

BOSNIA AND HERZEGOVINA  
SOLID WASTE MANAGEMENT PROJECT  
INITIAL CREDIT : IDA CREDIT 3672 BOS;  
**PROCUREMENT PLAN**  
April 2009.

Public Disclosure Authorized

Public Disclosure Authorized

" DEP-OT" BANJA LUKA- USD 4,0 mil														
#	Description	No. of Conctr.	Cost (US \$ equivalent) Estimated	Cost (US \$ equivalent) Actual	Select. Method	Advertisement	Expression of Interest	Invitation for Bids/RFP	Bid/Proposal Submission	Evaluation	Bank no objectin	Contract Award	Contractor/ Supplier/ Consultant	Completion
<b>WORKS</b>														
<b>ICB</b>														
1	Works on exavation and deposition of the old waste	1	2,200,000	2,212,820	ICB	24 Aug 07	n/a	24 Aug 07	8 Oct 07	Oct 07	8 Nov 07	12 Nov 07	MG MIND Mrkonjic Grad	31-Dec-08
<b>TOTAL ICB</b>			<b>2,200,000</b>	<b>2,212,820</b>										
<b>NCB</b>														
2***	Closure of existing wild dump	3***			NCB	15 July 06	n/a	15 July 06	15 Aug 06	18 Aug 06	n/a	29 Aug 06		30-Nov-06
	LOT 1 (Banja Luka, Srbac, Prnjavor)		50,000	38,407	NCB								"Euro Eko Tim" Banja Luka	28-Dec-06
	LOT 2 (Gradiska, Laktasi)		100,000	59,669	NCB								"Euro Eko Tim" Banja Luka	28-Dec-06
	LOT 3 (Celinac, Kotor Varos, Knezevo)		150,000	83,222	NCB								"Euro Eko Tim" Banja Luka	28-Dec-06
3**	Construction of fence	1**	190,000	181,410	NCB	5 Okt-05	n/a	5-Oct-05	2 Nov 05	2-Nov-05	n/a	15-Nov-05	JV Bemind- Građevinarstvo Banja Luka	30 June -06
4	Reconstruction of buildings and traffic lines construction of scale foundations	1	200,000	132,292	NCB	13-Nov-04	n/a	13-Nov-04	13 Dec 04	13-Dec-04	17-Dec-04	27-Dec-04	Niskogradnja, Laktasi	29-Apr-05
5****	Construction of work plateau and lagune	1****	160,000		NCB	12-Mar-09	n/a	12-Mar-09	14-Apr-09	14-Apr-09	n/a	30-Apr-09		31-Jul-09
<b>TOTAL NCB</b>			<b>850,000</b>	<b>495,000</b>										
<b>MW</b>														
5*	Adaption of PIT's offices	1*	30,000	25,383	MW	n/a	n/a	4-Apr-05	11 Apr 05	11-Apr-05	n/a	19-Apr-05	Bitai, Banja Luka	13-May-05
<b>TOTAL MW</b>			<b>30,000</b>	<b>25,383</b>										
<b>TOTAL WORKS</b>			<b>3,080,000</b>	<b>2,733,203</b>										
<b>GOODS</b>														
<b>ICB</b>														
6	Supply of equipment (5 lots)	1	690,000	247,044	ICB	2-Nov-04	n/a	4-Nov-04	15 Dec 04	23-Dec-04	8-Feb-05	28-Feb-05	Graditelj BL, Banja Luka	09-Sep-05
				181,408		2-Nov-04	n/a	4-Nov-04	15 Dec 04	23-Dec-04	8-Feb-05	17-Feb-05	TEI Belgrade, S&CG	4-Apr-05
				107,532		2-Nov-04	n/a	4-Nov-04	15 Dec 04	23-Dec-04	8-Feb-05	10-Feb-05	Lager Posusje	18-Apr-05
				97,353		2-Nov-04	n/a	4-Nov-04	15 Dec 04	23-Dec-04	8-Feb-05	21-Feb-05	Graditelj BL, Banja Luka	17-Apr-05
				116,095		2-Nov-04	n/a	4-Nov-04	15 Dec 04	23-Dec-04	8-Feb-05	15-Feb-05	Unis Kovina Visoko	20-May-05
7	Supply of equipment for improved collection (3 lots)	3			ICB	3 Sept 06	n/a	3 Sept 06	17 Oct 06	7-Nov-06	22-Dec-06	Jan-07		
	Lot 1- Roll- off tipper	1	225,000	240,258		3 Sept 06	n/a	3 Sept 06	17 Oct 06	7-Nov-06	22-Dec-06	4-Jan-07	"Euromodus" Laktasi	05-Jul-07
	Lot 2- Plastic containers-200 pcs	1	90,000	97,895		3 Sept 06	n/a	3 Sept 06	17 Oct 06	7-Nov-06	22-Dec-06	27-Dec-06	"Mladost Trade" Laktasi	13-Feb-07
	Lot 3-Public containers-50 pcs	1	35,000	43,421		3 Sept 06	n/a	3 Sept 06	17 Oct 06	7-Nov-06	22-Dec-06	27-Dec-06	"Bemind" Banja Luka	17-Aug-07
8	Supply of bulldozer	1	300,000	370,000	ICB	11 Apr 07	n/a	11 Apr 07	30 May 07	30 May 07	8 Jun 07	11 Jun 07	" Teikom" Belgrade, Serbia	20 Jul 07
<b>TOTAL ICB</b>			<b>1,340,000</b>	<b>1,501,006</b>										

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NS														
9	IT and office equipment	1	20,000	17,007	NS	n/a	n/a	24-Apr-03	14 May 03	24-May-03	20-Jun-03	24-Jun-03	Printerex Sa. Panta Rei Bj.	22-Jul-03
10	Office furniture	1	10,000	6,303	NS	n/a	n/a	24-Apr-03	14 May 03	23-May-03	20-Jun-03	23-Jun-03	Konjuh tiv.	05-Jul-03
11*	PC computers whith compatible accessories	1 *	5,000	4,695	NS	n/a	n/a	3-Dec-04	5 Jan 05	10-Jan-05	n/a	25-Jan-05	CoSIM systems, Banja Luka	04-Feb-05
12*	Supply of office's furniture	1*	10,000	9,255	NS	n/a	n/a	6-May-05	20 May 05	20-May-05	n/a	24-May-05	Vizor inženjering, Banja Luka	01-Jun-05
<b>TOTAL NS</b>			<b>45,000</b>	<b>37,259</b>										
IS														
13	Scale	1	30,000	20,175	IS	n/a	n/a	10-Aug-04	7 Sept 04	24-Sep-04	27-Sep-04	1-Oct-04	Vage Zagreb	28-Jan-04
14	Vehicle for PIT	1	15,000	14,453	IS	n/a	n/a	24-Apr-03	14 May 03	6-Jun-03	11-Jun-03	20-Jun-03	ASA AUTO Sa	26-Jun-03
15***	Tractor with equipement	1***	70,000	65,612	IS	n/a	n/a	8 May 06	25 May 06	25-May-06	n/a	31-May-06	" Graditelj" Banja Luka	25 Aug 06
<b>TOTAL IS</b>			<b>115,000</b>	<b>100,240</b>										
<b>TOTAL GOODS</b>			<b>1,500,000</b>	<b>1,638,506</b>										

