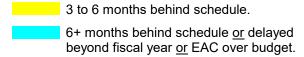
ATTACHMENT 1

Active Transportation Program (ATP) Project List July 1 - December 31, 2019

	District			July	1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	• •	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	01 2391 HUM	Humboldt Bay Trail South	and US 101 corridor between Eureka and Bracut	PAED PSE RW Const Total	1,450 550 0 16,600 18,600	0 0 0 <u>13,296</u> 13,296	1,186 37 0 0 1,223	0 0 0 <u>0</u> 0	550 0 16,600	Baseline PAED RW Cert RTL Begin Const End Const	08/29/18 04/01/20 07/23/20 10/15/20 07/07/22	06/26/19 08/31/18	10/01/20 12/01/20 03/31/21 12/30/22	0	
2	01 2504A HUM	McKinleyville Safe Routes to School Program	located in McKinleyville, an unincorporated community within Humboldt County, California. Specifically, the project focuses on McKinleyville Avenue, from Gassaway Avenue to the south	PAED PSE RW Const Total	25 40 12 <u>535</u> 612	25 40 12 <u>535</u> 612	0 0 0 0	0 0 0 0	0 <u>535</u>	Baseline PAED RW Cert RTL Begin Const End Const			06/30/20	0	
3	01 2505A HUM	Blue Lake Annie and Mary Trail, Phase 1	Humboldt County, California. The project follows the	PAED PSE RW Const Total	120 63 10 <u>783</u> 976	120 63 10 <u>783</u> 976	0 0 0 0 0	0 0 0 0 0	63 10 <u>783</u>	Baseline PAED RW Cert RTL Begin Const End Const		10/22/19	02/28/20 02/10/20 06/30/20 09/30/20	0	
4	01 2506 HUM	Fortuna and McKinleyville Active Transportation Education Program	Youth programs and classes in Fortuna and McKinleyville at locations that include middle schools and parks Non-infrastructure education, engagement, encouragement and enforcement in McKinleyville and Fortuna Middle Schools	PAED PSE RW Const Total	0 0 0 <u>595</u> 595	0 0 0 <u>595</u> 595	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 595	Baseline PAED RW Cert RTL Begin Const End Const		05/17/18	11/12/21	595	
5	01 3120 LAK	Hartley Street Safe Route to School Project	The project is located on Hartley Street, in the City of Lakeport, between 20th Street on the southern end to the northern city limits, and is approximately four-tenths of a mile in length. The northernmost 500 feet of Hartley Street is	PAED PSE RW Const Total	30 155 0 <u>1,667</u> 1,852	30 155 0 <u>1,667</u> 1,852	30 0 0 0 0 30	0 0 0 <u>0</u> 0	155 0 <u>1,667</u>	Baseline PAED RW Cert RTL Begin Const End Const		10/08/19	03/09/20 03/09/20 06/15/20 12/16/20	0	



	District			July	y 1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
6	01 4726A MEN	City of Willits Rail with Trail Project	Street on the north end within the North Coast Railroad	PAED PSE RW Const Total	350 400 0 <u>5,612</u> 6,362	350 400 0 <u>5,612</u> 6,362	0 0 0 0	0 0 0 <u>0</u>	0 <u>5,612</u>	Baseline PAED RW Cert RTL Begin Const End Const			10/21/21 11/21/21 09/28/22 05/01/23 10/22/24	Ü	
7	02 2580 SHA	West Street Area School Safety Improvements		PAED PSE RW Const Total	400 0 0 2,138 2,538	400 0 0 2,138 2,538	0 0 0 0 0	0 0 0 0 0	0 <u>2,626</u>	Baseline PAED RW Cert RTL Begin Const End Const			03/01/20 03/01/20 06/01/20 08/01/20 12/30/20	0	
8	02 2589 TEH	West Street School Connectivity Project	County, CA adjacent to West Street School along Marin,	PAED PSE RW Const Total	30 185 80 <u>1,009</u> 1,304	30 185 80 <u>1,009</u> 1,304	0 0 0 0 0	0 0 0 0 0	80 <u>1,009</u>	Baseline PAED RW Cert RTL Begin Const End Const			08/24/20 12/12/22 12/12/22 04/01/23 06/30/23	0	
9	02 2590 TEH	ATP Olive View School Connectivity Project	County, California, adjacent to Olive View School along Pear	PAED PSE RW Const Total	30 150 80 <u>858</u> 1,118	30 150 80 <u>858</u> 1,118	0 0 0 0 0	0 0 0 0 0	80 <u>858</u>	Baseline PAED RW Cert RTL Begin Const End Const			08/24/20 12/12/22 12/12/22 04/01/23 06/30/23	0	
10	03 028 BUT	ATP Gap Closure Complex	Construction funding for new sidewalks, curbs and gutters, Class II Bicycle Lanes to provide a complete network between existing infrastructure and funded projects benefiting a broad range of residents and community services. 30% Plans are already complete. If awarded, PAED, PSE, and ROW will be leveraged by Town. (PROGRESS REPORT NOT SUBMITTED)	PAED PSE RW Const Total	0 0 0 <u>3,787</u> 3,787	0 0 0 <u>3,787</u> 3,787	0 0 <u>0</u>	0 <u>0</u>	0	Baseline PAED RW Cert RTL Begin Const End Const					
11	03 1029 BUT	Butte County Safe Routes Resource Center and 5 Community Projects	schools in Chico, and Plumas and Sierra schools in	PSE RW Const	0 0 0 <u>985</u> 985	0 0 0 <u>985</u> 985	0 0 0 0 0	0 0 0 0 0	0 0 <u>985</u>	Baseline PAED RW Cert RTL Begin Const End Const			06/27/22	0	
12	03 1030 BUT	Little Chico Creek Pedestrian/Bicycle Bridge Connection at Community Park	Construct pedestrian and bicycle bridge, Class I path and	PAED PSE RW Const Total	0 0 0 <u>1,497</u> 1,497	0 0 0 <u>1,497</u> 1,497	30 187 367 <u>0</u> 584	0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin Const End Const			01/27/20 11/16/20 04/01/21 09/28/21	0	

EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

3 to 6 months behind schedule.

	District			July	1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
13	03 1031 BUT	Bikeway 99 Phase 5 - 20th Street Pedestrian/Bicycle Overcrossing		PAED PSE RW Const Total	0 0 2,252 <u>10,104</u> 12,356	0 0 2,252 <u>10,104</u> 12,356	715 1,707 0 <u>686</u> 3,108	0 0 0 0 0	1,707 2,252 <u>10,790</u>	Baseline PAED RW Cert RTL Begin Const End Const			02/25/20 01/31/20 05/22/22 08/15/22 02/01/23 01/27/24	0	
14	03 1224A ED	El Dorado Trail - Missouri Flat Road to El Dorado	the Sacramento Placerville Transportation Corridor, which was purchased by the County under the Rails-to-Trails Act. The proposed segment connects the community of Diamond Springs with the community of El Dorado in the vicinity of the City of Placerville Extend an existing Class 1 multi-use El Dorado Trail from Missouri Flat Road to the Town of El Dorado 2.2 miles along the SPTC railroad corridor. This project will be shovel ready for construction when ATP funding is awarded. Included is a school and community educational campaign and audit.	PAED PSE RW Const Total	0 0 0 3,419 3,419	0 0 0 <u>3,419</u> 3,419	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>2,860</u> 2,860	Baseline PAED RW Cert RTL Begin Const End Const		12/07/18 12/07/18 03/13/19 05/30/19	03/02/20	2,618	
15	03 1225 ED	Upper Broadway Pedestrian Connection Project	Drive in the City of Placerville The project provides	PAED PSE RW Const Total	0 173 327 <u>1,386</u> 1,886	0 173 327 <u>1,386</u> 1,886	595 358 33 <u>0</u> 986	0 0 0 0 0	595 358 33 <u>5,010</u> 5,996	Baseline PAED RW Cert RTL Begin Const End Const		04/16/18 04/26/19 10/17/19 12/10/19	01/29/21	4,772	
16	03 1227 ED	Lake Tahoe Boulevard Class 1 Bicycle Trail	Along Lake Tahoe Boulevard between Viking way and US Hwy 50. Construct a class 1 bike trail, ADA compliant ramps, and pathway lighting along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to Hwy 50. Road Diet.	PAED PSE RW Const Total	0 0 0 <u>744</u> 744	0 0 0 <u>744</u> 744	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>744</u> 744	Baseline PAED RW Cert RTL Begin Const End Const		10/15/19	07/31/20 10/31/20 03/31/21 11/01/21	0	
17	03 1528 PLA	Placer County West Shore Highway Crossing Improvements	Excel spreadsheet that identifies project area. Right ". State Route 89 along the west shore of Lake Tahoe in Placer County bisects numerous unincorporated communities and residential areas including Tahoma, Homewood, Tahoe Pines, Timberland, Pineland, Sunnyside and Tahoe City. This project would increase safety for pedestrians and vehicles by providing anticipated crossing locations, improve traffic flow along SR 89, and connect residential neighborhoods to commercial and recreational attractions.	PSE RW Const Total	75 88 13 <u>150</u> 326	75 88 13 <u>150</u> 326	25 25 0 <u>50</u> 100	0 0 0 0 0	13 <u>50</u> 113	Baseline PAED RW Cert RTL Begin Const End Const		08/01/19 09/22/19	02/17/20 05/01/20 08/31/20	0	
18	03 1530A PLA	Highway 49 Sidewalk Gap Closure	In Placer County on Highway 49 from I-80 (PM 3.1) to Dry Creek Road (PM 7.5) including the City of Auburn and County of Placer PCTPA proposes to construct 2.8 miles of sidewalk and ADA improvement along State Route 49 and implement a four-year safe routes to school program at six area schools.	RW	0 0 350 <u>14,053</u> 14,403	0 0 350 <u>14,053</u> 14,403	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0		Baseline PAED RW Cert RTL Begin Const End Const		12/06/19	03/25/20 08/16/21 09/30/21 12/23/21 03/01/23	0	

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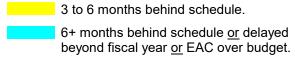
3 to 6 months behind schedule.
6+ months behind schedule <u>or</u> delayed beyond fiscal year <u>or</u> EAC over budget.

	District			July	/ 1 - Decem	ber 31, 201	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
19	03 1693A SAC	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	The project is in the City of Citrus Heights and Orangevale an unincorporated community in Sacramento County. The project connects several suburban neighborhoods to seven parks, several schools and the City?s regional shopping and employment destination, Sunrise MarketPlace. See Attachment J2 for a detailed project overview map. The project is a 3-mile Class 1 trail largely following an electric transmission tower 230KV and 60' tall corridor in Citrus Heights. The project connects disadvantaged communities to several parks, schools, employment centers and other neighborhoods in Citrus Heights and Orangevale.	PAED PSE RW Const Total	350 246 65 <u>5,555</u> 6,216	350 246 65 <u>5,555</u> 6,216	224 0 0 0 0 224	0 0 0 <u>0</u> 0	350 246 65 <u>5,555</u> 6,216	Baseline PAED RW Cert RTL Begin Const End Const			02/29/20 04/30/20 10/31/20 03/01/21 04/30/22	495	
20	03 1694A SAC	Mariposa Safe Routes to School (Phase IV)	The project is on Mariposa Avenue in the City of Citrus Heights. The project connects Northeast Circle to Madison Avenue including Skycrest Elementary and San Juan Park. The project is the final phase of a larger project connecting Greenback Lane and Madison Avenue with compelte streets improvements. The project is the final phase of a 1.2 mile Safe Route to School Project, connecting Greenback Lane and Madison Avenue including Skycrest Elementary and San Juan High School. The Project will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bikelanes, and associated improvements.	PAED PSE RW Const Total	109 242 98 <u>1,651</u> 2,100	109 242 98 <u>1,651</u> 2,100	28 18 8 <u>0</u> 54	0 0 0 0	162 249 146 <u>2,046</u> 2,603	Baseline PAED RW Cert RTL Begin Const End Const			03/31/20 05/30/20 09/30/20 10/15/20 06/30/21	416	
21	03 1695 SAC	Folsom Boulevard Complete Street Improvements, Phase 1	On the southerly side of Folsom Boulevard between Mayhew Road and Bradshaw Road, Sacramento. Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers to provide space for these much needed safety improvements to encourage active modes of travel along this important corridor.	PAED PSE RW Const Total	0 532 176 <u>3,472</u> 4,180	0 532 176 <u>3,472</u> 4,180	250 225 24 <u>0</u> 499	0 0 0 0 0	250 605 272 <u>6,580</u> 7,707	Baseline PAED RW Cert RTL Begin Const End Const		01/30/19	04/15/20 07/15/20 11/01/20 08/01/21	0	
22	03 1768 SAC	Two Rivers Trail (Phase II)	of a Class I Path along the American River connecting the existing path at H Street to Sutter's Landing Regional Park. The project also includes slope stabilization, retaining structures, pavement markings, signing, and environmental mitigation.	PSE RW Const Total	0 0 0 <u>3,333</u> 3,333	0 0 0 <u>3,333</u> 3,333	1,242 500 0 <u>432</u> 2,174	0 0 0 0 0	0 0 0 <u>3,333</u> 3,333	Baseline PAED RW Cert RTL Begin Const End Const			03/09/20 09/18/20 02/26/21 05/03/22 10/28/23	0	
23	03 1769A SAC	Elk Grove Florin Road Sidewalk Infill Safe Routes to Schools	Florin Road, between Valley Oak Lane and East Stockton	PAED PSE RW Const Total	41 0 0 <u>773</u> 814	41 0 0 <u>773</u> 814	63 27 236 <u>836</u> 1,162	0 0 0 0 0	63 289 236 <u>1,609</u> 2,197	Baseline PAED RW Cert RTL Begin Const End Const		02/13/19	03/11/20 05/14/20 09/16/20 01/13/21	0	

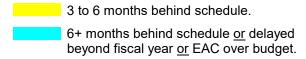
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3 to 6 months behind schedule.

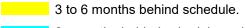
	District			July	1 - Decem	ber 31, 20 [,]	19								
	PPNO County				Approved Budget	ATP Budget	•	ATP Expended	EAC	Millerdense	Approved Finish	Actual Finish	Current Finish	Award Amount	CAD-
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
24	03 1770 SAC	Cordova Park Safe Routes to School Project	On Coloma Road, Dolecetto Drive, Ellenbrook Drive and Malaga Way, in the Cordova Park neighborhood, in the City of Rancho Cordova This project will construct curb, gutter, and sidewalk to close gaps in the existing pedestrian network, and install curb ramps and crosswalks to improve pedestrian access and safety. A bulbout, Rectangular Rapid Flashing Beacons RRFB, crosswalks, signage, pedestrian lighting and shade trees will also be added along Coloma Road.	RW Const Total	0 210 0 <u>1,679</u> 1,889	0 210 0 <u>1,679</u> 1,889	0 120 0 <u>500</u> 620	0 0 0 <u>0</u> 0	120 0 <u>500</u> 620	Baseline PAED RW Cert RTL Begin Const End Const		06/26/19 06/26/19 06/26/19 12/02/19	07/31/20	1,889	
25	03 1771 SAC	Meadowview Road Complete Street Phase 2	The project location is in South Sacramento along Meadowview Road between Coral Gables Court and the Meadowview Light Rail Station Detroit Avenue. Meadowview Road connects Interstate 5 and Highway 99, which serve as high demand transportation routes. This project provides a safe pedestrian and bicycle experience for all users by replacing non-compliant sidewalks, installing ADA compliant ramps, installing curb and gutter, raised medians, buffered bike lanes, functional landscaping, restriping, new street lighting and crosswalks in order to facilitate disadvantaged communities to and from nearby destinations.	PAED PSE RW Const Total	0 250 174 <u>1,194</u> 1,618	0 250 174 <u>1,194</u> 1,618	500 108 203 1,594 2,405	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const		08/30/19 10/24/19 01/10/20	04/01/20 04/30/21	0	
26	03 1772 SAC	Howe Avenue Bicycle and Pedestrian Improvements	On and along Howe Avenue from Cottage Way to El Camino Avenue in the County of Sacramento The design and construction of 0.6 miles of class 2 bike lanes and 850 lineal feet of new sidewalk. Modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements. Design and construction of 675 feet of separated lighted pedestrian walkway.	PAED PSE RW Const Total	0 191 209 <u>0</u> 400	0 191 209 <u>0</u> 400	70 210 10 <u>0</u> 290	0 0 0 <u>0</u> 0	227 250 <u>2,167</u>	Baseline PAED RW Cert RTL Begin Const End Const		03/01/18	09/15/21 10/01/21 03/01/22 03/01/23	0	
27	03 1773 SAC	City of Rancho Cordova-Safe Routes to School Plan	City of Rancho Cordova-Citywide. The project will gather appropriate stakeholders from the City, school districts, schools, students and parents to establish a priority list and develop a Safe Routes to School Plan to provide a safe and connected network that will promote walking and bicycling to school and enhance public health.	PAED PSE RW Const Total	0 0 0 <u>245</u> 245	0 0 0 <u>245</u> 245	0 0 0 <u>54</u> 54	0 0 0 0 0	0 0 <u>350</u>	Baseline PAED RW Cert RTL Begin Const End Const		06/19/18	06/30/20	239	
28	03 1798 SAC	Rancho Cordova School Zone Improvement Project	The project location is adjacent to six elementary schools in north Rancho Cordova; Abraham Lincoln, Cordova Gardens, Cordova Meadows, Cordova Villa, Rancho Cordova and White Rock This project will improve safety around 6 schools in Rancho Cordova by installing high-visibility crosswalks, ADA-compliant curb ramps, and pedestrian-activated flashing beacons.	Total	0 0 0 1,122 1,122	0 0 0 1,122 1,122	0 0 0 0 0	0 0 0 0 0	160 0 <u>1,122</u> 1,282	Baseline PAED RW Cert RTL Begin Const End Const			04/25/20 04/25/20 02/24/21 08/02/21 10/31/21	0	
29	03 1800 SAC	Franklin Boulevard Complete Street Phase 2	This project is located along Franklin Boulevard between 19th Avenue and 32nd Avenue, in Sacramento A reduction in travel lanes from four to two, addition of Class IV bikeways, sidewalk and crosswalk improvements, pedestrian lighting, and landscaping and shade trees.	PAED PSE RW Const Total	0 1,000 880 <u>0</u> 1,880	0 1,000 880 <u>0</u> 1,880	0 0 0 <u>0</u> 0	0 0 0 0 0	1,000 880 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const			02/28/20 02/26/21	0	



