



ਪੰਜਾਬ ਸਰਕਾਰ  
GOVERNMENT OF PUNJAB

ਸਾਲਾਨਾ  
ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ

# ANNUAL FINANCIAL STATEMENT

AND

ਅਤੇ

ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ ਬਜਟ  
ਪੰਜਾਬ ਸਰਕਾਰ ਸਾਲ 2022-23

EXPLANATORY MEMORANDUM  
ON THE BUDGET OF THE  
GOVERNMENT OF PUNJAB  
FOR THE YEAR 2022-23

ਵਿੱਤ ਵਿਭਾਗ

DEPARTMENT OF FINANCE

27 June, 2022



**ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ**

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**ਬਜਟ**

**ਪੰਜਾਬ ਸਰਕਾਰ ਸਾਲ 2022-2023**

**GOVERNMENT OF PUNJAB FOR THE YEAR**

**2022-2023**

**ਜੂਨ , 2022**

**June , 2022**

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**DEPARTMENT OF FINANCE, PUNJAB**

**PART -A**  
**EXPLANATORY MEMORANDUM**  
**ਭਾਗ-ਓ**  
**ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ**

## ਜਾਣ-ਪਛਾਣ

ਭਾਰਤ ਦੇ ਸੰਵਿਧਾਨ ਦੀ ਧਾਰਾ 202 ਦੇ ਤਹਿਤ ਹਰੇਕ ਵਿੱਤੀ ਸਾਲ ਵਿੱਚ ਰਾਜ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦੇ ਅਨੁਮਾਨਾਂ ਦਾ, ਜਿਸ ਨੂੰ ਉਸ ਸਾਲ ਲਈ “ਸਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ” ਕਿਹਾ ਹੈ, ਰਾਜ ਵਿਧਾਨ ਸਭਾ ਵਿੱਚ ਪੇਸ਼ ਕੀਤਾ ਜਾਂਦਾ ਹੈ। ਖਰਚੇ ਦਾ ਅਨੁਮਾਨ ਚਾਰਜਡ ਅਤੇ ਵੇਟਿਡ ਖਰਚੇ ਦੀਆਂ ਆਇਟਮਾਂ ਵੱਖਰੇ ਤੌਰ ਤੇ ਵਿਖਾਏ ਜਾਂਦੇ ਹਨ। ਮੈਮੋਰੈਂਡਮ ਅਨੁਮਾਨਾਂ ਨੂੰ ਦੋ ਭਾਗਾਂ ਵਿੱਚ ਸਪਸ਼ਟ ਕਰਦਾ ਹੈ। ਭਾਗ “ਓ” ਬਜਟ ਦਾ “ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ” ਹੈ। ਸਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ ਦਾ ਭਾਗ “ਅ” ਸੈਕਸ਼ਨ - 1, ਪੰਜਾਬ ਸਰਕਾਰ ਦੇ ਸਚਿਤ ਫੰਡ, ਸਰਕਾਰੀ ਲੇਖਾਂ ਅਤੇ ਅਚੇਤ ਫੰਡ ਲੈਣ ਦੇਣ ਦੇ ਵਿਸ਼ਲੇਸ਼ਣ ਨੂੰ ਦਰਸਾਉਂਦਾ ਹੈ। ਇਹ ਸਾਲ 2020-2021 ਦੇ ਲੇਖਿਆ, ਸੇਧੇ ਅਨੁਮਾਨ ਸਾਲ 2021-2022 ਅਤੇ ਬਜਟ ਅਨੁਮਾਨ ਸਾਲ 2022-2023 ਤੱਕ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਅਦਾਇਗੀਆਂ ਦਾ ਆਮ ਸਾਰ ਹੈ।

2. ਅਨੁਮਾਨਾਂ ਦੀ ਮੋਟੇ ਤੌਰ ਤੇ ਪ੍ਰਾਪਤੀ ਅਨੁਮਾਨ ਅਤੇ ਖਰਚ ਅਨੁਮਾਨ ਵਜੋਂ ਸ਼੍ਰੇਣੀ ਵੰਡ ਕੀਤੀ ਗਈ ਹੈ। ਪ੍ਰਾਪਤੀਆਂ ਦੇ ਅਨੁਮਾਨਾਂ ਦੀ ਹੋਰ ਕਰ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਗੈਰ-ਕਰ ਪ੍ਰਾਪਤੀਆਂ ਵਜੋਂ ਉਪ ਵੰਡ ਕੀਤੀ ਗਈ ਹੈ। ਸਰਕਾਰ ਦੇ ਕਾਰਜਾਂ ਅਤੇ ਪ੍ਰੋਗਰਾਮਾਂ ਵਿੱਚ ਖਰਚੇ ਦਾ ਮੋਟੇ ਤੌਰ ਤੇ ਨਿਮਨ ਸੈਕਟਰਾਂ ਵਿੱਚ ਵਰਗੀਕਰਣ ਕੀਤਾ ਗਿਆ ਹੈ।

1. ਆਮ ਸੇਵਾਵਾਂ
2. ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ
3. ਆਰਥਿਕ ਸੇਵਾਵਾਂ
4. ਸਹਾਇਤਾ ਗ੍ਰਾਂਟਾਂ ਅਤੇ ਅੰਸ਼ਦਾਨ

ਹਰੇਕ ਸੈਕਟਰ ਵਿੱਚ ਅਹਿਮ ਕਾਰਜਾਂ ਅਤੇ ਮੁੱਖ ਪ੍ਰੋਗਰਾਮਾਂ ਨੂੰ ਲੇਖੇ ਦੀਆਂ ਮੁੱਖ ਮੱਦਾਂ ਅਲਾਟ ਕੀਤੀਆਂ ਗਈਆਂ ਹਨ। ਮੁੱਖ ਮੁੱਦਾ ਨੂੰ ਛੋਟੀਆਂ ਮੱਦਾਂ ਵਿੱਚ ਵੰਡਿਆ ਗਿਆ ਹੈ ਜੋ ਕਾਰਜ ਅਧੀਨ ਪ੍ਰੋਗਰਾਮ ਤੇ ਸਰਗਰਮੀਆਂ ਆਦਿ ਨੂੰ ਸਾਰਥਕ ਰੂਪ ਵਿੱਚ ਪ੍ਰਗਟਾਉਂਦੀਆਂ ਹਨ।

3. ਮੈਮੋਰੈਂਡਮ ਦੇ ਭਾਗ “ਅ” ਸੈਕਸ਼ਨ-3 ਵਿੱਚ 24, ਵੇਰਵਾ ਪੱਤਰ ਹਨ। ਵੇਰਵਾ ਪੱਤਰ 1 ਤੋਂ 9 ਰਾਜ ਦੀ ਵਿੱਤੀ ਸਥਿਤੀ, ਆਮਦਨ ਖਰਚ ਅਤੇ ਸਰਕਾਰੀ ਕਰਜ਼ੇ ਨਾਲ ਸਬੰਧਤ ਹਨ। ਬਾਕੀ ਦੇ ਵੇਰਵੇ ਪੱਤਰ ਰਾਜ ਪਲਾਨ ਨਵੀਆਂ ਤਕਨੀਕੀ ਸਕੀਮਾਂ ਵੇਰਵਾ ਪੱਤਰ 11 ਤੇ ਹੈ।

4. ਵਸਤੂਵਾਈਜ ਖਰਚੇ ਦਾ ਵੇਰਵਾ ਪੱਤਰ 5 ਤੇ ਹੈ।

## INTRODUCTION

Under Article 202 of Constitution of India, in respect of every financial year, a statement of the estimated receipt and expenditure of the State for that year called "the annual financial statement is to be laid before the State Legislature. The estimates of expenditure show "Charged and" Voted" items of expenditure separately. The memorandum explains the Estimates in two Parts. Part "A" is explanatory memorandum to the Budget. Part "B" section I of the Annual Financial Statement deals with the analysis of transactions of the Government of Punjab in the Consolidated Fund as the Public Account and Contingency Fund. It pertains to the Accounts for the year 2020-2021, Revised Estimates from the year 2021-2022 and Budget Estimates for the year 2022-2023, Part "B" Section 2 Contains General Abstract of receipt and disbursement of the State for the period 2020-2021 to 2022-2023.

2. The Estimates have been broadly categorized as Receipt Estimates and Expenditure Estimates. Estimates of Receipts have been further sub-divided into Tax Receipts and Non-Tax-Receipts. In terms of functions and programmes of the Government, the expenditure has been broadly grouped into the following sector:-

- 1) General Services
- 2) Social Services
- 3) Economic Services
- 4) Grant-in-aid and Contribution

In each sector, important functions and major programmes have been allotted major heads of account. Major heads have been divided into minor heads, which reflect meaningfully the programmes, activities etc. under the function.

3. Part "B" Sector-3 of the Memorandum has, XXIV Statements. Statements I to IX deal with the Financial Position, Revenue Expenditure and Public Debt of the State. The remaining Statements deal with the State Plan, Public Sector undertakings and Local bodies etc. The Non-Plan Technically New Schemes is at Statement XI.

4. Object wise Summary of expenditure is at Statement V.

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XXIV	<a href="#">ਬਜਟ 2021-22 ਦੇ ਸਬੰਧ ਵਿੱਚ ਆਮਦਨ ਅਤੇ ਖਰਚੇ ਦੇ ਰੁਝਾਨ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 15 (ਰੂਲ 7) ਅਨੁਸਾਰ)</a> <a href="#">Trends in Receipts and Expenditure in relation to the budget 2021-22 (As per form XV of FRBM Rules, 2018 (Rule 7))</a>	119
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**PART 'B' SECTION - 1**  
**ANNUAL FINANCIAL STATEMENT DEPICTING**  
**RECEIPTS AND DISBURSEMENTS FROM**  
**ACCOUNTS 2020-2021 TO BUDGET ESTIMATES**  
**2022-2023**

**ਭਾਗ 'ਅ' ਸੈਕਸ਼ਨ -1**

**ਲੇਖੇ 2020-2021 ਤੋਂ ਬਜਟ ਅਨੁਮਾਨ 2022-2023 ਤੱਕ ਪ੍ਰਾਪਤੀਆਂ**  
**ਅਤੇ ਵੰਡ ਨੂੰ ਦਰਸਾਉਣ ਵਾਲਾ ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ**

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## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>A-Tax Revenue</b> <b>ਏ-ਟੈਕਸ ਮਾਲੀਆ</b>				
	<b>(a) Taxes on Income and Expenditure</b> <b>(ਏ) ਆਮਦਨ ਅਤੇ ਖਰਚ ਤੇ ਕਰ</b>				
0005	Central Goods and Services Tax (CGST) ਸੈਂਟਰਲ ਗੂਡਜ਼ ਅੰਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ (ਸੀ ਜੀ ਐਸ ਟੀ)	31,79,01,00	38,85,91,00	40,25,35,01	48,45,43,00
0006	State Goods and Services Tax (SGST) ਸਟੇਟ ਗੂਡਜ਼ ਅੰਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ (ਐਸ ਜੀ ਐਸ ਟੀ)	1,18,18,93,18	1,60,00,00,00	1,62,00,00,00	2,05,50,00,00
0020	Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਟੈਕਸ	31,97,11,00	34,99,14,00	39,11,83,00	46,07,65,00
0021	Taxes on Income other than Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਟੈਕਸ ਤੋਂ ਇਲਾਵਾ ਆਮਦਨੀ ਉੱਤੇ ਟੈਕਸ	32,76,09,00	35,55,79,00	43,08,64,00	44,50,02,00
0028	Other Taxes on Income and Expenditure ਆਮਦਨੀ ਅਤੇ ਖਰਚੇ ਉੱਤੇ ਹੋਰ ਟੈਕਸ	1,42,69,78	2,00,00,00	1,70,03,00	2,65,00,00
	<b>Total(a) Taxes on Income and Expenditure</b> <b>ਜੋੜ (ਏ) ਆਮਦਨ ਅਤੇ ਖਰਚ ਤੇ ਕਰ</b>	2,16,13,83,96	2,71,40,84,00	2,86,15,85,01	3,47,18,10,00
	<b>(b) Taxes on Property and Capital Transactions</b> <b>(ਬੀ) ਜਾਇਦਾਦ ਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਤੇ ਕਰ</b>				
0029	Land Revenue ਭੋਂ ਮਾਲੀਆ	67,63,38	87,43,35	86,54,08	1,50,30,01
0030	Stamp and Registration ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	24,70,33,00	28,90,05,00	33,00,00,00	36,00,00,00
0032	Taxes on Wealth ਆਮਦਨ ਤੇ ਕਰ	0	-15,00	81,00	-16,00
	<b>Total(b) Taxes on Property and Capital Transactions</b> <b>ਜੋੜ (ਬੀ) ਜਾਇਦਾਦ ਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਤੇ ਕਰ</b>	25,37,96,38	29,77,33,35	33,87,35,08	37,50,14,01
	<b>(c) Taxes on Commodities and Services</b> <b>(ਸੀ) ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਕਰ</b>				
0037	Customs ਕਸਟਮਜ਼	5,76,80,00	7,26,70,00	10,59,27,00	6,39,81,00
0038	Union Excise Duties ਕੇਂਦਰੀ ਆਬਕਾਰੀ ਤੇ ਕਰ	3,59,30,00	3,51,91,00	7,77,11,00	1,99,29,00
0039	State Excise ਰਾਜ ਆਬਕਾਰੀ	61,64,32,39	70,02,53,69	62,00,00,00	96,47,87,00
0040	Taxes on Sales, Trade etc. ਵਿਕਰੀ ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	53,72,02,30	60,27,76,00	70,00,00,00	62,50,00,00
0041	Taxes on Vehicles ਗੱਡੀਆਂ ਤੇ ਕਰ	14,72,12,97	22,00,00,00	21,55,11,00	25,75,00,00
0042	Taxes on Goods and Passengers ਸਮਾਨ ਤੇ ਯਾਤਰੀਆਂ ਤੇ ਕਰ	2,70,88	0	30	30
0043	Taxes and Duties on Electricity ਬਿਜਲੀ ਤੇ ਡਿਊਟੀ ਅਤੇ ਕਰ	25,41,84,01	30,26,01,00	29,50,00,00	25,50,00,00
0044	Services Tax ਸੇਵਾਵਾਂ ਕਰ	42,87,00	7,41,00	2,15,74,00	14,82,00
0045	Other Taxes and Duties on Commodities and Services ਵਸਤਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਹੋਰ ਟੈਕਸ ਅਤੇ ਡਿਊਟੀਆਂ	7,24,59	25,00	31,00,00	0
	<b>Total(c) Taxes on Commodities and Services</b> <b>ਜੋੜ (ਸੀ) ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਕਰ</b>	1,65,39,24,14	1,93,42,57,69	2,03,88,23,30	2,18,76,79,30
	<b>Total A-Tax Revenue</b> <b>ਜੋੜ ਏ-ਟੈਕਸ ਮਾਲੀਆ</b>	4,06,91,04,48	4,94,60,75,04	5,23,91,43,39	6,03,45,03,31
	<b>B-Non-Tax Revenue</b> <b>ਬੀ-ਗੈਰ-ਟੈਕਸ ਮਾਲੀਆ</b>				

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>(b) Interest Receipts (ਬੀ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ</b>				
0049	Interest Receipts ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	1,44,37,83	2,50,03,00	1,80,02,80	2,92,15,66
0050	Dividends and Profits ਲਾਭਾਭੰਸ਼ ਤੇ ਲਾਭ	1,25,72	5,82,88	8,00,00	8,00,00
	<b>Total(b) Interest Receipts ਜੋੜ (ਬੀ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ</b>	1,45,63,55	2,55,85,88	1,88,02,80	3,00,15,66
	<b>(c) Other Non-Tax Revenue (ਸੀ) ਹੋਰ ਗੈਰ ਕਰ ਮਾਲੀਆ</b>				
	<b>(i) General Services (i) ਆਮ ਸੇਵਾਵਾਂ</b>				
0051	Public Service Commission ਲੋਕ ਸੇਵਾ ਕਮਿਸ਼ਨ	46,52,75	48,26,10	61,92,63	50,00,60
0055	Police ਪੁਲਿਸ	89,75,82	90,14,85	1,42,00,00	1,66,10,93
0056	Jails ਜੇਲ੍ਹਾਂ	2,08,04	2,34,15	2,33,00	3,33,00
0057	Supplies and Disposals ਸਪਲਾਈ ਅਤੇ ਡਿਸਪੋਜ਼ਲ	17,73	5,00	17,00	20,00
0058	Printing and Stationery ਲਿਖਣ ਸਮੱਗਰੀ ਤੇ ਛਪਾਈ	6,29,49	15,34,25	9,50,72	15,34,38
0059	Public Works ਲੋਕ ਨਿਰਮਾਣ	14,26,24	34,62,80	11,70,00	16,00,00
0070	Other Administrative Services ਹੋਰ ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	2,33,91,75	97,96,66	60,00,00	1,10,49,87
0071	Contributions and recoveries towards Pension and Other Retirement Benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਲਈ ਯੋਗਦਾਨ ਅਤੇ ਵਸੂਲੀਆਂ	2,09,89,54	1,95,00,00	1,95,00,86	1,95,01,00
0075	Miscellaneous General Services ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	22,08,41,21	55,33,57,62	32,76,42,00	29,05,00,00
	<b>Total(i) General Services ਜੋੜ (i) ਆਮ ਸੇਵਾਵਾਂ</b>	28,11,32,57	60,17,31,43	37,59,06,21	34,61,49,78
	<b>(ii) Social Services (ii) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ</b>				
0202	Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	1,37,70,42	57,70,18	88,77,91	1,34,39,01
0210	Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ	2,87,61,14	3,66,76,84	4,30,00,00	4,30,00,00
0211	Family Welfare ਪਰਿਵਾਰ ਭਲਾਈ	3,08	3,50	2,15	2,20
0215	Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸੈਨੀਟੇਸ਼ਨ	8,76,34	12,00,00	1,00,00	10,25,00
0216	Housing ਮਕਾਨ ਉਸਾਰੀ	6,36,27	6,24,20	8,00,00	8,00,00
0217	Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ	49,77,55	1,06,50,00	92,00,00	2,69,60,00
0220	Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ	7,47	5,00	6,50	6,50
0230	Labour and Employment ਕਿਰਤ ਅਤੇ ਰੋਜਗਾਰ	27,44,00	26,48,43	37,00,00	37,30,70
0235	Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ	44,00,54	55,85,50	2,20,00,50	1,05,00,00

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
0250	Other Social Service ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	45,34,56	3,04,94	3,14,67	13,16,03
	<b>Total(ii) Social Services</b> <b>ਜੋੜ (ii) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ</b>	6,07,11,37	6,34,68,59	8,80,01,73	10,07,79,44
	<b>(iii) Economic Services</b> <b>(iii) ਆਰਥਿਕ ਸੇਵਾਵਾਂ</b>				
0401	Crop Husbandry ਫਸਲ ਪਾਲਣ	7,62,48	7,32,50	7,62,40	8,45,00
0403	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	6,18,80	9,75,98	8,55,60	8,98,39
0404	Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ	8,13	9,72	7,70	8,07
0405	Fisheries ਮੱਛੀ ਪਾਲਣ	16,62	17,45	54,92	28,40
0406	Forestry and Wild Life ਵਣ ਪਾਲਣ ਅਤੇ ਜੰਗਲੀ	30,87,50	28,90,10	23,71,00	2,63,03,10
0425	Co-operation ਸਹਿਕਾਰਤਾ	7,46,53	7,07,57	6,02,00	9,00,00
0435	Other Agricultural Programmes ਹੋਰ ਖੇਤੀਬਾੜੀ ਪ੍ਰੋਗਰਾਮ	2,76,96	5,40,60	5,50,50	5,50,50
0515	Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ	3,43,75	6,00,00	3,50,00	3,36,37
0700	Major Irrigation ਮੁੱਖ ਸਿੰਚਾਈ	90,10,89	89,96,85	1,00,66,35	1,15,10,00
0701	Major and Medium Irrigation ਮੁੱਖ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	1,80,81	4,00,00	9,90,00	9,90,00
0702	Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ	2,43,09	3,50,58	26,36,75	50,01,75
0801	Power. Power	21	0	0	0
0851	Village and Small Industries ਪਿੰਡ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗ	41,48	46,00	40,00	40,00
0852	Industries ਉਦਯੋਗ	1,06	0	3,00	3,00
0853	Non-ferrous Mining and Metallurgical Industries ਗੈਰ ਫੇਲਾਦੀ ਖਾਣਾਂ ਖੋਦਣ ਤੇ ਧਾਤ ਵਿਗਿਆਨ ਉਦਯੋਗ	1,20,56,03	2,28,00,00	1,46,00,00	3,50,00,00
1053	Civil Aviation ਸਿਵਲ ਜਹਾਜ਼ਰਾਨੀ	6,00	9,00	0	0
1054	Roads and Bridges ਸੜਕਾਂ ਤੇ ਪੁੱਲ	1,19	1,60	92,60,00	93,00,00
1055	Road Transport ਸੜਕ ਟ੍ਰਾਂਸਪੋਰਟ	1,10,16,75	2,50,00,00	1,67,00,00	3,35,60,00
1275	Other Communication Services ਹੋਰ ਸੰਚਾਰ ਸੇਵਾਵਾਂ	1	0	0	0
1452	Tourism ਸੈਰ ਸਪਾਟਾ	50,07	20	2	15
1456	Civil Supplies ਸਿਵਲ ਸਪਲਾਈਜ਼	1,78,45,07	1,81,84,20	1,82,14,70	2,00,00,00

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
1475	Other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	24,92,00	28,00,00	58,61,48	80,01,48
	<b>Total(iii) Economic Services</b> ਜੇੜ (iii) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	5,88,05,43	8,50,62,35	8,39,26,42	15,32,76,21
	<b>Total(c) Other Non-Tax Revenue</b> ਜੇੜ (ਸੀ) ਹੋਰ ਗੈਰ ਕਰ ਮਾਲੀਆ	40,06,49,37	75,02,62,37	54,78,34,36	60,02,05,43
	<b>Total B-Non-Tax Revenue</b> ਜੇੜ ਬੀ-ਗੈਰ-ਟੈਕਸ ਮਾਲੀਆ	41,52,12,92	77,58,48,25	56,66,37,16	63,02,21,09
	<b>C-Grant in Aid and Contribution</b> ਸੀ-ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਅਤੇ ਯੋਗਦਾਨ				
1601	Grant-in-aid from Central Government ਕੇਂਦਰ ਸਰਕਾਰ ਵੱਲੋਂ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ	2,42,05,00,82	3,80,38,36,84	2,34,00,31,98	2,87,31,03,58
	<b>Total C-Grant in Aid and Contribution</b> ਜੇੜ ਸੀ-ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਅਤੇ ਯੋਗਦਾਨ	2,42,05,00,82	3,80,38,36,84	2,34,00,31,98	2,87,31,03,58
	<b>ADDITIONAL RESOURCE MOBILISATION</b>		0		0
	<b>TOTAL-REVENUE RECEIPTS</b> ਜੇੜ ਮਾਲੀਆ ਵਸੂਲੀ	<b>6,90,48,18,22</b>	<b>9,52,57,60,13</b>	<b>8,14,58,12,53</b>	<b>9,53,78,27,98</b>

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>A-General Services</b> ਏ-ਸਧਾਰਣ ਸੇਵਾਵਾਂ				
	<b>(a) Organs of State</b> (ਏ) ਰਾਜ ਦੇ ਅੰਗ				
2011	Parliament/State/Union Territory Legislatures ਸੰਸਦ, ਰਾਜ, ਸੰਘ ਖੇਤਰ ਵਿਧਾਨ ਸਭਾ	49,66,19	53,54,34	57,88,51	55,13,07
2012	President, Vice President /Governor, Administrator of Union Territories ਰਾਸ਼ਟਰਪਤੀ, ਉਪ ਰਾਸ਼ਟਰਪਤੀ, ਗਵਰਨਰ, ਕੇਂਦਰ ਸ਼ਾਸਤ ਪ੍ਰਦੇਸ਼ਾਂ ਦੇ ਪ੍ਰਬੰਧਕ	7,81,65	14,06,68	14,01,04	14,79,03
2013	Council of Ministers ਮੰਤਰੀ ਪਰਿਸ਼ਦ	39,27,77	37,11,61	44,26,93	43,73,59
2014	Administration of Justice ਨਿਆਂ ਪ੍ਰਬੰਧ	7,62,57,00	8,46,33,59	9,01,41,13	8,56,48,02
2015	Elections ਚੋਣਾਂ	74,08,63	4,56,08,80	4,55,86,89	2,03,07,88
<b>Total</b> <b>ਜੋੜ</b>	<b>(a) Organs of State</b> (ਏ) ਰਾਜ ਦੇ ਅੰਗ	9,33,41,24	14,07,15,02	14,73,44,50	11,73,21,59
	<b>(b) Fiscal Services</b> (ਬੀ) ਵਿੱਤੀ ਸੇਵਾਵਾਂ				
	<b>(i) Collection of Taxes on Property and Capital Transactions</b> (i) ਜਾਇਦਾਦ ਅਤੇ ਪੂੰਜੀ ਲੈਣ-ਦੇਣ 'ਤੇ ਟੈਕਸਾਂ ਦੀ ਵਸੂਲੀ				
2029	Land Revenue ਭੋਂ ਮਾਲੀਆ	1,50,45,51	2,20,93,46	2,30,60,27	3,07,11,78
2030	Stamps and Registration ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟ੍ਰੇਸ਼ਨ	22,44,96	41,45,55	43,34,46	36,09,10
	<b>Total(i) Collection of Taxes on Property and Capital Transactions</b> ਜੋੜ(i) ਜਾਇਦਾਦ ਅਤੇ ਪੂੰਜੀ ਲੈਣ-ਦੇਣ 'ਤੇ ਟੈਕਸਾਂ ਦੀ ਵਸੂਲੀ	1,72,90,47	2,62,39,01	2,73,94,73	3,43,20,88

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>(ii) Collection of Taxes on Commodities and Services</b> <b>(ii) ਵਸਤੂਆਂ ਅਤੇ ਸੇਵਾਵਾਂ 'ਤੇ ਟੈਕਸ ਇਕੱਤਰ ਕਰਨਾ</b>				
2020	Collection of Taxes on Income and Expenditure ਆਮਦਨੀ ਅਤੇ ਖਰਚਿਆਂ 'ਤੇ ਟੈਕਸਾਂ ਦਾ ਉਗਰਾਹੀ	0	0	0	1,50,00
2039	State Excise ਰਾਜ ਆਬਕਾਰੀ	77,75,61	79,35,20	88,31,09	93,15,77
2040	Taxes on Sales, Trade etc. ਵਿਕਰੀ ਤੇ ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	24,64,57	28,66,34	28,41,12	31,40,09
2041	Taxes on Vehicles ਗੱਡੀਆਂ ਤੇ ਕਰ	14,77,38	15,75,42	16,46,58	16,99,16
2043	Collection Charges Under State Goods and Services Tax ਕੋਲੈਕਸ਼ਨ ਚਾਰਜਿਸ ਅੰਡਰ ਸਟੇਟ ਗੂਡਜ਼ ਐਂਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ	1,28,94,82	1,32,58,53	1,47,44,26	1,63,95,22
2045	Other Taxes and Duties on Commodities and Services ਵਸਤੂਆਂ ਤੇ ਸੇਵਾਵਾਂ ਉਤੇ ਹੋਰ ਕਰ ਅਤੇ ਡਿਊਟੀਆਂ	3,75,72	4,43,64	3,81,72	4,49,22
	<b>Total(ii) Collection of Taxes on Commodities and Services</b> <b>ਜੇੜ(ii) ਵਸਤੂਆਂ ਅਤੇ ਸੇਵਾਵਾਂ 'ਤੇ ਟੈਕਸ ਇਕੱਤਰ ਕਰਨਾ</b>	2,49,88,10	2,60,79,13	2,84,44,77	3,11,49,46
	<b>(iii) Other Fiscal Services</b> <b>(iii) ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ</b>				
2047	Other Fiscal Services ਹੋਰ ਮਾਲੀ ਸੇਵਾਵਾਂ	17,07,83	20,40,61	64,35,92	2,98,45
	<b>Total(iii) Other Fiscal Services</b> <b>ਜੇੜ(iii) ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ</b>	17,07,83	20,40,61	64,35,92	2,98,45
<b>Total</b> <b>ਜੇੜ</b>	<b>(b) Fiscal Services</b> <b>(ਬੀ) ਵਿੱਤੀ ਸੇਵਾਵਾਂ</b>	4,39,86,41	5,43,58,75	6,22,75,42	6,57,68,79
	<b>(c) Interest Payment and Servicing of Debt</b> <b>(ਸੀ) ਵਿਆਜ ਅਦਾਇਗੀ ਅਤੇ ਸਰਵਿਸ ਕਰ</b>				

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
2048	Appropriation for reduction or avoidance of debt ਨਮਿੰਤਣ ਲਈ ਕਮੀ ਜਾਂ ਰਿਣ ਤੋਂ ਬਚਾਅ	9,25,01,34	9,25,00,00	18,20,00,00	10,00,00,00
2049	Interest Payments ਵਿਆਜ ਦੀਆਂ ਅਦਾਇਗੀਆਂ	1,81,52,49,69	2,03,15,52,25	1,91,52,84,18	2,01,22,30,10
<b>Total ਜੋੜ</b>	<b>(c) Interest Payment and Servicing of Debt (ਸੀ) ਵਿਆਜ ਅਦਾਇਗੀ ਅਤੇ ਸਰਵਿਸ ਕਰ</b>	1,90,77,51,03	2,12,40,52,25	2,09,72,84,18	2,11,22,30,10
	<b>(d) Administrative Services (ਡੀ) ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ</b>				
2051	Public Service Commission ਲੋਕ ਸੇਵਾ ਆਯੋਗ	22,86,42	26,91,68	34,48,83	24,93,50
2052	Secretariat General Services ਸਕੱਤਰੇਤ ਆਮ ਸੇਵਾਵਾਂ	2,15,30,22	3,26,85,14	2,97,17,36	2,83,81,50
2053	District Administration ਜਿਲ੍ਹਾ ਪ੍ਰਸ਼ਾਸਨ	3,68,56,39	4,15,01,61	4,23,40,58	4,62,89,17
2054	Treasury and Accounts Administration ਖਜ਼ਾਨਾ ਤੇ ਲੇਖਾ ਪ੍ਰਸ਼ਾਸਨ	60,22,41	84,22,90	72,66,83	70,68,29
2055	Police ਪੁਲਿਸ	61,38,19,56	67,35,77,95	72,66,22,57	73,32,81,68
2056	Jails ਜੇਲ੍ਹਾਂ	2,38,04,24	2,70,51,58	2,61,34,99	2,95,51,90
2057	Supplies and Disposals ਸਪਲਾਈ ਤੇ ਨਿਪਟਾਰੇ	2,68,35	2,83,67	2,84,34	3,39,70
2058	Stationery and Printing ਸਟੇਸ਼ਨਰੀ ਅਤੇ ਪ੍ਰਿੰਟਿੰਗ	25,34,40	34,04,95	25,42,61	27,12,39
2059	Public Works ਲੋਕ ਨਿਰਮਾਣ	3,83,85,76	4,22,23,40	4,55,19,79	4,64,81,83

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

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Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
2062	Vigilance ਚੌਕਸੀ	55,80,86	59,20,27	67,15,74	72,00,25
2070	Other Administrative Services ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	5,14,83,43	95,60,30,54	5,59,98,10	6,02,43,74
<b>Total</b> <b>ਜੋੜ</b>	<b>(d) Administrative Services</b> <b>(ਡੀ) ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ</b>	80,25,72,04	1,79,37,93,69	94,65,91,74	96,40,43,95
	<b>(e) Pensions and Miscellaneous General Services</b> <b>(ਈ) ਪੈਨਸ਼ਨ ਤੇ ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ</b>				
2071	Pension and Other Retirement benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਵਿੱਤੀ ਨਵਿਰਤੀ ਲਾਭ	1,36,79,99,65	1,17,67,00,00	1,42,00,00,00	1,51,45,69,00
2075	Miscellaneous General Services ਆਮ ਭਿੰਨ ਸੇਵਾਵਾਂ	10,96,50,70	8,22,74,79	6,86,83,48	14,67,78,40
<b>Total</b> <b>ਜੋੜ</b>	<b>(e) Pensions and Miscellaneous General Services</b> <b>(ਈ) ਪੈਨਸ਼ਨ ਤੇ ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ</b>	1,47,76,50,35	1,25,89,74,79	1,48,86,83,48	1,66,13,47,40
	<b>Total A-General Services</b> <b>ਜੋੜ ਏ-ਸਧਾਰਣ ਸੇਵਾਵਾਂ</b>	4,32,53,01,07	5,37,18,94,50	4,74,21,79,32	4,92,07,11,83
	<b>B-Social Services</b> <b>ਬੀ-ਸੋਸ਼ਲ ਸਰਵਿਸਿਜ਼</b>				
	<b>(a) Education, Sports, Arts and Culture</b> <b>(ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ</b>				
2202	General Education ਆਮ ਸਿੱਖਿਆ	1,15,99,17,51	1,26,36,20,03	1,33,45,35,52	1,41,35,65,69
2203	Technical Education ਤਕਨੀਕੀ ਸਿੱਖਿਆ	1,56,96,11	2,10,09,93	2,00,59,94	2,33,51,49
2204	Sports and Youth Services ਖੇਡ ਕੁੱਦ ਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	1,37,25,79	1,80,56,45	1,96,51,75	2,58,47,53



## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

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1	2	3	4	5	6
2205	Art and Culture ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	55,33,27	90,41,92	37,59,28	40,38,18
<b>Total</b> <b>ਜੋੜ</b>	<b>(a) Education, Sports, Arts and Culture</b> <b>(ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ</b>	1,19,48,72,67	1,31,17,28,33	1,37,80,06,49	1,46,68,02,89
	<b>(b) Health and Family Welfare</b> <b>(ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ</b>				
2210	Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ	35,27,90,75	38,21,22,04	44,89,36,10	48,22,02,97
2211	Family Welfare ਪਰਿਵਾਰ ਭਲਾਈ	2,31,64,25	2,29,76,16	2,28,48,23	2,34,96,87
<b>Total</b> <b>ਜੋੜ</b>	<b>(b) Health and Family Welfare</b> <b>(ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ</b>	37,59,55,00	40,50,98,20	47,17,84,33	50,56,99,84
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b> <b>(ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ</b>				
2215	Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸੈਨੀਟੇਸ਼ਨ ਵਿਭਾਗ	5,10,84,27	6,75,66,00	6,15,65,00	7,79,61,00
2216	Housing ਹਾਊਸਿੰਗ	4,94,84,13	6,04,60,32	4,27,05,61	5,52,10,92
2217	Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ	37,32,84	75,05,29	83,71,81	89,84,64
<b>Total</b> <b>ਜੋੜ</b>	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b> <b>(ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ</b>	10,43,01,25	13,55,31,61	11,26,42,42	14,21,56,56
	<b>(d) Information and Broadcasting</b> <b>(ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ</b>				
2220	Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ	69,79,49	2,64,05,99	2,60,10,54	2,92,08,10

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

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1	2	3	4	5	6
<b>Total</b> ਜੋੜ	<b>(d) Information and Broadcasting</b> (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ	69,79,49	2,64,05,99	2,60,10,54	2,92,08,10
	<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b> (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਜਨਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ				
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਅਤੇ ਘੱਟ ਗਿਣਤੀ ਵਰਗ ਦੀ ਭਲਾਈ	5,87,51,19	12,41,44,58	7,95,77,90	9,46,69,46
<b>Total</b> ਜੋੜ	<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b> (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਜਨਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	5,87,51,19	12,41,44,58	7,95,77,90	9,46,69,46
	<b>(f) Labour and Labour Welfare</b> (ਐਫ) ਕਿਰਤ ਤੇ ਕਿਰਤ ਭਲਾਈ				
2230	Labour, Employment and Skill Development ਕਿਰਤ ਰੋਜਗਾਰ ਅਤੇ ਹੁਨਰ ਵਿਕਾਸ	2,55,28,22	5,33,43,78	3,32,73,80	4,25,41,17
<b>Total</b> ਜੋੜ	<b>(f) Labour and Labour Welfare</b> (ਐਫ) ਕਿਰਤ ਤੇ ਕਿਰਤ ਭਲਾਈ	2,55,28,22	5,33,43,78	3,32,73,80	4,25,41,17
	<b>(g) Social Welfare and Nutrition</b> (ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਪੋਸ਼ਣ				
2235	Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਅਤੇ ਭਲਾਈ	32,12,65,24	52,29,90,41	59,22,11,60	63,08,39,32
2236	Nutrition ਅਹਾਰ ਪ੍ਰਸ਼ਟੀ	1,37,17,84	1,96,97,74	1,63,95,79	2,36,97,76
2245	Relief on Account of Natural Calamities ਕੁਦਰਤੀ ਆਫ਼ਤਾਂ ਕਰਕੇ ਰਾਹਤ	6,20,05,27	9,43,30,17	21,84,10,19	9,18,68,16
<b>Total</b> ਜੋੜ	<b>(g) Social Welfare and Nutrition</b> (ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਪੋਸ਼ਣ	39,69,88,35	63,70,18,32	82,70,17,58	74,64,05,24

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>(h) Others (ਐਚ) ਹੋਰ</b>				
2250	Other Social Services ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾ	3,81,44	3,10,02	3,23,13	3,58,52
2251	Secretariat Social Services ਸੱਕਤਰੇਤ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	37,32,13	43,83,09	43,36,60	46,76,60
<b>Total ਜੋੜ</b>	<b>(h) Others (ਐਚ) ਹੋਰ</b>	41,13,57	46,93,11	46,59,73	50,35,12
	<b>Total B-Social Services ਜੋੜ ਬੀ-ਸੋਸ਼ਲ ਸਰਵਿਸਿਜ਼</b>	2,16,74,89,74	2,69,79,63,92	2,93,29,72,79	3,03,25,18,38
	<b>(C) Economic Services (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ</b>				
	<b>(a) Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ</b>				
2401	Crop Husbandry ਫਸਲ ਪਾਲਣ	68,95,84,08	1,02,60,83,23	86,13,51,20	89,58,69,79
2402	Soil and Water Conservation ਭੂਮੀ ਤੇ ਜਲ ਸੰਭਾਲ	1,37,32,94	3,78,98,57	1,81,69,86	1,69,09,26
2403	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	4,48,15,98	4,75,00,08	4,66,24,70	4,97,57,67
2404	Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ	15,79,85	17,47,97	16,13,06	16,04,28
2405	Fisheries ਮੱਛੀ ਪਾਲਣ	26,10,83	58,88,11	31,79,63	39,13,10
2406	Forestry and Wildlife ਵਣ ਤੇ ਜੰਗਲਾਤ	2,92,90,32	6,72,45,53	6,37,70,39	2,52,05,53