#	Description	No. of Conctr.	Cost (US \$ equivalent) Estimated	Cost (US \$ equivalent) Actual	Select. Method	Advertisement	Expression of Interest	Invitation for Bids/RFP	Bid/Proposal Submission	Evaluation	Bank no objectin	Contract Award	Contractor/ Supplier/ Consultant	Completion
SERVICES														
QCBS														
16	Engeneering Services for redesign and construction of Ramici Landfill	1	330,000	300,000	QCBS	15-Jul-04	30-Jul-04	2-Nov-04	23 Dec 04	29-Dec-04	4-Mar-05	6-Jul-05	JV GWCC-Hidrotehnika i Dvokut	29 Oct 07
<b>TOTAL QCBS</b>			<b>330,000</b>	<b>300,000</b>										
CQ														
17***	Environmental Assesment Study	1***	60,000	43,290	CQ	5-July-06	20-July-06	31-July-06	20 july 06	22-Aug-06	n/a	24-Aug-06	JV " IG BL & Dvokut Ecro ZG"	30 Sept 07
18*	Engineering Services for Wild Dump Remediation in Knezevo	1*	30,000	27,752	CQ	26-Jan-05	9-Feb-05	15-Feb-05	15 Mar 06	15-Mar-05	n/a	29-Mar-05	IZEI-B.Luka;IPP-B.Luka; LGA-Germany	13-Sep-05
19***	Public Awareness Campaign	1***	90,000	93,150	CQ	2-Aug-06	17-Aug-06	28-Sep-06	12-Oct-06	6-Nov-06	n/a	6 Dec 06	JV IG & Prime communication Banja Luka	28 Feb 08
<b>TOTAL CQ</b>			<b>180,000</b>	<b>164,192</b>										
IC														
20**	Consultant for technical support in Solid Waste Management Project	1**	5,000	3,000	IC	n/a	n/a	26-Aug-05	5 Sep 05	05-Sep-05	n/a	15-Sep-05	Petar Begovic, BSc. Hydrogeology	15-Mar-06
<b>TOTAL IC</b>			<b>5,000</b>	<b>3,000</b>										
<b>TOTAL SERVICES</b>			<b>515,000</b>	<b>467,192</b>										

<b>GRAND TOTAL</b>	<b>USD</b>	<b>5,095,000</b>	<b>4,838,900</b>
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**" REGIONALNA EKO DEPONIJA " TUZLA - USD 4,1 mil**

#	Description	No. of contracts	Cost (US \$ equivalent) Estimated	Cost (US \$ equivalent) Actual	Selection Method	Advertisement	Expression of Interests	Invitation for Bids/RFP	Bid/Proposal Submission	Evaluation	Bank no objection	Contract Award	Contractor/ Supplier/ Consultant	Completion
<b>WORKS</b>														
<b>ICB</b>														
1	Access road I phase	1	500,000	467,528	ICB	19 Sep-05	n/a	19 Sep-05	7 Nov 05	28-dec-05	20-Jan 06	24-Jan-06	* Roading* Gracanica	30-Oct-07
<b>TOTAL ICB</b>			<b>500,000</b>	<b>467,528</b>										
<b>MW</b>														
2*	Reconstruction and adaptation of PIT office in Lukavac	1*	15,000	12,172	MW	n/a	n/a	13-May-05	30 May 05	30-May-05	n/a	02-Jun-05	JP Rad Lukavac	1-Aug-05
<b>TOTAL MW</b>			<b>15,000</b>	<b>12,172</b>										
<b>TOTAL WORKS</b>			<b>515,000</b>	<b>479,700</b>										
<b>GOODS</b>														
<b>ICB</b>														
3	Supply of Equipment ( compactor, skip truck, three way tipper, waste collection trucks, etc)	6			ICB	Apr-09	n/a	Apr-09	Jun-09	Jun-09	Jun-09	Jul-09		Oct-09
	LOT 1. compactor		400,000											
	LOT 2. Bulldozer		300,000											
	LOT 3. Backhoe loader		180,000											
	LOT 4. Waste collection vehicle 12 m3 - 3 pcs		750,000											
	LOT 5. Waste collection vehicle 16 m3- 4 pcs		1,000,000											
	LOT 6. Waste collection vehicle 16 m3 with lifting dvice		200,000											
4.	Supply of Recycling facility	1	1,300,000		ICB	Apr-09	n/a	Apr-09	Jun-09	Jun-09	Jun-09	Jul-09		Sep-09
5.	Supply of containers for waste collection	1	400,000		ICB	Apr-09	n/a	Apr-09	Jun-09	Jun-09	Jun-09	Jul-09		Sep-09
6	Composting facility	1	400,000		ICB	Apr-09	n/a	Apr-09	Jun-09	Jun-09	Jun-09	Jul-09		Sep-09
<b>TOTAL ICB</b>			<b>4,930,000</b>											
<b>IS</b>														
7	Vehicle for PIT	1	18,398	18,398	IS	n/a	n/a	24.Apr-03	14 May 03	6.Jun-03	11.Jun-03	20.Jun-03	ASA AUTO	19Aug-03
8***	Vehicle for PIT	1***	12,866	12,866	SH	n/a	n/a	18 Sep-06	29 Sept 06	Oct-06	n/a	19-Oct-06	Cosmos Commerce TZ	26-Oct-06
<b>TOTAL IS</b>			<b>31,264</b>	<b>31,264</b>										
<b>NS</b>														
9	IT and office equipment	2	6,932	6,932	NS	n/a	n/a	24.Apr-03	14 May 03	24.May-03	20.Jun-03	24.Jun-03	Panta rei, Bj	22-Jul-03
			11,041	11,041	NS	n/a	n/a	24.Apr-03	14 May 03	24.May-03	20.Jun-03	24.Jun-03	Printex, SA	22-Jul-03
10	Office furniture	1	3,966	3,966	NS	n/a	n/a	24.Apr-03	14 May 03	23.May-03	20.Jun-03	24.Jun-03	Konjuh Ziv.	5-Jul-03
<b>TOTAL NS</b>			<b>21,938</b>	<b>21,938</b>										
<b>TOTAL GOODS</b>			<b>4,983,202</b>	<b>53,202</b>										

