

2016 ANNUAL REPORT

Living Well with an Unbreakable Spirit[®]



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A Message From the President

Dear Members,

As most of you are aware, I proudly became the President of the OIF Board of Directors this year. And what a year it has been! Our National Conference, *IMAGINE*, brought together more than 700 attendees and speakers to participate in informational sessions, one-on-one medical consultations and social activities. We continued our regional conference program bringing information and resources to cities around the country—in 2016 we visited Houston, Texas and we have confirmed dates in Montreal, Canada and Portland, Oregon for 2017!



The Brittle Bone Disorders Consortium (BBDC) continued its fast-pace of advancing OI research with five of its six OI studies now up and running including; research studies on OI and pregnancy, dental malocclusion and craniofacial development in OI, and a Phase I clinical trial on a new drug to treat severe OI. Through the Jamie Kendall Fund for OI Adult Health, we are funding the first year of a new pulmonary study and published a new tool kit of health information for adults living with OI.

In my first year serving as OIF Board President I reflected on the many wonderful, dedicated and committed people that have served in this role before me and I realized have big shoes to fill! The OIF Board of Directors and I are strongly committed to serving the mission of the OI Foundation. In addition, we are committed to making our organization achieve larger budgetary goals to better serve our community. Our budget of \$1.7 million is wonderful and we are able to help so many people in our community with those funds, but like I mentioned at our annual conference in Orlando, Imagine if it were \$3.4 million? How much more research could be done if we gave more funds to our dedicated researchers and clinicians? How many more Impact Grants we could give to the people living with OI who need it the most? Our board can only do so much, so our board and I are asking our community to hold as many fundraisers as possible to double our budget. Dr. Brendan Lee, principal investigator of the BBDC, and his team are doing a great job and are making advancements—let's do our part and help them by raising additional funds!

Finally, thank you and I am deeply humbled by becoming your board President, the confidence that the OI staff and the board has in me is unbelievable and it's an honor to work alongside with each and every one of them. The board and I commit to doing our best to help reach our goals this coming year. As Tom Brady would say "LET'S GO OI" (I may have added the OI part.)

Thank you,

A handwritten signature in black ink, appearing to read 'Ken Gudek, Sr.', written in a cursive style.

Ken Gudek, Sr.

Awareness and Education

From April 30-May 7, 2016, the OI Foundation held its seventh annual National OI Awareness Week. Volunteers across the country held awareness and fundraising events within their communities. OI Awareness Week was proclaimed in over ten cities and states, multiple walks and events were held nationwide and more than 300 official OI Awareness Week posters were displayed in communities all over the country. The OIF also participated in Wishbone Day, the international day of OI awareness, held on May 6 each year, by sharing facts and information about OI on our social media sites every hour for 12 consecutive hours. We reached more than 160,000 people through our National OI Awareness Week social media campaign called [SHAREforAWARENESS]. National OI Awareness Week and Wishbone Day help to raise awareness about OI all around the world!

As part of the Jamie Kendall Fund Adult Health Initiative, the OIF has attended medical professional annual meetings, like the American Anesthesiology Annual Conference, hosting informational seminars and distributing materials about treating OI in adults.



Friends reconnect at the 2016 OIF National Conference

MEDICAL ADVISORY COUNCIL

CHAIR

Francis Glorieux, O.C., M.D., Ph.D. – Chairman

- Canadian Shriners Hospitals for Children, Shriners Hospitals for Children, Montreal, Quebec and McGill University in Montreal.
- Principal Investigator, OI Foundation Linked Clinical Research Center in Quebec.

Peter Byers, M.D.

- University of Washington School of Medicine, and University of Washington School of Dentistry, Seattle, WA.
- Genetic Medicine Clinic, University of Washington Medical Center, Seattle, WA.

Hollis Chaney, M.D.

- The George Washington University School of Medicine and Health Sciences, Washington, DC.
- Children's National Health System, Washington, DC, as Vice Chair of the Division of Pulmonary Medicine.

Paul Esposito, M.D.

- Clinical Service Chief, Pediatric Orthopedic Surgery Surgeon, Children's Hospital and Medical Center, Omaha, NE.
- Professor of Orthopaedic Surgery and Pediatrics, University of NE Medical Center, Omaha, NE.
- Co-Director for The OI Clinic at Children's Hospital and Medical Center in Omaha.

Deborah Krakow, M.D.

- UCLA, David Geffen School of Medicine, Los Angeles, CA.
- American Board of Medical Genetics board member.
- American College of Obstetrics and Gynecology policy committee on Genetics.

MEDICAL ADVISORY COUNCIL *(continued)*

Richard W. Kruse, D.O., M.B.A.

- Vice Chair Department of Orthopedics and Chief of the Orthopedic Trauma Service at Nemours/Alfred I. duPont Hospital for Children in Wilmington, DE.
- Professor of Orthopaedic Surgery Thomas Jefferson University College of Medicine in Philadelphia, PA and the Uniformed Services University School of Medicine in Bethesda, MD.
- Co-Director for the multidisciplinary OI program at Nemours/Alfred I. duPont Hospital for Children in Wilmington, DE.

Brendan Lee, M.D., Ph.D.

- Baylor College of Medicine, Houston, TX.
- Principal Investigator, Brittle Bone Disorders Consortium, National Institutes of Health Rare Diseases Clinical Research Network.

Joan Marini, M.D., Ph.D.

- Chief, Bone and Extracellular Matrix Branch, National Institute of Child Health and Human Development (NICHD), National Institutes of Health, Bethesda, MD.
- Director of Translational Research Program on OI at NICHD.
- Principal Investigator, NICHD Pediatric Research Program.

