



# ENHANCING BIODIVERSITY PROTECTION IN THE AMBOSELI-TSAVO ECOSYSTEM THROUGH EXPANSION OF COMMUNITY CONSERVANCIES AND WILDLIFE SECURITY

FINAL PROJECT REPORT (OCTOBER 2017-MARCH 2020)

**JUNE 2020**

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# Enhancing biodiversity protection in the Amboseli-Tsavo ecosystem through expansion of community conservancies and wildlife security

## **FINAL PROJECT REPORT**

(1 OCTOBER 2017 – 31 MARCH 2020)

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## **DISCLAIMER**

The authors' views expressed in this report do not necessarily reflect the views of the United States Agency for International Development or the United States Government.

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## Acronyms and Abbreviations

Amboseli Conservation Academy	ACA
African Conservation Centre	ACC
Amboseli Conservation Programme	ACP
Amboseli Ecosystem Trust	AET
Amboseli National Park	ANP
Big Life Limited	BLL
Elephant Crisis Fund	ECF
Eselengei Group Ranch	EGR
Greater Amboseli Ecosystem	GAE
Group Ranch	GR
Human-wildlife conflict	HWC
Kenya Wildlife Conservancies Association	KWCA
Kenya Wildlife Service	KWS
Kenya Wildlife Service Law Enforcement Academy	KWSLEA
Liz Claiborne Art Ortenberg Foundation	LCAOF
National Environment Management Authority	NEMA
Organizational Capacity Assessment Tool	OCAT
Rombo Group Ranch	RGR
Save the Elephants	STE
Wildlife Conservation Network	WCN
Wildlife Information Landscape Database	WILD

## ***Enhancing biodiversity protection in the Amboseli-Tsavo ecosystem through expansion of community conservancies and wildlife security***

### **I. EXECUTIVE SUMMARY**

Through support from USAID, various activities were undertaken towards achieving the project objectives, which are threefold, namely: reducing poaching and human-wildlife conflict (HWC) in the Amboseli-Tsavo Ecosystem, enhancing institutional capacity of the Amboseli Ecosystem Trust (AET) and enhancing Big Life Limited's capacity and effectiveness of project management.

#### **Qualitative Impact**

Big Life Limited (BLL) expanded its community anti-poaching ranger network by recruiting and deploying permanent security personnel within Eselengei Group Ranch (EGR). This area which was previously poorly covered by the Rapid unit only – a BLL unit that responds to developing situations that require instant action and to assist other units in need of such assistance. Due to the absence of a permanent presence of rangers in the area, it was a poaching hotspot. To increase patrol coverage, a vehicle was purchased for the rangers based on EGR to support anti-poaching operations, facilitate quick response to wildlife crimes incidents, mitigate human-wildlife conflict, supply rations to rangers in the field among other logistical support. Further, BLL through this project was able to support the operations of ranger outposts on Rombo Group Ranch (RGR), as well as enroll rangers for training at the Kenya Wildlife Service Law Enforcement Academy (KWSLEA) and Amboseli Conservation Academy (ACA). The rangers completed the courses successfully and were deployed in the field to continue with operations and apply essential skills acquired during the training such as field craft, land navigation and monitoring techniques, wildlife law and communication. Moreover, BLL purchased equipment for use in the field and for training the rangers to enhance conservancy monitoring. A Field Monitoring and Evaluation Officer was hired to train rangers on data collection and monitoring techniques, as well as assist with compiling data for reports.

Further, through the project, an organizational capacity assessment for AET was carried out to identify organizational gaps and appropriate activities undertaken towards improving AET's capacity to effectively achieve biodiversity conservation outcomes in the Greater Amboseli Ecosystem (GAE). The activities identified and implemented included hire of additional staff to enhance AET's human resource capacity, developing finance and human resource management policies, equipping AET's office near Amboseli National Park (ANP) to make it operational, as well as restructuring AET's board to improve its governance. Following its restructuring, a new AET board was elected and ratified. The new board is leaner, yet inclusive and comprises of group ranch officials, a county government representative, partner conservation organizations representative, youth and women representatives. AET also facilitated registration of five conservancies in Kimana with the Kenya Wildlife Conservancies Association (KWCA). In order to support women beadwork groups, AET developed a marketing strategy for the beadwork products, which guides the marketing plans and seeks to create linkages with potential markets.

Similarly, BLL strengthened its finance management capacity in order to effectively manage the grant and achieve project goals. A Grants Accountant was hired to enhance the human resource capacity of BLL's finance department. Additionally, an audit firm was contracted to carry out internal audit and identify weaknesses in BLL's systems. The audit recommended measures to enhance BLL's management systems and capacity, which are currently being implemented. The grant also supported the purchase and installation of an integrated manage-

ment software system (*Microsoft Dynamics Navigation*) to enhance overall management efficiency across key functions including Finance, Human Resource, procurement and inventory management through a centralized integrated database that links these functions seamlessly.

### **Quantitative Impact**

No incidents of elephant poaching were reported in Eselengei and Rombo group ranches, which prior to expansion of community ranger networks were poaching hotspots. In these two group ranches, the rangers patrolled a total area of **231,916** hectares (**573,076.9** acres) on foot. In mitigating Human-Wildlife Conflict (HWC), the teams prevented 19 lion retaliatory hunts following livestock kills and responded to hundreds of incidents of animals (mainly elephants) damaging crops in which they prevented 48% of the incidents before any damage was done. With the support of this grant, 12 community rangers were hired, trained and deployed to permanently operate in Eselengei Group Ranch and supported by a new customized Land-cruiser vehicle. 15 rangers completed training at KWSLEA while 5 were trained at ACA. The training of these 20 rangers increased the proportion of BLL's trained rangers from 20% to 30%.

AET developed and approved its financial management and human resource manuals, which were adopted and are currently being implemented. Also, AET strategic plan for 2018-2023 was completed and approved. 100 copies of the strategic plan were printed out and distributed to key stakeholders to facilitate implementation. A total of 15 AET board members (14 males 1 female) were trained on effective management and good governance practices through a peer learning and benchmarking trip to the Maasai Mara Wildlife Conservancies Association (MMWCA). Following this trip, AET restructured its board making it leaner and ensuring more women representation. The current board, appointed for a term of 3 years is comprised of 9 men and 2 women. To enhance its human resource capacity, AET recruited a conservancies' coordinator and purchased a motor bike to facilitate his movement during community mobilization activities in the field. Additionally, solar power was installed at the AET office in Noonkotia, and essential office equipment including 4 executive desks, 4 chairs, 2 lap top computers, 1 desktop computer, 1 digital camera and a printer making the office operational. Also, 2 beadwork women groups were formed creating an opportunity for women to gain economic benefits from sale of their beadwork products.

### **Constraints and Opportunities**

BLL experienced challenges during the initial planning phase. Delays in processing of VAT claims for project purchases adversely affected the procurement plans for purchase of essential equipment. This led to delay in meeting targets in procurement and impacted the pace of project implementation. Additionally, extremely weather patterns occasioned by heavy rainfall during the months of March-May every year posed logistical challenges, hampering movement and as a result limiting the size of the area that rangers could cover during patrols.

Additionally, BLL target was to train a total of 20 rangers at the Kenya Wildlife Service Law Enforcement Academy (KWSLEA) by the end of the project. During the first year of the project, BLL trained 15 rangers at KWSLEA and planned to train the rest before the end of the project. However, in July 2018 Kenya Wildlife Service (KWS) put on hold the training of community rangers in order to streamline the legal and operational frameworks to guide the training and post training engagement with the community rangers and their employers. The suspension of ranger training at KWSLEA led to a delay in achieving the project target at the end the second year of the project. Because of this, BLL sought approval for extension of the project duration by 6 months during which 5 rangers were trained at ACA.

The founding manager of AET resigned following his appointment to a Chief Officer in the County government of Kajiado. While the manager was not a key project staff, this left a gap at AET, affecting the pace of coordinating and implementing project activities. This position was however filled by a manager in an acting capacity, and later confirmed as permanent replacement. Similarly, the project Gender Specialist was nominated a Member of the County Assembly of Narok, and relinquished her position as a key project staff.

## **II. KEY ACHIEVEMENTS (QUALITATIVE IMPACT)**

### ***Result 1: Poaching and Human-Wildlife Conflict in Amboseli Ecosystem reduced by 10% in 2 years***

#### **Anti-poaching**

The community ranger network was expanded to enhance coverage of gaps in important anti-poaching areas including Eselengei and Rombo. Due to the enhanced community anti-poaching ranger network, and presence on the ground, no incidents of elephant poaching were reported in Rombo and Eselengei during the entire project period. The target to have the number of elephant poaching incidents reported in Rombo and Eselengei reduced by 100% was therefore achieved. However, it is important to also note that 6 trophy dealers (with ivory confirmed to originate from outside BLL's area of operations) were however arrested by Rombo and Eselengei rangers in collaboration with KWS.