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<b>SERVICES</b>														
<b>QCBS</b>														
11	Initial and Final Design for sanitary landfill Lukavicka Rijeka	1	170,936	170,936	QCBS	11-Sep-03	30-Sep-03	15-May-04	11 Jun 04	14-Jun-04	15-Jul-04	23-Aug-04	GWCC/ Dvokut	23-Mar-06
<b>TOTAL QCBS</b>			<b>170,936</b>	<b>170,936</b>										
<b>CQ</b>														
12****	Design for remediation of existing landfill and construction of new disposal cell	1****	70,000		CQ	Apr-09	Apr-09	May-09	May-09	May-09		May-09		Aug-09
13****	The Final Design for Central Zone for Sanitary Landfill - Old location	1(****)	0	0	CQ	19-Jun-07	10-Jul-07	27-Jul-07	20-Aug-07	10-Sep-07	n/a	12-Sep-07	Inzio/Leta/IPZ	12-Dec-07
14****	Additional Geotechnical Investigations on North side	1(****)	9,625	9,625	CQ	2-Apr-07	16-Apr-07	Maj-07	29-May-07	1-Aug-07	n/a	1-Aug-07	Rudarski institut dd Tuzla	15-Sep-07
15	Public awareness campaign - NGO	1	5,882	5,882	CQ	03-Mar-03	18-Mar-03	24-Mar-03	31-Mar-03	18-Mar-03	25-Jul-03	13-Aug-03	Eko Zeleni Lukavac	31-Dec-04
16*	Public awareness campaign - Annual media campaigns	2 *	9,156	9,156	CQ	14-Jan-05	28-Jan-05	2 Feb 05	9 Feb 05	9 Feb 05	n/a	28-Feb-05	Eko Zeleni Lukavac	10-Sep-06
17	Topographic survey	1	10,000	10,216	CQ	21-Mar-03	28-Mar-03	n/a	01-Apr-03	01-Apr-03	23-Apr-03	24-Apr-03	Metrix Inženjering	06-May-03
18	Initial and Final design for access road	1	32,000	32,816	CQ	03-Nov-03	17-Nov-03	n/a	24-Nov-03	24-Nov-03	21-Jan-04	28-Jan-04	GMD - Oil	04-Feb-05
19****	Revision of Final design for Sanitary landfill	1***	17,667	17,667	CQ	23-Mar-06	3-Apr-06	24 Jul 06	7 Aug 06	7 Aug 06	n/a	14-Aug-06	"Centar za energetske efikasnost" Sarajevo	1-Apr-07
20*	Revision of Final design for Access road	1*	1,730	1,730	CQ		24-Jan-05	03-Feb-05	11-Feb-05	11-Feb-05	n/a	16-Feb-05	INZIO, Tuzla	03-Mar-05
21*	Study of land expropriation	1*	5,789	5,789	CQ	28-Feb-05	14-Mar-05	21-Mar-05	28-Mar-05	28-Mar-05	n/a	29-Mar-05	Metrix Inženjering	23-Apr-05
22*	Environmental impact assessment study	1*	27,135	27,135	CQ	25-Mar-05	11-Apr-05	17-May-05	27-May-05	30-May-05	n/a	30-May-05	Institut za hidrotehniku	20-Dec-06
23	Financial software for PIT	1	5,000	4,158	CQ	26-Dec-03	12-Jan-04	17-Feb-04	2-Mar-04	20-Apr-04	22-Apr-04	23-Apr-04	Imel, Lukavac	23-May-04
24*	Auditing services for 2004	1*	2,374	2,374	CQ	30-Mar-05	12-Apr-05	6 May-05	13 May-05	13 May-05	n/a	18-May-05	Revik Sarajevo	15-Jun-05
25**	Supervision of works on access road	1**	14,000	10,596	CQ	7-Feb-06	20-Feb-06	3-Mar-06	15-Mar-06	23-Mar-06	n/a	23-Mar-06	"Izgradnja" Teoak	30 Oct 07
<b>TOTAL CQ</b>			<b>210,358</b>	<b>137,145</b>										

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<b>IC</b>														
26	TOR for Initial and Final design for landfill	1	6,625	6,625	IC	n/a	n/a	21-Mar-03	4-Apr-03	14-Apr-03	20-Mar-03	25-Apr-03	Posi D'emal	15-May-03
27	Technical support for PIT	2	4,644	4,644	IC	n/a	n/a	03-Feb-03	18-Feb-03	18-Feb-03	25-Jul-03	11-Aug-03	Esad Oru	31-Jul-04
*		(*)	5,443	5,443	IC			20-Oct-04	29-Oct-04	5-Nov-04	n/a	15-Nov-05	Esad Oru	15-Oct-05
28	Legislative support for PIT	2	11,145	11,145	IC	n/a	n/a	06-Jan-03	21-Jan-03	21-Jan-03	25-Jul-03	08-Aug-03	Muhamed Aganovi	31-Jul-04
**		(**)	1,858	1,858	IC	n/a	n/a	17-Jun-05	27-Jun-05	06-Jul-05	n/a	20-Jul-05	Sead Sarihod	20-Jan-06
29****	Legislative support for PIT	(****)	2,000	2,000	IC	8-Feb-07	19-Feb-07				n/a	1-Mar-07	Amir Omer ehaji	1-Sep-07
<b>TOTAL IC</b>			<b>31,714</b>	<b>31,714</b>										
<b>SSS</b>														
30	Education of wider public using media	1	29,764	29,764	SSS	n/a	n/a	20-Sep-03	25_Sep-03	n/a	01-Oct-03	15-Oct-03	RTV TK	15-Feb-04
<b>TOTAL SSS</b>			<b>29,764</b>	<b>29,764</b>										
<b>TOTAL SERVICES</b>			<b>442,772</b>	<b>369,558</b>										

<b>GRAND TOTAL</b>	<b>USD</b>	<b>5,940,974</b>	<b>902,460</b>
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**KJKP " RAD" SARAJEVO - USD 2,0 mil**

