalk, walkway, street edge, or boundary of other spaces.

(3) The landscape shall be diversified through the use of contrasting textures such as: smooth & rough, light & dark, bright & shadow, brilliant & subdued, and natural & man-made.

(4) Plant materials shall be selected to be tolerant of prevailing climatic, hydrologic and soil conditions.

212-35.2.f. Landscape (continued)



Sidewalk providing Pedestrian connection in Mixed-Use Area



Gathering Space with diversified Landscaping, providing contrasting and complementary elements



Shade Trees along Pedestrian Promenade & Plaza



Landscape Seasonal color and variation in Planters

(5) Plant materials shall be selected based on the appropriate USDA Zone of Hardiness.

(6) In addition to the Design Standards for Landscaping in Section 212-32. (SLDO), plants shall be installed and maintained to provide seasonal color and color variation.

(7) Landscaping such as a bioretention area, a rain garden, or a vegetated stormwater management feature, that promotes decreased Stormwater runoff shall be installed and maintained to the maximum extent possible.

(8) Pedestrian circulation shall be accentuated with Landscaping.

(9) Open Spaces, walkways, and view corridors shall be accentuated with Landscaping.

(10) Landscaping and pedestrian pathways shall be installed and maintained in all parking areas.

212-35.2.f. Green Space & Public Space



Water Fountain enhancing the Public Space of an entry Plaza



Boulders integrated into Green Space



Outdoor Gathering Area in Public Space with Water Fountain and generous landscaping



Public Art enhancing Public Space

(1) A minimum of 15% of the Gross Lot Area shall be designed, built, and maintained as Green Space, within which a minimum of 3% of the Gross Lot Area shall be Public Space.

(2) Public Space shall be in the form of: a Plaza, Outdoor Gathering Area, Outdoor Dining Area, or other similar well landscaped feature.

(3) Green Space shall be centrally located and framed by buildings on two or more sides, to the maximum extent possible.

(4) Plazas as Public Space shall have at least 65% unit pavers, and at least one (1) shade tree per 900 square feet of plaza area.

(5) To promote the transformation of the former industrial park and office park, Green Space shall be designed to create a new, transformative "Art in the Park" result.

(6) Landscape and hardscape in Green Spaces shall focus on simple, colorful, artistic, and functional design.

(7) Within required Public Spaces, Public Art such as a sculpture and/or fountain, shall be installed and maintained in order to enhance the overall character and appearance of the GFW District.

(8) Boulders, landscaping rocks, and/or varied landforms shall be designed and integrated into Green Spaces.

212-35.2.L Hardscape



Concrete pavers and Belgian Block curbing used to enhance parking court



Unit paver combination providing variation and character



Brick and Flagstone in pedestrian plaza

(1) Hardscaping in the form of unit pavers shall be installed and maintained in all courtyards, plazas, and parking courts.

(2) Hardscape materials shall include brick, concrete pavers, flagstone, and cobblestone.

(3) All pavers shall comply with ADA requirements, and be installed and maintained in accordance with manufacture's recommendations.

(4) All concrete pavements shall have a broom finish, with smooth trowel edging along the sides and at all expansion and dummy joints.

(5) Cobblestone and/or Belgian Block may be used as a substitute for concrete curbs in private driveways and parking areas.

212-35.2.1. Lighting



Sentry: SCP LED Central Park Luminaire



Wall Mounted Lights diffused in downward orientation



Street Light and Street Tree combination along Streetscape

(1) Street Lights (Sentry: SCP-LED Central Park Luminaire or Approved Equal) shall be installed and maintained along all streets at a maximum height of 18 feet, and shall be placed at intervals in the range of 100 to 140 feet depending upon Street Tree spacing and illumination needs. Street Lights shall have a black matte finish.

(2) Parking Lot Lights shall be installed and maintained at a maximum height of 22 feet to 30 feet. Parking Lot Lights shall have a black matte finish.

(3) Wall Mounted Lights shall have a black matte finish.

(4) Pedestrian scale ornamental lighting shall be installed and maintained in all Public Spaces.

(5) All Lighting shall be shielded and diffused in a downward orientation, and shall not create off-site glare.

212-35.2.K. Architectural Form, Materials & Height



Roofline articulation



Well articulated facade



Two-Story Building with varying and complementary materials and colors



Building with stepbacks

(1) All new buildings shall be a minimum of 20 feet in height.

(2) All new buildings along the Pinetown Road Corridor shall be sited at a Build-To Line in order to promote the Streetscape character of the GFW District.

(3) New buildings shall have a sloped roof, or a parapet if the roof is flat.

(4) Roof lines shall be varied with parapet walls, cupolas, dormers, towers, and the like.

(5) All new buildings shall have a vertical rhythm formed by Pilasters, Fenestration, Columns, and/or the compositions of materials and colors.

(6) New buildings shall have a recess or projection in the range of 12 to 24 inches every 36 feet of building facade length.

(7) New building materials and colors shall be non-white, in order to minimize reflective glare.

212-35.2.L. Street Furniture



Bus Shelter to promote Public Transportation



Mail Pavilion in common area



Bench in courtyard (DuMor Model 58-60)



Waste Receptacle (Victory Stanley: S-42)



Dumpster screened inside enclosure



Mail Pavilion in common area

(1) Mail Pavilions shall be built and maintained in common areas.

(2) Dumpsters shall be located within a gated enclosure in order provide a visual screen.

(3) Benches (DuMor Model 58-60 or Approved Equal) shall be installed close to building entrances, along pedestrian accessways, and in courtyards and plazas. Benches shall have a black matte finish.

(4) Bicycle Racks (Victor Stanley Model: BRBS-103 or Approved Equal) shall be installed and maintained near building entrances and in areas of major pedestrian activity. Bicycle Racks shall have a black matte finish.

(5) Bus shelters in Belson Outdoors: Model ALS68AOH - Quaker Bronze or approved equal shall be installed and maintained per Section 212-35.2.D.(3).

(6) Waste Receptacles (Victory Stanley Model: S-42 or Approved Equal) shall be installed and maintained in pedestrian gathering spaces and near building entrances. Waste Receptacles shall have a black matte finish.

212-35.2.! . Contextual Signs



Monument Sign with masonry base



Wayfinding Sign reflecting "brand"



Signage with masonry base integrated into landscaping



Wayfinding Sign reflecting materials and colors of principal buildings

(1) Freestanding Signs, as monument signs, shall be installed and maintained with a masonry base to the maximum extent possible.

(2) Overall sign design shall project a colorful "brand" for the Use on the lot.

(3) Freestanding Signs, such as pole signs, shall reflect the materials and colors of the principal building on the lot.

(4) Signage shall be integrated with the landscaping on the lot.

(5) Wayfinding Signage in the form of vertical pole mounted signs shall be installed on Street Lights poles or other freestanding pole.

(6) Signs shall be internally illuminated, not with flood lights, to the maximum extent possible.

212-35.2.N. Stormwater Management



Bioswale in parking lot “cleansing” stormwater before infiltration



Rain Garden providing Stormwater Management



Bioswale along street providing Stormwater Management

(1) Stormwater Management shall reflect Best Management Practices of the PA DEP.

(2) Stormwater Management shall include bioretention areas, rain gardens, vegetated stormwater management features.

(3) Landscape Design shall integrate plants and soils to naturally detain, treat, and infiltrate runoff from impervious surfaces.

(4) Stormwater Management shall comply with Section 212-25. (SLDO).

212-35.2.0. Drive-Through Facility



Traffic stacking at Drive-Through Facility located in the rear of the building



Coffee Shop with Drive-Through Facility located in the rear



Bank with Drive-Through Facility with Secondary Street Access

- (1) Drive-Through Facilities shall not be located along a primary street frontage.
- (2) When A Drive-Through Facility is located on the side of a building, it shall be setback at least 25 feet from the street right-of-way.
- (3) Drive-Through Facilities shall have building materials, colors, and form, complementary to the principal building.
- (4) Double Drive-Through Facilities shall not be permitted. Side-by-side Drive-Through lanes serving one brand may be permitted, subject to the evaluation of site-specific conditions.
- (5) The number and size of vehicular access points to the site from the public street shall be minimized. Corner lots shall provide vehicular access from the secondary street whenever feasible.
- (6) Drive-Through Facilities stacking lanes shall not wrap around the building.
- (7) To the maximum extent possible, stacking lanes shall be linear and straight, with a minimal number of turns.

HEARING NOTICE

The Board of Commissioners of Upper Dublin Township announces that on Tuesday, May 14, 2019 at 6:30 P.M., a continued public hearing from March 12, 2019 will be held to review, discuss, inform, and receive public comment on the following proposed ordinance:

AN ORDINANCE Amending The Code Of The Township Of Upper Dublin, Chapter 255, Zoning, By Revising The Zoning Map To Rezone Properties Comprising A Portion Of The Fort Washington Office Park From EC Employment District Or M Motel – Motor Inn – Motor Lodge District To GFW Greater Fort Washington District, Being A Portion Of The Fort Washington Office Park Extending From Susquehanna Road Westerly To Pennsylvania Avenue, Fort Washington.

Notice is further given that following the public hearing, the Board of Commissioners may consider passage of the proposed Ordinance at their Stated Meeting of Tuesday, May 14, 2019 at 7:00 P.M.

The hearing will be held in the Upper Dublin Township Building, 801 Loch Alsh Avenue, Fort Washington, Pennsylvania, and a copy of the full text of the proposed ordinances may be examined free of charge at the information desk in the Township Building during regular business hours from 8:30 a.m. to 5:00 p.m. Monday through Friday.

The public is welcome to attend. If you have a disability and require auxiliary aid, service or other accommodations to participate in the proceedings, please contact Deb Ritter (215) 643-1600, Ext. 3220 to discuss how the Township can accommodate your needs.

Advertisement Dates: April 28th and May 5th, 2019 – The Ambler Gazette

AN ORDINANCE

NO. _____

AN ORDINANCE Amending The Code Of The Township Of Upper Dublin, Chapter 255, Zoning, By Revising The Zoning Map To Rezone Properties Comprising A Portion Of The Fort Washington Office Park From EC Employment District Or M Motel – Motor Inn – Motor Lodge District To GFW Greater Fort Washington District, Being A Portion Of The Fort Washington Office Park Extending From Susquehanna Road Westerly To Pennsylvania Avenue, Fort Washington.

The Board of Commissioners of the Township of Upper Dublin hereby ordains:

Section 1. The Code of the Township of Upper Dublin, Chapter 255, entitled Zoning, Section 255-9, Zoning Map, is hereby amended to rezone from EC Employment District Or M Motel – Motor Inn – Motor Lodge District to GFW Greater Fort Washington District those certain parcels of ground extending generally from Susquehanna Road westerly to Pennsylvania Avenue, Fort Washington, as set forth on that Zoning Change Plan dated October 17, 2017 (Exhibit “A” attached) bounded and described as follows:

ALL THOSE CERTAIN lots or parcels of land situate in Upper Dublin Township, Montgomery County, Pennsylvania, being shown on a plan titled GFW – Greater Fort Washington District, and being more fully described as follows:

BEGINNING at the intersection of Virginia Drive and Susquehanna Road, thence extending the following:
In a Southeasterly direction, and along the centerline of Susquehanna Road, 950 feet +/- to the Northerly R-O-W line of Pennsylvania Interstate 276; thence
In a Southwesterly direction, and along the Northerly R-O-W line of Interstate 276, 3,340 feet +/-, thence
Continuing along the Northerly R-O-W of Interstate 276, 1,180 feet +/-, thence
Continuing along the Northerly R-O-W of Interstate 276, 2,300 feet +/-, thence
Along the Northerly R-O-W of the exit ramp portion of Interstate 276, the following four bearings and distances:
Westerly 773 feet +/-; thence
Northwesterly 784 feet +/-; thence
Northwesterly 473 feet +/-; thence
Westerly 974 feet; thence

Along the Northeasterly R-O-W line of Pennsylvania Interstate 276 Interchange Access Road to Route 309, 681 feet +/-; thence
Crossing the R-O-W of Pennsylvania Route 309, 338 feet +/- to a point along the rear lot line of Tax Parcel ID 54-050-035; thence
Along the rear lot lines of Parcels 54-050-035, 54-050-043, 54-050-030, 54-050-033, and 54-050-036, the following three general courses and distances:
Southwesterly 304 feet +/-; thence
Southwesterly 619 feet +/-; thence
Westerly 358 feet +/- to a point along the centerline line of Pennsylvania Avenue; thence
Along the centerline of Pennsylvania Avenue in a Northwesterly direction, 567 feet +/-, to the intersection of Pennsylvania Avenue centerline and Commerce Drive Centerline; thence
Along the centerline of Commerce Drive, in a Northeasterly direction, 1,550 feet +/-; thence
Leaving the centerline of Commerce Drive and continuing in a Northwesterly direction, and along the Northwestern property line of Parcel 54-049-093, a distance of 685 feet +/-; to a point along the Southwesterly R-O-W line of Pennsylvania Route 309; thence
Along the Southwesterly R-O-W line of Route 309, in a Northwesterly direction, 875 feet +/-; thence
Crossing the R-O-W of Route 309 in a Northeasterly direction, 408 feet +/- to a point at the corner of Parcels 54-049-009, 54-049-010, and 54-049-72; thence
Following the Northerly borders of Parcels 54-049-010, 54-049-103, 54-049-109, 54-049-037, and 54-049-108, the following general bearings and distances:
Southeasterly 540 feet +/-; thence
Northeasterly 653 feet +/-; thence
Northeasterly 254 feet +/-; thence
Northeasterly 181 feet +/-; thence
In a Southeasterly direction, along the Northeasterly property line of Parcel 54-049-108 and through the lands of 54-049-040, a distance of 1,205 feet +/-, to a point on the centerline of Commerce Drive; thence
Along the centerline of Commerce Drive, in a Northeasterly direction, 305 feet +/-, to a point at the intersection of Commerce Drive and Highland Avenue; thence
Along the centerline of Highland Avenue, in a Southeasterly direction, a distance of 2,881 feet +/-, to a point at the intersection of Highland Avenue and Camp Hill Road; thence
Along the centerline of Camp Hill Road the following two general directions and distances:
Northeasterly 1,257 feet +/-; thence
Northeasterly 2,970 feet +/-; to a point at the intersection of Camp Hill Road and Susquehanna Road; thence
Along the centerline of Susquehanna Road in a Southeasterly direction a distance of 2,579 feet to THE POINT AND PLACE OF BEGINNING.

Containing an area of 515 acres, more or less.

THERE ARE 104 PARCELS being designated in the GFW district by the following Block and Unit numbers:

| | | | |
|--------------|--------------|--------------|--------------|
| 54 -049 -010 | 54 -049 -133 | 54 -050 -066 | 54 -052 -026 |
| 54 -049 -030 | 54 -050 -001 | 54 -050 -067 | 54 -052 -027 |
| 54 -049 -031 | 54 -050 -011 | 54 -050 -068 | 54 -052 -028 |
| 54 -049 -032 | 54 -050 -017 | 54 -050 -069 | 54 -052 -029 |
| 54 -049 -034 | 54 -050 -018 | 54 -050 -030 | 54 -052 -030 |
| 54 -049 -035 | 54 -050 -025 | 54 -050 -033 | 54 -052 -031 |
| 54 -049 -036 | 54 -050 -026 | 54 -050 -034 | 54 -052 -032 |
| 54 -049 -037 | 54 -050 -027 | 54 -050 -035 | 54 -052 -033 |
| 54 -049 -038 | 54 -050 -031 | 54 -050 -036 | 54 -052 -033 |
| 54 -049 -040 | 54 -050 -038 | 54 -050 -037 | 54 -052 -034 |
| 54 -049 -092 | 54 -050 -039 | 54 -050 -043 | 54 -052 -035 |
| 54 -049 -093 | 54 -050 -041 | 54 -050 -058 | 54 -052 -038 |
| 54 -049 -094 | 54 -050 -042 | 54 -052 -001 | 54 -052 -039 |
| 54 -049 -095 | 54 -050 -044 | 54 -052 -006 | 54 -052 -040 |
| 54 -049 -098 | 54 -050 -045 | 54 -052 -008 | 54 -052 -041 |
| 54 -049 -099 | 54 -050 -046 | 54 -052 -009 | 54 -052 -042 |
| 54 -049 -100 | 54 -050 -047 | 54 -052 -010 | 54 -052 -043 |
| 54 -049 -101 | 54 -050 -048 | 54 -052 -012 | |
| 54 -049 -102 | 54 -050 -049 | 54 -052 -013 | |
| 54 -049 -103 | 54 -050 -050 | 54 -052 -014 | |
| 54 -049 -105 | 54 -050 -051 | 54 -052 -015 | |
| 54 -049 -106 | 54 -050 -054 | 54 -052 -017 | |
| 54 -049 -107 | 54 -050 -055 | 54 -052 -018 | |
| 54 -049 -108 | 54 -050 -056 | 54 -052 -019 | |
| 54 -049 -109 | 54 -050 -057 | 54 -052 -020 | |
| 54 -049 -110 | 54 -050 -059 | 54 -052 -021 | |
| 54 -049 -112 | 54 -050 -060 | 54 -052 -022 | |
| 54 -049 -117 | 54 -050 -064 | 54 -052 -023 | |
| 54 -049 -119 | 54 -050 -065 | 54 -052 -025 | |

Section 2. Nothing in this Ordinance or in Chapter 255 of the Code of the Township of Upper Dublin, as hereby amended, shall be construed to affect any suit or proceeding in any Court, any rights acquired or liability incurred, any permit issued, or any cause or causes of action existing under the said Chapter 255 prior to the adoption of this amendment.

Section 3. The provisions of this Ordinance are severable, and if any section, sentence, clause, part, or provision thereof shall be held illegal, invalid, or unconstitutional by any Court of competent jurisdiction, such decision of the court shall not affect or impair the remaining sections, sentences, clauses, parts, or provisions of this Ordinance. It is hereby declared to be the intent of the Board that this Ordinance would have been adopted

as if such illegal, invalid, or unconstitutional section, sentence, clause, part, or provision had not been included herein.

Section 4. This Ordinance shall take effect and be in force from and after its approval as required by law.

Approved this _____ day of _____, 2019.

BOARD OF COMMISSIONERS OF THE
TOWNSHIP OF UPPER DUBLIN

Ira S. Tackel, President


Attest:


Paul A. Leonard, Secretary

Exhibit “A”



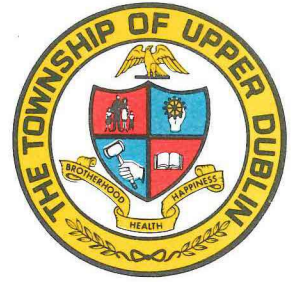
GFW - Greater Fort Washington District
Upper Dublin Township - Montgomery County, PA

 GFW District Boundary

 N

Scale: 1" = 1,000'
10-17-2017

Zoning Map: 1 of 3



IRA S. TACKEL
President

RONALD P. FELDMAN
Vice President

REBECCA A. GUSHUE

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GARY V. SCARPELLO

MEREDITH L. FERLEGER

PAUL A. LEONARD
Township Manager

GILBERT P. HIGH, JR.
Solicitor

April 8, 2019

To: Affected property owners in the Fort Washington Office Park,
Upper Dublin Township

From: Richard D. Barton, Community Planner and Zoning Officer

A handwritten signature in blue ink, appearing to be "RDB", is written over the name of the sender.

Re: Proposed GFW – Greater Fort Washington zoning district

On March 12, 2019 the Township Commissioners conducted a second public hearing to consider the adoption of a new zoning district called the GFW – Greater Fort Washington district. The GFW district will replace the current EC – Employment Center zoning for most of the properties within the Fort Washington Office Park.

The GFW District will allow many of the land uses now permitted in the EC District: office, commercial, light industrial, and institutional. It will also allow residential apartments and condominiums on lots of 3 acres or greater. Building heights above the current limit of 60 feet will be permitted, depending on location. You are receiving this letter because you are the owner of a property that is included within the proposed rezoning.

The ordinance is being revised in response to the public hearing. Beginning April 12, it will be available on the Township website at upperdublin.net under the heading, "Proposed New Zoning District for the Fort Washington Office Park".

The revised Zoning Map and Code change, including changes to the Subdivision and Land Development Code, will be presented to the Planning Commission during their meeting on Tuesday, April 16 beginning at 7:00 pm. A public hearing is scheduled before the Board of Commissioners on Tuesday, May 14, 2019 at 6:30 pm. The code amendments will be considered for adoption following the hearing. Both meetings will take place in the Main Meeting Room of the Township Building, 801 Loch Alsh Avenue, Fort Washington.

prop owners

Will, Daniel F
1035 Camp Hill Rd
Fort Washington, PA 19034

Bucks County Water & Sewer
1275 Almshouse Rd
Warrington, PA 18976

North Wales Water Authority
PO Box 1339
200 W Walnut St
North Wales, PA 19454

Amy Gitlin & Michelle Brody
270 Commerce Dr Ste 101
Fort Washington, PA 19034

NJD Realty Partnership LP
270 Commerce Dr Ste 101
Fort Washington, PA 19034

Mar Thoma Church
2060 Orthodox St
Philadelphia, PA 19124

WFP Pennland Co LP
Attn D Greenbaum Brookfield
Properties
4 World Financial Ctr 14th Fl
New York, NY 10281

BCW&SA
1275 Almshouse Rd
Warrington, PA 18976

135 Commerce Inc PA Corp
PO Box 128
135 Commerce Dr
Fort Washington, PA 19034

FAB Holdings LLC
155 Commerce Dr
Fort Washington, PA 19034

Kornrstone LP
175 Commerce Dr
Fort Washington, PA 19034

185 Whitemarsh Partners
185 Commerce Dr Ste 1
Fort Washington, PA 19034

BrookWood Philadelphia LLC
Brookwood Philadelphia II LLC
Brookwood Financial Partners LLC
138 Conant St
Beverly, MA 01915

BrookWood Philadelphia LLC
Brookwood Philadelphia II LLC
Brookwood Financial Partners LLC
72 Cherry Hill Dr
Beverly, MA 01915

270 Commerce Dr Assoc. LP
270 Commerce Dr Ste 101
Fort Washington, PA 19034

S & R Jay Realty LLC
465 Commerce Dr
Fort Washington, PA 19034

Vihar F W LP
285 Commerce Dr
Fort Washington, PA 19034

290 Commerce Realty LLC
270 Commerce Dr Ste 101
Fort Washington, PA 19034

LSOP 3 PA 2 LLC
Trumark Financial Credit Union
335 Commerce Dr
Fort Washington, PA 19034

Union Electric Contracting Co.
350 Commerce Dr
Fort Washington, PA 19034

Endeavor Realty Mgt LLC
370 Commerce Dr Ste 101
Fort Washington, PA 19034

LTF Real Estate Company Inc
Attn Andrea Erickson
2902 Corporate Pl
Chanhassen, MN 55317

390 Commerce Realty LLC
270 Commerce Dr Ste 101
Fort Washington, PA 19034

Harleysville Real Estate Group
401 Commerce Dr Ste 108
Fort Washington, PA 19034

Harc Group II
Attn Joann Smith-Guidas
715 Twining Rd Ste 214
Dresher, PA 19025

425 Delaware Associates LP
438 Dreshertown Rd
Fort Washington, PA 19034

425 Associates LP
425 Commerce Dr Ste 200
Fort Washington, PA 19034

Myer Realty Associates LP
Beemer Precision Inc
230 New York Dr
Fort Washington, PA 19034

235 New York Drive LP
270 Commerce Dr Ste 101
Fort Washington, PA 19034

240 New York Avenue Assoc LP
240 New York Dr Ste 1
Fort Washington, PA 19034

Birnhak Realty LP
245 New York Dr
Fort Washington, PA 19034

Horsham Real Estate Group LP
401 Commerce Dr Ste 106
Fort Washington, PA 19034

JMJ Properties
1320 E Butler Pike
Ambler, PA 19002

G & I VI Office Center LLC
Attn: Lynn Minnici
Po Box 121604
Arlington, TX 76012

Donald & June Feith
425 Maryland Dr
Fort Washington, PA 19034

Brook Wood Philadelphia LLC
Brookwood Philadelphia II LLC
Brookwood Financial Partners LLC
138 Conant St
Beverly, MA 01915

502 WOC Properties
Attn: Brian Glancey
4 Colts Neck Dr
Newtown, PA 18940

CMT Properties LP
P O Box 1011
Fort Washington, PA 19034

455 Properties LP
455 Maryland Dr
Fort Washington, PA 19034

ZCA Fort Washington LLC
Zeke Capital Advisors Ed Antioian
1205 Westlakes Dr Ste 270
Berwyn, PA 19312

Hermes Tagalidis & Shopa Sandra
1145 Manor Ave
Coatesville, PA 19320

510 Pinetown Rd Assocs LP
510 Pinetown Rd
Fort Washington, PA 19034

Corstan International LTD
1481 Joel Dr
Ambler, PA 19002

The McKeon Family LP
470 Maryland Dr
Fort Washington, PA 19034

WP Fort Washington LP
500 Maryland Dr
Fort Washington, PA 19034

515 PA Ave LLC
330 Exeter Rd
Haverford, PA 19041

ABP Properties LLC
Two Newton Place
255 Washington St Ste 300
Newton, MA 2458

BT Office Center Dr LP
Attn Rhoda Thomas Wawa Inc Corp
Accounting Dept
260 W Baltimore Pike
Wawa, PA 19063

Fitness International LLC
Cedar Shopping Center
44 S Bayles Ave Ste 304
Port Washington, NY 11050

LSOP 3C II LLC
Greenfield Partners LLC
2 Post Rd West
Westport, CT 06880

455 Properties LP
455 Maryland Dr
Fort Washington, PA 19034

Timoney Knox Hasson & Weand
PO Box 7544
400 Maryland Dr
Fort Washington, PA 19034

1401 Virginia Dr LLC
6055 Sheff Ln
Fort Washington, PA 19034

Maplewood Virginia LLLP
Avir Corp-Ex Cen Hooks Ln
6 Reservoir Cir Ste 103
Baltimore, MD 21208

Maplewood 1301 LLC
1300 Virginia Dr Ste 205
Fort Washington, PA 19034

Robert Heenan & Th Danese
1375 Virginia Dr
Fort Washington, PA 19034

575 Pinetown Road LLC
Quad Industrial Investments Inc
1518 Walnut St Ste 1700
Philadelphia, PA 19103

North Wales Water Authority
PO Box 1339
200 W Walnut St
North Wales, PA 19454

Virginia Drive LP
301 Oxford Valley Rd Ste 702-A
Morrisville, PA 19067

Vette Assoc LP
281 Tabor Rd
Ottsville, PA 18942

WFP Pennland Co LP
Attn D Greenbaum Brookfield
Properties
4 World Financial Ctr 14th Fl
New York, NY 10281

WFP Pennland Co LP
Attn D Greenbaum Brookfield
Properties
4 World Financial Ctr 14th Fl
New York, NY 10281

Trueco Group LLC
430 Virginia Dr
Fort Washington, PA 19034

Holzhauser Properties LLC
434 Virginia Dr
Fort Washington, PA 19034

Two Girls Investments LLC
1437 Barrison Dr
Ambler, PA 19002

Iris Holding LLC & OJW Holdings LLC
Intercontinental Development
281 Tabor Rd 1st Fl
Ottsville, PA 18942

BACM 2007-5-500 Va DR LLC
C-iii Asset Management
5221 N O'connor Blvd Ste 600
Irving, TX 75039

BACM 2007-5-500 Va DR LLC
C-iii Asset Management
5221 N O'connor Blvd Ste 600
Irving, TX 75039

Condor FW Real Estate LLC
404 Pennsylvania Ave
Fort Washington, PA 19034

550 Virginia Dr LLC
Rush Gears Inc
550 Virginia Dr
Fort Washington, PA 19034

Cadmus Journal Services Inc
Cenveo Corporation
200 First Stamford Pl 2nd Fl
Stamford, CT 06902

Peace Valley Christian Ch
1433 Crosby Dr
Fort Washington, PA 19034

Agnew C N Jr Trustee
1450 E Boot Rd Ste 400A
West Chester, PA 19380

Kulicke and Soffa Industries
1005 Virginia Dr
Fort Washington, PA 19034

Vette Assoc LP
281 Tabor Rd 1st Fl
Ottsville, PA 18942

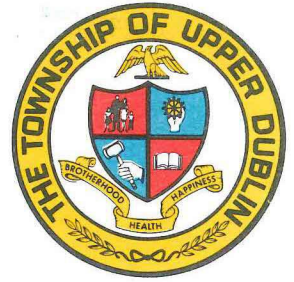
Bell Telephone Co. of Pa
Po Box 521807
Longwood, FL 32752

Star Maid Group Inc
1055 Virginia Dr, Suite 101
Fort Washington, PA 19034

1075 Virginia Drive LLC
1416 Cinnamon Cir
Fort Washington, PA 19034

LSOP 3 PA I LLC
Greenfield Partners LLC
2 Post Rd West
Westport, CT 06880

ADP Inc
General Counsel
One Adp Blvd Mailstop 325
Roseland, NJ 07068



IRA S. TACKEL
President

RONALD P. FELDMAN
Vice President

REBECCA A. GUSHUE

LIZ FERRY

ROBERT H. MCGUCKIN

GARY V. SCARPELLO

MEREDITH L. FERLEGER

PAUL A. LEONARD
Township Manager

GILBERT P. HIGH, JR.
Solicitor

April 8, 2019

To: Notice to property owners near the Fort Washington Office Park,
Upper Dublin Township

From: Richard D. Barton, Community Planner and Zoning Officer

Re: Proposed GFW – Greater Fort Washington zoning district

On March 12, 2019 the Township Commissioners conducted a second public hearing to consider the adoption of a new zoning district called the GFW – Greater Fort Washington district. The GFW district will replace the current EC – Employment Center zoning for most of the properties within the Fort Washington Office Park.

The GFW District will allow many of the land uses now permitted in the EC District: office, commercial, light industrial, and institutional. It will also allow residential apartments and condominiums on lots of 3 acres or greater. Building heights above the current limit of 60 feet will be permitted, depending on location.

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Resident

NASEER HUMAYOON & SULTANA NUSRATH
1465 GOLDEN DR
DRESHER PA 19025-1037

MCCORMICK LOUIS J & SHARON E
518 APPLEWOOD DR
FORT WASHINGTON PA 19034-3002

SHI YANG YANG & BUI MINH TRAN
1400 RINGNECK LOOP
DRESHER PA 19025-1038

BACM 2005-6 VIRGINIA DRIVE LP
1601 WASHINGTON AVE STE 700
MIAMI BEACH FL 33139

FALCO JOHN P & PRISCILLA B
517 APPLEWOOD DR
FORT WASHINGTON PA 19034

NADELL JORDAN R & CORSON-NADELL AMY
L
1461 GOLDEN DR
DRESHER PA 19025-1037

ABINGTON GLEN INC
55 LYNN AVE
ORELAND PA 19075-1303

WFP PENNLAND CO LP
4 WORLD FINANCIAL CTR 14TH FL
NEW YORK NY 10281

FW TRIANGLE LP
200 DRYDEN RD STE 2000
DRESHER PA 19025

ARBOUR HILL ASSOCIATES INC
1243 EASTON RD
WARRINGTON PA 18976

EPSTEIN BLAKE P & MEREDITH R
543 APPLEWOOD DR
FORT WASHINGTON PA 19034-3001

MAPLEWOOD 1301 LLC
1300 VIRGINIA DR STE 205
FORT WASHINGTON PA 19034

FLORIN LAWRENCE & JILL
1405 RINGNECK LOOP DR
DRESHER PA 19025

BAROL ANDREA L & JOSHUA I
353 CRESTVIEW DR
FORT WASHINGTON PA 19034-3005

DING CONGMEI & DENG YIJUN
1404 RINGNECK LOOP
DRESHER PA 19025-1038

GREENE CAROLYN J
530 APPLEWOOD DR
DRESHER PA 19025-3002

TRACY GUY
357 CRESTVIEW DR
FORT WASHINGTON PA 19034

BLACK, JR. DIANE & WILLIAM
536 APPLEWOOD DR
FORT WASHINGTON PA 19034-3002

SEAY PATRICK H & GLORIA A
325 WENNER WAY
FORT WASHINGTON PA 19034-2919

WASSERMAN CHARLES M & GAYLE N
1408 RINGNECK LOOP
DRESHER PA 19025-1038

SULLIVAN MARK W
524 APPLEWOOD DR
FORT WASHINGTON PA 19034-3002

BORRELL JOHN J & LORETTA
704 ORLANDO AVE
ORELAND PA 19075

RANKIN ALEXANDER & SHARON
1632 SUSQUEHANNA RD
DRESHER PA 19025-1019

FREIEREICH DAVID L & HERRING SHARON J
529 APPLEWOOD DR
FORT WASHINGTON PA 19034-3001

CHAPMAN THOMAS A & ROSEMARY G
572 APPLEWOOD DR
FORT WASHINGTON PA 19034-3018

ZWICKER CHARLES G & MARIANNE
523 APPLEWOOD DR
FORT WASHINGTON PA 19034-3001

MILLER WARREN J & MELISSA R
535 APPLEWOOD DR
FORT WASHINGTON PA 19034-3001

JONES DONALD J & LORELLE T
560 DRESHER TOWN RD
FORT WASHINGTON PA 19034-3012

CHAIN LEON K & ANNE W
350 WENNER WAY
FORT WASHINGTON PA 19034-2920

WEISS NATHAN F & MICHELLE A
575 APPLEWOOD DR
FORT WASHINGTON PA 19034-3017

WFP PENNLAND CO LP
4 WORLD FINANCIAL CTR 14TH FL
NEW YORK NY 10281

SHANNON CAROL ANN
340 WENNER WAY
FORT WASHINGTON PA 19034-2920

SHAW ROBERT C & ELLEN W
430 LEAH DR
FORT WASHINGTON PA 19034-3016

MCKAY FRANCIS J & CAROL A
439 LEAH DR
FORT WASHINGTON PA 19034-3021

SCHATZ GERALD
200 CAMP HILL RD
FORT WASHINGTON PA 19034-2905

ROYAL HAL A & BRENDA J
426 LEAH DR
FORT WASHINGTON PA 19034-3016

YU POK KIN THOMAS & LU YING
423 LEAH DR
FORT WASHINGTON PA 19034-3021

THOMPSON KENNETH H
330 WENNER WAY
FORT WASHINGTON PA 19034-2920

ROSEN LANCE & LAURIE
434 LEAH DR
FORT WASHINGTON PA 19034-3016

WFP PENNLAND CO LP
4 WORLD FINANCIAL CTR 14TH FL
NEW YORK NY 10281

PETERSON WARREN L & MERIDEL J
360 WENNER WAY
FORT WASHINGTON PA 19034-2920

VERNACCHIO PETER J & ELIZABETH
431 LEAH DR
FORT WASHINGTON PA 19034-3021

KATOWITZ JEFFREY & MARY ANN E
419 LEAH DR
FORT WASHINGTON PA 19034-3021

AKPALU DERRICK & OLIVER-COMMEY
YOLANDA A
355 WENNER WAY
FORT WASHINGTON PA 19034-2919

GOLDENBERG BARI L
435 LEAH DR
FORT WASHINGTON PA 19034-3021

GARGES CHRISTOPHER & KATHRYN
442 LEAH DR
FORT WASHINGTON PA 19034-3016

RUSLANDER ANDREW & KATHRYN
345 WENNER WAY
FORT WASHINGTON PA 19034

MCALCER SHAWN & TESTER MARISSA
427 LEAH DR
FORT WASHINGTON PA 19034

CRANEY TERESA R
415 LEAH DR
FORT WASHINGTON PA 19034-3021

TEHRANI HAMID B & LIDA
335 WENNER WAY
FORT WASHINGTON PA 19034-2919

MURRAY CHARLES A & KARYN D
422 LEAH DR
FORT WASHINGTON PA 19034-3016

SILBERMAN JEROME M & HARRIET B
418 LEAH DR
FORT WASHINGTON PA 19034-3016

WFP PENNLAND CO L P % BROOKFIELD
PROPERTIES
4 WORLD FINANCIAL CTR 14TH FLR
NEW YORK NY 10281

KIEFER LESTER N & PATRICIA A
438 LEAH DR
FORT WASHINGTON PA 19034-3016

ADAMS TRAVIS & CINDY
603 DRESHERTOWN RD
FORT WASHINGTON PA 19034

GARNER COREY G & MEGAN MARY
320 WENNER WAY
FORT WASHINGTON PA 19034

GOLDSTEIN BRAD & BONNIE
437 LEAH DR
FORT WASHINGTON PA 19034-3021

SHUSTER MORDEHAY & AYALLA
601 DRESHERTOWN RD
DRESHER PA 19025

LEVY WILLIAM A & CAROL M
571 DRESHERTOWN RD
DRESHER PA 19025-3023

ZCA FT WASHINGTON LLC
1205 WESTLAKES DR STE 270
BERWYN PA 19312

ARTHMIRE PETER C & ELIZABETH L
584 APPLEWOOD DR
FORT WASHINGTON PA 19034-3018

HEENAN ROBERT T & DANESE THOMA
1375 VIRGINIA DR
FORT WASHINGTON PA 19034-3236

CONDOR FT WASHINGTON REAL EST
404 PENNSYLVANIA AVE
FT WASHINGTON PA 19034

ZELKIND MIKHAIL L
600 DRESHERTOWN RD
FORT WASHINGTON PA 19034

PMIG DPNJ LLC, ATTN HOUTAN
MOSTAGHIM
2359 RESEARCH CT
WOODBIDGE VA 22192

D'AGOSTINO, MARCELLO
501 MADISON AVE.
FT WASHINGTON PA 19034

MAIOLA CAROL
578 APPLEWOOD DR
FORT WASHINGTON PA 19034-301

WENDYS PROPERTIES LLC
ONE DAVE THOMAS BLVD
DUBLIN OH 43017

1401 VIRGINIA DRIVE LLC
6055 SHEFF LN
FORT WASHINGTON PA 19034-3002

PRESTIGE PROPERTY PARTNERS LLC
1126 HORSHAM RD
AMBLER PA 19002

DRESHER WOODS CORP
975 EASTON RD STE 202
WARRINGTON PA 18976

MAVERICK REALTY ASSOCIATES LP
636 OLD YORK RD 2ND FL
JENKINTOWN PA 19046

GOLDSTEIN JUSTIN & MARIA
566 DRESHERTOWN RD
FORT WASHINGTON PA 19034-3012

DRESHER WOODS CORP
975 EASTON RD STE 202
WARRINGTON PA 18976

LOMBARDI JOSEPH A & JUNE S
1300 CAMP HILL RD
FORT WASHINGTON PA 19034

KINKNER LUCILLE
605 DRESHERTOWN RD
FORT WASHINGTON PA 19034

CONSOLIDATED RAIL CORP
1717 ARCH ST, STE 3210
PHILADELPHIA PA 191013

SOMERSET PROPERTIES
768 N. BETHLEHEM PIKE
LOWER GWYNEDD PA 19002

DUBLIN TERRACE LP
200 DRYDEN RD STE 200
DRESHER PA 19025

WFP PENNLAND CO L P
4 WORLD FINANCIAL CTR, 14TH FL
NEW YORK NY 10281

KATTNER CONRAD & VIOLA-KATTNER
FRANCESCA
1307 CINNAMON DR
FORT WASHINGTON PA 19034-2818

KIM MYUNG KWAN & YON SIL
1716 BRITTANY DR
MAPLE GLEN PA 19002-3154

LSOP 3 PA LLC
2 POST RD WEST
WESTPORT CT 06880

FESSEHA BOGALE & YODIT
1090 CAMP HILL RD
FORT WASHINGTON PA 19034-2811

HONG HENG SUK & SOON KI
1009 CHAPMAN CIR
HATFIELD PA 19440

HILLEY TERRI C
1320 CINNAMON DR
FORT WASHINGTON PA 19034-2815

FRITZ MARION R & CATHERINE
1120 CAMP HILL RD
FORT WASHINGTON PA 19034-2802

STOUGHTON STEVEN R & KRISTIN D
1080 CAMP HILL RD
FORT WASHINGTON PA 19034-2811

KIM HAK CHEOL & JUNG IM
101 DRESHER WOODS DR
DRESHER PA 19025-1521

MAR THOMA CHURCH PHILADELPHIA
2060 ORTHODOX ST
PHILADELPHIA PA 19124

BELL TELEPHONE CO OF PENNA
PO BOX 521807
LONGWOOD FL 32752

ROBERT WOOLER CO A PA CORP
1755 SUSQUEHANNA RD
DRESHER PA 19025

GIRIN FRANCOIS & MARIE JEANNE
104 ELBOW LN
FORT WASHINGTON PA 19034-2841

MILLER EUGENE T II & PAULETTE
103 ELBOW LN
FORT WASHINGTON PA 19034-2841

CONSOLIDATED RAIL CORP
1717 ARCH ST, STE 3210
PHILADELPHIA PA 191013

LSOP 3 PA LLC
2 POST RD WEST
WESTPORT CT 06880

PIERCE GREGORY T & MARGARET
102 ELBOW LN
FORT WASHINGTON PA 19034-2841

TOLL THOMAS E JR & ESGUERRA-TOLL
MARTHA
1040 CAMP HILL RD
FORT WASHINGTON PA 19034-2811

GORDON STUART & DONNA
1180 CAMP HILL RD
FORT WASHINGTON PA 19034

CROWN CASTLE USA INC
1200 MACARTHUR BLVD, STE 200
MAHWAH NJ 07430

WFP PENNLAND CO LP % BROOKFIELD
PROPERTIES ATTN: D GREENBAUM
4 WORLD FINANCIAL CTR 14TH FLR
NEW YORK NY 10281

RICHARDS JOSEPH M & MONICA
1190 CAMP HILL RD
FORT WASHINGTON PA 19034

MURWIN PROPERTY MANAGEMENT
PARTNERSHIP
1752 LIMEKILN PIKE
DRESHER PA 19025

SOMERSET PROPERTIES
768 N. BETHLEHEM PIKE
LOWER GWYNEDD PA 19002

MELLOR FRANK C & THERESA F
1220 CAMP HILL RD
FORT WASHINGTON PA 19034-2803

PECO ENERGY CO (POLE OWNER)
2301 MARKET ST
PHILADELPHIA PA 19101

ISRAEL JEFFREY
1100 CAMP HILL RD
FORT WASHINGTON PA 19034-2802

LSOP 3 PA LLC
2 POST RD WEST
WESTPORT CT 06880

WFP PENNLAND CO L P
4 WORLD FINANCIAL CTR, 14TH FL
NEW YORK NY 10281

MUNISE JACINDA & MILLER WALTER SCOTT
1060 CAMP HILL RD
FORT WASHINGTON PA 19034

SOMERSET PROPERTIES
768 N. BETHLEHEM PIKE
LOWER GWYNEDD PA 19002

heenan

ROSELLI MARCO & ELIZABETH K
1110 CAMP HILL RD
FORT WASHINGTON PA 19034-2802

DRESHER WOODS CORP
975 EASTON RD STE 202
WARRINGTON PA 18976

PENNSYLVANIA RAILROAD
PO BOX 8499
PHILADELPHIA PA 19101

MUKHOPADHYAY SUDARSAN & XU YAN
752 EASTWIND CIR
DRESHER PA 19025

CRANAGE STEPHEN A
1443 BARTON DR
FORT WASHINGTON PA 19034-2823

MOWER THOMAS A & JENNIE M
1420 HIGHLAND AVE
FT WASHINGTON PA 19034

BIEDLINGMAIER KRIS C & FRANCIS
1426 HIGHLAND AVE
FORT WASHINGTON PA 19034-2807

ROSENAU JOHN & BARBARA B
1435 BARTON DR
FORT WASHINGTON PA 19034-2823

HORSTMAYER CORAL I
103 DRESHER WOODS DR
DRESHER PA 19025-1521

METTE THOMAS E SR & KAREN M
1424 HIGHLAND AVE
FORT WASHINGTON PA 19034-2807

SNYDER MICHAEL I & CAROL L PAC
1447 BARTON DR
FORT WASHINGTON PA 19034-2823

JEONG HEE KWON
102 DRESHER WOODS DRIVE
DRESHER PA 19025

AMANTULLAH SAMIRAH
PO BOX 503
FORT WASHINGTON PA 19034-0503

HILBERT TIMOTHY C & DEBRA B
1439 BARTON DR
FORT WASHINGTON PA 19034-2823

HARRIS BARBARA A
106 DRESHER WOODS DR
DRESHER PA 19025-1521

BIEDLINGMAIER KRIS C & FRANCIS
1426 HIGHLAND AVE
FORT WASHINGTON PA 19034-2807

DETHLOFF RANSON JR & MAUREEN
1430 HIGHLAND AVE
FORT WASHINGTON PA 19034-2807

AMANTULLAH SAMIRAH
PO BOX 503
FORT WASHINGTON PA 19034-0503

MCCARTHY MICHAEL A & ALDA
1422 HIGHLAND AVE
FORT WASHINGTON PA 19034

VOGEL ALEXANDER PAUL & SOREN KAYZE
105 DRESHER WOODS DR
DRESHER PA 19025

METTE THOMAS E SR & KAREN M
1424 HIGHLAND AVE
FORT WASHINGTON PA 19034-2807

SALEMNO PETER M
1432 HIGHLAND AVE
FORT WASHINGTON PA 19034-2807

MARCHIONE MADELINE M
108 DRESHER WOODS DR
DRESHER PA 19025-1521

DETHLOFF RANSON JR & MAUREEN
1430 HIGHLAND AVE
FORT WASHINGTON PA 19034-2807

WENDYS PROPERTIES LLC
ONE DAVE THOMAS BLVD
DUBLIN OH 43017

MOWER THOMAS A & JENNIE M
1420 HIGHLAND AVE
FT WASHINGTON PA 19034

UEHLING JOHN & KATELYN
1451 BARTON DR
FORT WASHINGTON PA 19034-2823

CONKLIN CHRISTOPHER & EMILY
509 MADISON AVENUE
FORT WASHINGTON PA 19034-1545

SALEMNO PETER M
1432 HIGHLAND AVE
FORT WASHINGTON PA 19034-2807

DEGAETANO JENNIFER A & CONAHAN JOHN
T
1210 HARTRANFT AVE
FORT WASHINGTON PA 19034-1602

HAGGAR DAVID G & SANDRA M
1219 HARTRANFT AVE
FORT WASHINGTON PA 19034-1601

KEANE MARY & JOHN J
515 MADISON AVENUE
FORT WASHINGTON PA 19034

BURNS JONATHAN & KRISTA SHOLLY
1211 HARTRANFT AVE
FORT WASHINGTON PA 19034-1601

BARD BRUCE P & EVA
1212 HARTRANFT AVE
FORT WASHINGTON PA 19034-1602

WAERIG ARTHUR & ROSELIE
1304 HIGHLAND AVE
FORT WASHINGTON PA 19034-1608

BURNS VIVIEN P
1213 HARTRANFT AVE
FORT WASHINGTON PA 19034-1601

VASSO GEORGE J & LINDA M
1205 HARTRANFT AVE
FORT WASHINGTON PA 19034-1601

SHAW EDWARD & SARAH & COLLEEN
1226 HARTRANFT AVE
FORT WASHINGTON PA 19034-1602

KLUXEN DAVID S & NORMA S
1209 HARTRANFT AVE
FORT WASHINGTON PA 19034-1601

MEJASICH RICHARD MATTHEW
1204 HARTRANFT AVE
FORT WASHINGTON PA 19034-1602

JOHN MICHAEL A & LYNNE M
1302 HARTRANFT AVE
FORT WASHINGTON PA 19034-1604

COMMONWEALTH OF PENNSYLVANIA DEPT
OF TRANSPORTATION
P O BOX 3362
HARRISBURG PA 17101

KOWALOK JUDITH M & AYALA MANUE
1303 HARTRANFT AVE
FORT WASHINGTON PA 19034-1603

ROSEMAN STEWART L & FRANCINE
1217 HARTRANFT AVE
FORT WASHINGTON PA 19034-1601

GOSSGER JEFFREY PAUL & POIRIER ELISA
BETH
1309 HIGHLAND AVE
FORT WASHINGTON PA 19034-1607

POLK COLLEEN F
1215 HARTRANFT AVE
FORT WASHINGTON PA 19034-1601

VINCENT WILLIAM R & JUDY B
505 MADISON AVE
FORT WASHINGTON PA 19034-1545

GREGG GLENN A & BARBARA G
1207 HARTRANFT AVE
FORT WASHINGTON PA 19034-1601

ZAFFARANO-GARDNER DIANA M &
GARDNER PHILIP J
1214 HARTRANFT AVE
FORT WASHINGTON PA 19034-1602

TRAINOR AIDAN F & SIOBHAN P
1300 HARTRANFT AVE
FORT WASHINGTON PA 19034-1604

BURNS JASON
1208 HARTRANFT AVE
FORT WASHINGTON PA 19034

ULIASZ CASIMIRE & PEZZOTTI PATRICIA
503 MADISON AVE
FORT WASHINGTON PA 19034-1545

SANCHEZ MARC
126 SPRINGHOUSE RD
ALLENTOWN PA 18104

BARNES CHRISTOPHER & RACHEL E
1206 HARTRANFT AVE
FORT WASHINGTON PA 19034-1602

FARRELL THOMAS F & EMILY J PADOVA
507 MADISON AVE
FORT WASHINGTON PA 19034-1545

CILIBERTO JOSEPH & SUSAN R
1301 HARTRANFT AVE
FORT WASHINGTON PA 19034-1603

MATTHEWS PAUL R
1300 HIGHLAND AVE
FORT WASHINGTON PA 19034-1608

HORSTMAN JANE BARR
1231 HIGHLAND AVE
FORT WASHINGTON PA 19034-1642

ROMANSKI FRANK T & ROSLYN S
1008 PINETOWN RD
FORT WASHINGTON PA 19034-1610

MILLER CAROL A & MARILYN J
1309 HARTRANFT AVE
FORT WASHINGTON PA 19034

NORTH WALES WATER AUTHORITY
200 W WALNUT ST
NORTH WALES PA 1945440000

575 PINETOWN ROAD LLC
1518 WALNUT ST, STE 1700
PHILADELPHIA PA 19103

BLAZER BENJAMIN E & YANG
1303 HIGHLAND AVE
FORT WASHINGTON PA 19034

HU ZUSHAO & JIAN XIA SUN
1311 HIGHLAND AVE
FORT WASHINGTON PA 19034-1607

KANE MATTHEW J
1400 HIGHLAND AVE
FORT WASHINGTON PA 19034-2807

BLOCK EILEEN AKA HOWARD EILEEN &
SIDNEY
1301 HIGHLAND AVENUE
FORT WASHINGTON PA 19034

BROUSE TIMOTHY M & MICHELLE L
1035 PINETOWN RD
FORT WASHINGTON PA 19034-1609

MOON BYONG YONG
1323 CORY DR
FORT WASHINGTON PA 19034-1613

BOYER GEORGE R & JANICE E FAMILY REV
TR
1305 HIGHLAND AVE
FORT WASHINGTON PA 19034-1607

ERTYEKIN YALCIN & LALE
1328 HIGHLAND AVE
FORT WASHINGTON PA 19034-1608

AMANN LUKE W & ERIN E
1000 PINETOWN RD
FORT WASHINGTON PA 19034-1610

KUNTZMANN MAUREEN
1307 HARTRANFT AVE
FORT WASHINGTON PA 19034-1603

HARRIS ROBERT W JR & DOROTHY F
1012 PINETOWN RD
FORT WASHINGTON PA 19034-1610

BRASCH JOHN F JR & MARIE E
1402 HIGHLAND AVE
FORT WASHINGTON PA 19034-2807

455 PROPERTIES LP
455 MARYLAND DR
FORT WASHINGTON PA 19034

PEZZOLLA JAMES J & JUDITH A
1327 CORY DR
FORT WASHINGTON PA 19034-1613

SCHEUER DONALD W & EILEEN R
1332 HIGHLAND AVE
FORT WASHINGTON PA 19034-1608

HULL ANDREW B & LYNN
1305 HARTRANFT AVE
FORT WASHINGTON PA 19034-1603

FELIX CAROLAS M & CARLA B
1331 CORY DR
FORT WASHINGTON PA 19034-1613

JOHN MICHAEL A & LYNNE M
1306 HARTRANFT AVE
FORT WASHINGTON PA 19034-1604

MORROW MICHAEL J & MARY KATE B
1257 BODEN PL
FORT WASHINGTON PA 19034-1503

CARUSO ARTHUR & VALERIE
1335 HIGHLAND AVE
FORT WASHINGTON PA 19034-1607

FOSBROOK STEVEN L & SUZANNE M
1304 HARTRANFT AVE
FORT WASHINGTON PA 19034

LEWIS SHEILA
1205 PROSPECT AVE
FORT WASHINGTON PA 19034-1552

PETZOLD TIMOTHY & DANAE H
1004 PINETOWN RD
FORT WASHINGTON PA 19034-1610

HUNT HOLBROOK P
116 BANBURY WAY
WAYNE PA 19087-2101

STRAVINSKI ROBERT J & PATRICIA
1236 BODEN PL
FORT WASHINGTON PA 19034-1504

GORMAN BRIAN F & DIANE D
1241 BODEN PL
FORT WASHINGTON PA 19034-1503

EBY RICHARD T & JENNIFER R
117 SUMMIT AVE
FORT WASHINGTON PA 19034-1523

GRAHAM JEFFREY J & FRANCES L
1224 BODEN PL
FORT WASHINGTON PA 19034-1504

MARIN GEORGE E & SUSAN C
437 PENNSYLVANIA AV
FORT WASHINGTON PA 19034

HILL MICHAEL C & ALLISON TRINKLE
1220 BODEN PL
FORT WASHINGTON PA 19034

CAPOZIO SILVIO & ELAINE
1237 BODEN PL
FORT WASHINGTON PA 19034-1503

BRANDENBURGER JAMES & SHERIDAN J
55 LYNN AVE
ORELAND PA 19075

DUDLEY TERRANCE S & AUDREY W
1245 BODEN PLACE
FORT WASHINGTON PA 19034

LIVING HOPE ADOPTION AGENCY
449 W PENNSYLVANIA AVE
FORT WASHINGTON PA 19034

CRIELLY WILLIAM J & ANITA S
1229 BODEN PL
FORT WASHINGTON PA 19034-1503

NEILSON JOHN D III & LAURA BARNES
1216 BODEN PL
FORT WASHINGTON PA 19034-1504

FT WASHINGTON PARTNERS LP
55 LYNN AVE
ORELAND PA 19075

FURMAN BRUCE R & GLORIA
1253 BODEN PL
FORT WASHINGTON PA 19034-1503

KEIDEL MARIE L
1233 BODEN PL
FORT WASHINGTON PA 19034

455 OFFICE ASSOCS L P
865 EASTON RD, STE 250
WARRINGTON PA 18976-7803

IRA PA MOB III LLC
1900 MAIN ST STE 375
IRVINE CA 92614

LEBRAM STEPHEN & MARTHA
1228 BODEN PL
FORT WASHINGTON PA 19034-1504

SCHAFFER MICHAEL & JENNIFER
109 SUMMIT AV
FORT WASHINGTON PA 19034-1523

DAVEY THOMAS & LIANNE
1225 BODEN PL
FORT WASHINGTON PA 19034-1503

LESSER STEVEN I & NINA R
1232 BODEN PL
FORT WASHINGTON PA 19034-1504

HOSTVEDT ERIK T & JILL C
PO BOX 285
PIPERSVILLE PA 18947-0285

WILLS KEVIN R & STEPHANIE M
1240 BODEN PL
FORT WASHINGTON PA 19034-1504

DONEGAN KEVIN & LAURA A
1249 BODEN PL
FORT WASHINGTON PA 19034-1503

475 PENNSYLVANIA AVE FORT
WASHINGTON LLC
645 HAMILTON ST STE 500
ALLENTOWN PA 18101

CONNELLY MICHAEL J & EILEEN K
1207 PROSPECT AVE
FORT WASHINGTON PA 19034-1552

ROHDE RICHARD J & COOK CYNTHIA A
1200 PROSPECT AVE
FORT WASHINGTON PA 19034-1553

ROSENBERG FRED & CAROLYN
1214 SPRING AVE
FORT WASHINGTON PA 19034-1522

SACHS BENJAMIN D & LINDSEY M
1213 SPRING AVE
FORT WASHINGTON PA 19034-1521

SAPIENZA CARMEN & LINDA ANGELO
1204 PROSPECT AVE
FORT WASHINGTON PA 19034-1553

CORKERY GERALD T JR & KAREN L
1202 PROSPECT AVE
FORT WASHINGTON PA 19034-1553

ELLIOTT AND MURRAY GOLDSTEIN
471 PENNSYLVANIA AVE
FORT WASHINGTON PA 19034

ADOFF DAVIE & BRANDI
1212 SPRING AV
FORT WASHINGTON PA 19034-1522

CLAXTON RICHARD W & ALLISON
1206 PROSPECT AVE
FORT WASHINGTON PA 19034-1553

MARIOTZ JOHN R & KIMBERLY A
1216 SPRING AVE
FORT WASHINGTON PA 19034-1522

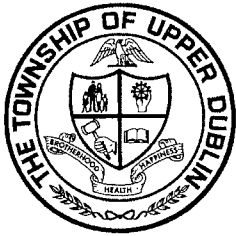
FOGLIANO JOHN & IDA
1221 SPRING AVE
FORT WASHINGTON PA 19034-1521

CIMINO ANTHONY B & CECILIA L
1230 SPRING AVE
FORT WASHINGTON PA 19034-1522

SAUNDERS SHEILA
305 MADISON AVE
FORT WASHINGTON PA 19034-1507

WILMORE PAUL & NELSON WHITNEY
1206 SPRING AVE
FORT WASHINGTON PA 19034-1522

MILLER KENNETH A & BERTINA H
1204 SPRING AVE
FORT WASHINGTON PA 19034-1522



Memorandum

To: Board of Commissioners, Paul Leonard, Tom Fountain, Gilbert High, Esq.
From: Richard Barton, Graham Copeland
Date: May 8, 2019
Re: Comparison of the Greater Fort Washington (GFW) District to the current EC and TDR districts

At the recommendation of Commissioner Tackel and former Commissioner Bob Pesavento, we produced a table to illustrate and compare the existing EC – Employment Center and TDR – Transfer of Development Rights districts with the proposed GFW District with regard to allowable building height, building coverage, total impervious coverage, and density (units per acre).

Key points from the comparison:

1. The range of building heights permitted under the GFW (38 to 75 feet) is slightly higher than what the TDR ordinance allows (35 to 70 feet). The Height Restrictions Maps for both the TDR and GFW districts are attached.
2. Allowable building coverage increases from 40% of lot area in EC and TDR to 45% in GFW, with allowances of 60% for higher density apartments, and for townhouses.
3. Maximum impervious coverage in the GFW is the same as EC for offices (60%) and other uses (65%), but allows 75% for apartments and 80% for townhouses. It is less than the 85% permitted in TDR for apartments.
4. Permitted density by type of development
 - The maximum area of retail buildings increases from 10,000 sq.ft. (TDR) to the GFW levels of 15,000 sq.ft. (ground floor) for service retail, and 40,000 sq.ft. (ground floor) for commercial retail.
 - Residential density is reduced from the TDR range of 50 to 65 dwelling units per acre to 40 to 50 units per acre in GFW. Where the TDR ordinance restricted residential development to specific areas near Office Center Drive and Pinetown Road/Commerce Drive, the GFW district allows the market to decide where apartments and other multi-family residential uses (personal care, assisted living) shall be built.

Comparison of Zoning Districts: 5/8/2019

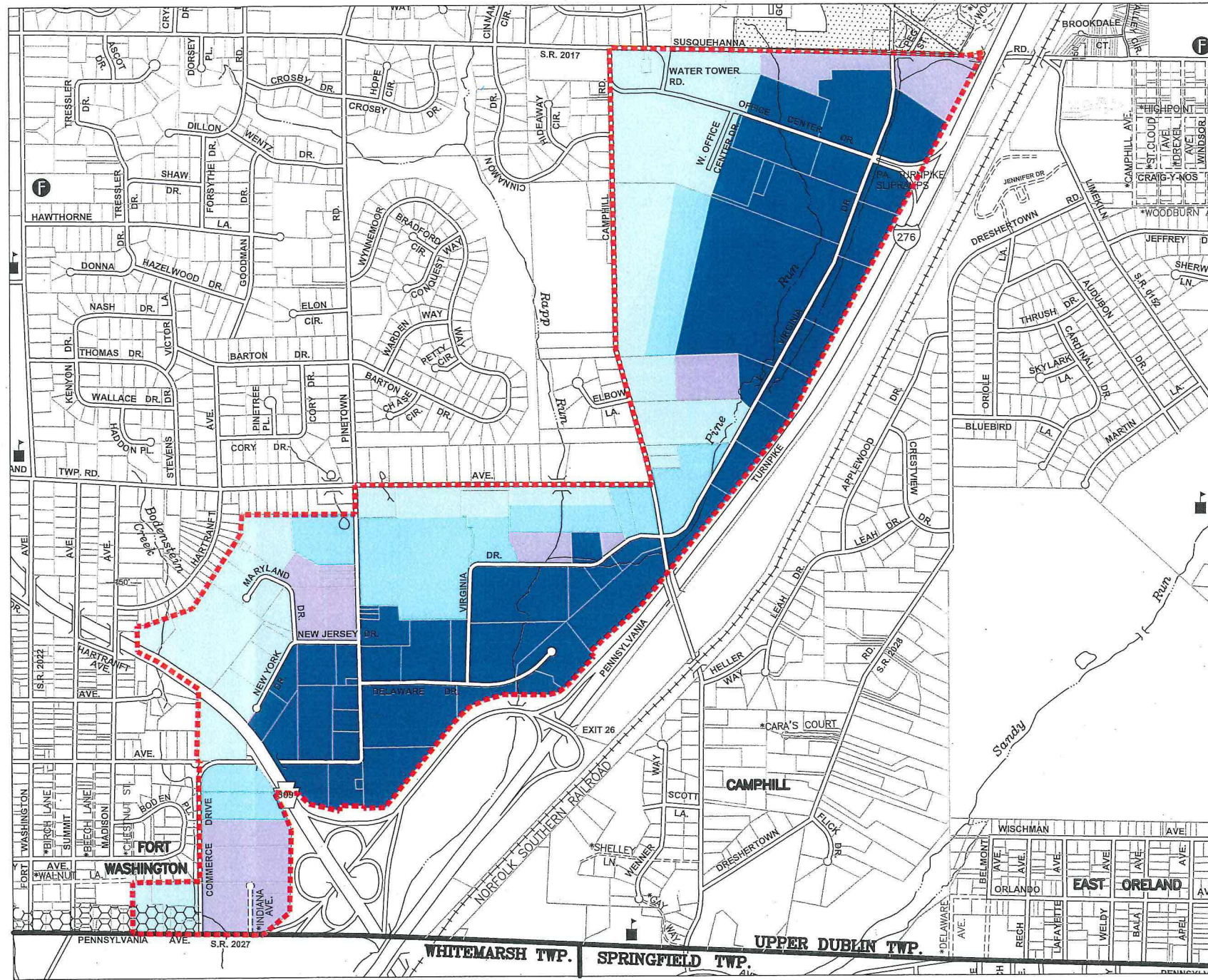
EC - Employment Center

TDR - Transferable Development Rights Overlay






GFW - Greater Fort Washington

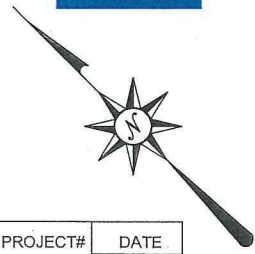
| | <u>EXISTING</u> | | <u>PROPOSED</u> |
|--|--|---|---|
| | EC | TDR | GFW |
| Maximum Building Height | 35 to 50 ft. 60 ft. for Hotels | 35 to 70 ft. | 38 to 75 ft. |
| Maximum Building Coverage (% of lot area) | 40% | 40% | 45% Office & Commercial 60% Apartments, Townhouses |
| Maximum Impervious Coverage (% of lot area) | 60% Office 65% All other | 60% Office 65% All other 85% Apartments | 60% Office 65% All other 75% Apartments 80% Townhouses |
| Maximum Density of Development | Office: 11,000 sq.ft./acre Retail: 7,500 sq.ft. | 24,000 sq.ft./acre 10,000 sq.ft. Residential: 50 to 65 units/acre | Office limited by building height, setbacks, and coverage Highway Interchange: 15,000 sq.ft., gross floor area Service retail: 15,000 sq.ft., ground floor Commercial retail: 40,000 sq.ft., ground floor Apartments: 40 to 50 units/acre Townhouses: 8 to 16 units/acre |

TDR TRANSFERABLE DEVELOPMENT RIGHTS HEIGHT RESTRICTIONS MAP-1



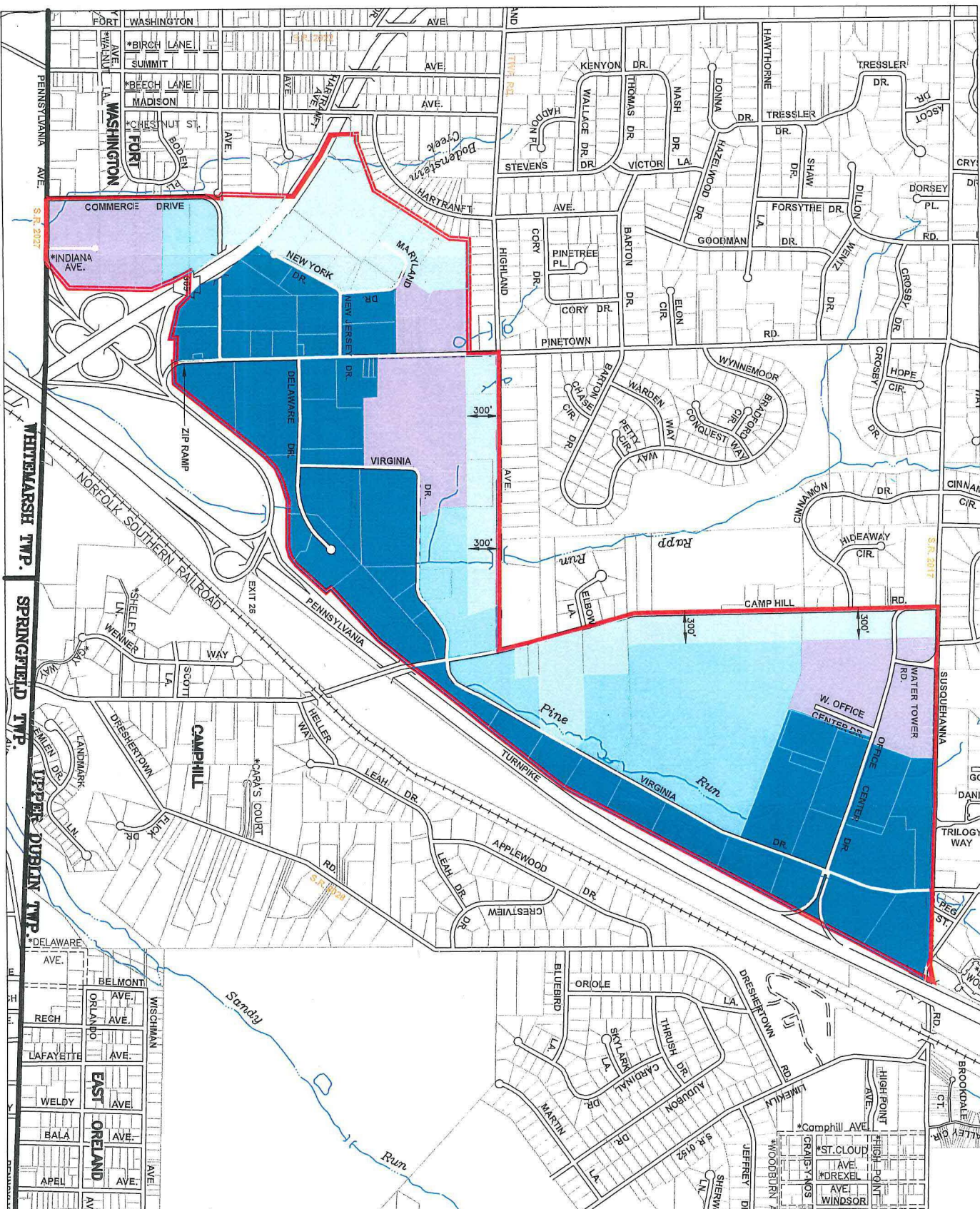
LEGEND

-  TDR DISTRICT BOUNDARY
-  35ft
-  50ft
-  60ft
-  70ft



| | |
|----------|----------|
| PROJECT# | DATE |
| UD13102 | 10-29-13 |

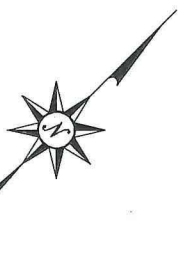
Metz Engineers
 410 Derricks Ave., P.O. Box 647, Lemonsville, PA 15846-0647
 Civil Engineers & Land Surveyors
 (814) 855-3111



GREATER FORT WASHINGTON DISTRICT

HEIGHT RESTRICTIONS

MAP-1



PROJECT#
UD13102

DATE
03-28-19



**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

JODY L. HOLTON, AICP
EXECUTIVE DIRECTOR

May 10, 2019

Richard Barton, Community Planner and Zoning Officer
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

Re: MCPC #18-0211-004
Plan Name: Greater Fort Washington District Ordinance
Upper Dublin Township

Dear Mr. Barton:

We have reviewed the above-referenced zoning text and zoning map amendment in accordance with Section 609 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on April 12, 2019. We forward this letter as a report of our review.

BACKGROUND

The applicant, Upper Dublin Township, has proposed to amend Chapter 255 of their code by adding or revising definitions for build-to line, green space, light industrial use, public space, service retail, streetscape, hotel and motel-motor inn – motor lodge. Additionally, a new chapter XXXVIII, GFW Greater Fort Washington District, will create a new mixed use zoning district to replace the regulations that apply to portions of the EC Employment Center District. This new chapter would allow for a combination of office, commercial, industrial, institutional, multi-family residential, recreational, transportation, and other complementary uses. The proposed amendment would also remove the M-Motel-Motor Inn-Motor Lodge District and the TDR Transfer of Development Rights District. A manual of written and graphic design standards for the Greater Fort Washington district will be added to the Subdivision and Land Development Code and is included in the text of the ordinance as well.

COMPREHENSIVE PLAN COMPLIANCE

This application is generally consistent with both the Upper Dublin Township Comprehensive Plan and *Montco 2040: A Shared Vision*. By creating a more cohesive mixed use area, Upper Dublin Township has met the goals of connected communities and a vibrant economy from *Montco 2040: A Shared Vision*. Additionally, the graphic design standards included in this ordinance satisfy the goal of creating sustainable places through creative design and green infrastructure. The changes proposed in this application also help reach Upper Dublin Township's goals of creating a strong sustainable community by enhancing the neighborhoods, encouraging

smart growth of shopping centers, and creating a “green” employment and commercial center at the Fort Washington Office Park.

RECOMMENDATION

We wish to commend the applicant for satisfactorily addressing many of our concerns raised in our previous review letters. The changes made markedly improve the amendment and we are pleased that the township agrees. Although most of our recommendations have been acted upon, we would suggest the following changes be considered.

REVIEW COMMENTS

GREEN SPACE

A reduction in green space is allowed as an incentive for building moderate-income dwellings in addition to an increase in building coverage and impervious surface. Due to the proximity of developments to the floodplain, a reduction in green space or an increase in impervious coverage may lead to water quality and flooding issues. Additionally, the reduction in green space may result in a less aesthetically-pleasing design and take away from the character of the development. We encourage Upper Dublin Township to consider prioritizing green space by not including green space reduction as an incentive.

TOWNHOMES

While the construction of townhomes in the Greater Fort Washington District will help achieve the intent of creating a walkable, vibrant mixed-use area, care should be taken to ensure that townhomes are not constructed in the floodplain. This will ensure the safety of residents and help prevent the loss of homes to flooding. We encourage Upper Dublin Township to include language restricting where townhomes can be built in order to prevent future flooding issues.

PREPARATION OF LANDSCAPE PLANS

Article IV (Design Standards) outlines the design requirements for new construction in the Greater Fort Washington District. However, this section does not indicate who should prepare components like landscape plans and planting plans. We encourage Upper Dublin Township to consider adding that all landscape and planting plans should be prepared and verified by a licensed landscape architect in order to ensure that they meet the needs of the area and are aesthetically-pleasing.

INCENTIVES

This ordinance includes density bonuses for the installation of a green roof or other renewable energy power-generation facilities. Density bonuses are also available for developments with reliable shuttle service to public transportation and for developments that include moderate income housing. However, the recent changes to the height limits in the Greater Fort Washington District may reduce the demand for use of the density size and building height calculations were used (Attachment 3) to illustrate which height limits would be able to utilize the density bonuses. These calculations show that the density bonuses can only be accommodated in the 60 foot and 75 foot height limit areas. If the township wants developers to make use of the density bonuses outside the 60 foot and 75 height limit areas, the permitted base density may need to be reduced and the

density bonuses revised. Otherwise, the lower height limits will not be able to accommodate the increased density that is permitted by the currently proposed density bonuses.

CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's proposal, but we believe that our suggested revisions will better achieve the Upper Dublin Township planning objectives for mixed use development.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body adopt this proposed zoning ordinance amendment, Section 602 of the Municipalities Planning Code requires that we be sent an official copy within 30 days.

Sincerely,

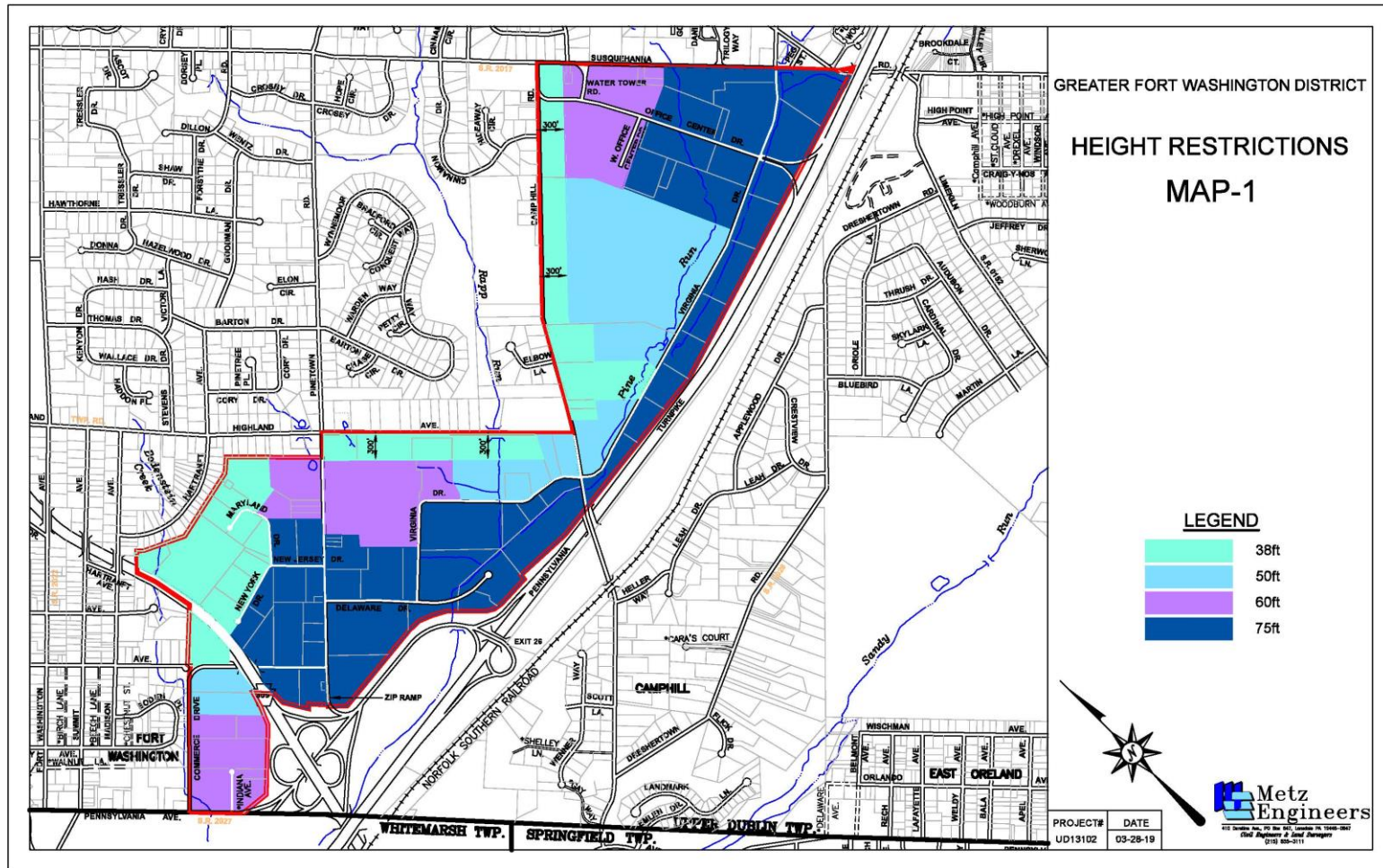


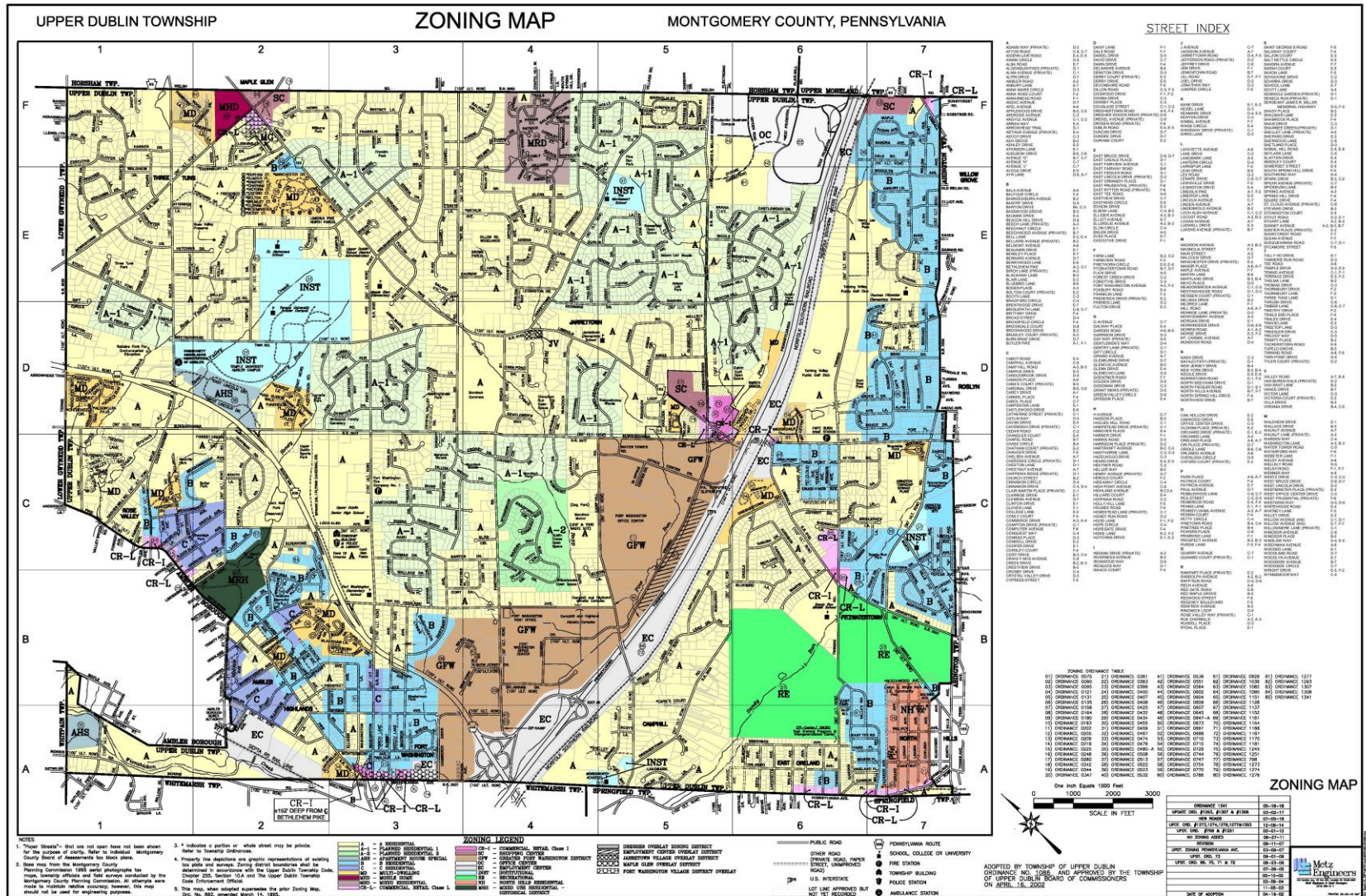
Julia Detwiler, Planner II
jdetwiler@montcopa.org
610-278-3748

c: Jesse Conte, Administrative Assistant
Paul A. Leonard, Township Manager
Michael J. Cover, Chair, Township Planning Commission


Attachments: Attachment 1 - Greater Fort Washington District Height Restrictions Map
Attachment 2 – Upper Dublin Township Zoning Map
Attachment 3 – Lot Size and Building Height Calculations

ATTACHMENTS 1 & 2





Building Data

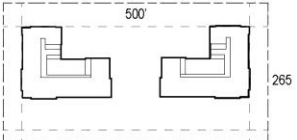


25X - studio, 400 sqft
 25X - 1 bed, 800sqft
 45X - 2 bed, 1,100 sqft
 5X - 3 bed, 1,500 sqft


Area per floor (not including circulation): 14,000 sqft
 Average Apartment area: 870 sqft
 Apartments per building: 64 (16/ Floor)

Lot Size and Building Height Calculations:

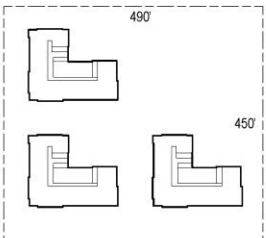
50' Height Limit
 40 unit/ Acre, 3 Acre lot Min (120 units)
 4 story Residential




in this type of development the max number of units is approximately 120-130, 40/Acre
 Density incentives do not apply for 50' HEIGHT LIMIT
 200 parking spaces, 60,000 sqft parking ground floor parking is necessary, can be accomodates as a half floor



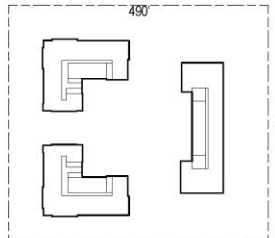
60' Height Limit
 45 Unit/ Acre, 5 Acre lot (225 units)
 Residential development, 5 stories




75 Apartments per building, 225 units
 370 parking spaces required, approximately 100,000 sqft parking required, can be accomodated only with underground parking



75' Height Limit
 50 Unit/ Acre, 5 Acre lot
 Mixed Use: 6 stories Residential, 1 story retail



B4 Apartment per building (3 buildings)
 412 parking spaces required, approximately 120,000 sqft area, underground parking is necessary in addition to on ground parking!