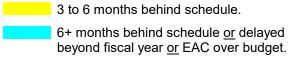
	District			July	/ 1 - Decem	ber 31, 201	19								
No . 30	PPNO County Route	Title Broadway Complete	Location and Type of Work The Phase 2 project location is a one-mile segment of the	Phase PAED	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	1801 SAC	Streets Project - Phase 2	Broadway corridor between 16th Street and the southbound SR-99 on-ramp, south of downtown Sacramento, California In Sacramento, Broadway from 16th St to SR-99, reduce from four to two lanes with bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements.	PSE RW Const Total	550 0 <u>3,111</u> 3,661	550 0 <u>3,111</u> 3,661	0 0 <u>0</u> 543	0 0 0 0	0 <u>3,111</u> 3,661	PAED RW Cert RTL Begin Const End Const			02/28/20 02/28/21 04/28/21 11/28/21 11/28/24		
31	03 1802A SAC	Fern Bacon Middle School Safe Routes to School Improvements	Martin Luther King Jr. Boulevard. from 41st Avenue to 48th Avenue, Wesley Avenue from 48th Avenue to Cuny Avenue, and Cuny Avenue from Wesley Avenue to Bowling Drive Install sidewalks, buffered bike lanes, new crosswalks, curb paint, and signage.	PAED PSE RW Const Total	0 83 141 <u>648</u> 872	0 83 141 <u>648</u> 872	54 0 0 0 0 54	0 0 0 <u>0</u> 0	60 95 185 <u>680</u> 1,020	Baseline PAED RW Cert RTL Begin Const End Const			03/26/20 11/01/21 12/01/21 05/01/22 05/01/23	0	
32	03 1803 SAC	Three Steps to Safer Routes for Students, SJUSD	The program will be carried out at 14 schools within San Juan Unified School District Funding for this program will be used for education and encouragement activities targeted toward district students, as well as coordination, evaluation and assessment efforts.	PAED PSE RW Const Total	0 0 0 <u>397</u> 397	0 0 0 <u>397</u> 397	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>397</u> 397	Baseline PAED RW Cert RTL Begin Const End Const			03/26/20 06/30/22	397	
33	03 1809 SUT	Harter Parkway and Sutter Bike Path Gap Closure	The project is located in Yuba City, Sutter County, from Hooper Road to Harter Parkway on the north side of Jefferson Avenue and on Harter Parkway from Butte House Road to Spirit Way Extension of the existing Sutter Bicycle Path which connects the Town of Sutter to Yuba City and the construction of a shared path on Harter Parkway, closing a major infrastructure gap. The project will primarily construct Class I and Class IV shared use paths to local activity centers and schools.	PAED PSE RW Const Total	0 153 0 <u>0</u> 153	0 153 0 <u>0</u> 153	0 116 0 <u>257</u> 373	0 0 0 0 0	0 269 0 <u>1,984</u> 2,253	Baseline PAED RW Cert RTL Begin Const End Const		04/08/16	07/30/20 12/21/20 03/01/21 08/27/21	0	
34	03 1927 YOL	W. Gibson Road Safe Routes to School Project	On W. Gibson Road between West Street to County Road 98 The W. Gibson Safe Routes to School Project improves W. Gibson Rd. including road diet, buffered bike lanes, ADA corner/crossings, transit and traffic signal improvements.	PAED PSE RW Const Total	250 350 0 <u>0</u> 600	250 350 0 <u>0</u> 600	0 0 0 0 0	0 0 0 0 0	0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const			05/01/20	0	
35	03 2017A YUB	Eleventh Avenue Pedestrian and Bicyclist Route Improvements	The proposed project falls within the unincorporated community of Olivehurst along Eleventh Avenue between Olivehurst Avenue and Powerline Road. The project runs directly in front of the Yuba Gardens Intermediate School and also serves students attending Ella Elementary School and Olivehurst Elementary School This project includes PAED, PSE and construction funding for curb, gutter, sidewalk, Class-III bicycle lanes, ADA-compliant ramps, striping, traffic control devices, three new crosswalks, rapid flash beacons, and improved pedestrian lighting. Also provides pedestrian and bicycle skills training, school events, materials for parents, incentive activities, and enhanced enforcement.	PAED PSE RW Const Total	57 170 0 <u>1,278</u> 1,505	57 170 0 <u>1,278</u> 1,505	8 0 0 0 8	0 0 0 0 0	195 0 <u>1,416</u>	Baseline PAED RW Cert RTL Begin Const End Const		06/27/18	04/27/20 04/27/20 08/31/20 02/12/21	0	



	District			July	1 - Decem	ber 31, 20	19								
	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
36	03 2018A YUB	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	The proposed project falls within the unincorporated community of Olivehurst along McGowan Parkway between State Route 70 and Olive Avenue. McGowan Parkway is the only means of ingress and egress for what is essentially an island between SR 70 and State Route 65, and provides access to three local schools This project includes PAED, PSE and construction funding for curb, gutter, sidewalk, Class II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, storm drain, and new crosswalks for a major urban collector that provides access to multiple schools. Project includes a locally funded continuous left-turn lane.	PAED PSE RW Const Total	54 162 0 1,030 1,246	54 162 0 <u>1,030</u> 1,246	14 0 0 <u>0</u> 14	0 0 0 0 0	216 0 <u>1,287</u> 1,517	Baseline PAED RW Cert RTL Begin Const End Const		06/14/19	04/27/20 05/03/21 06/15/21 09/15/21	0	
37	04 2147A SCL	Sunnyvale Safe Routes to School Improvements	bicycle detection system, ADA pedestrian countdown signals, green bike box, raised crosswalk, and curb extensions. Remove six slip lanes at three intersections. Provide bicycle and pedestrian education and encouragement programs at Bishop Elementary School.	RW Const Total	56 318 0 <u>1,515</u> 1,889	56 318 0 <u>1,515</u> 1,889	14 80 0 <u>379</u> 473	0 0 0 <u>0</u> 0	398 0 <u>1,894</u> 2,362	Baseline PAED RW Cert RTL Begin Const End Const			03/31/20 02/26/21 07/30/21 10/29/21 02/28/23	0	
38	04 2301 ALA	Active Oakland: Comprehensive Safe Routes to School Program	The Active Oakland project will serve school communities throughout Oakland, CA. Most schools are located in low income communities within the West Oakland, Fruitvale, and East Oakland neighborhoods. Attachments show the schools participating in this project, including the latitude and longitude of the selected school sites Active Oakland will provide a range of program services and activities for participating schools, including: educational seminars, enhanced traffic safety patrols, participatory activities e.g. Golden Sneaker contests, and participatory learning and program leadership and design amongst middle schoolers. The project goal is to increase walking or biking by 15%.		0 0 0 <u>977</u> 977	0 0 9 <u>77</u> 977	0 0 0 <u>0</u> 0	0 0 0 0	0 0 <u>977</u> 977	Baseline PAED RW Cert RTL Begin Const End Const		12/05/18	09/30/20	977	
39	04 2302 ALA	D Street Improvement project	The D Street improvement project is located in unincorporated Hayward, CA along D St. between Fairview Ave. and Hayward City Limits The D Street Improvement project will reduce injuries as well as increase walking and biking along D St. between Fairview Ave. and Hayward City Limits by installing sidewalks, curbs, gutters and crosswalks.		0 542 0 <u>0</u> 542	0 542 0 <u>0</u> 542	125 190 0 3,300 3,615	0 0 0 0 0	125 900 0 <u>3,300</u> 4,325	Baseline PAED RW Cert RTL Begin Const End Const			12/01/20 07/01/21 07/01/22	0	
40	04 2303 ALA	Lewelling Boulevard Safe Routes to School Corridor	Lewelling BI. SRTS project is located in San Lorenzo, CA along Lewelling BI. between Meekland Ave. and E. 14th St. See Attachments D and E The Lewelling BI. Safe Routes to School project will increase walking and biking, as well as reduce injuries along Lewelling BI. between Meekland Ave. and E. 14th St. by installing sidewalks, curbs, gutters, sidewalks and Class II bike lanes.	PAED PSE RW Const Total	0 400 0 <u>0</u> 400	0 400 0 <u>0</u> 400	200 100 0 <u>2,500</u> 2,800	0 0 0 <u>0</u> 0	500 0	Baseline PAED RW Cert RTL Begin Const End Const			11/02/20 03/01/21 07/01/21 09/30/22	0	

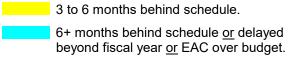


	District			July	1 - Decem	ber 31, 201	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish F	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
41	04 2304 ALA	Somerset Avenue Safe Routes to School Corridor	located in CastroValley, CA along Somerset Avenue between	PAED PSE RW Const Total	0 330 0 0 330	0 330 0 <u>0</u> 330	7 650 200 <u>6,500</u> 7,357	0 0 0 0 0	7 1,000 200 <u>6,500</u> 7,707	Baseline PAED RW Cert RTL Begin Const End Const			12/31/21 09/29/23 12/06/24 04/04/25 04/03/26	0	
42	04 2305 ALA	John Muir Elementary Safe Routes to School Improvements	Ashby and SR 13. Improvements are located adjacent to the	PAED PSE RW Const Total	0 0 0 <u>270</u> 270	0 0 0 <u>270</u> 270	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>270</u> 270	Baseline PAED RW Cert RTL Begin Const End Const	02	2/11/19	02/29/20	309	
43	04 2306 ALA	Emeryville Bicycle and Pedestrian Greenway Safety and Mobility Improvement Project	existing Emeryville Greenway from Doyle Street to Folger	PAED PSE RW Const Total	0 0 0 <u>265</u> 265	0 0 0 <u>265</u> 265	25 25 0 <u>287</u> 337	0 0 0 0 0	25 25 0 <u>552</u> 602	Baseline PAED RW Cert RTL Begin Const End Const	10 01	9/01/16 0/30/18 1/31/19 7/09/19	06/01/20	542	
44	04 2307 ALA	14th Street: Safe Routes in the City	The project is located along 14th Street between Brush Street in West Oakland, over the I-980 Freeway, to and through the heart of downtown Oakland, and extends to Oak Street at the entrance to Lake Merritt The project includes a reduction in travel lanes from four to two addition of Class IV protected bicycle lanes separated from travel by curbs and parked cars for maximum protection; improved pedestrian facilities including refuges, marked crossing.	PAED PSE RW Const Total	0 1,235 0 <u>9,343</u> 10,578	0 1,235 0 <u>9,343</u> 10,578	807 0 0 <u>0</u> 807	0 0 0 0 0	0	Baseline PAED RW Cert RTL Begin Const End Const	09	9/30/19	09/30/21 12/31/21 04/30/22 06/30/24	0	
45	04 2308 ALA	Fruitvale Alive Gap Closure Project	Fruitvale Avenue between East 12th Street to Alameda Avenue in Oakland. The 0.5-miles project provides direct connections to the City of Alameda and improves safe connectivity to the neighboring Fruitvale BART station and the	PAED PSE RW Const Total	0 800 50 <u>5,000</u> 5,850	0 800 50 <u>5,000</u> 5,850	0 0 0 0 0	0 0 0 0 0	0 800 50 <u>5,000</u> 5,850	Baseline PAED RW Cert RTL Begin Const End Const	03	3/16/18	12/31/20 01/31/21 04/30/21 09/30/23	0	



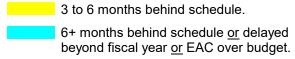
	District			July	y 1 - Decem	ber 31, 20 <i>1</i>	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
46	04 2314 SM	Woodside Elementary School Student Pathway Project Phase III	Mountain Home Road and Canada Road. The Total project length is 0.21 miles, or 1,108 feet. The project creates a separated, 6-foot-wide pathway for Woodside Elementary School Students traveling to and from school along SR 84, paves the road shoulder for cyclists and extends an improvement project currently underway, connecting the school to Woodside's commercial center.	PSE RW Const Total	0 0 0 <u>528</u> 528	0 0 5 <u>28</u> 528	20 80 0 <u>0</u> 100	0 0 0 0 0	<u>528</u> 628	Baseline PAED RW Cert RTL Begin Const End Const		04/11/18 10/15/18 03/04/19 05/14/19 10/07/19		597	
47	04 2318 SON	SMART Pathway - Petaluma (Payran to Southpoint)	Pathway - Petaluma Payran to Southpoint project will construct a 1.2 mile paved Class 1 non-motorized facility with the publicly owned railroad right-of-way over the Petaluma River and under Highway 101.	PSE RW Const Total	0 0 0 <u>1,461</u> 1,461	0 0 0 <u>1,461</u> 1,461	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>2,075</u>	Baseline PAED RW Cert RTL Begin Const End Const		06/28/18 10/29/18 02/21/19 06/05/19 11/30/19		2,023	
48	04 2319 SF	Geneva Avenue Pedestrian and Bicycle Safety Improvement Project	to Carter Street, which span multiple ethnically and	PAED PSE RW Const Total	0 0 0 <u>2,350</u> 2,350	0 0 0 <u>2,350</u> 2,350	0 69 0 <u>0</u> 69	0 <u>0</u>	500 0 <u>2,350</u>	Baseline PAED RW Cert RTL Begin Const End Const		08/28/18 12/28/19	02/28/20 07/31/20 06/30/22	0	
49	04 2320 ALA	Doolittle Drive Bay Trail, Martin Luther King Jr. Shoreline, Oakland	Luther King Jr. Shoreline Center in Oakland, Alameda County Extend SF Bay Trail from the MLK Regional	PAED PSE RW Const Total	0 0 0 4,000 4,000	0 0 0 4,000 4,000	0 0 0 0 0	0 0 0 0 0	0 0 <u>4,000</u>	Baseline PAED RW Cert RTL Begin Const End Const				0	
50	04 2321 CC	Pittsburg Active Transportation and Safe Routes Plan (WalkBikePittsburg20 35)		PSE RW Const	0 0 0 <u>312</u> 312	0 0 0 <u>312</u> 312	0 0 0 0 0	0 0 0 0 0	0 0 <u>312</u>	Baseline PAED RW Cert RTL Begin Const End Const		04/02/18	05/31/20	312	

EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

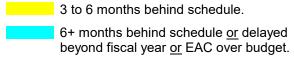


commercial areas; address SB 375 GHG emission reduction goals; and improve health outcomes, especially in the City's disadvantaged communities.

	District			July	y 1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
51	04 2322 ALA	Sacramento Street Complete Streets Improvements	Improvements along Sacramento Street are located at the intersections of Virginia Street, University Avenue, and Addison Street. The Ohlone Greenway gap would be filled with an on-street route including shared lane markings along Acton Street and green bike lanes with a buffer on the south side along Delaware Street Sacramento Street: Virginia - reconstruct three corners, two refuge islands, install pedestrian hybrid beacon, advance warning signs, yield teeth, bike box; Delaware - reconstruct three corners, intersection markings, advance stop; University - reonstruct corners, two refuge islands, turn markings; Addison - reconstruct corners; Delaware - green bike lanes, buffer, south; and, Action - shared lane markings.	PAED PSE RW Const Total	0 185 0 <u>1,357</u> 1,542	0 185 0 <u>1,357</u> 1,542	0 33 0 0 33	0 0 0 0	185 0 <u>1,357</u> 1,542	Baseline PAED RW Cert RTL Begin Const End Const			02/07/20 02/10/20 03/24/20 12/31/20	0	
52	04 2323 ALA	I-80/Gilman Interchange Bicycle/Pedestrian Overcrossing and Access Improvements	In Berkeley at the I-80/Gilman Street interchange, from Fourth Street on the east to 350 feet west of West Frontage Road.	PAED PSE RW Const Total	2,857 3,243 3,858 <u>27,876</u> 37,834	0 0 0 <u>4,152</u> 4,152	5,603 3,131 0 0 8,734	0 0 0 0	5,249 5,341 <u>39,566</u>	Baseline PAED RW Cert RTL Begin Const End Const	08/23/18 05/24/19 08/24/19 10/01/19 04/15/22	12/04/19 06/28/19	06/30/20 06/30/20 03/01/21 08/31/23	0	
53	04 2324 ALA	Oakland Safe Routes to School - Crossing to Safety	2 intersections in Oakland: Park Blvd/E 38th St/13th Ave/Greenwood Ave and Park Blvd/Grosvenor Pl/Alma Pl/Excelsior Ave. The intersection of Park Blvd/E 38th St/13th Ave/Greenwood Ave will be realigned to eliminate slip turns and u*rotected crossings, and a new traffic signal will be installed. The intersection of Park Blvd/Grosvenor Pl/Alma Pl/Excelsior Ave will be realigned with widened sidewalks and medians, and the outbound Excelsior leg will be converted to a bike-only inbound approach. This intersection will also need signal upgrades.	PAED PSE RW Const Total	0 331 0 <u>1,564</u> 1,895	0 331 0 <u>1,564</u> 1,895	59 331 0 <u>0</u> 390	0 0 0 0 0	, ,	Baseline PAED RW Cert RTL Begin Const End Const		10/01/18	03/01/20 08/01/20 04/01/22	0	
54	04 2325 CC	Downtown Corridors Plan Bicycle and Pedestrian Improvement Project	Concord BART transit station: Salvio Street and Broadway?	PAED PSE RW Const Total	134 404 85 <u>0</u> 623	134 404 85 <u>0</u> 623	11 0 0 <u>0</u> 11	0 0 0 0 0	85 <u>0</u> 623	Baseline PAED RW Cert RTL Begin Const End Const			02/28/20 09/09/20	0	
55	04 2326 MRN	Central Marin Regional Pathways Gap Closure		PAED PSE RW Const Total	70 345 0 <u>0</u> 415	70 345 0 <u>0</u> 415	80 45 0 <u>0</u> 125	0 0 0 0 0	390 0 <u>2,200</u>	Baseline PAED RW Cert RTL Begin Const End Const		04/16/19	12/31/20 12/31/20 07/01/22 12/01/22	0	



	District			July	/ 1 - Decem	ber 31, 201	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
56	04 2327 NAP	Napa County Safe Routes to School Program	at 38 school locations throughout Napa County.	PAED PSE RW Const Total	0 0 0 <u>437</u> 437	0 0 0 <u>437</u> 437	0 0 0 <u>227</u> 227	0 0 0 0	0 0 0 <u>664</u> 664	Baseline PAED RW Cert RTL Begin Const End Const		04/05/18	09/01/20	664	
57	04 2328 SF	Vision Zero SF: Safer Intersections	Citywide in San Francisco with focus on the Vision Zero High Injury Network-the 12% of streets that are responsible for 70%	RW Const Total	0 0 2,002 2,002	0 0 2,002 2,002	0 0 0 0 0	0 0 0 0 0	0 0 <u>2,002</u>	Baseline PAED RW Cert RTL Begin Const End Const		11/30/17 04/02/18	03/31/21	2,002	
58	04 329 SM	Route 101 and Holly Street Pedestrian and Bicycle Overcrossing	be constructed across Highway 101 south of the new interchange at Holly Street. The new overcrossing bridge will	PAED PSE RW Const Total	0 0 0 <u>4,200</u> 4,200	0 0 0 <u>4,200</u> 4,200	0 0 <u>0</u>	0 <u>0</u>		Baseline PAED RW Cert RTL Begin Const End Const					
59	04 2330 SF	Alemany Interchange Improvements, Phase 2	Peralta Avenue. On Alemany Blvd at the intersection of San	PAED PSE RW Const Total	0 0 0 <u>1,971</u> 1,971	0 0 0 <u>1,971</u> 1,971	115 380 0 <u>0</u> 495	0 0 0 0 0	<u>1,971</u>	Baseline PAED RW Cert RTL Begin Const End Const		05/24/19	06/30/20 06/30/20 08/30/20 03/31/21	0	
60	04 2331 SCL	Better BikewaySJ - San Fernando Corridor	Almaden Boulevard to 11th Street along San Jose State University Better BikewaySJ - San Fernando Corridor is	PAED PSE RW Const Total	357 1,427 0 <u>8,208</u> 9,992	357 1,427 0 <u>8,208</u> 9,992	301 723 0 <u>0</u> 1,024	0 0 0 <u>0</u>	0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const			01/30/22 03/30/22 04/30/22 07/25/22 12/31/23	0	

