

TOWN OF BELMONT  
2022 ANNUAL REPORT



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# Telephone Directory & Town Information

|                           |                       |            |
|---------------------------|-----------------------|------------|
| <b>Emergency Numbers:</b> | Ambulance/Medical Aid | <b>911</b> |
|                           | Fire Department       | <b>911</b> |
|                           | Police Department     | <b>911</b> |

| <u>Description</u>              | <u>Phone Number</u> | <u>Contact</u>            |
|---------------------------------|---------------------|---------------------------|
| Animal Control                  | 267-8351            | Police Department         |
| Assessing Admin/Admin Assistant | 267-8300 Ext. 118   | Colleen Akerman           |
| Automobile Registrations        | 267-8300 Ext. 2     |                           |
| Budget Committee Clerk          | 267-8300 Ext. 118   | Colleen Akerman           |
| Building Dept/Code Enforcement  | 267-8300 Ext. 111   | Mark Ekberg               |
| Casella                         | 524-5881            | Residential Trash         |
| Cemetery Trustees               | 581-9746            | Sharon Ciampi             |
| Conservation Commission         | 267-8300 Ext. 125   | Karen Santoro             |
| Emergency Management Dir.       | 267-8333            | Mike Newhall              |
| Fire Department Non-Emerg.      | 267-8333            | Sarah Weeks               |
| Finance Director                | 267-8300 Ext. 112   | Katherine Davis           |
| Forest Fire Warden              | 267-8333            | Mike Newhall              |
| General Assistance              | 267-8313            | Donna Cilley              |
| Health Officer                  | 267-8333            | Deborah Black             |
| Heritage Commission             |                     | Vicki Donovan             |
| Highway Department              | 528-2677            | Craig Clairmont           |
| Highway Dept. Emergency         | 520-7582            |                           |
| Land Use Office                 | 267-8300 Ext. 3     |                           |
| Library                         | 267-8331            | Eileen Gilbert, Librarian |
| Library Trustees                | 267-8331            | Trustees                  |
| Moderator                       | 267-8300            | Alvin Nix, Jr.            |
| Parks & Recreation              | 267-1865            | Danielle St. Onge         |
| Planning Board                  | 267-8300 Ext. 3     |                           |
| Police Department Non-Emerg.    | 267-8350            | Lori Schultz              |
| Belmont Elementary School       | 267-6568            | Ben Hill                  |
| Belmont Middle School           | 267-9220            | Aaron Pope                |
| Belmont High School             | 267-6525            | Matthew Finch             |
| Canterbury Elementary School    | 783-9944            | Erin Chubb                |
| School Treasurer                | 267-9223            | Courtney Roberts          |
| SAU 80                          | 267-9223            | Michael Tursi             |
| Selectmen's Office              | 267-8300 Ext. 124   | Alicia Jipson             |
| Sewer Department                | 528-2677            | Brian Jackes              |
| Sewer Dept. Emergency           | 520-7582            |                           |
| Special Events Coordinator      | 267-1865            | Danielle St. Onge         |
| Supervisors of the Checklist    | 267-8300            |                           |
| Tax Collector                   | 267-8300 Ext. 2     |                           |

# Telephone Directory & Town Information

|                            |                   |                 |
|----------------------------|-------------------|-----------------|
| Town Administrator         | 267-8300 Ext. 124 | Alicia Jipson   |
| Town Clerk                 | 267-8300 Ext. 2   |                 |
| Town Treasurer             | 267-8300          | Alicia Segalini |
| Trustees of Trust Funds    | 528-1977          | David Caron     |
| Water Department           | 528-2677          | Brian Jackes    |
| Water Dept. Emergency      | 520-7582          |                 |
| Zoning Board of Adjustment | 267-8300 Ext. 3   |                 |

## Town of Belmont Business Hours

|                      |                       |                         |
|----------------------|-----------------------|-------------------------|
| Belmont Town Offices | Monday through Friday | 7:30 a.m. to 4:00 p.m.  |
| Belmont Fire Dept.   | Monday through Sunday | 24-Hours                |
| Belmont Library      | Monday                | 10:00 a.m. to 5:00 p.m. |
|                      | Tuesday               | 10:00 a.m. to 6:00 p.m. |
|                      | Wednesday             | 10:00 a.m. to 6:00 p.m. |
|                      | Thursday              | 10:00 a.m. to 6:00 p.m. |
|                      | Friday                | 10:00 a.m. to 5:00 p.m. |
|                      | Saturday              | 9:00 a.m. to 1:00 p.m.  |

## Town of Belmont Legal Holidays - 2023

|                              |                           |
|------------------------------|---------------------------|
| Martin Luther King, Jr., Day | January 16 <sup>th</sup>  |
| President's Day              | February 20 <sup>th</sup> |
| Memorial Day                 | May 29 <sup>th</sup>      |
| Independence Day             | July 4 <sup>th</sup>      |
| Labor Day                    | September 4 <sup>th</sup> |
| Columbus Day                 | October 9 <sup>th</sup>   |
| Veteran's Day                | November 10 <sup>th</sup> |
| Thanksgiving Day             | November 23 <sup>rd</sup> |
| Day after Thanksgiving       | November 24 <sup>th</sup> |
| Christmas Day                | December 25 <sup>th</sup> |
| New Year's Day               | January 1 <sup>st</sup>   |

## Schedule of Committee Meetings

|                              |                      |            |
|------------------------------|----------------------|------------|
| Application Review Committee | Third Thursday       | 8:00 a.m.  |
| Board of Selectmen           | First & Third Monday | 10:00 a.m. |
| Budget Committee (Nov.-Jan.) | Every Tuesday        | 6:30 p.m.  |
| Cemetery Trustees            | As Required          |            |
| Conservation Commission      | First Wednesday      | 6:00 p.m.  |
| Heritage Commission          | As Required          |            |
| Library Trustees             | As Required          |            |

# Telephone Directory & Town Information

|                            |                  |           |
|----------------------------|------------------|-----------|
| Old Home Day Committee     | As Required      |           |
| Planning Board             | Fourth Monday    | 6:00 p.m. |
| Supervisors of Checklists  | As Required      |           |
| Trustees of Trust Funds    | As Required      |           |
| Zoning Board of Adjustment | Fourth Wednesday | 7:00 p.m. |

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.gov website.

First Congressional District  
Second District

## United States Senators

Maggie Hassan  
Jeanne Shaheen

## NH Representatives

Chris Pappas - District 1  
Ann Kuster - District 2

## NH State Senators

Timothy Lang

## Executive Councilor

Joseph D. Kenney – District 1

## NH State Representatives

Travis O’Hara – District 4  
Nikki McCarter – District 8  
Douglas R. Trottier – District 8

## Governor of NH

Chris Sununu

## History of Belmont

Granted May 20, 1727, as a part of Gilmanton  
Incorporated June 21, 1859, as Upper Gilmanton  
Incorporated June 24, 1869, as Belmont

|                                     |             |                      |
|-------------------------------------|-------------|----------------------|
| Total Area: Land 30.14 square miles | Population: | 1970 Census 2,493    |
| Water: 1.77 square miles            |             | 1980 Census 4,026    |
|                                     |             | 1990 Census 5,796    |
|                                     |             | 1999 OSP 6,313       |
|                                     |             | 2000 Census 6,716    |
|                                     |             | 2003 OEP 7,103       |
|                                     |             | 2008 OEP 7,169       |
|                                     |             | 2010 US Census 7,356 |
|                                     |             | 2017 OEP 7,307       |
|                                     |             | 2021 OEP 7,380       |

# Telephone Directory & Town Information

## Dates to Remember in 2023



### Mark Your Calendar

» UPCOMING EVENTS

- |             |   |
|-------------|---|
| January 1   | - Fiscal Year Begins  |
| January 25  | - First day for candidates to declare for Town election.  |
| February 3  | - Last day for candidates to declare for Town election until 5:00 P.M.                              |
| February 4  | - Town Deliberative Session   |
| March 1     | - Last day to file for abatement for previous year's property taxes                                 |
| February 8  | - School District Deliberative Session  |
| March 14    | - Town and School Annual Meeting & Elections  |
| April 1     | - All real property assessed to owner this date   |
| April 15    | - Veterans' Credits and Elderly Exemption Applications Due  |
| April 15    | - Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A:5, II |
| July 1      | - Real Estate Taxes Due   |
| July 2      | - First half of semi-annual tax billing commences to draw interest at 8%                            |
| December 1  | - Real Estate Taxes Due   |
| December 2  | - Unpaid real estate taxes commence to draw interest at 8%  |
| December 31 | - Fiscal year closes  |





# Town Officials

## Board of Selectmen

Ruth Mooney, Chairman

Jon Pike, Vice Chairman

Claude Patten, Jr.

### Assessing Administrator/Administrative

#### Assistant

Colleen Akerman

#### Assistant Fire Chief

Deborah Black

### Budget Committee

Ruth Mooney, Sel. Rep. 2023

Gary Grant 2023

Roland Coffin 2023

Norma Patten 2023

Marsha Campbell 2023

Bob Chapman 2023

Lisa Crocker 2023

Justin David Borden 2024

Mark Roberts 2024

Sharon Ciampi 2024

Ronald Mitchell, Chair 2025

Tracey LeClair, Vice Chair 2025

Albert Akerstrom 2025

### Building Inspector

Mark Ekberg

### Building Clerk

Christine Drew

### Health Officer

Deborah Black

### Code Enforcement Officer

Mark Ekberg

### Cemetery Trustees

Norma L. Patten 2023

Sharon Ciampi, Chair 2024

Kyle Dodge 2025

### Conservation Commission

Ruth Mooney, Sel. Rep. 2023

Jane Jordan 2023

Pauline Tessier 2023

Ed Stephenson, Vice Chair 2024

Keith Bennett 2024

Deborah Woodcock, Alt. 2024

Susan Irving 2025

Denise Naiva, Chair 2025

Georgina Lambert, Alt. 2025

Richard Moreau, Alt. 2026

Emilie DeFrancesco, Student Rep.

William Riley, Student Rep.

### Emergency Management Director

Mike Newhall

### Finance Director

Katherine Davis

### Fire Chief

Mike Newhall

### Forest Fire Warden

Mike Newhall

### General Assistance Director

Donna J. Cilley

### Heritage Commission

Claude Patten, Jr., Sel. Rep. 2023

Ben Rolfe 2023

Jillian Rolfe 2023

Claire Bickford, Vice Chair 2024

Priscilla Annis 2024

Vacant, Alt. 2024

Vicki Donovan, Chair 2025

Jack Donovan 2025

Vacant, Alt. 2025

Adam Ribeiro, Student Rep.

### Land Use Administrative Assistant

Susan Austin

### Land Use Clerk

Liz Stewart

### Land Use Technician

Karen Santoro

# Town Officials

## Librarian

Eileen Gilbert

## Library Trustees

Mary-Louise Charnley, Chair 2023  
Shela Cunningham 2023  
Teresa Elliot 2024  
Hillary Ciampi-Horn 2024  
Jessica Ellis-Hopkins 2025

## Moderator

Alvin E. Nix, Jr. 2025

## Planning Board

Peter Harris, Chair 2023  
Jon Pike, Sel. Rep. 2023  
Richard Pickwick 2023  
Rick Segalini Jr., Alt. 2023  
Gary Grant 2024  
Kevin Sturgeon 2024  
Dennis Grimes, Alt. 2024  
Ward Peterson, Vice Chair 2025  
Michael LeClair 2025  
Vacant Alternate 2025

## Planning & Zoning Administrator

Vacant

## Police Chief

Mark Lewandoski

## Public Works Director

Craig Clairmont

## Assistant Public Works Director

Brian Jackes

## Recreation Director

Danielle St. Onge

## School Board

Eric Johnson, Vice Chair 2023  
Marcelle Pethic 2023  
Jill Smith 2023  
Michelle Lewis, Chair 2024  
Jeffrey Roberts 2024  
Sean Embree 2025  
Randi Johnson 2025

## School Principals

Matthew Finch, High School  
Aaron Pope, Middle School  
Ben Hill, Belmont Elementary  
Erin Chubb, Canterbury Elementary

## School Superintendent

Michael Tursi

## School Treasurer

Courtney Roberts

## Supervisors of the Checklist

Brenda Paquette, Chair 2025  
Donna Shepherd 2026  
Nikki Wheeler 2027

## Town Administrator

Alicia Jipson

## Town Clerk/Tax Collector

Cynthia DeRoy 2025

## Town Clerk/Tax Collector, Deputy

Vacant

## Assistant Town Clerk/Tax Collectors

Jenn Thomas  
Leigh Smith

## Town Treasurer

Alicia Segalini 2025

## Trustees of Trust Funds

Thomas Garfield 2023  
David Caron, Chair 2024  
Thomas Goulette 2025

## Zoning Board of Adjustment

Peter Harris, Chair 2023  
Norma Patten, Vice Chair 2023  
Vacant Alternate 2023  
Vacant Alternate 2023  
David Dunham 2024  
Sharon Ciampi 2024  
John Froumy, Alt. 2024  
Vacant Alternate 2024  
Vacant Alternate 2025  
Mark Mastenbrook 2025

## Selectmen's Letter to the Residents of Belmont

Dear Members of the Community:

It is with great pleasure that we provide you with an update regarding our activity during the 2022 calendar year.

The construction of the Belmont Police Station located at 16 Fuller Street was fully completed in 2022 under the guidance of our Construction Management Team, Bonnette, Page & Stone, Police Chief Mark Lewandoski, Town Administrator Jeanne Beaudin and Building Inspector Russell Wheeler. We held an open house in August, on Old Home Day. Residents and visitors were given a tour of the new building and officers were available to answer any questions. We are grateful to the voters for supporting this much needed project and are happy to add that the project came in under budget. The Officers are now in a safe building with room to grow.

With former Town Administrator Jeanne Beaudin's retirement in June, Alicia Jipson has hit the ground running as our new Town Administrator. We are thankful to have Alicia on board and she has done a fantastic job keeping the Town going. 2022 has been a challenging year staffing wise with the hard competition between towns and the ability to hire and retain employees. In 2022 we had 4 retirements, 30 new hires and 24 leave employment.

In 2022, at the Deliberative Session, funds were added back into the Parks N Rec budget. We were fortunate to hire Danielle St. Onge in April as the Parks N Rec Director. Danielle, with only a few short months under her belt, was able to pull together a wonderful Old Home Day in August and bring back by popular demand the kids' Summer Camp.

The Town has been awarded several grant opportunities in 2022, many of which will provide added equipment and staff in 2023. We continue to move forward with the Replacement of Well #1 with the ARPA funds. The Police Department was awarded a 3-year COSSAP Grant in the amount of \$357,376.86. This grant enabled us to hire a part-time police officer to work one-on-one with those in the community battling drug addiction, as well as working to educate their families and the public. We also received \$30,000 in Asset Management Grant funds for the Sewer Department. With the renewal of the Casella contract for trash & recycling collection the Town received a \$30,000 grant to help reduce the cost of the carts, as well as educational materials to educate and inform residents in proper recycling. The Board of Selectmen are always encouraging our department heads to seek alternate funding sources to help reduce tax dollars. Not every single grant opportunity is a good match for Belmont, but it is the Board's priority to do what is in the best interest of the residents and Belmont's future.

In 2022 a petitioned warrant article was brought forward to increase the Board of Selectmen from 3 to 5 members. This March the voters will be voting for the 2 new Selectmen positions. We wish all those who are running the best of luck and look forward to new members who have Belmont's best interests in mind.

This year's Town Meeting Warrant contains three (3) Petitioned Warrant Articles, one of which is to rescind SB2 and revert back to traditional Town Meeting; we hope that everyone will take a moment to read each article and read the voters' guide to determine for themselves what is in the best interest of our community.

While 2022 had its challenges, we look forward to 2023 with optimism. We wish everyone a safe, healthy, and happy 2023, and we look forward to continuing to serve as your Board of Selectmen.

Sincerely,

Board of Selectmen  
Ruth P. Mooney, Chairman  
Jon Pike, Vice Chairman  
Claude B. Patten, Jr.



**Tuesday, March 14, 2023**

**Belmont High School**

**7:00 a.m. to 7:00 p.m.**

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## **Town of Belmont Voter's Guide**

Dear Belmont Residents:

This year marks the Town of Belmont's 15<sup>th</sup> experience with the Official Ballot Voting process that is commonly known as "SB2". The first session of the annual Town Meeting was held on Saturday, February 4th. At the Deliberative Session, the voters in attendance were presented with the articles on the warrant as proposed by the Board of Selectmen and the Budget Committee. There was great discussion and input into all the articles presented. You may cast your ballot on Tuesday, March 14, 2023, from 7 am to 7 pm in the Belmont High School Gym, 265 Seavey Road. All registered voters are eligible to participate in the process. A picture ID is required to vote. Unregistered voters may register at the polls with proof of residency and picture ID.

We realize that sometimes lengthy legal language required by law to write various warrant articles can be confusing to voters who have not been actively involved in the debate that created the article. To help voters, we have prepared the ensuing Voter's Guide for your use. This guide will be available at Town Hall and online via the Town's website ([www.belmontnh.gov](http://www.belmontnh.gov)) Should you have any questions, regarding the information contained in the guide, please do not hesitate to contact the Town Administrator Alicia Jipson (267- 8300, ext. 124).

Tax impact information listed in the guide will not be listed on the ballot. We have provided this information here to give voters an idea of what the individual items are estimated to cost if voters approve the item. The tax impact information listed in the voter's guide is simply an estimate based on a current snapshot in time using information and revenue projections that are available today. The actual tax rate will be set by the NH Department of Revenue Administration (NHDR) in October/November, using actual information that is available including any new value attributed to new construction and in 2023 we are anticipating the completion of a statistical update to property values.

In closing, we would like to "Thank you" for the opportunity to represent you, and we appreciate your consideration as we work together to maintain Belmont as a great community in which to live.

**Sincerely,**

**Belmont Board of Selectmen**

**Ruth P. Mooney, Chairman**

**Jon Pike, Vice Chairman**

**Claude B. Patten, Jr.**

**Ballot #1. Election of Officers**

**Selectman 3-Year Term (Vote for 2)**

Brian Gardiner  
Travis O’Hara  
Claude “Sonny” Patten

**Selectman 1- Year Term (Vote for 1)**

Sharon Ciampi  
Douglas Trottier  
Robert Veloski

**Budget Committee 3- Year Term (Vote for 4)**

Marsha Campbell  
Robert Chapman  
Roland Coffin Jr.  
Lisa Crocker

**Budget Committee 2- Year Term (Vote for 1)**

Fred Wells

**Budget Committee 1- Year Term (Vote for 1)**

Jonathan LeClair

**Trustee of Trust Funds 3- Year Term (Vote for 1)**

Thomas Garfield

**Library Trustee 3- Year Term (Vote for 2)**

Mary-Louise Charnley  
Shela Cunningham

**Cemetery Trustee 3- Year Term (Vote for 1)**

Hillary Horn  
Sweet Image

**Planning Board 3- Year Term (Vote for 2)**

Peter Harris  
Richard Pickwick

**Zoning Board 3- Year Term (Vote for 2)**

John Froumy  
Peter Harris



**Ballot #2** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

***Add housekeeping clause to Article 1 to allow the Planning Board to make non-substantive changes such as correcting typos and adding bullets without requiring a vote at Town meeting.***

Currently, to correct a typographical error or missing symbol (dash, bullet, etc.) the correction must go through two public hearings at the Planning Board, placed on the warrant, and then be voted on at Town Meeting. This is a time consuming and costly process. This language would allow the Planning Board to make changes that have no impact on the substance of the ordinance.

**Ballot #3** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

***Add new definition of solar as any ground or roof mounted solar collection system, add solar as a permitted use in all Zones for agricultural and residential purposes, and add commercial solar as a permitted use in the Commercial and Industrial Zones and permitted by Special Exception in the Rural Zone.***

The current Zoning Ordinance does not have a definition of solar and it is not listed in Article 5 Table 1, the Table of Permitted Uses. With the increase in popularity of solar systems, both residential and commercial, this clearly defines solar and clarifies that it is permitted for residential and agricultural use. Commercial solar (aka “solar farms”) would be permitted in the Industrial and Commercial Zones and by Special Exception in the Rural Zone.

**Ballot #4** Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

***Change definition of Storage Facilities in Article 15 to include shipping containers and add Shipping Containers to the Storage Vehicles and Trailers Use in Article 5 Table 1, Table of Permitted Uses.***

In the existing Zoning Ordinance storage containers (e.g. “Conex boxes”) are not an allowed use in the Rural, Residential Single and Residential Multifamily. The change would add storage containers to the definition of “storage facilities”, permit storage containers in the Rural Zone, and allow them by Special Exception in the Residential Single and Residential Multifamily zones.

**Ballot #5** Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

***Expand the definition of Day Care Facilities in Article 15 to include all establishments offering care for any individual, rather than just facilities offering care for young children.***

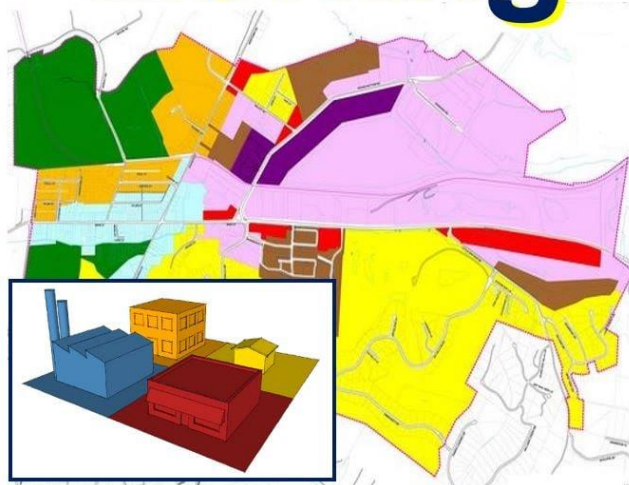
The current definition is specific for young children, this change would expand the definition to include adult daycare and other similar facilities.

**Ballot #6** Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

***Change definition of Frontage in Article 15 to clarify that Right-of-Ways do not provide frontage unless they meet the requirements of RSA 674:41.***

This is a language clarification that a Right of Way does not meet the frontage requirement unless the Right of Way is also a Class V or better road, a Class VI Road (with waiver of liability) or a private road (with certain limitations).

# Zoning





**Ballot #7** Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in an amount up to Five Hundred and Seventy-Five Thousand Dollars (\$575,000) payable over a term of sixty (60) months for a new ambulance for the Fire Department, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the down payment for that purpose and further to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). (3/5 Majority Vote Required.)

(The Board of Selectmen recommends \$50,000 and the Budget Committee supports this recommendation.) **No funds to come from taxation. The current balance in the Ambulance Special Revenue Fund as of 12/31/2022 is \$705,607.50. Funds to support Articles 7, 15, 16,17,18,19 are proposed to be withdrawn from the fund.**

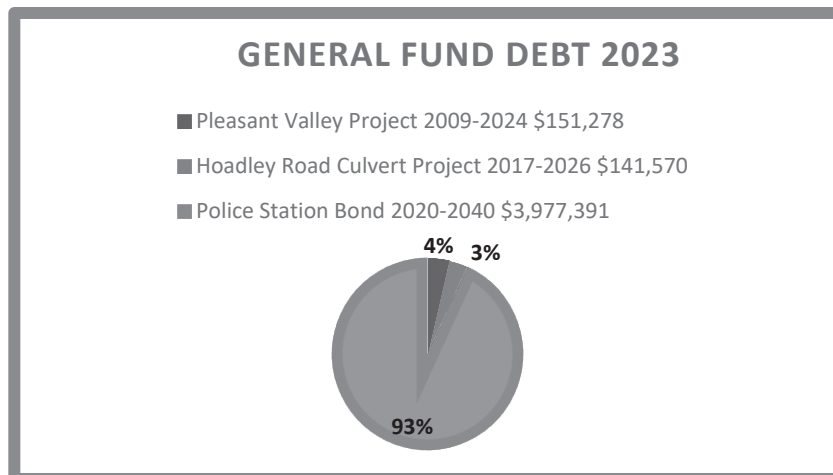
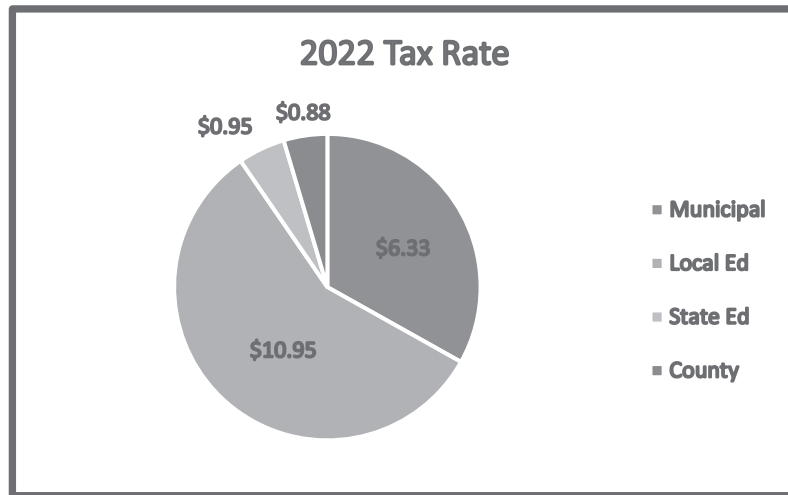
3 Ambulance 1 is a 2013 International Terra Star with a Horton body. This vehicle has been in service for 10 years and has 111,115 miles and 6,230 hours on it. Over the life of this ambulance, it has been on thousands of calls and transported thousands of patients. Up to this point, we have maintained the ambulance, but given the age, mileage, and engine hours on it now, we are starting to have mechanical problems that are becoming too expensive to maintain. This ambulance is becoming less reliable, which in turn is becoming an even bigger problem since we transport sick and injured people in it. This ambulance runs as the secondary ambulance and takes back-to-back calls (2<sup>nd</sup> or 3<sup>rd</sup> calls in a row), so reliability is priority. We do not want our ambulance breaking down beside the road when we have a very sick person on board. This would delay transport time and could result in someone's medical needs being compromised, resulting in more serious injury, or even death.

We are proposing the purchase of a new Ambulance 1 from the same company we got the 3 Ambulance 2 from. 3 Ambulance 2 is a 2019 Freightliner with a Braun body. The new ambulance would then take the place of 3 Ambulance 2 as the primary ambulance, and 3 Ambulance 2 would then become the back-up ambulance for 2<sup>nd</sup> and 3<sup>rd</sup> calls. Back-to-back calls, which make up 30% of our calls, are when the first ambulance is on a call and a 2<sup>nd</sup> call comes in. Currently, 3 Ambulance 1 handles those calls. If a 3<sup>rd</sup> call comes in at the same time, the hope is the first ambulance will get freed up to take that call or mutual aid is requested to handle the call for our town.

**Ballot #8** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Nine Million Seven Hundred Sixteen Thousand Eight Hundred Seventy- Eight Dollars (\$9,716,878)? Should this article be defeated, the default budget shall be Nine Million Three Hundred Fifty Thousand Seven Hundred Ninety Nine Dollars (\$9,350,799) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

(The Board of Selectmen recommends **\$9,716,878** and the Budget Committee supports this recommendation.)



| Operating Budget   | 2023<br>Proposed    | 2023<br>Default        |
|--|---------------------|------------------------|
| Executive  | \$ 351,822          | \$ 329,091.00          |
| Town Clerk Functions   | \$ 124,893          | \$ 123,528.00          |
| Elections  | \$ 11,400           | \$ 11,400.00           |
| Financial Administration                                       | \$ 313,988          | \$ 250,602.00          |
| Revaluation of Property  | \$ 107,756          | \$ 103,440.00          |
| Legal  | \$ 35,000           | \$ 35,000.00           |
| Planning & Zoning  | \$ 393,035          | \$ 375,653.00          |
| General Gov. Buildings   | \$ 472,349          | \$ 457,899.00          |
| Cemetery   | \$ 21,000           | \$ 20,000.00           |
| Insurance  | \$ 251,159          | \$ 251,159.00          |
| Police   | \$ 2,516,490        | \$ 2,434,744.00        |
| Fire   | \$ 2,005,656        | \$ 1,892,195.00        |
| Building Inspection  | \$ 118,206          | \$ 102,064.00          |
| Emergency Management   | \$ 5,000            | \$ 5,000.00            |
| Public Works Admin.  | \$ 80,895           | \$ 76,645.00           |
| Highways & Streets   | \$ 1,162,882        | \$ 1,142,632.00        |
| Street Lights  | \$ 19,649           | \$ 19,649.00           |
| Solid Waste Admin  | \$ 15,046           | \$ 15,775.00           |
| Solid Waste Collection*  | \$ 485,136          | \$ 485,136.00          |
| Solid Waste Disposal   | \$ 181,997          | \$ 181,997.00          |
| Health Appropriations  | \$ 68,891           | \$ 69,391.00           |
| Gen. Asst. Administration                                      | \$ 86,739           | \$ 85,154.00           |
| Gen. Asst. Vendor Payments                                     | \$ 94,050           | \$ 104,400.00          |
| Recreation   | \$ 162,005          | \$ 162,838.00          |
| Library  | \$ 217,919          | \$ 207,488.00          |
| Patriotic Purposes Inc. Heritage                               | \$ 17,750           | \$ 14,250.00           |
| Conservation Commission  | \$ 16,874           | \$ 15,022.00           |
| Long Term Debt   | \$ 274,275          | \$ 274,275.00          |
| Long Term Interest   | \$ 84,371           | \$ 84,371.00           |
| TAN Interest   | \$ 1                | \$ 1.00                |
| Capital Improv Except Buildings<br>(Environmental Contingency) | \$ 20,000           | \$ 20,000.00           |
| <b>Total</b>   | <b>\$ 9,716,878</b> | <b>\$ 9,350,799.00</b> |

| Source of Revenue                              | Actual Revenues<br>Unaudited<br>2022 | Proposed<br>Revenues<br>2023 |
|--|--------------------------------------|------------------------------|
| <b>Taxes</b>                                   |                                      |                              |
| Timber Taxes                                   | \$8,794.00                           | \$ 8,500.00                  |
| Payment in Lieu of Taxes                       | \$24,058.00                          | \$ 24,500.00                 |
| Other Taxes - Boat Taxes                       | \$18,629.00                          | \$ 20,000.00                 |
| Interest & Penalties on Delinquent Taxes       | \$169,176.00                         | \$ 169,000.00                |
| Excavation Tax (\$.02 cents per cu. Yd.)       | \$10,791.00                          | \$ 10,000.00                 |
| <b>Licenses, Permits &amp; Fees</b>            |                                      |                              |
| Business Licenses & Permits                    | \$49,068.00                          | \$ 50,000.00                 |
| Motor Vehicle Permit Fees                      | \$1,655,776.00                       | \$ 1,500,000.00              |
| Building Permits                               | \$79,746.00                          | \$ 55,000.00                 |
| Other Licenses, Permits & Fees                 | \$50,149.00                          | \$ 75,000.00                 |
| <b>From State</b>                              |                                      |                              |
| Shared Revenues                                | \$0.00                               | \$ -                         |
| Meals & Rooms Tax Distribution                 | \$646,603.00                         | \$ 540,000.00                |
| Highway Block Grant                            | \$193,628.00                         | \$ 196,965.00                |
| Water Pollution Grant                          | \$6,240.00                           | \$ 13,179.00                 |
| Housing & Community Development (CDFA)         |                                      |                              |
| State & Federal Forest Land Reimbursement      | \$9.00                               | \$ 9.00                      |
| Other (Including Railroad Tax, and Grant Inc.) | \$1,918.00                           | \$ 45,000.00                 |
| From Other Governments*                        |                                      |                              |
| <b>Charges for Services</b>                    |                                      |                              |
| Income from Departments                        | \$366,165.00                         | \$ 360,000.00                |
| Other Charges                                  | \$0.00                               | \$ -                         |
| <b>Miscellaneous Revenues</b>                  |                                      |                              |
| Sale of Municipal Property                     | \$2,741.00                           | \$ 25,000.00                 |
| Interest on Investments                        | \$10,356.00                          | \$ 10,500.00                 |
| Other (Dividends/Reimbursements)               | \$7,155.00                           | \$ 7,000.00                  |
| <b>Interfund Operating Transfers In</b>        |                                      |                              |
| From Special Revenue Funds*                    | \$60,776.00                          | \$ 438,957.00                |
| From Enterprise Funds                          |                                      |                              |
| Sewer - (offset)                               | \$463,391.00                         | \$ 627,321.00                |
| Water - (offset)                               | \$336,438.00                         | \$ 355,141.00                |
| From Trust and Fiduciary Funds                 |                                      |                              |
| From Capital Reserve Funds                     |                                      |                              |
| <b>Other Financing Sources</b>                 |                                      |                              |
| Proc. From Longterm Bonds & Notes              | \$0.00                               | \$ 48,646.00                 |
| Amounts Voted from F/B (Surplus)               | \$80,000.00                          | \$ 230,888.00                |
| Fund Balance ("Surplus") to reduce taxes       |                                      |                              |
| <b>Total Estimated Revenue &amp; Credits</b>   | <b>\$ 4,180,831</b>                  | <b>\$ 4,810,606</b>          |

**Ballot #9** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Fire Unit B) for the term April 1, 2023, to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

|                                 |  |
|---------------------------------|--|
| Year Increase (Wages)           | Increase/(Decrease) Benefits           |
| 2023 \$40,984                   | \$5,531                                |
| Year Estimated Increase (Wages) | Estimated Increase/(Decrease) Benefits |
| 2024 \$22,160                   | \$(1,248)                              |
| 2025 \$22,567                   | \$7,241                                |

And further to raise and appropriate \$46,515 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

(The Board of Selectmen recommends **\$46,515** and the Budget Committee supports this recommendation.)

Estimated Tax Impact \$0.04.



**Ballot #10** Shall the Town, if Warrant Article #9 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #9 cost items only? (Majority vote required.)

**Ballot #11** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Police Unit A) for the term April 1, 2023 to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

|                                 |  |
|---------------------------------|--|
| Year Increase (Wages)           | Increase/(Decrease) Benefits           |
| 2023 \$65,735                   | \$20,960                               |
| Year Estimated Increase (Wages) | Estimated Increase/(Decrease) Benefits |
| 2024 \$31,156                   | \$2,363                                |
| 2025 \$31,537                   | \$9,892                                |

And further to raise and appropriate \$86,695 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

(The Board of Selectmen recommends **\$86,695** and the Budget Committee supports this recommendation.)

**Estimated Tax Impact \$0.08.**



**Ballot #12** Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority Vote Required.)

**Ballot #13** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2023, to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

|                                 |  |
|---------------------------------|--|
| Year Increase (Wages)           | Increase/(Decrease) Benefits           |
| 2023 \$20,003                   | \$4,402                                |
| Year Estimated Increase (Wages) | Estimated Increase/(Decrease) Benefits |
| 2024 \$16,118                   | \$2,404                                |
| 2025 \$16,763                   | \$3,602                                |

And further to raise and appropriate \$24,405 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

(The Board of Selectmen recommends **\$24,405** and the Budget Committee supports this recommendation.)

**Estimated Tax Impact \$0.02**



**Ballot #14** Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority Vote Required.)

**Ballot #15** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy-Six Dollars \$60,776 for the eighth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.

(The Board of Selectmen recommends **\$60,776** and the Budget Committee supports this recommendation.) **No funds to come from taxation. The current balance in the Ambulance Special Revenue Fund as of 12/31/2022 is \$705,607.50. Funds to support Articles 7, 15, 16,17,18,19 are proposed to be withdrawn from the fund.**

**Ballot #16** To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2023 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2023 budgetary year (2/3 Majority Vote Required).

Training Expenses \$3,000  
Medical & Supply Expenses \$30,000  
Ambulance Billing Fees \$20,000  
Overtime \$40,000  
Telephone \$2,000  
Conferences & Dues \$1,500  
Office Expense \$12,000  
Vehicle Repair & Parts \$8,000  
Fuel \$8,000

(The Board of Selectmen recommends **\$124,500** and the Budget Committee supports this recommendation.) **No funds to come from taxation. The current balance in the Ambulance Special Revenue Fund as of 12/31/2022 is \$705,607.50. Funds to support Articles 7, 15, 16,17,18,19 are proposed to be withdrawn from the fund.**

**Ballot #17** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the cost of hose replacements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Twenty-Five Thousand Dollars (\$25,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c. (Majority Vote Required.)

(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.) **No funds to come from taxation. The current balance in the Ambulance Special Revenue Fund as of 12/31/2022 is \$705,607.50. Funds to support Articles 7, 15, 16,17,18,19 are proposed to be withdrawn from the fund.**

The Department has not purchased hoses in a few years. We service and test hoses each year to make sure they are safe and will not fail under use. Our inventory of hoses has decreased due to having hoses fail from service testing and from use at fires. We are looking to replace our current hose. We use three sizes: 1 ¾” attach lines, 2 ½” attach lines, and 4” LDH supply lines. Replacing our current hoses with new ones will make it safe for firefighters and fire operations.

**Ballot #18** To see if the Town will vote to raise and appropriate the sum of Seventy-Eight Thousand One Hundred Eighty-One Dollars (\$78,181) for the cost of a utility truck for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seventy-Eight Thousand One Hundred Eighty-One Dollars (\$78,181) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c. (Majority Vote Required.)

(The Board of Selectmen recommends **\$78,181** and the Budget Committee supports this recommendation.) **No funds to come from taxation. The current balance in the Ambulance Special Revenue Fund as of 12/31/2022 is \$705,607.50. Funds to support Articles 7, 15, 16,17,18,19 are proposed to be withdrawn from the fund.**

The 2011 Ford F-350, with an extended pickup with an 8’ bed, and an 8’ Fisher Minute Man 2 Plow, has over 89,000 miles. This vehicle serves dual roles. In the summer it is not only used as a pickup truck to carry hoses and equipment back from a building fire, but it is used to carry a “Skid Unit” which carries approximately 200 gallons of water out into the woods for brush fires. In the winter the pickup is used for equipment carrying from fires. With the ability of the plow, we not only clear hydrants throughout the town, but also keep our driveway cleared out when we are not responding to emergencies. This truck is also used by the call members who don’t carry a CDL to drive the fire trucks to respond to calls. The chassis and frame rails are heavily rusted, and the front and rear wheel fenders are rusted, and pieces are falling off. This is to the point that it won’t pass inspection. Right now, with the bed and rear frames being rusted, there are many soft spots on those areas which is giving us nothing to hold the skid unit down. If we put this skid unit back in this vehicle, it won’t hold the weight and becomes dangerous to those driving the truck and those around us. Looking at the bed on the driver’s side you can see that the bed is tilting to the side and where the bolts are attached, it is broken around it. We are looking to replace this vehicle with a comparable pickup truck with a crew cab for personnel to be able to be transport in it safely. A V-nose Fisher plow would allow us to continue assisting with our driveway and clearing out hydrants throughout the town.



**Ballot #19** To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand Dollars (\$225,000) for the cost of an Engine 1 refurbish for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Two Hundred Twenty-Five Thousand Dollars (\$225,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95- c. (Majority Vote Required.)

(The Board of Selectmen recommends **\$225,000** and the Budget Committee supports this recommendation.) **No funds to come from taxation. The current balance in the Ambulance Special Revenue Fund as of 12/31/2022 is \$705,607.50. Funds to support Articles 7, 15, 16,17,18,19 are proposed to be withdrawn from the fund.**

Engine 1 is a 2011 Emergency One Typhoon Class A Pumper truck. This engine has been in service for 12 years and has 35,687 miles and 2,579 engine hours on it. We are looking to have this engine refurbished. There are a lot of areas where paint and corrosion are starting to be an issue. By refurbishing this engine, it will prolong the life of the apparatus and save money by: a) eliminating constant repairs, and b) saving money that would be spend purchasing a brand-new vehicle. A new Class A Pumper would cost approximately \$750,000.00. The refurb would cost approximately \$225,000.00, bringing this piece of apparatus back up to near new condition, and able to be used for 10-15 years longer. The refurb would include paint and repairs to the body, service and repack to the pump, refit to all LED lighting, new battery rescue tools, up fit to the light tower, addition of a brow light, as well as repairs and updates all compartments.

**Ballot #20** To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-Five Thousand One Hundred Forty-One Dollars (\$255,141) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be of Two Hundred Seventy-One Thousand Seven Hundred Ninety-Eight Dollars (\$271,798) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends **\$255,141** and the Budget Committee supports this recommendation.) **This budget is to be offset by user fees.**

**Ballot #21** To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty-Three Thousand Five Hundred Sixty-One Dollars (\$633,561) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be Six Hundred Thirty-Six Thousand Three Hundred Fifty Dollars (\$636,350) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends **\$633,561** and the Budget Committee supports this recommendation.) **This budget is to be offset by user fees.**

**Ballot #22** To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$500,000** and the Budget Committee supports this recommendation.)

Estimated Tax Impact is \$0.44. The balance in the Capital Reserve account as of 12/31/2022 is \$1,334,280.

**Ballot #23** To see if the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$300,000** and the Budget Committee supports this recommendation.)

Estimated Tax Impact is \$0.27. The balance in the Capital Reserve account as of 12/31/2022 is \$468,173.69.

This fund is an important tool used to by the Town to cover unanticipated maintenance items in Town owned buildings and funds have been used to renovate the Belmont Mill in anticipation of Town Hall moving to the building in the future. As recently noted during the Town's Deliberative Session, the numerous Capital Reserve accounts previously established by the Town act as Savings Accounts and serve as an important management tool. The following information is pertinent to this reserve account created in 2006 to fund the purchase, repair, reconstruction of municipal facilities and the funds have been used for numerous projects, including siding on Town Hall, painting of the front of Town Hall and Library exterior, a new roof on the Mill, the purchase of the property at 154 Main Street, replacement Heat and HVAC systems at the Highway and Fire Departments, the overhang at the Highway Garage, lighting retrofits at the Highway Garage, repairs to the floor on the 4<sup>th</sup> floor of the Mill, access system at Town Hall including security cameras, renovations to the Mill allowing usage of the 4<sup>th</sup> floor for meetings and the 1<sup>st</sup> floor for relocation of General Assistance Office. The most recent use of the funds was to replace the oil tanks at the Mill and to enclose the dumpster and roof repair at the Fire Station.

**Ballot #24** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$100,000 from the unexpended fund balance as of December 31, 2022. **No amount to be raised from taxation.**

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

The balance in the Expendable Trust as of 12/31/2022 is \$25,170.57.

The total liability accrued to this account as of 1/25/2023 is \$210,864. We have 13 employees that are at retirement status, with the average retirement payout of \$16,220 per employee.

**Ballot #25** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) with said sum to be offset by user fees.

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

The balance in the Capital Reserve Account as of 12/31/2022 is \$227,339.37.

**Ballot #26** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee supports this recommendation.)

Estimated Tax Impact is \$0.05 The balance in the Capital Reserve account as of 12/31/2022 is \$134,972.54.

**Ballot #27** To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Six Thousand Nine Hundred Sixty-Five Dollars (\$196,965) for the reconstruction of highways, it is anticipated to be offset by Highway Block Grant funds provided by the State of New Hampshire.

No funds to come from taxation.

(The Board of Selectmen recommends **\$196,965** and the Budget Committee supports this recommendation.)

**Ballot #28** To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Eight Hundred Eighty-Eight Dollars (\$125,888) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003), with said funds to come from unassigned fund balance (this represents the State of NH for repair, maintenance, and construction of municipal bridges from State Surplus that was received by the Town on December 28, 2022).

No funds to come from taxation.

(The Board of Selectmen recommends **\$125,888** and the Budget Committee supports this recommendation).

The balance in the Capital Reserve account as of 12/31/2022 is \$206,009.75.

The 2022 legislative session resulted in significant revenue sharing and state aid to local governments in a non-budget year. With the state reporting a record surplus of funds this fiscal year, **SB 401** and **HB 1221** are intended to provide one-time property tax relief through direct payments to cities and towns. **SB 401** will provide immediate infrastructure resources to cities and towns. Using state general fund surplus generated in fiscal year 2022, this bill appropriates \$36 million for the repair and maintenance of municipally owned bridges, \$30 million in additional municipal highway block grants. The appropriation for bridges was based on a 50/50 formula, where \$18 million was distributed based on a municipality's deck area proportional to the total deck area for municipally owned bridges, and \$18 million was distribution based on a municipality's total share of the state population. **SB 401** provided funding with restricted uses, meaning that it may be used to supplement (not supplant) local budgets; The "supplement not supplant" provision requires that these funds must add to (supplement) and not replace (supplant) local budgeted funds when providing services that repair, maintain, and construct municipal bridges; repair and maintain class IV and V roads; or acquire the equipment necessary to maintain Class IV and V roads.

**Ballot #29** To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends **\$75,000** and the Budget Committee supports this recommendation.)

Estimated Tax Impact is \$0.07. The balance in the Capital Reserve Account as of 12/31/2022 is \$77,015.16.

In 2022 the voters voted to conduct a statistical update for 2022 and 2023, to bring our assessments more in line with current Market Value. In 2024 our required 5-year full measure and list townwide assessment.

**Ballot #30** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

Estimated Tax Impact is \$0.02. The balance in the Capital Reserve Account as of 12/31/2022 is \$339,162.48.

**Ballot #31** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Information Technology Non-Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$10,000** and the Budget Committee supports this recommendation.)

Estimated Tax Impact is \$0.01. The balance in the Capital Reserve Account as of 12/31/2022 is \$23,018.03.

**Ballot #32** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from unassigned fund balance. (Majority Vote Required.)  
No amount to be raised from taxation.

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

The balance in the Capital Reserve Account as of 12/31/2022 is \$5,591.88; funds were used in 2021 to repair portions of the road.)

The establishment of a Capital Reserve for the maintenance of Durrell Mountain Road was part of an agreement reached in 2019 with the owners of the gravel pit located in Gilford at the end of Durrell Mountain Road. Year one we received \$2,500 and in subsequent years the pit owner will contribute \$5,000 to be placed in the account.

**Ballot #33** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-a for the purpose of cemetery maintenance, said amount to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports that recommendation.)

Estimated Tax Impact is \$0.00 (a fraction of one penny). The balance in the Cemetery Maintenance Fund as of 12/31/2022 is \$30,172.35.

**Ballot #34** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2004).

(The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

Estimated Tax Impact is \$0.00 (a fraction of one penny). The balance in the Heritage Fund as of 12/31/2022 is \$41,828.63.

**Ballot #35** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2011).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

Estimated Tax Impact is \$0.00 (a fraction of one penny). The balance in the Capital Reserve account as of 12/31/2022 is \$22,099.22.

**Ballot #36** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Election Equipment Expendable Trust Fund Non-Capital Reserve Fund previously established (2020).

(The Board of Selectmen recommends **\$1,000** and the Budget Committee supports this recommendation.)

Estimated Tax Impact is \$0.00 (a fraction of one penny). The balance in the Capital Reserve Account as of 12/31/2022 is \$6,101.07.

This Capital Reserve Account was created to act as a savings account to be able to replace voting equipment as mandated by the State of NH. The State governs our elections and requires us to have 1 voting booth per 100 registered voters. In Belmont we have 4,400 registered voters. In the near future the State will be switching to a different ballot machine and the Towns will be responsible for that cost to buy them. That cost has yet to be determined. Adding funds to this account will aid us in purchasing when the time comes.

**Ballot #37** Shall the Town vote to authorize the expenditure of the unused portion of the bond approved in 2020 for the Construction of a New Police Station for Mill Renovations instead, and to raise and appropriate \$48,646 in unused bond proceeds for Mill Renovations per RSA 33:3-a, II. NO amount of money to be raised from taxation. (3/5 Majority Vote Required.)

No funds to come from taxation.

(The Board of Selectmen recommends **\$48,646** and the Budget Committee supports this recommendation.)