Cathleen Raggio, M.D.

- Hospital for Special Surgery, New York, NY, Orthopedic Surgeon.
- Co-Director of the Kathryn O. and Alan C. Greenberg Center for Skeletal Dysplasias.

National Conference and Walk-n-Wheel

"So when someone says 'Can you imagine...' my mind goes to this place in Orlando where we were surrounded by friends and knowledge and hope. Yes, I can imagine now."

– Chris and Cheyenne McConnell, OIF National Conference attendees from Ocala, Florida

The 2016 OIF National Conference, themed IMAGINE, celebrated what the OI community has achieved over the years and the goals we strive to reach in the future. The meeting gathered more than 650 attendees and 50 speakers for three busy, fun-filled days at the end of July. New and old friends were able to participate in a full line-up of activities: one-on-one medical consultations, informational sessions, age and gender specific forums, the National Unbreakable Spirit® Walk-n-Wheel, the first-time ever OI Career Expo, the OIF National Conference Talent Show and After-Party, meet-ups for parents, adults, and youth, and the Closing Dinner and Dance.

The day before the official kick-off of the conference, more than 250 members of the OI Community came together for the National Unbreakable Spirit® Walk-n-Wheel! Wearing our Unbreakable Spirit® t-shirts, our enthusiastic group made its way around the conference venue raising awareness about OI and nearly \$100,000 to support the OIF's research and education efforts.

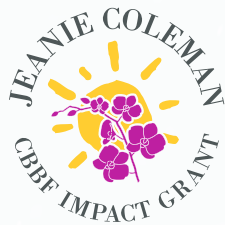


Fadi, Elijah and Jessica Mansour at the 2016 OIF National Conferences

NIH Brittle Bone Disorder Consortium (BBDC)

Now in its third year, the BBDC has made significant progress in achieving its goals. Five of the six research trials are now enrolling including; a Longitudinal Study of OI, Dental Malocclusion and Craniofacial Development in OI, Pregnancy in OI, Quality of Life, and Biomarkers of OI Pathobiology. Phase I clinical trials of a new drug, Fresolimumab, to treat severe OI is on track to begin enrollment in Spring 2017. The research being conducted through the BBDC has the potential to have a groundbreaking impact on the future of OI treatments and care. The OIF is working very hard to continue funding this project to ensure this pace of research is maintained.

Impact Grants



In partnership with the Children's Brittle Bone Foundation, the Jeanie Coleman Impact Grant program awarded more than \$125,000 to people with OI in need of products or services that would improve their quality of life. Funding was provided for a wide range of items including accessible vehicles, hearing aids, a ramp, and water therapy. In addition, 15 families – 35 adults and 27 children—received grants to attend the OI Foundation National Conference this past summer where they were able to meet with OI medical experts and other OI families.



OIF National Conference Orlando attendees participate during an information session

MEDICAL ADVISORY COUNCIL (continued)

Frank Rauch, M.D.

- Canadian Shriners Hospitals for Children, and McGill University Faculty of Medicine, Montreal, Quebec, Canada.
- Director, Biomedical Laboratory, Shriners Hospitals for Children, Montreal, Quebec.
- Editor of the *Journal of Musculoskeletal and Neuronal Interactions*.

David Rowe, M.D.

- University of Connecticut Health Center, Farmington, CT.
- Director for Regenerative Medicine and Skeletal Development, University of Connecticut.

Robert (Sandy) Sandhaus, M.D., Ph.D.

- University of Colorado School of Medicine, and National Jewish Health, Denver, CO.
- Clinical Director at the Alpha-1 Foundation, Denver, CO.
- Medical Director and Executive Vice President of AlphaNet.

Jay Shapiro, M.D.

- Endocrinologist experienced in the treatment of genetic and metabolic bone disorders in children and adults.
- Until recently, Director of the Bone and Osteogenesis Imperfecta Department, Kennedy Krieger Institute, Baltimore, MD. Professor in Dept. Physical Medicine and Rehabilitation Johns Hopkins School of Medicine.
- Currently practicing in Bethesda, MD, Dr. Shapiro is Adjunct Professor, Dept. of Medicine, Uniformed Services University of Health Sciences. Bethesda, MD.

MEDICAL ADVISORY COUNCIL *(continued)*

Peter Smith, M.D.

- Rush University School of Medicine, and Shriners Hospital for Children, Chicago, IL.
- Marquette University Department of Biomedical Engineering, Milwaukee, WI.
- Orthopedic Surgeon and co-director of the Motion Analysis Laboratory, Shriners Hospital, Chicago.

V. Reid Sutton, M.D.

- Texas Children's Hospital Skeletal Dysplasia Clinic and Baylor College of Medicine Department of Molecular and Human Genetics, Houston, TX.
- Director of the Medical Genetics Residency Program.
- Medical Director of the Biochemical Genetics Diagnostic Laboratory.

Laura Tosi, M.D.

- Children's National Health System, George Washington University School of Medicine and Health Sciences, Washington, DC.
- Orthopedic Surgeon.
- Principal Investigator, Children's Research Institute (CRI), Center for Genetic Medicine Research (CGMR), Children's National Medical Center, Washington, DC.

David Vernick, M.D.

- Harvard Medical School, Boston, MA.
- Surgeon in Otolaryngology at Massachusetts Eye and Ear Infirmary, Beth Israel Deaconess Medical Center, Brigham and Women's Hospital, and Children's Hospital, Boston, MA.