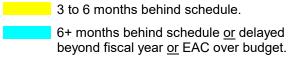


	District			July	/ 1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
61	04 2332 ALA	Active and Safe Oakland		PSE RW Const	0 0 0 <u>999</u> 999	0 0 0 <u>999</u> 999	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 0 <u>999</u> 999	Baseline PAED RW Cert RTL Begin Const End Const		12/05/19	09/30/23	999	
62	04 2333 ALA	Alameda County School Travel Opportunities Program	school transportation alternatives program targeting	PAED PSE RW Const Total	0 0 0 <u>3,761</u> 3,761	0 0 0 <u>3,761</u> 3,761	0 0 0 <u>418</u> 418	0 0 0 0	0 0 <u>4,178</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/30/19	06/30/23	747	
63	04 2334 ALA	Ohlone Greenway Trail Safety Improvements	Greenway at the intersection of Masonic Ave and Marin Ave, and Masonic Ave and Solano Ave Project includes installing	PAED PSE RW Const Total	0 0 0 <u>410</u> 410	0 0 0 <u>410</u> 410	0 0 0 <u>0</u> 0	0 0 0 0 0	75 0 <u>410</u>	Baseline PAED RW Cert RTL Begin Const End Const			02/21/20 03/02/20 03/30/20 06/01/20 11/30/20	0	
64	04 2335 SF	6th Street Pedestrian Safety Project	neighborhood in San Francisco, on 6th Street between Market	RW Const	0 0 0 <u>6,000</u> 6,000	0 0 0 <u>6,000</u> 6,000	1,924 1,469 0 <u>4,096</u> 7,489	0 0 0 0 0	0 10,096	Baseline PAED RW Cert RTL Begin Const End Const		10/31/97	04/30/20 11/30/20 11/22/21	0	
65	04 2337 SON	SMART Pathway - Santa Rosa to Rohnert Park/Petaluma and Penngrove Gap Closure Project	Southpoint/McDowell in Petaluma to Main Street in Penngrove	RW Const Total	0 0 1,817 <u>10,757</u> 12,574	0 0 1,817 <u>10,757</u> 12,574	0 0 0 <u>0</u> 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const		05/12/16	06/30/20 04/01/21 03/23/23 06/01/23	0	
66	05 2601 SB	Las Positas and Modoc Roads Class I Construction	The Project begins on Modoc Road at the western City limits Calle de los Amigos and continues east for approximately one mile toward the intersection of Modoc and Las Positas Roads, then continues south for approximately 1.6 miles along Las	PAED PSE RW Const Total	354 1,018 500 <u>15,056</u> 16,928	354 1,018 500 <u>15,056</u> 16,928	925 1,177 100 <u>15,556</u> 17,758	0 0 0 0 0	1,177 100 <u>15,556</u>	Baseline PAED RW Cert RTL Begin Const End Const	03/01/19 04/01/19 09/24/19 04/30/21	10/17/18 03/16/17 10/01/19 10/07/19	06/01/20 12/01/21	0	

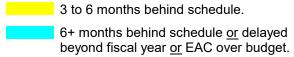
EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

3 to 6 months behind schedule.

	District			July	1 - Decem	ber 31, 201	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
67	05 2747 SB	Rincon Multi-use Trail	The project will be located on the narrow plateau of land between the coastal mountains and Pacific Ocean at the Ventura and Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and pedestrians Construct a multi-use trail to eliminate the last location within 100 miles of L.A. that requires bicyclists and pedestrians on the California Coastal Trail to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or	PAED PSE RW Const Total	0 322 480 <u>6,031</u> 6,833	0 322 480 6,031 6,833	100 232 0 0 0 332	0 0 0 0 0 0	100 322 480 <u>6,031</u>	Baseline PAED RW Cert RTL Begin Const End Const		01/17/20	06/01/20 06/19/20 07/06/20 02/01/21	0	
68	05 2771 SB	Eastside Green Lanes and Bike Boulevard Gap Closure	Neighborhood providing connections to schools, work, and public facilities along Ortega, Cota, Haley and Alisos Streets Construct new bike lanes along Cota and Ortega Streets;	PAED PSE RW Const Total	73 207 18 <u>2,438</u> 2,736	73 207 18 <u>2,438</u> 2,736	27 0 0 0 <u>0</u> 27	0 0 0 <u>0</u> 0	18 <u>2,438</u>	Baseline PAED RW Cert RTL Begin Const End Const				0	
69	05 2805 SB	Guadalupe Street (Hwy 1) Pedestrian Improvements	On Guadalupe St. and Hwy 1 from 9th St. to the Amtrak Station, and various locations throughout the City Pedestrian Improvements include installation of sidewalk, curb ramps and	PAED PSE RW Const Total	0 0 0 <u>401</u> 401	0 0 0 <u>401</u> 401	5 35 0 <u>0</u> 40	0 0 0 0	35 0 <u>460</u>	Baseline PAED RW Cert RTL Begin Const End Const		05/18/18 10/07/19	03/03/20 03/31/20 09/30/20	401	
70	05 2810 MON	Las Lomas Drive Bicycle Lane and Pedestrian Project	North Monterey County in the unincorporated community of Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road that include portions of Assessor Parcel Numbers 119-161-011-000,	PAED PSE RW Const Total	98 270 95 <u>2,431</u> 2,894	98 270 95 <u>2,431</u> 2,894	23 270 0 <u>0</u> 293	0 0 0 <u>0</u>	270 95 <u>2,431</u>	Baseline PAED RW Cert RTL Begin Const End Const			03/16/20 08/31/20 12/01/20 06/15/21 10/15/21	0	



District July 1 - December 31, 2019															
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
71	05 2811 MON	Via Salinas Valley: An Active Transportation Education Program	The active transportation education programs proposed in this application will be focused in five rural, disadvantaged, communities in the Salinas Valley of Monterey County. These communities are Salinas, Gonzales, Greenfield, Soledad, and King Via Salinas Valley was awarded an ATP grant 2014 to develop local infrastructure in the five disadvantaged communities. This funding request builds upon that work and proposes to implement community and school based active transportation education program.	PSE RW Const Total	0 0 0 <u>964</u> 964	0 0 0 <u>964</u> 964	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>964</u> 964	Baseline PAED RW Cert RTL Begin Const End Const			12/31/20	0	
72	05 2813 SLO	Oceano Elementary Safe Routes to School - Oceano, CA	Oceano, CA. Improvements are located on Wilmar Avenue and Paso Robles Street Project is to install curb, gutter, and sidewalk on Wilmar Avenue and Paso Robles Street near Oceano Elementary School.	PAED PSE RW Const Total	11 70 8 <u>333</u> 422	11 70 8 <u>333</u> 422	0 0 0 <u>0</u> 0	0 0 0 0 0	70 8 <u>333</u> 422	Baseline PAED RW Cert RTL Begin Const End Const			02/28/20 06/21/21 07/26/21 02/02/22 08/08/22	0	
73	05 2817 MON	Moss Landing Segment Bicycle and Pedestrian Path and Bridge Project	extending from the North Harbor northwest side of the existing State Highway 1 Bridge to Moss Landing Road The Project is approximately 4,466 ft 0.85 mile consisting of the construction of a 10 foot paved bicycle path with 2 foot wide decomposed granite shoulders on either side of the path and a 12 foot wide 386 foot long pedestrian and bicycle bridge.	RW Const Total	0 0 0 <u>7,587</u> 7,587	0 0 0 <u>7,587</u> 7,587	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>7,587</u> 7,587	Baseline PAED RW Cert RTL Begin Const End Const		01/31/18	02/03/20 06/16/20 12/29/20 10/31/23	0	
74	05 2818A SCR	Lincoln Street Safety Improvements	Current conceptual plan includes: Pedestrian Crossing	PAED PSE RW Const Total	33 62 0 <u>538</u> 633	33 62 0 <u>538</u> 633	33 0 0 <u>0</u> 33	0 0 0 <u>0</u> 0	633	Baseline PAED RW Cert RTL Begin Const End Const		03/01/19	02/25/20 03/06/20 04/28/20 08/07/20	0	
75	05 2936 MON	Fort Ord Regional Trail and Greenway - Highway 218 Segment	Seaside - on the 27 mile Fort Ord Regional Trail & Greenway (FORTAG) the project is a 1.5 mile and pedestrian trail segment.	RW Const Total	0 1,402 1,198 <u>10,197</u> 12,797	0 0 1,198 <u>9,181</u> 10,379	0 0 0 0 0	0 0 0 0 0	1,402 1,198 <u>10,197</u> 12,797	Baseline PAED RW Cert RTL Begin Const End Const			06/30/20 06/23/21 07/01/21 06/22/22 08/18/23	0	
76	05 2989 SB	Downtown De LaVina Street Safe Crosswalks and Buffered Bike Lanes	Haley Street from De La Vina Street to Chapala Street, and the intersection of De La Vina Street with Victoria Street	PAED PSE RW Const Total	60 113 1 1,320 1,494	60 113 1 <u>1,320</u> 1,494	57 0 0 <u>0</u> 57	0 0 0 <u>0</u> 0	113 1 <u>1,320</u>	Baseline PAED RW Cert RTL Begin Const End Const			06/24/21 06/28/22 06/30/22 09/01/22 08/27/23	0	



	District			July	1 - Decem	ber 31, 20 ⁻	19								
	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Milandana	Approved Finish	Actual Finish	Current Finish	Award Amount	CAD-
No. 77	05 2990 MON	Title Every Child: Community-Supporte d Safe Routes to School	Location and Type of Work The Traffic Gardens education program will be focused in ten (10) disadvantaged communities in the Salinas Valley, Monterey Peninsula, and unincorporated North Monterey County Establish safe routes to school community support networks in 10 disadvantaged communities in Monterey County and use innovative tools to provide ongoing and engaging programming.	PASE PAED PSE RW Const Total	(\$1,000s) 0 0 2,143 2,143	(\$1,000s) 0 0 2,143 2,143	(\$1,000s) 0 0 0 0 0	(\$1,000s) 0 0 0 0 0	0 0 <u>2,225</u>	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Date	Date	Date	(\$1,000s)	CAPs
78	05 2991 SB	U.S. 101 State Street Undercrossing Active Transportation Improvements	The Project is located on State Street between Gutierrez Street and Yanonali Street in the City of Santa Barbara Design and construct wider sidewalks and wider, protected bike lanes on State Street between Gutierrez Street and Yanonali Street (the U.S. 101 State Street Undercrossing).	PAED PSE RW Const Total	412 0 0 0 0 412	412 0 0 0 0 412	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const			08/02/21 01/06/22 07/05/22 12/12/22 05/08/23	0	
79	05 2992 SB	Modoc Road Multimodal Path Gap Closure	Modoc Road from the start of the Obern Trail at Encore Drive to the Santa Barbara County/City line Construct 1.1 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.	PAED PSE RW Const Total	388 543 78 <u>4,342</u> 5,351	388 543 78 <u>4,342</u> 5,351	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0		Baseline PAED RW Cert RTL Begin Const End Const			02/22/21 04/14/23 04/17/23 06/15/23 09/07/24	0	
80	05 2993A SCR	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	Class I bike path from Coolidge Drive to Meyer Drive on the main UCSC campus, Santa Cruz, CA (within Santa Cruz County) and education efforts to the broader UCSC campus community. Reconstruct and widen Class I bike path to meet Caltrans' standards within current alignment and provide robust bike safety education outreach to the campus community.	PAED PSE RW Const Total	0 65 0 <u>734</u> 799	0 65 0 <u>734</u> 799	154 0 0 <u>546</u> 700	0 0 0 <u>0</u>	154 65 0 <u>915</u> 1,134	Baseline PAED RW Cert RTL Begin Const End Const			01/28/20 01/28/20 02/03/20 06/15/20 12/31/20	799	
81	05 2994 SB	Lower Eastside Community Connectivity Active Transportation Plan	The plan area is the U.S. 101 Corridor between Milpas Street and Cabrillo Boulevard. Lower Eastside Community Connectivity Active Transportation Plan.	PAED PSE RW Const Total	0 0 0 <u>344</u> 344	0 0 0 <u>344</u> 344	0 0 0 <u>0</u>	0 0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin Const End Const			08/01/20 08/02/23	0	
82	05 2995 SB	San Jose Mulitpurpose Path	The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south from Ekwill St. along SR 217 to the Coast Route/Goleta Beach Design and construct a 1.4-mile multipurpose path, bike and ped bridge, undercrossings and tunnel, and striping along San Jose Creek for bicyclists.	PAED PSE RW Const Total	0 1,800 869 <u>11,377</u> 14,046	0 1,800 869 <u>11,377</u> 14,046	1,600 0 0 <u>620</u> 2,220	0 0 0 <u>0</u>	1,800 869 <u>15,910</u>	Baseline PAED RW Cert RTL Begin Const End Const			03/01/20 04/23/20 11/24/21 11/24/21 04/30/22 04/26/23	0	
83	06 6900 KER	Rexland Acres Community Sidewalk Project	The Project is located within Rexland Acres, an unincorporated area of Kern County, located east of Union Avenue, west of the Central Branch Kern Island Canal, north of the city of Bakersfield limit, south of Pacheco Road Construction of storm drain lines, sidewalks, curbs, gutters and bike lanes throughout the major transportation corridors of the community. In addition, high visibility cross walks, solar-lighted safety signs, solar-powered street lights and a pedestrian refuge.	PAED PSE RW Const Total	25 746 350 <u>4,519</u> 5,640	25 746 350 <u>4,519</u> 5,640	69 746 94 <u>5,206</u> 6,115	0 0 0 0 0	69 746 94 <u>9,725</u> 10,634	Baseline PAED RW Cert RTL Begin Const End Const		11/15/17 05/16/19 10/31/19 11/19/19	07/29/21	9,724	

EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

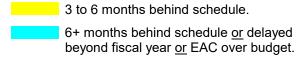
3 to 6 months behind schedule.

	District			July	1 - Decem	ber 31, 20 ⁻	19								
No. 84	PPNO County Route	Title Earlimart Sidewalk	Location and Type of Work State Street between Ave 56 and E Sutter Ave and E	Phase PAED PSE	Approved Budget (\$1,000s) 0 180	ATP Budget (\$1,000s) 0 180	Total Expended (\$1,000s)	ATP Expended (\$1,000s)		Milestone Baseline PAED	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	6901 TUL	Improvements	Washington St and Church St, Earlimart, Tulare County Sidewalk improvements, curb and gutter construction, ADA ramps, and AC paveout.	RW Const Total	1,688 1,868	1,688 1,868	20 <u>0</u> 62	0 0 0 0	1,868 1,868	RW Cert					
85	06 6902 FRE	Downtown Fresno Courthouse Park Interconnectivity Project	This project is located in Downtown Fresno, at two intersections: Fresno and L Street, and L Street and Tulare Street Increase active commuting throughout Downtown Fresno through installation of traffic signals, countdown heads, accessible pedestrian equipment, sidewalk ramps, and crosswalks at two un-signalized intersections near Courthouse Park.	PAED PSE RW Const Total	28 66 0 <u>715</u> 809	28 66 0 <u>715</u> 809	0 0 0 0 0	0 0 0 0 0	28 66 0 <u>715</u> 809	Baseline PAED RW Cert RTL Begin Const End Const			02/22/20 03/01/20 04/30/20 07/01/21	0	
86	06 6903 KER	Virginia Street Pedestrian Path Project	The Project is located within East Bakersfield, an unincorporated area of Kern County, located West of Mt. Vernon Avenue, East of Beale Avenue, North of the East Side Canal, South of Highway 178. Census Tracts 6029001201; 6029001202; 6029001300 Construction of sidewalks, bike lanes, and ADA infrastructure along Virginia street and within Heritage Park with a direct connection to Williams Elementary School. High visibility cross walks, solar-powered street lights, additional signage and a pedestrian refuge island will be installed as needed, based on historical accident data and California MUTCD requirements.	PAED PSE RW Const Total	22 354 66 <u>1,731</u> 2,173	22 354 66 <u>1,731</u> 2,173	0 0 0 <u>0</u> 0	0 0 0 0 0	22 354 66 <u>1,731</u> 2,173	Baseline PAED RW Cert RTL Begin Const End Const		12/01/18	08/18/20 01/10/21 05/30/21 05/30/22	0	
87	06 6904 TUL	Allensworth Elementary Sidewalk Improvements	Young Road in front of Allensworth Elementary School, Allensworth, Tulare County Sidewalk improvements Curb and Gutter Construction, ADA Ramps, ADA complaint driveways and AC Paveouts. Additionally, a non- infrastructure component that increases encouragement of the infrastructure use is proposed.	PAED PSE RW Const Total	0 0 0 <u>260</u> 260	0 0 0 <u>260</u> 260	0 32 3 <u>258</u> 293	0 0 0 0 0	32 3 <u>518</u>	Baseline PAED RW Cert RTL Begin Const End Const		06/26/18 08/14/18 08/22/18 11/14/18 07/26/19		518	
88	06 6911 FRE	Coalinga Safe Routes to School Sidewalk Gap Closure and Pedestrian Improvements	The Project is located in the north central section of the City of Coalinga population 16,755 in Fresno County. The Project Area is bounded by Jefferson Street, California Street, Sunset Street, and Cambridge Avenue and contains or is adjacent to six public schools The Project will construct 19,275 square feet of new sidewalk, closing gaps in the existing pedestrian routes and replacing deteriorated sidewalk that is difficult to navigate, and will construct ADA-compliant curb ramps to remove access barriers in an area surrounding the City's multi-school campus.	PSE	10 100 0 <u>999</u> 1,109	10 100 0 <u>999</u> 1,109	10 65 0 <u>110</u> 185	0 0 0 0 0	<u>110</u>	Baseline PAED RW Cert RTL Begin Const End Const		04/26/18 02/28/19	02/01/21 04/26/21 01/17/22	0	
89	06 6914 FRE	Sanger Active Transportation Access	Numerous locations in central Sanger, all within City limits This project will build upon a comprehensive process of evaluation, public i*ut and planning to make access improvements that will benefit most active transportation users in Sanger. Especially those with physical disabilities, while bringing City infrastructure into compliance with Americans with Disabilities Act ADA standards.	PAED PSE RW Const Total	0 75 0 <u>774</u> 849	0 75 0 <u>774</u> 849	0 10 0 <u>0</u> 10	0 0 0 <u>0</u> 0	85 0 <u>960</u>	Baseline PAED RW Cert RTL Begin Const End Const		03/13/18	03/02/20 04/01/20 07/15/20 03/01/21	0	

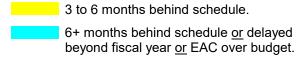
EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

3 to 6 months behind schedule.

