





# Jharkhand Bijli Vitran Nigam Limited.

# **INVESTMENT MANAGEMENT**

# **USER MANUAL**

# **Investment Management**



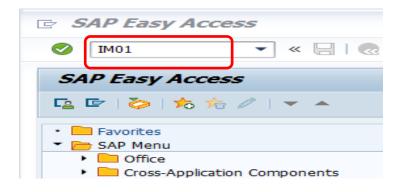
Envision. Engage. Empower.





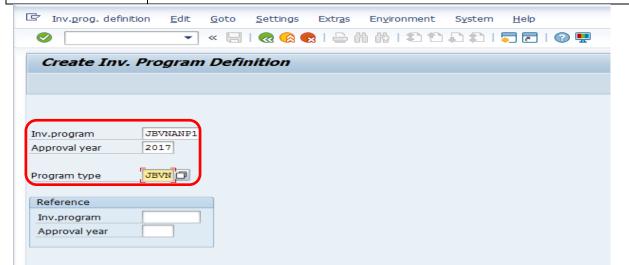
### <u>Investment Management</u>

1.1	Crea	te Investment Program definition:
SAP T-code		IM01
Process		Enter IM01 in Transaction box and click Enter or Tick symbol



### **1.2** Create Investment Program definition:

SAP T-code	IM01
Process	Type New Inv. program Name, Approval year and Select Program
	type from drop down button (or press F4 Key) and press Enter







#### **Create Investment Program definition:** 1.3 SAP T-code IM01 Select Fiscal Year Variant - V3 and currency - INR and press Process **SAVE button** Inv.prog. definition Edit <u>G</u>oto <u>S</u>ettings Extras En<u>v</u>ironment System <u>H</u>elp 🔻 🗶 | 👧 🚱 | 😓 🖞 🦓 I 🏝 🖆 💭 🎝 💭 🔽 | 🚱 🖵 Ø Create Inv. Program Definition JBVNANP1 JBVNL Annual Investment Plan I - 2017 Inv.program 2017 Approval year Program type JBVN Capital Investment Program- JBVNL Budg.dist annl Budg.catg. Assignment Lock Person respons. Fi. Year Variant V3 Default lang. INR D Currency





### **1.4 Create Investment Program definition:**

SAP T-code	IM01
Process	Observe the Inv Program definition created in the left hand
	bottom notification

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## 2.1 Create Top Position ID:

SAP T-code	IM11
Process	Type IM11 in the Transaction Box and press Enter button
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### 2.2 Create Top Position ID:

SAP T-code	IM11
Process	Select Inv. Program from dropdown (f4) select approval year
	2017 and Type New Position ID and press Enter button

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Position ID	JBVNL	INVESTME	INT PLAN	ð			
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Inv.program							
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### 2.3 Create Top Position ID:

SAP T-code	IM11
Process	Enter Organizational units - Controlling Area, Company Code
	and press SAVE button – System creates new Inv Prog Position ID

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Position ID	JBVNL INVESTMENT PLAN	JBVNL Annual Investment Plan I - 2017
Approval year	2017	
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Cost Center		
Company Company Code	1000 JBVNL, Ranchi	
Company Code Business Area	JBVNL, Kanchi	
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### 3.1 Change Investment Program Structure:

SAP T-code	IM22
Process	Type IM22 in Transaction Box







### 3.2 Change Investment Program Structure:

SAP T-code	IM22
Process	Select Inv. Program from dropdown and select Approval year

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Approval year 🗹 To hierch.level	





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### 3.3 Change Investment Program Structure:

SAP T-code	IM22
Process	Select Top level Inv. Program position id and create new and
	Type New position id under Top level position id, Select check
	button and copy button

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0001-DDUGJY-SCHEME 1 0001-DDUGJY-SCHEME 1
0002-RAPDRP 0002-RAPDRP
0003-DDUGJY 0003-DDUGJY





### 3.4 Change Original Program Budget:

SAP T-code	IM32
Process	Type IM32 in Transaction Box



### 3.5 Change Original Program Budget:

	IM32
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	Enter
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Investment program Position ID	JEVNL INVESTMENT PLAN With Path





## 3.6 Change Original Program Budget:

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	short form Eg,(7= 10,000,000 * 600 (Budget field values) = 600
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### 3.7 Change Original Program Budget:

SAP T-code	IM32
Process	Type Overall(Total) Budget for Lower level position ids and do
	total up to the Top level Program position id

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### 3.8 Change Original Program Budget:

SAP T-code	IM32
Process	Select Period 2017 (Year) to allocate budget year - Select Select
	all button and select Copy view from Overall Budget select 100%
	from Overall budget and press SAVE button

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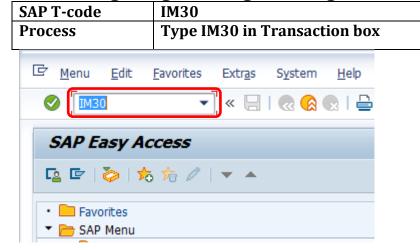


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### 4.2 Change Original Program Budget:

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#### **Change Original Program Budget:** 4.3

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### 5.1 Budget Return:

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## 5.2 Budget Return:

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Investment program Position ID	JEVNANP1	
Position ID Approval year		
Position ID	JBVNL INVESTMENT PLAN With Path	
Position ID Approval year	JBVNL INVESTMENT PLAN With Path	





### 5.3 Budget Return:

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	do the total up and save

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3 0001-DDUGJY-SCHEME 1	INR	120,00		120,00		120,00			
2 0002-RAPDRP	INR	220,00		220,00		220,00			
2 0003-DDUGJY	INR	320,00		320,00		320,00			
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INR	200,00		200,00		220,00	20,00-
INR	300,00		300,00		320,00	20,00-
		Tr         Current bud           INR         600,00           INR         100,00           INR         100,00           INR         200,00	Tr         Current bud         Distributed           INR         600,00         600,00           INR         100,00         100,00           INR         100,00         100,00           INR         200,00         INR	Tr         Current bud         Distributed         Distributable           INR         600,00         600,00         100,00           INR         100,00         100,00         100,00           INR         200,00         200,00         200,00	Tr         Current bud         Distributed         Distributable         Planned total           INR         600,00         600,00         100,00 <td>Tr         Current bud         Distributed         Distributable         Planned total         Currulative           INR         600,00         660,00         660,00         660,00         120,00           INR         100,00         100,00         120,00         120,00           INR         200,00         200,00         220,00         220,00</td>	Tr         Current bud         Distributed         Distributable         Planned total         Currulative           INR         600,00         660,00         660,00         660,00         120,00           INR         100,00         100,00         120,00         120,00           INR         200,00         200,00         220,00         220,00

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#### **Project – JBVNL Investment Management** End User Manual – Investment Management



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1 JBVNL Annual Investment Plan I - 2017 2 0001-DDUGJY 3 0001-DDUGJY-SCHEME 1	60,00 20,00 20,00	INR INR INR INR	600,00 100,00 100,00	600,00	100,00	Planned total	Previous year	600,00 100,00 100,00	
1 JBVNL Annual Investment Plan I - 2017 2 0001-DDUGJY 3 0001-DDUGJY-SCHEME 1 2 0002-RAPDRP	60,00 20,00 20,00 20,00	INR INR INR INR	600,00 100,00 100,00 200,00	600,00	100,00 200,00	Planned total	Previous year	600,00 100,00 100,00 200,00	
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2 0001-DDUGJY	20,00	INR	100,00	100,00	
3 0001-DDUGJY-SCHEME 1	20,00	INR	100,00		100,00
2 0002-RAPDRP	20,00	INR	200,00		200,00
2 0003-DDUGJY	20,00	INR	300,00		300,00



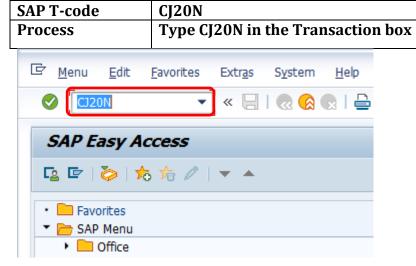


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Investment program	JBVNANP1
Position ID	JEVNL INVESTMENT PLAN With Path
Approval year	2017
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# 6.1 Create Investment Measure:



#### 6.2 Create Investment Measure:

P T-code	CJ20N
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# 6.3 Create Investment Measure:

SAP T-code	CJ20N
Process	Type starting value of the Project and select dropdown
	button(f4) and fine next open number available and select Tick
	symbol button

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		Identification and view selection
Project Structure: Descriptio	n Identification	Project def.
		Detail:
	🔄 Find Open Number	Overview(s):
	Search area	
	Start value DDNW/17.01	Basic Data Control Administration
	Finish value DDNW/99.99	Project Profile ZTURKEY Turnkey Pro
		Accounting
	Search strategy	Budget Profile
	Find next open number	Planning profile
	O Find number after last assignd	Interest Profile
		Investment profile
		Results analysis key
	Proposed DDNW/17.03	Simulation profile
		PartnerDetermProced.
🖈 Worklist 🔲 Templates		Default Values for New WBS Elements
Templates: Name	Project object	Object Class
<ul> <li></li></ul>		Tax Jurisdiction
<ul> <li>Projects</li> </ul>		WBS status profile
🕨 🜟 Standard Templates		
		Project stock
		<ul> <li>No project stock</li> </ul>
		4 1





# 6.4 Create Investment Measure:

SAP T-code	CJ20N
Process	Select Project Profile ZTURNKEY
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Project Builder	
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	Identification and view selection
tructure: Description Identification	Project def.     DDIW/17.03     RE WORKS UNDER JAMSHEDPUR       Detail:
	Basic Data       Control       Administration       Long Text       Collect. PR Indicators         Project Profile       ZTURKEY Turnkey Project       Transfer to proj.def         Accounting       Planning dates         Budget Profile       Network profile





# 6.5 Create Investment Measure:

SAP T-code	CJ20N
Process	Select Person Responsible, Type in Start date of the Project and
	Finish date, Observe Organizational elements copied from
	Project Profile. Observe the Project definition symbol

☞ <u>P</u> roject <u>E</u> dit <u>G</u> oto Extr <u>a</u> s <u>S</u> e	ttings System <u>H</u> elp		
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Project Builder			
	9 🗊		
		Identification and view selection	
Project Structure: Description	Identification	Project def. DDNW/17.03 DRE WOR	IS UNDER JAMSHEDPUR
• 🗏 RE WORKS UNDER JAMSHEDPUR	DDNW/17.03	Detail:	
		Overview(s):	
		Basic Data Control Administration Long Text	Collect. PR Indicators
		basic baca concron Administration Long Text	collect. Pre indicators
		Status	
		System Status CRTD	I
		User status	
		Project coding mask	
	:	Screen DDNW/XX.00.00.00.00 Mask ID	
		Responsibilities	Organization
		Pers.Resp.No. 1 Technical	CO area 1000
		Applicant no.	Company code 1000
Worklist Templates			Business area
	t object	Dates	Plant 1000
X Individual Objects	c object	Start date 15.02.2018	Location
Projects		Finish date	Functional Area
<ul> <li>Templates</li> </ul>		Factory calend. IN	Profit Center 1000000
		Time unit DAY	Proj.currency INR
		Fcst start date	
		Plaish date (F)	
		SAP	





# 6.6 Create Investment Measure:

SAP T-code	CJ20N
Process	Right click on Project definition select create new wbs element,
	observe the WBS Symbol

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7	- A !!!   🔛   🕑	6	8							
🖹 I 🗋 📈		<b>n</b> (6		Identific	ation and vie	ew selection				
Project Structur			ntification	Project	lef.	DDNW/17.03	RE WORK	S UNDER JAMSHEDP	UR (	
RE WORK			IM//17.03	<b>B</b> 1 1						
	<u>C</u> reate Include	•	WB <u>S</u> element		(s):					
	-		Net <u>w</u> ork							
	<u>H</u> ierarchy	-	Copy <u>n</u> etwork		Data C	ontrol Administration	Long Text	Collect. PR Indicato	ors	
	Cut		Activity (internal)							
	<u>C</u> opy		A <u>c</u> tivity (external) Acti <u>v</u> ity (costs)							
	Ins <u>e</u> rt		Activity (service)		Status	CRTD		1		
	Und <u>o</u>		Activity (service) Activity element (work)		tus					
	Delete		Activity element (work)	-0						
	<u>F</u> ind in tree		Activity element (costs)		coding mas	k				
	Expand/collapse	•	Activity element (service		DDNW	/XX.00.00.00.00.00	Mask ID			
	Copy to	•	Material Component	:)						
	Services for Object	•	Milestone		ibilities			Organization		
			PS text		sp.No.	1 Technical		CO area	1000	
			Document		it no.			Company code	1000	
Vorklist	Templates		Document		_			Business area		
Templates: Nam		ect obje	ct	Dates				Plant	1000	
🕨 📩 Individual				Start d		15.02.2018		Location		
Projects				Finish				Functional Area		
🕨 🗙 Standard	Templates				y calend.	IN		Profit Center	1000000	
				Time u		DAY		Proj.currency	INR	
					art date					
				Finish (	date (F)					