NOTICE OF PUBLIC HEARING

BEFORE THE BOARD OF COMMISSIONERS
UPPER DUBLIN TWP., MONTGOMERY CO., PA

A hearing will be held on a proposed Zoning Map and Ordinance change for the Fort Washington Office Park, to change the zoning designation from EC – Employment Center to a new district named GFW – Greater Fort Washington. The hearing will take place at the Township Building, 801 Loch Alsh Avenue, Fort Washington, PA on

Tuesday, May 14, 2019 at 6:30 P.M.

The proposed GFW District will allow mixed-use development, including apartments, to be built within the Office Park. Property owners, tenants, and residents are invited to attend and participate in the public hearing.

Board of Commissioners of Upper Dublin Township

By: Paul A. Leonard, Manager

(215) 643-1600, Ext. 3219

NOTICE OF PUBLIC HEARING

BEFORE THE BOARD OF COMMISSIONERS
UPPER DUBLIN TWP., MONTGOMERY CO., PA

A hearing will be held on a proposed Zoning Map and Ordinance change for the Fort Washington Office Park. One aspect of the Zoning Map change is to remove the M – Motel-Motor Inn-Motor Lodge designation from 285 Commerce Drive in favor of a new district named GFW – Greater Fort Washington. The hearing will take place at the Township Building, 801 Loch Alsh Avenue, Fort Washington, PA on

Tuesday, May 14, 2019 at 6:30 P.M.

The proposed GFW District will allow mixed-use development, including apartments, to be built within the Office Park. Property owners, tenants, and residents are invited to attend and participate in the public hearing.

Board of Commissioners of Upper Dublin Township

By: Paul A. Leonard, Manager

(215) 643-1600, Ext. 3219

















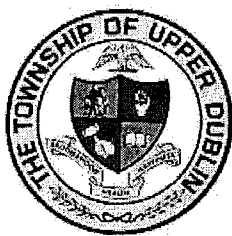






NOTICE OF PUBLIC HEARING
PUBLIC HEARING NOTICE
The Board of Supervisors of the County of Santa Clara, California, will hold a public hearing on the proposed project described below on the date, time, and location specified below. The purpose of the hearing is to receive public comments on the proposed project. The hearing will be held in Spanish and English. The hearing will be held in Spanish and English. The hearing will be held in Spanish and English.

05/07/2019 11:43AM



UPPER DUBLIN PLANNING COMMISSION

Date: May 10, 2019

To: Board of Commissioners; Paul Leonard, Tom Fountain, Gilbert High, Esq.

From: Richard D. Barton, Community Planner and Zoning Officer

Subject: Greater Fort Washington District – Amendments to Zoning Map and Text, and Subdivision and Land Development Code / UD #18-03

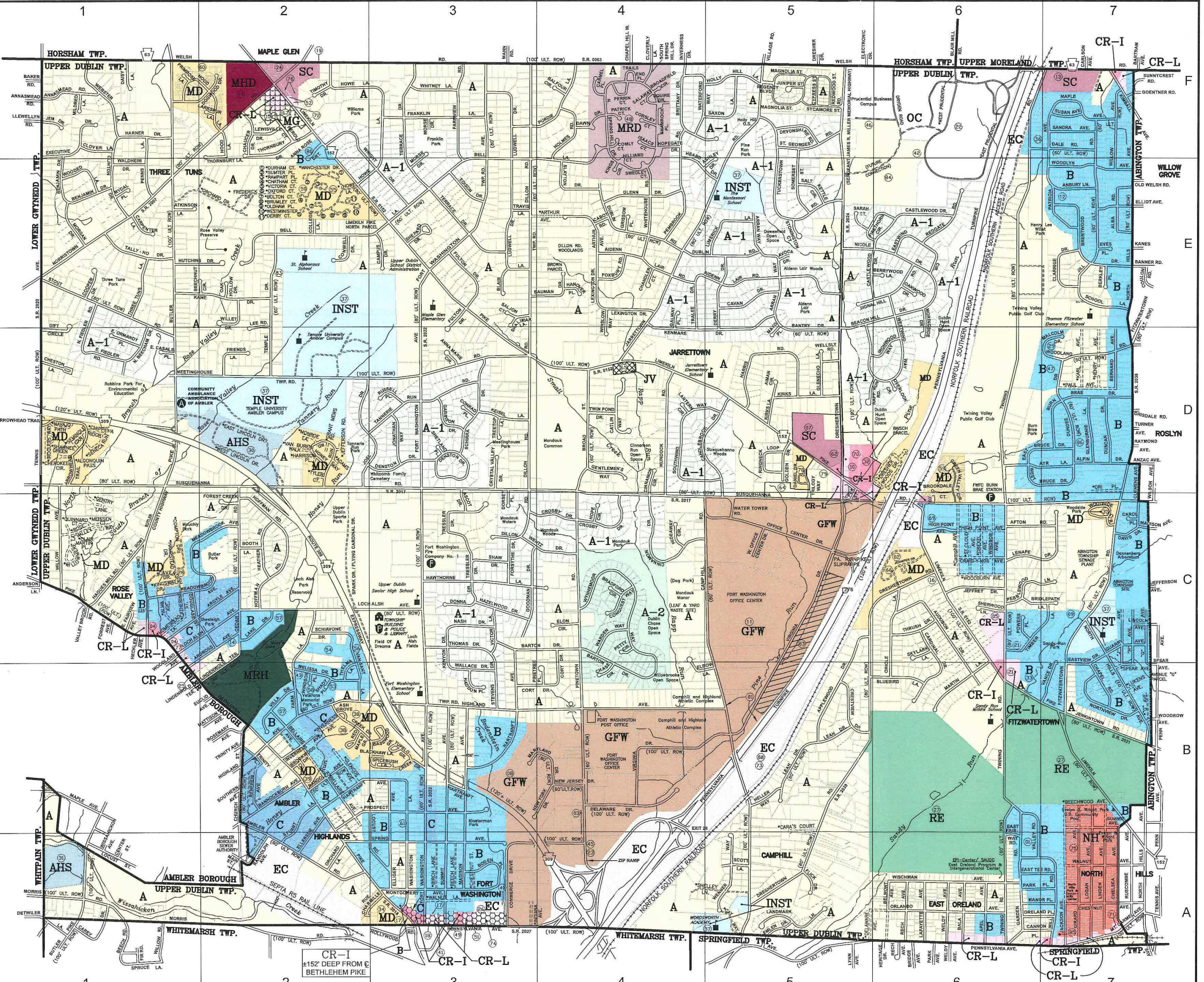
On April 16, 2019 the Planning Commission (PC) reviewed the final draft of a proposed ordinance to rezone most of the Fort Washington Office Park as a new, mixed-use zoning district called Greater Fort Washington (GFW). Two key changes were made in the final draft: maximum building height was decreased to 75 feet, and the maximum density of residential development was decreased to 50 dwelling units per acre.

Eight residents in attendance voiced concerns about the impacts of higher density development, especially traffic. The PC pointed out that developers make significant road improvements as part of their projects, and it is expected that signals will be improved, together with van service to the train station. Commissioners Liz Ferry and Rebecca Gushue spoke in favor of the ordinance toward revitalizing the Office Park by allowing mixed use and residential development. Dr. Halpern described the Township's goal as to give life to "an underutilized, underdeveloped area".

Following a motion by Mr. Weaver, seconded by Dr. Halpern, the Planning Commission voted unanimously to recommend that the Board of Commissioners approve the proposed ordinances to adopt the GFW District with associated changes, the proposed Height Restrictions Map (Map 1), and the updated Zoning Map. (Member Rob Winegrad was absent.)

Cc: *Via e-mail*
 Deb Ritter
 Upper Dublin Planning Commission members

Michael Cover, Chair Gary Weaver, Vice-Chair
 Dr. Paul D. Halpern Robert Winegrad Glenn Griffin Priscilla McDonald Roger Willcox



STREET INDEX table listing streets and their corresponding zoning designations.

ZONING ORDINANCE TABLE listing ordinance numbers and their effective dates.

One Inch Equals 1000 Feet SCALE IN FEET

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Hearing

Agenda Section:

Subject:

6:45 PM Hearing on 46 Villa Drive Appeal of Sidewalk and Curb Requirement.

Suggested Action:

Attachments:

[ExhibitList-Angelos-46VillaDr-20190514.pdf](#)

[T1-AngelosLetterOfAppeal-20190319.pdf](#)

[T2-NoticeOfHearingAngelos-20190329.pdf](#)

| Hearing Date | Exhibit # | Description |
|--------------|-----------|--|
| 5/14/2019 | T1 | Letter from Paul A. Leonard to Mr. and Mrs. Angelos regarding the scheduling of a public hearing to hear an appeal from notice to repair curb and sidewalk dated March 29, 2019. |
| | T2 | Email from Albert Angelos to Commissioner Ferry requesting a formal appeal to dispute the notice to repair curb and sidewalk dated March 19, 2019. |
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Albert Angelos
46 Villa Drive
Ambler, PA 19002
aangelos@thephiladelphiagroup.com
215.880.0114

Ms. Liz Ferry – Board of Commissioners, Ward 1
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034
lferry@upperdublin.net
215.356.8252

March 19, 2019

Liz,

As I am sure you are aware, our previous discussions regarding the attached notice from Gerald F. Smith, dated 12.05.2018, have been disappointing to me. In relation to such, please consider this my formal appeal to dispute the Upper Dublin Township Public Works Department decision to burden Upper Dublin tax payers with what is essentially, yet another tax. Although the reference to the Pennsylvania First Class Township Code: 'Repair of Sidewalks Code # 2304, states that the burden is placed on the owner of the abutting property', the responsibility of reasonable costs imposed to law abiding tax payers is undoubtedly the obligation of elected officials whose decisions determine the sustenance and morale of the community they serve.

My address is:
46 Villa Drive
Ambler, PA 19002

The current Public Works project, which includes the sidewalk along Highland Avenue that is somehow viewed as connected to my property, and therefore my responsibility, is the latest in the Public Works Department's bullying tactics to justify their jobs.

This unending harassment is both extreme and excessive. As recently as June of 2017, I wrote checks totaling \$1,440 to pay for the most recent and mandatory Public Works demands. The checks were written as follows:

- 1) 06.14.2017: Check # 290 in the amount of \$620 to pay the balance of the concrete work for the last mandatory driveway apron and sidewalk project.
- 2) 05.24.2017: Check # 276 in the amount of \$620 to pay the second payment of the concrete work for the last mandatory driveway apron and sidewalk project.
- 3) 03.27.2017: Check # 248 in the amount of \$200 to pay a deposit for the concrete work for the last mandatory driveway apron and sidewalk project.

In addition, previous years have mandated expenses that have resulted in costs of over \$6,000.

These included:

- 1) Trimming a tree at the corner of Bethlehem Pike and Highland Avenue.
- 2) Trimming the same tree and the one next to it at the corner of Bethlehem Pike and Highland Avenue.
- 3) Removing two trees at the corner of Bethlehem Pike and Highland Avenue.
- 4) Repairing the wall along Bethlehem Pike.
- 5) Trimming the trees along the Highland Avenue sidewalk.
- 6) Trimming the same trees along the Highland Avenue sidewalk.

Assuming that the public's welfare and safety are the reasons for the Public Works Department's aggressiveness; what is most disturbing, to me and my neighbors, is that there are other areas in the township, where repairs are much more obvious and necessary, yet the Public Works Department seems to have focused on the Ballantrae neighborhood to justify their means. Obviously, I am prepared to show physical evidence of multiple examples of the other areas in the township.

As a lifelong resident in the suburban Philadelphia area, I have lived in other Montgomery County townships including, Springfield and Whitemarsh. I have also lived in Philadelphia County. During those forty years, there was never a time that the township demands, beyond the local tax structure, impacted me or my family. With consideration to more current history, I am prepared to offer multiple examples of properties, including corner properties such as mine, in surrounding townships, such as: Springfield, Plymouth and Whitemarsh Townships, that have not had a single demand, beyond the local tax structure, placed on the residents. The time frame for these examples, spans the past twenty years.

I do not agree, or authorize, any work to be done on my property, or the boundaries that are deemed to be considered to be my property, without proper representation. If there is no appeal process currently in place. Then consider this the first. As a law abiding and tax paying citizen, enough is enough.

My house was built in 1989 and is in excellent condition. My family and I moved here in the summer of 2000. I cannot and should not be responsible for the trucks that jump the curb at the sidewalk near my house. I cannot and should not be responsible for the snow plows that chew up the sidewalk in front of my house. What I should do, and what I have done, is pay my taxes. In an era where bullying is no longer tolerated, we, as a community should be permitted to rebut injustice, and not, simply accept unfair decisions made by people with self-serving agendas. Thus far, Upper Dublin's Public Works Department has been permitted to dictate and strong arm the tax payer. If Upper Dublin's Public Works Department is permitted to continue these onerous and obsessive bullying tactics, then, the township, including the governing bodies, is complicit. Toleration for this behavior must end immediately.

I look forward to the Board of Commissioners response.


Albert Angelos

Upper Dublin

801 LOCH ALSH AVENUE
FORT WASHINGTON, PA 19034-1697
Phone: (215) 643-1600
Fax: (215) 542-0797
www.upperdublin.net



IRA S. TACKEL
President

December 5, 2018

RONALD P. FELDMAN
Vice President

Re: 2019 Mill and Overlay Project - Proposed Sidewalk, Curb and Driveway Apron Replacement

REBECCA A. GUSHUE

LIZ FERRY

Dear Resident (or Owner of Leased Property):

ROBERT H. MCGUCKIN

The Township reviews the condition of each street at the end of the year and decides, based upon the present condition of the street, which roadways need to be resurfaced in the coming year. This list is then presented to the Board of Commissioners for their approval during the annual budget process. Your street, or the street on which you own property, is scheduled to be recommended for resurfacing during 2019.

GARY V. SCARPELLO

MEREDITH L. FERLEGER

PAUL A. LEONARD
Township Manager

As part of the street resurfacing process, the Township inspects the condition of the sidewalks and curbs on the streets that are to be paved. Our inspector will shortly be visiting your neighborhood to review the current condition of your concrete. Using specific criteria, the inspector will determine which sidewalk, driveway apron and/or curb will need to be replaced. The deficient concrete will be marked with white paint. A white dot on your sidewalk block/apron means that block needs to be replaced. If the white marks are arrows "→ ←", that indicates that the concrete located between the arrows needs replacing. If you see a series of dotted lines on the sidewalk/apron, this indicates that the concrete can be saw cut at that location and only that piece marked needs to be replaced.

GILBERT P. HIGH, JR.
Solicitor

Please be aware that, in accordance with the Commonwealth of Pennsylvania's First Class Township Code, the cost of concrete curb, sidewalk and driveway apron replacement must be borne by the property owner. If you do not have any curb or sidewalk, you can ignore this letter. If you do not have any white paint marks on your concrete, you can ignore this letter.

Please be aware that the concrete marked in the field during this inspection is the concrete deemed necessary to be replaced *as of this date and time*. There may be instances where additional concrete replacement becomes necessary based upon the winter we experience and/or damage to your concrete. If additional concrete is marked in the future, you will be contacted with that information.

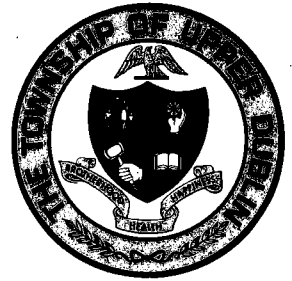
We wanted to contact you in advance so that you would know the meaning of the white marks on your concrete and that you might need to budget for this expense in 2019.

Once the inspections are done and we have identified those residences that will need concrete work completed, a second letter will be mailed explaining your options for getting the concrete replaced.

If you have any questions, please call 215-643-1600, ext. 3233 (Mary Anne Fennell) or ext. 3234 (Jerry Smith).

Sincerely,

Gerard F. Smith
Public Works Administrator



March 29, 2019

IRA S. TACKEL
President

RONALD P. FELDMAN
Vice President

REBECCA A. GUSHUE

LIZ FERRY

ROBERT H. MCGUCKIN

GARY V. SCARPELLO

MEREDITH L. FERLEGER

PAUL A. LEONARD
Township Manager

GILBERT P. HIGH, JR.
Solicitor

Mr. and Mrs. Albert Angelos
46 Villa Drive
Ambler, PA 19002

Re: Appeal from Notice to Repair Curb and Sidewalk

Dear Mr. and Mrs. Angelos:

Upper Dublin Township is in receipt of Mr. Angelos' email to the Board of Commissioners dated March 19, 2019. In that email you are appealing the decision of the Township's Public Works Department to require you as the owners of 46 Villa Drive to perform curb and sidewalk repairs along the Highland Avenue frontage of your property.

Appeals of this nature are heard by the Board of Commissioners. The Board has scheduled this hearing to be held on May 14, 2019 at 6:45 P.M. or immediately after the previous hearing scheduled for 6:30 P.M. in the Board Room of the Township Administration Building, 801 Loch Alsh Avenue, Fort Washington, PA. You are asked to be present at that time to present the testimony of witnesses in support of your appeal. Of course you are entitled to be represented by an attorney.

Should you or your attorney have any questions concerning this matter please do not hesitate to contact me.

Very truly yours,

A handwritten signature in black ink, appearing to read "Paul A. Leonard".

Paul A. Leonard, Township Manager/Secretary

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Appointment

Agenda Section:

Subject:

Consider Resolution to Appoint Chief of Police and Approve Employment Agreement.

Suggested Action:

Attachments:

[1F29834-ResolutionApprovingAppointmentPoliceChief.pdf](#)

RESOLUTION

NO. _____

WHEREAS, a vacancy currently exists in the position of Chief of Police of the Upper Dublin Police Department; and

WHEREAS, the Township Board of Commissioners has engaged in a personnel search to fill this position and, after interviewing a number of highly qualified candidates, has determined that Francis X. Wheatley is the best suited individual to lead the Department.

NOW, THEREFORE, the Board of Commissioners of the Township of Upper Dublin hereby resolves that Francis X. Wheatley is appointed to the office of Chief of Police of the Upper Dublin Police Department and, following administration of his oath of office, to undertake the duties and responsibilities of that office. The proper officers of the Township are hereby authorized on behalf of the Township to enter into with him the employment agreement attached to this resolution, which agreement sets forth the terms of his engagement.

RESOLVED at a duly constituted meeting of the Board of Commissioners of Upper Dublin Township the 14th day of May, 2019.

TOWNSHIP OF UPPER DUBLIN

Attest:

By: _____
Ira S. Tackel, President

Paul A. Leonard, Secretary

EMPLOYMENT AGREEMENT

THIS AGREEMENT, made and entered into this 14th day of May, 2019, and effective as of June 24, 2019 (the Effective Date) by and between Upper Dublin Township, Fort Washington, Pennsylvania, a municipal corporation, (hereinafter the "Township") and Francis X. Wheatley, (hereinafter "Wheatley") both of whom agree as follows:

WITNESSETH

WHEREAS, the Township desires to employ the services of Wheatley as Chief of Police of Upper Dublin Township; and

WHEREAS, it is the desire of the Township to provide certain benefits, to establish certain conditions of employment and to set forth working conditions of Wheatley; and

WHEREAS, Wheatley desires to be employed as Chief of Police of Upper Dublin Township.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties intending to be legally bound agree as follows:

Section 1. Duties of the Chief of Police.

A. The Township hereby agrees to employ Wheatley as Chief of Police of Upper Dublin Township to perform the functions and duties specified in the Upper Dublin Township Code and to perform other legally permissible and proper duties and functions as the Township Manager shall from time-to-time assign, subject to this Agreement.

B. Wheatley shall faithfully serve the Township, shall use his best efforts to promote the Township's interests and, recognizing that this is a full-time position, shall not, without the consent of the Township, have any active business interests beyond the business of the Township with the exception of personal investments in securities or property, assuming that such investments do not involve any material time commitment or create any conflicts of interest between Wheatley and the Township.

Section 2. Term.

A. The term of this agreement shall extend from the Effective Date hereof and for an indeterminate period thereafter. Wheatley's appointment to the position of Chief of Police has not been made through civil service and this is not a civil service position. He was not required to complete either competitive or non-competitive testing overseen by the Township's Civil Service Commission, nor was he referred to the Board of Commissioners. It is expressly understood, therefore, that Wheatley's employment is at will, serving at the pleasure of the Board of Commissioners.

B. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of Wheatley to voluntarily resign at any time from his position and employment with the Township. In the event Wheatley voluntarily resigns as Chief of Police, Wheatley shall provide the Township not less than forty-five (45) days advance written notice, unless the parties agree otherwise.

Section 3. Termination and Severance Pay.

A. In the event that the Township terminates Wheatley for cause, this Agreement and the rights and obligations of the parties hereunder, cease. "Cause" is defined and hereby limited for the purposes of this Agreement to the following: (1) willful misconduct and/or neglect of duty, (2) felony or misdemeanor conviction of any crime involving moral turpitude, (3) dishonesty in the conduct of the Township's affairs, or (4) any other act of similar or greater seriousness.

B. In the event the Board terminates Wheatley without cause during the term of this Agreement the Township agrees to continue to pay Wheatley his base salary for a period of three (3) months following the effective date of termination.

C. If Wheatley voluntarily resigns, retires, or his contract of employment is not renewed or he is terminated for cause, he will not be eligible for any severance pay, unless the Township, in its own discretion, determines otherwise.

D. Should Wheatley be permanently disabled or otherwise unable to perform his duties because of sickness, accident, injury, mental incapacity or health for a period of six (6) successive weeks beyond any accrued or eligible paid leave, including short-term disability, the Township shall have the right to terminate this Agreement. Such termination shall be deemed to be without cause. This would not negatively impact Wheatley's eligibility for any long-term disability or other retirement-related benefits that Wheatley might otherwise be eligible to receive. In the event of a dispute with respect to Wheatley's fitness and ability to perform the functions of his position, Wheatley agrees to submit to, and the parties agree to be bound by, the determination of an Independent Medical Examination to be scheduled by the Township.

E. Contemporaneously with the delivery of the severance pay herein above set out, Wheatley agrees to execute and deliver to the Township a release, releasing the Township of all claims that Wheatley may have against the Township or the Township.

Section 4. Compensation.

A. The Township agrees to pay Wheatley for his services rendered pursuant hereto as Chief of Police an annualized base salary of \$152,250 for all of calendar year 2019, pro rated for the balance of the year, payable in installments at the same time as other management employees of Upper Dublin Township are paid. Future salary levels will be determined by the Board of Commissioners.

B. Hours of work are to include normal Township hours of operation Monday through Friday, and any additional hours (including night meetings) necessary to properly perform the job. As this is a salaried, managerial position, there is no overtime compensation.

Section 5. Benefits.

Benefits will be the same (unless noted below) as currently provided for all uniformed, Township employees (reference to the police contract and its provisions do not indicate that Wheatley is a part of the collective bargaining agreement), and will be subject to change from time-to-time, as determined by the Board of Commissioners.

a. Medical Insurance, Prescription, Dental, Vision— This position provides for coverage in a health care plan (currently DVHT administered Aetna PPO/HRA) (which may be amended from time to time by the Township) that provides individual and/or family coverage for health, (Vision Benefits of America) vision, (Delta) dental, prescription, and other medical insurance plans as the Township may designate from time-to-time. Currently, the medical plan has doctor co-pays of \$15/25 and the prescription plan has co-pays of \$10/20. The plan has deductibles of \$1,000 single/\$1,000 family; the Township funds the deductible through an HRA up to \$500 per year and the balance is the financial responsibility of the employee. The employee pays for 3.5% (currently \$12.59 single; \$24.00 employee & spouse; \$36.49 family every two-week pay period) of the health care premium through payroll deduction. You may also “opt-out” of the medical insurance plan. If you do so, the Township will pay you 25% (currently \$2,375 single; \$5,100 employee & spouse; \$6,872 family) of the annual health care premium, payable in two lump sums in June and December of each year. The Township also offers a voluntary FSA program that allows employees to pay for eligible health care or dependent care expenses using pre-tax dollars. The Township also provides retirement health care coverage, but only if the employee retires under full retirement. The lifetime amount available to the employee is \$90,000 plus an annual increase of 3% beginning in 2020. The amount may be drawn down by the employee or the employee’s spouse at the time of retirement, until the death of the retiree, or the retiree’s spouse, whichever occurs last.

b. Sick Leave—This position provides for paid sick leave in the amount of 12 hours per month which is accrued, paid, and used in accordance with Township policies and procedures as defined in the police contract. Currently unused sick time can be rolled over from one year to the next with a total cap of 2,640 hours.

c. Vacation—This position provides for four (4) weeks of paid vacation each year. Vacation for 2019 shall be prorated to the amount of time worked in 2019. Vacation time is accrued, paid, and used in accordance with Township policies and procedures.

d. Life Insurance—This position provides for \$100,000 term life insurance coverage. Currently there is no employee contribution toward the cost of this benefit. Additionally, upon full retirement, the Township will maintain at its cost a life

insurance policy in the amount of \$5,000 to be paid to the employee's heir upon the death of the employee.

- e. Pension Plan*—This position provides for membership in an Act 600 defined benefit pension plan in accordance with Township ordinance. Currently, employees' contribution for this pension plan is 5% of salary. The basic formula for retirement is one-half of the average of your last 36 months of employment. In accordance with Act 600, vesting occurs after 12 years). Additionally, there is a 457(b) deferred compensation pension plan available for employees; the Township will match employee contribution into this plan up to 3.0% of salary.
- f. Holidays/Personal Time*—This position provides for paid holidays in accordance with those recognized in the police contract by the Township. Currently there are seven (7) paid holidays per year. There is also 80 hours of personal time each year. Personal time in 2019 will be prorated to the time worked for the Township in 2019.
- g. Disability Insurance*—This position provides for both short and long term disability coverage. Currently there is no employee contribution toward the cost of this benefit.
- h. Cell Phone*—The Township will provide (at its cost) a smart cellphone. Wheatley may choose, in lieu of this provision, to be reimbursed \$50/month for the use of a personal cell phone on Township business.
- i. Longevity Pay*—The Township has a longevity pay system that pays employees annually the following percentage increases above any annual base salary increase each year beginning after 5 years. In years 6-10, it is 1%; in years 11-15 it is 2%; in years 16-20 it is 3%; in years 21-25 it is 4%. In years 25+ it is 4% plus an additional \$500.
- j. Municipal Vehicle*—The Township will provide Wheatley with a municipal vehicle to use on all Township-related business and will pay for all fuel and maintenance on the vehicle. Wheatley may also use the vehicle to travel to/from home and work and on incidental personal business within the general Upper Dublin area.

Section 6. Professional Dues and Training.

The Township will pay the annual membership dues for the Pennsylvania Chiefs Association and International Association of Chiefs of Police. Subject to Township policies and procedures regarding expenses and reimbursement, Wheatley shall be permitted to attend, at Township expense, conferences, meetings, and continuing education programs/seminars of professional training organizations.

Section 7. Performance Evaluation.

A. Wheatley shall provide the Township Manager with a written performance self-evaluation no later than February 1st of each year. The Township Manager shall review and evaluate the written performance self-evaluation in accordance with specific criteria developed jointly by the Township Manager and Wheatley and the Township Manager shall promptly thereafter share its analysis with Wheatley.

B. Annually, the Township Manager and Wheatley shall jointly define such goals and performance objectives that they determine necessary for the proper operation of the police department, and in the attainment of the Township's policy objectives. The Township Manager and Wheatley shall further establish a relative priority among those various goals and objectives, which shall generally be attainable within the time limitations as specified, and within the annual operating budget and capital budget and appropriations provided.

Section 8. Indemnification.

A. The Township shall defend, save harmless, and indemnify Wheatley against any tort, professional liability claim or demand or other legal action, whether groundless or otherwise, arising out of an alleged act or omission occurring in the performance of Wheatley's duties as Chief of Police, excluding willful and intentional acts by Wheatley taken outside of his authority and/or the Township's best interests. The Township may, in its exclusive judgment, compromise, settle or litigate any such claim or suit and promptly pay or satisfy the amount of any such settlement or judgment rendered thereon. Said indemnification shall extend beyond termination of employment, and the otherwise expiration of this Agreement, to provide full and complete protection to Wheatley by Upper Dublin Township, as described herein, for any acts undertaken or committed in his capacity as Chief of Police, regardless of whether the notice of filing of a lawsuit for such tort, claim, demand, or other legal action occurs during or following Wheatley's employment with the Township.

Section 9. General Provisions.

A. The foregoing constitutes the entire agreement of the parties hereto with respect to the subject matter of this Agreement and Wheatley acknowledges that he has not been induced by any oral or other written representations or promises other than those herein expressed. No modification hereof shall be binding upon the parties unless the same is approved by the Township, made in writing and signed by the parties hereto.

B. This Agreement shall be binding upon and inure to the benefit of the heirs at law and executors of the estate of Wheatley.

C. If any provisions, or any portion thereof, contained in this Agreement is held unconstitutional, invalid or unenforceable, the remainder of this Agreement, or portion thereof, shall not be affected and shall remain in full force and effect.

D Governing Law. This Agreement shall be interpreted in accordance with the internal laws of the Commonwealth of Pennsylvania conflict of laws provisions notwithstanding.

E. Waivers and Amendments. No waiver of any term, provision or condition of this Agreement, whether by conduct or otherwise, in any one or more instances, shall be deemed to be or construed as a further and continuing waiver of any such term, provision or condition of this Agreement. No amendment to any provision of this Agreement shall be effective unless in writing and signed by each party hereto.

IN WITNESS THEREOF, the Board of Commissioners of Upper Dublin Township has caused this Agreement to be signed and executed in its behalf by its Township President and Wheatley has signed and executed this Agreement, both in duplicate, the day and year first written above.

UPPER DUBLIN TOWNSHIP
BOARD OF COMMISSIONERS

By: _____
Ira S. Tackel, President

ATTEST:

Paul A. Leonard, Township Secretary

APPROVED AS TO FORM

Township Solicitor: Gilbert P. High, Jr.

Francis X. Wheatley

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Informational

Agenda Section:

Subject:

Announce Appointments to be made at June Stated Meeting.

Suggested Action:

Attachments:

[ANNOUNCEMENT-Appointments-June2019.pdf](#)

ANNOUNCEMENTS

At the Board of Commissioners Stated Meeting on June 11, 2019, the Board will be appointing members to the following Boards:

1. Building Code Board of Appeals –
-one five-year term ending June 30, 2024.
2. Environmental Protection Advisory Board –
-two three-year terms ending June 30, 2022.
3. Library Board –
-two three-year terms ending June 30, 2022.
4. Shade Tree Commission –
-one five-year term ending June 30, 2024.
5. Zoning Hearing Board –
-two three-year terms ending June 30, 2022.
6. Human Relations Commission-
-one unexpired term ending November 30, 2021.

Applications are accepted online at:

www.upperdublin.net/government/boards-commissions

Applications must be submitted online by May 24, 2019.

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Informational

Agenda Section:

Subject:

2018 Independent Audit Presentation.

Suggested Action:

Attachments:

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Minutes

Agenda Section:

Subject:

Move to accept the minutes of April's Stated Meeting without reading.

Suggested Action:

Attachments:

[A-MinutesBOC-State-20190409.pdf](#)

A Stated Meeting of the Board of Commissioners (BOC) of Upper Dublin Township (UDT) was held on Tuesday, April 9, 2019, at 7:00 P.M. in the Township Building, Ira Tackel presiding.

In attendance were Commissioners Ira Tackel, Meredith Ferleger, Robert McGuckin, Liz Ferry, Rebecca Gushue, Ronald Feldman and Gary Scarpello. Also present were Paul Leonard, Township Manager; Jonathan Bleemer, Finance Director and Assistant Manager; Richard Barton, Community Planner and Zoning Officer; Tom Fountain, Township Engineer; Derek Dureka, Parks & Recreation Director; and David Brooman, Township Solicitor.

PLEDGE OF ALLEGIANCE:

Mr. Tackel asked all present to join in reciting the pledge of allegiance to the flag.

CORRESPONDENCE AND ANNOUNCEMENTS:

Human Relations Commission Report (HRC):

Mr. Bleemer stated the HRC was continuing to develop some educational programs. They will report at the PSWS meeting in June with their status and possibly do some training with the UDPD. The next meeting will be April 17, 2019 at 7:30 PM.

Monte Carlo Night:

Mr. Tackel thanked all who participated in this very successful fundraiser, approximately \$50,000 was raised for various charities.

PRESENTATIONS:

25 Years of Service Award to Steve Colsher:

Mr. Tackel presented Steve Colsher with a certificate recognizing his 25 years of service at Upper Dublin Township.

Twining Valley Site Development Plan:

Derek Dureka introduced Mr. Al Gryga with CMC Engineering. Mr. Gryga helped put together the feasibility study in 2015. Mr. Gryga continued with a presentation updating the site development plan for the Twining Valley property, which was similar to the February 27, 2019 presentation.

Mr. Dureka: For the Phase 1 of this proposal we are looking at \$3.1 million. We plan on only doing the projects as funding becomes available. We are applying for the DCNR C2P2 grant tomorrow. If we get that grant it will open up the possibility for other federal money, up to \$1 million. There are other grants and funding opportunities we are working on as well. If we are able to rent out the club house, we do expect this property to be cash flow positive.

Mr. Gryga: If approved the project timeline shows a May 2020 start to construction with a September 2020 completion date for Phase 1.

Mr. Gryga continued the presentation discussing future amenities.

Ms. Ferry: Is the cost broken out for the pavilion?

Mr. Gryga: \$80,000-\$100,000 depending on the materials.

Ms. Ferry: Have we looked at sharing employees and changing duties?

Mr. Dureka: We do currently share employees, but at this point we are almost completely maxed. We are constantly working to utilize maximum efficiency for our staff. We also are in need of expertise in natural park land preservation.

Ms. Ferry: Why would the township be interested in getting into the bike business and worrying about maintaining bikes?

Mr. Dureka: The bikes would be donated and the maintenance is built into the budget we already have. We want to make sure this park is accessible to everyone.

Mr. Feldman: Just to be clear the \$1 million from the Community Reinvestment is only a loan and will need to be paid back. Also, I am not sure if this will happen, but some portions may be sold off there making the \$3.1 million very difficult to get funded.

Mr. Dureka: This is just a site plan, a guide as to how it could be developed. Everything that was talked about today would go under capital costs. The maintenance costs we hope to have covered by potential revenue.

Mr. Feldman: I just want to be clear that this is not a done deal yet.

Dr. Scarpello: Would you consider moving the proposed dog park closer to Twining Road or closer to the cemetery?

Mr. Dureka: Yes, that could be considered.

Mr. Tackel: One thing for certain is that on November 30, 2019 that parcel reverts back to the township and will cease to be operated as a golf course.

COMMITTEE REPORTS:

Economic Development and Finance Committee (EDF):

Mr. McGuckin reported as follows:

They did meet this month and discussed 520 Virginia Drive expenditures to date and audio visual upgrades for this room. The next meeting will be June 4, 2019.

Public Safety, Works and Services Committee (PSWS):

Mr. Feldman reported as follows:

They did meet this month and other than the usual committee reports they discussed the Swimming Pool Ordinance. The next meeting will be June 4, 2019.

Planning, Parks and Library Committee (PPL):

Ms. Gushue reported that they did not meet this month. The next committee meeting will be April 23, 2019.

Municipal Authority Report: None

STANDARD BUSINESS:

Tab A – Move to Accept the Minutes of the March 12, 2019 Stated Meeting without reading:
Mr. Feldman motioned, with Ms. Gushue seconding, to accept the Stated Meeting minutes of March 12, 2019 without reading.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab B – Motion to Approve the Tax Collector’s Report for the month of March 2019:
Mr. Feldman motioned, with Ms. Gushue seconding, to accept the Tax Collector’s Report for the month of March 2019.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab C – Call on Township Engineer for his Report:
Mr. Fountain submitted his written report for the month of March 2019 and highlighted the following:

- Mr. Fountain:
- Toll Enclave has started clearing land. Enclave is an age restricted development to the rear of the Promenade commercial development.
 - SRMS has their temporary trailer project starting. They are anticipating beginning the demolition phase at the end of this school year.

Tab D – Call on Township Manager for his Report:
Mr. Leonard submitted his written report for the month of March 2019, and highlighted the following:

- Mr. Leonard:
- We are beginning our collective bargaining negotiation with the police union that will likely result in a letter to the BOC declaring impasse in June. I want to assure you that the letter is a technicality. We are not at impasse. We will have a series of meetings with them. The police officers do enjoy binding arbitration. If they don’t file that letter under the collective bargaining they would lose their rights to arbitration. We are hopeful that we will have a mutually beneficial acceptable agreement for you by the end of the summer.

- We are also dealing with a number of other personal changes, including a study to analyze the services of insourcing vs. outsourcing Planning Services. The township staff are working with the UD Planning Commission and I will have that information to you by June.

Ms. Gushue: I wanted to thank you for quickly handling the work being done at SRMS to make sure the intersections are safe for children and traffic.

Mr. Leonard: Also, there will be full restoration of Limekiln Pike.

Ms. Ferry: Is that police negotiation annual?

Mr. Leonard: No, it is at the end of their three year contract.

Mr. Feldman motioned, with Ms. Gushue seconding, to accept the Manager’s Report for the month of March 2019 without reading.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab E – Motion to accept the Disbursements from the Various Township Accounts for the Month of March 2019:

Ms. Ferleger motioned, with Mr. Feldman seconding, to accept the disbursements from the various Township accounts in the amount of \$2,370,150.27 as follows:

| | |
|---------------------------------|----------------|
| Total of Proposed Disbursements | \$1,255,696.60 |
| Estimated Payroll | \$975,000.00 |
| Interim Check Run Expenses | \$139,453.67 |
| Grand Total | \$2,370,150.27 |

VOTE ON MOTION ALL YES MOTION CARRIED

DISCUSSION ITEMS:

Tab F - Discuss Zoning Hearing Board (ZHB) Cases for April 2019:

Mr. Barton reviewed the cases for the April 22, 2019 Zoning Hearing Board:

#2292: *Omar Zlam and Nesrine Alasha-Zlam of 5 Bittersweet Drive, West Chester, PA 19382, for the property at 1530 E. Butler Pike, request an interpretation of the Zoning Code or a variance under Section 255-18.B.3 to construct a private drive to serve a total of six dwellings rather than five. The applicants propose to subdivide the subject 2.63 acre property into two lots. The property is zoned A - Residential.*

The applicants received conditional use approval on February 12, 2019 to extend an existing private driveway to serve two homes on the subject property, with conditions. One condition is to obtain a variance to allow the driveway to serve a total of six homes, rather than five as permitted.

#2293: *Jennifer Arevalo of 433 Bannockburn Avenue, Ambler, PA 19002* requests variances from the building and impervious coverage standards of the C - Residential district in order to convert a gazebo to a detached garage. The proposed building coverage is 25% of lot area vs. 20% allowed, and the total impervious coverage is 40% of lot area vs. 30% allowed (Zoning Code, Section 255-45.B). The existing gazebo has a nonconforming 2 foot setback from the side property line vs. the permitted 4 foot setback (Section 255-29.D).

PUBLIC COMMENT:

Paul Brown,
1634 E. Butler
Pike: I am requesting permission for target practice on my property. Under township code there are two conditions that need to be met: 1. Supervised by a competent adult. Me. 2. Written permission from the Chief of Police. I went to the Police Department and they told me that there currently was no Chief of Police, but that Deputy Chief Dan Wade was acting Chief. I went to Deputy Chief Dan Wade and he said under no circumstances would he give permission. I ask for an appeal of that decision.

Mr. Tackel: I would ask for your indulgence to wait for a new Chief and have them make that decision.

Mr. Brown: I feel that three to four months is a long time to deprive me the use of my property.

Mr. Feldman: This code states that anyone can have a shooting range on their property no matter how big it is?

Mr. Brooman: Yes, that is why it is subject to the Police Chief. This was under discussion in 2017. It also does not limit the firearms that can be used, which was a recommendation from the prior Chief that it be limited to certain guns.

Mr. Feldman: I think this code needs to be looked at for public safety.

Mr. Leonard: We can certainly look into this.

Mr. Brooman: When it was looked at in 2017 there are other standards nationally as well as state as to what constitutes a range.

Mr. Feldman: But that is not in our code.

Mr. Brooman: No.

Mr. Feldman: Let's look at other townships and see what they have. I don't think this is restrictive enough.

Mr. Leonard: I will be glad to do that.

Mr. Tackel: To address the matter at hand, I'd ask you to give us an opportunity to get the new Chief on board and this will be first on his agenda.

Mr. Brown: I will wait because the Deputy Chief's answer was adamantly no. Also, I wanted to comment that I was not granted a variance for six houses on a private driveway.

Mark Chadwick, 211 Apel Avenue: I sent you a packet of information regarding the GFW ordinance and I would like to ask for your feedback.

Mr. Tackel: I have reviewed the material, it is quite comprehensive. Some of the information is consistent with the direction we are going in. Some is a little more creative and far reaching. We have done many things over the years to revitalize the office park. We hope the plan before us next month will push the revitalization along.

Ms. Ferry: I thought your comments were very helpful. Many of these properties are private and we don't have the liberty to determine what they do on their property, but as they get redeveloped and repurposed I think there will be more opportunity.

Mr. Chadwick: I think what you really want to do is to have development that assures long term marketability. You should be looking at setting your standards higher than your competition, you don't want something that goes stale. You are on the right track with the mixed-use. I think your market is the millennials who want urban development.

Mr. Tackel: I believe that Promenade gets close to what you are describing.

Mr. Leonard: Mr. Chadwick, I wanted to thank you for your comments. You certainly challenged us and gave us some good ideas.

Paul Nicotera, 1803 Twining Road: I have a few questions in regard to 520 Virginia Drive. In the D'Huy Engineering presentation at the January meeting there was a line item for \$79,000 for structural reinforcements. Is that the only structural reinforcement necessary or will there be additional costs?

Mr. Tackel: I believe that cost is actually \$84,000 and yes that is the only structural cost.

Mr. Nicotera: Is there a drop dead point on the project you could reach where you would pull out of the project?

Mr. Tackel: I do not anticipate us going significantly over budget.

Jill Florin, 1405 Ringneck Loop: It is my understanding that the township owns the land next to 520 Virginia Drive, correct?

Mr. Tackel: Yes.

Ms. Florin: Are there any plans to sell this parcel to a developer?

Mr. Tackel: At the last meeting the BOC disclosed the possibility of selling underutilized properties and that is one of those properties. By turning that into revenue for the township that could defray the costs we are talking about for the library project.

Ms. Florin: I know Mr. Feldman had said initially he would not vote yes to the library unless there was a cut-through to Highland. My question is since you did vote yes for the library does that mean there is a cut through to Highland?

Mr. Feldman: It will not come to a vote, it will be up to the staff to decide the best design.

Ms. Florin: So there is a possibility that there will not be a cut-through?

Mr. Feldman: In my opinion that possibility is very slim.

Ms. Florin: Even though it would make a lot of people very unhappy?

Mr. Feldman: It would be a small portion of the entire township.

Ms. Florin: Just to clarify, we still do not have all the funds we need for the \$16 million project?

Mr. Tackel: That is partially correct. The funds we identified a month ago are still the funds we intend to use. In terms of timing, the dollars are available tomorrow by way of the Community Reinvestment Fund. The intent is to borrow from that fund as necessary and then repay it back. The expectation is that all of the funding for the capital project will be tax revenue neutral.

Ms. Florin: When we were talking about Twining Valley we don't have that money yet. Are we potentially getting grants?

Mr. Tackel: Correct. One of the caveats when applying for grants is having a defined project. The BOC needs to acknowledge the project before the staff can go out and attempt to get those grants.

Ms. Florin: I don't think any of these projects are a need, they are a want. I wish that you would put as much time into our clean water issues.

Mr. Tackel: The BOC has been very active in supporting all of these clean water activities. The problem is that it is dictated at the state level not the township level.

Ms. Florin: Pressure means a lot. What got done with AQUA was because of pressure. There has been no pressure put on Ambler Water. I would hope you continue to put pressure because the job is not done.

Mr. Tackel: No one is suggesting the job is done and we will continue to put pressure on Ambler Water. Are we waiting for a report from Ambler?

Mr. Leonard: Yes, however their response is always the same, that they are in compliance with EPA standards.

Ms. Florin: But so was AQUAs and look what we got them to do, we just haven't put the pressure on Ambler.

Anita Brister,
1235 Thomas
Drive: I had the same question about the Highland Avenue cut-through. Will the commissioners vote on this? Will it be a driveway or a road?

Mr. Tackel: That is still up for debate and another discussion item is what becomes of Virginia Drive and Camphill. Personally I don't think allowing turns off of Camphill onto Virginia Drive is a bad idea. Our traffic engineer is looking into all of these scenarios. We have applied for warrants for signalization at Camphill and Virginia as well as Pinetown and Highland. Those resolutions will be voted on by the BOC at the May Stated meeting.

Ms. Brister: Is the need for those traffic lights in response to the 520 Virginia Drive project or for the future office park needs?

Ms. Gushue: Those traffic lights are most definitely necessary and needed at this moment.

Mr. Leonard: These signals and the discussion of the need for these signals predated the 520 project.

Ms. Brister: Why aren't businesses attracted to our business park? What do you think the reasons are for business not coming to the business park?

Ms. Ferry: There is really good information on our website regarding new businesses that have come into the office park. I think the township is doing a good job in getting businesses to come in.

Ms. Brister: Have you considered that it might be because the taxes are too high? Are the businesses not reassured the flooding issue is resolved?

- Mr. Tackel: FEMA has come in and redrawn the flood maps. We know the flood retarding structures have had a positive impact on the office park. Things have gotten substantially better. As far as the tax issue, we don't have any authority, responsibility or accountability for the tax base on the school district side. It is really more of the age and out-datedness of the office park and we are trying to correct that.
- Ms. Gushue: Our Class A office space is almost completely rented out. The problem is Class B office space that there is not much of a desire for. They haven't been updated and are not Class A, which is what we are moving toward. We also do not have a Business Privilege Tax, which makes Upper Dublin more desirable.
- Rachel Goldsmith, 1608 Conquest Way: I would like to speak to rezoning the office park as mixed-use, which I fully support. I do think a main component is walkability to amenities, people value that. I'd like to see us tap into that community. As far as the idea of a communication plan, we would like to see some sort of plan in the near future.
- Mr. Tackel: Specifically, for the library, they are working on that as we speak. They are working towards scheduling a meeting open to the community soon.
- Bryan Gillespie, 1316 Crosby Drive: I'd like to comment on the 1954 Seltzer agreement that has been misstated at numerous meetings. There are no limitations in what Upper Dublin can do, there are only limitations on what Seltzer could do.
- David Gross, 417 Kane Drive: I received a zoning letter regarding 1530 E. Butler today for a meeting scheduled in nine days. That is not enough time to prepare for the hearing. We have been fighting this for years. You, as a board, approved the driveway without any background information and sent it back to the Zoning Board.
- Mr. Leonard: The Zoning Hearing Board has made no decisions. The BOC did grant a conditional use for a driveway provided on many conditions, one being the applicant obtain a variance. There were cases where they started hearings and the applicant withdrew.
- Mr. Tackel: If you believe that you have not been notified with enough time to prepare for this hearing you may request a continuance.
- Mr. Brooman: I would recommend calling me and then I would suggest calling the Zoning Hearing Board solicitor to see if it can be handled by way of a letter or a motion that night.
- Dr. Scarpello: I would like to read a statement for the record. Upon reflection, my vote last month was not the vote I intended to make. I want to apologize for the

confusion my vote created. What I wanted to accomplish was to acknowledge my constituents' concerns about the costs of the new building and that I heard them! I support those concerns.

Our community has to face the inescapable fact that the library and the township departments need more space. At this time the best solution for the library is using the building at 520 Virginia Drive. While this building may not be the ideal solution, I don't know if such a building exists. Taken as a whole, the benefit to the township will exceed the costs. I will work to ensure that it does.

If I had to do it over, I would have articulated my constituents concerns and voted yes.

ACTION ITEMS:

Tab G – Consider Action on Ordinance 19-1350 to Amend Regulations for Public Swimming Pools:

Mr. Feldman motioned, with Ms. Gushue seconding, to approve action on Ordinance 19-1350 to Amend Regulations for Public Swimming Pools.

Mr. Tackel: The amendment to this regulation would change the designation of what we consider private swimming pools, but would not change the regulation for public pools.

Mr. Brooman: Apartment complexes would be considered public pools. Community pools with HOA's would be carved out from the requirement to have a lifeguard, apartment complexes would not be excluded.

| | | |
|----------------|-----|--|
| VOTE ON MOTION | YES | COMMISSIONERS FERLEGER, SCARPELLO, GUSHUE, TACKEL, FERRY, MCGUCKIN |
| | NO | COMMISSIONER FELDMAN |
| | | MOTION CARRIED |

Tab H – Consider Action on Resolution 19-2330 Recognizing EMS week, May 19 to May 25, 2019:

Mr. Feldman motioned, with Ms. Gushue seconding, to approve action on Resolution 19-2330 Recognizing EMS week, May 19 to May 25, 2019.

| | | |
|----------------|---------|----------------|
| VOTE ON MOTION | ALL YES | MOTION CARRIED |
|----------------|---------|----------------|

Tab K – Consider Action on Resolution 19-2331 Recognizing National Library Week, April 7 to April 13, 2019:

Ms. Gushue motioned, with Mr. Feldman seconding, to approve action on Resolution 19-2331 Recognizing National Library Week, April 7 to April 13, 2019.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab I – Consider Action on Resolution 19-2332 to support PA DCNR C2P2 grant application submission for Twining Valley property’s conversion to a park:

Ms. Gushue motioned, with Mr. Feldman seconding, to approve action on Resolution 19-2332 to support PA DCNR C2P2 grant application submission for Twining Valley property’s conversion to a park.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab J – Consider Action on Resolution 19-2333 for Sandy Run Middle School Preliminary and Final Land Development Plan:

Ms. Gushue motioned, with Mr. Feldman seconding, to approve action on Resolution 19-2333 for Sandy Run Middle School Preliminary and Final Land Development Plan.

Ms. Gushue: Can we discuss the road improvements recommended for Twining Road and why they are necessary?

Sandy Koza, We are widening on the school district side of Twining Road so we may
McMahon install left turn lanes on both approaches. The other change is we are
Associates: widening the school district side of the Twining Road access because we are
 changing the overall traffic pattern so all parents and staff have to use this
 entrance. Buses will use the Martin Lane entrance. Additional signage and
 striping will be completed as well.

Mr. Fountain: The improvements to the traffic patterns came mainly from the school
 district. The improvements to the road frontages were to comply with
 PennDOT requirements.

Ms. Koza: The decision to move the pedestrian island was due to the addition of the
 “All Ped Phase” which is a period of time when the button is pushed where
 all traffic is stopped and pedestrians are able to cross.

Ms. Gushue: Why do we want to burden the school district with enlarging the island when
 we already have this in place? Currently the traffic guard is able to safely
 move the students across the street.

Ms. Koza: This isn’t for just the students but for any community members, they won’t
 need as much time to cross.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab L – Consider Action to Approve PennDOT TE-160 Resolution 19-2334 for Sandy Run Middle School Project to install Traffic Signal Changes for Limekiln Pike and Twining Road intersection:

Mr. Feldman motioned, with Ms. Gushue seconding, to approve action on PennDOT TE-160 Resolution 19-2334 for Sandy Run Middle School Project to install Traffic Signal Changes for Limekiln Pike and Twining Road intersection.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab M – Consider Action on Resolution 19-2335 to authorize award of ESCO contract for 520 Virginia Drive:

Mr. McGuckin motioned, with Ms. Gushue seconding, to approve Resolution 19-2335 authorizing the award of ESCO contract for 520 Virginia Drive not to exceed \$7,528,407.00.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab Mc – Consider Action on Resolution 19-2336 to authorize award of D’Huy contract for 520 Virginia Drive:

Mr. McGuckin motioned, with Ms. Gushue seconding, to approve Resolution 19-2336 authorizing the award of D’Huy contract for 520 Virginia Drive not to exceed \$362,000.00.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab N – Consider Action on Resolution 19-2337 to authorize award of GKO Architects contract for 520 Virginia Drive:

Mr. McGuckin motioned, with Ms. Gushue seconding, to approve Resolution 19-2337 authorizing the award of GKO Architects contract for 520 Virginia Drive not to exceed \$506,598.00 of which 50% has been spent.

Mr. Feldman: How much more do the architects need to do? We already have the plans.

Arif Fazil,
D’Huy
Engineering: We have already spent half of that. One of the things we did was developed very robust bridging docs to shop the project and got a very competitive price. However we have continued to value engineer these documents and we not need a completed set of construction documents. The remaining amount to be paid is \$263,800.00.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab O – Consider Action on Resolution 19-2338 to Authorize Disposition of Public Records:

Mr. Feldman motioned, with Ms. Gushue seconding, to approve Resolution 19-2338 authorizing Disposition of Public Records.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab Q – Consider approval of Audio/Video upgrades to include broadcast, streaming and on demand video:

Ms. Ferleger motioned, with Ms. Gushue seconding, to approve Audio/Video upgrades to include broadcast, streaming and on demand video.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab R – Consider authorizing Release of Escrow Funds – Mattison Castle Release No. 1 \$54,866.30; Mattison Common Release No. 1 \$235, 830.00:

Mr. McGuckin motioned, with Ms. Gushue seconding, to approve Release of Escrow Funds – Mattison Castle Release No. 1 \$54,866.30.

Mr. Fountain: This project is split into four entities: Mattison Castle, Mattison Common, Mattison Residential, Mattison Aging.

Ms. Ferry: What is Mattison Common?

Mr. Fountain: That is the Guidi/Goldenberg site development contract. It is a large contract with a \$9.2 million escrow. It is basically the development for the whole site.

VOTE ON MOTION ALL YES MOTION CARRIED

Mr. McGuckin motioned, with Ms. Gushue seconding, to approve Release of Escrow Funds – Mattison Common Release No. 1 \$235,830.00.

VOTE ON MOTION ALL YES MOTION CARRIED

Tab S – Consider motion to Allocate Code Enforcement Revenues:

Mr. McGuckin motioned, with Mr. Feldman seconding, to approve Allocating Code Enforcement Revenues.

Mr. Tackel: This is to allocate and reserve revenues from permit fees to make certain that services are provided in a timely and efficient manner and to address space needs including anticipated modifications to the Upper Dublin Township building at 801 Loch Alsh Avenue.

VOTE ON MOTION ALL YES MOTION CARRIED

NEXT MEETING:

Tuesday, May 14, 2019 at 7:00 PM

ADJOURNMENT:

Mr. McGuckin motioned, with Ms. Gushue seconding, to adjourn the meeting.

Respectfully submitted,

Jesse Conte, Recording Secretary

ATTEST:

Ira S. Tackel, President

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Reports

Agenda Section:

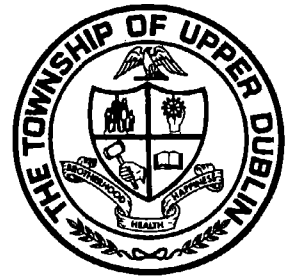
Subject:

Move to approve the Tax Collector's Report for the month of April.

Suggested Action:

Attachments:

[B.pdf](#)



MICHAEL E. KLEIN
Treasurer & Tax Collector

Tax Collector's Report Upper Dublin Township

April 1, 2019 to April 30, 2019

CASH BEGINNING BALANCE \$ 0.00

RECEIPTS

| | | | |
|---------------------------------|---------------|----|------------|
| 2018 County Interim Carryover | | \$ | 0.00 |
| 2018 Township Interim Carryover | | \$ | 0.00 |
| 2019 County Interims | | \$ | 3,426.00 |
| 2019 Township Interims | | \$ | 5,206.20 |
| 2019 County Real Estate Tax | \$ 603,248.00 | | |
| Less: Returned Checks | - 0.00 | \$ | 603,248.00 |
| 2019 Township Real Estate Tax | \$ 916,251.59 | | |
| Less: Returned Checks | - 0.00 | \$ | 916,251.59 |

TOTAL RECEIPTS \$ 1,528,131.79

DISBURSEMENTS

| | | |
|---------------------------------|----|------------|
| 2018 County Interim Carryover | \$ | 0.00 |
| 2018 Township Interim Carryover | \$ | 0.00 |
| 2019 County Interims | \$ | 3,426.00 |
| 2019 Township Interims | \$ | 5,206.20 |
| 2019 County Real Estate Tax | \$ | 603,248.00 |
| 2019 Township Real Estate Tax | \$ | 916,251.59 |

TOTAL DISBURSEMENTS \$ 1,528,131.79

CASH ENDING BALANCE \$ 0.00

PAYABLE TO:

| | |
|--------------------------|------|
| County Real Estate Tax | 0.00 |
| Township Real Estate Tax | 0.00 |

TOTAL PAYABLE \$ 0.00

5/01/19

A handwritten signature in black ink, appearing to read "Michael E. Klein".

Michael E. Klein

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Reports

Agenda Section:

Subject:

Call on the Township Engineer for his report.

Suggested Action:

Attachments:

[C-UD-TWP-EGR-REPORT-MAY-2019.pdf](#)

UPPER DUBLIN TOWNSHIP
TOWNSHIP ENGINEER'S REPORT

5/9/2019

| PROJECTS UNDER CONSTRUCTION | STATUS | ACTION |
|-----------------------------|----------------------------------|--------------|
| Regency-Toll | houses only | Inspection |
| Washington Manor | houses only | Inspection |
| Lulu Country Club | utility connections | Inspection |
| North Hills Manor | Phase 2 dwellings, sitework | Inspection |
| Dresher Care | late-phase sitework | Inspection |
| Promenade | parking lot and roadway prep | Inspection |
| Mattison Estates | earthwork, E&S, stream, blasting | Inspection |
| Enclave at Promenade | earthwork, blasting | Inspection |
| Sandy Run Middle School | temporary trailers | mobilization |
| | | |
| | | |
| | | |
| ESCROW RELEASES | STATUS | ACTION |
| North Hills Manor | \$80,088.00 | Approval |
| | | |
| | | |
| PROJECTS IN MAINTENANCE | STATUS | ACTION |
| JND Group (380 Dreshertown) | | Month 15 |
| | | |
| MEETINGS | STATUS | ACTION |
| Regs | April 9, April 23 | |
| Stated Meeting | April 9 | |
| Staff Meeting | April 10 | |
| Planning Commission | April 16 | |

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Reports

Agenda Section:

Subject:

Call on the Manager for his monthly report, Questions, Move to accept.

Suggested Action:

Attachments:

[D.pdf](#)

TOWNSHIP MANAGER'S REPORT APRIL 2019

Monday, April 1, 2019

Meeting with Rick Barton regarding ongoing land developments and forthcoming public hearings for the Board of Commissioners.

Meeting with Commissioners Gushue and Ferry along with consultants to review Library plans.

Tuesday, April 2, 2019

Meeting with Commissioner Scarpello to discuss Library plans.

Meeting at D'Huy Engineering to discuss ESCO contracts for the Library.

Meeting with the Planning Committee for the Upper Dublin Medals to select the medal winner for the Business/Non-Profit Group category.

Attended the Board of Commissioners Economic Development and Finance Committee meeting.

Attended the Board of Commissioners Public Safety Works and Services Committee meeting.

Thursday, April 4, 2019

Attended the Friends of the Library annual board meeting.

Attended the Library volunteer luncheon.

Meeting with Rick Barton, Michael Cover, Gary Weaver and Glenn Griffin to discuss the transition in the Community Planning position.

Attended a neighborhood information meeting on upcoming blasting at the Mattison Estates held by the new owners at the Fort Washington Fire House.

Friday, April 5, 2019

Attended the Municipal Authority meeting.

Meeting with Ken Safarowic regarding lease space at 520 Virginia Drive.

Sunday, April 7, 2019

Meeting along with most of the Commissioners to observe the Chiefs Panel interviews of Chief of Police applicants.

Tuesday, April 9, 2019

Regulations Meeting with Township Solicitor, Engineer, Planner, Public Works and Code Enforcement Directors regarding ongoing Township Land Developments and projects.

Meeting with staff and representatives of a proposed subdivision at 200 Susquehanna Road.

Meeting with staff to rank consulting traffic engineer applicants.

Attended the Board of Commissioners Stated Meeting and executive session on personnel issues.

Wednesday, April 10, 2019

Staff meeting with all Department Heads to review Board of Commissioners Agenda and ongoing Township projects.

Review of pension disability application.

Attended the Water Resources Association of the Delaware River Basin Recognition Dinner where the Wissahickon Clean Water Partnership received an award.

Thursday, April 11, 2019

Attended the Wissahickon Clean Water Partnership meeting. Attended a Management Committee meeting held by the Montgomery County Planning Commission and the Wissahickon Clean Water Partnership.

Tour of 520 Virginia Drive with John New.

Monday, April 15, 2019

Interviews with candidates for the Public Works Director position.

Attended the State PFAS Action Team public meeting in Abington.

Wednesday, April 17, 2019

Presented training to Montgomery County Emergency Managers on multiple agency response to massive traffic disruptions.

Conference call with area managers and staff from the Montgomery County Planning Commission on adding bikeways to Fitzwatertown Road through PennDOT's resurfacing projects.

Thursday, April 18, 2019

Attended the Chamber of Commerce Municipal Managers Annual meeting.

Friday, April 19, 2019

Worked this Township holiday.

Monday, April 22, 2019

Attended along with staff and our traffic engineer a meeting to review public works projects.

Tuesday, April 23, 2019

Regulations Meeting with Township Solicitor, Engineer, Planner, Public Works and Code Enforcement Directors regarding ongoing Township Land Developments and projects.

Attended a meeting along with staff and North Star Construction regarding a proposed expansion of the Mercedes service center on Dreshertown Road.

Meeting with Graham Copeland regarding the office park economic development.

Attended the Board of Commissioners Planning, Parks & Library Committee meeting.

Wednesday, April 24, 2019

Meeting with the selected candidate for the Public Works Director position.

Attended the Greenfield Youth Film Festival at the high school.

Friday, April 26, 2019

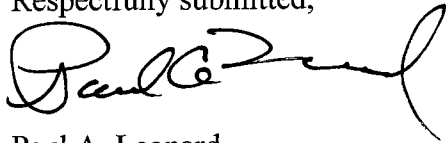
Attended the Montgomery County Consortium of Communities meeting held at the MontCo Public Safety Training Campus in Conshohocken.

Saturday, April 27, 2019

Attended along with Commissioner Tackel the Fort Washington Fire Company banquet.

Commissioners are advised that no vacation, personal or sick days during the month of April.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Paul A. Leonard". The signature is fluid and cursive, with a large initial "P" and a long, sweeping tail.

Paul A. Leonard
Township Manager

UPPER DUBLIN PUBLIC LIBRARY

Progress Report for April 2019

Connecting people and ideas to educate, inspire and strengthen the Upper Dublin Community

FOCUS AREA: LIBRARY EXPANSION UPDATE

Cheri Fiory, Director

At the April 9 Stated Meeting, the Board of Commissioners unanimously awarded contracts for the next stages of library design and construction, specifically for D'Huy Engineering, Inc., GKO Architects, and CM3 Building Solutions, Inc.

The fundraising committee reviewed proposals from two fundraising consultant firms and are finalizing contract details with the selected firm.

FOCUS AREA: PROGRAMS

Jennifer Roberts, Head of Children's Services

300 Books in One Day Challenge: The library invited eight guest readers from the community (State Rep. Murt, Commissioner Ferleger, Friends members, Cathy Scarpello, and two members of the Fort Washington Fire Company) to help us read 300 books in one day. We surpassed our goal with the help of 95 people and read 321 books.

Molly Kane, Head of Teen Services & Emerging Technologies

Star Wars Breakout with UDHS: Molly Kane partnered with Mary Jane Lyons (UDHS Librarian), Brad Leiberan (UDSD Technology Coach), and Christopher Hayden (UDHS Math Teacher) to create a Star Wars themed Breakout Box/Escape Room for students at Upper Dublin High School. Forty-two students solved puzzles using a variety of techniques, including Google's interactive VR Poly system.

Lauren Smyth, Assistant Director

The UDPL has arranged to host a Montgomery County Community Connections Navigators in the Library once a month. A great resource, navigators are skilled professionals who are knowledgeable about local, county, and state resources, and help connect residents with appropriate health and human services programs. This is a free service that can help people navigate the county systems that support many services, including: addiction, employment, healthcare, veteran affairs, and support for seniors, to name just a few.

FOCUS AREA: VOLUNTEERS/FRIENDS/BOARD

Lauren Smyth, Assistant Director

On April 4, the UDPL held its Annual Volunteer Luncheon, in appreciation of the many hours of service and the multitude of talents that UDPL volunteers share with the community through the Library each year. More than 80 people attended. For the last decade, the UDPL has honored one or two Volunteers of the Year. UDPL Tech Tutor Alan Libove received the award this year. Several teens were recognized as well for their volunteer efforts, including Cooper Flood and Kira Ariyamitr for their all-around assistance, including participation in the UDPL's Catalyst for Success and Reading Buddies programs. UDHS senior Jacob McCauley was also recognized for his 3D printing classes for elementary students.

OTHER NOTEWORTHY EVENTS

Cheri Fiory, Director

During National Library Week, the UDPL invited the community to help select one or two new museum passes to be added to the Library's collections this summer. The UDPL currently loans passes to 17 area museums, and, in 2018, on average, 89 passes were borrowed each month. Of nine museum choices, Grounds for Sculpture in Hamilton, NJ was the clear winner with 47% of the votes. Look for this new pass this summer!

Lauren Smyth, Assistant Director

UDPL participated once again in the annual county-wide One Book, One Montgomery County on April 11. NY Times bestselling author Adriana Trigiani discussed her latest book, *Tony's Wife*, as well as sharing amusing anecdotes and stories at Keneseth Israel in Elkins Park and at Ursinus College in Collegeville. 129 people attended the KI event and 260 attended the Ursinus talks. Cheri Fiory and Lauren Smyth were members of the county-wide committee that planned and executed the event.

| UDPL 's April 2019 Events, Outreach and Group Sessions | | | | |
|--|---|----------|-----------|----------------------------|
| | | | Total | |
| EARLY CHILDHOOD | | | | |
| Date | Program | Quantity | Attendees | Staff Organizer/Instructor |
| Birth to Age 5 | | | | |
| 4/4/2019 | Visit to Head Start | 1 | 22 | Jennifer Roberts |
| 4/15/2019 | Playtime @the Library | 1 | 30 | Jennifer Roberts |
| 4/30/2019 | Visit to Christ's Lutheran | 2 | 44 | Jennifer Roberts |
| 4/30/19 | Visit from Head Start | 1 | 40 | Jennifer Roberts |
| Multiple | Visit from Chelten Child Development Center | 3 | 52 | Jennifer Roberts |
| Multiple | Preschool Storytime | 4 | 55 | Jennifer Roberts |
| Multiple | Toddler Storytime | 8 | 184 | Jennifer Roberts |
| Multiple | Mother Goose Time | 6 | 107 | Jennifer Roberts |
| Multiple | Baby Storytime | 4 | 45 | Jennifer Roberts |
| | | | | |
| Date | Program | Quantity | Attendees | Staff Organizer/Instructor |
| Age 6 - 11 years | | | | |
| 4/13/2019 | 300 Books in One Day Challenge | 1 | 95 | Jennifer Roberts |
| 4/15/2019 | Kids Advisory Board | 1 | 6 | Jennifer Roberts |
| 4/17/2019 | Owls | 1 | 88 | Jennifer Roberts |
| 4/25/2019 | Visit from Twin Spring Farm | 1 | 15 | Jennifer Roberts |
| Multiple | A Dramatic 300 Years in Upper Dublin | 2 | 17 | Jennifer Roberts |
| | | | | |
| | | | Total | |
| TEENS | | | | |
| Date | Program | Quantity | Attendees | Staff Organizer/Instructor |
| 4/4/2019 | One-on-One Essay Help | 1 | 1 | Molly Kane |
| 4/25/2019 | Star Wars Breakout @ UDHS | 1 | 42 | Molly Kane |
| | | | | |
| | | | Total | |
| STEAM Lab | | | | |
| Date | Program | Quantity | Attendees | Staff Organizer/Instructor |
| Birth to Age 5 | | | | |
| 4/24/2019 | Preschool STEAM: Seeds! | 1 | 22 | Jennifer Roberts |
| | | | | |
| Age 6- 11 years | | | | |
| 4/8/19 | LEGO Club | 1 | 18 | Jennifer Roberts |

| | | | | |
|-------------------------|---|-----------|-----------------|----------------------------|
| 4/8/2019 | Girl Scouts STEAM (Gr K-2) | 1 | 25 | Molly Kane |
| Multiple | Kids STEAM | 2 | 24 | Molly Kane |
| Age 12- 18 years | | | | |
| 4/4/2019 | Teen 3D Print | 1 | 6 | Molly Kane |
| Multiple | One-on-One 3D Printing | 2 | 5 | Molly Kane |
| Age 19 + | | | | |
| 4/3/2019 | Creative Crafts: Polymer Clay Sunflowers | 1 | 7 | Kay Klocko |
| Multiple | Fabriholics | 4 | 17 | Kay Klocko |
| Multiple | Knitters Group | 4 | 31 | Lauren Smyth |
| ADULTS | | | | |
| Date | Program | Quantity | Total Attendees | Staff Organizer/Instructor |
| 4/1/2019 | Book Bunch Book Group | 1 | 19 | Kay Klocko |
| 4/1/2019 | French for Advanced Beginners | 1 | 10 | Lauren Smyth |
| 4/2/2019 | History Book Group | 1 | 4 | Kay Klocko |
| 4/4/2019 | Bookworms Book Group | 1 | 7 | Lauren Smyth |
| 4/8/2019 | Writers Group | 1 | 8 | Lauren Smyth |
| 4/30/2019 | French Book Group | 1 | 4 | Lauren Smyth |
| 4/30/2019 | Proctoring | 1 | 1 | Kay Klocko |
| Multiple | Apprise Medicare Counseling | 4 | 4 | Lauren Smyth |
| Multiple | Crash Course in Chinese History | 3 | 70 | Lauren Smyth |
| Multiple | ESL Afternoon Group | 5 | 37 | Kay Klocko |
| Multiple | ESL Evening Group | 4 | 51 | Kay Klocko |
| Multiple | Evolution of the Indie Class | 3 | 66 | Lauren Smyth |
| Multiple | German for Advanced Beginners | 4 | 47 | Lauren Smyth |
| Multiple | Italian for Beginners | 3 | 42 | Lauren Smyth |
| Multiple | One Book, One Montgomery County: Adriana Trigiani | 2 | 385 | Lauren Smyth |
| Multiple | Tech Tutoring | 8 | 8 | Kay Klocko |
| TOTALS | | 98 | 1761 | |

Upper Dublin Public Library 2019 Statistics

| | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | 2019 YTD Totals |
|----------------------------------|---------------|---------------|---------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------|
| DAYS OPEN | 29 | 28 | 31 | 29 | | | | | | | | | 117 |
| HOURS OPEN | 275.5 | 264.0 | 284.0 | 282.0 | | | | | | | | | 1,105.5 |
| VISITS | 13,347 | 12,085 | 13,626 | 12,729 | | | | | | | | | 51,787 |
| REFERENCE QUESTIONS | 729 | 778 | 915 | 798 | | | | | | | | | 3,220 |
| BORROWING | | | | | | | | | | | | | |
| eCollections | | | | | | | | | | | | | |
| eBooks | 1,719 | 1,757 | 1,767 | 1,708 | | | | | | | | | 6,951 |
| eAudio (Audiobooks & Music) | 1,207 | 1,053 | 1,231 | 1,230 | | | | | | | | | 4,721 |
| eVideo (Movies & TV) | 96 | 76 | 93 | 128 | | | | | | | | | 393 |
| eMagazines | 453 | 398 | 524 | 437 | | | | | | | | | 1,812 |
| Total eCollections | 3,475 | 3,284 | 3,615 | 3,503 | | | | | | | | | 13,877 |
| Print | | | | | | | | | | | | | |
| Children's Books & Magazines | 10,098 | 9,638 | 10,863 | 9,305 | | | | | | | | | 39,904 |
| YA Books & Magazines | 783 | 754 | 951 | 964 | | | | | | | | | 3,452 |
| Adult Books & Magazines | 8,145 | 7,266 | 8,110 | 7,505 | | | | | | | | | 31,026 |
| Total Print | 19,026 | 17,658 | 19,924 | 17,774 | | | | | | | | | 74,382 |
| Audio-Visual | | | | | | | | | | | | | |
| Children's DVDs/Video Games | 1,375 | 1,127 | 1,423 | 1,216 | | | | | | | | | 5,141 |
| Children's Audio (music & books) | 316 | 295 | 328 | 346 | | | | | | | | | 1,285 |
| Adult & YA DVDs/Video Games | 2,568 | 2,574 | 2,481 | 2,392 | | | | | | | | | 10,015 |
| Adult & YA Audio (music & books) | 1,403 | 1,266 | 1,313 | 1,290 | | | | | | | | | 5,272 |
| Total Audio-Visual | 5,662 | 5,262 | 5,545 | 5,244 | | | | | | | | | 21,713 |
| Museum Passes | 60 | 60 | 72 | 126 | | | | | | | | | 318 |
| Circulating Technology** | 11 | 22 | 22 | 14 | | | | | | | | | 69 |
| Interlibrary Loan (non-MCLINC) | 19 | 12 | 17 | 12 | | | | | | | | | 60 |
| TOTAL BORROWING | 28,253 | 26,298 | 29,195 | 26,673 | | | | | | | | | 110,419 |
| MCLINC INTERLIBRARY LOAN | | | | | | | | | | | | | |
| Shipped to MCLINC Libraries | 4,911 | 4,087 | 4,443 | 4,000 | | | | | | | | | 17,441 |
| Delivered From MCLINC Libraries | 3,573 | 3,189 | 3,322 | 3,032 | | | | | | | | | 13,116 |
| EVENTS, CLASSES, GROUPS | | | | | | | | | | | | | |
| For Children/Families | 29 | 40 | 45 | 41 | | | | | | | | | 155 |
| For Young Adults | 8 | 13 | 13 | 5 | | | | | | | | | 39 |
| For Adults/General Audience | 30 | 43 | 47 | 52 | | | | | | | | | 172 |
| PROGRAM ATTENDANCE | | | | | | | | | | | | | |
| For Children/Families | 618 | 2,643 | 1,052 | 889 | | | | | | | | | 5,202 |
| For Young Adults | 90 | 155 | 166 | 54 | | | | | | | | | 465 |
| For Adults/General Audience | 426 | 350 | 856 | 818 | | | | | | | | | 2,450 |

Upper Dublin Public Library 2019 Statistics

| WEBSITE STATS | | | | | | | | | | | | |
|------------------------------------|--------------|--------------|--------------|--------------|--|--|--|--|--|--|--|----------------|
| Sessions | 11,438 | 12,075 | 12,213 | 10,455 | | | | | | | | 46,181 |
| Users | 5,452 | 6,065 | 5,936 | 4,883 | | | | | | | | 22,336 |
| Page Views | 40,892 | 41,571 | 41,993 | 36,038 | | | | | | | | 160,494 |
| COMPUTER SESSIONS | | | | | | | | | | | | |
| | 1,049 | 925 | 1,190 | 1,124 | | | | | | | | 4,288 |
| VOLUNTEER HOURS | | | | | | | | | | | | |
| Young Adults | 40.5 | 42.0 | 65.5 | 48.5 | | | | | | | | 196.5 |
| Adults | 230.5 | 259.0 | 246.0 | 269.5 | | | | | | | | 1,005.0 |
| TOTAL VOLUNTEER HOURS | 271.0 | 301.0 | 311.5 | 318.0 | | | | | | | | 1,201.5 |
| *Edited for 2019 1/16/19 | | | | | | | | | | | | |
| **Formerly Kill A Watts & Hotspots | | | | | | | | | | | | |

A Month in the Life of UDP&R

April 2019 Monthly Report



Department Happenings

New Hire

UDP&R welcomed Geralyn Kerprich, a resident of Dublin Hunt, in April as a part-time, temporary Customer Service Representative. Geralyn was oriented during the beginning of the month and began working shifts on her own towards the end of the April. We are excited for Geralyn to join the team!



Twining Valley Property Update

Through April, 2 grant applications have been submitted with at least 1 more to be applied for by the end of May.

Besides grant applications, staff has been working with the Township's solicitor's office, DVIT and Links Management, Inc. to ensure a smooth transition of management of the property. A follow-up clubhouse inspection will be occurring in May. Staff will also be checking in with Links Management, Inc. on a monthly basis to address any concerns and get status reports.

Somerset Properties Fort Washington Rush Hour Run

Held on April 25 in partnership with the Fort Washington Business Alliance, the Somerset Properties Fort Washington Rush Hour Run host 120 runners/walkers on either a 5K or 5-mile course. All proceeds benefit the UDP&R Summer Scholarship Fund. This year, \$4,000+ was raised - a new record!



3135

'Likes' or followers on
UDP&R's Facebook page
thru April 30

123

Permitted uses at
Mondauk Common in April

133

Permitted uses in the
Township Building
in April

14

Permitted uses at
North Hills Community
Center in April

128

Hours to set-up/breakdown
of Township Building
meeting spaces thru April

Recreation Division

March Programs/Events

In April, Recreation Division staff oversaw an array of programs and events including:

- Egg-stravaganza (4/12) - 91 in attendance
- School's Out programs (4/15-4/17)
- Comical Kids Concert (4/23) - 200 in attendance



Upcoming One Day Programs & Special Events

- Etc's Murder Mystery on 5/10 & 5/11
- Mornings in MonDaug Bark Park on 5/18 & 6/15
- Spring Flea Market & Sports Equipment Swap on 6/1
- Park Poker Challenge begins on 6/14
- Summer Camps begin on 6/17
- NYC Day Trip on 6/19

28

Programs/Events/Trips
started in April



769

Discount tickets sold
thru April

Parks Division

New Playground Equipment @ Mondauk Common

Parks Division staff installed 5 new standalone playground equipment pieces geared towards to 2 to 5 year old children. Tammy Echevarria, Recreation Superintendent, headed up the effort with Parks Division staff completing the installation. Once opened, the equipment was being used immediately by park visitors.