OIF National Information Center

Approximately 7,000 requests for information were provided during the year, and the OI Foundation website was visited 250,000 times. The Information Center also offers a variety of resources, many of which can be downloaded free of charge, including booklets, brochures and more than 70 fact sheets. New this year, the OIF developed materials specially created for adults with OI, *Take Charge of YOUR Health*. This toolkit is designed to help adults become informed and pro-active health care consumers and to help them partner with their doctors to lead healthy lives. As a part of the Foundation's campaign to increase outreach and educate medical professionals who treat individuals with OI, the OIF continued its popular podcast series, with 11 new episodes to date.

Scientific Meetings

In April 2016, 100 scientists from the United States and Canada gathered in Chicago for the 16th Annual OIF Scientific Meeting. The meeting, titled *The Future of OI Research*, was chaired by Dr. Eric Rush from University of Nebraska Medical Center and Dr. Pierre Moffatt from Shriners Hospital for Children, Montreal. The meeting focused on pathways to potential treatment, treatment implications from gene discovery, novel animal model study progress, muscle and bone interaction in OI, clinical targets for treatment and surgical and rehabilitation updates. The conference was made possible by the generous support of the Buchbinder Family Foundation. Prior to the scientific meeting the principal investigators of the Brittle Bone Disorders Consortium met to evaluate progress made on the consortium led studies and activities.

Research Grants

The OI Foundation awarded second year funding to Dr. Kyung-Eun Lim from the Indiana University School of Medicine. Dr. Lim's research focuses on a biological target called Nuclear Protein 1 which could potentially be manipulated to improve skeletal properties in OI. The OI Foundation also funded two new research proposals. Dr. Ivan Duran Jimenez from UCLA will explore new mechanisms and therapies for OI caused by mutations in type I procollagen chaperones and Dr. Ronit Maron from Baylor College of Medicine will study the IFITM5 recurrent mutation and the disease causing mechanism in OI Type V. The OI Foundation continues to be interested and committed to funding young investigators – all three grant recipients receive a Michael Geisman Fellowship, the OIF's young investigator grant program named for the son of OIF Founder, Gemma Geisman.

In addition to the Geisman Fellowships, the OI Foundation will be awarding a research grant in 2017 that will focus on understanding why pulmonary issues affect people with OI and what types of treatments can be developed to help prevent serious illness related to respiratory infections and other pulmonary infections. Funds for this grant were raised by the hard work of volunteers who implemented the Jamie Kendall Fund in honor of former OIF board president and long-time OIF volunteer Jamie Kendall who passed away in 2015.



Uniting Unbreakable Spirits Regional Conference program speakers gather to prepare for the one-day conference in Houston, TX.

MEDICAL ADVISORY COUNCIL *(continued)*

Matthew Warman, M.D.

- Investigator, Howard Hughes Medical Institute, Boston Children's Hospital, Boston, MA.
- Director of Orthopedic Research Laboratories, Department of Orthopaedic Surgery, Boston Children's Hospital, Boston, MA.
- Professor, Departments of Orthopaedic Surgery and Genetics, Harvard Medical School, Boston, MA.

Michael Whyte, M.D.

- Washington University School of Medicine, St. Louis, MO.
- Shriners Hospitals for Children, and Barnes-Jewish Hospital, St. Louis, MO.
- Medical-Scientific Director, Center for Metabolic Bone Disease and Molecular Research, Shriners Hospitals for Children, St. Louis, MO.

2016

MEMBERS

Joan Ablon, Ph.D.
Mr. Michael Ahern
Pacifco Amaro, M.D.
Ms. Cindy Assmann
Mrs. Wanda Bachman
Mrs. Denise Bailey
Ms. Gail Baker
Bruce & Dee Baraw
Mr. Dan Barbera
Mr. & Mrs. Robert Barel
Mrs. Marilyn Barry
Stephen & Jo Ann Basso
Allan & Aimee Bauer
Mrs. Kelly Bellant
John & Ellen Benish
Jerry & Patricia Bennett
Norman & Ethel Berman
Mr. Robert Bernstein
Steven & Jacquelyn Biagini
Mark & Martha Birdwhistell
Ms. Bonnie Bolden
Victor & Gilda Bonardi
Mrs. Carolyn Boone
Ms. Linda Boryczka
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Joseph & Brenda Bourque
LeRoy & Marlene Boyer
Ms. Jan Bradley
Nathaniel & Kim Brost
Patricia & Steve Bruce
Lane & Carol Brundieck
Mrs. Patricia Bruno
Michael & Tracy Bryan
Ms. Lucille A. Buell
Mr. Thomas Burkett
Craig & Kim Burlette
Henry Chamberlain & Lisa Burns
Guillermo & Nelly Cabacungan, Jr.
Mr. Wayne Cabral
Ms. Rebecca Ann Callighan
Ms. Carolina Canida
Patrick J. Caputo DPM
Don Carolan & Madeline
McLaughlin
Ms. Courtney Carroll
Ms. Catherine Carter
Ms. Donna Cataliotti

Social Networking

The OI Foundation manages two official social networking sites: the OIF Facebook Page and OI Foundation Twitter (@OIFoundation). The OI Foundation website continues to offer links to other social networking sites that might be helpful or interesting to parents and individuals living with OI. To date, more than 8,000 people are members of the official OIF Facebook page! This page allows the OIF to provide information in real time on events, activities and new information, including research updates.

Regional Conferences

The *Uniting Unbreakable Spirits* Regional Conference Program, an effort to bring information and resources to more members of the OI community, hosted a meeting in Houston, Texas and has upcoming dates in Montreal, Canada and Seattle, Washington. In the New Year, the OI Foundation will share an exciting updated format to these one-day meetings based on the program's overwhelming popularity and feedback from the OI community.