# 6.7 Create Investment Measure:

SAP T-code	CJ20N
Process	Select Planning element and Acc. Asst element and SAVE (Click
	on intermediate save button)

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<ul> <li>Project Builder</li> <li></li></ul>	
Image: Structure: Description       Identification         Image: Reworks UNDER JAMSED DNW/17.03         Image: Reworks UNDER JAMSED DNW/17.03	Identification and view selection         WBS element         Detail:         Overview(s):         Basic Data         Dates         Assignments         Control         User fields         Administr.         Superior         Priority         Very         Very
♥ Worklst       Templates         Templates: Name       Project object         > ★ Individual Objects          > ★ Projects          > ★ Standard Templates	Applicant no. Resp. cost cntr Req.cost center Req. co.code Grouping WBS element





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Save (Ctrl+S)		
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Project Structure: Description     Identification       Table ReworkS UNDER JAMSHED DDI/W/17.03	Identification and view selection WBS element DDIW/17.03 Detail Detail	IDER JAMSHEDPUR
• 🛆 RE WORKS UNDER JAMSI DDNW/17.03	Overview(s):	
	Basic Data Dates Assignments Control User field	s Administr. Superior Progress
		Short ID DDNW/17.03
	Status	
	System Status CRID User status VEIC	1
	Responsibilities	Operative indicators
	Pers.Resp.No. 1 Technical Applicant no.	Planning element  Acct asst elem.  Biling element
	Req.cost center	
Templates: Name Project object	Req. co.code	Grouping WBS element
★ Individual Objects     ★ Projects     ★ Standard Templates		
	SAP	▶ 110 ▼ JBVNLTEMP INS





#### Assign Investment Measure to Inv. Program Position id: **6.8 SAP T-code** CJ20N Select L1 WBS element→Edit→WBS element→Investment Process program $\rightarrow$ Investment program position id Project Edit oto Extr<u>a</u>s <u>S</u>ettings System <u>H</u>elp 🕨 🔉 I 🖨 🖞 🐇 I 🎝 🗘 🎝 I 🧮 🖬 I 🚱 🖳 0 <u>S</u>tatus 🦻 🔎 P. Da<u>t</u>es <u>C</u>osts 🥎 I 🤹 a A<u>v</u>ailability ۲ 82 **F**| **D** Identification and view selection Project Stru RE W Project Stru ] 🗋 🙍 WBS <u>e</u>lement WBS element DDNW/17.03 RE WORKS UNDER JAMSHEDPUR Level up Level down Detail: Activit<u>v</u> Truncate Overview(s): Component Investment programs Depreciation simulation data Ctrl+Shift+F1 Control User fields Administr. Superior Progress Cancel F12 Ctrl+F5 Asset under construction Ctrl+Shift+F2 <u>B</u>illing plan Project team for WBS element Ctrl+F11 Ctd. Chift (E) Short ID DDNW/17.03 Ctrl+Shift+F4 stment program Proj. summarization Priority Status System Status CRTE VETC User status Responsibilities Operative indicators Pers.Resp.No. Technical ✓ Planning element Applicant no. ✓ Acct asst elem. 4 F 📃 4.1 Resp. cost cntr Billing element Worklist Templates Reg.cost center Grouping WBS element Reg. co.code Templates: Name ▶ ★ Individual Objects ▶ ★ Projects ▶ ★ Standard Templates Project object SAP ▶ 110 ▼ JBVNLTEMP INS