172

Hours spent on athletic field
prep & maintenance in April

472

Hours spent on mowing
operations in April

216

Hours spent on
open space projects

APRIL - UPPER DUBLIN TOWNSHIP FACILITIES USE & UDP&R PROGRAM REPORT

| UDP&R PROGRAMS, SPECIAL EVENTS & TRIPS | | | | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2018 |
| Programs Started | 25 | 15 | 20 | 23 | | | | | | | | | 83 |
| Special Events | 1 | 1 | 3 | 4 | | | | | | | | | 9 |
| Trips | 0 | 0 | 0 | 1 | | | | | | | | | 1 |
| Total | 26 | 16 | 23 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 |

| TOWNSHIP ROOMS | | | | | | | | | | | | | |
|---------------------------------|------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------------|
| Category | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2018 |
| # of Events | 5 | 6 | 31 | 57 | 10 | 3 | 2 | 5 | 0 | 7 | 7 | 133 | 478 |
| BOC | | | | | | | | | | | | | |
| UDT Advisory Bds & Commissions | | | | | | | | | | | | | |
| Administration & Departments | | | | | | | | | | | | | |
| UDP&R Programs | | | | | | | | | | | | | |
| UDPL Programs | | | | | | | | | | | | | |
| Youth Sports Organizations | | | | | | | | | | | | | |
| Political Groups | | | | | | | | | | | | | |
| Neighborhood Groups & HOA | | | | | | | | | | | | | |
| UDSD | | | | | | | | | | | | | |
| NPO's & Outside Advisory Groups | | | | | | | | | | | | | |
| Others | | | | | | | | | | | | | |
| Monthly Total | 133 | | | | | | | | | | | | 478 |
| ANNUAL TOTAL | | | | | | | | | | | | | 478 |

130 April

| MONDAUK COMMON | | | | | | | | | | | | | |
|-------------------------------|------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------------|
| Category | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2018 |
| # of Events | 5 | 6 | 31 | 57 | 10 | 3 | 2 | 5 | 0 | 7 | 7 | 133 | 478 |
| One-Use Field Permits | 0 | 0 | 2 | 1 | 116 | 0 | 0 | 4 | 123 | 125 | | | |
| Volleyball or Basketball only | 0 | 0 | | | | | | | | | | | |
| Pavillions | 2 | | | | | | | | | | | | |
| Walking Track & Pavillion | 1 | | | | | | | | | | | | |
| Softball Field Permits | | | | | | | | | | | | | |
| Sports Camps | 0 | | | | | | | | | | | | |
| Sports Tournaments | 0 | | | | | | | | | | | | |
| UDP&R Programs | 4 | | | | | | | | | | | | |
| Monthly Total | 123 | | | | | | | | | | | | 125 |
| ANNUAL TOTAL | | | | | | | | | | | | | 125 |

| ROBBINS PARK | | | | | | | | | | | | | |
|-----------------------|----------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|----------|
| Category | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2018 |
| # of Events | 1 | 2 | 3 | 6 | | | | | | | | | |
| UDP&R | 1 | | | | | | | | | | | | |
| Community/Environment | 2 | | | | | | | | | | | | |
| Monthly Total | 3 | | | | | | | | | | | | 6 |
| ANNUAL TOTAL | | | | | | | | | | | | | 6 |

| NORTH HILLS COMMUNITY CTR | | | | | | | | | | | | | |
|---------------------------|-----------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----------|
| Category | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2018 |
| # of Events | 14 | 0 | 0 | 14 | | | | | | | | | 61 |
| After School | 14 | | | | | | | | | | | | |
| Summer Camp | 0 | | | | | | | | | | | | |
| UDP&R | 0 | | | | | | | | | | | | |
| Meetings | 0 | | | | | | | | | | | | |
| Monthly Total | 14 | | | | | | | | | | | | 61 |
| ANNUAL TOTAL | | | | | | | | | | | | | 61 |

| SITEWATCH ACTIVITY | | | | |
|---------------------------------|-----------|------------------|-----------|-----------|
| Location | Dogs/Pet | Illegally Parked | No Permit | Other |
| Aidenn Lair | | | | 1 |
| CHAC | 2 | | | |
| East Oreland Park | | | | |
| Field of Dreams | | | | |
| Franklin Park | | | | |
| Klosterman Park | | | | |
| Loch Ash Fields | | | | |
| Maple Glen Fields | | 1 | | |
| McInaw/Edwards | 2 | | | |
| Mondauk Common | 1 | | | 4 |
| North Hills CC | | | | 2 |
| Pine Run Park | | | | |
| Robbins Park | | | | 4 |
| Sandy Run Complex | | | | |
| Sheeleigh Park | | | | |
| SPARK | 1 | 1 | | |
| Tannerie Run | | | | |
| Three Tuns | | | | |
| UD Twp Bldg. | | | | |
| UDC Pool/EB Wright | | | | 1 |
| UDHS Complex | | | | 3 |
| Veterans Park | 1 | | | |
| Monthly Total Illegal/NP | 7 | 2 | 0 | 15 |
| ANNUAL TOTAL Illegal/NP | 11 | 3 | 1 | 18 |
| Mondaug Manor (Monthly) | 500 | | | 1 |
| Mondaug Manor (ANNUAL) | 847 | 0 | 0 | 5 |

| DISCOUNT TICKETS | | | | | | | | | | | | | |
|----------------------|------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------------|
| Category | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2018 |
| # of Tickets | 18 | 9 | 77 | 104 | | | | | | | | | 769 |
| PRPS | 18 | | | | | | | | | | | | |
| Employee | 9 | | | | | | | | | | | | |
| General | 77 | | | | | | | | | | | | |
| Other | 0 | | | | | | | | | | | | |
| Monthly Total | 104 | | | | | | | | | | | | 769 |
| ANNUAL TOTAL | | | | | | | | | | | | | 769 |

| VOLUNTEER HOURS | | | | | | | | | | | | | |
|----------------------|-------------|-----|-----|------|-----|------|------|-----|------|-----|-----|-----|-----------|
| Category | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2018 |
| # of Hours | 5 | 7.5 | 0 | 12.5 | | | | | | | | | 32 |
| Office | 5 | | | | | | | | | | | | |
| Events | 7.5 | | | | | | | | | | | | |
| Parks | 0 | | | | | | | | | | | | |
| Monthly Total | 12.5 | | | | | | | | | | | | 32 |
| ANNUAL TOTAL | | | | | | | | | | | | | 32 |

| FACEBOOK | | | | |
|------------------|-------|-------|-------|------|
| Category | JAN | FEB | APRIL | 2018 |
| # of Likes | 29 | 3,135 | 7,193 | |
| New Likes | 29 | | | |
| Total Likes | 3,135 | | | |
| Post Engagements | 7,193 | | | |

Programs/Events/Trips/Tickets

| WINTER/SPRING 19 PROGRAM CATEGORIES | Sessions Offered | # (%) Confirmed | # (%) | # (%) Sessions Cancelled |
|--|-----------------------------|----------------------------|--------------|---|
| Pre-School | 25 | 17 | 0 | 8 |
| Children & Youth | 34 | 22 | 2 | 10 |
| Adults | 23 | 15 | 4 | 4 |
| Contractor Hosted | 38 | 33 | 1 | 4 |
| Special Events | 10 | 7 | 3 | 0 |
| Trips & Tours | 4 | 2 | 1 | 1 |
| Tickets Only | 8 | 7 | 1 | 0 |
| TOTAL # | 142 | 103 | 12 | 27 |
| TOTAL % | | 73% | 8% | 19% |

| SUMMER 19 PROGRAM CATEGORIES | Sessions Offered | # (%) Confirmed | # (%) | # (%) Sessions Cancelled |
|---|-----------------------------|----------------------------|--------------|---|
| Pre-School | 0 | 0 | 0 | 0 |
| Children & Youth | 0 | 0 | 0 | 0 |
| Adults | 0 | 0 | 0 | 0 |
| Contractor Hosted | 0 | 0 | 0 | 0 |
| Special Events | 0 | 0 | 0 | 0 |
| Trips & Tours | 0 | 0 | 0 | 0 |
| Tickets Only | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 |
| TOTAL % | | #DIV/0! | #DIV/0! | #DIV/0! |

| FALL 19 PROGRAM CATEGORIES | Sessions Offered | # (%) Confirmed | # (%) | # (%) Sessions Cancelled |
|---|-----------------------------|----------------------------|--------------|---|
| Pre-School | 0 | 0 | 0 | 0 |
| Children & Youth | 0 | 0 | 0 | 0 |
| Adults | 0 | 0 | 0 | 0 |
| Contractor Hosted | 0 | 0 | 0 | 0 |
| Special Events | 0 | 0 | 0 | 0 |
| Trips & Tours | 0 | 0 | 0 | 0 |
| Tickets Only | 0 | 0 | 0 | 0 |
| Community Theater | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 |
| TOTAL % | | #DIV/0! | #DIV/0! | #DIV/0! |

PARK CREW ACTIVITIES FOR THE MONTH OF: April 2019

| | |
|---|--|
| Aidenn Lair Park | Play Structure topped off with wood chips, structure assembled to disguise port-a-pot |
| Aidenn Lair Woods | |
| Burn Brae Park | Play Structure topped off with wood chips |
| CHAC | Play Structure topped off with wood chips |
| East Oreland Park | Replacement of spiral step up completed |
| Franklin Park | Diamond-TEX added to low areas |
| Edwards Field/ Jean MacInaw Field | Diamond-TEX added to low areas, new home plate set, base plugs found, pitching rubber reset, Quick-dry added |
| Highland Storage Yards | |
| Klosterman Park/"Old Fort" | Play Structure topped off with wood chips, infield seeded, Diamond-TEX added, limestone added to player benches, Free Library-broken door replaced |
| Loch Alsh Reservoir | |
| Meetinghouse Park | |
| Mondauk Common | Play Structure equipment installed and topped off with wood chips, limestone added to player benches, meadow mowed, and started fertilizer applied, dead grass below basketball courts removed, bicycle rack tightened and secured to bollards, branches throughout park cleaned up, Corrals #1 and #2 assembled, doors assembled and hung. |
| Mondauk Manor /Dog Park | |
| North Hills Park | Play Structure topped off with wood chips |
| Pine Run Park | |
| Robbins Park | Three loads of invasive brush removed from park, stumps in the vegetable garden ground down |
| Rose Valley Preserve | |
| Sandy Run Creek | |
| Sheeleigh Park | Play Structure topped off with wood chips |
| SPARK/Susquehanna Rd. | Water fountain reconnected, broken delineators replaced. |
| Storage Garage@SPARK | |
| Three Tuns Park | Play Structure topped off with wood chips, to low areas, Diamond-TEX added, limestone added to player benches, 2x10x16" installed and secured to fencing at baseball field to divert water |
| Township Building | Turf grass aerated, areas over seeded, trees limbed up |
| TVGC | |
| UDCPool | |
| Veterans Memorial Park | Soil added to sink hole and seeded |
| Winterberry Holly Trail | |
| Wentz Pond | Fencing tightened up, brush cleaned up |
| Henry Lee Willet Park | Play Structure topped off with wood chipsm invasive plants removed |
| Robert Williams Park | |
| Evelyn B. Wright | Diamond-TEX added to low areas |
| Upper Dublin Fire House | FWFH rails and posts repaired |
| Recreation & Community Program Support | 5 cedar chairs constructed |
| Other: | <ul style="list-style-type: none"> • Field of Dreams Basin – rails and posts repaired • All ice ladders removed and put in storage • Cleaned up branches at all parks • Gator-dropped off to Little's for service • Ventrac-removed cab • Salt cans-emptied, washed out and stored |

| PARKS DEPARTMENT | | | | | |
|-----------------------------------|------------|-----------|---------------------|---------------------|---------------------|
| MONTHLY REPORT FOR | | | | | |
| April 2019 | TWP. | (X) LABOR | (=) LABOR | (+) PARTS | LINE |
| | HOURS | RATE | COST/HR. | COSTS | TOTAL |
| A. PARKS MAINTENANCE | | | | | |
| 1. Athletic Fields | 172 | \$ 26.30 | \$ 4,523.60 | | \$ 4,523.60 |
| 2. Mowing Operations | 472 | \$ 26.30 | \$ 12,413.60 | | \$ 12,413.60 |
| 3. Inspections & Repairs | 0 | \$ 26.30 | \$ - | | \$ - |
| 4. General Parks Maint. | 426 | \$ 26.30 | \$ 11,203.80 | \$ 8,565.19 | \$ 19,768.99 |
| 5. Fertilizing & Spraying | 0 | \$ 26.30 | \$ - | | \$ - |
| 6. Tree Maintenance | 0 | \$ 26.30 | \$ - | \$ 4,175.00 | \$ 4,175.00 |
| 7. Trash Removal | 72 | \$ 26.30 | \$ 1,893.60 | | \$ 1,893.60 |
| 8. Custodial/Vandalism | 32 | \$ 26.30 | \$ 841.60 | | \$ 841.60 |
| | | | | | \$ - |
| B. UDCPOOL MAINTENANCE | | | | | |
| | 0 | \$ 26.30 | \$ - | | \$ - |
| | | | | | \$ - |
| C. SNOW REMOVAL | | | | | |
| | 0 | \$ 26.30 | \$ - | | \$ - |
| | | | | | \$ - |
| D. ICE SKATING AREAS | | | | | |
| | 0 | \$ 26.30 | \$ - | | \$ - |
| | | | | | \$ - |
| E. WORK REQUESTS/PROJECTS | | | | | |
| | | | | | \$ - |
| 1. Work Requests | 40 | \$ 26.30 | \$ 1,052.00 | | \$ 1,052.00 |
| 2. Open Space Projects | 216 | \$ 26.30 | \$ 5,680.80 | \$ 2,313.58 | \$ 7,994.38 |
| 3. Assistance to Rec. Staff | 8 | \$ 26.30 | \$ 210.40 | | \$ 210.40 |
| 4. Assistance to Other Depts. | 16 | \$ 26.30 | \$ 420.80 | | \$ 420.80 |
| | | | | | \$ - |
| F. BUILDING MAINTENANCE | | | | | |
| | 84 | \$ 26.30 | \$ 2,209.20 | | \$ 2,209.20 |
| | | | | | \$ - |
| G. EQUIPMENT REPAIRS | | | | | |
| | 40 | \$ 26.30 | \$ 1,052.00 | \$ 1,180.75 | \$ 2,232.75 |
| | | | | | \$ - |
| H. LOST TIME | | | | | |
| | | | | | \$ - |
| 1. Vacation/Holiday/Personal | 174 | \$ 26.30 | \$ 4,576.20 | | \$ 4,576.20 |
| 2. Sick Days | 192 | \$ 26.30 | \$ 5,049.60 | | \$ 5,049.60 |
| 3. Seasonal w/o Pay | 40 | \$ 26.30 | | | \$ - |
| 4. Workers Comp(not in \$ totals) | 0 | \$ 26.30 | | | \$ - |
| 5. Disability | 0 | \$ 26.30 | \$ - | | \$ - |
| | | | | | \$ - |
| I. MISCELLANEOUS | | | | | |
| | 20 | \$ 26.30 | \$ 526.00 | | \$ 526.00 |
| | | | | | \$ - |
| | | | | | \$ - |
| J. ADMINISTRATION | | | | | |
| | 0 | \$ 26.30 | \$ - | | \$ - |
| | | | | | \$ - |
| K. ROBBINS PARK | | | | | |
| | | | | | \$ - |
| 1. Parks Crew | 28 | \$ 26.30 | \$ 736.40 | \$ 841.32 | \$ 1,577.72 |
| 2. Caretaker | | | | | \$ - |
| | 2032 | | | | |
| TOTALS | | | \$ 52,389.60 | \$ 17,075.84 | \$ 69,465.44 |
| | | | | | |
| Man-Days (Total/8) | 254 | | | | |

UPPER DUBLIN TOWNSHIP

PUBLIC WORKS – ADMIN/ENGINEERING/SURVEY/GRADING

APRIL 2019

1) ADMINISTRATION:

Worked on the following: Answered about 150 calls from residents regarding PWD issues. Processed 38 Highway Opening Permits and 30 new Grading Permits.

- Displayed ANTI-LITTER booth at Temple Earth Fest.
- Attended two Tri-Centennial Meetings concerning Parade planning and Public Works duties.
- Sent out letters to continue ONE SIDE of the STREET trash and recycling collections.
- Planning Retirement Party for Dan Supplee on June 19th.
- Planning Employee picnic set for 5/22nd at Mondauk Common Pavilion.
- Answer resident questions concerning 2019 Curb and Sidewalk program.
- Continued processing grading permits and scheduling contractors for inspections.

2) GRADING INSPECTOR:

a) Grading Work:

- i) Performed 122 inspections of ongoing grading projects.
- ii) Performed 16 final inspections.
- iii) Did 26 plan reviews.

b) 2019 Curb & Sidewalk Program:

- i) Inspections – 68.
- ii) Paving Inspections – 18.
- iii) Meet with Homeowners – 3.

c) Other Inspections/Meetings:

- i) HOP Inspections – 33.
- ii) POS Inspections – 18.
- iii) Township Staff Meetings – 10.
- iv) Meetings with Homeowners – 2.
- v) Meetings with Contractors – 2.
- vi) Continuing ED – 1..

d) Miscellaneous Inspections – 22. Some included the following:

1. Engineering – performed inspections for the Township engineer on four major developments and assisted with several complaints received by the engineer while his inspector was out. Reviewed findings with the Township engineer and with his inspector upon his return.
2. PECO Gas – inspected road restoration with Henkel's and McCoy at various locations throughout the Township.
3. 2019 Concrete Program - inspected and tracked all concrete and paving work being completed.
4. Sandy Run Middle School- assisted the school representative and contractor in the construction of the temporary school bus driveway. The sub grade was found to be unacceptable. I suggested they use under cot 12", then install geo-tech fabric class 4 nonwoven and use recycled concrete for the sub base. The general contractor hired a geo- tech firm who stated that my suggested repair was the best way to go. The driveway was constructed and is stable

3) **PROJECTS:**

1. **2019 Curb and Sidewalk Project** – With the exception on one home, all homes have been assigned to either a private contractor or to the Township contractor. Due to our contractor's high costs, they only received a total of 24 houses. Private contractors have already been working. Our contractor will start shortly. All work needs to be completed by June 30th.
2. **2019 Mill and Overlay Project** – Pre-construction meeting has been set for May 15th with Glasgow, Inc. of Glenside, PA, the low bidder. They have submitted their bonds and insurance certificates. They are also submitting mix designs and the asphalt plants they will be using.
3. **PECO Electric Projects** – two large underground electric line replacement jobs – they have started the job in the Tannery Woods development. Were going to do mostly boring of the roads but have discovered rock in several locations causing them to now do open trenching. This will wind up causing higher fees and 1/2 lane mill and overlay in various locations. They are slowly making progress.

4) **SURVEYOR PROJECTS :**

- **AQUA Projects** – Martin Lane – cleanup from recent paving and concrete replacement; Jeffrey Drive – review plans, site review, storm pipe mark out.
- **PA-One Calls** – ticket reviews and mark outs where required.
- **DEP Flood Sponsored Projects Seminar** – 3 days of dam training in State College.
- **Line Painting** – select program of streets and intersections for both long and short line work. Long lines postponed due to weather. Monitored contractor and reviewed work completed.
- **Tannerie Wood Sidewalk on Susquehanna to Spark Drive** – HOA and resident meetings. Meeting with Jack Smythe engineer of Project. Tree pruning and correspondence with attorney.
- **PECO Electric Project – Tannerie Woods** – pre-con meeting – monitor work daily.
- **Channel Cleaning** – along Virginia Drive and at the Pine Run and Rapp Run Channels. Co-ordinated wood removal from both channels. Extensive work by staff at flood structures doing maintenance and tree planting. Work also done at 520 Virginia Drive – new library.
- **Office Park Landscape Project** (at the Fort Washington sign, at the corner of Commerce and PA Avenue and at the island holding the clock) - close out RFQ, select and purchase plants and mulch, deliver to job, move staff to and from, and co-ordinate contractors.
- **Drainage Problems** – worked on Oakwood Drive and Caras Court and Stuart Creek.
- **2019 Paving Programs** – scheduled pre-con for Mill and Overlay program and reached out to Nova Chip contractor to discuss this year's program.
- **Parks & Rec Trees** – reviewed road frontages, identified trees, met with Director, and marked 20 trees for removal.
- **Miscellaneous** – Sanitation mailbox repair, prepared topo for Ludwell Drive (Perri), worked with Highway on ADA ramp installations, 530 Virginia Drive wetlands work, 1010 Limekiln Pike grinder pump, 580 Virginia Drive prepared bioswale plan, and worked on 520 Virginia Drive new gas line.

UPPER DUBLIN TOWNSHIP
FLEET & FACILITIES DEPARTMENT

MONTHLY REPORT

APRIL 2019

FLEET REPORT

1. The two new staff pickup trucks have been outfitted by our Fleet Department and are currently in service. We are still waiting to have the new police patrol cars outfitted by Havis & Shields in Warminster.
2. We have completed the change over process for the street sweeper and it is currently in service.
3. We expect the chassis for the new trash truck to be built later in May after which it will be shipped to Labrie to have the body installed. If everything stays on schedule, we should have the truck delivered sometime in early September which is well ahead of the original December delivery date.
4. We are in the process of cleaning up our two surplus mid-size pickup trucks to get them ready to go on Municibid. We expect to have them listed by mid-May.
5. Major repairs for the month included disassembly of broken drive motor and drag chain on dirt shredder, repairs to emission system on #3 trash truck and replacement of hammers on tub grinder.

FACILITIES REPORT

1. Township Administration & Garage

- a. Serviced both emergency generators.
- b. Replaced lower door panels on two overhead garage doors on 309 side of building.
- c. Serviced office air conditioner in garage building.
- d. Completed annual inspection and service of fire alarm system in admin and garage buildings.
- e. Replaced sump pump in sprinkler room.
- f. Replaced torsion springs on maintenance garage overhead door.
- g. Steam cleaned and resealed tile floors in Library.
- h. Repaired roof on salt shed.
- i. Annual test completed on elevator in admin building.
- j. Replaced pump packing on fire pump for sprinkler system.
- k. Repaired lights and replaced light ballasts in jail cells.

2. North Hills Community Center

- a. Replaced flush valve in men's room toilet.
- b. Repaired condensate line on HVAC system.
- c. Replaced batteries in fire alarm panel.

UPPER DUBLIN TOWNSHIP

HIGHWAY DIVISION

APRIL 2019

Bernard Brown – Superintendent

In April, the weather warmed nicely and the road construction and repairs got under way in the township. Crews were busy replacing bad storm drain pipes and handicap ramps. Crews crack sealed a few roads and work continued on the police impound area.

Team members worked on the improvements to the police impound area. Members framed the sides near the roof so plywood can be added to keep the impound area dry and safe.

Concrete team members were busy with handicap ramp replacement this month. Crews removed ramps and installed new ramps to code at several locations:

1. Hood Lane & Larkspur Lane - 2 ramps replaced.
2. Hood Lane & Dogwood Drive - 4 ramps replaced.
3. Hood Lane & Primrose Lane - 2 ramps replaced.
4. Hood Lane & Dogwood Drive near Butler Pike - 2 ramps replaced.
5. Lee Road & Temple Drive - 2 ramps replaced.
6. Timothy Drive & Howe Lane - 1 new ramp and 1 replaced.
7. Park Drive & Howe Lane - 2 ramps replaced.

Team members crack sealed several roads that were paved last year that we did not have time to get to right after they were paved. Crews also sealed the patches that were recently fixed. Sealing was done on Blair Lane, Boden Place, Dorsey Place, Meetinghouse Road, North Hills Avenue, Logan Avenue and Wynnemoor Way.

Storm water team members were on Conquest Way replacing bad storm drain pipe. They have removed and replaced 320' feet of pipe that had rusted out and needed to be replaced. The crew had to replace about 180' feet of curb. When removing the pipe, the curb was undermined and fell in and had to be replaced. All pipe replacement areas have been blacktopped to secure the roadway. The crew still has more bad pipe to replace.

The sweeper was changed over from winter operations to summer sweeping operations and has begun to clean the streets of Upper Dublin.

Four team members attended an all-day class on traffic signal systems this month.

Traffic Signal, Regulatory Sign, & Street light team continued to maintain the system. Some of their highlights for the month included:

- Street Signs Made/Installed – 8.
- Street Sign Posts – 2.
- Street Sign Bases – 2.
- Street Light Repairs – 5.
- Trimmed trees blocking street signs/traffic signals various locations.
- Began 6 month traffic signal inspections.
- Replaced SDLC cable for camera at S. Limekiln Pike & Dreshertown Road.
- Repaired pre-emption lights at Susquehanna Road & Pinetown Road and at S. Limekiln Pike and Dreshertown Road.
- Dropped off barricade and posted “No Parking “signs for Orelan Run.
- Replaced obsolete conflict monitors at Butler Pike & Norristown Road and at Susquehanna Road & Twining Road.
- Installed two “Autistic Child “ signs/posts/bases on David Drive.

PROJECTS

MAN / DAYS

Police Impound8

General Highway

Sweeper6

Crack Sealing21

General Highway27

Handicap Ramps115

Pipe Work83

Dirt Work12

Highland Yard and Hauling2

Sign Shop, Barricades and Flagging11

Traffic Signals & Street Lights24

SANITATION DIVISION

Craig Frey – Superintendent

The Sanitation Department maintained their normal schedule for *trash* collection during the month of April 2019, collecting **652 tons** compared to 635 in 2018 for an **increase of 17 tons**. Year to date **increase is 45 tons**.

The township *recycling* program continued to collect glass, plastics, paper, cardboard, aluminum, bi-metal and steel cans. A total of **246 tons** of recycling was collected in April 2019, compared to 248 tons in 2018 for a **decrease of 2 tons**. Year to date decrease is **63tons**.

Yard Waste collections were **398 tons** in April 2019 compared to 343 tons in 2018 for an **increase of 55 tons**. The year-to-date **increase is 70 tons**.

Wednesday April 3rd, 10th and 24th were used for the following:

| | <u>Number of Stops</u> | <u>Tons</u> |
|---|------------------------|-------------|
| <i>Special Bulk Pick Up and Extra Trash</i> | 226 | 16.41 |
| <i>Cardboard Collection</i> | 122 | 2.94 |

Miscellaneous:

We expanded one side of the street trash and recycling collection for the automated trucks on the Thursday, Friday, and Monday routes on April 25, 26, and 27. Areas included the Thornbury and Chaucer area, Tannerie Run, Dublin Chase, the Friday side of Crosby, Cinnamon Drive, Robbins Park, and Executive Estates.

Compost Site: Maintained normal operations. The tub-grinder was run April 3, 10, and 24. The tub-grinder was displayed at Temple Ambler's Earth Day Festival on Friday, 4/26. The Scarab windrow turner was run April 3 and 12. Compost was hauled to the self-service site on Fort Washington Avenue April 8, 10, 23, and 25.

Mowing, tree & brush trimming, channel clearing, debris removal, planting flowers and trees, weeding flower beds, etc.: April 2, 3, 4, 9, 10, 17, 18, 23, 24, 25, and 30. Areas included: CHAC athletic field, the Compost Site, Rapp Run & Pine Run Flood Retention Structures and Trails, the creek at Welsh and Kimball, 520 Virginia, Delaware Avenue, Hartranft & Summit, Commerce & PA Avenue island and PA Avenue at the interchange, Susquehanna at 309 and Highland Avenue at 309, and Aidenn Lair Park.

Cart yard: Assembled new carts and disassembled broken carts April 8 and 26.

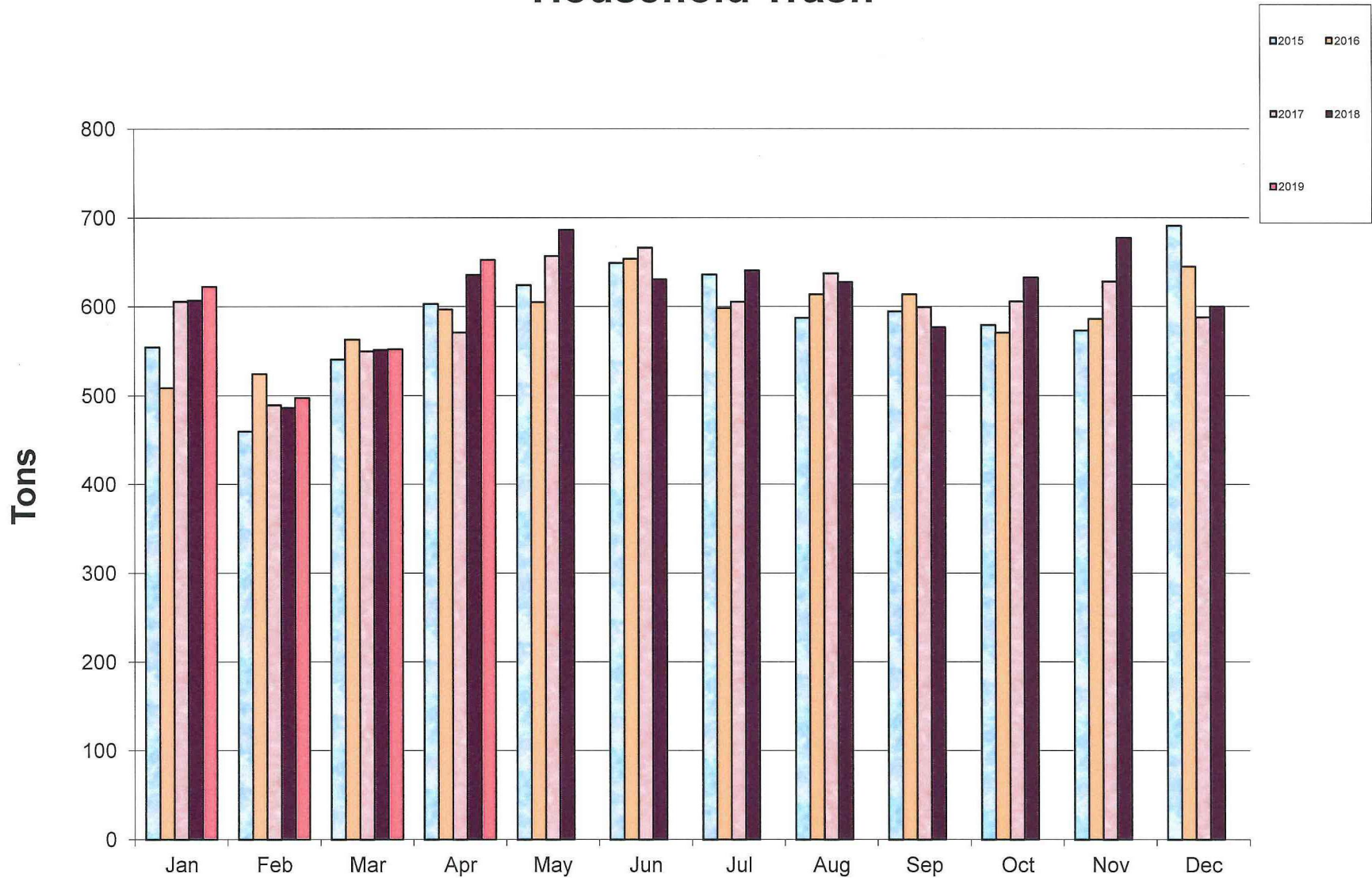
Removed debris collected from the Saturday, April 27 WVA and EPAB stream cleanup on Monday, April 29.

Litter Patrol: April 3 and 4 at Butler Pike at 309, and Norristown, N. Limekiln Pike and Welsh Road.

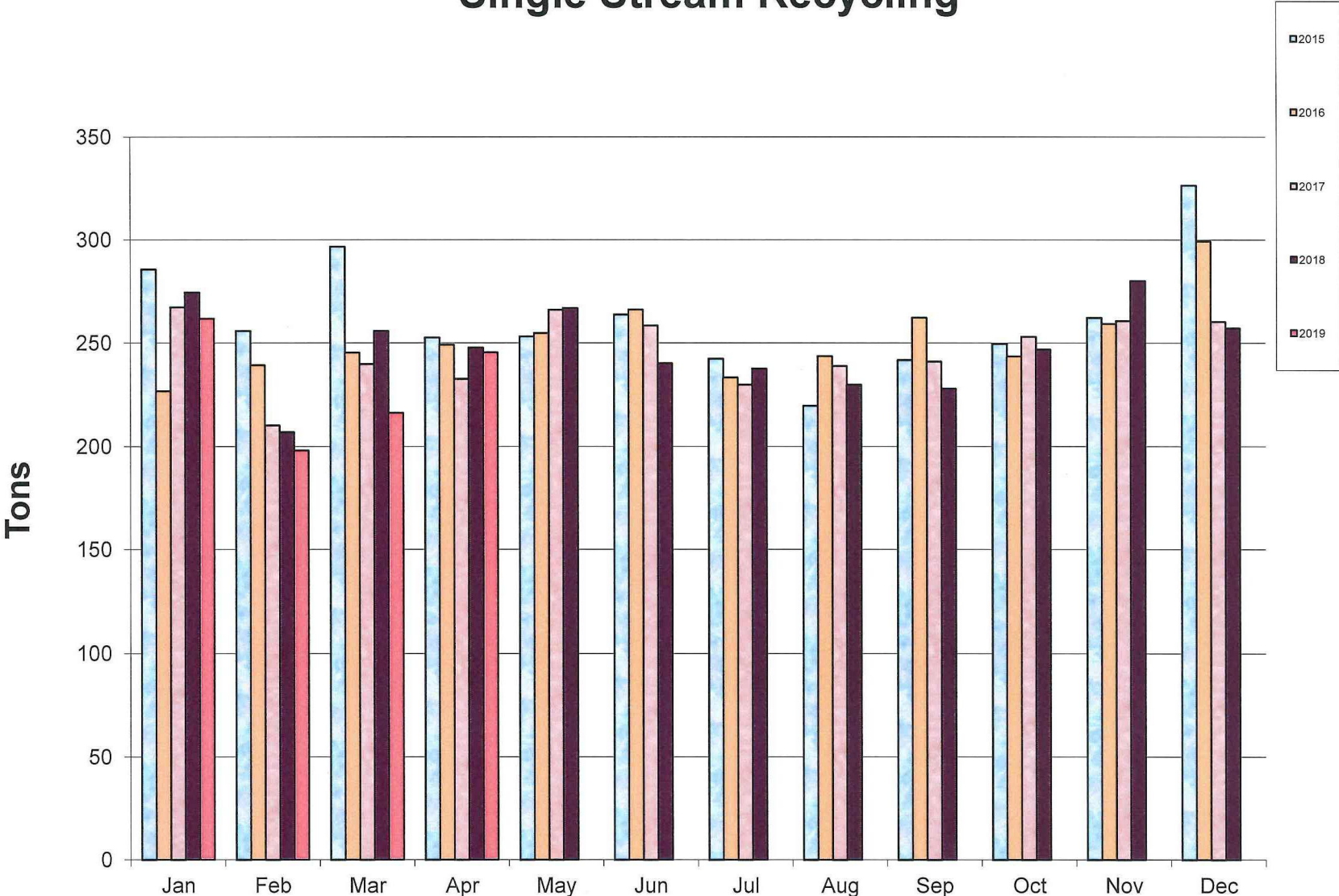
Respectfully Submitted,

Daniel Supplee – Public Works Director

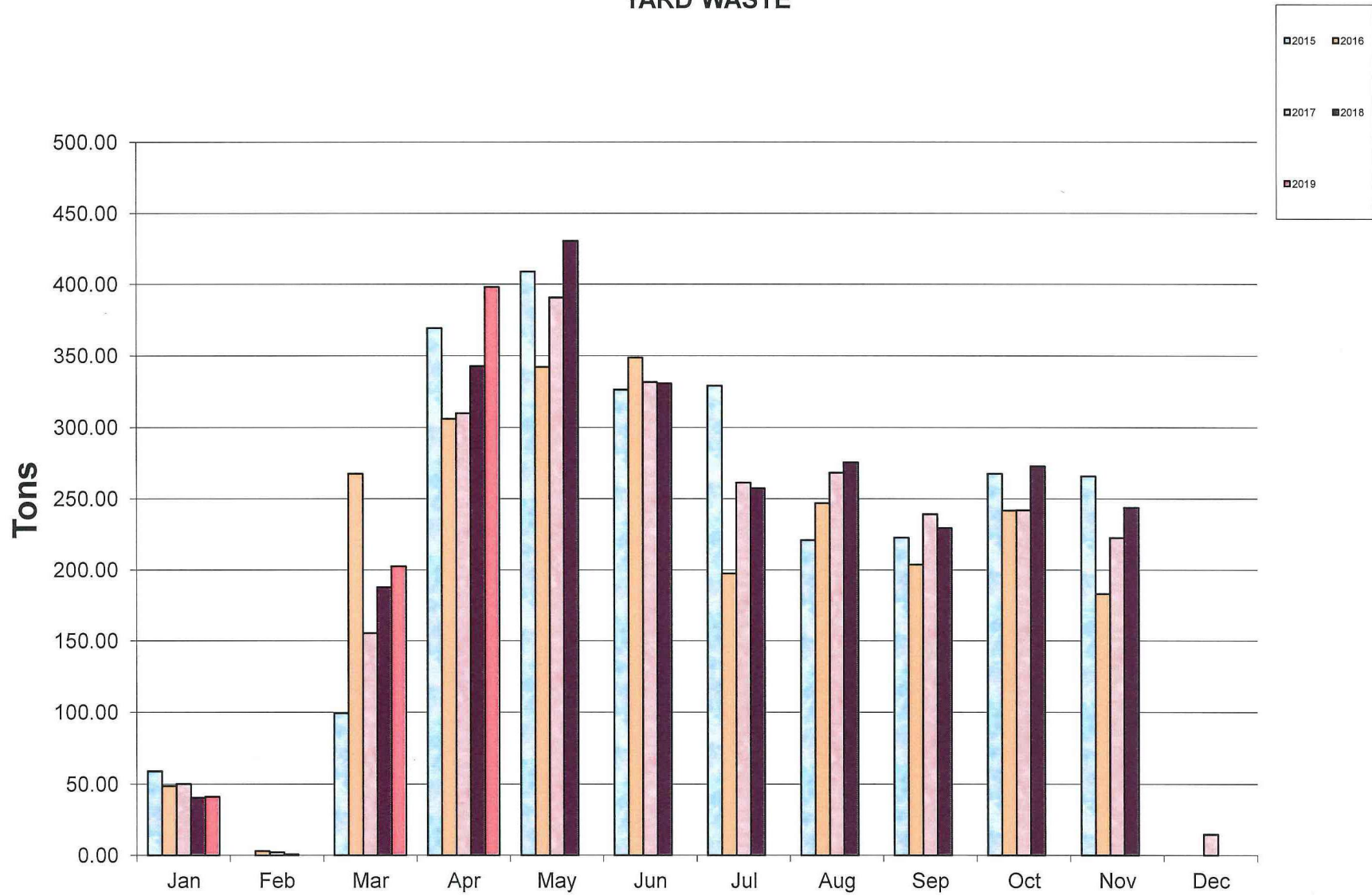
Household Trash



Single Stream Recycling



YARD WASTE





Township of Upper Dublin
Director of Code Enforcement and Inspections

801 Loch Alsh Avenue, Fort Washington, PA 19034
 Voice: 215-643-1600 x3210 Fax: 215-643-8843 email: jfielder@upperdublin.net

To: Board of Commissioners, Paul Leonard, Jonathan Bleemer
From: Joseph J. Fielder
Date: May 2, 2019
Subject: Monthly Report for April 2019

A. BUILDING PERMITS AND REVENUE DATA

During April the Department processed **217** permits (building, electrical, plumbing, mechanical, sewer, zoning, alarm, use & occupancy) and collected **\$67,452.50** in fees associated with these permits.

Significant building projects include:

- 110 Maple Avenue – Addition & Interior Alterations = 792 sq. ft.
- 135 Commerce Drive – Interior Demolition Only for B&I Auto Supply
- 135 Commerce Drive – Tenant Fit Out for B&I Auto Supply = 5,000 sq. ft.
- 550 Pinetown Road, Suite 205 – Tenant Fit Out for Catholic Medical Associates = 2,989 sq. ft.
- 511 Dreshertown Road – Manufacturer’s Golf & Country Club – Addition of (2) New Paddle Ball Courts = 4,392 sq. ft.

| PERMITS ISSUED | |
|---------------------------|------------|
| | April 2019 |
| Building | 100 |
| Electrical | 40 |
| Plumbing | 27 |
| Mechanical | 23 |
| Sewer Inspection | 6 |
| Zoning | 20 |
| Alarm | 1 |
| Certificates of Occupancy | 13 |
| Totals | 230 |

| PROPERTY TRANSFERS | |
|--------------------|------------|
| | April 2019 |
| Property Transfers | 48 |

B. ZONING HEARING BOARD

The Zoning Hearing Board will meet on Monday, May 20th at 7:30 pm concerning these applications:

#2294: Paul Bresadola of 123 N. Bethlehem Pike, Fort Washington, PA 19034 requests a special exception pursuant to Zoning Code Section 255-147 to allow an expansion of the existing non-conforming use, a real estate office; a variance from Section 255-147.B to allow for the expansion of the non-conforming use more than 25%; and a variance from Section 255-145 to allow for the addition of an apartment residential use in the B – Residential Zoning District. In the alternative to a variance from Section 255-145, the Applicant requests a discretionary finding by the Zoning Hearing Board pursuant to Zoning Code Section 255-148 that the change of the non-conforming use to now include a single apartment residential use in a B – Residential District is of the same class of use as those permitted in a B – Residential District and is permissible without the need to secure a variance.

#2295: Mark Ferraro of 604 Tennis Avenue, Ambler, PA 19002 requests a variance from Zoning Code Section 255-165.C(1) to construct a screened-in deck in the Floodplain Conservation District. The applicable Zoning Code Sections are 255-167.C and 255-167.D. The property is zoned A – Residential.

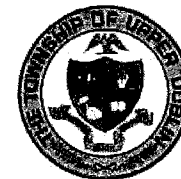
#2296: Michael and Deborah McIlmail, 123 Dale Road, Willow Grove, PA 19090 request a variance from Zoning Code Section 255-44.A in order to construct a residential addition that will encroach 5 feet, 4 inches into the required 10 foot side yard setback area. The property is zoned B – Residential.

Additional details will be provided by a memo to the Commissioners' packets.



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 04/01/2019 TO 04/30/2019

| Date | Permit No | Location | Type | Estimated Cost |
|-------------------|------------|---------------------------------------|-----------------------|---------------------|
| 04/01/2019 | | | | |
| | B-2019-187 | 735 SUSQUEHANNA RD | DEMOLITION - INTERIOR | \$4,000.00 |
| | B-2019-167 | 817 FIRETHORN CIR | INTERIOR ALTERATIONS | \$23,700.00 |
| | B-2019-225 | 416 FORT WASHINGTON AVE | INTERIOR ALTERATIONS | \$20,000.00 |
| | B-2019-142 | 505 WILLOW AV | ADDITION | \$245,000.00 |
| | | 4 | | \$292,700.00 |
| 04/02/2019 | | | | |
| | B-2019-255 | 1328 CINNAMON DR | REROOFING | \$14,490.00 |
| | B-2019-256 | 1315 BETHLEHEM PKE | ROADSIDE STAND | |
| | B-2019-245 | 306 SUMMIT AV | REROOFING | |
| | B-2019-226 | 206 BOLTON CT | REROOFING | \$6,290.00 |
| | B-2019-242 | 211 SUMTER PL | REROOFING | \$6,840.00 |
| | B-2019-237 | 805 MANCHESTER DR | REROOFING | \$6,740.00 |
| | B-2019-232 | 1516 FRIENDS LA | REROOFING | \$13,380.00 |
| | B-2019-261 | 205 STOUT RD | REROOFING | \$9,000.00 |
| | B-2019-218 | 1661 LIMERICK LN | REROOFING | \$10,625.00 |
| | | 9 | | \$67,365.00 |
| 04/03/2019 | | | | |
| | B-2019-152 | 135 COMMERCE DR | TENANT FIT OUT | \$155,000.00 |
| | B-2019-248 | 1119 HAGUES MILL RD | DEMOLITION - INTERIOR | \$4,100.00 |
| | B-2019-74 | 995-999 FITZWATERTOWN RD - CELL TOWER | ANTENNA(S) | \$17,000.00 |
| | B-2019-189 | 135 COMMERCE DR | DEMOLITION - INTERIOR | \$29,500.00 |
| | | 4 | | \$205,600.00 |
| 04/04/2019 | | | | |



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 04/01/2019 TO 04/30/2019

| Date | Permit No | Location | Type | Estimated Cost |
|-------------------|------------|-------------------------------|------------------------|---------------------|
| | B-2019-293 | 903 QUINARD CT | REROOFING | \$20,300.00 |
| | B-2018-934 | 735 SUSQUEHANNA RD | NEW CONSTRUCTION | \$90,000.00 |
| | B-2019-89 | 111 ANNA ROSE COURT | FINISHED BASEMENT | \$30,000.00 |
| | B-2019-188 | 735 SUSQUEHANNA RD | TENANT RENOVATIONS | \$19,000.00 |
| | B-2019-164 | 1609 KINGS CIR | INTERIOR ALTERATIONS | \$47,000.00 |
| | B-2019-87 | 550 PINETOWN RD | TENANT FIT OUT | |
| | B-2019-222 | 527 HIGHLAND AV | SOLAR PANELS | \$1,815.00 |
| | B-2018-933 | 735 SUSQUEHANNA RD | DEMOLITION - STRUCTURE | \$5,000.00 |
| | 8 | | | \$213,115.00 |
| 04/05/2019 | | | | |
| | B-2019-290 | 92 ORELAND PL | REROOFING | \$8,700.00 |
| | B-2019-277 | 3258 LENAPE DR | REROOFING | \$14,500.00 |
| | B-2019-280 | 1855 NICOLE DR | REROOFING | \$11,010.00 |
| | B-2019-106 | 110 MAPLE AVE | ADDITION & RENOVATIONS | \$20,000.00 |
| | 4 | | | \$54,210.00 |
| 04/08/2019 | | | | |
| | B-2019-223 | 119 WOODLYN AVE | SHED | |
| | B-2019-228 | 14 WOODLYN AV | DEMOLITION - INTERIOR | |
| | B-2019-192 | 3127 BURN BRAE DR | INTERIOR ALTERATIONS | \$43,220.00 |
| | B-2019-283 | 1316 WENTZ DR | REROOFING | \$9,685.00 |
| | B-2019-282 | 219 ELLIGER AV | REROOFING | \$21,265.00 |
| | B-2019-162 | 801 LOCH ALSH AV - CELL TOWER | ANTENNA(S) | \$4,500.00 |
| | B-2019-294 | 1504 WYNNEMOOR WY | REROOFING | \$15,687.00 |



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 04/01/2019 TO 04/30/2019

| Date | Permit No | Location | Type | Estimated Cost |
|-------------------|------------|--|----------------------------|---------------------|
| | B-2019-295 | 2100 SENECA RUN | REROOFING | \$6,880.00 |
| | B-2019-206 | 542 DRESHERTOWN RD | INTERIOR ALTERATIONS | \$15,000.00 |
| | B-2018-605 | 401 COMMERCE DR | SIGN - TEMPORARY | \$876.00 |
| | | 10 | | \$117,113.00 |
| 04/09/2019 | | | | |
| | B-2019-284 | 1401 LEXINGTON DR | STUCCO | \$35,000.00 |
| | B-2019-227 | 1815 BEACON HILL DR | SOLAR PANELS | \$3,365.00 |
| | B-2019-298 | 1262 HAZELWOOD DR | REROOFING | \$7,325.00 |
| | B-2019-297 | 1720 SALT KETTLE CIR | REROOFING | \$10,975.00 |
| | B-2019-238 | 312 E ORMANDY PL | FINISHED BASEMENT & EGRESS | \$29,800.00 |
| | B-2019-194 | THE MATTISON ESTATES - TWINS/TOWNHOMES | SIGN WITH FOOTINGS | \$2,375.00 |
| | B-2019-271 | 1721 SOMERSET ST | DEMOLITION - INTERIOR | |
| | | 7 | | \$88,840.00 |
| 04/11/2019 | | | | |
| | B-2019-272 | 1701 CLAIR MARTIN PL | DEMOLITION - INTERIOR | |
| | B-2019-251 | 120 N BETHLEHEM PIKE UNIT 209-A | DEMOLITION - INTERIOR | |
| | B-2019-235 | 514 ARDROSS AVE | DEMOLITION - INTERIOR | |
| | B-2019-307 | 1829 WILLOW AV | DECK - REPAIRS | \$1,600.00 |
| | B-2019-278 | 1402 GENTLEMENS WY | REROOFING | \$21,800.00 |
| | B-2019-233 | 1261 HAZELWOOD DR | DEMOLITION - INTERIOR | |
| | B-2019-197 | 1601 SQUIRE DR | DOOR - REPLACEMENT | \$3,000.00 |
| | | 7 | | \$26,400.00 |
| 04/12/2019 | | | | |
| | B-2019-270 | 1663 JARRETTOWN RD | REROOFING | \$11,983.00 |



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 04/01/2019 TO 04/30/2019

| Date | Permit No | Location | Type | Estimated Cost |
|-------------------|------------|-----------------------|------------------------------|---------------------|
| | | 1 | | \$11,983.00 |
| 04/15/2019 | B-2019-289 | 404 MADISON AV | DECK - REPLACEMENT | \$3,997.90 |
| | B-2019-311 | 1405 CINNAMON CIR | REROOFING | \$9,860.00 |
| | B-2019-247 | 1119 HAGUES MILL RD | INTERIOR ALTERATIONS | \$45,000.00 |
| | B-2019-260 | 1725 BRITTANY DR | DECK | \$19,000.00 |
| | B-2019-291 | 1721 SOMERSET ST | INTERIOR ALTERATIONS | \$103,500.00 |
| | B-2019-292 | 3644 WELSH RD | TEMPORARY - TRAILER | |
| | B-2019-211 | 1835 TWINING RD | DEMOLITION - INTERIOR | |
| | | 7 | | \$181,357.90 |
| 04/16/2019 | B-2019-296 | 3279 PEBBLEWOOD LN | ACCESSORY - GAZEBO / PERGOLA | \$2,000.00 |
| | B-2019-312 | 720 VANCE DR | REROOFING | \$10,500.00 |
| | B-2019-325 | 522 INVERNESS AVE | REROOFING | \$7,800.00 |
| | B-2019-285 | 15 VILLA DR | FIREPLACE | \$18,000.00 |
| | B-2019-269 | 5 PETTY CIR | FOOTINGS | \$200.00 |
| | | 5 | | \$38,500.00 |
| 04/18/2019 | B-2019-324 | 708 BETHLEHEM PKE | REROOFING | \$14,220.00 |
| | B-2019-326 | 606 E PENNSYLVANIA AV | DEMOLITION - INTERIOR | |
| | B-2019-323 | 1710 CLINTON DR | REROOFING | \$12,995.00 |
| | B-2019-236 | 514 ARDROSS AVE | INTERIOR ALTERATIONS | |
| | B-2019-308 | 569 APPLEWOOD DR | DEMOLITION - INTERIOR | |
| | B-2019-309 | 569 APPLEWOOD DR | INTERIOR ALTERATIONS | \$20,000.00 |



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 04/01/2019 TO 04/30/2019

| Date | Permit No | Location | Type | Estimated Cost |
|-------------------|------------|---------------------------------|-----------------------|---------------------|
| | B-2019-276 | 566 CARDINAL DR | SUNROOM | \$54,710.00 |
| | B-2019-212 | 1835 TWINING RD | INTERIOR ALTERATIONS | \$16,000.00 |
| | | 8 | | \$117,925.00 |
| 04/22/2019 | | | | |
| | B-2019-274 | 1841 NORRISTOWN RD | DEMOLITION - INTERIOR | |
| | | 1 | | \$0.00 |
| 04/23/2019 | | | | |
| | B-2019-316 | 735 SUSQUEHANNA RD | DEMOLITION - INTERIOR | \$4,200.00 |
| | B-2019-286 | 735 SUSQUEHANNA RD | DEMOLITION - INTERIOR | \$4,200.00 |
| | | 2 | | \$8,400.00 |
| 04/24/2019 | | | | |
| | B-2019-322 | 209 SUMTER PL | REROOFING | \$5,890.00 |
| | B-2019-341 | 725 WRIGHT DR | REROOFING | \$11,150.00 |
| | B-2019-279 | 207 RAMPART PL | REROOFING | \$8,090.00 |
| | | 3 | | \$25,130.00 |
| 04/25/2019 | | | | |
| | B-2019-253 | 735 SUSQUEHANNA RD | DEMOLITION - INTERIOR | \$3,200.00 |
| | B-2019-329 | 2902 HONEY RUN RD | REROOFING | \$6,600.00 |
| | B-2019-330 | 605 MANCHESTER DR | REROOFING | \$8,725.00 |
| | B-2019-252 | 120 N BETHLEHEM PIKE UNIT 209-A | INTERIOR ALTERATIONS | \$7,500.00 |
| | B-2019-337 | 12 MORRIS RD | REROOFING | \$45,000.00 |
| | B-2019-190 | 511 DRESHERTOWN RD | TENNIS / SPORTS COURT | \$285,000.00 |
| | | 6 | | \$356,025.00 |
| 04/26/2019 | | | | |



UPPER DUBLIN TOWNSHIP BUILDING REPORT FOR 04/01/2019 TO 04/30/2019

| Date | Permit No | Location | Type | Estimated Cost |
|-------------------|------------|-----------------------|---------------------------|--------------------|
| | B-2019-347 | 1004 TWINING RD | REROOFING | \$9,450.00 |
| | B-2019-342 | 712 WRIGHT DR | REROOFING | \$10,396.00 |
| | B-2019-241 | 1675 N LIMEKILN PK | RAILINGS | \$10,000.00 |
| | 3 | | | \$29,846.00 |
| 04/29/2019 | | | | |
| | B-2019-339 | 3130 WOODLAND RD | REROOFING | \$6,000.00 |
| | B-2019-299 | 4 SHALIMAR LN | DEMOLITION - INTERIOR | |
| | B-2019-254 | 735 SUSQUEHANNA RD | TENANT RENOVATIONS | \$16,800.00 |
| | B-2019-95 | 1410 E BUTLER PIKE | REROOFING | |
| | 4 | | | \$22,800.00 |
| 04/30/2019 | | | | |
| | B-2019-335 | 425 DELAWARE AV | DEMOLITION - PARTIAL WALL | \$500.00 |
| | B-2019-302 | 1247 GLENBURNIE LN | FOOTINGS | \$8,000.00 |
| | B-2019-317 | 735 SUSQUEHANNA RD | TENANT RENOVATIONS | \$19,000.00 |
| | B-2019-327 | 606 E PENNSYLVANIA AV | INTERIOR ALTERATIONS | |
| | B-2019-287 | 735 SUSQUEHANNA RD | TENANT RENOVATIONS | \$22,800.00 |
| | B-2019-273 | 1701 CLAIR MARTIN PL | INTERIOR ALTERATIONS | \$19,885.00 |
| | B-2019-19 | 1121 E WELSH RD | SOLAR PANELS | |
| | 7 | | | \$70,185.00 |

| | | | |
|--------------------------------|--|---------------------|-----------------------|
| Grand Totals: | | | |
| TOTAL # OF PERMITS: 100 | | TOTAL VALUE: | \$1,927,494.90 |



BUILDING PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees |
|-------------------------------------|-----------|------------|----------------|-------------|
| ACCESSORY - GAZEBO / PERGOLA | | | | |
| | 4/16/2019 | B-2019-296 | \$2,000.00 | \$450.00 |
| ADDITION | | | | |
| | 4/1/2019 | B-2019-142 | \$245,000.00 | \$1,455.00 |
| ADDITION & RENOVATIONS | | | | |
| | 4/5/2019 | B-2019-106 | \$20,000.00 | \$1,555.00 |
| ANTENNA(S) | | | | |
| | 4/3/2019 | B-2019-74 | \$17,000.00 | \$525.00 |
| | 4/8/2019 | B-2019-162 | \$4,500.00 | \$225.00 |
| DECK | | | | |
| | 4/15/2019 | B-2019-260 | \$19,000.00 | \$475.00 |
| DECK - REPAIRS | | | | |
| | 4/11/2019 | B-2019-307 | \$1,600.00 | \$65.00 |
| DECK - REPLACEMENT | | | | |
| | 4/15/2019 | B-2019-289 | \$3,997.90 | \$100.00 |
| DEMOLITION - INTERIOR | | | | |
| | 4/1/2019 | B-2019-187 | \$4,000.00 | \$400.00 |
| | 4/3/2019 | B-2019-189 | \$29,500.00 | \$3,000.00 |
| | 4/15/2019 | B-2019-211 | \$0.00 | \$100.00 |
| | 4/8/2019 | B-2019-228 | \$0.00 | \$100.00 |
| | 4/11/2019 | B-2019-233 | \$0.00 | \$100.00 |
| | 4/11/2019 | B-2019-235 | \$0.00 | \$100.00 |
| | 4/3/2019 | B-2019-248 | \$4,100.00 | \$100.00 |
| | 4/11/2019 | B-2019-251 | \$0.00 | \$100.00 |
| | 4/25/2019 | B-2019-253 | \$3,200.00 | \$100.00 |
| | 4/9/2019 | B-2019-271 | \$0.00 | \$100.00 |
| | 4/11/2019 | B-2019-272 | \$0.00 | \$100.00 |
| | 4/22/2019 | B-2019-274 | \$0.00 | \$200.00 |
| | 4/23/2019 | B-2019-286 | \$4,200.00 | \$500.00 |
| | 4/29/2019 | B-2019-299 | \$0.00 | \$100.00 |
| | 4/18/2019 | B-2019-308 | \$0.00 | \$200.00 |
| | 4/23/2019 | B-2019-316 | \$4,200.00 | \$500.00 |
| | 4/18/2019 | B-2019-326 | \$0.00 | \$100.00 |
| DEMOLITION - PARTIAL WALL | | | | |
| | 4/30/2019 | B-2019-335 | \$500.00 | \$25.00 |
| DEMOLITION - STRUCTURE | | | | |
| | 4/4/2019 | B-2018-933 | \$5,000.00 | \$500.00 |
| DOOR - REPLACEMENT | | | | |
| | 4/11/2019 | B-2019-197 | \$3,000.00 | \$75.00 |
| FINISHED BASEMENT | | | | |
| | 4/4/2019 | B-2019-89 | \$30,000.00 | \$555.175 |



BUILDING PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees |
|---------------------------------------|-----------|------------|----------------|-------------|
| FINISHED BASEMENT & EGRESS | | | | |
| | 4/9/2019 | B-2019-238 | \$29,800.00 | \$680.00 |
| FIREPLACE | | | | |
| | 4/16/2019 | B-2019-285 | \$18,000.00 | \$450.00 |
| FOOTINGS | | | | |
| | 4/16/2019 | B-2019-269 | \$200.00 | \$25.00 |
| | 4/30/2019 | B-2019-302 | \$8,000.00 | \$200.00 |
| INTERIOR ALTERATIONS | | | | |
| | 4/4/2019 | B-2019-164 | \$47,000.00 | \$475.00 |
| | 4/1/2019 | B-2019-167 | \$23,700.00 | \$475.00 |
| | 4/8/2019 | B-2019-192 | \$43,220.00 | \$475.00 |
| | 4/8/2019 | B-2019-206 | \$15,000.00 | \$475.00 |
| | 4/18/2019 | B-2019-212 | \$16,000.00 | \$475.00 |
| | 4/1/2019 | B-2019-225 | \$20,000.00 | \$475.00 |
| | 4/18/2019 | B-2019-236 | \$0.00 | \$475.00 |
| | 4/15/2019 | B-2019-247 | \$45,000.00 | \$475.00 |
| | 4/25/2019 | B-2019-252 | \$7,500.00 | \$475.00 |
| | 4/30/2019 | B-2019-273 | \$19,885.00 | \$475.00 |
| | 4/15/2019 | B-2019-291 | \$103,500.00 | \$1,455.00 |
| | 4/18/2019 | B-2019-309 | \$20,000.00 | \$850.00 |
| | 4/30/2019 | B-2019-327 | \$0.00 | \$475.00 |
| NEW CONSTRUCTION | | | | |
| | 4/4/2019 | B-2018-934 | \$90,000.00 | \$900.00 |
| RAILINGS | | | | |
| | 4/26/2019 | B-2019-241 | \$10,000.00 | \$350.00 |
| REROOFING | | | | |
| | 4/29/2019 | B-2019-95 | \$0.00 | \$450.00 |
| | 4/2/2019 | B-2019-218 | \$10,625.00 | \$125.00 |
| | 4/2/2019 | B-2019-226 | \$6,290.00 | \$85.00 |
| | 4/2/2019 | B-2019-232 | \$13,380.00 | \$155.00 |
| | 4/2/2019 | B-2019-237 | \$6,740.00 | \$85.00 |
| | 4/2/2019 | B-2019-242 | \$6,840.00 | \$85.00 |
| | 4/2/2019 | B-2019-245 | \$0.00 | \$490.00 |
| | 4/2/2019 | B-2019-255 | \$14,490.00 | \$165.00 |
| | 4/2/2019 | B-2019-261 | \$9,000.00 | \$105.00 |
| | 4/12/2019 | B-2019-270 | \$11,983.00 | \$310.50 |
| | 4/5/2019 | B-2019-277 | \$14,500.00 | \$165.00 |
| | 4/11/2019 | B-2019-278 | \$21,800.00 | \$235.00 |
| | 4/24/2019 | B-2019-279 | \$8,090.00 | \$105.00 |
| | 4/5/2019 | B-2019-280 | \$11,010.00 | \$135.00 |
| | 4/8/2019 | B-2019-282 | \$21,265.00 | \$235.00 |
| | 4/8/2019 | B-2019-283 | \$9,685.00 | \$230.176 |



BUILDING PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees |
|----------------------------|-----------|------------|----------------|-------------|
| | 4/5/2019 | B-2019-290 | \$8,700.00 | \$105.00 |
| | 4/4/2019 | B-2019-293 | \$20,300.00 | \$292.50 |
| | 4/8/2019 | B-2019-294 | \$15,687.00 | \$175.00 |
| | 4/8/2019 | B-2019-295 | \$6,880.00 | \$85.00 |
| | 4/9/2019 | B-2019-297 | \$10,975.00 | \$125.00 |
| | 4/9/2019 | B-2019-298 | \$7,325.00 | \$95.00 |
| | 4/15/2019 | B-2019-311 | \$9,860.00 | \$115.00 |
| | 4/16/2019 | B-2019-312 | \$10,500.00 | \$125.00 |
| | 4/24/2019 | B-2019-322 | \$5,890.00 | \$75.00 |
| | 4/18/2019 | B-2019-323 | \$12,995.00 | \$145.00 |
| | 4/18/2019 | B-2019-324 | \$14,220.00 | \$165.00 |
| | 4/16/2019 | B-2019-325 | \$7,800.00 | \$95.00 |
| | 4/25/2019 | B-2019-329 | \$6,600.00 | \$85.00 |
| | 4/25/2019 | B-2019-330 | \$8,725.00 | \$105.00 |
| | 4/25/2019 | B-2019-337 | \$45,000.00 | \$1,069.50 |
| | 4/29/2019 | B-2019-339 | \$6,000.00 | \$75.00 |
| | 4/24/2019 | B-2019-341 | \$11,150.00 | \$310.50 |
| | 4/26/2019 | B-2019-342 | \$10,396.00 | \$125.00 |
| | 4/26/2019 | B-2019-347 | \$9,450.00 | \$149.50 |
| ROADSIDE STAND | | | | |
| | 4/2/2019 | B-2019-256 | \$0.00 | \$25.00 |
| SHED | | | | |
| | 4/8/2019 | B-2019-223 | \$0.00 | \$50.00 |
| SIGN - TEMPORARY | | | | |
| | 4/8/2019 | B-2018-605 | \$876.00 | \$25.00 |
| SIGN WITH FOOTINGS | | | | |
| | 4/9/2019 | B-2019-194 | \$2,375.00 | \$75.00 |
| SOLAR PANELS | | | | |
| | 4/30/2019 | B-2019-19 | \$0.00 | \$25.00 |
| | 4/4/2019 | B-2019-222 | \$1,815.00 | \$50.00 |
| | 4/9/2019 | B-2019-227 | \$3,365.00 | \$100.00 |
| STUCCO | | | | |
| | 4/9/2019 | B-2019-284 | \$35,000.00 | \$875.00 |
| SUNROOM | | | | |
| | 4/18/2019 | B-2019-276 | \$54,710.00 | \$580.00 |
| TEMPORARY - TRAILER | | | | |
| | 4/15/2019 | B-2019-292 | \$0.00 | \$50.00 |
| TENANT FIT OUT | | | | |
| | 4/4/2019 | B-2019-87 | \$0.00 | \$2,650.00 |
| | 4/3/2019 | B-2019-152 | \$155,000.00 | \$4,350.00 |
| TENANT RENOVATIONS | | | | |



BUILDING PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees |
|------|-----------|------------|----------------|-------------|
| | 4/4/2019 | B-2019-188 | \$19,000.00 | \$1,300.00 |
| | 4/29/2019 | B-2019-254 | \$16,800.00 | \$1,200.00 |
| | 4/30/2019 | B-2019-287 | \$22,800.00 | \$1,200.00 |
| | 4/30/2019 | B-2019-317 | \$19,000.00 | \$1,200.00 |

TENNIS / SPORTS COURT

| | | | | |
|--|-----------|------------|--------------|------------|
| | 4/25/2019 | B-2019-190 | \$285,000.00 | \$7,225.00 |
|--|-----------|------------|--------------|------------|

| | | | | |
|----------------------------------|--|------------|-----------------------|--------------------|
| Total - Building Permits: | | 100 | \$1,927,494.90 | \$49,697.50 |
|----------------------------------|--|------------|-----------------------|--------------------|

| | | | | |
|-----------------------------|--|------------|-----------------------|--------------------|
| Total - All Permits: | | 100 | \$1,927,494.90 | \$49,697.50 |
|-----------------------------|--|------------|-----------------------|--------------------|



ELECTRICAL PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees |
|-------------------------------|-----------|------------|----------------|-------------|
| ELECTRIC - ALTERATIONS | | | | |
| | 4/30/2019 | E-2019-15 | \$0.00 | \$175.00 |
| | 4/5/2019 | E-2019-64 | \$2,000.00 | \$50.00 |
| | 4/1/2019 | E-2019-81 | \$7,800.00 | \$200.00 |
| | 4/4/2019 | E-2019-97 | \$1,500.00 | \$50.00 |
| | 4/1/2019 | E-2019-98 | \$875.00 | \$25.00 |
| | 4/4/2019 | E-2019-100 | \$6,000.00 | \$150.00 |
| | 4/8/2019 | E-2019-102 | \$3,200.00 | \$100.00 |
| | 4/8/2019 | E-2019-104 | \$3,190.00 | \$100.00 |
| | 4/4/2019 | E-2019-105 | \$0.00 | \$25.00 |
| | 4/1/2019 | E-2019-111 | \$2,821.96 | \$75.00 |
| | 4/9/2019 | E-2019-112 | \$4,814.00 | \$125.00 |
| | 4/11/2019 | E-2019-115 | \$20,074.00 | \$525.00 |
| | 4/18/2019 | E-2019-117 | \$0.00 | \$50.00 |
| | 4/9/2019 | E-2019-118 | \$2,500.00 | \$75.00 |
| | 4/15/2019 | E-2019-122 | \$9,272.00 | \$250.00 |
| | 4/25/2019 | E-2019-124 | \$1,000.00 | \$25.00 |
| | 4/29/2019 | E-2019-126 | \$2,850.00 | \$75.00 |
| | 4/30/2019 | E-2019-136 | \$600.00 | \$25.00 |
| | 4/18/2019 | E-2019-138 | \$1,500.00 | \$50.00 |
| | 4/30/2019 | E-2019-140 | \$6,250.00 | \$175.00 |
| | 4/15/2019 | E-2019-142 | \$3,500.00 | \$100.00 |
| | 4/18/2019 | E-2019-146 | \$2,000.00 | \$100.00 |
| | 4/30/2019 | E-2019-148 | \$6,700.00 | \$175.00 |
| | 4/16/2019 | E-2019-150 | \$100.00 | \$25.00 |
| | 4/30/2019 | E-2019-151 | \$1,090.00 | \$50.00 |
| ELECTRIC - ANTENNAS | | | | |
| | 4/3/2019 | E-2019-51 | \$500.00 | \$25.00 |
| | 4/8/2019 | E-2019-96 | \$3,400.00 | \$100.00 |
| ELECTRIC - FIT OUT | | | | |
| | 4/4/2019 | E-2019-55 | \$21,000.00 | \$525.00 |
| | 4/3/2019 | E-2019-89 | \$50,000.00 | \$1,250.00 |
| ELECTRIC - GENERATOR | | | | |
| | 4/8/2019 | E-2019-139 | \$9,910.00 | \$250.00 |
| | 4/29/2019 | E-2019-153 | \$7,700.00 | \$200.00 |
| ELECTRIC - NEW | | | | |
| | 4/4/2019 | E-2018-508 | \$12,000.00 | \$300.00 |
| | 4/4/2019 | E-2019-57 | \$2,500.00 | \$75.00 |
| | 4/25/2019 | E-2019-101 | \$15,853.00 | \$400.00 |
| | 4/2/2019 | E-2019-119 | \$875.00 | \$25.00 |
| | 4/8/2019 | E-2019-125 | \$685.00 | \$25.00 |
| | 4/8/2019 | E-2019-141 | \$2,500.00 | \$75.00 |
| ELECTRIC - SOLAR | | | | |



ELECTRICAL PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees |
|------------------------------------|-------------|------------------|-----------------------|--------------------|
| | 4/4/2019 | E-2019-110 | \$10,347.00 | \$275.00 |
| | 4/9/2019 | E-2019-113 | \$7,851.00 | \$200.00 |
| INTERIOR ALTERATIONS | | | | |
| | 4/18/2019 | E-2019-109 | \$800.00 | \$25.00 |
| Total - Electrical Permits: | | 40 | \$235,557.96 | \$6,525.00 |
| Total - All Permits: | | 40 | \$235,557.96 | \$6,525.00 |



PLUMBING PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees |
|-------------------------------------|-----------|------------|--------------------|-------------------|
| PLUMBING - FIT OUT | | | | |
| | 4/3/2019 | P-2019-60 | \$5,500.00 | \$50.00 |
| PLUMBING - NEW | | | | |
| | 4/4/2019 | P-2019-34 | \$0.00 | \$100.00 |
| | 4/4/2019 | P-2019-36 | \$0.00 | \$100.00 |
| | 4/9/2019 | P-2019-76 | \$1,400.00 | \$100.00 |
| | 4/8/2019 | P-2019-91 | \$0.00 | \$25.00 |
| PLUMBING - NEW & REPLACE | | | | |
| | 4/5/2019 | P-2019-44 | \$0.00 | \$150.00 |
| | 4/4/2019 | P-2019-67 | \$0.00 | \$200.00 |
| | 4/18/2019 | P-2019-74 | \$0.00 | \$225.00 |
| | 4/15/2019 | P-2019-78 | \$2,435.00 | \$275.00 |
| | 4/29/2019 | P-2019-82 | \$6,600.00 | \$250.00 |
| | 4/30/2019 | P-2019-92 | \$7,850.00 | \$225.00 |
| | 4/15/2019 | P-2019-93 | \$2,500.00 | \$200.00 |
| | 4/18/2019 | P-2019-99 | \$3,000.00 | \$350.00 |
| | 4/30/2019 | P-2019-100 | \$7,550.00 | \$250.00 |
| PLUMBING - REPLACEMENTS | | | | |
| | 4/1/2019 | P-2019-57 | \$3,500.00 | \$100.00 |
| | 4/4/2019 | P-2019-63 | \$0.00 | \$100.00 |
| | 4/1/2019 | P-2019-64 | \$0.00 | \$250.00 |
| | 4/1/2019 | P-2019-65 | \$0.00 | \$100.00 |
| | 4/8/2019 | P-2019-68 | \$100.00 | \$100.00 |
| | 4/18/2019 | P-2019-69 | \$0.00 | \$200.00 |
| | 4/2/2019 | P-2019-73 | \$6,337.00 | \$25.00 |
| | 4/2/2019 | P-2019-81 | \$0.00 | \$25.00 |
| | 4/30/2019 | P-2019-90 | \$0.00 | \$75.00 |
| | 4/25/2019 | P-2019-94 | \$0.00 | \$50.00 |
| | 4/30/2019 | P-2019-101 | \$0.00 | \$125.00 |
| | 4/30/2019 | P-2019-102 | \$0.00 | \$75.00 |
| WATER SERVICE | | | | |
| | 4/15/2019 | P-2019-97 | \$0.00 | \$75.00 |
| Total - Plumbing Permits: | | 27 | \$46,772.00 | \$3,800.00 |
| <hr/> | | | | |
| Total - All Permits: | | 27 | \$46,772.00 | \$3,800.00 |



MECHANICAL PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees | | | | | |
|---|-------------|------------------|-----------------------|--------------------|-----------------------------|--|-----------|---------------------|-------------------|
| FIREPLACE - Chimney Liner | | | | | | | | | |
| | 4/18/2019 | M-2019-93 | \$7,662.20 | \$200.00 | | | | | |
| HVAC - GAS LINE | | | | | | | | | |
| | 4/29/2019 | M-2019-96 | \$500.00 | \$25.00 | | | | | |
| HVAC - HEAT PUMP | | | | | | | | | |
| | 4/1/2019 | M-2019-59 | \$15,233.00 | \$400.00 | | | | | |
| | 4/18/2019 | M-2019-86 | \$7,000.00 | \$175.00 | | | | | |
| HVAC - HOOD SYSTEM | | | | | | | | | |
| | 4/9/2019 | M-2018-76 | \$10,000.00 | \$250.00 | | | | | |
| HVAC - NEW | | | | | | | | | |
| | 4/1/2019 | M-2019-48 | \$10,950.00 | \$275.00 | | | | | |
| | 4/25/2019 | M-2019-81 | \$7,875.00 | \$200.00 | | | | | |
| | 4/9/2019 | M-2019-87 | \$9,527.00 | \$250.00 | | | | | |
| HVAC - REPLACEMENT | | | | | | | | | |
| | 4/22/2019 | M-2019-55 | \$4,200.00 | \$250.00 | | | | | |
| | 4/4/2019 | M-2019-61 | \$5,800.00 | \$150.00 | | | | | |
| | 4/2/2019 | M-2019-68 | \$9,771.00 | \$250.00 | | | | | |
| | 4/2/2019 | M-2019-69 | \$10,245.00 | \$275.00 | | | | | |
| | 4/29/2019 | M-2019-70 | \$9,570.00 | \$250.00 | | | | | |
| | 4/15/2019 | M-2019-82 | \$16,970.00 | \$425.00 | | | | | |
| | 4/8/2019 | M-2019-84 | \$9,558.00 | \$250.00 | | | | | |
| | 4/30/2019 | M-2019-85 | \$9,570.00 | \$250.00 | | | | | |
| | 4/16/2019 | M-2019-89 | \$9,632.00 | \$250.00 | | | | | |
| | 4/18/2019 | M-2019-91 | \$5,400.00 | \$150.00 | | | | | |
| | 4/30/2019 | M-2019-92 | \$9,570.00 | \$250.00 | | | | | |
| | 4/16/2019 | M-2019-94 | \$14,000.00 | \$350.00 | | | | | |
| | 4/25/2019 | M-2019-95 | \$9,843.00 | \$250.00 | | | | | |
| | 4/29/2019 | M-2019-97 | \$10,305.00 | \$275.00 | | | | | |
| MECHANICAL - FIT OUT | | | | | | | | | |
| | 4/3/2019 | M-2019-53 | \$35,000.00 | \$875.00 | | | | | |
| Total - Mechanical Permits: | | 23 | \$238,181.20 | \$6,275.00 | | | | | |
| <table border="0" style="width: 100%;"> <tr> <td colspan="2">Total - All Permits:</td> <td>23</td> <td>\$238,181.20</td> <td>\$6,275.00</td> </tr> </table> | | | | | Total - All Permits: | | 23 | \$238,181.20 | \$6,275.00 |
| Total - All Permits: | | 23 | \$238,181.20 | \$6,275.00 | | | | | |



SEWER INSPECTION PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees |
|--|-----------|-------------|--------------------|-----------------|
| SEWER | | | | |
| | 4/2/2019 | SI-2019-21 | \$20,605.00 | \$75.00 |
| SEWER - CLEANOUT | | | | |
| | 4/8/2019 | SI-2019-31 | \$12,600.00 | \$75.00 |
| SEWER - NEW | | | | |
| | 4/12/2019 | SI-2017-145 | \$5,200.00 | \$30.00 |
| SEWER - REPAIR | | | | |
| | 4/8/2019 | SI-2019-30 | \$4,900.00 | \$75.00 |
| | 4/18/2019 | SI-2019-32 | \$0.00 | \$75.00 |
| | 4/23/2019 | SI-2019-33 | \$9,225.00 | \$75.00 |
| Total - Sewer Inspection Permits: | | 6 | \$52,530.00 | \$405.00 |
| Total - All Permits: | | 6 | \$52,530.00 | \$405.00 |



ZONING PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees | | | | |
|---|-----------|---------------|-----------------|-----------------|-----------------------------|-----------|---------------|-----------------|
| FENCE | | | | | | | | |
| | 4/16/2019 | Z-2019-48 | \$0.00 | \$50.00 | | | | |
| FENCE - NEW | | | | | | | | |
| | 4/4/2019 | Z-2019-35 | \$0.00 | \$50.00 | | | | |
| | 4/4/2019 | Z-2019-36 | \$0.00 | \$50.00 | | | | |
| | 4/23/2019 | Z-2019-37 | \$0.00 | \$50.00 | | | | |
| | 4/4/2019 | Z-2019-38 | \$0.00 | \$50.00 | | | | |
| | 4/4/2019 | Z-2019-39 | \$0.00 | \$50.00 | | | | |
| | 4/11/2019 | Z-2019-40 | \$0.00 | \$50.00 | | | | |
| | 4/18/2019 | Z-2019-53 | \$0.00 | \$50.00 | | | | |
| FENCE - NEW & REPLACEMENT | | | | | | | | |
| | 4/11/2019 | Z-2019-41 | \$0.00 | \$50.00 | | | | |
| | 4/25/2019 | Z-2019-56 | \$0.00 | \$50.00 | | | | |
| FENCE - REPLACEMENT | | | | | | | | |
| | 4/11/2019 | Z-2019-42 | \$0.00 | \$50.00 | | | | |
| | 4/11/2019 | Z-2019-44 | \$0.00 | \$50.00 | | | | |
| ROADSIDE STAND | | | | | | | | |
| | 4/4/2019 | Z-2019-46 | \$0.00 | \$25.00 | | | | |
| SHED | | | | | | | | |
| | 4/2/2019 | Z-2019-28 | \$0.00 | \$50.00 | | | | |
| SHED - NEW | | | | | | | | |
| | 4/23/2019 | Z-2019-52 | \$0.00 | \$50.00 | | | | |
| SIGN - TEMPORARY | | | | | | | | |
| | 4/4/2019 | Z-2019-45 | \$0.00 | \$0.00 | | | | |
| TEMPORARY - SIGN | | | | | | | | |
| | 4/18/2019 | Z-2019-54 | \$0.00 | \$0.00 | | | | |
| | 4/18/2019 | Z-2019-55 | \$0.00 | \$0.00 | | | | |
| | 4/30/2019 | Z-2019-63 | \$0.00 | \$0.00 | | | | |
| TEMPORARY - SIGNS | | | | | | | | |
| | 4/4/2019 | Z-2019-47 | \$0.00 | \$0.00 | | | | |
| Total - Zoning Permits: | | 20 | \$0.00 | \$725.00 | | | | |
| <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Total - All Permits:</td> <td style="width: 20%; text-align: center;">20</td> <td style="width: 20%; text-align: right;">\$0.00</td> <td style="width: 20%; text-align: right;">\$725.00</td> </tr> </table> | | | | | Total - All Permits: | 20 | \$0.00 | \$725.00 |
| Total - All Permits: | 20 | \$0.00 | \$725.00 | | | | | |



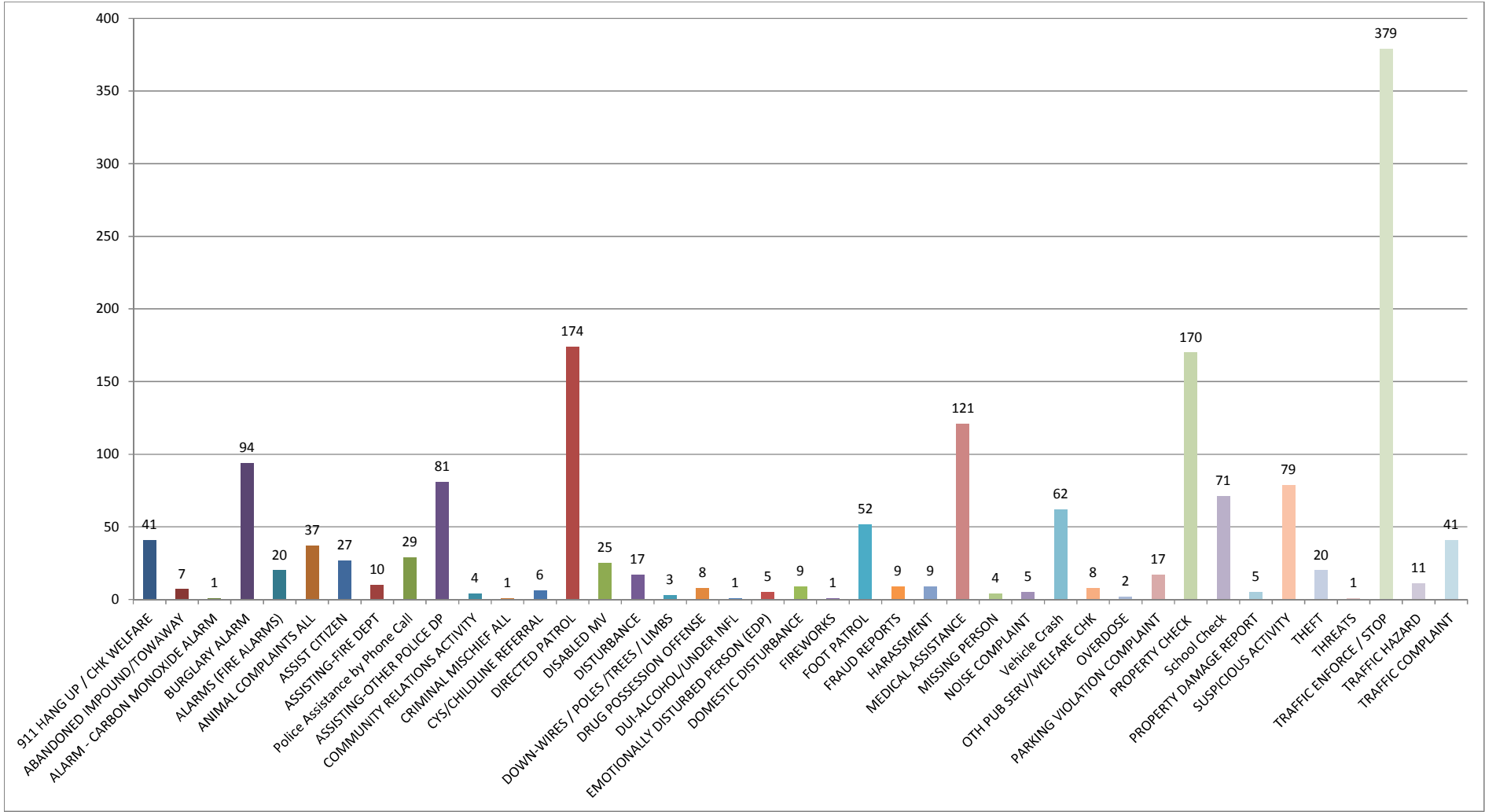
ALARM PERMIT REPORT FROM 04/01/2019 TO 04/30/2019

| Type | Date | Permit No | Estimated Cost | Permit Fees |
|-------------------------------|-------------|------------------|-----------------------|--------------------|
| ALARM | 4/2/2019 | A-2019-15 | \$0.00 | \$25.00 |
| Total - Alarm Permits: | | 1 | \$0.00 | \$25.00 |
| Total - All Permits: | | 1 | \$0.00 | \$25.00 |

Upper Dublin Police Report for April 2019

| | A | B |
|----|--|-------------|
| 1 | Agency Incident / Actual CFS Type | |
| 2 | 911 HANG UP / CHK WELFARE | 41 |
| 3 | ABANDONED IMPOUND/TOWAWAY | 7 |
| 4 | ALARM - CARBON MONOXIDE ALARM | 1 |
| 5 | BURGLARY ALARM | 94 |
| 6 | ALARMS (FIRE ALARMS) | 20 |
| 7 | ANIMAL COMPLAINTS ALL | 37 |
| 8 | ASSIST CITIZEN | 27 |
| 9 | ASSISTING-FIRE DEPT | 10 |
| 10 | Police Assistance by Phone Call | 29 |
| 11 | ASSISTING-OTHER POLICE DP | 81 |
| 12 | COMMUNITY RELATIONS ACTIVITY | 4 |
| 13 | CRIMINAL MISCHIEF ALL | 1 |
| 14 | CYS/CHILDLINE REFERRAL | 6 |
| 15 | DIRECTED PATROL | 174 |
| 16 | DISABLED MV | 25 |
| 17 | DISTURBANCE | 17 |
| 18 | DOWN-WIRES / POLES /TREES / LIMBS | 3 |
| 19 | DRUG POSSESSION OFFENSE | 8 |
| 20 | DUI-ALCOHOL/UNDER INFL | 1 |
| 21 | EMOTIONALLY DISTURBED PERSON (EDP) | 5 |
| 22 | DOMESTIC DISTURBANCE | 9 |
| 23 | FIREWORKS | 1 |
| 24 | FOOT PATROL | 52 |
| 25 | FRAUD REPORTS | 9 |
| 26 | HARASSMENT | 9 |
| 27 | MEDICAL ASSISTANCE | 121 |
| 28 | MISSING PERSON | 4 |
| 29 | NOISE COMPLAINT | 5 |
| 30 | Vehicle Crash | 62 |
| 31 | OTH PUB SERV/WELFARE CHK | 8 |
| 32 | OVERDOSE | 2 |
| 33 | PARKING VIOLATION COMPLAINT | 17 |
| 34 | PROPERTY CHECK | 170 |
| 35 | School Check | 71 |
| 36 | PROPERTY DAMAGE REPORT | 5 |
| 37 | SUSPICIOUS ACTIVITY | 79 |
| 38 | THEFT | 20 |
| 39 | THREATS | 1 |
| 40 | TRAFFIC ENFORCE / STOP | 379 |
| 41 | TRAFFIC HAZARD | 11 |
| 42 | TRAFFIC COMPLAINT | 41 |
| 43 | Total | 1667 |

April 2019





UPPER DUBLIN TOWNSHIP

DEPARTMENT OF FIRE SERVICES

1245 Fort Washington Ave., Fort Washington, PA 19034
 Timothy P. Schuck, Fire Marshal/Fire Services Administrator
 Kevin C. McCann, Fire Safety Inspector

MONTHLY ACTIVITY REPORT

Reporting Period: April 2019

Department Activities

| | | | | | |
|--------------------------|----|------------------------|----|------------------------------------|-----|
| Inspections – Commercial | 64 | Fire Call Responses | 14 | Notable Meetings | 3 |
| Inspections – Rental | 78 | Incident Follow-Ups | 6 | Consultations | 12 |
| Smoke/CO Detectors | 3 | Investigations | 1 | Training | 0 |
| Knox Box | 18 | Public Education | 1 | Notice of Violation/Citations | 1 |
| Permits Issued | 13 | Emergency Management | 0 | Plan Reviews | 17 |
| Injuries – Civilian | 0 | Injuries – Firefighter | 0 | Rental License Issued Year to Date | 114 |

Programs

| Program | Overview |
|---|---|
| DFS / FWFC - Facilities - Apparatus - Equipment | <ul style="list-style-type: none"> Continued working with contractors on building issues at both stations Coordinated the installation of a water cooler w/water bottle filler as well as a water filter on the apparatus floor at the Main Station |
| Fire Services - Performance & Financial Oversight | <ul style="list-style-type: none"> Reviewed the monthly financial report Reviewed proposal for the replacement of the SCBA compressor at the Burn Brae Station |
| Significant DFS Incidents / Activities | <ul style="list-style-type: none"> Notice of Violations - 1238 Hazelwood – Open Burning Violation Assisted an elderly resident with a smoke detector issue in their home Unsafe Working Conditions – Working in a trench without taking proper precautions – 1600 S Limekiln Pike and Fort Washington Ave. Inspected tents at Temple Ambler Campus for Earth Day District Court Hearing – Failure to inspect – 1402 Seneca Run Elevator Emergency Call System – 285 Commerce Dr. – Best Western Followed up on a complaint received concerning individuals stuck in the elevator and no emergency call system in place. System was installed shortly after follow-up was conducted |