These funds represent previously accounted for funds in a prior calendar year's budget. There was a cost savings on the Police Department building construction project. This cost savings represents \$48,646. These funds can be legally reappropriated with zero tax impact, but only can be used towards a similar project. The Town of Belmont has begun a Mill renovation project which is similar in purpose and nature to the construction of the Police Department building. These funds were set aside originally for a bond payment for the purposes of constructing the new Police Department building. The total cost of that project ultimately came in at less than what was originally budgeted for. Ultimately, this amount was not included in the total project cost nor in the bond amortization schedule for payments due in the current and future calendar years for the new Police Department building constructed in 2022. The Town of Belmont is currently seeking funding sources for the Mill renovation project, and this would offset the cost of necessary funding with no tax impact in 2023.

**Ballot # 38** To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee.)

**No funds to come from taxation.**

Belknap County 4-H Fair Assn. \$2,000

Belknap House \$2,000

Belmont Cemetery Trustees \$200

Belmont Boy Scouts Troop 65 \$540

Belmont Conservation Commission \$100

Belmont Elementary Support Team \$200

Belmont Girl Scouts Troop 12117 \$540

Belmont Girl Scouts Troop 60200 \$495

Belmont Community Girl Scouts \$250

Belmont Heritage Commission \$250

Belmont High School PTO \$200

Belmont Historical Society \$300

Belmont Middle School Fifth Grade Camp Cody \$3,500

Belmont Middle School PTO \$200

Belmont Old Home Day Committee \$100

Belmont Park and Recreation \$1,500

Belmont Public Library \$1,165

First Baptist Church of Belmont Mission/Food Pantry \$2,492

Saint Joseph Food Pantry \$2,492.74

Save our Gale School \$ 200

Winni Womenade \$2,000

**Ballot #39** Shall the Town, pursuant to RSA 33:8-f, vote to rescind the unused portion of the bonding authority granted in 2016 for the Hoadley Road Culvert Reconstruction? Of the \$375,000 in bonding authority that was granted, \$68,319 was not spent and is not necessary for this purpose. (3/5 Majority Vote Required.)

(The Board of Selectmen and Budget Committee recommend this article.)

[These funds were originally budgeted for in 2016. The funds have been encumbered forward from that time until 2022. The town has determined it is no longer necessary to encumber and carry forward these funds. There is no tax impact and no reason to carry this balance forward within the budget for 2023. This article will allow for these funds to lapse accordingly.](#)

**Ballot #40** Shall the Town vote in accordance with RSA 72:27-a(IV) to re-adopt the provisions of the Optional Veterans' Tax Credit (RSA 72:28(II)) in the amount of \$500, to include not only Veterans who have been honorably discharged, but also those who have served at least four (4) years and are continuing in service in the armed forces. [NOTE: If this article does not pass, the

Optional Veterans' Tax Credit will no longer be in effect, and the Standard Veterans' Tax Credit of \$50 would apply as of April 1, 2023.]

NOTE: This article is required because legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces.

For Articles 40 and 41 - The NH legislature passed, and Governor Sununu signed into law HB 1667 (Chapter 121, laws of 2022) which amends eligibility criteria for certain veterans' property tax credits. This became effective on July 26, 2022, and affects both the Standard and Optional Veterans Tax Credit, as well as the All-Veterans Tax Credit. Simply what this means is that if your Town has adopted the Optional Veterans Tax Credit (you give more than the standard \$50 tax credit) and/or the All Veterans Tax Credit, you MUST readopt the provisions of the Statute (Optional Vets Credit 72:28, II and/or All Veterans Tax Credit 72:28-b) by March 31, 2023, in order for your credits to remain in place for the 2023 Tax Year. It is our understanding that if you have the Optional or All Veterans Tax Credits and you do not readopt the credits, they will revert to the Standard Veterans Credit in the amount of \$50 each.

**Ballot #41** Shall the Town vote in accordance with RSA 72:27-a(IV) to re-adopt the provisions of the All-Veterans' Tax Credit (RSA 72:28-b) in the amount of \$500, to include not only Veterans who have been honorably discharged, but also those who have served at least four (4) years and are continuing in service in the armed forces. [NOTE: If this article does not pass, the All-Veteran's Tax Credit will no longer be in effect, and the Standard Veteran's Tax Credit of \$50 would apply as of April 1, 2023.]

NOTE: This article is required because legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces.

**Ballot #42** Are you in favor of amending the Noise Ordinance adopted by the Town in 2010 to exempt from its provision's noises related to farming and agricultural related activities?

(This article recommended by the Board of Selectmen)

**Ballot #43** Are you in favor of discontinuing the combined office of Town Clerk/Tax Collector? At the next annual meeting in which an election for Town Clerk/Tax Collector is to be held (2025), the voters shall choose one individual as Town Clerk and another as Tax Collector, each for a three-year term, unless article 43 passes, in which case the Tax collector will be appointed.

(This article recommended by the Board of Selectmen)

The Town of Belmont per RSA 41:45-a is a combined Town Clerk/Tax Collector position. This person oversees the Town Election and any person running for the three-year term **must be a Belmont resident.** If the Town votes to discontinue the Town Clerk/Tax Collector position, then the Board of Selectmen would have the option to appoint a Tax Collector candidate and the Town Clerk would still be an elected position per RSA 41:45-a.



This would also allow for the Town Clerk/Tax Collector to appoint two separate positions for a Deputy Town Clerk and Deputy Tax Collector. This will allow us more flexibility in hiring and in promoting from within and retention.

**Ballot #44** Are you in favor of rescinding the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Belmont on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law?? (3/5 Majority Vote Required.)

**(This article submitted by Petition)**

If the petition warrant article is adopted by official ballot in 2023, at the next town meeting in 2024 there would be an official ballot voting day on the second Tuesday in March where voters would elect town officers and vote on other matters by official ballot (usually only zoning amendment questions) and then all other warrant articles and the operating budget would be discussed, debated and voted upon on the floor of the business meeting on a date and time established by the select board. Some feel that the benefit of the traditional “deliberative” session of town meetings (as compared with questions on the “Official” ballot usually used for elections) is that through the process of discussion and debate, the voters can educate themselves about the question at hand, and about the procedure, and become able to vote more intelligently.

**Ballot #45** Are you in favor of imposing a term limit of 3 consecutive terms that can be served by a member of the Board of Selectmen?

**(This article submitted by Petition)**

**This article is considered non-binding.** The legislature has created a comprehensive statutory scheme governing elections and has defined the scope of qualifications necessary to obtain elected office. Although the right to elected office is not absolute, see *Paey v. Rodrigue*, 119 N.H. 186, 189, 400 A.2d 51 (1979), this statutory scheme is designed to make elective office as accessible as possible to the citizens of New Hampshire by imposing a minimum number of qualifications, thereby furthering the objectives of our State Constitution. To allow a municipality to impose term limits would be repugnant to the implied intent of the statutory scheme. We hold, therefore, that the State has created a comprehensive statutory scheme governing the field of elections, including qualifications for office, and has neither expressly nor impliedly granted towns the authority to impose term limits. As a result, the town's term limits provision is preempted by statutory law and Part I, Article 11 of the State Constitution.

**Ballot #46** Are you in favor of increasing the number of Cemetery Trustee Board members from 3 to 5?

**(This article submitted by Petition)**

**TOWN OF BELMONT  
SHAKER REGIONAL SCHOOL DISTRICT  
ELECTION AND BALLOT VOTING  
BELMONT HIGH SCHOOL GYM  
265 Seavey Road  
MARCH 14, 2023  
POLLS OPEN AT 7:00 A.M.  
AND CLOSE AT 7:00 P.M.**

2023 Sample Ballot



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BELMONT, NEW HAMPSHIRE  
MARCH 14, 2023**

BALLOT 1 OF 3

*Cynthia M. DeGry*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

|   |   |  |
|---|---|--|
| <p style="text-align: center;"><b>SELECTMAN</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than TWO</p> <p>BRIAN GARDINER <input type="radio"/></p> <p>TRAVIS O'HARA <input type="radio"/></p> <p>CLAUDE "SONNY" PATTEN <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p>   | <p style="text-align: center;"><b>BUDGET COMMITTEE</b></p> <p style="text-align: center;">Vote for not<br/>TWO YEARS more than ONE</p> <p>FRED WELLS <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>  | <p style="text-align: center;"><b>CEMETERY TRUSTEE</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than ONE</p> <p>HILLARY HORN <input type="radio"/></p> <p>SWEET IMAGE <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>  |
| <p style="text-align: center;"><b>SELECTMAN</b></p> <p style="text-align: center;">Vote for not<br/>ONE YEAR more than ONE</p> <p>SHARON CIAMPI <input type="radio"/></p> <p>DOUGLAS TROTTIER <input type="radio"/></p> <p>ROBERT VELOSKI <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>   | <p style="text-align: center;"><b>BUDGET COMMITTEE</b></p> <p style="text-align: center;">Vote for not<br/>ONE YEAR more than ONE</p> <p>JONATHAN LeCLAIR <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>   | <p style="text-align: center;"><b>PLANNING BOARD</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than TWO</p> <p>PETER HARRIS <input type="radio"/></p> <p>RICHARD PICKWICK <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p> |
| <p style="text-align: center;"><b>BUDGET COMMITTEE</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than FOUR</p> <p>MARSHA CAMPBELL <input type="radio"/></p> <p>ROBERT CHAPMAN <input type="radio"/></p> <p>ROLAND COFFIN JR. <input type="radio"/></p> <p>LISA CROCKER <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p> | <p style="text-align: center;"><b>TRUSTEE OF TRUST FUNDS</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than ONE</p> <p>THOMAS GARFIELD <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>   | <p style="text-align: center;"><b>PLANNING BOARD</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than TWO</p> <p>JOHN FROUMY <input type="radio"/></p> <p>PETER HARRIS <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p>      |
|   | <p style="text-align: center;"><b>LIBRARY TRUSTEE</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than TWO</p> <p>MARY-LOUISE CHARNLEY <input type="radio"/></p> <p>SHELA CUNNINGHAM <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p> |  |

SAMPLE

**TURN BALLOT OVER AND CONTINUE VOTING**

2023 Sample Ballot

BALLOT QUESTIONS

**Ballot #2** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Add housekeeping clause to Article 1 to allow the Planning Board to make non-substantive changes such as correcting typos and adding bullets without requiring a vote at Town meeting.

YES   
NO

**Ballot #3** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Add new definition of solar as any ground or roof mounted solar collection system, add solar as a permitted use in all Zones for agricultural and residential purposes, and add commercial solar as a permitted use in the Commercial and Industrial Zones and permitted by Special Exception in the Rural Zone.

YES   
NO

**Ballot #4** Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Change definition of Storage Facilities in Article 15 to include shipping containers and add Shipping Containers to the Storage Vehicles and Trailers Use in Article 5 Table 1, Table of Permitted Uses.

YES   
NO

**Ballot #5** Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Expand the definition of Day Care Facilities in Article 15 to include all establishments offering care for any individual, rather than just facilities offering care for young children.

YES   
NO

**Ballot #6** Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Change definition of Frontage in Article 15 to clarify that Right-of-Ways do not provide frontage unless they meet the requirements of RSA 674:41.

YES   
NO

**Ballot #7** Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in an amount up to Five Hundred and Seventy-Five Thousand Dollars (\$575,000) payable over a term of sixty (60) months for a new ambulance for the Fire Department, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the down payment for that purpose and further to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). (3/5 Majority Vote Required.)

(The Board of Selectmen recommends \$50,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #8** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth here, totaling Nine Million Seven Hundred Sixteen Thousand Eight Hundred Seventy Nine Dollars (\$9,716,879)? Should this article be defeated, the default budget shall be Nine Million Three Hundred Fifty Thousand Seven Hundred Ninety Nine Dollars (\$9,350,799)? which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

(The Board of Selectmen recommends \$9,716,878 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #9** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Fire Unit B) for the term April 1, 2023, to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

| Year Increase (Wages)           | Increase/(Decrease) Benefits           |
|---------------------------------|--|
| 2023 \$40,984                   | \$5,531                                |
| Year Estimated Increase (Wages) | Estimated Increase/(Decrease) Benefits |
| 2024 \$22,160                   | \$(1,248)                              |
| 2025 \$22,567                   | \$7,241                                |

And further to raise and appropriate \$46,515 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

(The Board of Selectmen recommends \$46,515 and the Budget Committee supports this recommendation.)

YES   
NO

Should the Town, if Warrant Article #9 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #9 cost items only? (Majority vote required.)

YES   
NO

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BELMONT, NEW HAMPSHIRE  
MARCH 14, 2023**

BALLOT 2 OF 3

*Cynthia M. DeGry*  
TOWN CLERK

**BALLOT QUESTIONS CONTINUED**

**Ballot #11** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Police Unit A) for the term April 1, 2023 to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

|                       |                              |
|-----------------------|------------------------------|
| Year Increase (Wages) | Increase/(Decrease) Benefits |
| 2023 \$65,735         | \$20,960                     |

|                                 |  |
|---------------------------------|--|
| Year Estimated Increase (Wages) | Estimated Increase/(Decrease) Benefits |
| 2024 \$31,156                   | \$2,363                                |
| 2025 \$31,537                   | \$9,892                                |

And further to raise and appropriate \$86,695 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

(The Board of Selectmen recommends \$86,695 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #12** Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority Vote Required.)

YES   
NO

**Ballot #13** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2023, to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

|                       |                              |
|-----------------------|------------------------------|
| Year Increase (Wages) | Increase/(Decrease) Benefits |
| 2023 \$20,003         | \$4,402                      |

|                                 |  |
|---------------------------------|--|
| Year Estimated Increase (Wages) | Estimated Increase/(Decrease) Benefits |
| 2024 \$16,118                   | \$2,404                                |
| 2025 \$16,763                   | \$3,602                                |

**BALLOT #13 CONTINUED ON NEXT COLUMN**

**BALLOT #13 CONTINUED**

And further to raise and appropriate \$24,405 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

(The Board of Selectmen recommends \$24,405 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #14** Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority Vote Required.)

YES   
NO

**Ballot #15** To see if the town will vote to raise and appropriate the sum of One Thousand Seven Hundred Seventy-Six Dollars \$60,776 for the eighth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.

(The Board of Selectmen recommends \$60,776 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #16** To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2023 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2023 budgetary year (2/3 Majority Vote Required).

- Training Expenses \$3,000
- Medical & Supply Expenses \$30,000
- Ambulance Billing Fees \$20,000
- Overtime \$40,000
- Telephone \$2,000
- Conferences & Dues \$1,500
- Office Expense \$12,000
- Vehicle Repair & Parts \$8,000
- Fuel

(The Board of Selectmen recommends \$124,500 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #17** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the cost of hose replacements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Twenty-Five Thousand Dollars (\$25,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c. (Majority Vote Required.)

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

YES   
NO

**TURN BALLOT OVER AND CONTINUE VOTING**

2023 Sample Ballot

BALLOT QUESTIONS CONTINUED

**Ballot #18** To see if the Town will vote to raise and appropriate the sum of Seventy-Eight Thousand One Hundred Eighty-One Dollars (\$78,181) for the cost of a utility truck for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seventy-Eight Thousand One Hundred Eighty-One Dollars (\$78,181) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c. (Majority Vote Required.)

(The Board of Selectmen recommends \$78,181 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #19** To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand Dollars (\$225,000) for the cost of an Engine 1 refurbish for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Two Hundred Twenty-Five Thousand Dollars (\$225,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c. (Majority Vote Required.)

(The Board of Selectmen recommends \$225,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #20** To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-Five Thousand One Hundred Forty-One Dollars (\$255,141) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be of Two Hundred Seventy-One Thousand Seven Hundred Ninety-Eight Dollars (\$271,798) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends \$255,141 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #21** To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty-Three Thousand Five Hundred Sixty-One Dollars (\$633,561) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be Six Hundred Thirty-Six Thousand Three Hundred Fifty Dollars (\$636,350) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends \$633,561 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #22** To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$500,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #23** To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$300,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #24** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$100,000 from the unexpended fund balance as of December 31, 2022.

(The Board of Selectmen recommends \$100,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #25** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) with said sum to be offset by user fees.

(The Board of Selectmen recommends \$100,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #26** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #27** To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Six Thousand Nine Hundred Sixty-Five Dollars (\$196,965) for the reconstruction of highways, it is anticipated to be offset by Highway Block Grant funds provided by the State of New Hampshire. No amount of money to be raised by taxation.

(The Board of Selectmen recommends \$196,965 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #28** To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Eight Hundred Eighty-Eight Dollars (\$125,888) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003), with said funds to come from unassigned fund balance (this represents the State of NH for repair, maintenance, and construction of municipal bridges from State Surplus that was received by the Town on December 28, 2022). No amount of money to be raised from taxation.

(The Board of Selectmen recommends \$125,888 and the Budget Committee supports this recommendation.)

YES   
NO



GO TO NEXT BALLOT AND CONTINUE VOTING

2023 Sample Ballot



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BELMONT, NEW HAMPSHIRE  
MARCH 14, 2023**

BALLOT 3 OF 3

*Cynthia M. DeGry*  
TOWN CLERK

**BALLOT QUESTIONS CONTINUED**

**Ballot #29** To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends \$75,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #33** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-a for the purpose of cemetery maintenance, said amount to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports that recommendation.)

YES   
NO

**Ballot #37** Shall the Town vote to authorize the expenditure of the unused portion of the bond approved in 2020 for the Construction of a New Police Station for Mill Renovations instead, and to raise and appropriate \$48,646 in unused bond proceeds for Mill Renovations per RSA 33:3-a, II. No amount of money to be raised from taxation. (3/5 Majority Vote Required.)

(The Board of Selectmen recommends \$48,646 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #30** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #34** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2004).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #38** To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee. No amount of money to be raised by taxation.

- Belmont County 4-H Fair Assn. \$2,000
- Belmont House \$2,000
- Belmont Cemetery Trustees \$200
- Belmont Boy Scouts Troop 65 \$540
- Belmont Conservation Commission \$100
- Belmont Elementary Support Team \$200
- Belmont Girl Scouts Troop 12117 \$540
- Belmont Girl Scouts Troop 60200 \$495
- Belmont Community Girl Scouts \$250
- Belmont Heritage Commission \$250
- Belmont High School PTO \$200
- Belmont Historical Society \$300
- Belmont Middle School Fifth Grade Camp Cody \$3,500
- Belmont Middle School PTO \$200
- Belmont Old Home Day Committee \$100
- Belmont Park and Recreation \$1,500
- Belmont Public Library \$1,165
- First Baptist Church of Belmont Mission/Food Pantry \$2,492
- Saint Joseph Food Pantry \$2,492.74
- Save our Gale School \$ 200
- Winni Womenade \$2,000

YES   
NO

**Ballot #31** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Information Technology Non-Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #35** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2011).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #32** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from unassigned fund balance. (Majority Vote Required.)

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)

YES   
NO

**Ballot #36** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Election Equipment Expendable Trust Fund Non-Capital Reserve Fund previously established (2020).

(The Board of Selectmen recommends \$1,000 and the Budget Committee supports this recommendation.)

YES   
NO

**TURN BALLOT OVER AND CONTINUE VOTING**

2023 Sample Ballot

**BALLOT QUESTIONS CONTINUED**

**Ballot #39** Shall the Town, pursuant to RSA 33:8-f, vote to rescind the unused portion of the bonding authority granted in 2016 for the Hoadley Road Culvert Reconstruction? Of the \$375,000 in bonding authority that was granted, \$68,319 was not spent and is not necessary for this purpose. (3/5 Majority Vote Required.)

(The Board of Selectmen and Budget Committee recommend this article.)

YES   
NO

**Ballot #42** Are you in favor of amending the Noise Ordinance adopted by the Town in 2010 to exempt from its provision's noises related to farming and agricultural related activities?

(This article recommended by the Board of Selectmen)

YES   
NO

**Ballot #45** Are you in favor of imposing a term limit of 3 consecutive terms that can be served by a member of the Board of Selectmen?

(This article submitted by Petition)

YES   
NO

**Ballot #40** Shall the Town vote in accordance with RSA 72:27-a(IV) to re-adopt the provisions of the Optional Veterans' Tax Credit (RSA 72:28(II)) in the amount of \$500, to include not only Veterans who have been honorably discharged, but also those who have served at least four (4) years and are continuing in service in the armed forces. [NOTE: If this article does not pass, the Optional Veterans' Tax Credit will no longer be in effect, and the Standard Veterans' Tax Credit of \$50 would apply as of April 1, 2023.]

NOTE: This article is required because legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces.

YES   
NO

**Ballot #43** Are you in favor of discontinuing the combined office of Town Clerk/Tax Collector? At the next annual meeting in which an election for Town Clerk/Tax Collector is to be held (2025), the voters shall choose one individual as Town Clerk and another as Tax Collector, each for a three-year term, unless the article passes, in which case the Tax collector will be appointed.

(This article recommended by the Board of Selectmen)

YES   
NO

**Ballot #46** Are you in favor of increasing the number of Cemetery Trustee Board members from 3 to 5?

(This article submitted by Petition)

YES   
NO

**Ballot #44** Are you in favor of rescinding the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Belmont on March 11, 2008, so that the official ballot will no longer be used for voting on all questions but only for the election of officers, and remain in effect for which the official ballots required by State law? (3/5 Majority Vote Required.)

(This article submitted by Petition)

YES   
NO

**Ballot #41** Shall the Town vote in accordance with RSA 72:27-a(IV) to re-adopt the provisions of the All-Veterans' Tax Credit (RSA 72:28-b) in the amount of \$500, to include not only Veterans who have been honorably discharged, but also those who have served at least four (4) years and are continuing in service in the armed forces. [NOTE: If this article does not pass, the All-Veteran's Tax Credit will no longer be in effect, and the Standard Veteran's Tax Credit of \$50 would apply as of April 1, 2023.]

NOTE: This article is required because legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces.

YES   
NO

**SAMPLE**





New Hampshire  
Department of  
Revenue Administration

2023  
MS-737

Proposed Budget

**Belmont**

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 27, 2023

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name             | Position      | Signature              |
|------------------|---------------|------------------------|
| Ronald Mitchell  | Chairman      | <i>Ronald Mitchell</i> |
| Tracey LeClair   | Vice Chairman | <i>Tracey LeClair</i>  |
| Norma Patten     |               | <i>Norma Patten</i>    |
| Justin Borden    |               |                        |
| Albert Akerstrom |               |                        |
| Marsha Campbell  |               | <i>Marsha Campbell</i> |
| Ruth Mooney      |               | <i>Ruth Mooney</i>     |
| Lisa Crocker     |               | <i>Lisa Crocker</i>    |
| Sharon Ciampi    |               | <i>Sharon Ciampi</i>   |
| Mark Roberts     |               | <i>Mark Roberts</i>    |
| Robert Chapman   |               | <i>Robert Chapman</i>  |
| Roland Coffin    |               | <i>Roland Coffin</i>   |
| Gary Grant       |               |                        |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account                                 | Purpose                                      | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's period ending 12/31/2023 (Recommended) | Budget Committee's period ending 12/31/2023 (Not Recommended) |
|---|--|---------|--|---|---|---|---|---|
| <b>General Government</b>               |  |         |  |   |   |   |   |   |
| 4130-4139                               | Executive                                    | 08      | \$331,760  | \$337,486                                   | \$351,822   | \$0   | \$351,822   | \$0   |
| 4140-4149                               | Election, Registration, and Vital Statistics | 08      | \$134,522  | \$128,296                                   | \$136,208   | \$0   | \$136,208   | \$0   |
| 4150-4151                               | Financial Administration                     | 08      | \$245,736  | \$243,188                                   | \$313,988   | \$0   | \$313,988   | \$0   |
| 4152                                    | Revaluation of Property                      | 08      | \$68,562   | \$70,881                                    | \$107,756   | \$0   | \$107,756   | \$0   |
| 4153                                    | Legal Expense                                | 08      | \$32,736   | \$35,000                                    | \$35,000  | \$0   | \$35,000  | \$0   |
| 4155-4159                               | Personnel Administration                     |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4191-4193                               | Planning and Zoning                          | 08      | \$312,976  | \$375,505                                   | \$393,035   | \$0   | \$393,035   | \$0   |
| 4194                                    | General Government Buildings                 | 08      | \$400,787  | \$425,640                                   | \$472,349   | \$0   | \$472,349   | \$0   |
| 4195                                    | Cemeteries                                   | 08      | \$18,618   | \$20,000                                    | \$21,000  | \$0   | \$21,000  | \$0   |
| 4196                                    | Insurance                                    | 08      | \$229,391  | \$240,683                                   | \$251,159   | \$0   | \$251,159   | \$0   |
| 4197                                    | Advertising and Regional Association         |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4199                                    | Other General Government                     |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0   |
| <b>General Government Subtotal</b>      |  |         | <b>\$1,775,088</b>                               | <b>\$1,876,679</b>                          | <b>\$2,082,317</b>  | <b>\$0</b>  | <b>\$2,082,317</b>  | <b>\$0</b>  |
| <b>Public Safety</b>                    |  |         |  |   |   |   |   |   |
| 4210-4214                               | Police                                       | 08      | \$2,187,293                                      | \$2,437,942                                 | \$2,516,490   | \$0   | \$2,516,490   | \$0   |
| 4215-4219                               | Ambulance                                    |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4220-4229                               | Fire   | 08      | \$1,799,674                                      | \$1,845,814                                 | \$2,005,656   | \$0   | \$2,005,656   | \$0   |
| 4240-4249                               | Building Inspection                          | 08      | \$106,278  | \$113,406                                   | \$118,206   | \$0   | \$118,206   | \$0   |
| 4290-4298                               | Emergency Management                         | 08      | \$0  | \$5,000                                     | \$5,000   | \$0   | \$5,000   | \$0   |
| 4299                                    | Other (Including Communications)             |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0   |
| <b>Public Safety Subtotal</b>           |  |         | <b>\$4,093,245</b>                               | <b>\$4,402,162</b>                          | <b>\$4,645,352</b>  | <b>\$0</b>  | <b>\$4,645,352</b>  | <b>\$0</b>  |
| <b>Airport/Aviation Center</b>          |  |         |  |   |   |   |   |   |
| 4301-4309                               | Airport Operations                           |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0   |
| <b>Airport/Aviation Center Subtotal</b> |  |         | <b>\$0</b>                                       | <b>\$0</b>                                  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  |



Appropriations

| Account  | Purpose                                 | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--|---|---------|--|---|---|---|--|--|
| <b>Highways and Streets</b>                      |   |         |  |   |   |   |  |  |
| 4311   | Administration                          | 08      | \$73,641   | \$75,898                                    | \$80,895  | \$0   | \$80,895   | \$0  |
| 4312   | Highways and Streets                    | 08      | \$1,060,081                                      | \$1,169,564                                 | \$1,162,882   | \$0   | \$1,162,882  | \$0  |
| 4313   | Bridges                                 |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4316   | Street Lighting                         | 08      | \$11,619   | \$13,000                                    | \$19,649  | \$0   | \$19,649   | \$0  |
| 4319   | Other                                   |         | \$190,509  | \$190,509                                   | \$0   | \$0   | \$0  | \$0  |
|  |   |         | <b>\$1,335,850</b>                               | <b>\$1,448,971</b>                          | <b>\$1,263,426</b>  | <b>\$0</b>  | <b>\$1,263,426</b>   | <b>\$0</b>   |
| <b>Highways and Streets Subtotal</b>             |   |         |  |   |   |   |  |  |
| <b>Sanitation</b>                                |   |         |  |   |   |   |  |  |
| 4321   | Administration                          | 08      | \$15,046   | \$16,170                                    | \$15,775  | \$0   | \$15,775   | \$0  |
| 4323   | Solid Waste Collection                  | 08      | \$253,448  | \$270,587                                   | \$485,136   | \$0   | \$485,136  | \$0  |
| 4324   | Solid Waste Disposal                    | 08      | \$157,931  | \$172,056                                   | \$181,997   | \$0   | \$181,997  | \$0  |
| 4325   | Solid Waste Cleanup                     |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4326-4329  | Sewage Collection, Disposal and Other   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|  |   |         | <b>\$426,425</b>                                 | <b>\$458,813</b>                            | <b>\$682,908</b>  | <b>\$0</b>  | <b>\$682,908</b>   | <b>\$0</b>   |
| <b>Sanitation Subtotal</b>                       |   |         |  |   |   |   |  |  |
| <b>Water Distribution and Treatment</b>          |   |         |  |   |   |   |  |  |
| 4331   | Administration                          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4332   | Water Services                          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4335-4339  | Water Treatment, Conservation and Other |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|  |   |         | <b>\$0</b>                                       | <b>\$0</b>                                  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   |
| <b>Water Distribution and Treatment Subtotal</b> |   |         |  |   |   |   |  |  |
| <b>Electric</b>                                  |   |         |  |   |   |   |  |  |
| 4351-4352  | Administration and Generation           |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4353   | Purchase Costs                          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4354   | Electric Equipment Maintenance          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4359   | Other Electric Costs                    |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|  |   |         | <b>\$0</b>                                       | <b>\$0</b>                                  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   |
| <b>Electric Subtotal</b>                         |   |         |  |   |   |   |  |  |



Appropriations

| Account                             | Purpose  | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|-------------------------------------|--|---------|--|---|---|---|--|--|
| <b>Health</b>                       |  |         |  |   |   |   |  |  |
| 4411                                | Administration                                     |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4414                                | Pest Control                                       |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4415-4419                           | Health Agencies, Hospitals, and Other              | 08      | \$69,391   | \$69,391                                    | \$68,891  | \$0   | \$68,891   | \$0  |
|                                     | <b>Health Subtotal</b>                             |         | <b>\$69,391</b>                                  | <b>\$69,391</b>                             | <b>\$68,891</b>   | <b>\$0</b>  | <b>\$68,891</b>  | <b>\$0</b>   |
| <b>Welfare</b>                      |  |         |  |   |   |   |  |  |
| 4441-4442                           | Administration and Direct Assistance               | 08      | \$83,989   | \$84,712                                    | \$86,739  | \$0   | \$86,739   | \$0  |
| 4444                                | Intergovernmental Welfare Payments                 |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4445-4449                           | Vendor Payments and Other                          | 08      | \$26,771   | \$104,400                                   | \$94,050  | \$0   | \$94,050   | \$0  |
|                                     | <b>Welfare Subtotal</b>                            |         | <b>\$110,760</b>                                 | <b>\$189,112</b>                            | <b>\$180,789</b>  | <b>\$0</b>  | <b>\$180,789</b>   | <b>\$0</b>   |
| <b>Culture and Recreation</b>       |  |         |  |   |   |   |  |  |
| 4520-4529                           | Parks and Recreation                               | 08      | \$83,226   | \$162,838                                   | \$162,005   | \$0   | \$162,005  | \$0  |
| 4550-4559                           | Library  | 08      | \$172,439  | \$196,548                                   | \$217,919   | \$0   | \$217,919  | \$0  |
| 4583                                | Patriotic Purposes                                 | 08      | \$13,477   | \$16,153                                    | \$17,500  | \$0   | \$17,500   | \$0  |
| 4589                                | Other Culture and Recreation                       | 08      | \$375  | \$4,750                                     | \$250   | \$0   | \$250  | \$0  |
|                                     | <b>Culture and Recreation Subtotal</b>             |         | <b>\$269,517</b>                                 | <b>\$380,289</b>                            | <b>\$397,674</b>  | <b>\$0</b>  | <b>\$397,674</b>   | <b>\$0</b>   |
| <b>Conservation and Development</b> |  |         |  |   |   |   |  |  |
| 4611-4612                           | Administration and Purchasing of Natural Resources | 08      | \$13,519   | \$16,380                                    | \$16,874  | \$0   | \$16,874   | \$0  |
| 4619                                | Other Conservation                                 |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4631-4632                           | Redevelopment and Housing                          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4651-4659                           | Economic Development                               |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|                                     | <b>Conservation and Development Subtotal</b>       |         | <b>\$13,519</b>                                  | <b>\$16,380</b>                             | <b>\$16,874</b>   | <b>\$0</b>  | <b>\$16,874</b>  | <b>\$0</b>   |



Appropriations

| Account                                      | Purpose                               | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--|---------------------------------------|---------|--|---|---|---|---|--|
| <b>Debt Service</b>                          |                                       |         |  |   |   |   |   |  |
| 4711   | Long Term Bonds and Notes - Principal | 08      | \$267,590  | \$267,658                                   | \$274,275   | \$0   | \$274,275   | \$0  |
| 4721   | Long Term Bonds and Notes - Interest  | 08      | \$92,013   | \$91,945                                    | \$84,371  | \$0   | \$84,371  | \$0  |
| 4723   | Tax Anticipation Notes - Interest     | 08      | \$0  | \$1   | \$1   | \$0   | \$1   | \$0  |
| 4790-4799                                    | Other Debt Service                    |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0  |
| <b>Debt Service Subtotal</b>                 |                                       |         | <b>\$359,603</b>                                 | <b>\$359,604</b>                            | <b>\$358,647</b>  | <b>\$0</b>  | <b>\$358,647</b>  | <b>\$0</b>   |
| <b>Capital Outlay</b>                        |                                       |         |  |   |   |   |   |  |
| 4901   | Land                                  |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0  |
| 4902   | Machinery, Vehicles, and Equipment    |         | \$146,811  | \$149,561                                   | \$0   | \$0   | \$0   | \$0  |
| 4903   | Buildings                             |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0  |
| 4909   | Improvements Other than Buildings     | 08      | \$1,921  | \$20,000                                    | \$20,000  | \$0   | \$20,000  | \$0  |
| <b>Capital Outlay Subtotal</b>               |                                       |         | <b>\$148,732</b>                                 | <b>\$169,561</b>                            | <b>\$20,000</b>   | <b>\$0</b>  | <b>\$20,000</b>   | <b>\$0</b>   |
| <b>Operating Transfers Out</b>               |                                       |         |  |   |   |   |   |  |
| 4912   | To Special Revenue Fund               |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0  |
| 4913   | To Capital Projects Fund              |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0  |
| 4914A  | To Proprietary Fund - Airport         |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0  |
| 4914E  | To Proprietary Fund - Electric        |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0  |
| 4914O  | To Proprietary Fund - Other           |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0  |
| 4914S  | To Proprietary Fund - Sewer           |         | \$0  | \$548,460                                   | \$0   | \$0   | \$0   | \$0  |
| 4914W  | To Proprietary Fund - Water           |         | \$0  | \$281,975                                   | \$0   | \$0   | \$0   | \$0  |
| 4918   | To Non-Expendable Trust Funds         |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0  |
| 4919   | To Fiduciary Funds                    |         | \$0  | \$0   | \$0   | \$0   | \$0   | \$0  |
| <b>Operating Transfers Out Subtotal</b>      |                                       |         | <b>\$0</b>                                       | <b>\$830,435</b>                            | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   |
| <b>Total Operating Budget Appropriations</b> |                                       |         |  |   | <b>\$9,716,878</b>  | <b>\$0</b>  | <b>\$9,716,878</b>  | <b>\$0</b>   |



Special Warrant Articles

| Account   | Purpose                            | Article   | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|-----------|------------------------------------|---|---|---|--|--|
| 4915      | To Capital Reserve Fund            |   | \$0   | \$0   | \$0  | \$0  |
| 4916      | To Expendable Trust Fund           |   | \$0   | \$0   | \$0  | \$0  |
| 4917      | To Health Maintenance Trust Funds  |   | \$0   | \$0   | \$0  | \$0  |
| 4220-4229 | Fire                               | 15  | \$60,776  | \$0   | \$60,776   | \$0  |
|           |                                    | <i>Purpose: Long Term Lease Pumper Truck</i>                  |   |   |  |  |
| 4589      | Other Culture and Recreation       | 34  | \$4,500   | \$0   | \$4,500  | \$0  |
|           |                                    | <i>Purpose: Heritage Fund</i>                                 |   |   |  |  |
| 4902      | Machinery, Vehicles, and Equipment | 07  | \$50,000  | \$0   | \$50,000   | \$0  |
|           |                                    | <i>Purpose: Ambulance Lease Purchase</i>                      |   |   |  |  |
| 4902      | Machinery, Vehicles, and Equipment | 17  | \$25,000  | \$0   | \$25,000   | \$0  |
|           |                                    | <i>Purpose: Fire Department Hose Replacement</i>              |   |   |  |  |
| 4902      | Machinery, Vehicles, and Equipment | 18  | \$78,181  | \$0   | \$78,181   | \$0  |
|           |                                    | <i>Purpose: Fire Department Utility Truck</i>                 |   |   |  |  |
| 4902      | Machinery, Vehicles, and Equipment | 19  | \$225,000   | \$0   | \$225,000  | \$0  |
|           |                                    | <i>Purpose: Fire Department Engine 1 Refurbish</i>            |   |   |  |  |
| 4903      | Buildings                          | 37  | \$48,646  | \$0   | \$48,646   | \$0  |
|           |                                    | <i>Purpose: Expenditure of Unused Bond Proceeds</i>           |   |   |  |  |
| 4914S     | To Proprietary Fund - Sewer        | 21  | \$633,561   | \$0   | \$633,561  | \$0  |
|           |                                    | <i>Purpose: Sewer Department Operations</i>                   |   |   |  |  |
| 4914W     | To Proprietary Fund - Water        | 20  | \$255,141   | \$0   | \$255,141  | \$0  |
|           |                                    | <i>Purpose: Water Distribution and Treatment System</i>       |   |   |  |  |
| 4915      | To Capital Reserve Fund            | 22  | \$500,000   | \$0   | \$500,000  | \$0  |
|           |                                    | <i>Purpose: Add to Highway Reconstruction Capital Reserve</i> |   |   |  |  |
| 4915      | To Capital Reserve Fund            | 23  | \$300,000   | \$0   | \$300,000  | \$0  |
|           |                                    | <i>Purpose: Municipal Facilities Capital Reserve</i>          |   |   |  |  |
| 4915      | To Capital Reserve Fund            | 25  | \$100,000   | \$0   | \$100,000  | \$0  |
|           |                                    | <i>Purpose: Water System Repair &amp; Maintenance</i>         |   |   |  |  |
| 4915      | To Capital Reserve Fund            | 26  | \$60,000  | \$0   | \$60,000   | \$0  |
|           |                                    | <i>Purpose: Heavy Equipment Capital Reserve</i>               |   |   |  |  |



New Hampshire  
Department of  
Revenue Administration

2023  
**MS-737**

**Special Warrant Articles**

|   |                                      |    |           |     |            |                    |            |
|---|--------------------------------------|----|-----------|-----|------------|--------------------|------------|
| 4915  | To Capital Reserve Fund              | 28 | \$125,888 | \$0 | \$125,888  | \$0                |            |
| <i>Purpose: Bridge Repair and Maintenance Capital Reserve</i>       |                                      |    |           |     |            |                    |            |
| 4915  | To Capital Reserve Fund              | 29 | \$75,000  | \$0 | \$75,000   | \$0                |            |
| <i>Purpose: Property Revaluation Capital Reserve Fund</i>           |                                      |    |           |     |            |                    |            |
| 4915  | To Capital Reserve Fund              | 30 | \$25,000  | \$0 | \$25,000   | \$0                |            |
| <i>Purpose: Library Building Improvements</i>                       |                                      |    |           |     |            |                    |            |
| 4915  | To Capital Reserve Fund              | 31 | \$10,000  | \$0 | \$10,000   | \$0                |            |
| <i>Purpose: Information Technology</i>                              |                                      |    |           |     |            |                    |            |
| 4915  | To Capital Reserve Fund              | 32 | \$5,000   | \$0 | \$5,000    | \$0                |            |
| <i>Purpose: Durrell Mountain Road Capital Reserve Fund</i>          |                                      |    |           |     |            |                    |            |
| 4915  | To Capital Reserve Fund              | 35 | \$2,500   | \$0 | \$2,500    | \$0                |            |
| <i>Purpose: Dry Hydrant and Cistern Maintenance Capital Reserve</i> |                                      |    |           |     |            |                    |            |
| 4916  | To Expendable Trusts/Fiduciary Funds | 24 | \$100,000 | \$0 | \$100,000  | \$0                |            |
| <i>Purpose: Accrued Benefits Liability Expendable Trust Fund</i>    |                                      |    |           |     |            |                    |            |
| 4916  | To Expendable Trusts/Fiduciary Funds | 33 | \$5,000   | \$0 | \$5,000    | \$0                |            |
| <i>Purpose: Cemetery Capital Reserve</i>                            |                                      |    |           |     |            |                    |            |
| 4916  | To Expendable Trusts/Fiduciary Funds | 36 | \$1,000   | \$0 | \$1,000    | \$0                |            |
| <i>Purpose: Appropriation for Expendable Trust Election Equipm</i>  |                                      |    |           |     |            |                    |            |
| <b>Total Proposed Special Articles</b>                              |                                      |    |           |     | <b>\$0</b> | <b>\$2,690,193</b> | <b>\$0</b> |



Individual Warrant Articles

| Account  | Purpose              | Article | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--|----------------------|---------|---|---|--|--|
| 4210-4214  | Police               | 11      | \$86,695  | \$0   | \$86,695   | \$0  |
| <i>Purpose: Public Safety Employees Union - Police Unit A Cost</i> |                      |         |   |   |  |  |
| 4220-4229  | Fire                 | 09      | \$46,515  | \$0   | \$46,515   | \$0  |
| <i>Purpose: Public Safety Employees Union - Fire Unit B</i>        |                      |         |   |   |  |  |
| 4312   | Highways and Streets | 13      | \$24,405  | \$0   | \$24,405   | \$0  |
| <i>Purpose: Public Safety Employees Union- Public Works</i>        |                      |         |   |   |  |  |
| 4319   | Other                | 27      | \$196,965   | \$0   | \$196,965  | \$0  |
| <i>Purpose: Highway Block Grant</i>                                |                      |         |   |   |  |  |
| <b>Total Proposed Individual Articles</b>                          |                      |         | <b>\$354,580</b>  | <b>\$0</b>  | <b>\$354,580</b>   | <b>\$0</b>   |





Revenues

| Account                            | Source                                      | Article | Actual Revenues for<br>period ending<br>12/31/2022 | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2023 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2023 |
|------------------------------------|---|---------|--|---|--|
| <b>Taxes</b>                       |   |         |  |   |  |
| 3120                               | Land Use Change Tax - General Fund          |         | \$0  | \$0   | \$0  |
| 3180                               | Resident Tax                                |         | \$0  | \$0   | \$0  |
| 3185                               | Yield Tax                                   | 08      | \$8,794  | \$8,500   | \$8,500  |
| 3186                               | Payment in Lieu of Taxes                    | 08      | \$24,058   | \$24,500  | \$24,500   |
| 3187                               | Excavation Tax                              | 08      | \$10,791   | \$10,000  | \$10,000   |
| 3189                               | Other Taxes                                 | 08      | \$18,629   | \$20,000  | \$20,000   |
| 3190                               | Interest and Penalties on Delinquent Taxes  | 08      | \$169,176  | \$169,000   | \$169,000  |
| 9991                               | Inventory Penalties                         |         | \$0  | \$0   | \$0  |
|                                    | <b>Taxes Subtotal</b>                       |         | <b>\$231,448</b>                                   | <b>\$232,000</b>  | <b>\$232,000</b>   |
| <b>Licenses, Permits, and Fees</b> |   |         |  |   |  |
| 3210                               | Business Licenses and Permits               | 08      | \$49,068   | \$50,000  | \$50,000   |
| 3220                               | Motor Vehicle Permit Fees                   | 08      | \$1,655,776  | \$1,500,000   | \$1,500,000  |
| 3230                               | Building Permits                            | 08      | \$79,746   | \$55,000  | \$55,000   |
| 3290                               | Other Licenses, Permits, and Fees           | 08      | \$50,149   | \$75,000  | \$75,000   |
| 3311-3319                          | From Federal Government                     |         | \$0  | \$0   | \$0  |
|                                    | <b>Licenses, Permits, and Fees Subtotal</b> |         | <b>\$1,834,739</b>                                 | <b>\$1,680,000</b>  | <b>\$1,680,000</b>   |
| <b>State Sources</b>               |   |         |  |   |  |
| 3351                               | Municipal Aid/Shared Revenues               |         | \$0  | \$0   | \$0  |
| 3352                               | Meals and Rooms Tax Distribution            | 08      | \$646,603  | \$540,000   | \$540,000  |
| 3353                               | Highway Block Grant                         | 27      | \$193,628  | \$196,965   | \$196,965  |
| 3354                               | Water Pollution Grant                       | 08, 21  | \$6,240  | \$13,179  | \$13,179   |
| 3355                               | Housing and Community Development           |         | \$0  | \$0   | \$0  |
| 3356                               | State and Federal Forest Land Reimbursement | 08      | \$9  | \$9   | \$9  |
| 3357                               | Flood Control Reimbursement                 |         | \$0  | \$0   | \$0  |
| 3359                               | Other (Including Railroad Tax)              | 08      | \$1,918  | \$45,000  | \$45,000   |
| 3379                               | From Other Governments                      |         | \$0  | \$0   | \$0  |
|                                    | <b>State Sources Subtotal</b>               |         | <b>\$848,398</b>                                   | <b>\$795,153</b>  | <b>\$795,153</b>   |



Revenues

| Account  | Source                                   | Article            | Actual Revenues for period ending 12/31/2022 | Selectmen's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|--|--|--------------------|--|---|--|
| <b>Charges for Services</b>                      |  |                    |  |   |  |
| 3401-3406  | Income from Departments                  | 08                 | \$366,165                                    | \$360,000   | \$360,000  |
| 3409   | Other Charges                            |                    | \$0  | \$0   | \$0  |
| <b>Charges for Services Subtotal</b>             |  |                    | <b>\$366,165</b>                             | <b>\$360,000</b>  | <b>\$360,000</b>   |
| <b>Miscellaneous Revenues</b>                    |  |                    |  |   |  |
| 3501   | Sale of Municipal Property               | 08                 | \$2,741                                      | \$25,000  | \$25,000   |
| 3502   | Interest on Investments                  | 08                 | \$10,356                                     | \$10,500  | \$10,500   |
| 3503-3509  | Other                                    | 08                 | \$7,155                                      | \$7,000   | \$7,000  |
| <b>Miscellaneous Revenues Subtotal</b>           |  |                    | <b>\$20,252</b>                              | <b>\$42,500</b>   | <b>\$42,500</b>  |
| <b>Interfund Operating Transfers In</b>          |  |                    |  |   |  |
| 3912   | From Special Revenue Funds               | 18, 07, 15, 17, 19 | \$0  | \$438,957   | \$438,957  |
| 3913   | From Capital Projects Funds              |                    | \$0  | \$0   | \$0  |
| 3914A  | From Enterprise Funds: Airport (Offset)  |                    | \$0  | \$0   | \$0  |
| 3914E  | From Enterprise Funds: Electric (Offset) |                    | \$0  | \$0   | \$0  |
| 3914O  | From Enterprise Funds: Other (Offset)    |                    | \$0  | \$0   | \$0  |
| 3914S  | From Enterprise Funds: Sewer (Offset)    | 21                 | \$463,391                                    | \$627,321   | \$627,321  |
| 3914W  | From Enterprise Funds: Water (Offset)    | 20, 25             | \$336,438                                    | \$355,141   | \$355,141  |
| 3915   | From Capital Reserve Funds               |                    | \$0  | \$0   | \$0  |
| 3916   | From Trust and Fiduciary Funds           |                    | \$0  | \$0   | \$0  |
| 3917   | From Conservation Funds                  |                    | \$0  | \$0   | \$0  |
| <b>Interfund Operating Transfers In Subtotal</b> |  |                    | <b>\$799,829</b>                             | <b>\$1,421,419</b>  | <b>\$1,421,419</b>   |
| <b>Other Financing Sources</b>                   |  |                    |  |   |  |
| 3934   | Proceeds from Long Term Bonds and Notes  | 37                 | \$0  | \$48,646  | \$48,646   |
| 9998   | Amount Voted from Fund Balance           | 24, 32, 28         | \$80,000                                     | \$230,888   | \$230,888  |
| 9999   | Fund Balance to Reduce Taxes             |                    | \$0  | \$0   | \$0  |
| <b>Other Financing Sources Subtotal</b>          |  |                    | <b>\$80,000</b>                              | <b>\$279,534</b>  | <b>\$279,534</b>   |
| <b>Total Estimated Revenues and Credits</b>      |  |                    | <b>\$4,180,831</b>                           | <b>\$4,810,606</b>  | <b>\$4,810,606</b>   |