#	Description	No. of contracts	Cost (US \$ equivalent) Estimated	Cost (US \$ equivalent) Actual	Selection Method	Advertisement	Expression of Interests	Invitation for Bids/RFP	Bid/Proposal Submission	Evaluation	Bank no objection	Contract Award	Contractor/ Supplier/ Consultant	Completion
<b>WORKS</b>														
<b>ICB</b>														
1	Construction of new disposal cell on sanitary landfill	1	935,000	1,428,952	ICB	11-Oct-05	n/a	11-Oct-05	15-Dec-05	22-Dec-05	2-Jan-06	6-Jan-06	"IN" doo Sarajevo	30 Sep 07
<b>TOTAL ICB</b>			<b>935,000</b>	<b>1,428,952</b>										
<b>NCB</b>														
2*	Construction of hall for recycling equipment and mechanisation and reconstruction of administrative building"	1*	530,000	557,077	NCB	19-Oct-05	n/a	19-Oct-05	9-Dec-05	6-Jan-06	9-Jan-06	18-Jan-06	"IN" doo Sarajevo	31-July-06
<b>TOTAL NCB</b>			<b>530,000</b>	<b>557,077</b>										
<b>TOTAL WORKS</b>			<b>1,465,000</b>	<b>1,986,029</b>										
<b>GOODS</b>														
<b>ICB</b>														
3	Supply of water transport vehicle LOT-1;	1	623,509	83,774	ICB	6-Jan-04	n/a	6-Jan-04	26-Feb-04	25 Mar 04	12.May 04	18. may 04	Unis kovina Visoko-BIH	22.Oct.04
	solid waste collection vehicle-LOT 2; pcs 2	1		160,174	ICB	6-Jan-04	n/a	6-Jan-04	26-Feb-04	25 Mar 04	11.May-04	14. june-04	Industr. Marketing E&T Italy	1.Nov.04
	compactor LOT 3	1		379,561	ICB	6-Jan-04	n/a	6-Jan-04	26-Feb-04	25 Mar 04	11.May-04	17. may 04	Tekhnogroup Switzerland	10.Aug.04
<b>TOTAL ICB</b>			<b>623,509</b>	<b>623,509</b>										
<b>IS</b>														
4	Supply of vehicle for PIT	1	18,398	18,398	IS	n/a	n/a	24.Apr-03	14-May-03	6.Jun-03	11.Jun-03	20.Jun-03	ASA AUTO	4.Jul.04
5	Supply of vehicles cleaning plant	1	71,933	71,933	IS	n/a	n/a	12. aug-04	6-Sep-04	4.Nov-04	8. Nov-04	19.Nov-04	"Albatros" Austrija	21.Mar.05
<b>TOTAL IS</b>			<b>90,331</b>	<b>90,331</b>										
<b>NS</b>														
6*	IT and office equipment	1*	8,436	8,436	NS	n/a	n/a	9.dec-04	17-Dec-04	20.dec-04	n/a	31.dec-04	DNC Sarajevo	27.Dec.04
<b>TOTAL NS</b>			<b>8,436</b>	<b>8,436</b>										
<b>TOTAL GOODS</b>			<b>722,276</b>	<b>722,276</b>										
<b>SERVICES</b>														
<b>CQ</b>														
7*	Final design of hall for recycling	1*	10,216	10,216	CQ	18.aug-04	2-Sep-04	11-Oct-04	25-Oct-04	25-Oct-04	n/a	10.Nov-04	Union izgradnja, Sarajevo	31.Dec.04
8*	Design of administrative building on landfill	1*	5,449	5,449	CQ	18.aug-04	2-Sep-04	11-Oct-04	25-Oct-04	25-Oct-04	n/a	10.nov-04	Union izgradnja, Sarajevo	31.Dec.04
9**	Waste structure analysis at city landfill	1**	12,124	12,124	CQ	28-July-05	19-Aug-05	7-Sep-05	21-Sep-05	21-Sep-05	n/a	29 Sep 05	IPZ Uniproject MCF Zagreb	5 Dec 05
<b>TOTAL CQ</b>			<b>27,789</b>	<b>27,789</b>										
<b>TOTAL CONSULTANTS</b>			<b>27,789</b>	<b>27,789</b>										

<b>GRAND TOTAL</b>	<b>USD</b>	<b>2,215,065</b>	<b>2,736,094</b>
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April 2009.

**"REGIONALNA DEPONIJAZENICA" ZENICA - USD 4.0 mil**

#	Description	No. of contracts	Cost (US \$ equivalent) Estimated	Cost (US \$ equivalent) Actual	Selection Method	Advertisement	Expression of Interests	Invitation for Bids/RFP	Bid/Proposal Submission	Evaluation	Bank no objection	Contract Award	Contractor/ Supplier/ Consultant	Completion
<b>WORKS</b>														
<b>ICB</b>														
1.	Preparation of landfill call	1	1,200,000	971,700	ICB	30.July 05	n/a	30. July 05	21-Sep-05	Nov-05	30-Nov-05	19-Dec-05	JV " GT Trade - Kapitel" Hrvatska	12 Dec 06
<b>TOTAL ICB</b>			<b>1,200,000</b>	<b>971,700</b>										
<b>NCB</b>														
2.	Construction and mounting of fence,ramp	1	200,000	139,742	NCB	18-Jun-04	n/a	18-Jun-04	2-Aug-04	05-Aug-04	3-Sep-04	4. Oct-04	GTP"PROGRAD" Zepce	19-Jan-06
3.	Preliminary Land works	1	227,836	227,836	NCB	24-Sept-04	n/a	24-Sept-04	9-Nov-04	24. Nov-04	15. Dec-04	1.Feb-05	Trgošped	29-Dec-05
4.	Construction of roads at the landfill	1	366,178	366,178	NCB	12. Sept 05	n/a	12. Sept 05	17-Oct-05	6-Jan-06	9-Jan-06	25-Jan-06	"Asfaltgradnja" Visoko B&H	31 Oct 06
5***	Construction of transformer station and instalation of hight voltage network	1***	36,170	36,170	NCB	3-Sep-06	n/a	3-Sep-06	4-Oct-06	17-Oct-06	n/a	7-Nov-06	" Deling" Tuzla	28 Feb 07
6	Construction facilities of the entrence-exit zone	1	573,364	573,364	NCB	7-Apr-07	n/a	7-Apr-07	7-May-07	20-Jun-07	30-Jun-07	16-Jul-07	"Almy transport" doo Zenica	30-Oct-07
7	Construction of entrance – exit area infrastructure and conctruction of recycling plateau	1	446,299	446,299	NCB	9-Dec-06	n/a	9-Dec-06	8-Jan-07	21-Feb-07	26-Feb-07	7-Mar-07	"Almy transport" doo Zenica	30-Aug-07
8***	Construction of access road to landfill	1***	180,064	180,064	NCB	3-Jun-06	n/a	3-Jun-06	4-Jul-06	18-Aug-06	n/a	5-Sep-06	"TRGOSPED" d.o.o. Kakanj	1-May-07
9****	Construction of pipeline of potable, technological and fire water to the entrance-exit zone of a sanitary landfill site Moscanica	1****	96,249	96,249	NCB	6-Jun-07	n/a	6-Jun-07	6-Jul-07	13-Jul-07	n/a	30-Jul-07	JV " TKM"ZE & " Horizont" VI	30-Sep 07
10****	Preliminary land works for cells 3	1****	94,318	94,318	NCB	9-Feb-07	n/a	9-Feb-07	2-Mar-07	12-Mar-07	n/a	29-Mar-07	"Almy transport" doo Zenica	31-May 07
<b>TOTAL NCB</b>			<b>2,220,478</b>	<b>2,160,220</b>										
<b>MW</b>														
12*	Adaptation office for PIT	1*	4,165	4,165	MW	n/a	n/a	3. Jan-05	15-Jan-05	15. Jan-05	n/a	17. Jan-05	GTP"PROGRAD" EP □E	1. Jan 05.
<b>SH</b>														
13****	Works on conection of the landfill site to tele-communication network	1****	5,466	5,466	SH	n/a	n/a	13 Nov 06	21 Nov 06	10-Jan-07	n/a	17-Jan-07	" Teleprim" doo Zenica	17-Feb-07
<b>TOTAL MW +SH</b>			<b>9,631</b>	<b>9,631</b>										
<b>TOTAL WORKS</b>			<b>3,430,109</b>	<b>3,141,551</b>										
<b>GOODS</b>														
<b>ICB</b>														
14	Supply of equipement ( compactor, bulldozer, crawler excavator, three-way tipper)		737,097		ICB	1-Apr-06	n/a	1-Apr-06	15-May-06			Jun-06		Oct-06
	Lot 1. Compactor			331,809		1-Apr-06	n/a	1-Apr-06	15-May-06	14-Jul-06	24 July 06	7 Aug 06	Teknoxgroup S.A., Lugano, Switzerland	15-Dec-07
	Lot 2. Bulldozer			184,134		1-Apr-06	n/a	1-Apr-06	15-May-06	14-Jul-06	21 July 06	7 Aug 06	Teknoxgroup S.A., Lugano, Switzerland	5-Mar-07