DEPARTMENT OF FINANCE
MONTHLY REPORT
FOR THE MONTH OF APRIL 2019
SUBMITTED BY JONATHAN BLEEMER

Investment Portfolio Report

Cash Report

Disbursement Report

520 Virginia Drive Report

Tax Collector Report

Grant Status Report

Engineer Invoice Summary

Solicitor Invoice Summary

Property Sales Report

Interim Check Run Report

Statement Of Revenues

Statement Of Expenditures

INVESTMENT PORTFOLIO

4/30/2019

| INVESTMENT | INSTITUTION | INVESTMENT DATE | CALL/MATURITY DATE | TERM (DAYS) | RATE | AMOUNT INVESTED |
|---|-----------------------------|------------------------|---------------------------|--------------------|-------------|------------------------|
| FHLMC | Fed Reserve | 05/24/17 | 05/24/19 | 730 | 1.20% | 300,000.00 |
| FFCB | Fed Reserve | 06/05/17 | 06/05/19 | 730 | 1.39% | 375,000.00 |
| FHLMC | Fed Reserve | 12/28/16 | 06/28/19 | 912 | 1.50% | 400,000.00 |
| FFCB | Fed Reserve | 04/03/18 | 07/03/19 | 456 | 2.43% | 400,000.00 |
| CD | Discover Bank - UBS | 08/02/17 | 08/02/19 | 730 | 1.70% | 200,000.00 |
| CD | Morgan Stanley Private Bank | 03/15/18 | 09/16/19 | 550 | 2.20% | 240,000.00 |
| CD | Manufacturers Union UBS | 07/17/18 | 01/17/20 | 549 | 2.50% | 240,000.00 |
| T-NOTE | Fed Reserve | 02/28/19 | 02/27/20 | 364 | 2.51% | 487,740.28 |
| CD-TRUSTS | JP Morgan Chase Bank | 03/15/19 | 03/15/20 | 366 | 2.65% | 240,000.00 |
| FHLB | Fed Reserve | 10/29/18 | 10/29/21 | 1096 | 1.45% | 450,000.00 |
| CD | Citibank - UBS | 04/22/19 | 04/04/22 | 1078 | 2.65% | 200,000.00 |
| P&R ACCT | PLGIT | | Overnight | | 2.23% | 9,982.41 |
| LIQ FUELS | PLGIT/PRIME | | Overnight | | 2.55% | 857,961.08 |
| RE ESCROW | PLGIT/PRIME | | Overnight | | 2.55% | 368.80 |
| CREDIT CARD ACCT | PLGIT | | Overnight | | 2.23% | 761.08 |
| DARE ACCT | PLGIT | | Overnight | | 2.23% | 2,625.58 |
| RESERVE ACCT | PLGIT/CLASS/PRIME | | Overnight | | 2.55% | 900,010.12 |
| MONEY MARKET | TruMark Financial | | Overnight | | 2.35% | 7,525,102.67 |
| MAIN | TruMark Financial | | Overnight | | 0.75% | 4,157,350.30 |
| TOTAL | | | | | | 16,986,902.32 |
| <u>BOND PROCEEDS</u> | | | | | | |
| CAPITAL FUND-Library | PLGIT ARM Pool | 12/19/17 | Overnight | | 2.35% | 3,459,936.82 |
| <u>COMMUNITY REINVESTMENT FUND</u> | | | | | | |
| CRF | FNMA | 06/28/16 | 06/28/19 | 1095 | 1.20% | 600,000.00 |
| CRF | FHLMC | 12/29/17 | 06/29/19 | 547 | 2.25% | 400,000.00 |
| CRF | FNMA | 09/30/16 | 06/30/19 | 1003 | 1.20% | 500,000.00 |
| CRF | CD-Capital One USA Bank | 10/05/16 | 10/07/19 | 1097 | 1.30% | 240,000.00 |
| CRF | FHLMC | 05/13/19 | 11/13/19 | 184 | 2.65% | 585,000.00 |
| CRF | CD-Goldman Sachs Bank | 12/27/17 | 12/27/19 | 730 | 2.10% | 200,000.00 |
| CRF | CD-Comenity Bank | 03/22/18 | 03/23/20 | 732 | 2.55% | 200,000.00 |
| CRF | FFCB | 07/16/18 | 07/16/20 | 731 | 2.60% | 500,000.00 |
| CRF | TD Bank | 04/03/03 | Various | | 2.45% | 7,830,905.54 |
| CRF | PLGIT/PRIME - Principal | 11/06/01 | Overnight | | 2.55% | 2,265,000.00 |
| CRF | PLGIT/PLUS/CLASS - Interest | 11/06/01 | Overnight | | 2.38% | 415,157.19 |
| | | | | | | 13,736,062.73 |
| TOTAL | | | | | | 34,182,901.87 |

CASH REPORT APRIL 2019

| | CASH BALANCE @ | | | FUND | | CASH BALANCE @ |
|--------------------|-----------------------|---------------------|-----------------------|------------------|--------------------|-----------------------|
| FUND NAME | 4/1/2019 | RECEIPTS | DISBURSEMENTS | TRANSFERS | ADJUSTMENTS | 4/30/2019 |
| GENERAL FUND | 6,207,588.66 | 2,664,350.29 | (1,702,696.22) | 83,398.41 | | 7,252,641.14 |
| FIRE PROT | 782,681.29 | 400,863.45 | (38,096.62) | (669,535.22) | | 475,912.90 |
| LIBRARY | 691,554.24 | 335,248.99 | (39,993.06) | (62,595.91) | | 924,214.26 |
| PARKS & REC | 1,068,112.67 | 614,105.32 | (80,261.56) | (107,509.50) | | 1,494,446.93 |
| INTERNAL SER | 292,407.17 | 72,781.44 | (313,519.01) | 110,161.93 | | 161,831.53 |
| ECONOMIC DEV | 484,118.79 | 29.04 | (8,225.70) | | | 475,922.13 |
| CAPITAL PROJ | 3,755,558.69 | 28,152.38 | (22,438.47) | | | 3,761,272.60 |
| STORM WATER | 2,371.69 | | - | | | 2,371.69 |
| COMM REINV | 13,759,772.48 | 7,590.10 | - | | | 13,767,362.58 |
| DEBT SERVICE | 994,448.10 | 742,252.49 | (214,253.42) | 661,000.00 | | 2,183,447.17 |
| OPEN SPACE | 548,725.80 | 9,025.00 | (36,012.47) | | | 521,738.33 |
| FIRE EQUIP | 920,018.07 | | (10,337.50) | | | 909,680.57 |
| LIQUID FUELS | 855,945.68 | | - | | | 855,945.68 |
| ESCROWS | 1,367,057.18 | 34,404.19 | (7,002.00) | (13,420.00) | | 1,381,039.37 |
| EIT ESCROW | 15,099.99 | 50.00 | - | (75.00) | | 15,074.99 |
| TOTAL | 31,745,460.50 | 4,908,852.69 | (2,472,836.03) | 1,424.71 | - | 34,182,901.87 |
| MUNICIPAL AUTHOR | 5,523,809.27 | 259,898.07 | (82,297.02) | (1,424.71) | | 5,699,985.61 |
| GRAND TOTAL | 37,269,269.77 | 5,168,750.76 | (2,555,133.05) | (0.00) | - | 39,882,887.48 |

**DISBURSEMENTS
APRIL 2019**

| FUND NAME | PREAPPROVED DISBURSEMENTS | INTERIM-CHECK RUNS | PAYROLL | P&R CHECKS | WIRE TRANSFERS | VOIDED CHECKS | TOTAL |
|------------------|--------------------------------------|-------------------------------|-------------------|-----------------------|---------------------------|----------------------|---------------------|
| GENERAL FUND | 662,388.84 | 166,422.49 | 586,001.65 | | 287,883.24 | | 1,702,696.22 |
| FIRE PROT | 37,819.70 | 276.92 | | | | | 38,096.62 |
| LIBRARY | 37,479.21 | 2,513.85 | | | | | 39,993.06 |
| PARKS & REC | 65,086.37 | 9,020.06 | | 6,570.24 | | (415.11) | 80,261.56 |
| INTERNAL SER | 310,709.62 | 2,809.39 | | | | | 313,519.01 |
| MUNICIPAL AUTH | 68,030.23 | - | | 542.00 | 13,724.79 | | 82,297.02 |
| ECONOMIC DEV | 8,192.25 | 33.45 | | | | | 8,225.70 |
| CAPITAL PROJ | 16,212.91 | 5,725.56 | | 500.00 | | | 22,438.47 |
| STORM WATER | - | - | | | | | - |
| COMM. REINV. | - | - | | | | | - |
| DEBT SERVICE | - | 107.75 | | | 214,145.67 | | 214,253.42 |
| OPEN SPACE | 34,117.47 | 1,895.00 | | | | | 36,012.47 |
| FIRE CAPITAL | 10,337.50 | - | | | | | 10,337.50 |
| LIQUID FUELS | - | - | | | | | - |
| ESCROWS | 5,327.00 | 6,025.00 | | | | (4,350.00) | 7,002.00 |
| EIT ESCROW | - | - | | | | | - |
| TOTAL | 1,255,701.10 | 194,829.47 | 586,001.65 | 7,612.24 | 515,753.70 | (4,765.11) | 2,555,133.05 |

**520 VIRGINIA DRIVE
CASH FLOW REPORT**

| | 2017 | 2018 | 4/30/2019 | 2019 | Total |
|----------------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|
| Bond Proceeds | 9,000,000.00 | - | | - | 9,000,000.00 |
| 2016 Township Contribution | 100,000.00 | - | | - | 100,000.00 |
| Interest Income | 1,486.39 | 65,629.39 | 6,676.79 | 26,893.73 | 94,009.51 |
| Total Revenues | 9,101,486.39 | 65,629.39 | 6,676.79 | 26,893.73 | 9,194,009.51 |
| Expenses | | | | | |
| Purchase Price | 5,080,860.00 | - | | - | 5,080,860.00 |
| Bond Closing Fees | 45,331.25 | - | | - | 45,331.25 |
| Closing Costs | RE Taxes etc 103,947.38 | (80,850.18) | | - | 23,097.20 |
| Engineering | D'Huy 19,510.54 | 61,000.38 | 17,189.03 | 26,047.18 | 106,558.10 |
| Engineering | Cowan 825.00 | - | | - | 825.00 |
| Architect | GKO 7,835.00 | 217,258.75 | 4,201.00 | 7,483.00 | 232,576.75 |
| Library Consultant | JR Keller | 26,715.00 | | - | 26,715.00 |
| Capital Campaign | Fairmont | 28,051.38 | | - | 28,051.38 |
| Overton & Assoc | Consultants | 2,650.00 | | - | 2,650.00 |
| Landscape | Land Concepts | 4,260.00 | | - | 4,260.00 |
| Urban Partners | Consultants | | 843.75 | | |
| Identity Advisors | Consultants | | 1,100.00 | | |
| Photos/Marketing | 8,200.00 | - | | - | 8,200.00 |
| Security | Various 846.00 | 1,421.00 | | 1,501.00 | 3,768.00 |
| Building Repairs | Various | 49,981.73 | | 5,201.16 | 55,182.89 |
| Cleaning | Bohmora | 725.00 | | 725.00 | 1,450.00 |
| Bibliotheca | RFID tags | | | 14,461.00 | 14,461.00 |
| Misc | | 965.86 | | 500.00 | 1,465.86 |
| Electric | PECO 7,998.37 | 92,412.31 | 5,609.13 | 18,820.80 | 119,231.48 |
| Phone/Data | Verizon | 1,112.68 | 40.00 | 156.85 | 1,269.53 |
| Water | North Wales 102.17 | 1,125.64 | 180.34 | 484.85 | 1,712.66 |
| Sewer | BCWSA | 380.67 | 26.26 | 183.84 | 564.51 |
| Pest Control | Zap | 1,155.59 | 188.67 | 400.92 | 1,556.51 |
| Elevator Service | Low-Rise 105.00 | 1,270.00 | 115.00 | 460.00 | 1,835.00 |
| Total Expenses | 5,275,560.71 | 409,635.81 | 29,493.18 | 76,425.60 | 5,761,622.12 |
| Account Balance | 3,825,925.68 | 3,481,919.26 | 3,435,122.87 | 3,432,387.39 | 3,432,387.39 |

UPPER DUBLIN TOWNSHIP

TAX COLLECTOR

MONTHLY SUMMARY OF
REAL ESTATE TAX COLLECTIONS

| MONTH | 2019 | | | 2018 | | | 2017 | | |
|--------------|--------------------------|-----------------------------------|-------------------|--------------------------|-----------------------------------|-------------------|--------------------------|-----------------------------------|-------------------|
| | MONTHLY AMOUNT COLLECTED | MONTH END BALANCE TO BE COLLECTED | PERCENT COLLECTED | MONTHLY AMOUNT COLLECTED | MONTH END BALANCE TO BE COLLECTED | PERCENT COLLECTED | MONTHLY AMOUNT COLLECTED | MONTH END BALANCE TO BE COLLECTED | PERCENT COLLECTED |
| JAN | | 13,406,253.44 | | | 13,158,996.78 | | | 12,767,305.67 | |
| FEB | 635,058.73 | 12,776,380.14 | 4.74% | 576,260.12 | 12,589,987.62 | 4.38% | 1,062,117.33 | 11,683,329.70 | 8.33% |
| MAR | 7,992,252.51 | 4,788,508.44 | 64.31% | 7,373,650.06 | 5,225,882.22 | 60.34% | 8,962,525.06 | 2,724,857.13 | 78.63% |
| APR | 3,870,758.65 | 923,212.81 | 93.12% | 4,151,009.21 | 1,078,040.31 | 91.82% | 1,727,083.69 | 1,010,418.60 | 92.08% |
| MAY | | 932,189.06 | 93.06% | 247,123.20 | 839,515.60 | 93.63% | 168,571.94 | 843,248.95 | 93.39% |
| JUN | | 932,189.06 | 93.06% | 528,604.39 | 310,701.38 | 97.64% | 477,333.39 | 435,534.66 | 96.61% |
| JUL | | 932,189.06 | 93.06% | 26,755.44 | 294,229.07 | 97.77% | 9,901.78 | 429,620.40 | 96.65% |
| AUG | | 932,189.06 | 93.06% | 21,734.99 | 343,902.46 | 97.41% | 25,888.34 | 405,568.40 | 96.84% |
| SEP | | 932,189.06 | 93.06% | 54,609.76 | 292,060.63 | 97.80% | 81,544.96 | 329,268.50 | 97.44% |
| OCT | | 932,189.06 | 93.06% | 69,163.86 | 225,432.44 | 98.30% | 10,736.49 | 319,825.36 | 97.51% |
| NOV | | 932,189.06 | 93.06% | (11,648.07) | 230,723.19 | 98.26% | 19,227.39 | 305,812.27 | 97.62% |
| DEC | | 932,189.06 | 93.06% | 118,424.99 | 117,866.31 | 99.11% | 159,865.50 | 147,737.49 | 98.85% |
| JAN | | (12,498,069.89) | 93.06% | 13,835.41 | 104,030.90 | 99.22% | 58,144.64 | 89,592.85 | 99.30% |
| TOTAL | | | | 13,169,523.36 | 104,030.90 | 99.22% | 12,762,940.51 | 89,592.85 | 99.30% |

GRANT APPLICATION STATUS REPORT AT 5/7/2019

| DEPT | PURPOSE | APPLICATION DATE | AWARD DATE | SOURCE | GRANT AMOUNT | TWP MATCH | GRANT AMOUNT EXPENDED TO DATE | STATUS |
|----------------|---|------------------|------------|----------------|--------------|-----------|-------------------------------|------------------------------|
| Admin | Rose Valley Watershed | | Dec-17 | DEP | \$18,991 | | \$18,991 | Grant awarded |
| Admin | Sidewalks-Limekiln Pike | | May-18 | TASA | \$750,000 | \$380,000 | | Grant awarded |
| Admin | Sidewalks-Susquehanna Road | | May-18 | Montco 2040 | \$50,000 | \$80,000 | | Grant awarded |
| Admin | Organic waste | | May-18 | | \$7,000 | | | Grant awarded |
| Human Resource | Risk control 2018 | | Dec-17 | DVIT | \$25,065 | \$0 | \$5,476 | Received \$5476.42 |
| Human Resource | Wellness 2019 | | Dec-18 | DVIT | \$14,435 | \$0 | | Grant awarded |
| Police | Reduce underage drinking | Mar-17 | Jul-17 | PLCB | \$27,472 | \$6,868 | \$17,710 | Received \$17,710 |
| CORE | Cross County Trail & Road Diet-Virginia Drive | | Nov-14 | PennDOT | \$1,000,000 | \$493,350 | \$778,116 | Received \$778,116 |
| Public Works | Tub Grinder | | Nov-18 | PA DEP | \$328,539 | \$114,353 | | Grant awarded |
| Public Works | PA Ave/ RT 309 Ramp | Feb-15 | May-16 | Green Light Go | \$321,250 | \$160,625 | \$51,333 | Grant awarded |
| Public Works | Susquehanna Rd- b/t Camphill & Butler | Feb-15 | May-16 | Green Light Go | \$89,950 | \$89,950 | | Grant awarded |
| Public Works | Limekiln/Dillon/Meetinghouse | Feb-15 | May-16 | Green Light Go | \$52,432 | \$52,432 | | Grant awarded |
| Public Works | Welsh Road | | May-17 | Green Light Go | \$2,200,000 | \$235,000 | | Grant awarded |
| Public Works | Welsh Road | Aug-18 | Nov-18 | MONTCO | \$200,000 | \$0 | | Grant awarded |
| MA | Cross County Trail & Road Diet-Commerce Drive | | Oct-14 | DVRPC/PennDOT | \$2,853,000 | | | Grant awarded |
| MA | Cross County Trail & Road Diet-Commerce Drive | Jun-15 | Jul-16 | GTRP | \$250,000 | | | Grant awarded |
| MA | Cross County Trail & Road Diet-Commerce Drive | | Dec-16 | DCNR | \$337,500 | | \$168,750 | Received \$168,750 |
| MA | Cross County Trail & Road Diet-Commerce Drive | Apr-16 | May-17 | MONTCO2040 | \$100,000 | \$20,000 | | Grant awarded |
| MA | Zip Ramp Project | Jul-15 | Jul-16 | PennDOT/CFA | \$2,037,739 | | | Grant awarded |
| MA | Cross County Trail Final Segment | | Mar-16 | DVRPC/PennDOT | \$750,000 | | | Grant awarded |
| MA | Cross County Trail Mid Section | | Dec-17 | CFA | \$1,200,000 | | | Grant awarded |
| MA | Cross County Trail Mid Section | | Dec-17 | DCNR | \$250,000 | \$250,000 | \$125,000 | Received \$125,000 on 5/8/19 |
| MA | Delaware Ave Bridge | | Nov-18 | DVRPC/PennDOT | \$1,000,000 | \$200,000 | | Grant awarded |
| MA | Cross County Trail Mid Section | | Sep-18 | GTRP | \$150,000 | | | Grant awarded |

Township In-House Engineering - Hours Billed to Third Party

| | Engineer | | | Inspectors | | | | | Total | | | \$ Amount |
|--------|-------------|----------------|---------------------|-------------|----------------|-----------------------------|-------------------|---------------------|-------------|----------------|---------------------|-----------|
| | Total Hours | Billable Hours | % of Billable Hours | Total Hours | Billable Hours | Billable Hours - Technician | Billable OT Hours | % of Billable Hours | Total Hours | Billable Hours | % of Billable Hours | |
| 2015 | 705.0 | 356.5 | 50.6% | 242.8 | 216.8 | | - | 89.3% | 947.8 | 573.3 | 60.5% | \$40,784 |
| 2016 | 2,164.8 | 1,195.6 | 55.2% | 1,724.5 | 1,689.5 | | 34.0 | 99.9% | 3,889.3 | 2,919.1 | 75.1% | \$187,455 |
| 2017 | 2,155.0 | 1,211.0 | 56.2% | 1,621.5 | 1,565.0 | | 41.0 | 99.0% | 3,776.5 | 2,817.0 | 74.6% | \$191,686 |
| 2018 | 2,153.5 | 1,135.5 | 52.7% | 1,333.3 | 1,169.3 | 138.8 | 18.5 | 99.5% | 3,486.8 | 2,462.1 | 70.6% | 171,500.5 |
| Jan-19 | 189.0 | 108.0 | 57.1% | 101.0 | 95.0 | 1.5 | 4.0 | 99.5% | 290.0 | 208.5 | 71.9% | \$15,011 |
| Feb-19 | 176.0 | 112.5 | 63.9% | 67.0 | 63.5 | 3.5 | | 100.0% | 243.0 | 179.5 | 73.9% | \$13,420 |
| Mar-19 | | | | | | | | | | | | |
| Apr-19 | | | | | | | | | | | | |
| May-19 | | | | | | | | | | | | |
| Jun-19 | | | | | | | | | | | | |
| Jul-19 | | | | | | | | | | | | |
| Aug-19 | | | | | | | | | | | | |
| 2019 | 365.0 | 220.5 | 60.4% | 168.0 | 158.5 | 5.0 | 4.0 | 99.7% | 533.0 | 388.0 | 72.8% | 28,431.0 |

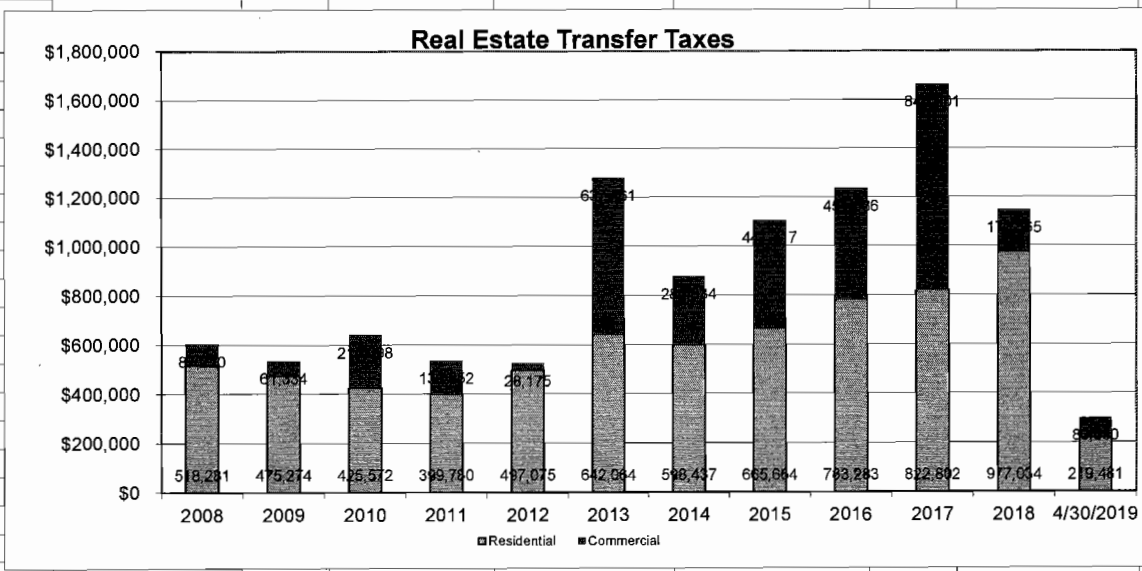
High Swartz Fees - 2019

| | | Jan | Feb | Mar | Total |
|--------------------|-------------|------------------|------------------|------------------|------------------|
| Retainer | 01-401-3140 | 5,500.00 | 5,500.00 | 5,500.00 | 16,500.00 |
| Retainer Expenses | 01-401-3140 | | | 128.00 | 128.00 |
| Bankruptcy Files | 01-401-3140 | | | | - |
| Litigation Files | 01-401-3140 | 14,442.00 | 10,471.00 | 10,341.50 | 35,254.50 |
| Assessment Appeals | 01-401-3140 | 2,035.00 | 277.50 | 518.00 | 2,830.50 |
| Special Projects | 01-401-3140 | 499.50 | 185.00 | 14,689.00 | 15,373.50 |
| Agreements | 01-401-3140 | 169.00 | 5.00 | 92.50 | 266.50 |
| Development Files | 40-720-3140 | 11,168.74 | 3,977.25 | 2,776.75 | 17,922.74 |
| | | <u>33,814.24</u> | <u>20,415.75</u> | <u>34,045.75</u> | <u>88,275.74</u> |

PROPERTY SALES IN UPPER DUBLIN TOWNSHIP - 2019

| RESIDENTIAL SALES | | | | | COMMERCIAL SALES | | | TOTAL |
|-------------------|-------------------|------------|----------------|----------------|-------------------|----------|---------------|----------------|
| | Total Sales | # | Average | Tax | Total Sales | # | Tax | |
| Jan | 11,501,905 | 25 | 460,076 | 56,359 | 11,750,000 | 1 | 57,575 | 113,934 |
| Feb | 7,712,576 | 19 | 405,925 | 37,792 | 2,860,000 | 2 | 14,014 | 51,806 |
| Mar | 11,461,557 | 28 | 409,341 | 56,162 | 1,886,000 | 1 | 9,241 | 65,403 |
| Apr | 14,116,074 | 33 | 427,760 | 69,169 | | | 0 | 69,169 |
| May | | | #DIV/0! | 0 | | | 0 | 0 |
| Jun | | | #DIV/0! | 0 | | | 0 | 0 |
| Jul | | | #DIV/0! | 0 | | | 0 | 0 |
| Aug | | | #DIV/0! | 0 | | | 0 | 0 |
| Sep | | | #DIV/0! | 0 | | | 0 | 0 |
| Oct | | | #DIV/0! | 0 | | | 0 | 0 |
| Nov | | | #DIV/0! | 0 | | | 0 | 0 |
| Dec | | | #DIV/0! | 0 | | | 0 | 0 |
| Total | 44,792,112 | 105 | 426,592 | 219,481 | 16,496,000 | 4 | 80,830 | 300,312 |

| RESIDENTIAL SALES | | | | | COMMERCIAL SALES | | | TOTAL |
|-------------------|-------------|-----|---------|-------------------|------------------|----|-------------------|-----------|
| | Total Sales | # | Average | Deed Transfer Tax | Total Sales | # | Deed Transfer Tax | Total Tax |
| 2008 | 105,622,497 | 276 | 382,690 | 518,281 | 17,800,056 | 4 | 87,220 | 605,502 |
| 2009 | 97,227,520 | 278 | 349,739 | 475,274 | 12,517,230 | 4 | 61,334 | 536,608 |
| 2010 | 86,851,371 | 238 | 364,922 | 425,572 | 43,897,555 | 6 | 215,098 | 640,670 |
| 2011 | 81,587,855 | 239 | 341,372 | 399,780 | 27,929,081 | 7 | 136,852 | 536,653 |
| 2012 | 101,443,812 | 281 | 361,010 | 497,075 | 5,750,000 | 2 | 28,175 | 525,250 |
| 2013 | 131,033,517 | 370 | 354,145 | 642,064 | 130,690,130 | 18 | 637,461 | 1,279,525 |
| 2014 | 122,130,009 | 327 | 373,486 | 598,437 | 57,210,963 | 13 | 280,334 | 878,771 |
| 2015 | 135,849,880 | 382 | 355,628 | 665,664 | 90,085,018 | 16 | 441,417 | 1,107,081 |
| 2016 | 160,270,673 | 415 | 386,194 | 783,283 | 92,211,462 | 14 | 451,836 | 1,235,119 |
| 2017 | 168,008,855 | 426 | 394,387 | 822,802 | 171,612,540 | 14 | 840,901 | 1,663,703 |
| 2018 | 199,394,674 | 461 | 432,526 | 977,034 | 34,809,188 | 6 | 170,565 | 1,147,599 |
| 4/30/2019 | 44,792,112 | 105 | 426,592 | 219,481 | 16,496,000 | 4 | 80,830 | 300,312 |



**INTERIM-CHECK RUNS -
APRIL - 2019**

| | FUND NAME | 4/5/2019 | 4/12/2019 | 4/18/2019 | 4/26/2019 | TOTAL |
|----|---------------------|------------------|------------------|------------------|------------------|-------------------|
| 1 | GENERAL FUND | 43,614.77 | 56,000.97 | 47,157.27 | 19,649.48 | 166,422.49 |
| 3 | FIRE PROTECTION | 12.61 | | 57.91 | 206.40 | 276.92 |
| 4 | LIBRARY | | 2,388.97 | 48.15 | 76.73 | 2,513.85 |
| 5 | PARKS & REC | 2,440.04 | 5,345.48 | 413.85 | 820.69 | 9,020.06 |
| 6 | INTERNAL SERVICES | | 2,809.39 | | | 2,809.39 |
| 12 | MUNICIPAL AUTHORITY | | | | | - |
| 14 | ECONOMIC DEV | | 33.45 | | | 33.45 |
| 15 | CAPITAL PROJECTS | | 90.17 | 26.26 | 5,609.13 | 5,725.56 |
| 16 | STORM WATER MGT | | | | | - |
| 18 | COMM REINV | | | | | - |
| 23 | DEBT SERVICE | | | 107.75 | | 107.75 |
| 31 | OPEN SPACE | | | 1,895.00 | | 1,895.00 |
| 34 | FIRE CAPITAL | | | | | - |
| 35 | LIQUID FUELS | | | | | - |
| 40 | ESCROWS | | | 5,800.00 | 225.00 | 6,025.00 |
| 50 | EIT ESCROW | | | | | - |
| | TOTAL | 46,067.42 | 66,668.43 | 55,506.19 | 26,587.43 | 194,829.47 |

UPPER DUBLIN TOWNSHIP
ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
Accounts Payable COMPUTER Check Register

| CK CD | CHECK NUMBER | INVOICE NUMBER | PURCHASE ORDER | BUDGET CODE | VENDOR NUMBER | VENDOR NAME | DISTRIBUTION TOTAL |
|-------|--------------|----------------|----------------|-------------|---------------|--------------------------------------|--------------------|
| 01 | 215618 | 6539 | | 01-401-3120 | 007649 | ATR SYSTEMS, INC | 73.10 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215618 | *** 73.10* |
| 01 | 215619 | 63202 | | 01-230-0600 | 005644 | CALIFORNIA STATE DISBURSEMENT | 280.61 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215619 | *** 280.61* |
| 01 | 215620 | I-118564 | | 01-413-3125 | 001031 | CODE INSPECTIONS INC. | 520.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215620 | *** 520.00* |
| 01 | 215621 | 64121 | | 05-452-4760 | 007008 | SUE ANN ECKELL | 177.65 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215621 | *** 177.65* |
| 01 | 215622 | 63203 | | 01-230-1200 | 000298 | ICMA RETIREMENT TRUST 457 | 23,936.20 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215622 | *** 23,936.20* |
| 01 | 215623 | MAR2019 | | 05-451-3370 | 003133 | BILL LINDE | 100.40 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215623 | *** 100.40* |
| 01 | 215624 | 59348 | | 01-410-4200 | 004199 | DAVID MADRAK | 305.08 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215624 | *** 305.08* |
| 01 | 215625 | 040319 | | 01-361-6000 | 007940 | JUAN ORTIZ | 30.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215625 | *** 30.00* |
| 01 | 215626 | 63204 | | 01-230-0900 | 003087 | PENNSYLVANIA'S 529 COLLEGE SAV | 1,085.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215626 | *** 1,085.00* |
| 01 | 215627 | 040319 | | 01-401-3000 | 000526 | PETTY CASH FUND CUSTODIAN | 13.77 |
| | | | | 01-401-3370 | | | 3.36 |
| | | | | 01-401-4210 | | | 44.68 |
| | | | | 01-402-3370 | | | 18.48 |
| | | | | 01-410-3000 | | | 50.00 |
| | | | | 03-412-2200 | | | 12.61 |
| | | | | 05-451-2100 | | | 34.93 |
| | | | | 05-451-3370 | | | 56.48 |
| | | | | 05-452-3420 | | | 10.00 |
| | | | | 05-452-4700 | | | 23.25 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215627 | *** 267.56* |
| 01 | 215628 | 166943 | | 05-452-4800 | 000555 | JOHN S. POSEN, INC. | 167.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215628 | *** 167.00* |
| 01 | 215629 | 63208 | | 01-230-1100 | 004054 | TASC | 2,995.27 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215629 | *** 2,995.27* |
| 01 | 215630 | 64110 | | 05-452-4760 | 001117 | DEBBIE THOMPSON | 331.04 |
| | | 64112 | | 05-452-4700 | | | 1,300.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215630 | *** 1,631.04* |
| 01 | 215631 | 64111 | | 05-452-4760 | 002671 | DAVID TOLL | 239.29 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215631 | *** 239.29* |

UPPER DUBLIN TOWNSHIP
ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
Accounts Payable COMPUTER Check Register

| CK CD | CHECK NUMBER | INVOICE NUMBER | PURCHASE ORDER | BUDGET CODE | VENDOR NUMBER | VENDOR NAME | DISTRIBUTION TOTAL |
|---|--------------|----------------|----------------|----------------------------|---------------|--|----------------------|
| 01 | 215632 | 63206 | | 01-230-1500 | 005513 | VANTAGEPOINT TRANSFER AGENTS | 3,017.34 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215632 *** | 3,017.34* |
| 01 | 215633 | 63207 | | 01-230-1300 01-230-1350 | 000200 | WELLS FARGO INSTITUTE RETIRE & | 7,853.86 2,239.05 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215633 *** | 10,092.91* |
| ***** TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE 01 ***** | | | | | | | 44,918.45* |

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

| CK CD | CHECK NUMBER | INVOICE NUMBER | PURCHASE ORDER | BUDGET CODE | VENDOR NUMBER | VENDOR NAME | DISTRIBUTION TOTAL |
|-------|--------------|----------------|----------------|---|---------------|--------------------------------------|-------------------------|
| 01 | 215798 | 041119 | | 05-452-4700 | 007242 | BURN BRAE DAY CAMP | 405.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215798 | 405.00* |
| 01 | 215799 | 040619 | | 01-401-3230 | 007870 | COMCAST | 109.85 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215799 | 109.85* |
| 01 | 215800 | 63518 | | 01-362-4200 05-452-3420 05-452-4600 | 007195 | COMMONWEALTH OF PENNSYLVANIA | 25.00 45.00 70.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215800 | 140.00* |
| 01 | 215801 | 040819 | | 01-401-4210 | 000207 | ANDREW FOWLER | 162.40 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215801 | 162.40* |
| 01 | 215802 | 62626 | | 04-456-5500 | 003233 | JUDITH D. FRASER | 119.06 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215802 | 119.06* |
| 01 | 215803 | IN-21464 | | 01-362-4600 | 007941 | GEN PRO POWER SYSTEMS | 4.50 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215803 | 4.50* |
| 01 | 215804 | PR-25419 | | 01-362-4100 01-362-4200 01-362-4600 | 007943 | HARLEYSVILLE REAL ESTATE GROUP | 75.00 25.00 4.50 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215804 | 104.50* |
| 01 | 215805 | 63517 | | 01-410-1570 | 000285 | RODNEY HILDEBRAND | 456.99 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215805 | 456.99* |
| 01 | 215806 | 58486 | | 05-454-2380 | 007944 | MARK KASPER JR | 69.99 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215806 | 69.99* |
| 01 | 215807 | 63499 | | 01-401-3000 | 004830 | JOANNE KENNY | 1,200.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215807 | 1,200.00* |
| 01 | 215808 | 63498 | | 01-410-1570 | 002551 | WILLIAM LION | 923.60 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215808 | 923.60* |
| 01 | 215809 | 040719 | | 01-401-3120 | 007947 | SCOTT C.MCELREE | 500.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215809 | 500.00* |
| 01 | 215810 | 58798 | | 01-410-4210 | 007945 | ALEXIS MILLER | 169.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215810 | 169.00* |
| 01 | 215811 | 040719 | | 01-401-3120 | 000433 | MICHAEL MURPHY | 500.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215811 | 500.00* |
| 01 | 215812 | 700114030 | | 15-608-7500 | 000458 | NORTH WALES WATER AUTHORITY | 90.17 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215812 | 90.202 |
| 01 | 215813 | IN-21488 | | 01-362-4100 | 007567 | OMNI BUILDING GROUP LLC | 1,070.50 |

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

| CK CD | CHECK NUMBER | INVOICE NUMBER | PURCHASE ORDER | BUDGET CODE | VENDOR NUMBER | VENDOR NAME | DISTRIBUTION TOTAL |
|---|--------------|----------------|----------------|-------------|---------------|--------------------------------------|--------------------|
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215813 | *** 1,070.50* |
| 01 | 215814 | 040319 | | 14-650-4503 | 000500 | PECO ENERGY | 33.45 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215814 | *** 33.45* |
| 01 | 215815 | 63508 | | 01-410-1570 | 000694 | TERRENCE THOMPSON | 285.11 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215815 | *** 285.11* |
| 01 | 215816 | 040719 | | 01-401-3120 | 007946 | MARK TOOMEY | 500.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215816 | *** 500.00* |
| 01 | 215817 | 1STQTR201 | | 01-240-7000 | 000708 | U COMP | 28,486.05 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215817 | *** 28,486.05* |
| 01 | 215818 | 1STQTR19 | | 01-401-1640 | 002064 | VANTAGEPOINT TRANSFER AGENTS 8 | 1,585.30 |
| | | | | 01-402-1640 | | | 1,578.49 |
| | | | | 01-408-1640 | | | 580.76 |
| | | | | 01-410-1640 | | | 1,656.45 |
| | | | | 01-411-1640 | | | 438.54 |
| | | | | 01-413-1640 | | | 2,413.09 |
| | | | | 01-426-1640 | | | 4,903.36 |
| | | | | 01-430-1640 | | | 1,412.69 |
| | | | | 01-438-1640 | | | 6,632.78 |
| | | | | 04-456-1640 | | | 2,269.91 |
| | | | | 05-451-1640 | | | 1,924.55 |
| | | | | 05-454-1640 | | | 2,603.92 |
| | | | | 05-455-1640 | | | 227.02 |
| | | | | 06-437-1640 | | | 2,809.39 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215818 | *** 31,036.25* |
| 01 | 215819 | 59349 | | 01-410-3000 | 000729 | DANIEL WADE | 103.86 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215819 | *** 103.86* |
| 01 | 215820 | 63975 | | 01-401-4210 | 006433 | ERIN WOODRUFF | 198.15 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215820 | *** 198.15* |
| ***** TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE 01 ***** | | | | | | | 66,668.43* |

UPPER DUBLIN TOWNSHIP

AP4070

ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING

11:17:50 18 APR 2019

PAGE 1

Accounts Payable COMPUTER Check Register

| CK CD | CHECK NUMBER | INVOICE NUMBER | PURCHASE ORDER | BUDGET CODE | VENDOR NUMBER | VENDOR NAME | DISTRIBUTION TOTAL |
|-------|--------------|----------------|----------------|-------------|---------------|--------------------------------------|--------------------|
| 01 | 215821 | 63216 | | 01-230-0800 | 000010 | AFSCME | 2,111.06 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215821 | 2,111.06* |
| 01 | 215822 | 0527 | | 05-452-4700 | 006810 | AMY'S CREATIVE CAKES, LLC | 200.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215822 | 200.00* |
| 01 | 215823 | 504065202 | | 15-608-7500 | 007676 | BCWSA | 26.26 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215823 | 26.26* |
| 01 | 215824 | 63209 | | 01-230-0600 | 005644 | CALIFORNIA STATE DISBURSEMENT | 280.61 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215824 | 280.61* |
| 01 | 215825 | 63217 | | 01-230-2000 | 005735 | CITY OF PHILADELPHIA | 1,581.83 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215825 | 1,581.83* |
| 01 | 215826 | 104272 | | 31-630-4505 | 007952 | DECKPRO POWERWASH CO, LLC | 1,895.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215826 | 1,895.00* |
| 01 | 215827 | 64072 | | 01-401-4210 | 003875 | DEREK DUREKA | 545.78 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215827 | 545.78* |
| 01 | 215828 | 63516 | | 01-301-1000 | 007953 | BRIAN & LORI FELGOISE | 137.57 |
| | | | | 03-301-1000 | | | 30.48 |
| | | | | 04-301-1000 | | | 25.34 |
| | | | | 05-301-1000 | | | 41.50 |
| | | | | 23-301-1010 | | | 3.99 |
| | | | | 23-301-1000 | | | 52.72 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215828 | 291.60* |
| 01 | 215829 | 63210 | | 01-230-1200 | 000298 | ICMA RETIREMENT TRUST 457 | 23,787.99 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215829 | 23,787.99* |
| 01 | 215830 | IN-21504 | | 40-220-5000 | 007951 | TIMOTHY LINDELL | 1,450.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215830 | 1,450.00* |
| 01 | 215831 | 21351 | | 40-220-5000 | 007926 | LAUREN MALLOY | 4,350.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215831 | 4,350.00* |
| 01 | 215832 | 62989 | | 01-438-3000 | 000371 | KENNETH MANGIARUGA | 94.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215832 | 94.00* |
| 01 | 215833 | 10016 | | 01-413-4220 | 002755 | ROGER MASON | 55.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215833 | 55.00* |
| 01 | 215834 | 63005 | | 01-401-3420 | 000404 | MONTCO LAW LIBRARY | 50.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215834 | 50.00* |
| 01 | 215835 | 63211 | | 01-230-0900 | 003087 | PENNSYLVANIA'S 529 COLLEGE SAV | 1,135.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215835 | 1,135.00* |
| 01 | 215836 | 62990 | | 01-438-2380 | 001553 | CHRIS SCHRIER | 105.99 |

UPPER DUBLIN TOWNSHIP
 ACCOUNTS PAYABLE CHECK REGISTER DETAIL LISTING
 Accounts Payable COMPUTER Check Register

| CK CD | CHECK NUMBER | INVOICE NUMBER | PURCHASE ORDER | BUDGET CODE | VENDOR NUMBER | VENDOR NAME | DISTRIBUTION TOTAL |
|---|--------------|----------------|----------------|--|---------------|--------------------------------------|--|
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215836 | *** 105.99* |
| 01 | 215837 | 63215 | | 01-230-1100 | 004054 | TASC | 2,995.27 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215837 | *** 2,995.27* |
| 01 | 215838 | 63213 | | 01-230-1500 | 005513 | VANTAGEPOINT TRANSFER AGENTS | 2,918.59 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215838 | *** 2,918.59* |
| 01 | 215839 | 63214 | | 01-230-1300 01-230-1350 | 000200 | WELLS FARGO INSTITUTE RETIRE & | 7,859.90 2,225.90 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215839 | *** 10,085.80* |
| 01 | 215840 | 63515 | | 01-301-1000 03-301-1000 04-301-1000 05-301-1000 23-301-1010 23-301-1000 | 007954 | SETH & KIM WILSON | 123.81 27.43 22.81 37.35 3.59 47.45 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215840 | *** 262.44* |
| 01 | 215841 | 58483 | | 05-454-2380 | 007274 | ANDREW WINKLER | 135.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215841 | *** 135.00* |
| ***** TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE 01 ***** | | | | | | | 54,357.22* |

UPPER DUBLIN TOWNSHIP

| CK CD | CHECK NUMBER | INVOICE NUMBER | PURCHASE ORDER | BUDGET CODE | VENDOR NUMBER | VENDOR NAME | DISTRIBUTION TOTAL |
|-------|--------------|----------------|----------------|-------------|---------------|--|--------------------|
| 01 | 215842 | 355730419 | | 01-409-4220 | 000572 | AQUA PA | 93.74 |
| | | 356770419 | | 05-454-3660 | | | 17.20 |
| | | 356810419 | | 01-409-4220 | | | 295.58 |
| | | 702280041 | | 03-419-3660 | | | 206.40 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215842 *** | 612.92* |
| 01 | 215843 | 02532419 | | 01-413-3120 | 007916 | AUXILIARY BUSINESS SERVICES, L | 12,056.07 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215843 *** | 12,056.07* |
| 01 | 215844 | 041319 | | 05-452-4700 | 005702 | STEPHANIE BENNETT | 130.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215844 *** | 130.00* |
| 01 | 215845 | 63497 | | 05-454-1410 | 007956 | BRENDEN BROWN | 415.11 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215845 *** | 415.11* |
| 01 | 215846 | 63503 | | 01-401-4525 | 007865 | HANDS OF CHANGE | 240.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215846 *** | 240.00* |
| 01 | 215847 | 63514 | | 01-401-4210 | 000348 | PAUL LEONARD | 283.60 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215847 *** | 283.60* |
| 01 | 215848 | 63504 | | 01-401-1540 | 000348 | PAUL LEONARD | 1,496.83 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215848 *** | 1,496.83* |
| 01 | 215849 | 579185302 | | 15-608-7500 | 007690 | PECO | 5,609.13 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215849 *** | 5,609.13* |
| 01 | 215850 | 62628 | | 04-331-2100 | 007689 | PENN WYNNE LIBRARY | 11.93 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215850 *** | 11.93* |
| 01 | 215851 | 042519 | | 01-401-3000 | 000526 | PETTY CASH FUND CUSTODIAN | 13.16 |
| | | | | 01-410-3000 | | | 35.51 |
| | | | | 04-456-4210 | | | 64.80 |
| | | | | 05-451-3370 | | | 32.80 |
| | | | | 05-452-2470 | | | 18.48 |
| | | | | 05-452-4800 | | | 98.42 |
| | | | | 05-452-4900 | | | 50.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215851 *** | 313.17* |
| 01 | 215852 | 16215/201 | | 01-401-4210 | 000570 | PRPS, INC. | 55.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215852 *** | 55.00* |
| 01 | 215853 | 63006 | | 01-401-3120 | 006402 | SACKS FAMILY FARM | 450.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215853 *** | 450.00* |
| 01 | 215854 | 1819-#211 | | 40-387-3000 | 006483 | SCHOOL DISTRICT OF UPPER DUBLI | 225.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215854 *** | 225.00* |
| 01 | 215855 | 62629 | | 01-401-4210 | 005342 | LAUREN SMYTH | 310.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215855 *** | 310.00* |