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
2408	Food Storage and Warehousing ਫੂਡ ਸਟੋਰੇਜ ਅਤੇ ਵੇਅਰਹਾਊਸਿੰਗ	0	68,61,00	14,00,91	20,00,00
2415	Agricultural Research and Education ਖੇਤੀਬਾੜੀ ਸਬੰਧੀ ਖੋਜ ਤੇ ਸਿੱਖਿਆ	3,97,64,30	4,13,55,66	4,10,90,24	4,08,48,04
2425	Co-operation ਸਹਿਕਾਰਤਾ	98,50,17	1,19,38,89	3,41,47,56	8,35,33,39
<b>Total</b> <b>ਜੋੜ</b>	<b>(a) Agriculture and Allied Activities</b> <b>(ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ</b>	83,12,28,48	1,24,65,19,04	1,07,13,47,55	1,11,96,41,06
	<b>(b) Rural Development</b> <b>(ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ</b>				
2501	Special Programmes for Rural Development ਦਿਹਾਤੀ ਵਿਕਾਸ ਲਈ ਵਿਸ਼ੇਸ਼ ਪ੍ਰੋਗਰਾਮ	1,64,89,37	2,03,86,00	54,73,00	1,47,60,00
2515	Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ	4,62,98,90	7,03,19,28	7,72,12,56	8,59,00,29
<b>Total</b> <b>ਜੋੜ</b>	<b>(b) Rural Development</b> <b>(ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ</b>	6,27,88,27	9,07,05,28	8,26,85,56	10,06,60,29
	<b>(d) Irrigation and Flood Control</b> <b>(ਡੀ) ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ</b>				
2700	Major Irrigation - ਵੱਡੀ ਸਿੰਚਾਈ-	7,26,25,69	7,74,35,85	7,55,27,31	7,82,11,80
2701	Medium Irrigation ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	89,52,93	1,16,67,73	1,15,65,76	1,18,16,30
2702	Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ	96,80,65	1,22,61,25	1,19,42,85	1,24,03,69
2711	Flood Control and Drainage ਹੜ੍ਹ ਕੰਟਰੋਲ ਅਤੇ ਜਲ ਨਿਕਾਸ-	97,15,80	1,01,30,75	1,19,51,10	1,21,10,77

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
<b>Total</b> ਜੋੜ	<b>(d) Irrigation and Flood Control</b> (ਡੀ) ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ	10,09,75,07	11,14,95,58	11,09,87,02	11,45,42,56
	<b>(e) Energy</b> (ਈ) ਊਰਜਾ				
2801	Power ਬਿਜਲੀ	21,89,40,80	15,12,88,00	43,83,02,00	63,95,08,00
2810	New and Renewable Energy- ਨਵ ਅਤੇ ਨਵਿਉਣਯੋਗ ਊਰਜਾ ਸਰੋਤ	0	3,71,35	0	40,00
<b>Total</b> ਜੋੜ	<b>(e) Energy</b> (ਈ) ਊਰਜਾ	21,89,40,80	15,16,59,35	43,83,02,00	63,95,48,00
	<b>(f) Industry and Minerals</b> (ਐਫ) ਉਦਯੋਗ ਤੇ ਖਣਿਜ ਪਦਾਰਥ				
2851	Village and Small Industries ਗ੍ਰਾਮ ਅਤੇ ਲਘੂ ਉਦਯੋਗ	99,98,47	1,20,38,44	1,54,24,31	3,34,50,51
2852	Industries ਉਦਯੋਗ	20,18,58,28	19,95,26,44	23,82,81,50	27,27,69,00
<b>Total</b> ਜੋੜ	<b>(f) Industry and Minerals</b> (ਐਫ) ਉਦਯੋਗ ਤੇ ਖਣਿਜ ਪਦਾਰਥ	21,18,56,75	21,15,64,88	25,37,05,81	30,62,19,51
	<b>(g) Transport</b> (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ				
3053	Civil Aviation ਸ਼ਹਿਰੀ ਹਵਾਬਾਜੀ	13,09,92	15,52,42	14,12,10	15,40,38
3054	Roads and Bridges ਸੜਕਾਂ ਤੇ ਪੁਲ	5,75,16,93	1,84,50,00	2,38,00,00	1,40,00,00
3055	Road Transport ਸੜਕ ਟ੍ਰਾਂਸਪੋਰਟ	2,89,38,30	3,23,71,91	5,87,64,08	3,36,60,05

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
<b>Total</b> ਜੋੜ	<b>(g) Transport</b> (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ	8,77,65,15	5,23,74,33	8,39,76,18	4,92,00,43
	<b>(i) Science Technology and Environment</b> (ਆਈ) ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ				
3425	Other Scientific Research ਹੋਰ ਵਿਗਿਆਨਕ ਖੋਜ	9,05,13	21,79,36	15,36,51	23,53,46
3435	Ecology and Environment ਪਰਿਸਥਿਤੀ ਵਿਗਿਆਨ ਅਤੇ ਵਾਤਾਵਰਣ	2,50,09	14,96,82	14,98,82	7,92,55
<b>Total</b> ਜੋੜ	<b>(i) Science Technology and Environment</b> (ਆਈ) ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ	11,55,22	36,76,18	30,35,33	31,46,01
	<b>(j) General Economic Services</b> (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
3451	Secretariat Economic Services ਸਕੱਤਰੇਤ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	32,35,59	39,45,83	28,49,67	39,38,23
3452	Tourism ਸੈਰਸਪਾਟਾ	4,59,98	6,93,89	6,10,34	1,09,19,72
3454	Census, Surveys and Statistics ਜਨਗਣਨਾ ਸਰਵੇ ਅਤੇ ਅੰਕੜੇ	21,71,39	24,83,40	25,57,31	27,92,91
3456	Civil Supplies ਸਿਵਲ ਸਪਲਾਈਜ਼	2,34,43,56	3,66,58,25	4,38,22,31	7,71,66,61
3475	Other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	5,19,35	5,01,72	5,30,94	5,61,52
<b>Total</b> ਜੋੜ	<b>(j) General Economic Services</b> (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	2,98,29,88	4,42,83,09	5,03,70,57	9,53,78,99

## I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>Total (C) Economic Services</b> ਜੇੜ (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	1,54,45,39,62	1,91,22,77,73	2,09,44,10,02	2,42,83,36,85
	<b>D-Grant-in-Aid and Contributions</b> ਡੀ-ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਅਤੇ ਯੋਗਦਾਨ				
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions ਸਥਾਨਕ ਸੰਸਥਾਵਾਂ ਅਤੇ ਪੰਚਾਇਤੀ ਰਾਜ ਸੰਸਥਾਵਾਂ ਨੂੰ ਮੁਆਵਜਾ ਅਤੇ ਕੰਮ	59,71,31,12	40,58,54,45	47,49,91,32	41,16,40,44
<b>Total</b> ਜੇੜ		59,71,31,12	40,58,54,45	47,49,91,32	41,16,40,44
	<b>Total D-Grant-in-Aid and Contributions</b> ਜੇੜ ਡੀ-ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਅਤੇ ਯੋਗਦਾਨ	59,71,31,12	40,58,54,45	47,49,91,32	41,16,40,44
	<b>TOTAL-Disbursement on Revenue Account</b> ਜੇੜ ਮਾਲੀਅਤ ਲੇਖਾ ਖਰਚ	8,63,44,61,55	10,38,79,90,60	10,24,45,53,45	10,79,32,07,50

## I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>A-Capital Account of General Services</b> ਏ.ਆਮ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ				
4055	Capital Outlay on Police ਕੈਪੀਟਲ ਆਊਟਲੇਅ ਆਨ ਪੁਲਿਸ	95,43,75	3,22,50,71	2,30,24,16	3,71,75,87
4058	Capital Outlay on Stationery and Printing ਕੈਪੀਟਲ ਆਊਟਲੇਅ ਐਨ ਸਟੇਸ਼ਨਰੀ ਐਂਡ ਪ੍ਰਿੰਟਿੰਗ	0	2,51,00	10	1,71,00
4059	Capital Outlay on Public Works ਜਨਤਕ ਕੰਮਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	21,17,50	52,00,00	27,00,00	17,00,00
4059	Capital Outlay on Public Works ਪਬਲਿਕ ਵਰਕਸ 'ਤੇ ਕੈਪੀਟਲ ਆਊਟਲੇਅ	50	0	0	0
4059	Capital Outlay on Public Works ਪਬਲਿਕ ਵਰਕਸ 'ਤੇ ਪੂੰਜੀ ਖਰਚ	0	0	0	1,00
4059	Capital Outlay on Public Works ਲੋਕ ਕਾਰਜਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	75,32,58	1,90,13,87	1,08,64,66	1,38,54,42
4070	Capital Outlay on Other Administrative Services ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	19,04,44	76,63,44	18,82,00	10,38,01
<b>Total</b> <b>ਜੋੜ</b>		2,10,98,77	6,43,79,02	3,84,70,92	5,39,40,30
	<b>Total A-Capital Account of General Services</b> <b>ਜੋੜ ਏ.ਆਮ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ</b>	2,10,98,77	6,43,79,02	3,84,70,92	5,39,40,30
	<b>B-Capital Account of Social Services</b> <b>ਬੀ-ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ</b>				
	<b>(a) Education, Sports, Art and Culture</b> <b>(ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ</b>				



**I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT**  
**2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ**

**(₹ in thousands)**  
**(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)**

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
4202	Capital Outlay on Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	96,84,81	2,99,23,00	1,22,26,00	1,10,86,50
4202	Capital Outlay on Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	3,00,00	21,03,01	1,03,00	40,84,02
4202	Capital Outlay on Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,00,63,86	2,14,31,00	1,89,52,05	8,34,48,29
<b>Total</b> <b>ਜੋੜ</b>	<b>(a) Education, Sports, Art and Culture</b> <b>(ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ</b>	2,00,48,67	5,34,57,01	3,12,81,05	9,86,18,81
	<b>(b) Helath and Family Welfare</b> <b>(ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ</b>				
4210	Capital Outlay on Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	10,60,80	1,15,58,00	20,63,42	1,03,97,00
4210	Capital Outlay on Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	83,19,52	4,95,77,98	1,37,78,86	4,39,53,00
<b>Total</b> <b>ਜੋੜ</b>	<b>(b) Helath and Family Welfare</b> <b>(ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ</b>	93,80,32	6,11,35,98	1,58,42,28	5,43,50,00
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b> <b>(ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ</b>				
4215	Capital Outlay on Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸੈਨੀਟੇਸ਼ਨ ਵਿਭਾਗ	5,84,58,65	14,72,13,00	9,78,38,70	15,94,57,12
4216	Capital Outlay on Housing ਮਕਾਨ ਉਸਾਰੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,46,87	21,56	32,02,56	31,66,52
4217	Capital Outlay on Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	13,01,15,93	38,49,78,01	21,25,53,70	30,98,19,00
<b>Total</b> <b>ਜੋੜ</b>	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b> <b>(ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ</b>	18,87,21,45	53,22,12,57	31,35,94,96	47,24,42,64

## I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>(d) Information and Broadcasting</b> <b>(ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ</b>				
4220	Capital Outlay on Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	0	0	1
<b>Total</b> <b>ਜੋੜ</b>	<b>(d) Information and Broadcasting</b> <b>(ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ</b>	0	0	0	1
	<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b> <b>(ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਜਨਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ</b>				
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਜਨਜਾਤੀਆਂ, ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਅਤੇ ਘੱਟਗਿਣਤੀਆਂ ਦੀ ਭਲਾਈ ਲਈ ਪੂੰਜੀ ਦਾ ਖਰਚ	54,52,43	1,30,47,76	54,08,55	2,65,47,27
<b>Total</b> <b>ਜੋੜ</b>	<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b> <b>(ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਜਨਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ</b>	54,52,43	1,30,47,76	54,08,55	2,65,47,27
	<b>(g) Social Welfare and Nutrition</b> <b>(ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਪੋਸ਼ਣ</b>				
4235	Capital Outlay on Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਅਤੇ ਭਲਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	14,76,04	1,92,14,94	33,88,69	1,31,18,20
<b>Total</b> <b>ਜੋੜ</b>	<b>(g) Social Welfare and Nutrition</b> <b>(ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਪੋਸ਼ਣ</b>	14,76,04	1,92,14,94	33,88,69	1,31,18,20
	<b>(h) Others</b> <b>(ਐਚ) ਹੋਰ</b>				
4250	Capital Outlay on other Social Services ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	84	40,86,00	44,98,00	92,03,00
<b>Total</b> <b>ਜੋੜ</b>	<b>(h) Others</b> <b>(ਐਚ) ਹੋਰ</b>	84	40,86,00	44,98,00	92,03,00

## I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

## 2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>Total B-Capital Account of Social Services</b> ਜੋੜ ਬੀ-ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ	22,50,79,75	68,31,54,26	37,40,13,53	67,42,79,93
	<b>C-Capital Account of Economic Services</b> ਸੀ-ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ				
	<b>(a) Capital Account of Agriculture and Allied Activities</b> (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4401	Capital Outlay on Crop Husbandry ਫਸਲ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	24,95	1,74,09,00	1,34,00	36,10,00
4403	Capital Outlay on Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	32,23	24,90,04	15,00	1,83,00
4405	Capital Outlay on Fisheries ਮੱਛੀ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	2,25,00	13,00,00	6,00,00	5,00,00
4408	Capital Outlay on Food, Storage and Warehousing ਭੋਜਨ, ਸਟੋਰੇਜ ਅਤੇ ਵੇਅਰਹਾਊਸਿੰਗ 'ਤੇ ਪੂੰਜੀ ਖਰਚ	-4,90,26	0	0	0
4425	Capital Outlay on Cooperation ਸਹਿਕਾਰਤਾ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	2,25,00,01	1,00	1,00
<b>Total</b> <b>ਜੋੜ</b>	<b>(a) Capital Account of Agriculture and Allied Activities</b> (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	-2,08,08	4,36,99,05	7,50,00	42,94,00
	<b>(b) Capital Account of Rural Development</b> (ਬੀ) ਪੇਂਡੂ ਵਿਕਾਸ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ				
4515	Capital Outlay on Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	2,14,36,85	17,24,49,02	5,09,58,00	5,97,27,10
<b>Total</b> <b>ਜੋੜ</b>	<b>(b) Capital Account of Rural Development</b> (ਬੀ) ਪੇਂਡੂ ਵਿਕਾਸ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ	2,14,36,85	17,24,49,02	5,09,58,00	5,97,27,10
	<b>(d) Capital Account of Irrigation and Flood Control</b> (ਡੀ) ਸਿੰਜਾਈ ਅਤੇ ਹੜ੍ਹਾਂ ਦਾ ਨਿਯੰਤਰਣ ਖਾਤਾ				

**I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT**  
**2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ**

**(₹ in thousands)**  
**(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)**

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
4700	Capital Outlay on Major Irrigation ਕੈਪੀਟਲ ਆਉਟਲੇਅ ਆਨ ਮੇਜਰ ਇਰੀਗੇਸ਼ਨ	1,65,80,79	4,19,25,62	3,62,67,59	2,97,60,20
4701	Capital Outlay on Medium Irrigation ਕੈਪੀਟਲ ਆਉਟਲੇਅ ਆਨ ਮੀਡੀਅਮ ਇਰੀਗੇਸ਼ਨ	4,25,44,93	12,16,56,38	9,00,10,82	9,67,33,40
4702	Capital Outlay on Minor Irrigation ਕੈਪੀਟਲ ਆਉਟਲੇਅ ਆਨ ਮਾਇਨਰ ਇਰੀਗੇਸ਼ਨ	33,75,97	1,68,74,00	39,34,00	7,01,69
4705	Capital Outlay on Command Area Development ਕੈਪੀਟਲ ਆਉਟਲੇਅ ਆਨ ਕਮਾਂਡ ਏਰੀਆ ਡਿਵੈਲਪਮੈਂਟ	60,61,96	1,05,30,50	36,12,91	18,25,00
4711	Capital Outlay on Flood Control Projects ਕੈਪੀਟਲ ਆਉਟਲੇਅ ਆਨ ਫਲੋਡ ਕੰਟਰੋਲ	66,99,11	1,88,92,62	1,29,43,42	1,11,48,46
<b>Total</b> <b>ਜੋੜ</b>	<b>(d) Capital Account of Irrigation and Flood Control</b> <b>(ਡੀ) ਸਿੰਜਾਈ ਅਤੇ ਹੜ੍ਹਾਂ ਦਾ ਨਿਯੰਤਰਣ ਖਾਤਾ</b>	7,52,62,76	20,98,79,12	14,67,68,74	14,01,68,75
	<b>(e) Capital Account of Energy</b> <b>(ਈ) ਊਰਜਾ ਦਾ ਪੂੰਜੀ ਖਾਤਾ</b>				
4801	Capital Outlay on Power Projects ਬਿਜਲੀ ਪ੍ਰੋਜੈਕਟਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	40,00,00	40,00,00	0
4810	Capital Outlay on New and Renewable energy ਨਵ ਅਤੇ ਨਵਿਓਣਯੋਗ ਊਰਜਾ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	20,10,69	2,00,95,43	1,85,75,00	10,61,43
<b>Total</b> <b>ਜੋੜ</b>	<b>(e) Capital Account of Energy</b> <b>(ਈ) ਊਰਜਾ ਦਾ ਪੂੰਜੀ ਖਾਤਾ</b>	20,10,69	2,40,95,43	2,25,75,00	10,61,43
	<b>(f) Capital Account of Industry and Minerals</b> <b>(ਐਫ) ਉਦਯੋਗ ਅਤੇ ਖਣਿਜਾਂ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ</b>				
4851	Capital Outlay on Village and Small Industries ਗ੍ਰਾਮ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	12,61,84	21,02,20	17,01,20	1,01,01,20
<b>Total</b> <b>ਜੋੜ</b>	<b>(f) Capital Account of Industry and Minerals</b> <b>(ਐਫ) ਉਦਯੋਗ ਅਤੇ ਖਣਿਜਾਂ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ</b>	12,61,84	21,02,20	17,01,20	1,01,01,20

## I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>(g) Capital Account of Transport (ਜੀ) ਆਵਾਜਾਈ ਦਾ ਪੂੰਜੀ ਖਾਤਾ</b>				
5053	Capital Outlay on Civil Aviation ਸ਼ਹਿਰੀ ਹਵਾਬਾਜੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	4,11,86	2,50,02	2	1,00,02
5053	Capital Outlay on Civil Aviation ਸ਼ਹਿਰੀ ਹਵਾਬਾਜੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	23,63	1,50,00	1,50,00	1,50,00
5054	Capital Outlay on Roads and Bridges ਸੜਕਾਂ ਅਤੇ ਪੁਲਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	5,82,20,24	16,53,43,00	13,40,80,00	13,59,79,00
5055	Capital Outlay on Road Transport ਸੜਕ ਟਰਾਂਸਪੋਰਟ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,31,04	9,50,01	1,50,02	2,50,01
<b>Total ਜੋੜ</b>	<b>(g) Capital Account of Transport (ਜੀ) ਆਵਾਜਾਈ ਦਾ ਪੂੰਜੀ ਖਾਤਾ</b>	5,87,86,77	16,66,93,03	13,43,80,04	13,64,79,03
	<b>(i) Capital Account of Science Technology and Environment ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ ਦਾ ਪੂੰਜੀ ਖਾਤਾ</b>				
5425	Capital Outlay on Other Scientific and Environmental Research ਹੋਰ ਵਿਗਿਆਨਕ ਅਤੇ ਵਾਤਾਵਰਣ ਸਬੰਧੀ ਖੋਜ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	18,13,40	14,51,01	8,30,01	8,11,64
<b>Total ਜੋੜ</b>	<b>(i) Capital Account of Science Technology and Environment ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ ਦਾ ਪੂੰਜੀ ਖਾਤਾ</b>	18,13,40	14,51,01	8,30,01	8,11,64
	<b>(j) Capital Account of General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ</b>				
5452	Capital Outlay on Tourism ਸੈਰਸਪਾਟੇ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,30,32,96	1,11,01	36,70,00	2,24,01
5475	Capital Outlay on other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,86,55,70	4,54,14,08	23,37,62,40	1,70,21,73

## I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
<b>Total</b> ਜੋੜ	<b>(j) Capital Account of General Economic Services</b> (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ	3,16,88,66	4,55,25,09	23,74,32,40	1,72,45,74
	<b>Total C-Capital Account of Economic Services</b> ਜੋੜ ਸੀ-ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ	19,20,52,88	66,58,93,95	59,53,95,39	36,98,88,89
	<b>TOTAL-Capital Expenditure</b> ਜੋੜ - ਪੂੰਜੀਗਤ ਖਰਚ	43,82,31,41	1,41,34,27,23	1,00,78,79,84	1,09,81,09,12

**II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-RECEIPTS**  
**2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ**

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>A-Tax Revenue</b> <b>ਏ-ਟੈਕਸ ਮਾਲੀਆ</b>				
4000	Miscellaneous Capital Receipts ਫੁਟਕਲ ਪੰਜੂਗਤ ਪ੍ਰਾਪਤੀਆਂ	2,49	0	0	5,00,00,00
	<b>Total</b> <b>ਜੋੜ</b>	2,49	0	0	5,00,00,00
	<b>Total A-Tax Revenue</b> <b>ਜੋੜ ਏ-ਟੈਕਸ ਮਾਲੀਆ</b>	2,49	0	0	5,00,00,00
	<b>E-Public Debt</b> <b>ਈ -ਜਨਤਕ ਕਰਜ਼ਾ</b>				
6003	Internal Debt of the State Government ਸਰਕਾਰ ਦੇ ਅੰਦਰੂਨੀ ਕਰਜ਼ੇ	5,49,03,54,00	6,57,41,09,01	3,31,32,74,01	5,26,04,99,01
6004	Loans and Advances from the Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	87,91,00,75	15,95,00,00	1,29,50,91,00	24,46,00,01
	<b>Total</b> <b>ਜੋੜ</b>	6,36,94,54,75	6,73,36,09,01	4,60,83,65,01	5,50,50,99,02
	<b>Total E-Public Debt</b> <b>ਜੋੜ ਈ -ਜਨਤਕ ਕਰਜ਼ਾ</b>	6,36,94,54,75	6,73,36,09,01	4,60,83,65,01	5,50,50,99,02
	<b>F-Loans And Advances</b> <b>ਐੱਫ-ਲੋਨ ਅਤੇ ਐਡਵਾਂਸਿਸ</b>				
6401	Loans for Crops Husbandry ਫ਼ਸਲ ਪਾਲਣ ਲਈ ਕਰਜ਼ੇ	4,18	0	0	0
6402	Loans for Soil and Water Conservation ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ ਲਈ ਕਰਜ਼ੇ	3,56	0	0	0
6408	Loans for Food Storage and Warehousing ਖੁਰਾਕ ਭੰਡਾਰ ਤੇ ਗੋਦਾਮ ਲਈ ਕਰਜ਼ੇ	11,18,14	5,00,00	1,94,23,00	1,59,60,00
6425	Loans for Cooperation ਸਹਿਯੋਗ ਲਈ ਲੋਨ	19,65	0	0	0
6801	Loans for Power Projects ਬਿਜਲੀ ਪ੍ਰੋਜੈਕਟ ਲਈ ਕਰਜ਼ੇ	16,31,27	0	0	0
6851	Loans for Village and Small Industries ਗ੍ਰਾਮ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗਾਂ ਲਈ ਕਰਜ਼ੇ	17,19	0	0	0
7610	Loans to Government servants etc. ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਆਦਿ ਲਈ ਕਰਜ਼ੇ	22,42,94	0	31,65,00	40,40,00
	<b>Total</b> <b>ਜੋੜ</b>	50,36,93	5,00,00	2,25,88,00	2,00,00,00
	<b>Total F-Loans And Advances</b> <b>ਜੋੜ ਐੱਫ-ਲੋਨ ਅਤੇ ਐਡਵਾਂਸਿਸ</b>	50,36,93	5,00,00	2,25,88,00	2,00,00,00
	<b>TOTAL-REVENUE RECEIPTS</b> <b>ਜੋੜ ਮਾਲੀਆ ਵਸੂਲੀ</b>	6,37,44,94,17	6,73,41,09,01	4,63,09,53,01	5,57,50,99,02

## I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>E-Public Debt ਈ -ਜਨਤਕ ਕਰਜ਼ਾ</b>				
6003	Internal Debt of the State Government ਸਰਕਾਰ ਦੇ ਅੰਦਰੂਨੀ ਕਰਜ਼ੇ	3,41,71,85,65	4,79,09,90,56	2,17,70,59,32	3,52,65,98,94
6004	Loans and Advances from the Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜ਼ੇ ਤੇ ਪੇਸ਼ਗੀਆਂ	4,61,66,96	6,03,00,00	5,88,35,91	6,80,37,77
<b>Total ਜੋੜ</b>		3,46,33,52,61	4,85,12,90,56	2,23,58,95,23	3,59,46,36,71
	<b>Total E-Public Debt ਜੋੜ ਈ -ਜਨਤਕ ਕਰਜ਼ਾ</b>	3,46,33,52,61	4,85,12,90,56	2,23,58,95,23	3,59,46,36,71
	<b>F-Loans And Advances ਐੱਫ-ਲੋਨ ਅਤੇ ਐਡਵਾਂਸਿਸ</b>				
6404	Loans for Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ ਲਈ ਕਰਜ਼ਾ	71,68,74	2,87,69,75	21,01,00	4,09,87
6408	Loans for Food Storage and Warehousing ਲੋਨ ਫਾਰ ਫੂਡ ਸਟੋਰੇਜ ਅਤੇ ਵੇਅਰਹਾਊਸਿੰਗ	6,15,18,00	5,00,00,00	10,40,09,00	6,25,00,00
6425	Loans for Cooperation ਸਹਿਕਾਰਤਾ ਲਈ ਕਰਜ਼ੇ	2,45,00,00	6,60,00,00	5,00,01,00	3,30,74,00
7610	Loans to Government servants etc. ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਆਦਿ ਲਈ ਕਰਜ਼ੇ	23,92,27	40,40,00	31,65,00	40,40,00
7615	Miscellaneous Loans ਫੁਟਕਲ ਕਰਜ਼ੇ	0	2	2	2
<b>Total ਜੋੜ</b>		9,55,79,01	14,88,09,77	15,92,76,02	10,00,23,89



## I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>Total F-Loans And Advances</b> ਜੇੜ ਐੱਫ-ਲੋਨ ਅਤੇ ਐਡਵਾਂਸਿਸ	9,55,79,01	14,88,09,77	15,92,76,02	10,00,23,89
	<b>TOTAL-Capital Expenditure</b> ਜੇੜ - ਪੂੰਜੀਗਤ ਖਰਚ	3,55,89,31,62	5,00,01,00,33	2,39,51,71,25	3,69,46,60,60

**III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS**  
3- ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>I-Small Savings, Provident Fund, etc.</b> <b>ਆਈ-ਸਮਾਲ ਸੇਵਿੰਗਜ਼, ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ, ਆਦਿ.</b>				
	<b>(b) Provident funds</b> <b>(ਬੀ) ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ</b>				
8009	State Provident Fund ਰਾਜ ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ	31,77,25,18	31,59,78,00	39,00,00,00	35,00,00,00
	<b>Total(b) Provident funds</b> <b>ਜੋੜ</b>	31,77,25,18	31,59,78,00	39,00,00,00	35,00,00,00
	<b>(c) Other Accounts</b> <b>(ਸੀ) ਹੋਰ ਖਾਤੇ</b>				
8011	Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	51,49,17	54,65,85	55,00,00	60,00,00
	<b>Total(c) Other Accounts</b> <b>ਜੋੜ</b>	51,49,17	54,65,85	55,00,00	60,00,00
	<b>Total I-Small Savings, Provident Fund, etc.</b> <b>ਜੋੜ ਆਈ-ਸਮਾਲ ਸੇਵਿੰਗਜ਼, ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ, ਆਦਿ.</b>	32,28,74,35	32,14,43,85	39,55,00,00	35,60,00,00
	<b>J-Reserve Funds</b> <b>ਜੇ-ਰਿਜ਼ਰਵ ਫੰਡ</b>				
	<b>(a) Reserve funds bearing interest</b> <b>(ਏ) ਰਿਜ਼ਰਵ ਫੰਡ ਵਿਆਜ ਸਮੇਤ</b>				
8115	Depreciation/Renewal Reserve Funds ਮੁੱਲ ਘਟਾਈ/ਨਵੀਨੀਕਰਣ ਰਾਖਵੇਂ ਫੰਡ	2,14,22	2,41,98	0	0
8121	General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	10,85,57,42	14,55,00,00	14,45,00,00	12,61,40,00
	<b>Total(a) Reserve funds bearing interest</b> <b>ਜੋੜ</b>	10,87,71,64	14,57,41,98	14,45,00,00	12,61,40,00
	<b>(b) Reserve Funds not bearing interest</b> <b>(ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ</b>				
	<b>Meeting Exchange Risk of Foreign Currency Loans</b> <b>ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੇਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ</b>				
8222	Sinking Funds ਕਰਜ਼ ਭੁਗਤਾਨ ਫੰਡ	9,58,13,15	9,25,00,00	18,20,00,00	10,08,00,00
8229	Development and Welfare Funds ਵਿਕਾਸ ਅਤੇ ਭਲਾਈ ਫੰਡ	42	0	0	0
	<b>TotalMeeting Exchange Risk of Foreign Currency Loans</b> <b>ਜੋੜ ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੇਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ</b>	9,58,13,57	9,25,00,00	18,20,00,00	10,08,00,00
	<b>Total(b) Reserve Funds not bearing interest</b> <b>ਜੋੜ ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੇਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ</b>	9,58,13,57	9,25,00,00	18,20,00,00	10,08,00,00
	<b>Total J-Reserve Funds</b> <b>ਜੋੜ ਜੇ-ਰਿਜ਼ਰਵ ਫੰਡ</b>	20,45,85,21	23,82,41,98	32,65,00,00	22,69,40,00
	<b>K-Deposits and Advances</b> <b>ਕੇ-ਡਿਪਾਜ਼ਿਟ ਅਤੇ ਐਡਵਾਂਸਿਸ</b>				
	<b>(a) Deposits bearing interest</b> <b>(ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ</b>				
8342	Other Deposits ਹੋਰ ਡਿਪਾਜ਼ਿਟ	9,45,29,91	8,81,02,50	28,10,00,00	28,00,00,00
	<b>Total(a) Deposits bearing interest</b> <b>ਜੋੜ</b>	9,45,29,91	8,81,02,50	28,10,00,00	28,00,00,00
	<b>(b) Deposits not bearing interest</b> <b>(ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ</b>				
8443	Civil Deposits ਸਿਵਲ ਡਿਪਾਜ਼ਿਟਸ	25,51,20,35	16,13,92,00	49,20,00,00	49,20,00,00
8449	Other Deposits ਹੋਰ ਡਿਪਾਜ਼ਿਟਸ	1,41,18,00	0	1,40,00,00	1,40,00,00

**III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS**  
3- ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

₹ in thousands  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>Total(b) Deposits not bearing interest</b> ਜੇੜ	26,92,38,35	16,13,92,00	50,60,00,00	50,60,00,00
	<b>Total K-Deposits and Advances</b> ਜੇੜ ਕੇ-ਡਿਪਾਜਿਟ ਅਤੇ ਐਡਵਾਂਸਿਸ	36,37,68,26	24,94,94,50	78,70,00,00	78,60,00,00
	<b>L-Suspense and Miscellaneous</b> ਐਲ-ਸਸਪੈਂਸ ਅਤੇ ਫੁਟਕਲ				
	<b>(a) Suspense</b> (ਏ) ਸਸਪੈਂਸ				
8658	Suspense Accounts ਸਸਪੈਂਸ ਲੇਖੇ	9,07,59,28	10,00,00,00	15,50,00,00	15,50,00,00
	<b>Total(a) Suspense</b> ਜੇੜ	9,07,59,28	10,00,00,00	15,50,00,00	15,50,00,00
	<b>(b) Other Accounts</b> (ਬੀ) ਹੋਰ ਖਾਤੇ				
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	6,52,71,57,31	4,96,12,70,00	7,53,00,00,00	7,53,00,00,00
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	5,99,33,19	5,02,75,70	14,40,00,00	14,40,00,00
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਇਨਵੈਸਟਮੈਂਟ ਲੇਖਾ	3,43,80,22,00	3,16,76,10,00	9,76,75,73,00	9,76,75,73,00
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿੱਚ ਡਿਪਾਜਿਟਸ	0	0	37,58,06,56,00	37,58,06,56,00
	<b>Total(b) Other Accounts</b> ਜੇੜ	10,02,51,12,50	8,17,91,55,70	55,02,22,29,00	55,02,22,29,00
	<b>Total L-Suspense and Miscellaneous</b> ਜੇੜ ਐਲ-ਸਸਪੈਂਸ ਅਤੇ ਫੁਟਕਲ	10,11,58,71,78	8,27,91,55,70	55,17,72,29,00	55,17,72,29,00
	<b>M- Remittances</b> ਐਮ-ਰੀਮਿਟਨ੍ਸ				
	<b>(a) Money Orders and Other Remittances</b> (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਰਕਮ				
8782	Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇੱਕੋ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਲੇਖੇ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਵਿਚਕਾਰ ਜਮਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	25,33,99	57,43,99	52,23,00	52,23,00
	<b>Total(a) Money Orders and Other Remittances</b> ਜੇੜ	25,33,99	57,43,99	52,23,00	52,23,00
	<b>(b) Inter Government Adjustment Accounts</b> (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ				
8793	Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	9,32	0	10,64,32	10,64,32
	<b>Total(b) Inter Government Adjustment Accounts</b> ਜੇੜ	9,32	0	10,64,32	10,64,32
	<b>Total M- Remittances</b> ਜੇੜ ਐਮ-ਰੀਮਿਟਨ੍ਸ	25,43,31	57,43,99	62,87,32	62,87,32
	<b>TOTAL-III PUBLIC ACCOUNT</b>	<b>11,00,96,42,91</b>	<b>9,09,40,80,02</b>	<b>56,69,25,16,32</b>	<b>56,55,24,56,32</b>
	<b>Total STATE RECEIPTS(I+II+III)</b>	<b>24,28,89,55,30</b>	<b>25,35,39,49,16</b>	<b>69,46,92,81,86</b>	<b>71,66,53,83,32</b>
	<b>N-Cash Balance</b> ਐਨ-ਕੈਸ਼ ਬੈਲੇਂਸ				
8999	Cash Balance ਕੈਸ਼ ਬਕਾਇਆ	4,284,672,246	0	4,300,000,000	4,300,000,000
	<b>Total N-Cash Balance</b> ਜੇੜ ਐਨ-ਕੈਸ਼ ਬੈਲੇਂਸ	4,284,672,246	0	4,300,000,000	4,300,000,000
	<b>Grand Total</b>	<b>67,13,56,77,76</b>	<b>25,35,39,49,16</b>	<b>1,12,46,92,81,86</b>	<b>1,14,66,53,83,32</b>

**III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT**  
3- ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>I-Small Savings, Provident Fund, etc.</b> <b>ਆਈ-ਸਮਾਲ ਸੇਵਿੰਗਜ਼, ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ, ਆਦਿ.</b>				
	<b>(b) Provident funds</b> <b>(ਬੀ) ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ</b>				
8009	State Provident Fund ਰਾਜ ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ	40,07,14,37	20,00,00,00	31,00,00,00	30,00,00,00
	<b>Total(b) Provident funds</b> <b>ਜੋੜ</b>	40,07,14,37	20,00,00,00	31,00,00,00	30,00,00,00
	<b>(c) Other Accounts</b> <b>(ਸੀ) ਹੋਰ ਖਾਤੇ</b>				
8011	Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	67,11,91	42,27,00	80,00,00	49,40,00
	<b>Total(c) Other Accounts</b> <b>ਜੋੜ</b>	67,11,91	42,27,00	80,00,00	49,40,00
	<b>Total I-Small Savings, Provident Fund, etc.</b> <b>ਜੋੜ ਆਈ-ਸਮਾਲ ਸੇਵਿੰਗਜ਼, ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ, ਆਦਿ.</b>	40,74,26,28	20,42,27,00	31,80,00,00	30,49,40,00
	<b>J-Reserve Funds</b> <b>ਜੇ-ਰਿਜ਼ਰਵ ਫੰਡ</b>				
	<b>(a) Reserve funds bearing interest</b> <b>(ਏ) ਰਿਜ਼ਰਵ ਫੰਡ ਵਿਆਜ ਸਮੇਤ</b>				
8121	General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	7,08,10,09	3,00,00,00	11,00,00,00	3,50,00,00
	<b>Total(a) Reserve funds bearing interest</b> <b>ਜੋੜ</b>	7,08,10,09	3,00,00,00	11,00,00,00	3,50,00,00
	<b>(b) Reserve Funds not bearing interest</b> <b>(ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ</b>				
	<b>Meeting Exchange Risk of Foreign Currency Loans</b> <b>ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੋਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ</b>				
8222	Sinking Funds ਕਰਜ਼ ਭੁਗਤਾਨ ਫੰਡ	9,58,13,15	9,25,00,00	18,20,00,00	10,00,00,00
	<b>Total Meeting Exchange Risk of Foreign Currency Loans</b> <b>ਜੋੜ ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੋਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ</b>	9,58,13,15	9,25,00,00	18,20,00,00	10,00,00,00
	<b>Total(b) Reserve Funds not bearing interest</b> <b>ਜੋੜ ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੋਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ</b>	9,58,13,15	9,25,00,00	18,20,00,00	10,00,00,00
	<b>Total J-Reserve Funds</b> <b>ਜੋੜ ਜੇ-ਰਿਜ਼ਰਵ ਫੰਡ</b>	16,66,23,24	12,25,00,00	29,20,00,00	13,50,00,00
	<b>K-Deposits and Advances</b> <b>ਕੇ-ਡਿਪਾਜ਼ਿਟ ਅਤੇ ਐਡਵਾਂਸਿਸ</b>				
	<b>(a) Deposits bearing interest</b> <b>(ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ</b>				
8342	Other Deposits ਹੋਰ ਡਿਪਾਜ਼ਿਟ	8,40,49,09	7,15,60,10	23,00,00,00	23,00,00,00
	<b>Total(a) Deposits bearing interest</b> <b>ਜੋੜ</b>	8,40,49,09	7,15,60,10	23,00,00,00	23,00,00,00
	<b>(b) Deposits not bearing interest</b> <b>(ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ</b>				
8443	Civil Deposits ਸਿਵਲ ਡਿਪਾਜ਼ਿਟਸ	25,19,89,47	21,08,93,00	45,50,00,00	43,50,00,00
8449	Other Deposits ਹੋਰ ਡਿਪਾਜ਼ਿਟਸ	1,94,01,33	0	1,40,00,00	1,40,00,00
	<b>Total(b) Deposits not bearing interest</b> <b>ਜੋੜ</b>	27,13,90,80	21,08,93,00	46,90,00,00	44,90,00,00

