

# PWYLLGOR CRAFFU POLISI AC ADNODDAU 3 CHWERFOR 2021

## Y Pwnc:

**ADRODDIAD PERFFORMIAD HANNER BLWYDDYN CORFFORAETHOL  
2020/21 (1 EBRILL I 30 MEDI 2020) SY'N RHYCHWANTU'R HOLL  
ADRANNAU .**

## Y Pwrpas:

Archwilio'r adroddiad at ddibenion monitor

## Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Dylid ystyried gwybodaeth a gynhwysir yn yr adroddiad

## Y Rhesymau:

- Mae dyletswydd gyffredinol ar awdurdodau i wneud trefniadau o ran monitro perfformiad
- Mae angen inni ddangos i ddinasyddion, aelodau a rheoleiddwyr sut mae perfformiad yn cael ei reoli a sut mae ymyriadau priodol yn cael eu rhoi ar waith

**Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad:  
NAC OES**

**Yr aelod o'r bwrdd gweithredol sy'n gyfrifol am y portffolio:-**  
Holl aelodau'r Bwrdd Gweithredol

Y Gyfarwyddiaeth: <b>Prif Weithredwr</b>	<b>Swyddi:</b>	<b>Rhifau ffôn: / Cyfeiriadau E-bost:</b>
Enw Pennaeth y Gwasanaeth:		
Noelwyn Daniel	<b>Rheolwr TGCh a Pholisi Corfforaethol</b>	<b>01267 246270</b> <a href="mailto:NDaniel@sirgar.gov.uk">NDaniel@sirgar.gov.uk</a>
Awdur yr Adroddiad: Robert James	<b>Swyddog Cynllunio Busnes a Pherfformiad</b>	<b>01267 224479</b> <a href="mailto:rnjames@sirgar.gov.uk">rnjames@sirgar.gov.uk</a>

# EXECUTIVE SUMMARY

## POLICY & RESOURCES SCRUTINY COMMITTEE

### 3<sup>rd</sup> February 2021

**2020/21 Half year Performance Report (1<sup>st</sup> April to 30<sup>th</sup> September 2020) that spans across all departments.**

#### BRIEF SUMMARY OF PURPOSE OF REPORT

Note impact of COVID-19

1. This report is focused on the performance measures included in the Corporate Strategy.
2. The Departmental Business Plan Actions plans set for 2020/21 were blindsided due to COVID-19 and are currently not being monitored to allow services to focus on dealing with emergencies.
3. Instead of monitoring actions set before the pandemic we produced a half year COVID-19 Community Impact Assessment.
4. We will produce an Annual Report for 2020/21 on our Corporate Strategy Well-being Objectives.

Measures being reported for 2020/21: -

- Target setting has been discretionary, 10 of the 73 measures have no targets set.
- Many have set reduced targets due to disruption to services
- We are monitoring 73 out of 83 local and PAM measures included in the Corporate Strategy, but the following will not be monitored: -

<b>WBO1</b>	The % of child attendance at an allocated Flying Start free childcare placement	Data not collected by Welsh Government for end of 2019/20 with no indication to the collection of 2020/21.
	The % of unauthorised absence at an allocated Flying Start free childcare placement	
<b>WBO3</b>	% of schools graded as "Good" or "Satisfactory" for school building condition.	No condition surveys done this year
	% of pupil attendance in primary schools	Welsh Government are not publishing data for these measures for 2020-21 (Academic Year 2019-20), as they cover the period that schools were closed due to COVID-19.
	% of authorised absence in primary schools	
	% of pupil attendance in secondary schools	
% of authorised absence in secondary schools		
<b>WBO4</b>	% of Year 13 Leavers not in education, employment or training (NEETS)	Welsh Government /Careers Wales did not publish 2019/20 and is unlikely to be published for 2020/21.
	% of Year 11 Leavers not in education, employment or training (NEETS)	
<b>WBO10</b>	Rate of people kept in hospital while waiting for social care per 1,000 population aged 75+	Feb & March 2020 data was not published by Welsh Government and there is no indication of any information being published for 2020/21

Below is an overview of progress against measures in the Corporate Strategy 2018-2023 to deliver the 2020/21 Well-being Objectives, as at 30th September 2020 and broken down by Scrutiny.

Breakdown as per Scrutiny	Total	On target	Off target	Annual	No Target set	Overall % on Target
Community Scrutiny	20	14	3	3	7	70%
Education & Children's Services Scrutiny	11	4	1	6	0	36%
Environmental & Public Protection Scrutiny	14	4	3	7	3	29%
Social Care & Health Scrutiny	3	0	2	1	0	0%
Policy & Resources Scrutiny	15	12	3	0	0	80%
<b>Overall Performance</b>	<b>63</b>	<b>34</b>	<b>12</b>	<b>17</b>	<b>10</b>	<b>54%</b>

The 'off target' measures should be discussed at their appropriate Scrutiny.

**DETAILED REPORT ATTACHED?**

**NO**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed Noelwyn Daniel - Head of ICT & Corporate Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>

### 1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives*.

### 2. Legal

In our published Well-being Statement, we are committed to monitor our Well-being Objective action plans.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Noelwyn Daniel - Head of ICT & Corporate Policy

### 1. Scrutiny Committee – N/A

<p><b>2. Local Member(s) – N/A</b></p> <p><b>3. Community / Town Council – N/A</b></p> <p><b>4. Relevant Partners – N/A</b></p> <p><b>5. Staff Side Representatives and other Organisations – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.</b></p>	
<p><b>EXECUTIVE BOARD PORTFOLIO HOLDER(S) AWARE/CONSULTED -YES</b></p>	<p><b>Include any observations here</b></p>

<p><b>Section 100D Local Government Act, 1972 – Access to Information</b></p> <p><b>List of Background Papers used in the preparation of this report:</b></p>	
<p><b>Title of Document</b></p>	<p><b>Locations that the papers are available for public inspection</b></p>
<p>Corporate Strategy 2018-2023 (refreshed June 2019)</p>	<p><a href="#">Corporate Strategy 2018-2023</a></p>