UPPER DUBLIN TOWNSHIP

| CK CD | CHECK NUMBER | INVOICE NUMBER | PURCHASE ORDER | BUDGET CODE | VENDOR NUMBER | VENDOR NAME | DISTRIBUTION TOTAL |
|---|--------------|----------------|----------------|-------------|---------------|--|--------------------|
| 01 | 215856 | 103170 | | 01-401-3250 | 002828 | US POSTAL SERVICE (POSTAGE BY | 4,000.00 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215856 *** | 4,000.00* |
| 01 | 215857 | 851993914 | | 01-401-3230 | 006330 | VERIZON | 319.99 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215857 *** | 319.99* |
| 01 | 215858 | 63983 | | 05-452-4800 | 006433 | ERIN WOODRUFF | 58.68 |
| | | | | | | *** TOTAL AMOUNT OF CHECK# 01*215858 *** | 58.68* |
| ***** TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE 01 ***** | | | | | | | 26,587.43* |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 01-301-1000 | Real Estate Taxes - Current | 6,189,504.00 | 1,788,310.13 | 5,777,009.44 | 412,494.56 | 93.34 |
| 01-301-1001 | Real Estate Taxes - Appeals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-301-4000 | Real Estate Taxes - Delinquent | 46,000.00 | 11,311.96 | 30,462.11 | 15,537.89 | 66.22 |
| 01-301-6000 | Real Estate Taxes - Interim | 35,000.00 | 2,159.74 | 4,940.60 | 30,059.40 | 14.12 |
| | TOTAL REAL ESTATE TAXES | 6,270,504.00 | 1,801,781.83 | 5,812,412.15 | 458,091.85 | 92.69 |
| 01-310-1000 | Real Estate Transfer Tax | 850,000.00 | 66,554.03 | 231,142.47 | 618,857.53 | 27.19 |
| 01-310-2000 | Earned Income Tax - Current Year | 7,925,000.00 | 285,783.22 | 2,055,651.16 | 5,869,348.84 | 25.94 |
| 01-310-3000 | Earned Income Tax - Prior Years | 0.00 | 75.00 | 161.00 | (161.00) | 0.00 |
| 01-310-4020 | LST - Current Year | 950,000.00 | 14,280.75 | 238,206.40 | 711,793.60 | 25.07 |
| | TOTAL OTHER TAXES | 9,725,000.00 | 366,693.00 | 2,525,161.03 | 7,199,838.97 | 25.97 |
| 01-319-0100 | Real Estate Tax - Penalties | 9,000.00 | 352.90 | 2,610.78 | 6,389.22 | 29.01 |
| | TOTAL PENALTIES | 9,000.00 | 352.90 | 2,610.78 | 6,389.22 | 29.01 |
| 01-331-1000 | Court Fines | 67,500.00 | 4,224.19 | 15,157.26 | 52,342.74 | 22.46 |
| 01-331-1100 | Vehicle Code Violations | 1,000.00 | 200.00 | 380.00 | 620.00 | 38.00 |
| | TOTAL FINES & FORFEITS | 68,500.00 | 4,424.19 | 15,537.26 | 52,962.74 | 22.68 |
| 01-341-0000 | Interest Earnings | 85,000.00 | 25,512.57 | 41,788.63 | 43,211.37 | 49.16 |
| 01-341-0100 | Gain on Investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL INTEREST | 85,000.00 | 25,512.57 | 41,788.63 | 43,211.37 | 49.16 |
| 01-342-2000 | Rent on Buildings | 150,000.00 | 15,509.06 | 54,345.39 | 95,654.61 | 36.23 |
| 01-342-3000 | NHCC Rent | 8,820.00 | 735.00 | 2,940.00 | 5,880.00 | 33.33 |
| | TOTAL RENT | 158,820.00 | 16,244.06 | 57,285.39 | 101,534.61 | 36.07 |
| 01-355-0100 | Public Utility Realty Tax | 23,000.00 | 0.00 | 0.00 | 23,000.00 | 0.00 |
| 01-355-0700 | State/Federal Grants | 80,000.00 | 0.00 | (9,231.32) | 89,231.32 | -11.54 |
| 01-355-0750 | Donations/Reimbursements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-355-0800 | Beverage License Tax | 4,700.00 | 0.00 | 1,500.00 | 3,200.00 | 31.91 |
| 01-355-1200 | Casualty Insurance Premium Tax | 673,709.00 | 0.00 | 0.00 | 673,709.00 | 0.00 |
| 01-355-1300 | Fire Insurance Premium Tax | 204,678.00 | 0.00 | 0.00 | 204,678.00 | 0.00 |
| | TOTAL GRANTS & GIFTS | 986,087.00 | 0.00 | (7,731.32) | 993,818.32 | -0.78 |
| 01-361-3000 | Zoning/Development Fees | 10,000.00 | 0.00 | 2,250.00 | 7,750.00 | 22.50 |
| 01-361-3100 | Engineering Pass Through Fees | 190,000.00 | 13,420.00 | 40,947.00 | 149,053.00 | 21.55 |
| 01-361-3200 | Public Works Dept Services | 0.00 | 0.00 | 1,386.50 | (1,386.50) | 0.00 |
| 01-361-3300 | Zoning Hearing Board Fees | 25,000.00 | 3,000.00 | 7,000.00 | 18,000.00 | 28.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|-------------------------------------|---------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 01-361-3400 | Sale of Maps and Documents | 2,250.00 | 156.00 | 237.25 | 2,012.75 | 10.54 |
| 01-361-3450 | Sale of Car Magnets | 0.00 | 4.00 | 6.00 | (6.00) | 0.00 |
| 01-361-3500 | Fire Marshal Reports | 18,000.00 | 5,065.00 | 37,775.00 | (19,775.00) | 209.86 |
| 01-361-4000 | Special Police Services | 50,000.00 | 0.00 | 5,119.36 | 44,880.64 | 10.24 |
| 01-361-4010 | Crossing Guard Services | 74,000.00 | 0.00 | 25,346.11 | 48,653.89 | 34.25 |
| 01-361-4050 | Finance Department Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-361-4100 | Police Report Fees | 15,000.00 | 1,135.00 | 4,960.00 | 10,040.00 | 33.07 |
| 01-361-4200 | Live Scan Reports | 26,000.00 | 1,161.59 | 5,422.72 | 20,577.28 | 20.86 |
| 01-361-4300 | Fingerprinting | 1,000.00 | 130.00 | 280.00 | 720.00 | 28.00 |
| 01-361-5500 | Contracted Snow Removal | 98,500.00 | 0.00 | 3,581.50 | 94,918.50 | 3.64 |
| 01-361-5800 | Sanitation Cart Fee | 2,500.00 | 1,025.00 | 2,590.00 | (90.00) | 103.60 |
| 01-361-6000 | Sanitation Services | 38,000.00 | 5,256.15 | 16,746.93 | 21,253.07 | 44.07 |
| 01-361-6100 | Additional Trash Pickups | 3,000.00 | 462.64 | 1,480.31 | 1,519.69 | 49.34 |
| 01-361-6200 | Recycling Revenue | 4,000.00 | 0.00 | 737.50 | 3,262.50 | 18.44 |
| | TOTAL CHARGES FOR SERVICES | 557,250.00 | 30,815.38 | 155,866.18 | 401,383.82 | 27.97 |
| 01-362-2200 | Street Opening Permits | 170,000.00 | 32,729.00 | 70,530.00 | 99,470.00 | 41.49 |
| 01-362-4100 | Building Permits | 650,000.00 | 208,846.50 | 790,765.90 | (140,765.90) | 121.66 |
| 01-362-4200 | Electrical Permits | 130,000.00 | 62,725.00 | 362,850.00 | (232,850.00) | 279.12 |
| 01-362-4300 | Plumbing Permits | 100,000.00 | 5,725.00 | 114,865.00 | (14,865.00) | 114.87 |
| 01-362-4350 | HVAC Permits | 95,000.00 | 58,200.00 | 287,425.00 | (192,425.00) | 302.55 |
| 01-362-4400 | Sewage Permits | 4,000.00 | 870.00 | 2,722.50 | 1,277.50 | 68.06 |
| 01-362-4500 | Use & Occupancy Permits | 22,000.00 | 1,900.00 | 5,740.00 | 16,260.00 | 26.09 |
| 01-362-4600 | UCC Fees | 0.00 | 1,003.50 | 805.50 | (805.50) | 0.00 |
| 01-362-4800 | Property Transfer Fees | 25,000.00 | 3,195.00 | 7,515.00 | 17,485.00 | 30.06 |
| 01-362-8000 | Cable TV Franchise Fees | 615,000.00 | 0.00 | 155,371.34 | 459,628.66 | 25.26 |
| | TOTAL LICENSES & PERMITS | 1,811,000.00 | 375,194.00 | 1,798,590.24 | 12,409.76 | 99.31 |
| 01-380-1100 | Insurance Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-380-1570 | Employee Contribution | 30,000.00 | 5,410.54 | 20,282.50 | 9,717.50 | 67.61 |
| 01-380-1630 | Workers Comp Reimbursements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-380-3000 | Other Sources | 100.00 | 0.00 | 20.00 | 80.00 | 20.00 |
| 01-380-3029 | Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-380-4000 | Sale of Fixed Assets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OTHER SOURCES | 30,100.00 | 5,410.54 | 20,302.50 | 9,797.50 | 67.45 |
| 01-392-3500 | Transfer from Liquid Fuels Fund | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| | TOTAL TRANSFERS FROM | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| 01-393-0500 | Transfer to P&R Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-393-1400 | Transfer to Econ Dev Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 01-393-1500 | Transfer to Capital Projects Fun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-393-1800 | Transfer to CRF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-393-6000 | Transfer to Police Pension Fund | -1,400,109.00 | 0.00 | 0.00 | (1,400,109.00) | 0.00 |
| 01-393-6500 | Tranfer to Pension Fund | -733,763.00 | 0.00 | 0.00 | (733,763.00) | 0.00 |
| 01-393-6750 | Pension Transfers - Additional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS TO | -2,133,872.00 | 0.00 | 0.00 | (2,133,872.00) | 0.00 |
| | TOTAL FOR GENERAL FUND | 17,617,389.00 | 2,626,428.47 | 10,421,822.84 | 7,195,566.16 | 59.16 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|-------------------------------|------------------|------------------------------------|------------------------------------|-------------------------------|------------------|
| 03-301-1000 | Real Estate Taxes - Current | 1,378,202.00 | 398,580.21 | 1,286,396.47 | 91,805.53 | 93.34 |
| 03-301-6000 | Real Estate Taxes - Interim | 0.00 | 475.33 | 1,064.64 | (1,064.64) | 0.00 |
| | TOTAL REAL ESTATE TAXES | 1,378,202.00 | 399,055.54 | 1,287,461.11 | 90,740.89 | 93.42 |
| 03-341-0000 | Interest Earnings | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| | TOTAL INTEREST | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 03-342-4700 | Housing Permits | 20,000.00 | 1,750.00 | 8,000.00 | 12,000.00 | 40.00 |
| 03-342-6000 | Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL RENT | 20,000.00 | 1,750.00 | 8,000.00 | 12,000.00 | 40.00 |
| 03-393-2300 | Transfer to Debt Service Fund | -661,000.00 | (661,000.00) | (661,000.00) | 0.00 | 0.00 |
| 03-393-3400 | Transfer to Fire Capital Fund | -196,909.00 | 0.00 | 0.00 | (196,909.00) | 0.00 |
| | TOTAL TRANSFERS TO | -857,909.00 | (661,000.00) | (661,000.00) | (196,909.00) | 77.05 |
| | TOTAL FOR FIRE PROT. | 544,293.00 | (260,194.46) | 634,461.11 | (90,168.11) | 116.57 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------------------|------------------|------------------------------------|------------------------------------|-------------------------------|------------------|
| 04-301-1000 | Real Estate Taxes-Current | 1,145,870.00 | 331,275.31 | 1,069,229.08 | 76,640.92 | 93.31 |
| 04-301-6000 | Real Estate Taxes - Interim | 0.00 | 392.01 | 854.83 | (854.83) | 0.00 |
| | TOTAL REAL ESTATE TAXES | 1,145,870.00 | 331,667.32 | 1,070,083.91 | 75,786.09 | 93.39 |
| 04-331-2000 | Fines | 33,000.00 | 3,171.06 | 10,406.03 | 22,593.97 | 31.53 |
| 04-331-2100 | Lost Book Charges | 2,700.00 | 167.92 | 788.57 | 1,911.43 | 29.21 |
| | TOTAL FINES & FORFEITS | 35,700.00 | 3,338.98 | 11,194.60 | 24,505.40 | 31.36 |
| 04-341-0000 | Interest Earnings | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| | TOTAL INTEREST | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 04-355-0700 | State Grants | 84,012.00 | 0.00 | 84,012.01 | (0.01) | 100.00 |
| 04-355-0720 | LSTA Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL GRANTS & GIFTS | 84,012.00 | 0.00 | 84,012.01 | (0.01) | 100.00 |
| 04-367-6000 | Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-367-6100 | Copy/Printing | 1,500.00 | 173.31 | 598.17 | 901.83 | 39.88 |
| | TOTAL CHARGES FOR SERVICES | 1,500.00 | 173.31 | 598.17 | 901.83 | 39.88 |
| 04-380-1200 | Employee Contributions | 2,100.00 | 0.00 | 332.22 | 1,767.78 | 15.82 |
| 04-380-3000 | Miscellaneous Income | 0.00 | 8.94 | 23.52 | (23.52) | 0.00 |
| | TOTAL OTHER SOURCES | 2,100.00 | 8.94 | 355.74 | 1,744.26 | 16.94 |
| 04-393-1500 | Transfer to Capital Projects Fun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS TO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FOR LIBRARY | 1,273,182.00 | 335,188.55 | 1,166,244.43 | 106,937.57 | 91.60 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|--------------------------------|------------------|------------------------------------|------------------------------------|-------------------------------|------------------|
| 05-301-1000 | Real Estate Taxes - Current | 1,876,701.00 | 542,487.83 | 1,750,876.18 | 125,824.82 | 93.30 |
| 05-301-6000 | Real Estate Taxes - Interim | 0.00 | 640.43 | 1,384.80 | (1,384.80) | 0.00 |
| | TOTAL REAL ESTATE TAXES | 1,876,701.00 | 543,128.26 | 1,752,260.98 | 124,440.02 | 93.37 |
| 05-341-0000 | Interest Earnings | 5,500.00 | 0.00 | 0.00 | 5,500.00 | 0.00 |
| | TOTAL INTEREST | 5,500.00 | 0.00 | 0.00 | 5,500.00 | 0.00 |
| 05-355-0700 | Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-355-1200 | Casualty Insurance Premium Tax | 66,893.00 | 0.00 | 0.00 | 66,893.00 | 0.00 |
| | TOTAL GRANTS & GIFTS | 66,893.00 | 0.00 | 0.00 | 66,893.00 | 0.00 |
| 05-367-3000 | General Trips | 95,375.00 | 4,354.50 | 13,560.08 | 81,814.92 | 14.22 |
| 05-367-3027 | Park Facilities Rental | 38,700.00 | 4,135.00 | 13,587.50 | 25,112.50 | 35.11 |
| 05-367-3029 | Community Donations | 29,606.00 | 30.00 | 273.50 | 29,332.50 | 0.92 |
| 05-367-3030 | Other Sitewatch Services | 0.00 | 220.00 | 680.00 | (680.00) | 0.00 |
| 05-367-3040 | PRPS Tickets | 0.00 | (72.00) | 1,939.00 | (1,939.00) | 0.00 |
| 05-367-3050 | North Hills Summer Camp | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 05-367-3060 | Summer Programs | 287,943.00 | 39,872.00 | 128,036.00 | 159,907.00 | 44.47 |
| 05-367-3070 | Other Programs | 58,700.00 | 6,487.00 | 47,046.00 | 11,654.00 | 80.15 |
| 05-367-3080 | Special Events | 11,800.00 | 2,054.75 | 7,606.75 | 4,193.25 | 64.46 |
| 05-367-3090 | Pool Rental Fees | 25,250.00 | 500.00 | 500.00 | 24,750.00 | 1.98 |
| 05-367-3100 | Everbody's Theatre Co | 0.00 | 3,370.00 | 5,880.00 | (5,880.00) | 0.00 |
| 05-367-3200 | Montco Senior Games | 0.00 | 2,235.00 | 5,315.00 | (5,315.00) | 0.00 |
| 05-367-3300 | Triathlon | 0.00 | 7,824.89 | 9,699.00 | (9,699.00) | 0.00 |
| | TOTAL CHARGES FOR SERVICES | 548,874.00 | 71,011.14 | 234,122.83 | 314,751.17 | 42.66 |
| 05-380-1200 | Employee Contributions | 4,500.00 | 0.00 | 1,009.80 | 3,490.20 | 22.44 |
| | TOTAL OTHER SOURCES | 4,500.00 | 0.00 | 1,009.80 | 3,490.20 | 22.44 |
| 05-392-0100 | Transfer From General Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS FROM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-393-6500 | Transfer to Pension Fund | -163,058.00 | 0.00 | 0.00 | (163,058.00) | 0.00 |
| | TOTAL TRANSFERS TO | -163,058.00 | 0.00 | 0.00 | (163,058.00) | 0.00 |
| | TOTAL FOR Parks and Recreation | 2,339,410.00 | 614,139.40 | 1,987,393.61 | 352,016.39 | 84.95 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|--------------------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 06-342-4000 | Rental of Equipment | 1,382,968.00 | 62,986.46 | 232,501.16 | 1,150,466.84 | 16.81 |
| 06-342-4100 | Vehicle Amortization | 467,154.00 | 77,259.53 | 292,815.02 | 174,338.98 | 62.68 |
| 06-342-4101 | Vehicle Sales | 264,500.00 | 68,755.00 | 68,755.00 | 195,745.00 | 25.99 |
| 06-342-6000 | Insurance Claim Settlements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL RENT | 2,114,622.00 | 209,000.99 | 594,071.18 | 1,520,550.82 | 28.09 |
| 06-354-3000 | Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-354-3029 | Donations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL GRANTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-355-1200 | Casualty Insurance Premium Tax | 28,668.00 | 0.00 | 0.00 | 28,668.00 | 0.00 |
| | TOTAL GRANTS & GIFTS | 28,668.00 | 0.00 | 0.00 | 28,668.00 | 0.00 |
| 06-380-1200 | Employee Contributions | 3,000.00 | 0.00 | 673.08 | 2,326.92 | 22.44 |
| | TOTAL OTHER SOURCES | 3,000.00 | 0.00 | 673.08 | 2,326.92 | 22.44 |
| 06-392-1800 | Transfer from CRF | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 |
| 06-392-3400 | Transfer from Fire Cap/Open Sp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS FROM | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 |
| 06-393-6500 | Transfer to Pension Fund | -69,882.00 | 0.00 | 0.00 | (69,882.00) | 0.00 |
| | TOTAL TRANSFERS TO | -69,882.00 | 0.00 | 0.00 | (69,882.00) | 0.00 |
| | TOTAL FOR INT SERVICES | 2,136,408.00 | 209,000.99 | 594,744.26 | 1,541,663.74 | 27.84 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|-------------------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 12-341-0000 | Interest Earnings | 0.00 | 7,401.32 | 41,264.76 | (41,264.76) | 0.00 |
| | TOTAL INTEREST | 0.00 | 7,401.32 | 41,264.76 | (41,264.76) | 0.00 |
| 12-380-1000 | Assessments | 0.00 | 252,496.75 | 484,530.85 | (484,530.85) | 0.00 |
| 12-380-1100 | Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-380-3000 | Grants/Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OTHER SOURCES | 0.00 | 252,496.75 | 484,530.85 | (484,530.85) | 0.00 |
| | TOTAL FOR Municipal Authority | 0.00 | 259,898.07 | 525,795.61 | (525,795.61) | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|-------------------|--------------------------------|---------------------|---------------------------------------|---------------------------------------|----------------------------------|---------------------|
| 14-301-1000 | Real Estate Taxes - Current | 0.00 | 29.04 | 346.26 | (346.26) | 0.00 |
| 14-301-6000 | Real Estate Taxes - Interim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL REAL ESTATE TAXES | 0.00 | 29.04 | 346.26 | (346.26) | 0.00 |
| 14-341-0000 | Interest Earnings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL INTEREST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-380-1000 | Grants | 0.00 | 0.00 | 1,927.23 | (1,927.23) | 0.00 |
| 14-380-1100 | Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-380-3000 | Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OTHER SOURCES | 0.00 | 0.00 | 1,927.23 | (1,927.23) | 0.00 |
| 14-391-0000 | Bond Issuance Premium | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL BOND ISSUANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-392-1600 | Transfer from Stormwater | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS FROM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-393-1500 | Transfer to Capital Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-393-2300 | Transfer to Debt Service Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS TO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FOR ECONOMIC DEVELOPMENT | 0.00 | 29.04 | 2,273.49 | (2,273.49) | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 -- thru -- 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|---------------------------------|------------------|------------------------------------|------------------------------------|-------------------------------|------------------|
| 15-341-0000 | Interest Earnings | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 15-341-0100 | Interest on Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-341-0200 | Interest on 520 VA Fund | 50,000.00 | 6,676.79 | 26,893.73 | 23,106.27 | 53.79 |
| | TOTAL INTEREST | 60,000.00 | 6,676.79 | 26,893.73 | 33,106.27 | 44.82 |
| 15-380-1000 | Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-380-1100 | Insurance Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-380-2000 | Tri-Centennial Contributions | 0.00 | 5,100.00 | 21,000.00 | (21,000.00) | 0.00 |
| 15-380-3000 | General Contributions | 73,778.00 | 0.00 | 0.00 | 73,778.00 | 0.00 |
| 15-380-4000 | Sale of Fixed Assets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OTHER SOURCES | 73,778.00 | 5,100.00 | 21,000.00 | 52,778.00 | 28.46 |
| 15-383-1000 | Curb/Sidewalk Assessments | 0.00 | 9,063.47 | 36,716.50 | (36,716.50) | 0.00 |
| 15-383-1100 | Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-383-2000 | Bauman Drive Assessments | 0.00 | 0.00 | 138,930.28 | (138,930.28) | 0.00 |
| | TOTAL FEES | 0.00 | 9,063.47 | 175,646.78 | (175,646.78) | 0.00 |
| 15-392-0100 | Transfer from General Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-392-0400 | Transfer from Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-392-1400 | Transfer from Econ Dev Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-392-1600 | Transfer from Stormwater | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-392-1800 | Transfer from CRF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-392-3500 | Transfer from Liquid Fuels Fund | 794,175.00 | 0.00 | 0.00 | 794,175.00 | 0.00 |
| | TOTAL TRANSFERS FROM | 794,175.00 | 0.00 | 0.00 | 794,175.00 | 0.00 |
| | TOTAL FOR CAPITAL PROJ | 927,953.00 | 20,840.26 | 223,540.51 | 704,412.49 | 24.09 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|-------------------------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 16-341-0000 | Interest Earnings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-341-0100 | Interest on Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL INTEREST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-383-1000 | Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-383-1100 | Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-393-1400 | Transfer to Econ Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-393-1500 | Transfer to CP Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS TO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FOR STORMWATER MANAGEMENT RES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------------------|------------------|------------------------------------|------------------------------------|-------------------------------|------------------|
| 18-301-1000 | Real Estate Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-301-6000 | Real Estate Taxes - Interim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL REAL ESTATE TAXES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-341-0000 | Interest Earnings | 190,000.00 | 7,590.10 | 41,105.66 | 148,894.34 | 21.63 |
| 18-341-0100 | Gain on Investment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL INTEREST | 190,000.00 | 7,590.10 | 41,105.66 | 148,894.34 | 21.63 |
| 18-383-1100 | Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-391-1100 | Sale of Fixed Assets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL BOND ISSUANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-392-0100 | Transfer from General Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-392-1400 | Transfer from Economic Dev Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS FROM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-393-0600 | Transfer to Internal Services | -60,000.00 | 0.00 | 0.00 | (60,000.00) | 0.00 |
| 18-393-1400 | Transfer to Economic Dev Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-393-1500 | Transfer to Capital Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18-393-3100 | Transfer to Open Space Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS TO | -60,000.00 | 0.00 | 0.00 | (60,000.00) | 0.00 |
| | TOTAL FOR Community Reinvestment | 130,000.00 | 7,590.10 | 41,105.66 | 88,894.34 | 31.62 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 23-301-1000 | Real Estate Taxes - Current | 2,384,222.00 | 689,083.12 | 2,224,202.71 | 160,019.29 | 93.29 |
| 23-301-1010 | RE Taxes-Voter Approved | 180,452.00 | 52,189.17 | 168,434.96 | 12,017.04 | 93.34 |
| 23-301-6000 | Real Estate Taxes - Interim | 0.00 | 804.57 | 1,720.87 | (1,720.87) | 0.00 |
| 23-301-6020 | RE tax-voter approved Interim | 0.00 | 67.88 | 145.18 | (145.18) | 0.00 |
| | TOTAL REAL ESTATE TAXES | 2,564,674.00 | 742,144.74 | 2,394,503.72 | 170,170.28 | 93.36 |
| 23-341-0000 | Interest Earnings | 12,000.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| | TOTAL INTEREST | 12,000.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 23-380-1100 | Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23-380-3000 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OTHER SOURCES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23-392-0300 | Transfer from Fire Protection Fu | 661,000.00 | 661,000.00 | 661,000.00 | 0.00 | 0.00 |
| 23-392-1400 | Transfer to Econ Dev Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS FROM | 661,000.00 | 661,000.00 | 661,000.00 | 0.00 | 100.00 |
| 23-393-0100 | Transfer to General Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS TO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FOR DEBT SERV | 3,237,674.00 | 1,403,144.74 | 3,055,503.72 | 182,170.28 | 94.37 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 31-341-0000 | Interest Earnings | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| | TOTAL INTEREST | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 31-387-1000 | Contributions | 375,000.00 | 9,000.00 | 623,000.00 | (248,000.00) | 166.13 |
| 31-387-1100 | Sale of Fixed Assets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-387-2000 | Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-387-3000 | Insurance Claims | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-387-3029 | Dog Park Donations | 0.00 | 25.00 | 25.00 | (25.00) | 0.00 |
| | TOTAL OTHER SOURCES | 375,000.00 | 9,025.00 | 623,025.00 | (248,025.00) | 166.14 |
| | TOTAL FOR OPEN SPACE | 378,000.00 | 9,025.00 | 623,025.00 | (245,025.00) | 164.82 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------------------|------------------|------------------------------------|------------------------------------|-------------------------------|------------------|
| 34-341-0000 | Interest Earnings | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 34-341-0100 | Interest on Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL INTEREST | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 34-342-3000 | Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-342-4001 | Vehicle & Equip Sales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-342-4002 | Donations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-342-6000 | Insurance Claims | 0.00 | 0.00 | (14,779.28) | 14,779.28 | 0.00 |
| | TOTAL RENT | 0.00 | 0.00 | (14,779.28) | 14,779.28 | 0.00 |
| 34-383-1100 | Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-392-0300 | Transfer From Fire Protection Fu | 196,909.00 | 0.00 | 0.00 | 196,909.00 | 0.00 |
| | TOTAL TRANSFERS FROM | 196,909.00 | 0.00 | 0.00 | 196,909.00 | 0.00 |
| 34-393-0600 | Transfer to Int Services Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS TO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FOR FIRE CAPITAL | 201,909.00 | 0.00 | (14,779.28) | 216,688.28 | -7.32 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 35-341-0000 | Interest Earnings | 7,500.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| | TOTAL INTEREST | 7,500.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 35-355-0500 | Liquid Fuels Grant | 836,675.00 | 0.00 | 855,945.68 | (19,270.68) | 102.30 |
| | TOTAL GRANTS & GIFTS | 836,675.00 | 0.00 | 855,945.68 | (19,270.68) | 102.30 |
| 35-393-0100 | Transfer to General Fund | -50,000.00 | 0.00 | 0.00 | (50,000.00) | 0.00 |
| 35-393-1400 | Transfer to Economic Dev Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35-393-1500 | Transfer to Capital Projects Fun | -794,175.00 | 0.00 | 0.00 | (794,175.00) | 0.00 |
| | TOTAL TRANSFERS TO | -844,175.00 | 0.00 | 0.00 | (844,175.00) | 0.00 |
| | TOTAL FOR LIQ FUELS | 0.00 | 0.00 | 855,945.68 | (855,945.68) | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF REVENUES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------------------|------------------|------------------------------------|------------------------------------|-------------------------------|------------------|
| 40-341-0000 | DARE Interest | 0.00 | 4.84 | 19.21 | (19.21) | 0.00 |
| | TOTAL INTEREST | 0.00 | 4.84 | 19.21 | (19.21) | 0.00 |
| 40-342-0030 | Kayser Trust Interest | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-342-0040 | Bauman Trust Interest | 300.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 40-342-0050 | Cheston Trust Interest | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| 40-342-0060 | Dannenberg Trust Interest | 2,350.00 | 0.00 | 0.00 | 2,350.00 | 0.00 |
| 40-342-0080 | North Hills Scholarship Trust In | 250.00 | 0.00 | 0.00 | 250.00 | 0.00 |
| | TOTAL RENT | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 0.00 |
| 40-360-2000 | Escrows | 0.00 | 1,851.50 | 300,149.00 | (300,149.00) | 0.00 |
| 40-360-2200 | Swimming Pool Escrows | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-360-2500 | Other Escrows | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ESCROWS | 0.00 | 1,851.50 | 300,149.00 | (300,149.00) | 0.00 |
| 40-387-1000 | DARE Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-387-2000 | Trust Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-387-3000 | SPARK Reserve Fund Receipts | 0.00 | 6,918.75 | 28,256.25 | (28,256.25) | 0.00 |
| 40-387-4000 | EDITS Deposits | 0.00 | 13,604.10 | 13,754.10 | (13,754.10) | 0.00 |
| 40-387-5000 | SWAT Deposits | 0.00 | 3,000.00 | 3,000.00 | (3,000.00) | 0.00 |
| | TOTAL OTHER SOURCES | 0.00 | 23,522.85 | 45,010.35 | (45,010.35) | 0.00 |
| | TOTAL FOR ESCROW FUND | 3,500.00 | 25,379.19 | 345,178.56 | (341,678.56) | 9862.24 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|-------------------------------|------------------|------------------------------------|------------------------------------|-------------------------------|------------------|
| 50-310-1000 | EIT Escrow - Resident Payment | 0.00 | 50.00 | 200.00 | (200.00) | 0.00 |
| 50-310-2000 | EIT Escrow - Employer Payment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OTHER TAXES | 0.00 | 50.00 | 200.00 | (200.00) | 0.00 |
| | TOTAL FOR EIT ESCROW | 0.00 | 50.00 | 200.00 | (200.00) | 0.00 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 60-341-0000 | Interest Earnings | 0.00 | 122,920.69 | 122,920.69 | (122,920.69) | 0.00 |
| 60-341-0100 | Gain on Investments | 0.00 | 1,843,016.69 | 1,843,016.69 | (1,843,016.69) | 0.00 |
| | TOTAL INTEREST | 0.00 | 1,965,937.38 | 1,965,937.38 | (1,965,937.38) | 0.00 |
| 60-380-1300 | Employee Contribution | 0.00 | 56,056.62 | 56,056.62 | (56,056.62) | 0.00 |
| 60-380-3000 | Miscellaneous Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60-380-6000 | Insurance Contribution | 0.00 | 18,704.37 | 18,704.37 | (18,704.37) | 0.00 |
| | TOTAL OTHER SOURCES | 0.00 | 74,760.99 | 74,760.99 | (74,760.99) | 0.00 |
| 60-392-0100 | Transfer from General Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS FROM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FOR POLICE PENSION | 0.00 | 2,040,698.37 | 2,040,698.37 | (2,040,698.37) | 0.00 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|----------------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| 65-341-0000 | Interest Earnings | 0.00 | 66,996.66 | 66,996.66 | (66,996.66) | 0.00 |
| 65-341-0100 | Gain on Investments | 0.00 | 988,418.99 | 988,418.99 | (988,418.99) | 0.00 |
| | TOTAL INTEREST | 0.00 | 1,055,415.65 | 1,055,415.65 | (1,055,415.65) | 0.00 |
| 65-380-1300 | Employee Contribution | 0.00 | 16,226.31 | 16,226.31 | (16,226.31) | 0.00 |
| 65-380-3000 | Miscellaneous Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OTHER SOURCES | 0.00 | 16,226.31 | 16,226.31 | (16,226.31) | 0.00 |
| 65-392-0100 | Transfer from General Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL TRANSFERS FROM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FOR NON-UNI PENSION | 0.00 | 1,071,641.96 | 1,071,641.96 | (1,071,641.96) | 0.00 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF REVENUES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGETED REVENUE | ACTUAL M-T-D REVENUE 04/30/2019 | ACTUAL Y-T-D REVENUE 04/30/2019 | REVENUE BALANCE 04/30/2019 | PERCENT RECEIVED |
|----------------|---------------------|------------------|---------------------------------|---------------------------------|----------------------------|------------------|
| | TOTAL FOR ALL FUNDS | 28,789,718.00 | 8,362,859.68 | 23,574,795.53 | 5,214,922.47 | 81.89 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D | YEAR-TO-DATE | ENCUMBERED AT 04/30/2019 | UNENCUMBERED | PERCENT USED |
|-------------------|------------------------------|------------|----------------------------|----------------------------|-----------------------------|-----------------------|-----------------|
| | | | EXPENDITURES 04/30/2019 | EXPENDITURES 04/30/2019 | | BALANCE 04/30/2019 | |
| 01-400-1405 | SALARIES - ELECTED OFFICIALS | 30,625.00 | 0.00 | 7,656.25 | 0.00 | 22,968.75 | 25.00 |
| 01-400-1410 | PART TIME SALARIES | 9,500.00 | 387.45 | 1,656.88 | 0.00 | 7,843.12 | 17.44 |
| 01-400-1610 | FICA | 3,070.00 | 29.64 | 720.47 | 0.00 | 2,349.53 | 23.47 |
| 01-400-1620 | UNEMPLOYMENT COMPENSATION | 400.00 | 156.33 | 156.33 | 0.00 | 243.67 | 39.08 |
| 01-400-1630 | WORKERS COMPENSATION | 41.00 | 0.00 | 21.78 | 0.00 | 19.22 | 53.12 |
| 01-400-2100 | OFFICE SUPPLIES | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 |
| 01-400-3000 | MISCELLANEOUS | 5,000.00 | 0.00 | 750.00 | 0.00 | 4,250.00 | 15.00 |
| 01-400-3120 | SHADE TREE COMMISSION | 5,900.00 | 0.00 | 315.00 | 0.00 | 5,585.00 | 5.34 |
| 01-400-4200 | "SUBSCRIPTIONS | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 |
| 01-400-4210 | TRAINING | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 |
| 01-400-4500 | CONTRACTED SERVICES | 1,500.00 | 0.00 | 250.00 | 0.00 | 1,250.00 | 16.67 |
| | TOTAL BOARDS AND COMMISSIONS | 62,586.00 | 573.42 | 11,526.71 | 0.00 | 51,059.29 | 18.42 |
| 01-401-1400 | SALARIES | 376,500.00 | 29,007.12 | 110,227.06 | 0.00 | 266,272.94 | 29.28 |
| 01-401-1410 | PART TIME SALARIES | 77,000.00 | 5,625.50 | 21,725.40 | 0.00 | 55,274.60 | 28.21 |
| 01-401-1520 | DENTAL | 5,895.00 | 491.25 | 1,965.00 | 0.00 | 3,930.00 | 33.33 |
| 01-401-1540 | LONG TERM DISABILITY | 2,150.00 | 1,546.46 | 1,695.35 | 0.00 | 454.65 | 78.85 |
| 01-401-1550 | VISION | 330.00 | 27.54 | 137.70 | 0.00 | 192.30 | 41.73 |
| 01-401-1570 | HMO | 62,966.00 | 5,196.43 | 23,252.50 | 0.00 | 39,713.50 | 36.93 |
| 01-401-1580 | LIFE INSURANCE | 1,720.00 | 26.40 | 105.60 | 0.00 | 1,614.40 | 6.14 |
| 01-401-1610 | FICA | 30,500.00 | 2,634.45 | 10,566.89 | 0.00 | 19,933.11 | 34.65 |
| 01-401-1620 | UNEMPLOYMENT COMPENSATION | 2,250.00 | 879.35 | 879.35 | 0.00 | 1,370.65 | 39.08 |
| 01-401-1630 | WORKERS COMPENSATION | 1,010.00 | 0.00 | 536.50 | 0.00 | 473.50 | 53.12 |
| 01-401-1640 | VANTAGECARE | 6,950.00 | 1,585.30 | 3,427.92 | 0.00 | 3,522.08 | 49.32 |
| 01-401-1740 | TUITION REIMBURSEMENT | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 01-401-1750 | COBRA EXPENSES | 0.00 | 4,685.81 | 324.32 | 0.00 | (324.32) | 0.00 |
| 01-401-2100 | OFFICE SUPPLIES | 16,000.00 | 3,348.04 | 9,199.60 | 0.00 | 6,800.40 | 57.50 |
| 01-401-2600 | MINOR EQUIPMENT | 2,500.00 | 0.00 | 149.99 | 0.00 | 2,350.01 | 6.00 |
| 01-401-3000 | SPECIAL EVENTS | 15,000.00 | 3,153.08 | 6,049.44 | 0.00 | 8,950.56 | 40.33 |
| 01-401-3115 | PLANNING CONSULTANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-401-3120 | CONSULTANT FEES | 61,500.00 | 10,648.22 | 37,659.53 | 0.00 | 23,840.47 | 61.24 |
| 01-401-3130 | ENGINEERING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-401-3135 | FRS MAINTENANCE | 0.00 | 0.00 | 140.57 | 0.00 | (140.57) | 0.00 |
| 01-401-3140 | LEGAL | 180,000.00 | 33,691.00 | 81,816.00 | 0.00 | 98,184.00 | 45.45 |
| 01-401-3145 | LOAN REPAYMENT TO CRF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-401-3146 | LEGAL-LABOR COUNCIL | 0.00 | 2,478.00 | 12,862.00 | 0.00 | (12,862.00) | 0.00 |
| 01-401-3150 | TOWNSHIP NEWSLETTER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-401-3210 | TELEPHONE | 60,000.00 | 4,115.27 | 17,625.60 | 0.00 | 42,374.40 | 29.38 |
| 01-401-3230 | INTERNET SERVICES | 9,000.00 | 656.33 | 2,678.93 | 0.00 | 6,321.07 | 29.77 |
| 01-401-3250 | POSTAGE | 18,000.00 | 4,024.80 | 8,080.90 | 0.00 | 9,919.10 | 44.89 |
| 01-401-3360 | VEHICLE RENTAL | 14,665.00 | 1,024.20 | 4,148.01 | 0.00 | 10,516.99 | 28.29 |
| 01-401-3370 | AUTO ALLOWANCE | 500.00 | 3.36 | 64.96 | 0.00 | 435.04 | 12.99 |
| 01-401-3410 | ADVERTISING | 15,000.00 | 823.72 | 4,082.58 | 0.00 | 10,917.42 | 27.22 |
| 01-401-3420 | PRINTING | 8,000.00 | 50.00 | 3,014.52 | 0.00 | 4,985.48 | 37.68 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D | YEAR-TO-DATE | ENCUMBERED AT 04/30/2019 | UNENCUMBERED | PERCENT USED |
|-------------------|------------------------------|--------------|----------------------------|----------------------------|-----------------------------|-----------------------|-----------------|
| | | | EXPENDITURES 04/30/2019 | EXPENDITURES 04/30/2019 | | BALANCE 04/30/2019 | |
| 01-401-3500 | CIVIL SERVICE | 3,000.00 | 2,050.00 | 2,050.00 | 0.00 | 950.00 | 68.33 |
| 01-401-3510 | LIABILITY INSURANCE | 197,500.00 | 0.00 | 119,452.69 | 0.00 | 78,047.31 | 60.48 |
| 01-401-3740 | EQUIPMENT MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-401-3840 | EQUIPMENT LEASE/RENTAL | 23,500.00 | 1,289.81 | 7,147.94 | 0.00 | 16,352.06 | 30.42 |
| 01-401-4200 | "SUBSCRIPTIONS | 10,800.00 | 88.12 | 5,507.74 | 0.00 | 5,292.26 | 51.00 |
| 01-401-4210 | TRAINING | 32,000.00 | 2,968.61 | 12,792.81 | 0.00 | 19,207.19 | 39.98 |
| 01-401-4500 | NETWORK ADMINISTRATION | 65,000.00 | 5,937.42 | 24,787.77 | 0.00 | 40,212.23 | 38.14 |
| 01-401-4510 | DEER MANAGEMENT | 19,000.00 | 8,508.76 | 14,802.68 | 0.00 | 4,197.32 | 77.91 |
| 01-401-4520 | SAFETY EQUIP - DVIT GRANT | 0.00 | 0.00 | 1,156.54 | 0.00 | (1,156.54) | 0.00 |
| 01-401-4525 | DVIT WELLNESS GRANT | 0.00 | 240.00 | 321.84 | 0.00 | (321.84) | 0.00 |
| | TOTAL ADMINISTRATION | 1,322,236.00 | 136,804.35 | 550,436.23 | 0.00 | 771,799.77 | 41.63 |
| 01-402-1400 | SALARIES | 294,500.00 | 22,329.40 | 84,851.72 | 0.00 | 209,648.28 | 28.81 |
| 01-402-1410 | PART TIME SALARIES | 86,000.00 | 5,030.54 | 21,930.68 | 0.00 | 64,069.32 | 25.50 |
| 01-402-1520 | DENTAL | 7,860.00 | 655.00 | 2,620.00 | 0.00 | 5,240.00 | 33.33 |
| 01-402-1540 | LONG TERM DISABILITY | 1,240.00 | 103.34 | 413.36 | 0.00 | 826.64 | 33.34 |
| 01-402-1550 | VISION | 441.00 | 36.72 | 183.60 | 0.00 | 257.40 | 41.63 |
| 01-402-1570 | HMO | 88,210.00 | 7,495.68 | 27,646.98 | 0.00 | 60,563.02 | 31.34 |
| 01-402-1580 | LIFE INSURANCE | 950.00 | 79.20 | 316.80 | 0.00 | 633.20 | 33.35 |
| 01-402-1610 | FICA | 29,108.00 | 2,073.63 | 8,501.67 | 0.00 | 20,606.33 | 29.21 |
| 01-402-1620 | UNEMPLOYMENT COMPENSATION | 4,500.00 | 1,758.70 | 1,758.70 | 0.00 | 2,741.30 | 39.08 |
| 01-402-1630 | WORKERS COMPENSATION | 1,170.00 | 0.00 | 621.50 | 0.00 | 548.50 | 53.12 |
| 01-402-1640 | VANTAGECARE | 6,750.00 | 1,578.49 | 3,475.15 | 0.00 | 3,274.85 | 51.48 |
| 01-402-2100 | OFFICE SUPPLIES | 2,000.00 | 129.40 | 434.44 | 0.00 | 1,565.56 | 21.72 |
| 01-402-2600 | MINOR EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-402-3000 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-402-3110 | AUDIT FEES | 17,000.00 | 0.00 | 12,000.00 | 0.00 | 5,000.00 | 70.59 |
| 01-402-3120 | CONSULTANT FEES | 20,000.00 | 15.00 | 18,420.00 | 0.00 | 1,580.00 | 92.10 |
| 01-402-3370 | AUTO ALLOWANCE | 400.00 | 18.48 | 238.26 | 0.00 | 161.74 | 59.57 |
| 01-402-3420 | PRINTING | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 |
| 01-402-3740 | EQUIPMENT MAINTENANCE | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 01-402-4200 | "SUBSCRIPTIONS | 400.00 | 0.00 | 300.00 | 0.00 | 100.00 | 75.00 |
| | TOTAL FINANCE | 563,329.00 | 41,303.58 | 183,712.86 | 0.00 | 379,616.14 | 32.61 |
| 01-403-1405 | SALARIES - ELECTED OFFICIALS | 10,000.00 | 769.24 | 3,076.96 | 0.00 | 6,923.04 | 30.77 |
| 01-403-1410 | PART TIME SALARIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-403-1610 | FICA | 765.00 | 58.86 | 235.44 | 0.00 | 529.56 | 30.78 |
| 01-403-2100 | OFFICE SUPPLIES | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 01-403-3250 | POSTAGE | 2,500.00 | 0.00 | 2,078.48 | 0.00 | 421.52 | 83.14 |
| 01-403-3420 | CONTRACT SERVICES | 6,200.00 | 0.00 | 2,190.15 | 0.00 | 4,009.85 | 35.33 |
| 01-403-3530 | BONDING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------------------------|---------------------------|--------------|-------------------------------|--------------------------------------|--------------------------|---------------------------------|--------------|
| TOTAL REAL ESTATE TAX COLLECTION | | 19,665.00 | 828.10 | 7,581.03 | 0.00 | 12,083.97 | 38.55 |
| 01-408-1400 | SALARIES | 127,100.00 | 9,679.36 | 36,781.57 | 0.00 | 90,318.43 | 28.94 |
| 01-408-1410 | PART TIME SALARIES | 55,000.00 | 5,317.25 | 12,950.03 | 0.00 | 42,049.97 | 23.55 |
| 01-408-1520 | DENTAL | 1,965.00 | 163.75 | 655.00 | 0.00 | 1,310.00 | 33.33 |
| 01-408-1540 | LONG TERM DISABILITY | 400.00 | 33.34 | 133.36 | 0.00 | 266.64 | 33.34 |
| 01-408-1550 | VISION | 110.00 | 9.18 | 45.90 | 0.00 | 64.10 | 41.73 |
| 01-408-1570 | HMO | 16,250.00 | 1,364.92 | 5,658.82 | 0.00 | 10,591.18 | 34.82 |
| 01-408-1580 | LIFE INSURANCE | 317.00 | 26.40 | 105.60 | 0.00 | 211.40 | 33.31 |
| 01-408-1610 | FICA | 13,931.00 | 1,148.78 | 4,008.25 | 0.00 | 9,922.75 | 28.77 |
| 01-408-1620 | UNEMPLOYMENT COMPENSATION | 400.00 | 156.33 | 156.33 | 0.00 | 243.67 | 39.08 |
| 01-408-1630 | WORKERS COMP | 810.00 | 0.00 | 430.26 | 0.00 | 379.74 | 53.12 |
| 01-408-1640 | VANTAGECARE | 2,500.00 | 580.76 | 1,259.04 | 0.00 | 1,240.96 | 50.36 |
| 01-408-2100 | OFFICE SUPPLIES | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 01-408-3130 | ENGINEERING | 5,000.00 | 102.00 | 406.00 | 0.00 | 4,594.00 | 8.12 |
| 01-408-3370 | AUTO ALLOWANCE | 6,000.00 | 0.00 | 1,050.00 | 0.00 | 4,950.00 | 17.50 |
| 01-408-4200 | SUBSCRIPTIONS | 330.00 | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 |
| 01-408-4500 | CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ENGINEERING | | 230,313.00 | 18,582.07 | 63,640.16 | 0.00 | 166,672.84 | 27.63 |
| 01-409-1400 | PART TIME SALARIES | 38,400.00 | 4,297.60 | 10,974.21 | 0.00 | 27,425.79 | 28.58 |
| 01-409-1610 | FICA | 2,938.00 | 328.77 | 885.21 | 0.00 | 2,052.79 | 30.13 |
| 01-409-1620 | UNEMPLOYMENT COMP | 400.00 | 156.33 | 156.33 | 0.00 | 243.67 | 39.08 |
| 01-409-1630 | WORKERS COMP | 2,200.00 | 0.00 | 1,168.62 | 0.00 | 1,031.38 | 53.12 |
| 01-409-2100 | MATERIALS/SUPPLIES | 31,000.00 | 2,286.84 | 9,336.15 | 0.00 | 21,663.85 | 30.12 |
| 01-409-3120 | INSURANCE | 495.00 | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 |
| 01-409-3420 | ELECTRICITY | 112,500.00 | 0.00 | 39,036.62 | 0.00 | 73,463.38 | 34.70 |
| 01-409-4200 | WATER | 5,000.00 | 0.00 | 1,230.19 | 0.00 | 3,769.81 | 24.60 |
| 01-409-4210 | BUILDING MAINTENANCE | 90,000.00 | 8,781.99 | 24,789.95 | 0.00 | 65,210.05 | 27.54 |
| 01-409-4220 | NHCC MAINTENANCE | 45,800.00 | 1,745.38 | 11,796.53 | 0.00 | 34,003.47 | 25.76 |
| 01-409-4500 | CONTRACTED SERVICES | 88,400.00 | 9,936.28 | 34,909.20 | 0.00 | 53,490.80 | 39.49 |
| 01-409-4520 | BUILDING PROJECTS | 17,500.00 | 1,010.77 | 13,068.75 | 0.00 | 4,431.25 | 74.68 |
| TOTAL TOWNSHIP BUILDINGS | | 434,633.00 | 28,543.96 | 147,351.76 | 0.00 | 287,281.24 | 33.90 |
| 01-410-1400 | SALARIES | 4,200,000.00 | 311,170.00 | 1,251,132.69 | 0.00 | 2,948,867.31 | 29.79 |
| 01-410-1405 | CROSSING GUARD SALARIES | 130,000.00 | 14,068.54 | 47,315.30 | 0.00 | 82,684.70 | 36.40 |
| 01-410-1410 | CIVILIAN SALARIES | 410,000.00 | 30,369.72 | 116,376.94 | 0.00 | 293,623.06 | 28.38 |
| 01-410-1520 | DENTAL | 85,000.00 | 6,222.82 | 24,891.20 | 0.00 | 60,108.80 | 29.28 |
| 01-410-1540 | LONG TERM DISABILITY | 17,250.00 | 1,211.04 | 4,910.84 | 0.00 | 12,339.16 | 28.47 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D | YEAR-TO-DATE | ENCUMBERED AT 04/30/2019 | UNENCUMBERED | PERCENT USED |
|-------------------|---------------------------|--------------|----------------------------|----------------------------|-----------------------------|-----------------------|-----------------|
| | | | EXPENDITURES 04/30/2019 | EXPENDITURES 04/30/2019 | | BALANCE 04/30/2019 | |
| 01-410-1550 | VISION | 5,600.00 | 346.02 | 1,727.22 | 0.00 | 3,872.78 | 30.84 |
| 01-410-1570 | HMO | 861,000.00 | 69,162.61 | 275,723.31 | 0.00 | 585,276.69 | 32.02 |
| 01-410-1580 | LIFE INSURANCE | 22,000.00 | 1,056.00 | 3,933.60 | 0.00 | 18,066.40 | 17.88 |
| 01-410-1610 | FICA | 370,000.00 | 26,823.24 | 106,338.22 | 0.00 | 263,661.78 | 28.74 |
| 01-410-1620 | UNEMPLOYMENT COMPENSATION | 26,000.00 | 10,161.38 | 10,161.38 | 0.00 | 15,838.62 | 39.08 |
| 01-410-1630 | WORKERS COMPENSATION | 203,000.00 | 0.00 | 107,831.68 | 0.00 | 95,168.32 | 53.12 |
| 01-410-1640 | VANTAGECARE | 7,200.00 | 1,656.45 | 3,258.39 | 0.00 | 3,941.61 | 45.26 |
| 01-410-1740 | TUITION REIMBURSEMENT | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 01-410-1820 | LONGEVITY | 93,000.00 | 6,652.09 | 25,789.01 | 0.00 | 67,210.99 | 27.73 |
| 01-410-1825 | CIVILIAN OVERTIME | 10,000.00 | 4,874.70 | 10,809.67 | 0.00 | (809.67) | 108.10 |
| 01-410-1830 | OVERTIME | 159,000.00 | 15,512.06 | 46,680.98 | 0.00 | 112,319.02 | 29.36 |
| 01-410-1835 | REIMBURSABLE OVERTIME | 60,000.00 | 0.00 | 7,803.24 | 0.00 | 52,196.76 | 13.01 |
| 01-410-1840 | HOLIDAY PAY | 100,550.00 | 0.00 | 8,361.49 | 0.00 | 92,188.51 | 8.32 |
| 01-410-1850 | EDUCATION BONUS | 140,000.00 | 9,066.34 | 35,023.18 | 0.00 | 104,976.82 | 25.02 |
| 01-410-1860 | INCENTIVE PAY | 82,000.00 | 0.00 | 0.00 | 0.00 | 82,000.00 | 0.00 |
| 01-410-1870 | CLOTHING ALLOWANCE | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 01-410-1880 | GROUP TERM LIFE INSURANCE | 0.00 | 566.48 | 2,342.07 | 0.00 | (2,342.07) | 0.00 |
| 01-410-2100 | OFFICE SUPPLIES | 7,250.00 | 229.26 | 2,239.04 | 0.00 | 5,010.96 | 30.88 |
| 01-410-2200 | MATERIAL/SUPPLIES | 5,500.00 | 405.02 | 1,385.42 | 0.00 | 4,114.58 | 25.19 |
| 01-410-2380 | UNIFORMS | 27,500.00 | 1,117.96 | 4,950.79 | 0.00 | 22,549.21 | 18.00 |
| 01-410-2420 | AMMUNITION | 10,000.00 | 249.48 | 8,903.95 | 0.00 | 1,096.05 | 89.04 |
| 01-410-2600 | MINOR EQUIPMENT | 85,407.00 | 21,987.94 | 44,254.70 | 0.00 | 41,152.30 | 51.82 |
| 01-410-2610 | GRANT PURCHASES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-410-2700 | COMMUNITY POLICING | 5,000.00 | 0.00 | 455.97 | 0.00 | 4,544.03 | 9.12 |
| 01-410-3000 | MISCELLANEOUS | 5,000.00 | 429.87 | 913.17 | 0.00 | 4,086.83 | 18.26 |
| 01-410-3360 | VEHICLE RENTAL | 362,727.00 | 25,351.19 | 95,832.40 | 0.00 | 266,894.60 | 26.42 |
| 01-410-3420 | PRINTING | 3,000.00 | 0.00 | 355.00 | 0.00 | 2,645.00 | 11.83 |
| 01-410-3510 | LIABILITY INSURANCE | 60,300.00 | 0.00 | 58,553.00 | 0.00 | 1,747.00 | 97.10 |
| 01-410-3740 | EQUIPMENT MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-410-3770 | RADIO MAINTENANCE | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 01-410-3840 | EQUIPMENT LEASE/RENTAL | 60,000.00 | 9,588.60 | 30,431.27 | 0.00 | 29,568.73 | 50.72 |
| 01-410-4200 | "SUBSCRIPTIONS | 16,000.00 | 939.50 | 8,571.93 | 0.00 | 7,428.07 | 53.57 |
| 01-410-4210 | TRAINING | 30,000.00 | 299.08 | 3,774.05 | 0.00 | 26,225.95 | 12.58 |
| 01-410-4500 | CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-410-4510 | ANIMAL CONTROL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-410-4700 | MAERT ASSESMENT | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 01-410-4800 | UNIFORM CLEANING | 8,000.00 | 762.00 | 2,940.00 | 0.00 | 5,060.00 | 36.75 |
| 01-410-7410 | WEAPONS | 5,000.00 | 0.00 | 1,535.95 | 0.00 | 3,464.05 | 30.72 |
| 01-410-7430 | EMERGENCY EQUIPMENT | 51,400.00 | 0.00 | 110.00 | 0.00 | 51,290.00 | 0.21 |
| | TOTAL POLICE | 7,742,684.00 | 570,279.39 | 2,360,117.05 | 0.00 | 5,382,566.95 | 30.48 |
| 01-411-1400 | SALARIES | 76,500.00 | 5,889.80 | 22,381.24 | 0.00 | 54,118.76 | 29.26 |
| 01-411-1520 | DENTAL | 1,965.00 | 163.75 | 655.00 | 0.00 | 1,310.00 | 33.33 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D | YEAR-TO-DATE | ENCUMBERED AT 04/30/2019 | UNENCUMBERED | PERCENT USED |
|-------------------|-------------------------------|------------|----------------------------|----------------------------|-----------------------------|-----------------------|-----------------|
| | | | EXPENDITURES 04/30/2019 | EXPENDITURES 04/30/2019 | | BALANCE 04/30/2019 | |
| 01-411-1540 | LONG TERM DISABILITY | 400.00 | 33.34 | 133.36 | 0.00 | 266.64 | 33.34 |
| 01-411-1550 | VISION | 110.00 | 9.18 | 45.90 | 0.00 | 64.10 | 41.73 |
| 01-411-1570 | HMO | 18,900.00 | 1,552.27 | 6,208.83 | 0.00 | 12,691.17 | 32.85 |
| 01-411-1580 | LIFE INSURANCE | 320.00 | 26.40 | 105.60 | 0.00 | 214.40 | 33.00 |
| 01-411-1610 | FICA | 5,852.00 | 452.44 | 1,809.76 | 0.00 | 4,042.24 | 30.93 |
| 01-411-1620 | UNEMPLOYMENT COMPENSATION | 400.00 | 156.33 | 156.33 | 0.00 | 243.67 | 39.08 |
| 01-411-1630 | WORKERS COMPENSATION | 530.00 | 0.00 | 281.54 | 0.00 | 248.46 | 53.12 |
| 01-411-1640 | VANTAGECARE | 1,900.00 | 438.54 | 957.69 | 0.00 | 942.31 | 50.40 |
| 01-411-2100 | OFFICE SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-411-2380 | UNIFORMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-411-3360 | VEHICLE RENTAL | 15,136.00 | 1,198.40 | 4,853.52 | 0.00 | 10,282.48 | 32.07 |
| | TOTAL FIRE MARSHAL | 122,013.00 | 9,920.45 | 37,588.77 | 0.00 | 84,424.23 | 30.81 |
| 01-413-1400 | SALARIES | 519,000.00 | 39,626.42 | 151,159.09 | 0.00 | 367,840.91 | 29.13 |
| 01-413-1410 | PART TIME SALARIES | 75,000.00 | 8,924.12 | 30,330.15 | 0.00 | 44,669.85 | 40.44 |
| 01-413-1520 | DENTAL | 11,790.00 | 982.50 | 3,930.00 | 0.00 | 7,860.00 | 33.33 |
| 01-413-1540 | LONG TERM DISABILITY | 2,200.00 | 184.75 | 739.00 | 0.00 | 1,461.00 | 33.59 |
| 01-413-1550 | VISION | 661.00 | 55.08 | 275.40 | 0.00 | 385.60 | 41.66 |
| 01-413-1570 | HMO | 132,000.00 | 10,856.92 | 44,541.59 | 0.00 | 87,458.41 | 33.74 |
| 01-413-1580 | LIFE INSURANCE | 1,430.00 | 118.80 | 475.20 | 0.00 | 954.80 | 33.23 |
| 01-413-1610 | FICA | 46,589.00 | 3,731.09 | 14,753.62 | 0.00 | 31,835.38 | 31.67 |
| 01-413-1620 | UNEMPLOYMENT COMPENSATION | 4,500.00 | 1,758.70 | 1,758.70 | 0.00 | 2,741.30 | 39.08 |
| 01-413-1630 | WORKERS COMPENSATION | 3,350.00 | 0.00 | 1,779.48 | 0.00 | 1,570.52 | 53.12 |
| 01-413-1640 | VANTAGECARE | 10,350.00 | 2,413.09 | 5,320.53 | 0.00 | 5,029.47 | 51.41 |
| 01-413-1830 | OVERTIME | 15,000.00 | 205.61 | 2,009.36 | 0.00 | 12,990.64 | 13.40 |
| 01-413-2100 | OFFICE SUPPLIES | 6,700.00 | 496.68 | 2,769.29 | 0.00 | 3,930.71 | 41.33 |
| 01-413-2200 | MATERIALS/SUPPLIES | 2,500.00 | 0.00 | 240.46 | 0.00 | 2,259.54 | 9.62 |
| 01-413-2380 | UNIFORMS | 2,800.00 | 0.00 | 156.98 | 0.00 | 2,643.02 | 5.61 |
| 01-413-2600 | MINOR EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-413-3120 | CONSULTING FEES | 9,000.00 | (11,112.22) | 5,752.50 | 0.00 | 3,247.50 | 63.92 |
| 01-413-3125 | BUILDING INSPECTOR CONSULTANT | 25,000.00 | 520.00 | 1,153.75 | 0.00 | 23,846.25 | 4.62 |
| 01-413-3140 | ZONING HEARING BOARD LEGAL | 28,000.00 | 8,733.90 | 19,689.05 | 0.00 | 8,310.95 | 70.32 |
| 01-413-3360 | VEHICLE O&M FEES | 39,857.00 | 3,213.00 | 13,012.65 | 0.00 | 26,844.35 | 32.65 |
| 01-413-3370 | MILEAGE | 600.00 | 0.00 | 82.80 | 0.00 | 517.20 | 13.80 |
| 01-413-3410 | ADVERTISING | 8,500.00 | 372.55 | 1,888.95 | 0.00 | 6,611.05 | 22.22 |
| 01-413-3420 | PRINTING | 1,200.00 | 185.00 | 185.00 | 0.00 | 1,015.00 | 15.42 |
| 01-413-3440 | MICROFILMING/ARCHIVING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-413-3740 | EQUIPMENT MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-413-3840 | EQUIPMENT LEASE/RENTAL | 4,000.00 | 314.29 | 1,040.86 | 0.00 | 2,959.14 | 26.02 |
| 01-413-4220 | "SUBSCRIPTIONS | 2,300.00 | 232.00 | 6,040.00 | 0.00 | (3,740.00) | 262.61 |
| 01-413-4500 | CONTRACTED SERVICES | 15,000.00 | 24.95 | (751.40) | 0.00 | 15,751.40 | -5.01 |
| | TOTAL CODE ENFORCEMENT | 967,327.00 | 71,837.23 | 308,333.01 | 0.00 | 658,993.99 | 31.87 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|---------------------------|--------------|-------------------------------|--------------------------------------|--------------------------|---------------------------------|--------------|
| 01-426-1400 | SALARIES | 937,000.00 | 69,821.94 | 263,434.45 | 0.00 | 673,565.55 | 28.11 |
| 01-426-1410 | PART TIME SALARIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-426-1520 | DENTAL | 25,500.00 | 1,855.94 | 7,423.76 | 0.00 | 18,076.24 | 29.11 |
| 01-426-1540 | LONG TERM DISABILITY | 4,425.00 | 323.62 | 1,294.48 | 0.00 | 3,130.52 | 29.25 |
| 01-426-1550 | VISION | 1,400.00 | 107.88 | 539.40 | 0.00 | 860.60 | 38.53 |
| 01-426-1570 | HMO | 289,000.00 | 22,489.58 | 87,760.58 | 0.00 | 201,239.42 | 30.37 |
| 01-426-1580 | LIFE INSURANCE | 2,385.00 | 198.00 | 752.40 | 0.00 | 1,632.60 | 31.55 |
| 01-426-1610 | FICA | 71,948.00 | 5,348.14 | 21,178.75 | 0.00 | 50,769.25 | 29.44 |
| 01-426-1620 | UNEMPLOYMENT COMPENSATION | 7,200.00 | 2,813.92 | 2,813.92 | 0.00 | 4,386.08 | 39.08 |
| 01-426-1630 | WORKERS COMPENSATION | 63,500.00 | 0.00 | 33,730.60 | 0.00 | 29,769.40 | 53.12 |
| 01-426-1640 | VANTAGECARE | 21,000.00 | 4,903.36 | 10,406.35 | 0.00 | 10,593.65 | 49.55 |
| 01-426-1830 | OVERTIME | 3,500.00 | 288.11 | 393.55 | 0.00 | 3,106.45 | 11.24 |
| 01-426-2380 | UNIFORMS | 7,000.00 | 24.66 | 1,176.84 | 0.00 | 5,823.16 | 16.81 |
| 01-426-2400 | RECYCLING SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-426-2600 | MINOR EQUIPMENT | 2,600.00 | 0.00 | 744.70 | 0.00 | 1,855.30 | 28.64 |
| 01-426-2700 | CART SUPPLIES | 20,000.00 | 0.00 | 19,247.05 | 0.00 | 752.95 | 96.24 |
| 01-426-3000 | MISCELLANEOUS | 500.00 | 0.00 | 46.89 | 0.00 | 453.11 | 9.38 |
| 01-426-3360 | VEHICLE RENTAL | 442,052.00 | 37,680.67 | 143,417.49 | 0.00 | 298,634.51 | 32.44 |
| 01-426-3420 | PRINTING | 2,600.00 | 0.00 | 1,255.16 | 0.00 | 1,344.84 | 48.28 |
| 01-426-4500 | CONTRACTED SERVICES | 4,100.00 | 318.50 | 1,318.85 | 0.00 | 2,781.15 | 32.17 |
| 01-426-4900 | DISPOSAL FEES | 590,100.00 | 59,085.57 | 202,415.34 | 0.00 | 387,684.66 | 34.30 |
| | TOTAL SANITATION | 2,495,810.00 | 205,259.89 | 799,350.56 | 0.00 | 1,696,459.44 | 32.03 |
| 01-430-1400 | SALARIES | 371,000.00 | 28,124.38 | 106,872.64 | 0.00 | 264,127.36 | 28.81 |
| 01-430-1410 | PART TIME SALARIES | 3,000.00 | 0.00 | 243.00 | 0.00 | 2,757.00 | 8.10 |
| 01-430-1520 | DENTAL | 6,550.00 | 545.86 | 2,183.44 | 0.00 | 4,366.56 | 33.33 |
| 01-430-1540 | LONG TERM DISABILITY | 1,183.00 | 98.56 | 394.24 | 0.00 | 788.76 | 33.33 |
| 01-430-1550 | VISION | 379.00 | 31.56 | 157.80 | 0.00 | 221.20 | 41.64 |
| 01-430-1570 | HMO | 72,225.00 | 6,213.45 | 24,176.08 | 0.00 | 48,048.92 | 33.47 |
| 01-430-1580 | LIFE INSURANCE | 792.00 | 66.00 | 264.00 | 0.00 | 528.00 | 33.33 |
| 01-430-1610 | FICA | 28,611.00 | 2,153.30 | 8,636.16 | 0.00 | 19,974.84 | 30.18 |
| 01-430-1620 | UNEMPLOYMENT COMPENSATION | 1,710.00 | 668.31 | 668.31 | 0.00 | 1,041.69 | 39.08 |
| 01-430-1630 | WORKERS COMPENSATION | 2,400.00 | 0.00 | 1,274.86 | 0.00 | 1,125.14 | 53.12 |
| 01-430-1640 | VANTAGECARE | 6,350.00 | 1,412.69 | 3,060.62 | 0.00 | 3,289.38 | 48.20 |
| 01-430-1830 | OVERTIME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-430-2100 | OFFICE SUPPLIES | 2,200.00 | 258.32 | 1,106.52 | 0.00 | 1,093.48 | 50.30 |
| 01-430-2150 | ENGINEER FIELD SUPPLIES | 1,200.00 | 0.00 | 201.71 | 0.00 | 998.29 | 16.81 |
| 01-430-2380 | UNIFORMS | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 |
| 01-430-3000 | MISCELLANEOUS | 1,000.00 | 10.78 | 325.16 | 0.00 | 674.84 | 32.52 |
| 01-430-3360 | VEHICLE O&M FEES | 811,279.00 | 57,890.96 | 218,544.88 | 0.00 | 592,734.12 | 26.94 |
| 01-430-3370 | AUTO ALLOWANCE | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D | YEAR-TO-DATE | ENCUMBERED AT 04/30/2019 | UNENCUMBERED | PERCENT USED |
|--|------------------------|--------------|-------------------------|-------------------------|--------------------------|--------------------|--------------|
| | | | EXPENDITURES 04/30/2019 | EXPENDITURES 04/30/2019 | | BALANCE 04/30/2019 | |
| 01-430-3740 | EQUIPMENT MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-430-3840 | EQUIPMENT RENTAL | 255.00 | 0.00 | 702.00 | 0.00 | (447.00) | 275.29 |
| 01-430-4200 | SUBSCRIPTION/DUES | 2,400.00 | 0.00 | 225.00 | 0.00 | 2,175.00 | 9.38 |
| 01-430-4500 | CONTRACTED SERVICES | 8,400.00 | 0.00 | 4,290.00 | 0.00 | 4,110.00 | 51.07 |
| TOTAL PUBLIC WORKS - GENERAL SERVICES | | 1,321,884.00 | 97,474.17 | 373,326.42 | 0.00 | 948,557.58 | 28.24 |
| 01-431-1400 | SALARIES | 90,000.00 | 0.00 | 2,394.98 | 0.00 | 87,605.02 | 2.66 |
| 01-431-1410 | PART TIME SALARIES | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 01-431-1610 | FICA | 7,000.00 | 0.00 | 306.30 | 0.00 | 6,693.70 | 4.38 |
| 01-431-1830 | OVERTIME | 5,000.00 | 0.00 | 7.19 | 0.00 | 4,992.81 | 0.14 |
| 01-431-2200 | MATERIALS/SUPPLIES | 2,000.00 | 0.00 | 329.38 | 0.00 | 1,670.62 | 16.47 |
| 01-431-4500 | CONTRACT SERVICES | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 |
| TOTAL LEAF COLLECTION | | 137,500.00 | 0.00 | 3,037.85 | 0.00 | 134,462.15 | 2.21 |
| 01-432-1400 | SALARIES | 50,000.00 | 0.00 | 16,601.95 | 0.00 | 33,398.05 | 33.20 |
| 01-432-1610 | FICA | 11,858.00 | 0.00 | 7,586.34 | 0.00 | 4,271.66 | 63.98 |
| 01-432-1830 | OVERTIME | 105,000.00 | 0.00 | 82,638.51 | 0.00 | 22,361.49 | 78.70 |
| 01-432-2200 | MATERIALS/SUPPLIES | 150,000.00 | 0.00 | 112,763.64 | 0.00 | 37,236.36 | 75.18 |
| 01-432-4500 | CONTRACTED SERVICES | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| TOTAL SNOW AND ICE REMOVAL | | 319,358.00 | 0.00 | 219,590.44 | 0.00 | 99,767.56 | 68.76 |
| 01-433-1400 | SALARIES | 35,650.00 | 2,741.68 | 10,418.38 | 0.00 | 25,231.62 | 29.22 |
| 01-433-1610 | FICA | 2,727.00 | 207.31 | 830.32 | 0.00 | 1,896.68 | 30.45 |
| 01-433-2200 | MATERIALS/SUPPLIES | 54,000.00 | 545.14 | 7,631.22 | 0.00 | 46,368.78 | 14.13 |
| 01-433-3610 | ELECTRICITY | 7,000.00 | 0.00 | 1,759.18 | 0.00 | 5,240.82 | 25.13 |
| 01-433-3720 | ACCIDENT REPAIRS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-433-4500 | CONTRACTED SERVICES | 26,000.00 | 146.80 | 5,097.20 | 0.00 | 20,902.80 | 19.60 |
| 01-433-4505 | LINE PAINTING | 20,000.00 | 11,288.55 | 11,288.55 | 0.00 | 8,711.45 | 56.44 |
| 01-433-4530 | CONSORTIUM MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL STREET SIGNS AND TRAFFIC SIGNALS | | 145,377.00 | 14,929.48 | 37,024.85 | 0.00 | 108,352.15 | 25.47 |
| 01-434-2200 | MATERIALS/SUPPLIES | 7,000.00 | 0.00 | 165.00 | 0.00 | 6,835.00 | 2.36 |
| 01-434-3610 | ELECTRICITY | 160,000.00 | 0.00 | 41,289.60 | 0.00 | 118,710.40 | 25.81 |
| 01-434-3740 | EQUIPMENT MAINTENANCE | 3,000.00 | 575.00 | 1,123.72 | 0.00 | 1,876.28 | 37.46 |
| 01-434-4500 | CONTRACTED SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-434-4501 | POLE PAINTING | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 01-434-4530 | CONSORTIUM MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|----------------------------------|--------------|----------------------------------|---|-----------------------------|---------------------------------------|-----------------|
| | TOTAL STREET LIGHTS | 177,000.00 | 575.00 | 42,578.32 | 0.00 | 134,421.68 | 24.06 |
| 01-436-2200 | MATERIALS/SUPPLIES | 137,000.00 | 24,198.62 | 49,118.44 | 0.00 | 87,881.56 | 35.85 |
| 01-436-2600 | MINOR EQUIPMENT | 5,000.00 | 25.67 | 25.67 | 0.00 | 4,974.33 | 0.51 |
| 01-436-3130 | ENGINEERING | 10,000.00 | 0.00 | 459.32 | 0.00 | 9,540.68 | 4.59 |
| 01-436-3840 | EQUIPMENT RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-436-4500 | CONTRACTED SERVICES | 5,000.00 | 2,000.00 | 2,000.00 | 0.00 | 3,000.00 | 40.00 |
| 01-436-4510 | CHANNEL CLEANING | 31,000.00 | 2,072.00 | 12,322.00 | 0.00 | 18,678.00 | 39.75 |
| 01-436-4900 | DISPOSAL FEES | 10,000.00 | 1,625.00 | 10,235.00 | 0.00 | (235.00) | 102.35 |
| | TOTAL STORM SEWERS | 198,000.00 | 29,921.29 | 74,160.43 | 0.00 | 123,839.57 | 37.45 |
| 01-438-1400 | SALARIES | 895,000.00 | 79,014.18 | 275,067.61 | 0.00 | 619,932.39 | 30.73 |
| 01-438-1410 | PART TIME SALARIES | 0.00 | 0.00 | 536.11 | 0.00 | (536.11) | 0.00 |
| 01-438-1520 | DENTAL | 26,900.00 | 2,238.05 | 8,624.54 | 0.00 | 18,275.46 | 32.06 |
| 01-438-1540 | LONG TERM DISABILITY | 4,200.00 | 370.50 | 1,482.00 | 0.00 | 2,718.00 | 35.29 |
| 01-438-1550 | VISION | 1,563.00 | 134.28 | 627.18 | 0.00 | 935.82 | 40.13 |
| 01-438-1570 | HMO | 315,000.00 | 27,468.65 | 109,074.15 | 0.00 | 205,925.85 | 34.63 |
| 01-438-1580 | LIFE INSURANCE | 2,700.00 | 224.40 | 818.40 | 0.00 | 1,881.60 | 30.31 |
| 01-438-1610 | FICA | 69,615.00 | 6,168.82 | 22,448.35 | 0.00 | 47,166.65 | 32.25 |
| 01-438-1620 | UNEMPLOYMENT COMP | 7,875.00 | 3,077.73 | 3,077.73 | 0.00 | 4,797.27 | 39.08 |
| 01-438-1630 | WORKERS COMP | 72,250.00 | 0.00 | 38,378.52 | 0.00 | 33,871.48 | 53.12 |
| 01-438-1640 | VANTAGECARE | 24,500.00 | 6,632.78 | 12,886.83 | 0.00 | 11,613.17 | 52.60 |
| 01-438-1830 | OVERTIME | 15,000.00 | 1,714.96 | 3,838.27 | 0.00 | 11,161.73 | 25.59 |
| 01-438-2200 | MATERIALS/SUPPLIES | 237,000.00 | 3,425.83 | 5,772.19 | 0.00 | 231,227.81 | 2.44 |
| 01-438-2380 | UNIFORMS | 7,000.00 | 105.99 | 606.17 | 0.00 | 6,393.83 | 8.66 |
| 01-438-2600 | MINOR EQUIPMENT | 12,000.00 | 44.85 | 386.42 | 0.00 | 11,613.58 | 3.22 |
| 01-438-3000 | MISC | 500.00 | 94.00 | 363.50 | 0.00 | 136.50 | 72.70 |
| 01-438-3740 | MAINTENANCE CONTRACTS | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 01-438-4500 | CONTRACTED SERVICES | 6,100.00 | 780.08 | 1,786.10 | 0.00 | 4,313.90 | 29.28 |
| | TOTAL ROAD MAINTENANCE | 1,707,203.00 | 131,495.10 | 485,774.07 | 0.00 | 1,221,428.93 | 28.45 |
| 01-448-3660 | FIRE HYDRANT FEES | 109,440.00 | 15,526.50 | 78,386.89 | 0.00 | 31,053.11 | 71.63 |
| | TOTAL FIRE HYDRANTS | 109,440.00 | 15,526.50 | 78,386.89 | 0.00 | 31,053.11 | 71.63 |
| 01-480-5000 | OPERATING CONTRIBUTIONS | 13,250.00 | 13,250.00 | 13,250.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL MISCELLANEOUS EXPENDITURES | 13,250.00 | 13,250.00 | 13,250.00 | 0.00 | 0.00 | 100.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|-------------------|--------------------------------------|---------------|-------------------------------------|--|-----------------------------|---------------------------------------|-----------------|
| 01-481-2000 | EMERGENCY SERVICES PAYMENTS | 279,678.00 | 75,000.00 | 75,000.00 | 0.00 | 204,678.00 | 26.82 |
| 01-481-4300 | REAL ESTATE TAXES | 4,370.00 | (1,899.82) | 949.91 | 0.00 | 3,420.09 | 21.74 |
| | TOTAL INTERGOVERNMENTAL EXPENDITURES | 284,048.00 | 73,100.18 | 75,949.91 | 0.00 | 208,098.09 | 26.74 |
| | TOTAL GENERAL FUND | 18,373,656.00 | 1,460,204.16 | 5,872,717.32 | 0.00 | 12,500,938.68 | 31.96 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|-----------------------------------|---------------------------|------------|-------------------------------|--------------------------------------|--------------------------|---------------------------------|--------------|
| 03-412-1400 | SALARIES | 22,000.00 | 1,419.24 | 5,393.11 | 0.00 | 16,606.89 | 24.51 |
| 03-412-1410 | PART TIME SALARIES | 66,000.00 | 5,267.17 | 20,537.33 | 0.00 | 45,462.67 | 31.12 |
| 03-412-1520 | DENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-412-1540 | LONG TERM DISABILITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-412-1550 | VISION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-412-1570 | HMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-412-1580 | LIFE INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-412-1610 | FICA | 6,732.00 | 511.95 | 2,082.52 | 0.00 | 4,649.48 | 30.93 |
| 03-412-1620 | UNEMPLOYMENT COMPENSATION | 800.00 | 312.66 | 312.66 | 0.00 | 487.34 | 39.08 |
| 03-412-1630 | WORKERS COMPENSATION | 600.00 | 0.00 | 318.72 | 0.00 | 281.28 | 53.12 |
| 03-412-1640 | VANTAGECARE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-412-2200 | MATERIALS/SUPPLIES | 2,500.00 | 698.61 | 3,542.88 | 0.00 | (1,042.88) | 141.72 |
| 03-412-2380 | UNIFORMS | 2,000.00 | 279.89 | 575.18 | 0.00 | 1,424.82 | 28.76 |
| 03-412-2600 | MINOR EQUIPMENT | 3,500.00 | 613.36 | 1,006.56 | 0.00 | 2,493.44 | 28.76 |
| 03-412-3360 | VEHICLE O&M FEES | 14,680.00 | 1,024.20 | 4,148.01 | 0.00 | 10,531.99 | 28.26 |
| 03-412-3420 | PRINTING | 1,000.00 | 0.00 | 239.00 | 0.00 | 761.00 | 23.90 |
| 03-412-4200 | SUBSCRIPTIONS | 1,200.00 | 0.00 | 556.06 | 0.00 | 643.94 | 46.34 |
| 03-412-4500 | CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL FIRE SERVICES ADMINISTRATOR | | 121,012.00 | 10,127.08 | 38,712.03 | 0.00 | 82,299.97 | 31.99 |
| 03-419-1630 | WORKERS COMPENSATION | 52,968.00 | 0.00 | 28,136.10 | 0.00 | 24,831.90 | 53.12 |
| 03-419-2100 | OFFICE SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-419-2200 | MATERIALS/SUPPLIES | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 03-419-3510 | LIABILITY INSURANCE | 18,984.00 | 0.00 | 0.00 | 0.00 | 18,984.00 | 0.00 |
| 03-419-3660 | WATER | 0.00 | 206.40 | 836.68 | 0.00 | (836.68) | 0.00 |
| 03-419-4200 | UTILITIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-419-4500 | CONTRACT SERVICES | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 03-419-5000 | OPERATING CONTRIBUTION | 337,329.00 | 0.00 | 96,000.00 | 0.00 | 241,329.00 | 28.46 |
| TOTAL FORT WASHINGTON FIRE CO | | 423,281.00 | 206.40 | 124,972.78 | 0.00 | 298,308.22 | 29.52 |
| TOTAL FIRE PROT. | | 544,293.00 | 10,333.48 | 163,684.81 | 0.00 | 380,608.19 | 30.07 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|---------------------------|--------------|-------------------------------|--------------------------------------|--------------------------|---------------------------------|--------------|
| 04-456-1400 | SALARIES | 516,000.00 | 38,056.90 | 144,210.66 | 0.00 | 371,789.34 | 27.95 |
| 04-456-1405 | PT SALARIES - 520 VA DR | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 |
| 04-456-1410 | PART TIME SALARIES | 245,000.00 | 17,060.54 | 66,274.48 | 0.00 | 178,725.52 | 27.05 |
| 04-456-1520 | DENTAL | 13,250.00 | 1,091.72 | 4,366.88 | 0.00 | 8,883.12 | 32.96 |
| 04-456-1540 | LONG TERM DISABILITY | 2,295.00 | 191.68 | 766.72 | 0.00 | 1,528.28 | 33.41 |
| 04-456-1550 | VISION | 819.00 | 63.12 | 315.60 | 0.00 | 503.40 | 38.53 |
| 04-456-1570 | HMO | 85,500.00 | 7,541.43 | 28,766.16 | 0.00 | 56,733.84 | 33.64 |
| 04-456-1580 | LIFE INSURANCE | 1,426.00 | 118.80 | 475.20 | 0.00 | 950.80 | 33.32 |
| 04-456-1610 | FICA | 63,572.00 | 4,156.48 | 16,658.75 | 0.00 | 46,913.25 | 26.20 |
| 04-456-1620 | UNEMPLOYMENT COMPENSATION | 8,500.00 | 3,321.99 | 3,321.99 | 0.00 | 5,178.01 | 39.08 |
| 04-456-1630 | WORKERS COMPENSATION | 2,950.00 | 0.00 | 1,567.02 | 0.00 | 1,382.98 | 53.12 |
| 04-456-1640 | VANTAGECARE | 10,300.00 | 2,269.91 | 5,081.32 | 0.00 | 5,218.68 | 49.33 |
| 04-456-2000 | BOOKS | 68,000.00 | 4,934.01 | 17,502.79 | 0.00 | 50,497.21 | 25.74 |
| 04-456-2050 | JUVENILE BOOKS | 35,000.00 | 1,871.03 | 11,673.18 | 0.00 | 23,326.82 | 33.35 |
| 04-456-2060 | YA BOOKS | 12,250.00 | 1,318.11 | 3,097.25 | 0.00 | 9,152.75 | 25.28 |
| 04-456-2100 | OFFICE SUPPLIES | 11,000.00 | 2,609.72 | 5,636.08 | 0.00 | 5,363.92 | 51.24 |
| 04-456-2200 | PERIODICALS | 6,500.00 | 34.00 | 349.95 | 0.00 | 6,150.05 | 5.38 |
| 04-456-2300 | AV MATERIALS | 27,500.00 | 1,962.09 | 9,689.10 | 0.00 | 17,810.90 | 35.23 |
| 04-456-2400 | JUVENILE AV MATERIALS | 6,000.00 | 149.19 | 1,490.95 | 0.00 | 4,509.05 | 24.85 |
| 04-456-2500 | YA AV MATERIALS | 1,500.00 | 34.99 | 506.87 | 0.00 | 993.13 | 33.79 |
| 04-456-2700 | DIGITAL MEDIA | 54,000.00 | 6,953.63 | 14,597.93 | 0.00 | 39,402.07 | 27.03 |
| 04-456-3120 | GRANT EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-456-3250 | POSTAGE | 0.00 | 19.18 | 19.18 | 0.00 | (19.18) | 0.00 |
| 04-456-3840 | EQUIPMENT LEASE/RENTAL | 1,200.00 | 0.00 | 236.70 | 0.00 | 963.30 | 19.73 |
| 04-456-4200 | MEMBERSHIPS/DUES | 2,500.00 | 0.00 | 572.00 | 0.00 | 1,928.00 | 22.88 |
| 04-456-4210 | TRAINING EXPENSES | 800.00 | 64.80 | 131.60 | 0.00 | 668.40 | 16.45 |
| 04-456-4500 | CONTRACTED SERVICES | 5,000.00 | 383.20 | 1,175.80 | 0.00 | 3,824.20 | 23.52 |
| 04-456-4550 | LIBRARY AUTOMATION | 36,000.00 | 0.00 | 8,651.50 | 0.00 | 27,348.50 | 24.03 |
| 04-456-5500 | PUBLIC RELATIONS | 5,000.00 | 149.90 | 526.33 | 0.00 | 4,473.67 | 10.53 |
| 04-456-7400 | FURNITURE/EQUIPMENT | 3,500.00 | 0.00 | 700.00 | 0.00 | 2,800.00 | 20.00 |
| | TOTAL LIBRARY | 1,295,362.00 | 94,356.42 | 348,361.99 | 0.00 | 947,000.01 | 26.89 |
| | TOTAL LIBRARY | 1,295,362.00 | 94,356.42 | 348,361.99 | 0.00 | 947,000.01 | 26.89 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D | YEAR-TO-DATE | ENCUMBERED AT 04/30/2019 | UNENCUMBERED | PERCENT USED |
|---------------------------------------|--------------------------------|------------|----------------------------|----------------------------|-----------------------------|-----------------------|-----------------|
| | | | EXPENDITURES 04/30/2019 | EXPENDITURES 04/30/2019 | | BALANCE 04/30/2019 | |
| 05-451-1400 | SALARIES | 400,650.00 | 30,826.62 | 116,043.78 | 0.00 | 284,606.22 | 28.96 |
| 05-451-1410 | PART TIME SALARIES | 41,000.00 | 3,041.80 | 10,260.02 | 0.00 | 30,739.98 | 25.02 |
| 05-451-1520 | DENTAL | 9,171.00 | 764.22 | 3,056.88 | 0.00 | 6,114.12 | 33.33 |
| 05-451-1540 | LONG TERM DISABILITY | 1,747.00 | 145.56 | 582.24 | 0.00 | 1,164.76 | 33.33 |
| 05-451-1550 | VISION | 537.00 | 44.76 | 223.80 | 0.00 | 313.20 | 41.68 |
| 05-451-1570 | HMO | 113,500.00 | 9,444.64 | 37,592.55 | 0.00 | 75,907.45 | 33.12 |
| 05-451-1580 | LIFE INSURANCE | 1,120.00 | 92.40 | 369.60 | 0.00 | 750.40 | 33.00 |
| 05-451-1610 | FICA | 33,786.00 | 2,626.55 | 10,054.92 | 0.00 | 23,731.08 | 29.76 |
| 05-451-1620 | UNEMPLOYMENT COMPENSATION | 4,100.00 | 1,602.37 | 1,602.37 | 0.00 | 2,497.63 | 39.08 |
| 05-451-1630 | WORKERS COMPENSATION | 5,325.00 | 0.00 | 2,828.58 | 0.00 | 2,496.42 | 53.12 |
| 05-451-1640 | VANTAGECARE | 8,150.00 | 1,924.55 | 4,139.70 | 0.00 | 4,010.30 | 50.79 |
| 05-451-1830 | OVERTIME | 5,000.00 | 1,218.50 | 1,606.25 | 0.00 | 3,393.75 | 32.13 |
| 05-451-2100 | OFFICE SUPPLIES | 2,600.00 | 267.23 | 508.23 | 0.00 | 2,091.77 | 19.55 |
| 05-451-3120 | CREDIT CARD FEES | 11,500.00 | 2,252.11 | 3,668.46 | 0.00 | 7,831.54 | 31.90 |
| 05-451-3370 | AUTO ALLOWANCE | 5,500.00 | 189.68 | 982.97 | 0.00 | 4,517.03 | 17.87 |
| 05-451-3510 | LIABILITY INSURANCE | 11,000.00 | 0.00 | 12,058.00 | 0.00 | (1,058.00) | 109.62 |
| 05-451-3740 | EQUIPMENT MAINTENANCE | 4,100.00 | 0.00 | 3,575.00 | 0.00 | 525.00 | 87.20 |
| 05-451-3840 | EQUIPMENT LEASE | 3,221.00 | 0.00 | 670.68 | 0.00 | 2,550.32 | 20.82 |
| 05-451-4200 | "SUBSCRIPTIONS | 1,000.00 | 0.00 | 644.00 | 0.00 | 356.00 | 64.40 |
| TOTAL PARKS/RECREATION ADMINISTRATION | | 663,007.00 | 54,440.99 | 210,468.03 | 0.00 | 452,538.97 | 31.74 |
| 05-452-1410 | PART TIME SALARIES | 94,417.00 | 2,498.00 | 7,219.60 | 0.00 | 87,197.40 | 7.65 |
| 05-452-1610 | FICA | 7,223.00 | 191.11 | 574.97 | 0.00 | 6,648.03 | 7.96 |
| 05-452-1620 | UNEMPLOYMENT COMPENSATION | 2,600.00 | 1,016.14 | 1,016.14 | 0.00 | 1,583.86 | 39.08 |
| 05-452-1630 | WORKERS COMPENSATION | 2,625.00 | 0.00 | 1,394.38 | 0.00 | 1,230.62 | 53.12 |
| 05-452-2380 | UNIFORMS | 1,564.00 | 0.00 | 0.00 | 0.00 | 1,564.00 | 0.00 |
| 05-452-2470 | RECREATIONAL SUPPLIES | 1,400.00 | 72.46 | 166.18 | 0.00 | 1,233.82 | 11.87 |
| 05-452-3420 | PRINTING | 27,675.00 | 8,892.56 | 17,484.05 | 0.00 | 10,190.95 | 63.18 |
| 05-452-4500 | NORTH HILLS RECREATION PROGRAM | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 05-452-4600 | SUMMER PROGRAMS | 108,984.00 | 1,068.75 | 4,093.10 | 0.00 | 104,890.90 | 3.76 |
| 05-452-4650 | SUMMER CONCERTS | 9,450.00 | 0.00 | 357.00 | 0.00 | 9,093.00 | 3.78 |
| 05-452-4700 | FALL/WINTER PROGRAMS | 30,694.00 | 10,061.25 | 20,145.86 | 0.00 | 10,548.14 | 65.63 |
| 05-452-4750 | PRPS EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-452-4760 | EVERYBODY'S THEATER CO | 0.00 | 1,147.98 | 6,288.00 | 0.00 | (6,288.00) | 0.00 |
| 05-452-4800 | SPECIAL EVENTS | 6,070.00 | 3,000.46 | 8,723.65 | 0.00 | (2,653.65) | 143.72 |
| 05-452-4900 | GENERAL TRIPS | 90,859.00 | 50.00 | 9,161.95 | 0.00 | 81,697.05 | 10.08 |
| TOTAL RECREATION PROGRAMS | | 403,561.00 | 27,998.71 | 76,624.88 | 0.00 | 326,936.12 | 18.99 |
| 05-453-1410 | PART TIME SALARIES | 31,230.00 | 0.00 | 0.00 | 0.00 | 31,230.00 | 0.00 |
| 05-453-1610 | FICA | 2,389.00 | 0.00 | 0.00 | 0.00 | 2,389.00 | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D | YEAR-TO-DATE | ENCUMBERED AT 04/30/2019 | UNENCUMBERED | PERCENT USED |
|----------------|---------------------------|--------------|-------------------------|-------------------------|--------------------------|--------------------|--------------|
| | | | EXPENDITURES 04/30/2019 | EXPENDITURES 04/30/2019 | | BALANCE 04/30/2019 | |
| 05-453-1620 | UNEMPLOYMENT COMPENSATION | 1,700.00 | 664.40 | 664.40 | 0.00 | 1,035.60 | 39.08 |
| 05-453-1630 | WORKERS COMPENSATION | 1,775.00 | 0.00 | 942.86 | 0.00 | 832.14 | 53.12 |
| 05-453-2100 | SUPPLIES | 2,350.00 | 0.00 | 1,374.89 | 0.00 | 975.11 | 58.51 |
| 05-453-2220 | CHEMICALS | 8,810.00 | 0.00 | 0.00 | 0.00 | 8,810.00 | 0.00 |
| 05-453-2600 | MINOR EQUIPMENT | 5,350.00 | 0.00 | 0.00 | 0.00 | 5,350.00 | 0.00 |
| 05-453-3610 | ELECTRICITY | 3,250.00 | 0.00 | 176.78 | 0.00 | 3,073.22 | 5.44 |
| 05-453-3660 | WATER | 6,500.00 | 0.00 | 71.04 | 0.00 | 6,428.96 | 1.09 |
| 05-453-3730 | MAINTENANCE/REPAIRS | 16,325.00 | 0.00 | 0.00 | 0.00 | 16,325.00 | 0.00 |
| 05-453-4500 | CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL POOLS | 79,679.00 | 664.40 | 3,229.97 | 0.00 | 76,449.03 | 4.05 |
| 05-454-1400 | SALARIES | 439,500.00 | 32,245.16 | 122,453.46 | 0.00 | 317,046.54 | 27.86 |
| 05-454-1410 | PART TIME SALARIES | 78,000.00 | 6,433.34 | 7,756.80 | 0.00 | 70,243.20 | 9.94 |
| 05-454-1520 | DENTAL | 9,826.00 | 818.83 | 3,275.32 | 0.00 | 6,550.68 | 33.33 |
| 05-454-1540 | LONG TERM DISABILITY | 2,049.00 | 167.64 | 670.56 | 0.00 | 1,378.44 | 32.73 |
| 05-454-1550 | VISION | 585.00 | 53.94 | 269.70 | 0.00 | 315.30 | 46.10 |
| 05-454-1570 | HMO | 103,700.00 | 9,479.15 | 35,213.36 | 0.00 | 68,486.64 | 33.96 |
| 05-454-1580 | LIFE INSURANCE | 1,109.00 | 92.40 | 369.60 | 0.00 | 739.40 | 33.33 |
| 05-454-1610 | FICA | 40,048.00 | 2,958.91 | 10,560.52 | 0.00 | 29,487.48 | 26.37 |
| 05-454-1620 | UNEMPLOYMENT COMPENSATION | 4,800.00 | 1,875.95 | 1,875.95 | 0.00 | 2,924.05 | 39.08 |
| 05-454-1630 | WORKERS COMPENSATION | 35,250.00 | 0.00 | 18,724.46 | 0.00 | 16,525.54 | 53.12 |
| 05-454-1640 | VANTAGECARE | 10,500.00 | 2,603.92 | 5,473.90 | 0.00 | 5,026.10 | 52.13 |
| 05-454-1650 | ICMA EMPLOYER CONTR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-454-1830 | OVERTIME | 6,000.00 | 0.00 | 1,438.91 | 0.00 | 4,561.09 | 23.98 |
| 05-454-2210 | SEEDS/FERTILIZER | 8,020.00 | 0.00 | 0.00 | 0.00 | 8,020.00 | 0.00 |
| 05-454-2380 | UNIFORMS | 3,855.00 | 281.67 | 1,280.70 | 0.00 | 2,574.30 | 33.22 |
| 05-454-2600 | TOOLS/EQUIPMENT | 3,625.00 | 0.00 | 1,049.87 | 0.00 | 2,575.13 | 28.96 |
| 05-454-3210 | TELEPHONE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-454-3360 | VEHICLE RENTAL | 142,726.00 | 12,863.37 | 41,359.22 | 0.00 | 101,366.78 | 28.98 |
| 05-454-3610 | ELECTRICITY | 7,500.00 | (1,597.18) | (4,553.06) | 0.00 | 12,053.06 | -60.71 |
| 05-454-3660 | WATER | 2,000.00 | 17.20 | 409.55 | 0.00 | 1,590.45 | 20.48 |
| 05-454-3720 | FACILITY RENTAL | 21,480.00 | 1,790.00 | 8,950.00 | 0.00 | 12,530.00 | 41.67 |
| 05-454-3730 | REPAIRS TO BUILDINGS | 73,600.00 | 19,142.45 | 22,588.03 | 0.00 | 51,011.97 | 30.69 |
| 05-454-3740 | MAINTENANCE EQUIPMENT | 14,500.00 | 1,252.19 | 1,865.25 | 0.00 | 12,634.75 | 12.86 |
| 05-454-3900 | TREE MAINTENANCE | 100,000.00 | 2,850.00 | 5,920.00 | 0.00 | 94,080.00 | 5.92 |
| 05-454-4500 | CONTRACTED SERVICES | 14,210.00 | 1,750.00 | 3,500.00 | 0.00 | 10,710.00 | 24.63 |
| | TOTAL PARK MAINTENANCE | 1,122,883.00 | 95,078.94 | 290,452.10 | 0.00 | 832,430.90 | 25.87 |
| 05-455-1400 | SALARIES | 23,500.00 | 3,783.60 | 7,771.58 | 0.00 | 15,728.42 | 33.07 |
| 05-455-1410 | PART TIME SALARIES | 6,175.00 | 0.00 | 0.00 | 0.00 | 6,175.00 | 0.00 |
| 05-455-1520 | DENTAL | 983.00 | 163.75 | 409.37 | 0.00 | 573.63 | 41.64 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D | YEAR-TO-DATE | ENCUMBERED AT 04/30/2019 | UNENCUMBERED | PERCENT USED |
|-------------------|----------------------------|--------------|----------------------------|----------------------------|-----------------------------|-----------------------|-----------------|
| | | | EXPENDITURES 04/30/2019 | EXPENDITURES 04/30/2019 | | BALANCE 04/30/2019 | |
| 05-455-1540 | LONG TERM DISABILITY | 109.00 | 20.50 | 51.01 | 0.00 | 57.99 | 46.80 |
| 05-455-1550 | VISION | 55.00 | 9.18 | 32.13 | 0.00 | 22.87 | 58.42 |
| 05-455-1570 | HMO | 8,300.00 | 1,328.42 | 3,238.86 | 0.00 | 5,061.14 | 39.02 |
| 05-455-1580 | LIFE INSURANCE | 80.00 | 13.20 | 33.00 | 0.00 | 47.00 | 41.25 |
| 05-455-1610 | FICA | 2,270.00 | 289.44 | 683.68 | 0.00 | 1,586.32 | 30.12 |
| 05-455-1620 | UNEMPLOYMENT COMPENSATION | 200.00 | 78.16 | 78.16 | 0.00 | 121.84 | 39.08 |
| 05-455-1630 | WORKERS COMPENSATION | 600.00 | 0.00 | (47.11) | 0.00 | 647.11 | -7.85 |
| 05-455-1640 | VANTAGECARE | 460.00 | 227.02 | 370.97 | 0.00 | 89.03 | 80.65 |
| 05-455-2600 | MINOR EQUIPMENT | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 |
| 05-455-3610 | ELECTRICITY | 600.00 | 0.00 | 910.06 | 0.00 | (310.06) | 151.68 |
| 05-455-3660 | WATER | 450.00 | 0.00 | 54.60 | 0.00 | 395.40 | 12.13 |
| 05-455-3730 | REPAIRS TO BUILDINGS | 7,000.00 | 2,589.92 | 3,330.99 | 0.00 | 3,669.01 | 47.59 |
| 05-455-3740 | EQUIPMENT REPAIRS | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 |
| 05-455-4600 | SUMMER PROGRAMS | 115.00 | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 |
| | TOTAL ROBBINS PARK | 51,797.00 | 8,503.19 | 16,917.30 | 0.00 | 34,879.70 | 32.66 |
| 05-461-1410 | SALARIES | 28,752.00 | 2,716.95 | 4,066.00 | 0.00 | 24,686.00 | 14.14 |
| 05-461-1610 | FICA | 2,200.00 | 207.85 | 311.05 | 0.00 | 1,888.95 | 14.14 |
| 05-461-1620 | UNEMPLOYMENT COMPENSATION | 950.00 | 371.28 | 371.28 | 0.00 | 578.72 | 39.08 |
| 05-461-1630 | WORKERS COMPENSATION | 1,350.00 | 0.00 | 717.10 | 0.00 | 632.90 | 53.12 |
| 05-461-2100 | MATERIALS/SUPPLIES | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 |
| 05-461-2380 | UNIFORMS | 520.00 | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 |
| 05-461-3370 | AUTOMOBILE ALLOWANCE | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| | TOTAL SITEWATCH | 41,022.00 | 3,296.08 | 5,465.43 | 0.00 | 35,556.57 | 13.32 |
| | TOTAL Parks and Recreation | 2,361,949.00 | 189,982.31 | 603,157.71 | 0.00 | 1,758,791.29 | 25.54 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|---------------------------|--------------|----------------------------------|--|-----------------------------|---------------------------------------|-----------------|
| 06-437-1400 | SALARIES | 396,000.00 | 26,291.86 | 111,356.76 | 0.00 | 284,643.24 | 28.12 |
| 06-437-1520 | DENTAL | 10,480.00 | 873.36 | 3,493.44 | 0.00 | 6,986.56 | 33.33 |
| 06-437-1540 | LONG TERM DISABILITY | 1,900.00 | 158.34 | 633.36 | 0.00 | 1,266.64 | 33.33 |
| 06-437-1550 | VISION | 599.00 | 49.92 | 249.60 | 0.00 | 349.40 | 41.67 |
| 06-437-1570 | HMO | 128,900.00 | 10,642.65 | 42,569.00 | 0.00 | 86,331.00 | 33.02 |
| 06-437-1580 | LIFE INSURANCE | 1,109.00 | 92.40 | 369.60 | 0.00 | 739.40 | 33.33 |
| 06-437-1610 | FICA | 30,677.00 | 2,067.83 | 9,162.02 | 0.00 | 21,514.98 | 29.87 |
| 06-437-1620 | UNEMPLOYMENT COMPENSATION | 2,600.00 | 1,016.14 | 1,016.14 | 0.00 | 1,583.86 | 39.08 |
| 06-437-1630 | WORKERS COMPENSATION | 27,900.00 | 0.00 | 14,820.22 | 0.00 | 13,079.78 | 53.12 |
| 06-437-1640 | VANTAGECARE | 10,500.00 | 2,809.39 | 5,718.33 | 0.00 | 4,781.67 | 54.46 |
| 06-437-1830 | OVERTIME | 5,000.00 | 708.23 | 2,251.16 | 0.00 | 2,748.84 | 45.02 |
| 06-437-2100 | OFFICE SUPPLIES | 650.00 | 0.00 | 49.05 | 0.00 | 600.95 | 7.55 |
| 06-437-2130 | SHOP SUPPLIES | 12,000.00 | 1,109.63 | 4,816.66 | 0.00 | 7,183.34 | 40.14 |
| 06-437-2310 | GASOLINE | 108,225.00 | 6,601.52 | 24,612.77 | 0.00 | 83,612.23 | 22.74 |
| 06-437-2320 | DIESEL FUEL | 173,233.00 | 12,083.01 | 45,443.83 | 0.00 | 127,789.17 | 26.23 |
| 06-437-2350 | LUBRICANTS | 21,500.00 | 137.88 | 5,611.83 | 0.00 | 15,888.17 | 26.10 |
| 06-437-2380 | UNIFORMS | 4,000.00 | 286.00 | (2,400.12) | 0.00 | 6,400.12 | -60.00 |
| 06-437-2500 | AUTO PARTS | 175,000.00 | 13,496.85 | 48,994.28 | 0.00 | 126,005.72 | 28.00 |
| 06-437-2505 | SNOW EQUIPMENT PARTS | 35,000.00 | 0.00 | 11,446.76 | 0.00 | 23,553.24 | 32.71 |
| 06-437-2510 | LEAF MACHINE PARTS | 10,000.00 | 0.00 | 618.38 | 0.00 | 9,381.62 | 6.18 |
| 06-437-2515 | YARD WASTE PARTS | 10,800.00 | 6,620.56 | 6,620.56 | 0.00 | 4,179.44 | 61.30 |
| 06-437-2520 | TIRES | 87,000.00 | 3,142.08 | 12,332.90 | 0.00 | 74,667.10 | 14.18 |
| 06-437-2600 | MINOR EQUIPMENT | 13,500.00 | 603.88 | 2,923.59 | 0.00 | 10,576.41 | 21.66 |
| 06-437-3000 | MISCELLANEOUS | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 06-437-3510 | INSURANCE | 56,500.00 | 0.00 | 8,427.25 | 0.00 | 48,072.75 | 14.92 |
| 06-437-3720 | ACCIDENT REPAIRS | 6,500.00 | 1,845.17 | 1,845.17 | 0.00 | 4,654.83 | 28.39 |
| 06-437-3740 | OUTSIDE BODY WORK | 9,000.00 | 116.65 | 541.65 | 0.00 | 8,458.35 | 6.02 |
| 06-437-3750 | MECHANICAL REPAIRS | 38,000.00 | 2,485.12 | 13,607.72 | 0.00 | 24,392.28 | 35.81 |
| 06-437-3770 | RADIO EQUIPMENT/REPAIR | 4,000.00 | 0.00 | 115.00 | 0.00 | 3,885.00 | 2.88 |
| 06-437-4200 | SUBSCRIPTION/DUES | 1,895.00 | 0.00 | 0.00 | 0.00 | 1,895.00 | 0.00 |
| | TOTAL MOTOR POOL | 1,382,968.00 | 93,238.47 | 377,246.91 | 0.00 | 1,005,721.09 | 27.28 |
| 06-500-7400 | EQUIPMENT | 921,000.00 | 4,745.00 | 263,682.27 | 0.00 | 657,317.73 | 28.63 |
| 06-500-7600 | LOSS ON SALE OF EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-500-8000 | DEPRECIATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITAL EQUIPMENT | 921,000.00 | 4,745.00 | 263,682.27 | 0.00 | 657,317.73 | 28.63 |
| | TOTAL INT SERVICES | 2,303,968.00 | 97,983.47 | 640,929.18 | 0.00 | 1,663,038.82 | 27.82 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D | YEAR-TO-DATE | ENCUMBERED AT 04/30/2019 | UNENCUMBERED | PERCENT USED |
|-------------------|--------------------------------|--------|----------------------------|----------------------------|-----------------------------|-----------------------|-----------------|
| | | | EXPENDITURES 04/30/2019 | EXPENDITURES 04/30/2019 | | BALANCE 04/30/2019 | |
| 12-490-1000 | BOND ISSUANCE FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-490-1400 | SALARIES | 0.00 | 1,323.98 | 5,155.44 | 0.00 | (5,155.44) | 0.00 |
| 12-490-1610 | FICA | 0.00 | 100.73 | 392.19 | 0.00 | (392.19) | 0.00 |
| 12-490-1830 | OVERTIME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-490-2100 | SUPPLIES | 0.00 | 1,558.06 | 1,704.50 | 0.00 | (1,704.50) | 0.00 |
| 12-490-3000 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-490-3110 | AUDIT FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-490-3115 | REAL ESTATE APPRAISALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-490-3120 | CONSULTANTS | 0.00 | 1,272.00 | 20,938.66 | 0.00 | (20,938.66) | 0.00 |
| 12-490-3130 | ENGINEERING | 0.00 | 11,066.50 | 28,996.75 | 0.00 | (28,996.75) | 0.00 |
| 12-490-3135 | FRS MAINTENANCE | 0.00 | 159.98 | 8,749.92 | 0.00 | (8,749.92) | 0.00 |
| 12-490-3140 | LEGAL FEES | 0.00 | 578.50 | 6,167.50 | 0.00 | (6,167.50) | 0.00 |
| 12-490-4500 | FW CROSS CTY TRAIL/ROAD DIET | 0.00 | 12,066.25 | 67,498.04 | 0.00 | (67,498.04) | 0.00 |
| 12-490-4510 | ZIP RAMP | 0.00 | 0.00 | 3,328.00 | 0.00 | (3,328.00) | 0.00 |
| 12-490-4515 | VA DRIVE MID SECTION | 0.00 | 0.00 | 26,550.00 | 0.00 | (26,550.00) | 0.00 |
| 12-490-4520 | VA DRIVE FINAL SEGMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-490-4525 | DELAWARE AVE BRIDGE REPLACEMEN | 0.00 | 5,018.75 | 16,084.75 | 0.00 | (16,084.75) | 0.00 |
| 12-490-5000 | 2018 DEBT PRINCIPAL | 0.00 | 0.00 | 170,000.00 | 0.00 | (170,000.00) | 0.00 |
| 12-490-5050 | 2018 DEBT INTEREST | 0.00 | 13,724.79 | 56,099.79 | 0.00 | (56,099.79) | 0.00 |
| | TOTAL INSURANCE | 0.00 | 46,869.54 | 411,665.54 | 0.00 | (411,665.54) | 0.00 |
| | TOTAL Municipal Authority | 0.00 | 46,869.54 | 411,665.54 | 0.00 | (411,665.54) | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|--------------------------------|--------|-------------------------------|--------------------------------------|--------------------------|---------------------------------|--------------|
| 14-473-1000 | BOND ISSUANCE DISCOUNT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-473-3000 | BOND ISSUANCE FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PAYING AGENT FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-650-3120 | CONSULTANT FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-650-4500 | CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-650-4501 | PINE RUN BRIDGES RECONSTRUCTIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-650-4502 | RAPP RUN CULVERT RECONSTRUCTIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-650-4503 | VIRGINIA DRIVE ROAD DIET | 0.00 | 2,128.88 | 3,021.90 | 0.00 | (3,021.90) | 0.00 |
| 14-650-4510 | OFFICE PARK REDEVELOPMENT | 0.00 | 9,843.50 | 40,140.00 | 0.00 | (40,140.00) | 0.00 |
| | TOTAL ECONOMIC DEVELOPMENT | 0.00 | 11,972.38 | 43,161.90 | 0.00 | (43,161.90) | 0.00 |
| 14-660-4500 | MUNICIPAL AUTHORITY EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL MUNICIPAL AUTHORITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ECONOMIC DEVELOPMENT | 0.00 | 11,972.38 | 43,161.90 | 0.00 | (43,161.90) | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|---|------------------------------|------------|-------------------------------|--------------------------------------|--------------------------|---------------------------------|--------------|
| 15-600-3000 | CUSTODIAL FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-600-3130 | ENGINEERING/DESIGN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-600-4500 | ROAD IMPROVEMENTS | 526,930.00 | 0.00 | 0.00 | 0.00 | 526,930.00 | 0.00 |
| 15-600-4501 | ROAD REPAIRS | 49,788.00 | 0.00 | 0.00 | 0.00 | 49,788.00 | 0.00 |
| 15-600-4502 | LIMEKILN PIKE PED BRIDGE | 0.00 | 0.00 | 17,809.21 | 0.00 | (17,809.21) | 0.00 |
| 15-600-4503 | CURB/SIDEWALK REPLACEMENT | 40,000.00 | 15,981.34 | 17,895.34 | 0.00 | 22,104.66 | 44.74 |
| 15-600-4504 | ASSESSABLE CURB WORK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-600-4505 | RALUMAC | 161,494.00 | 0.00 | 0.00 | 0.00 | 161,494.00 | 0.00 |
| 15-600-4507 | NOVACHIP | 119,724.00 | 0.00 | 0.00 | 0.00 | 119,724.00 | 0.00 |
| TOTAL ROAD/SIDEWALK/BRIDGE IMPROVEMENTS | | 897,936.00 | 15,981.34 | 35,704.55 | 0.00 | 862,231.45 | 3.98 |
| 15-601-3000 | PRIOR YEAR ADJUSTMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-601-3140 | BUILDING CONSULTANTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-601-3160 | TDM PLAN FOR FWOP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-601-4505 | NHCC IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-601-4510 | ROOF REPLACEMENT | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 |
| 15-601-4511 | CODE ENFORCEMENT RENOVATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-601-4512 | TRI-CENTENNIAL | 100,000.00 | 1,114.05 | 50,348.98 | 0.00 | 49,651.02 | 50.35 |
| 15-601-7000 | TELEPHONE SYSTEM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-601-7040 | LIBRARY RENOVATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-601-7200 | POLICE RADIO EQUIPMENT | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 |
| 15-601-7300 | RADIO EQUIPMENT | 19,000.00 | 0.00 | 19,204.34 | 0.00 | (204.34) | 101.08 |
| 15-601-7400 | EQUIPMENT | 15,000.00 | 0.00 | 13,900.00 | 0.00 | 1,100.00 | 92.67 |
| 15-601-7410 | HVAC IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-601-7420 | FUEL PUMP REPLACEMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL BUILDING PROJECTS | | 382,000.00 | 1,114.05 | 131,453.32 | 0.00 | 250,546.68 | 34.41 |
| 15-602-3120 | TRAFFIC CALMING STUDIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-602-3130 | DRESHER TRIANGLE ENGINEERING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-602-4501 | TRAFFIC CALMING PROJECTS | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 15-602-4502 | BAUMAN DRIVE SEWER PROJECT | 0.00 | 0.00 | 119,800.00 | 0.00 | (119,800.00) | 0.00 |
| 15-602-4504 | STREET LIGHTS/GUIDERAIL | 0.00 | 17,135.00 | 17,135.00 | 0.00 | (17,135.00) | 0.00 |
| 15-602-4507 | TRAFFIC SIGNAL IMPROVEMENTS | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 15-602-4508 | ARLE GRANT - PA AVE | 0.00 | 0.00 | 51,333.40 | 0.00 | (51,333.40) | 0.00 |
| 15-602-4509 | ARLE GRANT - WELSH ROAD | 0.00 | 10,462.75 | 14,972.00 | 0.00 | (14,972.00) | 0.00 |
| 15-602-4513 | LIMEKILN PIKE SIDEWALKS | 0.00 | 0.00 | 6,395.05 | 0.00 | (6,395.05) | 0.00 |
| 15-602-4515 | ARLE GRANT - LIMEKILN/DILLON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-602-7200 | BUILDING IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL INFRASTRUCTURE PROJECTS | | 35,000.00 | 27,597.75 | 209,635.45 | 0.00 | (174,635.45) | 598.96 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|-----------------------------------|-----------------------------|--------------|----------------------------------|--|-----------------------------|---------------------------------------|-----------------|
| 15-603-4500 | DATA CONVERSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-603-4503 | TRAISR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-603-7000 | HARDWARE REPLACEMENT | 15,000.00 | 0.00 | 4,151.96 | 0.00 | 10,848.04 | 27.68 |
| 15-603-7400 | MEDIA IMPROVEMENTS | 108,325.00 | 53,994.00 | 53,994.00 | 0.00 | 54,331.00 | 49.84 |
| 15-603-7410 | BUILDING SECURITY EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-603-7420 | ELECTRONIC AGENDA PACKETS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL INFORMATION SYSTEM PROJECTS | | 123,325.00 | 53,994.00 | 58,145.96 | 0.00 | 65,179.04 | 47.15 |
| 15-608-7500 | 520 VIRGINIA DRIVE | 3,745,925.00 | 29,493.18 | 78,369.35 | 0.00 | 3,667,555.65 | 2.09 |
| 15-608-7520 | 554 PINETOWN ROAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-608-7550 | UPPER DUBLIN TRAILS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-608-7630 | TU CONNECTION SEG 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL LAND | | 3,745,925.00 | 29,493.18 | 78,369.35 | 0.00 | 3,667,555.65 | 2.09 |
| TOTAL CAPITAL PROJ | | 5,184,186.00 | 128,180.32 | 513,308.63 | 0.00 | 4,670,877.37 | 9.90 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|---|--------|-------------------------------|--------------------------------------|--------------------------|---------------------------------|--------------|
| 16-611-4500 | CONTRACT SERVICES | 0.00 | 0.00 | 21,321.54 | 0.00 | (21,321.54) | 0.00 |
| 16-611-4511 | TMDL PLAN STUDIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-611-4512 | ROSE VALLEY CREEK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PROJECTS | 0.00 | 0.00 | 21,321.54 | 0.00 | (21,321.54) | 0.00 |
| 16-612-1405 | SALARIES-NORTH HILLS PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-1410 | SALARIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-3120 | CONSULTANT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-4502 | WILLOW MANOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-4508 | PIPE REPLACEMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-4509 | DILLON ROAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-4511 | BRIDGE REPAIR WORK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-4515 | AIDENN LAIR BASIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-4516 | CAMPHILL ROAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-4524 | AMBLER HIGHLANDS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-4525 | WENTZ POND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-4526 | WILLET PARK BASIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-4527 | JARRETTOWN ROAD PIPE LINING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-612-7000 | COMPUTER EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL NEIGHBORHOOD STORM WATER PROJECTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL STORMWATER MANAGEMENT RES | 0.00 | 0.00 | 21,321.54 | 0.00 | (21,321.54) | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|-------------------|------------------------------|--------|-------------------------------------|--|-----------------------------|---------------------------------------|-----------------|
| 18-601-4500 | CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL BUILDING PROJECTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL Community Reinvestment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|--------------------------|--------------|----------------------------------|---|-----------------------------|---------------------------------------|-----------------|
| 23-471-1000 | 1998 DEBT PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23-471-5000 | 2008 DEBT PRINCIPAL | 463,000.00 | 0.00 | 0.00 | 0.00 | 463,000.00 | 0.00 |
| 23-471-6200 | 2013 DEBT PRINCIPAL | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 |
| 23-471-6300 | 2014 DEBT PRINCIPAL | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 | 0.00 |
| 23-471-6400 | 2015 DEBT PRINCIPAL | 110,000.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 0.00 |
| 23-471-6500 | 2016 DEBT PRINCIPAL | 170,000.00 | 170,000.00 | 170,000.00 | 0.00 | 0.00 | 0.00 |
| 23-471-6600 | 2016 REFINANCE PRINCIPAL | 1,040,000.00 | 0.00 | 1,040,000.00 | 0.00 | 0.00 | 0.00 |
| 23-471-6700 | 2017 DEBT PRINCIPAL | 353,000.00 | 0.00 | 0.00 | 0.00 | 353,000.00 | 0.00 |
| | TOTAL PRINCIPAL DEBT | 2,796,000.00 | 170,000.00 | 1,210,000.00 | 0.00 | 1,586,000.00 | 43.28 |
| 23-472-1000 | 1998 DEBT INTEREST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23-472-5000 | 2008 DEBT INTEREST | 218,116.00 | 18,964.91 | 75,859.64 | 0.00 | 142,256.36 | 34.78 |
| 23-472-6200 | 2013 DEBT INTEREST | 11,500.00 | 0.00 | 5,750.00 | 0.00 | 5,750.00 | 50.00 |
| 23-472-6300 | 2014 DEBT INTEREST | 226,775.00 | 0.00 | 113,387.50 | 0.00 | 113,387.50 | 50.00 |
| 23-472-6400 | 2015 DEBT INTEREST | 62,065.00 | 0.00 | 31,032.50 | 0.00 | 31,032.50 | 50.00 |
| 23-472-6500 | 2016 DEBT INTEREST | 72,798.00 | 6,575.42 | 26,301.68 | 0.00 | 46,496.32 | 36.13 |
| 23-472-6600 | 2016 REFINANCE INTEREST | 178,711.00 | 0.00 | 94,555.63 | 0.00 | 84,155.37 | 52.91 |
| 23-472-6700 | 2017 DEBT INTEREST | 222,505.00 | 18,605.34 | 74,421.36 | 0.00 | 148,083.64 | 33.45 |
| | TOTAL INTEREST DEBT | 992,470.00 | 44,145.67 | 421,308.31 | 0.00 | 571,161.69 | 42.45 |
| 23-473-0000 | BOND ISSUANCE FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23-473-3000 | PAYING AGENT FEES | 4,000.00 | 520.00 | 520.00 | 0.00 | 3,480.00 | 13.00 |
| | TOTAL PAYING AGENT FEES | 4,000.00 | 520.00 | 520.00 | 0.00 | 3,480.00 | 13.00 |
| | TOTAL DEBT SERV | 3,792,470.00 | 214,665.67 | 1,631,828.31 | 0.00 | 2,160,641.69 | 43.03 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|-----------------------------|------------|----------------------------------|--|-----------------------------|---------------------------------------|-----------------|
| 31-630-2200 | MATERIALS/SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-3120 | CONSULTANT FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4500 | CONTRACTED SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4501 | BALLFIELD IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4503 | CAMP HILL ROAD TRAIL SKETCH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4504 | MONDAUK COMMON PLAYGROUND | 20,000.00 | 15,326.00 | 15,326.00 | 0.00 | 4,674.00 | 76.63 |
| 31-630-4505 | MC IMPROVEMENTS | 10,000.00 | 1,895.00 | 1,895.00 | 0.00 | 8,105.00 | 18.95 |
| 31-630-4507 | POOL IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4508 | SPARK PARK | 0.00 | 0.00 | 2,184.00 | 0.00 | (2,184.00) | 0.00 |
| 31-630-4509 | REPLACE SPARK TURF FIELDS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4510 | PLAYGROUND IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4511 | PINE RUN PARK IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4512 | ROBBINS PARK IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4514 | INVASIVE PLANT CONTROL | 10,000.00 | 0.00 | 769.50 | 0.00 | 9,230.50 | 7.70 |
| 31-630-4517 | REPAIRS AT ROBBINS PARK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4518 | TENNIS COURT REPAIRS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31-630-4519 | BASKETBALL COURT REPAIRS | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 |
| 31-630-4600 | TWINING VALLEY PARK PLAN | 20,000.00 | 0.00 | 12,335.00 | 0.00 | 7,665.00 | 61.68 |
| 31-630-7400 | EQUIPMENT | 27,000.00 | 0.00 | 25,567.47 | 0.00 | 1,432.53 | 94.69 |
| 31-630-7500 | LAND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OPEN SPACE PROJECTS | 105,000.00 | 17,221.00 | 58,076.97 | 0.00 | 46,923.03 | 55.31 |
| | TOTAL OPEN SPACE | 105,000.00 | 17,221.00 | 58,076.97 | 0.00 | 46,923.03 | 55.31 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|--------------------------------|------------|----------------------------------|--|-----------------------------|---------------------------------------|-----------------|
| 34-511-4500 | FIRE TRAINING GROUNDS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-511-4510 | FIRE STATION IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-511-7040 | FIRE EQUIPMENT | 289,745.00 | 0.00 | 280,460.70 | 0.00 | 9,284.30 | 96.80 |
| 34-511-7400 | VEHICLES | 10,900.00 | 0.00 | 10,900.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FIRE CAPITAL | 300,645.00 | 0.00 | 291,360.70 | 0.00 | 9,284.30 | 96.91 |
| 34-512-3120 | CONSULTANTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-512-4500 | CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-512-7000 | EQUIPMENT | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 |
| | TOTAL Burn Brae Fire Station | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 |
| 34-513-3000 | BOND ISSUANCE FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-513-3120 | CONSULTANTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-513-4510 | CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34-513-7000 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL New Fire Station Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FIRE CAPITAL | 321,645.00 | 0.00 | 291,360.70 | 0.00 | 30,284.30 | 90.58 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|-------------------------|----------|----------------------------------|---|-----------------------------|---------------------------------------|-----------------|
| 40-700-4500 | Dannenberg Trust | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-700-4501 | Cheston Trust | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-700-4502 | Bauman Trust | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-700-4503 | Kayser Trust | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 40-700-4504 | Police Death Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-700-4508 | North Hills Scholarship | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | TOTAL TRUSTS | 1,300.00 | 0.00 | 300.00 | 0.00 | 1,000.00 | 23.08 |
| 40-710-2200 | Materials and Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-710-4210 | Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-710-7400 | Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-720-3000 | Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40-720-3120 | In House Engineering | 0.00 | 13,420.00 | 40,947.00 | 0.00 | (40,947.00) | 0.00 |
| 40-720-3130 | Engineering | 0.00 | 8,834.95 | 31,032.40 | 0.00 | (31,032.40) | 0.00 |
| 40-720-3140 | Legal | 0.00 | 2,776.75 | 24,619.74 | 0.00 | (24,619.74) | 0.00 |
| | TOTAL escrow expenses | 0.00 | 25,031.70 | 96,599.14 | 0.00 | (96,599.14) | 0.00 |
| | TOTAL ESCROW FUND | 1,300.00 | 25,031.70 | 96,899.14 | 0.00 | (95,599.14) | 7453.78 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|-------------------|---------------------------|--------|-------------------------------------|--|-----------------------------|---------------------------------------|-----------------|
| 50-700-3000 | DISTRICT JUSTICE FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50-700-7000 | PAYMENTS TO TAX DISTRICTS | 0.00 | 75.00 | 247.00 | 0.00 | (247.00) | 0.00 |
| | TOTAL TRUSTS | 0.00 | 75.00 | 247.00 | 0.00 | (247.00) | 0.00 |
| | TOTAL EIT ESCROW | 0.00 | 75.00 | 247.00 | 0.00 | (247.00) | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|-------------------|----------------------|--------|-------------------------------------|--|-----------------------------|---------------------------------------|-----------------|
| 60-489-0000 | ADMINISTRATIVE FEES | 0.00 | 20,096.46 | 20,096.46 | 0.00 | (20,096.46) | 0.00 |
| 60-489-1600 | BENEFITS PAID | 0.00 | 661,451.04 | 661,451.04 | 0.00 | (661,451.04) | 0.00 |
| | TOTAL | 0.00 | 681,547.50 | 681,547.50 | 0.00 | (681,547.50) | 0.00 |
| | TOTAL POLICE PENSION | 0.00 | 681,547.50 | 681,547.50 | 0.00 | (681,547.50) | 0.00 |

UPPER DUBLIN TOWNSHIP
STATEMENT OF EXPENDITURES
Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|-------------------|-----------------------|--------|-------------------------------------|--|-----------------------------|---------------------------------------|-----------------|
| 65-489-0000 | ADMINISTRATIVE FEES | 0.00 | 14,895.19 | 14,895.19 | 0.00 | (14,895.19) | 0.00 |
| 65-489-1600 | BENEFITS PAID | 0.00 | 133,860.75 | 133,860.75 | 0.00 | (133,860.75) | 0.00 |
| | TOTAL | 0.00 | 148,755.94 | 148,755.94 | 0.00 | (148,755.94) | 0.00 |
| | TOTAL NON-UNI PENSION | 0.00 | 148,755.94 | 148,755.94 | 0.00 | (148,755.94) | 0.00 |

UPPER DUBLIN TOWNSHIP
 STATEMENT OF EXPENDITURES
 Report dates 01/01/2019 - thru - 04/30/2019

| ACCOUNT NUMBER | DESCRIPTION | BUDGET | M-T-D EXPENDITURES 04/30/2019 | YEAR-TO-DATE EXPENDITURES 04/30/2019 | ENCUMBERED AT 04/30/2019 | UNENCUMBERED BALANCE 04/30/2019 | PERCENT USED |
|----------------|-----------------|---------------|-------------------------------|--------------------------------------|--------------------------|---------------------------------|--------------|
| | | ***** | ***** | ***** | ***** | ***** | ***** |
| | TOTAL ALL FUNDS | 34,283,829.00 | 3,127,178.89 | 11,527,024.18 | 0.00 | 22,756,804.82 | 33.62 |
| | | ***** | ***** | ***** | ***** | ***** | ***** |

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Consent

Agenda Section:

Subject:

Move to accept the disbursements from the various Township accounts for the month of April.