**III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT**  
3- ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)  
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2021-2022	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2021-2022	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2022-2023
1	2	3	4	5	6
	<b>Total K-Deposits and Advances</b> ਜੋੜ ਕੇ-ਡਿਪਾਜ਼ਿਟ ਅਤੇ ਐਡਵਾਂਸਿਸ	35,54,39,89	28,24,53,10	69,90,00,00	67,90,00,00
	<b>L-Suspense and Miscellaneous</b> ਐਲ-ਸਸਪੈਂਸ ਅਤੇ ਫੁਟਕਲ				
	<b>(a) Suspense</b> (ਏ) ਸਸਪੈਂਸ				
8658	Suspense Accounts ਸਸਪੈਂਸ ਲੇਖੇ	8,13,36,83	10,00,00,00	15,50,00,00	15,50,00,00
	<b>Total(a) Suspense</b> ਜੋੜ	8,13,36,83	10,00,00,00	15,50,00,00	15,50,00,00
	<b>(b) Other Accounts</b> (ਬੀ) ਹੋਰ ਖਾਤੇ				
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	6,52,36,76,81	4,96,12,70,00	7,53,00,00,00	7,53,00,00,00
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	10,05,38,28	5,02,75,70	14,40,00,00	14,40,00,00
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਇਨਵੈਸਟਮੈਂਟ ਲੇਖਾ	4,02,85,08,00	3,16,76,10,00	9,76,75,73,00	9,76,75,73,00
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿੱਚ ਡਿਪਾਜ਼ਿਟਸ	0	0	37,58,06,56,00	37,58,06,56,00
	<b>Total(b) Other Accounts</b> ਜੋੜ	10,65,27,23,09	8,17,91,55,70	55,02,22,29,00	55,02,22,29,00
	<b>Total L-Suspense and Miscellaneous</b> ਜੋੜ ਐਲ-ਸਸਪੈਂਸ ਅਤੇ ਫੁਟਕਲ	10,73,40,59,92	8,27,91,55,70	55,17,72,29,00	55,17,72,29,00
	<b>M- Remittances</b> ਐਮ-ਰੀਮਿਟਨ੍ਸ				
	<b>(a) Money Orders and Other Remittances</b> (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਰਕਮ				
8782	Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇੱਕੋ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਲੇਖੇ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਵਿਚਕਾਰ ਜਮਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	63,51,69	57,43,99	52,23,00	52,23,00
	<b>Total(a) Money Orders and Other Remittances</b> ਜੋੜ	63,51,69	57,43,99	52,23,00	52,23,00
	<b>(b) Inter Government Adjustment Accounts</b> (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ				
8793	Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	19,39,78	0	10,64,32	10,64,32
	<b>Total(b) Inter Government Adjustment Accounts</b> ਜੋੜ	19,39,78	0	10,64,32	10,64,32
	<b>Total M- Remittances</b> ਜੋੜ ਐਮ-ਰੀਮਿਟਨ੍ਸ	82,91,47	57,43,99	62,87,32	62,87,32
	<b>TOTAL-III PUBLIC ACCOUNT</b>	<b>11,67,18,40,80</b>	<b>8,89,40,79,79</b>	<b>56,49,25,16,32</b>	<b>5630245632</b>
	<b>Total STATE DISBURSEMENT(I+II+III)</b>	<b>24,30,34,65,37</b>	<b>25,69,55,97,95</b>	<b>70,14,01,20,86</b>	<b>71,88,84,33,54</b>
	<b>N-Cash Balance</b> ਐਨ-ਕੈਸ਼ ਬੈਲੇਂਸ				
8999	Cash Balance ਕੈਸ਼ ਬਕਾਇਆ	4,283,209,592	0	4,300,000,000	4,300,000,000
	<b>Total N-Cash Balance</b> ਜੋੜ ਐਨ-ਕੈਸ਼ ਬੈਲੇਂਸ	4,283,209,592	0	4,300,000,000	4,300,000,000
	<b>Grand Total</b>	<b>67,13,55,61,29</b>	<b>25,69,55,97,95</b>	<b>1,13,34,01,20,86</b>	<b>1,15,13,84,33,54</b>

SECTION - 2  
ਭਾਗ - 2

(₹ in Crores) (₹ ਕਰੋੜਾਂ ਵਿੱਚ)

Sr.No ਕ੍ਰਮ ਨੰ	Items ਮੱਦ	2020-2021 (Accounts) (ਲੇਖੇ)	2021-2022 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2021-2022 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2022-2023 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6
1	Opening Balance				
	(a) According to Books	340.67	3760.48	194.40	-6513.99
1	Consolidated Fund	0.00	0.00	0.00	0.00
1	Revenue Account				
	(a) Receipts	69048.18	95257.60	81458.13	95378.28
	(b) Expenditure	86344.62	103879.91	102445.53	107932.08
	Net(a-b)	-17296.43	-8622.30	-20987.41	-12553.80
2	Capital Expenditure	4382.31	14134.27	10078.80	10981.09
3	Public Debt				
	Debt incurred	63694.55	67336.09	46083.65	55050.99
	Payments	34633.53	48512.91	22358.95	35946.37
	Net	29061.02	18823.18	23724.70	19104.62
4	Loans and Advances				
	Advances	955.79	1488.10	1592.76	1000.24
	Recoveries	50.39	5.00	225.88	700.00
	Net	-905.40	-1483.10	-1366.88	-300.24
5	Inter -State Settlement Account	0.00	0.00	0.00	0.00
6	Appropriation to Contingency Fund	0.00	0.00	0.00	0.00
II	Punjab Contingency Fund	0.00	0.00	0.00	0.00
	Total III - Consolidated Fund	6476.88	-5416.49	-8708.39	-4730.50
IV	Public Account (Net)	-6621.98	2000.00	2000.00	2500.00
V	Net Transactions (II+III+IV )	-145.10	-3416.49	-6708.39	-2230.50
VI	Closing Balance	-145.10	-3416.49	-6708.39	-2230.50

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**SECTION - 3  
STATEMENTS**

**ਸੈਕਸ਼ਨ 3  
ਵੇਰਵਾ ਪੱਤਰ**

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IV Public Account ਪਬਲਿਕ ਲੇਖੇ								
1 Unfunded Debt (Net) .. ਅਨਫੰਡਡ ਕਰਜਾ (ਨਿਰੋਲ)	1126.20	1263.82	1.51	-845.52	1172.17	775.00	510.60	
2 Reserve Funds (Net) ਰਾਖਵੇਂ ਫੰਡ (ਨਿਰੋਲ)	650.10	884.93	1801.36	379.62	1157.42	345.00	919.40	
3 Deposits and Advances (Net) ਜਮਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ(ਨਿਰੋਲ)	-179.44	290.41	431.42	83.28	-329.59	880.00	1070.00	
4 Remittances (Net) .. ਜਮਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ(ਨਿਰੋਲ)	-12.20	10.68	-22.35	-57.48	0.00	0.00	0.00	
5 Others (Suspense & ..Misc. & (Net) ਹੋਰ	172.60	-621.19	-267.80	-6181.88	0.00	0.00	0.00	
Total IV - Public Account ਕੁੱਲ IV- ਪਬਲਿਕ ਲੇਖੇ	1757.25	1826.83	1944.14	-6623.13	2000.00	2000.00	2500.00	
V Net Transactions (II+III+IV ) ਕੁੱਲ ਲੈਣਦੇਣ	292.89	95.08	320.57	-145.10	-3416.49	-6708.39	-2230.50	
VI Closing Balance (I+V ) ਅੰਤਿਮ ਬਾਕੀ (I+V )	-74.95	20.10	340.67	194.40	343.99	-6513.99	-8744.50	

STATEMENT II  
ANALYSIS OF STATE TAX REVENUE (AS PER FORM IV OF FRBM RULES, 2018 (Rule 6))  
ਸਟੇਟਮੈਂਟ ਨੰ : 2

ਰਾਜ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼ , 2018 ਦੇ ਫਾਰਮ 4 ਅਨੁਸਾਰ (ਰੂਲ 6))

(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)

Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੱਦ	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 (Accounts) (ਲੇਖੇ)	2021-2022 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2021-2022 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2022-2023 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	0028-Other Taxes on Income and Expenditure 0028- ਆਮਦਨ ਤੇ ਹੋਰ ਕਰ ਤੇ ਖਰਚੇ	0 (0)	9424 (0)	13829 (46.75)	14269 (3.18)	20000 (40.16)	17003 (19.15)	26500 (55.85)
2	0029-Land Revenue 0029- ਭੋਂ ਮਾਲੀਆਂ	9134 (34.69)	6924 (-24.2)	6637 (-4.15)	6763 (1.9)	8743 (29.27)	8654 (27.96)	15030 (73.68)
3	0030-Stamp and Registration 0030- ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	213513 (4.48)	229754 (7.61)	225806 (-1.72)	247033 (9.4)	289005 (16.99)	330000 (33.59)	360000 (9.09)
4	0039-State Excise 0039- ਰਾਜ ਆਬਕਾਰੀ	513568 (16.56)	507240 (-1.23)	486500 (-4.09)	616432 (26.71)	700253 (13.6)	620000 (0.58)	964787 (55.61)
5	0040-Taxes on Sales, Trade etc. 0040- ਵਿਕਰੀ, ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1116030 (-36.54)	657192 (-41.11)	522258 (-20.53)	537202 (2.86)	602776 (12.21)	700000 (30.3)	625000 (-10.71)
6	0041-Taxes on Vehicles 0041- ਗੱਡੀਆਂ ਤੇ ਕਰ	191120 (23.45)	186139 (-2.61)	199431 (7.14)	147212 (-26.18)	220000 (49.44)	215511 (46.39)	257500 (19.48)
7	0043-Taxes and Duties on Electricity 0043- ਬਿਜਲੀ ਤੇ ਡਿਊਟੀ ਅਤੇ ਕਰ	205307 (3.01)	232955 (13.47)	269655 (15.75)	254184 (-5.74)	302601 (19.05)	295000 (16.06)	255000 (-13.56)
8	0045-Other Taxes and Duties on Commodities and Services 0045- ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਡਿਊਟੀਆਂ ਅਤੇ ਕਰ	3538 (-64.89)	484 (-86.33)	901 (86.29)	724 (-19.64)	25 (-96.55)	3100 (327.83)	0 (-100)
9	0006-State Goods and Services Tax (SGST) 0006- ਸਟੇਟ ਗੂਡਜ਼ ਅੰਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ (ਐਸ.ਜੀ.ਐਸ.ਟੀ.)	790114 (0)	1327315 (67.99)	1275119 (-3.93)	1181893 (-7.31)	1600000 (35.38)	1620000 (37.07)	2055000 (26.85)
10	0042-Taxes on Goods and Passengers 0042- ਸਮਾਨ ਤੇ ਯਾਤਰੀਆਂ ਤੇ ਕਰ	0 (0)	0 (0)	0 (0)	270 (0)	0 (-100)	0 (0)	0 (0)
11	Total State Taxes and Duties (1to10) ਕੁਲ ਰਾਜ ਦਾ ਟੈਕਸ ਅਤੇ ਡਿਊਟੀਜ਼ (1ਤੋ10)	3042325 (9.65)	3157428 (3.78)	3000140 (-4.98)	3005986 (0.19)	3743404 (24.53)	3809268 (26.72)	4558817 (19.68)
12	Additional Resources Mobilization	0	0	0	0	0	0	0

Note:- Figures in brackets represent Percentage increase or decrease over Previous year

ਨੋਟ:- ਬਰੈਕਟ ਵਿਚ ਅੰਕੜੇ ਪਿਛਲੇ ਸਾਲ ਨਾਲੋਂ ਪ੍ਰਤੀਸ਼ਤ ਵਾਧਾ ਜਾਂ ਘਟਣਾ ਦਰਸਾਉਂਦੇ ਹਨ

STATEMENT III  
ANALYSIS OF NON - TAX REVENUE (AS PER FORM V OF FRBM RULES,2018 (Rule 6))  
ਸਟੇਟਮੈਂਟ ਨੰ : 3

ਗੈਰ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸਲੇਸ਼ਣ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼ , 2018 ਦੇ ਫਾਰਮ 5 ਅਨੁਸਾਰ (ਰੂਲ 6))

		(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)						
Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੁੱਦ	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 (Accounts) (ਲੇਖੇ)	2021-2022 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2021-2022 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2022-2023 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	1 Interest Receipts ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	140494	145526	210551	14438	25003	18003	29216
2	2 Dividends ਲਾਭ ਅੰਸ਼	445	424	424	126	583	800	800
3	3 Other Fiscal Services ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	0	0	0	0	0	0	0
4	4 General Services ਆਮ ਸੇਵਾਵਾਂ	183637	515166	311369	281133	601731	375906	346150
	(i) Police (i) ਪੁਲਿਸ	6178	7338	6093	8976	9015	14200	16611
	(ii) Jails (ii) ਜੇਲਾਂ	270	165	226	208	234	233	333
	(iii) Stationery and Printing (iii) ਲਿਖਣ ਸਮੱਗਰੀ ਤੇ ਛਪਾਈ	749	590	1233	629	1534	951	1534
	(iv) Public Works (iv) ਲੋਕ ਨਿਰਮਾਣ	8330	2881	2171	1426	3463	1170	1600
	(v) Other Administrative Services (v) ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	16585	15063	14523	23392	9797	6000	11050
	(vi) Contribution and Recoveries towards Pension and other retirement benefits (vi) ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਲਈ ਯੋਗਦਾਨ ਅਤੇ ਵਸੂਲੀਆਂ	3214	2603	12188	20990	19500	19501	19501
	(vii) Miscellaneous General Services ( Mainly Lotteries Gross) (vii) ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ(ਮੁੱਖ ਕੁੱਲ ਲਾਟਰੀਸ)	147897	485158	274387	220841	553358	327642	290500
	Lotteries (Net) ਲਾਟਰੀਸ(ਨਿਰੋਲ)	278	3638	2822	1446	89449	13070	1461
	(viii) Others (viii) ਹੋਰ	415	1369	548	4670	4831	6210	5021
5	5 Social Services ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	50538	51619	73130	60711	63469	88002	100779
	(i) Education ,Sports,Art & Culture (i) ਸਿੱਖਿਆ, ਖੇਲਾਂ, ਕਲਾ ਅਤੇ ਸੱਭਿਆਚਾਰ	4187	5675	19622	13770	5770	8878	13439
	(ii) Medical and Public Health (ii) ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ	25334	26342	25057	28761	36677	43000	43000
	(iii) Water Supply and Sanitation (iii) ਜਲ ਸਪਲਾਈ ਅਤੇ ਸੈਨੀਟੇਸ਼ਨ	14	202	5383	876	1200	100	1025
	(iv) Social Security and Welfare (iv) ਸਮਾਜਿਕ ਸਰੁੱਖਿਆ ਅਤੇ ਭਲਾਈ	10662	9828	9547	4401	5586	22001	10500
	(v) Others (v) ਹੋਰ	10341	9572	13522	12903	14236	14023	32815
6	6 Economic Services ਆਰਥਿਕ ਸੇਵਾਵਾਂ	56725	45493	69934	58805	85062	83926	153276
	(i) Crop Husbandry (i) ਫਸਲ ਪਾਲਣ	820	673	1892	762	733	762	845
	(ii) Animal Husbandry (ii) ਪਸ਼ੂ ਪਾਲਣ	833	854	1065	619	976	856	898
	(iii) Forestry and Wild Life (iii) ਜੰਗਲਾਤ ਅਤੇ ਜੰਗਲੀ ਜੀਵ	4867	1566	1953	3088	2890	2371	26303
	(iv) Co-operation (iv) ਸਹਿਕਾਰਤਾ	282	331	709	747	708	602	900

(v) Major and Medium Irrigation (v) ਵੱਡੀ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	7137	2422	9249	9192	9397	11056	12500
(vi) Road Transport (vi) ਸੜਕ ਟਰਾਂਸਪੋਰਟ	15869	20899	17635	11017	25000	16700	33560
(vii) Others (vii) ਹੋਰ	26915	18748	37431	33381	45359	51579	78270
Total Non-Tax Revenue (1 to 6) ਕੁਲ ਗੈਰ-ਕਰ ਆਮਦਨੀ (1 ਤੋਂ 6)	431839	758229	665408	415213	775848	566637	630221

STATEMENT IV  
ANALYSIS OF DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT (AS PER FORM VI OF FRBM RULES, 2018 (Rule 6))  
ਸਟੇਟਮੈਂਟ ਨੰ : 4

ਆਮਦਨ ਲੇਖੇ ਦੇ ਵਿਕਾਸ ਖਰਚ ਦਾ ਸਾਰ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼ , 2018 ਦੇ ਫਾਰਮ 6 ਅਨੁਸਾਰ (ਰੂਲ 6))

		(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)						
Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੁੱਦ	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 (Accounts) (ਲੇਖੇ)	2021-2022 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2021-2022 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2022-2023 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	A Social Services ਉ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	1546974	1832037	1948385	2167490	2697964	2932973	3032518
	1 Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲਾਂ, ਕਲਾਂ ਅਤੇ ਸੱਭਿਆਚਾਰ	931239	1010259	1085961	1194873	1311728	1378006	1466803
	2 Medical, Public Health, Family Welfare ਮੈਡੀਕਲ, ਜਨ ਸਿਹਤ, ਪਰਿਵਾਰ ਭਲਾਈ	274646	314338	339028	375955	405098	471784	505700
	3 Water Supply and Sanitation ਵਾਟਰ ਸਪਲਾਈ ਅਤੇ ਸੈਨੀਟੇਸ਼ਨ	36040	34151	45505	51084	67566	61565	77961
	4 Housing and Urban Development ਹਾਊਸਿੰਗ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ	40432	61647	34568	53217	67966	51077	64196
	5 Labour and Employment ਕਿਰਤ ਅਤੇ ਰੋਜਗਾਰ	21988	22658	25060	25528	53344	33274	42541
	6 Social Security and Welfare and Welfare of Scheduled Castes and Other Backward Classes ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ, ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	202311	324933	348713	380016	647135	671790	725509
	7 Relief on account of Natural Calamities ਕੁਦਰਤੀ ਆਫ਼ਤਾਂ ਕਰਕੇ ਰਾਹਤ	28380	44285	50894	62005	94330	218410	91868
	8 Others ਹੋਰ	11938	19766	18657	24811	50797	47066	57941
2	B . Economic Services ਅ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	1119440	1788817	1455112	1544540	1912278	2094410	2428337
	1 Agriculture and Allied Activities ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ	748713	1234328	836461	831228	1246519	1071348	1119641
	(i) Crop Husbandry (i) ਫਸਲ ਪਾਲਣ	631808	1109151	710386	689584	1026083	861351	895870
	(ii) Soil and Water Conservation (ii) ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ	8137	9941	9414	13733	37899	18170	16909
	(iii) Animal Husbandry (iii) ਪਸ਼ੂ ਪਾਲਣ	39942	46695	44655	44816	47500	46625	49758
	(iv) Forests (iv) ਜੰਗਲਾਤ	14216	16520	21362	29290	67246	63770	25206
	(v) Agriculture Research and Education (v) ਖੇਤੀ	43186	37018	38107	39764	41356	41090	40848
	(vi) Co-operation (vi) ਸਹਿਕਾਰਤਾ	7769	11721	9044	9850	11939	34148	83533
	(vii) Others (vii) ਹੋਰ	3655	3282	3493	4191	14497	6194	7517
	2 Rural Development ਪੇਡੂ ਵਿਕਾਸ	32179	43584	45138	62788	90705	82686	100660
	3 Irrigation and Flood Control and Power ਸਿੰਚਾਈ ਅਤੇ ਹੜ ਰੋਕਥਾਮ ਅਤੇ ਊਰਜਾ	250178	336651	277177	319916	263155	549289	754091
	(i) Major and Medium Irrigation (i) ਵੱਡੀ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	92191	93438	94892	81579	89104	87093	90028
	(ii) Minor Irrigation (ii) ਛੋਟੀ ਸਿੰਚਾਈ	13524	11966	11624	9681	12261	11943	12404
	(iii) Flood Control (iii) ਹੜ ਰੋਕਥਾਮ	12604	11559	11008	9716	10131	11951	12111
	(iv) Power (iv) ਪਾਵਰ	131781	219688	159653	218941	151288	438302	639508
	(v) Other (v) ਹੋਰ	79	0	0	0	371	0	40

4 Industry and Minerals ਉਦਯੋਗ ਅਤੇ ਖਣਿਜ	5697	70742	185037	211857	211565	253706	306220
(i) Village and Small Industries (i) ਪਿੰਡੂ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗ	4942	8213	9288	9998	12038	15424	33451
(ii) Others (ii) ਹੋਰ	755	62529	175749	201858	199526	238282	272769
5 Transport ਟਰਾਂਸਪੋਰਟ	55186	74082	86007	87765	52374	83976	49200
(i) Road and Bridges (i) ਪੁੱਲ ਅਤੇ ਸੜਕਾਂ	26287	44128	54796	57517	18450	23800	14000
(ii) Road Transport (ii) ਸੜਕ ਟਰਾਂਸਪੋਰਟ	27706	28749	29513	28938	32372	58764	33660
(iii) Civil Aviation (iii) ਸਹਿਰੀ ਹਵਾਬਾਜ਼ੀ	1193	1205	1698	1310	1552	1412	1540
6 General Economic Services ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	27031	29001	24864	29830	44283	50371	95379
(i) Sectt, Economic Services (i) ਸਕੱਤਰੇਤ, ਆਰਥਿਕ ਸੇਵਾਵਾਂ	2511	3386	3163	3236	3946	2850	3938
(ii) Census Survey and Statistics (ii) ਜਨਗਣਨਾ ਸਰਵੇ ਅਤੇ ਅੰਕੜੇ	2775	2135	2361	2171	2483	2557	2793
(iii) Civil Supplies (iii) ਸਿਵਲ ਸਪਲਾਈ	21006	22522	18691	23444	36658	43822	77167
(iv) Others (iv) ਹੋਰ	739	959	650	979	1196	1141	11481
7 Others ਹੋਰ	456	428	427	1155	3676	3035	3146
3 Total Development Expenditure (A+B ) ਕੁੱਲ ਵਿਕਾਸ ਖਰਚਾ (ਉ+ਅ)	2666414	3620854	3403497	3712029	4610242	5027383	5460855

STATEMENT V  
ANALYSIS OF DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT (AS PER FORM VII OF FRBM RULES, 2018 (Rule 6))  
ਸਟੇਟਮੈਂਟ ਨੰ : 5

(ਮਾਲੀ ਆਮਦਨ ਲੇਖੇ ਦੇ ਗੈਰ ਵਿਕਾਸ ਖਰਚ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼ , 2018 ਦੇ ਫਾਰਮ 7 ਅਨੁਸਾਰ (ਰੂਲ 6))

		(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)						
Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੱਦ	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 (Accounts) (ਲੇਖੇ)	2021-2022 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2021-2022 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2022-2023 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	Non-Development Expenditure (1 to 7 ) ਗੈਰ ਵਿਕਾਸ ਖਰਚੇ (1 ਤੋਂ 7)	3580071	3919517	4182467	4922432	5777749	5217171	5332352
	1 Organs of State .. ਰਾਜ ਦੇ ਅੰਗ	75992	90524	99908	93341	140715	147345	117322
	2 Fiscal Services (i&ii) .. ਵਿੱਤੀ ਸੇਵਾਵਾਂ (i ਅਤੇ ii)	43106	33132	43604	43986	54359	62275	65769
	(i) Tax Collections Charges .. (ਜ) ਕਰ ਵਸੂਲੀ ਖਰਚੇ	41873	31266	41704	42279	52318	55840	65470
	(ii) Other Fiscal Services .. (ਜਜ) ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	1233	1865	1900	1708	2041	6436	298
	3 Interest payments and servicing of debt (i) and (ii) .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ ਅਤੇ ਕਰਜੇ ਭੁਗਤਾਨ (I ਅਤੇ ii)	1533396	1630589	1781017	1907751	2124052	2097284	2112230
	(i) Appropriation for reduction or avoidance of debt . ਕਰਜੇ ਨੂੰ ਘਟਾਉਣ ਜਾਂ ਬਚਣ ਲਈ ਨਿਰਧਾਰਣ	0	0	24300	92501	92500	182000	100000
	(ii) Interest payments .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ	1533396	1630589	1756717	1815250	2031552	1915284	2012230
	4 Administrative Services .. (i to vi) ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ ( I ਤੋਂ 6)	707022	753067	769321	802572	1793794	946592	964044
	(i) Secretraiat General Services ਸਕੱਤਰੇਤ ਆਮ ਸੇਵਾਵਾਂ	23675	38387	25556	21530	32685	29717	28382
	(ii) District Administration ਜ਼ਿਲ੍ਹਾ ਪ੍ਰਸ਼ਾਸਨ	34093	34872	36569	36856	41502	42341	46289
	(iii) Treasury and Accounts Administration ਖਜਾਨਾ ਤੇ ਲੇਖਾ ਪ੍ਰਸ਼ਾਸਨ	5696	5460	5548	6022	8423	7267	7068
	(iv) Police ਪੁਲਿਸ	524785	558154	584805	613820	673578	726623	733282
	(v) Public Works ਲੋਕ ਨਿਰਮਾਣ	42106	35431	29840	38386	42223	45520	46482
	(vi) Others ਹੋਰ	76667	80764	87004	85958	995383	95125	102541
	5 (i) Pension and other retirement benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਸੇਵਾਂ ਨਵਿਰਤੀ ਲਾਭ	1020849	1008878	1029363	1368000	1176700	1420000	1514569
	6 Miscellaneous General Services ( i and ii) ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ (I ਅਤੇ ii)	64871	161485	138222	109651	82275	68683	146778
	(i) Lotteries ਲਾਟਰੀਸ(ਨਿਰੋਲ)	5340	3788	6918	6186	21404	11646	18539
	(ii) Others ਹੋਰ	59531	157697	131304	103465	60871	57037	128239
	7 Compensation and assignment to Local Bodies ਸਥਾਨਕ ਸਰਕਾਰਾਂ ਨੂੰ ਮੁਆਵਜ਼ੇ ਅਤੇ ਕੰਮ	130120	226466	321031	597131	405854	474991	411640

STATEMENT VI  
ANALYSIS OF RECEIPTS AND DISBURSEMENTS ON CAPITAL ACCOUNT (AS PER FORM VIII OF FRBM RULES, 2018 (Rule 6))  
ਸਟੇਟਮੈਂਟ ਨੰ : 6

(ਪੂੰਜੀਗਤ ਲੇਖੇ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 8 ਅਨੁਸਾਰ (ਰੂਲ 6)))

		(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)						
Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੱਦ	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 (Accounts) (ਲੇਖੇ)	2021-2022 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2021-2022 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2022-2023 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
<b>A CAPITAL RECEIPTS</b> ੳ) ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ								
	1 Internal Debt ਅੰਦਰੂਨੀ ਕਰਜੇ							
	(a) Market loans (Gross) (ੳ) ਬਾਜ਼ਾਰੀ ਕਰਜੇ (ਕੁੱਲ)	1747000	2211467	2735500	3299500	3504109	2736274	3180499
	(b) Loans from S.B.I. and other Banks (ਅ) ਐਸ.ਬੀ.ਆਈ ਅਤੇ ਹੋਰ ਬੈਂਕਾਂ ਤੋਂ ਕਰਜੇ	0	0	0	0	0	0	0
	(c) Loans from NABARD and others (ੲ) ਨਾਬਾਰਡ ਅਤੇ ਹੋਰਾਂ ਤੋਂ ਕਰਜੇ	15198	21061	31913	60000	70000	77000	80000
	(d) Ways and Means Advances from R.B.I. (ਸ) ਰਿਜ਼ਰਵ ਬੈਂਕ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਨ ਪੇਸ਼ਗੀਆਂ	2791713	2845566	2695708	2130854	3000000	500000	2000000
	(e) Loans from Small Savings (ਹ) ਛੋਟੀਆਂ ਬੱਚਤਾਂ ਤੋਂ ਕਰਜੇ	0	0	0	0	0	0	0
	Total (1) ਕੁੱਲ (1)	4553911	5078094	5463121	5490354	6574109	3313274	5260499
	2 Loans from the Centre ਕੇਂਦਰ ਤੋਂ ਕਰਜੇ	46031	131745	14488	879101	159500	1295091	244600
	3 Recoveries of Loans and Advances ਕਰਜੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ ਦੀ ਵਸੂਲੀ	7308	84866	1607044	5037	500	22588	20000
	4 Inter-State Settlement Account (Net) ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
	5 Contingency Fund (Net) ਇਤਫਾਕੀਆ ਫੰਡ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
	6 State Provident Fund (Net) ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ (ਨਿਰੋਲ)	109727	124195	-1587	-82989	115978	80000	50000
	7 Group Insurance Fund (Net) ਸਮੂਹ ਬੀਮਾ ਫੰਡ (ਨਿਰੋਲ)	2894	2188	1738	-1563	1239	-2500	1060
	8 Reserve Fund (Net) ਰਾਖਵੇਂ ਫੰਡ (ਨਿਰੋਲ)	65010	88493	180136	37962	115742	34500	91940
	9 Deposits and Advances (Net) ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	17944	29041	43142	8328	-32959	88000	107000
	10 Suspense and Miscellaneous ਉਚਿਤ ਅਤੇ ਫੁਟਕਲ	17260	62119	-26780	-618188	0	0	0
	11 Remittances (Net) ਜਮਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ (ਨਿਰੋਲ)	1220	1068	-2235	-5748	0	0	0
	12 Appropriation to Contingency Fund (Net) ਅਚੇਤ ਫੰਡ ਵਿਚ ਨਿਮਿਤਤ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
	Total (A) ਕੁੱਲ (ੳ)	4782975	5477570	7279067	5712294	6934109	4830953	5775099
<b>B CAPITAL DISBURSEMENT</b> ਅ) ਪੂੰਜੀਗਤ ਵੰਡ								
	1 Total Capital Outlay ਕੁੱਲ ਪੂੰਜੀਗਤ ਰੂਪਰੇਖਾ							
	(i) Non-Plan Outlay (ੳ) ਗੈਰ ਯੋਜਨਾ ਰੂਪਰੇਖਾ	235208	241223	1782773	438231	1413427	1007880	1098109
	(ii) Plan Outlay ( State Plan & Centrally Sponsored) Outlay (II) ਯੋਜਨਾ ਰੂਪਰੇਖਾ (ਰਾਜ ਯੋਜਨਾ ਅਤੇ ਸੈਂਟਰਲੀ ਸਪਾਂਸਰਡ) ਰੂਪਰੇਖਾ	235208	241223	1782773	438231	1413427	1007880	1098109
	Total (1) ਕੁੱਲ (1)	235208	241223	1782773	438231	1413427	1007880	1098109
	2 Discharge of Internal Debt ਅੰਦਰੂਨੀ ਕਰਜੇ ਦਾ ਭੁਗਤਾਨ							
	(a) Market Loans (ੳ) ਬਾਜ਼ਾਰੀ ਕਰਜੇ	412128	506119	888500	952801	1240000	1240000	970000



(b) Loans from S.B.I. and other Banks (ਅ) ਐਸ.ਬੀ.ਆਈ ਅਤੇ ਹੋਰ ਬੈਂਕਾਂ ਤੋਂ ਕਰਜੇ	80984	87512	94711	103961	111354	111353	120895
(c) Loans from L.I.C, Hudco.& Others Institutions. (ੲ) ਐਲ.ਆਈ.ਸੀ, ਹੁਡਕੋ ਅਤੇ ਹੋਰ ਅਦਾਰਿਆਂ ਤੋਂ ਕਰਜੇ	47827	49630	48863	46763	40832	41223	36899
(d) Small Saving Loans (ਸ) ਛੋਟੀਆਂ ਬੱਚਤਾਂ ਕਰਜੇ	174242	180147	184147	183794	184147	184501	184147
(e) Ways and Means Advances from R.B.I. (ਹ) ਰਿਜ਼ਰਵ ਬੈਂਕ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਨ ਪੇਸ਼ਗੀਆਂ	2748268	2915988	2695544	2130854	3000000	500000	2000000
Total (2) ਕੁੱਲ (II)	3463449	3739396	3914089	3417186	4790991	2177059	3526599
3 Repayment of Loans to Centre .. ਕੇਂਦਰ ਨੂੰ ਕਰਜਿਆਂ ਦਾ ਭੁਗਤਾਨ	33509	37697	43301	46167	60300	58836	68038
4 Loans and Advances ਕਰਜੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	76004	136105	78388	95579	148810	159276	100024
Total (B) ਕੁੱਲ (ਅ)	3808171	4154422	5818551	3997163	6413528	3403051	4792770

STATEMENT VII  
TRANSFER OF RESOURCES FROM CENTRE TO THE STATE (AS PER FORM IX OF FRBM RULES, 2018 (Rule 6))  
ਸਟੇਟਮੈਂਟ ਨੰ : 7

(ਰਾਜ ਸਰਕਾਰ ਨੂੰ ਕੇਂਦਰ ਤੋਂ ਤਬਦੀਲ ਹੋਏ ਸਾਧਨ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼ , 2018 ਦੇ ਫਾਰਮ 9 ਅਨੁਸਾਰ (ਰੂਲ 6))

		(₹ in Crores) (₹ ਕਰੋੜਾਂ ਵਿੱਚ)						
Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੱਦ	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 (Accounts) (ਲੇਖੇ)	2021-2022 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2021-2022 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2022-2023 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
<b>I Share of Central Taxes and Duties</b> 1 ਕੇਂਦਰੀ ਕਰਾਂ ਅਤੇ ਡਿਊਟੀਜ਼ ਵਿੱਚ ਹਿੱਸੇਦਾਰੀ								
	(i) Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਕਰ	3252.81	4176.53	3527.47	3197.11	3499.14	3911.83	4607.65
	(ii) Taxes on Income ਆਮਦਨ ਤੇ ਕਰ	2746.76	3075.85	2764.01	3276.09	3555.79	4308.64	4450.02
	(iii) Other Taxes on Income & Expenditure ਆਮਦਨ ਅਤੇ ਖਰਚ ਉੱਤੇ ਹੋਰ ਕਰ	0.00	21.90	0.07	0.00	0.00	0.03	0.00
	(iv) Customs ਕਸਟਮ	1072.00	851.31	655.78	576.80	726.70	1059.27	639.81
	(v) Union Excise Duty ਕੇਂਦਰੀ ਆਬਕਾਰੀ ਡਿਊਟੀ	1120.50	565.74	455.97	359.30	351.91	777.11	199.29
	(vi) Service Tax ਸੇਵਾਵਾਂ ਕਰ	1201.05	109.29	0.00	42.87	7.41	215.74	14.82
	(vii) Wealth Tax ਜਾਇਦਾਦ ਕਰ	-0.10	1.52	0.15	0.00	-0.15	0.81	-0.16
	(viii) Other taxes & duties on commodities & Services ਵਸਤਾ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਹੋਰ ਕਰ	0.00	2.24	6.55	7.03	0.00	31.00	0.00
	(ix) Central GST ਕੇਂਦਰ ਵਸਤਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਕਰ	151.60	2964.16	2935.85	3179.01	3885.91	4025.35	4845.43
	(x) Integrated GST ਕੁੱਲ ਵਸਤਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਕਰ	1072.32	236.60	0.00	0.00	0.00	0.00	0.00
	<b>Total</b> ਕੁੱਲ	<b>10616.94</b>	<b>12005.14</b>	<b>10345.85</b>	<b>10638.21</b>	<b>12026.71</b>	<b>14329.78</b>	<b>14756.86</b>
<b>II Grants</b> ਗ੍ਰਾਂਟਾਂ								
	(i) Non-Plan Grants ਗੈਰ-ਯੋਜਨਾ ਗ੍ਰਾਂਟਾਂ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Grants for State Plan Schemes ਰਾਜ ਯੋਜਨਾ ਸਕੀਮਾਂ ਲਈ ਗ੍ਰਾਂਟਾਂ	0.00	0.00	0.00	0.00	323.77	245.76	430.81
	(iii) Grants for Central Plan Schemes ਕੇਂਦਰੀ ਯੋਜਨਾ ਸਕੀਮਾਂ ਲਈ ਗ੍ਰਾਂਟਾਂ	0.00	0.00	0.00	0.00	49.75	9.98	24.03
	(iv) Grants for Centrally Sponsored Schemes ਕੇਂਦਰੀ ਸਹਾਇਤਾ ਪ੍ਰਾਪਤ ਸਕੀਮਾਂ ਲਈ ਗ੍ਰਾਂਟਾਂ	-0.63	-74.21	14580.03	24205.01	37664.85	23144.57	28276.19
	<b>Total II</b> ਕੁੱਲ	<b>7651.01</b>	<b>11107.37</b>	<b>14580.03</b>	<b>24205.01</b>	<b>38038.37</b>	<b>23400.32</b>	<b>28731.04</b>
<b>III Net Transfer on Loan Account from Centre to Punjab a-(b+c)</b> ਕੇਂਦਰ ਤੋਂ ਪੰਜਾਬ ਨੂੰ ਕਰਜੇ ਆਦਿ ਨਿਰੋਲ ਟਰਾਂਸਫਰ ਓ-(ਅ+ੲ)		<b>-34.33</b>	<b>759.31</b>	<b>-493.45</b>	<b>8184.80</b>	<b>850.45</b>	<b>12211.15</b>	<b>1621.43</b>
	(a)Gross Loans from the Centre ਕੇਂਦਰ ਤੋਂ ਕੁੱਲ ਕਰਜੇ							
	(i) Non-Plan Loans ਗੈਰ-ਯੋਜਨਾਬੰਦ ਕਰਜੇ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)Loans for State Plan Schemes ਰਾਜ ਦੀਆਂ ਯੋਜਨਾਬੰਦ ਸਕੀਮਾਂ ਲਈ ਕਰਜੇ	460.31	1317.45	144.88	8791.01	1595.00	12950.91	2446.00
	(iii) Loans for Central Plan Schemes ਕੇਂਦਰੀ ਯੋਜਨਾਬੰਦ ਸਕੀਮਾਂ ਲਈ ਕਰਜੇ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv) Centrally Sponsored Schemes ਕੇਂਦਰੀ ਸਪਾਂਸਰਡ ਸਕੀਮਾਂ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(v) Ways and Means Advances ਉਪਾਅ ਅਤੇ ਸਾਧਨ ਪੇਸ਼ਗੀਆਂ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vi) Others ਹੋਰ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (a)</b> ਕੁੱਲ(ੲ)	<b>460.31</b>	<b>1317.45</b>	<b>144.88</b>	<b>8791.01</b>	<b>1595.00</b>	<b>12950.91</b>	<b>2446.00</b>