Budget Summary

| Item  | Selectmen's<br>Period ending<br>12/31/2023<br>(Recommended) | Budget Committee's<br>Period ending<br>12/31/2023<br>(Recommended) |
|---|---|--|
| Operating Budget Appropriations               | \$9,716,878   | \$9,716,878  |
| Special Warrant Articles                      | \$2,690,193   | \$2,690,193  |
| Individual Warrant Articles                   | \$354,580   | \$354,580  |
| Total Appropriations                          | \$12,761,651  | \$12,761,651   |
| Less Amount of Estimated Revenues & Credits   | \$4,810,606   | \$4,810,606  |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$7,951,045</b>  | <b>\$7,951,045</b>   |



Supplemental Schedule

|   |                     |
|---|---------------------|
| <b>1. Total Recommended by Budget Committee</b>   | <b>\$12,761,651</b> |
| <b>Less Exclusions:</b>   |                     |
| 2. Principal: Long-Term Bonds & Notes   | \$0                 |
| 3. Interest: Long-Term Bonds & Notes  | \$0                 |
| 4. Capital outlays funded from Long-Term Bonds & Notes  | \$0                 |
| 5. Mandatory Assessments  | \$0                 |
| 6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )                                       | \$0                 |
| <b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>                                  | <b>\$12,761,651</b> |
| 8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )                               | \$1,276,165         |
| <b>Collective Bargaining Cost Items:</b>  |                     |
| 9. Recommended Cost Items (Prior to Meeting)  | \$0                 |
| 10. Voted Cost Items (Voted at Meeting)   | \$0                 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10)                             | \$0                 |
| <b>12. Bond Override (RSA 32:18-a), Amount Voted</b>  | <b>\$0</b>          |
| <b>Maximum Allowable Appropriations Voted at Meeting:<br/>(Line 1 + Line 8 + Line 11 + Line 12)</b> |                     |
|   | <b>\$14,037,816</b> |

# 2023 Default Budget



New Hampshire  
Department of  
Revenue Administration

2023  
MS-DTB

## Default Budget of the Municipality

### Belmont

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2023

#### GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name          | Position      | Signature |
|---------------|---------------|-----------|
| Ruth Mooney   | Chairman      |           |
| Jon Pike      | Vice Chairman |           |
| Claude Patten | Selectman     |           |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

| Account                                 | Purpose                                      | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget     |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| <b>General Government</b>               |  |                              |                            |                            |                    |
| 4130-4139                               | Executive                                    | \$337,486                    | (\$8,395)                  | \$0                        | \$329,091          |
| 4140-4149                               | Election, Registration, and Vital Statistics | \$128,296                    | \$6,632                    | \$0                        | \$134,928          |
| 4150-4151                               | Financial Administration                     | \$243,188                    | \$7,414                    | \$0                        | \$250,602          |
| 4152                                    | Revaluation of Property                      | \$70,881                     | \$32,559                   | \$0                        | \$103,440          |
| 4153                                    | Legal Expense                                | \$35,000                     | \$0                        | \$0                        | \$35,000           |
| 4155-4159                               | Personnel Administration                     | \$0                          | \$0                        | \$0                        | \$0                |
| 4191-4193                               | Planning and Zoning                          | \$375,505                    | \$148                      | \$0                        | \$375,653          |
| 4194                                    | General Government Buildings                 | \$425,640                    | \$32,259                   | \$0                        | \$457,899          |
| 4195                                    | Cemeteries                                   | \$20,000                     | \$0                        | \$0                        | \$20,000           |
| 4196                                    | Insurance                                    | \$240,683                    | \$10,476                   | \$0                        | \$251,159          |
| 4197                                    | Advertising and Regional Association         | \$0                          | \$0                        | \$0                        | \$0                |
| 4199                                    | Other General Government                     | \$0                          | \$0                        | \$0                        | \$0                |
| <b>General Government Subtotal</b>      |  | <b>\$1,876,679</b>           | <b>\$81,093</b>            | <b>\$0</b>                 | <b>\$1,957,772</b> |
| <b>Public Safety</b>                    |  |                              |                            |                            |                    |
| 4210-4214                               | Police                                       | \$2,437,942                  | (\$3,198)                  | \$0                        | \$2,434,744        |
| 4215-4219                               | Ambulance                                    | \$0                          | \$0                        | \$0                        | \$0                |
| 4220-4229                               | Fire   | \$1,785,038                  | \$107,157                  | \$0                        | \$1,892,195        |
| 4240-4249                               | Building Inspection                          | \$113,406                    | (\$11,342)                 | \$0                        | \$102,064          |
| 4290-4298                               | Emergency Management                         | \$5,000                      | \$0                        | \$0                        | \$5,000            |
| 4299                                    | Other (Including Communications)             | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Public Safety Subtotal</b>           |  | <b>\$4,341,386</b>           | <b>\$92,617</b>            | <b>\$0</b>                 | <b>\$4,434,003</b> |
| <b>Airport/Aviation Center</b>          |  |                              |                            |                            |                    |
| 4301-4309                               | Airport Operations                           | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Airport/Aviation Center Subtotal</b> |  | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>         |
| <b>Highways and Streets</b>             |  |                              |                            |                            |                    |
| 4311                                    | Administration                               | \$75,898                     | \$747                      | \$0                        | \$76,645           |
| 4312                                    | Highways and Streets                         | \$1,169,564                  | (\$26,932)                 | \$0                        | \$1,142,632        |
| 4313                                    | Bridges                                      | \$0                          | \$0                        | \$0                        | \$0                |
| 4316                                    | Street Lighting                              | \$13,000                     | \$6,649                    | \$0                        | \$19,649           |
| 4319                                    | Other  | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Highways and Streets Subtotal</b>    |  | <b>\$1,258,462</b>           | <b>(\$19,536)</b>          | <b>\$0</b>                 | <b>\$1,238,926</b> |
| <b>Sanitation</b>                       |  |                              |                            |                            |                    |
| 4321                                    | Administration                               | \$16,170                     | (\$395)                    | \$0                        | \$15,775           |
| 4323                                    | Solid Waste Collection                       | \$270,587                    | \$214,549                  | \$0                        | \$485,136          |
| 4324                                    | Solid Waste Disposal                         | \$172,056                    | \$9,941                    | \$0                        | \$181,997          |
| 4325                                    | Solid Waste Cleanup                          | \$0                          | \$0                        | \$0                        | \$0                |
| 4326-4328                               | Sewage Collection and Disposal               | \$0                          | \$0                        | \$0                        | \$0                |
| 4329                                    | Other Sanitation                             | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Sanitation Subtotal</b>              |  | <b>\$458,813</b>             | <b>\$224,095</b>           | <b>\$0</b>                 | <b>\$682,908</b>   |



**Appropriations**

| Account  | Purpose  | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget   |
|--|--|------------------------------|----------------------------|----------------------------|------------------|
| <b>Water Distribution and Treatment</b>          |  |                              |                            |                            |                  |
| 4331   | Administration                                     | \$0                          | \$0                        | \$0                        | \$0              |
| 4332   | Water Services                                     | \$0                          | \$0                        | \$0                        | \$0              |
| 4335-4339  | Water Treatment, Conservation and Other            | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Water Distribution and Treatment Subtotal</b> |  | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>       |
| <b>Electric</b>                                  |  |                              |                            |                            |                  |
| 4351-4352  | Administration and Generation                      | \$0                          | \$0                        | \$0                        | \$0              |
| 4353   | Purchase Costs                                     | \$0                          | \$0                        | \$0                        | \$0              |
| 4354   | Electric Equipment Maintenance                     | \$0                          | \$0                        | \$0                        | \$0              |
| 4359   | Other Electric Costs                               | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Electric Subtotal</b>                         |  | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>       |
| <b>Health</b>                                    |  |                              |                            |                            |                  |
| 4411   | Administration                                     | \$0                          | \$0                        | \$0                        | \$0              |
| 4414   | Pest Control                                       | \$0                          | \$0                        | \$0                        | \$0              |
| 4415-4419  | Health Agencies, Hospitals, and Other              | \$69,391                     | \$0                        | \$0                        | \$69,391         |
| <b>Health Subtotal</b>                           |  | <b>\$69,391</b>              | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$69,391</b>  |
| <b>Welfare</b>                                   |  |                              |                            |                            |                  |
| 4441-4442  | Administration and Direct Assistance               | \$84,712                     | \$442                      | \$0                        | \$85,154         |
| 4444   | Intergovernmental Welfare Payments                 | \$0                          | \$0                        | \$0                        | \$0              |
| 4445-4449  | Vendor Payments and Other                          | \$104,400                    | \$0                        | \$0                        | \$104,400        |
| <b>Welfare Subtotal</b>                          |  | <b>\$189,112</b>             | <b>\$442</b>               | <b>\$0</b>                 | <b>\$189,554</b> |
| <b>Culture and Recreation</b>                    |  |                              |                            |                            |                  |
| 4520-4529  | Parks and Recreation                               | \$162,838                    | \$0                        | \$0                        | \$162,838        |
| 4550-4559  | Library  | \$196,548                    | \$10,940                   | \$0                        | \$207,488        |
| 4583   | Patriotic Purposes                                 | \$16,153                     | (\$2,153)                  | \$0                        | \$14,000         |
| 4589   | Other Culture and Recreation                       | \$250                        | \$0                        | \$0                        | \$250            |
| <b>Culture and Recreation Subtotal</b>           |  | <b>\$375,789</b>             | <b>\$8,787</b>             | <b>\$0</b>                 | <b>\$384,576</b> |
| <b>Conservation and Development</b>              |  |                              |                            |                            |                  |
| 4611-4612  | Administration and Purchasing of Natural Resources | \$16,380                     | (\$1,358)                  | \$0                        | \$15,022         |
| 4619   | Other Conservation                                 | \$0                          | \$0                        | \$0                        | \$0              |
| 4631-4632  | Redevelopment and Housing                          | \$0                          | \$0                        | \$0                        | \$0              |
| 4651-4659  | Economic Development                               | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Conservation and Development Subtotal</b>     |  | <b>\$16,380</b>              | <b>(\$1,358)</b>           | <b>\$0</b>                 | <b>\$15,022</b>  |



**2023**  
**MS-DTB**

**Appropriations**

| Account                                      | Purpose                               | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget     |
|--|---------------------------------------|------------------------------|----------------------------|----------------------------|--------------------|
| <b>Debt Service</b>                          |                                       |                              |                            |                            |                    |
| 4711   | Long Term Bonds and Notes - Principal | \$267,658                    | \$6,617                    | \$0                        | \$274,275          |
| 4721   | Long Term Bonds and Notes - Interest  | \$91,945                     | (\$7,574)                  | \$0                        | \$84,371           |
| 4723   | Tax Anticipation Notes - Interest     | \$1                          | \$0                        | \$0                        | \$1                |
| 4790-4799                                    | Other Debt Service                    | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Debt Service Subtotal</b>                 |                                       | <b>\$359,604</b>             | <b>(\$957)</b>             | <b>\$0</b>                 | <b>\$358,647</b>   |
| <b>Capital Outlay</b>                        |                                       |                              |                            |                            |                    |
| 4901   | Land                                  | \$0                          | \$0                        | \$0                        | \$0                |
| 4902   | Machinery, Vehicles, and Equipment    | \$0                          | \$0                        | \$0                        | \$0                |
| 4903   | Buildings                             | \$0                          | \$0                        | \$0                        | \$0                |
| 4909   | Improvements Other than Buildings     | \$20,000                     | \$0                        | \$0                        | \$20,000           |
| <b>Capital Outlay Subtotal</b>               |                                       | <b>\$20,000</b>              | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$20,000</b>    |
| <b>Operating Transfers Out</b>               |                                       |                              |                            |                            |                    |
| 4912   | To Special Revenue Fund               | \$0                          | \$0                        | \$0                        | \$0                |
| 4913   | To Capital Projects Fund              | \$0                          | \$0                        | \$0                        | \$0                |
| 4914A  | To Proprietary Fund - Airport         | \$0                          | \$0                        | \$0                        | \$0                |
| 4914E  | To Proprietary Fund - Electric        | \$0                          | \$0                        | \$0                        | \$0                |
| 4914O  | To Proprietary Fund - Other           | \$0                          | \$0                        | \$0                        | \$0                |
| 4914S  | To Proprietary Fund - Sewer           | \$0                          | \$0                        | \$0                        | \$0                |
| 4914W  | To Proprietary Fund - Water           | \$0                          | \$0                        | \$0                        | \$0                |
| 4915   | To Capital Reserve Fund               | \$0                          | \$0                        | \$0                        | \$0                |
| 4916   | To Expendable Trusts/Fiduciary Funds  | \$0                          | \$0                        | \$0                        | \$0                |
| 4917   | To Health Maintenance Trust Funds     | \$0                          | \$0                        | \$0                        | \$0                |
| 4918   | To Non-Expendable Trust Funds         | \$0                          | \$0                        | \$0                        | \$0                |
| 4919   | To Fiduciary Funds                    | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Operating Transfers Out Subtotal</b>      |                                       | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>         |
| <b>Total Operating Budget Appropriations</b> |                                       | <b>\$8,965,616</b>           | <b>\$385,183</b>           | <b>\$0</b>                 | <b>\$9,350,799</b> |





**Reasons for Reductions/Increases & One-Time Appropriations**

| Account   | Explanation   |
|-----------|---|
| 4311      | Increases in contracted service   |
| 4321      | change in contracted services   |
| 4611-4612 | Change in staff   |
| 4240-4249 | change in positions PT to FT and merged 2 positions into 1.               |
| 4140-4149 | added positions and staff wage adjustments in 2022 due to ability to hire |
| 4130-4139 | Retirement and moved positions around, open enrollment changes            |
| 4150-4151 | Staff changes in 2022, with increase to attract qualified personnel       |
| 4220-4229 | increase in contracted services, union contracts                          |
| 4194      | Open enrollment and increase in IT expenses due to added equipment        |
| 4312      | Changes in contracted service, Union contracts                            |
| 4196      | Contractual increases through Primex                                      |
| 4550-4559 | Change in positions   |
| 4721      | Adj. Interest schedule  |
| 4711      | Adj. Principal Schedule   |
| 4583      | Remove position and expenses  |
| 4191-4193 | Staff changes resulting in wage and benefit adjustments                   |
| 4210-4214 | Increases in contracted services and Union contracts                      |
| 4152      | Staff changes, open enrollment, increases to attract qualified personnel  |
| 4323      | change in contracted services   |
| 4324      | change in contracted services   |
| 4316      | lease payment   |

# 2022 - Official Ballot Tally



BALLOT 1 OF 3

## OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 8, 2022

*Cynthia M. DeRoy*  
TOWN CLERK

### INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

|   |  |  |
|---|--|--|
| <p style="text-align: center;"><b>SELECTMAN</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than ONE</p> <p>JUSTIN DAVID BORDEN 332 <input type="radio"/></p> <p>JON PIKE 436 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> | <p style="text-align: center;"><b>BUDGET COMMITTEE</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than FOUR</p> <p>MARK EKBERG 462 <input type="radio"/></p> <p>TRACEY LeCLAIR 541 <input type="radio"/></p> <p>RONALD MITCHELL 527 <input type="radio"/></p> <p>FRED WELLS 242 <input type="radio"/></p> <p>ALBERT AKERSTROM 536 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> | <p style="text-align: center;"><b>LIBRARY TRUSTEE</b></p> <p style="text-align: center;">Vote for not<br/>ONE YEAR more than ONE</p> <p>SHEILA CUNNINGHAM 466 <input type="radio"/></p> <p>SAM DUCHARME 188 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>   |
| <p style="text-align: center;"><b>TOWN MODERATOR</b></p> <p style="text-align: center;">Vote for not<br/>TWO YEARS more than ONE</p> <p>ALVIN E. NIX JR. 710 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>   | <p style="text-align: center;"><b>TRUSTEE OF TRUST FUNDS</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than ONE</p> <p>THOMAS GOULETTE 692 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>   | <p style="text-align: center;"><b>CEMETERY TRUSTEE</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than ONE</p> <p>KYLE DODGE 433 <input type="radio"/></p> <p>ANDREA LUBIENS 227 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>  |
| <p style="text-align: center;"><b>TOWN CLERK/<br/>TAX COLLECTOR</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than ONE</p> <p>CYNTHIA DeROY 713 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>                             | <p style="text-align: center;"><b>LIBRARY TRUSTEE</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than ONE</p> <p>JESSICA ELLIS-HOPKINS 434 <input type="radio"/></p> <p>ANDREA LUBIENS 207 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>  | <p style="text-align: center;"><b>PLANNING BOARD</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than TWO</p> <p>MICHAEL LeCLAIR 582 <input type="radio"/></p> <p>WARD PETERSON 556 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> |
| <p style="text-align: center;"><b>TOWN TREASURER</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than ONE</p> <p>ALICIA SEGALINI 697 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>  | <p style="text-align: center;"><b>LIBRARY TRUSTEE</b></p> <p style="text-align: center;">Vote for not<br/>TWO YEARS more than ONE</p> <p>HILLIARY CIAMPI-HORN 642 <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>   | <p style="text-align: center;"><b>ZONING BOARD<br/>OF ADJUSTMENT</b></p> <p style="text-align: center;">Vote for not<br/>THREE YEARS more than ONE</p> <p>MARK MASTENBROOK <input type="radio"/></p> <p>665 <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>  |

**TURN BALLOT OVER AND CONTINUE VOTING**

# 2022 - Official Ballot Tally

## BALLOT QUESTIONS

**Ballot #2.** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Delete Accessory Dwelling Use as a use and instead create two new uses: Dwelling Unit Accessory to Residential Use and Dwelling Unit Subordinate to Non-Residential Use. A Dwelling Unit Accessory to Residential Use shall not exceed 1,250 sf or 40% of the sum of the net floor area of both the finished primary dwelling unit and the finished accessory dwelling unit whichever is larger and is permitted in an attached or detached accessory structure. One Dwelling Unit Subordinate to Non-Residential Use shall be permitted by right in the Commercial and Industrial Districts if occupied by the business owner and family, and shall be permitted, by conditional use permit, to be occupied by the onsite business manager/security person and family. The definitions, full regulations, requirements, standards and restrictions for each type of accessory and subordinate dwelling unit are included in the Ordinance. Appropriate changes to the Table of Uses will also be made.

448 YES   
279 NO

**Ballot #3.** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Correct a reference in Article 11.B.2 to permit nonconforming structures which are removed to be replaced as allowed earlier in Article 11. This change removes an incorrect reference to an inapplicable provision of Article 10.

557 YES   
168 NO

**Ballot #4.** Are you in favor of the adoption of Amendment No. 3 as proposed by Petition for the Town Zoning Ordinance as summarized below?

Amend the Zoning Map of the Town of Belmont referenced in Zoning Article 3.B to change the zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Single-Family"?

(This article submitted by Petition. This article is recommended by the Planning Board. This article is recommended by the Selectmen.)

531 YES   
219 NO

**Ballot #5.** To see if the town will vote to raise and appropriate the sum of Three Million One Hundred Ninety-Two Thousand Dollars (\$3,192,000) for the purpose of constructing an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of Six Hundred Thirty Eight Thousand Four Hundred Dollars (\$638,400) from the Department of Environmental Services appropriation of American Rescue Plan Act of 2021 funds, and further to authorize the issuance of a bond or note in the amount of up to Two Million Five Hundred Fifty Three Thousand Six Hundred Dollars (\$2,553,600) in accordance with the provisions of the Municipal Finance Act (RSA 33) to authorize the Board of Selectmen to apply for, obtain and accept federal state or other aid, if any, which may be available for said project and to comply will all laws applicable to the project and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommendations required (3/5 ballot vote required).

(The Budget Committee recommends \$3,192,000 and the Board of Selectmen support this recommendation.)

464 Needed  
Not 415 YES   
Passed. 359 NO

**Ballot #6.** To see if the Town will vote to raise and appropriate the sum of One Million Dollars (\$1,000,000) for the purpose of improvements to the Coons Point Pump Station and a Generator for the Shaker Road Station and to further authorize the issuance of not more than One Million Dollars (\$1,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommendations required (3/5 ballot vote required).

(The Budget Committee recommends \$1,000,000 and the Board of Selectmen support this recommendation.)

Needed 451 YES   
to Pass. 308 NO

**Ballot #7.** To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Assn. \$3,500  
Belmont Baseball Organization \$2,000  
Belmont Cemetery Trustees \$250  
Belmont Boy Scouts Troop 65 \$600  
Belmont Conservation Commission \$250  
Belmont Girl Scouts Troop 12117 \$400  
Belmont Girl Scouts Troop 20431 \$150  
Belmont Community Girl Scouts \$250  
Belmont Heritage Commission \$250  
Belmont Historical Society \$300  
Belmont Middle School Fifth Grade Camp Cody \$3,432  
Belmont High School PTO \$500  
Belmont Public Library \$1,485  
First Baptist Church of Belmont Mission/Food Pantry \$2,424  
Saint Joseph Food Pantry \$2,424.60  
Save our Gale School \$200  
Winni Womenade \$2,000

683 YES   
97 NO

**Ballot #8.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.

(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)

642 YES   
134 NO

**GO TO NEXT BALLOT AND CONTINUE VOTING**

# 2022 - Official Ballot Tally



BALLOT 2 OF 3

## OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 8, 2022

*Cynthia M. Quigley*  
TOWN CLERK

### BALLOT QUESTIONS CONTINUED

**Ballot #9.** To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2022 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2022 budgetary year (2/3 Majority Ballot Vote).

- Training Expenses \$3,000
- Medical & Supply Expenses \$30,000
- Ambulance Billing Fees \$20,000
- Overtime \$40,000
- Telephone \$2,000
- Conferences & Dues \$1,500
- Office Expense \$12,000
- Vehicle Repair & Parts \$8,000
- Fuel \$8,000

Need \$16,593 YES   
to Pass 180 NO

**Ballot #10.** To see if the Town will vote to raise and appropriate the sum of Seventy-Four Thousand Five Hundred Sixty-One Dollars (\$74,561) for the cost of a Command Vehicle for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seventy-Four Thousand Five Hundred Sixty-One Dollars (\$74,561) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$74,561 and the Budget Committee supports this recommendation.)

529 YES   
256 NO

**Ballot #11.** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the cost of a Rescue Boat for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Twenty Five Thousand dollars (\$25,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Fifty Thousand Dollars (\$50,000) is to come from the Locality Equipment Purchase Program Grant. In the event the Town does not receive the grant; this appropriation will not be funded. (Majority ballot vote required.)

(The Board of Selectmen recommend \$75,000 and the Budget Committee supports this recommendation.)

506 YES   
274 NO

**Ballot #12.** To see if the Town will vote to amend, pursuant to RSA 72:81, the new construction property tax exemption for commercial and industrial uses (as defined in RSA 72:80) originally adopted in 2018 to incorporate legislative changes adopted in 2019. Specifically, the percentage and duration of the exemption shall now be granted on a per case basis based on the amount and value of public benefit, as determined by the selectmen, rather than uniformly to all projects. For the purpose of this exemption, in order to satisfy the public benefit requirement a minimum of one of the following must be provided: enhance economic growth and increase the Town's tax base; creation of needed services or facilities not currently available in the Town; redevelop and revitalize commercial or industrial area; prevent or eliminate blight; or, retain local jobs, increase local job base, and/or provide diversity in the job base. If amended this exemption shall take effect in the tax year beginning April 1, 2022 and shall remain in effect for a maximum of 5 tax years.

435 YES   
312 NO

**Ballot #13.** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Nine Hundred Sixty-Five Thousand Six Hundred Sixteen Dollars (\$8,965,616)? Should this article be defeated, the default budget shall be Eight Million Five Hundred Nine Thousand Four Hundred Eighty-One Dollars (\$8,509,481) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$8,815,616 and the Board of Selectmen support this recommendation.)

466 YES   
302 NO

**Ballot #14.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

685 YES   
144 NO

**Ballot #15.** To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$750,000 and the Budget Committee supports this recommendation.)

575 YES   
201 NO

**TURN BALLOT OVER AND CONTINUE VOTING**

# 2022 - Official Ballot Tally

## BALLOT QUESTIONS CONTINUED

|   |   |   |
|---|---|---|
| <p><b>Ballot #16.</b> To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003).</p> <p>(The Board of Selectmen recommends \$25,000 and the Budget Committee support this recommendation.)</p> <p style="text-align: center;">576      YES <input type="radio"/><br/>191      NO <input type="radio"/></p>   | <p><b>Ballot #21.</b> To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty-One Thousand Nine Hundred Seventy-Five Dollars (\$281,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Seventy-Two Thousand Three Hundred Sixty-Four Dollars (\$272,364) which is the same as last year, with certain adjustments required by previous action of the Town or by law.</p> <p>(The Budget Committee recommends \$281,975 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: center;">513      YES <input type="radio"/><br/>245      NO <input type="radio"/></p> | <p><b>Ballot #25.</b> To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).</p> <p>(The Board of Selectmen recommend \$25,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center;">516      YES <input type="radio"/><br/>250      NO <input type="radio"/></p>  |
| <p><b>Ballot #17.</b> To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).</p> <p>(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)</p> <p style="text-align: center;">549      YES <input type="radio"/><br/>219      NO <input type="radio"/></p>   | <p><b>Ballot #22.</b> To see if the Town will vote to raise and appropriate the sum of Five Hundred Forty-Eight Thousand Four Hundred Sixty Dollars (\$548,460) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Five Hundred Forty Thousand Four Hundred Seventy-Six Dollars (\$540,476) which is the same as last year, with certain adjustments required by previous action of the Town or by law.</p> <p>(The Budget Committee recommends \$548,460 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: center;">511      YES <input type="radio"/><br/>245      NO <input type="radio"/></p>             | <p><b>Ballot #26.</b> To see if the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).</p> <p>(The Board of Selectmen recommends \$300,000 and the Budget Committee support this recommendation.)</p> <p style="text-align: center;">410      YES <input type="radio"/><br/>335      NO <input type="radio"/></p>  |
| <p><b>Ballot #18.</b> To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Five Hundred Nine Dollars (\$190,509) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?</p> <p>(The Board of Selectmen recommends \$190,509 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center;">585      YES <input type="radio"/><br/>175      NO <input type="radio"/></p>   | <p><b>Ballot #23.</b> To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).</p> <p>(The Board of Selectmen recommends \$75,000 and the Budget Committee support this recommendation.)</p> <p style="text-align: center;">376      YES <input type="radio"/><br/>366      NO <input type="radio"/></p>  | <p><b>Ballot #27.</b> To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002).</p> <p>(The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center;">469      YES <input type="radio"/><br/>281      NO <input type="radio"/></p>   |
| <p><b>Ballot #19.</b> To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).</p> <p>(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center;">497      YES <input type="radio"/><br/>260      NO <input type="radio"/></p>  | <p><b>Ballot #24.</b> To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees.</p> <p>(The Board of Selectmen recommend \$100,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center;">507      YES <input type="radio"/><br/>254      NO <input type="radio"/></p>  | <p><b>Ballot #28.</b> To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required)</p> <p>(The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.)</p> <p style="text-align: center;">(Passed) 522      YES <input type="radio"/><br/>239      NO <input type="radio"/></p> |
| <p><b>Ballot #20.</b> To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand dollars (\$75,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2008), and further to fund said appropriation by authorizing the transfer of \$75,000 from the unexpended fund balance as of December 31, 2021.</p> <p>(The Board of Selectmen recommends \$75,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center;">462      YES <input type="radio"/><br/>285      NO <input type="radio"/></p> | <p><b>GO TO NEXT BALLOT AND CONTINUE VOTING</b></p>   |   |

# 2022 - Official Ballot Tally



BALLOT 3 OF 3

## OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 8, 2022

*Cynthia M. DeRoy*  
TOWN CLERK

### BALLOT QUESTIONS CONTINUED

**Ballot #29.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expended at the discretion of the Cemetery Trustees (1997).

(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)

589 YES   
181 NO

**Ballot #30.** To see if the Town will vote to rescind the vote previously taken in accordance with RSA 36-A:5 I which places the unexpended Conservation Commission appropriation into the Conservation Fund each year, allowing it to accumulate from year to year, and instead allow the Conservation Commission's unexpended appropriation to lapse to the General Fund on December 31st each year. This article is recommended by the Conservation Commission in a vote taken January 5, 2022.

457 YES   
292 NO

**Ballot #31.** To see if the Town of Belmont, New Hampshire, will vote to Discontinue the Municipal Facilities Capital Reserve Fund established in 2006, pursuant to New Hampshire RSA 35:16-a. (This article submitted by petition.)

215 YES   
552 NO

**Ballot #32.** To see if the Town of Belmont, New Hampshire, will vote to prohibit any local law, rule or policy imposing medical protections upon any individual within its jurisdiction, buildings, or schools, including, but not limited to, vaccination, face masks, physical distancing, or medical testing, except where in a hearing pursuant to RSA 141-C, the Superior Court has made an individual assessment and determined by clear and convincing evidence that such individual poses a serious threat to the public health. (This article submitted by petition.)

259 YES   
522 NO

**Ballot #33.** To see if the Town of Belmont, New Hampshire, will vote to Terminate the Appointment of Mark Lewandoski as Chief of the Belmont Police Department. (This article submitted by petition.)

195 YES   
582 NO

**Ballot #34.** To see if the Town of Belmont, New Hampshire, will vote to move the date of Town Elections (SB2) from the second Tuesday in March to the second Tuesday in May, beginning in the year 2023. Such action shall extend until May the terms of all offices expiring in March of that year. (This article submitted by petition.)

162 YES   
616 NO

**Ballot #35.** To see if the Town of Belmont, New Hampshire, will vote that it be the practice in all elections in the Town of Belmont that such elections shall be made on paper ballots only and all such ballots are to be counted either by hand in full view of the public or with the assistance of ballot counting machines, whichever the Selectmen deem most appropriate. (This article submitted by petition.)

314 YES   
466 NO

**Ballot #36.** To see if the Town of Belmont, New Hampshire, will vote to prohibit at any time the use of public resources, official channels, or public personnel, to market or otherwise promote, in any way, explicitly or implicitly, any proposal that is placed before the voters of the Town of Belmont. Material provided to the voters by the Town of Belmont merely to inform them on any such proposal shall be neutral in nature. (This article submitted by petition.)

320 YES   
458 NO

**Ballot #37.** Are you in favor of increasing the Board of Selectmen from 3 members to 5 members? (This article submitted by petition.)

409 YES   
375 NO

**Ballot #38.** To see if the Town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills". The record of this vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire. (This article submitted by petition.)

453 YES   
320 NO

A true copy attest:

*Cynthia M. DeRoy*  
Cynthia M. DeRoy, Town Clerk

3.08.2022

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**

# Deliberative Session Minutes - 2022

Deliberative Session Minutes  
Town of Belmont  
Saturday, February 5, 2022, 10:00 a.m.  
Belmont High School

Town Moderator Alvin Nix introduce himself and welcomed everyone in attendance. Moderator Nix then introduced himself and welcomed everyone in attendance. Moderator Nix introduced the Town Officials at the head table as follows: Ruth Mooney, Chairman, Board of Selectman; Jon Pike Vice-Chairman, Board of Selectman; Claude "Sonny" Patten, Board of Selectman; Ronald Mitchell, Chairman, Budget Committee; Jeanne Beaudin, Town Administrator; Alicia Jipson, Assistant Town Administrator; Town Attorney Cordell Johnston ; Cynthia DeRoy Town Clerk/Tax Collector; Jeanne Hibbard-Bickford Deputy Town Clerk/Tax Collector, Jennifer Mooney Assistant Town Clerk/Tax Collector.

Moderator Nix asked attendees to keep the meeting orderly, amicable and asked that there be no debates on the floor, that all questions or comments be directed to moderator and advised all attendees that today's meeting was going to be video recorded. Moderator Nix surveyed the room to confirm who registered voters in town were and whom were not a registered voter, which then were advised that they were not allowed to vote or amend any articles. During this meeting the Moderator may ask a non-resident or Town official to speak to clarify warrant articles. Non-Residents were asked to identify themselves by a show of hands and advised that they were not allowed to amend any articles.

Moderator Nix advised that we do not follow Robert Rules but we would follow common sense rules for today's meeting. Moderator Nix declared that amendment requests must be submitted in writing, be legible and signed by the resident. Some articles cannot be amended and voters will be advised if they cannot be. No articles will be removed from the warrant. Residents discussing articles must come up to the microphone and announce their name and street address.

Moderator Nix opened the meeting and asked attendees to please stand for the Pledge of Allegiance.

Moderator Nix motioned for a vote to allow the discussion of Articles 6 to be discussed then to move on to discussion of Petition Articles 31 through 38.

Motion passed.

## **Article 01 Election of necessary officers**

To choose necessary officers, including Selectman three-year term (1), Town Moderator 2-year term (1), Town Clerk/Tax Collector 3-year term (1), Town Treasurer 3-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Library Trustee 2-year term (1), Library Trustee 1-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), and Zoning Board of Adjustment three-year term (1).

Moderator Nix read the list of names of the candidates for office.

Upon no further discussion article moved to ballot.

# Deliberative Session Minutes - 2022

## Article 02 Zoning Amendment

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Delete Accessory Dwelling Use as a use and instead create two new uses: Dwelling Unit Accessory to Residential Use and Dwelling Unit Subordinate to Non-Residential Use. A Dwelling Unit Accessory to Residential Use shall not exceed 1,250sf or 40% of the sum of the net floor area of both the finished primary dwelling unit and the finished accessory dwelling unit whichever is larger and is permitted in an attached or detached accessory structure. One Dwelling Unit Subordinate to Non-Residential Use shall be permitted by right in the Commercial and Industrial Districts if occupied by the business owner and family, and shall be permitted, by conditional use permit, to be occupied by the onsite business manager/security person and family. The definitions, full regulations, requirements, standards and restrictions for each type of accessory and subordinate dwelling unit are included in the Ordinance. Appropriate changes to the Table of Uses will also be made.

Upon no further discussion article moved to ballot.

## Article 03 Zoning Amendment

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Correct a reference in Article 11.B.2 to permit nonconforming structures which are removed to be replaced as allowed earlier in Article 11. This change removes an incorrect reference to an inapplicable provision of Article 10.

Upon no further discussion article moved to ballot.

## Article 04 Petition Zoning Article

Are you in favor of the adoption of Amendment No. 3 as proposed by Petition for the Town Zoning Ordinance as summarized below?

Amend the Zoning Map of the Town of Belmont referenced in Zoning Article 3.B to change the zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Single-Family"?

(This article submitted by Petition. This article is recommended by the Planning Board. This article is recommended by the Selectmen.)

George Condodemetraky 194 Gilmanton Rd, asked for background on the petition.

Sarah Whearty-Town Planner for Belmont spoke to the Article. That this would only change the four lots to match other lots in that area on Hurricane Road. This would be better for subdividing.



# Deliberative Session Minutes - 2022

Leta Gravenhorst 74 Perkins Road wanted to know if this would displace any farms or animals.

Upon no further discussion the article moved to ballot.

## **Article 05 Iron and Manganese Treatment Facility**

To see if the town will vote to raise and appropriate the sum of Three Million One Hundred Ninety-Two Thousand Dollars (\$3,192,000) for the purpose of constructing an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of Six Hundred Thirty Eight Thousand Four Hundred Dollars (\$638,400) from the Department of Environmental Services appropriation of American Rescue Plan Act of 2021 funds, and further to authorize the issuance of a bond or note in the amount of up to Two Million Five Hundred Fifty Three Thousand Six Hundred Dollars (\$2,553,600) in accordance with the provisions of the Municipal Finance Act (RSA 33) to authorize the Board of Selectmen to apply for, obtain and accept federal state or other aid, if any, which may be available for said project and to comply with all laws applicable to the project and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommendations required (3/5 ballot vote required).

(The Budget Committee recommends \$3,192,000 and the Board of Selectmen support this recommendation.)

Ruth Mooney Chairmen of the Board of the Selectman spoke in support of the Article. She explained that two years ago that the voters voted this same article down. This effects our children as the schools are on Town water. If we don't move forward with this, we will have to notify residents every time an unhealthy test comes back and this could be expensive. We are hoping for additional grants to become available.

Jeanne Beaudin Town Administrator spoke to the importance as well. How this effects the taste of the water and how it effects our wells. Manganese can cause black stains on our laundry, build up in our pipe lines, water heaters and effect the water pressure. This grant will help offset some of the cost.

Claude Cormier of Hydrosorce out of Meredith presented his companies opinion and options that are available.

Public Works Director Craig Claremont thanked Claude for his professional opinion. He expressed the importance moving forward with this now rather than waiting. Cost is going up and our families are drinking this water. He believes this is the best solution.

Lisa Ober 75 Jefferson Rd, questioned if there the Town can do naturally that could decrease the amount of Manganese. SB Chair Ruth Mooney explained that they have been proactive and blended the wells to help keep the manganese level

## Deliberative Session Minutes - 2022

down. However, they are still seeing increases.

C Cormier on behalf of Hydrosorce explained what manganese is and how it develops. L Ober inquired about well water and if they will need treatment as well. A Nix explained the process that he does for his personal well.

G Condodemetraky expressed his concern that no public meetings were held to discuss the urgency of the water conditions and would like to hear what the State has to say and what they recommend for treatment and chemicals to take the manganese out of the water. SB Chair R Mooney stated that three years ago that public meeting was held. She mentioned in that short amount of time how much the manganese has personally affected her own well.

Charles Gravenhorst 74 Perkins Rd, questioned how the manganese was going to be removed. If we are in violation or how close to violation are we. Is it unique to other areas around us and how are they dealing with it?

TA J Beaudin explained that the current level of manganese is running at .08 and the legal limit is .1. She mentioned that other towns were having similar issues as well.

SB Chair Ruth Mooney said the location would be where the current wells are located on Shaker Road over by Pout Pond. This would be in our advantage because everything is already there.

Jay Grafton 94 Seavey Rd, what options we are looking currently at for a treatment facility.

G Condodemetraky would like to hear from professionals and explain what the ramifications would be if we wait vs move forward.

R Mitchell spoke about the different wells and the large amount of iron in the wells. This has caused great concern for the Village area residents. They have had to replace their water heaters due to the amount of iron.

C Gravenhorst questioned what type of reliable test there is out there and what our other options would be.

C Cormier from Hydrosorce gave a general figure of what a well would cost. He couldn't give an exact number but stated it wasn't cheap. That just to develop a well is roughly 100,000 dollars and a risk if we wait longer.

K Sturgeon wanted clarification as to when this project would begin if the article were to pass.

Sharon Ciampi 400 Jamestown Rd, asked if the blasting in town would be causing the damage to our water? SB Chair R Mooney responded that she has attended meeting with many experts who feel that the gravel pit blasting doesn't have an effect on the water.

Jennifer Despres 205 Middle Route, wanted to know if adding water softener would

# Deliberative Session Minutes - 2022

## **Article 07 Sargent Fund Income**

To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Assn. \$3,500  
Belmont Baseball Organization \$2,000  
Belmont Cemetery Trustees \$250  
Belmont Boy Scouts Troop 65 \$600  
Belmont Conservation Commission \$250  
Belmont Girl Scouts Troop 12117 \$400  
Belmont Girl Scouts Troop 20431 \$150  
Belmont Community Girl Scouts \$250  
Belmont Heritage Commission \$250  
Belmont Historical Society \$300  
Belmont Middle School Fifth Grade Camp Cody \$3,432  
Belmont High School PTO \$500  
Belmont Public Library \$1,485  
First Baptist Church of Belmont Mission/Food Pantry \$2,424  
Saint Joseph Food Pantry \$2,424.60  
Save our Gale School \$200  
Winni Womenade \$2,000

Upon no discussion article moved to ballot.

## **Article 08 Long Term Lease Pumper Truck**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.

(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)

Upon no discussion article moved to ballot.

# Deliberative Session Minutes - 2022

## Article 09 Amend Special Revenue

To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2022 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2022 budgetary year (2/3 Majority Ballot Vote).

Training Expenses \$3,000  
Medical & Supply Expenses \$30,000  
Ambulance Billing Fees \$20,000  
Overtime \$40,000  
Telephone \$2,000  
Conferences & Dues \$1,500  
Office Expense \$12,000  
Vehicle Repair & Parts \$8,000  
Fuel \$8,000

Upon no discussion article moved to ballot.

## Article 10 Fire Department Command Vehicle

To see if the Town will vote to raise and appropriate the sum of Seventy-Four Thousand Five Hundred Sixty-One Dollars (\$74,561) for the cost of a Command Vehicle for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seventy-Four Thousand Five Hundred Sixty-One Dollars (\$74,561) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$74,561 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

## Article 11 Fire Department Rescue Boat(s)

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the cost of a Rescue Boat for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Twenty Five Thousand dollars (\$25,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Fifty Thousand Dollars (\$50,000) is to come from the Locality Equipment Purchase Program Grant. In the event the Town does not receive the grant; this appropriation will not be funded. (Majority ballot vote required.)

# Deliberative Session Minutes - 2022

(The Board of Selectmen recommend \$75,000 and the Budget Committee supports this recommendation.)

S. Ciampi inquired about the boat vs boats, she believed at the Budget Committee level it was discussed that there were two boats included; Chief Newhall confirmed that it was two boats. Upon no further discussion the article was moved to the ballot.

## **Article 12 Amend the new construction property tax exemption**

To see if the town will vote to amend, pursuant to RSA 72:81, the new construction property tax exemption for commercial and industrial uses (as defined in RSA 72:80) originally adopted in 2018 to incorporate legislative changes adopted in 2019. Specifically, the percentage and duration of the exemption shall now be granted on a per case basis based on the amount and value of public benefit, as determined by the selectmen, rather than uniformly to all projects. For the purpose of this exemption, in order to satisfy the public benefit requirement a minimum of one of the following must be provided: enhance economic growth and increase the Town's tax base; creation of needed services or facilities not currently available in the Town; redevelop and revitalize commercial or industrial area; prevent or eliminate blight; or, retain local jobs, increase local job base, and/or provide diversity in the job base. If amended this exemption shall take effect in the tax year beginning April 1, 2022 and shall remain in effect for a maximum of 5 tax years.

Upon no further discussion the article was moved to the ballot.

## **Article 13 Operating Budget**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Eight Hundred Fifteen Thousand Six Hundred Sixteen Dollars (\$8,815,616)? Should this article be defeated, the default budget shall be Eight Million Five Hundred Nine Thousand Four Hundred Eighty-One Dollars (\$8,509,481) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$8,815,616 and the Board of Selectmen support this recommendation.)

L Ober spoke in favor of reinstating the Parks and Rec program. She would like to see funding added to cover a full-time director. SB Chair R Mooney explained that the Parks and Rec Program Director ended up going elsewhere due to the pandemic. Last time the supporters of the park and Rec program went in front of

# Deliberative Session Minutes - 2022

the BOS, they were asked to present another game plan because the use of the mill was unavailable at this time.

M Charnley spoke in favor of the Parks and rec Program as educator and for the well-being of our children.

G Olson-Wilder wanted to know how these funds will be used.

J Borden Spoke in favor for a new park and Rec director salaried position.

Ron Mitchell 586 Union Road would like to see a game plan and the figures to support a full-time position for a new Parks and Rec Director.

L Ober stated she has already had spoken to the School Board and they were in favor of bringing the program back. She also has spoken to Superintendent Mike Tursi who said the program would be able to utilize the schools. She asked to make an Amendment to the Warrant; To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million nine hundred sixty-five thousand six hundred sixteen dollars (\$8,965,616). Which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. SB Chair R Mooney second the amendment.

B Joyce wanted to know where the Parks and Rec remaining money was spent and where it went.

Amendment passed

## **Article 14 Dry Hydrant and Cistern Maintenance Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

Upon no further discussion the article was moved to the ballot.

## **Article 15 Add to Highway Reconstruction Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$750,000 and the Budget Committee supports this recommendation.)

Upon no further discussion the article was moved to the ballot.

**Article 16 Bridge Repair and Maintenance Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003).

(The Board of Selectmen recommends \$25,000 and the Budget Committee support this recommendation.)

Upon no discussion the article was moved to the ballot.

**Article 17 Heavy Equipment Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)

Upon no discussion the article was moved to the ballot.

**Article 18 Highway Block Grant**

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Five Hundred Nine Dollars (\$190,509) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends \$190,509 and the Budget Committee supports this recommendation.)

Upon no discussion the article was moved to the ballot.

**Article 19 Heritage Fund**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

Upon no discussion the article was moved to the ballot.

**Article 20 Accrued Benefits Liability Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand dollars (\$75,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2008), and further to fund said

# Deliberative Session Minutes - 2022

appropriation by authorizing the transfer of \$75,000 from the unexpended fund balance as of December 31, 2021.

(The Board of Selectmen recommends \$75,000 and the Budget Committee supports this recommendation.)

Upon no discussion the article was moved to the ballot.

## **Article 21 Water Distribution and Treatment System**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty-One Thousand Nine Hundred Seventy-Five Dollars (\$281,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Seventy-Two Thousand Three Hundred Sixty-Four Dollars (\$272,364) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$281,975 and the Board of Selectmen supports this recommendation.)

Upon no discussion the article was moved to the ballot.

## **Article 22 Sewer Department Operations**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Forty-Eight Thousand Four Hundred Sixty Dollars (\$548,460) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Five Hundred Forty Thousand Four Hundred Seventy-Six Dollars (\$540,476) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$548,460 and the Board of Selectmen supports this recommendation.)

Upon no discussion the article was moved to the ballot.

## **Article 23 Property Revaluation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends \$75,000 and the Budget Committee support this recommendation.)

Resident Donna Cilley and SB Chair R Mooney Talked in favor for fair



# Deliberative Session Minutes - 2022

assessments

Asst. Town Administrator / Assessing Alicia Jipson spoke in favor of assessments and equity. This will bring the tax rates down.

Upon no discussion article moved to ballot.

## **Article 24 Water System Repair & Maintenance**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees.

(The Board of Selectmen recommend \$100,000 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

## **Article 25 Library Building Improvements**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommend \$25,000 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

## **Article 26 Municipal Facilities Capital Reserve**

To see if the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$300,000 and the Budget Committee support this recommendation.)

Ron Mitchell Chair of the Budget Committee explained that this is where the funds to renovate the Mill will come from if article passes.

Upon no discussion article moved to ballot.

## **Article 27 Information Technology**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002).

# Deliberative Session Minutes - 2022

help at the school with the water problem.

Town Planner S Whearty addressed the water testing question, that water surveys are done before blasting can take place and throughout the process as well. They are continuing to monitor this.

L Gravenhorst wanted to know the chemical additives that are being used currently and has there been studies on how these chemicals effect the body?

Public Works Director C Clairmont mentioned that every year a Consumer Confidence report is done and this can be found online.

L Ober mentioned that a few years back the local PTO raised money to have special water fountains put in at the school. Would this be an option for all the schools?

## **Article 06 Sewer Pump Station Improvements**

To see if the town will vote to raise and appropriate the sum of One Million Dollars (\$1,000,000) for the purpose of improvements to the Coons Point Pump Station and a Generator for the Shaker Road Station and to further authorize the issuance of not more than One Million Dollars (\$1,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommendations required (3/5 ballot vote required).

(The Budget Committee recommends \$1,000,000 and the Board of Selectmen support this recommendation.)

TA J Beaudin explained the conditions of the pump station and the Town usage of 300,000 to 500,000 gallons a day. She explained that flow monitoring is very important. As part of the project, electrical improvements will be done as well. G Condodemetraky felt that 1 million dollars was a big cost for such a small pump station. He wanted clarification on what the cost for the pumps to be replaced would be. TA J Beaudin didn't have an exact cost to just replace the pump.

# Deliberative Session Minutes - 2022

(The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

## **Article 28 Durrell Mountain Road Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

(The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.)

Upon no discussion article moved to ballot.

## **Article 29 Cemetery Capital Reserve**

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)

Upon no discussion article moved to ballot.