Suggested Action:

Attachments:

[E.pdf](#)

DISBURSEMENTS TO BE APPROVED - April Invoices

| PROPOSED DISBURSEMENTS | | |
|-------------------------------|-----------------------------------|-----------------------|
| <u>FUND</u> | <u>NAME</u> | <u>AMOUNT</u> |
| 1 | General Fund | \$550,618.07 |
| 3 | Fire Protection | \$1,579.25 |
| 4 | Library | \$29,306.74 |
| 5 | Parks & Recreation | \$67,263.54 |
| 6 | Internal Services | \$69,116.46 |
| 12 | Municipal Authority | \$31,178.04 |
| 14 | Economic Development | \$11,938.93 |
| 15 | Capital Projects | \$121,954.76 |
| 16 | Storm Water Management | \$0.00 |
| 18 | Community Reinvestment | \$0.00 |
| 23 | Debt Service | \$520.00 |
| 31 | Open Space | \$15,326.00 |
| 34 | Fire Capital | \$0.00 |
| 35 | Liquid Fuels Fund | \$0.00 |
| 40 | Escrow Fund | \$11,611.70 |
| 50 | Earned Income Tax Escrow | \$0.00 |
| | TOTAL | \$910,413.49 |
| | ESTIMATED PAYROLL | \$975,000.00 |
| | INTERIM CHECK RUN EXPENSES | \$194,829.47 |
| | GRAND TOTAL | \$2,080,242.96 |

Detailed listing of disbursements submitted electronically to Board of Commissioners. Hard copy of report is available upon request.

UPPER DUBLIN TOWNSHIP

INVOICES FOR TOWNSHIP BOARD APPROVAL 05/14/2019

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|---|----------------|
| 03/31/19 | 21ST CENTURY MEDIA - PHILLY CL | GENERAL FUND | 01-401-3410 HEARING NOTICE | 134.13 |
| 04/07/19 | 21ST CENTURY MEDIA - PHILLY CL | GENERAL FUND | 01-401-3410 MEETING NOTICE | 79.11 |
| 04/14/19 | 21ST CENTURY MEDIA - PHILLY CL | GENERAL FUND | 01-413-3410 ZONING HEARING NOTICE | 372.55 |
| | | GENERAL FUND | | 585.79 |
| 04/28/19 | 21ST CENTURY MEDIA - PHILLY CL | Municipal Autho | 12-490-2100 MUNICIPAL AUTHORITY | 637.46 |
| | | Municipal Autho | | 1,223.25 |
| | | | | 1,223.25 ** |
| 03/13/19 | A&H EQUIPMENT COMPANY | GENERAL FUND | 01-436-4500 INSPECTION CAMERA RENTAL | 2,000.00 |
| | | GENERAL FUND | | 2,000.00 |
| | | | | 2,000.00 ** |
| 04/23/19 | ACTEON NETWORKS, LLC | GENERAL FUND | 01-401-3210 TELEPHONE | 94.00 |
| | | GENERAL FUND | | 94.00 |
| | | | | 94.00 ** |
| 04/22/19 | AGGREGATES EQUIPMENT, INC. | INT SERVICES | 06-437-2515 DIRT MACHINE PARTS | 6,620.56 |
| | | INT SERVICES | | 6,620.56 |
| | | | | 6,620.56 ** |
| 03/31/19 | AIRGAS USA, LLC | INT SERVICES | 06-437-2130 CYLINDER RENTAL | 325.71 |
| 04/30/19 | AIRGAS USA, LLC | INT SERVICES | 06-437-2130 CYLINDER RENTAL | 315.63 |
| | | INT SERVICES | | 641.34 |
| | | | | 641.34 ** |
| 03/30/19 | ALL POINTS REPORTING | GENERAL FUND | 01-413-3140 ZONING HEARING BOARD LEGAL | 400.80 |
| 04/30/19 | ALL POINTS REPORTING | GENERAL FUND | 01-413-3140 ZONING HEARING BOARD LEGAL | 1,307.10 |
| | | GENERAL FUND | | 1,707.90 |
| | | | | 1,707.90 ** |
| 04/01/19 | ALLEN DOOR & SERVICE CORP. | GENERAL FUND | 01-409-4210 REPLACE TORSOIN SPRING | 649.00 |
| 04/22/19 | ALLEN DOOR & SERVICE CORP. | GENERAL FUND | 01-409-4210 INSTALL SIDE DOORS GARAGE | 1,642.00 |
| | | GENERAL FUND | | 2,291.00 |
| | | | | 2,291.00 ** |
| 04/30/19 | ALPHA SPACE CONTROL CO, INC. | GENERAL FUND | 01-433-4505 LINE PAINTING | 11,288.55 |
| | | GENERAL FUND | | 11,288.55 |
| | | | | 11,288.55 ** |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-2100 COMPUTER SUPPLIES | 559.25 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-2100 LEDGER SHEETS/MINUTE BOOKS | 970.52 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-2100 ADMIN SUPPLIES | 70.02 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-2100 COFFEE RENTAL | 240.00 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-2100 COFFEE | 166.40 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-3000 MEETING EXPENSES | 32.25 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-3000 LIFETIME FITNESS FEE-TO BE REIMBURSED | 1,080.00 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-4200 GVF ANNUAL MEETING | 88.12 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-4500 WEB HOSTING | 25.90 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|--|----------------|
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-4500 ANNUAL RENEWAL - WP ENGINE | 1,150.00 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-4500 EMAIL SERVER | 7.49 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-401-4500 DOMAIN RENEWALS | 164.03 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-409-2100 FUSE ADAPTORS | 12.99 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-410-2100 POLICE SUPPLIES | 48.81 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-410-2200 POLICE MATERIALS | 333.02 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-410-2380 POLICE UNIFORMS | -33.04 |
| 04/23/19 | AMERICAN EXPRESS | GENERAL FUND | 01-430-3000 DEED RESEARCH | 10.78 |
| | | GENERAL FUND | | 4,926.54 |
| 04/23/19 | AMERICAN EXPRESS | Parks and Recre | 05-451-2100 P&R SUPPLIES | 25.00 |
| 04/23/19 | AMERICAN EXPRESS | Parks and Recre | 05-452-2470 PICKLEBALLS | 53.98 |
| 04/23/19 | AMERICAN EXPRESS | Parks and Recre | 05-452-4600 X-ZONE EXPENSES | 198.75 |
| 04/23/19 | AMERICAN EXPRESS | Parks and Recre | 05-452-4700 BABYSITTER TRAINING CERTS | 338.00 |
| 04/23/19 | AMERICAN EXPRESS | Parks and Recre | 05-452-4800 EGGSTRAGANZA EXPENSES | 846.48 |
| 04/23/19 | AMERICAN EXPRESS | Parks and Recre | 05-452-4800 P&R SUPPLIES TO BE REIMBURSED | 119.00 |
| 04/23/19 | AMERICAN EXPRESS | Parks and Recre | 05-454-2380 PARKS UNIFORMS | 76.68 |
| 04/23/19 | AMERICAN EXPRESS | Parks and Recre | 05-455-3730 ROBBINS PARK WATER FILLING STATION | 1,079.95 |
| | | Parks and Recre | | 2,737.84 |
| 04/23/19 | AMERICAN EXPRESS | INT SERVICES | 06-437-2600 PACESETTER REFUND | -67.10 |
| | | INT SERVICES | | -67.10 |
| 04/23/19 | AMERICAN EXPRESS | CAPITAL PROJ | 15-601-4512 PARADE SUPPLIES | 56.80 |
| | | CAPITAL PROJ | | 56.80 |
| | | | | 7,654.08 ** |
| 03/26/19 | AMERICAN UNIFORM SALES, INC. | GENERAL FUND | 01-410-2380 UNIFORMS | 515.75 |
| 04/09/19 | AMERICAN UNIFORM SALES, INC. | GENERAL FUND | 01-410-2380 UNIFORMS | 18.25 |
| | | GENERAL FUND | | 534.00 |
| | | | | 534.00 ** |
| 04/01/19 | AQUA PA | GENERAL FUND | 01-448-3660 FIRE HYDRANT FEES | 14,998.50 |
| 04/01/19 | AQUA PA | GENERAL FUND | 01-448-3660 FIRE HYDRANT FEES | 528.00 |
| | | GENERAL FUND | | 15,526.50 |
| | | | | 15,526.50 ** |
| 02/01/19 | ASAP TEES SCREENPRINTING & EMB | GENERAL FUND | 01-410-2380 UNIFORMS | 617.00 |
| | | GENERAL FUND | | 617.00 |
| | | | | 617.00 ** |
| 04/05/19 | ASPHALT CARE EQUIPMENT & SUPPL | GENERAL FUND | 01-438-2200 DIRECT FIRE CRACK FILLER | 2,117.47 |
| | | GENERAL FUND | | 2,117.47 |
| | | | | 2,117.47 ** |
| 04/30/19 | ATR SYSTEMS, INC | GENERAL FUND | 01-401-3120 WEB-SBE APRIL 2019 | 95.20 |
| | | GENERAL FUND | | 95.20 |
| | | | | 95.20 ** |
| 04/23/19 | AWARDS NETWORK | GENERAL FUND | 01-401-3000 S.COLSHER-BOSE SOUNDLINK | 350.00 |
| | | GENERAL FUND | | 350.00 |
| | | | | 350.00 ** |
| 04/01/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 19.02 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|----------------|---------|----------------------------|----------------|
| 04/01/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 114.31 |
| 04/01/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 222.22 |
| 04/02/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 8.40 |
| 04/02/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 10.76 |
| 04/02/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 83.12 |
| 04/03/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 374.70 |
| 04/04/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 65.53 |
| 04/04/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 261.85 |
| 04/04/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 278.24 |
| 04/03/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 108.22 |
| 04/05/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 123.22 |
| 04/05/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 10.14 |
| 04/05/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 53.73 |
| 04/05/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 137.82 |
| 04/11/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 376.56 |
| 04/11/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 16.58 |
| 04/11/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 70.18 |
| 04/11/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 105.02 |
| 04/11/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 211.38 |
| 04/11/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 34.46 |
| 04/11/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 117.31 |
| 04/11/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 266.34 |
| 04/11/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 46.55 |
| 04/16/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 87.72 |
| 04/16/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 205.28 |
| 04/18/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 17.23 |
| 04/18/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 292.41 |
| 04/18/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 61.37 |
| 04/18/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 12.24 |
| 04/19/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 30.45 |
| 04/19/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 856.40 |
| 04/19/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 824.45 |
| 04/22/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 16.02 |
| 04/22/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 28.05 |
| 04/22/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 45.21 |
| 04/22/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 166.43 |
| 04/22/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 6.29 |
| 04/23/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 16.13 |
| 04/24/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 14.38 |
| 04/24/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 84.98 |
| 04/25/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 14.38 |
| 04/25/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 27.42 |
| 04/25/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 146.81 |
| 04/25/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 101.30 |
| 04/26/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 17.23 |
| 04/26/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 39.31 |
| 04/26/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 43.69 |
| 04/26/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 319.69 |
| 04/26/19 | BAKER & TAYLOR | LIBRARY | 04-456-2000 BOOKS | 162.38 |
| 04/30/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 192.65 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|-------------------------------|-----------------|---|----------------|
| 04/29/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 19.39 |
| 04/29/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 359.90 |
| 04/29/19 | BAKER & TAYLOR | LIBRARY | 04-456-2060 YA BOOKS | 193.82 |
| 04/30/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 32.19 |
| 04/30/19 | BAKER & TAYLOR | LIBRARY | 04-456-2050 JUVENILE BOOKS | 572.29 |
| | | LIBRARY | | 8,123.15 |
| | | | | 8,123.15 ** |
| 04/03/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 HEATER | 286.21 |
| 04/09/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 ANTENNA | 27.80 |
| 04/11/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 SPRING NUT | 13.25 |
| 04/16/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 SEALING RING | 12.31 |
| 04/25/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 VALVE | 74.14 |
| 04/26/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 SEAT | 927.42 |
| 04/26/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 STRPS, PINS, TEMP SENSOR | 28.84 |
| 04/26/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 TEMP SENSOR, STRAP, STUB | 25.21 |
| 04/29/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 TEMP SENSOR, STRAPS, STUBS | 146.75 |
| 04/29/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 DT#8 TEMPERATURE SENS | 236.30 |
| 04/26/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 SRTRAPS, BRACKETS | 409.09 |
| 04/29/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 FLANGE SCREWS | 21.10 |
| 04/26/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 GASKET | 68.84 |
| 04/29/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 SWITCH | 87.74 |
| 04/16/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 CONNECTION PIPE/RETAINER | 80.94 |
| 04/26/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 MUFFLER, GASKET | 1,354.98 |
| 04/29/19 | BERGEY'S TRUCK CENTER | INT SERVICES | 06-437-2500 DT#8 V-CLAMP | 33.60 |
| | | INT SERVICES | | 3,834.52 |
| | | | | 3,834.52 ** |
| 04/17/19 | BLUE BELL GLASS INC. | INT SERVICES | 06-437-3740 GLASS MEDIC WINDSHIELD | 75.00 |
| | | INT SERVICES | | 75.00 |
| | | | | 75.00 ** |
| 04/15/19 | BOHMORA, INC. | GENERAL FUND | 01-401-4210 SECURITY CLEARANCE | 1,188.00 |
| 04/23/19 | BOHMORA, INC. | GENERAL FUND | 01-409-4500 SANITIZE LADIES RESTROOM STALL | 125.00 |
| 04/30/19 | BOHMORA, INC. | GENERAL FUND | 01-409-4500 TWP BLDG JANITORIAL SERVICE MAY | 3,890.00 |
| 04/30/19 | BOHMORA, INC. | GENERAL FUND | 01-409-4220 NHCC MAY JANITORIAL SERVICE | 1,150.00 |
| | | GENERAL FUND | | 6,353.00 |
| | | | | 6,353.00 ** |
| 04/24/19 | BOLES, SMYTH ASSOCIATES, INC. | Municipal Autho | 12-490-4525 DELAWARE AVE BRIDGE REPLACEMENT | 5,018.75 |
| 04/24/19 | BOLES, SMYTH ASSOCIATES, INC. | Municipal Autho | 12-490-4500 FW CROSS CTY TRAIL/ROAD DIET | 12,066.25 |
| 04/24/19 | BOLES, SMYTH ASSOCIATES, INC. | Municipal Autho | 12-490-3130 ENGINEERING | 11,066.50 |
| | | Municipal Autho | | 28,151.50 |
| 04/24/19 | BOLES, SMYTH ASSOCIATES, INC. | ECONOMIC DEVELO | 14-650-4510 OFFICE PARK REDEVELOPMENT | 9,843.50 |
| | | ECONOMIC DEVELO | | 9,843.50 |
| 04/24/19 | BOLES, SMYTH ASSOCIATES, INC. | CAPITAL PROJ | 15-602-4509 ARLE GRANT - WELSH ROAD | 10,462.75 |
| | | CAPITAL PROJ | | 10,462.75 |
| | | | | 48,457.75 ** |
| 04/30/19 | BORRELL EXCAVATION/MECHANICAL | GENERAL FUND | 01-436-4510 CAMPHILL ATHLETIC COMPLEX | 2,072.00 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|---------------------------------------|----------------|
| | | GENERAL FUND | | 2,072.00 |
| 04/30/19 | BORRELL EXCAVATION/MECHANICAL | Municipal Autho | 12-490-3120 FLOWER PREP FWOP | 1,272.00 |
| | | Municipal Autho | | 1,272.00 |
| | | | | 3,344.00 ** |
| 04/30/19 | BRANDED GOODS | Parks and Recre | 05-452-4800 RUSH HOUR RUN 2019 SHIRTS | 1,172.20 |
| | | Parks and Recre | | 1,172.20 |
| | | | | 1,172.20 ** |
| 04/09/19 | BRYNER CHEVROLET, INC. | INT SERVICES | 06-437-2500 BRACKET | 47.86 |
| 04/15/19 | BRYNER CHEVROLET, INC. | INT SERVICES | 06-437-2500 PIN KIT | 16.08 |
| 04/16/19 | BRYNER CHEVROLET, INC. | INT SERVICES | 06-437-2500 BRACKET | 82.52 |
| 04/19/19 | BRYNER CHEVROLET, INC. | INT SERVICES | 06-437-2500 LAMP | 149.53 |
| 04/23/19 | BRYNER CHEVROLET, INC. | INT SERVICES | 06-437-2500 CABLE | 47.83 |
| 04/25/19 | BRYNER CHEVROLET, INC. | INT SERVICES | 06-437-2500 CABLES | 54.74 |
| 04/25/19 | BRYNER CHEVROLET, INC. | INT SERVICES | 06-437-2500 FUSES | 8.56 |
| 04/29/19 | BRYNER CHEVROLET, INC. | INT SERVICES | 06-437-2500 FUSES RETURNED | -8.56 |
| 04/29/19 | BRYNER CHEVROLET, INC. | INT SERVICES | 06-437-2500 FUSES | 15.98 |
| 04/25/19 | BRYNER CHEVROLET, INC. | INT SERVICES | 06-437-2500 RETURNED CABLE | -47.83 |
| | | INT SERVICES | | 366.71 |
| | | | | 366.71 ** |
| 03/18/19 | BSN SPORTS | Parks and Recre | 05-454-3730 BALLFIELDS | 483.59 |
| | | Parks and Recre | | 483.59 |
| | | | | 483.59 ** |
| 04/09/19 | CARGO TRAILER SALES | INT SERVICES | 06-437-2500 LIGHTS-CONCRETE TRAILOR | 56.75 |
| | | INT SERVICES | | 56.75 |
| | | | | 56.75 ** |
| 04/02/19 | CARTERSON PUBLIC SAFETY GROUP, | GENERAL FUND | 01-410-4210 HAGGAR-REG FEE | 325.00 |
| | | GENERAL FUND | | 325.00 |
| | | | | 325.00 ** |
| 03/29/19 | CLAUSER TREE CARE & LANDSCAPIN | Parks and Recre | 05-454-3900 341 CASALS PLACE | 2,850.00 |
| | | Parks and Recre | | 2,850.00 |
| 04/19/19 | CLAUSER TREE CARE & LANDSCAPIN | ECONOMIC DEVELO | 14-650-4503 1050 VIRGINIA DRIVE | 1,150.00 |
| 04/19/19 | CLAUSER TREE CARE & LANDSCAPIN | ECONOMIC DEVELO | 14-650-4503 850 VIRGINIA DRIVE | 360.00 |
| | | ECONOMIC DEVELO | | 1,510.00 |
| | | | | 4,360.00 ** |
| 04/22/19 | CLEAN MACHINE CAR WASH | GENERAL FUND | 01-410-3000 CAR WASHES | 240.50 |
| | | GENERAL FUND | | 240.50 |
| | | | | 240.50 ** |
| 04/04/19 | CLEMENS UNIFORM RENTAL | GENERAL FUND | 01-409-4210 BUILDING MAINTENANCE | 9.90 |
| 04/11/19 | CLEMENS UNIFORM RENTAL | GENERAL FUND | 01-409-4210 BUILDING MAINTENANCE | 9.90 |
| 04/18/19 | CLEMENS UNIFORM RENTAL | GENERAL FUND | 01-409-4210 MOP WET/DRY | 9.90 |
| 04/25/19 | CLEMENS UNIFORM RENTAL | GENERAL FUND | 01-409-4210 ENTRY MATS | 59.33 |
| 04/30/19 | CLEMENS UNIFORM RENTAL | GENERAL FUND | 01-409-4210 MOP WET | 6.00 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------|-----------------|--|----------------|
| | | GENERAL FUND | | 95.03 |
| 04/04/19 | CLEMENS UNIFORM RENTAL | INT SERVICES | 06-437-2380 UNIFORMS | 57.20 |
| 04/11/19 | CLEMENS UNIFORM RENTAL | INT SERVICES | 06-437-2380 UNIFORMS | 57.20 |
| 04/18/19 | CLEMENS UNIFORM RENTAL | INT SERVICES | 06-437-2380 UNIFORMS | 57.20 |
| 04/25/19 | CLEMENS UNIFORM RENTAL | INT SERVICES | 06-437-2380 UNIFORMS | 57.20 |
| 04/30/19 | CLEMENS UNIFORM RENTAL | INT SERVICES | 06-437-2380 UNIFORMS | 57.20 |
| | | INT SERVICES | | 286.00 |
| | | | | 381.03 ** |
| 04/29/19 | CMS MECHANICAL, INC. | GENERAL FUND | 01-409-4210 SERVICE CALL - HEAT | 1,551.72 |
| | | GENERAL FUND | | 1,551.72 |
| | | | | 1,551.72 ** |
| 04/30/19 | CODE INSPECTIONS INC. | GENERAL FUND | 01-413-3120 580 VIRGINIA DRIVE | 77.00 |
| 03/21/19 | CODE INSPECTIONS INC. | GENERAL FUND | 01-413-3120 1140 VIRGINIA DR-TOLL BROS | 10,456.00 |
| 04/18/19 | CODE INSPECTIONS INC. | GENERAL FUND | 01-413-3120 PLAN REVIEW VA DR | 302.00 |
| 04/02/19 | CODE INSPECTIONS INC. | GENERAL FUND | 01-413-3120 511 DRESHERTOWN ROAD | 398.00 |
| 04/05/19 | CODE INSPECTIONS INC. | GENERAL FUND | 01-413-3120 1841 NORRISTOWN RD #100 | 225.00 |
| | | GENERAL FUND | | 11,458.00 |
| | | | | 11,458.00 ** |
| 04/29/19 | COLLIFLOWER, INC | INT SERVICES | 06-437-2500 HOSE FOR SX 32 | 106.52 |
| | | INT SERVICES | | 106.52 |
| | | | | 106.52 ** |
| 04/25/19 | COLLINS NURSERY | Parks and Recre | 05-455-3730 ROBBINS PARK PLANTS | 160.00 |
| | | Parks and Recre | | 160.00 |
| | | | | 160.00 ** |
| 04/03/19 | COLLISION CONCEPTS, INC. | INT SERVICES | 06-437-3720 ACCIDENT REPAIR LT45 | 1,845.17 |
| | | INT SERVICES | | 1,845.17 |
| | | | | 1,845.17 ** |
| 03/15/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 BLACK FLOOR MATS | 87.01 |
| 04/04/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 HOSES | 50.84 |
| 04/08/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 BRAKES/ROTORS | 212.27 |
| 04/09/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 FUEL PUMP/KNOX SENSORS | 354.12 |
| 04/11/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 AIR FILTERS | 128.46 |
| 04/12/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 TANK WASHER | 58.80 |
| 04/15/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 FILTERS/PADS/ROTORS | 338.98 |
| 04/15/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 ROTORS | 91.24 |
| 04/18/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 BRAKES/ROTORS | 488.44 |
| 04/18/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 BRAKES | 137.16 |
| 04/23/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 BRAKES LT-99 | 116.06 |
| 04/30/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 SCU1 VALVE STEM & CAP | 52.89 |
| 04/30/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 SCU1 WIPERS/BLADES | 25.84 |
| 04/30/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 LT11 OIL FILTER/WIPERS | 25.94 |
| 04/30/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 41-10 FUEL PUMP | 208.29 |
| 04/30/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 LT-45 BRAKES | 245.14 |
| 04/30/19 | COLONIAL AUTO SUPPLY | INT SERVICES | 06-437-2500 LT-9 PURGE SOLENOID | 25.34 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|---|----------------|
| | | INT SERVICES | | 2,646.82 |
| | | | | 2,646.82 ** |
| 04/22/19 | COMCAST | GENERAL FUND | 01-410-3840 INTERNET | 13.31 |
| 04/24/19 | COMCAST | GENERAL FUND | 01-433-4500 INTERNET | 146.80 |
| | | GENERAL FUND | | 160.11 |
| | | | | 160.11 ** |
| 04/15/19 | AMBLER COMMUNITY AMBULANCE ASS | GENERAL FUND | 01-481-2000 ANNUAL CONTRIBUTION | 50,000.00 |
| | | GENERAL FUND | | 50,000.00 |
| | | | | 50,000.00 ** |
| 04/03/19 | CONCRETE SERVICE MATERIALS CO. | CAPITAL PROJ | 15-600-4503 HANDICAP RAMPS | 4,548.00 |
| | | CAPITAL PROJ | | 4,548.00 |
| | | | | 4,548.00 ** |
| 04/30/19 | CONSUMERS' CHECKBOOK | LIBRARY | 04-456-2200 2 YEAR RENEWAL | 34.00 |
| | | LIBRARY | | 34.00 |
| | | | | 34.00 ** |
| 01/17/19 | COTTMAN, CORP. | INT SERVICES | 06-500-7400 RUNNING BOARD | 536.00 |
| 04/08/19 | COTTMAN, CORP. | INT SERVICES | 06-500-7400 BEDLINERS/COVERS | 2,340.00 |
| | | INT SERVICES | | 2,876.00 |
| | | | | 2,876.00 ** |
| 04/30/19 | COUNTY LINE FENCE COMPANY | Parks and Recre | 05-454-3730 POST/RAILS PINE RUN | 147.00 |
| 04/19/19 | COUNTY LINE FENCE COMPANY | Parks and Recre | 05-454-3730 FENCE BOARD SECTIONS | 1,738.00 |
| 04/12/19 | COUNTY LINE FENCE COMPANY | Parks and Recre | 05-454-3730 NEVER RECEIVED MDSE | -92.00 |
| | | Parks and Recre | | 1,793.00 |
| | | | | 1,793.00 ** |
| 03/11/19 | COURIER TIMES, INC. | GENERAL FUND | 01-401-3410 CIVIL SERV REVIEW EXAMS | 153.21 |
| 03/22/19 | COURIER TIMES, INC. | GENERAL FUND | 01-401-3410 ADVERTISING CIVIL SERVICE MTG | 115.27 |
| | | GENERAL FUND | | 268.48 |
| | | | | 268.48 ** |
| 04/15/19 | COVANTA ENERGY, LLC | GENERAL FUND | 01-426-4900 DISPOSAL FEES | 18,291.75 |
| 04/15/19 | COVANTA ENERGY, LLC | GENERAL FUND | 01-426-4900 DISPOSAL FEES | 1,305.97 |
| 04/30/19 | COVANTA ENERGY, LLC | GENERAL FUND | 01-426-4900 DISPOSAL FEES | 20,445.95 |
| 04/30/19 | COVANTA ENERGY, LLC | GENERAL FUND | 01-426-4900 DISPOSAL FEES | 73.66 |
| | | GENERAL FUND | | 40,117.33 |
| | | | | 40,117.33 ** |
| 03/31/19 | D'HUY ENGINEERING, INC. | CAPITAL PROJ | 15-608-7500 520 VIRGINIA DRIVE | 17,189.03 |
| | | CAPITAL PROJ | | 17,189.03 |
| | | | | 17,189.03 ** |
| 04/16/19 | G.M. DECK & SONS | GENERAL FUND | 01-409-2100 MATERIALS/SUPPLIES | 97.64 |
| | | GENERAL FUND | | 97.64 |
| 04/04/19 | G.M. DECK & SONS | Parks and Recre | 05-454-3730 DRILL BITS/SHEET METAL SCREWS | 23.54 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|----------------------------------|----------------|
| 04/24/19 | G.M. DECK & SONS | Parks and Recre | 05-454-3730 REPAIRS TO BUILDINGS | 9.39 |
| | | Parks and Recre | | 32.93 |
| | | | | 130.57 ** |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-401-1570 HMO | 5,196.43 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-401-1520 DENTAL | 491.25 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-402-1570 HMO | 7,288.32 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-402-1520 DENTAL | 655.00 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-408-1570 HMO | 1,328.42 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-408-1520 DENTAL | 163.75 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-410-1570 HMO | 66,618.16 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-410-1520 DENTAL | 6,222.82 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-411-1570 HMO | 1,552.27 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-411-1520 DENTAL | 163.75 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-413-1570 HMO | 10,740.24 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-413-1520 DENTAL | 982.50 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-426-1570 HMO | 21,743.62 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-426-1520 DENTAL | 1,855.94 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-430-1570 HMO | 5,919.25 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-430-1520 DENTAL | 545.86 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-438-1570 HMO | 26,993.53 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-438-1520 DENTAL | 2,238.05 |
| | | GENERAL FUND | | 160,699.16 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | LIBRARY | 04-456-1570 HMO | 7,041.43 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | LIBRARY | 04-456-1520 DENTAL | 1,091.72 |
| | | LIBRARY | | 8,133.15 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | Parks and Recre | 05-451-1570 HMO | 9,383.11 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | Parks and Recre | 05-451-1520 DENTAL | 764.22 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | Parks and Recre | 05-454-1570 HMO | 8,553.66 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | Parks and Recre | 05-454-1520 DENTAL | 818.83 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | Parks and Recre | 05-455-1570 HMO | 1,328.42 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | Parks and Recre | 05-455-1520 DENTAL | 163.75 |
| | | Parks and Recre | | 21,011.99 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | INT SERVICES | 06-437-1570 HMO | 10,642.65 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | INT SERVICES | 06-437-1520 DENTAL | 873.36 |
| | | INT SERVICES | | 11,516.01 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-401-1750 COBRA EXPENSES | 4,602.37 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-401-1750 COBRA EXPENSES | 818.91 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-402-1570 HMO | 207.36 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-408-1570 HMO | 36.50 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-410-1570 HMO | 878.75 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-413-1570 HMO | 116.68 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-426-1570 HMO | 745.96 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-430-1570 HMO | 294.20 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-438-1570 HMO | 475.12 |
| | | GENERAL FUND | | 8,175.85 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | LIBRARY | 04-456-1570 HMO | 500.00 |
| | | LIBRARY | | 500.00 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | Parks and Recre | 05-451-1570 HMO | 61.53 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | Parks and Recre | 05-454-1570 HMO | 925.49 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|---------------------------------|-----------------|---------------------------------------|----------------|
| | | | Parks and Recre | 987.02 |
| 04/01/19 | DELAWARE VALLEY HEALTH INSURAN | GENERAL FUND | 01-401-1750 COBRA EXPENSES | 437.41 |
| | | GENERAL FUND | | 437.41 |
| | | | | 211,460.59 ** |
| 04/15/19 | DELAWARE VALLEY INSURANCE TRUS | GENERAL FUND | 01-401-4210 J.SMITH-EXCEL 2016 | 25.00 |
| | | GENERAL FUND | | 25.00 |
| | | | | 25.00 ** |
| 03/29/19 | DEMCO INC. | LIBRARY | 04-456-2100 OFFICE SUPPLIES | 389.02 |
| 04/09/19 | DEMCO INC. | LIBRARY | 04-456-2100 DVD ALBUMS | 211.20 |
| 04/12/19 | DEMCO INC. | LIBRARY | 04-456-2100 LABELS | 2,047.40 |
| 04/12/19 | DEMCO INC. | LIBRARY | 04-456-2100 LABEL PROTECTORS RETURNED | -389.02 |
| | | LIBRARY | | 2,258.60 |
| | | | | 2,258.60 ** |
| 04/01/19 | DEX.YP | LIBRARY | 04-456-5500 DIRECTORY ADVERTISING | 30.84 |
| | | LIBRARY | | 30.84 |
| | | | | 30.84 ** |
| 12/31/18 | DSI MEDICAL SERVICES INC. | GENERAL FUND | 01-401-4210 DRUG TESTING | 51.50 |
| 03/31/19 | DSI MEDICAL SERVICES INC. | GENERAL FUND | 01-401-4210 DRUG TESTING | 104.50 |
| | | GENERAL FUND | | 156.00 |
| | | | | 156.00 ** |
| 04/02/19 | EAGLE POWER AND EQUIPMENT | INT SERVICES | 06-500-7400 WATER TANK FOR MILLER | 1,944.00 |
| 04/29/19 | EAGLE POWER AND EQUIPMENT | INT SERVICES | 06-437-3750 SX38 WATER KIT | 963.82 |
| | | INT SERVICES | | 2,907.82 |
| | | | | 2,907.82 ** |
| 04/01/19 | EAGLE WIRELESS COMMUNICATIONS | GENERAL FUND | 01-426-4500 CONTRACTED SERVICES | 249.50 |
| 04/01/19 | EAGLE WIRELESS COMMUNICATIONS | GENERAL FUND | 01-438-4500 CONTRACTED SERVICES | 249.50 |
| 04/01/19 | EAGLE WIRELESS COMMUNICATIONS | GENERAL FUND | 01-413-4500 CONTRACTED SERVICES | 24.95 |
| | | GENERAL FUND | | 523.95 |
| 04/01/19 | EAGLE WIRELESS COMMUNICATIONS | Parks and Recre | 05-454-3740 MAINTENANCE EQUIPMENT | 49.90 |
| | | Parks and Recre | | 49.90 |
| | | | | 573.85 ** |
| 04/22/19 | ECKERT SEAMANS CHERIN & MELLOTT | GENERAL FUND | 01-401-3146 LEGAL-LABOR COUNCIL | 2,478.00 |
| | | GENERAL FUND | | 2,478.00 |
| | | | | 2,478.00 ** |
| 04/30/19 | EFORCE COMPLIANCE | GENERAL FUND | 01-426-4900 RECYCLING & DISPOSAL | 3,020.00 |
| | | GENERAL FUND | | 3,020.00 |
| | | | | 3,020.00 ** |
| 04/04/19 | GEORGE ELY ASSOCIATES, INC | OPEN SPACE | 31-630-4504 MONDAUK COMMON PLAYGROUND | 15,326.00 |
| | | OPEN SPACE | | 15,326.00 |
| | | | | 15,326.00 ** |
| 04/04/19 | ENTERPRISE NEWSPAPERS | GENERAL FUND | 01-401-3410 PUBLIC WORKS ADS | 171.00 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|--|----------------|
| 04/30/19 | ENTERPRISE NEWSPAPERS | GENERAL FUND | 01-401-3410 ADVERTISING 2 1/4 PAGE ADS | 171.00 |
| | | GENERAL FUND | | 342.00 |
| 04/04/19 | ENTERPRISE NEWSPAPERS | Parks and Recre | 05-452-3420 P&R KIDZONE ADS | 492.00 |
| 04/30/19 | ENTERPRISE NEWSPAPERS | Parks and Recre | 05-452-3420 MAY KIDZONE AD | 492.00 |
| | | Parks and Recre | | 984.00 |
| | | | | 1,326.00 ** |
| 04/03/19 | EQUITY APPRAISAL CO, INC. | GENERAL FUND | 01-401-3120 1569 BAUMAN DRIVE | 750.00 |
| | | GENERAL FUND | | 750.00 |
| | | | | 750.00 ** |
| 04/02/19 | F-M AUTO PARTS | INT SERVICES | 06-437-2500 FUEL FILTER | 3.81 |
| 04/08/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 EMISSION TEST LT-12 | 41.65 |
| 04/11/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 EMISSION TEST | 41.65 |
| 04/12/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 EMISSION TEST | 41.65 |
| 04/15/19 | F-M AUTO PARTS | INT SERVICES | 06-437-2500 BATTERY | 60.99 |
| 04/16/19 | F-M AUTO PARTS | INT SERVICES | 06-437-2500 TRAILER WIRE | 198.00 |
| 04/17/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 EMISSIONS TEST 41-14 | 41.65 |
| 04/17/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3740 EMISSIONS TEST LT-14 | 41.65 |
| 04/17/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 EMISSION TEST LT-22 | 41.65 |
| 04/18/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 EMISSIONS TEST SCO-2 | 41.65 |
| 04/23/19 | F-M AUTO PARTS | INT SERVICES | 06-437-2500 GREASE CART/TIRE MARKER | 62.48 |
| 04/23/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 EMISSIONS TEST LT-99 | 41.65 |
| 04/24/19 | F-M AUTO PARTS | INT SERVICES | 06-437-2500 FILTERS | 39.44 |
| 04/29/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 MECHANICAL REPAIRS | 33.65 |
| 04/30/19 | F-M AUTO PARTS | INT SERVICES | 06-437-2500 SHOP SUPPLIES | 3.99 |
| 04/30/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 MECHANICAL REPAIRS | 33.65 |
| 04/30/19 | F-M AUTO PARTS | INT SERVICES | 06-437-2500 CARPET/UPHOLSTRY CLNR | 6.58 |
| 04/30/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 MECHANICAL REPAIRS | 41.65 |
| 04/30/19 | F-M AUTO PARTS | INT SERVICES | 06-437-2350 LUBRICANTS | 75.48 |
| 04/25/19 | F-M AUTO PARTS | INT SERVICES | 06-437-2500 FUSE | 6.99 |
| 04/30/19 | F-M AUTO PARTS | INT SERVICES | 06-437-3750 LT-9 | 41.65 |
| | | INT SERVICES | | 941.56 |
| | | | | 941.56 ** |
| 04/04/19 | FASTENAL INDUST & CONSTRUCT SU | GENERAL FUND | 01-409-4520 POLICE IMPOUND | 26.98 |
| | | GENERAL FUND | | 26.98 |
| 03/29/19 | FASTENAL INDUST & CONSTRUCT SU | INT SERVICES | 06-437-2130 SHOP SUPPLIES | 75.28 |
| 04/08/19 | FASTENAL INDUST & CONSTRUCT SU | INT SERVICES | 06-437-2130 SHOP SUPPLIES | 65.98 |
| 04/26/19 | FASTENAL INDUST & CONSTRUCT SU | INT SERVICES | 06-437-2130 SHOP SUPPLIES | 309.49 |
| 04/29/19 | FASTENAL INDUST & CONSTRUCT SU | INT SERVICES | 06-437-2130 SHOP SUPPLIES | 17.06 |
| 04/30/19 | FASTENAL INDUST & CONSTRUCT SU | INT SERVICES | 06-437-2130 SHOP SUPPLIES | 0.48 |
| | | INT SERVICES | | 468.29 |
| | | | | 495.27 ** |
| 04/02/19 | FEDEX | GENERAL FUND | 01-401-3250 PRIORITY OVERNIGHT | 48.11 |
| | | GENERAL FUND | | 48.11 |
| | | | | 48.11 ** |
| 04/25/19 | J.S. FESMIRE HAULING, INC. | GENERAL FUND | 01-426-4900 DISPOSAL FEES LARGE ITEMS AND APPLIANCES | 1,025.00 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|---|----------------|
| | | GENERAL FUND | | 1,025.00 |
| | | | | 1,025.00 ** |
| 04/25/19 | FISHER & SON COMPANY | GENERAL FUND | 01-438-2200 A-1 COMMERCIAL SEED MIX | 261.00 |
| | | GENERAL FUND | | 261.00 |
| | | | | 261.00 ** |
| 04/15/19 | EDWIN S. FOODY | INT SERVICES | 06-437-2500 VEHICLES #13 & #20 | 100.00 |
| | | INT SERVICES | | 100.00 |
| | | | | 100.00 ** |
| 04/01/19 | GENERAL RECREATION, INC. | Parks and Recre | 05-454-3730 SAFETY CHIPS | 2,199.00 |
| 04/11/19 | GENERAL RECREATION, INC. | Parks and Recre | 05-454-3730 SAFETY WOOD CHIPS | 2,199.00 |
| | | Parks and Recre | | 4,398.00 |
| | | | | 4,398.00 ** |
| 04/30/19 | GEORGE'S MARKET AT DRESHERTOWN | GENERAL FUND | 01-401-3000 SPECIAL EVENTS | 59.75 |
| 04/04/19 | GEORGE'S MARKET AT DRESHERTOWN | GENERAL FUND | 01-401-3000 LIBRARY VOLUNTEER LUNCHEON | 588.90 |
| 04/07/19 | GEORGE'S MARKET AT DRESHERTOWN | GENERAL FUND | 01-401-3000 CATERING | 140.25 |
| | | GENERAL FUND | | 788.90 |
| | | | | 788.90 ** |
| 04/05/19 | GEPPERT LUMBER | GENERAL FUND | 01-409-4520 POLICE IMPOUND | 694.62 |
| | | GENERAL FUND | | 694.62 |
| | | | | 694.62 ** |
| 03/19/19 | GILMORE & ASSOCIATES, INC. | GENERAL FUND | 01-413-3120 CONSULTING FEES RETAIN WALL REPAIRS AT&T | 240.00 |
| 04/08/19 | GILMORE & ASSOCIATES, INC. | GENERAL FUND | 01-413-3120 801 LOCH ALSH-SPRINT | 822.50 |
| 04/25/19 | GILMORE & ASSOCIATES, INC. | GENERAL FUND | 01-413-3120 CONSULTING FEES TOLL HQ RENOVATION | 1,742.50 |
| | | GENERAL FUND | | 2,805.00 |
| 03/19/19 | GILMORE & ASSOCIATES, INC. | ESCROW FUND | 40-720-3130 Engineering | 840.00 |
| 04/26/19 | GILMORE & ASSOCIATES, INC. | ESCROW FUND | 40-720-3130 Engineering DRESHER SPECIAL CARE FACILITY | 7,994.95 |
| | | ESCROW FUND | | 8,834.95 |
| | | | | 11,639.95 ** |
| 04/09/19 | GKO ARCHITECTS LLC | CAPITAL PROJ | 15-608-7500 520 VIRGINIA DRIVE LIBRARY | 4,201.00 |
| | | CAPITAL PROJ | | 4,201.00 |
| | | | | 4,201.00 ** |
| 03/30/19 | GLASGOW, INC. | GENERAL FUND | 01-436-4900 NORTH HILLS AVE | 165.00 |
| 03/30/19 | GLASGOW, INC. | GENERAL FUND | 01-436-4900 PETTY CIRCLE | 1,460.00 |
| 03/30/19 | GLASGOW, INC. | GENERAL FUND | 01-436-2200 HIGHLAND AVE YARD | 611.77 |
| 04/06/19 | GLASGOW, INC. | GENERAL FUND | 01-436-2200 HIGHLAND AVE YARD | 3,298.88 |
| 04/20/19 | GLASGOW, INC. | GENERAL FUND | 01-436-2200 ARGILLITE STONE | 1,329.33 |
| | | GENERAL FUND | | 6,864.98 |
| | | | | 6,864.98 ** |
| 04/28/19 | GOOD HOST PLANTS | Parks and Recre | 05-454-3730 PLANTS EAGLE SCOUT PROJECT BURN BRAE PARK | 271.50 |
| | | Parks and Recre | | 271.50 |
| | | | | 271.50 ** |
| 03/31/19 | GOOSE SQUAD, LLC | Parks and Recre | 05-454-4500 GOOSE CONTROL MARCH 2019 | 875.00 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|-----------------|--------------------------------|-----------------|--|-------------------|
| 04/30/19 | GOOSE SQUAD, LLC | Parks and Recre | 05-454-4500 APRIL 2019 GOOSE CONTROL | 875.00 |
| | | Parks and Recre | | 1,750.00 |
| | | | | 1,750.00 ** |
| 04/11/19 | W.W. GRAINGER, INC. | GENERAL FUND | 01-433-2200 TRAFFIC LIGHTS | 183.09 |
| | | GENERAL FUND | | 183.09 |
| | | | | 183.09 ** |
| 04/30/19 | GRANICUS, INC. | GENERAL FUND | 01-401-3120 ENCODING APPLIANCE SOFTWARE | 3,492.57 |
| | | GENERAL FUND | | 3,492.57 |
| | | | | 3,492.57 ** |
| 04/16/19 | GRANTURK EQUIP. CO., INC. | INT SERVICES | 06-437-2500 PRESSURE GAUGE TT3 | 163.40 |
| 04/16/19 | GRANTURK EQUIP. CO., INC. | INT SERVICES | 06-437-2500 AUTO PARTS TT#6 | 1,468.65 |
| 04/30/19 | GRANTURK EQUIP. CO., INC. | INT SERVICES | 06-437-2500 SWITCH COVER | 28.69 |
| | | INT SERVICES | | 1,660.74 |
| | | | | 1,660.74 ** |
| 04/24/19 | H&H SYSTEMS, INC. | GENERAL FUND | 01-409-4500 2019 SERVICE FIRE ALARM SYSTMS | 5,250.00 |
| 04/30/19 | H&H SYSTEMS, INC. | GENERAL FUND | 01-409-4500 SPARKS DR MONITORING FEE | 560.00 |
| | | GENERAL FUND | | 5,810.00 |
| | | | | 5,810.00 ** |
| 04/29/19 | HAVIS, INC. | GENERAL FUND | 01-410-2600 POLICE CAR COMPUTERS | 17,494.69 |
| | | GENERAL FUND | | 17,494.69 |
| | | | | 17,494.69 ** |
| 04/25/19 | HEACOCK LUMBER | GENERAL FUND | 01-433-2200 STAKES | 154.00 |
| | | GENERAL FUND | | 154.00 |
| 04/30/19 | HEACOCK LUMBER | Parks and Recre | 05-454-3730 LUMBER PINE RUN | 115.90 |
| | | Parks and Recre | | 115.90 |
| | | | | 269.90 ** |
| 04/09/19 | HERITAGE-CRYSTAL CLEAN, LLC. | INT SERVICES | 06-437-2350 WASTE OIL PICKUP | 62.40 |
| | | INT SERVICES | | 62.40 |
| | | | | 62.40 ** |
| 04/22/19 | CHARLES A. HIGGINS & SONS INC. | GENERAL FUND | 01-434-3740 STREETLIGHT MAINTENANCE | 575.00 |
| | | GENERAL FUND | | 575.00 |
| 03/29/19 | CHARLES A. HIGGINS & SONS INC. | CAPITAL PROJ | 15-602-4504 REWIRED STREET LIGHT ARMS | 17,135.00 |
| | | CAPITAL PROJ | | 17,135.00 |
| | | | | 17,710.00 ** |
| 04/09/19 | HIGH, SWARTZ, ROBERTS & SEIDEL | GENERAL FUND | 01-401-3140 RETAINER | 5,500.00 |
| 04/09/19 | HIGH, SWARTZ, ROBERTS & SEIDEL | GENERAL FUND | 01-401-3140 RETAINER EXPENSES | 128.00 |
| 04/09/19 | HIGH, SWARTZ, ROBERTS & SEIDEL | GENERAL FUND | 01-401-3140 LITIGATION FILES | 10,341.50 |
| 04/09/19 | HIGH, SWARTZ, ROBERTS & SEIDEL | GENERAL FUND | 01-401-3140 ASSESSMENT APPEALS | 518.00 |
| 04/09/19 | HIGH, SWARTZ, ROBERTS & SEIDEL | GENERAL FUND | 01-401-3140 SPECIAL PROJECTS | 14,689.00 |
| 04/09/19 | HIGH, SWARTZ, ROBERTS & SEIDEL | GENERAL FUND | 01-401-3140 AGREEMENTS | 92.50 |
| | | GENERAL FUND | | 31,269.00 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|---|----------------|
| 04/09/19 | HIGH, SWARTZ, ROBERTS & SEIDEL | ESCROW FUND | 40-720-3140 DEVELOPMENT FILES | 2,776.75 |
| | | ESCROW FUND | | 2,776.75 |
| 04/01/19 | HIGH, SWARTZ, ROBERTS & SEIDEL | Municipal Autho | 12-490-3140 LEGAL FEES-MUNIC AUTHORITY | 578.50 |
| | | Municipal Autho | | 578.50 |
| | | | | 34,624.25 ** |
| 04/11/19 | HIGHWAY MATERIALS, INC. | GENERAL FUND | 01-436-2200 ASPHALT | 666.89 |
| 04/15/19 | HIGHWAY MATERIALS, INC. | GENERAL FUND | 01-436-2200 ASPHALT | 54.40 |
| 04/18/19 | HIGHWAY MATERIALS, INC. | GENERAL FUND | 01-436-2200 ASPHALT | 160.98 |
| 04/24/19 | HIGHWAY MATERIALS, INC. | GENERAL FUND | 01-436-2200 CONQUEST WAY | 555.67 |
| 04/26/19 | HIGHWAY MATERIALS, INC. | GENERAL FUND | 01-436-2200 CONQUEST WAY | 536.57 |
| 04/26/19 | HIGHWAY MATERIALS, INC. | GENERAL FUND | 01-438-2200 WILLOW AVENUE | 176.17 |
| | | GENERAL FUND | | 2,150.68 |
| 04/03/19 | HIGHWAY MATERIALS, INC. | CAPITAL PROJ | 15-600-4503 HOOD & LARKSPUR | 142.28 |
| 04/05/19 | HIGHWAY MATERIALS, INC. | CAPITAL PROJ | 15-600-4503 HOOD & DOGWOOD | 169.80 |
| 04/10/19 | HIGHWAY MATERIALS, INC. | CAPITAL PROJ | 15-600-4503 HOOD & DOGWOOD | 253.46 |
| 04/17/19 | HIGHWAY MATERIALS, INC. | CAPITAL PROJ | 15-600-4503 CURB/SIDEWALK REPLACEMENT | 184.23 |
| 04/23/19 | HIGHWAY MATERIALS, INC. | CAPITAL PROJ | 15-600-4503 TEMPLE & LEE | 179.99 |
| 04/25/19 | HIGHWAY MATERIALS, INC. | CAPITAL PROJ | 15-600-4503 TIMOTHY & HOWE | 195.27 |
| 04/30/19 | HIGHWAY MATERIALS, INC. | CAPITAL PROJ | 15-600-4503 HOWE & PARK | 216.50 |
| 03/29/19 | HIGHWAY MATERIALS, INC. | CAPITAL PROJ | 15-600-4503 HOOD & NORRISTOWN | 216.50 |
| | | CAPITAL PROJ | | 1,558.03 |
| 03/29/19 | HIGHWAY MATERIALS, INC. | GENERAL FUND | 01-438-2200 LOGAN AVE SINK HOLE | 471.48 |
| | | GENERAL FUND | | 471.48 |
| 04/12/19 | HIGHWAY MATERIALS, INC. | CAPITAL PROJ | 15-600-4503 CURB/SIDEWALK REPLACEMENT | 165.16 |
| | | CAPITAL PROJ | | 165.16 |
| 04/12/19 | HIGHWAY MATERIALS, INC. | GENERAL FUND | 01-436-2200 ASPHALT | 85.32 |
| | | GENERAL FUND | | 85.32 |
| | | | | 4,430.67 ** |
| 04/24/19 | HOLLY DAYS NURSERY & LANDSCAPI | Parks and Recre | 05-454-3730 MULCH | 112.00 |
| 04/29/19 | HOLLY DAYS NURSERY & LANDSCAPI | Parks and Recre | 05-454-3730 MULCH | 112.00 |
| 04/30/19 | HOLLY DAYS NURSERY & LANDSCAPI | Parks and Recre | 05-454-3730 MULCH | 112.00 |
| 04/30/19 | HOLLY DAYS NURSERY & LANDSCAPI | Parks and Recre | 05-454-3730 MULCH | 28.00 |
| 04/30/19 | HOLLY DAYS NURSERY & LANDSCAPI | Parks and Recre | 05-454-3730 MULCH | 84.00 |
| | | Parks and Recre | | 448.00 |
| | | | | 448.00 ** |
| 04/04/19 | HOME DEPOT CREDIT SERVICES | GENERAL FUND | 01-438-2200 TAX REFUND | -8.81 |
| 04/04/19 | HOME DEPOT CREDIT SERVICES | GENERAL FUND | 01-438-2200 ROAD MAINTENANCE SUPPLIES | 155.46 |
| 04/30/19 | HOME DEPOT CREDIT SERVICES | GENERAL FUND | 01-433-2200 LANSCOUT JR TESTER | 58.97 |
| 04/30/19 | HOME DEPOT CREDIT SERVICES | GENERAL FUND | 01-438-2600 ECHO 2 CYCLE OIL MIX | 44.85 |
| | | GENERAL FUND | | 250.47 |
| 02/28/19 | HOME DEPOT CREDIT SERVICES | Parks and Recre | 05-455-3730 PLASTIC COVERED WIRE/CLAMP | 841.32 |
| | | Parks and Recre | | 841.32 |
| | | | | 1,091.79 ** |
| 04/02/19 | HSLC | LIBRARY | 04-456-4500 ACCESS PA/POWER SUPPORT FEE | 295.00 |
| | | LIBRARY | | 295.00 |
| | | | | 295.00 ** |
| 04/04/19 | ICMA RETIREMENT CORP. | GENERAL FUND | 01-401-3120 RHS PLAN FEE | 512.50 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|--|----------------|
| | | GENERAL FUND | | 512.50 |
| | | | | 512.50 ** |
| 04/24/19 | IDENTITY ADVISORS LLC | CAPITAL PROJ | 15-608-7500 520 VIRGINIA DRIVE | 1,100.00 |
| | | CAPITAL PROJ | | 1,100.00 |
| | | | | 1,100.00 ** |
| 04/23/19 | IMS TECHNOLOGY SERVICES | CAPITAL PROJ | 15-603-7400 MEDIA IMPROVEMENTS | 53,994.00 |
| | | CAPITAL PROJ | | 53,994.00 |
| | | | | 53,994.00 ** |
| 04/05/19 | INSTITUTE OF DANCE ARTISTRY, I | Parks and Recre | 05-452-4700 PRESCHOOL DANCE | 770.00 |
| | | Parks and Recre | | 770.00 |
| | | | | 770.00 ** |
| 04/05/19 | INTERNATIONAL CODE COUNCIL, IN | GENERAL FUND | 01-413-4220 BUILDING CODE REQUIREMENTS | 177.00 |
| | | GENERAL FUND | | 177.00 |
| | | | | 177.00 ** |
| 03/11/19 | INTERSTATE BATTERY SYSTEM | INT SERVICES | 06-437-2500 BATTERY | 117.95 |
| 04/08/19 | INTERSTATE BATTERY SYSTEM | INT SERVICES | 06-437-2500 BATTERY | 138.95 |
| 02/11/19 | INTERSTATE BATTERY SYSTEM | INT SERVICES | 06-437-2500 CORE | -224.00 |
| 02/19/19 | INTERSTATE BATTERY SYSTEM | INT SERVICES | 06-437-2500 CORE | -36.00 |
| 02/28/19 | INTERSTATE BATTERY SYSTEM | INT SERVICES | 06-437-2500 BATTERY | 117.95 |
| 04/30/19 | INTERSTATE BATTERY SYSTEM | INT SERVICES | 06-437-2500 BATTERY | 129.95 |
| | | INT SERVICES | | 244.80 |
| | | | | 244.80 ** |
| 04/03/19 | J&J TRUCK EQUIPMENT | INT SERVICES | 06-437-2500 DT#8 TAILGATE LATCH | 103.98 |
| 04/30/19 | J&J TRUCK EQUIPMENT | INT SERVICES | 06-437-2500 CRANK BOTTOM BOX TARP SYSTEM | 454.57 |
| | | INT SERVICES | | 558.55 |
| | | | | 558.55 ** |
| 04/30/19 | JOVA PONG TABLES | CAPITAL PROJ | 15-601-4512 TRI-CENTENNIAL | 350.00 |
| | | CAPITAL PROJ | | 350.00 |
| | | | | 350.00 ** |
| 04/05/19 | KENCO HYDRAULICS, INC. | INT SERVICES | 06-437-2500 FITTINGS FOR SWEEPER | 31.02 |
| 04/24/19 | KENCO HYDRAULICS, INC. | INT SERVICES | 06-437-2500 BULKHEAD | 96.28 |
| | | INT SERVICES | | 127.30 |
| | | | | 127.30 ** |
| 04/08/19 | KENNEDY CULVERT & SUPPLY | GENERAL FUND | 01-436-2200 CONQUEST WAY PIPE REPAIR | 5,380.00 |
| | | GENERAL FUND | | 5,380.00 |
| | | | | 5,380.00 ** |
| 04/19/19 | KIRKLAND PRINTING | Parks and Recre | 05-452-3420 SUMMER 2019 LEISURE GUIDE | 5,842.00 |
| | | Parks and Recre | | 5,842.00 |
| | | | | 5,842.00 ** |
| 04/30/19 | KOHLER FARMS | GENERAL FUND | 01-436-2200 5 HAY BALES | 30.00 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|---------------------------|-----------------|---|----------------|
| | | GENERAL FUND | | 30.00 |
| | | | | 30.00 ** |
| 04/26/19 | KRAUT HARRIS, P.C. | GENERAL FUND | 01-401-3140 LEGAL GENERAL FILE | 322.00 |
| 04/26/19 | KRAUT HARRIS, P.C. | GENERAL FUND | 01-401-3140 LEGAL CIVIL SERVICE DIRECTORY | 1,666.00 |
| 04/26/19 | KRAUT HARRIS, P.C. | GENERAL FUND | 01-401-3140 LEGAL APPEAL OFFICER | 434.00 |
| | | GENERAL FUND | | 2,422.00 |
| | | | | 2,422.00 ** |
| 04/25/19 | LAND MOBILE CORP. | FIRE PROT. | 03-412-2200 MOTOROLA BATTERY | 85.00 |
| | | FIRE PROT. | | 85.00 |
| | | | | 85.00 ** |
| 04/09/19 | LANDIS BLOCK & CONCRETE | CAPITAL PROJ | 15-600-4503 CONCRETE SEALER | 828.60 |
| | | CAPITAL PROJ | | 828.60 |
| | | | | 828.60 ** |
| 04/12/19 | LANE ENTERPRISES, INC. | GENERAL FUND | 01-436-2200 PIPE REPAIR | 2,550.00 |
| 04/16/19 | LANE ENTERPRISES, INC. | GENERAL FUND | 01-436-2200 PIPE REPAIR | 2,435.00 |
| 04/17/19 | LANE ENTERPRISES, INC. | GENERAL FUND | 01-436-2200 PIPE REPAIR | 2,922.00 |
| | | GENERAL FUND | | 7,907.00 |
| | | | | 7,907.00 ** |
| 04/01/19 | LASER TECHNOLOGY, INC. | GENERAL FUND | 01-410-2600 LTI TOTAL STATION UNIT | 8,986.25 |
| | | GENERAL FUND | | 8,986.25 |
| | | | | 8,986.25 ** |
| 04/11/19 | LAWN & GOLF SUPPLY | Parks and Recre | 05-454-3740 VENTRAC V-BELT | 128.25 |
| | | Parks and Recre | | 128.25 |
| | | | | 128.25 ** |
| 10/12/18 | C.A. LEFEVER | GENERAL FUND | 01-401-3840 EQUIPMENT LEASE/RENTAL | 300.00 |
| | | GENERAL FUND | | 300.00 |
| | | | | 300.00 ** |
| 04/22/19 | DAVID H. LIGHTKEP, INC. | GENERAL FUND | 01-436-2600 CABLE | 15.65 |
| 04/22/19 | DAVID H. LIGHTKEP, INC. | GENERAL FUND | 01-436-2200 AIR FILTER | 4.83 |
| 04/23/19 | DAVID H. LIGHTKEP, INC. | GENERAL FUND | 01-436-2200 SPARK PLUG | 15.96 |
| 04/30/19 | DAVID H. LIGHTKEP, INC. | GENERAL FUND | 01-426-2380 V BELT | 24.66 |
| | | GENERAL FUND | | 61.10 |
| 04/02/19 | DAVID H. LIGHTKEP, INC. | Parks and Recre | 05-454-3740 FUEL FILTER | 8.47 |
| 04/30/19 | DAVID H. LIGHTKEP, INC. | Parks and Recre | 05-454-3740 FUEL FILTER/VENT/TANK&LINE | 13.07 |
| | | Parks and Recre | | 21.54 |
| | | | | 82.64 ** |
| 04/03/19 | ROBERT E. LITTLE, INC. | Parks and Recre | 05-454-3740 WINDOWPANE-GATOR DOOR | 712.64 |
| 04/04/19 | ROBERT E. LITTLE, INC. | Parks and Recre | 05-454-3740 MAINTENANCE EQUIPMENT | -178.52 |
| 04/22/19 | ROBERT E. LITTLE, INC. | Parks and Recre | 05-454-3740 GATOR PARTS | 518.38 |
| | | Parks and Recre | | 1,052.50 |
| | | | | 1,052.50 ** |
| 04/18/19 | LOW-RISE ELEVATOR CO, INC | CAPITAL PROJ | 15-608-7500 520 VIRGINIA DRIVE | 115.00 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|--|----------------|
| | | CAPITAL PROJ | | 115.00 |
| | | | | 115.00 ** |
| 04/26/19 | LOWE'S HOME CENTERS, INC. | GENERAL FUND | 01-436-2200 QUIKCRETE | 265.02 |
| 04/04/19 | LOWE'S HOME CENTERS, INC. | GENERAL FUND | 01-409-4220 NHCC MAINTENANCE | 13.06 |
| 04/22/19 | LOWE'S HOME CENTERS, INC. | GENERAL FUND | 01-436-2600 REPAIR SPRINKLER SYSTEM HEAD & PIPE | 10.02 |
| | | GENERAL FUND | | 288.10 |
| 04/03/19 | LOWE'S HOME CENTERS, INC. | Parks and Recre | 05-454-3730 REPAIRS TO BUILDINGS | 45.78 |
| 04/17/19 | LOWE'S HOME CENTERS, INC. | Parks and Recre | 05-454-3730 QUIKCRETE | 119.70 |
| 04/18/19 | LOWE'S HOME CENTERS, INC. | Parks and Recre | 05-455-3730 POSTS - ROBBINS PARK | 113.40 |
| 04/05/19 | LOWE'S HOME CENTERS, INC. | Parks and Recre | 05-454-3730 REPAIRS TO BUILDINGS | 223.53 |
| 04/11/19 | LOWE'S HOME CENTERS, INC. | Parks and Recre | 05-454-3730 REPAIRS TO BUILDINGS | 273.08 |
| 04/26/19 | LOWE'S HOME CENTERS, INC. | Parks and Recre | 05-454-3730 REPAIRS MATERIALS TO BUILDINGS | 74.98 |
| 04/11/19 | LOWE'S HOME CENTERS, INC. | Parks and Recre | 05-454-3730 REPAIRS TO BUILDINGS | -12.68 |
| | | Parks and Recre | | 837.79 |
| 04/12/19 | LOWE'S HOME CENTERS, INC. | CAPITAL PROJ | 15-600-4503 HOOD LANE | 3.55 |
| 04/12/19 | LOWE'S HOME CENTERS, INC. | CAPITAL PROJ | 15-600-4503 HOOD LANE | 2.25 |
| | | CAPITAL PROJ | | 5.80 |
| | | | | 1,131.69 ** |
| 04/04/19 | LUKENS & WOLF, LLC | GENERAL FUND | 01-401-3120 550 PINETOWN ROAD | 303.23 |
| | | GENERAL FUND | | 303.23 |
| | | | | 303.23 ** |
| 04/15/19 | MAD SCIENCE OF WEST NEW JERSEY | Parks and Recre | 05-452-4700 SPRING BREAK SCIENCE | 2,925.00 |
| | | Parks and Recre | | 2,925.00 |
| | | | | 2,925.00 ** |
| 04/29/19 | MAGARITY TENNIS CLUB | Parks and Recre | 05-452-4700 INDOOR TENNIS PROGRAMS | 1,500.00 |
| | | Parks and Recre | | 1,500.00 |
| | | | | 1,500.00 ** |
| 04/19/19 | MARSTON MECHANICAL | GENERAL FUND | 01-409-4220 NHCC MEN'S ROOM | 193.00 |
| 04/27/19 | MARSTON MECHANICAL | GENERAL FUND | 01-409-4210 HIGH CAPACITY DEWATERING PUMP LIBRARY | 546.00 |
| | | GENERAL FUND | | 739.00 |
| | | | | 739.00 ** |
| 04/30/19 | J.P.MASCARO & SONS | GENERAL FUND | 01-426-4900 DISPOSAL FEES | 14,923.24 |
| | | GENERAL FUND | | 14,923.24 |
| | | | | 14,923.24 ** |
| 04/09/19 | MATGUARD USA LLC | GENERAL FUND | 01-410-2200 HELMET PAD WIPES/SPRAY | 72.00 |
| | | GENERAL FUND | | 72.00 |
| | | | | 72.00 ** |
| 04/15/19 | MCDONALD UNIFORM CO., INC. | FIRE PROT. | 03-412-2380 UNIFORMS | 279.89 |
| | | FIRE PROT. | | 279.89 |
| | | | | 279.89 ** |
| 04/29/19 | JAMES F. MCGOWAN | GENERAL FUND | 01-401-3500 CIVIL SERVICE POLYGRAPH TEST PREEMPLOYMENT | 1,875.00 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|--------------|-----------------------------------|----------------|
| | | GENERAL FUND | | 1,875.00 |
| | | | | 1,875.00 ** |
| 04/30/19 | MCNEILUS TRUCK & MANUFACTURING | INT SERVICES | 06-437-2500 INSERT PLASTIC | 24.95 |
| | | INT SERVICES | | 24.95 |
| | | | | 24.95 ** |
| 04/15/19 | METRO ELEVATOR COMPANY, INC. | GENERAL FUND | 01-409-4500 MONTHLY MAINTENANCE | 111.28 |
| | | GENERAL FUND | | 111.28 |
| | | | | 111.28 ** |
| 04/15/19 | METZ ENGINEERS | GENERAL FUND | 01-408-3130 ENGINEERING | 102.00 |
| | | GENERAL FUND | | 102.00 |
| | | | | 102.00 ** |
| 03/27/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 22.49 |
| 03/27/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 23.24 |
| 03/27/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 26.24 |
| 03/29/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2400 JUVENILE AV MATERIALS | 14.99 |
| 03/31/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2100 AV PROCESSING FEE | 65.50 |
| 04/02/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 79.98 |
| 04/02/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2500 YA AV MATERIALS | 34.99 |
| 04/02/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 23.24 |
| 04/02/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2400 JUVENILE AV MATERIALS | 14.99 |
| 04/02/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 26.24 |
| 04/04/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 7.49 |
| 04/04/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 51.72 |
| 04/04/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 18.74 |
| 04/04/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 165.69 |
| 04/09/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 39.99 |
| 04/09/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 212.95 |
| 04/09/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2400 JUVENILE AV MATERIALS | 22.49 |
| 04/09/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 56.97 |
| 04/09/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 44.98 |
| 04/10/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2400 JUVENILE AV MATERIALS | 44.99 |
| 04/10/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 62.22 |
| 04/10/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 26.24 |
| 04/10/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 26.24 |
| 04/11/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 130.44 |
| 04/11/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 33.74 |
| 04/15/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 86.95 |
| 04/16/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 239.94 |
| 04/16/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 20.24 |
| 04/18/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 68.97 |
| 04/22/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 34.99 |
| 04/22/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 363.94 |
| 04/22/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2400 JUVENILE AV MATERIALS | 29.99 |
| 04/23/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 22.49 |
| 04/24/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 26.99 |
| 04/24/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2400 JUVENILE AV MATERIALS | 21.74 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|---|----------------|
| 04/26/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2300 AV MATERIALS | 18.74 |
| 04/30/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2100 OFFICE SUPPLIES | 89.10 |
| 04/30/19 | MIDWEST TAPE, LLC | LIBRARY | 04-456-2700 DIGITAL MEDIA | 1,361.31 |
| | | LIBRARY | | 3,662.18 |
| | | | | 3,662.18 ** |
| 03/29/19 | MOBILE LIFTS, INC. | INT SERVICES | 06-437-3750 ANNUAL BOOM SAFETY INSPECTION | 1,079.15 |
| | | INT SERVICES | | 1,079.15 |
| | | | | 1,079.15 ** |
| 04/15/19 | MONTGOMERY COUNTY EMERGENCY SE | GENERAL FUND | 01-480-5000 ANNUAL CONTRIBUTION | 1,000.00 |
| | | GENERAL FUND | | 1,000.00 |
| | | | | 1,000.00 ** |
| 04/04/19 | MONTGOMERY COUNTY TREASURER | GENERAL FUND | 01-413-3120 UDT PLANNING CONTRACT | 3,087.00 |
| | | GENERAL FUND | | 3,087.00 |
| | | | | 3,087.00 ** |
| 04/16/19 | MORGAN PRINTING | GENERAL FUND | 01-413-3420 CODE ENF #10 ENVELOPES | 155.00 |
| 04/30/19 | MORGAN PRINTING | GENERAL FUND | 01-413-3420 CONTE BUSINESS CARDS | 30.00 |
| | | GENERAL FUND | | 185.00 |
| | | | | 185.00 ** |
| 04/01/19 | MOTOROLA SOLUTIONS, INC. | FIRE PROT. | 03-412-2600 AUDIO ACCESSORY | 326.40 |
| | | FIRE PROT. | | 326.40 |
| | | | | 326.40 ** |
| 04/03/19 | NAPA AUTO PARTS | FIRE PROT. | 03-412-2200 ABSORBENT-FIREHOUSE | 544.20 |
| | | FIRE PROT. | | 544.20 |
| 04/09/19 | NAPA AUTO PARTS | INT SERVICES | 06-437-2500 FUSE HOLDER LT#20 | 22.26 |
| 04/09/19 | NAPA AUTO PARTS | INT SERVICES | 06-437-2500 FUSE HOLDER LT#13 | 22.26 |
| 04/18/19 | NAPA AUTO PARTS | INT SERVICES | 06-437-2500 BATT CABLE TERMINAL | 35.05 |
| 04/23/19 | NAPA AUTO PARTS | INT SERVICES | 06-437-2500 OIL/FUEL FILTERS | 108.96 |
| 04/24/19 | NAPA AUTO PARTS | INT SERVICES | 06-437-2500 FUEL FILTERS | 30.60 |
| | | INT SERVICES | | 219.13 |
| | | | | 763.33 ** |
| 04/02/19 | NATURAL CLEANERS | GENERAL FUND | 01-410-4800 UNIFORM CLEANING | 114.00 |
| 04/05/19 | NATURAL CLEANERS | GENERAL FUND | 01-410-4800 UNIFORM CLEANING | 84.00 |
| 04/09/19 | NATURAL CLEANERS | GENERAL FUND | 01-410-4800 UNIFORM CLEANING | 57.00 |
| 04/12/19 | NATURAL CLEANERS | GENERAL FUND | 01-410-4800 UNIFORM CLEANING | 87.00 |
| 04/16/19 | NATURAL CLEANERS | GENERAL FUND | 01-410-4800 UNIFORM CLEANING | 87.00 |
| 04/19/19 | NATURAL CLEANERS | GENERAL FUND | 01-410-4800 UNIFORM CLEANING | 87.00 |
| 04/23/19 | NATURAL CLEANERS | GENERAL FUND | 01-410-4800 UNIFORM CLEANING | 72.00 |
| 04/26/19 | NATURAL CLEANERS | GENERAL FUND | 01-410-4800 UNIFORM CLEANING | 90.00 |
| 04/30/19 | NATURAL CLEANERS | GENERAL FUND | 01-410-4800 UNIFORM CLEANING | 84.00 |
| | | GENERAL FUND | | 762.00 |
| | | | | 762.00 ** |
| 03/26/19 | NEW ENTERPRISE STONE & LIME CO | Parks and Recre | 05-454-3730 DIAMOND-TEX LIMESTONE | 1,440.19 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|--|----------------|
| | | | Parks and Recre | 1,440.19 |
| | | | | 1,440.19 ** |
| 04/09/19 | NJD REALTY PARTNERS, LP | Parks and Recre | 05-454-3720 275 N.JERSEY DR RENT | 1,790.00 |
| | | Parks and Recre | | 1,790.00 |
| | | | | 1,790.00 ** |
| 04/05/19 | NORRIS EQUIPMENT SALES | GENERAL FUND | 01-436-2200 HUSQVARNA RED BLADE | 218.50 |
| | | GENERAL FUND | | 218.50 |
| | | | | 218.50 ** |
| 04/30/19 | NORTH WALES WATER AUTHORITY | CAPITAL PROJ | 15-608-7500 520 VIRGINIA DRIVE | 90.17 |
| | | CAPITAL PROJ | | 90.17 |
| | | | | 90.17 ** |
| 03/28/19 | OCTORARO NATIVE PLANT NURSERY, | Parks and Recre | 05-455-3730 NATIVE PLANTS-ROBBINS PARK | 395.25 |
| | | Parks and Recre | | 395.25 |
| | | | | 395.25 ** |
| 04/15/19 | ORELAND LIONS CLUB | GENERAL FUND | 01-480-5000 JULY 4TH PARADE CONTRIBUTION | 750.00 |
| | | GENERAL FUND | | 750.00 |
| | | | | 750.00 ** |
| 04/20/19 | OVERDRIVE, INC. | LIBRARY | 04-456-2700 DIGITAL MEDIA | 3,231.71 |
| 04/20/19 | OVERDRIVE, INC. | LIBRARY | 04-456-2700 DIGITAL MEDIA | 2,360.61 |
| | | LIBRARY | | 5,592.32 |
| | | | | 5,592.32 ** |
| 04/29/19 | PECO ENERGY | ECONOMIC DEVELO | 14-650-4503 465 DELAWARE DRIVE | 35.43 |
| | | ECONOMIC DEVELO | | 35.43 |
| | | | | 35.43 ** |
| 03/31/19 | PENNSYLVANIA ONE CALL SYSTEM | GENERAL FUND | 01-438-4500 MONTHLY ACTIVITY FEE | 233.10 |
| 04/30/19 | PENNSYLVANIA ONE CALL SYSTEM | GENERAL FUND | 01-438-4500 MONTHLY ACTIVITY FEE | 297.48 |
| | | GENERAL FUND | | 530.58 |
| | | | | 530.58 ** |
| 04/30/19 | PHOENIX AUTOMOTIVE EQUIPMENT | INT SERVICES | 06-437-2600 REPAIRED TIRE MACHINE | 348.98 |
| | | INT SERVICES | | 348.98 |
| | | | | 348.98 ** |
| 03/15/19 | PIONEER MANUFACTURING COMPANY | Parks and Recre | 05-454-3730 PAINT FOR SOCCER FIELDS | 1,498.00 |
| | | Parks and Recre | | 1,498.00 |
| | | | | 1,498.00 ** |
| 04/30/19 | PLASTERER EQUIPMENT CO.INC. | INT SERVICES | 06-437-2500 SX30 OIL SEALS | 19.06 |
| | | INT SERVICES | | 19.06 |
| | | | | 19.06 ** |
| 04/10/19 | JOHN S. POSEN, INC. | GENERAL FUND | 01-438-2200 PROPANE-ROAD MAINTENANCE | 77.40 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|--|----------------|
| 04/24/19 | JOHN S. POSEN, INC. | GENERAL FUND | 01-438-2200 PROPANE | 135.66 |
| 04/30/19 | JOHN S. POSEN, INC. | GENERAL FUND | 01-438-2200 PROPANE | 40.00 |
| | | GENERAL FUND | | 253.06 |
| | | | | 253.06 ** |
| 04/22/19 | RINEHART'S SANITATION SERVICES | GENERAL FUND | 01-426-4500 PORTABLE RESTROOM LEAF MULCH SITE | 69.00 |
| | | GENERAL FUND | | 69.00 |
| 03/28/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 AIDENN LAIR PARK | 69.00 |
| 03/31/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 MONDAUK PARK | 78.95 |
| 04/12/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM PINE RUN | 69.00 |
| 04/12/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM CHAC NORTH | 69.00 |
| 04/19/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM RESERVOIR | 108.00 |
| 04/12/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM MAPLE GLEN ELEM | 69.00 |
| 04/12/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM JARRETTOWN ELEMETARY | 69.00 |
| 04/12/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM EDWARDS FIELD | 69.00 |
| 04/12/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM MCINAW | 69.00 |
| 04/12/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM THREE TUNS | 69.00 |
| 04/19/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM WILLET | 69.00 |
| 04/19/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM CHAC SOUTH | 69.00 |
| 04/19/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM FRANKLIN | 69.00 |
| 04/19/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM SANDY RUN | 69.00 |
| 04/19/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 PORTABLE RESTROOM SHEELEIGH | 69.00 |
| 04/29/19 | RINEHART'S SANITATION SERVICES | Parks and Recre | 05-454-3730 AIDENN LAIR PARK | 69.00 |
| | | Parks and Recre | | 1,152.95 |
| | | | | 1,221.95 ** |
| 04/24/19 | PRIMEX CENTERS INC. | Municipal Autho | 12-490-2100 FLOWER PACKS/WEED PREVENT | 157.00 |
| 04/25/19 | PRIMEX CENTERS INC. | Municipal Autho | 12-490-2100 FLOWER PACKS/SHREDDED HARDWOOD | 83.20 |
| 04/26/19 | PRIMEX CENTERS INC. | Municipal Autho | 12-490-2100 FLOWER PACKS | 64.80 |
| 04/30/19 | PRIMEX CENTERS INC. | Municipal Autho | 12-490-2100 SHREDDED HARDWOOD | 73.60 |
| | | Municipal Autho | | 378.60 |
| | | | | 378.60 ** |
| 04/30/19 | PRPS, INC. | Parks and Recre | 05-367-3040 PRPS Tickets | 342.00 |
| | | Parks and Recre | | 342.00 |
| | | | | 342.00 ** |
| 04/30/19 | REILLY ELECTRIC | GENERAL FUND | 01-409-4210 POLICE QUAD RECEPTACLE | 100.00 |
| | | GENERAL FUND | | 100.00 |
| 04/30/19 | REILLY ELECTRIC | Parks and Recre | 05-454-3730 CHAC LIGHTING CONTROLS | 1,420.00 |
| 04/30/19 | REILLY ELECTRIC | Parks and Recre | 05-454-3730 CHAC TIME CLOCKS | 1,250.00 |
| 04/30/19 | REILLY ELECTRIC | Parks and Recre | 05-454-3730 CHAC REMOVE OLD WIRING | 1,080.00 |
| | | Parks and Recre | | 3,750.00 |
| | | | | 3,850.00 ** |
| 04/10/19 | RICHTER DRAFTING & OFFICE SUPP | GENERAL FUND | 01-413-2100 COPY PAPER-CODE ENFORCEMENT | 172.45 |
| | | GENERAL FUND | | 172.45 |
| | | | | 172.45 ** |
| 04/15/19 | RICOH USA, INC. | GENERAL FUND | 01-413-3840 CODE | 314.29 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|---|----------------|
| 04/15/19 | RICOH USA, INC. | GENERAL FUND | 01-410-3840 POLICE | 175.29 |
| 04/15/19 | RICOH USA, INC. | GENERAL FUND | 01-401-3840 ADMIN | 366.59 |
| | | GENERAL FUND | | 856.17 |
| | | | | 856.17 ** |
| 04/03/19 | RIGGINS, INC | INT SERVICES | 06-437-2310 GASOLINE | 4,676.56 |
| 04/03/19 | RIGGINS, INC | INT SERVICES | 06-437-2320 DIESEL FUEL | 6,531.76 |
| 04/18/19 | RIGGINS, INC | INT SERVICES | 06-437-2310 GASOLINE | 5,876.40 |
| 04/18/19 | RIGGINS, INC | INT SERVICES | 06-437-2320 DIESEL FUEL | 5,551.25 |
| | | INT SERVICES | | 22,635.97 |
| | | | | 22,635.97 ** |
| 11/30/16 | S2VERIFY, LLC | GENERAL FUND | 01-410-4200 LAW PACKAGES | 100.00 |
| 01/01/17 | S2VERIFY, LLC | GENERAL FUND | 01-410-4200 LAW PACKAGE | 25.00 |
| 01/31/17 | S2VERIFY, LLC | GENERAL FUND | 01-410-4200 LAW PACKAGES | 50.00 |
| 11/30/17 | S2VERIFY, LLC | GENERAL FUND | 01-410-4200 LAW PACKAGES | 250.00 |
| 12/31/17 | S2VERIFY, LLC | GENERAL FUND | 01-410-4200 LAW PACKAGE | 25.00 |
| 06/30/18 | S2VERIFY, LLC | GENERAL FUND | 01-410-4200 LAW PACKAGES | 150.00 |
| 07/31/18 | S2VERIFY, LLC | GENERAL FUND | 01-410-4200 LAW PACKAGES | 225.00 |
| 04/30/19 | S2VERIFY, LLC | GENERAL FUND | 01-401-3500 CIVIL SERVICE NEW HIRE BACKGROUND CHECK | 175.00 |
| | | GENERAL FUND | | 1,000.00 |
| | | | | 1,000.00 ** |
| 04/10/19 | SALERNO TIRE CORP | INT SERVICES | 06-437-2520 TIRES | 3,142.08 |
| | | INT SERVICES | | 3,142.08 |
| | | | | 3,142.08 ** |
| 04/01/19 | SATELLITE SHELTERS, INC. - PA | ECONOMIC DEVELO | 14-650-4503 VIRGINIA DRIVE ROAD DIET | 275.00 |
| 04/29/19 | SATELLITE SHELTERS, INC. - PA | ECONOMIC DEVELO | 14-650-4503 VIRGINIA DRIVE ROAD DIET | 275.00 |
| | | ECONOMIC DEVELO | | 550.00 |
| | | | | 550.00 ** |
| 04/30/19 | THE SCHUYLKILL CENTER | Parks and Recre | 05-454-3730 EAGLE SCOUT PROJECT | 934.00 |
| | | Parks and Recre | | 934.00 |
| | | | | 934.00 ** |
| 04/15/19 | SECOND ALARMERS ASSOC. | GENERAL FUND | 01-481-2000 ANNUAL CONTRIBUTION | 25,000.00 |
| | | GENERAL FUND | | 25,000.00 |
| | | | | 25,000.00 ** |
| 04/23/19 | SELF OIL HEAT, INC. | GENERAL FUND | 01-409-4210 ANNUAL AC/HEAT PUMP TUNE-UP | 506.00 |
| | | GENERAL FUND | | 506.00 |
| | | | | 506.00 ** |
| 04/15/19 | SENIOR ADULT ACTIVITIES CENTER | GENERAL FUND | 01-480-5000 ANNUAL CONTRIBUTION | 1,000.00 |
| | | GENERAL FUND | | 1,000.00 |
| | | | | 1,000.00 ** |
| 04/18/19 | SHERWIN-WILLIAMS | GENERAL FUND | 01-433-2200 BRACKETS, LABEL | 149.08 |
| 04/25/19 | SHERWIN-WILLIAMS | GENERAL FUND | 01-409-4520 STAIN & PAINTING MATERIALS | 289.17 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|-------------------------------|-----------------|-----------------------------------|----------------|
| | | GENERAL FUND | | 438.25 |
| | | | | 438.25 ** |
| 04/22/19 | SNAP ON TOOLS | INT SERVICES | 06-437-2600 REGULATOR FOR WELDER | 322.00 |
| | | INT SERVICES | | 322.00 |
| | | | | 322.00 ** |
| 04/02/19 | SPRINGFIELD PAPER SPECIALTIES | GENERAL FUND | 01-409-2100 ENZYME BASED CLNR | 196.00 |
| 04/23/19 | SPRINGFIELD PAPER SPECIALTIES | GENERAL FUND | 01-409-2100 JANITORIAL SUPPLIES | 1,066.04 |
| 04/24/19 | SPRINGFIELD PAPER SPECIALTIES | GENERAL FUND | 01-409-2100 PURELL HAND SANITIZER | 94.50 |
| 04/30/19 | SPRINGFIELD PAPER SPECIALTIES | GENERAL FUND | 01-409-2100 MATERIALS/SUPPLIES | 188.00 |
| 04/30/19 | SPRINGFIELD PAPER SPECIALTIES | GENERAL FUND | 01-409-2100 MATERIALS/SUPPLIES | 79.95 |
| | | GENERAL FUND | | 1,624.49 |
| | | | | 1,624.49 ** |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-401-1540 LONG TERM DISABILITY | 49.63 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-401-1580 LIFE INSURANCE | 26.40 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-402-1540 LONG TERM DISABILITY | 103.34 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-402-1580 LIFE INSURANCE | 79.20 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-408-1540 LONG TERM DISABILITY | 33.34 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-408-1580 LIFE INSURANCE | 26.40 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-410-1540 LONG TERM DISABILITY | 1,211.04 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-410-1580 LIFE INSURANCE | 1,056.00 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-411-1540 LONG TERM DISABILITY | 33.34 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-411-1580 LIFE INSURANCE | 26.40 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-413-1540 LONG TERM DISABILITY | 184.75 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-413-1580 LIFE INSURANCE | 118.80 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-426-1540 LONG TERM DISABILITY | 323.62 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-426-1580 LIFE INSURANCE | 198.00 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-430-1540 LONG TERM DISABILITY | 98.56 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-430-1580 LIFE INSURANCE | 66.00 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-438-1540 LONG TERM DISABILITY | 370.50 |
| 04/15/19 | STANDARD INSURANCE COMPANY | GENERAL FUND | 01-438-1580 LIFE INSURANCE | 224.40 |
| | | GENERAL FUND | | 4,229.72 |
| 04/15/19 | STANDARD INSURANCE COMPANY | LIBRARY | 04-456-1540 LONG TERM DISABILITY | 191.68 |
| 04/15/19 | STANDARD INSURANCE COMPANY | LIBRARY | 04-456-1580 LIFE INSURANCE | 118.80 |
| | | LIBRARY | | 310.48 |
| 04/15/19 | STANDARD INSURANCE COMPANY | Parks and Recre | 05-451-1540 LONG TERM DISABILITY | 145.56 |
| 04/15/19 | STANDARD INSURANCE COMPANY | Parks and Recre | 05-451-1580 LIFE INSURANCE | 92.40 |
| 04/15/19 | STANDARD INSURANCE COMPANY | Parks and Recre | 05-454-1540 LONG TERM DISABILITY | 167.64 |
| 04/15/19 | STANDARD INSURANCE COMPANY | Parks and Recre | 05-454-1580 LIFE INSURANCE | 92.40 |
| 04/15/19 | STANDARD INSURANCE COMPANY | Parks and Recre | 05-455-1540 LONG TERM DISABILITY | 20.50 |
| 04/15/19 | STANDARD INSURANCE COMPANY | Parks and Recre | 05-455-1580 LIFE INSURANCE | 13.20 |
| | | Parks and Recre | | 531.70 |
| 04/15/19 | STANDARD INSURANCE COMPANY | INT SERVICES | 06-437-1540 LONG TERM DISABILITY | 158.34 |
| 04/15/19 | STANDARD INSURANCE COMPANY | INT SERVICES | 06-437-1580 LIFE INSURANCE | 92.40 |
| | | INT SERVICES | | 250.74 |
| | | | | 5,322.64 ** |
| 04/06/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-430-2100 OFFICE SUPPLIES | -19.99 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|-------------------------------|-----------------|--------------------------------|----------------|
| 04/06/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-401-2100 OFFICE SUPPLIES | 825.87 |
| 04/06/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-410-2100 OFFICE SUPPLIES | 103.98 |
| 04/30/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-413-2100 OFFICE SUPPLIES | 170.82 |
| 04/30/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-413-2100 OFFICE SUPPLIES | 10.29 |
| 04/30/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-430-2100 OFFICE SUPPLIES | 155.16 |
| 04/30/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-401-2100 OFFICE SUPPLIES | 115.12 |
| 04/30/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-402-2100 OFFICE SUPPLIES | 63.91 |
| 04/30/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-410-2100 OFFICE SUPPLIES | 10.95 |
| 04/20/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-401-2100 OFFICE SUPPLIES | 5.46 |
| 04/20/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-430-2100 OFFICE SUPPLIES | 27.18 |
| | | GENERAL FUND | | 1,468.75 |
| 04/20/19 | STAPLES ADVANTAGE | Parks and Recre | 05-451-2100 OFFICE SUPPLIES | 62.17 |
| | | Parks and Recre | | 62.17 |
| 04/06/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-430-2100 OFFICE SUPPLIES | 95.97 |
| | | GENERAL FUND | | 95.97 |
| 04/06/19 | STAPLES ADVANTAGE | LIBRARY | 04-456-2100 OFFICE SUPPLIES | 10.33 |
| | | LIBRARY | | 10.33 |
| 04/06/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-413-2100 OFFICE SUPPLIES | 44.54 |
| 04/06/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-413-2100 OFFICE SUPPLIES | 49.29 |
| | | GENERAL FUND | | 93.83 |
| 04/06/19 | STAPLES ADVANTAGE | LIBRARY | 04-456-2100 OFFICE SUPPLIES | 39.75 |
| | | LIBRARY | | 39.75 |
| 04/06/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-410-2100 OFFICE SUPPLIES | 32.76 |
| | | GENERAL FUND | | 32.76 |
| 04/06/19 | STAPLES ADVANTAGE | Parks and Recre | 05-451-2100 OFFICE SUPPLIES | 51.84 |
| | | Parks and Recre | | 51.84 |
| 04/06/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-401-2100 OFFICE SUPPLIES | 112.02 |
| 04/30/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-413-2100 OFFICE SUPPLIES | 49.29 |
| | | GENERAL FUND | | 161.31 |
| 04/30/19 | STAPLES ADVANTAGE | LIBRARY | 04-456-2100 OFFICE SUPPLIES | 39.75 |
| | | LIBRARY | | 39.75 |
| 04/30/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-410-2100 OFFICE SUPPLIES | 32.76 |
| | | GENERAL FUND | | 32.76 |
| 04/30/19 | STAPLES ADVANTAGE | Parks and Recre | 05-451-2100 OFFICE SUPPLIES | 51.84 |
| | | Parks and Recre | | 51.84 |
| 04/30/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-401-2100 OFFICE SUPPLIES | 112.02 |
| 04/20/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-401-2100 OFFICE SUPPLIES | 37.03 |
| | | GENERAL FUND | | 149.05 |
| 04/20/19 | STAPLES ADVANTAGE | Parks and Recre | 05-451-2100 OFFICE SUPPLIES | 41.45 |
| | | Parks and Recre | | 41.45 |
| 04/13/19 | STAPLES ADVANTAGE | FIRE PROT. | 03-412-2200 MATERIALS/SUPPLIES | 56.80 |
| | | FIRE PROT. | | 56.80 |
| 04/20/19 | STAPLES ADVANTAGE | LIBRARY | 04-456-2100 OFFICE SUPPLIES | 84.01 |
| 04/13/19 | STAPLES ADVANTAGE | LIBRARY | 04-456-2100 OFFICE SUPPLIES | 22.68 |
| | | LIBRARY | | 106.69 |
| 04/13/19 | STAPLES ADVANTAGE | GENERAL FUND | 01-402-2100 OFFICE SUPPLIES | 65.49 |
| | | GENERAL FUND | | 65.49 |
| | | | | 2,560.54 ** |
| 04/23/19 | STAR2STAR COMMUNICATIONS, LLC | GENERAL FUND | 01-401-3210 TELEPHONE | 2,069.42 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|-------------------------------|--------------|--|----------------|
| 04/23/19 | STAR2STAR COMMUNICATIONS, LLC | GENERAL FUND | 01-401-3210 TELEPHONE | 66.44 |
| | | GENERAL FUND | | 2,135.86 |
| | | | | 2,135.86 ** |
| 04/21/19 | T-MOBILE | LIBRARY | 04-456-4500 CONTRACTED SERVICES | 88.20 |
| | | LIBRARY | | 88.20 |
| | | | | 88.20 ** |
| 04/01/19 | TASC | GENERAL FUND | 01-401-3120 FSA-ADMINISTRATION FEES | 301.50 |
| 04/30/19 | TASC | GENERAL FUND | 01-401-3120 FSA ADMIN FEES MAY-19 | 294.80 |
| | | GENERAL FUND | | 596.30 |
| | | | | 596.30 ** |
| 04/07/19 | TDS CONCRETE, INC. | GENERAL FUND | 01-436-2200 CONQUEST WAY | 340.00 |
| 04/10/19 | TDS CONCRETE, INC. | GENERAL FUND | 01-436-2200 CONQUEST WAY | 344.00 |
| 04/09/19 | TDS CONCRETE, INC. | GENERAL FUND | 01-436-2200 CONQUEST WAY | 344.00 |
| | | GENERAL FUND | | 1,028.00 |
| 04/09/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 CONQUEST WAY | 532.00 |
| | | CAPITAL PROJ | | 532.00 |
| 04/14/19 | TDS CONCRETE, INC. | GENERAL FUND | 01-436-2200 CONCRETE | 673.00 |
| | | GENERAL FUND | | 673.00 |
| 04/14/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 CURB/SIDEWALK REPLACEMENT CONCRETE | 154.00 |
| | | CAPITAL PROJ | | 154.00 |
| 04/16/19 | TDS CONCRETE, INC. | GENERAL FUND | 01-436-2200 CONCRETE | 343.00 |
| | | GENERAL FUND | | 343.00 |
| 04/16/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 CURB/SIDEWALK REPLACEMENT CONCRETE | 735.00 |
| | | CAPITAL PROJ | | 735.00 |
| 04/23/19 | TDS CONCRETE, INC. | GENERAL FUND | 01-436-2200 CONCRETE | 589.50 |
| | | GENERAL FUND | | 589.50 |
| 04/23/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 CURB/SIDEWALK REPLACEMENT CONCRETE | 157.00 |
| 04/02/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 HOOD & LARKSPUR | 541.00 |
| 04/03/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 HOOD & LARKSPUR | 371.25 |
| 04/04/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 HOOD & DOGWOOD | 686.50 |
| 04/08/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 HOOD & DOGWOOD | 673.00 |
| 04/11/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 HOOD & DOGWOOD | 720.00 |
| 04/22/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 CURB/SIDEWALK REPLACEMENT CONCRETE | 783.50 |
| 04/24/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 CURB/SIDEWALK REPLACEMENT CONCRETE | 735.00 |
| 04/25/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 CURB/SIDEWALK REPLACEMENT CONCRETE | 347.00 |
| 04/29/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 TIMOTHY DRIVE | 735.00 |
| 04/30/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 TIMOTHY DRIVE | 492.50 |
| 04/30/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 SPRING HILL & SALAWAY | 638.00 |
| 04/17/19 | TDS CONCRETE, INC. | CAPITAL PROJ | 15-600-4503 CURB/SIDEWALK REPLACEMENT CONCRETE | 347.00 |
| | | CAPITAL PROJ | | 7,226.75 |
| 04/17/19 | TDS CONCRETE, INC. | GENERAL FUND | 01-436-2200 CONCRETE | 444.00 |
| | | GENERAL FUND | | 444.00 |
| | | | | 11,725.25 ** |
| 04/27/19 | TECHNET SERVICES | GENERAL FUND | 01-401-4500 NETWORK ADMINISTRATION | 4,590.00 |
| 04/27/19 | TECHNET SERVICES | GENERAL FUND | 01-410-3840 EQUIPMENT LEASE/RENTAL | 2,600.00 |
| 04/27/19 | TECHNET SERVICES | GENERAL FUND | 01-401-3840 HOSTED MAILBOXES | 623.22 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|--|----------------|
| | | GENERAL FUND | | 7,813.22 |
| | | | | 7,813.22 ** |
| 03/05/19 | TONY'S QUALITY SERVICES | GENERAL FUND | 01-409-4210 ICE MACHINES SERVICED | 307.00 |
| | | GENERAL FUND | | 307.00 |
| | | | | 307.00 ** |
| 04/17/19 | TRACKER PRODUCTS LLC | GENERAL FUND | 01-410-3840 SAFE 'CLOUD BASED' CAL LICENSE | 6,200.00 |
| | | GENERAL FUND | | 6,200.00 |
| | | | | 6,200.00 ** |
| 04/30/19 | TRANSUNION RISK AND ALTERNATIV | GENERAL FUND | 01-410-4200 "SUBSCRIPTIONS | 114.50 |
| | | GENERAL FUND | | 114.50 |
| | | | | 114.50 ** |
| 04/29/19 | TRUCK PRO | INT SERVICES | 06-437-2500 BRAKE SHOES & DRUMS | 742.43 |
| 04/30/19 | TRUCK PRO | INT SERVICES | 06-437-2500 AUTO PARTS | 158.12 |
| | | INT SERVICES | | 900.55 |
| | | | | 900.55 ** |
| 04/01/19 | U.S.DEPARTMENT OF AGRICULTURE | GENERAL FUND | 01-401-4510 DEER MANAGEMENT | 4,741.09 |
| 04/30/19 | U.S.DEPARTMENT OF AGRICULTURE | GENERAL FUND | 01-401-4510 DEER MANAGEMENT | 3,767.67 |
| | | GENERAL FUND | | 8,508.76 |
| | | | | 8,508.76 ** |
| 04/30/19 | UK ELITE SOCCER, INC. | Parks and Recre | 05-452-4700 SPRING BREAK SOCCER CAMP | 1,950.00 |
| | | Parks and Recre | | 1,950.00 |
| | | | | 1,950.00 ** |
| 03/28/19 | ULINE | GENERAL FUND | 01-409-2100 GARMENT RACKS | 551.72 |
| | | GENERAL FUND | | 551.72 |
| 04/30/19 | ULINE | CAPITAL PROJ | 15-601-4512 TRI-CENTENNIAL PARADE | 207.25 |
| | | CAPITAL PROJ | | 207.25 |
| | | | | 758.97 ** |
| 04/05/19 | UNIFIRST FIRST AID CORP | GENERAL FUND | 01-401-2100 FIRST AID SUPPLIES | 143.33 |
| | | GENERAL FUND | | 143.33 |
| | | | | 143.33 ** |
| 04/23/19 | UNITED STATES ROOFING CORP. | GENERAL FUND | 01-409-4210 SALT STORAGE GARAGE ROOF | 1,558.45 |
| | | GENERAL FUND | | 1,558.45 |
| | | | | 1,558.45 ** |
| 04/20/19 | UPS | GENERAL FUND | 01-401-3250 GROUND COMMERCIAL | 77.32 |
| | | GENERAL FUND | | 77.32 |
| 04/06/19 | UPS | LIBRARY | 04-456-3250 GROUND COMMERCIAL | 19.18 |
| | | LIBRARY | | 19.18 |
| | | | | 96.50 ** |
| 04/30/19 | URBAN PARTNERS | GENERAL FUND | 01-401-3120 CONSULTANT FEES | 2,362.50 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|--------------------------------|-----------------|-------------------------------------|----------------|
| | | GENERAL FUND | | 2,362.50 |
| 04/30/19 | URBAN PARTNERS | CAPITAL PROJ | 15-608-7500 520 VIRGINIA DRIVE | 843.75 |
| | | CAPITAL PROJ | | 843.75 |
| | | | | 3,206.25 ** |
| 04/05/19 | U.S. MUNICIPAL SUPPLY | INT SERVICES | 06-437-2500 SWEEPER PARTS | 664.67 |
| 04/11/19 | U.S. MUNICIPAL SUPPLY | INT SERVICES | 06-437-2500 SWEEPER PARTS | 62.96 |
| 04/15/19 | U.S. MUNICIPAL SUPPLY | INT SERVICES | 06-437-2500 SWEEPER PARTS | 1,385.81 |
| 04/16/19 | U.S. MUNICIPAL SUPPLY | INT SERVICES | 06-437-2500 START SWITCH RETURNED | -109.02 |
| 04/22/19 | U.S. MUNICIPAL SUPPLY | INT SERVICES | 06-437-2500 AUTO PARTS | 243.75 |
| | | INT SERVICES | | 2,248.17 |
| | | | | 2,248.17 ** |
| 04/09/19 | VAN'S LOCK SHOP LLC | GENERAL FUND | 01-409-4210 UTILITY ROOM DOOR | 383.50 |
| 04/09/19 | VAN'S LOCK SHOP LLC | GENERAL FUND | 01-409-4210 METAL FIRE DOOR | 1,105.79 |
| 04/30/19 | VAN'S LOCK SHOP LLC | GENERAL FUND | 01-409-4210 REPAIR PANIC BAR UNITS | 337.50 |
| | | GENERAL FUND | | 1,826.79 |
| | | | | 1,826.79 ** |
| 04/08/19 | VERIZON WIRELESS | GENERAL FUND | 01-401-3230 INTERNET SERVICES | 106.32 |
| | | GENERAL FUND | | 106.32 |
| | | | | 106.32 ** |
| 04/06/19 | VERIZON | GENERAL FUND | 01-401-3210 TELEPHONE | 51.26 |
| | | GENERAL FUND | | 51.26 |
| | | | | 51.26 ** |
| 04/08/19 | VERIZON WIRELESS | GENERAL FUND | 01-410-3840 EQUIPMENT LEASE/RENTAL | 600.00 |
| 04/08/19 | VERIZON WIRELESS | GENERAL FUND | 01-401-3210 TELEPHONE | 1,837.53 |
| | | GENERAL FUND | | 2,437.53 |
| | | | | 2,437.53 ** |
| 04/24/19 | VERIZON | Municipal Autho | 12-490-3135 DAM | 79.99 |
| 04/21/19 | VERIZON | Municipal Autho | 12-490-3135 DAM | 79.99 |
| | | Municipal Autho | | 159.98 |
| | | | | 159.98 ** |
| 04/08/19 | VERIZON WIRELESS | CAPITAL PROJ | 15-608-7500 520 VIRGINIA DRIVE | 40.00 |
| | | CAPITAL PROJ | | 40.00 |
| 04/08/19 | VERIZON WIRELESS | GENERAL FUND | 01-401-3230 INTERNET SERVICES | 120.17 |
| | | GENERAL FUND | | 120.17 |
| | | | | 160.17 ** |
| 04/20/19 | VERIZON BUSINESS SERVICES | GENERAL FUND | 01-401-3210 TELEPHONE | 36.94 |
| | | GENERAL FUND | | 36.94 |
| | | | | 36.94 ** |
| 04/15/19 | VICTIM SERVICES CENTER OF MONT | GENERAL FUND | 01-480-5000 ANNUAL CONTRIBUTION | 1,500.00 |
| | | GENERAL FUND | | 1,500.00 |
| | | | | 1,500.00 ** |
| 04/08/19 | VIMCO | CAPITAL PROJ | 15-600-4503 HANDICAP RAMPS CONCRETE | 228.00 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|--------------|----------------------------|-----------------|--|----------------|
| | | CAPITAL PROJ | | 228.00 |
| | | | | 228.00 ** |
| 04/15/19 | VISION BENEFITS OF AMERICA | GENERAL FUND | 01-401-1550 VISION MAY | 27.54 |
| 04/15/19 | VISION BENEFITS OF AMERICA | GENERAL FUND | 01-402-1550 VISION | 36.72 |
| 04/15/19 | VISION BENEFITS OF AMERICA | GENERAL FUND | 01-408-1550 VISION | 9.18 |
| 04/15/19 | VISION BENEFITS OF AMERICA | GENERAL FUND | 01-410-1550 VISION | 346.02 |
| 04/15/19 | VISION BENEFITS OF AMERICA | GENERAL FUND | 01-411-1550 VISION | 9.18 |
| 04/15/19 | VISION BENEFITS OF AMERICA | GENERAL FUND | 01-413-1550 VISION | 55.08 |
| 04/15/19 | VISION BENEFITS OF AMERICA | GENERAL FUND | 01-426-1550 VISION | 107.88 |
| 04/15/19 | VISION BENEFITS OF AMERICA | GENERAL FUND | 01-430-1550 VISION | 31.56 |
| 04/15/19 | VISION BENEFITS OF AMERICA | GENERAL FUND | 01-438-1550 VISION | 134.28 |
| | | GENERAL FUND | | 757.44 |
| 04/15/19 | VISION BENEFITS OF AMERICA | LIBRARY | 04-456-1550 VISION | 63.12 |
| | | LIBRARY | | 63.12 |
| 04/15/19 | VISION BENEFITS OF AMERICA | Parks and Recre | 05-451-1550 VISION | 44.76 |
| 04/15/19 | VISION BENEFITS OF AMERICA | Parks and Recre | 05-454-1550 VISION | 53.94 |
| 04/15/19 | VISION BENEFITS OF AMERICA | Parks and Recre | 05-455-1550 VISION | 9.18 |
| | | Parks and Recre | | 107.88 |
| 04/15/19 | VISION BENEFITS OF AMERICA | INT SERVICES | 06-437-1550 VISION | 49.92 |
| | | INT SERVICES | | 49.92 |
| 04/15/19 | VISION BENEFITS OF AMERICA | GENERAL FUND | 01-401-1750 COBRA EXPENSES VISION | 56.82 |
| | | GENERAL FUND | | 56.82 |
| | | | | 1,035.18 ** |
| 04/15/19 | VNA COMMUNITY SERVICES IN | GENERAL FUND | 01-480-5000 ANNUAL CONTRIBUTION | 9,000.00 |
| | | GENERAL FUND | | 9,000.00 |
| | | | | 9,000.00 ** |
| 04/08/19 | WHITEMARSH TOWNSHIP | FIRE PROT. | 03-412-2600 COMMUNICATIONS EQUIUPMENT | 286.96 |
| | | FIRE PROT. | | 286.96 |
| | | | | 286.96 ** |
| 03/31/19 | WILMINGTON TRUST | DEBT SERV | 23-473-3000 PAYING AGENT FEES | 520.00 |
| | | DEBT SERV | | 520.00 |
| | | | | 520.00 ** |
| 04/02/19 | WISLER PEARLSTINE, LLP | GENERAL FUND | 01-413-3140 GENERAL PRESENTATION | 1,350.00 |
| 04/02/19 | WISLER PEARLSTINE, LLP | GENERAL FUND | 01-413-3140 PREMIER A-2 FT WASH LLC | 27.00 |
| 04/02/19 | WISLER PEARLSTINE, LLP | GENERAL FUND | 01-413-3140 325 W PENNA AVE | 315.00 |
| 04/02/19 | WISLER PEARLSTINE, LLP | GENERAL FUND | 01-413-3140 1537 DILLON ROAD | 2,157.00 |
| 04/02/19 | WISLER PEARLSTINE, LLP | GENERAL FUND | 01-413-3140 3 LINDENWOLD TERRACE | 1,560.00 |
| 04/30/19 | WISLER PEARLSTINE, LLP | GENERAL FUND | 01-413-3140 ZONING HEARING BOARD LEGAL | 657.00 |
| 04/30/19 | WISLER PEARLSTINE, LLP | GENERAL FUND | 01-413-3140 ZONING HEARING BOARD LEGAL | 210.00 |
| 04/30/19 | WISLER PEARLSTINE, LLP | GENERAL FUND | 01-413-3140 ZONING HEARING BOARD LEGAL | 750.00 |
| | | GENERAL FUND | | 7,026.00 |
| | | | | 7,026.00 ** |
| 04/01/19 | WITMER ASSOCIATES, INC. | GENERAL FUND | 01-410-2420 AMMUNITION | 249.48 |
| | | GENERAL FUND | | 249.48 |