(b) Repayment of loans to Centre .. ਕੇਂਦਰ ਨੂੰ ਕਰਜਿਆਂ ਦੀ ਵਾਪਸੀ	335.09	376.97	433.01	461.67	603.00	588.36	680.38
(c) Interest Payment ਵਿਆਜ ਅਦਾਇਗੀਆਂ	159.55	181.17	205.33	144.54	141.55	151.40	144.20
IV Total Devolution of Resources from Centre (I +II+III) ਕੇਂਦਰ ਤੋਂ ਸਾਧਨਾਂ ਦੀ ਕੁੱਲ ਸਪੁਰਦਗੀ (i+ii+iii)	18233.62	23871.82	24432.43	43028.01	50915.53	49941.25	45109.32
V Devolution of Resources from Centre excluding share of Central Taxes (IV-I) ਕੇਂਦਰੀ ਕਰਾਂ ਤੋਂ ਬਿਨਾਂ ਕੇਂਦਰ ਤੋਂ ਸਾਧਨਾਂ ਦੀ ਸਪੁਰਦਗੀ (IV-I)	7616.68	11866.68	14086.57	32389.80	38888.82	35611.47	30352.46

**STATEMENT VIII**  
**CENTRAL ASSISTANCE FOR PUNJAB (AS PER FORM X OF FRBM RULES, 2018 (Rule 6))**  
**ਸਟੈਟਮੈਂਟ ਨੰ: 8**  
**(ਪੰਜਾਬ ਲਈ ਕੇਂਦਰੀ ਸਹਾਇਤਾ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 10 ਅਨੁਸਾਰ (ਰੂਲ 6)))**

(₹ in Crores)  
(₹ ਕਰੋੜਾਂ ਵਿੱਚ)

Year ਸਾਲ	Grants for State Plan ਰਾਜ ਦੀ ਯੋਜਨਾ ਲਈ ਗ੍ਰਾਂਟ	Loans for State Plans ਰਾਜ ਦੇ ਯੋਜਨਾ ਲਈ ਕਰਜ਼ੇ	Total ( Col. 2 + Col.3) ਕੁਲ (ਕਾਲਮ 2 O ਕਾਲਮ 3)
1	2	3	4
2000-2001	193.36	367.26	560.62
2001-2002	183.00	493.22	676.22
2002-2003	238.86	399.69	638.55
2003-2004	245.13	387.76	632.89
2004-2005	202.31	342.44	544.75
2005-2006	310.22	22.19	332.41
2006-2007	397.36	18.19	415.55
2007-2008	617.67	426.81	1044.48
2008-2009	629.45	277.72	907.17
2009-2010	1279.25	68.40	1347.65
2010-2011	954.65	192.93	1147.58
2011-2012	694.06	149.50	843.56
2012-2013	356.00	219.44	575.44
2013-2014	352.43	376.16	728.59
2014-2015	811.49	561.92	1373.41
2015-2016	402.20	265.33	667.53
2016-2017	2276.74	654.94	2931.68
2017-2018	0.00	460.31	460.31
2018-2019	0.00	1317.45	1317.45
2019-2020	0.00	8791.01	8791.01
2020-2021 (BE) ਬਜਟ ਅਨੁਮਾਨ	323.77	1595.00	1918.77
2020-2021 (RE) ਸੋਧੇ ਅਨੁਮਾਨ	245.76	12950.91	13196.67
2021-2022 (BE) ਬਜਟ ਅਨੁਮਾਨ	430.81	2446.00	2876.81

<b>STATEMENT-IX</b>				
<b>Form XI of FRBM Rules, 2018</b>				
<b>ਸਟੈਟਮੈਂਟ ਨੰ. 9</b>				
<b>DEBT POSITION / ਕਰਜ਼ੇ ਦੀ ਸਥਿਤੀ</b>				
<b>Debt Outstanding / ਹੁਣ ਤੱਕ ਦੇ ਬਕਾਇਆ ਕਰਜ਼ੇ</b>				
				(Rs. in crore) (ਰੁਪਏ ਕਰੋੜਾ ਵਿਚ)
Sr.No.	Item	(Actuals)	Revised	Budget
			Estimates	Estimates
		2020-21	2021-22	2022-23
1	2	3	4	5
I.	<b>Internal Debt</b>			
I)	Market Loans and Bonds (Bearing Interest)	151684.67	166647.41	188752.40
II)	Market Loans (not Bearing Interest)	0.03	0.03	0.03
III)	Compensation and other Bonds.	15628.26	14642.35	12502.73
	<b>Total</b>	<b>167312.96</b>	<b>181289.79</b>	<b>201255.16</b>
2.	<b>Ways and Means Advances from Reserve Bank of India.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.	<b>Loans from Banks and Other Institutions :</b>			
I)	Loans from L.I.C.	0.00	0.00	0.00
II)	Loans from R.B.I. and NABARD etc.	1928.92	2286.69	2717.70
III)	Loans from the Other Institutions	5.86	5.86	5.86
iv)	Loans from the General Insurance Corporation of India.	0.00	0.00	0.00
v)	Loans from the National Cooperative Development Corporation	41.75	27.83	20.87
vi)	Loans from State Bank and Other Commercial Banks	26248.29	25134.75	23925.80
vii)	Loans from HDFC/HUDCO	0.00	0.00	0.00
viii)	Small Saving Loans	14855.97	13010.97	11169.50
	<b>Total (3)</b>	<b>43080.79</b>	<b>40466.10</b>	<b>37839.73</b>
	<b>Total (I)</b>	<b>210393.75</b>	<b>221755.89</b>	<b>239094.89</b>
II.	Loans and Advances from the Central Govt.	12999.91	25362.46	27128.08
III.	Small Savings, Provident Funds etc.			
	(a) State Provident fund	21571.42	22371.43	22871.43
	(b) Others (Insurance and Pension Fund)	578.12	553.12	563.72
	<b>Total III</b>	<b>22149.54</b>	<b>22924.55</b>	<b>23435.15</b>
	<b>Total Debt (I+II+III)</b>	<b>245543.20</b>	<b>270042.90</b>	<b>289658.12</b>
	Reserve Funds & Deposits	12488.92	13713.91	15703.31
	<b>Total Debt (including Reserve Fund &amp; Deposit)</b>	<b>258032.12</b>	<b>283756.81</b>	<b>305361.43</b>
	<b>Effective Outstanding Debt*</b>	<b>249673.12</b>	<b>263265.41</b>	<b>284870.03</b>
	* Excluding Back-to-Back Loans received from Gol in lieu of GST Compensation: Rs. 8359 crore (Accounts 2020-21) and Rs. 20491.41 crore (2021-22 RE and 2022-23 BE)			

## Statement X ਸਟੈਟਮੈਂਟ ਨੰ - 10

## Expenditure on Salaries, Wages, Pension &amp; Retirement Benefits and Interest (AS PER FORM XIII OF FRBM RULES, 2018 (Rule 6)

ਤਨਖਾਹਾਂ, ਉਜਰਤਾਂ, ਪੈਨਸ਼ਨ, ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਅਤੇ ਵਿਆਜ ਉੱਤੇ ਖਰਚਾ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 13 ਅਨੁਸਾਰ (ਰੂਲ 6))

(₹ in Crores)

(₹ ਕਰੋੜਾਂ ਵਿਚ)

Sr.No.		2020-2021 (Accounts) ਲੇਖੇ	2021-2022 (Revised Estimates) ਸੋਧੇ ਅਨੁਮਾਨ	2022-2023 (Budget Estimates) ਬਜਟ ਅਨੁਮਾਨ
		<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>ਕੰਮ ਨੰ:</b>		<b>ਕੁਲ</b>	<b>ਕੁਲ</b>	<b>ਕੁਲ</b>
I	Revenue Account ਮਾਲ ਲੇਖੇ			
	a) Salary ੳ) ਤਨਖਾਹ	21156.37	24815.25	25802.13
	b) Wages ਅ) ਉਜਰਤਾਂ	613.16	586.97	760.17
	Total II (a+b) ਕੁੱਲ II (ੳ+ਅ)	21769.53	25402.22	26562.31
	c) Pension & Retirement benefits ੳੀ) ਪੈਨਸ਼ਨ ਅਤੇ ਸੇਵਾ ਨਵਿਰਤੀ ਲਾਭ	13680.00	14200.00	15145.69
	d) Interest ਵਿਆਜ	18152.50	19152.84	20122.30
	Total I (a+b+c+d) ਕੁੱਲ I (ੳ+ਅ+ੳ+ਸ)	53602.02	58755.06	61830.30
II	Capital Account ਪੂੰਜੀਗਤ ਲੇਖੇ			
	a) Salary ਤਨਖਾਹ	37.35	39.40	50.72
	b) Wages ਅ) ਉਜਰਤਾਂ	0.00	0.00	0.00
	Total II (a+b) ਕੁੱਲ II (ੳ+ਅ)	37.35	39.40	50.72
	<b>Total I + II</b> <b>ਕੁੱਲ i+ii</b>	<b>53639.38</b>	<b>58794.46</b>	<b>61881.01</b>

<b>STATEMENT No - 11</b> <b>ਵੇਰਵਾ ਨੰ : 11</b>		
<b>STATEMENT SHOWING THE DETAILS OF TECHNICALLY NEW SCHEME FY 2022-23</b> <b>ਸਾਲ 2021-22 ਦੀਆਂ ਨਵੀਆਂ ਤਕਨੀਕੀ ਸਕੀਮਾਂ ਵਿਸਥਾਰਪੂਰਵਕ ਵੇਰਵਾ</b>		
		(Rs in Crore) (ਅੰਕੜੇ ਕਰੋੜਾਂ ਵਿੱਚ)
Sr No	Name of the Scheme	Amount to be Spent During the Year 2022-23
1	Incentivizing Direct Seeding of Rice (DSR)	450.00
2	SMART City - Amritsar	430.00
3	SMART City - Jalandhar	430.00
4	Upgradation of Infrastructure including Boundary Walls in Government Schools	423.89
5	COVID-19 Emergency Response and Health System Preparedness Package	331.48
6	SMART City - Ludhiana	270.99
7	Schools of Eminence	200.00
8	Ayushman Bharat Health Infrastructure Mission (PM ABHIM)	151.62
9	Financial Support for Upkeeping of Government Schools	123.00
10	Promotion of Pulses in Punjab	100.00
11	Installation of Roof top Solar Panel System in Remaining Government Schools	100.00
12	Operationalisation of Mohalla Clinics	77.39
13	Special Central Assistance to Scheduled Castes Sub Plan Component of Pradhan Mantri Anushuchit Jatti Abayudhay Yojana (PMAJAY)	59.92
14	Punjab Young Entrepreneur Programme	50.00
15	Establishment of Modern Digital Classrooms (Connected Classrooms) in Govt. Schools	40.00
16	Skill Upgradation Programme for Teachers/ School Heads/ Educational Administrators	30.00
17	CM Scholarship to General Category Students for Giving Concession in University Fee.	30.00
18	Provision of Infrastructure facilities in Nine New Libraries	30.00
19	Integrated Watershed Management Programme (IWMP) (60:40) PMKSY(Pradhan Mantri Krishi Sinchayee Yojana)	20.20
20	Establishment of 2 New Govt. ITI's in Minority Areas of Punjab Under GOI Scheme "Pradhan Mantri Jan Vikas Karyakaram"	20.00
21	Provision for Internet Allowance to the Students Studying in Higher Education Institutions in the State	15.00
22	Scheme for Promotion of Budding Sports Persons	12.50
23	Scheme for Outstanding Sportspersons	12.50
24	Provision of Solar System in Government Colleges of Punjab	11.50
25	Setting up of Composite Building at Mohali for all the Commissions and Tribunals of the State	11.41
26	Operation and Maintenance of Memorials and Monuments	11.29
27	Integrated Hi-tech Vegetables Production-cum-Technology Dissemination Centre at Malsian, Jalandhar	10.97
28	Assistance on Community & Individual Level Projects of Underground Pipeline for Judicious Use of Available Irrigation	10.00
29	Support to the Government Colleges for Digital Classroom With e-Content	10.00
30	Individually Quick Freezing Centre	7.00
31	Provision for Sanitary Napkins for Girls in Colleges & Universities	5.39
32	Scheme for construction of projects for Roof-top Rainwater Harvesting and Artificial Recharging in Govt./Institutional Buildings. (NEW)	5.00
33	Scheme for construction of Water Harvesting - cum natural recharging Structures/ check dams in sub-mountainous kandi area. (NEW)	5.00
34	Sports Facilities in Government Colleges of Punjab	5.00
35	Improvement and Upgradation of Infrastructure and Facilities in Constituent Colleges	5.00
36	Infrastructure Improvement and Creation of New Facilities in NCC Units and NCC Training Centers of the State	5.00
37	7 New Government Polytechnics Setup Under CSS Scheme	5.00
38	Construction of office building for Prison Headquarters in sector 68 SAS Nagar.	4.00
39	Schemes for Career Counselling in Government Colleges	3.25
40	Vocationalisation & Skill Orientation Programmes	3.25
41	Strengthening of Existing Anti Human Trafficking Units (AHTU) and Setting Up New AHTUs In all Districts of States	3.08
42	Punjab Building Fiscal and Institutional Resilience (PforR) Project	2.26
43	Conduction of Research Studies/ Programme Evaluation/ Impact Analysis of Various Schemes and Programmes of the Department of School Education	2.00
44	Scheme for laying Irrigation Infrastructure for productive use of water stored in Village Ponds. (New)	1.00
<b>Total</b>		<b>3534.90</b>

STATEMENT -XII			
DEVELOPMENT EXPENDITURE OF STATUTORY BOARDS/CORPORATIONS DURING 2022-23			
(Rs. In Crores)			
Sr. NO.	Name of the Corporation/Board	Own Funds	Institutional Finance
1	Punjab Agro Industries Corp.	0.00	0.00
2	Punjab Agri Export Corporation	0.00	0.00
3	Punjab State Container & Warehousing Corporation	0.00	0.00
4	Punjab State Warehousing Corporation	0.00	0.00
5	Punjab Agro Food grains Corp. Ltd.	0.00	0.00
6	Punjab State Seeds Corporation	0.00	0.00
7	Punjab Agro Juices Ltd.	0.00	0.00
8	Punjab State Cooperative Milk Producers Federation Ltd. (MILKFED)	0.00	0.00
9	Punjab State Cooperative Supply & Marketing Federation Ltd (MARKFED)	0.00	0.00
10	Punjab State Federation of Cooperative Sugar Mills Ltd. (SUGARFED)	0.00	0.00
11	Punjab State Cooperative Agricultural Development bank Ltd (PSCADB)	0.00	0.00
12	Punjab State Cooperative Bank	737.60	4282.70
13	Punjab State Cooperative Development Federation Ltd. (PUNCOFED)	0.00	0.00
14	Punjab State Federation of Cooperative House Building Societies Ltd (HOUSEFED)	0.00	0.00
15	Punjab State Cooperative Labour and Construction Ltd. (LABOURFED)	0.00	0.00
16	Punjab Ex-servicemen Corporation	0.00	0.00
17	Punjab State Grains Procurement Corporation Ltd. (PUNGRAIN)	1.05	7520.39
18	Punjab State Civil Supplies Corp. Ltd.	0.00	0.00
19	Punjab Forest Dev. Corporation	0.00	0.00
20	Punjab Health System Corporation.	0.00	0.00
21	Punjab Police Housing Corporation	0.00	0.00
22	Punjab Water Resources Management And Development Corp., Chandigarh	0.00	0.00
23	Punjab Financial Corporation	0.00	0.00
24	Punjab State Industrial Development Corporation Ltd.	0.00	0.00
25	Punjab State Small Industries and Export Corporation Ltd.	0.00	0.00
26	Punjab Information and Communication Technology Corporation Ltd. (Infotec)	0.00	0.00
27	Punjab Municipal infrastructure Development Company	0.00	0.00
28	Punjab State Power Corporation Ltd Patiala	0.00	0.00
29	Punjab State Transmission Corporation Ltd. Patiala	0.00	628.81
30	Punjab Backward Classes Land Dev. and Finance Corporation,	5.00	0.00
31	Punjab Scheduled Castes Land Development and Finance Corporation, Chandigarh .	0.00	0.00
32	Punjab Bus Stand Management Company	0.00	0.00
33	Pepsu Road Transport Corporation	0.00	0.00
34	Punjab Tourism Development Corpn.	0.00	0.00
35	PUNJAB STATE LEATHER DEVELOPMENT CORPORATION LTD.	0.00	0.00
36	PUNJAB STATE HANDLOOM AND TEXTILES DEV. CORPN.	0.00	0.00
37	PUNJAB HOSIERY & KNITWEAR DEV. CORPORATION	0.00	0.00
38	Punjab Mandi Board	0.00	0.00
39	Pb. Rural Dev. Board	*****	
40	Punjab Infrastructure Development Board	0.00	0.00
41	Punjab Khadi And Village Industries Board	0.00	0.00
42	Pb. Water Supply & Sewerage Board	0.00	0.00
43	Punjab Road & Bridges Dev. Board	0.00	0.00
44	PUDA	0.00	0.00
45	GMADA	0.00	0.00
46	Pb. Energy Dev. Agency	0.00	0.00
47	Pb. Pollution Control Board	0.00	0.00
	<b>Total</b>	<b>743.65</b>	<b>12431.90</b>
***** Information not received despite of several reminders and meetings.			



STATEMENT-XIII									
POSITION OF OUTSTANDING GOVERNMENT GUARANTEE AS ON 31.03.2022 (Anticipated)									
(Rs. in Crores)									
Sr. No.	Name of PSUs/Apex Co-operative Institutions/Boards	Nature of guarantee i.e. on Loan/Bond/Cash Credit and Credit and Others (Pl. Specify)	Maximum Amount (Guaranteed)	Amount Outstanding as on 31.03.2022			Total Debt	Total Equity	Remarks
				Short Term	Long Term	Total			
1	2	3	4	5	6	7	8	9	10
1	Punjab Agro Industries Corp.	Guaranteed Loan	27	0	4.94	4.94	4.94	73.97	Equity Share Capital Reserves and surplus
2	Punjab Agri Export Corporation	0	0.00	0.00	0.00	0.00	0.00	0.00	
3	Punjab State Container & Warehousing Corporation	0	0.00	0.00	0.00	0.00	0.00	0.00	
4	Punjab State Warehousing Corporation	Loan & CCL	0.00	150.00	125.00	275.00	275.00	8.00	
5	Punjab Agro Food grains Corp. Ltd.	CCL (Atta Dal Scheme)	125.00	0.00	321.64	321.64	321.64	5.00	
6	Punjab State Seeds Corporation	0	0.00	0.00	0.00	0.00	0.00	0.00	
7	Punjab Agro Juices Ltd.	0	0.00	0.00	0.00	0.00	0.00	0.00	
8	Punjab State Cooperative Milk Producers Federation Ltd. (MILKFED)	0	0.00	0.00	0.00	0.00	0.00	0.00	
9	Punjab State Cooperative Supply & Marketing Federation Ltd (MARKFED)	0	0.00	0.00	0.00	0.00	0.00	20.06	
10	Punjab State Federation of Cooperative Sugar Mills Ltd. (SUGARFED)	Term Loan	27.91	0.00	27.91	27.91	1933.19	849.74	
11	Punjab State Cooperative Agricultural Development bank Ltd (PSCADB)	Loan	3300.00	1400.00	1400.00	78.88	0.00	0.00	
12	Punjab State Cooperative Bank		0.00	0.00	0.00	0.00	4282.70	169.41	
13	Punjab State Cooperative Development Federation Ltd. (PUNCOFED)	0	0.00	0.00	0.10	0.10	0.00	0.25	
14	Punjab State Federation of Cooperative House Building Societies Ltd (HOUSEFED)	0	0.00	0.00	0.00	0.00	0.00	0.00	
15	Punjab State Cooperative Labour and Construction Ltd. (LABOURFED)	0	0.00	0.00	0.00	0.00	0.00	0.00	
16	Punjab Ex-servicemen Corporation	0	0.00	0.00	0.00	0.00	0.00	2.05	
17	Punjab State Grains Procurement Corporation Ltd. (PUNGRAIN)	Loan from NABARD	48.00	0.00	17.73	17.73	5200.00	1.05	Estimates on the basis of Provisional Balance Sheet 2020-21
18	Punjab State Civil Supplies Corp. Ltd.	Clean Term loan against Legacy accounts upto 2014-15 taken over by Pb. Gov. & Budgetary allocations for GAP in Food Credit limits taken over by Pb. Govt. ; CCL (Atta Dal Scheme)	10746.33	10771.55	0.00	10771.55	10771.55	3.73	
19	Punjab Forest Dev. Corporation	Loan from HUDCO	20.00	0.00	0.00	0.00	0.00	0.25	
20	Punjab Health System Corporation.		0.00	0.00	0.00	0.00	0.00	0.00	
21	Punjab Police Housing Corporation	Loan from HUDCO	150.00	0.00	140.62	140.62	140.62	0.05	
22	Punjab Water Resources Management And Development Corp., Chandigarh		0.00	0.00	0.00	0.00	0.00	0.00	
23	Punjab Financial Corporation	BONDS	152.25	0.00	152.25	152.25	175.04	40.39	
24	Punjab State Industrial Development Corporation Ltd.	BONDS	446.27	0.00	410.61	410.61	410.61	78.21	
25	Punjab State Small Industries and Export Corporation Ltd.		0.00	0.00	0.00	0.00	0.00	0.00	
26	Punjab Information and Communication Technology Corporation Ltd. (Infotec)	0	0.00	0.00	0.00	0.00	0.00	19.23	
27	Punjab Municipal Infrastructure Development Company	Loan	1540.00	858.10	0.00	858.10	1079.73	0.05	
28	Punjab State Power Corporation Ltd Patiala	Loan	0.00	0.00	12206.08	12206.08	21709.73	0.00	
29	Punjab State Transmission Corporation Ltd. Patiala	Loan	2798.40	0.00	2214.91	2214.91	4375.00	605.88	Provisional
30	Punjab Backward Classes Land Development and Finance Corporation, Chandigarh	State Guarantee	78.79	0.00	62.79	62.79	62.79	20.00	
31	Punjab Scheduled Castes Land Development and Finance Corporation, Chandigarh .	Term Loan From NSFDC, NSKFDC & NHFDC	20.00	0.00	16.50	16.50	16.50	131.15	
32	Punjab Bus Stand Management Company		0.00	0.00	68.50	68.50	68.50	0.00	
33	Pepsu Road Transport Corporation		0.00	0.00	0.00	0.00	0.00	0.00	
34	Punjab Tourism Development Corpn.		0.00	0.00	0.00	0.00	0.00	0.00	
35	PUNJAB STATE LEATHER DEVELOPMENT CORPORATION LTD.		0.00	0.00	3.31	3.31	0.00	3.42	
36	PUNJAB STATE HANDLOOM AND TEXTILES DEVELOPMENT CORP.		0.00	0.00	0.0037	0.0037	0.00	2.43	
37	PUNJAB STATE HOSIERY AND KNITWEAR DEV. CORP. LTD.		0.00	0.00	9.67	9.67	9.67	3.90	
38	Punjab Mandi Board	Term Loan	4080.00	0.00	4080.00	4080.00	4080.00	4080.00	
39	Pb. Rural Dev. Board *****								
40	Punjab Infrastructure Development Board	BONDS, BANK LOANS	9765.00	0.00	401.19	401.19	401.19	0.00	
41	Punjab Khadi And Village Industries Board	Loan	27.92	0.00	9.57	9.57	9.57	0.00	
42	Pb. Water Supply & Sewerage Board	Loan	622.33	0.00	0.00	0.00	0.00	0.00	
43	Punjab Road & Bridges Dev. Board		0.00	0.00	0.00	0.00	0.00	0.00	
44	PUDA	Loan	447.24	0.00	447.24	447.24	0.00	0.00	
45	GMADA		0.00	0.00	0.00	0.00	0.00	0	
46	Pb. Energy Dev. Agency		0.00	0.00	0.00	0.00	0.00	0	
47	Pb. Pollution Control Board		0.00	0.00	0.00	0.00	0.00	0	
<b>Total</b>			<b>34395.44</b>	<b>13179.65</b>	<b>22115.62</b>	<b>32574.15</b>	<b>55323.03</b>	<b>6044.25</b>	
***** Information not received despite of several reminders and meetings.									

STATEMENT-XIV						
INSTITUTIONAL FINANCE FOR DEVELOPMENT SCHEMES 2022-2023						
Sr. No.	Department/Corporation	Scheme	Subsidy		No. of Beneficiaries	Target for 2022-23
			Centre	State		
1	Punjab Agro Industries Corp.		0	0	0	0
2	Punjab Agri Export Corpn.		0.00	0.00	0	0.00
3	Punjab State Container & Warehousing Corporation		0.00	0.00	0	0.00
4	Punjab State Warehousing Corporation		0.00	0.00	0	0.00
5	Punjab Agro Food grains Corp.		0.00	0.00	0	0.00
6	Punjab State Seeds Corporation		0.00	0.00	0	0.00
7	Punjab Agro Juices Ltd.		0.00	0.00	0	0.00
8	Punjab State Cooperative Milk Producers Federation Ltd. (MILKFED)		0.00	0.00	0	0.00
9	Punjab State Cooperative Supply & Marketing Federation Ltd (MARKFED)		0.00	0.00	0	0.00
10	Punjab State Federation of Cooperative Sugar Mills Ltd. (SUGARFED)		0	0	0	0
11	Punjab State Cooperative Agricultural Development bank Ltd (PSCADB)	Loan	0.00	0.00	0	200.00
12	Punjab State Cooperative Bank		0.00	0.00	0	0.00
13	Punjab State Cooperative Development Federation Ltd. (PUNCOFED)		0.00	0.00	0	0.00
14	Punjab State Federation of Cooperative House Building Societies Ltd (HOUSEFED)		0.00	0.00	0	0.00
15	Punjab State Cooperative Labour and Construction Ltd. (LABOURFED)		0.00	0.00	0	0.00
16	Punjab Ex-servicemen Corporation		0.00	0.00	0	0.00
17	Punjab State Grains Procurement Corporation Ltd. (PUNGRAIN)		0.00	0.00	0	0.00
18	Punjab State Civil Supplies Corp. Ltd.		0.00	0.00	0	0.00
19	Punjab Forest Dev. Corporation		0.00	0.00	0	0.00
20	Punjab Health System Corporation.		0.00	0.00	0	0.00
21	Punjab Police Housing Corporation		0.00	0.00	0	0.00
22	Punjab Water Resources Management And Development Corp., Chandigarh		0.00	0.00	0	0.00
23	Punjab Financial Corporation		0.00	0.00	0	0.00
24	Punjab State Industrial Development Corporation Ltd.		0.00	0.00	0	0.00
25	Punjab State Small Industries and Export Corporation Ltd.		0.00	0.00	0	0.00
26	Punjab Information and Communication Technology Corporation Ltd. (Infotec)		0.00	0.00	0	0.00
27	Punjab Municipal infrastructure Development Company		0.00	0.00	0	0.00
28	Punjab State Power Corporation Ltd Patiala		0.00	0.00	0	0.00
29	Punjab State Transmission Corporation Ltd. Patiala		0.00	0.00	0	0.00
30	Punjab Backward Classes Land Development and Finance Corporation, Chandigarh	Share Capital	0.00	7.00	2650	33.50
31	Punjab Scheduled Castes Land Development and Finance Corporation, Chandigarh .	Bank Tie-up Scheme	5.00	0.00	5000	10.50
32	Punjab Bus Stand Management Company		0.00	0.00	0	0.00
33	Pepsu Road Transport Corporation		0.00	0.00	0	0.00
34	Punjab Tourism Development Corpn.		0.00	0.00	0	0.00
35	PUNJAB STATE LEATHER DEVELOPMENT CORPORATION LTD.		0.00	0.00	0	0.00
36	PUNJAB STATE HANDLOOM AND TEXTILES DEVELOPMENT CORP.		0.00	0.00	0	0.00
37	PUNJAB STATE HOSIERY AND KNITWEAR DEV. CORP. LTD.		0.00	0.00	0	0.00
38	Punjab Mandi Board		0.00	0.00	0	0.00
39	Pb. Rural Dev. Board		0.00	0.00	0	0.00
40	Punjab Infrastructure Development Board		0.00	0.00	0	0.00
41	Punjab Khadi And Village Industries Board		21.31	0.00	708	21.31
42	Pb. Water Supply & Sewerage Board		0.00	0.00	0	0.00
43	Punjab Road & Bridges Dev. Board		0.00	0.00	0	0.00
44	Pb. Pollution Control Board		0.00	0.00	0	0.00
44	PUDA		0.00	0.00	0.00	0.00
45	GMADA		0.00	0.00	0.00	0.00
46	Pb. Energy Dev. Agency		0.00	0.00	0.00	0.00
47	Pb. Pollution Control Board		0.00	0.00	0.00	0.00
	<b>Total</b>		<b>26.31</b>	<b>7.00</b>	<b>8358.00</b>	<b>265.31</b>
	***** Information not received despite of several reminders and meetings.					

## STATEMENT-XV

**SUMMARY OF RECOMMENDATIONS OF THE FIFTEENTH FINANCE COMMISSION ACCEPTED BY THE GOVERNMENT OF INDIA FOR FINANCIAL YEARS 2021-22 TO 2025-26.**

The Fifteenth Finance Commission (XV-FC) was constituted on 27<sup>th</sup> November 2017 by the President, vide order number S.O. 3755(E) dated 27<sup>th</sup> November, 2017. The Commission, vide S.O. No. 4308 (E) dated 29<sup>th</sup> November, 2019 was mandated to submit two reports i.e. a first report for financial year 2020-21 and a final report for the period 2021-22 to 2025-26. The Commission submitted its first report covering the financial year 2020-21 to the President on 5<sup>th</sup> December 2019 and an Explanatory Memorandum on the action taken was presented to Parliament on 1<sup>st</sup> February, 2020.

2. The Commission submitted its Final Report for financial years 2021-22 to 2025-26 to the President on 9<sup>th</sup> November, 2020. The Government of India has laid an Explanatory Memorandum on the action taken wrt recommendations of the Fifteenth Finance Commission on the table of the Parliament of India. The recommendations for the financial years 2021-22 to 2025-26 are depicted below:

**1. Sharing of Union Taxes****Vertical Devolution**

The Commission has recommended that 41 per cent of the net proceeds of Union Taxes should be shared with the States as against the 42% recommended by the Fourteenth Finance Commission. The Commission felt that financial resources equivalent to 1% of the net proceeds of Union Taxes should be retained with the Central Government for financing the requirements of the newly formed Union Territories of Jammu & Kashmir and Ladakh.

**Horizontal Devolution**

The share of Punjab in the divisible pool of taxes which was increased to 1.788 percent for the financial year 2020-21 from 1.577 percent under Fourteenth Finance Commission has now been increased to 1.807 percent for the period 2021-22 to 2025-26. The Commission has assigned the following criteria and weights for inter-se distribution of shares of the States:

**Criteria and Weights**

<b>Criteria</b>	<b>Weights (Percent)</b>
Population	15.0
Area	15.0
Forest and Ecology	10.0
Income Distance	45.0
Tax and fiscal efforts	2.5
Demographic Performance	12.5
<b>Total :</b>	<b>100</b>

## 2. Revenue Deficit Grants

The Commission has recommended Post-devolution Revenue Deficit Grants amounting to Rs.2,94,514 crore for seventeen States over 2021-22 to 2025-26. The number of States qualifying for the revenue deficit grants decrease from seventeen (17) in 2021-22, the first year of the award period to six (6) in 2025-26, the last year of the award period. Over the five-year period Andhra Pradesh, Assam, Haryana, Himachal Pradesh, Karnataka, Kerala, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tamil Nadu, Tripura, Uttarakhand and West Bengal have been recommended to be provided the revenue deficit grants in one year or the other. The Post Devolution Revenue Deficit Grant recommended for Punjab is as follows:

### Revenue Deficit Grant

<b>(Rs. in crore)</b>	
<b>Year</b>	<b>Post Devolution Revenue Deficit Grant</b>
2021-22	10081
2022-23	8274
2023-24	5618
2024-25	1995
2025-26	-
<b>Total(2021-26)</b>	<b>25968</b>

## 3. Local Bodies Grants

The Fifteenth Finance Commission has recommended the following grants for the period 2021-22 to 2025-26:

- (i) The total grants for duly constituted local governments add up to Rs.4,36,361 crore for the period 2021-26. The inter-se distribution of grants for local bodies among the States is based on population and area in the ratio of 90:10.
- (ii) A sum of Rs.2,36,805 crore is earmarked for rural local bodies, Rs.1,21,055 crore for urban local bodies and Rs.70,051 crore for health grants through local governments. Rs.8,000 crore is performance-based grant for incubation of new cities and Rs.450 crore is for shared municipal services.
- (iii) The ratio of inter-se distribution between rural local bodies and urban local bodies gradually moves from 67:33 in 2021-22 to 65:35 by the end of the award period.
- (iv) Grants should go to all the three tiers of panchayati raj institutions. Grants should also be distributed to even those areas which are not required to have panchayats (Fifth and Sixth Schedule areas and Excluded Areas) for augmenting their resources to provide basic services by similar local level bodies.
- (v) The grant recommended for Local Bodies of Punjab viz Rs.8174 crore is as under:

### Grant-in-aid for Local Bodies

<b>(Rs. in crore)</b>			
<b>Year</b>	<b>Urban Local Bodies</b>	<b>Rural Local Bodies</b>	<b>Total</b>
2021-22	505	1026	1531
2022-23	523	1062	1585
2023-24	553	1074	1627
2024-25	586	1138	1724
2025-26	597	1110	1707
<b>Total (2021-26)</b>	<b>2764</b>	<b>5410</b>	<b>8174</b>

- (vi) Following entry-level conditions have been imposed for local bodies to receive grants:
- setting up of State Finance Commissions in States, act upon their recommendations and lay the explanatory memorandum as to the action taken thereon before the State legislature on or before March 2024.
  - having both provisional and audited accounts online in the public domain.
  - fixation of minimum floor for property tax rates by the relevant State followed by consistent improvement in the collection of property taxes in tandem with the growth rate of State's own GSDP (for urban local bodies).
- (vii) For differential treatment of cities, the Commission has divided the urban local bodies into two categories:
- Category I cities: Urban agglomeration/cities with more than one million population.
- Category II cities: Other than Million Plus Cities.

The Commission recommended Rs.38196 crore for the Million-Plus Agglomerations/Cities and Rs.82859 crore for Non-Million-Plus Cities during 2021-22 to 2025-26. The Grant recommended for Punjab is as follows:

#### Grant-in-aid for Urban Local Bodies

(Rs. in crore)

Category	2021-22	2022-23	2023-24	2024-25	2025-26	Total (2021-26)
<b>(I) Million - Plus Agglomerations/ Cities</b>	<b>135</b>	<b>140</b>	<b>148</b>	<b>157</b>	<b>160</b>	<b>740</b>
Amritsar	57	59	62	66	68	312
Ludhiana	78	81	86	91	92	428
<b>(II) Non-Million-Plus Cities</b>	<b>370</b>	<b>383</b>	<b>405</b>	<b>429</b>	<b>437</b>	<b>2024</b>
<b>Total Grant (Category (I)+(II) )</b>	<b>505</b>	<b>523</b>	<b>553</b>	<b>586</b>	<b>597</b>	<b>2764</b>

- (viii) 60 per cent of the grants for rural local bodies and for urban local bodies in non-Million-Plus cities should be tied to supporting and strengthening the delivery of two categories of basic services:
- sanitation, maintenance of ODF status (for Rural Local Bodies), solid waste management and attainment of star ratings as developed by MoHUA (for non-million plus cities);
  - drinking water, rain water harvesting and water recycling (both for Rural Local Bodies and Urban Local Bodies in non-Million-Plus Cities).
- (ix) For cities with million plus population (Million-Plus cities), 100 per cent of the grants are performance-linked through the Million-Plus Cities Challenge Fund (MCF).
- (x) State Governments while deciding the share of basic grant among various urban local bodies in cities other than Million-Plus cities, shall make allotment of grants (only under basic grants) on a per capita basis for the Cantonment Boards falling within the State. The Cantonment Boards of Punjab are Amritsar, Ferozepur and Jalandhar.

- (xi) A sum of Rs. 70051 crore has been earmarked for the Health Sector at the Rural and Urban Local Bodies level over the award period of five years. The MoHFW shall closely coordinate with respective state governments and work out a mechanism for flow and utilization of these health grants and also involve panchayati raj institutions at all three levels by entrusting them with the responsibility to supervise and manage the delivery of health services in a phased manner. Sector-wise Grant recommended for Punjab is as follows:

#### Grant for Primary Health Sector

(Rs. in crore)						
Sector	2021-22	2022-23	2023-24	2024-25	2025-26	Total (2021-26)
Support for diagnostic infrastructure to Primary healthcare facilities:	62.32	62.32	65.43	68.90	72.22	331.19
Sub centres	26.23	26.23	27.54	29.11	30.36	139.47
PHCs	28.88	28.88	30.32	31.84	33.51	153.43
Urban PHCs	7.21	7.21	7.57	7.95	8.35	38.29
For establishing Block Level Public Health Units	30.18	30.18	31.69	33.28	34.94	160.27
Urban Health and Wellness centres	241.75	241.75	253.83	266.52	279.85	1283.70
Building- less Sub Centres, PHCs, CHCs	20.26	20.26	21.26	22.33	23.45	107.57
Conversion of Rural PHCs and Sub Centres into Health and Wellness Centres	46.70	46.70	49.04	51.49	54.06	247.99
<b>Total</b>	<b>401</b>	<b>401</b>	<b>421</b>	<b>443</b>	<b>465</b>	<b>2131</b>

*Note: Totals may not tally due to rounding off.*

- (xii) The Commission recommended a performance based Challenge Fund of Rs.8000 crore to States for incubation of new cities – Rs.1000 crore per new proposed city per State. Thus, maximum of eight States can avail this grant for eight new cities over the award period. The Commission further recommended setting up of an Expert Committee including some independent domain experts and representatives of State Governments to decide about recommending this grant to States.
- (xiii) The Commission recommended grant of Rs.450 crore for facilitating shared municipal services. The MoHUA needs to undertake both eco system-building as well as hand holding for implementation of Municipal shared Services Centres.