## **Article 30 Unexpended Fund Balance Conservation Appropriation**

To see if the Town will vote to rescind the vote previously taken in accordance with RSA 36-A:5. I which places the unexpended Conservation Commission appropriation into the Conservation Fund each year, allowing it to accumulate from year to year; and instead allow the Conservation Commission's unexpended appropriation to lapse to the General Fund on December 31st each year. This article is recommended by the Conservation Commission in a vote taken January 5, 2022.

Gretta Olson- Wilder 17 Forest Dr, questioned how this differs from what was shared last year. SB Chair Ruth Mooney spoke to this, no money was returned to the General fund.

Upon no discussion article moved to ballot.

# Deliberative Session Minutes - 2022

## Article 31 Petition Article

To see if the Town of Belmont, New Hampshire, will vote to discontinue the Municipal Facilities Capital Reserve Fund established in 2006, pursuant to New Hampshire RSA 35:16-a. (This article submitted by petition.)

Selectman Sonny Patten spoke against Petition article. He explained that this is where the funds come from to maintain town buildings. Sonny explained how the funds were used over the last ten years. TA Jeanne Beaudin explained that if this article were to pass then the Capital Reserve would then move over to the General Fund. Jeanne again spoke to the importance of the Municipal Facilities Capital Reserve Fund.

Grace Stahl 4 Holly Tree Cir, asked if Municipal Facilities Capital Reserve Fund was like a savings account. TA J Beaudin explained that it was like a savings account. To save for projects or unexpected repairs. The report is in the Annual report.

C Gravenhurst questioned when the reserve was started. Fund was established in 2006. TA J Beaudin explained that many communities do have a Capital Reserve. Fund and this is a typical way to pay for repairs.

SB Chair R Mooney opposed, spoke to the importance of the fund. Prior to 2006 the buildings were not being kept up with.

Lisa Magerer 171 Bean Hill Rd, in favor - wanted to know who the petitioner was and why they don't support this fund.

SB Chair R Mooney stated that C Gravenhurst was the petitioner for six of them petitions

Chair of Budget Comm. R Mitchell Opposed. He has been on the Budget Committee for over 30 years. The Committee has over the years set money aside for repairs. They have been conservative with repairs that need to be done. Ron mentioned the Mill and the opportunity to refurbish the mill. The Town halls current condition. He asked people to remember that the committee are not paid but volunteers.

G Condodemetraky expressed his concern as to why the residents don't have a voice to how the money is spent. He wanted to know how \$300,000 was recently spent without a vote. TA J Beaudin went over how the funds were spent and how much of the funds were grant funded for the Mill.

G Olson-Wilder asked if the petitioner would read each article and speak to why they put forth the article.

Upon no discussion article moved to ballot.

# Deliberative Session Minutes - 2022

## Article 32 Petition Article

To see if the Town of Belmont, New Hampshire, will vote to prohibit any local law, rule or policy imposing medical limitations upon any individual within its jurisdiction, buildings, or schools, including, but not limited to, vaccination, face masks, physical distancing, or medical testing, except where in a hearing pursuant to RSA 141-C, the Superior Court has made an individual assessment and determined by clear and convincing evidence that such individual poses a serious threat to the public health. (This article submitted by petition.)

C Gravenhorst petitioner – spoke in favor of the petition

Reese Grey 39 Corriveau Way, – spoke opposing the petition

G Olson-Wilder wanted clarification as to what this would mean legally if the petition should pass

G Stahl– spoke opposing the petition

Donna Cilley questioning if this is legally enforceable? Attorney Cordell Johnston, stated that the BOS have a right to require people to wear mask in Town buildings.

Denise Naiva 27 Swallow Rd – spoke opposing the petition

G Olson-Wilder Made a motion to amend the wording to read: To see if the Town of Belmont, New Hampshire, will vote to prohibit any local law, rule or policy imposing medical protections upon any individual within its jurisdiction, buildings, or schools, including, but not limited to, vaccination, face masks, physical distancing, or medical testing, except where in a hearing pursuant to RSA 141-C, the Superior Court has made an individual assessment and determined by clear and convincing evidence that such individual poses a serious threat to the public health. Removing the wording of limitations. Norma Patten 453 Province Rd, seconded the motion.

Motion passes and upon no further discussion article moved to ballot.

## Article 33 Petition Article

To see if the Town of Belmont, New Hampshire, will vote to Terminate the Appointment of Mark Lewandoski as Chief of the Belmont Police Department pursuant to the New Hampshire Attorney General's Cease and Desist Order of November 4, 2021, condemning his actions and indicating he induced his subordinates to engage in criminal conduct in violation of electioneering law, thereby undermining public confidence in the integrity of law enforcement. (This article submitted by petition.)

C Gravenhorst – petitioner spoke in favor of the article

## Deliberative Session Minutes - 2022

Barbara Binnette 171 Main St, opposed the petition and would like it removed from the ballot.

N Patten moved to amend the article to read; To see if the Town of Belmont, New Hampshire, will vote to Terminate the Appointment of Mark Lewandoski as Chief of the Belmont Police Department. Justin Borden 139 Hurricane Rd, second the motion. C Gravenhorst objected to wording being removed

G Stahl wanted to know how the Attorney General was notified. TA J Beaudin stated that C Gravenhorst had notified them and a plan was done and all charges were cleared.

Motioned passed and upon no further discussion article moved to ballot.

### **Article 34 Petition Article**

To see if the Town of Belmont, New Hampshire, will vote to move the date of Town Elections(SB2) from the second Tuesday in March to the second Tuesday in May, beginning in the year 2023. Such action shall extend until May the terms of all offices expiring in March of that year.(This article submitted by petition.)

C Gravenhorst the petitioner spoke as to why he is in favor of the petition.

T Garfield 307 Bean Hill Rd, made a motion to amend the article to read shall we change the date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturday after the last Monday in March, Inclusive?

C Gravenhorst 2<sup>nd</sup> the motion; the amendment failed.

D Naiva wanted to know the number of absentee ballots that Belmont sends out.

TC/TC Cynthia Deroy stated maybe 30 to 50 absentee ballots.

Mary Charnley 41 Sargent St, wanted to know how this effects our budget. D Cilley questioned to how the fiscal year works vs calendar year. TA J Beaudin explained how the budget works and how this will affect the Town. C Gravenhorst wanted to know how this would impact the budget. TA J Beaudin explained how this would affects the budget, money spent and how this would extend the budget out further.

Article stands and upon no further discussion article moved to ballot.

### **Article 35 Petition Article**

To see if the Town of Belmont, New Hampshire, will vote that it be the practice in

## Deliberative Session Minutes - 2022

all elections in the Town of Belmont that such elections shall be made on paper ballots only and all such ballots are to be counted by hand in full view of the public without the use of any electronic means whatsoever. (This article submitted by petition.)

C Gravenhorst and Leta Gravenhorst petitioner's spoke in favor on the proposed article. Selectman Jon Pike spoke against the article. Georgina Lambert 39 Corriveau Way, spoke against the article.

S Ciampi asked moderator Nix to explain how the ballot box works.

Moderator A Nix explained the secure process of the ballot box, the testing process that is done and the voting process. Moderator Nix further explained that all voting is done in full view of anyone whom would like to watch the process.

T Garfield made a motion to amend the article to say; To see if the Town of Belmont, New Hampshire, will vote that it be the practice in all elections in the Town of Belmont that such elections shall be made on paper ballots only and all such ballots are to be counted either by hand in full view of the public or with the assistance of ballot counting machines, whichever the selectman deem most appropriate.

Selectman R Mooney second the motion.

Motioned passed and upon no further discussion article moved to ballot.

### **Article 36    Petition Article**

To see if the Town of Belmont, New Hampshire, will vote to prohibit at any time the use of public resources, official channels, or public personnel, to market or otherwise promote, in any way, explicitly or implicitly, any proposal that is placed before the voters of the Town of Belmont. Material provided to the voters by the Town of Belmont merely to inform them on any such proposal shall be neutral in nature and permitting discussion both for an against such proposal. (This article submitted by petition.)

C Gravenhorst the petitioner explained why he was in favor of this petition.

Christine Fogg 433 Jamestown Rd, asked Attorney Cordell Johnston to clarify if this would pass, could an Article Warrant have statements such as; Selectman support that particular article.

Attorney Johnston stated that if the Article were to pass Selectman statement would not be affected.

## Deliberative Session Minutes - 2022

T Garfield made a motion to amend the article to read; To see if the Town of Belmont, New Hampshire, will vote to prohibit at any time the use of public resources, official channels, or public personnel, to market or otherwise promote, in any way, explicitly or implicitly, any proposal that is placed before the voters of the Town of Belmont. Material provided to the voters by the Town of Belmont merely to inform them on any such proposal shall be neutral in nature. R Mitchell second the motion.

D Naiva wanted to know how this would apply to appointed official's vs elected officials.

Attorney Johnston stated that this wouldn't prohibit anyone on their personal time.

Motioned passed and upon no further discussion article moved to ballot.

### **Article 37 Petition Article**

Are you in favor of increasing the Board of Selectmen from 3 members to 5 members? (This article submitted by petition.)

Sharon Ciampi the petitioner spoke to as why she supports this petition. She feels that having five selectmen will help attract younger candidates and give them the experience from the more seasoned Selectmen.

D Naiva spoke in support of the petition.

Kevin Sturgeon 110 Depot St, Spoke in support of the petition

C Gravenhorst questioned when this would go into effect if the Petition were to pass.

TA J Beaudin responded that the change would go into effect next year 2023 if the petition were to pass.

Upon no further discussion article moved to ballot.

### **Article 38 Petition Article**

To see if the Town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills". The record of this vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire. (This article submitted by petition.)



# Deliberative Session Minutes - 2022

SB Chair R Mooney spoke on behalf of the petitioner who wasn't there and why she supported this petition.

Upon no further discussion article moved to ballot.

Moderator Nix asked for further comments at the time, which nobody stood up at that point. Moderator Nix thanked everyone for attending, and motioned to conclude at 2:30 PM for the session, Selectman Chair Ruth Mooney second the motion. Moderator Nix then concluded the session, declaring the meeting dissolved until the March 8, 2022 election.

Given under our hands and seal this 12<sup>th</sup> day of February in the year of our lord two thousand and twenty-two.

A true copy of Warrant – Attest

Ruth Mooney

Jon Pike

Claude B. Patten, Jr.

A TRUE COPY ATTEST:



Cynthia M. DeRoy, Town Clerk



Jeanne Hibbard-Bickford, Deputy Town Clerk/Tax Collector  
Recording Secretary

# Building Inspection



The Belmont Building Department is transitioning once again this year. I was established last year as the Code Compliance Officer, but that position has once again been joined with the Building Official position. After 5 years in the position, our shared Building/Land Use Clerk Colleen Akerman was promoted to the Assessing Department, and Christine Drew was hired as our new Building Clerk. It has been a very busy fall picking the up the inspection baton as well as maintaining work on violations as we both learn new duties. Our office works with property owners, tenants, business owners, and contractors to make sure pre/post construction, remodels, and mechanical installations are safe for the residents of Belmont. We issued a total of 463 permits in 2022 requiring approximately 1,400 inspections.

Building permit activity remained extremely high in 2022 matching 2021 by virtually 100%. These numbers, as compared to previous years are maintaining the 15% increase from 2020 and 50% increase from 2019. New construction single-family home permits have fallen but are still up 300% compared to pre pandemic levels.

A new surge of solar arrays has taken the lead this year jumping 2,400% from pre pandemic levels and averaging a 475% increase for the last two years!

Major commercial projects ongoing in 2022 included: Bishop Road cell phone tower, Winnisquam Marine storage facilities, Belmont Elementary School addition, Schumacher Equipment renovations, Route 3 fuel station, Belknap Marketplace renovations, and a new Vault Storage facility.

While permits are remaining steady, the projects are getting significantly larger. You can see the value of the improvements below more than doubling from 2021 and tripling from 2020.

|                              | 2022            | 2021            | 2020            | 2019           |
|------------------------------|-----------------|-----------------|-----------------|----------------|
| Building Permits Issued      | 251             | 251             | 218             | 169            |
| New Single-Family            | 15              | 30              | 25              | 5              |
| Demo & Replace Single-Family | 26              | 13              | 12              | 4              |
| Solar Array                  | 24              | 7               | 4               | 1              |
| New Manufactured Unit        | 8               | 5               | 5               | 5              |
| Interior Renovations         | 25              | 36              | 28              | 26             |
| Accessory Dwelling Unit      | 4               | 3               | 2               | 2              |
| Commercial Project Permits   | 11              | 6               | 13              | 11             |
| Utility Permits              | 212             | 214             | 198             | 179            |
| Total Value of Improvements  | \$28,768,669.00 | \$13,694,987.00 | \$10,693,121.00 | \$6,459,592.00 |

Respectfully submitted,

*Marko C. Ekberg*

Building Official / Code Enforcement  
 603-267-8300 ext. 111  
[CodeEnforcement@belmontnh.gov](mailto:CodeEnforcement@belmontnh.gov)



# Code Enforcement



While this position has been combined with Building Inspection again, the duties and responsibilities are drastically different. I continue to handle property violations and deficiencies



(zoning, safety, or building related), aquifer inspections, and assisting with Land Use. My goal is a door knocking campaign so we can meet face to face and work together to bring property violations into compliance. You have probably seen me out and about in the forgotten corners of Town looking into complaints or initiating them when violations rise to that level. Getting out into the community as much as I do frequently creates an extremely busy schedule. After being in this position for 18 months, I continue to meet and work with amazing people; doing amazing things, bringing violations into compliance.

|                             | 2022 | 2021 | 2020 |
|-----------------------------|------|------|------|
| <b>Initiated Violations</b> | 25   | 46   | 11   |
| <b>Closed Violations</b>    | 30   | 23   | 6    |
| <b>Open Violations</b>      | 28   | 25   | 10   |

I received 22 complaints which were screened out due to being mainly civil issues and I performed approximately 900 inspections this year.

Thank you for your time.

*Mark C. Ekberg*

Belmont Code Enforcement Officer



# Fire Department



## BELMONT FIRE DEPARTMENT

Michael Newhall, Fire Chief  
Deborah Black, Assistant Fire Chief  
P.O. Box 837 – 14 Gilmanton Road  
Belmont NH 03220



## 2022 ANNUAL REPORT

Your Fire Department's Mission is: To provide fire, emergency, medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.

The Belmont Fire Department provides an emergency medical ambulance service at the Advanced and Paramedic level. This is very important with the higher critical care required for our patients. 2022 was a very challenging year. What was once just gloves for PPE is now not the case. On many calls full PPE is required which consists of gloves, eye protection, masks, gowns, and new medical equipment. The stress of the pandemic, the use of full body PPE, and the need for higher critical care has taken its toll on personnel. Keeping on top of their physical and mental health has been a priority.

The Belmont Fire Department has been busy over the past year. With the end of the pandemic and life returning back to a new normal, our department has had to continually change how we operate. We responded to 1695 emergency requests for service in 2022. This is an increase of over 11% from 2019 in emergency calls and over 40% from 12 years ago. Overlapping and back-to-back calls have become more common, resulting in utilizing off-duty and call firefighters on a frequent basis, as well as our Mutual Aid partners when necessary. We have an outstanding Mutual Aid system with great Mutual Aid partners. Our time on medical calls has increased due to having to disinfect and decon the ambulance after each call.

Along with emergency requests for service, the Fire Department is tasked with non-emergency requests as well. Requests consist of fire drills, inspections, plan reviews, permits, correspondence with businesses and homeowners, as well as public education (ex: CPR, public training). We have received over 4000 calls for service in 2022. This year our department continued issuing Fireworks Permits in accordance with the Town of Belmont's fireworks ordinance, which went into effect on January 1, 2019.

In 2022 we increased our shift coverage to 3 fulltime personnel on duty 24 hours a day. This means more staffing for calls 7pm – 7am. We have 4 shifts that include an officer and two firefighters. All fulltime personnel, upon completing their probation, are certified as an Advance EMT at a minimum, which allows our staff to provide advanced care at a minimum.

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EMAIL: bfd@belmontnh.gov

# Fire Department

The Belmont Fire Department put two boats in service this year. Working with the Town Administrator, we were awarded a grant for \$50,000.00 and used \$25,000.00 from the Ambulance Revenue Account. This was voted on and passed at last year's meeting. The two boats' overall cost was \$75,000.00, and of that, there was no cost to the taxpayers. The larger of the two boats is kept on Lake Winnisquam where it protects an Island, the Belmont Town Beach, and 2 square miles of water with value of well over \$100,000,000.00. After this boat was placed in service it went right to work, as Belmont Fire responded to a call with a boat fire and another for a rescue of a man that had fallen out of his boat and was unable to get back to it. The smaller of the two boats is housed at the firehouse, ready to respond to smaller bodies of water and rivers when needed. A second command vehicle was also placed in service this year. This vehicle is replacing a vehicle that was taken out of service a few years prior.

Our department would like to give a special thank you to Winnisquam Marine for replacing our old, broken-down dock with a new one. The owner, Ed Crawford, and The Winnisquam Marine employees have always gone above and beyond to help the Town of Belmont and Emergency Service agencies. Winnisquam Marine is the "Shepherd of the Lake!"



## Major Incidents

The end of 2022 had a large impact on our town. Weather incidences are on the increase. This year in December we had a snow/rain/wind event the took down large trees and power

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# Fire Department

lines which affected Belmont residents on Christmas Eve. There was a large part of Belmont without power. Due to the prolonged power outage, low temperatures and amount of damage, the Emergency Operations Center (EOC) opened up. The Town leaders and department heads worked together with the NHEOC. Fire, Police and Highway worked to keep roads open, assist with trees on houses and protect people from downed power lines. A warming center was opened at Belmont High School. The State of NH is working on a Declaration for reimbursement to towns and businesses in the State.

## Conclusion

The Belmont Fire Department is comprised of many highly trained, and extremely dedicated personnel. These members are continuously out in the public helping with many of our town-wide events, in the schools for fire drills and other safety driven events and engaging with our community in many other ways. The dedication shows the pride our members have for the community they protect.

With the ever-changing landscape of the hospital system in the Lakes Region, we have noticed that our patients' illnesses are more severe and require a higher level of care. With the local hospital not having a labor and delivery department or a cardiac unit, we are transporting longer distances to meet the needs of our patients. In 2022 we transported to Concord Hospital, Elliot Hospital, Catholic Medical Center, Dartmouth Hitchcock Medical Center and Mass General. Due to traveling farther distances to meet our patients' needs, our ambulance and personnel are out of service for a longer period of time, making it harder for the duty crew to take a second call. With the number of call company personnel lessening every year and our call volume and call severity increasing, we are finding that the full-time off-duty staff is called back in to help with the many 2<sup>nd</sup> and 3<sup>rd</sup> calls.

Belmont Fire Department also works with our elected and appointed officials, as well as every other department within the town. This is not only a positive sign for the Belmont Fire Department, but it also shows globally how well everyone in the Town works together for our citizens.

Moving into 2023, I would offer anyone who has questions, or for anyone who wants to know more about your fire department, to stop by and see what we do. We look forward to providing you with the best emergency services possible and welcome your feedback to help make this department exceed your expectations.

Respectfully submitted,

*Michael Newhall*

Michael Newhall, Fire Chief  
Belmont Fire Department

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EMAIL: bfd@belmontnh.gov

# Forest Fire & Emergency Management



## BELMONT FIRE DEPARTMENT

Michael Newhall, Fire Chief  
Deborah Black, Assistant Fire Chief  
P.O. Box 837 – 14 Gilmanton Road  
Belmont, NH 03220  
*“Our Town – Our People  
Our Responsibility”*



## Forest Fire Report

Despite the drought conditions throughout the summer, in 2022 the Belmont Fire Department did not have any large incidents related to brush and woods fire. It is important to remember that burn permits are required for ALL outside burning unless there is sufficient snow coverage. We also urge all Belmont residents to pay attention to our Smokey Bear sign while driving through town. We update our fire danger sign daily from spring – fall. For any questions or guidance on burning, especially during the dry months, we urge you to contact our department before burning. No question is a bad one.

### **It is unlawful to...**

- Burn brush or other materials when the ground is not covered by snow without a written fire permit from the Forest Fire Warden.
- Burn in an outdoor fireplace without a fire permit.
- Kindle certain categories of fires between 9:00 A.M. and 5:00 P.M. except when raining. When raining, a fire permit is still required. Please check with your local Forest Fire Warden to determine allowable burning times.
- Kindle a fire for any purpose on land of another without written permission of the owner or owner's agent and a written permit from the Forest Fire Warden of the town, except in authorized recreational areas where suitable fireplaces are approved by the Forest Fire Warden.
- Fail to totally extinguish any fire before leaving it.
- Discard matches, cigarettes or other burning substances from vehicles or otherwise.
- Throw any flammable waste material on, near, or adjacent to a public highway or private way in or near woodlands.
- Fail to report a forest or brush fire or fail to respond to a Forest Fire Warden's all for assistance.

Violations of the law (RSA 227-L) are subject to the following penalties:

Violation - May be fined up to \$1,000

Misdemeanor - May be fined up to \$2,000 or imprisoned up to one year or both.

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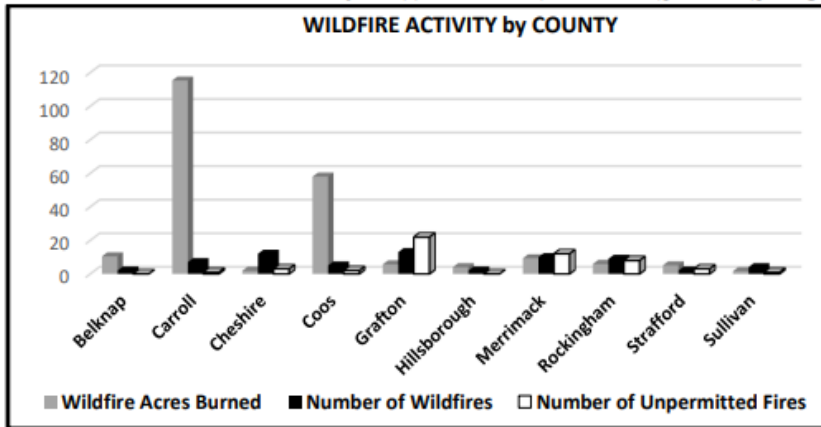
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# Forest Fire & Emergency Management

Per RSA 227-L:17, the state of New Hampshire **requires anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire, to have written permission from the landowner.**

Report all Fires to your Local Fire Department  
 Director, Division of Forests and Lands  
 172 Pembroke Road P.O. Box 1856  
 Concord, NH 03302-1856  
 Telephone (603) 271-2217  
 www.nhdfi.org

## 2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2022 | 66                  | 217                   | 52                           |
| 2021 | 66                  | 86                    | 96                           |
| 2020 | 113                 | 89                    | 165                          |
| 2019 | 15                  | 23.5                  | 92                           |
| 2018 | 53                  | 46                    | 91                           |

\*Unpermitted fires which escape control are considered Wildfires.

| CAUSES of FIRES REPORTED          |                          |              |                       |                       |         |              |  |         |       |                           |                         |
|-----------------------------------|--------------------------|--------------|-----------------------|-----------------------|---------|--------------|--|---------|-------|---------------------------|-------------------------|
| Railroad operations & maintenance | Firearm & explosives use | Undetermined | Recreation & ceremony | Debris & open burning | Natural | Other causes | Power generation, transmission, distribution | Smoking | Arson | Misuse of fire by a minor | Equipment & vehicle use |
| 1                                 | 3                        | 21           | 4                     | 60                    | 7       | 5            | 7  | 1       | 2     | 1                         | 3                       |

## Emergency Management

The town also updated its Emergency Operation Plan. This involved all the Town's department, the Board of Selectman and State of New Hampshire. There were over 200 hours involved with this plan update. This is a plan for our Town to assist when a disaster strikes. It aids department heads and department members on what their roles are during the incident. This came in handy for our Christmas storm.

On December 23<sup>rd</sup> into December 24<sup>th</sup> of 2022 a large storm hit NH, leaving much destruction behind. The storm brought an abundance of rain, snow and below freezing temperatures along with gale winds. Many businesses and residents sustained long term power outages, trees down on homes and property, electrical lines down, and/or frozen and

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## Forest Fire & Emergency Management

or burst pipes. This was not quite the Christmas magic we had all been looking forward to.

Due to the frigid temperatures and the mass number of residents without power, your Fire Chief and Emergency Management Director (EMD), decided to open up the Emergency Operations Center (EOC). This EOC is a way that all departments (in this case, Fire, Police, DPW, Water and Sewer and Town Administrator and Selectmen) can keep in touch with each other to support one another while navigating through a major incident. In doing this, everyone knows what they need to do. Opening up the EOC also puts our department in direct contact with the State of NH, notifying them of any and all resources the Town of Belmont may need during the storm. In this case, we were able to notify the State of NH of road closures, timelines on power restoration as well as our town opening the warming station at the Belmont High School. Our warming center was closed around 3pm that day, as much of the power had been restored to the Town of Belmont. For those looking for warmth after that time, we were able to work with the State of NH to find those residents warming centers they could go to.

For this incident, we would like to thank Dunkin Donuts on Laconia Road in Belmont. They dropped off a large number of donuts for the warming center as well as the crews who worked tirelessly to keep the roads open and keep the residents safe. We would also like to thank John Beland of Partnership for Public Health for assisting us with finding manpower for the warming station, as well as two members of the CERT team who came out on Christmas Eve to assist our residents at the warming station.

# General Assistance and Welfare

Under New Hampshire RSA:165, the Town of Belmont is mandated to relieve and maintain residents who are impoverished and unable to support themselves. Town assistance is granted only when all other Federal, State, and Economic Resources have been exhausted.

The Welfare and General Assistance Department perform last-resort crisis management by assisting residents in regaining control over their own lives resulting in financial responsibility. Most of the office time is re-educating and training individuals in self-sufficiency, budgeting and utilizing other resources such as Food Pantries, Food Stamps, TANF, Child Care Assistance, APTD, Medicare, Medicaid, and Community Actions Fuel and Electric Assistance Programs.

In 2022 the Welfare budget again stayed almost level funded, as Federal Funds prevailed until the last quarter of 2022. With the continued shortage of housing within the area and the announcement that the New Hampshire Emergency Rental Assistance Program (NHERAP) would no longer be accepting new or re-certifying applications effective October 21, 2022, we saw a noticeable budget increase prior to year end from this notice. The NHERAP program has now totally closed due to funding issues with the federal government for rental assistance. However, due to the termination of Federal Funds without notice, the State of New Hampshire has intervened and applied limited funds for homeless residents staying in hotels for a portion of 2023.

Belmont residents were not given notice that the program was ending and most of the clients thought as long as they had submitted an application, they would be good for up to 18 months. Residents were not aware that they needed to recertify every three months. Some of the clients that NHERAP placed and paid for the initial apartment are no longer able to remain there due to the cost being much higher compared to their income levels now with nowhere to go.

Utilities have also had a dramatic increase. Most electric bills have doubled leaving individuals/families seeking assistance with additional increases forthcoming in 2023.

Along with homeless numbers spiraling out of control and no place for them to go, was the upswing of individuals with severe mental health challenges needing support systems. Currently housing does not exist at the level to match the increased need.

In conclusion, a tremendous amount of work was done researching and staying on top of program changes, affordable housing, shelter openings, and negotiating with motel owners to secure safe and affordable rooms and shelter. This proactive approach has been instrumental in preserving our clients' integrity and the bottom line of the budget that showed a slight increase over last year's budget. However, looking into the future with homeless numbers increasing, the lack of available housing, rents continuing to increase without any

# General Assistance and Welfare

form of rental cap, and all Federal NHERAP monies expiring in 2023, it looks like we will experience significant budgetary challenges that we have not seen in a long time.

On a positive note, a special thanks to the HOPE House, Belmont PD's Santa's Little Helper's, Belmont Baptist Church, and St. Joseph's Church for our Food Pantries, all of the additional Charitable Organizations, the Carey House and Belknap House Family Shelters, the Isaiah 61 Café and its cold weather shelter, along with the new Dube House Cold weather shelter.

As always, I would like to thank all the taxpayers and residents for taking pride in our community and supporting those in need. Belmont is a wonderful place to live and raise a family.

Respectfully Submitted,

*Donna J Cillely*

Welfare & General Assistance Director



# Lakes Region Planning Commission



## Lakes Region Planning Commission

103 Main Street, Suite 3  
Meredith, NH 03253  
603-279-8171 | [www.lakesrpc.org](http://www.lakesrpc.org)

## FY22 Annual Report

### Town of Belmont

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9 region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at [www.lakesrpc.org](http://www.lakesrpc.org).

### Highlighted Local and Regional Planning Services Provided for FY22

|   |  |
|---|--|
| <b>American Rescue Act Funding (ARPA)</b>                   | <ul style="list-style-type: none"> <li>• Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Belmont in obtaining an ARPA award in the amount of \$767,689.</li> </ul>  |
| <b>Economic Development and Housing</b>                     | <ul style="list-style-type: none"> <li>• We do not have any record of Belmont receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.</li> </ul>   |
| <b>General &amp; Technical Land Use Planning Assistance</b> | <ul style="list-style-type: none"> <li>• Fielded question from Town Planner regarding short-term Land Use Technician assistance.</li> <li>• Researched and responded to several inquiries from residents on the HHW collection opportunity.</li> <li>• Responded to data request from Belmont Land Use Technician. Reviewed, discussed, and responded to Land Use Technician inquiry regarding subdivision of lots, driveway regulations, and RSA 674:41.</li> <li>• Participated in Grand Opening of new culinary program at LRCC in Belmont funded with a NBRC grant administered by LRPC.</li> <li>• Provided information to Town Planner on eligibility for multimodal discretionary grant (RURAL).</li> <li>• Updated Town on their TAC membership timeline. Communicated with Belmont and Assistant Town Planner regarding new appointments to TAC.</li> <li>• Responded to inquiry from Town Office regarding current LRPC Commissioner for Belmont.</li> <li>• As a member of the LRPC, town officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.</li> </ul> |
| <b>GIS Mapping</b>  | <ul style="list-style-type: none"> <li>• The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance.</li> </ul>  |
| <b>Grant Administration</b>                                 | <ul style="list-style-type: none"> <li>• In December 2021, \$4.7 million in matching grants were awarded by the Land and Community Heritage Investment Program (LCHIP) supporting over 40 historic preservation and land conservation projects in 27 towns and cities throughout New Hampshire. LRPC's Principal Planner served on the Board of Directors and one project was funded in the Town of Belmont (<i>Recipient: Lakes Region Community Developers, Project: Gale School, Amount: \$369,000</i>).</li> <li>• NRBC Award was made for the Gale School Project. The LRPC signed an agreement with Lakes Region Community Developers to provide grant administration services for the Gale School Project.</li> <li>• The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.</li> </ul>  |
| <b>Household Hazardous Waste (HHW) Collection</b>           | <ul style="list-style-type: none"> <li>• This year's 36th Annual Household Hazardous Waste (HHW) Collections Days in the Summer of 2022 resulted in nearly 27 tons of household hazardous waste being collected.</li> <li>• Belmont Household Participation: <u>106</u></li> <li>• <i>Please go to our website (<a href="http://lrpc.org">lrpc.org</a>) if you missed this year's collection for alternative disposal options.</i></li> <li>• <b>The next annual collections are scheduled for July 29 and August 5, 2023.</b></li> <li>• Thank you to the Town of Belmont and the Belmont Fire Station for serving as one of our 8 regional collection sites. In appreciation of same, an award of recognition was presented to the Town at LRPC's annual meeting in June which was accepted by Lt. Thomas Murphy on its behalf.</li> </ul>   |

# Lakes Region Planning Commission

|   |  |
|---|--|
| <b>Intergovernmental Review Process (IRP)</b>     | <p>The LRPC provides the USDA with comments and offers of support regarding proposed Federal financial assistance for programs and activities concerning its municipalities. The LRPC reviewed and supported the following projects in the Town of Belmont:</p> <ul style="list-style-type: none"> <li>• Applicant: Abenaki Water Company   Project: Tioga-Belmont Valving &amp; Storage</li> <li>• Applicant: NH DES Winnepesaukee River Basin Program   Project: Supervisory Control and Data Acquisition (SCADA) System and Cybersecurity Updates to the Belmont Pump Station</li> <li>• Applicant: NH DES Winnepesaukee River Basin Program   Project: Pump Station Generator Replacement Equipment at Belmont Pump Station</li> </ul> |
| <b>Master Plan, Site Plan, and Zoning Updates</b> | <ul style="list-style-type: none"> <li>• The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis.</li> </ul>  |
| <b>Newsletters, Articles, and Website</b>         | <ul style="list-style-type: none"> <li>• The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.</li> </ul>   |
| <b>Planning and Land Use Regulation Books</b>     | <ul style="list-style-type: none"> <li>• Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$89.00 for each book and \$81.50 for each book with e-book. Belmont purchased 9 books and 1 book with e-book. <b>Total saved: \$882.50</b></li> </ul>   |
| <b>Solid Waste Management</b>                     | <ul style="list-style-type: none"> <li>• Performed site visit at Casella facility.</li> <li>• Responded to Town Planner regarding available solid waste services.</li> <li>• The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.</li> </ul>   |
| <b>Transportation Planning</b>                    | <ul style="list-style-type: none"> <li>• Conducted traffic counts at five locations within Belmont as requested by the NH Department of Transportation.</li> <li>• Participated in project review and scoping for NH Route 140/North Main Street with Town Officials.</li> <li>• Local and Regional Transportation Meeting: Discussed potential Route 3 sidewalk project with Town Administrator.</li> </ul>   |

## Commission Meetings

- Convened 5 regular Commission Meetings with guest speakers covering topics including:
  - Wake Boats
  - Opportunities for Sidewalks & Street Lighting
  - Updates on Solid Waste Legislation and Recycling Markets
  - Lakes Region Housing Needs Assessment & Local Housing Best Practices
  - Bike/Ped Plan Update and Survey Results
  - 36<sup>th</sup> Annual HHW Collection Days (Summer 2022)
  - Lakes Region Transportation Program Updates
  - Lakes Region Transportation Program

## Regional Services & Activities of Benefit to Multiple Communities

- 2022 Household Hazardous Waste Collection BY THE NUMBERS: 36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 *NH Planning and Land Use Regulation* books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.
- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
  - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research, data, modeling, and input, the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their “fair share” of the housing needs.
  - Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
  - Received public input from hundreds of individuals and businesses through a series of surveys.
  - Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

## Solid Waste Management Accomplishments

- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.

# Lakes Region Planning Commission

- Helped reduce critical waste stream from Winnepesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.
- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

## Environmental Planning

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- In order to support the region's superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.  
**Total Communities Served: 9**

## Economic Development

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- **Comprehensive Economic Development Strategy (CEDS).** Update drafted and posted on LRPC website.
- **Community Development Block Grants (CDBG).** Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise and special COVID assistance to economic development corporations serving the region.
- **Northern Border Regional Commission (NBRC) Grant Administration.** Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a \$1 million NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.
- Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

## Transportation

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- **LRPC Transportation Advisory Committee (TAC).** Provided administrative support for meetings, submitted press releases to local newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:
  - Bicycle/Pedestrian Plan with guest speaker Nick Sanders (NH DOT)
  - State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Dicillo (NH DES)
  - SADES Drainage Dashboard and NH Acquisition Of Infrastructure Funding
  - Bipartisan Infrastructure Bill on Transportation Funding Opportunities with guest speaker Leigh Levine (FHWA)
  - NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
  - Regional Bicycle/Pedestrian Plan and Ten-Year Plan Update:
  - Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
  - NH153 Annual Reporting and Ten-Year Plan Update with guest speaker Representative Mark McConkey
- **Bicycle and Pedestrian Planning.** Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- **Regional Transportation Plan.** Developed new corridor-based analysis approach to regional transportation plan update.
- **Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 – 2032):**
  - Laconia – Elm Street sidewalk and path
  - Laconia – Weirs Boulevard bridge replacement
  - Meredith – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
  - Plymouth – NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road
- **LRPC Streetscaping Project – Technical Assistance:**
  - provided information on streetscaping concepts
  - offered sidewalk assessments and mapping
  - met with Town Officials to discuss potential projects
  - provided information on potential funding sources
- **Data Collection & Analysis.** Completed 160 municipal traffic counts and submitted to NH DOT. This year's counts included twice as many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

# Lakes Region Planning Commission

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Belmont's representatives to the LRPC during FY22 were:

Commissioner: Vacant

Alternate: Vacant

Transportation Advisory Committee (TAC): **Rick Ball** (now retired)

Alternate: Dari Sassan (resigned Dec. 2021)

**Sarah Whearty** (resigned Dec. 2022)

Currently Vacant

Currently Vacant

Respectfully submitted,

*Jeffrey R. Hayes*  
Executive Director

# Belmont Public Library

## Belmont Public Library Financial Report For the Year Ended December 31, 2022

### Receipts

|                             |              |
|-----------------------------|--------------|
| Town Appropriations         | \$172,439.16 |
| Grants & Donations          | \$3,400.00   |
| Fines & Late Fees           | \$89.92      |
| Printing/Copying/Fax Income | \$650.95     |
| Nonresident Fees            | \$60.00      |
| Miscellaneous income        | \$105.04     |
| Total Receipts              | \$176,155.07 |

### Disbursements

|                       |              |
|-----------------------|--------------|
| Librarian Salary      | \$50,090.65  |
| Assistants Wages      | \$49,837.96  |
| Employee Benefits     | \$14,538.50  |
| Payroll taxes         | \$7,632.05   |
| Circulation           | \$15,464.84  |
| Computer Expenses     | \$4,034.08   |
| Utilities             | \$7,494.17   |
| Supplies              | \$2,561.98   |
| Repairs & Maintenance | \$3,420.99   |
| Electronic Databases  | \$3,397.27   |
| Programs & Passes     | \$2,176.03   |
| Insurance             | \$1,000.00   |
| Telephone             | \$900.00     |
| Dues & Continuing Ed  | \$929.36     |
| Storage               | \$540.00     |
| Copier Lease          | \$1,546.98   |
| Audit                 | \$400.00     |
| Total Disbursements   | \$165,964.86 |

Net Change in Funds 10,190.21

Beginning Cash Balance \$14,891.58

Ending Cash Balance \$30,390.04



# 2022 YEAR IN REVIEW

## BELMONT PUBLIC LIBRARY

### 1 24,120 ITEMS CIRCULATED

This doesn't count the 3,900 digital circulations through our NH Downloadable Books service (Libby/Overdrive) and hoopla digital. In addition to Ebooks and Eaudio, patrons who use hoopla get streaming music and video.



### 2 11,259 VISITS

263 people got new library cards in 2022, beating 2021 (242 new cards) and 2020 (183 new cards.)

The library building was dedicated on February 4, 1928, so we're celebrating 95 years in the building in 2023 -- and 130 years as a Belmont institution championing literacy and community involvement.

### 3 10 MUSEUM AND ATTRACTION PASSES

Big thanks to BEST PTO for sponsoring nearly \$2000 worth of community passes in 2022! Thanks also to the Friends of the Library and private donations for funding trips to Boston Aquarium, Squam Science Center, Canterbury Shaker Village, Castle in the Clouds and more.



### 4 13,901 ITEMS IN THE COLLECTION

Books, of course, and movies, but also the telescope, metal detector, and preschool play packs.

2,121 items came from other libraries or were sent to other libraries in the state through inter-library loan.

### 5 1,653 LIBRARY PROGRAM PARTICIPANTS

There's a special event happening at the library nearly every day we're open. In 2022, the library hosted 261 programs for all ages. Our biggest draw was the summer reading finale, a live animal show from Wildlife Encounters. We were also able to partner with the Recreation Department for an outdoor movie night in July. The library participated in Old Home Day, the Fire Department's Scarecrow Challenge, and Deck the Village.



Visit the Belmont Library in 2023

@belmontpl

www.belmontpubliclibrary.org

bpl@belmontnh.gov

# Parks and Recreation



The Town of Belmont Department of Parks & Recreation was reestablished in the spring of 2022 to oversee Sargent Park, the Leslie Roberts Town Beach, and to provide year-round community events and recreational opportunities to our residents. The Recreation Department has one part-time Director. In 2022, we employed 8 seasonal staff at our Town beach and summer camp. Our programs are offered at our recreation function room, Sargent Park, Shaker Regional School District facilities, and a number of offsite locations.

Belmont Parks & Recreation started the year by bringing back the Belmont Summer Camp program. This year's camp was a 6-week program that ran from July 11 - August 19. In its first year back, and with minimal preparation time, we were able to fill the community's need for an organized summertime program. The department hired 6 seasonal staff to accommodate the campers. The campers enjoyed planned daily activities, visits to Sargent Park, trips to our Town beach and other NH attractions. We had wonderful feedback from the campers and parents regarding the quality of our program and staff. Most importantly, it was FUN!

The Leslie Roberts Town Beach was opened on Memorial Day weekend this year. Community members may have noticed that we were able to staff the beach during peak hours with two lifeguards. Our Buildings & Grounds workers spent endless hours making sure the beach was well maintained and our beach attendants did an amazing job at keeping crowds controlled and really keeping it the gem for the community that it is.

Throughout the remainder of 2022 the Department of Parks and Recreation was able to offer programs to both the adults and youth of our community. Some of the offerings included yoga, strength & conditioning classes and swim lessons. The Gunstock Outreach Program was brought back to offer the youth in our community the opportunity to learn to ski/snowboard for a discounted rate.

The department was also able to bring some fun events back to the Town of Belmont. We partnered with the Belmont Public Library to offer a summer movie night and held a Community Yard Sale & Fall Festival. In December, community members came out to celebrate the holiday season with our Deck the Village event. Our Santa's Workshop held at the Belmont Public Library gave community members the opportunity to meet Mr. & Mrs. Claus, and children were able to craft gifts to take home. The Friends of Belmont Library held a Bake Sale. The Belmont Fire Department assisted participants with making s'mores over their outdoor fire pit.

# Parks and Recreation

Looking forward to 2023, the Belmont Department of Parks & Recreation is looking to bring more programs and events to the residents. Community Park Nights, concerts in the bandstand, youth/adult basketball and soccer are just some of the programs that we hope to bring back to our community. Between the Leslie Roberts Town Beach, Sargent Park, the Tioga Pavilion and our walking trails, the Town has so many amazing resources for our community to use. Our 2023 Belmont Summer Camp will run from July 3 - August 11th. We are always interested in offering new programs to the community and appreciate your suggestions and assistance.

Belmont Parks & Recreation is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District which is greatly appreciated. Thank you to all our employees and volunteers for their assistance with our programs and events.

Respectfully submitted by,  
**Danielle St. Onge**  
Danielle St. Onge  
Recreation Director



# Planning Board



## BELMONT PLANNING BOARD ANNUAL REPORT – 2022 [www.belmontnh.gov](http://www.belmontnh.gov)

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### The Planning Board Salutes Elaine Murphy: Serving Belmont for over 28 years!

Elaine Murphy first joined the Belmont Land Use Office in 1995. In that time, she has pretty much seen and heard it all. She's attended hundreds of meetings, received thousands of applications and listened to a million stories. Somehow though, with every phone call, every email and every interaction, she still remembers that there is a real person on the other side.

Elaine never sought the limelight, yet it is no secret to Town staff, board members, and citizens just how essential of a role she has played over the last few decades. Board members and citizens alike have come to appreciate and rely upon Elaine's vast institutional knowledge and familiarity with the Belmont community. Elaine's hard work and dedication stand as an example to all of us, and we offer our thanks and congratulations as she celebrates her retirement.

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### The Planning Board Welcomes Our New Land Use Staff

Karen Santoro, Land Use Technician, started with the Land Use Office in April 2022. She previously worked as the Zoning Technician for the City of Laconia, and for several years prior to that as a Zoning Enforcement Officer in the Town of Killingly, CT.

Susan Austin, Land Use Administrator, started with the Land Use Office in September 2022. She worked previously as a Land Use Assistant in the Town of Northwood. She earned a BSC in Urban and Regional Planning from The State University of New York at Oneonta in 2011.

Liz Stewart, Land Use Clerk, started with the Land Use Office in December 2022. She brings many years of real estate experience to the Land Use Office.

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**Zoning Amendments:** On March 14, 2023, the following Ordinance amendments, proposed by the Planning Board, will appear on this year's Town Meeting Ballot:

Amendment 1: Add housekeeping clause to Article 1 to allow the Planning Board to make non-substantive changes such as correcting typos and adding bullets without requiring a vote at Town meeting.

Amendment 4: Add new definition of solar as any ground or roof mounted solar collection system, add solar as a permitted use in all Zones for agricultural and residential purposes, and add commercial solar as a permitted use in the Commercial and Industrial Zones and permitted by Special Exception in the Rural Zone.

# Planning Board

Amendment 5: Change definition of Storage Facilities in Article 15 to include shipping containers and add Shipping Containers to the Storage Vehicles and Trailers Use in Article 5 Table 1, Table of Permitted Uses.

Amendment 6: Expand the definition of Day Care Facilities in Article 15 to include all establishments offering care for any individual, rather than just facilities offering care for young children.

Amendment 7: Change definition of Frontage to clarify that Right-of-ways do not provide frontage unless they meet the requirements of RSA 674:41.

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**Membership and Staff:** With the 2022 elections, the Planning Board welcomed returning member Michael LeClair, and Selectmen's Representative Jon Pike. The Board thanks all the department heads and town staff who support the Land Use Office and provide such great assistance on the matters that come before the Board.

**Community Participation:** The Board encourages residents and property owners to participate in projects proposed in the community. Your input is invaluable to the Board in making good decisions. Do not hesitate to contact the Land Use Office or attend a meeting to provide your input.

Planning Board Alternate positions are available, and the Board encourages citizens to volunteer at [www.belmontnh.gov/docs/ords&apps/MembershipAppl.pdf](http://www.belmontnh.gov/docs/ords&apps/MembershipAppl.pdf) to serve on an elected or appointed municipal board.

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## 2022 Projects:

- Tap Public House Inc.: Request for Site Plan approval to allow outdoor seating, expand the existing use to include the downstairs and add parking spaces. Property is located at 930 Laconia Road, Tax Lot 122-057-000-000 in the "C" Zone. PB # 0320P.
- Ward Peterson: Request for Site Plan approval for a Contractor's Yard. Property is located at 661 Province Road, Tax Lot 226-074-000-000 in the "R" Zone. PB #0222P.
- Aranosian Oil Company: Request for a one-year extension (2/22/23) of a previously approved Site Plan for a gas station, convenience store, and food drive-thru window/lane. Property is located at 93 Daniel Webster Highway, Tax Lot 201-093-000-00 in the "C" Zone. PB #0422P.
- Matthew & Heather Gault: Request for Site Plan approval for Contractor's Yard, storage of equipment trailers, aluminum frames, and pressure treated lumber. Property is located at 682 Laconia Road, Tax Lot 230-043-000-000 in the "C" Zone. PB #0822P.
- Route 106 Realty Trust: Request for Site Plan approval for a Contractor's Yard (limo service) and a Conditional Use Permit for a subordinate dwelling unit. Property is located on Laconia Road, Tax Lot 217-108-000-000 in the "C" Zone. PB #0522P.
- Route 106 Realty Trust: Request for Site Plan approval for Contractor's Yard, commercial building (motor vehicle & trailer service, professional offices, light manufacturing, retail stores and service business), and a Conditional Use Permit for a subordinate dwelling unit. Property is



# Planning Board

located on Laconia Road & 28 Corriveau Way, Tax Lot 217-114-000-000 in the “C” Zone. PB #0622P.