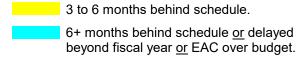
	District			July	1 - Decem	ber 31, 20	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
90	06 6916 FRE	Fresno Pedestrian and Bike Safety Education Program	The 30 targeted school sites, and City of Fresno neighborhood and community centers are located in low and very low-income neighborhoods. The CenCalVia Open Streets project will be conducted on Ventura and Kings Canyon Avenues, a major arterial corridor located in a disadvantaged community in South Fresno Fresno PARCS will conduct a non-infrastructure program at schools, City neighborhood and community centers to promote and encourage pedestrian and bicycle safety. PARCS will also expand a CenCalVia Open Streets project in Fresno to attract residents from throughout Fresno County and encourage the use of alternative modes of transportation.	PAED PSE RW Const Total	0 0 2 <u>50</u> 250	0 75 0 <u>250</u> 325	0 0 0 0	0 0 0 0	0 0 <u>250</u> 250	Baseline PAED RW Cert RTL Begin Const End Const		02/04/19	12/31/20	0	
91	06 6920 TUL	Farmersville Safe Routes to School East Walnut Avenue	E. Walnut Avenue is an access route to Farmersville High School and Freedom Elementary. No school boundaries; all students are routed to schools by grade level The project will address the urgent need for sidewalks, bicycle lanes and traffic calming measures on the main east-west school route to the City's multi-school campus which serves approximately 1,300 students in grades 4-6 and 9-12. The project also includes education and encouragement events.	Const Total	25 63 6 <u>426</u> 520	25 63 6 <u>426</u> 520	0 12 4 <u>251</u> 267	0 0 0 <u>0</u> 0	100 10 <u>677</u> 787	Baseline PAED RW Cert RTL Begin Const End Const		04/16/18 01/11/19 04/08/19	03/23/20 06/01/20	0	
92	06 6936 KER	Kern Avenue Elementary Safe Routes to School Connectivity	Two city blocks bounded by 5th Street from West Perkins to Robertson; 4th Street from West Perkins to Robertson; and 3rd Place from West Perkins to Robertson, the north side of Robertson from 3rd Place to 5th Street, and the south side of West Perkins Infrastructure improvements including the construction of new sidewalk and curb ramps, ADA ramps, Class 3 Bike Lanes, high visibility crosswalks, LED Signs for Road and Pedestrian Safety, and solar in-roadway lights for crosswalks, and street lights.	PAED PSE RW Const Total	5 56 0 <u>335</u> 396	5 56 0 <u>335</u> 396	5 55 0 <u>335</u> 395	0 0 0 <u>0</u>	5 55 0 <u>335</u> 395	Baseline PAED RW Cert RTL Begin Const End Const		12/01/19	02/20/20	484	
93	06 6938 KER	Palm Avenue Bike and Pedestrian Improvements, Wasco	Palm Avenue between Margalo Street and Filburn Avenue. Install Class II bike lanes, corresponding bike lane markings, and signage. Install ADA curb ramps and replace 1500 square feet of sidewalk.	PAED PSE RW Const Total	0 0 0 <u>188</u> 188	0 0 0 <u>188</u> 188	0 18 0 <u>0</u> 18	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const		01/11/19 01/24/19 08/11/19 10/15/19	03/10/20	164	
94	06 6996 FRE	Parlier Bicycle and Trails Master Plan	The Plan covers the entire City of Parlier in Fresno County Parlier Bicycle and Trails Master Plan.	PAED PSE RW Const Total	0 0 0 <u>209</u> 209	0 0 0 <u>209</u> 209	0 0 0 0	0 0 0 0 0	0 0 0 <u>209</u> 209	Baseline PAED RW Cert RTL Begin Const End Const				0	
95	06 6997 KER	South Chester Avenue Pedestrian Safety Project	Within the unincorporated Metropolitan Bakersfield area of Kern County, south of Ming Avenue, north of Planz Road, west of Union Avenue, and east of South H Street In Metropolitan Bakersfield: South Chester Avenue, from Ming Avenue to Sandra Drive; pedestrian safety, accessibility, and crossing improvements.	PAED PSE RW Const Total	0 283 102 <u>1,591</u> 1,976	0 283 102 <u>1,591</u> 1,976	25 0 0 0 25	0 0 0 0 0	25 320 115 <u>1,797</u> 2,257	Baseline PAED RW Cert RTL Begin Const End Const		04/19/19	06/26/21 08/30/21 08/30/21 08/25/22	0	



	District			July	/ 1 - Decem	ber 31, 201	ĺ9								
No. 96	PPNO County Route 06 6998 FRE	Title City of Mendota Safe Routes to School Master Plan	Mendota Safe Routes to School Plan.	Phase PAED PSE RW Const Total	Approved Budget (\$1,000s) 0 0 110 110	ATP Budget (\$1,000s) 0 0 110 110	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 0 0 0 110 110	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 07/14/20 02/26/21	Award Amount (\$1,000s)	CAPs
97	06 6999 KIN	SR 41 Pedestrian Crossing and Pathway Improvements		PAED PSE RW Const Total	8 40 0 <u>312</u> 360	8 40 0 <u>312</u> 360	0 0 0 <u>0</u>	0 0 0 <u>0</u>	40 0 <u>312</u>	Baseline PAED RW Cert RTL Begin Const End Const			04/30/20 06/01/20 08/01/20 10/30/20 01/30/21	0	
98	06 7001 KER	Walk Isabella	Boulevard and Erskine Creek Road within the unincorporated community of Lake Isabella, Kern County, CA In Lake	PAED PSE RW Const Total	0 854 0 <u>4,286</u> 5,140	0 854 0 <u>4,286</u> 5,140	0 135 0 <u>0</u> 135	0 0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin Const End Const			06/29/20 06/26/22 07/30/22 10/30/22 10/25/23	0	
99	06 7002 KIN	Avenal Safe Routes to School SR 269 Improvement Project	and State Route 33. Avenal Safe Routes to School SR 269	PAED PSE RW Const Total	10 86 5 <u>436</u> 537	10 86 5 <u>436</u> 537	0 0 0 0 0	0 0 0 0 0	10 86 5 <u>436</u> 537	Baseline PAED RW Cert RTL Begin Const End Const			06/30/20 06/30/21 07/01/21 09/01/21 06/30/22	0	
100	06 7012 TUL	Woodville Sidewalk Improvements along Road 168	Road 168 between Woodville Elementary and Ave 168, Ave 167 between Rd 164 and Rd 168, Woodville, Tulare County. Sidewalk improvements, curb and gutter construction, ADA ramps, AC paveouts, striping and signage improvements. Additionally, a non- infrastructure component that increases encouragement of the infrastructure use is proposed.	PAED PSE RW Const Total	0 75 0 <u>757</u> 832	0 75 0 <u>757</u> 832	0 75 0 <u>0</u> 75	0 0 0 <u>0</u> 0	0 75 0 <u>757</u> 832	Baseline PAED RW Cert RTL Begin Const End Const		01/17/18 10/01/18 03/27/19 07/22/19 01/07/20		580	
101	06 7017 FRE	Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals	intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections Install traffic signals, pedestrian countdown equipment, sidewalks, curb ramps,	PAED PSE RW Const Total	1 86 31 <u>990</u> 1,108	1 86 31 <u>990</u> 1,108	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const		01/20/20	12/31/20 08/10/22 09/29/22 01/27/23	0	
102	06 7018 FRE	Pathway to Play at Inspiration Park - Gettysburg/Polk Sidewalk/Signal	approximately 680 feet west of Polk Install sidewalk, curb,	PAED PSE RW Const Total	0 0 0 <u>616</u> 616	0 0 0 <u>616</u> 616	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>616</u>	Baseline PAED RW Cert RTL Begin Const End Const			03/31/20 08/22/22 12/01/22 02/01/23 11/28/23	0	



	District																
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
103	06 7019 FRE	Southeast Fresno Cycle Track, First from Tulare to Ventura/Hazelwood	First Street from Ventura Avenue to Tulare Avenue (Class IV) and First Street from Tulare to Hazelwood Avenue (Class II) Reconstruct First St, install Class IV Cycle Track, Class II bike lane, flexible posts/delineators, loops, signage, striping, curb ramps and reduce median nose intrusion.	PSE	0 0 0 <u>258</u> 258	0 0 0 <u>258</u> 258	0 0 0 0 0	0 0 0 0 0	0 0 <u>258</u>	Baseline PAED RW Cert RTL Begin Const End Const			03/31/20 12/01/21 02/01/22 11/28/22	0			
104	06 7020 FRE	West Park Pedestrian Pathway	Valentine Avenues, and on Valentine Avenue from Grove	PAED PSE RW Const Total	20 78 0 <u>450</u> 548	20 78 0 <u>450</u> 548	0 0 0 0 0	0 0 0 0 0	20 78 0 <u>450</u> 548	Baseline PAED RW Cert RTL Begin Const End Const			06/30/21 06/30/22 07/31/22 09/30/22 10/31/22	0			
105	06 7021 FRE	Pathway to Play at Calwa Park - Barton/Florence Sidewalks	105-feet west of Jackson Install sidewalk, curb ramps, curb	PAED PSE RW Const Total	1 16 79 <u>192</u> 288	1 16 79 <u>192</u> 288	0 0 0 0 0	0 0 0 0 0	1 16 79 <u>192</u> 288	Baseline PAED RW Cert RTL Begin Const End Const			03/21/20 08/22/22 12/01/22 02/01/23 11/28/23	0			
106	06 7022 FRE	Robinson Elementary Crossing Improvements	Install traffic signal, pedestrian countdown equipment,	PAED PSE RW Const Total	2 43 35 <u>504</u> 584	2 43 35 <u>504</u> 584	0 0 0 0 0	0 0 0 0 0	2 43 35 <u>504</u> 584	Baseline PAED RW Cert RTL Begin Const End Const			03/21/20 08/22/22 12/01/22 02/01/23 11/28/23	0			
107	06 7023 FRE	Mckenzie Trail Crossing Improvements	McKenzie Trail Install HAWK pedestrian crossing signal, pedestrian countdown equipment, accessible pedestrian	PAED PSE RW Const Total	2 30 0 <u>342</u> 374	2 30 0 <u>342</u> 374	0 0 0 0 0	0 0 0 0 0	2 30 0 <u>342</u> 374	Baseline PAED RW Cert RTL Begin Const End Const			03/21/20 12/20/21 02/01/22 11/28/22	0			
108	06 7024 FRE	Maple Avenue Cycle Track and Pedestrian Scramble	scramble, signage and striping.	PSE RW Const Total	0 0 0 <u>111</u> 111	0 0 0 <u>111</u> 111	2 26 0 <u>0</u> 28	0 0 0 0 0	0 0 <u>111</u>	Baseline PAED RW Cert RTL Begin Const End Const		10/17/19	04/14/20 06/04/20 12/31/20	0			
109	06 7025 FRE	Coalinga Perimeter Multi-Use Trail	Sports Complex east to a former rail line terminating downtown at First St. and between Elm and Forest Avenues (south) Construct 14'-wide bicycle/pedestrian trails to	PAED PSE RW Const Total	100 65 60 <u>660</u> 885	100 65 60 <u>660</u> 885	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const			02/22/21 11/22/22 12/05/22 02/01/23 07/25/24	0			

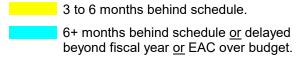


	District			July	y 1 - Decem	ber 31, 201	9								
No. 110	PPNO County Route 06 7026 KER	Title Friant-Kern Canal Multi-Use Path	Location and Type of Work Bound by 7th Standard Road (north), Kern River Parkway (south), and approximately six miles along the Friant-Kern Canal within a 25-foot easement (east/west) Construct a Class I multi-use path (6 miles) along the Friant-Kern Canal that connects to the Kern River Parkway (32 miles) to serve as a regional active transportation corridor.	Phase PAED PSE RW Const Total	Approved Budget (\$1,000s) 0 0 4,306 4,306	ATP Budget (\$1,000s) 0 0 4,306 4,306	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0 0	1,000 0 <u>2,306</u>	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
111	06 7027 TUL	North Valencia Blvd. Safe Routes to School Extension, Gap Improvements	The project is located along N. Valencia Blvd (SR 245), from E. Sierra Ave northward on N. Valencia Blvd. to W. Sequoia Ave, then westward from W. Sequoia Ave ending at N. Palm St. Install pedestrian and bicycle lane improvements such as: sidewalk, curb, gutter, ADA compliant ramps, crosswalks, street lights, and Class II bike lanes.	PAED PSE RW Const Total	0 0 0 <u>980</u> 980	0 0 0 980 980	1 44 8 <u>0</u> 53	0 0 0 0	30 70 74 <u>980</u> 1,154	RW Cert RTL			03/06/20 03/13/20 07/08/20 08/18/20 11/09/20	0	
112	06 7028 TUL	County of Tulare: Road 160 Sidewalk Improvements, Ivanhoe	The Project is located on Road 160 in the disadvantaged community of Ivanhoe, Tulare County, between Avenue 328 and Avenue 332 Construction of improvements consisting of curb & gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.	PAED PSE RW Const Total	0 0 263 <u>1,025</u> 1,288	0 0 263 <u>1,025</u> 1,288	45 140 0 <u>0</u> 185	0 0 0 <u>0</u>	0 0 263 <u>1,025</u> 1,288	Baseline PAED RW Cert RTL Begin Const End Const			08/31/20 04/12/21 06/06/22 03/27/23 09/08/23	0	
113	07 5325 LA	2020 Safe Route To School Pedestrian Improvements	Various locations throughout the City of Lancaster - Desert View Elementary School, Mariposa Elementary School, Monte Vista Elementary School, Sierra Elementary School and Sunnydale Elementary School The project will install various SRTS improvements at 5 elementary schools within Lancaster, increasing safety for non-motorized users. The project elements include closing gaps between existing sidewalks, installation of ADA curb ramps and curb extensions at intersections, new striping and signage for safer street crossings and colored bike lanes.	RW Const Total	0 0 0 <u>5,272</u> 5,272	0 0 0 <u>5,272</u> 5,272	0 0 1,288 1,288	0 0 0 0 0	0 0 4,919 4,919			11/20/18 12/03/18 03/24/19 05/28/19	07/31/20	5,272	
114	07 5326 LA	Compton-Carson Regional Safe Bicycling and Wayfinding Project	This project incorporates 29.68 miles of Class I, II and III bike lane infrastructure improvements in the Cities of Compton and Carson along the streets of Wilmington Ave., Carson Street, 213th Street, Willowbrook Ave., Walnut St., Artesia Blvd., Santa Fe Ave., Del Amo Blvd., Main St., and Compton Blvd This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage.	PSE	0 0 0 <u>1,617</u> 1,617	0 0 0 <u>1,617</u> 1,617	0 0 0 0 0	0 0 0 0 0	0 0 <u>1,617</u>	Baseline PAED RW Cert RTL Begin Const End Const		09/30/19 11/21/19 12/15/19	01/31/20 05/31/20	0	
115	07 5332 LA	Jefferson Boulevard Complete Street Project		RW Const	600 325 0 <u>5,061</u> 5,986	600 325 0 <u>5,061</u> 5,986	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	325 0 <u>5,061</u>	Baseline PAED RW Cert RTL Begin Const End Const			03/31/20 03/31/20 04/30/20 10/31/20 10/31/22	0	

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3 to 6 months behind schedule.
6+ months behind schedule <u>or</u> delayed beyond fiscal year <u>or</u> EAC over budget.

	District			July	1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	(\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
116	07 5333 LA	West Santa Ana Branch Bikeway Phase 2	Metro owned railroad right-of-way bisecting the north east area of the City. The West Santa Anta Branch Bikeway Phase 2 extends from Somerset Boulevard to Rosecrans Avenue The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad.	Const Total	0 395 0 <u>3,028</u> 3,423	0 395 0 <u>3,028</u> 3,423	75 0 0 <u>0</u> 75	0 0 0 <u>0</u>	ŕ	Baseline PAED RW Cert RTL Begin Const End Const		03/06/18	10/31/20 11/10/20 06/30/21 03/01/22	0	
117	07 5335 LA	Southern California Disadvantaged Communities Planning Initiative	SCAG will identify six local cities through a call for partners in Southern California that meet the disadvantaged communities requirement and have not yet developed or secured funding for an active transportation plan by 2018. Develop six active transportation plans in disadvantaged communities and pilot an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools health and active transportation models.	PSE RW Const Total	0 0 0 <u>1,150</u> 1,150	0 0 0 <u>1,150</u> 1,150	0 0 0 <u>0</u>	0 0 0 <u>0</u> 0	0 0 <u>1,150</u> 1,150	Baseline PAED RW Cert RTL Begin Const End Const		02/11/19	03/31/21	1,030	
118	07 5349 VEN	Montalvo Safe Routes to School Cypress Point Gap Closure and Complete Streets Project		Const	88 155 0 <u>1,137</u> 1,380	88 155 0 <u>1,137</u> 1,380	12 20 0 <u>148</u> 180	0 0 0 <u>0</u> 0	155 0 <u>1,137</u> 1,304	Baseline PAED RW Cert RTL Begin Const End Const		07/31/19 07/31/19	06/30/20 08/30/20 12/31/20	0	
119	07 5422 LA	Glendale Transportation Center 1st and Last Mile Regional Improvements Phase II	the Glendale Transportation Center 400 W Cerritos Ave. in	PAED PSE RW Const Total	43 129 0 929 1,101	43 129 0 <u>929</u> 1,101	4 13 183 <u>0</u> 200	0 0 0 0	13 0 <u>189</u> 206	Baseline PAED RW Cert RTL Begin Const End Const		12/22/17 12/19/19	05/12/20 08/24/20 01/11/21	0	
120	07 5423 LA	City of Palmdale - Civic Center Complete Streets		PSE	66 212 0 <u>1,422</u> 1,700	66 212 0 <u>1,422</u> 1,700	49 76 0 <u>2,700</u> 2,825	0 0 0 0 0	76 0 <u>2,700</u>	Baseline PAED RW Cert RTL Begin Const End Const			03/31/21 04/15/21 05/05/21 06/30/21 06/30/22	0	



	District			July	1 - Decem	ber 31, 201	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
121	07 5425 LA	Active Aging - Safe Routes for Seniors		PAED PSE RW Const Total	0 0 0 400 400	0 0 0 <u>400</u> 400	0 0 0 0 0	0 0 0 0 0	0 0 0 500 500	PAED RW Cert RTL		11/13/19	04/01/21	500	
122	07 5426 LA	Alondra Active Transportation Improvement Project	Alondra Blvd. between Studebaker Rd. and Pioneer Blvd. just north of Cerritos College. Alondra Blvd. is a four-lane road that acts as a main thoroughfare for Cerritos College student enrollment nearly 24,000, and the Norwalk La Mirada Adult School with over 18,000 students Design and construct 12,000LF of Class 2 bicycle lanes and improve 2,000LF of sidewalk on Alondra Blvd. This project is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.		12 138 0 <u>813</u> 963	12 138 0 <u>813</u> 963	0 0 0 0 0	0 0 0 0	12 138 0 <u>963</u> 1,113	PAED RW Cert RTL			06/03/20 06/30/20 06/02/21 04/30/22	0	
123	07 5428A LA	Puente Creek Bikeway	Cities of La Puente and Industry, and the unincorporated Valinda Community The project would include improvements to the existing sidewalk and bicycle infrastructure along Franklin Street, which currently serves Sierra Vista Elementary School. Improvements include installing sidewalks, curbs, gutters, ADA-compliant ramps, XING markings, high visibility crosswalks, bike sharrows and enhancements to existing sidewalks, driveways, curbs, and gutters.	RW Const Total	0 400 0 <u>2,560</u> 2,960	0 400 0 <u>2,560</u> 2,960	0 18 0 <u>0</u> 18	0 18 0 <u>0</u> 18	0 400 0 <u>2,560</u> 2,960	PAED RW Cert RTL Begin Const End Const		06/28/19	07/09/20 10/15/20 04/15/21 08/24/22	0	
124	07 5437 LA	Marvin Braude Beach Trail Gap Closure		PAED PSE RW Const Total	200 900 0 1,836 2,936	200 900 0 <u>1,836</u> 2,936	179 0 0 0 179	0 0 0 <u>0</u> 0	500 900 0 1,836 3,236	Baseline PAED RW Cert RTL Begin Const End Const			08/31/20 12/30/20 06/30/21 12/30/21 06/30/22	0	
125	07 5438 LA	Temple Avenue Complete Street Improvements	unincorporated Los Angeles County, between Mount San Antonio College in the City of Walnut and Cal Poly Pomona campus in the City of Pomona Install new raised bike lanes and a sidewalk on an existing 4-lane, 0.77-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities.	PAED PSE RW Const Total	60 270 0 <u>1,517</u> 1,847	60 270 0 <u>1,517</u> 1,847	160 0 0 0 160	0 0 0 <u>0</u>	300 270 0 1,517 2,087	PAED RW Cert RTL Begin Const End Const			06/30/20 07/01/20 02/28/21 07/31/21 08/31/21	0	
126	07 445 VEN	Conejo School Road and Willow Lane Safe Routes to School Sidewalk Improvements		PAED PSE RW Const Total	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>0</u>	0 <u>0</u>	0	Baseline PAED RW Cert RTL Begin Const End Const					