AP T-code	CJ20N	
rocess	Select relevant Inv	estment program, Position id and approval
	year	
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Project Builder		
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		Identification and view selection
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Investment program JBVN Position ID	ANPI	
Approval year 2017		Basic Data Dates Assignments Control User fields Administr. Superior
Approvaryear 2017		
	Multiple assi	ignment Proj.type Short ID DDNW/17.03
		Priority V Proj. summarization
		Status
		System Status CRID
		User status VETC
		Responsibilities Operative indicators
		Pers.Resp.No. 1 Technical IPlanning element
		Applicant no.
		Resp. cost cntr Billing element
Worklist Templates		Req.cost center
Templates: Name	Project object	Req. co.code Grouping WBS element
Individual Objects		
<ul> <li>Projects</li> </ul>		
<ul> <li>The standard Templates</li> </ul>		
	1	SAP D 110 V JBVNL
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Project	Builder		
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		Identification and view selection	
ject Structure: De		WBS element DDNW/17.03 RE W	ORKS UNDER JAMSHEDPUR
🖻 DDNW/17.03 - A	Assignment to investment program position	Detail:	
nvestment program	n JEVNANP1	Overview(s):	
osition ID	C Choose Point of Entry	Basic Data Dates Assignments Control	User fields Administr. Superior
pproval year	Investment program JBVNANP1		
	Position ID	Proj.type	<ul> <li>Short ID DDNW/17.03</li> </ul>
	Approval year 2017	Priority Status	<ul> <li>Proj. summarization</li> </ul>
		System Status CRID	i
		User status VEIC	
		Responsibilities	Operative indicators
		Pers.Resp.No. 1 Technical Applicant no.	✓ Planning element ✓ Acct asst elem.
		Resp. cost cntr	Billing element
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tion ID 0001-DDUGJY-SCHEME 1	Basic Data	Dates Assignments Cor	ntrol User fie	lds Administr. Superior
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	System Status	CRTD		i
	User status	VETC		
	Responsibilities			Operative indicators
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	Applicant no.	- recinica		Acct asst elem.
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# 6.10 Assign Investment Measure to Inv. Program Position id:

SAP T-code	CJ20N
Process	SAVE

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Project Builder	
**	
	<u>}</u>
Project Structure: Description Identification	
🔆 Worklist	
Worklist: Description	Project object
<ul> <li>Projects</li> <li>Last Projects Processed</li> </ul>	
RE WORKS UNDER JAMSHEDPUR	DDNW/17.03
• 🗏 LKD TEST 13.02.2018 - 2	RAPB/17.12
• 🗏 LKD TEST 13.02.2018	RAPB/17.10
<ul> <li>Test Project_RAPDRP - Part B Project</li> </ul>	RAPB/17.01
Project DDNW/17.03 is being created	









# 6.11 Allocate Budget to Investment Measure :

	-		0		
SAF	P T-code	•	IM52		
Pro	cess		Type IN	Type IM52 in the Trans	
C	Ż <u>M</u> enu	<u>E</u> dit	<u>F</u> avorites	Extr <u>a</u> s	S <u>y</u> stem
	IM5	2	•	« 🛛	🗟 🚫
	SAP E	asy A	ccess		
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	• 🗀 Fav	orites			
	- E SAP				

# 6.12 Allocate Budget to Investment Measure :

AP T-code	IM52					
rocess	Select relevant Investment program, Position id and approval					
	year, Select Original Radio button to provide budget					
로 <u>P</u> rogram <u>E</u> dit <u>G</u> oto	System Help					
✓	) « 😓 I 🕲 🚷 😫 I 🚔 🛍 😫 🖆 💭 🎝 🏹 🗐 🥃 🔛 🚱 🖳					
Budget distribution						
_						
Investment program	JEVNANP1					
Position ID						
Approval year	2017					
Currency						
Measures in Approval Period						
Select current-year measure						
Select carried-fwd measure	25					
Process transactions						
Original						
Supplements						
OReturns						
Selection of measures/approp.	requests					
Status selection profile						
Measures for app. requests						
for app. requests only	to					
✓WBS elements						
from projects only	to 🖻					
WBS elements only	to					
✓ Orders						
orders only	to 🖻					
	SAP					





# 6.13 Allocate Budget to Investment Measure :

IM52
Select relevant Investment Measure (4 RE WORKDS UNDER
JAMSHEDPUR), Type in Budget to be allocated for Overall(Total)
and Annual(Period) wise

