DRAFT FOR REVIEW: FY 2018 CHRONOLOGICAL Interdepartmental Long Range Planning Work Program   ATTACHMENT 1

LEGEND
- Internal Staff Work
- Staff and Community Engagement
- Public Hearing

Departments: Housing; Planning and Zoning; Recreation, Parks and Cultural Activities; Transportation and Environmental Services; Department of Project Implementation, Office of Historic Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS

DRAFT January 17, 2017

	Calendar 2017	Calendar 2018	Calendar 2019
	FY2017 / FY2018	FY2018 / FY2019	FY2019 / FY2020

Months across: Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec (2017) | Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec (2018) | Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec (2019)

PLANS/PROJECTS CONCLUDING IN FY2017

1. City Strategic Plan 2017-2022 (All Departments)
2. Open Space Master Plan 10-Year Implementation Strategy (RPCA, TES, OHA, ACPS,OPA)
3. Potomac Yard Metrorail Station Planning (TES, DPI, PZ, RPCA)
4. Review of 72 Hour Parking Ordinance (TES / APD)
5. Old Town North SAP, ecodistrict model (PZ, TES, RPCA, Housing, AEDP, OHA)
6. North Potomac Yard Update (PZ, TES, RPCA, Housing, AEDP)
7. Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA)

PLANS/PROJECTS STARTING OR CONCLUDING IN FY2018

8. Athletic Field Study Update (RPCA, ACPS)
9. Eisenhower East Phase I Plan Update (PZ, TES, RPCA, AEDP, Housing) *(Phase II Beginning in January 2020)*
10. Pocket Park Plan (RPCA, TES)
11. Strategic Facilities Plan (GS, PZ)
12. RPCA Strategic Master Plan Update (RPCA, ACPS, TES, GS)
13. Funding application pending: Route 1 South Affordable Housing Strategy (PZ, TES, Housing, RPCA, AEDP, OHA)
14. Environmental Action Plan Update (TES, PZ, RPCA, Housing, GS)
15. Funding dep.: Mt. Vernon Ave Pedestrian Safety and Plan Update (PZ, TES, Housing, RPCA, AEDP) — *Pedestrian Safety Improvements* ... *Plan Update*

PLANS/PROJECTS STARTING BEYOND FY2018

16. Funding dep.: Census 2020 Community Outreach (PZ)
17. Sanitary Sewer Master Plan Update (TES, ARenew, DPI, RPCA, PZ)
18. Parker Gray Zoning (PZ)
19. Landscape Guidelines Update (PZ, RPCA,TES)
20. Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)
21. Transportation Master Plan - Streets / ITS Chapters (TES, PZ)
22. Citywide Design Guidelines/Architecture Forum Phase 2 (PZ)

STUDIES/POLICY INITIATIVES

23. Review Policy Related to Residential Parking Permits for New Development (TES)
24. Office Competitiveness and Conversion (AEDP, PZ)
25. Open Space in New Development (PZ, RPCA)
26. Microunits (Housing, PZ)
27. Old Town BID Implementation Planning (AEDP, TES, GS, RPCA, DPI, Visit Alexandria, Finance)
28. Staff Initiated Process for Amending Residential Parking Permit Districts (TES)
29. Parking Standards for New Commercial Development (TES, PZ, Housing, AEDP)
30. Census, Forecasting and Demographics (PZ)

	Calendar 2017						Calendar 2018						Calendar 2019					
	FY2017						FY2018						FY2019					FY2020
PLAN IMPLEMENTATION	Jan Feb Mar Apr May Jun					Jul Aug Sep Oct Nov Dec					Jan Feb Mar Apr May Jun					Jul Aug Sep Oct Nov Dec		Jan Feb Mar Apr May Jun	Jul Aug Sep Oct Nov Dec

PLAN IMPLEMENTATION

31 **Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA)**
32 **Eisenhower West-Landmark/Van Dorn Plan (PZ, DPI, TES, RPCA, Housing)**
33 **Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS/Office of Aging)**
  Public buildings Co-location opportunities assessment - affordable housing (Housing, PZ)
  Increasing Bonus Density for Affordable Housing (Housing, PZ)
  Mixed Income Assisted Living Development (Housing, PZ)
34 **Old Town Parking Policy Update (TES, PZ)**
35 **Motorcoach Study (TES)**
36 **Del Ray Parking Implementation (TES)**
37 **Public Art Implementation Plan (RPCA, PZ, TES, GS)**
38 **Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI, RPCA, PZ)**
39 **Stormwater Mandates/MS4 Compliance Plan & Proposed Stormwater Utility (TES, DPI, RPCA, PZ)**
40 **Wayfinding (TES, PZ, RPCA)**
41 **West End Transitway Design (TES, DPI)**
42 **Waterfront Plan (DPI, PZ, RPCA, TES)**

ONGOING/OTHER PROJECTS

43 **North Potomac Yard Plan Update Rezoning (PZ, TES, RPCA, Housing, AEDP)**
44 **Eisenhower East Phase I Plan Update Rezoning (PZ, TES, AEDP)**
45 **Subdivisions and neighborhood character (PZ)**
46 **New Permitting System Configuration & Implementation (Code, PZ, TES, Fire)**
47 **Carpenter's Shelter Interim Relocation (Housing, PZ)**
48 **Old Town Digital Survey of Historic Structures (PZ, IT)**
49 **Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)**
50 **Dominion 230 KV Line (TES, PZ, GS, RPCA)**
51 **Pedestrian/Bicycle MP-Complete Streets Manual (Vision Zero) (TES, PZ)**
52 **Fire Station Location Study (OPA, GS, Fire, GIS)**
53 **Arlandria Action Plan (PZ, Housing, TES)/Four Mile Run Implementation (RPCA, TES)**
54 **Braddock Plan Implementation (PZ, RPCA, Housing, TES)**
55 **Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing)**
56 **South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing)**
57 **Citywide and Neighborhood Parks Plan Implementation (RPCA)**
58 **Open Space Master Plan Implementation (RPCA)**
59 **Urban Forestry Master Plan Implementatation (RPCA)**
60 **DASH (TES, DASH)**
61 **Civic Engagement (P&Z & all Departments)**
62 **Fort Ward Management Plan Implementation (RPCA, OHA)**
63 **Oakville Triangle Route 1 Corridor Plan Implementation (PZ, DPI, TES, RPCA, Housing)**
64 **Complete Streets Program (TES, PZ, RPCA)**
65 **Regional Transportation Initiatives (TES)**
66 **Regional Planning and Policy Initiatives (All Departments)**
67 **Infill Regulations (PZ)**

PROJECTS NOT CURRENTLY SCHEDULED

68 **Funding dep.: Green Building Policy (PZ, GS, RPCA, Housing)**
69 **Backyard Hens Text Amendment**