OIF Program Director, Petra Harvey, welcomes attendees to the OIF Regional Conference in Houston, TX

International Collaborations

In 2016 the OIF was represented at international scientific meetings and participated in a number of global partnerships. OIF CEO, Tracy Hart, participated in the joint meeting of the Spain and Portugal OI Societies in October 2016 and met with representatives of other international organizations interested in the area of rare bone disease research to discuss possible collaborations. In addition she participates in monthly calls with the OIFE president, the Executive Director of the UK Brittle Bone Society and the Executive Director of Care for Brittle Bones located in the Netherlands. The organizations meet to discuss issues and needs that affect all OI organizations across the globe. The OIF has also entered into a close working relationship with the Canadian OI Society and looks forward to working even more closely together in the months ahead. Tracy will be attending the OI International Meeting in Oslo, Norway in August 2017.

Rare Bone Disease Meetings

The OIF continues to take a leadership role in collaborating with other rare bone disease organizations and stakeholders. In 2016 the OIF formed the Rare Bone Disease Alliance, a group dedicated to accelerating rare bone disease research and to providing information to medical professionals and constituents on the diagnosis and treatment of rare bone disease. The OIF continues to engage with stakeholders including pharmaceutical companies that are developing new treatments for rare bone disease including OI. Tracy Hart, OIF CEO, is the co-chair of the Rare Bone Disease Alliance and feels being involved with research that affects other rare bone diseases could potentially benefit the OI community. The OIF continues to take a leadership role in organizing the Rare Bone Disease Working Group meeting that takes place each year at the annual meeting of the American Society of Bone and Mineral Research.

2016 MEMBERS (continued)

Philip Chaikin, Pharm.D., M.D.
Paul & Elsa Chase
Ms. Charmaine Clark
Clarence & Wilada Coleman
Mrs. Linda Coleman
George & Pat Collett
Terence & Carmen Connors
Dick & Elyse Constantin
Duane & Beverley Copeman
Peter and Philomena Coppa
Ms. Mary Corbett
Thomas & Kristy Corkran
Mrs. Cheryl Courson
Mr. Roger Courtain
Mrs. Nedra Covington
Randall & Dianna Cramer
Bill & Michelle Cramer
John & Kate Crandley Jr.
Vincent & Marguerite Cronin
Mrs. Patsy Cross
Bob & Tammy Csongedi
Ashley & Marga Curry
Ms. Christine Curtis
Deborah & Dan Dagit
Joe & Janice Daniel
Mrs. Andrea Daniels
Ms. Amanda Danuski
Dave's Auto Service
Ken & Melissa Davert
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Brenda & Duane DeBlicke
Jack & Marilyn Deitchman
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Mrs. Lisa DeMarco
Mrs. Beatrice Demarest
John & Lori DeRosa
Mike & Alison Derringer
Ken & Diane Dietterich
Ms. Robin Dilorio
Ms. Yvonne D. Dimuzio
Natalie Elizabeth Doyle-Hennin
Ph.D.
Ms. Carol Doyna
Peter & Janet Droste
Mark & Clare Dunham
Mrs. Sandra Dupell
Earl & Sarah Dyke
East Bay Pediatrics
Earl & Susan Ehlers

2016 MEMBERS (continued)

Mr. Gary Elsbernd
Mr. Edgar Emmelhainz, Jr.
Edward & Linda Enginger
Ms. Carin Erbland
Robert Henry & Roberta Esposito
Larry & Barbara Estrada
John & Carol Etling
Rev. Douglas Faraci
Ms. Margaret Fauth
Mrs. Raynette Ferguson
Ms. Sharon Ferguson
Reid Fischer & Adriana Barraza
Reyes
Jeff & Michelle Flitcroft
Ms. Lynn Fox
Mrs. Gerda Foxworth
Robert & Juliet Carter Franzen
Mrs. Bernice Freudensprung
Carl & Elizabeth Gaglio
Don & Renee Gardner
Ms. Abigail Garfield
Ms. Dorothy Gay
Ann Marie Geiger
Ms. Sharon Gentry
Thomas & Mary George
Robert & Karen Gietl
Mrs. Nicole Gladden
John & Ann Glennon
Ms. Judith Goebel
John Bushman & Naomi Goldstein
John & Barbara Goodrich, Jr.
John & Paula Goodrich, III
Mrs. Lisa Gordon
Ms. Corinne Gottman
Paul & Dina Granger
Ms. Jennifer Grant
Ms. Virginia Greene
Ms. Rhoda Greif
Ms. Peggy Grigg
Ms. Angela Grimmer
Mr. Ray Gross
Ms. Carla Gruber
Mrs. Juanita Gruenloh
Ms. Charla Gualano
Mr. Stephen Gudek, Sr.
Mrs. Stephanie Guin
Paul & Marcia Hahn
Mrs. Anat Haimovici
Mr. James Hall

New Events

This year, the Foundation continued expanding its annual Fine Wines Strong Bones Galas to host similar Fine Wines Receptions and Strong Bones Galas in new cities across the country. Four Fine Wines Strong Bones events were held in 2016 in Naples, Florida; Washington, DC; Orlando, Florida and Chicago, Illinois. We have seven events already scheduled for 2017 with the additions of New York City; Boston, Massachusetts and Montreal, Quebec. Money raised from these fundraising events has helped the OI Foundation provide scholarships to the OIF National Conference, create new resources and fund the first year of a promising pulmonary study. Our hopes for the 2017 events will be to continue funding the Adult Health Initiative along with bringing on new BBDC Clinical Research Sites.

Thank you!