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	District			July	1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
127	07 5445 VEN	Conejo School Road and Willow Lane Safe Routes to School Sidewalk Improvements	Blvd and Hillcrest Drive and the south side of Willow Lane 450	RW Const	0 0 0 <u>775</u> 775	0 0 0 <u>775</u> 775	70 1,061 146 <u>3,725</u> 5,002	0 0 0 0 0	70 1,061 146 <u>3,725</u> 5,002	Baseline PAED RW Cert RTL Begin Const End Const		04/12/19	02/28/20 04/30/20 09/30/20 09/30/21	0	
128	07 5446 LA	Pasadena-PUSD Safe Routes to School Education and Encouragement Program	In and around nine disadvantaged Pasadena Unified School District school sites: Washington, Madison, Cleveland, Jefferson, Roosevelt, and Longfellow Elementary schools; Washington and Wilson Middle schools; John Muir High School Provide comprehensive active transportation education and encouragement programming, including supporting the implementation of infrastructure projects in the adopted Bicycle Transportation Action Plan, to students at nine disadvantaged elementary, middle, and high schools in the Pasadena Unified School District.	PAED PSE RW Const Total	0 0 0 <u>780</u> 780	0 0 0 <u>780</u> 780	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>780</u> 780	Baseline PAED RW Cert RTL Begin Const End Const		02/25/19	02/15/22	780	
129	07 5447 LA	City of Commerce Active Transportation and Safe Routes to Schools Plan		PAED PSE RW Const Total	0 0 0 <u>245</u> 245	0 0 0 <u>245</u> 245	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>245</u> 245	Baseline PAED RW Cert RTL Begin Const End Const		04/02/18	06/30/20	245	
130	07 5451 LA	Pico Boulevard and Santa Monica College Pedestrian Safety Improvements	Street, 21st Street, 22nd Street and Cloverfield Boulevard	PAED PSE RW Const Total	25 88 0 <u>830</u> 943	25 88 0 <u>830</u> 943	0 0 0 <u>0</u> 0	0 0 0 0	25 88 0 <u>830</u> 943	Baseline PAED RW Cert RTL Begin Const End Const			06/30/20 06/30/20 11/15/20 04/15/21 12/31/21	141	
131	07 5452 LA	Glendora Urban Trail and Greenway Network	The project is located in the City of Glendora on the Little Dalton Wash, Big Dalton Wash and the San Dimas Wash which is located in the foothills of the East San Gabriel Valley. The project consists of building pedestrian and bike paths	Const Total	100 168 0 <u>1,524</u> 1,792	100 168 0 <u>1,524</u> 1,792	0 42 0 <u>408</u> 450	0 0 0 0 0	0 310 0 1,932 2,242	Baseline PAED RW Cert RTL Begin Const End Const		03/18/19	04/30/20 12/01/20 03/01/21 03/31/23	1,792	Cost Schedule

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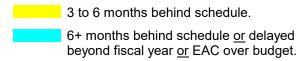
3 to 6 months behind schedule.

		District			July	/ 1 - Decem	ber 31, 201	19								
ı		PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	32	07 5453 LA	Norwalk Artesia Boulevards Safe Streets Project	and lighting, center safety pedestrian refuge, for both school aged children and adults that walk or bike along Norwalk and Artesia Boulevards Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements are along Norwalk and Artesia Boulevards between city limits to city limits.	PSE RW Const Total	0 0 0 <u>1,987</u> 1,987	0 0 0 <u>1,987</u> 1,987	0 0 0 0	0 0 0 0	,	Baseline PAED RW Cert RTL Begin Const End Const		12/20/18 12/20/18 05/15/19 06/10/19	03/01/20	1,740	
1	33	07 5454 LA	Montebello Boulevard Bike Lane and Sidewalk Improvement Project	Montebello Boulevard between Lincoln Avenue and Paramount Boulevard in the City of Montebello see Attachment 2 - Project Location Map. The project location is in the City of Montebello's northern portion The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail and employment centers with low and moderate income housing to increase active transportation-related activities.	Total	0 0 0 <u>4,187</u> 4,187	0 0 0 <u>4,187</u> 4,187	0 0 1,689 1,689	0 0 0 0 0	0 0 <u>4,187</u> 4,187	Baseline PAED RW Cert RTL Begin Const End Const		04/03/18 04/12/18 10/18/18 12/19/18 05/01/19		5,776	
1	34	07 456 LA	Dominguez Channel Bicycle Path Extension from Avalon to 223rd and Wilmington		PAED PSE RW Const Total	0 0 0 <u>2,225</u> 2,225	0 0 0 <u>2,225</u> 2,225	0 0 <u>0</u>	0 <u>0</u>		Baseline PAED RW Cert RTL Begin Const End Const					
1	35	07 5458 LA	Mitigate Pedestrian and Bicycle Safety Deficiencies	Jersey Ave, 166th St, east city limits and Artesia Blvd.	PAED PSE RW Const Total	0 0 0 <u>563</u> 563	0 0 0 <u>563</u> 563	0 46 0 <u>0</u> 46	0 0 0 0 0	0 0 <u>563</u> 563	Baseline PAED RW Cert RTL Begin Const End Const			02/28/20 02/28/20 12/31/20	0	
1	36	07 5459 VEN	Harmon Barranca Corridor Gap Closure for Montalvo and Portola Elementary School	Harmon Barranca Path and Telephone Rd; Harmon Barranca Path & Ralston St; Harmon Barranca Path North link and Antelope Ave; Antelope Ave from Harmon Barranca Path North link to Bristol Rd; Bristol Rd from Antelope Ave to	PAED PSE RW Const Total	19 50 0 <u>432</u> 501	19 50 0 <u>432</u> 501	6 0 0 0 6	0 0 0 0	50 0 <u>432</u>	Baseline PAED RW Cert RTL Begin Const End Const			01/31/20 06/30/20 06/30/20 10/31/20 05/30/21	0	

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	District			July	y 1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	(\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
137	07 5460 VEN	Potrero Road Bike Lanes - Phase I		PAED PSE RW Const Total	0 0 0 <u>467</u> 467	0 0 0 <u>467</u> 467	150 100 0 <u>641</u> 891	0 0 0 0 0	150 100 0 <u>641</u> 891	Baseline PAED RW Cert RTL Begin Const End Const		02/25/19 03/04/19 05/30/19 08/21/19 11/25/19		1,028	
138	07 5461 VAR	SCAG 2017 Active Transportation Safety and Encouragement Campaign Phase 2	Beverly Hills and Hermosa Beach Two NI programs- will focus on educating the Beverly Hills about promoting bike and ped safety and use. Hermosa Beach will evaluate safety enhancements on a corridor in the city.	PAED PSE RW Const Total	0 0 0 <u>320</u> 320	0 0 0 <u>320</u> 320	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>320</u> 320	Baseline PAED RW Cert RTL Begin Const End Const		12/24/19	12/31/22	320	
139	07 5462 VAR	SCAG 2017 Active Transportation Local Planning Initiative	Cities of Fullerton, La Puente, Montclair, Palm Springs, San Bernardino, San Gabriel, Soboba tribe of Luiseno Indians Reservation Project is to conduct active transportation plans, Safe Routes to School Plans and complete streets plans for seven cities in the SCAG region.	PAED PSE RW Const Total	0 0 0 1,289 1,289	0 0 0 <u>1,289</u> 1,289	0 0 0 0	0 0 0 0 0	0 0 0 <u>1,289</u> 1,289	Baseline PAED RW Cert RTL Begin Const End Const		02/25/19	02/24/22	185	
140	07 5576 LA	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	0.25-mile within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in Central Los Angeles Transform five of the City's most traffic-stressed schools through the implementation of safety improvements bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Const Total	2,959 986 1,096 <u>18,157</u> 23,198	2,959 986 1,096 <u>18,157</u> 23,198	0 0 0 0 0	0 0 0 0 0	2,959 986 1,096 <u>18,157</u> 23,198	Baseline PAED RW Cert RTL Begin Const End Const			06/30/20 05/23/21 05/16/23 06/19/23 12/19/23 12/19/26	0	
141	07 5577 LA	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	8 bikeways and 14 intersections throughout the City are included in this application. See location map (Attachment C)and preliminary project plans (Attachment D) Funding to design and construct 10.02 miles of new bike facilities. 14 intersections will receive pedestrian upgrades, including high-visibility crosswalks, bulb-outs, and RRFBs.	PAED PSE RW Const Total	220 490 25 <u>8,534</u> 9,269	220 490 25 <u>8,534</u> 9,269	0 0 0 <u>0</u> 0	0 0 0 0 0	220 490 25 <u>8,534</u> 9,269	Baseline PAED RW Cert RTL Begin Const End Const				0	
142	07 5578 LA	Duarte Active Transportation Safety Project	Evergreen Street from Buena Vista Street to Highland Avenue and I-210 underpasses at Highland, Duncannon, and Buena Vista St. Class II bicycle and or pedestrian gap closure improvements on Evergreen Street and Central Avenue, walk path improvements, and 3 pedestrian underpass improvements at I-210 fwy.	RW Const Total	97 150 0 <u>2,023</u> 2,270	97 150 0 <u>2,023</u> 2,270	0 0 0 0 0	0 0 0 0 0	97 150 0 <u>2,270</u> 2,517	Baseline PAED RW Cert RTL Begin Const End Const				0	
143	07 5579 LA	112th Street and Flournoy Elementary Schools Safety Improvements Project	Schools in the Watts neighborhood within the City of Los Angeles Transform two of the City's most traffic-stressed	PAED PSE RW Const Total	725 242 185 <u>4,448</u> 5,600	725 242 185 <u>4,448</u> 5,600	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	725 242 185 <u>4,448</u> 5,600	Baseline PAED RW Cert RTL Begin Const End Const			05/02/23 05/16/23 06/19/23 12/19/23 12/19/26	0	

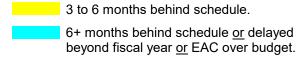


	District			July	y 1 - Decem	ber 31, 201	19								
No . 144	PPNO County Route	Title Safe Routes for	Location and Type of Work Create 5 neighborhood plans that address the need for active	Phase PAED	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	580 LA	Seniors	transportation connections with transit, parks, and improve	PSE RW Const Total	0 0 <u>1,750</u> 1,750	0 0 <u>1,750</u> 1,750	0 0 <u>0</u>	0 <u>0</u>		PAED RW Cert RTL Begin Const End Const					
145	07 5581 LA	Orange Avenue Backbone Bikeway and Complete Streets Improvements	continues south, following a transition to Alamitos Ave. from E	PAED PSE RW Const Total	127 566 0 12,670 13,363	127 566 0 12,670 13,363	20 500 0 <u>1,643</u> 2,163	0 0 0 0 0	0 <u>12,670</u>	Baseline PAED RW Cert RTL Begin Const End Const			05/14/20 11/24/20 06/14/23 08/29/23 04/15/24 04/10/25	0	
146	07 5582 LA	Pedestrian Plans for Disadvantaged Communities in Unincorporated Los Angeles County		PAED PSE RW Const Total	0 0 0 <u>1,550</u> 1,550	0 0 0 <u>1,550</u> 1,550	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>1,550</u> 1,550	Baseline PAED RW Cert RTL Begin Const End Const			07/30/20 07/30/23	0	
147	07 5583 LA	Doran Street Grade Separation Active Transportation Access Project	Fernando Road, the Los Angeles River, and Fairmont Avenue in the cities of Glendale and Los Angeles This project will	PAED PSE RW Const Total	0 0 0 <u>16,319</u> 16,319	0 0 0 <u>16,319</u> 16,319	600 0 0 0 600	0 0 0 0 0	600 5,200 3,100 <u>16,319</u> 25,219	Baseline PAED RW Cert RTL Begin Const End Const		10/10/19 04/15/19	03/01/20 12/21/21 12/11/23	0	
148	07 5584 LA	Avenue R Complete Streets and Safe Routes Project Construction Phase	southeastern Palmdale. Intersection improvement near	PAED PSE RW Const Total	0 0 0 <u>5,150</u> 5,150	0 0 0 <u>5,150</u> 5,150	0 0 0 <u>3,496</u> 3,496	0 0 0 0 0	140 1,200 3,000 <u>8,646</u> 12,986	Baseline PAED RW Cert RTL Begin Const End Const			06/01/20 08/01/20 11/02/20 01/05/21 12/31/21	5,150	
149	07 5586 LA	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	the East Hollywood neighborhood within the City of Los Angeles Transform one of the City?s most traffic-stressed schools through the implementation of safety improvements,	PAED PSE RW Const Total	549 183 382 <u>3,366</u> 4,480	549 183 382 <u>3,366</u> 4,480	0 0 0 0 0	0 0 0 0 0	183 382 <u>3,366</u>	Baseline PAED RW Cert RTL Begin Const End Const			06/30/20 05/23/21 05/16/23 06/19/23 12/19/26	0	
150	07 5587 LA	Monterey Park School and Crosswalk Safety Enhancement Project	citywide adjacent to schools and high pedestrian activity areas Pedestrian safety enhancements at various locations	PAED PSE RW Const Total	15 140 0 <u>1,212</u> 1,367	15 140 0 <u>1,212</u> 1,367	0 0 0 <u>0</u>	0 0 0 0 0	140 0 <u>1,212</u>	Baseline PAED RW Cert RTL Begin Const End Const			07/30/20 08/10/20 08/24/20 01/04/21 12/31/21	0	

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	District			July	/ 1 - Decem	ber 31, 201	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
151	07 5661 LA	Huntington Park Bicycle and Pedestrian Safety and Connectivity Project	The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park The project will create a network of four complete streets boulevards with pedestrian safety & Class III bicycle improvements, as well as a downtown pedestrian focus area.	PAED PSE RW Const Total	58 288 0 <u>3,771</u> 4,117	58 288 0 <u>3,771</u> 4,117	8 37 0 <u>459</u> 504	0 0 0 0 0	58 288 0 <u>3,546</u> 3,892	Baseline PAED RW Cert RTL Begin Const End Const			07/31/20 07/31/20 03/05/21 07/12/21 01/21/22	0	
152	07 5662 LA	Broadway-Mancheste r Active Transportation Equity Project	The project is located on a 2.8-mile stretch of Manchester Ave. (from S. Vermont Ave. to S. Broadway) and S. Broadway (from Manchester Ave. to Imperial Hwy), near 14 schools 4-mile Class IV cycle track; Sidewalk and crossing improvements including continental crosswalks, curb extensions, curb ramp upgrades; Pedestrian signals; shade trees.	PAED PSE RW Const Total	4,000 1,200 0 <u>19,621</u> 24,821	4,000 1,200 0 19,621 24,821	500 200 0 21,079 21,779	0 0 0 0 0	4,500 1,400 0 40,700 46,600	Baseline PAED RW Cert RTL Begin Const End Const			06/18/22 01/28/23 08/29/23 08/29/26	0	
153	07 5663 LA	LA River Greenway, West San Fernando Valley Gap Closure	The LA River from Vanalden Ave. to Balboa Blvd., and adjacent on-street connections, centered on the communities of Reseda and Tarzana, in the City of LA's San Fernando Valley Design and construction of 2.93 miles of a greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements.	PAED PSE RW Const Total	0 200 0 18,593 18,793	0 200 0 18,593 18,793	340 6,800 600 <u>44,082</u> 51,822	0 0 0 0 0	340 6,800 600 <u>44,082</u> 51,822	Baseline PAED RW Cert RTL Begin Const End Const		12/06/19 12/06/19	12/21/21 03/01/22 09/15/22 08/25/26	0	
154	07 5664 LA	East LA Active Transportation Education and Encouragement Program	Unincorporated community of East Los Angeles. Active transportation education and outreach program in East Los Angeles.	PAED PSE RW Const Total	0 0 0 <u>500</u> 500	0 0 0 <u>500</u> 500	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>747</u> 747	Baseline PAED RW Cert RTL Begin Const End Const			05/14/20 08/31/20 06/30/22	0	
155	07 5665 VAR	SCAG 2019 Local Demonstration Initiative	Demonstrate temporary active transportation infrastructure to	PAED PSE RW Const Total	0 0 0 <u>2,599</u> 2,599	0 0 0 <u>2,599</u> 2,599	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>2,599</u> 2,599	Baseline PAED RW Cert RTL Begin Const End Const			04/10/20 12/31/22	0	
156	07 5666 VEN	Active Transportation Mobility Plan	Citywide. Prepare Active Transportation Plan for City of Ventura, including SRTS Plan for Ventura Unified School District, increasing low cost mobility options and access for all residents.	PAED PSE RW Const Total	0 0 0 <u>950</u> 950	0 0 0 <u>950</u> 950	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>950</u> 950	Baseline PAED RW Cert RTL Begin Const End Const			03/02/20 05/04/20 12/31/21	0	
157	07 5667 VEN	Oxnard Boulevard Bikeway Gap Closure	Del Sol to Cooper Road in the City of Oxnard Class I	PAED PSE RW Const Total	0 98 0 <u>762</u> 860	0 98 0 <u>762</u> 860	0 0 0 <u>0</u> 0	0 0 0 0 0	0 98 0 <u>762</u> 860	Baseline PAED RW Cert RTL Begin Const End Const			04/23/21 05/03/21 09/02/21 03/31/22	0	