BOSNIA AND HERZEGOVINA  
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	Lot 3. Crawler Excavator			117,657		1-Apr-06	n/a	1-Apr-06	15-May-06	27 Jul 06	30 Oct 06	1 Nov 06	Teknoxgroup S.A., Lugano, Switzerland	23-May-07
	Lot 4. Three Way Tipper			103,497		1-Apr-06	n/a	1-Apr-06	15-May-06	26-Jul-06	3 Aug 06	14 Aug 06	* Unis kovina Visoko B&H	21-May-07
	<b>TOTAL ICB</b>		<b>737,097</b>	<b>737,097</b>										
	<b>IS</b>													
15	Vehicle for PIT	1	15,040	15,040	IS	n/a	n/a	24-Apr-03	14-May-03	6-Jun-03	11-Jun-03	20-Jun-03	ASA AUTO	19-Aug-07
	<b>TOTAL IS</b>		<b>15,040</b>	<b>15,040</b>										
	<b>NS</b>													
16	IT and office equipment	2	15,295	15,295	NS	n/a	n/a	24-Apr-03	14-May-03	17. Jun-03	11. Jun-03	24-Jun-03	Printex;	22-Jul-03
			5,667	5,667	NS	n/a	n/a	24-Apr-03	14-May-03	17. Jun-03	11. Jun-03	24-Jun-03	Panta Rei	22-Jul-03
17	Office furniture	1	271	271	NS	n/a	n/a	24-Apr-03	14-May-03	17. Jun-03	11. Jun-03	24-Jun-03	Konjuh	5-Jul-03
18**	Vehicle for PIT	1(**)	6,793	6,793	NS	n/a	n/a	14.Dec-05	20-Dec-06	23-dec-05	n/a	26-Dec-06	* Autocentar BIH* doo Zenica	29-Dec-05
	<b>TOTAL NS</b>		<b>28,026</b>	<b>28,026</b>										
	<b>TOTAL GOODS</b>		<b>780,163</b>	<b>780,163</b>										



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<b>SERVICES</b>															
<b>CQ</b>															
19	Communication strategy	1	11,389	11,389	CQ	n/a	20-Mar-03	n/a	22-Apr-03	10-May-03	25-Jul-03	15-Aug-03	Form građana	1. jun 04	
20	Desing of wild dumps survey	1	1,367	1,367	CQ	n/a	31-Mar-04	n/a	15-Apr-04	28-April-04	26-May-04	01-Jun-04	EKO BIH	01-Jull 04	
21	Access road design	1	3,129	3,129	CQ	n/a	15-Sep-03	n/a	24-Dec-03	08-Jan-04	26-Apr-04	29-Apr-04	javno preduzeće za prostorno uređenje	29 Jun 04	
22	Recording of environmental baseline conditions on location and completion of Environmental Monitoring programme	1	10,446	10,446	CQ	n/a	05-Aug-03	n/a	26-Aug-03	08-Sep-03	18.Nov-03	12.Dec-03	Mašinski fakultet	22.march04	
23	Ofical confirmation of conformity of the Final Design with regulations and norms adapted according to Laws and regulations in profession in force the Federation B& H	1	3,786	3,786	CQ	n/a	07-Aug-03	n/a	22-Aug-03	05-Sep-03	29-Sep-03	06-Oct-03	Zavod za vodoprivredu Sarajevo	22-Oct-04	
24	Composing the geodetic basis survey of the "Moscanica" regional landfill location	1	2,681	2,681	CQ	n/a	06-Aug-03	n/a	20-Aug-03	02.Sep.-03	29.Sep-03	15.Oct-03	Zedis Zenica	15. Nov 03	
25*	Supervision for Civil Engineering Works - I phase	1*	39,157	39,157	CQ	28.May-04	28.May-04	n/a	14-Jun-04	25.Jun-04	n/a	10. nov-04	Ipsa Institut	30-Nov-07	
26**	II phase	1**	22,113	22,113		n/a	n/a	6 feb-06	20-Feb-06	9. mar-06	n/a	9.Mar-06	Ipsa Institut	31-Oct-06	
27**	Preparation education and document materials	1**	9,459	9,459	CQ	n/a	09-Jun-05	n/a	27-Jun-05	5.Jul-05	n/a	5-Dec-05	NTV-IC Kakanj	31-Dec-06	
28**	Geomechanical survey of north slope	1 **	7,248	7,248	CQ	n/a	25. Jun-05	n/a	24-Jun-05	2. Aug 05	n/a	28-Oct-05	"Geoprojekt" Tuzla	26-Dec-05	
29***	Detail Design of facilities at the entrance-exit zone	1***	12,297	12,297	CQ	15. Apr 06	2-May-06	1-Jun-06	12-Jun-06	12-Jun-06	n/a	13-Jun 06	"AKSA" Zenica	15 Oct 06	
30***	Final design of water supply	1***	2,596	2,596	CQ	8. Feb 06	17-Feb-06	20 Mar 06	31-Mar-06	19 Apr 06	n/a	20 Apr 06	"IBIS" Zavidovici	30-Aug-06	
31***	Consultant for freight forwarding services	1 ***	1,508	1,508	CQ	31 May 06	16 Jun 06	28 Aug 06	10 Sep 06	7 Jul 06	n/a	20 Sep 06	"Zešped" Zenica	1-Apr-07	
32****	Supervision for Civil Engineering Works	1****	56,781	67,430	CQ	9-Feb-07	9-Feb-07	19-Feb-07	5-Mar-07	Mar-07	n/a	2-Apr-07	"IPSA institut" & "Zavod za vodoprivredu" SA	1 Mar 08	
33****	Amandman to final Design for disposal cells No 3., 4. and 5	1****	32,395	32,395	CQ	9-Mar-07	9-Mar-07	9-Mar-07	20-Mar-07	Apr-07	n/a	1-Jun-07	IPZ Zagreb - Croatia	1-Oct-07	
34****	Activity plan for landfill	1****	10,000	16,900	CQ	6-Jun-07	6-Jun-07	Jun-07	6-Jul-07	Aug-07	n/a	18 Sep-07	JV Bosna-S oil & IHGF Sarajevo	18 nov 07	
<b>TOTAL CQ</b>			<b>226,352</b>	<b>243,901</b>											
<b>SSS</b>															
35	Design of electricity	1	1,630	1,630	SSS	n/a	n/a	28.Jun 05	30-Jun-05			12-Jan-06	22. Jul 05	JP Elektroprivreda	11-Aug-05
36	Pulic presentation design of wild dumps survey	1	1,078	1,078	SSS	n/a	n/a	31. Mar-04	15-Apr-04	28. Apr 04		12-Jan-06	1. June 04	EKO BIH	1. july 04
<b>TOTAL SSS</b>			<b>2,708</b>	<b>2,708</b>											
<b>IC</b>															
37*	Technical support to PIT Zenica- Desposal cell	1*	1,519	1,519	IC	n/a	04.Mar-05	n/a	21-Mar-05	22.Mar-05	n/a	30-Mar-05	Babic Fuad	30-Sep-05	
38***	Technical support to PIT Zenica- Project manager	2***	1,215	1,215	IC	n/a	2 Oct 06	n/a	5 Oct 06	Oct 06	n/a	9 Nov 06	Semir Mutapcic	8-Jun-07	
39**	Technical support to PIT Zenica	1**	911	911	IC	n/a	14-Dec-05	n/a	21-Dec-05	23-Dec-05	n/a	26-Dec-05	Semir Selimovic	16-Jan-06	
<b>TOTAL IC</b>			<b>3,645</b>	<b>3,645</b>											
<b>TOTAL SERVICES</b>			<b>232,705</b>	<b>250,254</b>											
<b>GRAND TOTAL</b>		<b>USD</b>	<b>4,442,977</b>	<b>4,171,968</b>											