OI community members in WA celebrate Wishbone Day during National OI Awareness Week



OI Community members show their Unbreakable Spirit® at the National Unbreakable Spirit® Walk-n-Wheel 2016

Fundraising Events

July 1, 2015 – June 30, 2016

As a small organization for a rare disorder, the OI Foundation relies on volunteer events held around the country to help raise awareness and funds to support the OI Foundation's mission to improve the lives of people living with osteogenesis imperfecta. Thank you to all of our hosts and attendees!

\$1000,000 and greater

Fine Wines Strong Bones Gala DC

\$50,000 to \$99,999

OI Golf Classic
National Unbreakable Spirit® Walk-n-Wheel

\$25,000 to \$49,999

Fine Wines Reception Naples
Riley's Gathering Place Golf Outing
Strong Bones Gala Chicago

\$10,000 to \$24,999

NJ Area Support Group Beefsteak Dinner
Strong Bones Gala Orlando
Sweat for Sammie

\$5,000 to \$9,999

Eccleshall Fundraiser
Tri for OI

\$2,500 to \$4,999

Blue Jeans for Better Bones
Katie Petro's Swim Challenge
OI Carnival

\$1,000 to \$2,499

Blessing of the Bikes
Broken Bats for Better Bones
Marathons for Annie
Robert Brosh Hat Run
Yard Sale

\$100 to \$999

Bowl for Hope
Cooper Show
Unbreakable Spirit® Walk – Buzzards Bay
Unbreakable Spirit® Walk-MA
Unbreakable Spirit® Walk n Wheel – Nashville
Wally is Coming Raffle
Wings for Wishbone Day

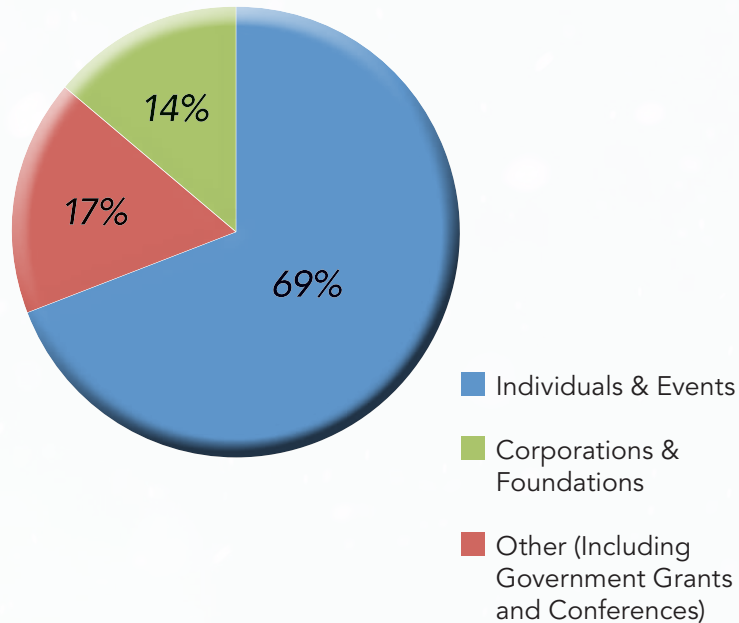
REVENUES FY2016

CONTRIBUTIONS AND GRANTS	\$722,960
EVENT REVENUE	\$406,979
INVESTMENT INCOME	\$53,669
DIRECT MAILING REVENUE	\$182,691
CONFERENCE REVENUE	\$101,489
PRODUCT SALES, LESS COST OF GOODS SOLD	\$1,758
IN-KIND CONTRIBUTIONS	\$21,522
TOTAL SUPPORT AND REVENUE	\$1,491,065

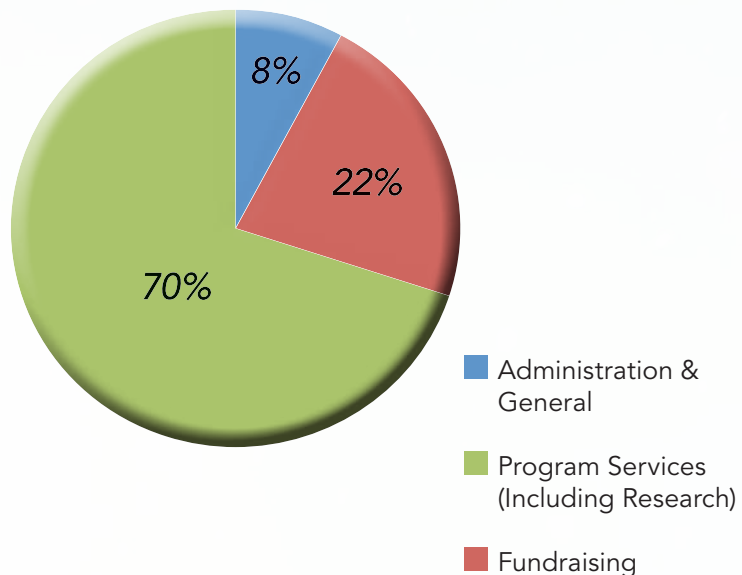
DISTRIBUTION FY2016

PROGRAM SERVICES (including Research)	PERCENTAGE	70%
	AMOUNT	\$1,289,816
FUNDRAISING	PERCENTAGE	22%
	AMOUNT	\$412,620
ADMINISTRATION & GENERAL	PERCENTAGE	8%
	AMOUNT	\$141,170
TOTAL EXPENSES	PERCENTAGE	100%
	AMOUNT	\$1,852,606