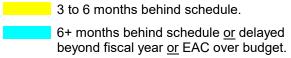


	District			July	1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	(\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
158	07 5668 VEN	Potrero Road Bike Lane Improvements ? Phase II	miles west of Trentwood Drive), in unincorporated Ventura County. Westerly extension of Phase I to construct bike lanes Construct 3.2 bike lane miles (Class II) on Potrero Road-Phase II by adding 5 feet of pavement to either side of road. Westerly extension of Phase I, was funded by ATP Cycle 3.	PAED PSE RW Const Total	0 0 0 <u>1,265</u> 1,265	0 0 0 <u>1,265</u> 1,265	100 150 0 <u>305</u> 555	0 0 0 <u>0</u> 0	0 <u>1,570</u>	Baseline PAED RW Cert RTL Begin Const End Const		06/06/18 10/31/19	01/31/20 05/15/20 09/01/20	0	
159	07 5669 VEN	Los Feliz Sidewalk Phase II	On Los Feliz Drive between Thousand Oaks Blvd. and Conejo School Rd. in the City of Thousand Oaks Construct sidewalk, curb, gutter and accessible ramps on the north & south side of Los Feliz Dr. between Thousand Oaks Blvd. & Conejo School Rd (4,680 ft).	PSE	0 0 0 8 <u>898</u> 898	0 0 0 <u>898</u> 898	200 0 0 1,350 1,550	0 0 0 0 0	0	Baseline PAED RW Cert RTL Begin Const End Const			04/01/20 08/03/20 09/30/20 02/01/21 05/31/22	0	
160	08 1207 SBD	Apple Valley South - Safe Routes to School	Road south to Tussing Ranch Road, continuing east on Tussing Ranch Road to Cochiti Road, connecting from Navajo	Const	0 333 0 <u>3,137</u> 3,470	0 333 0 <u>3,137</u> 3,470	0 0 0 <u>0</u> 0	0 0 0 0	<u>3,137</u>	Baseline PAED RW Cert RTL Begin Const End Const			02/18/20 04/14/20 11/27/20	0	
161	08 1208 SBD	Bear Valley Road Class 1 Bike Path Connector	The north side of Bear Valley Road from Fish Hatchery Road bordering the City of Hesperia and Victorville west up the hill	PAED PSE RW Const Total	0 0 0 <u>792</u> 792	0 0 0 <u>792</u> 792	0 0 0 <u>412</u> 412	0 0 0 0 0	0 0 <u>1,204</u> 1,204	Baseline PAED RW Cert RTL Begin Const End Const		07/27/16 04/07/17 07/31/17 11/01/18 01/08/20		1,173	
162	08 1209 SBD	Alpine Pedal Path Rathbun Creek Extension (RCE) - Big Bear Lake	Boulevard and SR18 from Stanfield Cutoff to Sandalwood Drive. Adjacent to north side of Sandalwood Drive from Big	PAED PSE RW Const Total	0 0 0 <u>788</u> 788	0 0 0 <u>788</u> 788	80 107 24 <u>120</u> 331	0 0 0 0 0	107 24 <u>1,083</u>	Baseline PAED RW Cert RTL Begin Const End Const			01/24/20 01/24/20 03/02/20 04/20/20 10/01/20	0	
163	08 1210 RIV	Palm Drive Bicycle and Pedestrian Improvement Project	The project is located on the east and west sides of Palm	PAED PSE RW Const Total	0 0 0 <u>772</u> 772	0 0 0 <u>772</u> 772	5 74 0 <u>1,262</u> 1,341	0 0 0 0 0	74 0 <u>2,034</u>	Baseline PAED RW Cert RTL Begin Const End Const		01/14/19 01/14/19 01/21/19 07/01/19	03/30/20	1,749	

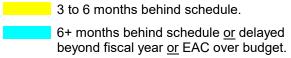
EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

3 to 6 months behind schedule.

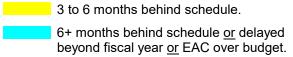
	District			July	1 - Decem	ber 31, 201	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
164	08 1211A SBD	Fontana Safe Routes to Schools Pedestrian Improvements	segments of busy City streets: Ramona Avenue between Juniper Avenue and Sierra Avenue, Alder Avenue between Baseline Avenue and Shamrock Avenue, and two segments on Locust Avenue from Miller Avenue to Arrow Boulevard The project includes constructing new ADA-compliant sidewalks on four segments of city streets, curb and gutter infrastructure, ADA curb ramps, bike lanes, street striping and traffic signs. The City will also enlist a consultant, Safe Moves, to conduct active transportation education at all six of the benefiting elementary schools.	PAED PSE RW Const Total	10 157 191 <u>1,560</u> 1,918	10 157 191 <u>1,560</u> 1,918	32 0 0 <u>0</u> 32	0 0 0 0	,	PAED RW Cert RTL Begin Const End Const			06/30/20 08/01/20 08/01/20 12/01/20 01/01/21	0	
165	08 1212A RIV	Hemet Valley Bikeway Connect	Avenue, Whittier Avenue between Palm Avenue and Gilbert Street, Johnston Avenue between Palm Avenue and Gilbert Street, Gilbert Street between Whittier Avenue and Chambers Street, Chambers Street between Gilbert Street and State Street. Install Class II and Class III bicycle facilities, bicycle detection, bike boxes, bike lockers, bike repair stations, sidewalk, curb, gutter, curb ramps, and transportation mobility station with bicycle staging area, complimenting neighboring projects. A community outreach campaign is included to promote safety and healthy lifestyle goals.	Total	0 200 0 <u>2,088</u> 2,288	0 200 0 <u>2,088</u> 2,288	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	200 0 <u>2,088</u> 2,288	Baseline PAED RW Cert RTL Begin Const End Const			06/30/20 08/30/20 12/31/20 05/31/21 12/31/21	0	
166	08 1213A RIV	Herbert Hoover Elementary Pedestrian Improvements	disadvantaged community where the median household income is \$30,129 Community Fact Finder, 52% less than the	PAED PSE RW Const Total	100 240 0 <u>2,643</u> 2,983	100 240 0 <u>2,643</u> 2,983	0 0 0 0 0	0 0 0 0	100 240 0 <u>2,643</u> 2,983	Baseline PAED RW Cert RTL Begin Const End Const			04/01/20 03/10/21 04/15/21 10/20/21 08/19/22	0	
167	08 1214 RIV	La Quinta Village Complete Streets - A Road Diet	In the City of La Quinta, surrounding the La Quinta Village.	PAED PSE RW Const Total	0 0 0 <u>7,313</u> 7,313	0 0 0 <u>7,313</u> 7,313	509 1,075 31 <u>905</u> 2,520	0 0 0 0	31 <u>8,115</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/20/18 01/09/19 04/19/19 06/04/19	10/30/20	8,115	



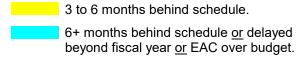
	District			July	1 - Decem	ber 31, 201	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
168	08 1215 RIV	Juan Bautista De Anza Trail Gap Closure	The project is mainly located in the City of Moreno Valley near its southern city limit adjacent to the City of Perris. A portion of the segment will be located within the Lake Perris State Recreational Area and the City of Perris Construct a two mile long bicycle and pedestrian path segment of the Juan Bautista De Anza Trail that connects to an exisiting segments of the Juan Bautista De Anza Trail, Lake Perris State Park, Rancho Verde High School, and City of Perris' trail network.	PAED PSE RW Const Total	90 160 25 <u>2,574</u> 2,849	90 160 25 <u>2,574</u> 2,849	0 0 0 0 <u>0</u>	0 0 0 0 0 0	0 260 110 <u>2,774</u>	Baseline PAED RW Cert RTL Begin Const End Const		08/24/18	01/30/20 03/30/20 06/01/20 06/30/20	0	
169	08 1216 SBD	Sultana Elementary and De Anza Middle School Pedestrian Improvements	Anza Middle and Sultana Elementary School attendance boundaries, generally bounded by Mission Boulevard,	PAED PSE RW Const Total	0 136 42 <u>1,100</u> 1,278	0 136 42 <u>1,100</u> 1,278	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 65 50 <u>1,296</u> 1,411	Baseline PAED RW Cert RTL Begin Const End Const		07/21/17 09/26/19 10/03/19	03/03/20 07/03/20	0	
170	08 1217 RIV	Perris Valley Storm Drain Channel Trail - Phase 2	bridge crossing the Metz Channel, an at grade crossing at San Jacinto Avenue, an underpass below the Interstate 215 freeway, leading to the South Perris MetroLink Station at Case	PAED PSE RW Const Total	237 287 237 <u>2,243</u> 3,004	237 287 237 <u>2,243</u> 3,004	0 0 0 0 0	0 0 0 0 0	302 287 237 <u>2,243</u> 3,069	Baseline PAED RW Cert RTL Begin Const End Const			04/15/20 04/01/21 04/01/21 08/24/21 02/07/22	237	
171	08 1218 RIV	Riverside County Safe Routes to Schools Program, Lake Elsinore	The City of Lake Elsinore is located in western Riverside County, east of the Santa Ana Mountains and north of San Diego. The city encompasses a large geographical area of 41.7 square miles of which 5.5 square miles is the largest	PAED PSE RW Const Total	0 0 0 <u>500</u> 500	0 0 0 <u>500</u> 500	0 0 0 0 0	0 0 0 0 0	0 0 <u>500</u>	Baseline PAED RW Cert RTL Begin Const End Const		08/16/18	06/30/21	500	
172	08 1219 RIV	Riverside County Safe Routes to School Program	. A comprehensive Safe Routes to School Program including community training, walkability workshops, safety campaigns, targeted enforcement, and walk and bike to school days.	PAED PSE RW Const Total	0 0 0 <u>849</u> 849	0 0 0 <u>849</u> 849	0 0 0 0	0 0 0 0 0	0 0 <u>849</u>	Baseline PAED RW Cert RTL Begin Const End Const		08/16/18	06/30/21	849	



	District			July	1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
173	08 1220 RIV	Cabazon Safe Routes to School Sidewalk Safety Improvements	of Broadway Street, between Carmen Avenue and a point 400 feet south of Main Street; and along the south side of Carmen Avenue between Almond Street and Cabazon Elementary School in the Cabazon area of unincorporated Riverside County. The proposed project includes construction and installation of approximately 3,000 linear feet of concrete sidewalk, curb and gutter, pavement widening improvements, ADA compliant curb ramps, driveway approaches, signs, markings.	RW Const Total	0 122 160 <u>788</u> 1,070	0 122 160 <u>788</u> 1,070	0 13 0 <u>0</u> 13	0 0 0 <u>0</u> 0	0 122 160 <u>788</u> 1,070	Baseline PAED RW Cert RTL Begin Const End Const		02/23/18	12/31/20 12/31/20 04/13/21 11/16/21	0	
174	08 1221 RIV	Clark Street Safe Routes to School Sidewalk and Intersection Safety Improvements	Along the east side of Clark Street between Rider Street Old Elsinore Road and Cajalco Road, including the intersection of Clark St and Cajalco Road, in the Mead Valley area of unincorporated Riverside County. The project will construct 1,740 linear feet of sidewalk, curb, gutter, and pavement improvements along the east side of Clark Street intersection improvements including bus turnouts. and the modification of the existing traffic signal located at the intersection of Clark St. and Cajalco Rd.	RW Const Total	0 0 0 <u>684</u> 684	0 0 0 <u>684</u> 684	200 114 13 <u>0</u> 327	0 0 0 <u>0</u> 0	200 114 0 <u>684</u> 998	Baseline PAED RW Cert RTL Begin Const End Const		03/10/16 03/25/19 03/25/19 12/18/19	03/31/20	495	
175	08 1223 RIV	Santa Gertrudis Creek Pedestrian and Bicycle Trail Extension and Interconnect	connect to the existing Class I trail adjacent to Murrieta Creek To construct a Class I two-way pedestrian and bicycle trail interconnect facility along the Santa Gertrudis Creek between the existing Class I trail facilities connecting Murrieta Creek and Santa Gertrudis Creek, to include an undercrossing at Interstate 15 and Caltrans right-of-way.	PSE RW Const Total	189 0 0 3 <u>3,570</u> 3,759	189 0 0 3,570 3,759	0 0 0 0 0	0 0 0 0 0	189 302 76 <u>4,217</u> 4,784	Baseline PAED RW Cert RTL Begin Const End Const			02/28/20 03/13/20 03/13/20 06/30/20 06/30/21	0	
176	08 1226 RIV	CV Link-Multi-Modal Transportation Corridor	Coachella, with additional extensions planned The pathway is 50 miles long. A 14-foot wide concrete path will allow access to cyclists and users of Low-Speed Electric Vehicles LSEV. LSEV Charging Stations are planned to better serve the large senior and disabled population. A Separate, 6-foot wide pathway will be built for pedestrians.	PAED PSE RW Const Total	0 0 0 <u>10,792</u> 10,792	0 0 0 <u>10,792</u> 10,792	0 0 0 0 0	0 0 0 <u>0</u> 0	,	Baseline PAED RW Cert RTL Begin Const End Const		01/31/19 07/26/18 11/26/19 11/26/19	04/29/20 04/29/23	0	
177	08 234 SBD	Safe Routes to Dunlap Elementary School	Installation of curb, gutter, sidewalk, ADA curb ramps and minor drainage improvements along both sides of Avenue E between Dunlap Channel and 15th Street and along the east	PAED PSE RW Const Total	0 0 0 402 402	0 0 0 <u>402</u> 402	0 0 <u>0</u>	0 <u>0</u>		Baseline PAED RW Cert RTL Begin Const End Const					



	District			July	1 - Decem	ber 31, 20 ⁴	19								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
178	08 1235 SBD	Cactus Avenue Multi-Use Path	1. Multi-use path on the west side of Cactus Avenue between Baseline Road and Rialto Avenue. 2. Hybrid beacon on the intersection of Maple Avenue and the Pacific Electric Trail. 3. Additional improvements on the Pacific Electric Trail between Cedar Avenue and Cactus Avenue Upgrade existing bike path to a multi-use path featuring a bidirectional buffered bike path and separate pedestrian path, which requires reconstructed ADA compliant curb ramps and parking lot, and installation of fencing to provide trail access and flashing beacon system with in-roadway warning lights for trail crossing.	PAED PSE RW Const Total	0 0 1,260 1,260	0 0 0 <u>1,260</u> 1,260	240 0 0 <u>0</u> 240	0 0 0 0 0	0 0 1,260 1,650	Baseline PAED RW Cert RTL Begin Const End Const			03/30/20 09/22/20 03/23/21	0	
179	08 1236 SBD	Sunburst Avenue Class II Bike Lanes, Joshua Tree	On Sunburst Avenue from the terminus of the Class I bike path to north approximately 1.5 miles to Calle Los Amigos, in the unincorporated community Joshua Tree. Install bike lanes on Sunburst Avenue from the terminus of the Class I bike path, widening and striping travel lanes.	PAED PSE RW Const Total	15 161 0 <u>942</u> 1,118	15 161 0 <u>942</u> 1,118	0 0 0 0 0	0 0 0 0 0	161 0 <u>942</u>	Baseline PAED RW Cert RTL Begin Const End Const			03/26/20 11/01/20 02/15/21 06/01/21 10/26/21	0	
180	08 1237 SBD	Arrowhead Drive and Seventh Avenue Complete Streets	The project is located in the southeast area of the City of Victorville, on Arrowhead Drive between Green Tree Road and Nisqualli Road, and Seventh Avenue between Nisqualli Road and Bear Valley Road. This is an area of the City that has limited sidewalk and bicycle facilities The improvements would consist of creating a Complete Streets element that includes the construction of sidewalks, ADA curb ramps, bus turnouts, and Class II bike lanes that connect to proposed bike lanes on Green Tree Boulevard to the existing bike lanes on Seventh Avenue south of Bear Valley Road.	PAED PSE RW Const Total	0 0 0 <u>1,329</u> 1,329	0 0 0 <u>1,329</u> 1,329	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 <u>2,303</u> 2,303	Baseline PAED RW Cert RTL Begin Const End Const		03/05/19	06/30/20 10/07/20 02/26/21 02/28/22	0	
181	08 1253 RIV	Active Transportation Improvements for the Communities of Thermal and Oasis	This project is located in the unincorporated communities of Thermal and Oasis in Riverside County, located just north of the Salton Sea, 45 miles southeast of Palm Springs Install multi-modal trails (10 foot wide path) and pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter and paved pathway) within Thermal and Oasis.	PAED PSE RW Const Total	300 550 0 <u>5,994</u> 6,844	300 550 0 <u>5,994</u> 6,844	0 0 0 0 0	0 0 0 <u>0</u> 0	300 550 0 5,994 6,844	Baseline PAED RW Cert RTL Begin Const End Const			09/30/21 03/26/23 03/26/23 09/21/23 04/19/24	0	
182	08 1255 RIV	Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure	In the City of Jurupa Valley, on various streets near Sunnyslope Elementary School, construct 9,715 linear feet of sidewalks, crosswalks, & other pedestrian facilities. 9,715 linear ft of new sidewalk, 15 crosswalks, 19 ADA ramps and RRFB controlled X-walk in the vicinity of Sunnyslope Elementary School located within a disadvantaged community.	PAED PSE RW Const Total	1 388 0 <u>2,466</u> 2,855	1 388 0 <u>2,466</u> 2,855	0 0 0 0 0	0 0 0 0 0	2,466 2,855	Baseline PAED RW Cert RTL Begin Const End Const			06/30/20 06/30/21 09/30/21 03/03/22 12/30/22	0	
183	08 1256A RIV	North/South Bike Network Gap Closure & Connectivity to North Eastvale	In the City of Eastvale, along Scholar Way and Harrison Avenue, from the county line to the Santa Ana River Trail, adjacent to six schools, construct Class IV bikeways Installation of 4.7 miles of road diet and protected bikeways adjacent to six schools in Eastvale. Gap Closure of existing bike network with north and south routes.	PAED PSE RW Const Total	114 457 0 <u>5.900</u> 6,471	114 457 0 <u>5,900</u> 6,471	0 0 0 <u>1,620</u> 1,620	0 0 0 <u>0</u> 0	457 0 <u>7,520</u>	Baseline PAED RW Cert RTL Begin Const End Const			06/01/20 09/01/20 07/01/21 09/01/21 02/01/22	0	



	District			July	y 1 - Decem	ber 31, 201	Í9								
No. 184	PPNO County Route 08 1257A SBD	Title Jehue Corridor and Eucalyptus Avenue Class I Bike Paths	The project is located in west Colton, south of the city limits of Colton and Rialto, intersecting on the Jehue corridor between	Phase PAED PSE RW	Approved Budget (\$1,000s) 195 292 125	ATP Budget (\$1,000s) 195 292 125	Total Expended (\$1,000s) 0 0	ATP Expended (\$1,000s)	EAC (\$1,000s) 195 292 35	Milestone Baseline PAED RW Cert	Approved Finish Date	Actual Finish Date	Current Finish Date 07/31/21 01/31/23	Award Amount (\$1,000s)	CAPs
	OBB	Class I Blike I dule	Class I bike and pedestrian path in west Colton that will serve	Const Total	2,108 2,720	2,108 2,720	<u>0</u> 0	<u>0</u> 0	<u>1,861</u>	RTL Begin Const End Const			02/15/23 06/01/23 05/31/24		
185	08 1258 RIV	Juan Bautista de Anza Multi-Use Trail Project	in the City of Moreno Valley in Riverside County, roughly from the Moreno Valley Mall to Iris Avenue Allows for the design, engineering and construction of more than 4 miles of	PAED PSE RW Const Total	0 350 0 <u>7,393</u> 7,743	0 350 0 <u>7,393</u> 7,743	0 0 0 0 0	0 0 0 0 0	0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const		02/21/18	06/30/21 06/30/21 09/01/21 08/30/22	0	
186	08 1259 RIV	San Pablo Avenue Improvements from Fred Waring to Magnesia Falls	Magnesia Falls Drive. The San Pablo Avenue corridor improvements provide new sidewalk for pedestrians, separate bike lanes for cyclist, class 4 paths, and new roundabouts for	PAED PSE RW Const Total	0 0 0 <u>3,222</u> 3,222	0 0 0 <u>3,222</u> 3,222	0 702 0 <u>3,296</u> 3,998	0 0 0 0 0	0 702 0 <u>6,518</u> 7,220	Baseline PAED RW Cert RTL Begin Const End Const			03/20/20 03/20/20 06/24/20 08/27/20 07/30/21	0	
187	08 1260 RIV	Riverside County Safe Routes to School Program, Corona	southeast of Los Angeles in western Riverside County. City limits encompass 39 square miles and the population is over	PAED PSE RW Const Total	0 0 0 <u>325</u> 325	0 0 0 <u>325</u> 325	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>325</u> 325	Baseline PAED RW Cert RTL Begin Const End Const			07/01/20 06/30/23	325	
188	08 1261A RIV	El Toro Road-Dexter Avenue Safe Routes to School Sidewalk Project	Warm Springs and in the City of Lake Elsinore just north east of I-15 at Central Ave Construct 5,748' of sidewalk, curb and	PAED PSE RW Const Total	50 330 80 <u>1,851</u> 2,311	50 330 80 <u>1,851</u> 2,311	0 0 0 0 0	0 0 0 0 0	50 330 80 <u>1,851</u> 2,311	Baseline PAED RW Cert RTL Begin Const End Const			09/10/20 08/07/22 08/07/22 02/01/23 09/29/23	0	
189	08 1262 RIV	Murrieta Creek Multi-Use Trail - Palomar Trail to Lake Trail	Multi-Use Trail, one viewpoint, retaining walls, safety fences,	PAED PSE RW Const Total	365 350 460 <u>3,904</u> 5,079	365 350 460 <u>3,904</u> 5,079	0 0 0 0 0	0 0 0 0 0	350 0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const			12/18/20 01/21/22 02/17/23 04/21/23 06/16/23	0	
190	08 1263 RIV	Riverside County Safe Routes to School Program, Desert Hot Springs	portion of the Coachella Valley in Riverside County. The City lies south of the Big Morongo Canyon Preserve Implementation of comprehensive SRTS Program in 8 Desert	PAED PSE RW Const Total	0 0 0 <u>500</u> 500	0 0 0 <u>500</u> 500	0 0 0 <u>0</u>	0 0 0 0 0	0 0 <u>500</u>	Baseline PAED RW Cert RTL Begin Const End Const			07/01/20 06/30/23	500	

EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

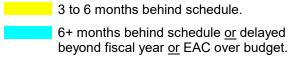
3 to 6 months behind schedule.