BOSNIA AND HERZEGOVINA  
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**"UNSKO-SANSKA REGIONALNA DEPONIJJA " BIHAC - USD 1,0 mil**

#	Description	No. of contracts	Cost (US \$ equivalent) Estimated	Cost (US \$ equivalent) Actual	Selection Method	Advertisement	Expression of Interests	Invitation for Bids/RFP	Bid/Proposal Submission	Evaluation	Bank no objection	Contract Award	Contractor/ Supplier/ Consultant	Completion
<b>WORKS</b>														
<b>NCB</b>														
1	Treatment of new waste on " Mezdre - Vlaski do" location	1	400,000	665,428	NCB	30-Aug-08	n/a	30-Aug-08	25-Sep-08	14-Oct-08	20-Oct-08	23 Oct-08	"H. Burgstaller" GmbH Haag am Hausruck, Austria	30 June 09
<b>TOTAL NCB</b>			<b>400,000</b>	<b>665,428</b>										
<b>TOTAL WORKS</b>			<b>400,000</b>	<b>665,428</b>										
<b>GOODS</b>														
<b>NS</b>														
2*	IT and office equipment	1(*)	10,000	8,391	NS	n/a	n/a	8 April-05	5-May-05	10 May-05	n/a	17May-05 30 June-05	Lot 1: Cyber Comp Cazin Lot 2: IT Copmuters Bihac	17 June 05 08 Aug 05
3*	Vehicle for PIT	1(*)	20,000	20,663	NS	n/a	n/a	4 April-05		22 April-05	n/a	25 April-05	Berlina Bihac	29 Sept 05
4****	Containers for separate waste collection	1****	50,000	39,606	SH	n/a	n/a	27 April 07	11 May 07	16 May 07	n/a	01 June 07	Gradeko Visoko	02 July 07
<b>TOTAL NS</b>			<b>80,000</b>	<b>68,660</b>										
<b>TOTAL GOODS</b>			<b>80,000</b>	<b>68,660</b>										
<b>SERVICES</b>														
<b>CQ</b>														
5***	Feasibility Study of location for sanitary landfill with Request for preliminary environmental impact assesment	1***	45,000	43,150	CQ	23 Jan-06	7 Feb-06	10 Apr 06	19 Apr 06	15 jun 06	n/a	15 Jun-06	Bosna-S Oil Service Company Sarajevo; partner: H-project Zagreb	18 May 07- Apr 08
6****	Public Awareness Campaign (NGOs, TV, experts)	1****	50,000	80,983	CQ	30 Oct 06	13 Nov 06	Nov-06	Dec-06	20 Nov 06	n/a	3-Jan-07	"Regionalni Centar za okolis - REC	Dec 07
7****	Selection of the most appropriate methodologies for remediation of Mezdre-Vlaski do landfill and managing new quantities of solid waste	1****	35,000	33,250	CQ	10 Nov-07	22 Nov-07	11 Dec-07	24 Dec-07	22 Nov-07	n/a	28 Dec-07	Bosna-S Oil Services Company Sarajevo	March 08
<b>TOTAL CQ</b>			<b>130,000</b>	<b>157,383</b>										
<b>IC</b>														
8***	Legal support for PIT	4****	5,000	3,750	IC	n/a	n/a	6 March-06		23 March-06	n/a	27 March-06	Amir Kurbegovi□	March 07
		1****	5,000	2,889	IC	n/a	n/a	3 May-07	15 May-07	16 May-07	n/a	1 June-07	Amir Kurbegovi□	Dec 07
			3,000	2,399	IC	n/a	n/a	25 April 08	07 May 08	09 May 08	n/a	21 May-08	Damir Juki□	21 Nov 08
			3,000	2,146	IC	n/a	n/a					2 Feb-09	Damir Juki□	2 July 09
9***	Project assignment for Final design for sanitary landfill	1***	5,000	2,738	IC	n/a	n/a	25 April 08	07 May 08	09 May 08	n/a	18 Nov-08	Mirsad D. aferovi□	30 June 09
<b>TOTAL IC</b>			<b>21,000</b>	<b>13,922</b>										
<b>TOTAL SERVICES</b>			<b>151,000</b>	<b>171,305</b>										

<b>GRAND TOTAL</b>	<b>USD</b>	<b>631,000</b>	<b>905,393</b>
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665.428* Coofinancing by canton with 230.000 USD
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BOSNIA AND HERZEGOVINA  
SOLID WASTE MANAGEMENT PROJECT  
INITIAL CREDIT : IDA CREDIT 3672 BOS;  
**PROCUREMENT PLAN**  
April 2009.

**PMU SARAJEVO**

#	Description	No. of contracts	Cost (US \$ equivalent) Estimated	Cost (US \$ equivalent) Actual	Selection Method	Advertisement	Expression of Interests	Invitation for Bids/RFP	Bid/Proposal Submission	Evaluation	Bank no objection	Contract Award	Contractor/ Supplier/ Consultant	Completion
<b>GOODS</b>														
<b>IS</b>														
1.	Vehicles for PIT's	1			NS	n/a	n/a	24.Apr-03	14-May-03	6.Jun-03	11.Jun-03	20.Jun-03	ASA AUTO	Jul-03
<b>TOTAL IS</b>														
<b>NS</b>														
2.	IT and office equipment for PIT's	2			NS	n/a	n/a	24.Apr-03	14-May-03	24.May-03	20.Jun-03	24.Jun-03	Panta rei, Bj	22-Jul-03
					NS	n/a	n/a	24.Apr-03	14-May-03	24.May-03	20.Jun-03	24.Jun-03	Printex, SA	22-Jul-03
3.	Office furniture for PIT's	1			NS	n/a	n/a	24.Apr-03	14-May-03	23.May-03	20.Jun-03	24.Jun-03	Konjuh Ziv.	5-Jul-03
4*	Supply of vehicle for PMU	1(*)	20,000	14,878	NS	n/a	n/a	10.dec04	29-Dec-04	29.dec04	n/a	29.dec04	ASA PVA	30.dec04.
<b>TOTAL NS</b>			<b>20,000</b>	<b>14,878</b>										
<b>SH</b>														
5***	Supply of aircondition for PMU	1***	4,000	4,176	SH	n/a	n/a	3 July -06	17-Jul-06	24 July-06	n/a	27 July-06	Clima-trade Sa	30-Aug -06
<b>TOTAL SH</b>			<b>4,000</b>	<b>4,176</b>										
<b>TOTAL GOODS</b>			<b>24,000</b>	<b>19,054</b>										
<b>SERVICES</b>														
<b>CQ</b>														
<b>TOTAL CQ</b>			<b>0</b>	<b>0</b>										
<b>IC</b>														
6	Procurement expert		30,000	17,203	IC					22. May 03	11. Aug 04	1.june 2004	Faruk Dizdarevic	1.June 2005
<b>TOTAL IC</b>			<b>30,000</b>	<b>17,203</b>										
<b>SSS</b>														
7	Training programme	1	130,000	130,000	SSS				28-Apr-03	1. May 03	12. may 03	14. May 03	" Ho trin partners"	oct 04.
<b>TOTAL SSS</b>			<b>130,000</b>	<b>130,000</b>										
<b>TOTAL CONSULTANTS</b>			<b>160,000</b>	<b>147,203</b>										