While 22 incidents of bush meat poaching were reported in Eselengei and Rombo, the rangers arrested 20 suspects in 13 incidents (59.1%) which is an increase from 35.71% recorded in the 2-year period prior to the project. In these bush meat poaching incidents a total of 43 animals of various species were killed. In addition, during their field operations, the rangers prevented 4 incidents of bush meat poaching from taking place. The teams discovered and destroyed 11 poaching snares before they could trap and kill animals. While the increased rangers' coverage led to higher discovery of poaching incidents, it does not necessarily mean that poaching trends increased. The high number of incidents reported (22) is due to the high intensity of rangers' coverage compared to the pre-project period (19) and so is the number of animals poached – 43 and 29 respectively.

#### **Human-Wildlife Conflict Mitigation**

An overwhelming 489 incidents of crop raids by elephants were recorded during the project period. Out of these, the ranger teams responded to and managed to stop 235 incidents before any damage could occur, thus reducing the extent of loss that could have affected the farmers. Likewise, Big Life rangers in Rombo and Eselengei – in collaboration with Kenya Wildlife Service (KWS) - prevented 19 retaliatory lion hunts following livestock kills by the lions as well as 2 attempted retaliatory elephant hunts when herders encountered a rogue elephant while grazing. The prevention of these retaliatory hunts demonstrates the impact that rangers have had on reducing wildlife mortality: at least 2 elephants and 19 lions were prevented from being killed. If these hunts had been successful, it is likely that many more lions and elephants would have been killed as is usually the case during such incidents. Additionally, the rangers responded to incidents and intervened by scaring away predators and other animals in tens of other incidents that would have otherwise lead to HWC. The rangers'

efforts illustrate the significant role they play in mitigating economic losses, and possible retaliation, which would have led to an increase in wildlife mortality rates.

Unfortunately, during the reporting period, 4 incidents involving elephants (3) and bees (1) led to the tragic death of 4 people. Additionally, 12 people suffered injuries from leopard (5), buffalo (2), snake (2), elephant (2) and lion (1) attacks.

## **Result 2: Enhancement of institutional capacity, including management and governance, of AET and hotspot conservancies within Amboseli Ecosystem by 2018**

### **Organizational Capacity building**

An organizational assessment – using Organization Capacity Assessment Tool (OCAT) - was carried out to evaluate the operational capacity and identify strengths and areas for improvement for AET. The results were used to develop a capacity building plan to enhance financial and human resource management as well as governance and accountability of the board. Below is a highlight of the key achievements towards AET's institutional capacity building, as well as conservancies in the Amboseli Ecosystem:

- Human Resource and Financial Management manuals developed, approved and adopted for implementation
- AET website reviewed and upgraded
- Strategic plan 2018-2023 for AET developed, approved, 100 copies printed and disseminated to key stakeholders to facilitate implementation.
- AET restructured its board to make it more effective and inclusive. Among the key changes, the number of board members was reduced from 15 to 11. Its new composition includes 9 men and 2 women one of them representing the youth. The new board was elected and appointed for a 3-year term.
- AET board visited Maasai Mara Wildlife Conservation Association (MMWCA) for peer learning and benchmarking on good governance.
- Two beadwork groups for women were established and 40 women trained in quality beadwork making and basic business skills.
- A marketing strategy was developed for the women beadwork groups, which will guide the marketing plans for their products and explore ways of establishing linkages with potential markets.
- AET developed the 'state of conservancies' report
- Human Wildlife Conflict response protocols developed
- Conservancies Coordinator recruited and a motor bike purchased to facilitate movement during community mobilization and project field activities.
- Office equipment (desks, chairs, lap top computers, desk top computer, digital camera and printer) purchased for AET's office at Noonkotia and solar power installation completed making the office operational
- Conservancy management committee for Rombo established and ratified.
- 60 Kimana community group ranch members trained on improved livestock breed management
- Rombo Group Ranch Grazing management plan completed



### **Result 3: Efficient project management, effective M&E, and capacity building**

Towards enhancing the management capacity of BLL, below are the key highlights:

- An audit firm was contracted to carry out an internal audit which identified weaknesses in BLL's systems and recommend actions to enhance its management systems and capacity. BLL is currently implementing these recommendations.
- A middle-level management staff (Grants Accountant), now the Grants and Compliance Manager was hired to strengthen the human resource capacity of the finance department. Similarly, a Field monitoring and Evaluation Officer was hired to train rangers on data collection and monitoring techniques, as well as assist with compiling data from the field for reports.
- BLL purchased and installed an integrated management software system (*Microsoft Dynamics Navigation*) to enhance over-all management efficiency across key functions including Finance, Human Resource, procurement and inventory management through a centralized integrated database that links these functions seamlessly.

### **Lessons Learned**

Recruitment, training, equipping and supporting community ranger operations for effective patrols as well as collaboration with informants, community members, KWS and other partners has proven to be successful in reducing poaching and Human-wildlife conflict mitigation.

Documenting activities in a systematic manner in the field as they happen on a day-to-day basis is a critical for effective M&E systems. This improves the quality of the data collected from the primary source and corroborates what is submitted daily to the central repository and should an error arise, there will always be a back-up option to verify. This enhances the accuracy of measuring project impacts.

While trainings of rangers on data collection and use of monitoring tools such as GPS sets, smart phones, and hand-held radios was undertaken at KWSLEA and ACA, refresher in-house trainings should be undertaken regularly. The refresher training motivates rangers and continuously hones their skills, which enhances field operations efficiency.

It is important to pre-assess the capacity of partners before entering into sub-award agreements and implementing projects jointly. The pre-assessment provides an opportunity for advance understanding of the level of oversight that the lead implementer will need to provide during project implementation.

Regular project staff meetings help to improve coordination and reporting. The meetings provide a forum for feedback, sharing experiences, and discussing ways to handle challenges.

### **III. ACTIVITY IMPACT (QUANTITATIVE IMPACT)**

The rangers patrolled a total area of 573,076 acres (321,916 hectares) on Eselengei Group Ranch (EGR) and Rombo Group Ranch (RGR) by foot – this excludes vehicle patrols.

No incident of ivory trophy poaching was reported in both ranches. Twelve community rangers (11 males and 1 female) were hired for the Eselengei outpost and one patrol vehicle purchased. In addition, 15 rangers were trained at the Kenya Wildlife Service Law Enforcement Academy (KWLEA) and 5 at the Amboseli Conservation Academy (ACA). The training of these 20 rangers increased the proportion of BLL's trained rangers from 20% to 30%.

A total of 15 AET board members (14 males, 1 female), through a peer learning and benchmarking trip were exposed to effective management and good governance practices, which led to restructuring of the board. The new AET board now consists of 9 men and 2 women. In addition, AET established 2 beadwork groups for women and trained 40 women on quality beadwork making and basic business skills. Also, a total of 60 Kimana community group ranch members trained on improved livestock breed management. The Performance Data Table below analyzes the quantitative impact and achievements of the project in more detail.

**TABLE I: PERFORMANCE DATA TABLE**

<b>% OF TIME PER MONTH PERMANENT RANGERS PRESENT IN ESELENGEI OUTPOST</b>										
<b>INDICATOR #1.1.1</b>										
<b>UNIT</b>	<b>DISAGGREGATE BY: Location, event and date</b>									
% of time per month	<b>Geographic Location</b>		<b>Activity Title</b>			<b>Date</b>	<b>M</b>	<b>W</b>	<b>Subtotal</b>	
	Eselengei outpost		Ranger presence in the outpost			Oct/17-Mar/20		100	100	
	<b>Totals</b>							100	100	
<b>Results:</b>										
Additional Criteria If other criteria are important, add lines for setting targets and tracking	<b>Baseline</b>		<b>Reporting Period 1-Oct-17 to 31-Mar-20</b>				<b>End of Activity Achieved</b>		<b>End of Activity Target</b>	
			<b>Target</b>		<b>Achieved</b>		<b>Achieved</b>		<b>Target</b>	
<b>Sex*: Women (W), Men (M)</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>
County of Kajiado	0		100		100		100		100	
<b>NUMBER OF STAFF HIRED FOR ESELENGEI OUPOST</b>										
<b>INDICATOR #1.1.2</b>										
<b>UNIT</b>	<b>DISAGGREGATE BY: Location, event and date</b>									
Number of staff	<b>Geographic Location</b>		<b>Activity Title</b>			<b>Date</b>	<b>M</b>	<b>W</b>	<b>Subtotal</b>	
	Eselengei outpost		Staff hiring			Feb/18	11	1	12	
	<b>Totals</b>						11	1	12	
<b>Results:</b>										
Additional Criteria If other criteria are important, add lines for setting targets and tracking	<b>Baseline</b>		<b>Reporting Period 1-Oct-17 to 31-Mar-20</b>				<b>End of Activity Achieved</b>		<b>End of Activity Target</b>	
			<b>Target</b>		<b>Achieved</b>		<b>Achieved</b>		<b>Target</b>	
<b>Sex*: Women (W), Men (M)</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>
County of Kajiado	0	0	11	1	11	1	11	1	11	1
<b>NUMBER OF VEHICLES PURCHASED</b>										

INDICATOR #1.1.3										
UNIT	DISAGGREGATE BY: Location, event and date									
Number of vehicle purchased	Geographic Location		Activity Title			Date	M	W	Subtotal	
	Eselengei outpost		Vehicle purchased			Dec/17				
	Totals									