#### 4. Disaster Management Grants.

The recommendations of 15<sup>th</sup> Finance Commission are as follows:

- (i) The Commission has recommended the continuation of the existing cost sharing ratio, between the Union and State Governments, of 75:25 for general states and 90:10 for North-East and Himalayan States.
- (ii) Mitigation Funds should be set up at both the national and State levels, in line with the provision of the Disaster Management Act. The Mitigation Fund should be

- used for those local level and community based interventions which reduce risks and promote environment friendly settlements and livelihood practices.
- (iii) Allocation of disaster management funds to SDRMFs should be based on factors of past expenditure, area, population and disaster risk index (which reflect States' institutional capacity, risk exposure, hazard and vulnerability respectively). Assuming an annual increase of 5 per cent, the Commission recommends the total corpus of Rs.1,60,153 crore for States for disaster management for the duration of 2021-26, of which the Union share is Rs.1,22,601 crore and States share is Rs. 37,552 crore.
- (iv) Total States allocation for SDRMF should be sub-divided into funding windows that encompass the full disaster management cycle. Thus, the SDRF (State Disaster Response Fund) should get 80 percent of the total allocation and the SDMF (State Disaster Management Fund) 20 percent. The SDRF allocation of 80 per cent to be further distributed as 40 percent for Response and Relief, 30 percent for Recovery and Reconstruction and 10 percent for Preparedness and Capacity-building. While the funding windows of the SDRF and SDMF are not interchangeable, there could be flexibility for re-allocation within the three sub-windows of SDRF.
- (v) Assuming an annual increase of 5 percent, the total national allocation for disaster management (NDRMF) is estimated to be Rs.68463 crore for the period 2021-26 by using the expenditure based methodology.
- (vi) To discourage excessive and unsubstantiated demands from States, Central assistance through the NDRF and NDMF should be provided on a graded cost-sharing basis. States should contribute 10 percent for assistance upto Rs.250 crore, 20 percent for assistance upto Rs.500 crore and 25 percent for assistance exceeding Rs.500 crore.
- (vii) The contribution of Punjab to SDRMF for the period 2021-22 to 2025-26 is as given below:

#### **Disaster Management Fund**

<b>Year</b>	<b>Disaster Management Fund</b>		<b>Total</b>
	<b>Centre share (75%)</b>	<b>State Share (25%)</b>	
2021-22	495	165	<b>660</b>
2022-23	520	173	<b>693</b>
2023-24	546	182	<b>728</b>
2024-25	573	191	<b>764</b>
2025-26	602	201	<b>803</b>
<b>Total (2021-26)</b>	<b>2736</b>	<b>912</b>	<b>3648</b>

#### **5. Sector - specific Grants**

The Commission has recommended providing grants to State Governments in eight different sectors namely health, school education, higher education, agriculture, maintenance of PMGSY roads, aspirational districts and blocks, judiciary and statistics. The Commission has recommended providing grants to these sectors amounting to Rs.1,29,987 crore during the award period 2021-22 to 2025-26. Out of this grant, performance grant of Rs.4800 crore stands recommended for States from 2022-23 to 2025-26 for school education which will be released based upon the recommendation of the MoE. Another performance grant of Rs.3150 crore has been recommended for aspirational districts and blocks for 2021-22 to 2025-26 which will be administered by NITI Aayog.

The Grant recommended for Punjab viz Rs.3442 crore is as follows:

<b>(Rs. in crore)</b>		
<b>SN</b>	<b>Sector</b>	<b>Grant (2021-26)</b>
1.	Health	902
	(i) Critical Care Hospitals	376
	(ii) District Integrated Public Health Laboratories	17
	(iii) Training of Allied Healthcare Workers	323
	(iv) DNB Courses	186
2.	Higher Education	156
3.	Agriculture	1966
4.	Maintenance of PMGSY Roads	230
5.	Judiciary	145
6.	Statistics	43
	<b>Total</b>	<b>3442*</b>

**Note:**

\* The Commission has recommended Sector-specific Grant but the Government of India will give due consideration to this Grant.

**6. State-specific Grants**

The Commission has recommended State-specific Grants amounting to Rs. 49,599 crore for the award period 2021-22 to 2025-26. The Grant recommended for Punjab viz Rs.1545 crore is as under:

<b>(Rs. in crore)</b>		
<b>SN</b>	<b>Scheme/Programme</b>	<b>Grant (2021-26)</b>
1	Remediation of pollution of Sutlej river through Budha Nala	400
2	Four new institutions of medical education and research at Mohali, Hoshiarpur, Shaheed Bhagat Singh Nagar and Fazilka	700
3	Pilot project for installation of 15000 KW of rooftop solar power plants in Bhatinda	40
4	Development of Bhatinda Fort	10
5	Reduction in pollution caused by stubble burning by diversification of paddy to other crops	350
6	Development of Partition Museum, Amritsar	10
7	Development of Patiala Fort	13
8	Jang-e-Azadi Memorial, Kartarpur, Jalandhar	12
9	Pushpa Gujral Science City, Kapurthala	10
	<b>Total</b>	<b>1545*</b>

**Note:**

\* The Commission has recommended State - specific Grant but the Government of India will give due consideration to this Grant.



## 7. Modernisation Fund for Defence and Internal Security (MFDIS)

The Commission has recommended to constitute in the Public Account of India, a dedicated non-lapsable fund, Modernisation Fund for Defence and Internal Security (MFDIS), to bridge the gap between projected budgetary requirements and budget allocation for defence and internal security. Total indicative size of the proposed MFDIS over the five-year period is to be Rs.2,38,354 crore. The Commission has recommended that out of this amount, a total of Rs.1,53,354 crore shall be transferred to the MFDIS from the Consolidated Fund of India over the award period of the Commission.

## 8. Total Finance Commission Transfers

The Fifteenth Finance Commission has recommended following transfers to all the States for the period 2021-22 to 2025-26. The share of Punjab in total transfers to the States is as follows:

### Finance Commission Recommendations for Transfers to Punjab for the period 2021-22 to 2025-26

(Rs. in crore)				
SN	Items	Total transfers recommended for all States	Total transfers recommended for Punjab	Percentage share of Punjab to total transfers for all States
1	Share in Central Taxes	4224760	76343	1.807
2	Post Devolution Revenue Deficit Grant	294514	25968	8.82
3	Local Government Grants	436361	10305	2.36
(i)	Local Bodies Grants	427911	10305	2.41
(a)	Grant for Primary Health Sector	70051	2131	3.04
(b)	Other Grants to be disbursed among the Local Bodies	357860	8174	2.28
(ii)	Grant for incubation of New Cities	8000*	-	-
(iii)	Grant for shared municipal services	450**	-	-
4	Disaster Management Grants	122601	2736	2.23
5	Sector-specific Grant	129987***	3442	2.65
6	State-specific Grant	49599***	1545	3.11
7	<b>Total Recommended Transfers</b>	<b>5257822</b>	<b>120339</b>	<b>2.29</b>
8	<b>Total Accepted Transfers</b>	<b>5078236</b>	<b>115352</b>	<b>2.27</b>

#### Note :

\* This Grant (Rs.1000 crore per new city per State) is to be recommended for States on the recommendation of Expert Committee to be set up by MoHUA.

\*\* This Grant will be recommended for States later on.

\*\*\* The Commission has recommended Sector-specific Grant and State - specific Grant but the Government of India will give due consideration to these Grants.

## 9. Fiscal Consolidation Roadmap

The recommendations of Fifteenth Finance Commission are as under:

- (i) The normal limit for net borrowings of State Governments may be fixed at 4 per cent of GSDP in 2021-22, 3.5 per cent in 2022-23 and be maintained at 3 per cent of GSDP from 2023-24 to 2025-26. In addition, an extra annual borrowing space for the States, of 0.50 per cent of their GSDP for the period 2021-22 to 2024-25, based on performance criteria in

the power sector has also been recommended.

- (ii) If a State is not able to fully utilize its sanctioned borrowing limit in any particular year during the first four years of our award period (2021-22 to 2024-25), it will have the option of availing this unutilized borrowing amount in any of the subsequent years within the award period.
- (iii) The FRBM Act needs a major restructuring and recommend that the timetable for defining and achieving debt sustainability may be examined by a High-powered Inter-governmental Group. This High-powered Group can craft the new FRBM framework and oversee its implementation. It is important that the Union and State Governments amend their FRBM Acts, based on the recommendations of the Group, so as to ensure that their legislations are consistent with the fiscal sustainability framework put in place.

STATEMENT - XVI														
STATEMENT OF FINANCIAL PERFORMANCE OF PUBLIC SECTOR UNDERTAKINGS														
Sr. No.	Name of the Corporation	Year of Incorporation	Year of Account	Equity		Total	Loans			(Rs. In Crores)		Capital employed	%age of R.O.C.E.	Remarks
				Held by State Govt.	Held by Others		Raised from Punjab Govt.	Others guaranteed by the Pb. Govt.	Others not guaranteed by Pb. Govt.	Total	Profit (+) Loss (-)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Punjab Agro Industries Corp.	1966		92%	8%	100%	0	4.94	0	4.94	0.98	73.96	1.33	
2	Punjab Agri Export Corporation	1997	2020-21	0.00	5.00	5.00	0.00	0.00	0.00	0.00	(-)0.33	101.83	0.00	
3	Punjab State Container & Warehousing Corporation	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Punjab State Warehousing Corporation	1967	2018-19	4.00	4.00	8.00	0.00	50.16	118.00	168.16	(+)311.53	0.00	0.00	
5	Punjab Agro Food grains Corp. Ltd.	Aug-02	2019-20	0.00	0.00	0.00	6054.41	316.16	414.66	6785.23	-120.47	495.06	0.00	
6	Punjab State Seeds Corporation	1976	2019-20	2.83	1.11	3.94	0.00	0.00	0.00	0.00	-1.67	3.94	-42.39	
7	Punjab Agro Juices Ltd.	2006	2020-21	0.00	50.00	50.00	0.00	0.00	0.00	0.00	(+) 0.5	6.23	0.00	
8	Punjab State Cooperative Milk Producers Federation Ltd. (MILKFED)	1973-74	2020-21	15.00	15.73	30.73	103.55	0.00	261.24	366.79	6.51	318.69	0.02	
9	Punjab State Cooperative Supply & Marketing Federation Ltd (MARKFED)	1954	2020-21	14.60	5.46	20.06	0.00	0.00	0.00	0.00	(-)140.26	0.00	0.00	
10	Punjab State Federation of Cooperative Sugar Mills Ltd. (SUGARFED)	Oct. 1966	2021-22	0.00	0.00	0.00	1905.28	27.91	0.00	1933.19	(2740.81)	849.74	0.00	
11	Punjab State Cooperative Agricultural Development bank Ltd (PSCADB)	1958	2021-22	0.50	78.38	78.88	0.00	1400.00	100.00 + 75	1575.00	3.10	78.88	0.09	
12	Punjab State Cooperative Bank	1949	2020-21	0.20	169.21	169.41	0.20	0.00	4282.50	4282.70	24.63	8713.53	0.28	
13	Punjab State Cooperative Development Federation Ltd. (PUNCOFED)	1919	2020-21	0.25	0.01	0.26	0.00	0.00	0.00	0.00	0.30	13.31	2.29	
14	Punjab State Federation of Cooperative House Building Societies Ltd (HOUSEFED)	17.11.1970	2020-21	9.03	27.96	36.93	0.00	0.00	175.00	175.00	(-) 11.33	91.02	0.00	
15	Punjab State Cooperative Labour and Construction Ltd. (LABOURFED)	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	Punjab Ex-servicemen Corporation	1978	2020-21	2.05	0.00	2.05	0.00	0.00	0.00	0.00	6.18	2.05	301.00	
17	Punjab State Grains Procurement Corporation Ltd. (PUNGRAIN)	2003	202-21	99.99	0.01	100.00	6514.02	24.53	241.71	6780.26	-3974.26	-1742.78	(-)	Due to loss, cannot be ascertained
18	Punjab State Civil Supplies Corp. Ltd.	1974	2020-21 %	3.73	0.00	3.73	9673.82	589.41	1092.63	11335.86	-24.21	-2164.09	1.1189	
19	Punjab Forest Dev. Corporation	1983	2020-21	0.00	0.25	0.00	0.00	0.00	0.00	0.00	1.57	62.34	3.48	
20	Punjab Health System Corporation.	Oct. 1995	2021-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21	Punjab Police Housing Corporation	30.03.1989	2021-22	5.00	0.00	5.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	
22	Punjab Water Resources Management And Development Corp., Chandigarh	1970	2020-21	29999.94	0.06	300.00	222.25	0.00	0.00	222.25	9.82			
23	Punjab Financial Corporation	Feb. 1953	2019-20	29.31	11.08	40.39	16.54	152.25	6.25	175.04	-1.87	249.87		
24	Punjab State Industrial Development Corporation Ltd.	1966	2020-21	78.21	0.00	78.21	0.00	446.27	0.00	446.27	22.64	-474.85	Negative	
25	Punjab State Small Industries and Export Corporation Ltd.	1962	2020-21	49.85	0.16	50.01	0.00	0.00	0.00	0.00	39.80	871.95	4.56	
26	Punjab Information and Communication Technology Corporation Ltd. (Infotec)	Mar-76	2020-21	19.23	0.00	19.23	0.00	0.00	0.00	0.00	1.01	19.23	5.25	
27	Punjab Municipal Infrastructure Development Company	2009	2021-22	0.05	0.00	0.05	0.00	858.10	246.63	1104.73	0.00	0.00	0.00	
28	Punjab State Power Corporation Ltd Patiala	2010	2021-22	21709.73	0.00	21709.73	0.00	12206.08	4777.46	16983.54	0.00	0.00	0.00	
29	Punjab State Transmission Corporation Ltd. Patiala	2010	2020-21	605.88	0.00	605.88	0.00	948.99	3454.06	4403.05	20.67	10619.03	0.19	Audited
30	Punjab Backward Classes Land Development and Finance Corporation, Chandigarh	1976	2019-20	20.00	0.00	20.00	0.00	59.47	0.00	59.47	(-0.04)	18.00	0.00	
31	Punjab Scheduled Castes Land Development and Finance Corporation, Chandigarh .	1971	2020-21	68.09	63.06	131.02	0.00	16.50	0.00	16.50	(-)4.38	121.51	0.00	
32	Punjab Bus Stand Management Company	1995	2020-21	56.15	0.00	56.15	0.00	0.00	38.05	38.05	0.00	94.02	0.00	
33	Pepsu Road Transport Corporation	1956	2019-20	307.08	24.35	331.43	23.75	0.00	46.75	70.50	-19.69	531.29	0.03	
34	Punjab Tourism Development Corpn.	1979-80	2020-21	0.00	0.00	6.66	0.00	0.00	0.00	0.00	0.25	25.23	111.03	
35	PUNJAB STATE LEATHER DEVELOPMENT CORPORATION LTD.	1981	2017-18	3.42	0.00	3.42	0.00	0.00	0.00	0.00	9.05	0.00	0.00	
36	PUNJAB STATE HANDLOOM AND TEXTILES DEVELOPMENT CORP.	1976	2017-18	2.43	0.00	2.43	0.00	0.00	0.00	0.00	-11.47	0.00	0.00	
37	PUNJAB STATE HOSIERY AND KNITWEAR DEV. CORP. LTD.	1977	2005-06	3.90	0.00	0.01	0.00	0.00	0.00	0.00	-16.83	0.00	0.00	
38	Punjab Mandi Board	1961	2022-23	0.00	0.00	0.00	4080.00	0.00	0.00	4080.00	0.00	0.00	0.00	
39	Pb. Rural Dev. Board *****													
40	Punjab Infrastructure Development Board	Nov-98	0	0.00	0.00	0.00	0.00	401.19	0.00	401.19	0.00	0.00	0.00%	
41	Punjab Khadi And Village Industries Board	1956	2016-17	0.00	0.00	0.00	0.00	27.92	0.00	27.92	0.00	0.00	0.00	
42	Pb. Water Supply & Sewerage Board		2020-21	6.58	0.00	6.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
43	Punjab Road & Bridges Dev. Board	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
44	PUDA	1995	1995-00	0.00	0.00	0.00	0.00	447.24	94.94	542.18	3.43	709.68	0.48	
45	GMADA	2006	2020-21	0.00	0.00	0.00	0.00	0.00	3847.64	3847.64	(-)37.81	4454.40	(-)0.84	
46	Pb. Energy Dev. Agency	1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	
47	Pb. Pollution Control Board	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	
	<b>TOTAL</b>			<b>53117.95</b>	<b>455.91</b>	<b>23876.19</b>	<b>28593.82</b>	<b>18127.12</b>	<b>19097.52</b>	<b>65975.46</b>	<b>-6761.3358</b>	<b>24136.84</b>	<b>388.76</b>	
	***** Information not received despite of several reminders and meetings.													

ANNEXURE-XVII							
PROVISION BY WAY OF SHARE CAPITAL AND LOAN TO VARIOUS STATE PUBLIC SECTOR UNDERTAKINGS							
(Rs. in crores)							
S. No.	Name of the Corporation	Share Capital			Loan Provision		
		Budget	Revised	Budget	Budget	Revised	Budget
		Estimates	Estimates	Estimates	Estimates	Estimates	Estimates
		2021-22	2021-22	2022-23	2021-22	2021-22	2022-23
1		3	4	5	6	7	8
1	Punjab Agro Industries Corp.	0.00	0.00	0.00	0.00	0.00	0.00
2	Punjab Agri Export Corporation	0.00	0.00	0.00	0.00	0.00	0.00
3	Punjab State Container & Warehousing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
4	Punjab State Warehousing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
5	Punjab Agro Food grains Corp. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
6	Punjab State Seeds Corporation	0.00	0.00	0.00	0.00	0.00	0.00
7	Punjab Agro Juices Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
8	Punjab State Cooperative Milk Producers Federation Ltd. (MILKFED)	0.00	0.00	0.00	287.70	25.10	43.08
9	Punjab State Cooperative Supply & Marketing Federation Ltd (MARKFED)	0.00	0.00	0.00	0.00	0.00	0.00
10	Punjab State Federation of Cooperative Sugar Mills Ltd. (SUGARFED)	0.00	0.00	0.00	300.00	300.00	300.00
11	Punjab State Cooperative Agricultural Development bank Ltd (PSCADB)	0.00	0.00	0.00	0.00	0.00	0.00
12	Punjab State Cooperative Bank	0.00	0.00	0.00	0.00	0.00	0.00
13	Punjab State Cooperative Development Federation Ltd. (PUNCOFED)	0.25	0.25	0.25	0.00	0.00	0.00
14	Punjab State Federation of Cooperative House Building Societies Ltd (HOUSEFED)	0.00	0.00	0.00	0.00	0.00	0.00
15	Punjab State Cooperative Labour and Construction Ltd. (LABOURFED)	0.00	0.00	0.00	0.00	0.00	0.00
16	Punjab Ex-servicemen Corporation	1.00	1.00	1.00	0.00	0.00	0.00
17	Punjab State Grains Procurement Corporation Ltd. (PUNGRAIN)	1.05	1.05	1.05	6800.00	7543.95	7520.39
18	Punjab State Civil Supplies Corp. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
19	Punjab Forest Dev. Corporation	0.00	0.00	0.00	0.00	0.00	0.00
20	Punjab Health System Corporation.	0.00	0.00	0.00	0.00	0.00	0.00
21	Punjab Police Housing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
22	Punjab Water Resources Management And Development Corp., Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00
23	Punjab Financial Corporation	300.00	300.00	300.00	0.00	0.00	0.00
24	Punjab State Industrial Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
25	Punjab State Small Industries and Export Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
26	Punjab Information and Communication Technology Corporation Ltd. (Infotec)	0.00	0.00	5.77	0.00	0.00	0.00
27	Punjab Municipal infrastructure Development Company	0.00	0.00	0.00	0.00	0.00	0.00
28	Punjab State Power Corporation Ltd Patiala	0.00	0.00	0.00	0.00	0.00	0.00
29	Punjab State Transmission Corporation Ltd. Patiala	0.00	0.00	0.00	0.00	0.00	0.00
30	Punjab Backward Classes Land Development and Finance Corporation, Chandigarh	0.00	2.00	5.00	0.00	0.00	0.00
31	Punjab Scheduled Castes Land Development and Finance Corporation, Chandigarh .	14.14	12.98	14.75	0.00	0.00	0.00
32	Punjab Bus Stand Management Company	0.00	0.00	0.00	0.00	0.00	0.00
33	Pepsu Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	0.00
34	Punjab Tourism Development Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
35	PUNJAB STATE LEATHER DEVELOPMENT CORPORATION LTD.	0.00	0.00	0.00	0.00	0.00	0.00
36	PUNJAB STATE HANDLOOM AND TEXTILES DEVELOPMENT CORP.	0.00	0.00	0.00	0.00	0.00	0.00
37	PUNJAB STATE HOSIERY AND KNITWEAR DEV. CORP. LTD.	0.00	0.00	0.00	0.00	0.00	0.00
38	Punjab Mandi Board	0.00	0.00	0.00	0.00	0.00	0.00
39	Pb. Rural Dev. Board *****						
40	Punjab Infrastructure Development Board	0.00	0.00	0.00	0.00	0.00	0.00
41	Punjab Khadi And Village Industries Board	0.00	0.00	0.00	0.00	0.00	0.00
42	Pb. Water Supply & Sewerage Board	0.00	0.00	0.00	0.00	0.00	0.00
43	Punjab Road & Bridges Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
44	PUDA	0.00	0.00	0.00	0.00	0.00	0.00
45	GMADA	0.00	0.00	0.00	0.00	0.00	0.00
46	Pb. Energy Dev. Agency	0.00	0.00	0.00	0.00	0.00	0.00
47	Pb. Pollution Control Board	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>316.44</b>	<b>317.28</b>	<b>327.82</b>	<b>7387.70</b>	<b>7869.05</b>	<b>7863.47</b>
	***** Information not received despite of several reminders and meetings.						

## Statement – XVIII

### Recommendation of Sixth Punjab Finance Commission for the year 2021-22

The Sixth Punjab Finance Commission was constituted by Punjab Government under section 3(1) of the Punjab Finance Commission for Panchayats and Municipalities Act, 1994. The Commission has submitted its report for the year 2021-22 on January 29, 2021.

2. The main recommendation of the Commission are as under:-

#### **Compensatory Payment to Local Bodies:**

2.1 The Commission recommends the compensatory payments (Loss of Revenue for abolition of Octroi, abolition of Octroi on Power, abolition of Octroi on Liquor) to Local Bodies will continue to be made in addition to the share in the net proceeds of State Own Tax Receipts.

#### **Share of Excise Duty and Auction Money:-**

2.2 The Commission recommends the continuation of 16% share of excise duty on IMFL & Beer; and 10% share of auction money from liquor vends to be devolved to the PRIs and ULBs in proportion to the collections in the rural and urban areas in transparent manner.

#### **Share in Taxes:**

2.3 The Commission, therefore, recommends 4% share of State's Net Own Tax Revenues for vertical devolution to the local Bodies.

Shareable Net Own Tax Revenue (t) = Gross Own Tax Revenue, including share in the IGST and Compensation for loss of revenue due to GST (t-1) – Actual Cost of Tax Collection (t-1) – Compensation for Revenue Loss of ULBs on account of Abolition of Octroi (t-1).

Note: (t) stands for current year 2021-22 and (t-1) stands for previous year 2020-21

2.4 The Commission recommends that, the quantum of devolution be calculated on the basis of actuals of the previous year (t-1), net of collection charges and compensation of ULBs for loss of revenue on account of Octroi. On this basis, devolution for 2021-22 from the State to the Local Bodies would be 4% of State's own tax revenues for 2020-21 Actuals. On this basis the quantum of Divisible Pool for Panchayats and Municipalities for 2021-22 will be Rs. 1316 crore as per table below:-

Year	Actual Figures (Rs. Crore)				
	Gross Own Tax Receipts	Tax Collection Charge	ULB's Compensation	Shareable Net Own Tax Receipts	Divisible Pool (@4% Share of Col. 5)
1	2	3	4	5	6
2016-17	27,747	467	1971	25,309	1012
2017-18	30,423	419	2010	27,994	1120
2018-19	31,574	418	2059	29,097	1164
2019-20 (PA)	29,995	460	1608	27,927	1117
2020-21 BE	35,824	502	2410	32,912	1316

**Horizontal distribution between Panchyats and Municipalities:**

2.5 The Commission recommends that the share of ULBs in 6<sup>th</sup> PFC Devolution be 45% and that of PRI is 55% in 2021-22.

**Inter-se distribution between Panchyati Raj Institutions (PRIs).**

2.6 For the year 2021-22 the entire share of PRIs will go to GPs.

2.7 Inter-se distribution of the share of GPs is proposed in the ratio of population (80%), SC population (10%) of their projected population during 2021 and 10% to such Gram Panchayats, which do not have any recurring source of income from land and property etc.

2.8 The GPs will be free to spend 50% of their allocation to meet the felt needs of their territorial jurisdiction, except that, it would not be used for salary and establishment expenses. The other 50% will be entirely earmarked for sanitation, water supply and waste management.

**Inter-se distribution between Urban Local Bodies (ULBs)**

2.9 The proposed share of ULBs in the Divisible Pool for 2021-22 may be distributed between various category of Municipalities as under: -

Population- 80%

Area- 10%

Financially Weak Municipalities- 10%

2.10 Financially weaker Municipalities may be such Municipalities whose own per capita revenue for the year 2020-21 is less than the average per capita revenue of all the Municipalities put together for the year previous to which the devolution pertains (t-1). Inter-se distribution between them will be in proportion to their population in the year 2021.

2.11 While 50% of the recommended devolution to the municipalities will be untied and may be spent on meeting the felt needs of the people in their respective territorial jurisdiction except on salaries and establishment expenses, the remaining 50% may be earmarked for water supply, sewerage, drainage and solid waste management.

2.12 The Municipalities which do not implement a model property tax (to be developed by the department of Local Government) beginning 2021-22 and achieve annual buoyancy, of at least, equivalent to the annual growth in the nominal GDP of the State in the year t-1, will not be entitled to any share in the devolution.

### **Implementation of the Commission Recommendation**

The recommendation given in Para No. 2.1, 2.2, 2.5 to 2.12 have been accepted by the State Government and for recommendations in Para No. 2.3, 2.4, the State Government has formed a Group of Ministers to examine the proposal in entirety and give recommendations.

**Statement XIX****ਸਟੇਟਮੈਂਟ-19****Institutions Provided Grant-in-Aid by the State Government**  
**ਰਾਜ ਸਰਕਾਰ ਦੁਆਰਾ ਸੰਸਥਾਵਾਂ ਨੂੰ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਮਹੱਈਆਂ ਦਰਸਾਉਂਦਾ ਵੇਰਵਾ ਪੱਤਰ**

(Rupees In lacs)

Sr. No. ਕ੍ਰਮ ਨੰ:	Name of Institution ਸੰਸਥਾ ਦਾ ਨਾਂ	Administration Department ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗ	Year since which the Grant is given ਸਾਲ ਜਦੋਂ ਤੋਂ ਗ੍ਰਾਂਟ ਦਿੱਤੀ ਜਾ ਰਹੀ ਹੈ।	Accounts 2020-21 ਲੇਖੇ 2020-21	Revised Estimates 2021-22 ਸੋਧੇ ਅਨੁਮਾਨ 2021-22
1.	State Human Rights Commission ਰਾਜ ਮਨੁੱਖੀ ਅਧਿਕਾਰ ਕਮਿਸ਼ਨ	Home ਗ੍ਰਹਿ	1997	698	722
2.	Punjab State Mahatma Gandhi Institution of Public Administration ਪੰਜਾਬ ਰਾਜ ਮਹਾਤਮਾ ਗਾਂਧੀ ਲੋਕ ਪ੍ਰਸ਼ਾਸਨ ਇੰਸਟੀਚਿਊਟ	Personnel ਪ੍ਰਸ਼ਾਸਨ	1978-79	873.28	937
3.	Punjab State Information Commission ਪੰਜਾਬ ਰਾਜ ਸੂਚਨਾ ਕਮਿਸ਼ਨ	Admin. Reforms Department ਪ੍ਰਸ਼ਾਸਨਿਕ ਸੁਧਾਰ ਵਿਭਾਗ	2006	905.77	1091.00
4.	Hajj Committee ਹੱਜ ਕਮੇਟੀ	Home ਗ੍ਰਹਿ	2010-11	5	5
5.	Punjab State NRI Welfare Board ਪੰਜਾਬ ਰਾਜ ਪ੍ਰਵਾਸੀ ਭਲਾਈ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2010-11	0	0
6.	Pb. State Minority Commission ਪੰਜਾਬ ਰਾਜ ਘੱਟ ਗਿਣਤੀ ਕਮਿਸ਼ਨ	Home ਗ੍ਰਹਿ	2010-11	24.20	29.25
7.	Pb. Muslim Welfare and Development Board ਪੰਜਾਬ ਮੁਸਲਿਮ ਭਲਾਈ ਅਤੇ ਵਿਕਾਸ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2014	0	0
8.	Director Remote sensing Centre Ludhiana ਡਾਇਰੈਕਟਰ ਰਿਮੋਟ ਸੈਂਸਿੰਗ ਸੈਂਟਰ ਲੁਧਿਆਣਾ	Agriculture ਖੇਤੀਬਾੜੀ	1987	432.00	454.00
9.	Punjab State Seed Certification Authority ਪੰਜਾਬ ਰਾਜ ਬੀਜ ਪ੍ਰਮਾਣਨ ਅਥਾਰਟੀ	Agriculture ਖੇਤੀਬਾੜੀ		Nil	Nil
10.	Kissan Training Centre-Khalsa College Amritsar ਕਿਸਾਨ ਟ੍ਰੇਨਿੰਗ ਸੈਂਟਰ ਖਾਲਸਾ ਕਾਲਜ, ਅੰਮ੍ਰਿਤਸਰ	Agriculture ਖੇਤੀਬਾੜੀ		29.64	17.00



11.	Kissan Forum Punjab ਕਿਸਾਨ ਫੋਰਮ ਪੰਜਾਬ	Agriculture ਖੇਤੀਬਾੜੀ		0.47	0.47
12.	2202 General Education  2202 ਆਮ ਸਿੱਖਿਆ	Rural Development & Panchayat  ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	From 27 years	24.73	24.73
13.	3604- Compensation & Assignment (Non-Plan) -05- Grant to zila Parishads for loss on Accounts of Abolition of Profession Tax 3604-ਮੁਆਵਜ਼ਾ ਅਤੇ ਕੰਮ (ਨਾਨ ਪਲਾਨ)- 05- ਪੇਸ਼ਾਵਾਰਾਨਾ ਟੈਕਸ ਖਤਮ ਹੋਣ ਕਾਰਨ ਹੋਏ ਨੁਕਸਾਨ ਲਈ ਜਿਲ੍ਹਾ ਪ੍ਰੀਸ਼ਦਾਂ ਨੂੰ ਗ੍ਰਾਂਟ	Rural Development & Panchayat  ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	1979	-	-
14.	Shri Guru Angad Dev Veterinary & Animal Science University Ludhiana ਸ਼੍ਰੀ ਗੁਰੂ ਅੰਗਦ ਦੇਵ ਵੈਟਰਨਰੀ ਅਤੇ ਪਸ਼ੂ ਵਿਗਿਆਨ ਯੂਨੀਵਰਸਿਟੀ ਲੁਧਿਆਣਾ	Animal Husbandry  ਪਸ਼ੂ ਪਾਲਣ	2005	9630.94	7871.01
15.	Punjab Veterinary Council ਪੰਜਾਬ ਵੈਟਨਰੀ ਕਾਊਂਸਲ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	1998-99	41.36	67.10
16.	Grant in aid allowance etc. to Chairman Cow Service Board established in Animal Husbandry Department ਪਸ਼ੂ ਪਾਲਣ ਵਿਭਾਗ ਵਿਖੇ ਗਊ ਸੇਵਾ ਬੋਰਡ ਦੀ ਸਥਾਪਨਾ ਲਈ ਚੇਅਰਮੈਨ ਲਈ ਭੱਤੇ ਇਤਿਆਦ ਵਾਸਤੇ ਗ੍ਰਾਂਟ-ਇਨ- ਏਡ	Animal Husbandry  ਪਸ਼ੂ ਪਾਲਣ	2010-11	41.87	52.19
17.	Punjab Agriculture University Ludhiana 2415- Agriculture Research and Education 01- Crop Husbandry- 120-Grant in Aid to other Institutions ਪੰਜਾਬ ਖੇਤੀਬਾੜੀ ਯੂਨੀਵਰਸਿਟੀ, ਲੁਧਿਆਣਾ 2415- ਖੇਤੀਬਾੜੀ ਖੋਜ ਅਤੇ ਸਿੱਖਿਆ 01-ਫਸਲ ਪਾਲਣ 120 -ਹੋਰ ਅਦਾਰਿਆਂ ਨੂੰ ਸਹਾਇਤਾ	Agriculture  ਖੇਤੀਬਾੜੀ	1962-63	38160.37	39760.38

18.	Compensation in lieu of Sales Tax of country liquor to Panchayat Samities ਪੰਚਾਇਤ ਸੰਮਤੀ ਨੂੰ ਦੇਸ਼ੀ ਸ਼ਰਾਬ ਦੀ ਵਿਕਰੀ ਕਰ ਦੇ ਬਦਲੇ ਮੁਆਵਜਾ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ		12000.00	13000.00
19.	Grant for Service Provider Doctors in Rural dispensaries ਗ੍ਰਾਂਟ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਡਾਕਟਰਜ਼ ਇਨ ਰੂਰਲ ਡਿਸਪੈਂਸਰੀਜ਼	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	10713.62	10065.00
20.	Grant for Service Provider to ETT Teachers as Regular Service in Rural Areas. ਗ੍ਰਾਂਟ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਟੂ ਈ.ਟੀ.ਟੀ. ਟੀਚਰਜ਼ ਐਜ਼ ਰੈਗੂਲਰ ਸਰਵਿਸ ਇਨ ਰੂਰਲ ਏਰੀਆ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	Nil	Nil
21	Grant in Aid for Service Provider to Veterinary Doctors/ Veterinary dispensary/Hospital. ਗ੍ਰਾਂਟ ਇਨ ਏਡ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਟੂ ਵੈਟਰਨਰੀ/ ਡਾਕਟਰਜ਼/ ਵੈਟਰਨਰੀ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	Nil	Nil
22.	Punjab Khadi & Village Industry Board ਪੰਜਾਬ ਖਾਦੀ ਅਤੇ ਪੇਂਡੂ ਉਦਯੋਗ ਬੋਰਡ	Industry ਉਦਯੋਗ	1955	505.26	599.27
23.	Investment Promotion ਇਨਵੈਸਟਮੈਂਟ ਪ੍ਰੋਮੋਸ਼ਨ	Industry ਉਦਯੋਗ	2013	1202.00	1204.00
24.	Civil Aviation Clubs ਸਿਵਲ ਜਹਾਜ਼ਰਾਨੀ ਕਲੱਬਜ਼	Transport ਟਰਾਂਸਪੋਰਟ	1962	345.00 (Salary)  0.00 (Non-Salary)	359.80 (Salary)  0.01 (Non Salary)
25.	Punjab Kala Parishad  ਪੰਜਾਬ ਕਲਾ ਪ੍ਰੀਸ਼ਦ	Tourism and Cultural Affairs Department  ਸੈਰ ਸਪਾਟਾ ਅਤੇ ਸਭਿਆਚਾਰਕ ਮਾਮਲੇ ਵਿਭਾਗ	2012-13	23.97 (Salary)  0.00 (Non-Salary)	24.00 (Salary)  0.00 (Non-Salary)
26.	Centre for rural Research & Industrial Development ਪੇਂਡੂ ਖੋਜ ਅਤੇ ਉਦਯੋਗ ਵਿਕਾਸ ਕੇਂਦਰ	Planning  ਯੋਜਨਾ		204.92	34.14
27	Urban Local Bodies ਸ਼ਿਹਰੀ ਸਥਾਨਕ ਸੰਸਥਾਵਾਂ	Local Government ਸਥਾਨਕ ਸਰਕਾਰ	1988	0	0

28.	Galiara Project for Development of Golden Temple Amritsar-31 Grant-in-aid ਗਲਿਆਰਾ ਪ੍ਰੋਜੈਕਟ ਫਾਰ ਡਿਵੈਲਪਮੈਂਟ ਆਫ ਗੋਲਡਨ ਟੈਂਪਲ ਐਟ ਅੰਮ੍ਰਿਤਸਰ 31 ਗ੍ਰਾਂਟ -ਇੰਨ -ਏਡ	Local Government ਸਥਾਨਕ ਸਰਕਾਰ		0	0
29.	P.W.S.S. Board ਪੰਜਾਬ ਵਾਟਰ ਸਪਲਾਈ ਅਤੇ ਸੀਵੇਜ ਬੋਰਡ	Local Government ਸਥਾਨਕ ਸਰਕਾਰ	1992	0	0
30.	Fire Service College, Nagpur ਫਾਇਰ ਸਰਵਿਸ ਕਾਲਜ, ਨਾਗਪੁਰ	Local Government ਸਥਾਨਕ ਸਰਕਾਰ	1992	0	0
31.	Social Welfare Advisory Board/ Voluntary Welfare organizations ਸਮਾਜ ਭਲਾਈ ਸਲਾਹਕਾਰ ਬੋਰਡ/ ਸਵੈ-ਇੱਛਕ ਭਲਾਈ ਸੰਗਠਨ	Social Security ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ	1992	69.83	105.82
32.	Director Sanik Welfare ਡਾਇਰੈਕਟਰ, ਸੈਨਿਕ ਭਲਾਈ	Defence Services Welfare ਰੱਖਿਆ ਸੇਵਾਵਾਂ ਭਲਾਈ	1984	250.00	0.10
33.	Punjab State sports Council ਪੰਜਾਬ ਰਾਜ ਸਪੋਰਟਸ ਕੌਂਸਲ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	1974	32.0794	57.4
34.	Sach Khand Gurdwara ਸੱਚ ਖੰਡ ਗੁਰਦੁਆਰਾ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ		0	0
35.	Deputy Commissioner, Amritsar ਡਿਪਟੀ ਕਮਿਸ਼ਨਰ, ਅੰਮ੍ਰਿਤਸਰ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	2004-05	0	0
36.	Non Govt. Secondary Schools ਗੈਰ ਸਰਕਾਰੀ ਸੈਕੰਡਰੀ ਸਕੂਲ	Education ਸਿੱਖਿਆ	2005-06	185.6384	160
37.	Aid to Non Govt. Primary School ਗੈਰ ਸਰਕਾਰੀ ਪ੍ਰਾਇਮਰੀ ਸਕੂਲਾਂ ਨੂੰ ਸਹਾਇਤਾ	Education ਸਿੱਖਿਆ	2005-06	7.1493	6.825
38.	Non Govt. Colleges ਗੈਰ ਸਰਕਾਰੀ ਕਾਲਜ	Education ਸਿੱਖਿਆ	2005-06	300	285
39.	Punjab University, Chandigarh ਪੰਜਾਬ ਯੂਨੀਵਰਸਿਟੀ, ਚੰਡੀਗੜ੍ਹ	Education ਸਿੱਖਿਆ	2005-06	39.2975	33.7055
40.	Punjabi University, Patiala ਪੰਜਾਬੀ ਯੂਨੀਵਰਸਿਟੀ, ਪਿਟਿਆਲਾ	Education ਸਿੱਖਿਆ	2005-06	207.4105	204.6561
41.	Guru Nanak Dev University, Amritsar ਗੁਰੂ ਨਾਨਕ ਦੇਵ ਯੂਨੀਵਰਸਿਟੀ, ਅੰਮ੍ਰਿਤਸਰ	Education ਸਿੱਖਿਆ	2005-06	103.5	75
42.	PGI, Chandigarh	Medical		0	0

	ਪੀ.ਜੀ.ਆਈ., ਚੰਡੀਗੜ੍ਹ	Education ਮੈਡੀਕਲ ਸਿੱਖਿਆ			
43.	Non Govt. Polytechnics  ਗੈਰ ਸਰਕਾਰੀ ਪੋਲੀਟੈਕਨਿਕ	Technical Education and Industrial Training ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ	1981	9.0999	14.4592

## Statement No.20

### Budget Assurance 2021-22

Sr.No	Budget Assurance	Status
92 <b>Agriculture</b>	Free Power to Farmers: Our Government during the past four years has provided free power to 14.23 lakh farmers amounting to Rs. 23,851 crore and resolves to continue to provide free power to farmers. An amount of Rs. 7,180 Crore has been provisioned in 2021-22 in this regard for this purpose alone	During the FY 2021-22, Total power subsidy released was Rs.13443 crore, out of which Rs.6745 crore has been provided to the farmers. <b>(Action Completed)</b>
93	<b>DEBT RELIEF TO FARMERS AND FARM WORKERS</b> The Government will be waiving off the loans to the extent of Rs. 1,186 crore of 1.13 lakh farmers and Rs. 526 crore of landless farm workers in the next phase during 2021-22, for which necessary allocation of Rs. 1,712 crore has been proposed	An amount of Rs. 445.25 crore was released to waive off the loan of 2.66 lacs landless farmers/farm labours. <b>(Action Completed)</b>
94	<b>KRISHI VIKAS YOJNA:</b> An allocation of Rs. 200 crore in 2021-22 for ensuring more inclusive and integrated development of agriculture and allied services.	47 projects for ensuring more inclusive and integrated development of agriculture and allied services amounting to Rs 148.53 crore for the FY 2021-22 was approved, out of which amount of Rs. 103.97 crore has been disbursed under RKVY. <b>(Work in progress)</b>
95	<b>PANNI BACHAO PAISA KAMA</b> In the second phase, the scheme has been extended to 250 feeders in 11 districts and during 2020-21 about 4% farmers have been registered. A budgetary provision of Rs. 10 crore has been made for 2021-22.	Govt. has covered 256 feeders under <i>Panni Bachhao Paisa Kama</i> DBTE scheme. An amount of Rs.5 crore has been already been transferred. <b>(Work in progress)</b>
97	Also, work has been started on a new project for Utilization of treated water for Irrigation purposes from the sewerage treatment plants through the assistance of NABARD and an amount of Rs. 40 crore has been earmarked for this purpose during 2021-22	Project of Rs 29.30 crore released by NABARD, amount of Rs 30.85 crore has been utilised. <b>(Work in progress)</b>
100	<b>CROP DIVERSIFICATION</b> To shift the cropping area from wheat and paddy to market oriented productive farming of fruits and vegetables based on sustainable Agro-practices, an	The Centre of Excellence for Fruits and Vegetables at Abohar has been installed and is running successfully under expertise of Punjab Agro Industries Corporation. <b>(Action Completed)</b>

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	integrated facility for fruits and vegetable is being set up by Punjab Agri Export Corporation Ltd. at Abohar at a cost of Rs. 7 crore.	
102	<p>Government proposes to launch a new umbrella program “Kamyaab Kisan Khushaal Punjab” (K3P) during 2021-22, To kick start this program, an outlay of Rs. 1,104 crore has been earmarked for the 2021-22.</p> <p>ii) Agricultural Marketing Innovation Research and Intelligence Centre (AMIRIC) established at Kalkal Bhawan, Mohali (SAS Nagar), to assist the farmers in fetching better return for agriculture produce through marketing intelligence reports, will be provided an amount of Rs. 8 crore as a one-time corpus grant</p>	<p>New RIDF-26 Project for Rs. 48.57 crore approved. An amount of Rs. 9.71 crore has been released for <i>Kamyaab Kisan Khushaal Punjab</i>. <b>(Work in progress)</b></p> <p>The bills of Rs. 4.80 crore have been passed by treasury in the FY 2021-22. <b>(Action Completed)</b></p>
105	Under the in-situ Crop Residue Management, a total of 50,815 residue management machines have been provided at subsidized rates to individual farmers and co-operative societies. An amount of Rs. 40 crore has been proposed for this purpose during 2021-22	Out of allocated funds amounting to Rs. 346 crore. for promotion of mechanization for In-Situ Management of Crop Residue a sum of Rs. 149.83 crore. has been provided as subsidy for procurement of 13796 various types of crop residue machines to farmers/farmer groups, Panchayats, PACS. <b>(Work in progress)</b>
121 <b>Animal Husbandry &amp; Dairy Dev.</b>	A Multi-Specialty Veterinary Hospital and Regional Research Centre is being set up at the cost of Rs 62.14 crore at village Sappanwali, district Fazilka with the primary objective of providing multi-specialty Veterinary care services to the animals of Abohar and its adjoining areas and to promote value addition to animal production and enhance farmers' income. An amount of Rs. 18 crore has been allocated in 2021-22 to expedite its completion.	Tender floated for civil work, fencing of the allocated land completed. Other work related to the infrastructure development has been initiated. <b>(Work in progress)</b>
122	Punjab has become the first State in the country for production of Cell Culture Classical Swine Fever vaccine at Punjab Veterinary Vaccine Institute, Ludhiana after signing a Material Transfer Agreement with IVRI, Izatnagar, Bareilly. Further, to	Punjab Veterinary Vaccine Institute, Ludhiana is being upgraded to Good Manufacturing Practices (GMP) as per the WHO Norms at a cost of Rs. 32 crore and an amount Rs. 20.74 crore has already been released and utilized for its up gradation till 31-03-2021. During 2021-22, Rs 8.26 crore has been released on 13-04-21, which is being utilized.