Sources of Revenue FY 2016



Distribution of Expenses FY 2016



Statements of Cash Flows

Years Ended June 30, 2016 and 2015

	2016	2015
Cash Flows from Operating Activities		
Change in net assets	\$ (361,541)	\$ 12,512
Adjustments to reconcile change in net assets to net cash used by operating activities		
Depreciation	12,405	12,405
Unrealized loss on investments	27,682	74,990
Realized gain on investments	(37,269)	(141,990)
Donated securities	(8,024)	(3,664)
Deferred rent	(959)	(2,302)
(Increase) Decrease in		
Pledges receivable	129,706	(246,258)
Inventory	645	8,669
Prepaid expenses	(6,244)	(5,279)
Increase (Decrease) in		
Accounts payable and accruals	(3,028)	5,578
Deferred revenue	138,871	(63,682)
Promises to give to others	11,960	51,488
	<u>(95,796)</u>	<u>(297,533)</u>
Net Cash Used by Operating Activities		
Cash Flows from Investing Activities		
Payments for the purchase of property	(9,461)	(21,702)
Payments for the purchase of investments	(247,092)	(356,330)
Proceeds from sale of investments	401,400	483,152
	<u>144,847</u>	<u>105,120</u>
Net Cash Provided by Investing Activities		
Net Increase (Decrease) in Cash and Cash Equivalents	49,051	(192,413)
Cash and Cash Equivalents, beginning of year	<u>188,831</u>	<u>381,244</u>
Cash and Cash Equivalents, end of year	<u>\$ 237,882</u>	<u>\$ 188,831</u>

Statements of Activities and Changes in Net Assets

Years Ended June 30, 2016 and 2015

	2016			2015				
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Support and Revenue								
Contributions and grants	\$ 245,524	\$ 477,436	\$ -	\$ 722,960	\$ 348,190	\$ 685,485	\$ -	\$ 1,033,675
Event revenue	399,479	7,500	-	406,979	368,184	15,000	-	383,184
Investment income	53,669	-	-	53,669	107,090	-	-	107,090
Direct mailing revenue	182,691	-	-	182,691	187,955	-	-	187,955
Conference revenue	1,561	99,925	-	101,486	6,575	113,793	-	120,368
Product sales, less cost of goods sold of \$646 for 2016 and \$1,672 for 2015	1,758	-	-	1,758	4,445	-	-	4,445
In-kind contributions	21,522	-	-	21,522	31,600	-	-	31,600
Net assets released from restrictions	512,097	(612,097)	-	-	525,211	(525,211)	-	-
Total Support and Revenue	1,418,301	72,764	-	1,491,065	1,579,250	289,067	-	1,868,317
Expenses								
Program services								
Conferences	155,487	-	-	155,487	393,136	-	-	393,136
Education and support	534,580	-	-	534,580	595,306	-	-	595,306
Research	563,633	-	-	563,633	415,639	-	-	415,639
Public awareness	45,116	-	-	45,116	48,856	-	-	48,856
Total Program Services	1,298,816	-	-	1,298,816	1,452,937	-	-	1,452,937
Support services	141,170	-	-	141,170	111,332	-	-	111,332
General and administration	412,620	-	-	412,620	291,536	-	-	291,536
Fundraising	553,790	-	-	553,790	402,868	-	-	402,868
Total Support Services	1,852,606	-	-	1,852,606	1,855,805	-	-	1,855,805
Change in Net Assets	(434,305)	72,764	-	(361,541)	(276,555)	289,067	-	12,512
Net Assets, beginning of year	1,717,226	625,566	54,488	2,397,280	1,993,781	336,499	54,488	2,384,768
Net Assets, end of year	\$ 1,282,921	\$ 698,330	\$ 54,488	\$ 2,035,739	\$ 1,717,226	\$ 625,566	\$ 54,488	\$ 2,397,280

Statements of Expenses

Years Ended June 30, 2015

	Program Services				Support Services			Overall Total
	Conferences	Education and Support	Research	Public Awareness	General and Administration	Fundraising	Total	
Salaries and fringe benefits	\$ 101,765	\$ 232,070	\$ 78,794	\$ 31,281	\$ 244,294	\$ 90,789	\$ 335,083	\$ 776,983
Bank fees	-	-	-	-	21,660	-	21,660	21,660
Consulting fees	-	-	3,600	-	-	-	-	3,600
Depreciation	-	-	-	-	12,405	-	12,405	12,405
Dues and subscriptions	-	2,347	-	-	210	-	210	2,557
Equipment rental and maintenance	-	-	-	-	2,050	249	2,299	2,299
Event expense	162,844	2,675	-	-	-	112,824	112,824	276,343
Grants and fellowships	-	180,065	147,559	3,800	-	-	-	331,424
Information technology and web support	-	37,900	2,010	-	18,443	2,010	20,453	60,363
Insurance	-	-	-	-	3,368	2,810	6,178	6,178
Interest expense	-	-	-	-	8,708	275	8,983	8,983
Licenses and permits	-	-	-	-	220	4,375	4,595	4,595
Meetings and conferences	20,098	1,222	93,133	-	3,147	-	3,147	117,600
Miscellaneous	-	-	-	-	88	234	322	322
Occupancy	-	-	-	-	74,482	-	74,482	74,482
Office supplies	432	75	-	-	13,729	6	13,735	14,242
Postage and delivery	346	4,110	129	-	1,569	6,635	8,204	12,789
Printing and duplicating	4,714	13,046	1,140	-	2,450	2,906	5,356	24,296
Professional fees	-	-	-	-	37,856	600	38,456	38,456
Survey	-	-	1,800	-	-	-	-	1,800
Telephone	72	165	138	10	8,095	23	8,118	8,503
Travel	1,229	1,309	5,562	53	1,769	10,443	12,212	20,365
In-kind expenses	24,300	3,200	-	4,100	-	-	-	31,600
Total expenses, before indirect cost allocation	315,790	478,184	333,865	39,244	454,543	234,179	688,722	1,855,805
Indirect cost allocation	77,346	117,122	81,774	9,612	(343,211)	57,357	(285,854)	-
Total Expenses	\$ 393,136	\$ 595,306	\$ 415,639	\$ 48,856	\$ 111,332	\$ 291,536	\$ 402,868	\$ 1,855,805