	District			July	1 - Decem	ber 31, 20 <i>1</i>	19								
No	PPNO County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
19	08 1264 SB	Fontana Safe Routes to School Gap Closure	Fontana, San Bernardino County: Multiple roadways bordered by San Bernardino Avenue, Catawba Avenue, Valley Boulevard, and Juniper Avenue Install missing sidewalk segments, accessible ramps, high-visibility crosswalks, lighting, Class II & III bikeways, and striping/signage near three public schools.	PAED PSE RW Const Total	12 124 87 <u>1,254</u> 1,477	12 124 87 <u>1,254</u> 1,477	0 0 0 0 0	0 0 0 0 0	12 124 87 <u>1,254</u> 1,477	Baseline PAED RW Cert RTL Begin Const End Const			05/27/20 05/21/21 05/27/21 08/23/21 11/20/21	0	
19	2 08 1265 SB	Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation	peripheral neighborhood corridors Construction of planned	PAED PSE RW Const Total	20 60 0 <u>583</u> 663	20 60 0 <u>583</u> 663	0 0 0 0 0	0 0 0 0 0	20 60 0 <u>583</u> 663	Baseline PAED RW Cert RTL Begin Const End Const			08/26/20 05/01/22 12/26/22	0	
19	3 08 1266 SB	Twentynine Palms Safe Routes to School Infrastructure Implementation Grant	Twentynine Palms Elem., Twentynine Palms JHS, and Twentynine Palms HS; along portions of El Paseo Drive and Two Mile Road. Construction of sidewalk and asphalt paths, curb ramps, high vis crosswalks, pedestrian hybrid beacons, speed feedback units, and school signage, and tree/shrubbery relocation		153 51 0 <u>1,263</u> 1,467	153 51 0 <u>1,263</u> 1,467	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const			06/30/21 06/30/21 10/31/21 02/01/22 06/30/22	0	
19	4 08 1267 SB	Safe Routes for Active Play, Work, and Live Rialto!	schools within the Rialto Unified School District (RUSD) Implement the programs identified in the Rialto SRTS Plan to	PAED PSE RW Const Total	0 0 0 <u>549</u> 549	0 0 0 <u>549</u> 549	0 0 0 0 0	0 0 0 0 0	0 0 <u>549</u>	Baseline PAED RW Cert RTL Begin Const End Const			08/11/23	0	
19	5 08 1268A SB	Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools	Various locations in the area bounded by Mission Blvd. on the north, Euclid Ave. (SR83) on the east, SR60 on the south and the western City limits Construction of missing sidewalk gaps (incl. ROW), ADA ramps, street lights, and enhanced pedestrian crosswalks (including ped. activated beacons) and encouragement programs.	PSE RW Const	0 0 841 <u>4,923</u> 5,764	0 0 841 <u>4,923</u> 5,764	0 206 0 <u>0</u> 206	0 0 0 0 0	450 841 <u>5,657</u>	Baseline PAED RW Cert RTL Begin Const End Const		08/15/19	11/30/20 03/23/21 05/04/21 03/20/22	0	
19	08 1269 SB	San Bernardino County Safe Routes to School Program	Bernardino County, based on disadvantaged community status, history of ped/bike collisions & travel mode impact potential. SBCTA is partnering with SBC DPH to extend the	PAED PSE RW Const Total	0 0 0 <u>500</u> 500	0 0 0 <u>500</u> 500	0 0 0 <u>500</u> 500	0 0 0 0 0	0 0 <u>1,000</u>	Baseline PAED RW Cert RTL Begin Const End Const			09/01/20 06/30/22	500	

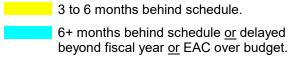
EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

3 to 6 months behind schedule.

	District			July	/ 1 - Decem	ber 31, 20 <i>1</i>	19								
	PPNO				Approved	ATP	Total	ATP	540		Approved	Actual	Current	Award	
No	County . Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
19		Boron and Desert Lake Pedestrian Path	The communities of Boron & Desert Lake, both unincorporated areas of Kern County, east of California City and North Edwards, south of SR58, & west of Kramer Junction, California. Construction would occur along portions of Twenty Mule Team Road, Boron Avenue, Del Oro Street, John Street, & Boron Park Construction of a six foot wide, paved multi-use path for 1.5 miles and 1 mile of sidewalks connecting Desert Lake to Boron and community destinations, including ADA compliant sidewalks, high visibility crosswalks and solar-powered street lights. Pedestrian crosswalks.	PAED PSE RW Const Total	0 268 193 <u>1,510</u> 1,971	0 268 193 <u>1,510</u> 1,971	0 420 87 <u>0</u> 507	0 0 0 0 0	0 420 87 <u>1,510</u> 2,017	Baseline PAED RW Cert RTL Begin Const End Const		11/15/17 04/30/19 06/27/19 11/19/19	06/30/20	2,536	
19	8 09 2665 KER	SRTS Snyder Avenue Gap Closure Project	Boulevard and Valley Boulevard Install curb, gutter, ADA	PAED PSE RW Const Total	0 190 0 <u>1,300</u> 1,490	0 190 0 <u>1,300</u> 1,490	5 0 0 <u>0</u> 5	0 0 0 <u>0</u> 0	190 0 <u>1,300</u>	Baseline PAED RW Cert RTL Begin Const End Const		03/11/19	10/20/20 03/29/21 05/17/21 02/22/22	0	
19	9 09 2666 INY	Lone Pine Sidewalk Construction and ADA Improvements	Willow St., Locust St., Statham St., Bush St., Mountain View	PAED PSE RW Const Total	106 241 3 <u>1,589</u> 1,939	106 241 3 <u>1,589</u> 1,939	0 0 0 0 0	0 0 0 0 0	106 241 3 <u>1,589</u> 1,939	Baseline PAED RW Cert RTL Begin Const End Const			09/30/20 12/29/20 02/22/22 06/30/22 04/26/23	0	
20	0 09 6939 KER	Cherry Lane Southside Sidewalk Project	Road to Elm Street. Install curb, gutter, ADA curb ramps, and	PAED PSE RW Const Total	0 0 0 <u>462</u> 462	0 0 0 <u>462</u> 462	4 48 0 <u>0</u> 52	0 0 0 <u>0</u> 0	4 48 0 <u>462</u> 514	Baseline PAED RW Cert RTL Begin Const End Const		10/08/18 01/08/19 03/13/19 05/20/19 11/15/19		398	
20	1 10 3265 SJ	Miner Avenue Complete Streets		PAED PSE RW Const Total	0 670 0 <u>3,816</u> 4,486	0 670 0 <u>3,816</u> 4,486	664 670 0 0 1,334	0 0 0 0 0	670 0 <u>3,816</u>	Baseline PAED RW Cert RTL Begin Const End Const		02/23/17 05/02/19 10/03/19	04/16/20 05/28/21	0	
20	2 10 3268 SJ	Lowell Avenue Sidewalk Construction Project	Lowell Avenue starting from the Lowell Avenue and Chester Drive intersection and going towards just west of Tracy	PAED PSE RW Const Total	0 0 0 <u>232</u> 232	0 0 0 <u>232</u> 232	9 25 0 <u>85</u> 119	0 0 0 <u>0</u> 0	25 0 <u>310</u>	Baseline PAED RW Cert RTL Begin Const End Const		06/08/18 06/15/18 10/19/18 12/18/18 11/12/19		330	



	District			July	1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
203	10 3269 SJ	RTD's Bike and Bus Transportation Project	area as RTD provides service throughout Stockton and the	PAED PSE RW Const Total	0 0 0 <u>198</u> 198	0 0 0 <u>198</u> 198	0 0 0 <u>74</u> 74	0 0 0 <u>0</u> 0	0 0 <u>272</u>	Baseline PAED RW Cert RTL Begin Const End Const		04/19/19 10/01/19 12/27/19	06/27/22	198	
204	10 3270 STA	Safe Routes to School ADA Pedestrian Improvements, Various Locations	Various locations along routes to public K-8 schools within the City of Turlock Install curb, gutter, sidewalk, curb ramps, striping and related improvements along routes to multiple, public K-8 schools within the community, as well as education, encouragement and enforcement elements.	PAED PSE RW Const Total	125 124 0 <u>1,272</u> 1,521	125 124 0 <u>1,272</u> 1,521	16 16 0 <u>207</u> 239	0 0 0 <u>0</u> 0	0 207	Baseline PAED RW Cert RTL Begin Const End Const		05/17/18 09/03/19	02/17/20 05/18/20 08/14/20	0	
205	10 3279 STA	Ninth Street Improvements	The intersections of Ninth Street and Ward Avenue and Heartland Ranch and Ward Avenue which are T-intersections adjacent to Patterson High School and along 9th Street for the 0.4 mile distance between Ward and Las Palmas Avenue in the City of Patterson, Stanislaus County, California The proposed project will align the two T-intersections, install pedestrian crosswalks, and install 2179 linear-feet of new 5-foot-wide monolithic sidewalk on the SE side of 9th St. between Ward Ave and Las Palmas Ave.	PAED PSE RW Const Total	75 68 0 <u>764</u> 907	75 68 0 <u>764</u> 907	75 0 0 <u>291</u> 366	0 0 0 0 0	68 0	Baseline PAED RW Cert RTL Begin Const End Const		01/15/19 01/15/19 01/15/19 05/21/19	02/26/20	1,055	
206	10 3280 CAL	Route 49 Sidewalk Infill and Bike Lanes, Angels Camp	The project is located on Route 49 and Main Street in Angels Camp in the County of Calaveras. Segment 1 is on the west side of Route 49 between Route 4 and Stockton Road. Segment 2 is on the east side of Route 49 between Stanislaus Avenue and Bragg Street. Right of Way and Construction funding for the widening of Route 49 for new bicycle lanes and sidewalks. The widening includes the construction of a narrow section of new pavement; construction of new curb, gutter, and sidewalk; and the roadway will be signed and striped for a new bike lane.	PSE RW	0 0 165 <u>1,820</u> 1,985	0 0 165 <u>1,820</u> 1,985	150 210 0 <u>0</u> 360	0 0 0 0 0	210 165 <u>1,820</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/19/18	04/01/20 05/29/20 09/07/20 06/30/21	0	
207	10 3282A MER	Plainsburg Road Complete Street Upgrade	Plainsburg Road from 120 feet south of Highway 140 to Topeka Avenue in the Planada community located in Merced	RW Const	76 200 0 <u>1,395</u> 1,671	76 200 0 <u>1,395</u> 1,671	93 0 0 <u>0</u> 93	0 0 0 <u>0</u> 0	0 1,395	Baseline PAED RW Cert RTL Begin Const End Const		02/04/19	06/30/21 10/15/21 12/31/21 06/30/22	0	



	District	July 1 - December 31, 2019													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
208	10 3283 TUO	Red Church Pedestrian and Circulation Improvement	Snell Street and N. Washington Street and Hwy 49, a skewed four-legged intersection by the Historic Red Church, is located in historic Downtown Sonora, south of the Sonora High School This project will replace the existing sidewalk, curbs, and gutters. It will add new, or reconstruct existing curb ramps. The project will design, construct and shorten (most) high visibility crosswalks. It will realign the Snell Street approach to improve sight distance and includes traffic calming features to slow vehicular traffic in the project area.	PSE RW Const Total	0 67 9 <u>646</u> 722	0 67 9 <u>646</u> 722	8 38 0 <u>0</u> 46	0 0 0 0 0	105 9 <u>646</u> 768	Baseline PAED RW Cert RTL Begin Const End Const			03/02/20 03/02/20 05/04/20 06/30/20 09/30/20	105	
209	10 3284A MER	Delhi Community Pedestrian and Bike Connectivity Project	210' feet south of Letteau Avenue to Lewis Circle, 2. Delhi	PAED PSE RW Const Total	88 178 0 <u>1,265</u> 1,531	88 178 0 <u>1,265</u> 1,531	0 0 0 <u>0</u> 0	0 0 0 0	178 0 <u>1,265</u> 1,531	Baseline PAED RW Cert RTL Begin Const End Const		01/08/19	03/31/20 06/30/20 06/01/21 12/31/21	0	
210	10 3289 SJ	Active Safe Routes to Schools	Based in four key school districts, comprised of an initial 12 elementary schools throughout the Stockton area. Through sustainability the project will expand to other schools The program looks to bring an innovative sustainable approach by teaching school representatives to engage with students and certify other representatives in schools while providing an encouraging and safe training on walking, biking, or skating to school for students and parents.	PAED PSE RW Const Total	0 0 0 <u>359</u> 359	0 0 0 <u>359</u> 359	0 0 0 0 0	0 0 0 0 0	0 0 <u>359</u>	Baseline PAED RW Cert RTL Begin Const End Const		06/27/19	06/30/22	281	
211	10 3452 MER	City of Gustine Active Transportation Plan	The City of Gustine (citywide). To create a comprehensive citywide active transportation plan for the City of Gustine.	PAED PSE RW Const Total	0 0 0 <u>147</u> 147	0 0 0 <u>147</u> 147	0 0 0 <u>0</u>	0 0 0 0 0	0 0 <u>147</u>	Baseline PAED RW Cert RTL Begin Const End Const			12/31/20	0	
212	10 3453A STA	Airport Neighborhood Active Transportation Connectivity and Safety Project	Airport Neighborhood in unincorporated area of Stanislaus County near Downtown Modesto and various other destinations. Improvements along various streets within the neighborhood S18. Bike and ped improvements at various project locations.	PAED PSE RW Const Total	0 0 0 4,926 4,926	0 0 0 <u>4,926</u> 4,926	40 175 0 <u>0</u> 215	0 0 0 0	30	Baseline PAED RW Cert RTL Begin Const End Const		11/25/19	06/25/20 04/01/21 06/01/21 11/25/22	0	
213	10 3454 SJ	Stockton Safe Routes to Schools Safety and Connectivity Improvements		PAED PSE RW Const Total	127 380 0 2,331 2,838	127 380 0 <u>2,331</u> 2,838	0 0 0 0 0	0 0 0 0 0	127 380 0 2,331 2,838	Baseline PAED RW Cert RTL Begin Const End Const			07/26/20 03/04/22 06/20/22 09/30/22	0	

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3 to 6 months behind schedule.
6+ months behind schedule <u>or</u> delayed beyond fiscal year <u>or</u> EAC over budget.

	District														
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
214	10 3455 SJ	California Street Separated Bikeway Project	The project is in Stockton on California Street with auto lane reductions and Class IV and Class II bike lanes installation between Miner Avenue and 8th Street Install 1.2 miles of Class IV and 3.8 miles of Class II bike lanes, with lane reduction from 4-to-2 auto lanes along a high bike traffic corridor without existing bike facilities	PAED PSE RW Const Total	0 0 0 4,390 4,390	0 0 0 <u>4,390</u> 4,390	0 220 0 <u>0</u> 220	0 0 0 0	220 0 <u>4,390</u>	Baseline PAED RW Cert RTL Begin Const End Const			04/21/21 12/30/21 06/19/24	0	
215	10 3456 STA	High School G Street Bike/Ped Corridor Improvements	G Street (Yosemite to Wood), Wood & H Street. High School G Street Bike and Ped Corridor Improvements.	PAED PSE RW Const Total	5 40 0 <u>658</u> 703	5 40 0 <u>658</u> 703	0 0 0 <u>0</u>	0 0 0 <u>0</u>	40 0 <u>658</u>	Baseline PAED RW Cert RTL Begin Const End Const			06/17/20 07/06/20 04/05/21 05/31/21 08/31/21	0	
216	10 3461 SJ	Oro Avenue and Section Avenue Sidewalk Improvements	Oro Ave between Section Ave and E Main St; Section Ave between Oro Ave and Sinclair Ave Adding sidewalks, curb ramps to Oro Ave, between Section Ave and E. Main St and to Section Ave between Oro and Sinclair Aves.	PAED PSE RW Const Total	75 180 0 <u>1,184</u> 1,439	75 180 0 <u>1,184</u> 1,439	0 0 0 <u>0</u>	0 0 0 <u>0</u> 0	0 <u>1,184</u>	Baseline PAED RW Cert RTL Begin Const End Const			08/26/20 06/29/21 09/01/21 11/29/21	0	
217	10 3462 SJ	Safe Routes to School Sidewalk Gap Closure	Five locations surrounding various schools from South Stockton to North Stockton Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-outs and install crosswalks to complete the pedestrian network at various schools.	PAED PSE RW Const Total	490 452 113 <u>1,020</u> 2,075	490 452 113 <u>1,020</u> 2,075	0 0 0 <u>0</u>	0 0 0 <u>0</u>	490 452 113 <u>1,020</u> 2,075	Baseline PAED RW Cert RTL Begin Const End Const			03/01/21 01/03/22 08/07/23 09/04/23 09/04/24	0	
218	10 3464 STA	Patterson - Citywide Active Transportation Plan	City of Patterson. The project will identify pedestrian and bicycle infrastructure deficiencies and solutions through the creation of a City-Wide Active Transportation Master Plan for Patterson.	PAED PSE RW Const Total	0 0 0 <u>99</u> 99	0 0 0 <u>99</u> 99	0 0 0 <u>0</u> 0	0 0 0 <u>0</u>	0 <u>99</u>	Baseline PAED RW Cert RTL Begin Const End Const			02/03/20 03/03/20 09/30/20	0	
219	11 1284 SD	Euclid Avenue Bicycle and Pedestrian Enhancements	Located on Euclid Avenue between 24th Street and Cervantes Avenue and 22nd Street between Grove Street and Euclid Avenue, and a Class 1 path for pedestrians and cyclists between Beta St and E. 4th Street, EO I-805 The project will construct nearly two miles of traffic calming, road diet, bicycle, and pedestrian enhancements of Euclid Avenue in National City.	PSE RW Const	0 0 0 <u>3,335</u> 3,335	0 0 0 <u>3,335</u> 3,335	0 0 7 <u>25</u> 725	0 0 0 <u>0</u> 0	0 0 <u>3,335</u>	Baseline PAED RW Cert RTL Begin Const End Const		06/02/16 10/04/18 04/29/19 06/18/19	08/31/20	4,060	
220	11 1291A SD	Juniper Elementary Bike and Pedestrian Improvements and Safe Routes to School Outreach	The project?s construction limits will be Juniper Street between Chestnut Street and Vermont Avenue and Felicita Avenue between Juniper Street and Escondido Boulevard This Project provides a continuous, separated pedestrian pathway and Class II bicycle lanes near Juniper Elementary as well as upgraded crossings and improved traffic signals. It also provides education and encouragement activities to facilitate active transportation at Juniper, Oak Hill, and Central Elementary Schools	PAED PSE RW Const Total	86 93 0 <u>1,157</u> 1,336	86 93 0 <u>1,157</u> 1,336	11 28 0 <u>0</u> 39	0 0 0 <u>0</u> 0	167 0 <u>1,157</u>	Baseline PAED RW Cert RTL Begin Const End Const		02/28/19	08/03/20 10/06/20 02/08/21	0	

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3 to 6 months behind schedule.