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	protect livestock against contagious diseases, Punjab Veterinary Vaccine Institute, Ludhiana is being upgraded to Good Manufacturing Practices (GMP) as per the WHO Norms at a cost of Rs. 32 crore and an amount Rs. 20.22 crore has already been released for its upgradation during 2020-21.	<b>Status of Work:-</b> 1. Construction of Animal House and Quality Control Lab has been completed and validated. 2. Bacterial Vaccine Wing: Civil Work almost completed, Clean Area Work 90 % completed, Installation of Fermentor System, Water for injection Plant , Water Purification System , Pure Steam Generator and Filling and Bottling Scheme have been completed. 3. Renovation of old building 20%, Media Section 90%, Rabbit Farm 90% have been completed <b>(Work in progress)</b>
125	Semen production from 04 Holstein Friesians (HF) bulls is expected to start within 24 months and in the first year around 8,000-10,000 semen straws production is expected. As a result, exotic germ plasm will be introduced into local gene pool resulting in upgradation in genetic potential of the breed.	04 Holstein Friesians (HF) bulls imported from Germany and kept at Frozen Semen Station Ropar. Bulls are now under training for semen Production. <b>(Work in progress)</b>
126	Regional Research and Training Centre for Buffaloes, Patti, Taran Tarn with an objective to improve the Buffalo breeds through genetic improvement and to establish an elite herd of Buffalo, at a total cost of Rs. 20.47 crore is expected to be completed by 2022-23.	Civil work initiated and to be continued, landscaping and tree plantation to be initiated after completion of boundary wall. <b>(Work in progress)</b>
128	In 2021-22, the State Government intends to bring additional 350-hectare area and 3,000-hectare area under shrimp and fish culture, respectively.	During 2021-22, 334 ha area has been brought under shrimp culture and 1271.76 ha new area has been brought under fish culture in the state up to March, 2022. <b>(Action Completed)</b>
129	a) In order to increase the availability of quality fish seed in the State, 5 fish seed farms are being established at Hoshiarpur, SBS Nagar, Ludhiana, Sangrur and Ferozepur and one new government fish seed farm has been initiated in village Killian Wali district Fazilka b) A high fish production technology of re-circulatory aquaculture system has been introduced during the year 2019-20, which will expand to 8 units in the State during 2021-22.	75% of the civil work of Govt.Fish Seed Farm <i>Killian wali</i> Fazilka has been completed and funds amounting to Rs. 9 crore have been utilized and work in progress for other farms i.e Hoshiarpur, SBS Nagar, Ludhiana, Sangrur and Ferozepur <b>(Work in progress)</b> 2 Units of RAS have been established in the state. One more RAS unit has been established under PMMSY at village Tasimbli, Mohali. <b>(Work in progress)</b>
111 <b>Cooperation</b>	We propose to establish the "Punjab Sugarcane Research	100 Acres of Land at Kalanaur allotted for the Institute. And Works started on

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	Development Institute” at Kalanaur (District Gurdaspur) at a cost of Rs. 47 crore for the promotion of research & development activities and 33 providing training to farmers engaged in sugarcane cultivation. The first phase of this project shall be completed by December 2021	setting up of Guru Nanak Dev Sugarcane Research & Development Institute at Kalanaur. And Sugarcane Seed Farm on 15 acre has been already developed. <b>(Work in progress)</b>
112	An allocation of Rs. 300 crore is proposed for the year 2021-22 to provide support to sugarcane farmers in the State while an allocation of Rs. 60 crore is proposed for modernization and expansion of Sugar mills of Gurdaspur and Batala	(1) <b>Rs. 300 crore:</b> - Rs. 285 crore released to the Cane Growers. No cane payment is pending for the season 2020-21. (2) <b>Rs 60 crore :</b> Loan has been approved by the State Government for modernization and expansion of Sugar mills of Gurdaspur and Batala <b>(Work in progress)</b>
336 <b>Civil Aviation</b>	Three sites have been allotted to various agencies, for development of Maintenance, Repair and Overhaul (MRO) facilities at Patiala Aviation Complex (PAC) which are expected to start their operations by 01.03.2021. Three sites have been allotted to various agencies, for development of Maintenance, Repair and Overhaul (MRO) facilities at Patiala Aviation Complex (PAC) which are expected to start their operations by 31.03.2021	Two Agencies have started construction of hangar at allotted sites. <b>(Work in Progress)</b>
217 <b>Defence Service</b>	To set up Two new galleries in War Memorial Complex at Amritsar and Rs. 18 crore is proposed in this regard during 2021-22	Rs 18.00 crore released by State Govt claimed and remitted to PWD Amritsar. <b>(Work in Progress)</b>
338 <b>Excise and Taxation</b>	The Government, with an objective to facilitate its small and medium businesses and dealers, has introduced a One-Time Settlement Scheme (OTS) for VAT & CST w.e.f. 01.02.2021.	29,281 dealers were benefitted under this scheme. <b>(Work Completed)</b>
339	A scheme, on the similar lines, for VAT Assessments of post 2013-14 till introduction of GST, shall be notified by the Government in the coming fiscal year.	The Government has notified this scheme vide Dated 17-12-2021. <b>(Action Completed)</b>
247 <b>Employment Generation</b>	<b>PUNJAB GHAR-GHAR ROZGAR AND KAROBAR MISSION (PGRKAM)</b> The State Employment Plan for the year 2020-2022 has been approved by our Government and we intend to recruit	For the First Phase, the approval for filling 61,336 vacancies has already been given by the Cabinet. The progress w.r.t State Employment Plan as on 31.03.2022 is as follows: 48258 vacancies have been advertised. <b>(Work in Progress)</b>



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	against 1 lakh vacancies in a phased manner. The Government would fill 48,989 posts in the first phase and complete the remaining recruitments as per the available vacancy position during 2021-22	
250	<b>PUNJAB SKILL DEVELOPMENT MISSION (PSDM)</b> An allocation of Rs. 228 crore for this Mission is provided in 2021-22 for further upscaling the mission in the next financial year	1. DDUGKY- In FY 2021-22 total 7484 candidates are trained under DDU-GKY out of which 4272 candidates are placed 2. PMKVY:- Targets were achieved as per allocation by MSDE. Trained 6280 out of 7500 in CCCP, 4392 out of 4400 in RPL, 1754 out of 1856 in STT PMKVY 3.0 <b>(Action Completed)</b>
251	<b>MAHARAJA RANJIT SINGH ARMED FORCES AND PREPARATORY INSTITUTE (MRSAPFI)</b> This scheme targets to train 48 cadets every year. Total 97 cadets have joined NDA and other academies and 65 have become officers in Indian Armed Forces during the tenure of this government. I propose to double the training target for the Institute in 2021-22	Total 48 cadets have been trained during the FY 2021-22 out of which 27 get placements during the FY 2021-22. <b>(Work in Progress)</b>
253	<b>SARDAR BAHADUR AMIN CHAND SONI ARMED FORCES PREPARATORY INSTITUTE</b> Sardar Bahadur Amin Chand Soni Armed Forces Preparatory Institute will be set up at village Bajwara in Hoshiarpur by the end of 2021. 270 youth would be trained every year to be recruited as commissioned officers in CDSE (Combined Defence Services Examination)/AFCAT (Air Force Central Admission Test). I propose Rs. 29 crore in the budget 2021-22 for this Institute	An amount of Rs. 9.88 crore has been utilised during the FY 2021-22 for the construction of Sardar Bahadur Amin Chand Soni Armed Forces Preparatory Institute. <b>(Work in Progress)</b>
208 <b>Food &amp; Civil Supplies</b>	<b>SMART RATION CARDS:</b> The beneficiaries will be supplied 5 kg of wheat per person per month for which an allocation of Rs. 120 crore is being proposed	13.46 lacs beneficiaries were covered under this scheme and an amount of Rs.57.13 crore has been released during the FY 2021-22. <b>(Action Completed)</b>
130 <b>Forestry &amp; Wildlife</b>	Our Government is committed to provide much greener and safer planet to the coming generations. The Government from 2018 onwards, through	The total plantation of 18522 ha. was undertaken. <b>(Action Completed)</b>

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	various measures, has increased the Forest cover by 13,184 hectares.	
131	On the auspicious occasion of 400 <sup>th</sup> Parkash Utsav of Sri Guru Teg Bahadur Ji, 400 saplings will be planted in each village of the State	Under this programme, approximately 60.00 lakh plants have been planted under various schemes in 6986 villages of the State of Punjab . <b>(Action Completed)</b>
132	A suitable allocation is being provided for the same during 2021-22. Also, Rs. 223 crore has been allocated for PUNCAMPA funds for raising 60 lac plants during 2021-22. We intend to do plantation on 8,200-hectare area under Green Punjab Mission and PUNCAMPA during 2021-22.	<b>Greening Punjab Mission:</b> A total of Rs. 36.18 crore were spent on the various activities including plantation under Green Punjab. <b>(Action Completed)</b>
133	I also propose an allocation of Rs. 7 crore in 2021-22 for Management and Development of Wildlife in the State.	Funds of Rs 6.92 crore were utilized for Management and Development of Wildlife in the State for the year 2021-22. <b>(Action Completed)</b>
345 <b>Governance Reforms</b>	The Government, as a part of Digital Punjab initiative, has integrated all offices on eOffice platform and shall bring on- board remaining Departments/ Boards/ corporations during 2021-22	Support team has been hired to on board remaining departments on e-office. Also helpdesk has been made operational to resolve e-office issues of the users. <b>(Work in Progress)</b>
347	A provision of Rs. 82 crore is proposed for various e-governance projects including infrastructure projects such as Wide Area Connectivity (WAN), Local Area Network (LAN) and State Data Centre (SDC)	Webinar's license has been procured. Rack Server and NGFW has been procured. <b>(Work in Progress)</b>
302 <b>Housing &amp; Urban Development</b>	The Government in 2020 has started the work on the Heritage Street near Qila Mubarak, Patiala and the same shall be completed soon	20% of the work on Heritage Street Near Qila Mubarak, Patiala has been completed. <b>(Work in Progress)</b>
260 <b>Home Affairs &amp; Justice</b>	The State Government has provided an outlay of Rs. 13 crore during 2021-22 for purchase of land for Police line at Shaheed Bhagat Singh (SBS) Nagar and land for construction of police stations. In addition to this, an outlay of Rs. 10 crore has been proposed for construction and repair of Police Buildings during 2021-22	An amount of Rs. 3.93 crore has been utilised for the purchase of land for Police line at Shaheed Bhagat Singh (SBS) Nagar and land for construction of police stations. Repair works of building of Punjab Police amounting to Rs.2.80 crore has been undertaken during FY 2021-22. <b>(Work in Progress)</b>
261	The Government in all districts of the State, has introduced a free pickup facility for women at night by the Punjab Police. Besides	In the F.Y. 2021-22, Rs.1.17 crore has been spent for free pickup facility for women at night by the Punjab Police. And Rs.1.38 crore has been utilised for setting up laboratory for Cyber Crime

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	this, a Laboratory for Cyber Crime Prevention against Women & Children (CCPWC) at a cost of Rs. 2.54 crore and installation of CCTV camera, laptops, helmets etc. at a cost of Rs. 3 crore is proposed to be undertaken during 2021-22	Prevention against Women & Children (CCPWC). <b>(Work in Progress)</b>
44 <b>Health &amp; Family Welfare</b>	<b>MISSION TANDRUST PUNJAB</b> Our Government has envisaged Mission Tandrust Punjab with the aim of making Punjab a healthy State by ensuring a good living environment, improving the air & water quality and promoting healthy practices. The Mission is being revamped to focus specifically on all the key 10 areas, designated as separate Sub-Missions, affecting human life and well-being which are: Health Soils, Safe Food, Preventive Health Care, Green Punjab, Road Safety, Khedo Punjab, Clean Water, Clean Air, Waste Management, and Paddy Straw Management. A budgetary outlay of Rs. 12 crore is proposed for this purpose.	State Level Advisory Committee and District Level Advisory Committees has been constituted to assess and advice on Food safety in all districts. <b>(Work in Progress)</b>
45	a) We plan to conduct extensive drives and campaigns in 2021-22 that would cover at least 50% food business operators for registration/licensing and improving hygienic rating especially in 15 case of halwai's and milk producing plants. More emphasis will be given on training food business operators by undertaking various Information Education Communication (IEC) activities	Total 22 camps were organised in Mar 2022 and Rs. 1.42 lakhs were utilised for the purpose for the activities like organising Camps, purchase of projector & other IEC activities etc. <b>(Work in Progress)</b>
	b) We are also setting up a new microbiology lab at FDA Kharar for testing both food and drug/medicines for bio-safety measures and sterility.	Layout plan has been approved by the competent authority. Further works in process for setting up a new microbiology lab at FDA Kharar. <b>(Work in Progress)</b>
51	a) I propose to allocate Rs. 65 crore for the construction of 8 New Maternal and Child Health wings at Sub-Divisional hospitals of Talwandi Sabo, Nabha, Patti	The tender for MCH Gurdaspur , Raikot, Patti and Nabha are under evaluation. The estimate of MCH Muktsar and Talwandi Sabo is under approval. The works are expected to be completed by 21.12.2023.

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	and Derabassi, District Hospitals of Muktsar and Gurdaspur and CHCs of Bhawanigarh & Raikot.	<b>(Work in Progress).</b>
52	<p>a) Rs. 55 crore is being provisioned to provide for addition beds at the existing MCH wings at District Hospitals of Ludhiana, Faridkot, Hoshiarpur, Bathinda and Barnala with a target of completing atleast 50% by March 2022</p> <p>b) Rs. 11 crore has been provisioned for construction of 3 new Drug Ware Houses of 1500 sqm each at Hoshiarpur, Ferozepur &amp; Sangrur</p>	<p><b>Additional 30 beds MCH Bathinda:</b> An amount of Rs. 50.10 lacs has been utilised and 10% work is completed.</p> <p><b>Additional 30 beds MCH Faridkot:</b> An amount of Rs. 23.84 lacs has been utilised and 10% work is completed.</p> <p><b>MCH Hosiarpur:</b> An amount of Rs. 88 lacs has been utilised and 22% work is completed.</p> <p><b>MCH Ludhiana:</b> Initial Work has been initiated.</p> <p><b>MCH Barnala:</b> An amount of Rs. 40 lacs has been utilised and 40% work is completed.</p> <p><b>(Work in Progress).</b></p> <p>Proposed location changed from Hoshiarpur and Sangrur to Dasuya and Sunam due to non availability of adequate site.</p> <p><b>(Work in Progress)</b></p>
58	Rs. 57 crore towards the completion of the construction work of the 9 Maternal and Child Health Wings proposed in our last year's budget.	The works for construction of 4 MCH at Goniana, Gidderbaha, Malout and Jagraon have been completed and 5 MCH at Fatehgarh Sahib, Nakodar, Phagwara, Kharar and Budhlada are in progress.
160	<p>a) 71 children have undergone surgery for heart ailments at PGI and empanelled Hospitals with an expenditure of Rs. 1.04 crore borne by the 45 Government during 2020-21</p> <p>b) 15 children are undergoing treatment for primary immunodeficiency syndrome and an expenditure of Rs. 1.28 crore has been borne for treatment during 2020-21</p> <p>c) 243 Thalassaemic children have been provided free treatment and an expenditure of Rs. 6.43 crore has been borne by the government.</p>	<p>i) 403 children have undergone surgery for heart ailment in PGI and empanelled hospitals Rs.4.09 crore has been spent for this purpose in FY-2021-22.</p> <p>ii) 24 children are undergoing treatment for primary immunodeficiency syndrome at PGI and Rs.11.75 crore has been spent for this purpose in FY-2021-22.</p> <p>iii) 243 children suffering from Thallasemia have been provided treatment free of cost during this year. Rs Rs.11.29 lacs have been spent for their treatment under RBSK. FY-2021-22.</p> <p><b>(Work in Progress)</b></p>
166 <b>Higher Education</b>	14 other colleges under construction and remainder work in 4 colleges i.e. University College, Barnala, SujanPur and Lamini, District Pathankot and Ladhupur College, District Gurdaspur will also be completed during 2021-22. Further, all new colleges initiated by the present government will be operationalised during 2021-22	Rs 10.66 crore has been released to Barnala, Sujanpur, Pathankot and Ladhupur College for the completion of the buildings.

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167	A total allocation of Rs. 100 crore is proposed for the year 2021-22 for completing the ongoing constructions/renovation work in Government Colleges and both the State Universities.	Rs 15.76 crore has been released for the construction of new colleges. Rs 3.00 crore has been released for providing furniture for new colleges. Rs 15.78 crore has been released for payments to colleges <b>(Work in Progress)</b>
168	The State will also complete construction of Education College at Malerkotla and undertake repair works in the colleges at Zira and Kala Afghana 47 in the year 2021-22 for which a budgetary outlay of Rs. 9 crore has been provisioned.	1. Rs.31.75 crore has been released for Government College of Education, Malerkotla, Government College Zira and Government College Kala Afghana during FY 2021-22 for the requisite purpose. <b>(Work in Progress)</b>
169	To meet the aspirations of the local community, a new college for girls will be constructed at Malerkotla. Suitable allocation as per the requirement of the department will be provided during the course of the year	Rs 4.00 crore has been released for the construction of this college. <b>(Work in Progress)</b>
170	a) Suitable provisions have been made in the budget 2021-22 for improvement of infrastructure in 6 Historical Government Colleges including a special grant of Rs. 7 crore for Nawab Jassa Singh Ahluwalia College, Kapurthala	Construction work of 70% has been completed of this college. An amount of 50 lac has been released to this college during 2021-22 for the infrastructure facility <b>(Work in Progress)</b>
	b) Renovation and upgradation of Central State Library, Patiala will also be undertaken during the year 2021-22.	For opening of new heads 98 computerisation and 21 material & other supplies, the case is under consideration of Accountant General, Punjab <b>(Work in Progress)</b>
172	An allocation of Rs. 5 crore for setting up a Centre on Guru Granth Sahib at Guru Nanak Dev University, Amritsar for the financial year 2021-22.	An amount of Rs 3.82 crore has been released for for setting up a Centre on Guru Granth Sahib at Guru Nanak Dev University, Amritsar. <b>(Work in Progress)</b>
173	An allocation of Rs. 9 crore is proposed for the year 2021-22 to setup Maharana Pratap Chair; Maharaja Agarsain Chair; Shaheed Udham Singh Chair and Gurdial Singh Chair at Punjabi University, Patiala and Dr. B.R. Ambedkar Chair; Satguru Ram Singh Chair; Sant Baba Prem Singh Ji Murale Wale Chair and JalianwalaBagh Chair at Guru Nanak Dev University, Amritsar.	An amount of Rs.5.31 crore has been released for Maharana Pratap Chair; Maharaja Agarsain Chair; Shaheed Udham Singh Chair and Gurdial Singh Chair at Punjabi University, Patiala and Dr. B.R. Ambedkar Chair; Satguru Ram Singh Chair; Sant Baba Prem Singh Ji Murale Wale Chair and Jalianwala Bagh Chair at Guru Nanak Dev University, Amritsar. <b>(Work in Progress)</b>
175	a) The State also confers 22 Sarvotam Sahitak Pustak Awards (Best Literary Book	To enhance the prize money of Best Literary Book Awards from Rs. 21,000 to Rs. 31,000 approval has been received

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	Awards) in Punjabi, Urdu, Hindi, Sanskrit languages relating to Punjabi culture, history and heritage every year. I propose to enhance the prize money of Best Literary Book Awards from Rs. 21,000 to Rs. 31,000.	from the Govt. Punjab dated 02/12/2021. <b>(Action Completed)</b>
	b) The State also confers the Best Printing Book Awards of Punjabi, Hindi & Urdu languages to the Publishers/Printer and I propose for increasing this award from Rs. 11,000 to Rs. 21,000	The state has enhanced the prize money of best Literary Book Award from Rs. 11,000 to Rs. 21,000 vide dated 02/12/2021. <b>(Action Completed)</b>
176	a)The Government also proposes to enhance the monthly pension from Rs. 5,000 to Rs. 15,000 given to the needy elderly writers of Punjabi, Hindi & Urdu languages	The state has enhanced the monthly pension from Rs. 5,000 to Rs. 15,000 vide dated 02/12/2021. <b>(Action Completed)</b>
	The financial assistance given to the dependent families of deceased writers of Punjabi, Hindi & Urdu languages is proposed to be increased from Rs. 2,500 per month to Rs. 15,000 per month.	The state has enhanced financial assistance to the dependent families of deceased writers of Punjabi, Hindi & Urdu languages from Rs. 2,500 per month to Rs. 15,000 per month vide dated 02/12/2021. <b>(Action Completed)</b>
177	Financial assistance from Rs. 10,000 to Rs. 20,000 (for a book with pages up to 100) & from Rs. 15,000 to Rs. 30,000 (for a book with more than 100 pages) given to the needy writers of Punjabi, Hindi & Urdu languages for getting their manuscripts published.	The state has enhanced financial assistance for getting their manuscripts published from Rs. 10,000 to Rs. 20,000 vide dated 02/12/2021. <b>(Action Completed)</b>
179	A special grant of Rs. 90 crore for Punjabi University, Patiala to square up the debt liability created by the University. I sincerely hope that the University, after the grant, will again become an epitome of higher learning as it was known for.	An amount of Rs.90 crore has been released to Punjabi University Patiala for the said purpose. <b>(Action Completed)</b>
222 <b>Industry &amp; Commerce</b>	In view of the demand from the Industry and to attract further investment in the State, it is proposed to extend the GST formula to make it co-terminus with the validity of the IBDP - 2017 i.e. 17.10.2022	In this context, it is informed that the GST formula notified vide Notification dated 17.10.2018 has been extended till the applicability of Industrial & Business Development Policy, 2017 and the same was notified vide Notification no 6752 dated 23.12.2021 <b>(Action Completed)</b>
226	Under the Punjab Innovative Mission 2020, a Punjab Innovation Fund of Rs. 150 crore is proposed to be set up to invest in early-stage start-	As per government decision, the Government of Punjab's contribution towards the operational expenditure and contribution to the fund will be borne 50-50 by the Mandi Board and the

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	ups in the state of Punjab. The Government's participation in this fund will be a maximum of 10% of the Corpus i.e. Rs. 15 crore. A provision of Rs. 10 crore is proposed in 2021-22 for this purpose under "Financial Assistance to Start-ups"	PSIEC.PSIEC and Mandi Board have transferred the funds amounting to Rs. 5.00 crore (2.5 crore each) to Punjab Innovation Mission. <b>(Work in progress)</b>
230	Sewage Treatment Plants (STPs) at total cost of Rs. 29 crore are being set up and upgraded in 5 Industrial Focal Points (IFPs) of Punjab under the Trade Infrastructure for Export Scheme. a) Construction of 5.0 MLD STP with TTP at IFP Jalandhar. b) Upgradation of existing STPs at IFP Mandi gobindgarh, Chananlon and DeraBassi under Trade Infrastructure for Export Scheme (TIES)	a) 90% of the Civil works has been completed. b) Work is in progress in all the 3 Focal Points and the details are as under 1. Derabassi 80% work done and expected to be completed by 30/09/22 2. Chananlon 65% work done and expected to be completed by 30/09/22. 3. Mandi Gobindgarh 5% work done and expected to be completed by 31.12.22 <b>(Work in progress)</b>
231	The Government, in its endeavour to support the industrial sector in the State has provided subsidized power to 1.38 lakh industrial consumers amounting to Rs. 5,412 crore in the last 3 years. I propose to continue the same and allocate Rs. 1,928 crore during 2021-22 for providing industrial power subsidy	During the FY 2021-22, Total power subsidy released was Rs. 13443 crore, out of which Rs. 2315 crore has been provided to industrial consumers. <b>(Work in progress)</b>
232	A provision of Rs. 50 crore is proposed for disbursement of sanctioned capital subsidy to eligible & entitled Industrial unit under various Industrial Policies in 2021-22.	Total amount of Rs. 100 crore (appr.) was payable to the round 1500 industrial units. An amount of Rs. 32 crore has been paid/disbursed and to clear the liability in the pending cases. <b>(Work in progress)</b>
267 <b>Jails</b>	A Communication Dead Zone is being set up at Central Jail, Bathinda for confining notorious/hardcore prisoners only. This zone will be equipped with the state-of-the-art security gadgets for monitoring the activities of these prisoners and keep them restricted to their specific blocks. A new scheme, with budgetary allocation of Rs. 21 crore, for implementing the project has been proposed in Budget 2021-22.	Out of Rs. 21 crore, an amount of Rs. 15 crore has been released to PPHC on account of for procurement of security equipment, two prison VANs and other state-of-the-art security gadgets for monitoring the activities of these prisoners. <b>(Work in progress)</b>
268	To improve the hygiene and quality of food of prisoners, automated washing machines of large capacity and chapatti	Out of Rs.1.58 crore an advance payment of Rs. 2.19 crore has already been released to PPHC for improving the hygiene and quality of food of prisoners, automated

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	making machines for jail kitchens in all the Central Jails and a few district jails are proposed to be undertaken in 2021-22.	washing machines. <b>(Work in progress)</b>
288 Local Govt	<b>SMART CITIES MISSION</b> Ludhiana, Amritsar & Jalandhar Cities have been selected, under Government of India's Smart Cities Mission, to be developed as Smart Cities. Further, the Holy city of Sultanpur Lodhi has also been taken up as a special case under this mission. The focus of the mission is to improve infrastructure, IT Connectivity, e-Governance, citizen participation and addressal of environmental pollution, clean water and sanitation with safety of the residents. During 2020-21, works amounting to Rs. 1,237 crore have been started. I propose a budgetary provision of Rs. 1,600 crore for this project during 2021- 22	<b>Smart City Projects:</b> Ludhiana, Jalandhar & Amritsar Projects worth Rs.5195.20 crore have been conceptualized for all 3 smart cities, out of which 65 projects amounting to Rs.212.50 crore have been completed, 70 projects of Rs. 2854.01 crore. have been awarded and are under execution, 16 projects amounting to Rs. 587.69 crore have been tendered out. Further, DPRs amounting to Rs.1541 crore. have been prepared and under approval. <b>(Work in progress)</b>
290	<b>ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)</b> The Government of India has approved projects amounting to Rs. 2,785 crore under the State Annual Action Plans (SAAPs) for 16 Towns of Punjab under the AMRUT Scheme and works amounting to Rs. 2,740 crore have already been awarded and an expenditure of Rs. 683 crore has been released for these works. An outlay of Rs. 1,400 crore is proposed for the year 2021-22.	10 projects amounting to Rs. 244.90 crore have been completed, 149 projects amounting to Rs. 2578.17 crore have been awarded & are under execution and remaining 4 projects amounting to Rs. 23.49 crore have been tendered out. <b>(Work in progress)</b>
291	Some of the major works taken under AMRUT/Smart Cities Mission (Convergence) include: i. 24X7 Surface Water Supply Schemes in Jalandhar and Patiala at an estimated cost of Rs. 592 crore and Rs. 360 crore, respectively. ii. Rejuvenation of Buddha Nallah, Ludhiana at a cost of Rs. 650 crore. iii. Rejuvenation of Badi Nadi & Chhoti Nadi, Patiala at a cost	Patiala: The work amounting to Rs. 308.37 crore has been awarded. The time for completion of work is 36 months. Jalandhar : The work amounting to Rs. 485.20 crore The time for completion of work is 36 months. The project of "Rejuvenation of Buddha Nallah" with a total estimated cost of Rs. 850 crore is being implemented. The work amounting to Rs. 541 crore has been awarded. The time for completion of work is 24 months <b>(Work in progress)</b>



Sr.No	Budget Assurance	Status
	of Rs. 208 crore	
292	<p><b>SWACHH BHARAT MISSION-URBAN</b> The State has undertaken various innovations that include Solid Waste Management like Mechanical Separator locally designed for bio-mining of old dump sites, shredder machine for horticulture waste management and Jivaamrit /Bacterial Culture for expediting composting process. I propose Rs. 114 crore for this mission during 2021-22.</p>	<p>PROGRESS- SANITATION IHHLs and CTs/PTs • IHHLs constructed : 100707 against target of 102000 • CTs/PTs constructed : 10511 Seats against target of 6435 ODF/ODF+ &amp; ODF++ ULBs</p> <ul style="list-style-type: none"> <li>• Urban Punjab declared ODF State : 2nd October, 2018</li> <li>• ODF+ certified ULBs : 97 ULBs • ODF++ certified ULBs : 65 ULBs</li> <li>• Door to door waste collection : 98% • Source Segregation : 83%</li> <li>• Honeycomb Aerobic Compost Pits : 8229/8753 • Material Recovery Facilities : 266/305</li> <li>• On-site composting -parks/green belts : 2446 • Tricycles : 8578</li> <li>• Motorized vehicles : 1437</li> <li>• Bio-remediation started : 115</li> <li>• Sanitary Landfill Facility set up : 35 Innovation for sustainable SWM</li> <li>• Honeycomb Aerobic Compost Pits/ Units • Material Recovery Facilities for dry waste management • Tricycles with partition &amp; cover for D2D waste collection</li> <li>• Mechanical Separator for remediation of legacy waste</li> <li>• Shredder for Horticulture Waste</li> <li>• Composter for wet waste and baling machines for dry waste</li> <li>• Jivaamrit for speedy and odourless composting</li> <li>• Grinder machine for C&amp;D waste management SwachhSurvekshan 2021 Awards Total Awards : 37</li> <li>• SwachhSurvekshan : 11</li> <li>• Star Rating – Garbage Free Cities : 02</li> <li>• SafaiMitraSurksha Uniform : 01</li> <li>• PrerakDaurSamman : 23 103 ULBs achieved ranking in top100 in their population category</li> <li>• &gt; 10 lakh : 2 ULBs (National level) • 1-10 lakh : 4 ULBs (National level) • 50K-1 lakh : 23 ULBs (North Zone) • 25K-50K : 17 ULBs (North Zone) • &lt;25K : 57 ULBs (North Zone) State Ranking</li> </ul> <p><b>(Work in progress)</b></p>
294	<p><b>PUNJAB URBAN ENVIRONMENT IMPROVEMENT PROGRAMME (PUIEP)</b> Under Phase-II announced in 2020- 21, the allocation has been increased from Rs. 500 crore to Rs. 1,117 crore, out of which, works amounting to Rs. 947 crore have already been approved and under various stages of implementation. Further, I</p>	<p>Urban Environment Improvement Program Phase 1</p> <ul style="list-style-type: none"> <li>• Approved allocation: 283.39 crore</li> <li>• Number of works Started: 2155</li> <li>• Amount of works Started: Rs 256.19 crore.</li> <li>• No of works Completed : 2054</li> <li>• Amounting to Rs 231.83 crore works has completed.</li> </ul> <p>Urban Environment Improvement Program Phase 2</p> <ul style="list-style-type: none"> <li>• Approved allocation: 1116.96 crore</li> <li>• No of works Started: 3761</li> </ul>

Sr.No	Budget Assurance	Status
	propose an additional allocation of Rs. 500 crore during 2021-22 for undertaking these works	<ul style="list-style-type: none"> <li>• Amounting to Rs 866.79 crore works has been started.</li> <li>• No of works Completed : 2223</li> <li>• Amounting to Rs 405.07 crore works has been completed.</li> <li>• Works are likely to be completed by end of Dec 2022.</li> </ul> <p><b>Work in progress</b></p>
297	<p><b>EMPOWERING SLUM DWELLERS - BASERA</b> In pursuance of the BASERA, the Punjab Proprietary Rights to Slum Dwellers Act, 2020 and the allied Rules, the ULBs have started undertaking the exercise of slum boundary delineation along with slum household survey. Simultaneously, a tenability analysis is also being conducted for the land occupied by the slum dwellers. Conferring property rights to ensure security of tenure to the slum dwellers is the next step towards ushering in the new paradigm of inclusive development. It is expected that 87,000 slum households will be given Property Rights under this scheme.</p>	<p>1) A total of 196 slums have been identified and 27156 households have been surveyed.</p> <p>2) A total of 9435 Proprietary Rights have been given to the Slum Dwellers</p> <p>3) 56 slums have been approved by the Empowered Committee and Steering Committee.</p> <p><b>(Work in progress)</b></p>
298	<p><b>NATIONAL URBAN LIVELIHOOD MISSION (NULM)</b> Gainful self-employment and skilled wage employment is being provided under this mission to reduce poverty and vulnerability of the urban poor. This mission also addresses livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities. I propose a budgetary provision of Rs. 36 crore for this scheme in 2021-22</p>	<p>1. Under Self-employment program, 7098 beneficiaries disbursed loan amounting to Rs. 62.38 cr from banks.</p> <p>2. Self Help Group formed- 7128</p> <p>3. Rs. 2.41 cr provided to 2228 self-help groups (SHGs) and 37 Area Level Federations (ALFs) as Revolving Fund to start working.</p> <p>4. 25 Shelter have been constructed in all Major towns for Homeless persons. 2 shelters are under construction.</p> <p><b>( Work in progress)</b></p>
118 <b>Mandi Board</b>	There are 64,878 Km link roads in the State which facilitate the farmers in connectivity to the mandis/markets. Under the 2018-19 Repair Programme (Phase-I and II), 28,815 km length of roads have been repaired at a cost of Rs. 3,278	Administrative approval for 14400 km length of Roads has received for the amount of Rs 50.97 crore. <b>(Work in progress)</b>

