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MRP Simulation Cockpit



Content

1	MRP Simulation Cockpit
2	Selection Screen
2.1	Material Selection Tab
2.2	Advanced Options Tab
	Long-Term Planning Area
	Pushbuttons Area
	MRP Control Parameters Area
	Key Figures Area
2.3	Result Tab
2.4	Variants
3	Result Screen
4	Policy Table and Material Master Update after Simulation14

1 MRP Simulation Cockpit

Simulate and evaluate all MRP-relevant master data changes. The **MRP simulation cockpit** supports your strategic decisions by simulating future periods and aggregated analysis options.

The **MRP simulation cockpit** is an ERP Add-On. It contains functionalities that are not part of the SAP standard. You can use the **MRP simulation cockpit** to perform planning runs for different scenarios and materials in a plant and calculate defined stock KPIs for a date in the future. The results of the MRP run will then be output in tabular format as an ALV list.

MRP simulation is called from transaction /N/SAPLOM/MSI.

The main functions of the MRP simulation cockpit include:

- Simulation of alternative master data and requirement scenarios (for example, price and sales situation) based on a classification
- Value assignment of key figures relevant to MRP for alternative master data scenarios for key dates in the future

In the event of error messages, please create a customer message under the component XX-PROJ-CON-MSI.

SAP Note: 1911251

Link to additional content: Materialien

Related Information

Documentation on the **comprehensive functions** Overview of **SCM Consulting Solutions**

2 Selection Screen

The selection screen of the **MRP simulation cockpit** is divided into three tabs in which you can select different input parameters.

2.1 Material Selection Tab

MRP Simulation Cockpit	
Material selection	ns 🔤 🔤 Result
Analysis scope	
Material	🗖 to
Material Type	to
Plant	to
MRP Area	to
Material Group	to
Purchasing Group	to 📑
X-plant matl status	to 📑
Plant-sp.matl status	to
MRP group	to 📑
MRP Controller	to 📑

Material Selection Tab

In the Selection area, you can define the following input parameters:

- Material
- Material Type
- Plant
- MRP Area
- Material Group
- Purchasing Group
- X-plnt matl status
- Plant-sp.matl status
- MRP group
- MRP Controller

In the Other Material Parameters area, you can filter by specific classification indicators.

Click 🔁 to filter by SCM classification fields:

ssification		
ABC(D) indicator	to	
XYZ(N) indicator	to	
LMN(O) indicator	to	
EFG(N) indicator	to	
UVW(N) indicator	to	
PQR indicator	to	
HIJ(K) indicator	to	
KSTX(N) indicator	to	
ifecycle/Storage		
Make to order	to	
Life cycle indicator	to	
Stocking/Destocking	to	<u></u>
Deletion flag	to	
New material	to	B
Seasonal material	to	B
No consumption	to	
Negative consumption	to	<u></u>
Forecast this material	to	a
Strategic material	to	
Gating machine	to	
Prod/Purch principle	to	
Provisioning acc. BOM char.	to	
Provisioning acc. to capa.	to	
Provisioning acc.requirem.	to	
Provisioning acc. rule set	to	3
Manual provisioning	to	
xception indicators	 	
Exception indicator 1	to	
Exception indicator 2	to	
Exception indicator 3	to	
Exception indicator 4	to	
Exception indicator 5	to	
Exception indicator 6	to	
Exception indicator 7	to	
Exception indicator 8	to	
Exception indicator 9	to	
Exception indicator 10	to	
Exception indicator 11	to	
Exception indicator 12	to	
Exception indicator 13	to	
Exception indicator 14	to	
Exception indicator 15	to	
Exception indicator 16	to	
Exception indicator 17	to	
Exception indicator 18	to	
Exception indicator 19	to	