Results:										
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0									

AREA PATROLLED IN ESELENGEI GR (ACRES)										
INDICATOR #1.1.5										
UNIT	DISAGGREGATE BY: Location, event and date									
Area patrolled in acres	Geographic Location		Activity Title			Date	M	W	Subtotal	
	Eselengei Group Ranch		Rangers patrolling Group Ranch			Oct/17-Mar/20		189,548	189,548	
	Totals							189,548	189,548	

Results:										
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		189,548		735,000		189,548		735,000	

AREA PATROLLED IN ROMBO GR (ACRES)									
INDICATOR #1.2.1									
UNIT	DISAGGREGATE BY: Location, event and date								

Area patrolled in acres	Geographic Location		Activity Title		Date	M	W	Subtotal	
	Rombo Group Ranch		Rangers patrolling Group Ranch		Oct/17-Mar/20	383,528.8		383,528.8	
	<b>Totals</b>					383,528.8		383,528.8	

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	4,245.27		383,528.8		156,011		383,528.8		156,011	

**NUMBER OF IVORY TROPHY POACHING INCIDENTS REPORTED ON ROMBO GROUP RANCH REDUCED BY 100%  
INDICATOR #1.2.3**

UNIT	DISAGGREGATE BY: Location, event and date									
% reduction	Geographic Location		Activity Title		Date	M	W	Subtotal		
	Rombo Group ranch		Reduction in ivory trophy poaching		Oct/17-Mar/20	100		100		
	<b>Totals</b>					100		100		

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	1 incident		100		100		100		100	

**NUMBER OF COMMUNITY RANGERS TRAINED AT KWS MANYANI  
INDICATOR #1.3.1**

UNIT	DISAGGREGATE BY: Location, event and date									
% reduction	Geographic Location		Activity Title		Date	M	W	Subtotal		

Number of community rangers	KWS LEA-Manyani	Training on various skills such as anti-poaching operations, arrests, courtroom layout, intelligence, drill, protocol etc.	3/12-6/7	15	0	15
	Amboseli Conservation Academy	Training on various skills such as anti-poaching operations, arrests, courtroom layout, intelligence, drill, protocol etc.	Aug 2019 - Mar-2020	5	0	5
	<b>Totals</b>			20	0	20

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	50	0	60		70		70	0	70	

**% PROPORTION OF COMMUNITY RANGERS TRAINED AT KWS MANYANI  
INDICATOR #1.3.2**

UNIT	DISAGGREGATE BY: Location, event and date								
Proportion of community rangers %	Geographic Location		Activity Title		Date	M	W	Subtotal	
	KWSLEA-Manyani		Training on various skills such as anti-poaching operations, arrests, courtroom layout, intelligence, drill, protocol etc.		3/12-6/7	26		26	
	Amboseli Conservation Academy		Training on various skills such as anti-poaching operations, arrests, courtroom layout, intelligence, drill, protocol etc.		Aug 2019 - Mar-2020	4		4	
	<b>Totals</b>						30		30

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W

County of Kajiado	20	30	30	30	30			
<b>NUMBER OF CONSERVANCY MONITORING SYSTEMS AND REPORTING TEMPLATES DEVELOPED</b>								
<b>INDICATOR #1.4.1</b>								
<b>UNIT</b>	<b>DISAGGREGATE BY: Location, event and date</b>							
Number of monitoring system and reporting template	<b>Geographic Location</b>	<b>Activity Title</b>	<b>Date</b>	<b>M</b>	<b>W</b>	<b>Subtotal</b>		
	Big Life Headquarters	Development of a conservancy monitoring system and reporting template	1/23-1/31	1		1		
	<b>Totals</b>			1		1		
	<b>Results:</b>							
<b>Additional Criteria</b> If other criteria are important, add lines for setting targets and tracking	<b>Baseline</b>		<b>Reporting Period 1-Oct-17 to 31-Mar-20</b>		<b>End of Activity Achieved</b>		<b>End of Activity Target</b>	
			<b>Target</b>		<b>Achieved</b>		<b>Target</b>	
<b>Sex*:</b> <b>Women (W), Men (M)</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>
County of Kajiado	0		1		1		1	
<b>NUMBER OF COMMUNITY RANGERS TRAINED ON-SITE COLLECTION OF CONSERVANCY DATA</b>								
<b>INDICATOR #1.4.2</b>								
<b>UNIT</b>	<b>DISAGGREGATE BY: Location, event and date</b>							
Number of community rangers	<b>Geographic Location</b>	<b>Activity Title</b>	<b>Date</b>	<b>M</b>	<b>W</b>	<b>Subtotal</b>		
	Rombo ranger outposts	Training on the use of GPS, WILD, radio, data collection tools	Nov-Dec 2017	6	0	6		
	Amboseli ranger Academy,	Training on the use of GPS, WILD, radio, data collection tools	May 7-25 2018	8	1	9		
	Kimana Sanctuary ranger outposts	Training on the use of GPS, radio, data collection tools	Oct/17-Mar/20	22	0	14		
	BLL Headquarters	Training on the use of GPS, radio, data collection tools	Oct/17-Mar/20	9	0	31		
	<b>Totals</b>				45	1	46	
<b>Results:</b>								

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0	0	25		45	1	45	1	25	

**NUMBER OF CONSERVANCIES USING STANDARDIZED MONITORING SYSTEM AND REPORTING TEMPLATE  
INDICATOR #1.4.3**

UNIT	DISAGGREGATE BY: Location, event and date						
Number of conservancies	Geographic Location		Activity Title	Date	M	W	Subtotal
		Eselengei conservancy		Use of standardized monitoring system and reporting template	Oct/18-Mar/19	1	
	Kimana Sanctuary		Use of standardized monitoring system and reporting template	Oct/18-Mar/19	1		1
	Kilitome conservancy		Use of standardized monitoring system and reporting template	Oct/18-Sep/19	1		1
	Rombo conservancy		Use of standardized monitoring system and reporting template	Oct/18-Sep/19	1		1
	Headquarters' unit		Use of standardized monitoring system and reporting template	Oct/19-Mar/19	1		1
	Mbirikani Units		Use of standardized monitoring system and reporting template	Oct/19-Mar/20	1		1
	Mobile units		Use of standardized monitoring system and reporting template	Oct/19-Mar/20	1		1
	<b>Totals</b>				7		7

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	



<b>Sex*: Women (W), Men (M)</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>
<b>County of Kajiado</b>	<b>0</b>		<b>7</b>		<b>7</b>		<b>7</b>		<b>7</b>	

<b>NUMBER OF FUNCTIONAL FINANCIAL MANAGEMENT MANUAL DEVELOPED FOR AET INDICATOR #2.1.1.1</b>										
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<b>UNIT</b>	<b>DISAGGREGATE BY: Location, event and date</b>										
Number of manuals	<b>Geographic Location</b>			<b>Activity Title</b>			<b>Date</b>		<b>M</b>	<b>W</b>	<b>Subtotal</b>
	AET Headquarters-Noonkotiak			Finance manual developed and approved			Oct/18-Mar/20				
	<b>Totals</b>										

<b>Results:</b>										
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<b>Additional Criteria If other criteria are important, add lines for setting targets and tracking</b>	<b>Baseline</b>		<b>Reporting Period I-Oct-17 to 31-Mar-20</b>				<b>End of Activity Achieved</b>		<b>End of Activity Target</b>	
			<b>Target</b>		<b>Achieved</b>		<b>Achieved</b>		<b>Target</b>	
<b>Sex*: Women (W), Men (M)</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>
<b>County of Kajiado</b>	<b>0</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>	

<b>NUMBER OF FUNCTIONAL HR MANUAL DEVELOPED FOR AET INDICATOR #2.1.1.1</b>										
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<b>UNIT</b>	<b>DISAGGREGATE BY: Location, event and date</b>										
Number of HR manual	<b>Geographic Location</b>			<b>Activity Title</b>			<b>Date</b>		<b>M</b>	<b>W</b>	<b>Subtotal</b>
	AET headquarters-Noonkotiak			Development of HR manual			Apr-May 2018				
	<b>Totals</b>										

<b>Results:</b>										
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<b>Additional Criteria If other criteria are important, add lines for setting targets and tracking</b>	<b>Baseline</b>		<b>Reporting Period I-Oct-17 to 31-Mar-20</b>				<b>End of Activity Achieved</b>		<b>End of Activity Target</b>	
			<b>Target</b>		<b>Achieved</b>		<b>Achieved</b>		<b>Target</b>	
<b>Sex*: Women (W), Men (M)</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>
<b>County of Kajiado</b>	<b>0</b>		<b>1</b>		<b>1</b>		<b>1</b>		<b>1</b>	