- Vault Motor Storage: Request for Site Plan approval for a 2-story, self-storage facility with an accessory structure. Property is located at 1213 Laconia Road, Tax Lot 241-006-000-000 in the “I” Zone. PB #0922P.
- Gilmanton Sand & Gravel: Request for Earth Excavation approval for a new quarry. Property is located at 28 Stone Road, Tax Lot 245-001-000-000 in the “I” Zone. PB #1022P
- Sevita Health: Request for Site Plan approval to operate an Adult Daycare Facility within the existing mall. Property is located at 96 Daniel Webster Highway, Tax Lot 201-009-000-000 in the “C” Zone. PB #2022P.
- First Baptist Church of Belmont: Request for Exemption from Site Plan Review Regulations as they relate to finishing the thrift store and food pantry and creating a community teen center. Property is located at 45 Church Street, Tax Lot 122-021-000-000 in the “RM” Zone. PB # 2122P.
- Tap Public House: Request to amend a previously approved Site Plan to show upper parking lot, add parking spaces, add a deck, show proposed building, remove existing above ground tanks and existing jersey barriers, and connect to underground tanks. Property is located at 936 & 930 Laconia Road, Tax Lot 122-057-000-000 in the “C” Zone. PB #2222P.
- DKC Realty and Daniel & Karlene Clair: Request for Boundary Line Adjustment approval to transfer 0.13acres from Tax Lot 104-046-000-000 to Tax Lot 104-045-000-000. Properties are located at 62 & 64 Sunset Drive, in the “RS” Zone. PB # 2722P.
- JCCO Holdings LLC: Request for Site Plan approval for a Contractor’s Yard and Retail Sales. Property is located at 631 Laconia Road, Tax Lot 230-094-000-000 in the “C” Zone. PB #2922P.
- Donald Hurd: Request for a Boundary Line Adjustment transferring 0.10 acres from Tax Lot 215-021-000-000 to Tax Lot 215-020-000-000. Properties are located at 245 & 237 Hoadley Road in the “R” Zone. PB #3122P.
- Aquarion Water Company: Request for a Conditional Use Permit for the addition of a 500-gallon propane tank. Property is located on South Road, Tax Lot 235-027-000-000, in the “R” Zone. PB #3222P.
- Peter M. Palmer: Request for a Subdivision Plan approval to subdivide one lot into two. Property is located at 66 Diane Drive, Tax lot 201-052-000-000 in the “RS” Zone. PB#3522P.

## 2022 Annual Planning Board Activity

|                           | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 | 2012 |
|---------------------------|------|------|------|------|------|------|------|------|------|------|------|
| Subdivisions              | 2    | 4    | 2    | 1    | 6    | 4    | 2    | 4    | 2    | 5    | 2    |
| Site Plans                | 11   | 10   | 5    | 12   | 8    | 10   | 10   | 12   | 15   | 7    | 3    |
| Boundary Line Adjustments | 2    | 2    | 0    | 5    | 1    | 2    | 4    | 0    | 2    | 2    | 1    |
| Approval Extensions       | 2    | 1    | 1    | 2    | 4    | 1    | 5    | 4    | 5    | 6    | 6    |
| Earth Excavation          | 1    | 0    | 1    | 2    | 2    | 2    | 0    | 0    | 1    | 0    | 1    |

# Planning Board

|   |           |           |           |           |           |           |           |           |           |           |           |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Earth Excavation Extensions, Transfers & Compliance | 3         | 3         | 1         | 1         | 3         | 3         | 1         | 1         | 0         | 3         | 1         |
| Lot Merger Applications                             | 2         | 3         | 1         | 0         | 8         | 4         | 2         | 2         | 2         | 1         | 4         |
| Conditional Use Permit                              | 4         | 1         | 0         | 1         | 2         | 2         | 1         | 0         | 0         | 0         | 1         |
| Scenic Road Approvals                               | 0         | 0         | 0         | 0         | 0         | 3         | 0         | 1         | 0         | 0         | 0         |
| Compliance Hearings                                 | 1         | 0         | 1         | -         | -         | -         | -         | -         | -         | -         | -         |
| <b>TOTAL APPLICATIONS</b>                           | <b>35</b> | <b>24</b> | <b>12</b> | <b>24</b> | <b>34</b> | <b>31</b> | <b>25</b> | <b>24</b> | <b>27</b> | <b>24</b> | <b>19</b> |
| Application Revocations/Expirations                 | 0         | 5         | 0         | 1         | 2         | 1         | 0         | 0         | 0         | 0         | 3         |
| # New Lots/Sites Created                            | 9         | 2         | 2         | 1         | 14        | 0         | 0         | 8         | 0         | 6         | 0         |
| # Existing Lots Lost by Merger                      | -2        | -7        | -2        | 0         | -10       | -1        | 0         | 0         | 0         | 0         | -21       |
| Net # New Multi-Family Units                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Net # New Accessory Dwelling Units                  | 4         | 3         | 2         | 3         | 0         | 3         | 0         | 0         | 1         | 2         | 0         |
| Net # New Commercial Residences                     | 3         | 0         | 0         | 0         | 0         | 2         | 0         | 0         | 0         | 0         | 0         |
| Informal Discussions                                | 0         | 0         | 0         | 1         | 0         | 2         | 3         | 0         | 1         | 1         | 1         |
| Design Review                                       | 1         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Conceptual  | 0         | 1         | 0         | 0         | 0         | 0         | 1         | 1         | 0         | 0         | 0         |
| P B Abutters' & Public Hearings                     | 26        | 25        | 26        | 33        | 31        | 25        | 27        | 26        | 28        | 29        | 17        |
| P B Meetings & Work Sessions                        | 12        | 13        | 11        | 13        | 12        | 13        | 14        | 13        | 15        | 14        | 13        |
| New Dwelling Unit Permits (Growth)                  | 16        | 27        | 28        | 7         | 10        | 11        | 4         | 11        | 4         | 4         | -2        |
| Change of Commercial Tenant                         | 10        | 12        | 18        | 11        | 9         | 10        | 12        | 8         | 17        | 14        | 12        |
| Building & Driveway Permit Reviews                  | 310       | 321       | 290       | 223       | 233       | 233       | 238       | 237       | 221       | 185       | 197       |
| Special Events Permits                              | 6         | 9         | 5         | 7         | 5         | 5         | 5         | 2         | -         | -         | -         |

**Additional Information:** More information on the Planning Board, minutes, schedules, Frequently Asked Questions, business resources, data files, regulations and ordinances, reports, application forms, Customer Satisfaction Surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300 x 3, by e-mail to [luoffice@belmontnh.gov](mailto:luoffice@belmontnh.gov), and on the Town's website at [www.belmontnh.gov](http://www.belmontnh.gov). The Board appreciates receiving all comments and suggestions that are submitted.

Peter Harris, Chair  
 Michael LeClair, Member  
 Richard Pickwick, Member  
 Kevin Sturgeon, Member  
 Dennis Grimes, Alternate Member

Ward Peterson, Vice Chair  
 Gary Grant, Member  
 Jon Pike, Selectman Ex Officio  
 Recardo Segalini, Jr., Alternate Member

# Police Department



## Belmont Police Department

16 Fuller Street - P.O. Box 320  
Belmont, NH 03220-0320

**Mark B. Lewandoski**  
*Chief of Police*

Police Services: (603) 267-8350

Administration: (603) 267-8351

Fax: (603) 267-8359

**Capt. Stephen M. Akerstrom**  
*Executive Officer*

## TOWN REPORT

### 2022

Now that 2022 has come to an end, we find ourselves one year into our new building. This has been a tremendous accomplishment for the Town and the Police Department. It goes without saying that we are very appreciative for those who have supported us and recognize the hard work that the men and woman of the department put forth each and every day. Serving the Town can be very challenging when the department struggles to maintain a full complement of personnel. However, the officers we do have come to work every day to provide the best service possible.

In the spirit of fiscal responsibility, we have been very aggressive searching out grant opportunities. Lt. Boulanger was extremely successful in 2022 securing a total of \$582,947.00 in State, Federal and Foundation monies. Most notable was a three-year COSSAP (Comprehensive Opioid, Stimulant and Substance Abuse Site -based Program) grant in the amount of \$356,300.00. This money was allocated by NH's Department of Justice and our Congressional Delegation, to fund a police officer (salary/benefits) to participate in the PET program (Prevention, Enforcement, and Treatment). This position relies heavily on trust and relationship building to help people recover with treatment over punishment. Officer Richard Bryant has been assigned to this duty.

Other notable acquisitions included, Body Worn Cameras, AFIS (live scan) fingerprint machine, (6) portable radios, radar speed trailer, speed sign (140 WB near the Elementary School), two personal shields and a Highway Safety Grant. These monies have allowed for the Police Department to progressively move ahead without a tax burden to the community.

The department is now about one year into Body Worn Camera's (BWC). Since this acquisition we have found that they provide a positive service to the department and the public. These cameras are very sensitive and provide exceptional data in both video as well as audio. They have been very useful during investigations and in keeping the department as transparent as we can be.



# Police Department

We have also trained five (5) officers in Crisis Intervention Team Training (CIT) and plan to continue CIT training for the remainder of the department. This training focuses on person(s) having mental health issues and bringing into perspective alternative ways to interact with them. Given the vast complexities of today's society this training is invaluable to today's first responders.

In the month of August, a granite bench was donated to the Police Department commemorating the K-9's that served the Town of Belmont. The donation was made by Claire Hebert-Dow. We would like to thank her again for her generosity.

Here is a sample of the activity your officers were involved with in 2022:

| <b>2022 ANNUAL ACTIVITY</b> |        |
|-----------------------------|--------|
| Calls For Service           | 10,750 |
| Motor Vehicle Warnings      | 3,091  |
| Motor Vehicle Summonses     | 104    |
| Municipal Summonses         | 12     |
| Arrests                     | 561    |
| Total Offenses              | 1,509  |
| DWI Arrests                 | 26     |
| Accidents                   | 208    |

Sincerely,

*Mark B. Lewandoski*  
**Chief Mark B. Lewandoski**  
Chief of Police

### **Contact Numbers**

Emergency – 267-8350 or 9-1-1 / Non-Emergency – 267-8351

Website - <http://belmontnhpolice.gov>

Fax #: (603) 267-8359



# Public Works & Utilities

The Town of Belmont Highway Department currently maintains approximately 67 miles of Class VI roads. The beginning of 2022 found our department struggling with staff shortages, however the competitive job market actually facilitated change and growth opportunities within the department. From our most seasoned employees to our most recent hires, everyone stepped up to help meet our department goal of providing the citizens of Belmont with a level of service that sets the standard for many surrounding communities. At the start of 2023, we are fully staffed by a team of dedicated, hardworking and talented individuals that will ensure we continue to provide top notch service.

With unpredictability of winter, comes challenges that our department must confront and adapt to on a daily basis. Below average snowfall seems to be the new normal and along with warmer weather during the winter months the related rain that accompanies it requires a need to respond to the frequent icing conditions on the roadways. Dramatic price increases in de-icing materials have become a financial challenge over the last few years. While being as conservative as possible we strive to provide safe travel for all.

Our construction season was spent conducting necessary road maintenance activities which involves keeping our streets clean, roadway striping, brush and tree trimming, drainage work, as well as filling pot holes. Busby Construction submitted the winning bid for the reconstruction of Seavey Road in the spring of 2022. Road base and drainage issues were resolved from Church Street to Wildlife Boulevard. Shaker Regional School District was also addressed concerning issues with the entrance to the High School. South Road and Durrell Mountain Road received a needed asphalt shim and overlay from Wolcott Construction.

The Belmont Sewer Department provides service to over 1300 customers throughout the Town. The department maintains 8 sewer lift stations, multiple sewer siphons and over 20 miles of gravity and forced sewer mains. Approximately 5000' of sewer main along with 25 maintenance holes are cleaned and inspected yearly along with CCTV work completed to look for any deficiencies. Pump stations that utilize alarm communication were updated from an obsolete 3G cellular system to new 5G technology which provides notification of lift station failures. In 2022 the department applied for and has received a grant for asset management that will also include implementation of GIS. Once this program is activated and data compiled, access to Sewer Department assets in the field as well as customer service information will be available to department members in the field. The Town of Belmont remains an active member of the WRBP.

The Belmont Water Department has fortunately been able to turn many challenges in 2022 into opportunity. A competitive job market that has impacted employee retention, has made it necessary for us to expand our relationship with Pennichuck Water, who has played a role in the water treatment portion of the system for a few years. The Town of Belmont entered an agreement with Pennichuck in early 2022 which has expanded their role in the oversight of the water system. Over the past year we have implemented upgrades to that

## Public Works & Utilities

system, some as part of routine maintenance and some as part of a technical upgrade. Our most significant upgrade was made to our SCADA system. New software updates now allow for 24-hour access and monitoring of our water supply by both Belmont Water Department and Pennichuck Water. We continue to respond to multiple calls for service as part of daily operations. Meter reading and billing is still being addressed by the Town of Belmont Water Department. One major water break occurred on Johnson Street during Labor Day weekend. Repairs were made to a 6" water main and service was restored in a timely manner. The department is actively pursuing grants for Asset Management and the Service line Inventory, which will be required in the fall of 2024.

At this time, I would like to thank the staff for their many hours of hard work and dedication and all other departments for their continued cooperation throughout the year.

Respectfully Submitted,

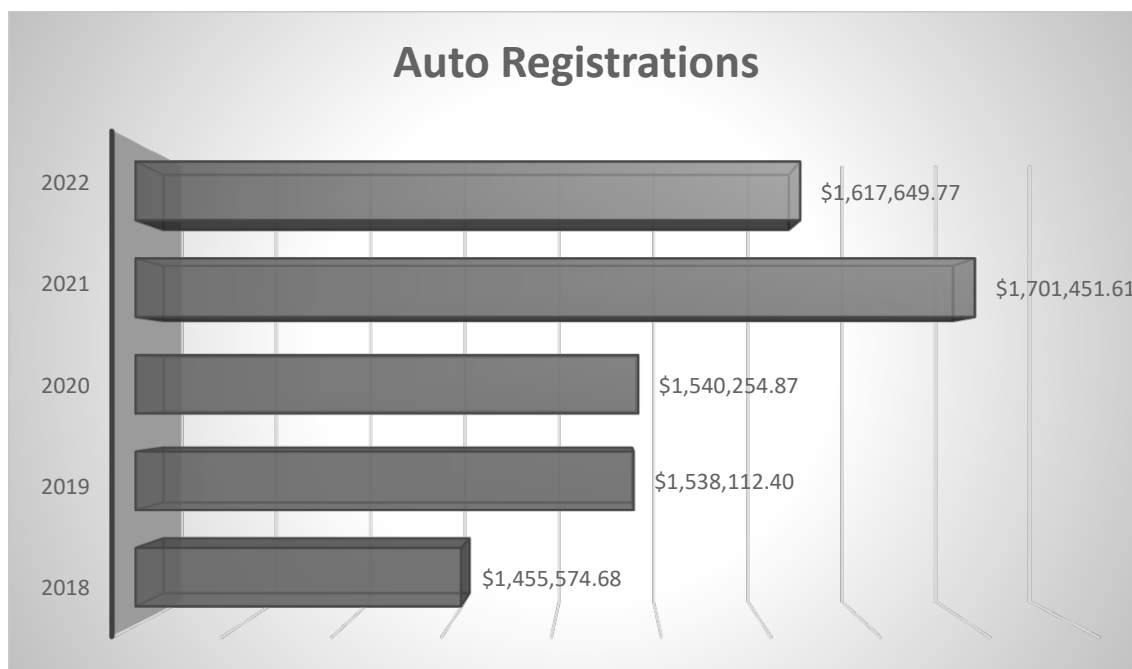
*Craig A. Clairmont*

Public Works Director



## Town Clerk's Corner

The Town Clerk-Tax Collector's Office is usually the first contact residents have when visiting Town Hall. Belmont is continually growing with approximately 4,454 registered voters & a population of 8,000 residents as well as an increase in the seasonal influx. We welcome new residents and are happy to help you with your needs. When you stop by the Town Office, please welcome both new hires, Jenn Thomas and Leigh Smith (both residents of Belmont). We thank the citizens of Belmont for your understanding and support as we move forward with all the training needed to learn Clerks and Taxes. Our hours of operation are Monday thru Friday 7:30 AM-4:00 PM (closing for lunch 12:00-1:00). We also have Online services which can be found by going to [www.belmontnh.gov](http://www.belmontnh.gov) and is available 24/7. We have prepared the following information showing the revenue collected for auto registrations, recorded by the Clerk's Office from 2018 to 2022.



Respectfully submitted,

**Cynthia M DeRoy**

Town Clerk/Tax Collector

# Town Clerk's Report

|   |                 |
|---|-----------------|
| Auto Registrations (11,256)             | \$1,617,649.77  |
| Municipal Agent Fees                    | \$32,730.00     |
| State Wash Transfer Account             | -\$1,697,409.19 |
| E-Water/Sewer Fees                      | \$493.76        |
| Town Clerk                              | \$1,469.23      |
| Dog Licenses, including kennels (1,507) | \$12,042.50     |
| Marriage License (34)                   | \$1,700.00      |
| Copy Fees                               | \$597.43        |
| Boat Registration Fees                  | \$23,255.80     |
| Certified Copies of Vital Records (295) | \$3,805.00      |
| UCC Recording & Discharge Fees          | \$3,630.00      |
| Filing Fee                              | \$37.00         |

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|                             |                |
|-----------------------------|----------------|
| Total Remitted to Treasurer | \$2,268,365.19 |
|-----------------------------|----------------|

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Sincerely,

*Cynthia M DeRoy*

Town Clerk/Tax Collector



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS  
RESIDENT BIRTH REPORT**

**01/01/2022 - 12/31/2022**

**-- BELMONT --**

| <b>Child's Name</b>              | <b>Birth Date</b> | <b>Birth Place</b> | <b>Father's/Parent's Name</b>      | <b>Mother's/Parent's Name</b>            |
|----------------------------------|-------------------|--------------------|------------------------------------|--|
| CARBONNEAU, LUNA NOELLE          | 01/03/2022        | CONCORD, NH        | CARBONNEAU, KEVIN JOEL             | CARBONNEAU, ASHLEY LEIGH-ANNE            |
| PAQUETTE, FINLEY LAKE            | 01/06/2022        | CONCORD, NH        | PAQUETTE, THOMAS DAVID             | PAQUETTE, REBECCA                        |
| CALNAN, CALLIOPE SAGE            | 01/21/2022        | CONCORD, NH        | CALNAN JR, ADAM                    | CALNAN, ASHLEE BETH                      |
| CREMIN, TRAVIS MICHAEL           | 02/04/2022        | CONCORD, NH        | CREMIN, PATRICK JOSEPH             | CREMIN, SAMANTHA ANN                     |
| POWELL, JAMES WYATT              | 02/12/2022        | PLYMOUTH, NH       | BOWDEN, DAVID ANDREW               | POWELL, JACKLYN MARIE                    |
| O'HARA, FINLEY ELLIOT            | 02/18/2022        | CONCORD, NH        | O'HARA, COREY ALAN                 | O'HARA, JAIMEE LYNN                      |
| MENTORE, ZAMARIAN ALEXANDER      | 03/26/2022        | LEBANON, NH        | MENTORE, MARK IAN                  | PAGE, KAITLYN RAE                        |
| WILDE, DOROTHY ELIZABETH         | 04/01/2022        | CONCORD, NH        | WILDE, NICHOLAS ANDREW             | WILDE, EMILY DAHLQUIST                   |
| STEVENS, HUDSON CARTER           | 04/08/2022        | CONCORD, NH        | STEVENS, BENJAMIN MATTHEW          | STEVENS, JESSICA JEANNINE                |
| BOLANOS, LUCIA ISABEL            | 04/18/2022        | CONCORD, NH        | BOLANOS MONTALVO, JAVIER ALEJANDRO | HERRANDEZ AVILES, ANA SILVIA DEL SOCORRO |
| BOLANOS, MATEO ANDRES            | 04/18/2022        | CONCORD, NH        | BOLANOS MONTALVO, JAVIER ALEJANDRO | HERRANDEZ AVILES, ANA SILVIA DEL SOCORRO |
| GREENWOOD JR, MATTHEW RYAN       | 05/07/2022        | MANCHESTER, NH     | GREENWOOD, MATTHEW RYAN            | MULLEN, AMANDA MARE                      |
| WOODSOM, LIVINGSTON TROY         | 05/07/2022        | CONCORD, NH        | WOODSOM, CABOT TAPPAN              | WOODSOM, ABIGAIL MAY                     |
| MATHESON, EMMA MAE               | 06/12/2022        | MANCHESTER, NH     | MATHESON, CHRISTOPHER HENRY        | MATHESON, MAGGIE MAE                     |
| LAPLANTE, SILAS WILLIAM          | 06/23/2022        | CONCORD, NH        | LAPLANTE, DEVON WILLIAM            | HIGGINS, KIMBERLY JEAN                   |
| CILLEY, NORA ROSE                | 07/01/2022        | CONCORD, NH        | CILLEY, JOSEPH EDWARD              | CILLEY, KRISTEN NICOLE                   |
| GEORGOPOULOS, HADLEY JUNE        | 07/09/2022        | CONCORD, NH        | GEORGOPOULOS, GEORGE VASILIOS      | LEONARD, ELIZABETH NICHOLE               |
| BRADBURY, PHOENIX ROBERT BARRETT | 07/21/2022        | CONCORD, NH        | BARRETT, WALTER PHILLIP            | BRADBURY, ANGELA KIMBERLY                |
| NUGENT, ELIAS PRINE              | 07/23/2022        | CONCORD, NH        | NUGENT, BENJAMIN JOSEPH            | PTAK, TERESA BARBARA                     |
| SEBA, REIGN KAHLANI              | 07/24/2022        | CONCORD, NH        | SEBA, FRANK MUSA                   | KIMBALL, SERENITILEE                     |
| SHARP, LOLA BELLE                | 07/28/2022        | CONCORD, NH        | SHARP II, RICHARD BRUCE            | SHARP, EMILEE DAWN                       |
| COLBY, WILLA RAE                 | 08/05/2022        | CONCORD, NH        | COLBY, RUSSELL PETER               | AINSWORTH, AMANDA ROSE                   |
| BJELF, MICHAEL SCOTT             | 08/09/2022        | CONCORD, NH        | BJELF, KEVIN MICHAEL               | BJELF, PAMELA JEAN                       |
| COSTA, GWENDOLYN MAEVE           | 08/26/2022        | CONCORD, NH        | COSTA, THOMAS REGO                 | HOLLOMAN, BETHANY ERIN                   |
| ANDERSON, LUNA AINSLEY           | 09/09/2022        | CONCORD, NH        | ANDERSON, CHRISTOPHER JORDAN       | ANDERSON, ASHLEY LYNN                    |
| MCPHERSON, NOAH IAN              | 09/26/2022        | CONCORD, NH        | MCPHERSON, MATTHEW IAN             | MCPHERSON, ALYSSA WYNNE                  |
| PAGE, WYATT SHAW                 | 10/02/2022        | LEBANON, NH        | PAGE, MATTHEW ROBERT               | PAGE, LINDSEY ANN                        |
| PATTEN, BLAKE DEY                | 10/03/2022        | CONCORD, NH        | PATTEN, GARRETT HUNTER             | HARTFORD, MADISON DEY                    |
| TORRESSEN, REVERE SOMERSET       | 10/07/2022        | CONCORD, NH        | TORRESSEN, ANDREW GARY             | TORRESSEN, BRIELLE JACQUELYN             |
| MORRISON, GIDEON ALDRIC          | 10/20/2022        | BELMONT, NH        | MORRISON, DONOVEN WILLIAM          | MORRISON, KAYLA DANAY                    |
| SANBORN, JACE ALLEN              | 10/24/2022        | CONCORD, NH        | SANBORN, JEREMY DAVID              | SANBORN, NINA RYAN                       |
| NOSEWORTHY, LYRA GRIER           | 12/20/2022        | CONCORD, NH        | NOSEWORTHY, SEAN MICHAEL           | NOSEWORTHY, KIMBERLY ANN                 |

# Vital Statistics - 2022 Deaths

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--BELMONT, NH --

| Decedent's Name           | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------------|------------|-------------|------------------------|--|----------|
| BUOTE, LINDA ANN          | 01/02/2022 | BELMONT     | DONAHUE, FRANCIS       | CHICOINE, ALICE  | N        |
| WITHAM, JAMES M           | 01/05/2022 | LACONIA     | WITHAM, ERNEST         | STOKES, FRANCES  | N        |
| NOWAK, NORMA JEAN         | 01/05/2022 | BELMONT     | JOYCE, JOHN            | FOSTER, RUTH   | N        |
| MIGLORIE, CHRISTOPHER JON | 01/08/2022 | CONCORD     | MIGLORIE SR, PATRICK   | KNAPP, MARJORIE  | N        |
| POIRE, IRENE THERESA      | 01/07/2022 | CONCORD     | LARAMIE, EDWARD        | BUSHEY, EDNA   | N        |
| DRESSER, KATHLEEN MARY    | 01/07/2022 | BELMONT     | MCCAULEY, ROBERT       | SCHENKERBERG, MARGARET                                     | N        |
| CASSAVAUGH, KATHY S       | 01/15/2022 | CONCORD     | SPINELLI, WILLIAM      | BLAIS, RUTH  | N        |
| PURINGTON, RICHARD ANDREW | 01/20/2022 | LACONIA     | PURINGTON, HERMAN      | LINHOLM, RUTH  | N        |
| SCHMIDT, JEAN ISABELLE    | 01/21/2022 | BELMONT     | O'MARA, MALCOLM        | RUGG, JEAN   | N        |
| HAYES, JOSEPH MICHAEL     | 01/25/2022 | BELMONT     | HAYES SR, ARTHUR       | RIVERS, MARGARET   | N        |
| VATTES, ROSE EMMA         | 02/03/2022 | BELMONT     | MILLER, NILES          | DUBOIS, LOUISE   | N        |
| INGALLS, PAUL ROGER       | 02/09/2022 | CONCORD     | FRECHETTE, ROLAND      | WARREN, BETTY  | N        |
| FOOTE, JEAN G             | 02/11/2022 | LACONIA     | BUTLER, JOHN           | AINSWORTH, ETHEL   | N        |
| SIMOND, VIRGINIA MAE      | 02/12/2022 | BELMONT     | GOODALL, MILFORD       | BLAKE, DOROTHY   | N        |
| WILLIAMS, KATHLEEN SUSAN  | 02/13/2022 | CONCORD     | OSTER, GERALD          | MCCUAIG, EDYTHE  | N        |
| HUGHES, PAMELA JOAN       | 02/15/2022 | BELMONT     | LAROCHE, ALFRED        | BAGLEY, HAZEL  | N        |
| DRUCKER, GAIL E           | 02/17/2022 | CONCORD     | WOLLMAN, BENJAMIN      | GREENE, STELLA   | N        |
| ELLSWORTH, MICHAEL LEWIS  | 02/19/2022 | LEBANON     | ELLSWORTH, WENDELL     | STONE, HELEN   | N        |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--BELMONT, NH --

| Decedent's Name            | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|----------------------------|------------|-------------|------------------------|--|----------|
| LAPOINTE, JEWEL S          | 02/20/2022 | LACONIA     | SANCHEZ, ANTONIO       | HALL, IVA LEE  | N        |
| VACHON, BERNADETTE ANNE    | 02/22/2022 | BELMONT     | VACHON JR, PETER       | DUNN, THERESA  | N        |
| ZACCHEO, ROSARIO LEROY     | 02/26/2022 | BELMONT     | ZACCHEO, ALFRED        | SALADINO, ELIZABETH  | Y        |
| MASON, CONNIE NATALIE      | 02/28/2022 | LACONIA     | MORGANTI, JOHN         | RUGGIERO, JENNY  | N        |
| GOULET, MICHAEL JOHN       | 03/02/2022 | BELMONT     | GOULET, ROLAND         | GIBEAU, MARCELLE   | N        |
| CARTER, BEVERLY ANN        | 03/12/2022 | BELMONT     | BEEDE, RICHARD         | MOULTON, ARLENE  | N        |
| HOGAN, TIMOTHY MICHAEL     | 03/14/2022 | BELMONT     | HOGAN, BARRY           | PARE, PAULA  | N        |
| PREFONTAINE, DOUGLAS PETER | 03/19/2022 | BELMONT     | PREFONTAINE, CHARLES   | VICTORINO, LINDA   | N        |
| WALDRON, MARY ELIZABETH    | 03/19/2022 | BELMONT     | COUGHLIN, TERRENCE     | GOUDREAU, JUDY   | N        |
| MORRISSETTE, RALPH EARL    | 03/22/2022 | LACONIA     | MORRISSETTE, OSCAR     | VALLEE, RACHEL   | N        |
| CLARKE, NICHOLE ANN        | 03/31/2022 | PORTSMOUTH  | CLARKE, STEVEN         | STANTON, LISA  | N        |
| YEADON, WARREN REED        | 04/15/2022 | BELMONT     | YEADON, FREDERICK      | REED, JOAN   | N        |
| RECCE, RAYLENE M           | 04/18/2022 | LACONIA     | PARENT, FRANCIS        | CHAMBERLAIN, FLORIS  | N        |
| COLLINS, ELISE MARIE       | 04/25/2022 | BELMONT     | KAPPLAIN, EDWARD       | TEFT, MARY   | N        |
| NEWCOMB, HAROLD GEORGE     | 04/26/2022 | LACONIA     | NEWCOMB, GEORGE        | WEBB, RUTH   | N        |
| HANSEN, JOEL W             | 04/28/2022 | LACONIA     | HANSEN, WALTER         | UNKNOWN, PHYLLIS   | N        |
| SANBORN, JAMES             | 05/04/2022 | BELMONT     | SANBORN, WILLIAM       | SWITZER, JOSEPHINE   | N        |
| SIRLES SR, JOSEPH RAY      | 05/15/2022 | CONCORD     | SIRLES SR, CHESTER     | COLBURN, LOUISE  | N        |



# Vital Statistics - 2022 Deaths

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--BELMONT, NH --

| Decedent's Name             | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-----------------------------|------------|-------------|------------------------|--|----------|
| CHARNES, ELLEN LOUISE       | 05/22/2022 | BELMONT     | CHARNES, JAMES         | GIBBS, ELLEN   | N        |
| SHERIDAN, PATRICK ENHOLM    | 05/24/2022 | BELMONT     | SHERIDAN, JOHN         | ENHOLM, ANN  | N        |
| SANBORN, FRANCES MARIE      | 06/10/2022 | BELMONT     | SHAW, PHILIP           | HOYT, BARBARA  | N        |
| PETERSON II, RAYMOND        | 06/23/2022 | BELMONT     | PETERSON, RAYMOND      | MAGNAR, ALICE  | Y        |
| PARKER, STEVEN W            | 07/03/2022 | CONCORD     | PARKER, THOMAS         | HANNIGAN, JUDITH   | N        |
| DILLON, IRENE               | 07/05/2022 | MEREDITH    | WERRE, WILLIAM         | HOWARD, IDA  | N        |
| MAHEUX, ROBERT G            | 07/08/2022 | LOUDON      | MAHEUX, ROBERT         | PATTEN, HECTORINE  | N        |
| TOUZEAU, CAROL LYNN         | 07/09/2022 | BELMONT     | PYFER, JAMES           | MASSLOFSKY, MARIE  | N        |
| HUBBARD, WILLIAM LARRY      | 07/16/2022 | CONCORD     | HUBBARD, PAUL          | JACKSON, ALBERTA   | Y        |
| CRAM, CARY LEE              | 07/30/2022 | MANCHESTER  | CRAM SR, LEONARD       | UNKNOWN, BEVERLY   | N        |
| YOUNG JR, LAWRENCE C        | 08/10/2022 | BELMONT     | YOUNG SR, LAWRENCE     | SAUCIER, RITA  | N        |
| ACRES, MARILYN              | 08/18/2022 | WOLFEBORO   | CAMP, ROLLAND          | ROBINSON, DOROTHY  | N        |
| MCCARTHY, JUDITH A          | 08/23/2022 | BELMONT     | BRAGAN, WENDELL        | STEWART, FLORA   | N        |
| MERKWAN-MCLETCHIE, AILEEN K | 08/28/2022 | BELMONT     | LA CASSE, LIONEL       | MCGRATH, KATHERINE   | N        |
| SHAMBO, REBECCA JEAN        | 09/10/2022 | GILFORD     | SHAMBO, RICKIE         | LAPRE, NAISA   | N        |
| KELLEY, BARBARA RUTH        | 09/12/2022 | CONCORD     | FELKER, LOUIS          | PRESTON, RUTH  | N        |
| WOOTEN, SAMANTHA ELAINE     | 09/13/2022 | BELMONT     | WOOTEN, THOMAS         | FLIPP, ALLISON   | N        |
| HENDERSON, JOHN T           | 09/13/2022 | BELMONT     | HENDERSON, VICTOR      | DENNIS, MELVINA  | Y        |

# Vital Statistics - 2022 Deaths

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--BELMONT, NH --

| Decedent's Name               | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-------------------------------|------------|-------------|------------------------|--|----------|
| PRITCHARD, DONALD             | 09/25/2022 | CONCORD     | PRITCHARD, HIRAM       | CAMPBELL, CLARA  | N        |
| BROWN, SARAH MARIA            | 10/06/2022 | BELMONT     | SAVARY, AUSTIN         | HULET, VIOLET  | N        |
| GUGGER, DORIS LORRAINE        | 10/09/2022 | BELMONT     | LARSEN SR, WALTER      | BRUCE, RUTH  | N        |
| LACASSE, JOANNE JUNE          | 10/21/2022 | GOFFSTOWN   | ABATE, ATILIO          | CALDERARA, IDA   | N        |
| GATES, BONNIE LEE             | 10/29/2022 | LACONIA     | DORVAL SR, RAYMOND     | BROUILLARD, RITA   | N        |
| QUINTAL, ROBERT LOUIS         | 11/02/2022 | BELMONT     | QUINTAL, LOUIS         | LITTLE, SALLY  | N        |
| ROGERS, MARILYN JOYCE         | 11/09/2022 | MERRIMACK   | PATSFIELD, JAMES       | CILLEY, MAIZIE   | N        |
| SHERKANOWSKI, JOHN RICHARD    | 11/11/2022 | BELMONT     | SHERKANOWSKI, ANTHONY  | KOIRO, FRANCIS   | N        |
| KLERK, ERIK KARL              | 11/19/2022 | MANCHESTER  | KLERK JR, HOWARD       | BRADY, ROSEMARY  | Y        |
| GARGANO SR, THEODORE T        | 11/22/2022 | BELMONT     | GARGANO SR, JOSEPH     | TYLER, REBECCA   | Y        |
| SPAULDING JR, LAWRENCE HERMAN | 12/09/2022 | TILTON      | SPAULDING SR, LAWRENCE | STROUT, PEARL  | Y        |
| BERGERON, KERRY LEE           | 12/09/2022 | MEREDITH    | WADSWORTH, EARL        | MILLER, BEVERLY  | N        |
| GRACE, EVERETT EDWARD         | 12/16/2022 | LACONIA     | GRACE, GUY             | ELDRIDGE, FLORENCE   | Y        |
| BATSTONE, MARGARET E          | 12/22/2022 | BELMONT     | YORK, CHARLES          | FOGG, ELIZABETH  | N        |
| BLOW, EDWIN BRUCE             | 12/29/2022 | BELMONT     | BLOW SR, CARLTON       | PROVOST, EVA   | Y        |
| BRADAC, PAULETTE ANTHONIA     | 12/30/2022 | BELMONT     | NOURIE, ARMAND         | VEINNE, JEANNE   | N        |

# Vital Statistics - 2022 Marriages

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- BELMONT --

| Person A's Name and Residence              | Person B's Name and Residence          | Town of Issuance | Place of Marriage | Date of Marriage |
|--|--|------------------|-------------------|------------------|
| KING, AVIDY J<br>BELMONT, NH               | TERRIO, DALE W<br>BELMONT, NH          | BELMONT          | BELMONT           | 03/17/2022       |
| THOMPSON JR, WILLIAM L<br>HILLSBOROUGH, NH | BURGOYNE, SARAH J<br>BELMONT, NH       | CONCORD          | HENNIKER          | 04/15/2022       |
| STRYKE, ROBERT C<br>BELMONT, NH            | PARISI, AMANDA J<br>BELMONT, NH        | BELMONT          | CHESTER           | 05/14/2022       |
| LAPLANTE, JEREMIE D<br>BELMONT, NH         | MARCEAU, KYLIE C<br>LACONIA, NH        | LACONIA          | LACONIA           | 06/11/2022       |
| OBRIEN, KATLIN M<br>BELMONT, NH            | CONNOR, BRANDON M<br>BELMONT, NH       | BELMONT          | HOLLIS            | 06/25/2022       |
| GANNON, DANIELLE M<br>BELMONT, NH          | CHAMPAGNE, DEREK S<br>BELMONT, NH      | BELMONT          | SANBORNTON        | 07/02/2022       |
| DRESSER, DAVID M<br>BELMONT, NH            | LAFRANCE, MARISCHELLE P<br>BELMONT, NH | BELMONT          | BELMONT           | 07/08/2022       |
| YARBROUGH JR, JOHN R<br>BELMONT, NH        | WHITNEY, SUZANNE M<br>BELMONT, NH      | BELMONT          | BELMONT           | 07/09/2022       |
| CLAIRMONT, DANIELLE D<br>GILMANTON, NH     | BRADFORD, SEAMUS C<br>BELMONT, NH      | BELMONT          | LACONIA           | 07/12/2022       |
| CLAIRMONT, CAMERON F<br>BELMONT, NH        | YOUNG, BONNI J<br>BELMONT, NH          | LACONIA          | LACONIA           | 07/29/2022       |
| STANTON, CODY R<br>BELMONT, NH             | LABELLE, HAILEE A<br>BELMONT, NH       | NORTHFIELD       | NORTHFIELD        | 07/30/2022       |

# Vital Statistics - 2022 Marriages

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- BELMONT --

| Person A's Name and Residence         | Person B's Name and Residence             | Town of Issuance | Place of Marriage | Date of Marriage |
|---------------------------------------|---|------------------|-------------------|------------------|
| BOISSONEAULT, JOSEPH A<br>BELMONT, NH | BOLDUC, NICKOLE M<br>BELMONT, NH          | BELMONT          | LACONIA           | 08/07/2022       |
| DAMPIER, MARGARET B<br>BELMONT, NH    | STRONG, BENJAMIN P<br>BELMONT, NH         | BELMONT          | SANBORNTON        | 08/19/2022       |
| ADAMS HICKEY, TEAGAN I<br>BELMONT, NH | DINEEN, DAMIAN D<br>BELMONT, NH           | BELMONT          | BELMONT           | 08/28/2022       |
| RENNIE, MARGARET E<br>BELMONT, NH     | HARLAND, MICHELLE L<br>BELMONT, NH        | BELMONT          | BELMONT           | 09/10/2022       |
| MACQUARRIE, JESSIKA M<br>BELMONT, NH  | FLETCHER, TAYLOR E<br>BELMONT, NH         | BELMONT          | BELMONT           | 09/12/2022       |
| BRIGGS, NICHOLAS D<br>BELMONT, NH     | TINKER, ELIZABETH T<br>BELMONT, NH        | NORTHFIELD       | NORTHFIELD        | 09/24/2022       |
| ELLIOTT-LUCAS, EMILY M<br>BELMONT, NH | WOLFORD, SHAYNE B<br>BELMONT, NH          | BELMONT          | MEREDITH          | 09/24/2022       |
| CAPALARIO, MATHEW H<br>BELMONT, NH    | VELOSKI, JENNIFER F<br>BELMONT, NH        | BELMONT          | SANBORNTON        | 10/22/2022       |
| DOW, GARY A<br>BELMONT, NH            | BENNETT, MICHELE D<br>BELMONT, NH         | BELMONT          | FRANKLIN          | 10/30/2022       |
| RESLOW, ERIC M<br>BELMONT, NH         | PEREZ MATIAS, MIRLENI<br>LACONIA, NH      | LACONIA          | LACONIA           | 11/07/2022       |
| SICKEL, MACKENZIE C<br>BELMONT, NH    | CHOURAMANIS, CHRISTOPHER C<br>BELMONT, NH | BELMONT          | BELMONT           | 12/02/2022       |
| VINCE, JOHN G<br>WEST OSSIPPEE, NH    | SMITH DE CHERIF, TERESA K<br>BELMONT, NH  | BELMONT          | BELMONT           | 12/12/2022       |

# Zoning Board of Adjustment



## ANNUAL REPORT – 2022

[www.belmontnh.gov](http://www.belmontnh.gov)

|                                  | 2022      | 2021      | 2020      | 2019      | 2018      | 2017      | 2016      | 2015      | 2014      | 2013      | 2012      |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Variances</b>                 | 45        | 22        | 13        | 10        | 5         | 15        | 11        | 31        | 18        | 13        | 9         |
| <b>Special Exceptions</b>        | 12        | 12        | 3         | 12        | 12        | 8         | 4         | 7         | 14        | 4         | 9         |
| <b>Appeals</b>                   | 0         | 0         | 0         | 0         | 0         | 1         | 10        | 1         | 0         | 0         | 0         |
| <b>Rehearing</b>                 | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| <b>Waivers (Equitable/Other)</b> | 0         | 0         | 0         | 1         | 1         | 0         | 0         | 0         | 0         | 0         | 1         |
| <b>Application Ext.</b>          | 0         | 1         | 0         | 0         | 0         | 0         | 2         | 0         | 0         | 0         | 0         |
| <b>TOTAL</b>                     | <b>57</b> | <b>36</b> | <b>16</b> | <b>23</b> | <b>18</b> | <b>24</b> | <b>17</b> | <b>39</b> | <b>33</b> | <b>17</b> | <b>19</b> |

**Special Exceptions Granted:** Peterson-Province Road; The Tap-Laonia Road; Route 106 Realty-Laonia Road; Mitchell-Laonia Road; JCCO Holdings-Laonia Road; Tradz, LLC- Gilmanton Road; Cootey-Bean Hill Road; Fay-Tucker Shore Road; Solloway-Dolphin Drive; Drouin-Union Road; GHM Properties-Laonia Road; Bouchard-Sunset Drive.

**Variances Granted:** Ellis(3) -Welcome Road; Rte 106 Realty-Peggy Drive; The Tap-Laonia Road; Quinn (2) -Dove Terrace; Lakeview at Belmont(6),LLC-Ladd Hill Road; Rudolph Dion-Leisure Lane; Vernco-Belknap-Daniel Webster Highway; CJM Industries(2)-Route 3 and Westview Drive; Beaudet-Sargent Lake Road; Fay-Tucker Shore Road; Wessling-Elaine Drive; Solloway(3)-Dolphin Drive; Sweeny(4)-Tucker Shore Road; Palmer-Diane Drive; Morrill(2)-Federal Street; Grimard-Mountain View Terrace; Cribbie-Potter Road; Clair(2)-Sunset Drive; Mackes(2)-Perkins Road; Quain-Laonia Road; Ludwig(2)-Sunset Drive; Paquette(2)-Gilman Shore Road; Aquarion(2)-South Road; Shaller-Gilman Shore Road.

**Variances Withdrawn:** Bonin(2)-Middle Route.



**Community Participation:** There are currently multiple vacant alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Statement of Interest forms are available at [www.belmontnh.gov](http://www.belmontnh.gov) and in the Land Use Office, [landuse@belmontnh.gov](mailto:landuse@belmontnh.gov).

**Membership:** With the 2022 elections, the Zoning Board welcomed returning member Mark Mastenbrook. The Zoning Board of Adjustment and the Land Use Office again extends gratitude to John Froumy for his service on the ZBA. We are especially grateful for John’s continued efforts in assisting Town Staff with making public meetings more audibly accessible.

**Additional Information:** More information on minutes, meeting and fee schedules, Frequently Asked Questions, data files, regulations, ordinances, reports, application forms, customer satisfaction surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, [landuse@belmontnh.gov](mailto:landuse@belmontnh.gov), 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x3, (603)267-8307(Fax), and on the Town’s website at [www.belmontnh.gov](http://www.belmontnh.gov).

## Zoning Board of Adjustment

*Thank you*  
**FOR YOUR SUPPORT**

Peter Harris, Chair, Planning Board  
Rep. Mark Mastenbrook, Member  
David Dunham, Member

Norma Patten, Vice Chair  
Sharon Ciampi, Member  
John Froumy, Alternate Member



# American Legion Charles Kilborn Post #58

## 2022 Annual Report

Charles Kilborn, American Legion Post 58 of Belmont, NH will celebrate its 103<sup>rd</sup> birthday on September 20, 2023. Originating in the year 1920, Post 58 is still accomplishing a proud resume of assistance to our veterans as well as local community programs. Progressing into the year 2022, Post 58 held monthly meetings without restrictions resulting in a very productive year.

This report will contain the following abbreviations: (CMD Commander) (VC Vice Commander) (AFO Adjutant, Finance Officer) (JAG Judge Advocate General) (SA Sergeant at Arms).

Advancing into the winter of 2022, at our January meeting we presented JAG Woody Fogg, with a well-deserved Certificate of Appreciation plaque in recognition of his outstanding service as Post Adjutant Finance Officer from 2014 through July of 2021. Detailed plans for all yearly endeavors were also discussed as we planned for a productive 2022.

In February we purchased 8 cases of cookies from our four local Girl Scout troops. The cookies were donated to the New Hampshire Veterans Home in Tilton, NH, and Pease Greeters in Portsmouth, NH. At our February meeting we discussed and approved unanimously, a donation of \$500.00 to the American Legion Relief Fund.

The month of March brought on the much-anticipated end of winter and the beginning of spring. We agreed unanimously on a generous donation for Post 26 of Mayfield Kentucky. Due to the massive tornado outbreak in December of 2021 the home of American Legion Post 26 sustained devastating damage. Our donation was made toward the restoration of Mayfield Kentucky Post 26's meeting establishment.

The Veterans Home in Tilton was visited by VC Rich Stanley, JAG Woody Fogg, SA George Weeks, and Post Historian Ron Mitchell on March 23<sup>rd</sup>. Four cases of Girl Scout cookies were presented to Commandant Kim MacKay to be passed out to our valued veterans.

On April 11<sup>th</sup> CDR Russell Fabian and VC Rich Stanley traveled to Portsmouth, NH and delivered four cases of Girl Scout cookies to Peter Tiews, the director of Pease Greeters. Mr. Tiews was very grateful for our donation as they are always looking for donations of snacks and personal items for their CARE packages. At our April meeting we also unanimously approved a very generous donation to Pease Greeters.

We had our annual dining out evening at Shooter's Tavern on April 30<sup>th</sup>. This was our first time at Shooter's Tavern, and we were impressed with the service, and the food was excellent.

CDR Russell Fabian, Post Chaplain Fred Fabian, and AFO Glen Jester attended the annual NH State American Legion Convention in Lincoln, NH on May 14<sup>th</sup>. Post 58 received an award for reaching the membership goal for 2021.

At our May meeting we presented VC Rich Stanley a certificate in recognition of his leadership positions to Post 58 over the past years. We unanimously approved generous donations to Liberty House and Veterans Count. ESGR (Employer Support of the Guard and Reserve) were also given recognition and financial support at our May meeting.

Regarding our school outreach program: JAG Woody Fogg contacted the Guidance Department of the Belmont High School and was given the names of the students who will receive the awards given annually by Post 58. Two sportsmanship trophies and two \$500 book awards were awarded.

## American Legion Charles Kilborn Post #58

Also at our May meeting, attention was given to the Retirement of Town Administrator, Jeanne Beaudin. A letter of gratitude was sent to Jeanne in recognition of the many years of assistance and dedication she has given to Post 58.

Our Memorial Day weekend fundraising event, May 28<sup>th</sup> and 29<sup>th</sup> was conducted at the Tilt'n Diner and the Tanger Outlet in Tilton, NH. We had our usual items on our table along with donation canisters. We had a rewarding and profitable weekend.

Memorial Day 2022 was indeed a memorable occasion. The Belmont High School Band provided the music for the parade. Color Guards for the parade from Post 58 were SA George Weeks, Pete Christensen, and Eric Fabian. Terry Elliott was a flag bearer. Post 58 Historian Ron Mitchell transformed his trailer into a float in honor of Charles Kilborn Post 58. The participation of the Belmont Police Department, the Belmont Fire Department, as well as other important organizations and Town Officials gave special meaning to the Memorial Day Parade. The Memorial Day Ceremony was presented by Post 58 CDR Russell Fabian, and Post 58 AFO Glen Jester read the names of all veterans in our community who had passed away in 2021. Pastor Andy Barnes gave the benediction. Tony Brown provided the sound system as he has for many years. The Boy Scouts assisted in placing the wreath at the veterans' monument, and the Girl Scouts joined in the annual flower ceremony by the Tioga River. Jordan's Ice Creamery made a generous donation of ice cream cones which was enjoyed by many of the younger participants. Thanks also go to the Boy Scouts and Cub Scouts for assisting with flag placement on veterans' graves before Memorial Day.