☑ Budget Edit Goto Settings Extras System Help
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v.program JBVNANP1 / 2017										
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Overall values Lev Program item	Budget	Tr	Current bud	Distributed	Distributable	Cumulative	Remainder	Carryforward	CO	
1 JBVNL Annual Investment Plan I		INR	600,00	600,00		600,00			INR	
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4 RE WORKS UNDER JAMSHEDPUR		INR							INR	
2 0002-RAPDRP	200,00	INR	200,00		200,00	200,00			INR	
2 0003-DDUGJY	300,00	INR	300,00		300,00	300,00			INR	

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The budget has already been updated

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Overall values		,									
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2 0002-RAPI	ORP	200,00	INR	200,00		200,00	200,00			INR	
2 0003-DDU	GJY	300,00	INR	300,00		300,00	300,00			INR	
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1 JBVNL Ar	2017	an I	600,00		600,00	600,00		600,00			INR		
2 0001-DD	2018	<u> </u>	100,00		100,00	100,00		100,00			INR		
3 0001-DE			100,00		100,00	50,00	50,00	100,00			INR		ŀ
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	5 UNDER JAMSHEDPUR		INR	]					50,00		
2 0002-RAPD		200,00		200,00		200,00		200,00			
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Aprogram JEVNANP1 / 2017 proval Period Current riod 2017 T		tment	Plan I - 2017							
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1 JBVNL Annual Investment Plan I -			600,00	600,00			600,00			
2 0001-DDUGJY	100,00		100,00	100,00			100,00			
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4 RE WORKS UNDER JAMSHEDPU			50,00		50,00		50,00			
2 0002-RAPDRP	200,00		200,00		200,00		200,00			
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# 6.14 Allocate Budget to Investment Measure :

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2 0001-DDUGJY	100,00		100,00	100,00			100,00		
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1 JBVNL Annual Investment Plan I	600,00		600,00	600,00			600,00			Ť
2 0001-DDUGJY	100,00		100,00	100,00			100,00			ľ
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4 RE WORKS UNDER JAMSHEDPUR	50,00		50,00		50,00		50,00			
2 0002-RAPDRP	200,00		200,00		200,00		200,00			
2 0003-DDUGJY	300,00		300,00		300,00		300,00			
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# 6.15 Supplement Budget to Investment Measure :

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Process	Select Investment program, approval year and Supplements
	radio button

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# 6.16 Supplement Budget to Investment Measure :

SAP T-code	IM52
Process	Select relevant Investment measure and type in the amount to be
	supplemented for Overall(Total) and Annual(Period) wise,
	select check and save and observe the Document number posted

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#### Change Budget Distribution Supplement: Item Overview

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2 0001-DDUGJY		INR	100,00	100,00		100,00	
2 0001-DDUGIV-SCHEME 1		TNR	100,00	50,00	50,00	100,00	
4 RE WORKS UNDER JAMSHEDPUR		INR	50,00		50,00	50,00	
2 0002-RAPDRP		INR	200,00		200,00	200,00	
2 0003-DDUGJY		INR	300,00		300,00	300,00	

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Annual Values Lev Program item 1 JBVNL Annual Investment Plan I - 2017	Supplement	INR	600,00	600,00	Distributable	Previous year	600,00	Remainder
Annual Values Lev Program item 1 JBVNL Annual Investment Plan I - 2017 2 0001-DDUGJY	Supplement	INR INR	600,00 100,00	600,00 100,00		Previous year	600,00	Remainder 20,00
Annual Values Lev Program item 1 JBVNL Annual Investment Plan I - 2017 2 0001-DDUGJY 3 0001-DDUGJY-SCHEME 1	Supplement	INR INR INR	600,00 100,00 100,00	600,00 100,00	50,00	Previous year	600,00 100,00 100,00	





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# 6.17 Return Budget from Measure :

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Select Inv. Program, Approval year, and Select Returns Radio
button and press Execute button or F8, select measure and input
the amount to be returned in Overall and Annual as well, save
the transaction and observe the document posted

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#### Project – JBVNL Investment Management End User Manual – Investment Management

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4 RE WORKS UNDER JAMSHEDPUR	20,00	INR	50,00	
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