Elementary Schools.

	District			July	/ 1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	• • • • • • • • • • • • • • • • • • • •	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	(\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
221	11 1292 SD	Escondido Creek Trail Path Improvements Project	Bike Path between Juniper Street and Citrus Avenue This Project closes gaps on approximately 2.5 miles of the Escondido Creek Trail Bike Path by adding lighting, pedestrian signals, crosswalks, ramps and signage to seven intersections. It leaverages three fully funded active transportation projects enabling completion of the 5.9 trail through Escondido.	PAED PSE RW Const Total	90 200 0 <u>1,342</u> 1,632	90 200 0 <u>1,342</u> 1,632	2 104 0 0 106	0 0 0 <u>0</u> 0	288 0 <u>1,342</u>	Baseline PAED RW Cert RTL Begin Const End Const		02/28/19	06/01/20 08/10/20 01/11/21	0	
222	11 1296A SD	Imperial Beach Boulevard Improvement Project and Safe Routes to Schools	the US. The project is on a residential collector street, between Connecticut St. and Seacoast Dr. It provides	PAED PSE RW Const Total	0 303 9 <u>2,258</u> 2,570	0 303 9 <u>2,258</u> 2,570	0 303 1 <u>1,434</u> 1,738	0 0 0 0 0	0 303 1 <u>3,692</u> 3,996	End Const		12/31/17 10/12/18 11/21/18 01/16/19	06/30/20	8,276	
223	11 1297 SD	Class 2 Bike Lanes on Broadway in Chula Vista, CA	Vista, California. Broadway is located to the east of Interstate 5 and west of Interstate 805 Construction of a Class 2 Bike Lanes includes removal and replacement of existing traffic signs and striping; installation of bike racks; construction of bus pads; updating traffic signal indications and detection for vehicles and bicycles; and applying a pavement slurry seal. Other work includes traffic control during construction.	RW Const Total	0 104 0 <u>747</u> 851	0 104 0 <u>747</u> 851	0 132 0 <u>907</u> 1,039	0 0 0 <u>0</u> 0	132 0 <u>1,654</u> 1,786	Baseline PAED RW Cert RTL Begin Const End Const		01/19/18 08/29/18 10/17/18 02/26/19	04/30/20	1,514	
224	11 1298 SD	Cajon Valley Union School District Safe Routes to School Plan (Phase 2)	suburban setting at six schools which are located in the central part of the City of El Cajon This non-infrastructure safe routes to school project entails educational,	PAED PSE RW Const Total	0 0 0 <u>500</u> 500	0 0 0 <u>500</u> 500	1 0 0 <u>134</u> 135	0 0 0 <u>0</u> 0	1 0 0 <u>134</u> 135	RW Cert RTL		12/06/17 01/01/19	12/31/20	500	
225	11 1299A SD	Santa Fe Drive Corridor Bike and Pedestrian Improvements	and south sides of Santa Fe Drive, between Windsor Road and El Camino Real, within the vicinity of San Dieguito Academy High, Ocean Knoll Elementary, Oak Crest Middle School, and Ada Harris Elementary The project will construct new sidewalk, curb, gutter and curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated rectangular rapid flashing beacon RRFB and striping and signage along the corridor.		41 148 25 <u>782</u> 996	41 148 25 <u>782</u> 996	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	26 <u>965</u>	Baseline PAED RW Cert RTL Begin Const End Const			05/01/20 12/01/20 07/01/21 10/31/21 06/30/22	0	
226	11 1317A SD	Chula Vista Rides to School!	School District right of way on campuses in the City of Chula Vista Chula Vista Rides to School! Is an infrastructure and non-infrastructure SRTS project that will install bicycle parking	PAED PSE RW Const Total	1 0 200 202	1 0 <u>200</u> 202	1 1 0 <u>199</u> 201	0 0 0 0 0	1 1 0 <u>199</u> 201	Baseline PAED RW Cert RTL Begin Const End Const		06/30/18 06/30/18 02/15/19 02/27/19 03/03/19		202	

EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

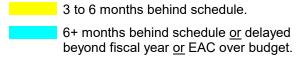
3 to 6 months behind schedule.
6+ months behind schedule <u>or</u> delayed beyond fiscal year <u>or</u> EAC over budget.

	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
No.	County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
227	11 1324 SD	Rock Springs Road Safe Routes to School Sidewalks and Bike Lanes	Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school.	PAED PSE RW Const Total	100 180 125 <u>755</u> 1,160	100 180 125 <u>755</u> 1,160	100 40 0 <u>557</u> 697	0 0 0 0 0 0	100 220 125 <u>1,312</u>	Baseline PAED RW Cert RTL Begin Const End Const		08/05/19	06/30/20 01/07/21 03/18/21 09/30/21	0	
228	11 327 IMP	Sidewalk Improvements on Rio Vista Street in Seeley California	Installation of sidewalks with driveway access where required, curbs, gutters, and infill paving including crossing and signage improvements on Rio Vista Street in the Community of Seeley. (PROGRESS REPORT NOT SUBMITTED)		0 193 35 <u>141</u> 369	0 193 35 <u>141</u> 369	0 0 <u>0</u>	0 <u>0</u>		Baseline PAED RW Cert RTL Begin Const End Const					
229	11 1328 SD	Inland Rail Trail-City of Vista Segment	The Project is located along the SPRINTER light-rail corridor between Mar Vista Drive and Civic Center Drive in the City of Vista The Project constructs one mile of Class 1 bikeway, generally within railroad right-of-way, extending the Inland Rail Trail Corridor in the City of Vista to the Civic Center SPRINTER rail station. Other project improvements including pedestrian improvements at roadway crossings, fencing, lighting, and a pocket park.	Total	0 500 0 <u>5,103</u> 5,603	0 500 0 <u>5,103</u> 5,603	307 2,415 1,178 <u>0</u> 3,900	0 0 0 0 0	1,178 <u>6,543</u>	Baseline PAED RW Cert RTL Begin Const End Const		03/16/16	05/15/20 06/15/20 12/30/20 12/30/22	0	
230	11 1360 SD	Central Community Mobility Enhancements	The project corridor is located on L Avenue (30th Street to 16th Street), N Avenue (16th Street to Plaza Boulevard), and M Avenue (Plaza Boulevard to 4th Street). Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th and 30th Street.	PAED PSE RW Const Total	43 104 44 <u>1,095</u> 1,286	43 104 44 <u>1,095</u> 1,286	0 0 0 0 0	0 0 0 0 0	43 104 44 <u>1,095</u> 1,286	Baseline PAED RW Cert RTL Begin Const End Const			08/26/20 10/28/21 11/16/21 01/24/22 03/20/23	0	
231	11 1362 SD	National City Bike Wayfinding	Citywide along the City's constructed bicycle network. Signs and kiosks will be located at decision points, guiding people to community destinations along designated routes The project will install more than 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network.		15 95 0 <u>832</u> 942	15 95 0 <u>832</u> 942	0 0 0 0 0	0 0 0 0 0	15 95 0 <u>832</u> 942	Baseline PAED RW Cert RTL Begin Const End Const			08/27/20 07/30/21 08/10/21 10/04/21 09/29/22	0	
232	11 1363 SD	Townsite Complete Street Improvements	The project is in the center of the northern half of the City. The east-west corridor is between East Drive and E. Vista Way and between Bobier Drive and California Avenue. Closes sidewalk gaps to schools, parks, employment, health care and retail, bike facilities, traffic calming elements such as traffic circles, curb extensions, and crosswalks.	PSE RW	100 400 0 <u>3,468</u> 3,968	100 400 0 <u>3,468</u> 3,968	0 0 0 <u>209</u> 209	0 0 0 0 0	400 0 <u>3,377</u>	Baseline PAED RW Cert RTL Begin Const End Const			11/30/20 11/30/20 12/15/20 05/03/21 04/06/22	0	
233	11 1392 SD	GObyBIKE San Diego: Education and Encouragement Start-Up Program	The start-up program will focus on 18 bikeways in the City of San Diego located in the urban core, San Diego Bay, and the U.S./Mexico border region The GObyBIKE San Diego Education & Encouragement Start-Up Program builds support for new bike infrastructure and educates all mode users on bikeway safety in the City of San Diego.	RW	0 0 0 <u>1,381</u> 1,381	0 0 0 <u>1,381</u> 1,381	0 0 0 <u>586</u> 586	0 0 0 0 0	0 0 <u>586</u>	Baseline PAED RW Cert RTL Begin Const End Const			01/20/20 02/03/20 08/31/22	0	

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3 to 6 months behind schedule.

	District														
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
234	11 1393 SD	Escondido Creek Trail Transit Center Bicycle Path Improvements Project		PAED PSE RW Const Total	0 0 0 <u>747</u> 747	0 0 0 <u>747</u> 747	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 0 <u>747</u> 747	Baseline PAED RW Cert RTL Begin Const End Const		07/31/18	04/30/20 06/01/20 08/03/20 07/06/21	0	
235	11 1396 IMP	Heffernan Avenue from 14th St to 10th Street	Heffernan Ave from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400ft west of Heffernan Ave in Heber, Ca. Intall sidewalks on Hefferman from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400 ft west of Heffernan Ave in Heber, CA.		8 79 44 <u>511</u> 642	8 79 44 <u>511</u> 642	2 11 6 <u>66</u> 85	0 0 0 0 0	11 6 66	Baseline PAED RW Cert RTL Begin Const End Const			06/27/20 02/21/21 05/15/22 05/15/22 11/10/22	0	
236	12 1271C ORA	Go Human Event: Explore Beach Boulevard	Along a 13 mile stretch of Beach Blvd. from Buena Park to Huntington Beach. It is our goal to implement a plan that will improve multi modal mobility and accessibility The City of Buena Park's proposal will be focused on the Go Human initiative to host an active transportation demonstration project. The plan is to execute a Go Human event in conjunction with the six-city Beach Blvd. Coalition which would include a full marathon and active transportation demonstration projects.	PAED PSE RW Const Total	0 0 0 <u>200</u> 200	0 0 0 <u>200</u> 200	0 0 20 20	0 0 0 <u>0</u> 0	0 0 <u>200</u> 200	Baseline PAED RW Cert RTL Begin Const End Const		08/14/18 11/17/19	-	200	
237	12 1273A ORA	Buena Park School District Safe Routes to School Improvements	Various locations throughout the City within the Buena Park School District as shown on the map Detailed planning and outreach to identify much-needed improvements to pedestrian facilities around elementary schools and school bus stops. Design and construction of identified improvements. Development of SRTS Maps for two schools. Evaluation and consolidation of school bus stops, along with enhancement to signing and markings.	Const Total	50 75 0 <u>1,428</u> 1,553	50 75 0 <u>1,428</u> 1,553	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	75 0 <u>1,428</u> 1,503	End Const		11/15/18	06/15/20 07/24/20 01/30/21	0	
238	12 1300 ORA	Safe Travels Education Program (STEP) Campaign	25 public elementary schools located in disadvantaged communities within Orange County. Non-Infrastructure Safe Travels Education Program (STEP) Campaign focused on education and encouragement activities for walking and biking.	PAED PSE RW Const Total	0 0 0 <u>500</u> 500	0 0 0 <u>500</u> 500	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 <u>500</u> 500	Baseline PAED RW Cert RTL Begin Const End Const		07/22/19 07/22/19 07/22/19 01/01/20	07/01/22	500	
239	12 2180 ORA	Lampson Avenue Bike Lane Gap closure Project 2016	Lampson Avenue from Seal Beach Boulevard to Basswood Street. Project will install Class II bike lanes with associated improvements including revised striping, signing, modified pedestrian walkways, signal pedestrian countdown heads, push buttons, median and landscape revisions, and roadway modifications as needed.	PAED PSE RW Const Total	27 105 0 <u>505</u> 637	27 105 0 <u>505</u> 637	8 0 0 <u>0</u> 8	0 0 0 0 0	157 0 <u>1,105</u>	Baseline PAED RW Cert RTL Begin Const End Const		05/17/19	09/01/20 03/01/21 05/03/21 12/31/21	0	



	District			July	y 1 - Decem	ber 31, 201	9								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
240	12 2188 ORA	City of Santa Ana - First Street Pedestrian Improvements	and Grand Avenue Widen the existing sidewalks by three	PAED PSE RW Const Total	10 530 0 <u>4,032</u> 4,572	10 530 0 <u>4,032</u> 4,572	5 16 0 <u>0</u> 21	0 0 0 0 0	5 530 0 <u>4,032</u> 4,567	Baseline PAED RW Cert RTL Begin Const End Const		04/29/19	05/01/20 06/26/20 12/30/20 12/30/22	0	
241	12 2189A ORA	City of Santa Ana - West Willits Street Protected Bicycle Lanes	project will install median and parking protected bicycle lanes along West Willits Street in the City of Santa Ana and a	PAED PSE RW Const Total	30 465 0 <u>2,475</u> 2,970	30 465 0 <u>2,475</u> 2,970	27 0 0 0 0 27	0 0 0 <u>0</u> 0	0 <u>2,475</u>	Baseline PAED RW Cert RTL Begin Const End Const		04/29/19	05/01/20 06/26/20 12/30/20 12/30/22	0	
242	12 2190 ORA	Safe Routes to School Davis Elementary ADA Compliance	In the City of Santa Ana, the safe routes to school for Davis Elementary. Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school.	PAED PSE RW Const Total	20 900 0 <u>4,834</u> 5,754	20 900 0 <u>4,834</u> 5,754	0 0 0 0 0	0 0 0 0 0	20 900 0 <u>4,834</u> 5,754	Baseline PAED RW Cert RTL Begin Const End Const			04/28/20 07/31/20 06/25/21 08/30/21 12/13/24	0	
243	12 2194 ORA	Kennedy Elementary and Villa Fundamental Intermediate SRTS	Kennedy Elementary and Villa Fundamental Intermediate	PAED PSE RW Const Total	23 168 0 <u>1,291</u> 1,482	23 168 0 <u>1,291</u> 1,482	0 0 0 0 0	0 0 0 0 0	23 168 0 <u>1,291</u> 1,482	Baseline PAED RW Cert RTL Begin Const End Const			04/28/20 04/29/20 06/25/21 08/27/21 12/13/24	0	
244	12 2195 ORA	Fremont Elementary and Spurgeon Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Fremont Elementary and Spurgeon Intermediate Ped and Bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	PAED PSE RW Const Total	84 843 0 <u>4,849</u> 5,776	84 843 0 <u>4,849</u> 5,776	0 0 0 <u>0</u> 0	0 0 0 0 0	84 843 0 <u>4,849</u> 5,776	Baseline PAED RW Cert RTL Begin Const End Const			04/28/20 06/25/21 12/16/24 12/14/27	0	
245	12 2196A ORA	Citywide Safe Routes to School Sidewalk Gap Closure	Palma Ave. (east of Whittier), Frontera St., La Palma Ave.	PAED PSE RW Const Total	104 550 424 <u>3,071</u> 4,149	104 550 424 <u>3,071</u> 4,149	0 0 0 0 0	0 0 0 0 0	550 424 <u>3,071</u>	Baseline PAED RW Cert RTL Begin Const End Const			01/01/21 04/09/22 08/15/22 02/15/23 08/14/23	0	
246	12 2197 ORA	Merrimac Way Multipurpose Street, Sidewalk and Bicycle Facility Project	and Fairview Rd in central Costa Mesa The Merrimac Way Street, Sidewalk and Bicycle Facility MultipurposeTrail Project will construct off-road bicycle and pedestrian multi-purpose	PAED PSE RW Const Total	0 0 0 <u>1,105</u> 1,105	0 0 0 <u>1,105</u> 1,105	0 195 0 <u>0</u> 195	0 0 0 0	0 0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const			02/28/20 03/31/20 09/01/20 03/31/21	0	

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3 to 6 months behind schedule or delay

	District	July 1 - December 31, 2019													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish F	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
247	12 2198 ORA	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	in the City of Santa Ana. McFadden Avenue Class 4 Protected Bike Lane and Class 3 Bicycle Boulevard from Harbor	PAED PSE RW Const Total	102 1,022 0 <u>5,875</u> 6,999	102 1,022 0 <u>5,875</u> 6,999	0 0 0 0 0	0 0 0 0 0	1,022 0 <u>5,875</u>	Baseline PAED RW Cert RTL Begin Const End Const			04/28/20 04/30/20 06/25/21 09/29/21 12/16/24	0	
248	12 2199 ORA	Standard Avenue Protected Bike Lane and Protected Intersection Project	City of Santa Ana. Standard Avenue Class 4 Protected Bike Lane and Class 2 Buffered Bike Lane from 3rd Street to	PAED PSE RW Const Total	122 1,100 0 <u>5,444</u> 6,666	122 1,100 0 <u>5,444</u> 6,666	0 0 0 0 0	0 0 0 <u>0</u> 0	122 1,100 0 <u>5,444</u> 6,666	Baseline PAED RW Cert RTL Begin Const End Const			04/28/20 06/25/21 12/13/24 12/10/27	0	
249	53 CCC01 VAR	17/18 and 18/19 SB1 CCC projects	Statewide Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.		0 0 0 <u>8,000</u> 8,000	0 0 0 <u>8,000</u> 8,000	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const	90	8/01/18	07/31/21	0	