On June 14<sup>th</sup> we held our annual flag-retirement ceremony at the Tioga River bridge. Weather wise it was a perfect day, and we had a very successful and meaningful event. We collect worn and unusable flags throughout the year. On or near Flag Day the flags are honorably burned. Damaged, worn or unusable flags can be turned in at the Belmont Fire station or given to any legionnaire. VC Rich Stanley took care of the refreshments.

We participated in the Gravestone cleaning seminar on July 9<sup>th</sup>. The seminar was held at Perkin's Road Cemetery. The New Hampshire Old Graveyard Association under the leadership of John Lord and Joyce Keegal, brought to our attention many important features as to how to maintain gravestones. Sharon Ciampi, Chairperson of the Belmont Cemetery Trustees made the arrangements for the event. Another seminar was scheduled for September.

Old Home Day was August 13<sup>th</sup>, 2022. A wonderful day indeed for Post 58. Setting up our fundraising table and canopy was not a problem. Close to 10 am we were in business. We had T-shirts, bracelets, dog tags, poppies, and donation canisters on our table. Our main item was our raffle, which was extremely successful. From Post 58, Moe Gouin donated a handmade wooden lamp and shade, also a child's crib and rocker. Terri Weeks with her expertise skills at quilting, donated a beautiful patriotic quilt. Donations to our raffle also included free inspections from Al's Used Auto Parts and Rusty's Towing. The Ninety-Nine, Brookside Pizza/The Tap, Fratello's, and Shooter's Tavern provided gift card donations. Lowe's of Tilton donated a flat-top outdoor grill.

The Old Home Day parade commenced at 1:00 pm at the Belmont Middle School. Music was provided by the Belmont High School Band. Color Guards from Post 58 were SA George Weeks, Pete Christensen, Dave Schroth, and Terry Elliott. Post Historian Ron Mitchell once again transformed his trailer into a float honoring Charles Kilborn Post 58.

The first day of autumn September 22, 2022, was also the return of Post 58's regular monthly meetings. We take a summer break from our July and August meetings, but we still move forward with Legion projects. Belmont Cemetery Trustee Sharon Ciampi was our guest speaker and reviewed the plans for the Wreaths Across America project. A \$1,000.00 donation toward repair of the covered bridges over the



# American Legion Charles Kilborn Post #58

Tioga River was approved unanimously. Plans for our Veterans Day weekend fundraising event were discussed and SA George Weeks offered to make the necessary contacts with the Tilt'n Diner and the Tanger Outlet. JAG Woody Fogg has created a bond with five Afghan men who served with our soldiers and are now living and working in the Lakes Region. They enjoy fishing on their days off. We approved a donation for fishing supplies. These Afghan refugees served honorably with our troops, and we are here for them.

On September 24<sup>th</sup> we once again participated in a Gravestone cleaning seminar. This time we visited the Church Hill cemetery. For details, please refer to page 2 paragraph 6.

October 12, 2022, was annual Community Service day. Bridge Repairs were made to the Slippery Rock Crossing Bridge and a brush clearing detail cleared brush up and downstream from the bridge. Brush clearing was also done at Penstock Park. Post 58 will continue to support the necessary repairs to the Tioga River wooden bridges. CDR Russell Fabian, VC Richard Stanley, AFO Glen Jester, JAG Woody Fogg, Historian Ron Mitchell, SA George Weeks, Post Chaplain Fred Fabian, John Earley, Mike Poirier, Tom Garfield, Steve Bracy, and Al Bedell were volunteering legionnaires. VC Rich Stanley took care of the refreshments for the day.

The Belmont Middle School presented a Veterans Day tribute on November 10<sup>th</sup>. Those of us in attendance were impressed with the patriotism displayed by the student-body and members of the staff. VC Rich Stanley paid homage to *In Flanders Fields* with a clear recitation of the poem. Thanks to principal Aaron Pope and 8<sup>th</sup> grade social studies teacher Michael McLaughlin for the ceremony.

Veterans Day weekend began with a windy rainy Saturday resulting in the cancellation of our fundraising events at the Tilt'n Diner and Tanger Outlet. The Belknap Market Place, which was once The Belknap Mall, came to our rescue and provided an ideal location for our table. On Sunday we returned to the Diner and the Outlet. We had a profitable weekend.

On November 15<sup>th</sup>, CDR Russell Fabian, JAG Woody Fogg, AFO Glen Jester, VC Rich Stanley and his wife Cindy visited the New Hampshire Veteran's Home in Tilton. Our annual donation was made and AFO Jester gave a keyboard performance. Our donations were well received, and we will continue to support our veterans.

Our December meeting was prefaced by guest speaker Sharon Ciampi. Sharon reviewed Wreaths Across America Day, which is scheduled for 1200 hrs. Sunday December 18<sup>th</sup>. From Camp Resilience, guest speakers Kimberly Baker, Development Coordinator, and Ed Harrington, Chairman of the Board of Advisors, informed in detail just what Camp Resilience is and does for our veterans. After their presentation CDR Fabian presented them with a generous donation.

For the first time Post 58 had sandwich board signs on display outside of the Mill. These signs will be utilized in conjunction with many of our future events. Thanks to our comrade Pete Christensen for his due diligence in procuring these signs.

Wreaths Across America Day commenced at 1300 hrs. on December 18<sup>th</sup> in front of the library. Opening speeches were given by CDR Russell Fabian and Post 58 Historian Ron Mitchell. We then proceeded to the South Road Cemetery to begin wreath placement. South Road was our first cemetery, we then visited the rest of cemeteries in Belmont and placed wreaths on veteran's graves.

On Christmas Eve VC Rich Stanley, and AFO Glen Jester met with Pastor Andy Barnes at the Belmont Baptist Church. Pastor Barnes was given our annual donation for the Baptist Food Pantry.

# American Legion Charles Kilborn Post #58

January 30<sup>th</sup> AFO Glen Jester paid special visit to the St. Joseph's food pantry. A very welcoming staff provided an impressive tour of the pantry and gratefully accepted our annual donation.

In 2022 we donated over \$6,000.00 in various donations to veteran and community projects and organizations. We are a membership of 68 veterans. Yearly membership dues are not only a value to Charles Kilborn Post 58 of Belmont, NH, but also support the State and National divisions of the American Legion.

Post 58 has assumed the responsibility of organizing the Memorial Day parade and ceremonial activities and will continue. Attention is also given to all other activities vital to our community.

We are also active with local donations of the much-needed blood supply. This year we have made donations of at least 8 pints. One of our goals is to double that total in 2023.

Charles Kilborn American Legion Post 58 of Belmont NH is a strong supporter of all veterans near and far. We also assist many community programs throughout the year. We are currently holding our meetings on the 4<sup>th</sup> Thursday of the month at 7:00 pm. Our meeting establishment is located at the historic Mill, 14 Mill Street, Belmont, NH. We welcome any veteran. if you are not a member of our post and are considering a membership, *no problem*, just join us. For more information contact AFO G. Glen Jester (603) 568-2722 or gglenjester@gmail.com

|                       |                              |                              |                          |
|-----------------------|------------------------------|------------------------------|--------------------------|
| <b>Russell Fabian</b> | <b>Harold "Rich" Stanley</b> | <b>Woodbury "Woody" Fogg</b> | <b>G. Glen Jester</b>    |
| Post Commander        | Vice Commander               | Judge Advocate General       | Adjutant Finance Officer |



# Belknap Range Conservation Coalition



## Belknap Range Conservation Coalition

**2022 Annual Report (October 2021 to October 2022)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational, and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust (LRCT); New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

At our January meeting, forester Peter Farrell was appointed to the Board of Directors. At the annual meeting on October 21, 2022, the current officers: Russ Wilder, Chairperson; Bruce Jacobs, Vice Chairperson; Lisa Morin, Secretary; and Nanci Mitchell, Treasurer, were reappointed.

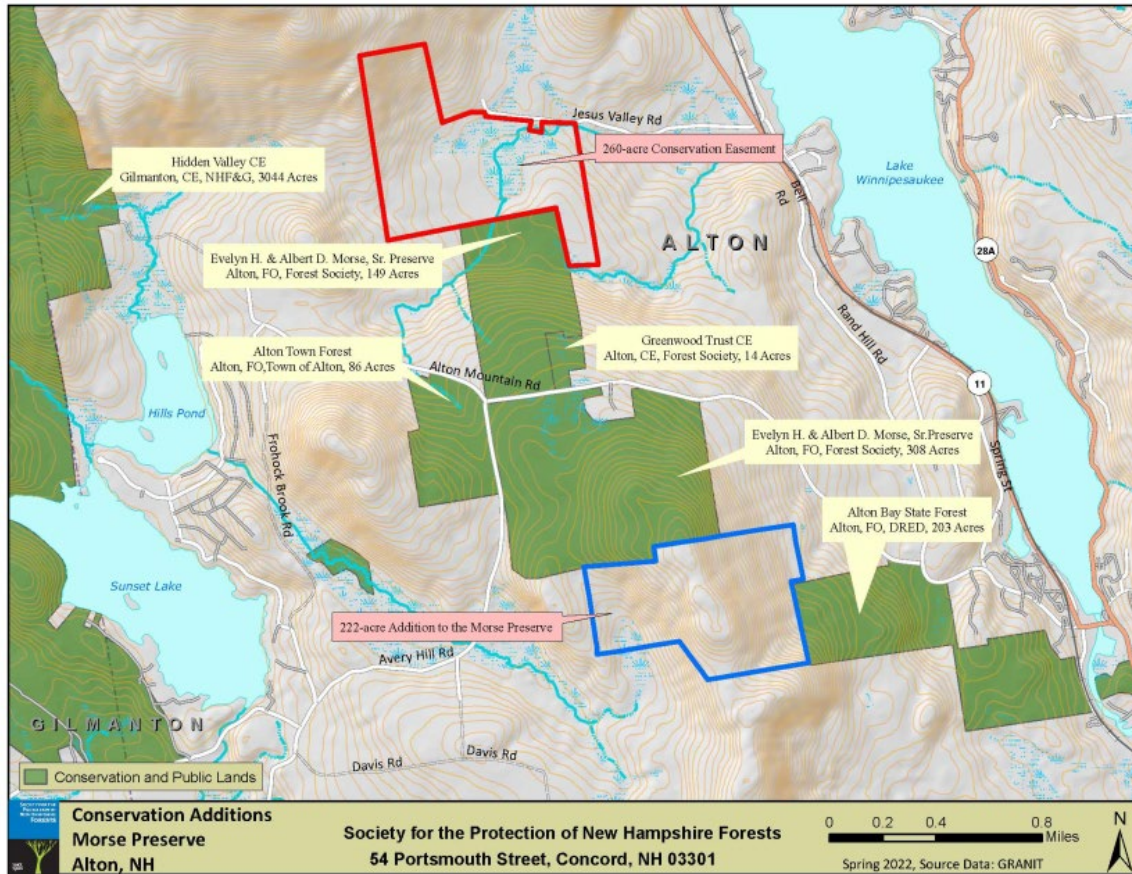
During the year, with the exception of July, the Directors met quarterly via Zoom conference. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project.

During 2022, trail work continued on the 65-acre Weeks project in Gilford. A 5-car parking lot was constructed by the Gilford Public Works Department and a kiosk was erected by volunteers. Hiker use of trails in the Belknap's has remained heavy this year. The unofficial trailhead on Jesus Valley Road remains closed by the landowner.

The Forest Society's campaign to obtain nearly 500 acres adjacent to the Morse Preserve in Alton was completed in late October. To the south of the Preserve, a 220-acre parcel includes the ridgeline that travels south from Pine Mountain and links to the 203-acre Alton Bay State Forest. The landscape includes diverse topography and wildlife habitat, including a large beaver pond and great blue heron rookery, southwesterly facing cliff and rock ledges with talus slope below, and a black gum-red maple basin swamp. The landowner donated this land to the Forest Society as an addition to the Morse Preserve. To the north, another neighboring landowner donated a conservation easement on their 260 acres, which stretches from the Morse Preserve to Jesus Valley Road. Here, another large beaver pond and wetlands complex drains directly into Alton Bay. The conservation easement will permit pedestrian public access for people to explore the property.

Together, the conservation of these two properties creates a protected area at the Morse Preserve of almost 950 acres, and with Alton Bay State Forest creates a block of 1,250 acres of conserved forest land at the southern end of the Belknap Range.

# Belknap Range Conservation Coalition



BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at [www.belknaprange.org](http://www.belknaprange.org) or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at [info@belknaprange.org](mailto:info@belknaprange.org).

Respectfully submitted,

Russell J. Wilder, Chair

# Cemetery Trustees Report

To the Residents of the Town of Belmont,

In January 2022 long time trustee Diane Marden informed the group that she was choosing to retire from her position as trustee and not seek re-election. Diane has been a true asset to the group and has been instrumental in getting most of our large construction projects completed in the last few years. We greatly miss her and thank her for all her hard work.

During the Town election we got our new member Kyle Dodge. Many know Kyle as a town employee with our Building and Grounds Department. He is a true asset to our community, and we enjoy working with him and getting to know him.

We are still working on reclaiming boundaries and walls and making sure that our historic cemeteries look the best that they can. In keeping with that theme, we partnered with the N.H. Old Graveyard Association, and we held 2 different seminars to learn how to repair and reset historical headstones, as well as the proper cleaning techniques. We worked in both the Perkins Road and the Church Hill Cemeteries as a group and did about a dozen stones in each. We will be holding at least one this summer if anyone is interested in learning keep an eye out for date and time in the Town's newsletter. I have been working in the Elkins/Jamestown Road area and I'm always looking for someone who would like to volunteer.

We have been recreating lost records, using Ancestry and other databases. We estimate that there are fewer than 900 people buried in our cemeteries. We are also creating military records for all the Veterans buried here.

In 2022, the Trustees of the Cemeteries saw a future in the Wreaths Across America project that honors all our Veterans with a wreath for every grave. This is our second year, and we are well on our way to planning for 2023. Thank you to the many people coming forward with donations, as well as residents coming to join our ceremony and helping us place 223 wreaths out on Wreath Day. We owe a large thank you to our partner American Legion Post #58 for all they have done to make this everything we wish it to be. We also owe a huge thank you to the members of the South Road Cemetery Association. They have the highest concentration of Veteran's graves with 149.

# Cemetery Trustees Report

Our cemeteries are looking their best all season thanks to the maintenance company Community Helpers. We are fortunate that the weather stayed beautiful, and everything stayed green. We received many compliments this year. We encourage people to take a walk down memory lane and visit the cemetery nearest you or venture out on your own and tour the ones you pass each day. We welcome your comments and questions as we are all proud of these cemeteries and hope to keep them in this condition.

Look for updates on what is happening in our cemeteries in Belmont's monthly newsletter. As always, anyone with an interest in our mission can reach out to us at [belcem2015@gmail.com](mailto:belcem2015@gmail.com) or by calling 603-581-9746. A huge thank you to Hillary Horn who has volunteered a lot of time with us and the Caldwell family for their help making the Wreath project a success. We wish you all a great 2023.

*Norma Patten*

*Kyle Dodge*

*Sharon Ciampi*, Chairman

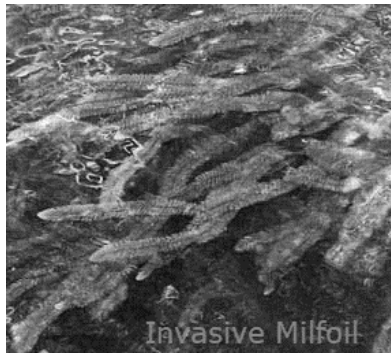


# Conservation Commission

2022 has seen the continued use of our community's open spaces for exercise, play, and enjoyment of our natural resources. Belmont's Village Spur Trail continues to be a big attraction, offering a convenient location to get outdoor activity for our residents and neighboring communities in an easy access location. The positive impact that our open spaces have had on the health and welfare of our community is immeasurable.

**Membership:** We welcome new three new alternate members Georgina Lambert, Richard Moreau and Deborah Woodcock. Former alternate members Pauline Tessier and Susan Irving were appointed as regular members of the Commission to fill seats that became available when members Terry Threlfall and Scott Rolfe resigned their positions. We wish both Terry and Scott the best in all their future endeavors.

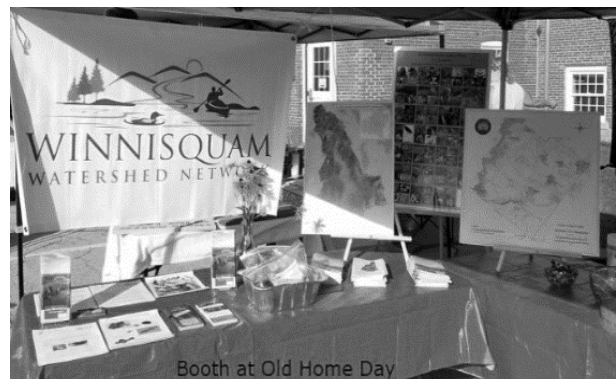
**Water:** The Commission continues to provide support to the Silver Lake Association as well as the Winnisquam Watershed Network (WWN) to assist with milfoil remediation and Lake Host monitoring. Perhaps the biggest happening of the past year was accomplished by the Winnisquam Watershed Network working with Belmont, the adjacent towns, and the NH Dept. of Environmental Services to declare that Lake Winnisquam is milfoil free! This has involved many years effort using both divers and an herbicide that specifically targets only milfoil. Certainly, vigilance will be required moving forward to make sure that the lake stays this way. The Commission has been making yearly contributions to support the milfoil eradication effort for several years.



**Grants: National Fish & Wildlife Foundation Conditional Award Notification-** The Commission was notified by the Belknap County Conservation District Chair, Donna Hepp, of financial assistance with management of our Town conservation lands with both invasive species and management planning. The Tioga River and Currier Sanborn properties were both included in the proposal, which has been conditionally awarded.

**Open Space:** Stewardship of our conservation lands continues through property evaluations and inspections and maintenance. Survey work is required on the Daniel Ladd property which is underway. A stewardship plan has been drafted for the Tioga Marsh/Currier-Sanborn property as part of the National Fish and Wildlife grant. One focus of the plan is the management of glossy buckthorn, an invasive plant, that has become established on the property. The Belmont Village Spur Rail Trail continues to receive heavy use by many, and we have worked with staff to mitigate issues as they arise from the heavy use such as increased signage and dog waste disposal bags.

**Outreach:** The Commission manned a booth at Old Home Day. Local residents learned about conserved Town properties through posters, maps and discussions. The Commission also promoted private well water testing and offered \$50 vouchers to Belmont residents to test their water. The Winnisquam Watershed Network and the Silver Lake Association representatives answered questions, and provided free brochures and booklets describing how to keep our lakes healthy and clean. A fundraiser of plant sales raised \$231.00 for the Jeff Marden Scholarship fund.



# Conservation Commission

**Students:** The Commission added student, non-voting members Emilie DeFrancesco and Willam Riley. We hope to encourage the next generation of the conservation minded.

The Jeff Marden Scholarship fund was awarded to Belmont High School student, Stella LaVallee, who is attending the University of Vermont for Environmental Studies.

Belmont’s open spaces have never been more vitally important than they are today. Supporting our area’s wildlife, personal well-being and preserving a little of our community’s rural character for future generations.

We appreciate the community’s continued support.

- |                             |                             |                           |
|-----------------------------|-----------------------------|---------------------------|
| Denise Naiva, Chair         | Ed Stephenson, Vice Chair   | Susan Irving              |
| Keith Bennett               | Jane Jordan                 | Pauline Tessier           |
| Ruth Mooney – Ex Officio    | Georgina Lambert, Alternate | Richard Moreau, Alternate |
| Deborah Woodcock, Alternate |                             |                           |

- |                 |                    |               |
|-----------------|--------------------|---------------|
| Student Members | Emilie DeFrancesco | William Riley |
|-----------------|--------------------|---------------|

**Belmont Street Map with Conservation Properties**

Hard copy available in Belmont Land Use Office

**Andrew Sanborn Farm**



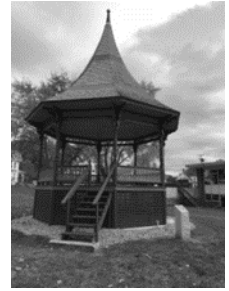


# Belmont Heritage Commission

## 2022 Annual Report



The year was a busy one for the Heritage Commission. Three top projects were the Heritage Community Awards, obtaining advice from the Preservation Alliance concerning the Penstock and working on the future installment of an informational sign for the Rail Trail. Chairman Vicki Donovan was also chosen to participate in a forum in Laconia with various area commissions in the Lakes Region to share the accomplishments of the Belmont Heritage Commission over the last two years.



## COMMUNITY HERITAGE AWARDS

*Since 2011, individuals, businesses and organizations have been recognized by the Belmont Heritage Commission and Belmont Selectmen. The following Community Heritage Awards were announced at the Board of Selectmen's November 21<sup>st</sup> meeting:*

The *Exceptional Commitment to Community Award* was over-whelming chosen to be given to Jeanne Beaudin. Beaudin retired last Spring from the town administrator's role, after a long tenure. Jeanne's professionalism and eagerness provided a great teamwork environment. Her assistance to the Heritage Commission especially was invaluable. She consistently went above and beyond to assist its new members and guide the commission. Her guidance was important to the role of the Heritage Commission and its importance to the town. Jeanne's many years as the town's administrator was always held in high regard. She provided experience beyond compare and was proven time and time again to be immeasurable to the town of Belmont. The Heritage Commission was greatly enhanced by her guidance and counted on Jeanne's support, confidence, and expertise. Her knowledge and persistence to help them in every way possible could not be overlooked. This award is given to Jeanne Beaudin with a grateful thank you attached. Her exceptional commitment to the community will be felt for many years to come for all that she accomplished and gave to the Town of Belmont.



## COMMUNITY HERITAGE AWARDS

*(Continued)*



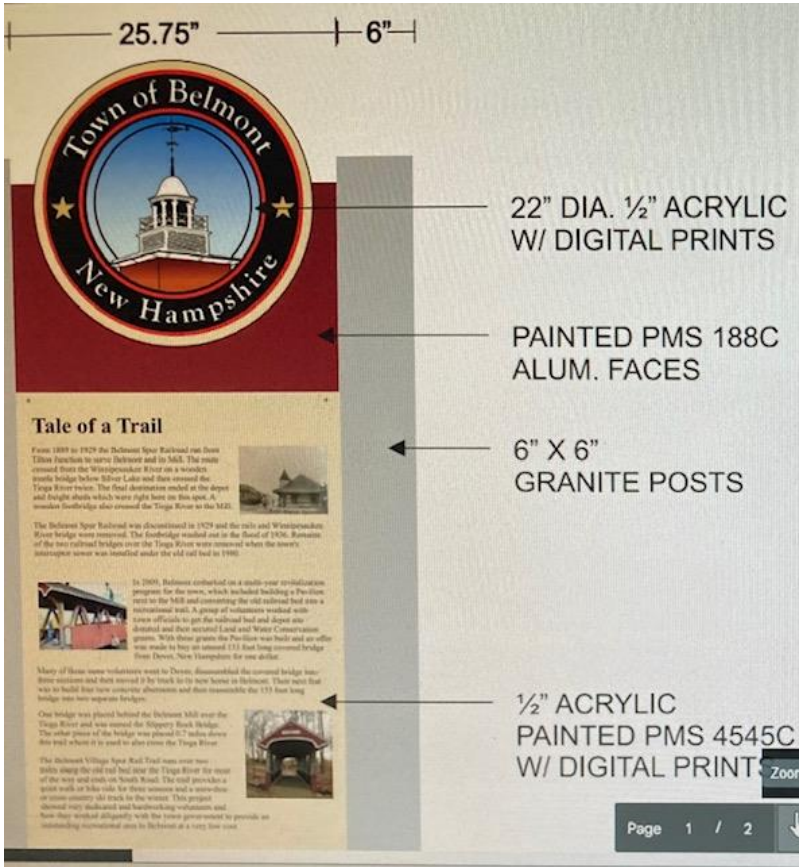
Priscilla Annis (*Heritage Commission Member*), Jon Pike (*Selectman*), Wende Richter (*Preservation and Agricultural Traditions Award recipient*), Ruth Mooney (*Selectboard Chair*), Jeanne Beaudin (*Exceptional Commitment to Community Award recipient*), Claude "Sonny" Patten (*Selectman*), and Vicki Donovan, (*Heritage Commission Chair*).

Smith's Apple Orchard also received an award for their part in giving to the town community and to its heritage. Many Belmont townspeople visit yearly to Smith's Orchard, but it is also a favorite to surrounding towns in the Lakes Region and also to families who travel from other states. Smith's Orchard has an astounding following of patrons every year. The **Preservation and Agricultural Traditions Award** easily fits the orchard's longstanding role and what it has given to the Town. The words tradition and preservation in the award give credit to Wende Richter and her family for their dedication to continuing the deep heritage and history of farming and the harvesting of various types of apples in Belmont. Smith's Orchard has been owned and operated by Rob and Wende Richter since December of 1985. The Richters bought the farm from Charlie Smith who planted 800 trees in 1929. Wendy and her son Chad continued the operations of the farm after Rob's passing in 2018. The orchard has also been recognized as a Farm of Distinction by the New Hampshire Department of Agriculture, Markets and Food. The Heritage Commission was honored to acknowledge Smith's Orchard for their contributions to the Town. The Town of Belmont truly appreciates the Richter family for their true gift of giving to their community and creating happy traditions to many families.



This year the community heritage award proudly includes a Leadership Award. The youth Leadership Award was named to Victoria ribero for two years she held the student representative position for the Belmont heritage Commission. The heritage commission's goal was to have a student representatives attend and participate in monthly meetings to learn more about the history and heritage of their town although Victoria is not a voting member she provided valuable input to the Commission. Victoria was a huge help with the senior citizens suit bag project created last winter period she also eagerly worked on projects to prepare for old home days. Victoria's involvement with the heritage Commission proved to be insightful for its members as well. Jabra an exciting energy and a younger perspective in discussions about the town's history and heritage. Victoria graduated from Belmont high school in June and presently attends Southern New Hampshire university where she is majoring in psychology. We wish her continued successes as she brings her Belmont background to her future endeavors.

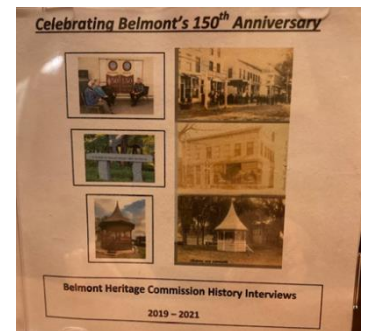
# NEW RAIL TRAIL SIGN COMING SOON!



The Commission members have worked diligently to establish a new sign for the Belmont Spur Rail Trail. It will soon be installed at the entrance of the trail. The design of the sign matches ones located in the Village. The new sign is titled "Tale of a Trail". It tells the story behind the purchase and maneuvering of the walking bridges. Most importantly, the sign explains the significance of the history of the Belmont Railroad from the 1900s to its present day use as a very popular walking trail. The sign was constructed by the Batten Sign Company. They are waiting for the delivery of the granite posts that go on each side of the sign. Total installation of the posts and sign will be done in early spring. The Heritage Commission would like to thank the John M. Sargent Fund for their support with purchasing this historically informative sign that will be enjoyed by many for years to come.

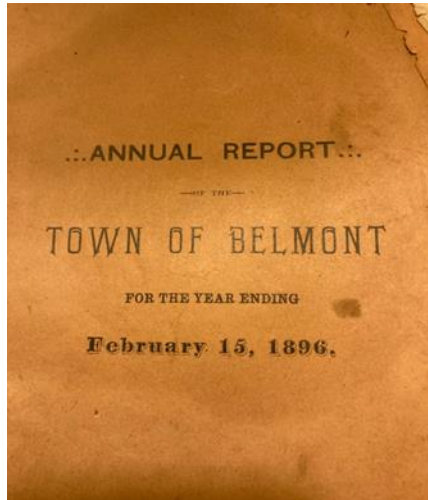


The Belmont Public Library has the DVD of the Belmont Heritage Commission History Interviews available to check out. The DVD consists of interviews from several townspeople who tell their own special stories of their parents and grandparents and what it was like to be a child growing up in Belmont. It highlights stories about Main Street from long ago, attending the Gale School and favorite childhood pastimes. One special section in the DVD tells the story of a Belmont family who reconstructed their home from the early 1800s. The artifacts found and the family heritage saved in video form now becomes part of Belmont's history! We are in the process of correlating the questionnaires from townspeople who sent us written information and recollections of their family history and favorite Belmont pastimes. If you would like to share a special story in written or interview form please contact us by dropping a note in the Heritage Commission mailbox at Town Hall.



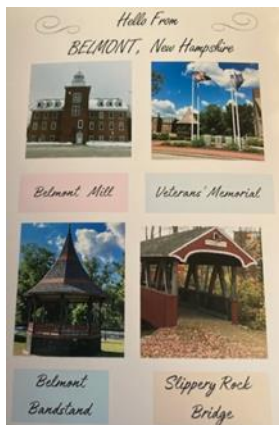
# Heritage Commission

## OLD HOME DAY



Old Home Day was a huge success! The Heritage Commission booth was visited by both children and adults. Heritage members brought back the Sand Pit and Duck Pond games from past Old Home Days for those under 8 to play. Commemorative sun catches and Belmont 1869 baseball hats were also available. Free color photos, postcards and coloring books of historical Belmont buildings were handed to those who wanted to enjoy them at home. Those who stopped by also had a chance to glance at old Annual Reports. One that was especially popular was the February 15, 1896 booklet (shown to the left).

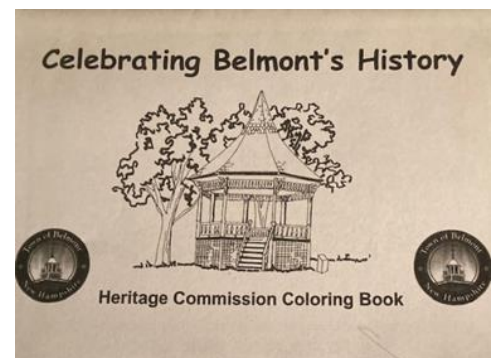
It was great to see townspeople out and about on Old Home Day. We had great weather on our side, a happy crowd, lots of vendors and an awesome parade to enjoy. Thank you to the organizers of this traditional home grown town event!



*Current Postcard*



*Circa Postcard of Mill*



*Historical Buildings Coloring Book*

Respectfully Submitted,

*Vicki A. Donovan*

Heritage Commission Chair

### BELMONT HERITAGE COMMISSION

Vicki Donovan (Chair, Claire Bickford (Vice Chair), Ben Rolfe (Secretary), Priscilla Annis, Jack Donovan, Jillian Rolfe, Sonny Patten Jr. (Selectman Representative), and Adam Ribeiro (Belmont High School Student Rep – non-voting member)

-----ANNUAL REPORT 2022-----

# Lakes Region Household Hazardous Waste

The 2022 Lakes Region Household Hazardous Waste (HHW) Collections were held on Saturday, July 30th and Saturday, August 6th at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. We reminded everyone to stay in their vehicles at all times during the collection. There were over 1,500 regional households that took advantage of this opportunity, and more than 33 tons of hazardous products were disposed of, ensuring that these materials will not enter our drinking water or the environment, on which our local economy is so dependent.

Belmont's site serviced 157 households with over 1,300 gallons of waste and 250 fluorescent bulbs. Our site also collected 15+ batteries along with 150 gallons of used motor oil for use in the waste oil furnace at the Highway garage. Please only drop off uncontaminated motor oil only; if you are not sure include it with the hazardous waste collectors.

The next Lakes Region Household Hazardous Waste Collections will be held on the last Saturday in July for Belmont and the first Saturday in August in other towns. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

**Important Notice:** The collection site for Belmont is moving to the Town Highway Garage on Hurricane Road for Saturday, July 29, 2023.

For a list of hazardous products and some less toxic alternatives you can check with your local coordinator, LRPC (279-8171) or visit the <http://www.lakesrpc.org/serviceshhw.asp> website for details and on Facebook <https://www.facebook.com/Lakes-Region-Planning-Commission-LRPC-1944727235794854/>

We would like to thank the Lakes Region Planning Commission staff and especially David Jeffers, Regional Planner, for his steadfast efforts in coordinating these collection events each year.

We appreciate the efforts of the more than 8 local and more than 80 regional volunteers and municipal staff whose assistance in publicizing and staffing the collection sites make these regional collections successful.



The Belmont Board of Selectmen would like to recognize those individuals who have volunteered, and encourage you to volunteer to keep Belmont a clean and safe environment:

**Thomas Murphy**, Site Coordinator

Belmont Fire Department members, Staff members from LRPC, and Belmont DPW

# Old Home Day



The annual Belmont Old Home Day celebration was held on August 13, 2022. This year’s theme “The Magic Starts with Us” centered around the idea that our community has had to face many challenges over the last few years. This year Belmont had new committees form to work together on common purposes, new positions filled, and department changes. People have brought their ideas and their time to make a difference in our community. The theme of this event reflected the “magic” starting in the Town of Belmont.

The event kicked off with a delicious pancake breakfast under the Tioga Pavilion hosted by the First Baptist Church, followed by the start of the 53<sup>rd</sup> annual 10-Mile Road Race and Tioga Fun Run. Over 45 vendors and community groups set up at the Mill to offer food, handcrafted goodies and more.

Mark Padula once again challenged our youth by running the Kids’ Tractor Pull. The rock wall, bungee jump, inflatables, and children’s activities kept the kids busy while adults got to enjoy music by the Buckleberry Ferry Band. Community members and visitors enjoyed performances by the Belmont High School Band, Witches of the Lakes Region, and a demonstration from Eastern Dragon Karate.

The Belmont Fire Department did a fantastic job hosting this year’s chicken barbeque. This provided a nice relaxing sit-down dinner before our activities shifted to Bryant Field for the evening. Once at Bryant field guests were able to enjoy a great selection of food and games. The Buckleberry Ferry Band came back for an encore performance. DJ Ghoulay finished off the entertainment for the night with great music and a dance party. Emma Winslow kicked off the amazing fireworks display with a great singing performance of the National Anthem.

This year’s event would not have been possible had it not been for some great members of our community coming together. Thank you to Belmont Old Home Day Committee members and community volunteers: Ricci Comire, Edee Takantjas, Nicole Sturgeon, Sharon Ciampi, Hilary Ciampi, Jolene Galarza, Jeff & Courtney Roberts, Mark Padula, Tom Murphy, Gretta Wilder and the Levansalor family. Thank you to the Belmont Police Department, Fire Department, Public Works Department, Buildings & Grounds and Town Hall employees for all of your help and support and for making this a safe, enjoyable event for our community.

Respectfully submitted by,  
**Danielle St.Onge**  
Danielle St.Onge  
Recreation Director

# Auditor's Report



**CERTIFIED PUBLIC ACCOUNTANTS**  
608 Chestnut Street • Manchester, New Hampshire 03104  
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Belmont, New Hampshire

### *Opinions*

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town of Belmont, New Hampshire's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2021, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### *Basis for Opinions*

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Belmont, New Hampshire, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### *Responsibilities of Management for the Financial Statements*

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Belmont, New Hampshire's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

# Auditor's Report

## *Auditor's Responsibilities for the Audit of Financial Statements*

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Belmont, New Hampshire's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Belmont, New Hampshire's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

## *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's total OPEB liability and related ratios, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an



# Auditor's Report

appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

## *Supplementary Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Vashon Clukay & Company PC*

Manchester, New Hampshire  
October 26, 2022

# Auditor's Report

## **TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS** Year Ending December 31, 2021

Presented herewith, please find the Management Discussion and Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2021. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

### **Overview of the Financial Statements**

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont, New Hampshire's financial statements. The basic financial statements are comprised of the following three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

### ***Government-Wide Financial Statements***

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2021

The government-wide financial statements have separate columns for the following two fund types:

*Governmental activities* – Represent most of the Town's basic services.

*Business-type activities* – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

### **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary, and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

### **Notes to the Basic Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2021

### Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget. It also includes the schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's total OPEB liability and related ratios, schedule of changes in the Town's proportionate share of the net pension liability and schedule of Town pension contributions.

### Other Supplementary Information

Other supplementary information includes combining financial statements for the nonmajor governmental funds.

### Government-Wide Financial Analysis

As illustrated below, the implementation of GASB Statements No. 68 and No. 75 during the years ended December 31, 2015, and 2018, respectively, have created deficit unrestricted net position balances at both year ends. This is a result of differences between how the Town budgets for Pension and OPEB benefits, based on statutorily required contributions, compared to how they are recognized for financial reporting purposes. A deficit unrestricted net position balance is expected to continue into subsequent years.

### Governmental Activities

#### Statement of Net position

Net position of the governmental activities as of December 31, 2021 and 2020 is as follows:

|                                      | <u>2021</u>       | <u>2020</u>       |
|--------------------------------------|-------------------|-------------------|
| Capital assets, net                  | \$ 19,885,066     | \$ 16,456,304     |
| Other assets                         | <u>10,708,846</u> | <u>12,548,883</u> |
| Total Assets                         | <u>30,593,912</u> | <u>29,005,187</u> |
| <br>                                 |                   |                   |
| Total Deferred Outflows of Resources | <u>1,467,826</u>  | <u>1,961,828</u>  |
| <br>                                 |                   |                   |
| Long-term liabilities                | 11,689,629        | 14,070,446        |
| Other liabilities                    | <u>1,230,287</u>  | <u>772,215</u>    |
| Total Liabilities                    | <u>12,919,916</u> | <u>14,842,661</u> |
| <br>                                 |                   |                   |
| Total Deferred Inflows of Resources  | <u>2,047,227</u>  | <u>615,252</u>    |

# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2021

|                                  |                      |                      |
|----------------------------------|----------------------|----------------------|
| Net Position:                    |                      |                      |
| Net investment in capital assets | 15,419,157           | 14,619,708           |
| Restricted                       | 3,731,615            | 3,433,921            |
| Unrestricted (deficit)           | <u>(2,056,177)</u>   | <u>(2,544,527)</u>   |
| Total Net Position               | <u>\$ 17,094,595</u> | <u>\$ 15,509,102</u> |

The Town's net position for its governmental activities totaled \$17,094,595 as of December 31, 2021, an increase of \$1,585,493 when compared to the previous year.

### Statement of Activities

Changes in net position of the governmental activities for the years ended December 31, 2021 and 2020 are as follows:

|                                    | <u>2021</u>       | <u>2020</u>       |
|------------------------------------|-------------------|-------------------|
| Revenues                           |                   |                   |
| Program revenues:                  |                   |                   |
| Charges for services               | \$ 382,256        | \$ 439,695        |
| Operating grants and contributions | 723,906           | 714,749           |
| General revenues:                  |                   |                   |
| Property and other taxes           | 6,040,385         | 6,016,520         |
| Licenses and permits               | 1,910,269         | 1,747,992         |
| Intergovernmental                  | 539,574           | 519,838           |
| Interest and investment earnings   | 348,764           | 404,257           |
| Miscellaneous                      | <u>179,063</u>    | <u>171,125</u>    |
| Total revenues                     | <u>10,124,217</u> | <u>10,014,176</u> |
| Expenses                           |                   |                   |
| General government                 | 1,815,749         | 1,758,842         |
| Public safety                      | 3,885,593         | 4,400,607         |
| Highways and streets               | 1,807,360         | 1,588,206         |
| Sanitation                         | 454,352           | 665,832           |
| Health and welfare                 | 185,497           | 179,524           |
| Culture and recreation             | 297,302           | 317,319           |
| Conservation                       | 14,125            | 17,084            |
| Interest and fiscal charges        | <u>87,302</u>     | <u>76,873</u>     |
| Total expenses                     | <u>8,547,280</u>  | <u>9,004,287</u>  |

# Auditor's Report

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
 Year Ending December 31, 2021

|   |                      |                      |
|---|----------------------|----------------------|
| Excess before contributions to permanent fund principal,<br>and gain (loss) on disposal of capital assets | 1,576,937            | 1,009,889            |
| Contributions to permanent fund principal   | <u>8,556</u>         | <u>2,437</u>         |
| Change in net position  | 1,585,493            | 1,012,326            |
| Net Position, beginning of year   | <u>15,509,102</u>    | <u>14,496,776</u>    |
| Net Position, end of year   | <u>\$ 17,094,595</u> | <u>\$ 15,509,102</u> |

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$1,585,493 on the full accrual basis of accounting.

## Business-type Activities

### Statement of Net position

Net position of the business type activities as of December 31, 2021 and 2020 are as follows:

|  | <u>2021</u>         | <u>2020</u>         |
|--|---------------------|---------------------|
| Capital assets, net                      | \$ 5,182,567        | \$ 5,444,448        |
| Other assets                             | <u>1,801,251</u>    | <u>1,912,182</u>    |
| Total Assets                             | <u>6,983,818</u>    | <u>7,356,630</u>    |
| <br>Total Deferred Outflows of Resources | <br><u>33,008</u>   | <br><u>38,150</u>   |
| Long-term liabilities                    | 874,665             | 1,092,579           |
| Other liabilities                        | <u>5,787</u>        | <u>111,937</u>      |
| Total Liabilities                        | <u>880,452</u>      | <u>1,204,516</u>    |
| <br>Total Deferred Inflows of Resources  | <br><u>44,926</u>   | <br><u>12,919</u>   |
| <br>Net Position:                        |                     |                     |
| Net investment in capital assets         | 4,473,235           | 4,538,795           |
| Unrestricted                             | <u>1,618,213</u>    | <u>1,638,550</u>    |
| Total Net Position                       | <u>\$ 6,091,448</u> | <u>\$ 6,177,345</u> |

The largest portion of the Town's net position for its business-type activities reflects its net investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2021

During the year, the original budget for appropriations decreased by (\$233,097) largely related to carryforward of appropriations for non-lapsing grant awards, while the budget for revenues increased from original estimates by \$82,383 due to unanticipated COVID-19 response grants.

### **Permanent Funds**

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2021, a balance of \$3,091,057 was non-spendable for principal and \$433,246 was restricted for income. The total fund balance in the permanent funds increased \$294,172 from the prior year end, due to current year investment income in excess of current year expenditures for various repair/restoration projects.

### **Nonmajor Governmental Funds**

At December 31, 2021, the Nonmajor Governmental Funds had a total fund balance of \$1,219,698 which represents an increase of \$171,999 from the prior year, primarily resulting from Ambulance Fund revenues from charges with service in excess of expenditures of \$104,110.

### **Proprietary Funds**

The focus of the Town's proprietary funds is on total economic resources, and changes to net position, much as it might be for a private-sector business. The Town's proprietary funds (Water and Sewer Funds) had total unrestricted net position of \$1,618,213 as of December 31, 2021, which represents a decrease of \$20,337 or approximately 1% from 2020.

### **Capital Assets**

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their estimated useful life. During the year the Town's net capital assets for governmental activities increased by a total of \$3,428,762. Significant additions during the current year included the construction of a new police station, police and highway department vehicles, major road reconstruction, and mill renovations. The Town's net capital assets for the proprietary funds decreased by (\$261,881) due solely to depreciation expense. Additional information on capital assets can be found in Note 3 of the Notes to the Basic Financial Statements.

### **Long-Term Liabilities**

During the year ended 2021, the Town had a net decrease in general obligation debt payable for governmental activities of (\$283,786) due to scheduled payments made on existing obligations. General obligation debt for business-type activities decreased during the year by (\$196,321) due to scheduled payments made on existing obligations, including bond premium amortization and principal forgiveness. Capital leases payable for governmental activities increased during the year by 93,460, due to the execution of a \$287,206 in new capital leases for vehicles, offset by scheduled repayments on existing lease obligations. The compensated absences for governmental activities had a net increase in balances accrued of \$120,752 for the year.

# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2021

Under GASB Statement #68 – *Accounting and Financial Reporting for Pensions*, the Town reports a net pension liability, as well as the related deferred outflows and inflows of resources related to pension. The Town's proportionate share of the New Hampshire Retirement System's (NHRS) unfunded pension liability as of December 31, 2021 is \$5,922,830 for governmental activities and \$126,065 for business-type activities, for a total liability of \$6,048,895.

GASB Statement #75 - *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions* requires the Town to account for its single employer other post-employment benefits (OPEB) plan on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. Additionally, the Town is required to report its proportionate share of the NHRS unfunded OPEB liability. The net OPEB obligation as of December 31, 2021 is \$1,209,356 for governmental activities and \$39,268 for business-type activities, for a total liability of \$1,248,624.

### **Contacting the Town of Belmont's Financial Management**

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.