<b>% OF REVIEWED AND UPGRADED AET WEBSITE</b> <b>INDICATOR #2.1.1.2</b>											
<b>UNIT</b>  % reviewed and upgraded website	<b>DISAGGREGATE BY: Location, event and date</b>										
	<b>Geographic Location</b>		<b>Activity Title</b>			<b>Date</b>		<b>M</b>		<b>W</b>	<b>Subtotal</b>
	Loitoktok		Reviewing and upgrading website			May-Jul 2018		100			100
	<b>Totals</b>						100			100	
<b>Results:</b>											
<b>Additional Criteria</b> If other criteria are important, add lines for setting targets and tracking		<b>Baseline</b>		<b>Reporting Period 1-Oct-17 to 31-Mar-20</b>				<b>End of Activity Achieved</b>		<b>End of Activity Target</b>	
				<b>Target</b>		<b>Achieved</b>		<b>Achieved</b>		<b>Target</b>	
<b>Sex*:</b> <b>Women (W), Men (M)</b>		<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>
<b>County of Kajiado</b>		0		100		100		100		100	
<b>NUMBER OF STRATEGIC PLANS APPROVED, PRINTED AND DISSEMINATED</b> <b>INDICATOR #2.1.1.3</b>											
<b>UNIT</b>  Number of strategic plans	<b>DISAGGREGATE BY: Location, event and date</b>										
	<b>Geographic Location</b>		<b>Activity Title</b>			<b>Date</b>		<b>M</b>		<b>W</b>	<b>Subtotal</b>
	AET headquarters-Noonkotiak		Printing and disseminating approved strategic plans			Mar-Aug 2018		100			100
	<b>Totals</b>						100			100	
<b>Results:</b>											
<b>Additional Criteria</b> If other criteria are important, add lines for setting targets and tracking		<b>Baseline</b>		<b>Reporting Period 1-Oct-17 to 31-Mar-20</b>				<b>End of Activity Achieved</b>		<b>End of Activity Target</b>	
				<b>Target</b>		<b>Achieved</b>		<b>Achieved</b>		<b>Target</b>	
<b>Sex*:</b> <b>Women (W), Men (M)</b>		<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>
<b>County of Kajiado</b>		Previous SP expired		1		1		1		1	
<b>NUMBER OF AET BOARDS RESTRUCTURING WORKSHOPS</b> <b>INDICATOR #2.1.2.1</b>											

UNIT	DISAGGREGATE BY: Location, event and date					
	Geographic Location	Activity Title	Date	M	W	Subtotal
Number of work-shops	Loitoktok	Board restructuring workshop	Jun/18	1	1	
<b>Totals</b>				1	1	

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
	Target		Achieved				Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0	0	9	2	9	2	9	2	9	2

**NUMBER OF TRAININGS OF NEW BOARD ON GOVERNANCE AND ACCOUNTABILITY  
INDICATOR #2.1.2.2**

UNIT	DISAGGREGATE BY: Location, event and date					
	Geographic Location	Activity Title	Date	M	W	Subtotal
Number of train-ings		Training	Oct 17/-Mar/20	0		0
				0		0

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
	Target		Achieved				Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		1		0		0		1	

**NUMBER OF PEOPLE EXPOSED TO EFFECTIVE MANAGEMENT SYSTEMS  
INDICATOR #2.1.2.3**

UNIT	DISAGGREGATE BY: Location, event and date					
	Geographic Location	Activity Title	Date	M	W	Subtotal
	Maasai Mara (MMWCA)	Exposure trip	5/27-5/31, 2018	14	1	15

Number of people	Totals						14	1	15	
<b>Results:</b>										
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0	0	18	4	14	1	14	1	18	4

<b>NUMBER OF AET BOARD MEETINGS HELD</b>										
<b>INDICATOR #2.1.2.4</b>										

UNIT Number of meetings	<b>DISAGGREGATE BY: Location, event and date</b>									
	Geographic Location			Activity Title		Date	M		W	Subtotal
	KWS Amboseli National Park HQ			AET Board meeting		Oct/17-Mar/20	2			2
	Loitoktok			AET Board Meeting		Oct/17-Mar/20	2			2
	KWS Amboseli National Park HQ			AET Board meeting		Oct/17-Sep/20	2			2
	Loitoktok			AET Board Meeting		Oct/17-Sep/20	2			2
	<b>Totals</b>						8			8

<b>Results:</b>										
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	4		8		8		8		8	

<b>NUMBER OF WOMEN BEADWORK'S GROUPS CREATED</b>										
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INDICATOR #2.1.3.1									
UNIT	DISAGGREGATE BY: Location, event and date								
Number of groups	Geographic Location		Activity Title		Date	M	W	Subtotal	
	Kimana		Formation of a women beadwork group		Jun-Sep 2018	1		1	
	Rombo		Formation of a women beadwork group		Jun-Sep 2018	1		1	
	<b>Totals</b>					2		2	

Results:										
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		2		2		2		2	

NUMBER OF WOMEN TRAINED ON BEADWORK PRODUCTS AND BUSINESS DEVELOPMENT									
INDICATOR #2.1.3.2									

UNIT	DISAGGREGATE BY: Location, event and date								
Number of women	Geographic Location		Activity Title		Date	M	W	Subtotal	
	Kimana		Training		Oct 17/-Mar/20	0		40	
	<b>Totals</b>					0		40	

Results:										
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0	0	0	40	0	40	0	40	0	40

NUMBER OF MARKETTING STRATEGIES DEVELOPED											
INDICATOR #2.1.3.3											
UNIT	DISAGGREGATE BY: Location, event and date										
Number of strategies	Geographic Location		Activity Title		Date		M		W	Subtotal	
		AET Headquarters-Noonkotiak		Beadwork marketing strategy developed		Oct/18-Sep/19					
	Totals										
Results:											
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target		
			Target		Achieved		Achieved		Target		
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W	
County of Kajiado	0										
NUMBER OF STATE OF CONSERVANCIES REPORT DEVELOPED											
INDICATOR #2.1.4.1											
UNIT	DISAGGREGATE BY: Location, event and date										
Number of Reports	Geographic Location		Activity Title		Date		M		W	Subtotal	
		AET Headquarters-Noonkotiak		Beadwork marketing strategy developed		Oct/18-Sep/19					
	Totals										
Results:											
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target		
			Target		Achieved		Achieved		Target		
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W	
County of Kajiado	0										
NUMBER OF CONSULTATIVE MEETINGS HELD INCLUDING CONSERVANCY LEADERS AND OTHER STAKEHOLDERS											

INDICATOR #2.1.4.2						
UNIT	DISAGGREGATE BY: Location, event and date					
Number of meetings	Geographic Location	Activity Title	Date	M	W	Subtotal
	Loitoktok	Stakeholder consultative meeting	Oct/18-Sept/19	1		1
	Kimana	Stakeholder consultative meeting	Oct/18-Sept/19	1		1
	<b>Totals</b>			2		2

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		2		2		2		2	

**NUMBER OF WORKSHOPS FOR PRESENTATION OF CONSERVANCIES REPORT TO AET AND THE CORE ECOSYSTEM PLANNING TEAM**  
**INDICATOR #2.1.4.3**

UNIT	DISAGGREGATE BY: Location, event and date						
Number of workshops	Geographic Location	Activity Title	Date	M	W	Subtotal	
			Workshop	Oct/17-Mar/20	0		0
	<b>Totals</b>			0		0	

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		1		0		0		1	

**NUMBER OF KWCA MEETINGS ATTENDED**

INDICATOR #2.1.5.1										
UNIT	DISAGGREGATE BY: Location, event and date									
Number of meetings	Geographic Location		Activity Title		Date		M		W	Subtotal
	Nairobi		Attending KWCA Meeting		Oct/17-Mar/20		2			2
	Totals							2		

Results:										
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		8		2		2		8	

NUMBER OF KWCA SECRETARIAT PRESENT IN AET MEETINGS INDICATOR #2.1.5.2									
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UNIT	DISAGGREGATE BY: Location, event and date									
Number of people	Geographic Location		Activity Title		Date		M		W	Subtotal
	Loitoktok		KWCA secretariat members present		Oct 17-Mar 2020		1			1
	Totals									

Results:										
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		4		1		1		4	

NUMBER HWC MEETINGS INDICATOR #2.1.6.1									
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UNIT	DISAGGREGATE BY: Location, event and date								
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Number of meet-ings	Geographic Location		Activity Title		Date		M		W		Subtotal	
	KWS Amboseli National park HQ		HWC meeting		Oct/17-Sep/18		4				4	
	KWS Amboseli National park HQ		HWC meeting		Oct/18-Sep/19		4				4	
	<b>Totals</b>						8				8	

**Results:**

Additional Criteria If other criteria are im- portant, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Tar- get	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	4		8		8		8		8	

**NUMBER OF HWC DRAFT PROTOCOLS PRODUCED  
INDICATOR #2.1.6.2**

UNIT	DISAGGREGATE BY: Location, event and date											
Number of pro- tocols	Geographic Location		Activity Title		Date		M		W		Subtotal	
	Amboseli NP headquarters		Development of draft protocol		June-Aug 2018		1				1	
	<b>Totals</b>						1				1	

**Results:**

Additional Criteria If other criteria are im- portant, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Tar- get	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		1		1		1		1	