| INVOICE DATE | VENDOR NAME | FUND | ACCOUNT | INVOICE AMOUNT |
|-----------------|----------------------|--------------|--------------------------------|-------------------|
| | | | | 249.48 ** |
| 04/06/19 | ZAP PEST CONTROL LLC | CAPITAL PROJ | 15-608-7500 520 VIRGINIA DRIVE | 117.92 |
| 04/30/19 | ZAP PEST CONTROL LLC | CAPITAL PROJ | 15-608-7500 520 VIRGINIA DRIVE | 70.75 |
| | | CAPITAL PROJ | | 188.67 |
| | | | | 188.67 ** |
| | | | TOTAL | 910,413.49 |

**UPPER DUBLIN TOWNSHIP
STATEMENT
2019**

| FILE NAME | FILE NO. | HOURS | FEE | COSTS | MARCH | YTD | CUMULATIVE BILLED |
|---|-----------|-------------|---------------------|------------------|---------------------|---------------------|-------------------|
| DEVELOPMENT FILES | | | | | | | |
| School District Development Projects | 51092-118 | 0.3 | \$ 55.50 | \$ - | \$ 55.50 | \$ 351.50 | \$ 5,385.95 |
| Tai Subdivision - 1635 N. Limekiln Pike | 51092-166 | | \$ - | \$ - | \$ - | \$ 222.00 | \$ 222.00 |
| Dresher Commons | 51092-168 | 0.4 | \$ 74.00 | \$ - | \$ 74.00 | \$ 74.00 | \$ 6,977.75 |
| LuLu Country Club - 1600 S. Limekiln Pike | 51092-186 | | \$ - | \$ - | \$ - | \$ 37.00 | \$ 7,612.00 |
| St. Mary's Villa | 51092-201 | 3.0 | \$ 555.00 | \$ - | \$ 555.00 | \$ 10,373.24 | \$ 78,645.99 |
| 455 Maryland Drive | 51092-226 | | \$ - | \$ - | \$ - | \$ 74.00 | \$ 6,791.50 |
| 375 Commerce Drive - Life Time Fitness | 51092-312 | 0.1 | \$ 18.50 | \$ - | \$ 18.50 | \$ 18.50 | \$ 10,187.50 |
| BT Dreshertown LP- Prudential Tract | 51092-318 | 0.7 | \$ 129.50 | \$ 208.50 | \$ 338.00 | \$ 1,318.50 | \$ 9,051.50 |
| BT Dreshertown - Mixed Use Development | 51092-329 | 1.7 | \$ 314.50 | \$ 126.25 | \$ 440.75 | \$ 2,364.75 | \$ 32,347.01 |
| Dresher Care Group, LLC (1424 Dreshertown Road) | 51092-337 | 0.5 | \$ 92.50 | \$ - | \$ 92.50 | \$ 351.50 | \$ 6,082.57 |
| 122 Jackson Ave (DHF, Inc.) Subdivision-Land Development | 51092-340 | 0.4 | \$ 74.00 | \$ - | \$ 74.00 | \$ 684.25 | \$ 1,313.25 |
| Mattison Estates - Common | 51092-347 | 2.4 | \$ 444.00 | \$ - | \$ 444.00 | \$ 740.00 | \$ 740.00 |
| Mattison Estates - Residential | 51092-348 | 0.6 | \$ 111.00 | \$ - | \$ 111.00 | \$ 259.00 | \$ 259.00 |
| Mattison Estates - Senior Living | 51092-349 | 0.4 | \$ 74.00 | \$ - | \$ 74.00 | \$ 259.00 | \$ 259.00 |
| Mattison Estates - Castle | 51092-350 | 2.2 | \$ 407.00 | \$ - | \$ 407.00 | \$ 1,017.50 | \$ 1,017.50 |
| 465 Ambler Rd. (Blake Development Corp.) | 51092-351 | 1.2 | \$ 222.00 | \$ - | \$ 222.00 | \$ 277.50 | \$ 277.50 |
| TOTAL DEVELOPMENT FILES | | 13.9 | \$ 2,571.50 | \$ 334.75 | \$ 2,906.25 | \$ 18,422.24 | |
| BANKRUPTCY FILES | | | | | | | |
| TOTAL BANKRUPTCY FILES | | 0.0 | \$ - | \$ - | \$ - | \$ - | |
| DEFENSE LITIGATION | | | | | | | |
| Demar, Jenna - Death Case | 51094-012 | | \$ - | \$ - | \$ - | \$ 92.50 | \$ 92.50 |
| TOTAL DEFENSE LITIGATION FILES | | 0.0 | \$ - | \$ - | \$ - | \$ 92.50 | |
| LITIGATION FILES | | | | | | | |
| Best Western Zoning | 51095-136 | 0.8 | \$ 148.00 | \$ - | \$ 148.00 | \$ 148.00 | \$ 24,015.67 |
| 122 Jackson Avenue (Rogers, Robert & Ezell) | 51095-375 | 1.4 | \$ 259.00 | \$ - | \$ 259.00 | \$ 296.00 | \$ 2,891.25 |
| 620 Meadowbrook Drive - Code Enforcement | 51095-379 | 0.4 | \$ 74.00 | \$ - | \$ 74.00 | \$ 703.00 | \$ 5,609.99 |
| 585 Camp Hill Road (Premier Self Storage Facility) | 51095-380 | 0.5 | \$ 92.50 | \$ - | \$ 92.50 | \$ 8,510.00 | \$ 13,042.50 |
| 1502 N. Limekiln Pike - Maribeth Lubitsky - Code Violation | 51095-381 | 0.1 | \$ 18.50 | \$ - | \$ 18.50 | \$ 148.00 | \$ 1,017.50 |
| 325 Pennsylvania Ave (Sloane Mercedes) - Code Violation | 51095-382 | 33.1 | \$ 6,123.50 | \$ - | \$ 6,123.50 | \$ 6,456.50 | \$ 14,707.50 |
| 301 Randolph Ave (UD Industrial Prop, LLC) UNSAFE STRUCTURE | 51095-389 | | \$ - | \$ - | \$ - | \$ 111.00 | \$ 3,651.75 |
| Scott Building Corp. (Virginia Dr. paving dispute) | 51095-390 | 0.3 | \$ 55.50 | \$ - | \$ 55.50 | \$ 3,505.50 | \$ 28,546.00 |
| 1537 Dillon Road (Lars Toboga) | 51095-394 | 7.3 | \$ 1,350.50 | \$ - | \$ 1,350.50 | \$ 4,107.00 | \$ 9,287.00 |
| 1530 E. Butler Pk - Zlam - conditional use | 51095-400 | 1.10 | \$ 203.50 | \$ - | \$ 203.50 | \$ 1,853.00 | \$ 2,186.00 |
| 3 Lindenwold Terrace - Variance Modification | 50195-401 | 1.10 | \$ 203.50 | \$ - | \$ 203.50 | \$ 4,995.00 | \$ 5,180.00 |
| Balas, Kris vs. Holy Redeemer Hospital, UDT 2017-09365 | 50195-402 | | \$ - | \$ - | \$ - | \$ 814.00 | \$ 815.60 |
| 1612 Norristown Rd. (Air bnb) | 50195-403 | 9.2 | \$ 1,702.00 | \$ - | \$ 1,702.00 | \$ 3,237.50 | \$ 3,237.50 |
| 1740 Holmes Rd. (Board of Building Appeals) | 51095-404 | 0.6 | \$ 111.00 | \$ - | \$ 111.00 | \$ 111.00 | \$ 111.00 |
| General | 51095-900 | | \$ - | \$ - | \$ - | \$ 37.00 | \$ 8,045.21 |
| TOTAL LITIGATION FILES | | 55.9 | \$ 10,341.50 | \$ - | \$ 10,341.50 | \$ 35,162.00 | |
| ASSESSMENT APPEALS | | | | | | | |
| Prudential Insurance Co. | 51096-070 | 0.2 | \$ 37.00 | \$ - | \$ 37.00 | \$ 185.00 | \$ 2,216.10 |
| 550 Pinetown Rd (CCMS-2005-CD1 Pinetown Office) | 51096-121 | | \$ - | \$ - | \$ - | \$ 111.00 | \$ 462.50 |
| 1015 Virginia Drive (Vette Associates LP) | 51096-122 | 0.4 | \$ 74.00 | \$ - | \$ 74.00 | \$ 203.50 | \$ 777.00 |
| 580 Virginia Drive (Vette Associates II LP) | 51096-123 | 0.4 | \$ 74.00 | \$ - | \$ 74.00 | \$ 185.00 | \$ 814.00 |
| 1125 Virginia Drive - ADP Inc. | 51096-125 | | \$ - | \$ - | \$ - | \$ 259.00 | \$ 1,036.00 |
| 550 Pinetown Road - Vette III Assoc., LP | 51096-131 | 0.2 | \$ 37.00 | \$ - | \$ 37.00 | \$ 129.50 | \$ 333.00 |
| 200 Dryden Road (BT Dryden LP) | 51096-141 | 0.2 | \$ 37.00 | \$ - | \$ 37.00 | \$ 37.00 | \$ 259.00 |
| 502 W. Office Center Dr. (Open Library of Pennsylvania) | 51096-150 | | \$ - | \$ - | \$ - | \$ 296.00 | \$ 370.00 |
| 1215 Dillon Road (Felgoise, Brian & Lori) | 51096-151 | 0.7 | \$ 129.50 | \$ - | \$ 129.50 | \$ 518.00 | \$ 703.00 |
| 1846 Dillon Road (Crawford, Albert) | 51096-152 | | \$ - | \$ - | \$ - | \$ 388.50 | \$ 573.50 |
| 311 Dreshertown Road (Wilson, Seth & Kim) | 51096-153 | 0.7 | \$ 129.50 | \$ - | \$ 129.50 | \$ 518.00 | \$ 703.00 |
| TOTAL ASSESSMENT APPEAL FILES | | 2.8 | \$ 518.00 | \$ - | \$ 518.00 | \$ 2,830.50 | |
| SPECIAL PROJECT FILES | | | | | | | |
| Liquor License Transfers | 51097-155 | 1.5 | \$ 277.50 | \$ - | \$ 277.50 | \$ 277.50 | \$ 2,185.50 |
| Twining Valley Golf Course | 51097-176 | 6.5 | \$ 1,202.50 | \$ - | \$ 1,202.50 | \$ 1,202.50 | \$ 5,830.96 |
| Right to Know - Special Project | 51097-192 | 4.3 | \$ 795.50 | \$ - | \$ 795.50 | \$ 795.50 | \$ 19,634.31 |
| Township Personnel | 51097-217 | 7.5 | \$ 1,387.50 | \$ - | \$ 1,387.50 | \$ 1,387.50 | \$ 9,470.50 |
| Opinions - Special Projects | 51097-218 | 5.0 | \$ 925.00 | \$ - | \$ 925.00 | \$ 925.00 | \$ 3,207.50 |
| Bauman Drive - Winslow Way Sewer Easement | 51097-283 | 0.8 | \$ 148.00 | \$ - | \$ 148.00 | \$ 148.00 | \$ 22,417.59 |
| Upper Dublin Municipal Authority | 51097-297 | | \$ - | \$ - | \$ - | \$ 277.50 | \$ 2,659.50 |
| 520 Virginia Drive Acquisition | 51097-302 | 14.4 | \$ 2,664.00 | \$ - | \$ 2,664.00 | \$ 2,664.00 | \$ 25,280.90 |
| 554 Pinetown Rd. - Trumark Financial Dedication | 51097-303 | | \$ - | \$ - | \$ - | \$ - | \$ 5,548.50 |
| Employment District Planning and Re-Zoning | 51097-304 | 16.9 | \$ 3,126.50 | \$ - | \$ 3,126.50 | \$ 3,126.50 | \$ 17,242.00 |
| Bonds, Series of 2017 - General Obligation | 51097-305 | | \$ - | \$ - | \$ - | \$ - | \$ 222.00 |
| Human Relations Commission | 51097-306 | | \$ - | \$ - | \$ - | \$ - | \$ 1,091.50 |
| Recreational Fees | 51097-307 | | \$ - | \$ - | \$ - | \$ - | \$ 6,789.50 |
| Traffic and Road Restrictions | 51097-308 | 0.3 | \$ 55.50 | \$ - | \$ 55.50 | \$ 55.50 | \$ 333.00 |
| Upper Dublin Citizen Emergency Fund | 51097-309 | | \$ - | \$ - | \$ - | \$ - | \$ 402.50 |
| Aqua Water Quality | 51097-310 | | \$ - | \$ - | \$ - | \$ - | \$ 37.00 |
| 1450 - 1451 Highland Ave - Sle | 51097-311 | 18.2 | \$ 3,367.00 | \$ - | \$ 3,367.00 | \$ 3,367.00 | \$ 5,106.00 |
| Sidewalk Projects | 51097-313 | 3.3 | \$ 610.50 | \$ - | \$ 610.50 | \$ 610.50 | \$ 610.50 |
| General | 51097-900 | | \$ - | \$ - | \$ - | \$ - | \$ 2.01 |
| TOTAL SPECIAL PROJECT FILES | | 78.7 | \$ 14,559.50 | \$ - | \$ 14,559.50 | \$ 14,837.00 | |

UPPER DUBLIN TOWNSHIP
STATEMENT
2019

| FILE NAME | FILE NO. | HOURS | FEE | COSTS | MARCH | YTD | CUMULATIVE BILLED |
|---------------------------------------|-----------|--------------|---------------------|------------------|---------------------|---------------------|-------------------|
| TELECOMMUNICATIONS | | | | | | | |
| Fort Washington Avenue - Water Tower | 51098-005 | 0.5 | \$ 92.50 | \$ - | \$ 92.50 | \$ 129.50 | \$ 962.00 |
| TOTAL TELECOMMUNICATIONS FILES | | 0.5 | \$ 92.50 | \$ - | \$ 92.50 | \$ 129.50 | |
| AGREEMENTS | | | | | | | |
| Second Residential Unit | 51099-004 | | \$ - | \$ - | \$ - | \$ 174.00 | \$ 7,312.39 |
| TOTAL AGREEMENTS FILES | | 0.0 | \$ - | \$ - | \$ - | \$ 174.00 | |
| COLLECTIONS | | | | | | | |
| TOTAL COLLECTION MATTERS | | 0.0 | \$ - | \$ - | \$ - | \$ - | |
| TAX | | | | | | | |
| TOTAL TAX FILES | | 0.0 | \$ - | \$ - | \$ - | \$ - | |
| TOTAL ALL FILES | | 151.8 | \$ 28,083.00 | \$ 334.75 | \$ 28,417.75 | \$ 71,647.74 | |

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Discussion

Agenda Section:

Subject:

Discuss Zoning Hearing Board Cases for May.

Suggested Action:

Attachments:

[F.pdf](#)

**Memorandum from Community Planning and Zoning
Upper Dublin Township**

To: Board of Commissioners, Zoning Hearing Board, Paul Leonard, Gilbert High, Esq., Joseph Bagley, Esq.
From: Richard D. Barton, Zoning Officer *RB*
Date: May 3, 2019
Subject: Applications to the Zoning Hearing Board for May 20, 2019

#2294: *Paul Bresadola of 123 N. Bethlehem Pike, Fort Washington, PA 19034 requests a special exception pursuant to Zoning Code Section 255-147 to allow an expansion of the existing non-conforming use, a real estate office; a variance from Section 255-147.B to allow for the expansion of the non-conforming use more than 25%; and a variance from Section 255-145 to allow for the addition of an apartment residential use in the B – Residential Zoning District. In the alternative to a variance from Section 255-145, the Applicant requests a discretionary finding by the Zoning Hearing Board pursuant to Zoning Code Section 255-148 that the change of the non-conforming use to now include a single apartment residential use in a B – Residential District is of the same class of use as those permitted in a B – Residential District and is permissible without the need to secure a variance.*

This property has a long history of commercial use. It was a bank branch in the 1950s, and a barber shop from 1984 to 2013, when it became a real estate office, its current use. The single story building is dilapidated and does not comply with the minimum setbacks of the ‘B’ District. The applicant proposes to demolish the structure and replace it with a new, two-story building that meets the required setbacks. Zoning relief is required to expand the nonconforming use, and to use the second story as an apartment.

#2295: *Mark Ferraro of 604 Tennis Avenue, Ambler, PA 19002 requests a variance from Zoning Code Section 255-165.C(1) to construct a screened-in deck in the Floodplain Conservation District. The applicable Zoning Code Sections are 255-167.C and 255-167.D. The property is zoned A – Residential.*

The homeowners are proposing to expand an existing deck to a total area of 255 sq.ft., and to add a roof with screening. The supports and stairs for the deck would be built in the floodplain, which requires a variance, based on a recommendation from the Township Engineer that there will be no negative impacts on adjoining property owners.

#2296: *Michael and Deborah McIlmail, 123 Dale Road, Willow Grove, PA 19090* request a variance from Zoning Code Section 255-44.A in order to construct a residential addition that will encroach 5 feet, 4 inches into the required 10 foot side yard setback area. The property is zoned B – Residential.

The addition is designed to make the home more accessible for the owners.

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Consent

Agenda Section:

Subject:

Consider action on 46 Villa Drive Appeal of Sidewalk and Curb Requirement.

Suggested Action:

Attachments:

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Ordinance

Agenda Section:

Subject:

Consider action on Greater Fort Washington District Zoning Ordinance.

Suggested Action:

Attachments:

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Ordinance

Agenda Section:

Subject:

Consider action on Ordinance to Amend the Township Zoning Map to rezone Properties Comprising a Portion of the Fort Washington Office Park from EC Employment District or M - Motel, Motor Inn, Motor Lodge District to GFW - Greater Fort Washington District.

Suggested Action:

Attachments:

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider Resolution to support DCED CFA Greenways, Trails and Recreation Program grant application submission for Twining Valley Property's conversion to a park.

Suggested Action:

Attachments:

[L.pdf](#)

②

Appendix II – Authorized Official Resolution No. 19-

Be it RESOLVED, that the Upper Dublin Township (Name of Applicant) of Montgomery County (Name of County) hereby request an Greenways, Trails and Recreation Program (GTRP) grant of \$ 250,000.00 from the Commonwealth Financing Authority to be used for Twining Valley Property Conversion - Phase 1

Be it FURTHER RESOLVED, that the Applicant does hereby designate Derek Dureka, Parks & Recreation Director (Name and Title) and Jonathan Bleemer Asst. Township Mgr. (Name and Title) as the official(s) to execute all documents and agreements between the Upper Dublin Township (Name of Applicant) and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

I, Paul Leonard, duly qualified Secretary of the Upper Dublin Township (Name of Applicant), Montgomery County (Name of County) Fort Washington, PA, hereby certify that the forgoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of Commissioners (Governing Body) at a regular meeting held May 14, 2019 (Date) and said Resolution has been recorded in the Minutes of the Upper Dublin Township (Applicant) and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Upper Dublin Township (Applicant),
this 14th day of May, 2019.

Upper Dublin Township
Name of Applicant

Montgomery
County

Secretary Paul A. Leonard

President, Board of Commissioners
Ira S. Tackel

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider action on TE-160 Resolution for Traffic Signal Revisions at Virginia Drive and 1100 Virginia Drive Western Access.

Suggested Action:

Attachments:

[Mc-Resolution-VA-1100VA-West.pdf](#)

RESOLUTION NO:

BE IT RESOLVED, by authority of the Board of Commissioners
(Name of governing body)
of the Upper Dublin Township, Montgomery County, and it
(Name of MUNICIPALITY)
is hereby resolved by authority of the same, that the Township Manager
(designate official title)

of said MUNICIPALITY is authorized and directed to submit the attached Application for Traffic
Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of
the MUNICIPALITY.

ATTEST: Upper Dublin Township
(Name of MUNICIPALITY)

(Signature and designation of official title)
Paul A. Leonard, Secretary
I, Ira S. Tackel,
(Name)
By: _____
(Signature and designation of official title)
Ira S. Tackel, President
Board President
(Official Title)

of the Board of Commissioners for Upper Dublin Township, do hereby certify that the foregoing
(Name of governing body and MUNICIPALITY)
is a true and correct copy of the Resolution adopted at a regular meeting of the
Board of Commissioners, held the _____ day of _____, 20____.
(Name of governing body)

DATE: _____
(Signature and designation of official title)
Ira S. Tackel, President

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

A - Applicant's (Municipal) Contact Information

Municipal Contact's Name : Paul A. Leonard Title : Township Manager
Municipal Name : Upper Dublin Township
Municipal Address : 801 Loch Alsh Road, Fort Washington, PA 19034
Municipal Phone Number : 215-643-1600 Ext. 3219 Alternative Phone Number : 215-643-8848
E-mail Address : pleonard@upperdublin.net
Municipal Hours of Operation : 8:00 am to 5:00 pm

B - Application Description

Location (*intersection*) : Virginia Drive and 1100 Virginia Western Access Driveway
Traffic Control Device is : NEW Traffic Signal EXISTING Traffic Signal (Permit Number) : #64-3339
Type of Device (*select one*) Traffic Control Signal (MUTCD Section 4D, 4E, 4G) Flashing Beacon (MUTCD Section 4L) School Warning System (MUTCD Section 7B)
 Other : _____
Is Traffic Signal part of a system? : YES NO System Number (*if applicable*) : I-0037
If YES, provide locations of all signalized intersections in system.
Western Access Driveway / Virginia Drive Susquehanna Road / Virginia Drive E. Susquehanna Road / Limekiln Pike
Eastern Access Driveway / Virginia Drive Limekiln Pike / Virginia Drive / Dreshertown Road
Office Center / Virginia Drive W. Susquehanna Road / Limekiln Pike
Explain the proposed improvements :
Install new video detection.
Associated with Highway Occupancy Permit (HOP)? : YES NO If YES, HOP Application # : _____

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by? :
 Municipal Personnel Municipal Contractor Municipal Personnel & Contractor
 Other : _____
Maintenance and Operations Contact Name : Bernard Brown Company/Organization : Upper Dublin Township
Phone # : (215) 643-1600 Alternative Phone # : _____ E-mail : bbrown@upperdublin.net

D - Attachments Listing

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Municipal Resolution (<i>required</i>) | <input type="checkbox"/> Location Map | <input type="checkbox"/> Traffic Volumes / Pedestrian Volumes |
| <input type="checkbox"/> Letter of Financial Commitment | <input type="checkbox"/> Photographs | <input type="checkbox"/> Turn Lane Analysis |
| <input checked="" type="checkbox"/> Traffic Signal Permit | <input type="checkbox"/> Straight Line Diagram | <input type="checkbox"/> Turn Restriction Studies |
| <input type="checkbox"/> Warrant Analysis | <input type="checkbox"/> Capacity Analysis | <input type="checkbox"/> Other : _____ |
| <input type="checkbox"/> Crash Analysis | <input type="checkbox"/> Traffic Impact Study (TIS) | |
| <input type="checkbox"/> Traffic Signal Study | <input type="checkbox"/> Condition Diagram | |

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

E - Applicant (Municipal) Certification

The applicant desires to own, operate, and maintain the traffic control device in the location indicated above; and the Vehicle Code requires the approval of the Department of Transportation ("Department") before any traffic signals may be legally erected or modified. A signed Application for Traffic Signal Approval (TE-160) must be submitted in conformance with the instructions provided by the Department, and a Traffic Signal Permit must be issued, before any work can begin.

If the Department approves a traffic signal after a traffic engineering study and engineering judgment indicates the need, the traffic signal shall be installed, owned, operated, and maintained within the parameters indicated in the Vehicle Code and the Department's regulations relating to traffic signs, signals, and markings. The Department may direct appropriate alterations to the design or operation (including, but not limited to, hours of operation) of the traffic signal, or require removal of the traffic signal, if traffic conditions or other considerations necessitate alteration or removal.

All items associated with the traffic control device (geometric features, signs, signals, pavement markings, pedestrian accommodations, and other traffic control device associated items) are the applicant's responsibility. The Traffic Signal Permit will then document all of the items associated with operation of each traffic control device. The applicant, at its sole expense, shall provide the necessary inspection, maintenance, and operation activities in conformance with the Department's Publication 191 or as otherwise agreed to by the Department. The applicant shall perform the preventative and responsive maintenance requirements and recordkeeping in accordance with the exhibits specified below. If the applicant fails to provide the required inspection, maintenance, or operation services within thirty (30) days of receipt of written notice from the Department, the Department shall have the right to perform the required inspection, maintenance, or operation services in the applicant's stead and the applicant shall reimburse the Department for all costs incurred. Federal- and/or state-aid participation may be withheld on all future projects if the applicant fails to demonstrate to the Department the ability to provide all required maintenance and operation services. The applicant certifies that it has funds available and committed for the operation and maintenance of the traffic control device and that it will make available sufficient funds for all required future inspection, maintenance, and operation activities.

The applicant shall indemnify, save harmless and, defend (if requested) the Commonwealth of Pennsylvania, its agents, representatives, and employees from and against any damages recoverable under the Sovereign Immunity Act, 42 Pa. C.S. §§ 8521-8528, up to the limitations on damages under said law, arising out of any personal injury or damage to property which is finally determined by a court to be caused by or result from acts or omissions of the applicant and for which a court has held applicant, its officials, or employees to be liable. This provision shall not be construed to limit the applicant in asserting any rights or defenses. Additionally, the applicant shall include in any contracts into which it enters for maintenance, operation, or inspection of the traffic control device this same obligation to indemnify the Commonwealth and its officers, agents, and employees; and it shall require its contractor(s) to provide public liability insurance coverage, naming the Commonwealth and the applicant as additional insureds for bodily injury, including death and property damage, in the minimum amounts of \$500,000 per person, \$1,000,000 per occurrence, it being the intention of parties to have the contractor fully insure and indemnify the Commonwealth and the applicant.

The applicant shall comply with the study and ordinance requirements of 75 Pa. C.S. § 6109. The applicant submits this application with the intention of being legally bound.

Neither this application nor any Traffic Signal Permit creates any rights or obligations with respect to parties other than the applicant and the Department. Third parties may not rely upon any representations made by either the applicant or the Department in connection with the submission or approval of this application or any work permitted or approved that is related to this application, as regards either payment of funds or performance of any particular item of maintenance precisely as specified.

The applicant agrees to comply with the attached Exhibits:

- Exhibit "A": Preventative and Response Maintenance Requirements (Sheet 3 of 5)
- Exhibit "B": Recordkeeping (Sheet 4 of 5)
- Exhibit "C": Signal Maintenance Organization (Sheet 5 of 5)

Printed Municipal Contact Name : Paul A. Leonard, Township Manager **Date** : 05/14/2019

Signed By : _____ **Witness or Attest** : _____

Title of Signatory : Township Manager **Title of Witness or Attester**: _____

**Exhibit "A":
Preventative and Response Maintenance
Requirements**



County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Preventive Maintenance

The APPLICANT or its contractor will provide preventive maintenance for each individual component of the traffic signal installation covered by this application at intervals not less than those indicated in the Preventive Maintenance Summary, PA DOT Publication 191, current version. This is the recommended level of maintenance to keep the intersection control equipment and signals in mechanically, structurally and aesthetically good condition.

Response Maintenance

The APPLICANT or its contractor will provide response maintenance in accordance with the provisions of the Response Maintenance Schedule. It encompasses the work necessary to restore a traffic signal system to proper and safe operation. Includes Emergency Repair and Final Repair.

FINAL REPAIR:

Repair or replace failed equipment to restore system to proper and safe operation in accordance with permit within a 24-hour period.

EMERGENCY REPAIR:

Use alternative means or mode to temporarily restore system to safe operation within a 24-hour period. Final repair must then be completed within 30 days unless prohibited by weather conditions or availability of equipment.

Response Maintenance Schedule

KNOCKDOWNS

- Support - Mast arm
- Support - Strain pole
- Span wire/tether wire
- Pedestal
- Cabinet
- Signal heads

TYPE OF REPAIR PERMITTED

- Emergency or Final
- Emergency or Final
- Final Only
- Emergency or Final
- Emergency or Final
- Final Only

EQUIPMENT FAILURE

- Lamp burnout (veh. & ped.)
- Local controller
- Master controller
- Detector sensor
 - Loop
 - Magnetometer
 - Sonic
 - Magnetic
 - Pushbutton
- Detector amplifier
- Conflict monitor
- Flasher
- Time clock
- Load switch/relay
- Coordination unit
- Communication interface, mode
- Signal cable
- Traffic Signal Communications
- Traffic Signal Systems

- Final Only
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Final Only
- Final Only
- Emergency or Final
- Final Only
- Emergency or Final
- Emergency or Final
- Final Only
- Final Only
- Final Only

**Exhibit "B":
Recordkeeping**



County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

Recordkeeping

Accurate and up-to-date recordkeeping is an essential component of a good traffic signal maintenance program. In recognition of this fact, the APPLICANT must prepare, retain, and make available to the COMMONWEALTH, on request, a record of all preventive and response maintenance activities performed on the traffic signal equipment covered by this application.

The APPLICANT shall establish a separate file for each installation and keep its records in the municipal building, signal maintenance shop, or other weather-protected enclosure.

At a minimum, the following records will be kept by the APPLICANT or its contractor for each traffic signal. These forms can be found in Section 10.0, Maintenance Record Forms, PA DOT Publication 191, current version.

FORM 1 - Master Intersection Record

This form, which lists all maintenance functions performed at the intersection, should be updated within one day of the activity but no more than one week later.

FORM 2 - Response Maintenance Record

Each time response maintenance is required at the intersection, this form is to be completed. Once the pertinent information is transferred to the master intersection record, this form is to be placed in the intersection file.

FORM 3 - Preventive Maintenance Record

This form will be used to provide a record of the preventive maintenance activities performed at each intersection. The date, the activities performed, and the signature of the person in charge of the work must be recorded in the form.

This form may be kept at the intersection, if it is adequately protected from the weather. Form 1 must be updated at the central file, however, to reflect the date and activity.

**Exhibit "C":
Signal Maintenance Organization**



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

Personnel Classifications

In order to properly maintain the traffic signal equipment covered by this applicant, the APPLICANT agrees to provide, as minimum, the following staff throughout the useful life of equipment. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Traffic Engineer - The administrative position which has prime responsibility for the proper operation of traffic signal equipment. The principal function of this position is the supervision and control of subordinate personnel and the planning of their activities to ensure adequate preventive and response maintenance programs.

Minimum Position Requirements

1. A thorough understanding of traffic signal design, installation and maintenance.
2. A working knowledge of the interaction between the following traffic characteristics: Intersection geometry, traffic flow theory, control type (fixed time, actuated, etc.), signal phasing and timing, and interconnection.
3. An ability to supervise subordinate personnel effectively in the assignment of their work.
4. Possession of a college degree in engineering, which includes course work in traffic engineering.
5. Either four years experience in the field of traffic engineering or its equivalent in graduate college work.

Signal Specialist - The individual responsible for the diagnostics and repair of all traffic signal equipment including solid state equipment.

Minimum Position Requirements

1. Extensive training and troubleshooting skills in electronics and software.
2. Ability to repair modules in the shop and to design test equipment needed to diagnose and repair a problem.
3. Ability to make design and modifications to implement or omit special functions.
4. Ability to implement a recordkeeping system to include maintenance activities, inventory control and identification of recurring problems.
5. Ability to perform all tasks required of a signal technician.

Signal Technician - Individual responsible for the operation and maintenance of traffic signals and electromechanical equipment.

Minimum Position Requirements

1. Ability to perform response maintenance on solid state equipment up to the device exchange level.
2. Capability to diagnose a vehicle loop failure and initiate corrective action.
3. Ability to tune detector amplifiers.
4. Ability to follow wiring schematics, check and set timings from plan sheet and check all field connections.
5. Ability to perform preventive maintenance on all equipment and to maintain accurate records of all work perform.

Training

The APPLICANT agrees to secure training in order to upgrade the ability of its present staff to properly perform the required maintenance functions. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Budget Requirements

The APPLICANT agrees to provide, in its annual operating budget, dedicated funds which are sufficient to cover the cost of the personnel, training, contractors (if utilized) and specialized maintenance equipment which are required, by virtue of this application. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191..

Application Instructions



A - Applicant's (Municipal) Contact Information

Municipal Contact's Name: Provide the municipal contact name that is (or will be responsible) for the traffic signal. Typically this is either the Municipal Manager or Roadmaster.

Title: Provide the title of the municipal contact name.

Municipal Name: Provide the official municipal name.

Municipal Address: Provide the full address of the municipal building.

Municipal Phone Number: Provide the municipal phone number of the municipal contact.

Alternative Phone Number: Provide an alternative phone number of the municipal contact.

E-mail Address: Provide the e-mail address of the municipal contact.

Municipal Hours of Operation: Please provide the municipalities normal operating hours (i.e. Monday-Thursday 9 AM - 2 PM)

B - Application Description

Location (*intersection*): Please provide a detailed location of the device or devices being considered for approval.

Please include any State Route and/or local road names in your description.

Traffic Control Device is: (Please select one of the two following categories)

NEW Traffic Signal: This item should be selected when requesting approval of a traffic signal that is currently not in operation at the device location indicated above.

EXISTING Traffic Signal: This item should be selected when requesting approval to make a modification or update to an existing traffic signal.

(Permit Number): Please provide the traffic signal permit number.

Type of Device (select one): (Please select one of the four following categories)

Traffic Control Signal: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Sections 4D, 4E, and 4G. When selecting this category this is the typical red/yellow/green and pedestrian signal indications

Flashing Beacon: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 4L. When selecting this category, this is typically either the flashing yellow/red signal at an intersection and/or the flashing yellow warning sign.

School Warning System: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 7B. When selecting this category, this is typically the flashing school warning sign with a 15 mph indication.

Other: When selecting this category, this pertains to all other permitted electrically powered traffic control devices approved by the Department.

Is Traffic Signal part of a system?: Check off the appropriate box, either YES or NO. If YES, please fill in the **System Number (if applicable):** line.

Explain the proposed improvements: Provide a description of the proposed improvements to the intersection. This may be as complex as installing and/or upgrading a traffic signal or as non-complex as placement of a new traffic sign to supplement an existing traffic signal.

Associated with Highway Occupancy Permit (HOP)?: Check off the appropriate box, either YES or NO. If YES, please fill in the **Application #:** line.

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by?: Please indicate if maintenance and operation will be performed by Municipal Personnel or through Contract Services.

Maintenance and Operations Contact Name: Provide the primary maintenance contact name for the individual that is (or will be responsible) for the maintenance and operation of the traffic signal.

Company/Organization: Provide the name of the company/organization with which the primary maintenance contact is affiliated.

Phone #: Provide the phone number for the primary maintenance contact.

Alternative Phone #: Provide an alternative phone number for the primary maintenance contact or affiliated company/organization.

E-mail: Provide the e-mail address for the primary maintenance contact.

D - Attachments Listing

Check off all documents which will be submitted along with this application. Note that a Municipal Resolution, authorizing the municipal contact to submit and sign the application, is a required document.

A sample Municipal Resolution has been provided on the next page.

E - Applicant (Municipal) Certification

Printed Municipal Contact Name: Please print the name of the municipal contact person signing the application.

Date: Please provide the date on which the application was signed.

Signed By: Please provide the signature of the named municipal contact.

Title of Signatory: Please provide the title of municipal contact.

Witness or Attest: Please provide the signature of the person witnessing or attesting the signature.

Witness or Attester: Please provide the title of the person witnessing or attesting the signature.

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider action on TE-160 Resolution for Traffic Signal Revisions at Virginia Drive and 1100 Virginia Drive Eastern Access.

Suggested Action:

Attachments:

[N-Resolution-VA-1100VA-East.pdf](#)

RESOLUTION NO: _____

BE IT RESOLVED, by authority of the _____ Board of Commissioners
(Name of governing body)
of the _____ Upper Dublin Township _____, _____ Montgomery _____ County, and it
(Name of MUNICIPALITY)
is hereby resolved by authority of the same, that the _____ Township Manager
(designate official title)

of said MUNICIPALITY is authorized and directed to submit the attached Application for Traffic

Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of the MUNICIPALITY.

ATTEST:

Upper Dublin Township

(Name of MUNICIPALITY)

(Signature and designation of official title)
Paul A. Leonard, Secretary
I, _____ Ira S. Tackel _____
(Name)

By:

(Signature and designation of official title)
Ira S. Tackel, President
Board President

(Official Title)

of the _____ Board of Commissioners for Upper Dublin Township _____, do hereby certify that the foregoing
(Name of governing body and MUNICIPALITY)

is a true and correct copy of the Resolution adopted at a regular meeting of the

_____ Board of Commissioners _____, held the _____ day of _____, 20____.
(Name of governing body)

DATE: _____

(Signature and designation of official title)
Ira S. Tackel, President

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

A - Applicant's (Municipal) Contact Information

Municipal Contact's Name : Paul A. Leonard Title : Township Manager
Municipal Name : Upper Dublin Township
Municipal Address : 801 Loch Alsh Road, Fort Washington, PA 19034
Municipal Phone Number : 215-643-1600 Ext. 3219 Alternative Phone Number : 215-643-8848
E-mail Address : pleonard@upperdublin.net
Municipal Hours of Operation : 8:00 am to 5:00 pm

B - Application Description

Location (intersection) : Virginia Drive and 1100 Virginia Eastern Access Driveway

Traffic Control Device is : NEW Traffic Signal EXISTING Traffic Signal (Permit Number) : #64-3643

Type of Device (select one) Traffic Control Signal (MUTCD Section 4D, 4E, 4G) Flashing Beacon (MUTCD Section 4L) School Warning System (MUTCD Section 7B)
 Other : _____

Is Traffic Signal part of a system? : YES NO System Number (if applicable) : I-0037

If YES, provide locations of all signalized intersections in system.

Western Access Driveway / Virginia Drive Susquehanna Road / Virginia Drive E. Susquehanna Road / Limekiln Pike
Eastern Access Driveway / Virginia Drive Limekiln Pike / Virginia Drive / Dreshertown Road
Office Center / Virginia Drive W. Susquehanna Road / Limekiln Pike

Explain the proposed improvements :

Install new video detection and new pedestrian signal equipment. Install new ADA ramps associated with the Cross County Trail.

Associated with Highway Occupancy Permit (HOP)? : YES NO If YES, HOP Application # : _____

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by? :

Municipal Personnel Municipal Contractor Municipal Personnel & Contractor
 Other : _____

Maintenance and Operations Contact Name : Bernard Brown Company/Organization : Upper Dublin Township

Phone # : (215) 643-1600 Alternative Phone # : _____ E-mail : bbrown@upperdublin.net

D - Attachments Listing

- Municipal Resolution (required)
- Letter of Financial Commitment
- Traffic Signal Permit
- Warrant Analysis
- Crash Analysis
- Traffic Signal Study
- Location Map
- Photographs
- Straight Line Diagram
- Capacity Analysis
- Traffic Impact Study (TIS)
- Condition Diagram
- Traffic Volumes / Pedestrian Volumes
- Turn Lane Analysis
- Turn Restriction Studies
- Other : _____

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

E - Applicant (Municipal) Certification

The applicant desires to own, operate, and maintain the traffic control device in the location indicated above; and the Vehicle Code requires the approval of the Department of Transportation ("Department") before any traffic signals may be legally erected or modified. A signed Application for Traffic Signal Approval (TE-160) must be submitted in conformance with the instructions provided by the Department, and a Traffic Signal Permit must be issued, before any work can begin.

If the Department approves a traffic signal after a traffic engineering study and engineering judgment indicates the need, the traffic signal shall be installed, owned, operated, and maintained within the parameters indicated in the Vehicle Code and the Department's regulations relating to traffic signs, signals, and markings. The Department may direct appropriate alterations to the design or operation (including, but not limited to, hours of operation) of the traffic signal, or require removal of the traffic signal, if traffic conditions or other considerations necessitate alteration or removal.

All items associated with the traffic control device (geometric features, signs, signals, pavement markings, pedestrian accommodations, and other traffic control device associated items) are the applicant's responsibility. The Traffic Signal Permit will then document all of the items associated with operation of each traffic control device. The applicant, at its sole expense, shall provide the necessary inspection, maintenance, and operation activities in conformance with the Department's Publication 191 or as otherwise agreed to by the Department. The applicant shall perform the preventative and responsive maintenance requirements and recordkeeping in accordance with the exhibits specified below. If the applicant fails to provide the required inspection, maintenance, or operation services within thirty (30) days of receipt of written notice from the Department, the Department shall have the right to perform the required inspection, maintenance, or operation services in the applicant's stead and the applicant shall reimburse the Department for all costs incurred. Federal- and/or state-aid participation may be withheld on all future projects if the applicant fails to demonstrate to the Department the ability to provide all required maintenance and operation services. The applicant certifies that it has funds available and committed for the operation and maintenance of the traffic control device and that it will make available sufficient funds for all required future inspection, maintenance, and operation activities.

The applicant shall indemnify, save harmless and, defend (if requested) the Commonwealth of Pennsylvania, its agents, representatives, and employees from and against any damages recoverable under the Sovereign Immunity Act, 42 Pa. C.S. §§ 8521-8528, up to the limitations on damages under said law, arising out of any personal injury or damage to property which is finally determined by a court to be caused by or result from acts or omissions of the applicant and for which a court has held applicant, its officials, or employees to be liable. This provision shall not be construed to limit the applicant in asserting any rights or defenses. Additionally, the applicant shall include in any contracts into which it enters for maintenance, operation, or inspection of the traffic control device this same obligation to indemnify the Commonwealth and its officers, agents, and employees; and it shall require its contractor(s) to provide public liability insurance coverage, naming the Commonwealth and the applicant as additional insureds for bodily injury, including death and property damage, in the minimum amounts of \$500,000 per person, \$1,000,000 per occurrence, it being the intention of parties to have the contractor fully insure and indemnify the Commonwealth and the applicant.

The applicant shall comply with the study and ordinance requirements of 75 Pa. C.S. § 6109. The applicant submits this application with the intention of being legally bound.

Neither this application nor any Traffic Signal Permit creates any rights or obligations with respect to parties other than the applicant and the Department. Third parties may not rely upon any representations made by either the applicant or the Department in connection with the submission or approval of this application or any work permitted or approved that is related to this application, as regards either payment of funds or performance of any particular item of maintenance precisely as specified.

The applicant agrees to comply with the attached Exhibits:

- Exhibit "A": Preventative and Response Maintenance Requirements (Sheet 3 of 5)
- Exhibit "B": Recordkeeping (Sheet 4 of 5)
- Exhibit "C": Signal Maintenance Organization (Sheet 5 of 5)

Printed Municipal Contact Name : Paul A. Leonard, Township Manager Date : 05/14/2019

Signed By : _____ Witness or Attest : _____

Title of Signatory : Township Manager Title of Witness or Attester: _____

**Exhibit "A":
Preventative and Response Maintenance
Requirements**



County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Preventive Maintenance

The APPLICANT or its contractor will provide preventive maintenance for each individual component of the traffic signal installation covered by this application at intervals not less than those indicated in the Preventive Maintenance Summary, PA DOT Publication 191, current version. This is the recommended level of maintenance to keep the intersection control equipment and signals in mechanically, structurally and aesthetically good condition.

Response Maintenance

The APPLICANT or its contractor will provide response maintenance in accordance with the provisions of the Response Maintenance Schedule. It encompasses the work necessary to restore a traffic signal system to proper and safe operation. Includes Emergency Repair and Final Repair.

FINAL REPAIR:

Repair or replace failed equipment to restore system to proper and safe operation in accordance with permit within a 24-hour period.

EMERGENCY REPAIR:

Use alternative means or mode to temporarily restore system to safe operation within a 24-hour period. Final repair must then be completed within 30 days unless prohibited by weather conditions or availability of equipment.

Response Maintenance Schedule

KNOCKDOWNS

TYPE OF REPAIR PERMITTED

| | |
|-----------------------|--------------------|
| Support - Mast arm | Emergency or Final |
| Support - Strain pole | Emergency or Final |
| Span wire/tether wire | Final Only |
| Pedestal | Emergency or Final |
| Cabinet | Emergency or Final |
| Signal heads | Final Only |

EQUIPMENT FAILURE

| | |
|-------------------------------|--------------------|
| Lamp burnout (veh. & ped.) | Final Only |
| Local controller | Emergency or Final |
| Master controller | Emergency or Final |
| Detector sensor | |
| - Loop | Emergency or Final |
| - Magnetometer | Emergency or Final |
| - Sonic | Emergency or Final |
| - Magnetic | Emergency or Final |
| - Pushbutton | Emergency or Final |
| Detector amplifier | Emergency or Final |
| Conflict monitor | Final Only |
| Flasher | Final Only |
| Time clock | Emergency or Final |
| Load switch/relay | Final Only |
| Coordination unit | Emergency or Final |
| Communication interface, mode | Emergency or Final |
| Signal cable | Final Only |
| Traffic Signal Communications | Final Only |
| Traffic Signal Systems | Final Only |

**Exhibit "B":
Recordkeeping**



County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

Recordkeeping

Accurate and up-to-date recordkeeping is an essential component of a good traffic signal maintenance program. In recognition of this fact, the APPLICANT must prepare, retain, and make available to the COMMONWEALTH, on request, a record of all preventive and response maintenance activities performed on the traffic signal equipment covered by this application.

The APPLICANT shall establish a separate file for each installation and keep its records in the municipal building, signal maintenance shop, or other weather-protected enclosure.

At a minimum, the following records will be kept by the APPLICANT or its contractor for each traffic signal. These forms can be found in Section 10.0, Maintenance Record Forms, PA DOT Publication 191, current version.

FORM 1 - Master Intersection Record

This form, which lists all maintenance functions performed at the intersection, should be updated within one day of the activity but no more than one week later.

FORM 2 - Response Maintenance Record

Each time response maintenance is required at the intersection, this form is to be completed. Once the pertinent information is transferred to the master intersection record, this form is to be placed in the intersection file.

FORM 3 - Preventive Maintenance Record

This form will be used to provide a record of the preventive maintenance activities performed at each intersection. The date, the activities performed, and the signature of the person in charge of the work must be recorded in the form.

This form may be kept at the intersection, if it is adequately protected from the weather. Form 1 must be updated at the central file, however, to reflect the date and activity.

**Exhibit "C":
Signal Maintenance Organization**

County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Personnel Classifications

In order to properly maintain the traffic signal equipment covered by this applicant, the APPLICANT agrees to provide, as minimum, the following staff throughout the useful life of equipment. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Traffic Engineer - The administrative position which has prime responsibility for the proper operation of traffic signal equipment. The principal function of this position is the supervision and control of subordinate personnel and the planning of their activities to ensure adequate preventive and response maintenance programs.

Minimum Position Requirements

1. A thorough understanding of traffic signal design, installation and maintenance.
2. A working knowledge of the interaction between the following traffic characteristics: Intersection geometry, traffic flow theory, control type (fixed time, actuated, etc.), signal phasing and timing, and interconnection.
3. An ability to supervise subordinate personnel effectively in the assignment of their work.
4. Possession of a college degree in engineering, which includes course work in traffic engineering.
5. Either four years experience in the field of traffic engineering or its equivalent in graduate college work.

Signal Specialist - The individual responsible for the diagnostics and repair of all traffic signal equipment including solid state equipment.

Minimum Position Requirements

1. Extensive training and troubleshooting skills in electronics and software.
2. Ability to repair modules in the shop and to design test equipment needed to diagnose and repair a problem.
3. Ability to make design and modifications to implement or omit special functions.
4. Ability to implement a recordkeeping system to include maintenance activities, inventory control and identification of recurring problems.
5. Ability to perform all tasks required of a signal technician.

Signal Technician - Individual responsible for the operation and maintenance of traffic signals and electromechanical equipment.

Minimum Position Requirements

1. Ability to perform response maintenance on solid state equipment up to the device exchange level.
2. Capability to diagnose a vehicle loop failure and initiate corrective action.
3. Ability to tune detector amplifiers.
4. Ability to follow wiring schematics, check and set timings from plan sheet and check all field connections.
5. Ability to perform preventive maintenance on all equipment and to maintain accurate records of all work perform.

Training

The APPLICANT agrees to secure training in order to upgrade the ability of its present staff to properly perform the required maintenance functions. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Budget Requirements

The APPLICANT agrees to provide, in its annual operating budget, dedicated funds which are sufficient to cover the cost of the personnel, training, contractors (if utilized) and specialized maintenance equipment which are required, by virtue of this application. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191..

Application Instructions



A - Applicant's (Municipal) Contact Information

Municipal Contact's Name: Provide the municipal contact name that is (or will be responsible) for the traffic signal. Typically this is either the Municipal Manager or Roadmaster.

Title: Provide the title of the municipal contact name.

Municipal Name: Provide the official municipal name.

Municipal Address: Provide the full address of the municipal building.

Municipal Phone Number: Provide the municipal phone number of the municipal contact.

Alternative Phone Number: Provide an alternative phone number of the municipal contact.

E-mail Address: Provide the e-mail address of the municipal contact.

Municipal Hours of Operation: Please provide the municipalities normal operating hours (i.e. Monday-Thursday 9 AM - 2 PM)

B - Application Description

Location (*intersection*): Please provide a detailed location of the device or devices being considered for approval.

Please include any State Route and/or local road names in your description.

Traffic Control Device is: (Please select one of the two following categories)

NEW Traffic Signal: This item should be selected when requesting approval of a traffic signal that is currently not in operation at the device location indicated above.

EXISTING Traffic Signal: This item should be selected when requesting approval to make a modification or update to an existing traffic signal.

(Permit Number): Please provide the traffic signal permit number.

Type of Device (select one): (Please select one of the four following categories)

Traffic Control Signal: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Sections 4D, 4E, and 4G. When selecting this category this is the typical red/yellow/green and pedestrian signal indications

Flashing Beacon: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 4L. When selecting this category, this is typically either the flashing yellow/red signal at an intersection and/or the flashing yellow warning sign.

School Warning System: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 7B. When selecting this category, this is typically the flashing school warning sign with a 15 mph indication.

Other: When selecting this category, this pertains to all other permitted electrically powered traffic control devices approved by the Department.

Is Traffic Signal part of a system?: Check off the appropriate box, either YES or NO. If YES, please fill in the **System Number (if applicable):** line.

Explain the proposed improvements: Provide a description of the proposed improvements to the intersection. This may be as complex as installing and/or upgrading a traffic signal or as non-complex as placement of a new traffic sign to supplement an existing traffic signal.

Associated with Highway Occupancy Permit (HOP)?: Check off the appropriate box, either YES or NO. If YES, please fill in the **Application #:** line.

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by?: Please indicate if maintenance and operation will be performed by Municipal Personnel or through Contract Services.

Maintenance and Operations Contact Name: Provide the primary maintenance contact name for the individual that is (or will be responsible) for the maintenance and operation of the traffic signal.

Company/Organization: Provide the name of the company/organization with which the primary maintenance contact is affiliated.

Phone #: Provide the phone number for the primary maintenance contact.

Alternative Phone #: Provide an alternative phone number for the primary maintenance contact or affiliated company/organization.

E-mail: Provide the e-mail address for the primary maintenance contact.

D - Attachments Listing

Check off all documents which will be submitted along with this application. Note that a Municipal Resolution, authorizing the municipal contact to submit and sign the application, is a required document.

A sample Municipal Resolution has been provided on the next page.

E - Applicant (Municipal) Certification

Printed Municipal Contact Name: Please print the name of the municipal contact person signing the application.

Date: Please provide the date on which the application was signed.

Signed By: Please provide the signature of the named municipal contact.

Title of Signatory: Please provide the title of municipal contact.

Witness or Attest: Please provide the signature of the person witnessing or attesting the signature.

Witness or Attester: Please provide the title of the person witnessing or attesting the signature.

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider action on TE-160 Resolution for Traffic Signal Revisions at Virginia Drive & Office Center / PA Turnpike Slip Ramp.

Suggested Action:

Attachments:

[O-Resolution-VA-OCD-Slip.pdf](#)

RESOLUTION NO:

BE IT RESOLVED, by authority of the Board of Commissioners
(Name of governing body)
of the Upper Dublin Township, Montgomery County, and it
(Name of MUNICIPALITY)
is hereby resolved by authority of the same, that the Township Manager
(designate official title)

of said MUNICIPALITY is authorized and directed to submit the attached Application for Traffic
Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of
the MUNICIPALITY.

ATTEST: Upper Dublin Township
(Name of MUNICIPALITY)

By: Ira S. Tackel, President
(Signature and designation of official title)
Paul A. Leonard, Secretary
I, Ira S. Tackel,
(Name) (Official Title)

of the Board of Commissioners for Upper Dublin Township, do hereby certify that the foregoing
(Name of governing body and MUNICIPALITY)

is a true and correct copy of the Resolution adopted at a regular meeting of the
Board of Commissioners, held the ___ day of _____, 20__
(Name of governing body)

DATE: _____
(Signature and designation of official title)
Ira S. Tackel, President

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

A - Applicant's (Municipal) Contact Information

Municipal Contact's Name : Paul A. Leonard Title : Township Manager
Municipal Name : Upper Dublin Township
Municipal Address : 801 Loch Alsh Road, Fort Washington, PA 19034
Municipal Phone Number : 215-643-1600 Ext. 3219 Alternative Phone Number : 215-643-8848
E-mail Address : pleonard@upperdublin.net
Municipal Hours of Operation : 8:00 am to 5:00 pm

B - Application Description

Location (intersection) : Virginia Drive and Office Center Drive / Turnpike Slip Ramp

Traffic Control Device is : NEW Traffic Signal EXISTING Traffic Signal (Permit Number) : #64-2431

Type of Device (select one) Traffic Control Signal (MUTCD Section 4D, 4E, 4G) Flashing Beacon (MUTCD Section 4L) School Warning System (MUTCD Section 7B)
 Other : _____

Is Traffic Signal part of a system? : YES NO System Number (if applicable) : I-0037
If YES, provide locations of all signalized intersections in system.

| | | |
|--|---|-------------------------------------|
| Western Access Driveway / Virginia Drive | Susquehanna Road / Virginia Drive | E. Susquehanna Road / Limekiln Pike |
| Eastern Access Driveway / Virginia Drive | Limekiln Pike / Virginia Drive / Dreshertown Road | |
| Office Center / Virginia Drive | W. Susquehanna Road / Limekiln Pike | |

Explain the proposed improvements :

Install new pedestrian signal equipment. Remove two (2) existing signal heads for Office Center Drive approach and replace with two (2) protected left 3-section signals and two (2) 3-section signals. Add protected right turn overlap for the southbound Office Center Drive approach with a 5-section signal. Update MST accordingly. Install ADA ramps associated with the Cross County Trail.