2.2 Advanced Options Tab

ong-Term Planning			
Planning Scenario		to	
Calculation of figures:			
• for Key Date			
◯ for periods			
Valuation date	31.12.2020		
Policy table	Display scenario	Change scenario	Create scenario
IRP Control Parameters			
Processing key	NETCH		
Create MRP list	1		
Planning mode	3		
Scheduling	2		
Include firm planned orders	1		
Process Control Parameters			
\checkmark Also plan unchanged components			
Key Figures			
✓ Available quantity			
✓ Value of available quantity			
✓ Total of planned receipts			
✓ Total of planned issues			
Actual Days' Supply			
✓ Safety stock			
✓ Value of safety stock			
✓ Dead stock			
Dead stock (value)			
Minimum of available quantity			
Slow mover date			

Advanced Options Tab

The individual areas of the Advanced options tab are described in detail in the following sections.

2.2.1 Long-Term Planning Area

In the *Long-Term Planning* area, you can specify the planning scenarios and the method for determining the key figures: for a key date or per period. You have the option of comparing multiple scenarios. See also Key Figures Area [page 9]

If you have selected the option *For Key Date*, specify the key date for the simulation. By default, this is set to the last day of the current year. The Key Figures area is visible below and the stock key figures selected there are calculated for the key date entered.

If you have selected the *Per Period* option, specify the period indicator (days, months, or weeks) for the simulation and the number of periods. Note that in the case of days, the number of periods is limited to 120, and in the case of weeks, to 106.

The following warehouse key figures are determined for all selected periods: available quantity, value of available quantity, planned receipts, planned issues, actual range of coverage, safety stock, safety stock value, dead stock (value), days without consumption.

For determining key figures: planned issues and receipts, actual range of coverage, and dead stock. For days without consumption, a horizon of 3 months is used. If the consumption is missing in the analyzed horizon, the key figure **Days without consumption** is set to -999.

Related Information

Advanced Options Tab [page 7] Key Figures Area [page 9]

2.2.2 Pushbuttons Area



You can use these pushbuttons to navigate to other transactions:

- Select the Policy table button to open transaction Maintenance of the policy table (/SAPLOM/XMM_RULE).
- Select *Display scenario* to navigate to transaction *MS33* where you can review all the control parameters defined for a specific scenario.
- Select *Change scenario* to change the control parameters for a scenario before running the simulation for each scenario.
- Select Create scenario to go to transaction MS31.

Related Information

Advanced Options Tab [page 7]

2.2.3 MRP Control Parameters Area

In this area, you define the control parameters for material requirements planning and its process flow.

These are:

- *Processing key*: defines the type of planning run. Options are net change planning (*NETCH*), regenerative planning (*NEUPL*), net change planning in planning horizon (*NETPL*).
- Create MRP list

- Planning mode: adjust or create planned orders.
- Scheduling
- *Include firm planned orders*: with this parameter you can copy firm planned orders from operative planning to long-term planning.

The *Process Control Parameters* area only contains the checkbox *Also plan unchanged components*. If this box is checked, all components within the bill of material are planned even though they might have no planning-relevant changes.

Related Information

Advanced Options Tab [page 7]

2.2.4 Key Figures Area

Note that this area is only visible if key figures are determined for the key date.

In this area, you can select the stock KPIs for the calculation:

- Available quantity: defines the amount that will be available in the plant at the selected valuation date.
- *Value of available quantity*: Is calculated by multiplying the available quantity of the relevant material and its unit price.
- Total of planned receipts (until the valuation date)
- Total of planned issues (until the valuation date)
- Actual coverage
- Safety stock
- Value of safety stock
- Dead stock
- Dead stock (value)
- *Minimum of available quantity* (until the valuation date)
- *Slow mover date*: Date of the last usage (requirement) of a material within the relevant planning period. If this box is checked, the difference between the valuation date and slow mover date will be calculated and displayed in an additional column in the result screen.