**NUMBER GROUP RANCH LEVELS MEETINGS HELD TO DISCUSS HWC AND PRESENT STAKEHOLDER RESPONSE PROTOCOL FOR APPROVAL BY COM-  
MUNITIES  
INDICATOR #2.1.6.3**

UNIT	DISAGGREGATE BY: Location, event and date										
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Number of meetings	Geographic Location		Activity Title		Date	M	W	Subtotal	
		Mbirikani, Kimana, Rombo & Eselengei		Group ranch meetings to discuss HWC		Mar-Sep 2018	7		7
<b>Totals</b>						7		7	

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		7		7		7		7	

**NUMBER MEETINGS HELD AT EACH OF THE 4 WARRIOR MANYATTAS IN THE GAE  
INDICATOR #2.1.6.4**

**UNIT**

**DISAGGREGATE BY:** Location, event and date

Number of meetings	Geographic Location		Activity Title		Date	M	W	Subtotal	
		Mbirikani, Kimana, Rombo & Eselengei		Manyatta meetings		Mar-Sep 2018	4		4
<b>Totals</b>						4		4	

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		4		4		4		4	

**NUMBER OF CONSERVANCIES SUPPORTED  
INDICATOR #2.1.7.1**

**UNIT**

**DISAGGREGATE BY:** Location, event and date

Number of meetings	Geographic Location		Activity Title		Date	M	W	Subtotal	
		Kimana, Eselengei and Rombo		Conservancies support		Oct 17-Mar 20	10		10

Number of con-servancies	<b>Totals</b>						10	10	
<b>Results:</b>									
<b>Additional Criteria</b> If other criteria are important, add lines for setting targets and tracking	<b>Baseline</b>		<b>Reporting Period 1-Oct-17 to 31-Mar-20</b>				<b>End of Activity Achieved</b>		<b>End of Activity Target</b>
			<b>Target</b>		<b>Achieved</b>		<b>Achieved</b>		<b>Target</b>
<b>Sex*:</b> <b>Women (W), Men (M)</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	
<b>County of Kajiado</b>	<b>0</b>		<b>10</b>		<b>10</b>		<b>10</b>	<b>10</b>	
<b>NUMBER OF MOTORBIKES PURCHASED</b> <b>INDICATOR #2.1.7.3</b>									
<b>UNIT</b>	<b>DISAGGREGATE BY: Location, event and date</b>								
Number of motorbikes	<b>Geographic Location</b>		<b>Activity Title</b>		<b>Date</b>	<b>M</b>	<b>W</b>	<b>Subtotal</b>	
	Loitoktok		Purchase of motorbike		6/22/18				
	<b>Totals</b>								
<b>Results:</b>									
<b>Additional Criteria</b> If other criteria are important, add lines for setting targets and tracking	<b>Baseline</b>		<b>Reporting Period 1-Oct-17 to 31-Mar-20</b>				<b>End of Activity Achieved</b>		<b>End of Activity Target</b>
			<b>Target</b>		<b>Achieved</b>		<b>Achieved</b>		<b>Target</b>
<b>Sex*:</b> <b>Women (W), Men (M)</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	<b>M</b>	<b>W</b>	
<b>County of Kajiado</b>	<b>0</b>		<b>1</b>		<b>1</b>		<b>1</b>	<b>1</b>	
<b>% TYPE OF EQUIPMENT PURCHASED FOR AET USE</b> <b>INDICATOR #2.1.7.4</b>									
<b>UNIT</b>	<b>DISAGGREGATE BY: Location, event and date</b>								
% equipment	<b>Geographic Location</b>		<b>Activity Title</b>		<b>Date</b>	<b>M</b>	<b>W</b>	<b>Subtotal</b>	
	AET Headquarters-Noonkotiak		Purchase of office equipment		Apr-Jun 2018	100		100	
	<b>Totals</b>					100		100	
<b>Results:</b>									

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		100		100		100		100	

NUMBER OF CONFIRMED MANAGEMENT COMMITTEES FOR ROMBO INDICATOR #2.2.1.1												
UNIT	DISAGGREGATE BY: Location, event and date											
Number of committees	Geographic Location		Activity Title		Date		M		W		Subtotal	
		Rombo Group Ranch		Confirmed management committees		Oct/18-Sept/19						
	<b>Totals</b>											

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0									

NUMBER OF CONSERVANCY MANAGEMENT COMMITTEE MEMBERS FROM ROMBO AND KIMANA CONSERVANCIES TRAINED ON CONSERVANCY MANAGEMENT AND REGULATION GUIDELINES INDICATOR #2.2.1.3												
UNIT	DISAGGREGATE BY: Location, event and date											
Number of people	Geographic Location		Activity Title		Date		M		W		Subtotal	
				Training		Oct/17-Mar/20		0				0
	<b>Totals</b>							0				0

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		30		0		0		30	

NUMBER OF KIMANA COMMUNITY MEMBERS TRAINED ON LIVESTOCK BREED MANAGEMENT AND HUSBANDRY TECHNIQUES INDICATOR #2.2.2.3												
UNIT	DISAGGREGATE BY: Location, event and date											
Number of people	Geographic Location		Activity Title		Date		M		W		Subtotal	
		Kimana		Training		Oct17-Mar/20		60				60
	<b>Totals</b>							60				60

**Results:**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0		60		60		60		60	

NUMBER OF ANNUAL INTERNAL AUDITS COMPLETED INDICATOR #3.1.1												
UNIT	DISAGGREGATE BY: Location, event and date											
Number of audits	Geographic Location		Activity Title		Date		M		W		Subtotal	
		Big Life headquarters-Mbirikani		Internal audit on Big Life systems		9/10-21, 2018		1				1
	<b>Totals</b>							1				1

**Results:**

Additional Criteria	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	

If other criteria are important, add lines for setting targets and tracking			Target		Achieved		Achieved		Target	
	M	W	M	W	M	W	M	W	M	W
Sex*: Women (W), Men (M)										
County of Kajiado	0		2		1		1		2	

<b>NUMBER OF MIDDLE LEVEL FINANCE PERSONNEL HIRED</b>										
<b>INDICATOR #3.1.2</b>										

UNIT  Number mid-level finance personnel hired	<b>DISAGGREGATE BY: Location, event and date</b>										
	Geographic Location			Activity Title			Date	M		W	Subtotal
	Big Life Headquarters			Hire of a mid-level finance person			12/11-2017	1		0	1
	<b>Totals</b>							1		0	1

<b>Results:</b>										
-----------------	--	--	--	--	--	--	--	--	--	--

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	
			Target		Achieved		Achieved		Target	
Sex*: Women (W), Men (M)	M	W	M	W	M	W	M	W	M	W
County of Kajiado	0	0	1		1	0	1	0	1	

<b>% OF INTEGRATED MANAGEMENT SOFTWARE PROCURED INSTALLED</b>										
<b>INDICATOR #3.1.3</b>										

UNIT  % software procured installation and implementation	<b>DISAGGREGATE BY: Location, event and date</b>										
	Geographic Location			Activity Title			Date	M		W	Subtotal
	Big Life headquarters-Mbirikani			Integrated management software procured and installed			Oct/17-Mar/20	80			80
	<b>Totals</b>										

<b>Results:</b>										
-----------------	--	--	--	--	--	--	--	--	--	--

Additional Criteria	Baseline		Reporting Period 1-Oct-17 to 31-Mar-20				End of Activity Achieved		End of Activity Target	

If other criteria are important, add lines for setting targets and tracking			Target		Achieved		Achieved		Target	
	M	W	M	W	M	W	M	W	M	W
Sex*: Women (W), Men (M)										
County of Kajiado	0		100		80		80		100	

## **IV. CONSTRAINTS AND OPPORTUNITIES**

While the project largely achieved its objectives, BLL experienced various challenges and opportunities during implementation. Delays in processing of VAT claims for project purchases adversely affected the procurement plans for purchase of essential equipment. This led to delay in meeting targets in procurement and slowed down the pace of project implementation.

Eselengei team rangers were deployed in March 2018, six months after project kick off. Thereafter, they attended a 3-week compulsory training at the ACA and upon graduation; they were attached to existing BLL rangers' outposts to gain practical work experienced and finally deployed to Eselengei. Because of this, there were no patrols in Eselengei for nearly six months, which negatively affected the patrol effort targets. Additionally, extremely weather patterns occasioned by heavy rainfall during the months of March-May every year posed logistical challenges, hampering movement and as a result limiting the size of the area that rangers could cover during patrols. Due to high incidence of HWC, the rangers had to spend more time in mitigating HWC and less time on active patrols during high conflict seasons. As a result of above challenges, Eselengei team was able to cover only 25% of their overall target of 735,000 acres. However, this effort excludes vehicle patrols.

Rombo team however exceeded their targets by 245%. This was mainly because the section comprised three teams – two permanent and one mobile. The already existing teams had mastered the terrain and patrol plans were more effective due experienced leadership. While their target was 156,011, they were able to patrol a total of 383,528 acres.