Statements of Expenses

Years Ended June 30, 2016

	Program Services				Support Services			Overall Total	
	Conferences	Education and Support	Research	Public Awareness	Total	General and Administration	Fundraising		Total
Salaries and fringe benefits	\$ 107,348	\$ 215,887	\$ 102,503	\$ 35,312	\$ 461,050	\$ 273,430	\$ 131,922	\$ 405,352	\$ 866,402
Bank fees	-	-	-	-	-	26,939	-	26,939	26,939
Consulting fees	-	-	10,600	-	10,600	-	-	-	10,600
Depreciation	-	-	-	-	-	12,405	-	12,405	12,405
Dues and subscriptions	-	3,174	-	-	3,174	-	-	-	3,174
Equipment rental and maintenance	-	-	-	-	-	2,366	3,219	5,585	5,585
Event expense	-	-	-	-	-	-	142,089	142,089	142,089
Grants and fellowships	-	133,813	237,056	-	370,869	-	-	-	370,869
Information technology and web support	-	37,576	2,010	-	39,586	18,479	2,010	20,489	60,075
Insurance	-	-	-	-	-	3,560	2,600	6,160	6,160
Interest expense	-	-	-	-	-	5,795	250	6,045	6,045
Licenses and permits	-	-	-	-	-	-	4,340	4,340	4,340
Meetings and conferences	11,011	2,818	82,291	-	96,120	6,517	411	6,928	103,048
Miscellaneous	-	-	-	-	-	362	-	362	362
Bad debt expense	-	-	-	-	-	17,213	-	17,213	17,213
Occupancy	-	-	-	-	-	74,734	-	74,734	74,734
Office supplies	-	38	122	-	160	11,822	5,153	16,975	17,135
Postage and delivery	79	3,825	240	-	4,144	1,435	6,950	8,385	12,529
Printing and duplicating	759	13,434	324	-	14,517	2,519	3,427	5,946	20,463
Professional fees	-	350	-	-	350	34,504	979	35,483	35,833
Survey	-	-	3,287	-	3,287	-	-	-	3,287
Telephone	87	111	220	-	418	7,944	150	8,094	8,512
Travel	2,415	4,310	2,501	-	9,226	1,047	13,012	14,059	23,285
In-kind expenses	-	3,078	-	-	3,078	12,000	6,444	18,444	21,522
Total expenses, before indirect cost allocation	121,699	418,414	441,154	35,312	1,016,579	513,071	322,956	836,027	1,852,606
Indirect cost allocation	33,788	116,166	122,479	9,804	282,237	(371,901)	89,664	(282,237)	-
Total Expenses	\$ 155,487	\$ 534,580	\$ 563,633	\$ 45,116	\$ 1,298,816	\$ 141,170	\$ 412,620	\$ 553,790	\$ 1,852,606

2016 United Way/CFC/ Employee Workplace Giving/ Online Charity Giving/ Online Shopping Royalties

Leonard & Susan Acri
Adobe
Albertsons Safeway
Allstate-The Giving
Campaign
American Express
Foundation
America's Charities
Andrew & Nicole Anaya
Aon Foundation
Mr. Christopher
Assmann
AT&T United Way/
Employee Giving
Campaign
Mr. Brian T. Baldwin
Bank of America Charitable
Foundation, Inc.
Benevity
Bidding for Good
Ms. Lori Boatright
Boeing Employee Good
Neighbor Fund
Mr. Nathan L. Boland
Mr. Stephen
Bordenkecher
Mr. Matthew Brady
Lane & Carol Brundieck
Ms. Amy Bryan
Blaine & Stacy Buxton
Mr. James C. Ciulla
County United Way, Inc.
Ms. Donna Edler
The Employees Charity
Organization (ECHO)
Ms. Elizabeth Fennema

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Goodshop
Mr. David Gould
Ms. Margaret Hanich
Ms. Patricia Hasson
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Helbein
Frederick & Jenan
Hicks
The Home Depot
Foundation
Ms. Alia Jaensson
Ms. Sandra Johnson
Mr. Joel Keith
Kimberly-Clark
Foundation
Maureen and Joe
Kmetz
Lockheed Martin
Employees' Political
Act
Mike & Nancy Lucero
Douglas & Michelle
Major
Mr. Chris Malone
Ms. Erin R. Mantz
Marta Employee Charity
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Ms. Melissa McConnell
Mr. Jason McCoy
Mr. Steven Meduna

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Ms. Jeanette Hosseini
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UNITED WAY, COMBINED FEDERAL CAMPAIGN, WORKPLACE & ONLINE CHARITY GIVING (continued)

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Meyering
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MRAA-CFC
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CFC
Network for Good
NTN
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Pfizer Foundation Matching
Gifts Progr.
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Inc.