Sr.No	Budget Assurance	Status
	<p>crore. Another Project for the repair of 6,162 km length of link roads is being implemented at a cost of Rs. 834 crore in 2020-21. In addition, 17,600 km length of Link Roads has been approved for repair with patch work at a cost of Rs. 82 crore and is expected to be completed by 30.06.2021.</p>	
119	<p>The narrow bridges/culverts falling on the link roads constructed earlier on rivers/drains which were in dilapidated condition have also been taken up for widening/ remodeling/up-gradation. 962 such bridges/culverts are already being widened/ upgraded at a cost of Rs. 216 crore. In the second phase, 582 Bridges/culverts at the cost of Rs. 185 crore are in the process of approval. We intend to complete the work on these by 31.12.2021</p>	<p>962 bridges/culverts are already being widened/upgraded at cost of Rs 216 crore and 80% work completed at site. Further, administrative approvals have been issued to 527 numbers of culverts/bridges, amounting Rs. 174 crore. <b>(Work in Progress)</b></p>
63 <b>Medical Education &amp; Research</b>	<p>An allocation of Rs. 92 crore has been proposed in budget 2021-22 for upgradation of the infrastructure of Government Medical College Patiala including modification and air-conditioning of Emergency-cum-Trauma Centre and Modular OT Complex; air-conditioning of Emergency Block; replacement of 2 elevators and well-equipped modern Centre Lab in Rajendra Hospital, Patiala; Multi-storey houses for staff nurses, Class III and Class IV and Special Repair of Doctor's hostel.</p>	<p>1. Trauma Centre and Modular OT Complex: - Admin Approval received. 2. Modern Central Lab: To strengthen existing BCL 4 member committee has been constituted to give report on modifications required 3. Multi Storey house for Staff Nurses, Class III and C IV Employee: - Admin Approval received. An amount of Rs 30.96 crore has been utilised for upgradation of the infrastructure of Government Medical College Patiala in the FY 2021-22. <b>(Work in progress)</b></p>
65	<p>New medical college in Gurdaspur and Malerkotla will be set-up post approval of Government of India.</p>	<p>For setting up of Medical college in Gurdaspur 25.5 acres land has been transferred to Department of Medical Education. For setting up of New Medical College in Malerkotla land has been taken on lease from Wakf Board @ Rs.1. <b>(Work in progress)</b></p>
66	<p>To set up new medical college and Hospital namely Sri Guru Nanak Dev State Institute of Medical Sciences at Kapurthala and Shaheed Udham Singh State Institute of Medical Sciences at</p>	<p>1. Sri Guru Nanak Dev State Institute of Medical Sciences at Kapurthala : Project approved for Rs. 428.59 crore. 2. Shaheed Udham Singh State Institute of Medical Sciences at Hoshiarpur Project approved for Rs. 418.30 crore. <b>(Work in progress)</b></p>

Sr.No	Budget Assurance	Status
	Hoshiarpur with a total expenditure of Rs. 650 crore and an initial allocation of Rs. 80 crore has been provided for this purpose in the Budget 2021-22	
67	a) The work for construction of State Cancer Institute, Amritsar at a cost of Rs. 39 crore and Tertiary Cancer Care Centre (TCCC) Fazilka at a cost of Rs. 16 crore are in progress.	Amount of Rs.15.60 (Major Work) crore has been released for State Cancer Centre Amritsar and 89 % Work done completed at State Cancer Care Centre, Amritsar and 85 % Work done at TCCC Fazilka. <b>(Work in progress)</b>
69	Trauma Centre is being established at Government Medical College (GMC) Patiala, GMC Amritsar and GGSMC Faridkot at total cost of Rs. 42 crore, Rs. 93 crore and Rs. 12 crore, respectively	Administrative department approval for Trauma Centre GMC Patiala and GMC Amritsar has been received. Work will be started in the next FY 2022-23. <b>(Work in progress)</b>
70	We also propose to establish Regional centre of National Institute of Virology at Mohali in collaboration with ICMR/Government of India	Land has been identified at Mohali by a team ICMR.The CPWD has been entrusted the work and undertaking survey is in progress <b>(Work in progress)</b>
<b>319 New and Renewable Energy</b>	A Compressed Bio-Gas (CBG) project based on Paddy Straw of 33 TPD capacity shall be commissioned in District Sangrur by March 2021.	The Production of biogas has started and Project is under stabilisation. <b>(Action Completed)</b>
<b>321</b>	I also propose a new scheme for installation of High Mast Solar Powered Light in 750 rural stadium/playgrounds in the budget 2021-22 with an outlay of Rs. 5 crore	Supply, installation & commissioning work of High Mast Solar Power Lights will be completed 31.12.2022 <b>(Work in progress)</b>
<b>322</b>	Solar pumps upto 7.5 HP capacities are to be setup by the farmers for replacement of diesel engines, while grid connected agriculture pumps upto 7.5 HP capacity are to be solarised. Farmers will sell surplus power to PSPCL to earn additional income. We have set a target of 12,500 solar pumps and 5,000 off-grid pumps for 2021-22. I propose an allocation of Rs. 125 crore for this scheme in the budget 2021-22.	2000 solar pumps have been installed so far. <b>(Work in progress)</b>
<b>293 Power</b>	<b>LED STREET LIGHT</b> Keeping in view the increasing power consumption by the conventional streetlights, our government so far has already replaced 3,43,000 existing streetlights with LED lights. We intend to replace all the streetlights with	415000 street lights have been replaced with LEDs and there are total 5,50,000 conventional street lights point in all urban local bodies. All lights will be replaced with LED lights by Dec 2022 <b>(Work in progress)</b>

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	LED lights by December 2021	
315	Our Government would continue providing free electricity of 300 units per month upto 1KW to the freedom fighters category and 200 units per month 88 upto 1KW to the SC, BC, non -SC BPL consumers. 24.31 lakh domestic consumers avail this subsidy. An allocation of Rs. 1,513 crore is being proposed during 2021-22.	An amount of Rs 881.23 crore of subsidies disbursed for SC, BC, non-SC BPL consumers and freedom fighter for FY 2021-22.  <b>(Action Completed)</b>
317	The Construction work of new 400KV sub-station at Dhanansu and BehmanJassa Singh is under progress and tenders have been floated for new construction work of 400 KV Substation at Ropar, additional 500 MVA at 400 KV Substation, Rajpura and augmentation of 1 No. 315 MVA with 500 MVA at Nakodar	
	a) The Construction work of new 400KV sub-station at Dhanansu awarded in Nov 2020	a) Expected commissioning 06/2022 <b>(Work in progress)</b>
	b) The Construction work of new 400 KV switching-station at BehmanJassa Singh	b) Commissioning subject to ROW Issue <b>(Work in progress)</b>
	c) The Construction work of new 400 KV Substation at Ropar, tender finalised and decision of award is pending	c) Expected commissioning 06/2023 <b>(Work in progress)</b>
	d ) Additional 500 MVA at 400 KV Substation, Rajpura awarded in march 21x	d) Expected commissioning 05/2022 <b>(Work in progress)</b>
	e) Augmentation of 1 No. 315 MVA T/F with 500 MVA T/F at 400 KV Substation Nakodar	e) Expected commissioning of 1 nos. ICT in 06/2023 <b>(Work in progress)</b>
280 Planning	(i) The government has taken special steps to address the constant challenges faced by the villagers of Border and Kandi Area of the State. To ensure an integrated Development of these areas and for meeting the critical gaps in infrastructure, our Government proposes Rs. 100 crore for Border Area during 2021-22.  (ii) Our Government proposes Rs. 100 crore for Kandi Area during 2021-22.	During 2021-22, an allocation of Rs. 100 crore has been made under Border and Kandi Area of the State . Out of which funds of Rs.96.02 crore were released. <b>(Work in progress)</b>  During 2021-22, an allocation of Rs.100 crore has been made under the scheme PM-21 “Setting up of Kandi Area Development Board” for integrated

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	<p>development of Kandi Area. Out of Rs.100 crore, the fund of Rs.80.07 crore has been released during the FY 2021-22.</p> <p><b>(Work in progress)</b></p> <p>Border Area Development Programme: (iii) To ensure an integrated Development of border areas and for meeting the critical gaps in infrastructure, Rs. 68 crore is also being proposed for infrastructural works to be undertaken under the Border Area Development Programme.</p>	<p>The central share of Rs 13.48 crore released by MHA, GoI, during 2018-19, which was laying unspent, works of Rs.11.40 crore were approved as well as same has been released during the FY 2021-22.</p> <p><b>(Work in progress)</b></p>
308 <b>Public Works (B&amp;R)</b>	An outlay of Rs. 2,449 crore has been earmarked for the year 2021-22. Out of which, Rs. 575 crore is earmarked for upgradation, 86 construction and repair of Roads & Bridges of 560 km of road length to be undertaken during 2021-22	1099 Km completed and expenditure incurred is Rs 639 crore in FY 2021-22. <b>(Action Completed)</b>
309	a) Further, Rs. 160 crore is proposed for upgradation of 124 rural roads and 13 bridges with the assistance of NABARD including Jaimal Singh wala, Dharampura; Gurdaspur- Dera Baba Nanak road to Agwan, Barila, Dhidowal; village Gillzian-Kamalpur to Historic Gurdwara Tahlili Sahib via Munak Bolewal; Budhlada Jakhhal road to Kulrian by pass Baretta; Bhawanigarh to Bakhopeer Road to Kakra and Alorakh to Nabha Road; Naya-Gaon to Kane Ka Bara to Tanda Karoran Pinjor road; construction of bridge at Bist doab canal – Garshankar-Mehtiana Road to Binjon Hospital and to Binjon Rehla; Construction of HL Bridge on Samana Bhawanigarh Road; construction of over bridge on Nangal Hydrel Channel near Bhaowal Steel foot bridge; HL bridge on Ropar- Nangal road to Raipur Nangal Hydrel Channel and Sri Anandpur Sahib Hydrel Project; bridge to connect on Satluj river-Shahpur and other villages; etc. I am delighted to share that our Government has completed six (6) ROB's in the last 4 years and other 12 ROB's and 1 RUB are under	599 Km completed & expenditure incurred is Rs 412 crore under NABARD in FY 2021-22. <b>(Work in progress)</b>

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	various stages of construction	
	b) An allocation of Rs. 150 crore has been proposed for construction of ROBs/RUBs at Chougeti Ladhewali Road - Jalandhar, Jalandhar Cantt. - Hoshiarpur line and Dina Nagar; Bathinda, Pathankot and Ahmedgarh, Bridge on Bibhor Sahib to Swamipur Pingwari link road; HL Bridge Nangal Hydrel Channel and Sri Anandpur Sahib Hydrel Channel near Jandla and others	These works undertaken under the head 5054 RB-10 and 5054 ROB/RUB (old 4059) are being undertaken during this year. 6 No. new bridge works will be undertaken during this year. <b>(Work in progress)</b>
310	Upgradation/4-lanning of 289 km out of the total 477 km of National Highways and 4 ROBs has been completed and work is in progress on the remaining. The project is being undertaken at a cost of Rs. 4,062 cro	28.75 Km completed during the FY 2021-22 <b>(Work in progress)</b>
311	Under Central Road Fund (CRF) Scheme, a provision of Rs. 250 crore has been earmarked for various works benefiting 308 Km of Roads.	167 Km completed with expenditure of Rs. 193 crore during 2021-22 <b>(Work in progress)</b>
	During 2021-22, Rs. 100 crore has been allocated for land acquisition and construction of ROBs /RUBs for Dedicated Freight Corridor Rail Line from Rajpura to Ludhiana	1. Ambala-Ludhiana Section ROB in lieu of LC No. 151-C near Gobindgarh under DFC:- Acquisition of Land is being done and announcement of Award is awaited. 2. Ambala-Ludhiana section: ROB with LHS in lieu of No. 154-C near Rattan Heri village under DFC:- For acquisition of land is being done and award is awaited. 3. Ambala-Ludhiana section: LHS (Now ROB Approved) in lieu of LC No.159-C near Daheru Village :-Land Ownership details have been finalised by the Revenue Department. .4.Ambala-Ludhiana section: LHS in lieu of LC No. 163-C (Now ROB Approved) near Jaspalon village under DFC :-Land Area Details and Ownership Details have been finalised by the Revenue Department . 5.Ambala-Ludhiana section: ROB in lieu of LC No. 167 near Kanetch village under DFC :- The notice under Section 21 of the Act has been issued to the Land Owners. Land Acquisition Award is awaited. <b>(Work in progress)</b>
<b>332 Revenue &amp; Rehabilitation</b>	Government shall undertake the construction of Tehsil Complexes at Guru Harsahai, Malerkotla, Ahmedgarh, Bhawanigarh, Amloh, Dinanagar at a cost of Rs. 4	Administrative approval of Rs.11.32 crore has been received for the construction of Tehsil complex at Guruharsai, Sub Division Complex in Malerkotla and Bhawanigarh, Tehsil Complex at Amloha and Dinanagar, also

Sr.No	Budget Assurance	Status
	crore each. New Sub-Tehsil complex at a cost of Rs. 1.5 crore will be constructed in sub-tehsil Sham Charausi and at a cost of Rs. 1 crore at Hajipur.	sub-tehsil at Hajipur. <b>(Work in progress)</b>
333	The District Administrative Complex (DAC) Amritsar at a cost of Rs. 94 crore and an additional floor in District Administrative Complex Pathankot at a cost of Rs. 10 crore will be completed during 2021-22	Administrative approval of Rs.12 crore has been given for the construction of District Administrative Complex (DAC) Amritsar and Pathankot. <b>(Work in progress)</b>
124 <b>Rural Developments &amp; Panchyats</b>	18,570 works viz works like Renovation of Ponds, Street lights, Parks, Gymnasiums, Community Halls, Drinking Water Supply, Model Aanganwadi Centres, Smart Schools and Solid Waste Management, with an objective to provide enabling environments for making villages in Punjab self-sustaining have been sanctioned under the campaign during 2019-20. Out of these 4,768 works have been completed. <b>We propose to carry out projects of approximately Rs. 3,000 Crore over a period of next two years and for the year 2020-21, an initial allocation of Rs. 600 crore is proposed to complete the targeted 20,440 works. The remaining funds as required shall be provided in due course.</b>	With an amount of Rs. 823.54 crore a total of 18862 works have been completed.  <b>(Work in progress)</b>
125	I also propose a special allocation of Rs. 5 crore for beautification, approach roads and surroundings of village Ballan, district Jalandhar.	Funds has been received and work is in progress for the overall development of the village Ballan, district Jalandhar. <b>(Work in progress)</b>
271	<b>SMART VILLAGE CAMPAIGN</b> We propose to undertake a total of 48,910 works under the second phase and an allocation of Rs. 1,175 crore has been made in the Budget 2021-22.	With an amount of Rs. 2867.22 crore a total of 45941 works have been completed. <b>(Work in progress)</b>
272	Employment to 8.39 lakh households to the tune of 315 lac mandays has been generated in 2020-21 under MGNREGS. The State has incurred highest ever	1) 314 lakhs person days have been generated 2) Rs. 1198 crore expenditure has been incurred 3) Construction of 849 playgrounds have been completed



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	<p>expenditure under this scheme till February, 2021. Special focus was given to Model Playground works, 222 playgrounds out of 975 playgrounds have been completed and work is in progress on the remaining. Also, ahead of the monsoon season, work of cleaning 12,000 ponds were taken up; de-watering has been done in 12,184 village ponds whereas desilting has 75 been accomplished in 6,332 village ponds. I propose an allocation of Rs. 400 crore for this scheme in 2021-22</p>	<p>4) 57220 individual beneficiaries benefitted. <b>(Work in progress)</b></p>
273	<p>Rurban Mission was started in 2017 to develop 8 Clusters in 7 districts covering 246 villages to make our rural areas socially, economically and physically sustainable regions with a planned expenditure of Rs. 240 crore out of which Rs. 120 crore has been incurred till date. The State has taken up the matter with the Union Government for inclusion of 200 more clusters under this mission. An allocation of Rs. 145 crore is proposed for this project in 2021-22</p>	<p>Approx. 263 nos. Infrastructure projects with total cost of Rs. 122 crore are being undertaken and approx. 229 nos. infrastructure projects /development with a total expenditure will be completed in FY 2022-23. <b>(Work in progress)</b></p>
275	<p><b>PARDHAN MANTRI AWAAS YOJANA</b> With the vision of providing 'for All' by 2022 under this scheme, 24,000 beneficiaries were found eligible to be covered from Punjab, out of which 15,515 houses have already been completed. We are targeting to cover the remaining during 2021-22. An outlay of Rs. 122 crore has been proposed for the year 2021-22.</p>	<p>Out of the 8485 pending houses, 7492 has been completed and remaining 992 are under construction. <b>(Work in progress)</b></p>
277	<p>To announce that the women members of 21,163 SHGs have saved Rs. 45 crore and leveraged another Rs. 115 crore from the regulated financial sector</p>	<p>Loan mela was organised on 24/09/2021 for this purpose. <b>(Work in progress)</b></p>
278	<p><b>CONSTRUCTION OF KABRISTAN/ KABARGAH FOR CHRISTIAN/ MUSLIMS COMMUNITY</b> The State government is providing</p>	<p>Grant of Rs. 5 Lakh would be provided to the villages for the provision of basic facilities in the cremation grounds. Construction of Kabarstan/ Gravyard for Muslim and Christian Community 200 villages covered with an amount of 8.50</p>

Sr.No	Budget Assurance	Status
	impetus to the construction of graveyards/ burial grounds in villages with sizeable percentage of minorities across the State. I propose a Grant of Rs. 5 lakh to be provided to the villages for the provision of basic facilities in the Kabargah/ Kabristan. An outlay of Rs. 20 crore has been proposed for this in the budget for the year 2021-22	crore. <b>(Work in progress)</b>
<b>193 School Education</b>	An allocation of Rs. 60 crore for the year 2021-22 so as to provide support to the parents of Scheduled Caste Children for the education of their wards studying upto 10 <sup>th</sup> class.	Expenditure of Rs. 17.69 lacs and Disbursement of Scholarship amount Rs 45.72 crore is in process. <b>(Work in progress)</b>
<b>151</b>	The State Government ensured to provide foodgrains directly to 16.95 lac students at their doorsteps while the cooking cost has been deposited in their bank accounts with a total expenditure on Mid-Day meals being Rs 273.75 crore. I propose an allocation of Rs. 350 crore for this purpose in 2021-22	Under mid day meal scheme averagely 16.34 lac students were served hot cooked meals at school premises with an expenditure of Rs. 258.25 crore. <b>(Work in progress)</b>
<b>152</b>	We intend to provide furniture to all the primary schools by 31.3.2021. Moving a step forward, an allocation of Rs. 50 crore has been provided for in 2021-22 for purchase of computers for Government Primary schools.	For the year 2021-22 order has been placed for 26277 tables and 131385 chairs to Pre-Primary students and 19570 Green boards. Supply of 70000 dual desks for schools is in process. 26253 Tables 130750 chairs have been supplied to Pre Primary students & supply of 19570 green board shave been supplied to Govt Schools and the supply of 72550 dual desks is in process. <b>(Work in progress)</b>
<b>153</b>	Though access to elementary education has been ensured by the Government, the Government will notify a new "School Upgradation Policy" for upgradation to high schools and senior secondary schools to minimize the inconvenience to the students particularly the girl students. I propose a target of 250 schools to be upgraded w.e.f. the new academic session	337 govt schools are under the process of upgradation during the FY 2021-22. <b>(Work in progress)</b>
<b>154</b>	The State has notified a "Smart School Policy" and converted 9,604 Government Primary, Middle, High and Senior Secondary Schools into smart schools by	Rs. 24.00 crore was received under smart school scheme, which has been utilized for converting into smart schools. <b>(Work in progress)</b>

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	providing projectors/LED for e-content, sound system, library/reading corner, CCTV camera, educational parks and computer lab etc. We intend to cover the remaining 9,490 schools in the coming year.	
157	Proposal for an outlay of Rs. 140 crore for promoting digital education in 2021-22	18587 computers has been provided in Govt Schools with total budget of Rs 59.57 crore. <b>(Work in progress)</b>
158	The Government, as promised, has provided Smart Phones to 1,75,443 students studying in class 12th in Government Schools at a cost of Rs. 87.89 crore. Sir, 1,31,189 students i.e. 75% of the beneficiaries of smart phones belong to Scheduled Caste category. The move has enormously benefitted the students in their online classes during the times of lockdown. An allocation of Rs. 100 crore is earmarked for this purpose during 2021-22	Approx. 2,14,714 Smart phones to be distributed to the 12th class students of Govt. Schools during FY 2021-22 at Rs 125 crore approx. <b>(Work Completed)</b>
159	We propose to launch a new scheme "Career and Guidance Counselling" to provide Career and Guidance Counselling to the students of 3,636 Government High and Senior-Secondary Schools during the year 2021-22. Suitable allocation has been provided for the same in the budget 2021-22.	An Amount of Rs 1.82 crore has been released to 3636 schools for strengthening of guidance corner in schools. <b>(Work Completed)</b>
161	"Fitness Parks" in all the Government schools and playgrounds for atleast two games like Basketball, Kabaddi, Kho-Kho, Volleyball, Hockey, Football, Cricket, Badminton and Athletic Tracks in all the schools to encourage participation of students in sports as per the region-specific games. An outlay of Rs. 10 crore is proposed for development of playgrounds in the schools in the financial year 2021- 22	Total Rs.6 crore distributed to 253 schools in the Financial Year 2021-22. <b>(Work in progress)</b>
142 <b>Science &amp; Technology</b>	An allocation of Rs. 51 crore for Science & Technology in 2021-22 out of which Rs. 11 crore are for upgradation of space theatre of Pushpa Gujral Science City, Kapurthala	Finalization of specifications and Preparation of Tender for upgradation of Space Theatre Large Format Film Projection and Flight Simulator. Expenditure of Rs.10.50 crore incurred for procurement and installation of system.

Sr.No	Budget Assurance	Status
		<b>(Work in progress)</b>
194 <b>Social Justice &amp; Minorities</b>	An allocation of Rs. 750 crore for providing scholarship. 2 lakh students would be provided scholarship in the year 2021-22.	The total portal demand of 195156 students came out Rs. 460.12 crore out of which Rs. 276.07 crore provided to 174196 beneficiaries in 2021-22. <b>(Work in progress)</b>
197	To enhance the assistance under Ashirwad Scheme from Rs. 21,000 to Rs. 51,000 w.e.f. 01.07.2021. An allocation of Rs. 250 crore has been provided in 2021-22 for this scheme	The assistance under Ashirwad Scheme from Rs. 21,000 to Rs. 51,000 w.e.f. 01.07.2021 has already been implemented. <b>(Action Completed)</b>
200	To double the monthly pension from Rs. 750 to Rs. 1,500 with effect from 1.7.2021. Accordingly, we have allocated a budgetary outlay of Rs. 4,000 crore i.e. an increase of 72% over 2020-21 BE of Rs. 2,320 crore.	Monthly Pension Scheme doubled from Rs. 750 to Rs.1500 has already been implemented. <b>(Action Completed)</b>
201	Under the Attendance Scholarship Scheme, financial assistance in the form of scholarship will be provided to 4,000 students with disabilities. I propose an allocation of Rs. 163 crore for the financial year 2021-22.	All Eligible disabled students (approx. 1500) have been covered under the Scheme in FY 2021-22. <b>(Work in progress)</b>
206	<b>MATA TRIPTA MAHILA YOJANA:</b> Our Government will launch new initiatives and programmes to cover the uncovered aspects and needs under the existing schemes run by various departments of the State. A budget provision of Rs. 5 crore has been made for the year 2021-22	In this scheme, Project Udaan has been started to provide free sanitary napkin pads to needy women across Punjab. <b>(Work in progress)</b>
239 <b>Sports &amp; Youth Services</b>	a) An amount of Rs. 29 crore has been provisioned in 2021-22 for completion of existing projects including Block level Multipurpose Sports Stadiums at Ludhiana, Rajpura, Dhuri, Amargarh, Nawanshahar, Khadoor Sahib & Pathankot and for construction of new sports infrastructure.	The works have started and are under progress at various sites. Physical Progress work is 80%. An amount of Rs. 8.55 crore has been utilized for undertaking these works. <b>(Work in progress)</b>
	b) A new Wrestling 66 Academy at Hoshiarpur and a Rowing Academy at Ferozpur will also be taken up in 2021-22.	The multipurpose Indoor have been Constructed under Khelo India Scheme Govt. of India at Hoshiarpur. Wrestling Academy at Hoshiarpur is being Established at Hoshiarpur in this Hall. Selection of Site at Ferozpur for Establishment for Rowing Academy at Ferozpur is under Process. <b>(Work in progress)</b>
	c) A special repair of the Table-Tennis Stadium, Jalandhar at the cost of Rs. 50	Work Plan has been approved and an estimate has been prepared and tender is being called.

Sr.No	Budget Assurance	Status
	lakh shall also be undertaken during 2021-22.	<b>(Work in progress)</b>
<b>304</b> <b>Tourism &amp; Cultural Affairs</b>	<b>400<sup>th</sup> BIRTH ANNIVERSARY OF SRI GURU TEG BAHADUR JI</b> The State would organize a State-level function to commemorate the 400th Birth Anniversary of Sri Guru Teg Bahadur Ji and an amount of Rs. 100 crore has been earmarked for this purpose in 2021-22. A Theme Park at Chamkaur Sahib worth Rs. 30 crore to showcase Sikh Culture and establishment of infrastructure using latest technology based on multimedia works is near completion and will be opened to public in April, 2021	It was decided to organise events from 29.04.2021 to 01.05.2021 but had to be deferred due to Covid-19. Further Theme Park at Chamkaur Sahib was inaugurated on 19.11.2021 by Hon'ble Chief Minister, Punjab <b>(Action Completed)</b>
<b>305</b>	JallianwalaBagh Centenary Memorial Park in Amritsar would be set up at a cost of Rs. 3.52 crore and this sacred Memorial will have the soil brought by kin of Martyrs or Panchayats, Sarpanches and Councilors. The Memorial is expected to be dedicated to the people by 15th August, 2021	JallianwalaBagh Centenary Memorial project in Amritsar inaugurated on 14.08.2021 by Hon'ble Chief Minister, Punjab. <b>(Action Completed)</b>
<b>306</b>	The Khuralgarh Memorial shall be completed during 2021-22 at a cost of Rs. 103 crore. The Government shall also initiate the construction of PandavaJheel, Ghadaun and Dr. B.R. Ambedkar Memorial in Doaba region during the coming year	<b>Shri Guru Ravidass Memorial, Khuralgarh:</b> More than 60% of work has been completed and Rs. 65.47 crore has already been spent on this project. Administrative Approval of Rs.84.13 crore has been issued. The project will be completed by 09.07.2022. <b>Dr. B.R. Ambedkar Memorial:</b> Foundation stone of the project was laid by Hon'ble Chief Minister, Punjab on 23.09.2021 at IKGPTU Campus, Kapurthala. <b>Pandava Jheel</b> Approx. 20% work has been completed. The project will be completed by 31.07.2022. <b>Work in progress</b>
<b>307</b>	An amount of Rs. 5 crore has been proposed to organize Patiala Heritage Festival, Military Literature Festival and other Cultural Activities during the year 2021-22	The following funds have been released to different agencies for organising various festivals in the state. 1 Military Literature Festival 30.00 lacs 2 Delhi Trade Fair (PSIEC) 15.00 lacs 3 Dastan-e-Shahadat, Theme Park, Chamkaur Sahib 3.91 crore 4 Sangrur Heritage Festival 30.00 lacs 5 Punjabi Bhasha seva sanman (Punjab Art Council 02.00 Lac 6 Punjab art Council, Punjab Lalit Art Academy, Punjab SangeetNatak

Sr.No	Budget Assurance	Status
		<p>Academy, Punjab Sahit Academy 120.20 lacs . More than 60% of work has been completed and Rs. 65.47 crore has already been spent on this project. An amount of Rs. 8.54 crore have been released to PWD, Hoshiarpur on 31.03.2022. <b>(Work in progress)</b></p>
<p><b>New Announcements</b></p>	<p>Ram Teerth the temple at a cost of Rs. 20 crore at Ram Tirath but apart from this Rs. 5 crore will be set aside for Balmik Dharamsala</p>	<p><b>Pandava Jheel</b> : 40% work has been completed. <b>Pandav Sarovar.</b> The administrative approval was granted amount of Rs.3.79 crore The work is in progress and 10% of work completed at site. <b>(Work in progress)</b></p>
<p>189 <b>Technical Education</b></p>	<p>The State proposes to upgrade Beant College of Engineering &amp; Technology, Gurdaspur and Shaheed Bhagat Singh State Technical Campus, Ferozepur as Universities during 2021-22 with suitable financial assistance</p>	<p>Against the budget provision of Rs. 30.00 crore during 2021-22 Rs. 24 crore has been released to both the Universities. <b>(Work in progress)</b></p>
<p>191</p>	<p>An allocation Rs. 8.27 crore is proposed for upgradation of Government ITI, Ludhiana into Model ITI and Rs. 20 crore for upgradation of infrastructure, machinery, equipment of exiting ITIs. Further, all ITIs initiated by the present government shall be operationalised during 2021-22.</p>	<p>ITI Ropar is being upgraded as Model ITI in Ropar district instead of ITI Ludhiana. An amount of Rs. 1.73 crore expenditure has been incurred to upgrade this ITI into Model ITI in civil works for Upgrading the building construction work. In the FY 2021-22, an amount of Rs.20 crore has been utilised crore for upgradation of infrastructure, machinery, equipment of exiting ITIs. All ITIs buildings initiated by present government has almost been completed and admission is being conducted during this admission session 2021-22. <b>(Action Completed)</b></p>
<p>136 <b>Water Resources</b></p>	<p>We are proposing to almost double the outlay to 18 major schemes linked to canals i.e. from Rs. 427 crore in 2020-21 RE to Rs. 897 crore in 2021-22</p>	<ol style="list-style-type: none"> <li>1. Arnauli Disty: 20 % work completed. Works amounting to Rs. 8 crore executed at site as per budget provision.</li> <li>2. Banur Canal: 98 % work completed. railway bride at RD 82603 is being taken up by railway authorities.</li> <li>3. Sirhind Feeder: 60 % work completed, works amounting to Rs 300 crore executed at site.</li> <li>4. Rajasthan Feeder: 23 % work completed</li> <li>5. Panjawa Disty : 84 % work completed. As per budget provision, works are executed at site.</li> <li>6. Daulatpura Minor : 80 % work completed. as per budget provision, works executed at site.</li> <li>7. Malookpur Disty : 81% work completed.</li> </ol>

Sr.No	Budget Assurance	Status
		8. Chak Sohelewala: Land acquisition amounting to Rs 7 crore is acquired. 9. Rana Link Channel: 10 % work completed. 10. Ramsar Minor : Works amounting to Rs. 4.50. crore is executed. <b>Work in progress</b>
137	a) To provide irrigation facilities to villages Mohewal, Jhinjari, Tarapur and Thappal, the State Government has approved lift irrigation scheme at Sri Anandpur Sahib with a cost of Rs. 10 crore.  b)The second Lift irrigation scheme at a cost of Rs. 15 crore for villages covered under Chak Suhelewala distributaries and Ramsar minor is in progress and is likely to be completed by 2021-22  c) Rs. 15 crore is being provided for the Renovation and Modernization of Regulator structures on Canals that are currently under progress	Lift Irrigation scheme: Scheme under progress (96% completed) <b>(Work in progress)</b>  a) Lift Irrigation scheme: Works has been allocated and started b) Land acquisition of Chak Suhelewala is done. Work will be initiated in next FY 2022-23. Ramsar Minor: As per budget provision, works amounting to Rs. 4.50 crore. executed at site. <b>(Work in progress)</b>  <b>Regulator Structure:</b> 30% work completed. <b>(Work in progress)</b>
138	The State proposes to undertake Concrete Lining Rehabilitation, Renovation and Modernization of Lahore Branch System of Upper Bari Doab Canal on 347.0 km in the districts of Gurdaspur and Amritsar which shall provide benefit to 150 villages falling under these districts. An allocation of Rs. 150 crore has been provided for this purpose in 2021-22	Out of 347 km concrete lining of Lahore Branch system, 165 km has been completed. <b>(Work in progress)</b>
139	For the integrated project to address water logging problem in south-western districts of Punjab, an allocation of Rs. 50 crore has been provided for 2021-22	Total funds of Rs. 440.00 crore have been released by the Govt. of India and Rs. 280 crore are pending. Including–State share with GoI released funds of Rs. 440 crore, works amounting to Rs. 585 crore have been executed at site and with execution of these works 42582 hectares of area has been reclaimed from problem of water logging out of 60729 hectares. <b>(Work in progress)</b>
140	The government has released an amount of Rs. 48 crore under PMKSY by converging the schemes across departments i.e. Agriculture, Water Resources, Rural Development during 2020-21. A suitable allocation has been provided for the same in the	Approval received from GoI for the implementation of 7 watershed projects covering an area of 28867 ha sanctioned during 2021-2022. <b>(Work in progress)</b>

Sr.No	Budget Assurance	Status
	year 2021-22	
286	During the year 2021-22, budget allocation amounting to Rs. 100.00 crore has been approved under the project for construction of field channels of Kotla Branch Part-II Project. The total cost of this project is 477.19 crore and an area of 142658 Ha. will be brought under better irrigation facilities.	Construction of field channels on Kotla Branch Part-II Project, watercourses in a length of 376.83 Kms has been lined and an area 23,204 Hectare has brought under better irrigation facilities with the total expenditure of Rs. 53.72 crore. The project to be completed till 31-03-2025. <b>(Work in progress)</b>
72 <b>Water Supply &amp; Sanitation</b>	<b>HAR GHAR PAANI, HAR GHAR SAFAI</b> The focus of my Government is to ensure that potable piped water reaches each and every rural household by March, 2022	Total sum of Rs. 602.77 crore has been utilized under these plan schemes. Further, 8.55 lacs households have been covered with piped water supply during 2021-22. <b>(Work in progress)</b>
74	An allocation of Rs. 2,148 crore has been provided during 2021-22 to achieve the targets of piped water supply and potable water for all which is an increase of 25% over 2020-21 RE of Rs. 1,721 crore.	Total sum of Rs.1185.45 crore has been utilized in 2021-22. Further, 8.55 lacs households have been covered with piped water supply during 2021-22. Thus State has covered a total of 99.63% of rural household with piped water supply. <b>(Work in progress)</b>
76	<b>SAFE DRINKING WATER</b> We propose to undertake 1,430 habitations including 216 quality habitations to be covered during 2021-22 for augmentation of existing water supply schemes 23 with an estimated expenditure of Rs. 1,072 crore.	Has commissioned a total of 469 schemes for covering 647 habitations with an expenditure of Rs. 602.77 crore in against which 8.55 lacs households have been provided with piped water supply connection. <b>(Work in progress)</b>
78	As announced in the Budget of 2020-21, the work has started on 3 new large multi-village surface water supply schemes in the fluoride affected areas of districts Patiala and Fatehgarh Sahib at a cost of Rs. 383 crore covering 408 villages, 87,564 households with a population of 4.95 lacs and these projects are likely to be completed by December, 2022	An expenditure of Rs 192.67 crore has been incurred against these projects. Overall physical progress of 60% has been achieved. <b>(Work in progress)</b>
79	To provide sufficient quantity and good quality water, surface water supply projects would be undertaken in the rural villages of the districts Ferozepur, Fazilka, Hoshiarpur and Roopnagar suffering from shortage of ground water and water quality problems. A total of 5 projects covering 673 villages with an estimated expenditure of Rs. 911 crore would be	All these projects have been got approved from NABARD and have already been procured in December, 2021. These projects are likely to be completed in 2023-24. <b>(Work in progress)</b>



Sr.No	Budget Assurance	Status
	executed during 2021-22	
80	121 AIRPs serving 155 arsenic and 1.6 lakh population in the border districts of Amritsar, Tarn Taran and Gurdaspur have been commissioned at a cost of Rs. 29.77 crore and work on 67 AIRPs serving 81 villages at a cost of Rs. 30.81 crore is in progress. These projects will be completed by June 2021	Regular monitoring is being done for the project at field level as well as Head Office level. So far total 231 Arsenic affected habitations have been covered. <b>(Work in progress)</b>
81	As a short-term measure aimed to be completed by April 2021, a project worth Rs. 4.85 crore has been commissioned to provide decentralized individual households purification units based on the nano-material based adsorption technology of IIT Madras, to all 20,000 households of 54 border villages with high arsenic concentration in their ground water (more than 50 ppb) and also, 106 fluoride affected villages are being provided communitybased RO plants at a cost of Rs. 10 crore	All the 97 RO plants under NABARD RIDF XXII have been commissioned. Further, 68 habitations have been provided with more than 12,000 household water purifiers. <b>(Work in progress)</b>
83	A high tech-multi district lab, capable of testing heavy metals, has successfully been established at Amritsar with an investment of Rs. 5 crore and the other 3 multi district laboratories at cost of Rs. 4 crore are being set up at Hoshiarpur, Sangrur and Moga and are likely to be operational by June, 2021. 24 sub-divisional labs are also being upgraded	All 31 Labs (1 State Lab, 6 Regional Labs at Patiala, SAS Nagar, Amritsar, Moga, Hoshiarpur & Sangrur & 24 District/Block Level labs) already been made fully functional. Out of 31 Labs, 18 Labs have been got NABL Accredited and for remaining 13 labs NABL accreditation of labs is also under process. <b>(Work in progress)</b>
84	During this year, 141 new tube wells have been installed against failed tube wells and an allocation of Rs. 40 crore is proposed for this purpose in 25 2021-22. The State shall also utilize tied funds available under 15th Finance Commission Grants for this purpose	Has commissioned a total of 318 schemes covering 439 habitations with an expenditure of Rs. 414.60 crore against which 8.40 lac households have been provided with piped water supply connection. A total of 38 habitations have been provided with new source of water i.e. tubewells under this scheme. <b>(Work in progress)</b>
85	A project costing Rs. 16 crore has been prepared for providing upgraded water supply facilities in Faridkot City. In Phase-I, the work for construction of water treatment plant and laying	Overall physical progress of 40% has been achieved. This work is advance stage of execution and more than 55% of the work has been completed at site. <b>(Work in progress)</b>

Sr.No	Budget Assurance	Status
	down of pipeline etc. is in process at a cost of Rs. 8 crore. Besides, the sewerage facilities in Sri Anandpur Sahib will also be upgraded at an estimated cost of Rs. 7 crore	
86	In order to implement the phase-II of Swachh Bharat Mission (Gramin), the Government is now undertaking various activities such as Solid & Liquid Waste Management, Community Sanitary Complex (CSC), toilets in schools and anganwadi centres etc. An allocation of Rs. 400 crore has been provided for this purpose during 2021-22	<p>1. Funds for construction of 15542 IHHLs amounting to Rs. 5.19 crore have been released to Gram Panchayats.</p> <p>2. Funds for construction of 1832 CSCs amounting to Rs. 38.47 crore have been released to Gram Panchayats.</p> <p>3. Funds for 1055 villages amounting to Rs. 9.43 for Solid Waste Management and 1670 villages amounting to Rs. 64 crore for Liquid Waste Management have been released to the Districts based on the fund demand.</p> <p>4. Funds for IEC &amp; Capacity Building activities amounting to Rs. 2.96 crore have been allocated at State and District level.</p> <p>5. Funds for administrative expenses amounting to Rs. 42.82 lacs have been allocated at State and District level.</p> <p>6. Funds amounting to Rs. 11 crore has been released to Department of Animal Husbandry for setting up biogas plants in 22 government run gaushalas.</p> <p><b>(Work in progress)</b></p>
87	The government has provided Rs. 863 crore till date to incentivise 5.75 lac rural beneficiaries to construct individual household toilets in order to make Rural Punjab Open Defecation Free and also released Rs. 33 crore in 2020-21 to 1,545-gram panchayats for constructing 1,557 Community Sanitary Complexes at a cost of Rs. 2.10 lac per Community Sanitary Complex (CSC).	<p>Funds for construction of 1832 CSCs in 1796 Gram Panchayats have already been released to Gram Panchayats. 304 CSCs have been completed and 1528 are under progress.</p> <p><b>(Work in progress)</b></p>
282	To accord a special focus to the arsenic affected border districts of Amritsar, Gurdaspur and Taran Tarn, the government has started work on seven new multi surface water supply projects covering 620 villages costing Rs. 638 crore bringing relief to 1,58,303 households and 9.5 lakh people. The target date for completion of these projects is December 2022	<p>During 2021-22, an expenditure of Rs 195.57 crore has been incurred against these projects. Overall physical progress of 34% has been achieved.</p> <p><b>(Work in progress)</b></p>
283	In addition to above, 2 new multi village surface water supply projects for Roopnagar and Hoshiarpur districts have	<p>A total of 64 villages falling under Kandi belt of district Pathankot, Hoshairpur, SBS Nagar &amp; Ropar have been commissioned with an expenditure of Rs.</p>

Sr.No	Budget Assurance	Status
	<p>been designed and the water for these project would be taken from Shah Neher Barrage. The project for Anandpur Sahib sub-division of Roopnagar district covers 67 villages having 30,000 households and for Hoshiarpur district, the project covers 197 villages of Talwara, Dasuya and Bunga blocks having 35,000 households with a population of 1.72 lakh at a cost of Rs. 41 crore and Rs. 157 crore, respectively.</p>	<p>26 crore. <b>(Work in progress)</b></p>

ਸਾਲ 2020-21 ਦੀ ਸਲਾਨਾ ਵਿੱਤੀ ਸਟੇਟਮੈਂਟ ਨੰ: 21							
ਸਾਲ 2013 ਵਿੱਚ ਖਰੀਦੀ ਗਈ ਸਕਿਓਰਟੀ ਅਤੇ ਸਿੰਕਿੰਗ ਫੰਡ ਵਿੱਚ ਕੀਤੇ ਨਿਵੇਸ਼ ਦਾ ਵੇਰਵਾ							
(Rs in crore)							
Sr No.	Particulars of Securities (1)	Date of Purchase (2)	Amount as on 1st April 2021 (3)	Investment during the year 2021-22 (4)	Year of maturity (5)	Discharged During the Year (6)	Balances Securities as on 31st March 2022 (7)
1	8.15 GS 2013	24.05.2013	8.36	—	2022	—	8.36
	<b>Total investment in Securities</b>		<b>8.36</b>				<b>8.36</b>
2	Investment in Sinking fund during	16.05.2019	81.00		2024-2025		81.00
		21.08.2019	162.00			162.00	
3	Investment in Sinking fund during	15.05.2020	243.00		2025-2026		243.00
		24.08.2020	243.00			243.00	
		24.11.2020	243.00			243.00	
		24.02.2021	196.00			196.00	
4	Investment in Sinking fund	25.05.2021		260.00	2023 - 2024		260.00
		24.08.2021		260.00		260.00	
		24.11.2021		300.00		300.00	
		24.02.2022		1000.00		1000.00	
	<b>Total investment in Sinking fund</b>		<b>1168.00</b>	<b>1820.00</b>			<b>2988.00</b>
	<b>Grand Total</b>		<b>1176.36</b>	<b>1820.00</b>			<b>2996.36</b>

## **STATEMENT- XXII (A)**

### **FISCAL RISK STATEMENT**

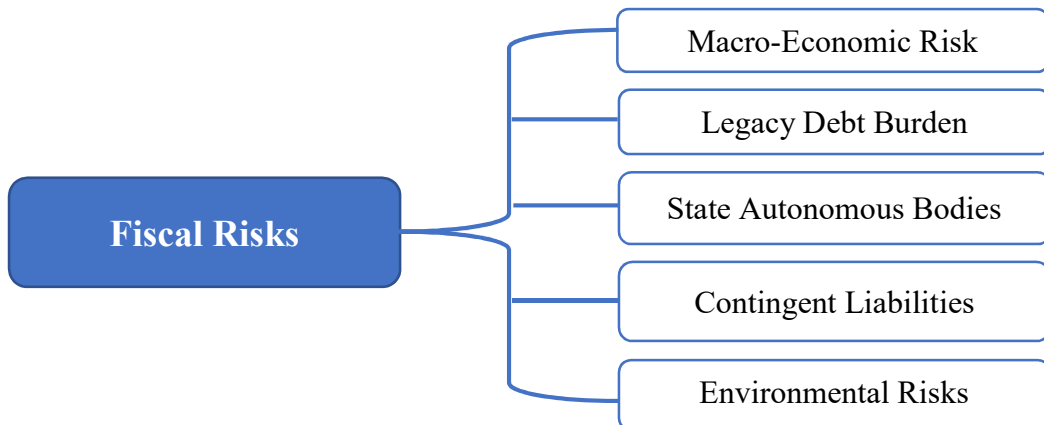
**2022-23**

#### **1. Introduction**

- 1.1 The deviations from the estimated fiscal outcomes and factors that are likely to critically impact the government finances and retard the capacity of government to use fiscal policy to stabilize economic activity and support long-term growth, are referred to as “Fiscal Risks”. The past few decades have witnessed the growing importance of Fiscal Risk Management by the Governments across the world due to wide gamut of fiscal risks, the probability of their occurrence and the serious repercussions engendered by them on fiscal health of the States. This underlines the fact that estimates and plans are at the risk of getting digressed leading to poor budget planning. Therefore, the Governments have to shoulder a heavy responsibility of building strong resilience against these risks to minimise their shock effects and ensure smooth functioning of the economy. This calls for necessary Fiscal Risk Management and fiscal risk disclosures by the Governments.
- 1.2 The conventional thought of Public Finance propounds macroeconomic management as the sole responsibility of the Central Government which restricts the fiscal risk exposure to the Central Government and its budget. However, in recent times fiscal risk exposure at State level is being recognized and thus Fiscal Risk Management at the sub-national level is increasingly becoming important and needs considerable attention.
- 1.3 State Budget is subject to various estimates and projections based on parameters, such as Revenue, Debt, Expenditure, Deficit and Gross State Domestic Product (GSDP), which determine the State’s fiscal scenario. Such estimates and projections may shift over time as the economy changes causing further risk to the proposed budget. These shifts or deviations occur due to unknown shocks such as financial crisis, unprecedented crisis like COVID-19 pandemic, occurrence of natural disaster and so on. The term Fiscal Risk here is used for designating these sources of potential deviations from the forecast.

## 2. Sources of Fiscal Risks

1.1 Some of the major sources of risk which have and could possibly have impact on the fiscal scenario of Punjab has been identified below:



1.2 **Fiscal Risk Identification and Measurement:** All possible sources of Fiscal Risk specific to the State of Punjab have been identified based on the macro-economic outlook and earlier trends, and on basis of the level and possibility of occurrence of associated Fiscal Risks has been worked out and classified as high, medium and low in the below depicted Fiscal Risk Identification (FRI) Framework.

**Figure 2.1: FRI Framework**

Fiscal Impact <sup>1</sup>	High (>0.5% of GSDP)	• Inflation and Growth Slowdown	• Rising Committed Expenditure • Legacy Debt Burden	• Ending of GST Compensation Regime
	Medium (0.1%-0.5% of GSDP)	• Ground Water Depletion • Climate Change Risk	• Mounting losses of State Autonomous Bodies	• Surging Power Subsidy • Contingent Liabilities
	Low (<0.1% of GSDP)	• Stubble Burning		
		Low (<10%)	Medium (10%-50%)	High (>50%)
Likelihood of Realization <sup>1</sup>				

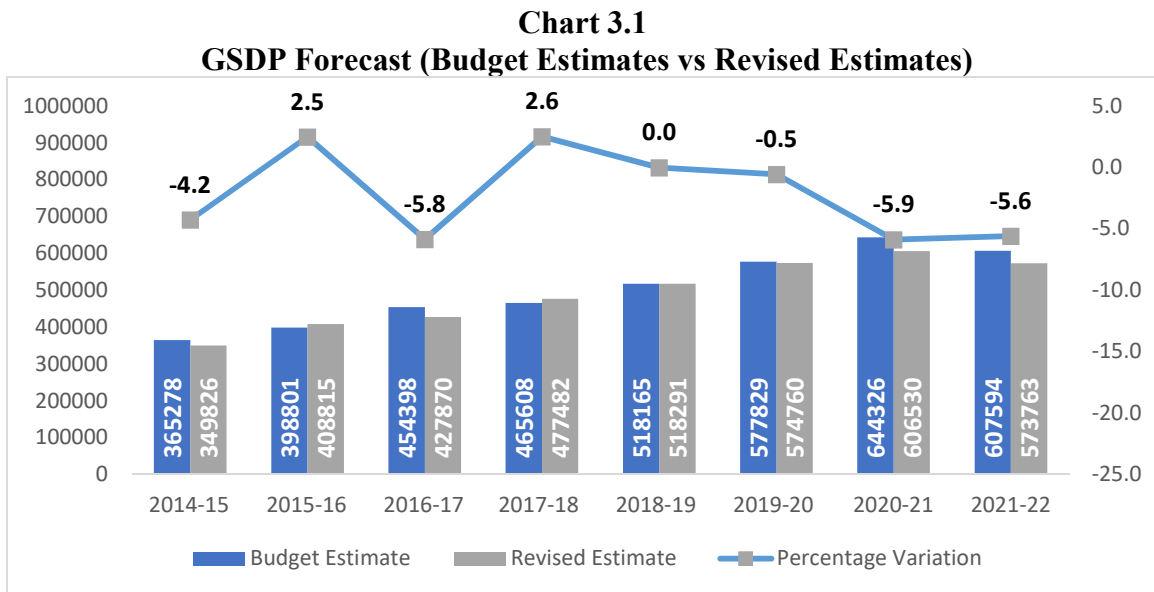
**3. Macro-Economic Risk:** The Macro-economic sources of risks include the risks that arises from economic volatility and institutional uncertainty. Risks such as slower growth and variation in inflation are considered to be economic volatility risks while fiscal risks due to ending of GST Compensation, rising Committed Expenditure and surging power subsidy have been categorized under institutional uncertainty risks.

### 3.1 Economic Volatility Risk

**a. Growth Slowdown:** The primary risk to fiscal consolidation in any State is slower-than-projected Gross State Domestic Product (GSDP) growth. Chart 3.1 showcases the GSDP

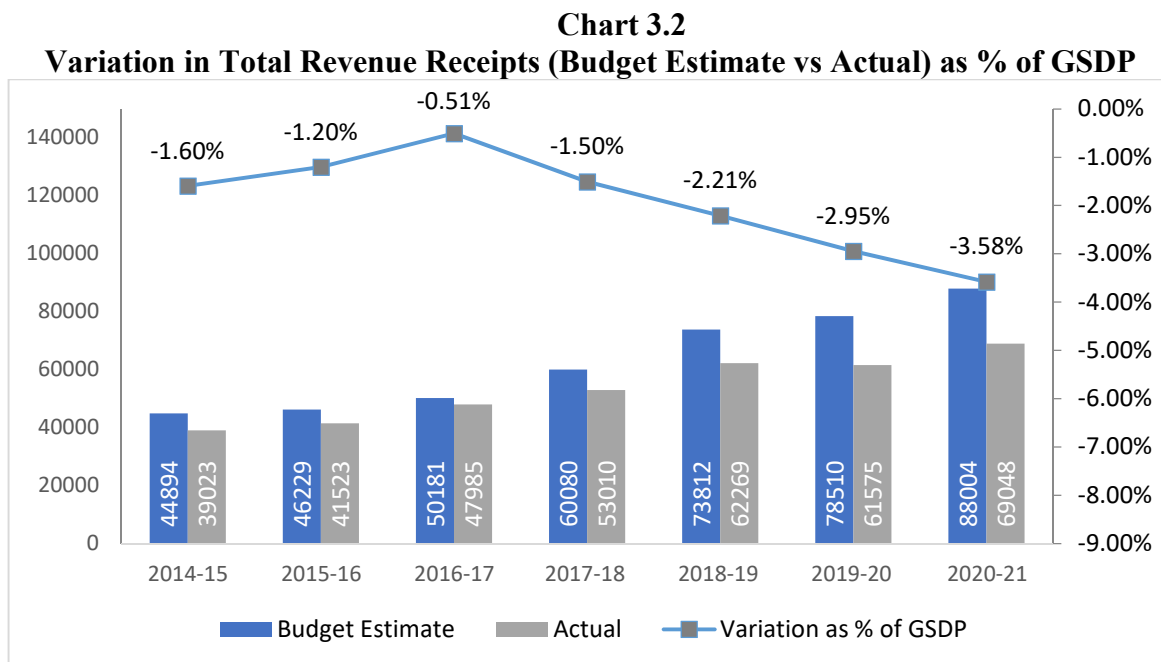
<sup>1</sup> Over a three-year period, consistent with the timeframe of the Medium-Term Fiscal Policy Statement.

forecast variation over the years. The unprecedented variation shown in the below Chart itself explains the volatile nature of this element and its associated impact that may undermine the State's fiscal position.



Source: State Budget of Punjab (2014-15 to 2021-22).

- b. Further, Chart 3.2 highlights the forecast error analysis of Total Revenue Receipts and difference as a percentage of GSDP. A negative value indicates the uncertainty in realization of revenue against the estimates that are impacted due to uncertain economic conditions and forecasting errors.



Source: State Budget of Punjab (2014-15 to 2020-21)

- c. **Inflation:** The growth of State economy is also impacted by the variation in inflation. It is pertinent to note that, All-India Consumer Price Index (CPI) inflation stood at 7.79 % in April 2022 while the Wholesale Price Inflation (WPI) remained in double digit in April 2022 averaging at 15.08%. The RBI has been mandated by the Central Government to keep CPI inflation at 4% with a margin of 2% on either side. Higher than anticipated consumer price inflation and wholesale price inflation will increase spending pressures on the Government. A sharp spike in price pressures dampens consumer purchasing power and can weigh on revenues of the State. In addition, inflation leading to increase in interest rates will impact

on State future debt cost and has spill over impact on State's economic and fiscal health as interest cost constitutes a significant portion of Revenue Expenditure. The current trend of high inflation during FY 2020-21 and 2021-22 is eroding the savings of the people and the economy faces the risk of contraction in near future.

### 3.2 Institutional Volatility Risk

- a. **Rising Committed Expenditure:** The State is undergoing through fiscal crisis owing to the burgeoning revenue expenditure. Around 80%-95% of Total Revenue Expenditure over the last decade was largely expended towards Committed Expenditure i.e. salaries and wages, pension & retirement benefits and interest payments. Furthermore, the situation is even more precarious due to the inelastic and committed nature of this expenditure. The surge in Committed Expenditure essentially leaves little room for Capital Expenditure which will have larger impact on the State's economy. There is huge opportunity cost for expending rising Committed Expenditure and pose a significant threats for the State in the medium term.
- b. **Ending of GST Compensation Regime:** The State was assured for compensation of the losses incurred on account of GST implementation till June 2022. The State is currently heavily dependent on compensation as GST performance has been much below the protected revenue as a result of this reform. This has led to uncertainty in the flow of revenue to the State. The end of GST compensation regime in June 2022 poses a further threat to the fiscal scenario of the State and a possible "Fall off the Cliff" situation is foreseen.
- c. **Surging Power Subsidy:** Power subsidy takes up a considerable share of the State's Expenditure. In 2011-12, the power subsidy accounted for 14% of State's Total Revenue Receipts which rose to around 17% in 2021-22. The inflating subsidies share in Total Revenue Receipts has been a major concern for the State Government.

## 4. Legacy Debt Burden

- 4.1 The Outstanding Debt of the State has increased from ₹ 1,009 crore in 1980-81 to ₹83,099 crore in 2011-12 and further to ₹ 2,63,265 crore in 2021-22 (RE). The growth rate of debt burgeoned to 41.67% in 2016-17 primarily on account of issuance of UDAY Bonds and conversion of Cash Credit Limit (CCL) gap on procurement of food grains into a Long-Term Loan.
- 4.2 As per the Revised Estimates of 2021-22, Market Loans are the major constituent at 63.30% of the Outstanding Debt. It is pertinent to note that market borrowings have gained prominence over all other sources of loans in the last decade.
- 4.3 A significant portion of the annual Gross Debt/Borrowings contracted by the Government is applied towards repayment of the old debt and interest payments thereby slipping the State into a perpetual cycle of debt trap.
- 4.4 Punjab's Outstanding Debt to GSDP ratio stood at 42.5% (2019-20) and is significantly higher than select General Category States (GCS). This ratio is significantly higher as



compared to the prudent medium-term ceiling of 20% recommended by FRBM Review Committee for the states in its report titled “*Responsible Growth: A Debt and Fiscal Framework for 21st Century India*”.

## 5. Mounting Losses of State Autonomous Bodies (PSUs, Boards, Corporations):

State Autonomous Bodies are established to carry out commercial activities, to catalyze the growth of core sectors and to foster the generation of employment. The State of Punjab has a total of 46 working State Autonomous Bodies (PSUs/Corporations / Boards / Agencies) and the total debt raised by all State Autonomous Bodies stands at ₹54,948.75 crore, of which the outstanding amount is ₹ 43,204.59 crore. The State Government has substantial investments in such State Autonomous Bodies by way of contribution in share capital, financial assistance by way of loans, budgetary support in form of grants and subsidies. The PSPCL losses of around ₹ 15,628 crore have been taken over by the State Government under the UDAY scheme and conversion of CCL gap of ₹ 30,584.11 to long term loan was taken over by the State related to State Procuring Agencies-PUNGRAIN, PSWC, MARKFED, PUNSUP and PAFC are classic examples of support extended to State Autonomous Bodies by the State Government. Therefore, it is critical for the State Government to monitor the fiscal position of these State Autonomous Bodies so that the appropriate risk mitigation strategy can be adopted.

**6. Contingent Liabilities:** Out of the total outstanding debt raised by State Autonomous Bodies, the total guarantee issued by Government of Punjab to State Autonomous Bodies as on 31.03.2022 stands at ₹ 22,254.93 crore. In case of any default, it is the bounden duty of the State Government to repay these loans to the lenders. The entities create a future contingency on the State exchequer in addition to running risk of a contagion in the system. Default by any of these State Autonomous Bodies can result in deterioration of credit worthiness of the State and also deeply impact the fiscal health of the State.

## 7. Environmental Risks

- 7.1 Agriculture contributes around 25% of Punjab’s GSDP and this sector is posed with various environmental risks including frequent floods, drought and unpredictable rainfall patterns leading to fiscal challenges in the form of losses to the farmers of the State as well as economic loss to the State. At times, the Government is required to intervene to provide budgetary support to compensate the farmers for such unforeseen losses.
- 7.2 **Ground Water Depletion:** The success of Green Revolution in Punjab in 1960s made India not only self-sufficient in cereals but also helped the country to redeem its pride in the international arena. However, it has come with a cost, ranging from the State filling the Cash Credit Limit (CCL) gap for procurement for National Food Security from its own coffers for the reasons not attributable to it, to the over-exploitation of its natural resources - soil and water. Over the years, along with the change in cropping pattern, the State has had a simultaneous shift to irrigation, due to expansion of area under water intensive wheat-rice crop rotation. Excessive land use is also resulting in soil/land degradation in several parts of

Punjab and has become a major environmental risk for the State. According to a report of the Central Ground Water Board (2017), Punjab has the second highest discharge of ground water through irrigation (34.05 bcm) and the estimated ground water availability for future irrigation use is negative. It also reports 76% of the assessed blocks as overexploited.

**7.3 Climate Change Risk:** An agrarian state like Punjab is highly prone to the risk of climate change. The State Government procurement agencies are glaring at a large shortfall in the purchase of food grain in 2022-23 majorly due to loss in yield due rapid change in weather<sup>2</sup>. Climate change risk remains an issue of concern for the State. Shortfall in production of crops directly effects the farmers income and indirectly effect State's economy and fiscal health.

**7.4 Stubble Burning:** Paddy Straw Management is emerging as a major issue for the State in view of dense air pollution caused by paddy straw burning in the paddy season and this problem is likely to get aggravated in case of crop failure. Therefore, the State Government has to take requisite steps through inclusion of residue management systems and technologies to eliminate the environmental risk it poses to the people of the State.

## 8. Way Forward

With this inaugural Fiscal Risk Statement, the State Government has identified and presented some of the most pertinent Fiscal Risks for Punjab. The State Government endeavours to take requisite action through introduction of suitable policies/program to mitigate the impact of these risk in the coming times.

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<sup>2</sup> Bhasin, S. (May 6, 2022). "₹7K cr loss feared due to low wheat arrival". *The Tribune – Punjab Edition*.

**STATEMENT- XXII(B)****Medium Term Fiscal Policy Statement of the State as per Section 3 of The Punjab Fiscal Responsibility and Budget Management Act, 2003****AS PER FORM I OF FRBMRULES,2018(Rule 3)****1. REVENUE DEFICIT**

The Revenue Deficit of the State for the year 2020-21 to 2022-23 (BE) is as under:-

<b>Year</b>	<b>Revenue Deficit (Rs. in crore)</b>	<b>Percentage to GSDP</b>
2020-21	17297	3.27
2021-22(RE)	20987	3.66
2022-23(BE)	12554	1.99

**2. FISCAL DEFICIT**

The Fiscal Deficit of the State for the year 2020-21 to 2022-23 (BE) is as under:-

<b>Year</b>	<b>Fiscal Deficit (Rs. in crore)</b>	<b>Percentage to GSDP</b>
2020-21	22584	4.26
2021-22(RE)	32433	5.68
2022-23(BE)	23835	3.78

**3. OUTSTANDING DEBT**

The Outstanding Debt of the State for the year 2020-21 to 2022-23 (BE) is as under:-

<b>Year</b>	<b>Effective Outstanding Debt (Rs. in crore)</b>	<b>Percentage to GSDP</b>
2020-21	249673	47.13
2021-22(RE)	263265	45.88
2022-23(BE)	284870	45.23

**4. Performance evaluation**

Rs. in crore

<b>Fiscal Indicators</b>	<b>Year2020-21 (AE)</b>	<b>Year2020-21(BE)</b>	<b>Year2020-21(RE)</b>
<b>RD</b>	3.27	1.20	3.42
<b>FD</b>	4.26	2.92	4.69
<b>Outstanding Debt</b>	47.13	38.53	41.69

**Fiscal consolidation strategy:****a) RECOMMENDED BY FIFTEENTH FINANCE COMMISSION**

- i) The Commission has recommended that the normal limit for net borrowings of State Governments may be fixed at 4 per cent of GSDP in 2021-22, 3.5 per cent in 2022- 23 and be maintained at 3 per cent of GSDP from 2023-24 to 2025-26. The Commission has also recommended an extra annual borrowing space for the States, of 0.50 per cent of their GSDP for the period 2021-22 to 2024-25, based on performance criteria in the power sector.
- ii) The Commission has recommended that the FRBM Act needs a major restructuring and recommend that the time-table for defining and achieving debt sustainability may be examined by a High-powered Inter-governmental Group. This High-powered Group can craft the new FRBM framework and oversee its implementation. It is important that the Union and State Governments amend their FRBM Acts, based on the recommendations of the Group, so as to ensure that their legislations are consistent with the fiscal sustainability framework put in place.

**b) Proposed legislation/policies relating to revenue generation and expenditure.****Revenue Generation**

- a) The Punjab Development of State Tax (Professional Tax) – Expected to increase revenue by Rs. 200 crore. (Notification issued on 19-04-2018) – Collection Started.
- b) The Punjab Social Security Act has been enacted- Notification under on 18.04.2018.
- c) Increase of 2% Electricity Duty in Rural Areas is expected to generate Revenue of Rs. 150 crore. (Notification issued on 22-6-2018)
- d) Increase in fees by electricity department for services is expected to increase inspection fees and licensing fees by Rs. 15 crore and Rs. 20 crore respectively. (Notification issued on 17-4-2018)
- e) Disinvestment of PUNCOM, PSIDC and PFC approved by CMM. PUNCOM disinvestment would generate – Rs. 35-40 crore to Infotec.
- f) Government has framed New Excise Policy in order to boost State Revenue.

**Expenditure**

- a) The State has shunned the practice of State exchequer paying for the Income Tax of Chief Minister and Cabinet Ministers. Chief Minister and Cabinet Ministers have resolved to pay the income tax on their own from March, 2018.
- b) All Administrative Secretaries have been directed to undertake steps to curtail the departmental expenditure to the extent of 20% of allocated budget.
- c) Debt Management Unit has been set up in the Department of Finance to manage debt in order to strategically manage the debt profile of the State with an ultimate objective of affecting savings in interest cost.

- d) The Government of Punjab has adopted the “ManavSampada” (HRMS), software developed by NIC for computerization of service records of Government Employees which will lead to elimination of ghost employment.
- e) Integrated Financial Management System (IFMS): IFMS is a State-run financial management system to facilitate sound public financial management for Government of Punjab by establishing an efficient fund flow system as well as a payment-cum-accounting network. It provides various stakeholders with a real time, reliable and meaningful management information system and an effective decision support system. The State has successfully transitioned to a new system w.e.f. 01.04.2020 in the midst of COVID and has ensured seamless releases.
- f) Password Policy: In realization of recent past incidents wherein the login credentials of the users were being compromised under different systems and thereby to ensure the security of IFMS, the State has introduced Password Policy on 09.06.2020. This Password policy has laid down the enhanced standards for security of IFMS through creation of strong password, protection of those password and the frequency of change in password along with ensuring linkage of IFMS login with IHRMS code of employee.
- g) Electricity Bill payments through Virtual Account Number (VAN):The State Government has introduced necessary changes in the IFMS system thus eliminating the earlier 3 different modes of Payment of electricity bills which resulted in manual and delayed reconciliation of electricity dues to PSPCL. Instructions dated 01.12.2020 have been issued to all the offices of State located in 22 districts (except Chandigarh) to generate 18-digit Virtual Account Number (VAN). Such Payment in VAN would result in direct credit of payment into consumer electricity account and online receipt reconciliation.
- h) e- Pension Payment Order (e-PPO):Currently Pension Payment Order (PPO) is issued by the office of Accountant General (AG), Punjab physically in duplicate which sometimes has resulted in loss of PPO in transit, delay in receipt of pension orders and most importantly it involves enormous postage cost. The State in the welfare of the pensioners has decided for issuance of e-Pension Payment Order (e-PPO). W.e.f. 04.01.2021, e-PPO are being sent in iHRMS IDs of the retirees by the office of AG, Punjab circumventing all the delays, losses and harassments involved in dispatch.
- i) Government has notified “The Punjab Transparency in Public Procurement Rules 2022” on January 7, 2022 to bring more transparency in procurement process.

**Form II**  
**AS PER FORM II OF FRBMRULES, 2018 (Rule 4)**

(Rs. in crore)

Fiscal Consolidation Roadmap							
Sr. No.	Item	2020-21	2021-22 (RE)	2022-23 (BE)	2023-24 (Estimates)	2024-25 (Estimates)	Remarks for Projections for 2023-24 and 2024-25
<b>1</b>	<b>Revenue Receipts</b>	<b>69048</b>	<b>81458</b>	<b>95378</b>	<b>92546</b>	<b>101023</b>	
1.1	Share of Central Taxes	10638	14330	14757	14897	16924	As per Report of 15th FC Report.
1.2	Grants from Centre	24205	23400	28731	17975	15474	15th FC grants as per 15th FC Report ,and 10% growth on other CSS grants.
1.3	State's own Tax Revenue	30053	38062	45588	52426	60290	15% Growth on Previous year.
1.4	State's Non-Tax Revenue	4152	5666	6302	7247	8335	15% Growth on Previous year.
<b>2</b>	<b>Revenue Expenditure</b>	<b>86345</b>	<b>102446</b>	<b>107932</b>	<b>109036</b>	<b>111059</b>	
2.1	Salaries & Wages (including Grants-in- Aid Salary)	25569	29787	31172	32107	34034	3% growth for 2023-24 and 6% growth for 2024-25.
2.2	Pension & other retirement benefits	13680	14200	15146	15600	16068	3% Growth on Previous year.
2.3	Interest Payment	18153	19153	20122	19000	17500	From Budget Branch Estimates
2.4	Power Subsidy	9657	13443	15846	16163	16486	2% Growth for projections of 2023-24 and 2024-25.
2.5	Devolution to Rural/Urban Local Bodies	5971	4750	4116	4205	4352	
2.6	Other Revenue Expenditure	13315	21113	21530	21961	22619	2% growth for 2023-24 and 3% growth for 2024-25.
<b>3</b>	<b>Revenue Deficit (2-1)</b>	<b>17297</b>	<b>20987</b>	<b>12554</b>	<b>16490</b>	<b>10036</b>	
<b>i</b>	<b>Effective Revenue Deficit*</b>	<b>8937</b>	<b>8855</b>	<b>-</b>	<b>-</b>	<b>-</b>	
4	Capital Expenditure	4382	10079	10981	4000	10000	
5	Loans & Advances (Advances-Recoveries)	905	1367	300	300	400	
<b>6</b>	<b>Fiscal Deficit (3+4+5)</b>	<b>22584</b>	<b>32433</b>	<b>23835</b>	<b>20790</b>	<b>20436</b>	
<b>i</b>	<b>Effective Fiscal Deficit*</b>	<b>14225</b>	<b>20301</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>7</b>	<b>Outstanding Debt</b>	<b>258032</b>	<b>283757</b>	<b>305361</b>	<b>326146</b>	<b>349008</b>	On the basis of allowed Net Borrowing Limit of 3% of GSDP
<b>i</b>	<b>Effective Outstanding Debt#</b>	<b>249673</b>	<b>263265</b>	<b>284870</b>	<b>305655</b>	<b>328517</b>	
<b>8</b>	<b>GSDP</b>	<b>529703</b>	<b>573763</b>	<b>629834</b>	<b>692817</b>	<b>762099</b>	10% growth on Previous year.
<b>9</b>	<b>RD as % of GSDP</b>	<b>3.27</b>	<b>3.66</b>	<b>1.99</b>	<b>2.38</b>	<b>1.32</b>	

<b>i</b>	<b>Effective Revenue Deficit* as % of GSDP</b>	<b>1.69</b>	<b>1.54</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>10</b>	<b>FD as % of GSDP</b>	<b>4.26</b>	<b>5.65</b>	<b>3.78</b>	<b>3.00</b>	<b>2.68</b>	
<b>i</b>	<b>Effective Fiscal Deficit* as % of GSDP</b>	<b>2.69</b>	<b>3.54</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>11</b>	<b>Outstanding Debt as % of GSDP</b>	<b>48.71</b>	<b>49.46</b>	<b>48.48</b>	<b>47.08</b>	<b>45.80</b>	
<b>i</b>	<b>Effective Outstanding Debt# as % of GSDP</b>	<b>47.13</b>	<b>45.88</b>	<b>45.23</b>	<b>44.12</b>	<b>43.11</b>	

Note: For the year 2020-21 to 2022-23 (BE), data is taken from Budget at a Glance 2022-23.

\* Includes back to back Loans received from Gol in lieu of GST compensations as part of Revenue Receipts of Rs. 8359 crore for the year 2020-21 and Rs. 12132.41 crore for the year 2021-22(RE).

# Excludes back to back Loans received from Gol in lieu of GST compensations as part of Revenue Receipts of Rs. 8359 crore for the year 2020-21 and Rs. 12132.41 crore for the year 2021-22(RE).

**Statement XXIII**  
**Number of Government Employees/Public Sector Undertakings/Government aided**  
**institutions in Punjab**  
**(AS PER FORM XII OF FRBM RULES, 2018 (Rule 6))**

<b>Government Employees</b> ਸਰਕਾਰੀ ਕਰਮਚਾਰੀ		
<b>Group</b> ਗਰੁੱਪ	<b>As on 31st March 2019</b> 31 ਮਾਰਚ, 2019	<b>As on 31st March 2020</b> 31 ਮਾਰਚ, 2020
A	30928	32082
B	56330	49492
C	148640	152043
D	41200	39701
Contingency paid workcharged and on Contract basis ਅਚਨਚੇਤੀ ਖਰਚਿਆਂ ਵਿਚੋਂ ਪ੍ਰਾਪਤ ਕਰਦਾ, ਕਾਰਜ ਲਈ ਅਤੇ ਠੇਕੇ ਤੇ ਕੰਮ ਕਰਦਾ ਅਮਲਾ	33284	33575
<b>Total ਕੁੱਲ</b>	<b>310382</b>	<b>306893</b>
<b>Semi Government Employees</b> ਅੱਧ ਸਰਕਾਰੀ ਕਰਮਚਾਰੀ		
	<b>As on 31st March 2019</b> 31 ਮਾਰਚ, 2019	<b>As on 31st March 2020</b> 31 ਮਾਰਚ, 2020
Board/Corporations ਬੋਰਡ ਕਾਰਪੋਰੇਸ਼ਨ	53914	50168
Municipal Committees/Corporation ਮਿਊਂਸਪਲ ਕਮੇਟੀਆਂ/ਕਾਰਪੋਰੇਸ਼ਨਾਂ	20785	20422
Improvement Trust ਇੰਪਰੂਵਮੈਂਟ ਟ੍ਰਸਟ	567	553
Zila Parishad ਜ਼ਿਲਾ ਪ੍ਰੀਸ਼ਦ	479	510
Market Committees ਮਾਰਕੀਟ ਕਮੇਟੀਆਂ	2290	2152
Panchayat Samitis ਪੰਚਾਇਤ ਸਮਿਤੀਆਂ	2266	2111
<b>Total ਕੁੱਲ</b>	<b>80301</b>	<b>75916</b>

**Source:- Economic and Statistical Organization, Punjab**



Statement 24  
Trends in Receipts and Expenditure in relation to the Budget 2021-22  
AS PER FORM XV OF FRBM RULES, 2018 (Rule 7)  
(Monthly A.G. Accounts)

(Rs in cr)

Sr. No.	Particulars	Quarter 1	Quarter 2 (Progressive)	Quarter 3 (Progressive)
I	II	III	IV	V
1	Revenue Receipts	15589.91	32332.36	50309.64
2	Revenue Expenditure	16393.67	38032.31	59302.80
3	Revenue Surplus(+)/ Revenue Deficit(-)	-803.76	-5699.95	-8993.16
4	Expenditure (Budgetary)	16832.88	41338.24	65342.41
5	Capital Expenditure	439.21	3305.93	6039.61
6	Fiscal Surplus (+)/Deficit (-)	-1531.04	-9779.76	-16248.68
7	Primary Surplus (+)/Deficit(-)	1515.66	-2440.48	-5830.28

Source: Monthly AG Accounts

<b>STATEMENT NO. 25</b>			
<b>REPAYMENT OF LOANS DURING THE FINANCIAL YEAR 2022-23</b>			
<b>MARKET LOAN</b>			
<b>Sr No.</b>	<b>Sanction</b>	<b>Maturity Date</b>	<b>Amount (Rs in Crore)</b>
1	9.17% Punjab GS 2022	11.04.2022	700.00
2	9.14% Punjab GS 2022	25.04.2022	400.00
3	9.13% Punjab GS 2022	09.05.2022	400.00
4	9.13% Punjab GS 2022	23.05.2022	300.00
5	8.87% Punjab GS 2022	06.06.2022	700.00
6	8.91% Punjab GS 2022	04.07.2022	1000.00
7	8.92% Punjab GS2022	08.08.2022	1000.00
8	8.92% Punjab GS2022	22.08.2022	400.00
9	8.93% Punjab GS 2022	05.09.2022	800.00
10	8.91% Punjab GS 2022	20.09.2022	500.00
11	8.86% Punjab GS 2022	03.10.2022	1000.00
12	8.86% Punjab SDL 2022	07.11.2022	500.00
13	8.9% Punjab SDL 2022	19.12.2022	500.00
14	8.64% Punjab SDL 2023	09.01.2023	500.00
15	8.71% Punjab SDL 2023	06.02.2023	500.00
16	8.51% Punjab SDL 2023	04.03.2023	300.00
17	8.54% Punjab SDL 2023	20.03.2023	200.00
<b>Total</b>			<b>9700.00</b>
<b>UDAY BOND</b>			
<b>Sr No.</b>	<b>Sanction</b>	<b>Maturity Date</b>	<b>Amount(Rs in Crore)</b>
1	8.22% Punjab UDAY BOND 2022	21.06.2022	941.88
2	8.18% Punjab UDAY BOND 2022	21.06.2022	100.00
3	7.21% Punjab UDAY BOND 2022	23.09.2022	111.82
4	8.45% Punjab UDAY BOND 2023	30.03.2023	559.71
5	8.45% Punjab UDAY BOND 2023	31.03.2023	426.20
<b>Total</b>			<b>2139.61</b>
<b>Loans from National Bank for Agricultural and Rural Development</b>			
<b>Sr No.</b>	<b>Sanction</b>	<b>Maturity Date</b>	<b>Amount(Rs in Crore)</b>
1		2022-23	368.99
<b>Loans from National Small Saving Fund</b>			
<b>Sr No.</b>	<b>Sanction</b>	<b>Maturity Date</b>	<b>Amount(Rs in Crore)</b>
1		2022-23	1841.47
<b>Cash Credit Limit Loans</b>			
<b>Sr No.</b>	<b>Sanction</b>	<b>Maturity Date</b>	<b>Amount(Rs in Crore)</b>
1		2022-23	1208.95
<b>National Cooperative Development Corporation</b>			
<b>Sr No.</b>	<b>Sanction</b>	<b>Maturity Date</b>	<b>Amount(Rs in Crore)</b>
1		2022-23	6.96
<b>Repayment of Government of India Loan</b>			
<b>Sr No.</b>	<b>Sanction</b>	<b>Maturity Date</b>	<b>Amount(Rs in Crore)</b>
1		2022-23	680.37