During the project monitoring visits, consultations between BLL and USAID's M&E specialist helped identify areas of improvement in BLL's monitoring systems. This therefore presented an opportunity for BLL's M&E Staff to learn and improve their approaches to data collection in the field, analyzing data and preparing quality reports. In addition, during the course of the project, two BLL staff attended courses M&E courses organized by USAID. The engagements with USAID and training of staff has contributed significantly towards improving BLL's M&E systems. To enhance its systems, BLL introduced standard reporting templates that have been adopted in seven conservancies within its area of operations.

By the end of the project, BLL had identified areas that remained unpatrolled or were infrequently patrolled during project due to the limited capacity of one team in Eselengei Group Ranch. As a result, BLL has established two more rangers' outposts in these areas informed by the rangers' patrol movements of the Eselengei rangers' team, which was supported by USAID.

The founding manager of AET resigned following his appointment to a Chief Officer in the County government of Kajiado. While the manager is not a key project staff, this left a gap at AET, affecting the pace of coordinating and implementing project activities. This position was however filled by a manager in an acting capacity, and later confirmed as permanent replacement. Similarly, the project Gender Specialist was nominated a Member of the County Assembly of Narok, and relinquished her position as a key project staff.



The process of identifying a vendor with the suitable integrated management software solution took longer than envisaged. Most of the initial vendor's quotes were way above the budget. After analyzing bids from various vendors, and identifying one with the suitable product within the budget, the vendor opted out just before award of contract. As a result, BLL had to repeat the procurement process, losing valuable project time. Ultimately, BLL identified a vendor and awarded the contract. BLL staff had an opportunity to provide feedback and seek clarification during the product demonstration and requirements gathering stages. This helped to ensure that the product was customized to meet the desired needs of BLL, which are well understood by user-staff. The outbreak of Covid-19 early this year however hampered that progress and result in delay of training staff, piloting and launching the system before project closure (31<sup>st</sup> March 2020).

## **V. PERFORMANCE MONITORING**

Data collected by rangers on patrol in the field was collated and analysed to generate monthly reports showing the area covered, wildlife sightings recorded, and incidents of HWC, among others. The graphs and maps (*see attachment 1 – Foot patrol graphs and maps*) show the area (in acres) of foot patrols covered by Eselengei and Rombo rangers on a monthly basis, and foot patrol tracks of the area covered by both teams.

### **Feedback to rangers' teams**

Monthly meetings were held at the first week of each new month with the rangers to give them feedback on their performance for the previous month. In these meetings, the rangers were guided on the areas they need to improve on, as well as applauded for their achievements.

### **Data Quality**

In order to ensure the accuracy and completeness of the data collected in the field, the rangers were required to record and maintain a copy of all incidents reported to the headquarters. The data records in the field were cross-checked with the reports sent to the radio room at BLL headquarters for accuracy. During the project period, a standardized monitoring system and reporting template was introduced and adopted by seven conservancies within BLL's area of operations.

### **AET activities monitoring**

To facilitate monitoring of the progress of AET project activities, AET with support from ACC, prepared and submitted quarterly reports to BLL as well as key milestone achievements documentation. In addition, BLL maintained constant communication with ACC/AET staff to clarify details on project progress and discuss ways to address the challenges in project implementation.

## **VI. PROGRESS ON GENDER STRATEGY**

BLL, ACC and AET recognize that women typically have less access to resources and limited decision-making power in the target project area. The project's gender strategy therefore seeks to promote gender equality through enhancing participation of women in decision making at community level, as well as employment and enterprise opportunities. Following AET's board restructuring, the number of women board members increased (from the previous one composed of 14 men and 1 woman to the current one which has 9 men and 2 women). Equal

opportunity was given to young men and women during the recruitment process of new rangers in Eselengei Group Ranch. Despite the cultural norms that mainly favour men for such roles, 1 female ranger was recruited alongside 11 men. Moreover, the project supported two beadwork women groups (each has 30 members) in Kimana and Rombo group ranches in order to benefit from enterprise development. A total of 40 women from these groups were trained in developing business plans, quality beadwork production, record keeping and basic business skills. A marketing strategy -which among other things identifies potential markets for their products – was developed and completed.

## **VII. PROGRESS ON ENVIRONMENTAL MITIGATION AND MONITORING**

It was not a mandatory requirement of the National Environment Management Authority (NEMA) for an environmental impact assessment to be done due the low impact nature of activities implemented under the project. However, BLL undertook measures to prevent the potentially minimal threats to the environment based on the Project's Environmental Monitoring and Mitigation Plan (EMMP). The ranger patrol vehicle used only existing tracks in the field, except when absolutely necessary, in response to emergency cases. Also the rangers collected dead wood from different areas for cooking, instead of cutting trees or live vegetation. Furthermore, the grazing plans for Rombo Group Ranch integrates aspects of traditional grazing systems that promote co-existence of people with wildlife as well as sustainable utilization of grazing land that prevents degradation and boosts growth of grass banks for grazing during the dry seasons. No adverse effects of the project on the environment were identified during the report period.

## **VIII. PROGRESS ON LINKS TO OTHER USAID PROGRAMS**

The data collection application - Wildlife Information Landscape Database (WILD) – which is used by Big Life rangers was developed by Strathmore University through the Planning for Resilience in East Africa through Policy, Adaptation, Research, and Economic Development (PREPARED) project that was funded by USAID. In addition, the goal of this project is in line with that of the Elephant Crisis Fund (ECF) - a joint initiative of Save the Elephants (STE) and Wildlife Conservation Network (WCN), created to address the current ivory crisis by funding actionable items being undertaken by partners around the globe.

## **IX. PROGRESS ON LINKS WITH OTHER GOK AGENCIES**

Big Life collaborates and works closely with the Government of Kenya (GOK) agencies especially Kenya Wildlife Services (KWS) in wildlife protection and Human Wildlife Conflict (HWC) mitigation. The local administration, including the Kenya Police Service and local chiefs work together with BLL to address security issues such as theft as well as cases of human injuries or death caused by wildlife. Additionally, BLL runs a conservation education and awareness outreach programme in public schools within its area of operations.

## **X. PROGRESS ON USAID FORWARD**

Through this project, BLL improved the capacity of AET's management systems, enhanced good governance practices and technical capacity - including purchase of equipment to make

AET's office operational. Additionally, the project enhanced BLL's capacity through recruitment of additional finance personnel and strengthening the internal controls through internal audit as well as procurement of an integrated management software to boost operational efficiency.

## **XI. SUSTAINABILITY AND EXIT STRATEGY**

The sustainability plan for this project is based on 4 key facets of sustainability, which include; social sustainability, capacity building partnership building and financial sustainability. The project implementing partners (BLL, ACC, and AET) recognize that the Amboseli Ecosystem cannot survive without conservation on community owned land. Social sustainability is therefore critical as it is based on the support and goodwill from communities that own the land. Moreover, capacity building of institutions and communities enhances governance and management systems, making them better in mobilizing and managing existing ones, and more likely to attract financial support. Likewise, building partnerships among stakeholders will enable the project objectives to be sustained after the end of the project.

### **Amboseli Ecosystem Trust**

AET is an umbrella organization that coordinates the planning of Amboseli Ecosystem and implementation of the Amboseli Ecosystem Management Plan (AEMP), which has been gazetted at national level, and the Kajiado county government recognizes its role. AET is therefore the core link between all stakeholders in the Amboseli Ecosystem, and the AEMP is being adopted as part of the county-wide spatial planning process. In its role, AET will continue to work very closely with land owners including group ranch committees' leadership. Its sustainability is therefore leveraged on support from communities that own the land. The Amboseli governing council under AET consists of land owners' representatives, which boosts a sense of ownership for AET's activities, active conservation NGOs in Amboseli and Kenya Wildlife Service.

Part of the USAID grant focused on enhancing the capacity of AET as an institution tasked with the responsibility of spearheading community conservation work in the ecosystem. As result of enhanced governance and management system, AET is therefore more capable of raising funds from donors as well as managing its resources effectively. Last year, AET working in Partnership with ACC and MetaMeta received a grant of 405,171 Euros from Justdiggit Foundation to support restoration of the degraded rangelands in the Olgulului/Ololarrashi group ranch through a set of interventions including rainwater harvesting, controlling erosion, re-seeding of degraded olopololi among others. AET is implementing project activities worth over 70% of the funds. MetaMeta and ACC are working on project monitoring with Amboseli Conservation Program supporting the ecological monitoring. The project supported AET to recruit an additional staff (Rangeland officer) who will be instrumental in coordinating the project implementation. The grant from Just it Foundation will also support most of its operational costs for a 2 year period, from 2019 to 2021.

AET's sustainability is also hinged on establishing and sustaining partnerships with various stakeholders. It recognizes that advocacy for conservation of natural resources warrants the development of new linkages and collective action. In this regard, AET was instrumental in ensuring that the County Government of Kajiado integrated the AEMP with the county spatial plan and is lobbying support from the county government to cost share its implementation.

Similarly, AET is partnering with Liz Claiborne Art Ortenberg Foundation (LCAOF) through a training scholarship for the executive director and the conservancy coordinator to attend leadership training at African Conservation Leadership Network (ACLN) in Zambia. This partnership seeks to boost AET's management and leadership capacity. AET will submit through BLL a formal application to retain ownership of the office equipment and motor bike purchased through USAID funding to ensure smooth continuity of office operations.