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Albuquerque
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Northeastern CT
United Way of Central
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Maryland
United Way of Central
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Delaware
United Way of FFC
United Way of GPSNJ
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Milwaukee
United Way of Greater
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United Way of Lancaster
County
United Way of Portland
United Way of Stanislaus
County
United Way of the Greater
Lehigh Valley,
United Way Truist
Jianmei Wei
Wells Fargo Community
Support Campaign
Ms. Rochelle Yellets
YourCause, LLC

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Cathryn Caliendo

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Jodi Carp & Sophie

Sylvia Leaf

Shelby Carter

Craig & Kim Burlette

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Mr. Lloyd Chartier

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Tammy Metz

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Gemma Geisman

James & Mary Geisman

Gillig Accounting

Department

Katie Morrison

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Littler Mendelson

Foundation

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Keith Hammis

Chris Harkman

Ronald & Audrey Peterson

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Nadine Albert
Harley Avenue Sunshine Club
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Kent Knorr
Curtis & Rosemary
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Margaret Schroeder

Beverly Krudys
Sharyn Rosler

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Sylvia Leaf

Corey Leaf
Sylvia Leaf

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Sylvia Leaf

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Sylvia Leaf

Jenna Leaf
Sylvia Leaf

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Mary Gonzales

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Kelly Reece

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Dee-Ann Dobson

Elise Ludwig
Larry & Deena Ludwig

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Matawan Italian American Association

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Christen Mucher

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Josalyn Nemes
Susan Schatz

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Mackenzie Northrup
Michaela Northrup

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Jason Budke
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Cheryl Thummel
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Kathleen Sugrue

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*Epstein, Becker & Green,
P.C.*

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Harold & Bette Wolfson

Schapiro Foundation, Inc.

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Rachelle Grossman &

Robert Seelenfreund

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Jeanmarie Shelton

Maggie Sheridan

Ronald Cooper

Russel & Deborah Hare

Melissa Milonas

Natalie Vinje

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Sylvia Leaf

Sammy Silver

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Matthew Smith & Cameron Surmeian (Birthday)

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Burlingame

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Gie Hayes

Ms. Bobbie, John Strelow & Marylou

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Anonymous Donor

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Linda Hardy

Charles Tobias

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Vivian Toporcer

Carl & Betty Smith

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McMenamin

Betty Weigle

Janet Burch

Charles & Holly Weilbrenner

Atlantic Planning Group,

LLC

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Kay West

Norman & Joyce Wilcox

Daniel Wiederhold

Women of the ELCA

Susan Wilson

Sharon Kaplove

Rev. & Mrs. Robert Taylor

Wings of Steel Sled Hockey Team

Douglas & Michelle Major

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Justin & Family

Sylvia Leaf

Mr. & Mrs. Ethan Winner, Alexandria & Jackson

Sylvia Leaf

Mr. & Mrs. Zach Winner, Max & Sofia

Sylvia Leaf

Winner & Associates/Chuck

Winner

Sylvia Leaf

Matthew Young

Kenneth Young

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Phillip & Ashley Verinsky

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Eichenberg-Larson Charitable
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Memorials

January – December 2016

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Robert & Jacqueline
Abatemarco

Ralph Acquafredda

Theresa Ambrose
Josephine Assumma
Mary Assumma & Friends
Barbara Elting
Peter & Helen Kelleher
Mr. Paul Roszko
Mr. Gary Sumple
Charles & Dianne
Veneziano

Thomas Acquafredda

Mr. Joseph Quitoni

Casie Lynn Ahlert

Joseph & Margaret Ahlert
Neil & Carmela Carlin
Michael & Cathy Ciravolo
Michael & Dianne Collins
Mrs. Amy Coyne
Ms. Stephanie Davila
Ms. Loriann Ednie
Ms. Michelle Herr
JRDC Dance Team
James & Michelle Jurado
James & Sandra Lissner
Joseph & Gloria Escamilla
Lomonaco
Candice & Amy Lorento
Thomas Luongo
Ms. Christina Morda
Joseph & Millie Morda
Mr. Steven Morda
Edward & Mary Pellicani
Mr. & Mrs. James Raleigh
Ms. Deborah Reed
Ms. Linda Reed
August Ruckdeschel
Ms. Kathleen Russo
Donald & Gina Walling
John & Nancy Wanamaker

Janet Arnold

Tina Kingery

Madison Marli Badalamenti

Ms. Roanna Holzhauser
Dr. Chris Steinwachs

Shana Benedict

Ms. Angela Dunn

Braxton Bergeron

Sharon Tipton

Porter Raymond Bickham

Carolyn Bickham

Megan Blackwood(Birthday)

Mrs. Emillie Blackwood

Uncle Bob

Keith Hammis

Grace Bolyard

Tonya Northcraft

Stephen Brady

Matthew Brady

Patricia Breen

Debra Bruner

Sarah Broden

Whitney Pfeifer

Elizabeth Bryant

Robert Bryant

Lorraine M. Burke

Megan Sayago

Jessica Cantu

Rueben & Peggy Castro

Jackie Carlson

Lorraine Hanna

Colleen Priest

Ryan Chancellor

James & Joanne Wright

Lloyd Chartier

Lloyd Chartier

Lloyd & Beatrice Chartier

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Charmaine Clark

Iris Manning

Miss Marin Olivia Clarkson

Stephen & Melissa Clarkson

Abigail Cockrell

Ms. Penny Dobbins

Ms. Makinzie Miracle

Dio Loren Coglianesse-Hutto

Francis & Patricia

Coglianesse

Tammy Deja

Carol Van Gorder

Maureen Comford

John & Mary Comford

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Marguerite Bertolino

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Dennis J. "Denny" Connor

Joseph & Aileene Ariosto

Marguerite Bertolino

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Michael & Joan Bradley

MEMORIALS JANUARY – DECEMBER 2016

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Sharon & Sabrina DePrince
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Max Finkelstein Inc
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