<b>GRAND TOTAL</b>	<b>USD</b>	<b>184,000</b>	<b>166,257</b>
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BOSNIA AND HERZEGOVINA  
SOLID WASTE MANAGEMENT PROJECT  
INITIAL CREDIT : IDA CREDIT 3672 BOS;  
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BIJELJINA - USD 2.0 mil														
#	Description	No. of Conctr.	Cost (US \$ equivalent) Estimated	Cost (US \$ equivalent) Actual	Select. Method	Advertisement	Expression of Interest	Invitation for Bids/RFP	Bid/Proposal Submission	Evaluation	Bank no objectin	Contract Award	Contractor/ Supplier/ Consultant	Completion
<b>WORKS</b>														
<b>NCB</b>														
1***	Construction of fence	1***	200,000	191,020	NCB	13-Sep-06	n/a	13-Sep-06	11-Oct-06	24 Oct-06	n/a	9 Nov-06	"Zvornikputevi" Zvornik	27-Jun-07
2****	Water supply for landfill	1****	200,000	181,954	NCB	15-Mar-07	n/a	15-Mar-07	12-Apr-07	16-Apr-07	n/a	17-Apr-07	"Trigon" doo Banja Luka	27-Jun-07
3****	Electricity supply for landfill	1****	100,000	84,972	NCB	13-Feb-07	n/a	13-Feb-07	15-Mar-07	2-Apr-07	n/a	17-Apr-07	"Elmont" Bijeljina	27-Jun-07
4****	Construction of entrance zone and supply of bridge scale	1****	300,000	290,684	NCB	12-Aug-08	n/a	12-Aug-08	10-Sep-08	17-Sep-08	n/a	29-Sep-08	"BUK promet" Bijeljina	15-Apr-09
<b>TOTAL NCB</b>			<b>800,000</b>	<b>748,630</b>										
<b>TOTAL WORKS</b>			<b>800,000</b>	<b>748,630</b>										
<b>GOODS</b>														
<b>ICB</b>														
5	Supply of equipment for lanndfill operation	3	650,000		ICB	30-Aug-07	n/a	30-Aug-07	3-Oct-07			Jul-07		Dec 07
	LOT 1 : Compactor	1		347,627						5-Nov-07	6-Nov-07	26-Nov-07	"Tekoxgroup", Switzerland	30-May-08
	LOT 2 Bulldozer	1		305,664						29-Nov-07	6-Nov-07	27-Nov-07	"Teikom", Serbia	18-Apr-08
	LOT 3 Three Way tiper	1		204,103						29-Nov-07	2-Nov-07	30-Nov-07	"Euromodus" BiH	18-Apr-08
<b>TOTAL ICB</b>			<b>650,000</b>	<b>857,394</b>										
<b>SH</b>														
6***	Supply of office furniture	1***	10,000	5,913	SH	n/a	n/a	10-Jul-06	18-Jul-06	26-Jul-06	n/a	27-Jul-06	"Euro Marše" Bijeljina	25-Aug-06
7***	Supply of IT equipment	1***	25,000	27,225	SH	n/a	n/a	14-Jul-06	20-Jul-06	4-Aug-06	n/a	4-Aug-06	"Panta – Rei" Bijeljina	18-Aug-06
8***	Supply of vehicle	1***	25,000	26,567	SH	n/a	n/a	10-Jul-06	14-Jul-06	24-Jul-06	n/a	26-Jul-06	"Univerzal" Bijeljina	1-Aug-06
9****	Supply of trailer office for landfill	1****	8,000	7,830	SH	n/a	n/a	29-Aug-07	7-Sep-07	7-Sep-07	n/a	10-Sep-07	"Gradjanje" AD Ugljevik	25-Sep-07
10****	Supply of furniture for the trailer office - LOT 1	2****	2,000	880	SH	n/a	n/a	10-Sep-07	18-Sep-07	20-Sep-07	n/a	20-Sep-07	LOT1: "Evromarse" Bijeljina;	20-Sep-07
	and IT equipment LOT 2			620	SH	n/a	n/a	10-Sep-07	18-Sep-07	3-Oct-07	n/a	4-Oct-07	LOT 2:Panta rei" Bijeljina	19-Oct-07
11****	Supply of workers smocks, gatekeepers uniforms and equipment (gloves, shoes, helmets, tools, fire protection equipment etc.)	1****	15,000	10,744	SH	n/a	n/a	15-Jun-07	22-Jun-07	29-Jun-07	n/a	29-Jun-07	LOT1: " Leka" ; LOT2: " Agromehanika"; LOT3: "Evromarse"; LOT4:" Panta rei"	LOT1: 4-Jul-07; LOT2,3,4: 13-Jul-07
12****	Supply of covering material for impartial remediation of old dump site	1****	60,000	63,401	SH	n/a	n/a	6-Sep-07	17-Sep-07	19-Sep-07	n/a	20-Sep-07	"BUK promet" Bijeljina	20-May-08
	Supply of:													
13***	LOT 1 : Supply of containers for selection of plastic and paper from waste	1****	50,000	47,280	SH	n/a	n/a	11-Aug-08	21-Aug-08	24-Aug-08	n/a	10-Sep-08	LOT 2. "Depo Sistem" Novi Sad	10-Dec-08
	LOT 2 : Supply of tractor with tank and other accessories	1****	40,000	49,956	SH	n/a	n/a	17-Mar-08	03-Apr-08	18-Apr-08	n/a	8-May-08	LOT 1. "Brazda promet", Bijeljina	08-Aug-08
<b>TOTAL SH</b>			<b>235,000</b>	<b>240,416</b>										
<b>TOTAL GOODS</b>			<b>885,000</b>	<b>1,097,810</b>										