## **Rombo and Kimana Conservancies**

Through the support from USAID, AET helped to develop a grazing management plan for Rombo, and training of Kimana Group ranch members on improved livestock breeding and management. These activities, which were implemented through participatory community engagement. This helped to boost community support of and ownership of conservation initiatives in the two group ranches. Additionally, AET organized a benchmarking trip to Maasai Mara conservancies for Kimana and Rombo conservancy leaders to learn about the conservancy model implemented by Maasai pastoralists. It is envisaged that these capacity-building activities will enhance sustainability of the two conservancies.

Increased ranger presence in Rombo has led to enhanced security, and reduction of poaching incidents in Rombo, which will attract tourism investments and boost income from wildlife-based enterprises. In order to boost financial sustainability, BLL is looking to partner with investors in ecotourism businesses. The Rombo conservancy is under management of Rombo Wildlife Conservancy Trust (RWCT) that was established in 2014 by the Group Ranch leadership, AET and Olowuaru camp management. Since its inception, the RWCT has been running the Olowuaru camp for international visitors and ecological researchers. ACC is seeking additional partnerships to enhance the research and monitoring components at Rombo and has already hired a Community Resource Assessor who is undertaking monitoring in the conservancy. Furthermore, ACC is planning to upgrade the *Olowuaru* Camp which will increase the income opportunities for the group ranch as well as provide an additional platform for the women to sell their products. RWCT and the conservancy management committee are also collaborating to fund raise for establishment of a predator consolation/compensation scheme and other wildlife conservation initiatives. In addition, BLL has partnered with Conservation International (CI) and the Chyulu Hills REDD+ project to facilitate sale of carbon credits. Part of the income from this initiative will be allocated to community development projects.

BLL, in partnership with the Amboseli Land Owners Conservancies Association (ALOCA) aims to enhance the financial sustainability of Kimana conservancies under the umbrella of ALOCA. In addition to the existing ecotourism businesses within Kimana conservancies, BLL in collaboration with ALOCA has identified and selected 2 sites for development of lodges/camp sites. The bids for these works are being finalized. These new enterprises will result to increased revenue for Kimana Conservancies. In addition, BLL is engaging with three lodges within ALOCA conservancies to facilitate their partnership with BLL and ALOCA and agree on a benefit sharing mechanism with the community. Additional revenue generating projects (such as communal cattle ranching, sustainable charcoal business, and beading products etc.) are also being explored and will be included in the benefit sharing agreement.

## **Community Rangers**

Employment of rangers from the local community in Rombo and Kimana is a key driver to the social sustainability. This enhances community ownership and support due the direct economic benefits from employment.

Rangers operations on Rombo and Eselengei will however continue to be largely dependent on donor funding through BLL. Through a partnership with Zoo Basel a long term MOU with BLL on funding has been agreed on and Zoo Basel will continue to fund Rombo outpost's operational costs for the next 3 years at a minimum. Similarly, Big Life Foundation (USA) through BLL will continue to fund the Eselengei rangers'outpost after the end of the USAID grant. BLL will submit a formal application to retain ownership of the vehicle (for Eselengei outpost) purchased through USAID funding to ensure smooth continuity or ranger operations.

Through this project, the support from USAID to BLL to boost its management systems and capacity in project management will have a long-lasting impact, making BLL more efficient to manage its resources, attract donor funding as well as generate income from ecotourism-related enterprises. Most importantly, BLL's contribution to mitigation of HWC, providing

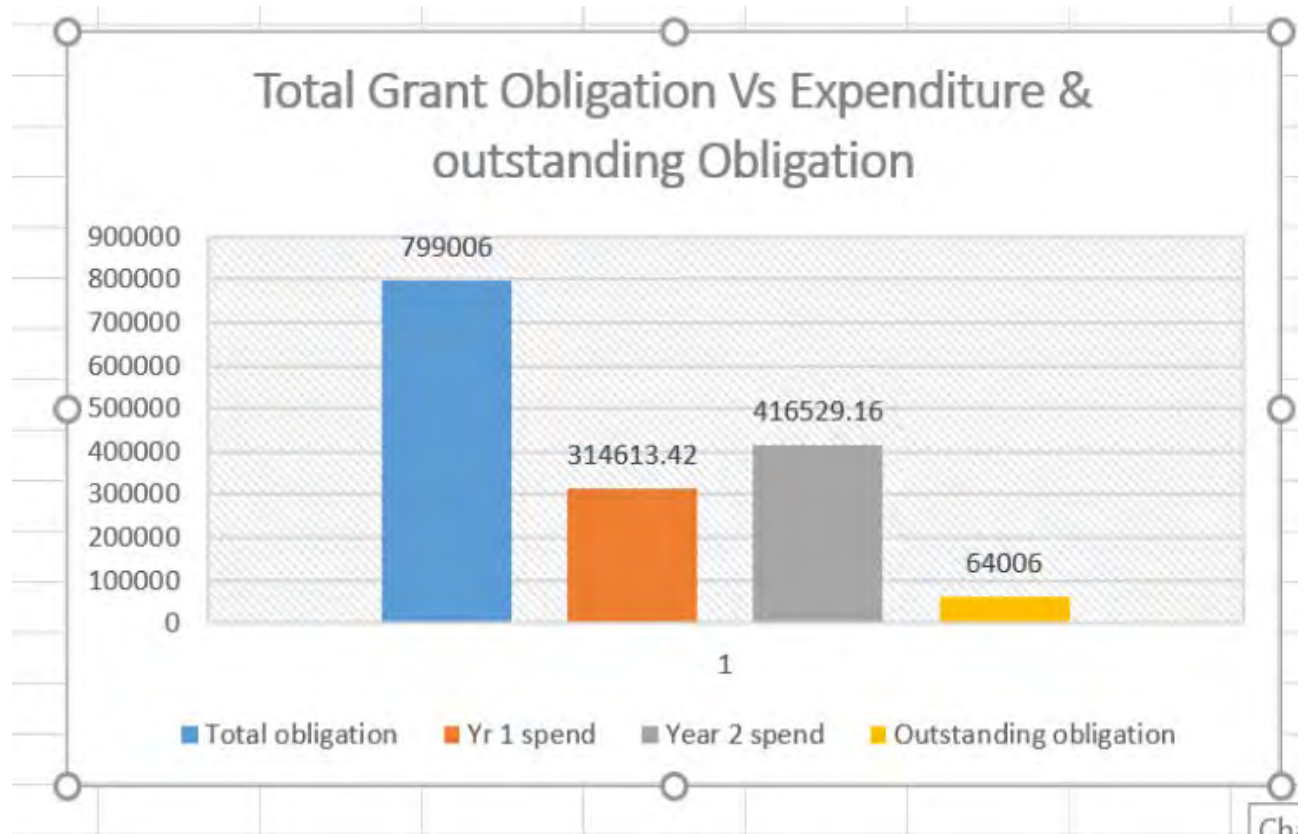
scholarships, conservation education, medical outreach and employment opportunities to local people will result in community support to conservation, enhancing community ownership and sustainability of wildlife conservation in the long term.

## **XII. GLOBAL DEVELOPMENT ALLIANCE (If applicable)**

This project activity is not a GDA.

## XIV. FINANCIAL INFORMATION

### Cash Flow Report and Financial Projections (Pipeline burn-rate)



**TABLE 2: BUDGET DETAILS**

**T.E.C 799,006**

**Cum Oblig: \$799,006**

**Cum Expenditure:\$ 731142.28**

<b>Total Obligation</b>	<b>FY 2017-20 Actual Ex- penditures</b>			<b>YR 2 Pipeline Q4</b>
<b>Total 799,006</b>	<b>731,142.28</b>			<b>64,006.00</b>
Salary and Wages	<b>173,446.00</b>			
Fringe Benefits	<b>1,934.17</b>			
Travel, Transport, Per Diem	<b>579.89</b>			
Equipment and Supplies	<b>100,628.90</b>			
Subcontracts*	<b>9,292.34</b>			
Allowances				
Participant Training*				
Construction*				
Other Direct Costs	<b>109,935.98</b>			
Sub-grants*	<b>335,325.00</b>			
Overhead*				
G&A*				
Material Overhead*				

## BUDGET NOTES

<b>Salary and Wages</b>	Salaries constitute salaries for the rangers, Administration and administration staff and takes into account a 10 % increment on average
<b>Fringe Benefits</b>	These are incentives for informers in Rombo and Eselenkei as a motivation for provision of actionable intelligence information
<b>Travel, Transport, Per Diem</b>	The consultants did not travel as planned.
<b>Equipment and Supplies</b>	All equipment has already been procured but the supplies cost for the games scouts is anticipated to go up due to inflation which was already factored at the time the budget was being prepared
<b>Subcontracts</b>	Constitutes contractual obligations on for the Internal Audit services M & E specialist and the Gender & Sustainability Specialist.
<b>Allowances</b>	n/a
<b>Participant Training</b>	This was done by the sub awardee
<b>Construction</b>	N/A
<b>Other Direct Costs</b>	The level of expenditures has been consistent throughout the activity. The costs of vehicle running costs, Insurance costs for vehicles and no expendable assets, Aerial patrol costs, and training of Rangers at Manyani. The Integrated system has been identified and the vendor is implementing the new system
<b>Sub-grants</b>	No new sub grants have been made. All operate under prior approval.
<b>Overhead</b>	N/A
<b>G&amp;A</b>	N/A
<b>Material Overhead</b>	N/A

### NEW SUB-AWARD DETAILS

There were no new sub-awardees. African Conservation Centre (ACC) was the only sub-awardee during the report period, as illustrated under item **XVI. C.** (Sub awards)



## **XV. ACTIVITY ADMINISTRATION**

### **Constraints and Critical Issues**

BLL experienced some delays in reporting by the sub-awardee. It was indeed a steep learning curve on our part but we learnt that close monitoring is critical. We have learnt the importance to holding regular meetings with the sub-grantee to review progress and clarify any issues on the grant proposal and implementation plans.

The founding manager of AET resigned following his appointment to a Chief Officer in the County government of Kajiado. While the manager is not a key project staff, this left a gap at AET, affecting the pace of coordinating and implementing project activities. This position was however filled by a manager from ACC in an acting capacity, while preparing to get a permanent replacement. Similarly, the project Gender Specialist was nominated a Member of the County Assembly of Narok. The changes affected the pace of project implementation.

### **Personnel**

The following personnel were hired: conservancies' coordinator (AET), Field M&E Officer, and Finance Assistant/Grants Accountant - now Grants & Compliance Manager (BLL). The grant also contributes to salaries of other project staff under BLL, ACC and AET.

### **Changes in the Project**

There were no changes in the scope and objectives of the project.

### **Contract, Award or Cooperative Agreement Modifications and Amendments**

Modification I to the fixed amount award contract was made on 6<sup>th</sup> July, 2018 to include a few administrative changes such as actual dates for delivery of milestones. The modification also included additional reporting requirements including: bi-annual progress reports, cost share reporting, and Environmental Monitoring and Mitigation Plan (EMMP) as part of Milestone I. All other terms and conditions remained the same.

Modification II to the award was made on 26<sup>th</sup> July 2019. It provided a 6-month no-cost extension to the award from 19<sup>th</sup> September 2019 to 31<sup>st</sup> March 2020. It also changed the due date for Milestone no. 7 from 7<sup>th</sup> August 2019 to 31<sup>st</sup> January 2020.

Modification III was made on 7<sup>th</sup> February 2020 updating the language for Milestone No. 6 to include training of community rangers at ACA.

## XVI. INFORMATION FOR ANNUAL REPORTS ONLY

### A. Budget Disaggregated by County

Obligation	Year 1	Year 2		
<b>Total: \$ 799,006</b>	<b>430,000</b>	<b>369,006</b>		-
<b>County #1: Kajiado</b>	<b>430,000</b>	<b>369,006</b>		
<b>County #2:</b>				

### B. Budget Disaggregated by Earmarks

Obligation	YR 1	YR2		
Rule of Law and Human Rights				
Good Governance				
Political Competition and Consensus-Building				
Civil Society				
HIV/AIDS (USAID)				
Tuberculosis				
Malaria				
MCH Water				
MCH Polio				
Other MCH				
Family Planning and Reproductive Health				
Water Supply and Sanitation				
Nutrition				
Basic Education				
Agriculture				
Inclusive Financial Markets				
Policy Environment for Micro and Small Enterprises				
Strengthen Microenterprise Productivity				
GCC- Adaptation				
GCC- Clean Energy				
GCC- Sustainable Landscapes				
Biodiversity	<b>\$430000</b>	<b>\$369,006</b>		

### C. Sub-Awards

The table below summarizes the key details of the sub-awardee

Partner	Sub-Awardee Name	Sub-Awardee Start Date	Sub-Awardee End Date	Sub-Awardee Amount	Date Last Audit Conducted	Names of Counties of Implementation
Big Life Limited	African Conservation Centre	20th Sept, 2017	19th Sept, 2019	US\$ 335,325	March, 2019	Kenya, Kajiado County

### D. List of Deliverables

Please see the list of products under Annex II (List of deliverable products)

### E. Summary of Non-USG Funding

BLL did not have any other funds that were leveraged from Non USG Sources during the reporting period but we are expecting some following submission of proposals to various donors.

### F. Type of Accounting System Used During Reporting Period

BLL and ACC have been using QuickBooks during the project implementation period to-date. There has been no change in type of accounting software used from the prior reporting period.

## XVII. GPS INFORMATION

Implementing Mechanism/Activity	Task	Activity Name	Implementing Partner	Sub-Awardee	Amount	Start Date	End Date	Nationwide?	Location	Admin 1 (County)	Longitude	Latitude	Precision Code	Admin 2 (Constituency)	Admin 3 (Location)	Admin 4 (Sub location)	Admin 5 (Town/Village)
Poaching & HWC reduction	Wildlife security	Daily patrols of rangers in Rombo GR	IP	Awardee I	120,643.70	10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-3.102208°	37.801299°	Exact location	Kajiado South	Rombo	Rombo	Olgirra
Poaching & HWC reduction	Wildlife security	On-site training on conservancy data collection	IP	Awardee I		10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-3.102235°	37.800966°	Exact location	Kajiado South	Rombo	Rombo	Iloitong'
Poaching & HWC reduction	Wildlife security	Ranger training on conservancy monitoring system	IP	Awardee I		10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-2.791469°	37.469081°	Exact location	Kajiado South	Kimana	Kimana	Oloile
Poaching & HWC reduction	Wildlife security	Daily patrols of rangers in Eselengei GR	IP	Awardee I	118,676.51	10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-2.265768°	37.229858°	Exact location	Kajiado South	Eselengei	Eselengei	Iling'osuari
Poaching & HWC reduction	Wildlife security	3-month ranger training	IP	Awardee I		10/1/2017	3/31/2020	N	Tsavo National Park	Taita Taveta	-3.098190°	38.4472916°	Exact location	Voi	Manyani	Manyani	Manyani
Poaching & HWC reduction	Wildlife security	3-month ranger training	IP	Awardee I		10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-2.791469°	37.469081°	Exact location	Kajiado South	Kimana	Kimana	Oloile
Poaching & HWC reduction	Wildlife security	HWC Committee Quarterly meetings	IP	Sub awardee I		10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-2.735596°	37.368857°	Exact location	Kajiado South	Amboseli	Engong'u Narok	Amboseli NP Headquarters

Institutional capacity enhancement	Management and governance	Amboseli conservancies & AET institutions enhanced	IP	Sub awardee I	347,794.75	10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-2.700105°	37.420035°	Near exact location	Kajiado South	Amboseli	Engong'u Narok	Noonkotia
Institutional capacity enhancement	Management and governance	Formation of women beadwork groups	IP	Sub awardee I		10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-2.710931°	37.251414°	Near exact location	Kajiado South	Amboseli	Engong'u Narok	Engong'u Narok
Institutional capacity enhancement	Management and governance	Formation of women beadwork group	IP	Sub awardee I		10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-3.057298°	37.685045°	Near exact location	Kajiado South	Rombo	Rombo	Enchurrai
Institutional capacity enhancement	Management and governance	HWC meeting at warrior Manyatta	IP	Sub awardee I		10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-3.090602°	37.748597°	Near exact location	Kajiado South	Rombo	Rombo	Esosian
Institutional capacity enhancement	Management and governance	HWC meeting at warrior Manyatta	IP	Sub awardee I		10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-2.869412°	37.879359°	Near exact location	Kajiado South	Kimana	Itilal	Itilal
Institutional capacity enhancement	Management and governance	HWC meeting at warrior Manyatta	IP	Sub awardee I		10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-2.246360°	37.270676°	Near exact location	Kajiado South	Eselengei	Eselengei	Iloirero
Institutional capacity enhancement	Management and governance	HWC meeting at warrior Manyatta	IP	Sub awardee I		10/1/2017	3/30/2019	N	Amboseli Ecosystem	Kajiado	-2.608407°	37.569558°	Exact location	Kajiado South	Mbirikani	Mbirikani	Shilishili
Institutional capacity enhancement	Management and governance	AET board restructuring meeting	IP	Sub awardee I		10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-2.921407°	37.508904°	Exact location	Kajiado South	Loitoktok	Loitoktok	Kibo slopes
Institutional capacity enhancement	Management and governance	BLL systems enhancement	IP	Awardee I	211,891.88	10/1/2017	3/31/2020	N	Amboseli Ecosystem	Kajiado	-2.546882°	37.529799°	Exact location	Kajiado South	Mbirikani	Inkoisuk	Mbirikani

# ANNEXES & ATTACHMENTS

## Annex 1: Schedule of Future Events

Date	Location	Activity
December 2021	Kimana Wildlife Sanctuary	<i>Maasai Olympics</i> , Final event

## Annex 2: List of Deliverable Products (attached)

1. Foot patrol maps and graphs – Eselengei and Rombo
- 2-5 Success stories
- 6-7 Photos from the field