

CYD-BWYLLGOR PARTNERIAETH 2 CHWEFROR 2024

CYLLIDEB DDRAFFT PARTNERIAETH AR GYFER 2024-25

DIBEN:

Bod y Cyd-bwyllgor yn ystyried ac yn cymeradwyo'r gyllideb ddrafft ar gyfer 2024-25 'mewn egwyddor', er mwyn cael cymeradwyaeth ffurfiol yng nghyfarfod y Cyd-bwyllgor ar 7 Mehefin 2024 ar ôl cael cadarnhad o'r cyllid gan Lywodraeth Cymru a'r Aelod-awdurdodau Lleol.

ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL GOFYNNOL:

- Bod y Gyllideb Ddrafft ar gyfer 2024-25 yn cael ei chymeradwyo 'mewn egwyddor', yn amodol ar ei newid ar ôl cael cadarnhad o'r cyllid, a'i bod yn cael ei chyfeirio at gyfarfod y Cyd-bwyllgor a gynhelir ar 7 Mehefin 2024 i'w chymeradwyo'n ffurfiol.
- Bod yr CLGau ar gyfer 2024-25 yn cael eu cymeradwyo.
- Bod y cyfraniad o'r gronfa wrth gefn ar gyfer 2024-25, yn gyfnewid am gyfraniadau'r Awdurdod Lleol, yn cael ei chymeradwyo.

RHESYMAU:

Cydymffurfedd â Chytundeb Cyfreithiol Partneriaeth a Rheolau'r Weithdrefn Ariannol.

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EXECUTIVE SUMMARY PARTNERIAETH JOINT COMMITTEE 2 FEBRUARY 2024

PARTNERIAETH DRAFT BUDGET FOR 2024-25

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the Joint Committee with the Partneriaeth draft budget for 2024-25, including:

- Assumptions and estimates
- Local Authority contributions
- Service Level Agreements (SLA's)
- Risks

The Partneriaeth Legal Agreement (Schedule 9, paragraph 3) states 'The Partneriaeth via the Lead Council with responsibility for Finance, shall provide a draft Annual Budget to the Joint Committee for approval before the start of the following Financial Year'. As funding for 2024-25 has not yet been confirmed, approval of the draft budget for 2024-25 'in principle' is sought, with formal approval to be obtained at the Joint Committee meeting on 7 June 2024 once confirmation of funding from Welsh Government, and member Local Authorities has been received.

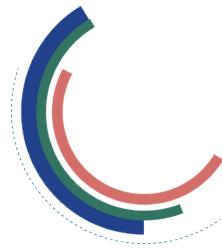
DETAILED REPORT ATTACHED?

Yes

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	NONE
<p>1. Finance As outlined in the detailed report.</p>				
<p>2. Risk Management As outlined in the detailed report.</p>				





CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A