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SERVICES														
QCBS														
14	Initial and final design for sanitary landfill	1	300,000	287,906	QCBS	11-Dec-07	10-Jan-07	20-Jan-07	19-Apr-07	22-Jun-07	2-Aug-07	17-Aug-07	JV" Epem Grees & Hidrozavod"Novi Sad	17-Jun-08
<b>TOTAL QCBS</b>			<b>300,000</b>	<b>287,906</b>										
CQ														
15****	Environmental impact assesment study	1****	30,000	48,462	CQ	29-Nov-07	18-Dec-07	28-Dec-07	30-Jan-08	30-Jan-08	n/a	14-Feb-08	Institut za građevinarstvo "IG", Banja Luka	27-Apr-09
16****	Final Design of water supply	1****	10,000	9,171	CQ	29 Sep 06	11 Oct 06	3 Nov 06	9 Nov 06	29 Nov 06	n/a	4-Dec 06	"Zavod za urbanizam i projektovanje", Bijeljina	9-Feb 07
17****	Verification of Final design for " Brijesnica" landfill	1****	80,000	65,159	CQ	14-May-08	26-May-08	2-Jun-08	12-Jun-08	24-Jun-08	n/a	14-Jul-08	"GP Obnova", Šamac	14-Nov-08
18****	Public Awareness Campaign	1***	80,000	85,317	CQ	21-Feb-08	3-Mar-08	10-Mar-08	25-Mar-08	25-Mar-08	n/a	1-Apr-08	"Prime Communications", Banja Luka	31-Oct-08
19****	Filming of Construction of landfill	1****	20,000	16,579	CQ	14-Mar-07	28-Mar-07	Mar 07	Mar 07	30-Mar-07	n/a	31-May-07	DOO Telrad - Bijeljina	Jan-08
<b>TOTAL CQ</b>			<b>220,000</b>	<b>224,688</b>										
IC														
20***	TOR for Sanitary lanfill Design	1***	3,000	3,000	IC	n/a	n/a	27-Jul-06	8-Aug-06	10-Aug-06	n/a	15-Aug 06	Goran Vujić	16-Dec-06
21***	Supervision on works of fence construction	1***	5,000	3,820	IC	n/a	n/a	25 Sep 06	5 Oct 06	11 Oct 06	n/a	9 Nov 06	Nebojša Vujasinović	30 Apr 07
22****	Supervision on works on electricity supply system	1****	2,000	1,274	IC	n/a	n/a	13-Mar-07	21-Mar-07	30-Mar-07	n/a	16-Apr-07	Vaso Blagojević	27-Jun-07
23****	Supervision on works of water supply	1****	2,000	2,729	IC	n/a	n/a	16-Apr-07	27-Apr-07	10-May-07	n/a	11-May-07	Sanja Toljević	27-Jun-07
24****	Web page design	1***	3,000	3,000	IC	n/a	n/a	10 Oct 06	10 Oct 06	23 Oct 06	n/a	10 Nov 06	Goran Bogdanović	29 Dec 06
25****	Technical supprt for PIT Bijeljina	1***	4,800	4,800	IC	n/a	n/a	4-Dec-06	14-Dec-06	14-Dec-06	n/a	11-Jan-07	Goran Vujić	Dec-07
26****	Elaborate on wild dumps in Bijeljina region	1****	10,000	9,778	IC	n/a	n/a	11-Feb-08	21-Feb-08	21-Feb-08	n/a	17-Mar-08	Goran Vujić	17-May-08
27****	Supervision on construction works on entrance zone and supply of bridge scale	1****	5,000	4,142	IC	n/a	n/a	05-Sep-08	15-Sep-08	16-Sep-08	n/a	03-Oct-08	Dragica Dubravčić	15-Apr-09
<b>TOTAL IC</b>			<b>34,800</b>	<b>32,543</b>										
<b>TOTAL SERVICES</b>			<b>554,800</b>	<b>545,137</b>										
<b>GRAND TOTAL</b>			<b>2,239,800</b>	<b>2,391,577</b>										

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		PMU	Bihac	Sarajevo	Zenica	Tuzla	Banja Luka	Bijeljina	Summary	Agregate
<b>Total planned amounts per proc. method</b>										
Works	ICB			935,000	1,200,000	500,000	2,200,000		4,835,000	
	NCB		400,000	530,000	2,220,478		850,000	800,000	4,800,478	<7.600.000 US\$
	MW				4,165	15,000		30,000	49,165	
	SH				5,466				5,466	
	<b>Total works</b>		400,000	1,465,000	3,430,109	515,000	3,080,000	800,000		9,690,109
Goods	ICB			623,509	737,097		1,340,000	650,000	3,350,606	
	NCB									
	IS	20,000		90,331	15,040	18,398	115,000		258,769	
	NS		30,000	8,436	28,026	21,938	45,000		133,400	
	SH	4,000	50,000			12,866		235,000	301,866	
<b>Total goods</b>	24,000	80,000	722,276	780,163	53,202	1,500,000	885,000		4,020,641	
Services	QCBS					420,936	330,000	300,000	1,050,936	
	CQ		130,000	27,789	226,352	337,308	180,000	220,000	1,121,449	
	IC	30,000	21,000		3,645	31,714	5,000	34,800	126,159	
	SSS	130,000			2,708	29,764			162,472	<200.000US\$
<b>Total services</b>	160,000	151,000	27,789	232,705	819,722	515,000	554,800		2,301,016	
<b>Subtotal</b>	<b>184,000</b>	<b>631,000</b>	<b>2,215,065</b>	<b>4,442,977</b>	<b>1,387,924</b>	<b>5,095,000</b>	<b>2,239,800</b>	<b>16,195,766</b>		

		PMU	Bihac	Sarajevo	Zenica	Tuzla	Banja Luka	Bijeljina	Summary	Agregate
<b>Total actual amounts per proc. method</b>										
Works	ICB			1,428,952	971,700	467,528	2,212,820		5,081,000	
	NCB		665,428	557,077	2,160,220		495,000	748,630	4,626,355	<7.600.000 US\$
	MW				4,165	12,172	25,383		41,720	
	SH				5,466				5,466	
	<b>Total works</b>		665,428	1,986,029	3,141,551	479,700	2,733,203	748,630		9,089,113
Goods	ICB			623,509	737,097		1,501,006	857,394	3,719,006	
	NCB								0	
	IS			90,331	15,040	18,398	100,240		224,009	
	NS	14,878	29,054	8,436	28,026	21,938	37,259		139,591	
	SH	4,176	39,606			12,866		240,416	297,064	
<b>Total goods</b>	19,054	68,660	722,276	780,163	53,202	1,638,505	1,097,810		4,379,670	
Services	QCBS					170,936	300,000	287,906	758,842	
	CQ		157,383	27,789	243,901	137,145	164,192	224,688	955,098	
	IC	17,203	13,922		3,645	31,714	3,000	32,543	102,027	
	SSS	130,000			2,708	29,764			162,472	<200.000US\$
<b>Total Services</b>	147,203	171,305	27,789	250,254	369,559	467,192	545,137		1,978,439	
<b>Subtotal</b>	<b>166,257</b>	<b>905,393</b>	<b>2,736,094</b>	<b>4,171,968</b>	<b>902,461</b>	<b>4,838,900</b>	<b>2,391,577</b>	<b>16,112,650</b>		