Related Information

Advanced Options Tab [page 7]

2.3 Result Tab

Result		
Run simulation		
✓ Display result		
Save result		
Description	SIMULATION_1	
Read result from dat	abase	-
ODelete saved result f	rom database	

Result area

In the *Result* area, you can choose whether to run a new simulation or read an existing simulation result from the database. If you select the *Run simulation* option, you can choose to *Display result* or *Save result*. If you choose to save the result, the result will be saved to the database with a unique, system-assigned key and a custom description. At least one of the above checkboxes must be selected.

By pressing the search icon, you can select previously saved results from a list.

Result	
 Run simulation Read result from database Delete saved result from database 	W

Read result from database

To delete an entry from the database, click *Delete saved result from database*, choose the result to be removed and click *Execute* (F8)

Result	
 Run simulation Read result from database Delete saved result from database 	

Delete saved result

2.4 Variants

To save input parameters in the selection screen, you can define a variant. After entering all the parameters, click Save as Variant... and enter a description.

User Variables Ctrl+F6 Display Selection Screen Help Shift+F6 Delete	Goto System <u>H</u> elp			
Selection Screen <u>H</u> elp Shift+F6 <u>D</u> elete	<u>V</u> ariants	•	<u>G</u> et	Shift+F5
Solocition Scient Incip Sinicip Constant Ctrlus	User Variables	Ctrl+F6	Display	
Back F3 Save as Variant Ctrl+S	Selection Screen <u>H</u> elp	Shift+F6	<u>D</u> elete	
<u>D</u> uck 10	Back	F3	<u>Save as Variant</u>	Ctrl+S

Saving a Variant

To load saved variants, click the 💁 in the selection screen. There you can choose your custom variant from the list.

3 Result Screen

After executing the program with \bigoplus or pressing F8, you will see the result screen.

M	RP F	arame	eter Simulation																		
	9		M (* 7 .) 2	. % .		. 🗈 . 🖽 .) 🔚 I 💶		MSC	04]]]][][][][][][][][][][][][][][][][][]	Filter Planni	ng Scenario	Update	Materia	I master	🔅 Measuri	e 🔡 Resub	mission 🔀 Cor	mments			
民	PSc	Material*	Material Description	Plant	MRP Area	ID Message Text	Valuation Date	Unit	Avail. qty	ValStckVal	Pl. receipts	Pl. issues	Stck	Safety Stk	Sstk. val.	Min.qu.av.	SMI:Luse	Dif. Vd-l0	МТур	Matl Group PG	r MS MS
	1	P-100	Pump PRECISION 100	1000	1000	Simulation successful!	31.12.2020	PC	497	497.00	3,181.000	5,615.000	999.9	1.054	1.05	3,273.000-	02.08.2020	148.00	FERT	12 01	1
	2		Pump PRECISION 100	1000	1000	Simulation successful!	31.12.2020	PC	333.946	333.95	2,727.000	2,550.000	999.9	1.054	1.05	2,393.054-	05.04.2020	265.00	FERT	12 01	1
	3		Pump PRECISION 100	1000	1000	Simulation successful	31.12.2020	PC	361	361.00	2,271.000	0.000	999.9	1.054	1.05	1,910.000-	07.03.2019	653.00	FERT	12 01	1
	4		Pump PRECISION 100	1000	1000	Simulation successful	31.12.2020	PC	361	361.00	2,271.000	0.000	999.9	1.054	1.05	1,910.000-	07.03.2019	653.00	FERT	12 01	1
	5		Pump PRECISION 100	1000	1000	Simulation successful	31.12.2020	PC	452.946	452.95	454.000	0.000	192.1	1.054	1.05	1.054-		0.00	FERT	12 01	1
	6		Pump PRECISION 100	1000	1000	Simulation successful	31 12 2020	PC	370	370.00	454.000	84.000	999.9	1.054	1.05	84 000-	30.09.2013	2,610.00	FERT	12 01	1

Result Screen

If you have selected the option *For Key Date* on the selection screen (*Advanced Options* tab) for determining key figures, the result screen appears as follows:

MRP Parameter Simulati	on																					
														(5								
No aggregation		9)		= (M)(0 7 .	H . K . B	0 . E) . 🖽		🚺 🖉 🖌 🍞 Filter	Planning Scen	ario 🖌 🊟 Up	idate Material m	aster	Measur	e 🔤 Resul	omission 🗔	Comme	ents			
😁 Aggregation	BI	PSc 1	Materia	Plant	MRP Ar	ea Material Descript	ion	MRP Ty	/p MRPC	Message Text	Valuation Da	te Dead stoc	k Dead stock A	val. qty 1	ValStckVal	Pl. receipts	Pl. issue:	s StckDS	Safety Stk	Sstk. val.	Min.qu.av.	
Value fields		1 1	P-100	1000	1000	Pump PRECISIC	N 100	0033 PC	100	Simulation successful	31.12.2020	(0,00	504	504,00	3.181,000	5.615,000	999,9	200,000	200,00	2.927,000-	
Dead stock (value)		2		1000	1000	Pump PRECISIC	N 100	0033 PC	100	Simulation successful	31.12.2020	(0,00	589			2.550,000				2.592,000-	
• 🖹 Sum		3		1000	1000	Pump PRECISIC	N 100	0033 PC	100	Simulation successful	31.12.2020	(0,00	371			4.990,000			200,00	6.900,000-	
• 🖹 Mean value 🚺		4		1000	1000	Pump PRECISIC	N 100	0033 PC	100	Simulation successful	31.12.2020	c	0,00	371			4.990,000		200,000		6.900,000-	
• 🖻 Maximum 💙		5		1000	1000	Pump PRECISIC				Simulation successful	31.12.2020	(0,00	254	254,00	454,000			200,000		200,000-	
• 🗈 Minimum		6		1000	1000	Pump PRECISIC	N 100	0033 PC	100	Simulation successful	31.12.2020	116		370	370,00	454,000			200,000		84,000-	
Value of safety stock	E		_							-												
• 🖹 Sum		-													-							
• 🖹 Mean value		2								(3)					1							
• 🖹 Maximum			/												<u> </u>							
• 🖹 Minimum															-	<pre>////////////////////////////////////</pre>						
Value of available quantity																						
• 🖹 Sum																						
Mean value																						
• 🖹 Maximum																						
• 🖹 Minimum																						
E minut																						

Result Screen for Determining Key Figures for a Key Date

On the left side of the result screen (area 1), you can find a tree for performing aggregations. Aggregation is possible by all value fields. In addition to *sum* and *mean value*, the *maximum* and *minimum* of every value field of each material can be displayed for all scenarios.

In area 2, all selected scenarios for all defined materials are shown.

The traffic light with information text (area 3) indicates the simulation status. If the simulation was a success, the system will display a green light, and a red light if any errors occur. Errors can occur if, for example, a material in a plant is marked for deletion, the material status does not allow for long-term planning, or if the material is not planned automatically.

The remaining columns in area 4 represent the KPIs that were selected on the selection screen.

You use the toolbox (area 5) to perform various actions to change the appearance of the result table. For example, you can sort individual columns in ascending or descending order, search for specific materials, set filters, and sum up numeric columns. You can also save the created layout and display it directly when reexecuting the program. You also have the option of exporting the generated table into a local file. In addition, the selected scenarios can be filtered using the button *Filter Planning Scenario*. You can use the *Update Material Master* button to update the material master with the parameters used in the simulation. If you have selected the option *Per Period* on the selection screen (*Extended Options* tab page) for the determination of key figures, the result screen appears as follows:

MRP P	arameter Simu	lation	,															
															0			
															(2)			
9	e = M (# 7. 2	2. 1	. 60.		🔒 🚺 🚺 🌆	iter Planning Scenari	o 🖌 🚟 Update Mat	erial master 🛛 🗱	Measure 👫	Resubmissio	n 🔣 Comm	ents 📅 Filte	er by key fig	ures 🔺	9			
MRP Are	a Material Description	Mater*	PSc Plant	St. Strat.mat	. Message Text	UVW ValPrice XY	Z Key Figure	< Current Period	M 03/2020	M 04/2020	M 05/2020	M 06/2020	M 07/2020	M 08/2020	M 09/2020	M 11/2020	M 03/2021	M 05/2021
1000	Pump PRECISION 100) P-100	6 1000	х	Simulation successful		Value of Safety	200		200								
1000	Pump PRECISION 100)	6 1000	х	Simulation successful	! V 1,00 X	Dead Stock	200										
1000	Pump PRECISION 100)	6 1000	х	Simulation successful		Dead stock value											
1000	Pump PRECISION 100)	6 1000	х	Simulation successful	! V 1,00 X	Days without us	999-										
1000	Pump PRECISION 100)	1 1000	х	Simulation successful	! V 1,00 X	Available Quantity	1.851-	297-	177-	164-	836	3.994	269	403	504	505	
1000	Pump PRECISION 100)	1 1000	х	Simulation successful	! V 1,00 X	Value of availabl	1.851-	297-	177-	164-	836	3.994	269	403	504		
1000	Pump PRECISION 100)	1 1000	X	Simulation successful	! V 1,00 X	Planned Receipts				4.017	4.017	4.017					
1000	Pump PRECISION 100)	1 1000	х	Simulation successful	! V 1,00 X	Planned Issues	70.833-	255-	255-	255-	255-	170-	85-				
1000	Pump PRECISION 100)	1 1000	Х	Simulation successful	! V 1,00 X	Actual Range of	174-	64-	44-	23-	23,200		999,900	999,900	999,900	999,900	
1000	Pump PRECISION 100)	1 1000	х	Simulation successful	! V 1,00 X	Safety Stock (St.	200	200	200	200	200	200	200	200	200	200	
1000	Pump PRECISION 100)	1 1000	Х	Simulation successful	IV 1,00 X	Value of Safety	200	200	200	200	200	200	200	200	200	200	
1000	Pump PRECISION 100)	1 1000	х	Simulation successful	! V 1,00 X	Dead Stock				25	115	115	115	478	704		
1000	Pump PRECISION 100)	1 1000	X	Simulation successful	IV 1,00 X	Dead stock value				25	115	115	115	478	704		
1000	Pump PRECISION 100)	1 1000	х	Simulation successful	! V 1,00 X	Days without us	26	999-	999-		28	58	88	999-	999-		1
1000	Pump PRECISION 100)	2 1000	х	Simulation successful	IV 1,00 X	Available Quantity			2.102			4.829					-
1000	Pump PRECISION 100)	2 1000	х	Simulation successful	IV 1,00 X	Value of availabl			2.102								
1000	Pump PRECISION 100)	2 1000	х	Simulation successful	IV 1.00 X	Planned Receipts			2.138-								

Result Screen for Determining Key Figures for Each Period

In the columns on the far right (area 1), you see the periodic key figures in each period. You can use the *Filter by Key Figures* filter (area 2) to determine which key figures you want to have displayed and in which order.

4 Policy Table and Material Master Update after Simulation

You define the simulation rules in transaction /SAPLOM/XMM_RULE, which you can also call from the **MRP** simulation cockpit (Advanced options tab page).

When the **MRP simulation cockpit** is run, the values maintained in the corresponding rule will be used and not the values from the material master.

Example

You create the following rule for planning scenario 002:

- Material: P-104
- Plant: 1000
- Plant: 1000
- Lot size: EX
- Safety stock: 10000

The material master contains the following values however:

- Lot size: FX
- Safety stock: 0

For the simulation, the **MRP simulation cockpit** will use the parameter values that you maintained in the policy table; in other words:

- Lot size: EX
- Safety stock: 10000

After running the **MRP simulation cockpit**, you can transfer the values from the rule to the material master by selecting the *Update material master* pushbutton.

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