# Auditor's Report

EXHIBIT A  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Net Position**  
 December 31, 2021

|   | Primary Government |               |               |
|---|--------------------|---------------|---------------|
|   | Governmental       | Business-type |               |
|   | Activities         | Activities    | Total         |
| ASSETS  |                    |               |               |
| Current Assets:                                 |                    |               |               |
| Cash and cash equivalents                       | \$ 3,253,968       | \$ 1,093,514  | \$ 4,347,482  |
| Investments                                     | 6,249,803          | 599,136       | 6,848,939     |
| Taxes receivable, net                           | 724,647            |               | 724,647       |
| Accounts receivable, net                        | 239,005            | 128,859       | 367,864       |
| Unbilled charges for services                   |                    | 65,634        | 65,634        |
| Due from other governments                      | 97,931             | 3,800         | 101,731       |
| Internal balances                               | 143,492            | (143,492)     | -             |
| Total Current Assets                            | 10,708,846         | 1,747,451     | 12,456,297    |
| Noncurrent Assets:                              |                    |               |               |
| Due from other governments                      |                    | 53,800        | 53,800        |
| Capital assets:                                 |                    |               |               |
| Non-depreciable capital assets                  | 8,396,691          | 15,009        | 8,411,700     |
| Depreciable capital assets, net                 | 11,488,375         | 5,167,558     | 16,655,933    |
| Total Noncurrent Assets                         | 19,885,066         | 5,236,367     | 25,121,433    |
| Total Assets                                    | 30,593,912         | 6,983,818     | 37,577,730    |
| DEFERRED OUTFLOWS OF RESOURCES                  |                    |               |               |
| Deferred outflows related to OPEB liability     | 112,875            | 4,168         | 117,043       |
| Deferred outflows related to pension liability  | 1,354,951          | 28,840        | 1,383,791     |
| Total Deferred Outflows of Resources            | 1,467,826          | 33,008        | 1,500,834     |
| LIABILITIES                                     |                    |               |               |
| Current Liabilities:                            |                    |               |               |
| Accounts payable                                | 560,272            | 1,262         | 561,534       |
| Accrued liabilities                             | 158,396            | 4,525         | 162,921       |
| Retainage payable                               | 209,007            |               | 209,007       |
| Advances from grantors                          | 302,612            |               | 302,612       |
| Current portion of bonds payable                | 93,849             | 177,348       | 271,197       |
| Current portion of notes payable                | 173,808            |               | 173,808       |
| Current portion of capital leases payable       | 156,104            |               | 156,104       |
| Current portion of compensated absences payable | 119,000            |               | 119,000       |
| Total Current Liabilities                       | 1,773,048          | 183,135       | 1,956,183     |
| Noncurrent Liabilities:                         |                    |               |               |
| Bonds payable                                   | 147,682            | 531,984       | 679,666       |
| Notes payable                                   | 3,331,126          |               | 3,331,126     |
| Capital leases payable                          | 324,852            |               | 324,852       |
| Compensated absences payable                    | 211,022            |               | 211,022       |
| OPEB liability                                  | 1,209,356          | 39,268        | 1,248,624     |
| Net pension liability                           | 5,922,830          | 126,065       | 6,048,895     |
| Total Noncurrent Liabilities                    | 11,146,868         | 697,317       | 11,844,185    |
| Total Liabilities                               | 12,919,916         | 880,452       | 13,800,368    |
| DEFERRED INFLOWS OF RESOURCES                   |                    |               |               |
| Deferred inflows related to OPEB liability      | 71,066             | 2,865         | 73,931        |
| Deferred inflows related to pension liability   | 1,976,161          | 42,061        | 2,018,222     |
| Total Deferred Inflows of Resources             | 2,047,227          | 44,926        | 2,092,153     |
| NET POSITION                                    |                    |               |               |
| Net investment in capital assets                | 15,419,157         | 4,473,235     | 19,892,392    |
| Restricted                                      | 3,731,615          |               | 3,731,615     |
| Unrestricted (deficit)                          | (2,056,177)        | 1,618,213     | (437,964)     |
| Total Net Position                              | \$ 17,094,595      | \$ 6,091,448  | \$ 23,186,043 |

# Auditor's Report

**EXHIBIT B**  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Activities**  
 For the Year Ended December 31, 2021

| Functions/Programs   | Program Revenues    |                            |  | Net (Expense) Revenue and<br>Changes in Net Position |                      |                     |                      |
|--|---------------------|----------------------------|--|--|----------------------|---------------------|----------------------|
|  | Expenses            | Charges for<br>Services    | Operating<br>Grants and<br>Contributions | Capital<br>Grants and<br>Contributions               | Primary Government   |                     | Total                |
|  |                     | Governmental<br>Activities | Business-type<br>Activities              |  |                      |                     |                      |
| <b>Governmental Activities:</b>                                      |                     |                            |  |  |                      |                     |                      |
| General government   | \$ 1,815,749        | \$ 19,196                  |  |  | \$ (1,796,553)       |                     | \$ (1,796,553)       |
| Public safety  | 3,885,593           | 358,059                    | \$ 478,512                               |  | (3,049,022)          |                     | (3,049,022)          |
| Highways and streets   | 1,807,360           |                            | 190,931                                  |  | (1,616,429)          |                     | (1,616,429)          |
| Sanitation   | 454,352             | 5,001                      | 54,463                                   |  | (394,888)            |                     | (394,888)            |
| Health and welfare   | 185,497             |                            |  |  | (185,497)            |                     | (185,497)            |
| Culture and recreation   | 297,302             |                            |  |  | (297,302)            |                     | (297,302)            |
| Conservation   | 14,125              |                            |  |  | (14,125)             |                     | (14,125)             |
| Interest and fiscal charges  | 87,302              |                            |  |  | (87,302)             |                     | (87,302)             |
| <b>Total governmental activities</b>                                 | <b>8,547,280</b>    | <b>382,256</b>             | <b>723,906</b>                           | <b>\$ -</b>  | <b>(7,441,118)</b>   | <b>\$ -</b>         | <b>(7,441,118)</b>   |
| <b>Business-type activities:</b>                                     |                     |                            |  |  |                      |                     |                      |
| Sewer Department   | 573,982             | 543,871                    |  | 2,716  | (27,395)             |                     | (27,395)             |
| Water Department   | 349,442             | 270,517                    |  | 17,904   | (61,021)             |                     | (61,021)             |
| Total business-type activities                                       | 923,424             | 814,388                    | -  | 20,620   | (88,416)             |                     | (88,416)             |
| <b>Total primary government</b>                                      | <b>\$ 9,470,704</b> | <b>\$ 1,196,644</b>        | <b>\$ 723,906</b>                        | <b>\$ 20,620</b>                                     | <b>(88,416)</b>      | <b>(88,416)</b>     | <b>(7,529,534)</b>   |
| <b>General revenues:</b>   |                     |                            |  |  |                      |                     |                      |
| Property and other taxes   |                     |                            |  |  | 6,040,385            |                     | 6,040,385            |
| Licenses and permits   |                     |                            |  |  | 1,910,269            |                     | 1,910,269            |
| Grants and contributions:  |                     |                            |  |  |                      |                     |                      |
| Rooms and meals tax distribution                                     |                     |                            |  |  | 539,565              |                     | 539,565              |
| State and federal forest land reimbursement                          |                     |                            |  |  | 9                    |                     | 9                    |
| Interest and investment earnings:                                    |                     |                            |  |  |                      |                     |                      |
| Miscellaneous  |                     |                            |  |  | 348,764              | 2,519               | 351,283              |
| Contributions to permanent fund principal                            |                     |                            |  |  | 179,063              |                     | 179,063              |
| Total general revenues and contributions to permanent fund principal |                     |                            |  |  | 8,556                |                     | 8,556                |
| Change in Net Position   |                     |                            |  |  | 9,026,611            | 2,519               | 9,029,130            |
| Total Net Position at beginning of year                              |                     |                            |  |  | 1,585,493            | (85,897)            | 1,499,596            |
| Total Net Position at end of year                                    |                     |                            |  |  | 15,509,102           | 6,177,345           | 21,686,447           |
|  |                     |                            |  |  | <b>\$ 17,094,595</b> | <b>\$ 6,091,448</b> | <b>\$ 23,186,043</b> |

# Auditor's Report

EXHIBIT C  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
 December 31, 2021

|   | <u>General<br/>Fund</u> | <u>Permanent<br/>Funds</u> | <u>Nonmajor<br/>Governmental<br/>Funds</u> | <u>Total<br/>Governmental<br/>Funds</u> |
|---|-------------------------|----------------------------|--|---|
| <b>ASSETS</b>   |                         |                            |  |   |
| Cash and cash equivalents   | \$ 2,294,256            |                            | \$ 959,712                                 | \$ 3,253,968                            |
| Investments   | 2,725,500               | \$ 3,524,303               |  | 6,249,803                               |
| Taxes receivable, net   | 724,647                 |                            |  | 724,647                                 |
| Accounts receivable, net  | 7,211                   |                            | 231,794                                    | 239,005                                 |
| Due from other governments  | 97,931                  |                            |  | 97,931                                  |
| Due from other funds  | 143,644                 |                            | 28,344                                     | 171,988                                 |
| Total Assets  | <u>5,993,189</u>        | <u>3,524,303</u>           | <u>1,219,850</u>                           | <u>10,737,342</u>                       |
| <b>DEFERRED OUTFLOWS OF RESOURCES</b>                                 |                         |                            |  |   |
| Total Deferred Outflows of Resources                                  | -                       | -                          | -  | -                                       |
| Total Assets and Deferred Outflows of Resources                       | <u>\$ 5,993,189</u>     | <u>\$ 3,524,303</u>        | <u>\$ 1,219,850</u>                        | <u>\$ 10,737,342</u>                    |
| <b>LIABILITIES</b>  |                         |                            |  |   |
| Accounts payable  | \$ 560,272              |                            |  | \$ 560,272                              |
| Accrued liabilities   | 118,170                 |                            |  | 118,170                                 |
| Retainage payable   | 209,007                 |                            |  | 209,007                                 |
| Advances from grantors  | 302,612                 |                            |  | 302,612                                 |
| Due to other funds  | 28,344                  |                            | \$ 152                                     | 28,496                                  |
| Total Liabilities   | <u>1,218,405</u>        | <u>\$ -</u>                | <u>152</u>                                 | <u>1,218,557</u>                        |
| <b>DEFERRED INFLOWS OF RESOURCES</b>                                  |                         |                            |  |   |
| Uncollected property taxes  | 409,351                 |                            |  | 409,351                                 |
| Total Deferred Inflows of Resources                                   | <u>409,351</u>          | <u>-</u>                   | <u>-</u>                                   | <u>409,351</u>                          |
| <b>FUND BALANCES</b>  |                         |                            |  |   |
| Nonspendable  |                         | 3,091,057                  |  | 3,091,057                               |
| Restricted  | 202,925                 | 433,246                    | 4,387                                      | 640,558                                 |
| Committed   | 2,252,641               |                            | 1,215,311                                  | 3,467,952                               |
| Assigned  | 47,214                  |                            |  | 47,214                                  |
| Unassigned  | 1,862,653               |                            |  | 1,862,653                               |
| Total Fund Balances   | <u>4,365,433</u>        | <u>3,524,303</u>           | <u>1,219,698</u>                           | <u>9,109,434</u>                        |
| Total Liabilities, Deferred Inflows of Resources<br>and Fund Balances | <u>\$ 5,993,189</u>     | <u>\$ 3,524,303</u>        | <u>\$ 1,219,850</u>                        | <u>\$ 10,737,342</u>                    |

# Auditor's Report

EXHIBIT C-1

## TOWN OF BELMONT, NEW HAMPSHIRE

### Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position

December 31, 2021

Total Fund Balances - Governmental Funds (Exhibit C) \$ 9,109,434

Amounts reported for governmental activities in the statement of  
net position are different because:

Capital assets used in governmental activities are not financial resources and,  
therefore, are not reported in the funds. 19,885,066

Property and land use change taxes are recognized on an accrual basis  
in the statement of net position, not the modified accrual basis. 409,351

Deferred outflows of resources and deferred inflows of resources that do not  
require or provide the use of current financial resources are not reported  
within the funds.

|   |             |
|---|-------------|
| Deferred outflows of resources related to OPEB liability        | 112,875     |
| Deferred outflows of resources related to net pension liability | 1,354,951   |
| Deferred inflows of resources related to OPEB liability         | (71,066)    |
| Deferred inflows of resources related to net pension liability  | (1,976,161) |

Long-term liabilities are not due and payable in the current period and, therefore,  
are not reported in the funds. Long-term liabilities at year end consist of:

|   |                    |
|---|--------------------|
| Bonds payable                             | (241,531)          |
| Notes payable                             | (3,504,934)        |
| Capital leases payable                    | (480,956)          |
| Accrued interest on long-term obligations | (40,226)           |
| Compensated absences payable              | (330,022)          |
| OPEB liability                            | (1,209,356)        |
| Net pension liability                     | <u>(5,922,830)</u> |

Net Position of Governmental Activities (Exhibit A) \$ 17,094,595

# Auditor's Report

EXHIBIT D

**TOWN OF BELMONT, NEW HAMPSHIRE**

**Statement of Revenues, Expenditures and Changes in Fund Balances**

**Governmental Funds**

For the Year Ended December 31, 2021

|   | <u>General<br/>Fund</u> | <u>Permanent<br/>Funds</u> | <u>Nonmajor<br/>Governmental<br/>Funds</u> | <u>Total<br/>Governmental<br/>Funds</u> |
|---|-------------------------|----------------------------|--|---|
| Revenues:                                 |                         |                            |  |   |
| Taxes                                     | \$ 6,231,694            |                            | \$ 67,532                                  | \$ 6,299,226                            |
| Licenses and permits                      | 1,910,269               |                            |  | 1,910,269                               |
| Intergovernmental                         | 1,253,580               |                            | 9,900                                      | 1,263,480                               |
| Charges for services                      | 218,396                 |                            | 163,860                                    | 382,256                                 |
| Interest and investment income            | 12,186                  | \$ 335,064                 | 1,514                                      | 348,764                                 |
| Miscellaneous                             | 179,063                 | 8,556                      |  | 187,619                                 |
| Total Revenues                            | <u>9,805,188</u>        | <u>343,620</u>             | <u>242,806</u>                             | <u>10,391,614</u>                       |
| Expenditures:                             |                         |                            |  |   |
| Current operations:                       |                         |                            |  |   |
| General government                        | 1,776,506               | 45,838                     |  | 1,822,344                               |
| Public safety                             | 4,162,821               | 104                        | 9,900                                      | 4,172,825                               |
| Highways and streets                      | 2,372,843               |                            |  | 2,372,843                               |
| Sanitation                                | 454,352                 |                            |  | 454,352                                 |
| Health and welfare                        | 184,284                 |                            |  | 184,284                                 |
| Culture and recreation                    | 207,730                 | 3,506                      |  | 211,236                                 |
| Conservation                              | 10,549                  |                            | 3,576                                      | 14,125                                  |
| Capital outlay                            | 3,130,088               |                            |  | 3,130,088                               |
| Debt service:                             |                         |                            |  |   |
| Principal retirement                      | 283,786                 |                            |  | 283,786                                 |
| Interest and fiscal charges               | 76,755                  |                            |  | 76,755                                  |
| Total Expenditures                        | <u>12,659,714</u>       | <u>49,448</u>              | <u>13,476</u>                              | <u>12,722,638</u>                       |
| Excess revenues over (under) expenditures | <u>(2,854,526)</u>      | <u>294,172</u>             | <u>229,330</u>                             | <u>(2,331,024)</u>                      |
| Other financing sources (uses):           |                         |                            |  |   |
| Issuances from capital leases             | 287,206                 |                            |  | 287,206                                 |
| Transfers in                              | 60,776                  |                            | 3,445                                      | 64,221                                  |
| Transfers out                             | (3,445)                 |                            | (60,776)                                   | (64,221)                                |
| Total Other financing sources (uses)      | <u>344,537</u>          | <u>-</u>                   | <u>(57,331)</u>                            | <u>287,206</u>                          |
| Net change in fund balances               | (2,509,989)             | 294,172                    | 171,999                                    | (2,043,818)                             |
| Fund Balances at beginning of year        | <u>6,875,422</u>        | <u>3,230,131</u>           | <u>1,047,699</u>                           | <u>11,153,252</u>                       |
| Fund Balances at end of year              | <u>\$ 4,365,433</u>     | <u>\$ 3,524,303</u>        | <u>\$ 1,219,698</u>                        | <u>\$ 9,109,434</u>                     |

# Auditor's Report

EXHIBIT D-1

## TOWN OF BELMONT, NEW HAMPSHIRE

### Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

For the Year Ended December 31, 2021

Net Change in Fund Balances - Governmental Funds (Exhibit D) \$ (2,043,818)

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. Capital outlays and depreciation expense in the current period are as follows:

|                      |           |
|----------------------|-----------|
| Capital outlays      | 4,168,447 |
| Depreciation expense | (739,685) |

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.

|                |           |
|----------------|-----------|
| Property taxes | (258,841) |
|----------------|-----------|

Proceeds from issuances of long-term obligations are reported as other financing sources in the governmental funds, but long-term debt issuances increase long-term liabilities in the statement of net position. Current year long-term issuances are as follows:

|                         |           |
|-------------------------|-----------|
| Capital lease issuances | (287,206) |
|-------------------------|-----------|

Repayment of principal on long-term obligations is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. Repayments in the current year are as follows:

|                              |         |
|------------------------------|---------|
| Bond principal paid          | 90,720  |
| Note principal paid          | 193,066 |
| Capital lease principal paid | 193,746 |

In the statement of activities, interest is accrued on outstanding long-term debt obligations, whereas in governmental funds, an interest expenditure is reported when due.

4,550

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds. These expenses are from the following activities:

|                      |           |
|----------------------|-----------|
| Compensated absences | (120,752) |
|----------------------|-----------|

Governmental funds report OPEB and pension contributions as expenditures. However, in the statement of activities, OPEB and pension expense reflects the change in the OPEB liability and net pension liability and related deferred outflows and inflows of resources, and does not require the use of current financial resources. This is the amount by which OPEB and pension expense differed from OPEB and pension contributions in the current period.

|                        |          |
|------------------------|----------|
| Net changes in OPEB    | (17,763) |
| Net changes in pension | 403,029  |

Change in Net Position of Governmental Activities (Exhibit B) \$ 1,585,493

# Auditor's Report

EXHIBIT E  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Net Position**  
**Proprietary Funds**  
 December 31, 2021

|  | Business-type Activities |                      |                     |
|--|--------------------------|----------------------|---------------------|
|  | Water<br><u>Fund</u>     | Sewer<br><u>Fund</u> | <u>Totals</u>       |
| <b>ASSETS</b>                                  |                          |                      |                     |
| Current Assets:                                |                          |                      |                     |
| Cash and cash equivalents                      | \$ 180,816               | \$ 912,698           | \$ 1,093,514        |
| Investments                                    | 164,778                  | 434,358              | 599,136             |
| Accounts receivable                            | 43,191                   | 85,668               | 128,859             |
| Unbilled charges for services                  | 21,047                   | 44,587               | 65,634              |
| Due from other governments                     |                          | 3,800                | 3,800               |
| Total Current Assets                           | <u>409,832</u>           | <u>1,481,111</u>     | <u>1,890,943</u>    |
| Noncurrent Assets:                             |                          |                      |                     |
| Due from other governments                     |                          | 53,800               | 53,800              |
| Capital assets:                                |                          |                      |                     |
| Non-depreciable capital assets                 |                          | 15,009               | 15,009              |
| Depreciable capital assets, net                | 1,888,148                | 3,279,410            | 5,167,558           |
| Total Noncurrent Assets                        | <u>1,888,148</u>         | <u>3,348,219</u>     | <u>5,236,367</u>    |
| Total Assets                                   | <u>2,297,980</u>         | <u>4,829,330</u>     | <u>7,127,310</u>    |
| <b>DEFERRED OUTFLOWS OF RESOURCES</b>          |                          |                      |                     |
| Deferred outflows related to OPEB liability    | 3,008                    | 1,160                | 4,168               |
| Deferred outflows related to pension liability | 13,945                   | 14,895               | 28,840              |
| Total Deferred Outflows of Resources           | <u>16,953</u>            | <u>16,055</u>        | <u>33,008</u>       |
| <b>LIABILITIES</b>                             |                          |                      |                     |
| Current Liabilities:                           |                          |                      |                     |
| Accounts payable                               | 186                      | 1,076                | 1,262               |
| Accrued liabilities                            | 1,710                    | 2,815                | 4,525               |
| Due to other funds                             | 20,969                   | 122,523              | 143,492             |
| Current portion of bonds payable               | 34,608                   | 142,740              | 177,348             |
| Total Current Liabilities                      | <u>57,473</u>            | <u>269,154</u>       | <u>326,627</u>      |
| Noncurrent Liabilities:                        |                          |                      |                     |
| Bonds payable                                  | 117,163                  | 414,821              | 531,984             |
| OPEB liability                                 | 26,596                   | 12,672               | 39,268              |
| Net pension liability                          | 60,957                   | 65,108               | 126,065             |
| Total Noncurrent Liabilities                   | <u>204,716</u>           | <u>492,601</u>       | <u>697,317</u>      |
| Total Liabilities                              | <u>262,189</u>           | <u>761,755</u>       | <u>1,023,944</u>    |
| <b>DEFERRED INFLOWS OF RESOURCES</b>           |                          |                      |                     |
| Deferred inflows related to OPEB liability     | 2,146                    | 719                  | 2,865               |
| Deferred inflows related to pension liability  | 20,338                   | 21,723               | 42,061              |
| Total Deferred Inflows of Resources            | <u>22,484</u>            | <u>22,442</u>        | <u>44,926</u>       |
| <b>NET POSITION</b>                            |                          |                      |                     |
| Net investment in capital assets               | 1,736,377                | 2,736,858            | 4,473,235           |
| Unrestricted                                   | 293,883                  | 1,324,330            | 1,618,213           |
| Total Net Position                             | <u>\$ 2,030,260</u>      | <u>\$ 4,061,188</u>  | <u>\$ 6,091,448</u> |

# Auditor's Report

EXHIBIT F

**TOWN OF BELMONT, NEW HAMPSHIRE**

**Statement of Revenues, Expenses and Changes in Net Position**

**Proprietary Funds**

For the Year Ended December 31, 2021

|   | Business-type Activities |               |              |
|---|--------------------------|---------------|--------------|
|   | Water<br>Fund            | Sewer<br>Fund | Totals       |
| Operating revenues:                     |                          |               |              |
| Charges for services                    | \$ 270,517               | \$ 543,871    | \$ 814,388   |
| Total Operating revenues                | 270,517                  | 543,871       | 814,388      |
| Operating expenses:                     |                          |               |              |
| Personnel services                      | 114,853                  | 77,079        | 191,932      |
| Contractual services                    | 97,618                   | 283,906       | 381,524      |
| Materials and supplies                  | 12,031                   | 23,400        | 35,431       |
| Utilities                               | 22,142                   | 12,491        | 34,633       |
| Depreciation                            | 99,938                   | 161,943       | 261,881      |
| Total Operating expenses                | 346,582                  | 558,819       | 905,401      |
| Operating Loss                          | (76,065)                 | (14,948)      | (91,013)     |
| Non-operating revenues (expenses):      |                          |               |              |
| Interest revenue                        | 526                      | 1,993         | 2,519        |
| Interest expense                        | (2,860)                  | (15,163)      | (18,023)     |
| Net Non-operating revenues (expenses)   | (2,334)                  | (13,170)      | (15,504)     |
| Loss before capital contributions       | (78,399)                 | (28,118)      | (106,517)    |
| Capital contributions                   | 17,904                   | 2,716         | 20,620       |
| Change in Net Position                  | (60,495)                 | (25,402)      | (85,897)     |
| Total Net Position at beginning of year | 2,090,755                | 4,086,590     | 6,177,345    |
| Total Net Position at end of year       | \$ 2,030,260             | \$ 4,061,188  | \$ 6,091,448 |



# Auditor's Report

## EXHIBIT G

### TOWN OF BELMONT, NEW HAMPSHIRE

#### Statement of Cash Flows

#### Proprietary Funds

For the Year Ended December 31, 2021

|   | Business-type Activities |                   |                   |
|---|--------------------------|-------------------|-------------------|
|   | Water<br>Fund            | Sewer<br>Fund     | Totals            |
| Cash flows from operating activities:   |                          |                   |                   |
| Cash received from customers  | \$ 277,289               | \$ 540,648        | \$ 817,937        |
| Cash paid to suppliers  | (184,823)                | (427,740)         | (612,563)         |
| Cash paid to employees  | (58,201)                 | (61,463)          | (119,664)         |
| Net cash provided by operating activities   | <u>34,265</u>            | <u>51,445</u>     | <u>85,710</u>     |
| Cash flows from capital and related financing activities:                             |                          |                   |                   |
| Capital contributions   |                          | 6,316             | 6,316             |
| Principal paid on long-term debt  | (33,353)                 | (141,740)         | (175,093)         |
| Interest paid on long-term debt   | (3,340)                  | (19,894)          | (23,234)          |
| Net cash used for capital and related financing activities                            | <u>(36,693)</u>          | <u>(155,318)</u>  | <u>(192,011)</u>  |
| Cash flows from investing activities:   |                          |                   |                   |
| Purchase of investments   | (100,016)                | (100,391)         | (200,407)         |
| Redemption of investments   | 28,225                   | 30,950            | 59,175            |
| Interest on investments   | 526                      | 1,993             | 2,519             |
| Net cash used for investing activities  | <u>(71,265)</u>          | <u>(67,448)</u>   | <u>(138,713)</u>  |
| Net decrease in cash and cash equivalents   | (73,693)                 | (171,321)         | (245,014)         |
| Cash and cash equivalents at beginning of year  | <u>233,540</u>           | <u>961,496</u>    | <u>1,195,036</u>  |
| Cash and cash equivalents at end of year  | <u>\$ 159,847</u>        | <u>\$ 790,175</u> | <u>\$ 950,022</u> |
| Reconciliation of operating loss to net cash provided by operating activities:        |                          |                   |                   |
| Operating loss  | \$ (76,065)              | \$ (14,948)       | \$ (91,013)       |
| Adjustments to reconcile operating loss to net cash provided by operating activities: |                          |                   |                   |
| Depreciation expense  | 99,938                   | 161,943           | 261,881           |
| Change in deferred outflows related to OPEB   | (1,717)                  | 1,794             | 77                |
| Change in deferred outflows related to pension  | 2,249                    | 2,816             | 5,065             |
| Change in deferred inflows related to OPEB  | 1,271                    | (1,507)           | (236)             |
| Change in deferred inflows related to pension   | 15,649                   | 16,594            | 32,243            |
| Changes in assets and liabilities:  |                          |                   |                   |
| Accounts receivable   | 6,772                    | (3,223)           | 3,549             |
| Accounts payable  | (16,940)                 | 69                | (16,871)          |
| Due to other governments  |                          | (87,392)          | (87,392)          |
| OPEB liability  | 15,009                   | (10,125)          | 4,884             |
| Net pension liability   | (11,901)                 | (14,576)          | (26,477)          |
| Net cash provided by operating activities   | <u>\$ 34,265</u>         | <u>\$ 51,445</u>  | <u>\$ 85,710</u>  |
| Noncash transactions affecting financial position:                                    |                          |                   |                   |
| Amortization on bond premium  |                          | \$ 3,324          | \$ 3,324          |
| Principal forgiveness on debt   | \$ 17,904                |                   | 17,904            |
|   | <u>\$ 17,904</u>         | <u>\$ 3,324</u>   | <u>\$ 21,228</u>  |

# Auditor's Report

EXHIBIT H  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Fiduciary Net Position**  
**Fiduciary Funds**  
December 31, 2021

|                           | <u>Custodial<br/>Funds</u> |
|---------------------------|----------------------------|
| <b>ASSETS</b>             |                            |
| Cash and cash equivalents | \$ 5,682,405               |
| Investments               | 1,620,359                  |
| Taxes receivable          | <u>547,270</u>             |
| Total Assets              | <u>7,850,034</u>           |
| <b>LIABILITIES</b>        |                            |
| Due to other governments  | <u>6,156,732</u>           |
| Total Liabilities         | <u>6,156,732</u>           |
| <b>NET POSITION</b>       |                            |
| Restricted for:           |                            |
| School District           | 1,620,359                  |
| Others                    | <u>72,943</u>              |
| Total Net Position        | <u><u>\$ 1,693,302</u></u> |

# Auditor's Report

EXHIBIT I  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Changes in Fiduciary Net Position**  
**Fiduciary Funds**  
For the Year Ended December 31, 2021

|   | Custodial<br>Funds  |
|---|---------------------|
| ADDITIONS:  |                     |
| Contributions:                                      |                     |
| Miscellaneous                                       | \$ 51,656           |
| Total Contributions                                 | <u>51,656</u>       |
| Investment earnings:                                |                     |
| Interest income                                     | 76,039              |
| Total Investment earnings                           | <u>76,039</u>       |
| Property tax collections for other governments      | 13,403,556          |
| Motor vehicle fee collections for other governments | <u>571,876</u>      |
| Total Additions                                     | <u>14,103,127</u>   |
| DEDUCTIONS:   |                     |
| Beneficiary payments to other governments           | 143,940             |
| Beneficiary payments to others                      | 13,847              |
| Payments of property tax to other governments       | 13,403,556          |
| Payments of motor vehicle fees to other governments | <u>571,876</u>      |
| Total Deductions                                    | <u>14,133,219</u>   |
| Change in Net Position                              | (30,092)            |
| Net Position at beginning of year                   | <u>1,723,394</u>    |
| Net Position at end of year                         | <u>\$ 1,693,302</u> |

# Comparative Statement of Appropriations / Expenditures

| Title of Appropriation            | Total Appropriation<br>2022 | Total Expended<br>Unaudited<br>2022 | Total Encumbered<br>2023 | (Over) Under      |
|-----------------------------------|-----------------------------|-------------------------------------|--------------------------|-------------------|
| Executive                         | \$ 337,486                  | \$ 332,076.69                       | \$ 1,500.00              | 3,909.31          |
| Town Clerk Functions              | \$ 116,895                  | \$ 121,494.69                       |                          | (4,599.69)        |
| Elections                         | \$ 11,400                   | \$ 13,026.78                        |                          | (1,626.78)        |
| Financial Administration          | \$ 243,188                  | \$ 245,859.01                       |                          | (2,671.01)        |
| Revaluation of Property           | \$ 70,881                   | \$ 69,298.43                        |                          | 1,582.57          |
| Legal                             | \$ 35,000                   | \$ 33,504.45                        |                          | 1,495.55          |
| Planning & Zoning                 | \$ 375,505                  | \$ 313,954.83                       | \$ 1,200.00              | 60,350.17         |
| General Gov. Buildings            | \$ 425,640                  | \$ 400,882.77                       | \$ 4,007.00              | 20,750.23         |
| Cemetery                          | \$ 20,000                   | \$ 18,733.07                        |                          | 1,266.93          |
| Insurance                         | \$ 240,683                  | \$ 229,390.83                       |                          | 11,292.17         |
| Police                            | \$ 2,437,942                | \$ 2,193,394.78                     | \$ 31,779.60             | 212,767.62        |
| Fire                              | \$ 1,845,814                | \$ 1,803,178.58                     |                          | 42,635.42         |
| Building Inspection               | \$ 113,406                  | \$ 106,238.63                       |                          | 7,167.37          |
| Emergency Management              | \$ 5,000                    | \$ -                                |                          | 5,000.00          |
| Public Works Admin.               | \$ 75,898                   | \$ 73,891.96                        |                          | 2,006.04          |
| Highways & Streets                | \$ 1,169,564                | \$ 1,077,551.90                     |                          | 92,012.10         |
| Street Lights                     | \$ 13,000                   | \$ 11,944.88                        |                          | 1,055.12          |
| Highway Block Grant               | \$ 190,509                  | \$ 190,509.00                       |                          | -                 |
| Solid Waste Admin                 | \$ 16,170                   | \$ 10,413.18                        |                          | 5,756.82          |
| Solid Waste Collection*           | \$ 270,587                  | \$ 276,489.00                       |                          | (5,902.00)        |
| Solid Waste Disposal              | \$ 172,056                  | \$ 176,986.82                       |                          | (4,930.82)        |
| Health Appropriations             | \$ 69,391                   | \$ 69,391.00                        |                          | -                 |
| Gen. Asst. Administration         | \$ 84,712                   | \$ 84,200.84                        |                          | 511.16            |
| Gen. Asst. Vendor Payments        | \$ 104,400                  | \$ 29,771.40                        |                          | 74,628.60         |
| Recreation & Beach                | \$ 162,838                  | \$ 83,225.96                        |                          | 79,612.04         |
| Library                           | \$ 196,548                  | \$ 172,439.16                       |                          | 24,108.84         |
| Patriotic Purposes Inc. Heritage  | \$ 20,903                   | \$ 13,851.56                        |                          | 7,051.44          |
| Conservation Commission           | \$ 16,380                   | \$ 13,518.50                        |                          | 2,861.50          |
| Long Term Debt                    | \$ 267,658                  | \$ 267,589.82                       |                          | 68.18             |
| Long Term Interest                | \$ 91,945                   | \$ 92,013.01                        |                          | (68.01)           |
| TAN Interest                      | \$ 1                        | \$ -                                |                          | 1.00              |
| Capital Outlay                    | \$ 169,561                  | \$ 149,507.00                       |                          | 20,054.00         |
| Capital Reserve Transfer to Trust | \$ 1,332,500                | \$ 1,332,500.00                     |                          | -                 |
|                                   |                             |                                     |                          | -                 |
| <b>Total</b>                      | <b>\$ 10,703,461.00</b>     | <b>\$ 10,006,828.53</b>             | <b>\$ 38,486.60</b>      | <b>658,145.87</b> |
| Prior Years Carry Over            | \$ 57,323.10                |                                     |                          | \$ 57,323.10      |
| Appropriations Carried into 2023  | \$ 38,486.60                |                                     |                          | \$ 38,486.60      |
| Total Encumbered                  | \$ 95,809.70                |                                     |                          | \$ 95,809.70      |
| <b>Total General Fund</b>         | <b>\$ 10,799,271</b>        | <b>10,006,829</b>                   |                          | <b>\$ 792,442</b> |

# Statement of Bonded Debt

**General Fund  
Police Station Bond  
2020-2040  
Original Bond: \$3,500,000  
Interest Rate: 2.40%**

| Beginning Balance | Year | Principal           | Interest         | Total Payment       |
|-------------------|------|---------------------|------------------|---------------------|
| \$ 3,199,126      | 2023 | \$ 144,187          | \$ 80,158        | \$ 220,966          |
| \$ 3,054,939      | 2024 | \$ 147,648          |                  | \$ 220,966          |
| \$ 2,907,291      | 2025 | \$ 151,191          |                  | \$ 220,966          |
| \$ 2,756,100      | 2026 | \$ 154,820          |                  | \$ 220,966          |
| \$ 2,601,280      | 2027 | \$ 158,535          |                  | \$ 220,966          |
| \$ 2,442,745      | 2028 | \$ 162,340          |                  | \$ 220,966          |
| \$ 2,280,404      | 2029 | \$ 166,236          |                  | \$ 220,966          |
| \$ 2,114,168      | 2030 | \$ 170,226          |                  | \$ 220,966          |
| \$ 1,943,942      | 2031 | \$ 174,312          |                  | \$ 220,966          |
| \$ 1,769,630      | 2032 | \$ 178,495          |                  | \$ 220,966          |
| \$ 1,591,135      | 2033 | \$ 182,779          |                  | \$ 220,966          |
| \$ 1,408,356      | 2034 | \$ 187,166          |                  | \$ 220,966          |
| \$ 1,221,191      | 2035 | \$ 191,658          |                  | \$ 220,966          |
| \$ 1,029,533      | 2036 | \$ 196,257          |                  | \$ 220,966          |
| \$ 833,276        | 2037 | \$ 200,968          |                  | \$ 220,966          |
| \$ 632,308        | 2038 | \$ 205,791          |                  | \$ 220,966          |
| \$ 426,517        | 2039 | \$ 210,730          |                  | \$ 220,966          |
| \$ 215,787        | 2040 | \$ 215,787          |                  | \$ 220,966          |
| <b>Total</b>      |      | <b>\$ 3,199,126</b> | <b>\$ 80,158</b> | <b>\$ 3,977,391</b> |

**Plesant Valley Project  
2009-2024  
Original Bond: \$1,150,000  
Interest Rate: 3.36%**

| Beginning Balance | Year | Principal         | Interest        | Total Payment     |
|-------------------|------|-------------------|-----------------|-------------------|
| \$ 146,879        | 2023 | \$ 97,088         | \$ 3,764        | \$ 100,852        |
| \$ 49,791         | 2024 | \$ 49,791         | \$ 635          | \$ 50,426         |
| <b>Total</b>      |      | <b>\$ 146,879</b> | <b>\$ 4,399</b> | <b>\$ 151,278</b> |

# Statement of Bonded Debt

**Hoadley Road Culvert  
2017-2026  
Original Bond: \$330,000  
Interest Rate: 2.9%**

| Beginning Balance | Year | Principal         | Interest        | Total Payment     |
|-------------------|------|-------------------|-----------------|-------------------|
| \$ 132,000        | 2023 | \$ 33,000         | \$ 3,828        | \$ 36,828         |
| \$ 99,000         | 2024 | \$ 33,000         | \$ 2,871        | \$ 35,871         |
| \$ 66,000         | 2025 | \$ 33,000         | \$ 1,914        | \$ 34,914         |
| \$ 33,000         | 2025 | \$ 33,000         | \$ 957          | \$ 33,957         |
| <b>Total</b>      |      | <b>\$ 132,000</b> | <b>\$ 9,570</b> | <b>\$ 141,570</b> |

**Enterprise Fund - Sewer**

**Sewer Pump Station  
Replacement Project SRF  
2014-2023  
Original Bond: \$1,320,746  
Admin Rate: 1.7%**

| Beginning Balance | Year | Principal         | Interest        | Total Payment     |
|-------------------|------|-------------------|-----------------|-------------------|
| \$ 123,740        | 2023 | \$ 123,740        | \$ 2,104        | \$ 125,844        |
| <b>Total</b>      |      | <b>\$ 123,740</b> | <b>\$ 2,104</b> | <b>\$ 125,844</b> |

# Statement of Bonded Debt

**Silver Lake Sewer  
2012-2033  
Original Bond: \$432,000  
Interest Rate: 3.1183%**

| Beginning Balance | Year | Principal         | Interest         | Total Payment     |
|-------------------|------|-------------------|------------------|-------------------|
| \$ 269,000        | 2023 | \$ 19,000         | \$ 6,231         | \$ 25,231         |
| \$ 250,000        | 2024 | \$ 20,000         | \$ 5,756         | \$ 25,756         |
| \$ 230,000        | 2025 | \$ 21,000         | \$ 5,256         | \$ 26,256         |
| \$ 209,000        | 2026 | \$ 22,000         | \$ 4,731         | \$ 26,731         |
| \$ 187,000        | 2027 | \$ 24,000         | \$ 4,181         | \$ 28,181         |
| \$ 163,000        | 2028 | \$ 24,000         | \$ 3,821         | \$ 27,821         |
| \$ 139,000        | 2029 | \$ 25,000         | \$ 3,221         | \$ 28,221         |
| \$ 114,000        | 2030 | \$ 27,000         | \$ 2,596         | \$ 29,596         |
| \$ 87,000         | 2031 | \$ 28,000         | \$ 1,921         | \$ 29,921         |
| \$ 59,000         | 2032 | \$ 29,000         | \$ 1,221         | \$ 30,221         |
| \$ 30,000         | 2033 | \$ 30,000         | \$ 750           | \$ 30,750         |
| <b>Total</b>      |      | <b>\$ 239,000</b> | <b>\$ 38,938</b> | <b>\$ 277,938</b> |

**Water Meter  
Replacement Project  
2015-2024  
Original Bond: \$336,332  
Admin. Rate: 1.635%**

| Beginning Balance | Year | Principal        | Interest        | Total Payment    |
|-------------------|------|------------------|-----------------|------------------|
| \$ 69,364         | 2023 | \$ 22,259        | \$ 1,623        | \$ 23,882        |
| \$ 47,105         | 2024 | \$ 23,117        | \$ 1,015        | \$ 24,132        |
| \$ 23,988         | 2025 | \$ 23,988        | \$ 392          | \$ 24,380        |
| <b>Total</b>      |      | <b>\$ 69,364</b> | <b>\$ 3,030</b> | <b>\$ 72,394</b> |

# Statement of Estimated vs. Actual Revenues

| Source of Revenue                              | Estimated Revenues<br>Prior Year | Actual 2022 Revenues<br>Unaudited | Over/<br>(Under)  |
|--|----------------------------------|-----------------------------------|-------------------|
| <b>Taxes</b>                                   |                                  |                                   |                   |
| Timber Taxes                                   | \$8,794.00                       | \$8,794.00                        | \$ -              |
| Payment in Lieu of Taxes                       | \$21,200.00                      | \$24,058.00                       | \$ 2,858          |
| Other Taxes - Boat Taxes                       | \$20,000.00                      | \$18,629.00                       | \$ (1,371)        |
| Interest & Penalties on Delinquent Taxes       | \$170,000.00                     | \$169,176.00                      | \$ (824)          |
| Excavation Tax (\$.02 cents per cu. Yd.)       | \$10,791.00                      | \$10,791.00                       | \$ -              |
| <b>Licenses, Permits &amp; Fees</b>            |                                  |                                   |                   |
| Business Licenses & Permits                    | \$48,930.00                      | \$49,068.00                       | \$ 138            |
| Motor Vehicle Permit Fees                      | \$1,700,000.00                   | \$1,655,776.00                    | \$ (44,224)       |
| Building Permits                               | \$65,000.00                      | \$79,746.00                       | \$ 14,746         |
| Other Licenses, Permits & Fees                 | \$58,000.00                      | \$50,149.00                       | \$ (7,851)        |
| <b>From State</b>                              |                                  |                                   |                   |
| Shared Revenues                                | \$0.00                           | \$0.00                            | \$ -              |
| Meals & Rooms Tax Distribution                 | \$539,565.00                     | \$646,603.00                      | \$ 107,038        |
| Highway Block Grant                            | \$190,509.00                     | \$193,628.00                      | \$ 3,119          |
| Water Pollution Grant                          | \$6,939.00                       | \$6,240.00                        | \$ (699)          |
| Housing & Community Development (CDFR)         |                                  |                                   | \$ -              |
| State & Federal Forest Land Reimbursement      | \$9.00                           | \$9.00                            | \$ -              |
| Other (Including Railroad Tax, and Grant Inc.) | \$51,884.00                      | \$1,918.00                        | \$ (49,966)       |
| From Other Governments*                        | \$0.00                           |                                   | \$ -              |
| <b>Charges for Services</b>                    |                                  |                                   |                   |
| Income from Departments                        | \$270,559.00                     | \$366,165.00                      | \$ 95,606         |
| Other Charges                                  | \$0.00                           | \$0.00                            | \$ -              |
| <b>Miscellaneous Revenues</b>                  |                                  |                                   |                   |
| Sale of Municipal Property                     | \$1,659.00                       | \$2,741.00                        | \$ 1,082          |
| Interest on Investments                        | \$8,500.00                       | \$10,356.00                       | \$ 1,856          |
| Other (Dividends/Reimbursements)               | \$7,155.00                       | \$7,155.00                        | \$ -              |
| <b>Interfund Operating Transfers In</b>        |                                  |                                   |                   |
| From Special Revenue Funds*                    | \$160,337.00                     | \$60,776.00                       | \$ (99,561)       |
| From Enterprise Funds                          |                                  |                                   |                   |
| Sewer - (offset)                               | \$541,521.00                     | \$463,391.00                      | \$ (78,130)       |
| Water - (offset)                               | \$381,975.00                     | \$336,438.00                      | \$ (45,537)       |
| From Trust and Fiduciary Funds                 |                                  |                                   |                   |
| From Capital Reserve Funds                     |                                  |                                   |                   |
| <b>Other Financing Sources</b>                 |                                  |                                   |                   |
| Proc. From Longterm Bonds & Notes              | \$0.00                           | \$0.00                            | \$ -              |
| Amounts Voted from F/B (Surplus)               | \$80,000.00                      | \$80,000.00                       | \$ -              |
| Fund Balance ("Surplus") to reduce taxes       | \$300,000.00                     | \$400,000.00                      | \$ 100,000        |
| <b>Total Estimated Revenue &amp; Credits</b>   | <b>\$ 4,643,327</b>              | <b>\$ 4,641,607</b>               | <b>\$ (1,720)</b> |



# Town Treasurer's Report

## January 1, 2022 to December 31, 2022

|                                     | Balance on<br>January 1, 2022 | Receipts and<br>Transfers during the<br>Year | Disbursements and Transfers<br>during the Year | Balance on<br>December 31,<br>2022 |
|-------------------------------------|-------------------------------|--|--|------------------------------------|
| <b>GENERAL FUND</b>                 |                               |  |  |                                    |
| Northway Operating                  | \$ 8,010,239.40               | \$ 26,297,070.82                             | \$ 25,650,615.09                               | \$ 8,656,695.13                    |
| Northway Police Bond                | 44,406.38                     | 34,604.89                                    | 30,914.25                                      | 48,097.02                          |
| Parks and Recreation Revolving Fund | 26,013.15                     | 898.00                                       | 816.00   | 26,095.15                          |
| <b>PD DRUG FORFEITURE FUND</b>      |                               |  |  |                                    |
| Northway                            | 4,539.39                      | 7,929.92                                     | 152.28   | 12,317.03                          |
| <b>AMBULANCE FUND</b>               |                               |  |  |                                    |
| Northway                            | 618,778.46                    | 417,110.10                                   | 330,311.06                                     | 705,577.50                         |
| <b>CONSERVATION COMMISSION</b>      |                               |  |  |                                    |
| Northway                            | 327,030.86                    | 3,027.00                                     | 2,116.00                                       | 327,941.86                         |
| <b>SEWER DEPARTMENT</b>             |                               |  |  |                                    |
| Northway                            | 901,767.42                    | 656,444.97                                   | 613,411.02                                     | 944,801.37                         |
| Northway - Investments              | 181,114.73                    | 181.19                                       |  | 181,295.92                         |
| <b>WATER DEPARTMENT</b>             |                               |  |  |                                    |
| Northway                            | 168,726.55                    | 295,091.47                                   | 395,550.30                                     | 68,267.72                          |
| <b>ESCROW ACCOUNT</b>               |                               |  |  |                                    |
| Northway                            | 72,942.61                     | 378,899.80                                   | 303,022.39                                     | 148,820.02                         |
| <b>HERITAGE FUND</b>                |                               |  |  |                                    |
| Northway                            | 41,828.63                     | 4,960.43                                     | 3,144.00                                       | 43,645.06                          |
| <b>FOREST MANAGEMENT</b>            |                               |  |  |                                    |
| Northway                            | 9,364.03                      | 1.02   | -  | 9,365.05                           |
|                                     | <b>\$ 10,406,751.61</b>       | <b>\$ 28,096,219.61</b>                      | <b>\$ 27,330,052.39</b>                        | <b>\$ 11,172,918.83</b>            |

Unaudited - subject to change

Respectfully Submitted,

*Alicia Segalini*

Alicia Segalini  
Treasurer

# Trustees of Trust Funds Report

## *Summary of Capital Reserve Funds*

| PDIP #                            | Description                   | Beginning<br>Balance   | Contributions          | Withdrawals            | Interest<br>Earned  | Ending Balance         |
|-----------------------------------|-------------------------------|------------------------|------------------------|------------------------|---------------------|------------------------|
| 5                                 | Cemetery Maintenance          | \$ 24,758.49           | \$ 5,000.00            |                        | \$ 413.86           | \$ 30,172.35           |
| 11                                | Economic Development NCR      | \$ 38,028.64           |                        |                        | \$ 633.81           | \$ 38,662.45           |
| 14                                | Library Improvement           | \$ 309,006.23          | \$ 25,000.00           |                        | \$ 5,156.25         | \$ 339,162.48          |
| 21                                | Highway Heavy Equipment       | \$ 81,518.92           | \$ 60,000.00           | \$ 7,850.00            | \$ 1,303.62         | \$ 134,972.54          |
| 22                                | Police Vehicle                | \$ 61.79               |                        | \$ -                   | \$ 1.03             | \$ 62.82               |
| 25                                | Information Technology NCR    | \$ 20,005.01           | \$ 10,000.00           | \$ 7,241.50            | \$ 254.52           | \$ 23,018.03           |
| 26                                | Town Drainage Program         | \$ 50,024.56           |                        |                        | \$ 833.74           | \$ 50,858.30           |
| 28                                | Bridge Repair Maintenance     | \$ 178,036.36          | \$ 25,000.00           |                        | \$ 2,973.39         | \$ 206,009.75          |
| 30                                | Sidewalks                     | \$ 22,286.82           |                        |                        | \$ 371.44           | \$ 22,658.26           |
| 34                                | Road Inventory                | \$ 53,786.86           |                        |                        | \$ 896.47           | \$ 54,683.33           |
| 35                                | Property Revaluation          | \$ 36,054.78           | \$ 75,000.00           | \$ 34,360.00           | \$ 320.38           | \$ 77,015.16           |
| 36                                | Digital Radio Equipment       | \$ 1,826.03            |                        |                        | \$ 30.44            | \$ 1,856.47            |
| 37                                | Water System Repair           | \$ 164,777.60          | \$ 100,000.00          | \$ 39,874.31           | \$ 2,436.08         | \$ 227,339.37          |
| 38                                | Highway Reconstruction        | \$ 1,483,478.74        | \$ 758,817.03          | \$ 920,397.68          | \$ 12,382.55        | \$ 1,334,280.64        |
| 39                                | BRATT                         | \$ 118,077.02          |                        | \$ 10,000.00           | \$ 1,801.35         | \$ 109,878.37          |
| 40                                | Municipal Facilities          | \$ 193,487.08          | \$ 300,000.00          | \$ 28,366.00           | \$ 3,052.61         | \$ 468,173.69          |
| 41                                | Accrued Benefits LIA          | \$ 7,985.88            | \$ 85,000.00           | \$ 68,866.64           | \$ 1,051.33         | \$ 25,170.57           |
| 44                                | Sewer System Repair           | \$ 96,669.66           |                        | \$ 32,455.00           | \$ 1,070.84         | \$ 65,285.50           |
| 47                                | Dry Hydrant & Cistern         | \$ 19,277.30           | \$ 2,500.00            |                        | \$ 321.92           | \$ 22,099.22           |
| 48                                | Sewer Pump Station Upgrades   | \$ 156,573.48          |                        |                        | \$ 2,609.60         | \$ 159,183.08          |
| 50                                | ADA Compliance                | \$ 5,285.73            |                        | \$ 307.74              | \$ 85.89            | \$ 5,063.88            |
| 51                                | Village Spur Rail Trail       | \$ 26,004.45           |                        |                        | \$ 433.41           | \$ 26,437.86           |
| 54                                | Election Equipment            | \$ 6,001.07            |                        |                        | \$ 100.00           | \$ 6,101.07            |
| 55                                | Durrell Mtn. Road Maintenance | \$ 500.88              | \$ 5,000.00            |                        | \$ 91.00            | \$ 5,591.88            |
| 56                                | Public Health & Safety ET     | \$ 50,007.28           |                        |                        | \$ 833.46           | \$ 50,840.74           |
| <b>Town Capital Reserve Funds</b> |                               | <b>\$ 3,143,520.66</b> | <b>\$ 1,446,317.03</b> | <b>\$ 1,149,718.87</b> | <b>\$ 38,434.53</b> | <b>\$ 3,484,577.81</b> |
| 6                                 | SRSD Facilities and Grounds   | \$ 286,467.81          | \$ 200,000.00          | \$ 172,775.00          | \$ 4,601.89         | \$ 318,294.70          |
| 27                                | SRSD Special Education Fund   | \$ 322,789.85          |                        |                        | \$ 5,379.92         | \$ 328,169.77          |
| 45                                | SRSD School Technology        | \$ 72,748.73           | \$ 40,000.00           | \$ 35,000.00           | \$ 1,172.27         | \$ 78,921.00           |
| 46                                | SRSD Energy Conservation      | \$ 952.70              |                        |                        | \$ 15.86            | \$ 968.56              |
| 49                                | SRSD Land Purchase            | \$ 26,629.46           |                        |                        | \$ 443.83           | \$ 27,073.29           |
| 52                                | SRSD Accounting Software      | \$ 60,704.28           | \$ 20,000.00           | \$ 45,000.00           | \$ 641.05           | \$ 36,345.33           |
| <b>SRSD Capital Reserve Funds</b> |                               | <b>\$ 770,292.83</b>   | <b>\$ 260,000.00</b>   | <b>\$ 252,775.00</b>   | <b>\$ 12,254.82</b> | <b>\$ 789,772.65</b>   |
| 53                                | Sunray Shores Water District  | \$ 75,829.14           | \$ 52,600.00           |                        | \$ 1,459.13         | \$ 129,888.27          |
| <b>SS Capital Reserve Funds</b>   |                               | <b>\$ 75,829.14</b>    | <b>\$ 52,600.00</b>    | <b>\$ -</b>            | <b>\$ 1,459.13</b>  | <b>\$ 129,888.27</b>   |
| <b>SS Capital Reserve Funds</b>   |                               | <b>\$ 75,829.14</b>    | <b>\$ 52,600.00</b>    | <b>\$ -</b>            | <b>\$ 1,459.13</b>  | <b>\$ 129,888.27</b>   |
| <b>Total</b>                      |                               | <b>\$ 3,989,642.63</b> | <b>\$ 1,758,917.03</b> | <b>\$ 1,402,493.87</b> | <b>\$ 52,148.48</b> | <b>\$ 4,404,238.73</b> |