Associated with Highway Occupancy Permit (HOP)? : YES NO If YES, HOP Application # : _____

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by? :

Municipal Personnel Municipal Contractor Municipal Personnel & Contractor
 Other : _____

Maintenance and Operations Contact Name : Bernard Brown Company/Organization : Upper Dublin Township

Phone # : (215) 643-1600 Alternative Phone # : _____ E-mail : bbrown@upperdublin.net

D - Attachments Listing

- Municipal Resolution (required)
- Letter of Financial Commitment
- Traffic Signal Permit
- Warrant Analysis
- Crash Analysis
- Traffic Signal Study
- Location Map
- Photographs
- Straight Line Diagram
- Capacity Analysis
- Traffic Impact Study (TIS)
- Condition Diagram
- Traffic Volumes / Pedestrian Volumes
- Turn Lane Analysis
- Turn Restriction Studies
- Other : _____

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

E - Applicant (Municipal) Certification

The applicant desires to own, operate, and maintain the traffic control device in the location indicated above; and the Vehicle Code requires the approval of the Department of Transportation ("Department") before any traffic signals may be legally erected or modified. A signed Application for Traffic Signal Approval (TE-160) must be submitted in conformance with the instructions provided by the Department, and a Traffic Signal Permit must be issued, before any work can begin.

If the Department approves a traffic signal after a traffic engineering study and engineering judgment indicates the need, the traffic signal shall be installed, owned, operated, and maintained within the parameters indicated in the Vehicle Code and the Department's regulations relating to traffic signs, signals, and markings. The Department may direct appropriate alterations to the design or operation (including, but not limited to, hours of operation) of the traffic signal, or require removal of the traffic signal, if traffic conditions or other considerations necessitate alteration or removal.

All items associated with the traffic control device (geometric features, signs, signals, pavement markings, pedestrian accommodations, and other traffic control device associated items) are the applicant's responsibility. The Traffic Signal Permit will then document all of the items associated with operation of each traffic control device. The applicant, at its sole expense, shall provide the necessary inspection, maintenance, and operation activities in conformance with the Department's Publication 191 or as otherwise agreed to by the Department. The applicant shall perform the preventative and responsive maintenance requirements and recordkeeping in accordance with the exhibits specified below. If the applicant fails to provide the required inspection, maintenance, or operation services within thirty (30) days of receipt of written notice from the Department, the Department shall have the right to perform the required inspection, maintenance, or operation services in the applicant's stead and the applicant shall reimburse the Department for all costs incurred. Federal- and/or state-aid participation may be withheld on all future projects if the applicant fails to demonstrate to the Department the ability to provide all required maintenance and operation services. The applicant certifies that it has funds available and committed for the operation and maintenance of the traffic control device and that it will make available sufficient funds for all required future inspection, maintenance, and operation activities.

The applicant shall indemnify, save harmless and, defend (if requested) the Commonwealth of Pennsylvania, its agents, representatives, and employees from and against any damages recoverable under the Sovereign Immunity Act, 42 Pa. C.S. §§ 8521-8528, up to the limitations on damages under said law, arising out of any personal injury or damage to property which is finally determined by a court to be caused by or result from acts or omissions of the applicant and for which a court has held applicant, its officials, or employees to be liable. This provision shall not be construed to limit the applicant in asserting any rights or defenses. Additionally, the applicant shall include in any contracts into which it enters for maintenance, operation, or inspection of the traffic control device this same obligation to indemnify the Commonwealth and its officers, agents, and employees; and it shall require its contractor(s) to provide public liability insurance coverage, naming the Commonwealth and the applicant as additional insureds for bodily injury, including death and property damage, in the minimum amounts of \$500,000 per person, \$1,000,000 per occurrence, it being the intention of parties to have the contractor fully insure and indemnify the Commonwealth and the applicant.

The applicant shall comply with the study and ordinance requirements of 75 Pa. C.S. § 6109. The applicant submits this application with the intention of being legally bound.

Neither this application nor any Traffic Signal Permit creates any rights or obligations with respect to parties other than the applicant and the Department. Third parties may not rely upon any representations made by either the applicant or the Department in connection with the submission or approval of this application or any work permitted or approved that is related to this application, as regards either payment of funds or performance of any particular item of maintenance precisely as specified.

The applicant agrees to comply with the attached Exhibits:

- Exhibit "A": Preventative and Response Maintenance Requirements (Sheet 3 of 5)
- Exhibit "B": Recordkeeping (Sheet 4 of 5)
- Exhibit "C": Signal Maintenance Organization (Sheet 5 of 5)

Printed Municipal Contact Name : Paul A. Leonard, Township Manager Date : 05/14/2019

Signed By : _____ Witness or Attest : _____

Title of Signatory : Township Manager Title of Witness or Attester: _____

**Exhibit "A":
Preventative and Response Maintenance
Requirements**



County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Preventive Maintenance

The APPLICANT or its contractor will provide preventive maintenance for each individual component of the traffic signal installation covered by this application at intervals not less than those indicated in the Preventive Maintenance Summary, PA DOT Publication 191, current version. This is the recommended level of maintenance to keep the intersection control equipment and signals in mechanically, structurally and aesthetically good condition.

Response Maintenance

The APPLICANT or its contractor will provide response maintenance in accordance with the provisions of the Response Maintenance Schedule. It encompasses the work necessary to restore a traffic signal system to proper and safe operation. Includes Emergency Repair and Final Repair.

FINAL REPAIR:

Repair or replace failed equipment to restore system to proper and safe operation in accordance with permit within a 24-hour period.

EMERGENCY REPAIR:

Use alternative means or mode to temporarily restore system to safe operation within a 24-hour period. Final repair must then be completed within 30 days unless prohibited by weather conditions or availability of equipment.

Response Maintenance Schedule

| <u>KNOCKDOWNS</u> | <u>TYPE OF REPAIR PERMITTED</u> |
|-------------------------------|---------------------------------|
| Support - Mast arm | Emergency or Final |
| Support - Strain pole | Emergency or Final |
| Span wire/tether wire | Final Only |
| Pedestal | Emergency or Final |
| Cabinet | Emergency or Final |
| Signal heads | Final Only |
| <u>EQUIPMENT FAILURE</u> | |
| Lamp burnout (veh. & ped.) | Final Only |
| Local controller | Emergency or Final |
| Master controller | Emergency or Final |
| Detector sensor | |
| - Loop | Emergency or Final |
| - Magnetometer | Emergency or Final |
| - Sonic | Emergency or Final |
| - Magnetic | Emergency or Final |
| - Pushbutton | Emergency or Final |
| Detector amplifier | Emergency or Final |
| Conflict monitor | Final Only |
| Flasher | Final Only |
| Time clock | Emergency or Final |
| Load switch/relay | Final Only |
| Coordination unit | Emergency or Final |
| Communication interface, mode | Emergency or Final |
| Signal cable | Final Only |
| Traffic Signal Communications | Final Only |
| Traffic Signal Systems | Final Only |

**Exhibit "B":
Recordkeeping**



County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

Recordkeeping

Accurate and up-to-date recordkeeping is an essential component of a good traffic signal maintenance program. In recognition of this fact, the APPLICANT must prepare, retain, and make available to the COMMONWEALTH, on request, a record of all preventive and response maintenance activities performed on the traffic signal equipment covered by this application.

The APPLICANT shall establish a separate file for each installation and keep its records in the municipal building, signal maintenance shop, or other weather-protected enclosure.

At a minimum, the following records will be kept by the APPLICANT or its contractor for each traffic signal. These forms can be found in Section 10.0, Maintenance Record Forms, PA DOT Publication 191, current version.

FORM 1 - Master Intersection Record

This form, which lists all maintenance functions performed at the intersection, should be updated within one day of the activity but no more than one week later.

FORM 2 - Response Maintenance Record

Each time response maintenance is required at the intersection, this form is to be completed. Once the pertinent information is transferred to the master intersection record, this form is to be placed in the intersection file.

FORM 3 - Preventive Maintenance Record

This form will be used to provide a record of the preventive maintenance activities performed at each intersection. The date, the activities performed, and the signature of the person in charge of the work must be recorded in the form.

This form may be kept at the intersection, if it is adequately protected from the weather. Form 1 must be updated at the central file, however, to reflect the date and activity.

**Exhibit "C":
Signal Maintenance Organization**



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

Personnel Classifications

In order to properly maintain the traffic signal equipment covered by this applicant, the APPLICANT agrees to provide, as minimum, the following staff throughout the useful life of equipment. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Traffic Engineer - The administrative position which has prime responsibility for the proper operation of traffic signal equipment. The principal function of this position is the supervision and control of subordinate personnel and the planning of their activities to ensure adequate preventive and response maintenance programs.

Minimum Position Requirements

1. A thorough understanding of traffic signal design, installation and maintenance.
2. A working knowledge of the interaction between the following traffic characteristics: Intersection geometry, traffic flow theory, control type (fixed time, actuated, etc.), signal phasing and timing, and interconnection.
3. An ability to supervise subordinate personnel effectively in the assignment of their work.
4. Possession of a college degree in engineering, which includes course work in traffic engineering.
5. Either four years experience in the field of traffic engineering or its equivalent in graduate college work.

Signal Specialist - The individual responsible for the diagnostics and repair of all traffic signal equipment including solid state equipment.

Minimum Position Requirements

1. Extensive training and troubleshooting skills in electronics and software.
2. Ability to repair modules in the shop and to design test equipment needed to diagnose and repair a problem.
3. Ability to make design and modifications to implement or omit special functions.
4. Ability to implement a recordkeeping system to include maintenance activities, inventory control and identification of recurring problems.
5. Ability to perform all tasks required of a signal technician.

Signal Technician - Individual responsible for the operation and maintenance of traffic signals and electromechanical equipment.

Minimum Position Requirements

1. Ability to perform response maintenance on solid state equipment up to the device exchange level.
2. Capability to diagnose a vehicle loop failure and initiate corrective action.
3. Ability to tune detector amplifiers.
4. Ability to follow wiring schematics, check and set timings from plan sheet and check all field connections.
5. Ability to perform preventive maintenance on all equipment and to maintain accurate records of all work perform.

Training

The APPLICANT agrees to secure training in order to upgrade the ability of its present staff to properly perform the required maintenance functions. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Budget Requirements

The APPLICANT agrees to provide, in its annual operating budget, dedicated funds which are sufficient to cover the cost of the personnel, training, contractors (if utilized) and specialized maintenance equipment which are required, by virtue of this application. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191..

Application Instructions



A - Applicant's (Municipal) Contact Information

Municipal Contact's Name: Provide the municipal contact name that is (or will be responsible) for the traffic signal. Typically this is either the Municipal Manager or Roadmaster.

Title: Provide the title of the municipal contact name.

Municipal Name: Provide the official municipal name.

Municipal Address: Provide the full address of the municipal building.

Municipal Phone Number: Provide the municipal phone number of the municipal contact.

Alternative Phone Number: Provide an alternative phone number of the municipal contact.

E-mail Address: Provide the e-mail address of the municipal contact.

Municipal Hours of Operation: Please provide the municipalities normal operating hours (i.e. Monday-Thursday 9 AM - 2 PM)

B - Application Description

Location (*intersection*): Please provide a detailed location of the device or devices being considered for approval.

Please include any State Route and/or local road names in your description.

Traffic Control Device is: (Please select one of the two following categories)

NEW Traffic Signal: This item should be selected when requesting approval of a traffic signal that is currently not in operation at the device location indicated above.

EXISTING Traffic Signal: This item should be selected when requesting approval to make a modification or update to an existing traffic signal.

(Permit Number): Please provide the traffic signal permit number.

Type of Device (select one): (Please select one of the four following categories)

Traffic Control Signal: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Sections 4D, 4E, and 4G. When selecting this category this is the typical red/yellow/green and pedestrian signal indications

Flashing Beacon: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 4L. When selecting this category, this is typically either the flashing yellow/red signal at an intersection and/or the flashing yellow warning sign.

School Warning System: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 7B. When selecting this category, this is typically the flashing school warning sign with a 15 mph indication.

Other: When selecting this category, this pertains to all other permitted electrically powered traffic control devices approved by the Department.

Is Traffic Signal part of a system?: Check off the appropriate box, either YES or NO. If YES, please fill in the **System Number (if applicable):** line.

Explain the proposed improvements: Provide a description of the proposed improvements to the intersection. This may be as complex as installing and/or upgrading a traffic signal or as non-complex as placement of a new traffic sign to supplement an existing traffic signal.

Associated with Highway Occupancy Permit (HOP)?: Check off the appropriate box, either YES or NO. If YES, please fill in the **Application #:** line.

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by?: Please indicate if maintenance and operation will be performed by Municipal Personnel or through Contract Services.

Maintenance and Operations Contact Name: Provide the primary maintenance contact name for the individual that is (or will be responsible) for the maintenance and operation of the traffic signal.

Company/Organization: Provide the name of the company/organization with which the primary maintenance contact is affiliated.

Phone #: Provide the phone number for the primary maintenance contact.

Alternative Phone #: Provide an alternative phone number for the primary maintenance contact or affiliated company/organization.

E-mail: Provide the e-mail address for the primary maintenance contact.

D - Attachments Listing

Check off all documents which will be submitted along with this application. Note that a Municipal Resolution, authorizing the municipal contact to submit and sign the application, is a required document.

A sample Municipal Resolution has been provided on the next page.

E - Applicant (Municipal) Certification

Printed Municipal Contact Name: Please print the name of the municipal contact person signing the application.

Date: Please provide the date on which the application was signed.

Signed By: Please provide the signature of the named municipal contact.

Title of Signatory: Please provide the title of municipal contact.

Witness or Attest: Please provide the signature of the person witnessing or attesting the signature.

Witness or Attester: Please provide the title of the person witnessing or attesting the signature.

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider action on TE-160 Resolution for Traffic Signal Revisions at Virginia Drive and Susquehanna Road (SR 2017).

Suggested Action:

Attachments:

[P-Resolution-VA-Susquehanna.pdf](#)

RESOLUTION NO: _____

BE IT RESOLVED, by authority of the _____ Board of Commissioners
(Name of governing body)
of the _____ Upper Dublin Township , _____ Montgomery County, and it
(Name of MUNICIPALITY)
is hereby resolved by authority of the same, that the _____ Township Manager
(designate official title)

of said MUNICIPALITY is authorized and directed to submit the attached Application for Traffic Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of the MUNICIPALITY.

ATTEST:

Upper Dublin Township
(Name of MUNICIPALITY)

(Signature and designation of official title)
Paul A. Leonard, Secretary
I, _____ Ira S. Tackel _____ , _____
(Name) (Official Title)
By: _____
(Signature and designation of official title)
Ira S. Tackel, President
Board President

of the _____ Board of Commissioners for Upper Dublin Township , do hereby certify that the foregoing
(Name of governing body and MUNICIPALITY)
is a true and correct copy of the Resolution adopted at a regular meeting of the
_____ Board of Commissioners , held the _____ day of _____ , 20 _____.
(Name of governing body)

DATE: _____

(Signature and designation of official title)
Ira S. Tackel, President

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

A - Applicant's (Municipal) Contact Information

Municipal Contact's Name : Paul A. Leonard Title : Township Manager
Municipal Name : Upper Dublin Township
Municipal Address : 801 Loch Alsh Road, Fort Washington, PA 19034
Municipal Phone Number : 215-643-1600 Ext. 3219 Alternative Phone Number : 215-643-8848
E-mail Address : pleonard@upperdublin.net
Municipal Hours of Operation : 8:00 am to 5:00 pm

B - Application Description

Location (*intersection*) : Virginia Drive and Susquehanna Road (SR 2017)
Traffic Control Device is : NEW Traffic Signal EXISTING Traffic Signal (Permit Number) : #64-0289
Type of Device (*select one*) Traffic Control Signal (MUTCD Section 4D, 4E, 4G) Flashing Beacon (MUTCD Section 4L) School Warning System (MUTCD Section 7B)
 Other : _____
Is Traffic Signal part of a system? : YES NO System Number (*if applicable*) : I-0037
If YES, provide locations of all signalized intersections in system.
Western Access Driveway / Virginia Drive Susquehanna Road / Virginia Drive E. Susquehanna Road / Limekiln Pike
Eastern Access Driveway / Virginia Drive Limekiln Pike / Virginia Drive / Dreshertown Road
Office Center / Virginia Drive W. Susquehanna Road / Limekiln Pike
Explain the proposed improvements :
Install new pedestrian push buttons and ADA ramps associated with the Cross County Trail installation.
Associated with Highway Occupancy Permit (HOP)? : YES NO If YES, HOP Application # : _____

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by? :
 Municipal Personnel Municipal Contractor Municipal Personnel & Contractor
 Other : _____
Maintenance and Operations Contact Name : Bernard Brown Company/Organization : Upper Dublin Township
Phone # : (215) 643-1600 Alternative Phone # : _____ E-mail : bbrown@upperdublin.net

D - Attachments Listing

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Municipal Resolution (<i>required</i>) | <input type="checkbox"/> Location Map | <input type="checkbox"/> Traffic Volumes / Pedestrian Volumes |
| <input type="checkbox"/> Letter of Financial Commitment | <input type="checkbox"/> Photographs | <input type="checkbox"/> Turn Lane Analysis |
| <input checked="" type="checkbox"/> Traffic Signal Permit | <input type="checkbox"/> Straight Line Diagram | <input type="checkbox"/> Turn Restriction Studies |
| <input type="checkbox"/> Warrant Analysis | <input type="checkbox"/> Capacity Analysis | <input type="checkbox"/> Other : _____ |
| <input type="checkbox"/> Crash Analysis | <input type="checkbox"/> Traffic Impact Study (TIS) | |
| <input type="checkbox"/> Traffic Signal Study | <input type="checkbox"/> Condition Diagram | |

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

E - Applicant (Municipal) Certification

The applicant desires to own, operate, and maintain the traffic control device in the location indicated above; and the Vehicle Code requires the approval of the Department of Transportation ("Department") before any traffic signals may be legally erected or modified. A signed Application for Traffic Signal Approval (TE-160) must be submitted in conformance with the instructions provided by the Department, and a Traffic Signal Permit must be issued, before any work can begin.

If the Department approves a traffic signal after a traffic engineering study and engineering judgment indicates the need, the traffic signal shall be installed, owned, operated, and maintained within the parameters indicated in the Vehicle Code and the Department's regulations relating to traffic signs, signals, and markings. The Department may direct appropriate alterations to the design or operation (including, but not limited to, hours of operation) of the traffic signal, or require removal of the traffic signal, if traffic conditions or other considerations necessitate alteration or removal.

All items associated with the traffic control device (geometric features, signs, signals, pavement markings, pedestrian accommodations, and other traffic control device associated items) are the applicant's responsibility. The Traffic Signal Permit will then document all of the items associated with operation of each traffic control device. The applicant, at its sole expense, shall provide the necessary inspection, maintenance, and operation activities in conformance with the Department's Publication 191 or as otherwise agreed to by the Department. The applicant shall perform the preventative and responsive maintenance requirements and recordkeeping in accordance with the exhibits specified below. If the applicant fails to provide the required inspection, maintenance, or operation services within thirty (30) days of receipt of written notice from the Department, the Department shall have the right to perform the required inspection, maintenance, or operation services in the applicant's stead and the applicant shall reimburse the Department for all costs incurred. Federal- and/or state-aid participation may be withheld on all future projects if the applicant fails to demonstrate to the Department the ability to provide all required maintenance and operation services. The applicant certifies that it has funds available and committed for the operation and maintenance of the traffic control device and that it will make available sufficient funds for all required future inspection, maintenance, and operation activities.

The applicant shall indemnify, save harmless and, defend (if requested) the Commonwealth of Pennsylvania, its agents, representatives, and employees from and against any damages recoverable under the Sovereign Immunity Act, 42 Pa. C.S. §§ 8521-8528, up to the limitations on damages under said law, arising out of any personal injury or damage to property which is finally determined by a court to be caused by or result from acts or omissions of the applicant and for which a court has held applicant, its officials, or employees to be liable. This provision shall not be construed to limit the applicant in asserting any rights or defenses. Additionally, the applicant shall include in any contracts into which it enters for maintenance, operation, or inspection of the traffic control device this same obligation to indemnify the Commonwealth and its officers, agents, and employees; and it shall require its contractor(s) to provide public liability insurance coverage, naming the Commonwealth and the applicant as additional insureds for bodily injury, including death and property damage, in the minimum amounts of \$500,000 per person, \$1,000,000 per occurrence, it being the intention of parties to have the contractor fully insure and indemnify the Commonwealth and the applicant.

The applicant shall comply with the study and ordinance requirements of 75 Pa. C.S. § 6109. The applicant submits this application with the intention of being legally bound.

Neither this application nor any Traffic Signal Permit creates any rights or obligations with respect to parties other than the applicant and the Department. Third parties may not rely upon any representations made by either the applicant or the Department in connection with the submission or approval of this application or any work permitted or approved that is related to this application, as regards either payment of funds or performance of any particular item of maintenance precisely as specified.

The applicant agrees to comply with the attached Exhibits:

- Exhibit "A": Preventative and Response Maintenance Requirements (Sheet 3 of 5)
- Exhibit "B": Recordkeeping (Sheet 4 of 5)
- Exhibit "C": Signal Maintenance Organization (Sheet 5 of 5)

Printed Municipal Contact Name : Paul A. Leonard, Township Manager **Date** : 05/14/2019

Signed By : _____ **Witness or Attest** : _____

Title of Signatory : Township Manager **Title of Witness or Attester** : _____

**Exhibit "A":
Preventative and Response Maintenance
Requirements**



County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Preventive Maintenance

The APPLICANT or its contractor will provide preventive maintenance for each individual component of the traffic signal installation covered by this application at intervals not less than those indicated in the Preventive Maintenance Summary, PA DOT Publication 191, current version. This is the recommended level of maintenance to keep the intersection control equipment and signals in mechanically, structurally and aesthetically good condition.

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The APPLICANT or its contractor will provide response maintenance in accordance with the provisions of the Response Maintenance Schedule. It encompasses the work necessary to restore a traffic signal system to proper and safe operation. Includes Emergency Repair and Final Repair.

FINAL REPAIR:

Repair or replace failed equipment to restore system to proper and safe operation in accordance with permit within a 24-hour period.

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Use alternative means or mode to temporarily restore system to safe operation within a 24-hour period. Final repair must then be completed within 30 days unless prohibited by weather conditions or availability of equipment.

Response Maintenance Schedule

KNOCKDOWNS

| | |
|-----------------------|--------------------|
| Support - Mast arm | Emergency or Final |
| Support - Strain pole | Emergency or Final |
| Span wire/tether wire | Final Only |
| Pedestal | Emergency or Final |
| Cabinet | Emergency or Final |
| Signal heads | Final Only |

TYPE OF REPAIR PERMITTED

EQUIPMENT FAILURE

| | |
|-------------------------------|--------------------|
| Lamp burnout (veh. & ped.) | Final Only |
| Local controller | Emergency or Final |
| Master controller | Emergency or Final |
| Detector sensor | |
| - Loop | Emergency or Final |
| - Magnetometer | Emergency or Final |
| - Sonic | Emergency or Final |
| - Magnetic | Emergency or Final |
| - Pushbutton | Emergency or Final |
| Detector amplifier | Emergency or Final |
| Conflict monitor | Final Only |
| Flasher | Final Only |
| Time clock | Emergency or Final |
| Load switch/relay | Final Only |
| Coordination unit | Emergency or Final |
| Communication interface, mode | Emergency or Final |
| Signal cable | Final Only |
| Traffic Signal Communications | Final Only |
| Traffic Signal Systems | Final Only |

**Exhibit "B":
Recordkeeping**



County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Recordkeeping

Accurate and up-to-date recordkeeping is an essential component of a good traffic signal maintenance program. In recognition of this fact, the APPLICANT must prepare, retain, and make available to the COMMONWEALTH, on request, a record of all preventive and response maintenance activities performed on the traffic signal equipment covered by this application.

The APPLICANT shall establish a separate file for each installation and keep its records in the municipal building, signal maintenance shop, or other weather-protected enclosure.

At a minimum, the following records will be kept by the APPLICANT or its contractor for each traffic signal. These forms can be found in Section 10.0, Maintenance Record Forms, PA DOT Publication 191, current version.

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This form will be used to provide a record of the preventive maintenance activities performed at each intersection. The date, the activities performed, and the signature of the person in charge of the work must be recorded in the form.

This form may be kept at the intersection, if it is adequately protected from the weather. Form 1 must be updated at the central file, however, to reflect the date and activity.

**Exhibit "C":
Signal Maintenance Organization**

County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Personnel Classifications

In order to properly maintain the traffic signal equipment covered by this applicant, the APPLICANT agrees to provide, as minimum, the following staff throughout the useful life of equipment. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Traffic Engineer - The administrative position which has prime responsibility for the proper operation of traffic signal equipment. The principal function of this position is the supervision and control of subordinate personnel and the planning of their activities to ensure adequate preventive and response maintenance programs.

Minimum Position Requirements

1. A thorough understanding of traffic signal design, installation and maintenance.
2. A working knowledge of the interaction between the following traffic characteristics: Intersection geometry, traffic flow theory, control type (fixed time, actuated, etc.), signal phasing and timing, and interconnection.
3. An ability to supervise subordinate personnel effectively in the assignment of their work.
4. Possession of a college degree in engineering, which includes course work in traffic engineering.
5. Either four years experience in the field of traffic engineering or its equivalent in graduate college work.

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Minimum Position Requirements

1. Extensive training and troubleshooting skills in electronics and software.
2. Ability to repair modules in the shop and to design test equipment needed to diagnose and repair a problem.
3. Ability to make design and modifications to implement or omit special functions.
4. Ability to implement a recordkeeping system to include maintenance activities, inventory control and identification of recurring problems.
5. Ability to perform all tasks required of a signal technician.

Signal Technician - Individual responsible for the operation and maintenance of traffic signals and electromechanical equipment.

Minimum Position Requirements

1. Ability to perform response maintenance on solid state equipment up to the device exchange level.
2. Capability to diagnose a vehicle loop failure and initiate corrective action.
3. Ability to tune detector amplifiers.
4. Ability to follow wiring schematics, check and set timings from plan sheet and check all field connections.
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The APPLICANT agrees to secure training in order to upgrade the ability of its present staff to properly perform the required maintenance functions. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Budget Requirements

The APPLICANT agrees to provide, in its annual operating budget, dedicated funds which are sufficient to cover the cost of the personnel, training, contractors (if utilized) and specialized maintenance equipment which are required, by virtue of this application. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191..

Application Instructions



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Municipal Contact's Name: Provide the municipal contact name that is (or will be responsible) for the traffic signal. Typically this is either the Municipal Manager or Roadmaster.

Title: Provide the title of the municipal contact name.

Municipal Name: Provide the official municipal name.

Municipal Address: Provide the full address of the municipal building.

Municipal Phone Number: Provide the municipal phone number of the municipal contact.

Alternative Phone Number: Provide an alternative phone number of the municipal contact.

E-mail Address: Provide the e-mail address of the municipal contact.

Municipal Hours of Operation: Please provide the municipalities normal operating hours (i.e. Monday-Thursday 9 AM - 2 PM)

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Location (*intersection*): Please provide a detailed location of the device or devices being considered for approval.

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(Permit Number): Please provide the traffic signal permit number.

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Other: When selecting this category, this pertains to all other permitted electrically powered traffic control devices approved by the Department.

Is Traffic Signal part of a system?: Check off the appropriate box, either YES or NO. If YES, please fill in the **System Number (if applicable):** line.

Explain the proposed improvements: Provide a description of the proposed improvements to the intersection. This may be as complex as installing and/or upgrading a traffic signal or as non-complex as placement of a new traffic sign to supplement an existing traffic signal.

Associated with Highway Occupancy Permit (HOP)?: Check off the appropriate box, either YES or NO. If YES, please fill in the **Application #:** line.

C - Maintenance and Operation Information

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D - Attachments Listing

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Printed Municipal Contact Name: Please print the name of the municipal contact person signing the application.

Date: Please provide the date on which the application was signed.

Signed By: Please provide the signature of the named municipal contact.

Title of Signatory: Please provide the title of municipal contact.

Witness or Attest: Please provide the signature of the person witnessing or attesting the signature.

Witness or Attester: Please provide the title of the person witnessing or attesting the signature.

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider action on Resolution for Application for a New Traffic Signal at the Pinetown Road and Highland Avenue intersection.

Suggested Action:

Attachments:

[Q-ResolutionPinetownHighlandTrafficSignal.pdf](#)

[Q-MA-MemoSupportTrafficSignals.pdf](#)

RESOLUTION NO:

BE IT RESOLVED, by authority of the Board of Commissioners
(Name of governing body)
of the Upper Dublin Township, Montgomery County, and it
(Name of MUNICIPALITY)

is hereby resolved by authority of the same, that the Township Manager
(designate official title)

of said MUNICIPALITY is authorized and directed to submit the attached Application for Traffic Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of the MUNICIPALITY.

ATTEST:

Upper Dublin Township
(Name of MUNICIPALITY)

(Signature and designation of official title)
PAUL A. LEONARD, SECRETARY
I, IRA A. TACKEL
(Name)

By: _____
(Signature and designation of official title)
IRA S. TACKEL, PRESIDENT
PRESIDENT
(Official Title)

of the Board of Commissioners of Upper Dublin Township, I, _____, hereby certify that the foregoing
(Name of governing body and MUNICIPALITY)

is a true and correct copy of the Resolution adopted at a regular meeting of the
Board of Commissioners, held the _____ day of _____, 20____.
(Name of governing body)

DATE: _____

(Signature and designation of official title)
IRA S. TACKEL, PRESIDENT

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

A - Applicant's (Municipal) Contact Information

Municipal Contact's Name : Paul A. Leonard Title : Township Manager
Municipal Name : Upper Dublin Township
Municipal Address : 801 Loch Alsh Avenue, Fort Washington, 19034
Municipal Phone Number : 215-643-1600 x3219 Alternative Phone Number : _____
E-mail Address : pleonard@upperdublin.net
Municipal Hours of Operation : 8:00 AM - 5:00 PM

B - Application Description

Location (*intersection*) : Pinetown Road and Highland Avenue
Traffic Control Device is : NEW Traffic Signal EXISTING Traffic Signal (Permit Number) : _____
Type of Device (*select one*) Traffic Control Signal (MUTCD Section 4D, 4E, 4G) Flashing Beacon (MUTCD Section 4L) School Warning System (MUTCD Section 7B)
 Other : _____
Is Traffic Signal part of a system? : YES NO System Number (*if applicable*) : _____
If YES, provide locations of all signalized intersections in system.

N/A

Explain the proposed improvements :

Actuated and uncoordinated proposed traffic signal with pedestrian crossing accommodations for existing sidewalks.

Associated with Highway Occupancy Permit (HOP)? : YES NO If YES, HOP Application # : _____

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by? :
 Municipal Personnel Municipal Contractor Municipal Personnel & Contractor
 Other : _____
Maintenance and Operations Contact Name : Bernard Brown Company/Organization : Upper Dublin Township
Phone # : (215) 643-1600 x3806 Alternative Phone # : _____ E-mail : bbrown@upperdublin.net

D - Attachments Listing

- Municipal Resolution (*required*)
- Letter of Financial Commitment
- Traffic Signal Permit
- Warrant Analysis
- Crash Analysis
- Traffic Signal Study
- Location Map
- Photographs
- Straight Line Diagram
- Capacity Analysis
- Traffic Impact Study (TIS)
- Condition Diagram
- Traffic Volumes / Pedestrian Volumes
- Turn Lane Analysis
- Turn Restriction Studies
- Other : _____

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

E - Applicant (Municipal) Certification

The applicant desires to own, operate, and maintain the traffic control device in the location indicated above; and the Vehicle Code requires the approval of the Department of Transportation ("Department") before any traffic signals may be legally erected or modified. A signed Application for Traffic Signal Approval (TE-160) must be submitted in conformance with the instructions provided by the Department, and a Traffic Signal Permit must be issued, before any work can begin.

If the Department approves a traffic signal after a traffic engineering study and engineering judgment indicates the need, the traffic signal shall be installed, owned, operated, and maintained within the parameters indicated in the Vehicle Code and the Department's regulations relating to traffic signs, signals, and markings. The Department may direct appropriate alterations to the design or operation (including, but not limited to, hours of operation) of the traffic signal, or require removal of the traffic signal, if traffic conditions or other considerations necessitate alteration or removal.

All items associated with the traffic control device (geometric features, signs, signals, pavement markings, pedestrian accommodations, and other traffic control device associated items) are the applicant's responsibility. The Traffic Signal Permit will then document all of the items associated with operation of each traffic control device. The applicant, at its sole expense, shall provide the necessary inspection, maintenance, and operation activities in conformance with the Department's Publication 191 or as otherwise agreed to by the Department. The applicant shall perform the preventative and responsive maintenance requirements and recordkeeping in accordance with the exhibits specified below. If the applicant fails to provide the required inspection, maintenance, or operation services within thirty (30) days of receipt of written notice from the Department, the Department shall have the right to perform the required inspection, maintenance, or operation services in the applicant's stead and the applicant shall reimburse the Department for all costs incurred. Federal- and/or state-aid participation may be withheld on all future projects if the applicant fails to demonstrate to the Department the ability to provide all required maintenance and operation services. The applicant certifies that it has funds available and committed for the operation and maintenance of the traffic control device and that it will make available sufficient funds for all required future inspection, maintenance, and operation activities.

The applicant shall indemnify, save harmless and, defend (if requested) the Commonwealth of Pennsylvania, its agents, representatives, and employees from and against any damages recoverable under the Sovereign Immunity Act, 42 Pa. C.S. §§ 8521-8528, up to the limitations on damages under said law, arising out of any personal injury or damage to property which is finally determined by a court to be caused by or result from acts or omissions of the applicant and for which a court has held applicant, its officials, or employees to be liable. This provision shall not be construed to limit the applicant in asserting any rights or defenses. Additionally, the applicant shall include in any contracts into which it enters for maintenance, operation, or inspection of the traffic control device this same obligation to indemnify the Commonwealth and its officers, agents, and employees; and it shall require its contractor(s) to provide public liability insurance coverage, naming the Commonwealth and the applicant as additional insureds for bodily injury, including death and property damage, in the minimum amounts of \$500,000 per person, \$1,000,000 per occurrence, it being the intention of parties to have the contractor fully insure and indemnify the Commonwealth and the applicant.

The applicant shall comply with the study and ordinance requirements of 75 Pa. C.S. § 6109. The applicant submits this application with the intention of being legally bound.

Neither this application nor any Traffic Signal Permit creates any rights or obligations with respect to parties other than the applicant and the Department. Third parties may not rely upon any representations made by either the applicant or the Department in connection with the submission or approval of this application or any work permitted or approved that is related to this application, as regards either payment of funds or performance of any particular item of maintenance precisely as specified.

The applicant agrees to comply with the attached Exhibits:

- Exhibit "A": Preventative and Response Maintenance Requirements (Sheet 3 of 5)
- Exhibit "B": Recordkeeping (Sheet 4 of 5)
- Exhibit "C": Signal Maintenance Organization (Sheet 5 of 5)

Printed Municipal Contact Name : _____ Date : _____

Signed By : _____ Witness or Attest : _____

Title of Signatory : _____ Title of Witness or Attester: _____

**Exhibit "A":
Preventative and Response Maintenance
Requirements**



County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Preventive Maintenance

The APPLICANT or its contractor will provide preventive maintenance for each individual component of the traffic signal installation covered by this application at intervals not less than those indicated in the Preventive Maintenance Summary, PA DOT Publication 191, current version. This is the recommended level of maintenance to keep the intersection control equipment and signals in mechanically, structurally and aesthetically good condition.

Response Maintenance

The APPLICANT or its contractor will provide response maintenance in accordance with the provisions of the Response Maintenance Schedule. It encompasses the work necessary to restore a traffic signal system to proper and safe operation. Includes Emergency Repair and Final Repair.

FINAL REPAIR:

Repair or replace failed equipment to restore system to proper and safe operation in accordance with permit within a 24-hour period.

EMERGENCY REPAIR:

Use alternative means or mode to temporarily restore system to safe operation within a 24-hour period. Final repair must then be completed within 30 days unless prohibited by weather conditions or availability of equipment.

Response Maintenance Schedule

KNOCKDOWNS

- Support - Mast arm
- Support - Strain pole
- Span wire/tether wire
- Pedestal
- Cabinet
- Signal heads

TYPE OF REPAIR PERMITTED

- Emergency or Final
- Emergency or Final
- Final Only
- Emergency or Final
- Emergency or Final
- Final Only

EQUIPMENT FAILURE

- Lamp burnout (veh. & ped.)
- Local controller
- Master controller
- Detector sensor
 - Loop
 - Magnetometer
 - Sonic
 - Magnetic
 - Pushbutton
- Detector amplifier
- Conflict monitor
- Flasher
- Time clock
- Load switch/relay
- Coordination unit
- Communication interface, mode
- Signal cable
- Traffic Signal Communications
- Traffic Signal Systems

- Final Only
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Final Only
- Final Only
- Emergency or Final
- Final Only
- Emergency or Final
- Final Only
- Final Only
- Final Only

**Exhibit "B":
Recordkeeping**



County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

Recordkeeping

Accurate and up-to-date recordkeeping is an essential component of a good traffic signal maintenance program. In recognition of this fact, the APPLICANT must prepare, retain, and make available to the COMMONWEALTH, on request, a record of all preventive and response maintenance activities performed on the traffic signal equipment covered by this application.

The APPLICANT shall establish a separate file for each installation and keep its records in the municipal building, signal maintenance shop, or other weather-protected enclosure.

At a minimum, the following records will be kept by the APPLICANT or its contractor for each traffic signal. These forms can be found in Section 10.0, Maintenance Record Forms, PA DOT Publication 191, current version.

FORM 1 - Master Intersection Record

This form, which lists all maintenance functions performed at the intersection, should be updated within one day of the activity but no more than one week later.

FORM 2 - Response Maintenance Record

Each time response maintenance is required at the intersection, this form is to be completed. Once the pertinent information is transferred to the master intersection record, this form is to be placed in the intersection file.

FORM 3 - Preventive Maintenance Record

This form will be used to provide a record of the preventive maintenance activities performed at each intersection. The date, the activities performed, and the signature of the person in charge of the work must be recorded in the form.

This form may be kept at the intersection, if it is adequately protected from the weather. Form 1 must be updated at the central file, however, to reflect the date and activity.

**Exhibit "C":
Signal Maintenance Organization**

County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Personnel Classifications

In order to properly maintain the traffic signal equipment covered by this applicant, the APPLICANT agrees to provide, as minimum, the following staff throughout the useful life of equipment. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Traffic Engineer - The administrative position which has prime responsibility for the proper operation of traffic signal equipment. The principal function of this position is the supervision and control of subordinate personnel and the planning of their activities to ensure adequate preventive and response maintenance programs.

Minimum Position Requirements

1. A thorough understanding of traffic signal design, installation and maintenance.
2. A working knowledge of the interaction between the following traffic characteristics: Intersection geometry, traffic flow theory, control type (fixed time, actuated, etc.), signal phasing and timing, and interconnection.
3. An ability to supervise subordinate personnel effectively in the assignment of their work.
4. Possession of a college degree in engineering, which includes course work in traffic engineering.
5. Either four years experience in the field of traffic engineering or its equivalent in graduate college work.

Signal Specialist - The individual responsible for the diagnostics and repair of all traffic signal equipment including solid state equipment.

Minimum Position Requirements

1. Extensive training and troubleshooting skills in electronics and software.
2. Ability to repair modules in the shop and to design test equipment needed to diagnose and repair a problem.
3. Ability to make design and modifications to implement or omit special functions.
4. Ability to implement a recordkeeping system to include maintenance activities, inventory control and identification of recurring problems.
5. Ability to perform all tasks required of a signal technician.

Signal Technician - Individual responsible for the operation and maintenance of traffic signals and electromechanical equipment.

Minimum Position Requirements

1. Ability to perform response maintenance on solid state equipment up to the device exchange level.
2. Capability to diagnose a vehicle loop failure and initiate corrective action.
3. Ability to tune detector amplifiers.
4. Ability to follow wiring schematics, check and set timings from plan sheet and check all field connections.
5. Ability to perform preventive maintenance on all equipment and to maintain accurate records of all work perform.

Training

The APPLICANT agrees to secure training in order to upgrade the ability of its present staff to properly perform the required maintenance functions. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Budget Requirements

The APPLICANT agrees to provide, in its annual operating budget, dedicated funds which are sufficient to cover the cost of the personnel, training, contractors (if utilized) and specialized maintenance equipment which are required, by virtue of this application. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191..

Application Instructions



A - Applicant's (Municipal) Contact Information

Municipal Contact's Name: Provide the municipal contact name that is (or will be responsible) for the traffic signal. Typically this is either the Municipal Manager or Roadmaster.

Title: Provide the title of the municipal contact name.

Municipal Name: Provide the official municipal name.

Municipal Address: Provide the full address of the municipal building.

Municipal Phone Number: Provide the municipal phone number of the municipal contact.

Alternative Phone Number: Provide an alternative phone number of the municipal contact.

E-mail Address: Provide the e-mail address of the municipal contact.

Municipal Hours of Operation: Please provide the municipalities normal operating hours (i.e. Monday-Thursday 9 AM - 2 PM)

B - Application Description

Location (*intersection*): Please provide a detailed location of the device or devices being considered for approval.

Please include any State Route and/or local road names in your description.

Traffic Control Device is: (Please select one of the two following categories)

NEW Traffic Signal: This item should be selected when requesting approval of a traffic signal that is currently not in operation at the device location indicated above.

EXISTING Traffic Signal: This item should be selected when requesting approval to make a modification or update to an existing traffic signal.

(Permit Number): Please provide the traffic signal permit number.

Type of Device (select one): (Please select one of the four following categories)

Traffic Control Signal: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Sections 4D, 4E, and 4G. When selecting this category this is the typical red/yellow/green and pedestrian signal indications

Flashing Beacon: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 4L. When selecting this category, this is typically either the flashing yellow/red signal at an intersection and/or the flashing yellow warning sign.

School Warning System: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 7B. When selecting this category, this is typically the flashing school warning sign with a 15 mph indication.

Other: When selecting this category, this pertains to all other permitted electrically powered traffic control devices approved by the Department.

Is Traffic Signal part of a system?: Check off the appropriate box, either YES or NO. If YES, please fill in the **System Number (if applicable):** line.

Explain the proposed improvements: Provide a description of the proposed improvements to the intersection. This may be as complex as installing and/or upgrading a traffic signal or as non-complex as placement of a new traffic sign to supplement an existing traffic signal.

Associated with Highway Occupancy Permit (HOP)?: Check off the appropriate box, either YES or NO. If YES, please fill in the **Application #:** line.

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by?: Please indicate if maintenance and operation will be performed by Municipal Personnel or through Contract Services.

Maintenance and Operations Contact Name: Provide the primary maintenance contact name for the individual that is (or will be responsible) for the maintenance and operation of the traffic signal.

Company/Organization: Provide the name of the company/organization with which the primary maintenance contact is affiliated.

Phone #: Provide the phone number for the primary maintenance contact.

Alternative Phone #: Provide an alternative phone number for the primary maintenance contact or affiliated company/organization.

E-mail: Provide the e-mail address for the primary maintenance contact.

D - Attachments Listing

Check off all documents which will be submitted along with this application. Note that a Municipal Resolution, authorizing the municipal contact to submit and sign the application, is a required document.

A sample Municipal Resolution has been provided on the next page.

E - Applicant (Municipal) Certification

Printed Municipal Contact Name: Please print the name of the municipal contact person signing the application.

Date: Please provide the date on which the application was signed.

Signed By: Please provide the signature of the named municipal contact.

Title of Signatory: Please provide the title of municipal contact.

Witness or Attest: Please provide the signature of the person witnessing or attesting the signature.

Witness or Attester: Please provide the title of the person witnessing or attesting the signature.



MEMORANDUM

FROM: Paul A. Leonard, Executive Director Municipal Authority
TO: Board of Commissioners of Upper Dublin Township *PA*
DATE: March 7, 2019
SUBJECT: Upper Dublin Township Municipal Authority Support for Traffic Signals

The Municipal Authority at its regular meeting of Friday, March 1, 2019 reviewed with the Township's Traffic Engineer the warrants and recommendations associated with possible traffic signal installations at two locations within the Municipal Authority service area. The first is Camp Hill and Virginia, the second is Highland and Pinetown. Please know that these have been listed for some time as potential capital expenses for the Municipal Authority and the Municipal Authority would be prepared to fund the construction given the impact the signals would have on the office park.

Significant discussion occurred regarding the impact on the economic development priorities for the office park. It was determined in the course of these discussions that improved safe access to a variety of locations and properties that could possibly be redeveloped would have a net positive influence on the office park.

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider action on Resolution for Application for a New Traffic Signal at the Virginia Drive and Camp Hill Road intersection.

Suggested Action:

Attachments:

[R-ResolutionCampHillVirginiaTrafficSignal.pdf](#)

[R-MA-MemoSupportTrafficSignals.pdf](#)

RESOLUTION NO:

BE IT RESOLVED, by authority of the Board of Commissioners
(Name of governing body)
of the Upper Dublin Township, Montgomery County, and it
(Name of MUNICIPALITY)
is hereby resolved by authority of the same, that the Township Manager
(designate official title)

of said MUNICIPALITY is authorized and directed to submit the attached Application for Traffic Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of the MUNICIPALITY.

ATTEST: Upper Dublin Township
(Name of MUNICIPALITY)

By: IRA S. TACKEL, PRESIDENT
(Signature and designation of official title)
I, IRA A. TACKEL, PRESIDENT
(Name) (Official Title)

of the Board of Commissioners of Upper Dublin Township, I hereby certify that the foregoing
(Name of governing body and MUNICIPALITY)

is a true and correct copy of the Resolution adopted at a regular meeting of the
Board of Commissioners, held the _____ day of _____, 20____.
(Name of governing body)

DATE: _____
(Signature and designation of official title)
IRA S. TACKEL, PRESIDENT

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

A - Applicant's (Municipal) Contact Information

Municipal Contact's Name : Paul A. Leonard Title : Township Manager
Municipal Name : Upper Dublin Township
Municipal Address : 801 Loch Alsh Avenue, Fort Washington, 19034
Municipal Phone Number : 215-643-1600 x3219 Alternative Phone Number : _____
E-mail Address : pleonard@upperdublin.net
Municipal Hours of Operation : 8:00 AM - 5:00 PM

B - Application Description

Location (*intersection*) : Virginia Drive and Camp Hill Road
Traffic Control Device is : NEW Traffic Signal EXISTING Traffic Signal (Permit Number) : _____
Type of Device (*select one*) Traffic Control Signal (MUTCD Section 4D, 4E, 4G) Flashing Beacon (MUTCD Section 4L) School Warning System (MUTCD Section 7B)
 Other : _____
Is Traffic Signal part of a system? : YES NO System Number (*if applicable*) : _____
If YES, provide locations of all signalized intersections in system.

N/A

Explain the proposed improvements :

Actuated and uncoordinated proposed traffic signal with pedestrian crossing accommodations for existing sidewalks and pedestrian/bicycle accommodation for multi-use trail crossing.

Associated with Highway Occupancy Permit (HOP)? : YES NO If YES, HOP Application # : _____

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by? :
 Municipal Personnel Municipal Contractor Municipal Personnel & Contractor
 Other : _____
Maintenance and Operations Contact Name : Bernard Brown Company/Organization : Upper Dublin Township
Phone # : (215) 643-1600 x 3806 Alternative Phone # : _____ E-mail : bbrown@upperdublin.net

D - Attachments Listing

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Municipal Resolution (<i>required</i>) | <input checked="" type="checkbox"/> Location Map | <input checked="" type="checkbox"/> Traffic Volumes / Pedestrian Volumes |
| <input type="checkbox"/> Letter of Financial Commitment | <input checked="" type="checkbox"/> Photographs | <input type="checkbox"/> Turn Lane Analysis |
| <input type="checkbox"/> Traffic Signal Permit | <input type="checkbox"/> Straight Line Diagram | <input checked="" type="checkbox"/> Turn Restriction Studies |
| <input checked="" type="checkbox"/> Warrant Analysis | <input checked="" type="checkbox"/> Capacity Analysis | <input type="checkbox"/> Other : _____ |
| <input type="checkbox"/> Crash Analysis | <input type="checkbox"/> Traffic Impact Study (TIS) | |
| <input type="checkbox"/> Traffic Signal Study | <input type="checkbox"/> Condition Diagram | |

Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

E - Applicant (Municipal) Certification

The applicant desires to own, operate, and maintain the traffic control device in the location indicated above; and the Vehicle Code requires the approval of the Department of Transportation ("Department") before any traffic signals may be legally erected or modified. A signed Application for Traffic Signal Approval (TE-160) must be submitted in conformance with the instructions provided by the Department, and a Traffic Signal Permit must be issued, before any work can begin.

If the Department approves a traffic signal after a traffic engineering study and engineering judgment indicates the need, the traffic signal shall be installed, owned, operated, and maintained within the parameters indicated in the Vehicle Code and the Department's regulations relating to traffic signs, signals, and markings. The Department may direct appropriate alterations to the design or operation (including, but not limited to, hours of operation) of the traffic signal, or require removal of the traffic signal, if traffic conditions or other considerations necessitate alteration or removal.

All items associated with the traffic control device (geometric features, signs, signals, pavement markings, pedestrian accommodations, and other traffic control device associated items) are the applicant's responsibility. The Traffic Signal Permit will then document all of the items associated with operation of each traffic control device. The applicant, at its sole expense, shall provide the necessary inspection, maintenance, and operation activities in conformance with the Department's Publication 191 or as otherwise agreed to by the Department. The applicant shall perform the preventative and responsive maintenance requirements and recordkeeping in accordance with the exhibits specified below. If the applicant fails to provide the required inspection, maintenance, or operation services within thirty (30) days of receipt of written notice from the Department, the Department shall have the right to perform the required inspection, maintenance, or operation services in the applicant's stead and the applicant shall reimburse the Department for all costs incurred. Federal- and/or state-aid participation may be withheld on all future projects if the applicant fails to demonstrate to the Department the ability to provide all required maintenance and operation services. The applicant certifies that it has funds available and committed for the operation and maintenance of the traffic control device and that it will make available sufficient funds for all required future inspection, maintenance, and operation activities.

The applicant shall indemnify, save harmless and, defend (if requested) the Commonwealth of Pennsylvania, its agents, representatives, and employees from and against any damages recoverable under the Sovereign Immunity Act, 42 Pa. C.S. §§ 8521-8528, up to the limitations on damages under said law, arising out of any personal injury or damage to property which is finally determined by a court to be caused by or result from acts or omissions of the applicant and for which a court has held applicant, its officials, or employees to be liable. This provision shall not be construed to limit the applicant in asserting any rights or defenses. Additionally, the applicant shall include in any contracts into which it enters for maintenance, operation, or inspection of the traffic control device this same obligation to indemnify the Commonwealth and its officers, agents, and employees; and it shall require its contractor(s) to provide public liability insurance coverage, naming the Commonwealth and the applicant as additional insureds for bodily injury, including death and property damage, in the minimum amounts of \$500,000 per person, \$1,000,000 per occurrence, it being the intention of parties to have the contractor fully insure and indemnify the Commonwealth and the applicant.

The applicant shall comply with the study and ordinance requirements of 75 Pa. C.S. § 6109. The applicant submits this application with the intention of being legally bound.

Neither this application nor any Traffic Signal Permit creates any rights or obligations with respect to parties other than the applicant and the Department. Third parties may not rely upon any representations made by either the applicant or the Department in connection with the submission or approval of this application or any work permitted or approved that is related to this application, as regards either payment of funds or performance of any particular item of maintenance precisely as specified.

The applicant agrees to comply with the attached Exhibits:

- Exhibit "A": Preventative and Response Maintenance Requirements (Sheet 3 of 5)
- Exhibit "B": Recordkeeping (Sheet 4 of 5)
- Exhibit "C": Signal Maintenance Organization (Sheet 5 of 5)

Printed Municipal Contact Name : _____ Date : _____

Signed By : _____ Witness or Attest : _____

Title of Signatory : _____ Title of Witness or Attester: _____

**Exhibit "A":
Preventative and Response Maintenance
Requirements**



County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Preventive Maintenance

The APPLICANT or its contractor will provide preventive maintenance for each individual component of the traffic signal installation covered by this application at intervals not less than those indicated in the Preventive Maintenance Summary, PA DOT Publication 191, current version. This is the recommended level of maintenance to keep the intersection control equipment and signals in mechanically, structurally and aesthetically good condition.

Response Maintenance

The APPLICANT or its contractor will provide response maintenance in accordance with the provisions of the Response Maintenance Schedule. It encompasses the work necessary to restore a traffic signal system to proper and safe operation. Includes Emergency Repair and Final Repair.

FINAL REPAIR:

Repair or replace failed equipment to restore system to proper and safe operation in accordance with permit within a 24-hour period.

EMERGENCY REPAIR:

Use alternative means or mode to temporarily restore system to safe operation within a 24-hour period. Final repair must then be completed within 30 days unless prohibited by weather conditions or availability of equipment.

Response Maintenance Schedule

KNOCKDOWNS

- Support - Mast arm
- Support - Strain pole
- Span wire/tether wire
- Pedestal
- Cabinet
- Signal heads

TYPE OF REPAIR PERMITTED

- Emergency or Final
- Emergency or Final
- Final Only
- Emergency or Final
- Emergency or Final
- Final Only

EQUIPMENT FAILURE

- Lamp burnout (veh. & ped.)
- Local controller
- Master controller
- Detector sensor
 - Loop
 - Magnetometer
 - Sonic
 - Magnetic
 - Pushbutton
- Detector amplifier
- Conflict monitor
- Flasher
- Time clock
- Load switch/relay
- Coordination unit
- Communication interface, mode
- Signal cable
- Traffic Signal Communications
- Traffic Signal Systems

- Final Only
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Emergency or Final
- Final Only
- Final Only
- Emergency or Final
- Final Only
- Emergency or Final
- Emergency or Final
- Final Only
- Final Only
- Final Only

**Exhibit "B":
Recordkeeping**



County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

Recordkeeping

Accurate and up-to-date recordkeeping is an essential component of a good traffic signal maintenance program. In recognition of this fact, the APPLICANT must prepare, retain, and make available to the COMMONWEALTH, on request, a record of all preventive and response maintenance activities performed on the traffic signal equipment covered by this application.

The APPLICANT shall establish a separate file for each installation and keep its records in the municipal building, signal maintenance shop, or other weather-protected enclosure.

At a minimum, the following records will be kept by the APPLICANT or its contractor for each traffic signal. These forms can be found in Section 10.0, Maintenance Record Forms, PA DOT Publication 191, current version.

FORM 1 - Master Intersection Record

This form, which lists all maintenance functions performed at the intersection, should be updated within one day of the activity but no more than one week later.

FORM 2 - Response Maintenance Record

Each time response maintenance is required at the intersection, this form is to be completed. Once the pertinent information is transferred to the master intersection record, this form is to be placed in the intersection file.

FORM 3 - Preventive Maintenance Record

This form will be used to provide a record of the preventive maintenance activities performed at each intersection. The date, the activities performed, and the signature of the person in charge of the work must be recorded in the form.

This form may be kept at the intersection, if it is adequately protected from the weather. Form 1 must be updated at the central file, however, to reflect the date and activity.

**Exhibit "C":
Signal Maintenance Organization**

County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Personnel Classifications

In order to properly maintain the traffic signal equipment covered by this applicant, the APPLICANT agrees to provide, as minimum, the following staff throughout the useful life of equipment. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Traffic Engineer - The administrative position which has prime responsibility for the proper operation of traffic signal equipment. The principal function of this position is the supervision and control of subordinate personnel and the planning of their activities to ensure adequate preventive and response maintenance programs.

Minimum Position Requirements

1. A thorough understanding of traffic signal design, installation and maintenance.
2. A working knowledge of the interaction between the following traffic characteristics: Intersection geometry, traffic flow theory, control type (fixed time, actuated, etc.), signal phasing and timing, and interconnection.
3. An ability to supervise subordinate personnel effectively in the assignment of their work.
4. Possession of a college degree in engineering, which includes course work in traffic engineering.
5. Either four years experience in the field of traffic engineering or its equivalent in graduate college work.

Signal Specialist - The individual responsible for the diagnostics and repair of all traffic signal equipment including solid state equipment.

Minimum Position Requirements

1. Extensive training and troubleshooting skills in electronics and software.
2. Ability to repair modules in the shop and to design test equipment needed to diagnose and repair a problem.
3. Ability to make design and modifications to implement or omit special functions.
4. Ability to implement a recordkeeping system to include maintenance activities, inventory control and identification of recurring problems.
5. Ability to perform all tasks required of a signal technician.

Signal Technician - Individual responsible for the operation and maintenance of traffic signals and electromechanical equipment.

Minimum Position Requirements

1. Ability to perform response maintenance on solid state equipment up to the device exchange level.
2. Capability to diagnose a vehicle loop failure and initiate corrective action.
3. Ability to tune detector amplifiers.
4. Ability to follow wiring schematics, check and set timings from plan sheet and check all field connections.
5. Ability to perform preventive maintenance on all equipment and to maintain accurate records of all work perform.

Training

The APPLICANT agrees to secure training in order to upgrade the ability of its present staff to properly perform the required maintenance functions. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

Budget Requirements

The APPLICANT agrees to provide, in its annual operating budget, dedicated funds which are sufficient to cover the cost of the personnel, training, contractors (if utilized) and specialized maintenance equipment which are required, by virtue of this application. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191..

Application Instructions



A - Applicant's (Municipal) Contact Information

Municipal Contact's Name: Provide the municipal contact name that is (or will be responsible) for the traffic signal. Typically this is either the Municipal Manager or Roadmaster.

Title: Provide the title of the municipal contact name.

Municipal Name: Provide the official municipal name.

Municipal Address: Provide the full address of the municipal building.

Municipal Phone Number: Provide the municipal phone number of the municipal contact.

Alternative Phone Number: Provide an alternative phone number of the municipal contact.

E-mail Address: Provide the e-mail address of the municipal contact.

Municipal Hours of Operation: Please provide the municipalities normal operating hours (i.e. Monday-Thursday 9 AM - 2 PM)

B - Application Description

Location (*intersection*): Please provide a detailed location of the device or devices being considered for approval.

Please include any State Route and/or local road names in your description.

Traffic Control Device is: (Please select one of the two following categories)

NEW Traffic Signal: This item should be selected when requesting approval of a traffic signal that is currently not in operation at the device location indicated above.

EXISTING Traffic Signal: This item should be selected when requesting approval to make a modification or update to an existing traffic signal.

(Permit Number): Please provide the traffic signal permit number.

Type of Device (select one): (Please select one of the four following categories)

Traffic Control Signal: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Sections 4D, 4E, and 4G. When selecting this category this is the typical red/yellow/green and pedestrian signal indications

Flashing Beacon: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 4L. When selecting this category, this is typically either the flashing yellow/red signal at an intersection and/or the flashing yellow warning sign.

School Warning System: As defined in federal Manual on Uniform Traffic Control Devices (MUTCD) Section 7B. When selecting this category, this is typically the flashing school warning sign with a 15 mph indication.

Other: When selecting this category, this pertains to all other permitted electrically powered traffic control devices approved by the Department.

Is Traffic Signal part of a system?: Check off the appropriate box, either YES or NO. If YES, please fill in the **System Number (if applicable):** line.

Explain the proposed improvements: Provide a description of the proposed improvements to the intersection. This may be as complex as installing and/or upgrading a traffic signal or as non-complex as placement of a new traffic sign to supplement an existing traffic signal.

Associated with Highway Occupancy Permit (HOP)?: Check off the appropriate box, either YES or NO. If YES, please fill in the **Application #:** line.

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by?: Please indicate if maintenance and operation will be performed by Municipal Personnel or through Contract Services.

Maintenance and Operations Contact Name: Provide the primary maintenance contact name for the individual that is (or will be responsible) for the maintenance and operation of the traffic signal.

Company/Organization: Provide the name of the company/organization with which the primary maintenance contact is affiliated.

Phone #: Provide the phone number for the primary maintenance contact.

Alternative Phone #: Provide an alternative phone number for the primary maintenance contact or affiliated company/organization.

E-mail: Provide the e-mail address for the primary maintenance contact.

D - Attachments Listing

Check off all documents which will be submitted along with this application. Note that a Municipal Resolution, authorizing the municipal contact to submit and sign the application, is a required document.

A sample Municipal Resolution has been provided on the next page.

E - Applicant (Municipal) Certification

Printed Municipal Contact Name: Please print the name of the municipal contact person signing the application.

Date: Please provide the date on which the application was signed.

Signed By: Please provide the signature of the named municipal contact.

Title of Signatory: Please provide the title of municipal contact.

Witness or Attest: Please provide the signature of the person witnessing or attesting the signature.

Witness or Attester: Please provide the title of the person witnessing or attesting the signature.



MEMORANDUM

FROM: Paul A. Leonard, Executive Director Municipal Authority
TO: Board of Commissioners of Upper Dublin Township *PA*
DATE: March 7, 2019
SUBJECT: Upper Dublin Township Municipal Authority Support for Traffic Signals

The Municipal Authority at its regular meeting of Friday, March 1, 2019 reviewed with the Township's Traffic Engineer the warrants and recommendations associated with possible traffic signal installations at two locations within the Municipal Authority service area. The first is Camp Hill and Virginia, the second is Highland and Pinetown. Please know that these have been listed for some time as potential capital expenses for the Municipal Authority and the Municipal Authority would be prepared to fund the construction given the impact the signals would have on the office park.

Significant discussion occurred regarding the impact on the economic development priorities for the office park. It was determined in the course of these discussions that improved safe access to a variety of locations and properties that could possibly be redeveloped would have a net positive influence on the office park.

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider action on Resolution for DCED Greenways Grant Application for the Traffic Signal at Virginia Drive and Camp Hill Road.

Suggested Action:

Attachments:

[S-UDT_Resolution-DCED-Greenways.pdf](#)

RESOLUTION NO. _____

APPENDIX II - AUTHORIZED OFFICIAL RESOLUTION

Be it RESOLVED, that the Township of Upper Dublin of Montgomery County hereby request a Greenways, Trails and Recreation Program (GTRP) grant of \$250,000 from the Commonwealth Financing Authority to be used for Cross County Trail Intersection Crossing at Virginia Drive & Camphill Road.

Be it FURTHER RESOLVED, that the Applicant does hereby designate Paul A. Leonard, Township Manager and Ira S. Tackel, President as the officials to execute all documents and agreements between the Township of Upper Dublin and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

I, Paul A. Leonard, duly qualified Secretary of the Township of Upper Dublin, Montgomery County, PA, hereby certify that the forgoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of Commissioners at a regular meeting held _____ and said Resolution has been recorded in the Minutes of the Township of Upper Dublin and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Township of Upper Dublin this ____ day of _____, 2019.

Upper Dublin Township
Name of Applicant

Board of Commissioners
Upper Dublin Township

Montgomery
County

By: _____
Ira S. Tackel, President

Paul A. Leonard, Secretary

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Resolution

Agenda Section:

Subject:

Consider action of TE-160 Resolution for Traffic Signal Revisions at Susquehanna Road and SPARK Drive.

Suggested Action:

Attachments:

[TE-160-UDT-SusqSPARK.pdf](#)

Application for Traffic Signal Approval



Please Type or Print all information in Blue or Black Ink

County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

A - Applicant's (Municipal) Contact Information

Municipal Contact's Name : _____ Title : _____
Municipal Name : _____
Municipal Address : _____
Municipal Phone Number : _____ Alternative Phone Number : _____
E-mail Address : _____
Municipal Hours of Operation : _____

B - Application Description

Location (*intersection*) : _____
Traffic Control Device is : NEW Traffic Signal EXISTING Traffic Signal (Permit Number) : _____
Type of Device (*select one*) Traffic Control Signal (MUTCD Section 4D, 4E, 4G) Flashing Beacon (MUTCD Section 4L) School Warning System (MUTCD Section 7B)
 Other : _____
Is Traffic Signal part of a system? : YES NO System Number (*if applicable*) : _____
If YES, provide locations of all signalized intersections in system.

Explain the proposed improvements :

Associated with Highway Occupancy Permit (HOP)? : YES NO If YES, HOP Application # : _____

C - Maintenance and Operation Information

Maintenance and Operations are typically performed by? :
 Municipal Personnel Municipal Contractor Municipal Personnel & Contractor
 Other : _____
Maintenance and Operations Contact Name : _____ Company/Organization : _____
Phone # : _____ Alternative Phone # : _____ E-mail : _____

D - Attachments Listing

- | | | |
|---|---|---|
| <input type="checkbox"/> Municipal Resolution (<i>required</i>) | <input type="checkbox"/> Location Map | <input type="checkbox"/> Traffic Volumes / Pedestrian Volumes |
| <input type="checkbox"/> Letter of Financial Commitment | <input type="checkbox"/> Photographs | <input type="checkbox"/> Turn Lane Analysis |
| <input type="checkbox"/> Traffic Signal Permit | <input type="checkbox"/> Straight Line Diagram | <input type="checkbox"/> Turn Restriction Studies |
| <input type="checkbox"/> Warrant Analysis | <input type="checkbox"/> Capacity Analysis | <input type="checkbox"/> Other : _____ |
| <input type="checkbox"/> Crash Analysis | <input type="checkbox"/> Traffic Impact Study (TIS) | |
| <input type="checkbox"/> Traffic Signal Study | <input type="checkbox"/> Condition Diagram | |

Application for Traffic Signal Approval



Please Type or Print all information in Blue or Black Ink

County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

E - Applicant (Municipal) Certification

The applicant desires to own, operate, and maintain the traffic control device in the location indicated above; and the Vehicle Code requires the approval of the Department of Transportation ("Department") before any traffic signals may be legally erected or modified. A signed Application for Traffic Signal Approval (TE-160) must be submitted in conformance with the instructions provided by the Department, and a Traffic Signal Permit must be issued, before any work can begin.

If the Department approves a traffic signal after a traffic engineering study and engineering judgment indicates the need, the traffic signal shall be installed, owned, operated, and maintained within the parameters indicated in the Vehicle Code and the Department's regulations relating to traffic signs, signals, and markings. The Department may direct appropriate alterations to the design or operation (including, but not limited to, hours of operation) of the traffic signal, or require removal of the traffic signal, if traffic conditions or other considerations necessitate alteration or removal.

All items associated with the traffic control device (geometric features, signs, signals, pavement markings, pedestrian accommodations, and other traffic control device associated items) are the applicant's responsibility. The Traffic Signal Permit will then document all of the items associated with operation of each traffic control device. The applicant, at its sole expense, shall provide the necessary inspection, maintenance, and operation activities in conformance with the Department's Publication 191 or as otherwise agreed to by the Department. The applicant shall perform the preventative and responsive maintenance requirements and recordkeeping in accordance with the exhibits specified below. If the applicant fails to provide the required inspection, maintenance, or operation services within thirty (30) days of receipt of written notice from the Department, the Department shall have the right to perform the required inspection, maintenance, or operation services in the applicant's stead and the applicant shall reimburse the Department for all costs incurred. Federal- and/or state-aid participation may be withheld on all future projects if the applicant fails to demonstrate to the Department the ability to provide all required maintenance and operation services. The applicant certifies that it has funds available and committed for the operation and maintenance of the traffic control device and that it will make available sufficient funds for all required future inspection, maintenance, and operation activities.

The applicant shall indemnify, save harmless and, defend (if requested) the Commonwealth of Pennsylvania, its agents, representatives, and employees from and against any damages recoverable under the Sovereign Immunity Act, 42 Pa. C.S. §§ 8521-8528, up to the limitations on damages under said law, arising out of any personal injury or damage to property which is finally determined by a court to be caused by or result from acts or omissions of the applicant and for which a court has held applicant, its officials, or employees to be liable. This provision shall not be construed to limit the applicant in asserting any rights or defenses. Additionally, the applicant shall include in any contracts into which it enters for maintenance, operation, or inspection of the traffic control device this same obligation to indemnify the Commonwealth and its officers, agents, and employees; and it shall require its contractor(s) to provide public liability insurance coverage, naming the Commonwealth and the applicant as additional insureds for bodily injury, including death and property damage, in the minimum amounts of \$500,000 per person, \$1,000,000 per occurrence, it being the intention of parties to have the contractor fully insure and indemnify the Commonwealth and the applicant.

The applicant shall comply with the study and ordinance requirements of 75 Pa. C.S. § 6109. The applicant submits this application with the intention of being legally bound.

Neither this application nor any Traffic Signal Permit creates any rights or obligations with respect to parties other than the applicant and the Department. Third parties may not rely upon any representations made by either the applicant or the Department in connection with the submission or approval of this application or any work permitted or approved that is related to this application, as regards either payment of funds or performance of any particular item of maintenance precisely as specified.

The applicant agrees to comply with the attached Exhibits:

- Exhibit "A": Preventative and Response Maintenance Requirements (Sheet 3 of 5)
- Exhibit "B": Recordkeeping (Sheet 4 of 5)
- Exhibit "C": Signal Maintenance Organization (Sheet 5 of 5)

Printed Municipal Contact Name : _____ Date : _____

Signed By : _____ Witness or Attest : _____ 354

Title of Signatory : _____ Title of Witness or Attester: _____

**Exhibit "A":
 Preventative and Response Maintenance
 Requirements**



County : _____
 Engineering District : _____
 Department Tracking # : _____
 Initial Submission Date : _____

Preventive Maintenance

The APPLICANT or its contractor will provide preventive maintenance for each individual component of the traffic signal installation covered by this application at intervals not less than those indicated in the Preventive Maintenance Summary, PA DOT Publication 191, current version. This is the recommended level of maintenance to keep the intersection control equipment and signals in mechanically, structurally and aesthetically good condition.

Response Maintenance

The APPLICANT or its contractor will provide response maintenance in accordance with the provisions of the Response Maintenance Schedule. It encompasses the work necessary to restore a traffic signal system to proper and safe operation. Includes Emergency Repair and Final Repair.

FINAL REPAIR:

Repair or replace failed equipment to restore system to proper and safe operation in accordance with permit within a 24-hour period.

EMERGENCY REPAIR:

Use alternative means or mode to temporarily restore system to safe operation within a 24-hour period. Final repair must then be completed within 30 days unless prohibited by weather conditions or availability of equipment.

Response Maintenance Schedule

KNOCKDOWNS

| | |
|-----------------------|--------------------|
| Support - Mast arm | Emergency or Final |
| Support - Strain pole | Emergency or Final |
| Span wire/tether wire | Final Only |
| Pedestal | Emergency or Final |
| Cabinet | Emergency or Final |
| Signal heads | Final Only |

EQUIPMENT FAILURE

| | |
|-------------------------------|--------------------|
| Lamp burnout (veh. & ped.) | Final Only |
| Local controller | Emergency or Final |
| Master controller | Emergency or Final |
| Detector sensor | |
| - Loop | Emergency or Final |
| - Magnetometer | Emergency or Final |
| - Sonic | Emergency or Final |
| - Magnetic | Emergency or Final |
| - Pushbutton | Emergency or Final |
| Detector amplifier | Emergency or Final |
| Conflict monitor | Final Only |
| Flasher | Final Only |
| Time clock | Emergency or Final |
| Load switch/relay | Final Only |
| Coordination unit | Emergency or Final |
| Communication interface, mode | Emergency or Final |
| Signal cable | Final Only |
| Traffic Signal Communications | Final Only |
| Traffic Signal Systems | Final Only |

**Exhibit "B":
Recordkeeping**



County : _____

Engineering District : _____

Department Tracking # : _____

Initial Submission Date : _____

Recordkeeping

Accurate and up-to-date recordkeeping is an essential component of a good traffic signal maintenance program. In recognition of this fact, the APPLICANT must prepare, retain, and make available to the COMMONWEALTH, on request, a record of all preventive and response maintenance activities performed on the traffic signal equipment covered by this application.

The APPLICANT shall establish a separate file for each installation and keep its records in the municipal building, signal maintenance shop, or other weather-protected enclosure.

At a minimum, the following records will be kept by the APPLICANT or its contractor for each traffic signal. These forms can be found in Section 10.0, Maintenance Record Forms, PA DOT Publication 191, current version.

FORM 1 - Master Intersection Record

This form, which lists all maintenance functions performed at the intersection, should be updated within one day of the activity but no more than one week later.

FORM 2 - Response Maintenance Record

Each time response maintenance is required at the intersection, this form is to be completed. Once the pertinent information is transferred to the master intersection record, this form is to be placed in the intersection file.

FORM 3 - Preventive Maintenance Record

This form will be used to provide a record of the preventive maintenance activities performed at each intersection. The date, the activities performed, and the signature of the person in charge of the work must be recorded in the form.

This form may be kept at the intersection, if it is adequately protected from the weather. Form 1 must be updated at the central file, however, to reflect the date and activity.

**Exhibit "C":
Signal Maintenance Organization**



County : _____
Engineering District : _____
Department Tracking # : _____
Initial Submission Date : _____

Personnel Classifications

In order to properly maintain the traffic signal equipment covered by this applicant, the APPLICANT agrees to provide, as minimum, the following staff throughout the useful life of equipment. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

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Minimum Position Requirements

1. A thorough understanding of traffic signal design, installation and maintenance.
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3. An ability to supervise subordinate personnel effectively in the assignment of their work.
4. Possession of a college degree in engineering, which includes course work in traffic engineering.
5. Either four years experience in the field of traffic engineering or its equivalent in graduate college work.

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Minimum Position Requirements

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The APPLICANT agrees to secure training in order to upgrade the ability of its present staff to properly perform the required maintenance functions. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

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Municipal Phone Number: Provide the municipal phone number of the municipal contact.

Alternative Phone Number: Provide an alternative phone number of the municipal contact.

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Other: When selecting this category, this pertains to all other permitted electrically powered traffic control devices approved by the Department.

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Explain the proposed improvements: Provide a description of the proposed improvements to the intersection. This may be as complex as installing and/or upgrading a traffic signal or as non-complex as placement of a new traffic sign to supplement an existing traffic signal.

Associated with Highway Occupancy Permit (HOP): Check off the appropriate box, either YES or NO. If YES, please fill in the **Application #:** line.

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Company/Organization: Provide the name of the company/organization with which the primary maintenance contact is affiliated.

Phone #: Provide the phone number for the primary maintenance contact.

Alternative Phone #: Provide an alternative phone number for the primary maintenance contact or affiliated company/organization.

E-mail: Provide the e-mail address for the primary maintenance contact.

D - Attachments Listing

Check off all documents which will be submitted along with this application. Note that a Municipal Resolution, authorizing the municipal contact to submit and sign the application, is a required document.

A sample Municipal Resolution has been provided on the next page.

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Printed Municipal Contact Name: Please print the name of the municipal contact person signing the application.

Date: Please provide the date on which the application was signed.

Signed By: Please provide the signature of the named municipal contact.

Title of Signatory: Please provide the title of municipal contact.

Witness or Attest: Please provide the signature of the person witnessing or attesting the signature.

Witness or Attester: Please provide the title of the person witnessing or attesting the signature.

RESOLUTION

BE IT RESOLVED, by authority of the _____
(Name of governing body)

of the _____ , _____ County, and it
(Name of MUNICIPALITY)

is hereby resolved by authority of the same, that the _____
(designate official title)

of said MUNICIPALITY is authorized and directed to submit the attached Application for Traffic

Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of the MUNICIPALITY.

ATTEST:

(Name of MUNICIPALITY)

(Signature and designation of official title)

By: _____
(Signature and designation of official title)

I, _____ ,
(Name)

(Official Title)

of the _____ , do hereby certify that the foregoing
(Name of governing body and MUNICIPALITY)

is a true and correct copy of the Resolution adopted at a regular meeting of the

_____, held the _____ day of _____, 20____ .
(Name of governing body)

DATE: _____

(Signature and designation of official title)

Board of Commissioners Agenda Item Report

Meeting Date: May 14, 2019

Submitted by: Deb Ritter

Submitting Department:

Item Type: Consent

Agenda Section:

Subject:

Consider Escrow Releases:

-North Hills Manor UD 16-02 Release No. 7 in the amount of \$80,088.00.

-Upper Dublin High School UD 07-002 Release No. 6-FINAL in the amount of \$106,599.00.

Suggested Action:

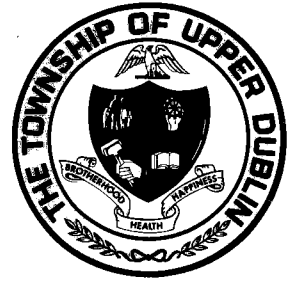
Attachments:

[U-ReleaseNorthHillsManorNo7.pdf](#)

[U-ReleaseUDHS-No6FINAL.pdf](#)

Upper Dublin

801 LOCH ALSH AVENUE
FORT WASHINGTON, PA 19034-1697
Phone: (215) 643-1600
Fax: (215) 542-0797
www.upperdublin.net



IRA S. TACKEL
President

May 9, 2019

RONALD P. FELDMAN
Vice President

Mr. Paul Leonard, Manager
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

REBECCA A. GUSHUE

LIZ FERRY

ROBERT H. MCGUCKIN

**RE: NORTH HILLS MANOR (UD 16-02)
NHM HOUSING L.P.
MONTGOMERY COUNTY HOUSING AUTHORITY
ESCROW RELEASE #7**

GARY V. SCARPELLO

MEREDITH L. FERLEGER

PAUL A. LEONARD
Township Manager

Dear Mr. Leonard:

GILBERT P. HIGH, JR.
Solicitor

Enclosed is the Certificate of Completion for Escrow Release No. 7 for the NHM Housing/North Hills Manor Development. The recommended release is \$80,088.00. We have reviewed portions of the work completed to date and we have been present for inspections of the site in accordance with the terms of the Development Agreement for this project.

If this release amount is approved, \$540,072.98 will remain in escrow. This amount appears to be adequate to allow completion of the improvements.

If you have any questions, please feel free to contact us.

Very truly yours,

Thomas J. Fountain, P.E.
Township Engineer

cc: Jonathan Bleemer, Asst. Township Manager
Richard Barton, Township Zoning Officer
Gil High, Township Solicitor

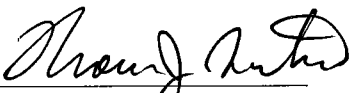
CERTIFICATION OF COMPLETION #7
NORTH HILLS MANOR – NHM HOUSING
UPPER DUBLIN TOWNSHIP

We, the undersigned, hereby certify that the work provided for in a certain Agreement between the Township of Upper Dublin, NHM Housing, L.P., and Montgomery County, relative to the construction and installation of certain improvements in a development known as North Hills Manor has been completed to the extent of EIGHTY THOUSAND, EIGHTY-EIGHT DOLLARS AND NO CENTS, and this certificate authorizes the security holder (County of Montgomery) to release said amount (\$80,088.00) to reduce the Financial Security held by the security holder, according to the breakdown shown below.

It is agreed that the release of said amount hereby authorized shall not be construed as acceptance of the work by Upper Dublin Township, nor shall this Certificate act or constitute any waiver by Upper Dublin Township, and the Township hereby reserves the right to re-inspect the work and to require the Developer referred to in the Agreement to correct any and all defects and deficiencies.

For the following work:

| | |
|-------------------------------------|--------------------------|
| Total Financial Security: | \$ <u>966,712.43</u> |
| Amount Previous Release(s): | \$ <u>346,551.45</u> |
| Amount This Request: | \$ <u>80,088.00</u> |
| Amount Retainage | \$ <u>0.00</u> |
| Amount This Release: | \$ <u>80,088.00</u> |
| Amount Available for Reduction: | \$ <u>540,072.98</u> |



Township Engineer

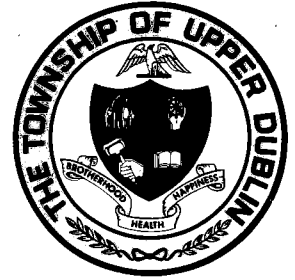
5/9/19
Date:

Township Manager

Date:

Upper Dublin

801 LOCH ALSH AVENUE
FORT WASHINGTON, PA 19034-1697
Phone: (215) 643-1600
Fax: (215) 542-0797
www.upperdublin.net



IRA S. TACKEL
President

May 13, 2019

RONALD P. FELDMAN
Vice President

Mr. Paul Leonard, Manager
Upper Dublin Township
801 Loch Alsh Avenue
Fort Washington, PA 19034

REBECCA A. GUSHUE

LIZ FERRY

ROBERT H. MCGUCKIN

**RE: UPPER DUBLIN HIGH SCHOOL (UD 07-002)
UPPER DUBLIN SCHOOL DISTRICT
ESCROW RELEASE #6 - FINAL**

GARY V. SCARPELLO

MEREDITH L. FERLEGER

Dear Mr. Leonard:

PAUL A. LEONARD
Township Manager

Enclosed is the Certificate of Completion for Escrow Release No. 6 - FINAL for the Upper Dublin School District-New High School Project. The recommended release is \$106,599.00. We have reviewed portions of the work completed to date and we have been present for inspections of the site in accordance with the terms of the Development Agreement for this project.

GILBERT P. HIGH, JR.
Solicitor

If this release amount is approved, there will be no remaining escrow. The project is completed in accordance with the approved plans, and the Township will begin the 18-month maintenance period to monitor the performance of the public improvements.

If you have any questions, please feel free to contact us.

Very truly yours,

A handwritten signature in cursive script, appearing to read "Thomas J. Fountain".

Thomas J. Fountain, P.E.
Township Engineer

cc: Jonathan Bleemer, Asst. Township Manager
Gil High, Township Solicitor

CERTIFICATION OF COMPLETION #6
UPPER DUBLIN HIGH SCHOOL-UPPER DUBLIN SCHOOL DISTRICT
UPPER DUBLIN TOWNSHIP

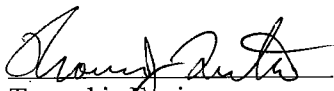
We, the undersigned, hereby certify that the work provided for in a certain Agreement between the Township of Upper Dublin, and Upper Dublin School District, relative to the construction and installation of certain improvements in a development known as Upper Dublin High School has been completed to the extent of ONE HUNDRED SIX THOUSAND, FIVE HUNDRED NINETY-NINE DOLLARS AND 00 CENTS, and this certificate authorizes the security holder (Upper Dublin Township) to release said amount (\$106,599.00) to reduce the Financial Security held by the Township, according to the breakdown shown below.

It is agreed that the release of said amount hereby authorized shall not be construed as acceptance of the work by Upper Dublin Township, nor shall this Certificate act or constitute any waiver by Upper Dublin Township, and the Township hereby reserves the right to re-inspect the work and to require the Developer referred to in the Agreement to correct any and all defects and deficiencies.

For the following work:

| | |
|-----------------------------|----------------------|
| Total Financial Security: | \$ <u>789,709.00</u> |
| Amount Previous Release(s): | \$ <u>683,110.00</u> |
| Amount This Request: | \$ <u>106,599.00</u> |
| Amount Retainage | \$ <u>0.00</u> |
| Amount This Release: | \$ <u>106,599.00</u> |

Amount Available for Reduction: \$ 0.00


Township Engineer

5/13/19
Date:

Township Manager

Date: