

# PWYLLGOR CRAFFU POLISI AC ADNODDAU 10<sup>fed</sup> O HYDREF 2019

## ADRODDIAD MONITRO PERFFORMIAD CORFFORAETHOL CWARTER 1 - 1<sup>AF</sup> EBRILL I'R 30<sup>AIN</sup> O FEHEFIN 2019

### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Bod y Pwyllgor Craffu yn ystyried y wybodaeth a gynhwysir yn yr adroddiad sy'n rhychwantu'r holl adrannau, yn rhoi sylwadau neu cynigion fel bo'n briodol, a bodloni ei hun ynghylch perfformiad yr Awdurdod a'i gynnydd.

### Rhesymau:

- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad
- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd

### Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad: NAC OES

### Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio: Holl aelodau'r Bwrdd Gweithredol

<b>Y Gyfarwyddiaeth:</b> Prif Weithredwr	<b>Swyddi:</b>	<b>Rhifau Ffôn / Cyfeiriadau E-bost:</b>
<b>Enw Pennaeth y Gwasanaeth:</b> Noelwyn Daniel	Rheolwr TGCh a Pholisi Corfforaethol	<a href="tel:01267246270">01267 246270</a> <a href="mailto:ndaniel@sirgar.gov.uk">ndaniel@sirgar.gov.uk</a>
<b>Awdur yr adroddiad:</b> Eva Hope	Cydgysylltydd Perfformiad Adrannol (Adran y Prif Weithredwr)	<a href="tel:01267224484">01267224484</a> <a href="mailto:ehope@sirgar.gov.uk">ehope@sirgar.gov.uk</a>

## EXECUTIVE SUMMARY

# POLICY & RESOURCES SCRUTINY COMMITTEE

## 10<sup>th</sup> OCTOBER 2019

### Quarter 1 - 1<sup>st</sup> April to 30<sup>th</sup> June 2019

### Corporate Performance Monitoring Report

Below is an overview of progress against actions and measures in the Corporate Strategy 2018-2023 to deliver the 2019/20 Well-being Objectives, as at 30th June 2019 and broken down by Scrutiny.

Breakdown as per Scrutiny	Total	On target	Off target	Currently not available	Annual	Overall % on Target
Community Scrutiny	87	77	5	0	5	89%
Education & Children's Services Scrutiny	94	70	3	2	19	74%
Environmental & Public Protection Scrutiny	64	56	1	0	7	88%
Social Care & Health Scrutiny	25	24	1	0	0	96%
Policy & Resources Scrutiny	88	83	4	0	1	94%
<b>Overall Performance</b>	<b>358</b>	<b>310</b>	<b>14</b>	<b>2</b>	<b>32</b>	<b>87%</b>

The 'off target' and 'currently not available' deliverables should be discussed at their appropriate Scrutiny.

*Please note: There are two Social Care measures in the Well-being Objectives where no targets have been set and therefore not included in the above table.*

**DETAILED REPORT ATTACHED?**

**NO**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **Noelwyn Daniel** Head of ICT & Corporate Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NONE	NONE	NONE	NONE	NONE

### 1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives*

### 2. Legal

In our published Well-being Statement we committed to monitor our Well-being Objective action plans.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: **Noelwyn Daniel** Head of ICT & Corporate Policy

1. Local Member(s) – N/A

2. Community / Town Council – N/A

3. Relevant Partners – N/A

4. **Staff Side Representatives and other Organisations** – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress

### Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

**THESE ARE DETAILED BELOW:**

Title of Document	File Ref No. / Locations that the papers are available for public inspection
Corporate Strategy 2018-2023	<a href="#">Corporate Strategy 2018-2023 - Refreshed June 2019</a>