Respectfully Submitted,  
*David Caron*

# Trustees of Trust Funds Report

## REPORT OF THE TRUSTEES OF TRUST FUNDS ON DECEMBER 31, 2022

| Trust Funds | Name                            | Principal              |                                 |                      |                    | Realized Gain (Loss) on Securities |                       |                        |                      | Income              |                       |                      |                        | Total Value of Fund |
|-------------|---------------------------------|------------------------|---------------------------------|----------------------|--------------------|------------------------------------|-----------------------|------------------------|----------------------|---------------------|-----------------------|----------------------|------------------------|---------------------|
|             |                                 | 2022 Beginning Balance | Additions, Purchases, Transfers | Expenses During Year | Cash Capital Gains | Fees                               | Securities            | 2022 Ending Balance    | Beginning Year       | Income During Year  | Fees                  | Expended During Year | Balance End Year       |                     |
|             | BEAN HILL                       | \$ 9,052.30            | \$ -                            | \$ -                 | \$ 12.73           | \$ (59.00)                         | \$ (58.63)            | \$ 8,947.40            | \$ 4,793.12          | \$ 319.32           | \$ (59.00)            | \$ 5,053.44          | \$ 14,000.84           |                     |
|             | SOUTH ROAD CEMETERY             | \$ 452,266.92          | \$ -                            | \$ -                 | \$ 493.09          | \$ (2,287.97)                      | \$ (2,222.70)         | \$ 448,249.34          | \$ 86,050.98         | \$ 12,377.68        | \$ (2,287.97)         | \$ 93,289.21         | \$ 541,538.55          |                     |
|             | HIGHLAND CEMETERY               | \$ 116,864.41          | \$ -                            | \$ -                 | \$ 166.04          | \$ (769.33)                        | \$ (764.55)           | \$ 115,496.57          | \$ 63,686.25         | \$ 4,164.01         | \$ (769.33)           | \$ 67,080.93         | \$ 182,577.50          |                     |
|             | JAMESTOWN CEMETERY              | \$ 50,508.28           | \$ -                            | \$ -                 | \$ 71.74           | \$ (332.49)                        | \$ (330.43)           | \$ 49,917.10           | \$ 27,519.33         | \$ 1,799.53         | \$ (332.49)           | \$ 28,986.37         | \$ 78,903.47           |                     |
|             | PERKINS CEMETERY                | \$ 804.87              | \$ -                            | \$ -                 | \$ 1.02            | \$ (4.76)                          | \$ (4.74)             | \$ 796.39              | \$ 312.33            | \$ 25.76            | \$ (4.76)             | \$ 333.33            | \$ 1,129.72            |                     |
|             | LEAVITT CEMETERY                | \$ 2,437.50            | \$ -                            | \$ -                 | \$ 3.27            | \$ (15.20)                         | \$ (15.10)            | \$ 2,410.47            | \$ 1,128.93          | \$ 82.25            | \$ (15.20)            | \$ 1,195.98          | \$ 3,006.45            |                     |
|             | WOODMAN                         | \$ 1,654.43            | \$ -                            | \$ -                 | \$ 2.44            | \$ (11.31)                         | \$ (11.24)            | \$ 1,634.32            | \$ 1,000.46          | \$ 61.23            | \$ (11.31)            | \$ 1,050.38          | \$ 2,684.70            |                     |
|             | KINSMAN HALL                    | \$ 851.13              | \$ -                            | \$ -                 | \$ 1.43            | \$ (6.62)                          | \$ (6.59)             | \$ 839.35              | \$ 702.02            | \$ 35.82            | \$ (6.62)             | \$ 731.22            | \$ 1,570.57            |                     |
|             | GILE CEMETERY                   | \$ 4,002.15            | \$ -                            | \$ -                 | \$ 5.62            | \$ (26.07)                         | \$ (25.91)            | \$ 3,955.79            | \$ 2,114.88          | \$ 141.09           | \$ (26.07)            | \$ 2,229.90          | \$ 6,185.69            |                     |
|             | CHERTOK CEMETERY                | \$ 41,321.64           | \$ -                            | \$ -                 | \$ 43.41           | \$ (201.20)                        | \$ (199.94)           | \$ 40,963.91           | \$ 5,892.83          | \$ 1,088.89         | \$ (201.20)           | \$ 5,909.89          | \$ 46,873.80           |                     |
|             | UNION CEMETERY                  | \$ 897.79              | \$ -                            | \$ -                 | \$ 1.36            | \$ (6.29)                          | \$ (6.24)             | \$ 886.62              | \$ 575.65            | \$ 34.00            | \$ (6.29)             | \$ 603.36            | \$ 1,489.98            |                     |
|             | LOUDON CEMETERY                 | \$ 1,718.87            | \$ -                            | \$ -                 | \$ 2.69            | \$ (12.46)                         | \$ (12.36)            | \$ 1,696.74            | \$ 1,203.61          | \$ 67.39            | \$ (12.46)            | \$ 1,258.54          | \$ 2,955.28            |                     |
|             | OTHER FUNDS                     | \$ -                   | \$ -                            | \$ -                 | \$ -               | \$ -                               | \$ -                  | \$ -                   | \$ -                 | \$ -                | \$ -                  | \$ -                 | \$ -                   |                     |
|             | Vincent Hadley                  | \$ 1,620.41            | \$ -                            | \$ -                 | \$ 2.15            | \$ (9.94)                          | \$ (9.87)             | \$ 1,602.75            | \$ 713.84            | \$ 53.82            | \$ (9.94)             | \$ 757.72            | \$ 2,360.47            |                     |
|             | John Sargent                    | \$ 1,057,032.97        | \$ -                            | \$ -                 | \$ 1,014.67        | \$ (4,700.83)                      | \$ (4,609.69)         | \$ 1,048,737.12        | \$ 61,157.44         | \$ 25,425.55        | \$ (4,700.81)         | \$ 61,316.58         | \$ 1,110,053.70        |                     |
|             | John S. Folsom                  | \$ 817.73              | \$ -                            | \$ -                 | \$ 1.14            | \$ (5.27)                          | \$ (5.24)             | \$ 808.36              | \$ 420.39            | \$ 28.56            | \$ (5.27)             | \$ 443.68            | \$ 1,252.04            |                     |
|             | Swain Scholarship               | \$ 9,989.86            | \$ -                            | \$ -                 | \$ 14.06           | \$ (65.14)                         | \$ (64.75)            | \$ 9,874.03            | \$ 5,298.81          | \$ 352.59           | \$ (65.14)            | \$ 5,586.26          | \$ 15,460.29           |                     |
|             | Duffy Trust                     | \$ 513,252.85          | \$ -                            | \$ -                 | \$ 618.33          | \$ (2,870.10)                      | \$ (2,832.50)         | \$ 508,168.58          | \$ 160,276.07        | \$ 15,524.99        | \$ (2,870.10)         | \$ 174,482.46        | \$ 679,651.04          |                     |
|             | Sarah Lamprey Fund              | \$ 21,095.41           | \$ -                            | \$ -                 | \$ 26.93           | \$ (124.85)                        | \$ (124.05)           | \$ 20,873.44           | \$ 8,202.08          | \$ 675.69           | \$ (124.85)           | \$ 8,752.92          | \$ 29,626.36           |                     |
|             | Jamestown Cemetery              | \$ 10,501.97           | \$ -                            | \$ -                 | \$ 15.87           | \$ (73.56)                         | \$ (73.10)            | \$ 10,371.18           | \$ 6,760.71          | \$ 398.13           | \$ (73.56)            | \$ 7,085.28          | \$ 17,456.46           |                     |
|             | BHS Graduation Funds            | \$ 52,916.16           | \$ -                            | \$ -                 | \$ 53.68           | \$ (248.65)                        | \$ (244.49)           | \$ 52,476.70           | \$ 6,178.68          | \$ 1,345.08         | \$ (248.64)           | \$ 6,275.12          | \$ 58,751.82           |                     |
|             | BHS Award Funds                 | \$ 82,085.63           | \$ -                            | \$ -                 | \$ 85.14           | \$ (394.97)                        | \$ (390.71)           | \$ 81,385.09           | \$ 10,796.28         | \$ 2,135.35         | \$ (394.97)           | \$ 12,136.66         | \$ 93,521.75           |                     |
|             | Hutchins Scholarship Fund       | \$ 418,779.66          | \$ -                            | \$ -                 | \$ 391.33          | \$ (1,825.90)                      | \$ (1,681.70)         | \$ 415,663.39          | \$ 12,302.54         | \$ 9,852.66         | \$ (1,825.89)         | \$ 12,529.31         | \$ 428,192.70          |                     |
|             | Matthew A. Thibault Scholarship | \$ 35.41               | \$ -                            | \$ -                 | \$ 0.04            | \$ (0.16)                          | \$ (0.17)             | \$ 35.12               | \$ 5.08              | \$ 0.93             | \$ (0.16)             | \$ 5.85              | \$ 40.97               |                     |
|             | James Goulette Scholarship      | \$ 604.41              | \$ -                            | \$ -                 | \$ 0.59            | \$ (2.73)                          | \$ (2.72)             | \$ 599.55              | \$ 36.95             | \$ 14.79            | \$ (2.73)             | \$ 49.01             | \$ 648.56              |                     |
|             | Elizabeth Roach Fund            | \$ 2,020.97            | \$ -                            | \$ -                 | \$ 1.92            | \$ (9.07)                          | \$ (7.57)             | \$ 2,006.25            | \$ 129.38            | \$ 48.63            | \$ (9.07)             | \$ 100.00            | \$ 2,075.19            |                     |
|             | Beimont K9 Care & Maint. Fund   | \$ 9,482.58            | \$ 3,225.00                     | \$ -                 | \$ 11.41           | \$ (43.17)                         | \$ (66.81)            | \$ 12,609.01           | \$ 662.09            | \$ 235.36           | \$ (43.17)            | \$ 854.28            | \$ 13,463.29           |                     |
|             | Beimont K9 Replacement          | \$ 7,123.10            | \$ 3,225.00                     | \$ -                 | \$ 8.69            | \$ (23.17)                         | \$ (54.32)            | \$ 10,279.30           | \$ 73.75             | \$ 182.15           | \$ (23.18)            | \$ 232.72            | \$ 10,512.02           |                     |
|             | <b>Total Trust Funds</b>        | <b>\$ 2,869,739.41</b> | <b>\$ 6,450.00</b>              | <b>\$ -</b>          | <b>\$ 3,050.79</b> | <b>\$ (14,130.21)</b>              | <b>\$ (13,826.12)</b> | <b>\$ 2,851,283.87</b> | <b>\$ 467,994.08</b> | <b>\$ 76,471.25</b> | <b>\$ (14,130.18)</b> | <b>\$ 495,299.34</b> | <b>\$ 3,346,583.21</b> |                     |

# Tax Rate History

| NET VALUATION   | YEAR | MUNICIPAL | COUNTY | SCHOOL  | STATE ED | RATE    | DISTRICT RATE             | RATIO* |
|-----------------|------|-----------|--------|---------|----------|---------|---------------------------|--------|
| Town of Belmont |      |           |        |         |          |         | Westview<br>Meadows Water |        |
|                 | 1986 | \$8.34    | \$2.73 | \$29.18 |          | \$40.25 |                           |        |
|                 | 1987 | \$8.12    | \$2.71 | \$29.17 |          | \$40.00 |                           |        |
|                 | 1988 | \$9.96    | \$2.78 | \$34.56 |          | \$47.30 |                           |        |
|                 | 1989 | \$3.03    | \$1.00 | \$10.22 |          | \$14.25 |                           |        |
|                 | 1990 | \$5.47    | \$1.29 | \$12.24 |          | \$19.00 |                           |        |
|                 | 1991 | \$4.67    | \$1.62 | \$13.71 |          | \$20.00 |                           |        |
|                 | 1992 | \$5.02    | \$1.55 | \$13.81 |          | \$20.38 |                           |        |
| \$253,476,010   | 1993 | \$5.59    | \$2.18 | \$19.95 |          | \$27.72 |                           |        |
| \$252,717,068   | 1994 | \$5.99    | \$2.08 | \$22.21 |          | \$30.28 |                           |        |
| \$255,009,459   | 1995 | \$6.44    | \$2.26 | \$26.32 |          | \$35.02 |                           | 96%    |
| \$254,909,517   | 1996 | \$5.12    | \$2.08 | \$25.66 |          | \$32.86 |                           | 94%    |
| \$256,916,084   | 1997 | \$7.30    | \$2.17 | \$24.85 |          | \$34.32 |                           | 94%    |
| \$257,576,795   | 1998 | \$6.30    | \$2.07 | \$27.38 |          | \$35.75 |                           | 94%    |
| \$266,029,048   | 1999 | \$7.25    | \$2.04 | \$12.06 | \$7.44   | \$28.79 |                           | 89%    |
| \$324,794,500   | 2000 | \$7.29    | \$1.93 | \$12.00 | \$5.75   | \$26.97 |                           | 98%    |
| \$329,271,058   | 2001 | \$8.12    | \$2.07 | \$11.18 | \$6.17   | \$27.54 | \$3.62                    | 82%    |
| \$338,017,388   | 2002 | \$9.49    | \$2.25 | \$12.40 | \$5.84   | \$29.98 | \$3.92                    | 69%    |
| \$467,316,643   | 2003 | \$7.42    | \$1.70 | \$10.63 | \$4.24   | \$23.99 |                           | 89%    |
| \$475,792,738   | 2004 | \$7.81    | \$1.61 | \$11.98 | \$3.45   | \$24.85 |                           | 77%    |
| \$489,161,812   | 2005 | \$8.75    | \$1.61 | \$11.15 | \$3.08   | \$24.59 |                           | 72%    |
| \$499,500,599   | 2006 | \$9.04    | \$1.60 | \$11.91 | \$3.14   | \$25.69 |                           | 66%    |
| \$789,212,772   | 2007 | \$6.18    | \$1.13 | \$8.39  | \$1.94   | \$17.64 |                           | 100%   |
| \$798,243,137   | 2008 | \$6.24    | \$1.22 | \$8.84  | \$2.04   | \$18.34 |                           | 108%   |
| \$724,682,218   | 2009 | \$6.99    | \$1.33 | \$9.02  | \$2.35   | \$19.69 |                           | 100%   |
| \$727,766,038   | 2010 | \$7.50    | \$1.35 | \$9.86  | \$2.26   | \$20.97 |                           | 118%   |
| \$727,724,358   | 2011 | \$7.52    | \$1.24 | \$10.45 | \$2.35   | \$21.56 |                           | 115%   |
| \$730,952,949   | 2012 | \$7.42    | \$1.19 | \$10.93 | \$2.16   | \$21.70 |                           | 126%   |
| \$732,371,163   | 2013 | \$7.53    | \$1.13 | \$11.67 | \$2.11   | \$22.44 |                           | 122%   |
| \$588,845,010   | 2014 | \$9.50    | \$1.43 | \$14.24 | \$2.48   | \$27.65 |                           | 100%   |
| \$591,248,261   | 2015 | \$9.41    | \$1.39 | \$15.00 | \$2.47   | \$28.27 |                           | 93.9%  |
| \$595,718,746   | 2016 | \$9.55    | \$1.41 | \$15.54 | \$2.33   | \$28.83 |                           | 92.1%  |
| \$600,602,677   | 2017 | \$9.53    | \$1.30 | \$16.10 | \$2.53   | \$29.46 |                           | 89.7%  |
| \$604,614,281   | 2018 | \$9.48    | \$1.47 | \$15.97 | \$2.33   | \$29.25 |                           | 79.7%  |
| \$736,857,324   | 2019 | \$7.98    | \$1.25 | \$13.89 | \$1.89   | \$25.01 |                           | 89.6%  |
| \$734,861,120   | 2020 | \$8.34    | \$1.28 | \$13.70 | \$2.02   | \$25.34 |                           | 86.6%  |
| \$741,456,168   | 2021 | \$8.54    | \$1.10 | \$14.98 | \$2.05   | \$26.67 |                           | 67.8%  |
| \$1,126,519,897 | 2022 | \$6.33    | \$0.88 | \$10.95 | \$0.95   | \$19.11 |                           | 91.8%  |

\*Ratios are rounded to nearest %

# Summary of Inventory of Valuation

|  | <u># of Acres</u> | <u>Assessed Valuation</u> |
|--|-------------------|---------------------------|
| I. Value of Land Only  |                   |                           |
| A. Current Use (At Current Use Values ) RSA 79-A   | 8,921.04          | \$ 1,026,495              |
| B. Conservation Restriction Assessment RSA 79-B  |                   |                           |
| C. Discretionary Easement RSA 79-C   |                   |                           |
| D. Discretionary Preservation Easement RSA 79-D  | 0.67              | \$ 33,163                 |
| E. Residential Land (Improved & Unimproved Land)   | 5,446.24          | \$ 267,120,002            |
| F. Commercial/Industrial Land  | 1,854.77          | \$ 64,197,310             |
| G. Total of Taxable Land   | 16,222.72         | \$ 332,376,970            |
| H. Tax Exempt & Non-Taxable Land   | 1,760.91          | \$ 18,713,414             |
| II. Value of Buildings Only  |                   |                           |
| A. Residential   |                   | \$ 616,112,927            |
| B. Manufactured Housing as defined in RSA 674:31   |                   | \$ 81,729,700             |
| C. Commercial/Industrial   |                   | \$ 84,689,750             |
| D. Discretionary Preservation Easement RSA 79-D # of Structures                                    | 7                 | \$ 52,000                 |
| E. Total of Taxable Buildings  |                   | \$ 782,584,377            |
| F. Tax Exempt & Non-Taxable Buildings  |                   | \$ -                      |
| III. Utilities   |                   |                           |
| A. Public Utilities  |                   | \$ 21,701,189             |
| IV. Mature Wood and Timber RSA 79:5  |                   |                           |
| V. Valuation before Exemptions   |                   | \$ 1,136,662,536          |
|  | <u># Granted</u>  |                           |
| VI. Certain Disabled Veterans RSA 72:36-a  | 2                 | \$ 1,380,814.00           |
| VII. Improvements to Assist the Deaf RSA 72:38-b   | 0                 |                           |
| VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a                                 | 0                 |                           |
| IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV   | 0                 |                           |
| X. Water and Air Pollution Control Exemptions RSA 72:12-a  | 0                 |                           |
| XI. Modified Assessed Valuation of All Properties  |                   | \$ 1,380,814              |
| XII. Blind Exemption RSA 72:37   | 4                 |                           |
| Amount granted per exemption   | \$ 15,000         | \$ 60,000                 |
| XIII. Elderly Exemption RSA 72:39-a&b  | 68                | \$ 5,737,000              |
| XIV. Deaf Exemption RSA 72:38-b  | 0                 |                           |
| XV. Disabled Exemption RSA 72:37-b   | 13                | \$ 2,040,600              |
| XVI. Wood-Heating Energy Systems Exemption RSA 72:70   | 0                 |                           |
| XVII. Solar Energy Exemption RSA 72:62   | 26                | \$ 906,158                |
| XVIII. Wind Powered Energy Systems Exemption RSA 72:66   | 0                 |                           |
| XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV                             |                   |                           |
| XX. Total Dollar Amount of Exemptions  |                   | \$ 8,630,639              |
| XXI. Net Valuation   |                   | \$ 1,127,009,697          |
| XXII. Less Commerical/Industrial Construction Exemption  |                   | \$ 489,800                |
| XXIII. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed |                   | \$ 1,126,519,897          |
| XXIV. Less Utilities   |                   | \$ 21,701,189             |
| XXV. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed         |                   | \$ 1,105,308,508          |

# Summary of Lands in Current Use

In accordance with State of New Hampshire Current Use Booklet

## Current Use Assessment Ranges

April 1, 2022 – March 31, 2023

|  |   |  |
|--|---|--|
| FARMLAND   | \$25 - \$425 per acre                                       | *****  |
| FORESTLAND   | Forest Land <b><u>WITHOUT</u></b><br>Documented Stewardship | Forest Land <b><u>WITH</u></b> Documented<br>Stewardship |
| White Pine   | \$123 - \$185 per acre                                      | \$74 - \$111 per acre                                    |
| Hardwood   | \$64 - \$96 per acre  | \$38 - \$58 per acre                                     |
| All Other<br>(Including Naturally Seeded<br>Christmas Trees) | \$40 - \$60 per acre  | \$24 - \$36 per acre                                     |
| Unproductive Land  | \$24 per acre   | \$24 per acre  |
| Wet Land   | \$24 per acre   | \$24 per acre  |

|                                  |          |              |
|----------------------------------|----------|--------------|
| <b>Farm Land</b>                 | 1,366.39 | \$ 398,731   |
| <b>Forest Land</b>               | 5,618.62 | \$ 563,760   |
| <b>Forest Land w/Stewardship</b> | 965.71   | \$ 42,246    |
| <b>Unproductive Land</b>         | 970.32   | \$ 21,758    |
| <b>Wetlands</b>                  | 0        | \$ 0         |
| <b>Current Use Totals</b>        | 8,921.04 | \$ 1,026,495 |

**Total Number of owners in Current Use:** 231  
**Total Acreage removed from Current Use in 2022:** 8.14

**RSA 79-A:1 Declaration of Public Interest.** It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.

## Summary of Town Owned Property

| <u>Location</u>                              | <u>Map &amp; Lot</u> | <u>Acreage</u> | <u>Assessed Value</u> |
|--|----------------------|----------------|-----------------------|
| Old State Road                               | 101-006-000-000      | 2.6            | 11,600.00             |
| Ladd Hill Road                               | 102-020-000-000      | 0.1            | 29,547.00             |
| Elaine Drive, Land                           | 104-038-000-000      | 0.28           | 19,200.00             |
| Winnisquam Way, Land                         | 104-021-001-000      | 0.18           | 7,400.00              |
| Ladd Hill Road, Land                         | 105-020-000-000      | 5.84           | 71,500.00             |
| Down's Court                                 | 106-026-000-000      | 0.31           | 41,500.00             |
| Down's Court                                 | 106-027-000-000      | 1.13           | 52,300.00             |
| Nancy Drive, Pump Station, L&B               | 107-050-000-000      | 0.32           | 52,200.00             |
| Elaine Drive, Land                           | 107-103-000-000      | 0.08           | 12,300.00             |
| Elaine Drive, Land                           | 107-104-000-000      | 0.17           | 15,900.00             |
| Sheila Drive, Land                           | 107-119-001-000      | 0.08           | 200.00                |
| 24 Wakeman Road, Building                    | 111-025-001-000      | 0              | 7,100.00              |
| 38 Gilman Shore Road, Building               | 111-072-001-001      | 0              | 1,600.00              |
| 24 Chestnut Street, Building                 | 114-009-000-001      | 0              | -                     |
| 37 Bayview Drive, Building                   | 115-006-000-001      | 0              | -                     |
| Jefferson Road, Land                         | 116-007-000-000      | 1.6            | 47,500.00             |
| Jefferson Road, Land                         | 116-021-000-000      | 0.39           | 57,600.00             |
| Union Road, Land                             | 116-023-000-000      | 0.43           | 67,700.00             |
| Union Road, Land                             | 116-024-000-000      | 2.08           | 168,500.00            |
| Union Road, Land                             | 116-025-000-000      | 1.52           | 158,600.00            |
| Woodland Drive, Land                         | 116-026-000-000      | 1.39           | 50,800.00             |
| Island on Silver Lake                        | 118-006-001-000      | 0.02           | 176,200.00            |
| 14 Coons Point Road, Building                | 119-072-000-001      | 0.01           | 3,100.00              |
| 150 Gardner's Grove Road                     | 120-015-000-000      | 76             | 1,916.00              |
| Gardner's Grove Road                         | 120-020-000-000      | 0.27           | 349,300.00            |
| Holly Tree Circle, Land                      | 121-009-000-000      | 0.14           | 23,000.00             |
| 143 Main Street, Town Hall, L&B              | 122-001-000-000      | 0.15           | 672,700.00            |
| Mill Street, Land                            | 122-006-000-000      | 0.26           | 119,800.00            |
| Mill Street, Bandstand, L&B                  | 122-007-000-000      | 0.2            | 113,500.00            |
| Main Street, L&B                             | 122-008-000-000      | 0.71           | 366,700.00            |
| Main Street, Library, L&B                    | 122-009-000-000      | 0.17           | 373,400.00            |
| Main Street, L&B                             | 122-010-000-000      | 0.29           | 138,400.00            |
| Church Street, Land                          | 122-023-000-000      | 2.2            | 28,100.00             |
| Main Street, Parking Lot, Land               | 122-044-000-000      | 1.2            | 147,900.00            |
| 14 Gilmanton Road, Fire Station, L&B         | 122-082-000-000      | 3.85           | 846,000.00            |
| Fuller Street, Parking Lot, Land             | 122-134-000-000      | 0.11           | 34,800.00             |
| Fuller Street, Parking Lot, Land             | 122-136-000-000      | 0.07           | 64,000.00             |
| 16 Sargent Street, Corner Meeting House, L&B | 122-138-000-000      | 0.26           | 895,700.00            |
| Mill Street, Land                            | 123-002-000-000      | 1.24           | 249,200.00            |
| Mill Street, Land                            | 123-003-000-000      | 5.92           | 190,600.00            |
| 14 Mill Street, Mill Building, L&B           | 123-004-000-000      | 1.03           | 1,134,600.00          |
| Depot Street, Land                           | 123-006-000-000      | 18             | 268,000.00            |

## Summary of Town Owned Property

| <u>Location</u>                         | <u>Map &amp; Lot</u> | <u>Acreege</u> | <u>Assessed Value</u> |
|---|----------------------|----------------|-----------------------|
| 65 Dearborn Street                      | 123-045-000-000      | 0.82           | 47,600.00             |
| 16 Fuller Street, Police Station, L&B   | 125-008-000-000      | 2.8            | 698,700.00            |
| Concord Street, Land                    | 125-037-000-000      | 0.15           | 13,900.00             |
| Concord Street, L&B                     | 126-019-000-000      | 0.6            | 82,100.00             |
| Daniel Webster Highway, Town Beach, L&B | 201-013-000-000      | 4.9            | 827,500.00            |
| Peter Court Cul-De-Sac, Land            | 202-001-000-000      | 1.1            | 5,200.00              |
| Mile Hill Road                          | 202-012-001-000      | 1.85           | 7,400.00              |
| Mile Hill Road                          | 202-015-001-000      | 51.08          | 120,900.00            |
| Brook Hollow Road                       | 209-002-011-000      | 1.3            | -                     |
| Leavitt Road, Land                      | 211-091-000-000      | 69.74          | 3,014.00              |
| Federal Street, Land                    | 211-091-016-000      | 17.23          | -                     |
| Stonington Drive, Land                  | 211-091-031-000      | 1.43           | -                     |
| Off Swallow Road, Land                  | 212-029-001-000      | 0.17           | 8,400.00              |
| Off Swallow Road, Land                  | 212-079-000-000      | 0.11           | 2,800.00              |
| Off Swallow Road, Land                  | 212-080-000-000      | 0.04           | 2,300.00              |
| Durrell Mountain Road, Land             | 214-009-000-000      | 168.02         | 246,500.00            |
| Durrell Mountain Road, Land             | 214-014-001-000      | 46.08          | 322,600.00            |
| Province Road, Land                     | 215-003-000-000      | 19.73          | 110,300.00            |
| Province Road, Land                     | 215-003-001-000      | 7.88           | 39,900.00             |
| Dutile Road, Land                       | 217-037-000-000      | 15.36          | 72,900.00             |
| Dutile Road, Land                       | 217-038-000-000      | 57.2           | 172,900.00            |
| Dutile Road, Land                       | 217-045-000-000      | 0.74           | 200.00                |
| Dutile Road, Land                       | 217-046-000-000      | 0.71           | 200.00                |
| Dutile Road, Land                       | 217-049-000-000      | 3.88           | -                     |
| Dutile Road, Land                       | 218-049-000-000      | 2.24           | 700.00                |
| Dutile Road, Land                       | 218-063-000-000      | 0.57           | 200.00                |
| Dutile Road, Land                       | 218-083-001-000      | 1              | 400.00                |
| Dutile Road, Land                       | 218-097-000-000      | 9.36           | 63,100.00             |
| Dutile Road, Land                       | 218-115-000-000      | 1.28           | 400.00                |
| 149 Hurricane Road, L&B                 | 223-058-000-000      | 4.51           | 910,100.00            |
| Hurricane Road, Closed Landfill, Land   | 223-059-000-000      | 114            | 688,000.00            |
| Farrarville Road, Land                  | 225-017-000-000      | 1              | 1,800.00              |
| Bean Dam                                | 225-018-000-000      | 61             | 1,037.00              |
| Off Province Road, Land                 | 228-024-001-000      | 54             | 21,600.00             |
| Province Road, Land                     | 228-029-000-000      | 0.91           | 48,400.00             |
| Grimstone Drive, Land                   | 229-024-000-000      | 36.88          | 97,900.00             |
| Grimstone Drive, Land                   | 229-034-000-000      | 8.65           | 79,700.00             |
| Wildlife Boulevard, Town Forest, Land   | 230-005-000-000      | 65             | 206,800.00            |
| Wildlife Boulevard, Land                | 230-028-000-000      | 2.1            | 3,300.00              |
| Hurricane Road, Land                    | 231-009-000-000      | 12.96          | 9,100.00              |
| Hurricane Road                          | 231-009-001-000      | 2.1            | 5,600.00              |
| Depot Street, Land                      | 234-004-000-000      | 188            | 564,000.00            |
| South Road, Land                        | 235-034-000-000      | 7.7            | 15,400.00             |
| Depot Street, Land                      | 235-036-000-000      | 18             | 836.00                |
| Depot Street, Land                      | 235-037-000-000      | 10.46          | 339,900.00            |
| Off Route 140                           | 235-073-000-000      | 0.31           | 10,400.00             |



## Summary of Town Owned Property

| <u>Location</u>                     | <u>Map &amp; Lot</u> | <u>Acreage</u> | <u>Assessed Value</u> |
|-------------------------------------|----------------------|----------------|-----------------------|
| Depot Street, Land                  | 236-002-000-000      | 2.1            | 7,600.00              |
| Depot Street, Land                  | 236-003-000-000      | 10.7           | 38,500.00             |
| 798 Laconia Road, Park & Ride, Land | 237-020-000-000      | 1.5            | 194,400.00            |
| Aiden Circe (Roadway)               | 238-004-001-000      | 6.6            | -                     |
| Sargent Lake, Land                  | 238-016-000-000      | 0.04           | 5,400.00              |
| Arnold Road, Land                   | 239-043-000-000      | 0.59           | 14,900.00             |
| Dock Road                           | 239-044-000-000      | 0.61           | 30,000.00             |
| Sargent Lake, Land                  | 239-089-000-000      | 0.07           | 5,900.00              |
| Gilmanton Road, Water Tank          | 241-020-000-000      | 6.5            | 417,800.00            |
| Shaker Road, L&B                    | 242-031-000-000      | 37             | 312,000.00            |
| South Road, Land                    | 243-008-001-000      | 4              | 16,000.00             |
| South Road, Land                    | 243-024-000-000      | 1.3            | 26,500.00             |
| South Road, Land                    | 243-031-000-000      | 1.8            | 400.00                |
| South Road, Land                    | 247-005-000-000      | 0.92           | 2,600.00              |



Elk Farm on Shaker Road. Picture taken by Dale Hamel

# Town of Belmont 2022 Tax Assessment

**Town Share of Rate:**

|                                 |           |             |                     |
|---------------------------------|-----------|-------------|---------------------|
| Total Town Appropriations       |           | \$          | 11,633,897          |
| <b>Less:</b> Revenues           |           | \$          | (4,997,609)         |
| <b>Add:</b> Overlay             |           | \$          | 244,082             |
| <b>Add:</b> War Service Credits |           | \$          | 240,500             |
| <hr/>                           |           |             |                     |
| Net Town Appropriations:        |           | <b>\$</b>   | <b>7,120,870</b>    |
| Approved Town Tax Rate:         | <b>\$</b> | <b>6.33</b> | (33% of Total Rate) |

**School Share of Rate:**

|                                       |           |              |                     |
|---------------------------------------|-----------|--------------|---------------------|
| Regional School Apportionment         |           | \$           | 18,583,575          |
| <b>Less:</b> Adequate Education Grant |           | \$           | (5,191,383)         |
| <b>Less:</b> State Education Taxes    |           | \$           | (1,054,538)         |
| <hr/>                                 |           |              |                     |
| Approved School Tax Effort:           |           | <b>\$</b>    | <b>12,337,654</b>   |
| Local Education Tax Rate:             | <b>\$</b> | <b>10.95</b> | (57% of Total Rate) |

**State Education Share of Rate:**

|                                   |           |             |                    |
|-----------------------------------|-----------|-------------|--------------------|
|                                   |           | <b>\$</b>   | <b>1,054,538</b>   |
| State Education Rate (Equalized): | <b>\$</b> | <b>0.95</b> | (5% of Total Rate) |

**County Share of Rate:**

|                             |           |             |                    |
|-----------------------------|-----------|-------------|--------------------|
| County Assessment:          |           | \$          | 995,014            |
| Approved County Tax Effort: |           | <b>\$</b>   | <b>995,014</b>     |
| Approved County Tax Rate:   | <b>\$</b> | <b>0.88</b> | (5% of Total Rate) |

|   |  |           |                   |
|---|--|-----------|-------------------|
| Total Property Taxes Assessed:              |  | \$        | 21,508,076        |
| <b>Less:</b> War Service Credits            |  | \$        | (240,500)         |
| <b>Add:</b> Village District Commitment (s) |  | \$        | -                 |
| <hr/>                                       |  |           |                   |
| Total Property Tax Commitment:              |  | <b>\$</b> | <b>21,267,576</b> |

**Proof of Rate**

|                                     | Tax Rate  |              | Assessment           |
|-------------------------------------|-----------|--------------|----------------------|
| Net Assessed Valuation              |           |              |                      |
| State Education Tax \$1,105,308,508 | \$        | 0.95         | \$ 1,054,538         |
| All Other Taxes \$1,126,519,897     | \$        | 18.16        | \$ 20,453,538        |
| <hr/>                               |           |              |                      |
|                                     | <b>\$</b> | <b>19.11</b> | <b>\$ 21,508,076</b> |

# Tax Collector's Accounts MS61 (Including Utility)

Town of Belmont

## TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2022 Year Starting: 01/01/22 Cutoff Date: 12/31/22

Tax Authority: Consolidated Authorities

| UNCOLLECTED TAXES             | LEVY FOR YEAR      | -----P R I O R L E V Y Y E A R S----- |                  |               |
|-------------------------------|--------------------|---------------------------------------|------------------|---------------|
| BEGINNING OF YEAR             | OF THE REPORT      | 2021                                  | 2020             | 2019...       |
| PROPERTY TAXES #3110          | XXXXXXXXXXXX       | 838470.18                             | -4.16            | 0.00          |
| RESIDENT TAXES #3180          | XXXXXXXXXXXX       | 0.00                                  | 0.00             | 0.00          |
| LAND USE CHANGE #3120         | XXXXXXXXXXXX       | 0.00                                  | 0.00             | 0.00          |
| YIELD TAXES #3185             | XXXXXXXXXXXX       | 0.00                                  | 0.00             | 0.00          |
| EXCAVATION TAX #3187          | XXXXXXXXXXXX       | 0.00                                  | 0.00             | 0.00          |
| UTILITIES #3189               | XXXXXXXXXXXX       | 120625.12                             | 45.00            | -332.08       |
| BETTERMENT & OTHER TAXES      | XXXXXXXXXXXX       | 0.00                                  | 0.00             | 0.00          |
| INTEREST                      | XXXXXXXXXXXX       | 0.00                                  | 0.00             | -104.61       |
| PENALTIES -RESIDENT TAX       | XXXXXXXXXXXX       | 0.00                                  | 0.00             | 0.00          |
| PENALTIES -OTHER TAXES        | XXXXXXXXXXXX       | 0.00                                  | 0.00             | 0.00          |
| OTHER CHARGES                 | XXXXXXXXXXXX       | 1080.70                               | 0.00             | 363.41        |
| PROPERTY CR BAL               | 0.00               | XXXXXXXXXXXX                          | XXXXXXXXXXXX     | XXXXXXXXXXXX  |
| UTILITY CR BALS               | 0.00               | XXXXXXXXXXXX                          | XXXXXXXXXXXX     | XXXXXXXXXXXX  |
| TAXES COMMITTED               |                    |                                       |                  |               |
| THIS YEAR                     |                    |                                       |                  |               |
| PROPERTY TAXES #3110          | 21292681.67        | 0.00                                  |                  |               |
| RESIDENT TAXES #3180          | 0.00               | 0.00                                  |                  |               |
| LAND USE CHANGE #3120         | 30810.00           | 0.00                                  |                  |               |
| YIELD TAXES #3185             | 8684.52            | 0.00                                  |                  |               |
| EXCAVATION TAX #3187          | 10811.50           | 0.00                                  |                  |               |
| UTILITIES #3189               | 789329.98          | 0.00                                  |                  |               |
| BETTERMENT & OTHER TAXES      | 0.00               | 0.00                                  |                  |               |
| OTHER CHARGES                 | 8524.52            | 0.00                                  |                  |               |
| OVERPAYMENT                   |                    |                                       |                  |               |
| PROPERTY TAXES #3110          | 46869.08           | 118629.68                             | 110244.34        | 0.00          |
| RESIDENT TAXES #3180          | 0.00               | 0.00                                  | 0.00             | 0.00          |
| LAND USE CHANGE #3120         | 0.00               | 0.00                                  | 0.00             | 0.00          |
| YIELD TAXES #3185             | 184.80             | 0.00                                  | 0.00             | 0.00          |
| EXCAVATION TAX #3187          | 0.00               | 0.00                                  | 0.00             | 0.00          |
| UTILITIES #3189               | 0.00               | 0.00                                  | 0.00             | 0.00          |
| BETTERMENT & OTHER TAXES      | 0.00               | 0.00                                  | 0.00             | 0.00          |
| INTEREST                      | 0.00               | 0.00                                  | 0.00             | 0.00          |
| PENALTIES -RESIDENT TAX       | 0.00               | 0.00                                  | 0.00             | 0.00          |
| PENALTIES -OTHER TAXES        | 0.00               | 0.00                                  | 0.00             | 0.00          |
| OTHER CHARGES                 | 0.00               | 0.00                                  | 0.00             | 0.00          |
| INTEREST PENALTIES & COSTS    |                    |                                       |                  |               |
| COLLECT.INT.-LATE TAXES #3190 | 8008.54            | 27452.27                              | 0.00             | 0.00          |
| PENALTIES -RESIDENT TAX #3190 | 0.00               | 0.00                                  | 0.00             | 0.00          |
| PENALTIES -OTHER TAXES #3190  | 0.00               | 0.00                                  | 0.00             | 0.00          |
| COSTS BEFORE LIEN #3190       | 2636.00            | 3665.00                               | 80.00            | 38.75         |
| <b>TOTAL DEBITS</b>           | <b>22198540.61</b> | <b>1109922.95</b>                     | <b>110365.18</b> | <b>-34.53</b> |

# Tax Collector's Accounts MS61 (Including Utility)

Town of Belmont  
TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2022 Year Starting: 01/01/22 Cutoff Date: 12/31/22

Tax Authority: Consolidated Authorities

| REMITTED TO TREASURER                 | LEVY FOR YEAR<br>OF THE REPORT | +-----P R I O R L E V Y Y E A R S-----+ |              |              |
|---------------------------------------|--------------------------------|---|--------------|--------------|
|                                       |                                | 2021                                    | 2020         | 2019...      |
| PROPERTY TAXES                        | 20221959.25                    | 584715.55                               | -4.16        | 0.00         |
| RESIDENT TAXES                        | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| LAND USE CHANGE                       | 24760.00                       | 0.00                                    | 0.00         | 0.00         |
| YIELD TAXES                           | 8684.52                        | 0.00                                    | 0.00         | 0.00         |
| EXCAVATION TAX                        | 9172.38                        | 0.00                                    | 0.00         | 0.00         |
| UTILITIES                             | 666849.26                      | 104703.85                               | 0.00         | 0.00         |
| BETTERMENT & OTHER TAXES              | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| INTEREST                              | 8124.34                        | 27452.27                                | 0.00         | 0.00         |
| PENALTIES -RESIDENT TAX               | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| PENALTIES -OTHER TAXES                | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| CONVERSION TO LIEN                    | 1494.00                        | 270207.98                               | 0.00         | 0.00         |
| COST NOT LIENED                       | 1142.00                        | 1407.00                                 | 80.00        | 19.50        |
| OTHER CHARGES                         | 8204.10                        | 1080.70                                 | 0.00         | 0.00         |
| DISCOUNTS ALLOWED                     | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| ABATEMENTS MADE                       |                                |   |              |              |
| PROPERTY TAXES                        | 5925.28                        | 120265.60                               | 110244.34    | 0.00         |
| RESIDENT TAXES                        | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| LAND USE CHANGE                       | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| YIELD TAXES                           | 184.80                         | 0.00                                    | 0.00         | 0.00         |
| EXCAVATION TAX                        | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| UTILITIES                             | 343.91                         | 0.00                                    | 0.00         | 0.00         |
| BETTERMENT & OTHER TAXES              | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| INTEREST                              | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| PENALTIES -RESIDENT TAX               | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| PENALTIES -OTHER TAXES                | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| OTHER CHARGES                         | 0.00                           | 0.00                                    | 0.00         | 19.25        |
| CURRENT LEVY DEDED                    | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| UNCOLLECTED TAXES - END OF YEAR #1080 |                                |   |              |              |
| PROPERTY TAXES                        | 1130093.02                     | 0.00                                    | 0.00         | 0.00         |
| RESIDENT TAXES                        | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| LAND USE CHANGE                       | 6050.00                        | 0.00                                    | 0.00         | 0.00         |
| YIELD TAXES                           | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| EXCAVATION TAX                        | 1639.12                        | 0.00                                    | 0.00         | 0.00         |
| UTILITIES                             | 123551.74                      | 90.00                                   | 45.00        | -332.08      |
| BETTERMENT & OTHER TAXES              | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| INTEREST                              | -115.80                        | 0.00                                    | 0.00         | -104.61      |
| PENALTIES -RESIDENT TAX               | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| PENALTIES -OTHER TAXES                | 0.00                           | 0.00                                    | 0.00         | 0.00         |
| OTHER CHARGES                         | 320.42                         | 0.00                                    | 0.00         | 363.41       |
| PROPERTY CR BAL                       | -18426.80                      | XXXXXXXXXXXX                            | XXXXXXXXXXXX | XXXXXXXXXXXX |
| UTILITY CR BALS                       | -1324.93                       | XXXXXXXXXXXX                            | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL CREDITS                         | 22198630.61                    | 1109922.95                              | 110365.18    | -34.53       |

# Tax Collector's Accounts MS61 (Including Utility)

Town of Belmont  
TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2022 Year Starting: 01/01/22 Cutoff Date: 12/31/22

Tax Authority: Consolidated Authorities

| DEBITS                         | LAST YEAR'S<br>LEVY (2021) | D E B I T S      |                  |                  |
|--------------------------------|----------------------------|------------------|------------------|------------------|
|                                |                            | 2020             | 2019             | 2018...          |
| UNREDEEMED LIENS -BEG. OF YEAR | 0.00                       | 245896.91        | 214721.50        | 465263.88        |
| LIENS EXECUTED DURING YEAR     | 284029.11                  | 0.00             | 0.00             | 0.00             |
| INTEREST & COSTS               | 2933.34                    | 13631.01         | 21149.54         | 111325.51        |
| <b>TOTAL DEBITS</b>            | <b>286962.45</b>           | <b>259527.92</b> | <b>235871.04</b> | <b>576589.39</b> |

| REMITTED TO TREASURER        | LAST YEAR'S<br>LEVY (2021) | C R E D I T S    |                  |                  |
|------------------------------|----------------------------|------------------|------------------|------------------|
|                              |                            | 2020             | 2019             | 2018...          |
| REDEMPTIONS                  | 114777.93                  | 124624.00        | 116760.25        | 169595.65        |
| INTEREST & COSTS #3190       | 2943.34                    | 13631.01         | 21772.04         | 117999.76        |
| ABATEMENTS OF UNREDEEMED TAX | 0.00                       | 231.05           | 259.50           | 28.89            |
| LIENS DEEDED TO MUNICIPALITY | 0.00                       | 0.00             | 0.00             | 0.00             |
| UNREDEEMED LIEN BAL #1110    | 169241.18                  | 121041.86        | 97079.25         | 293965.09        |
| <b>TOTAL CREDITS</b>         | <b>286962.45</b>           | <b>259527.92</b> | <b>235871.04</b> | <b>576589.39</b> |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE: Cynthia M DeRoy DATE: 1-19-2023

## Tax Exempt Properties

| <u>Owner/ Location</u>               | <u>Map &amp; Lot</u> | <u>Acreage</u> | <u>Assessed Value</u> |
|--------------------------------------|----------------------|----------------|-----------------------|
| Belknap County 4-H Fair Assoc., L&B  | 205-018              | 5.65           | 517,200               |
| Belknap County 4-H Fair Assoc., Land | 205-020              | 7.76           | 68,400                |
| Belknap County 4-H Fair Assoc., Land | 205-016              | 6.58           | 74,100                |
| Belknap County 4-H Fair Assoc., Land | 205-017              | 7.5            | 86,100                |
| Belknap County 4-H Foundation, Land  | 210-029              | 59             | 222,100               |
| Belknap County 4-H Foundation, Land  | 210-030              | 43.78          | 223,200               |
| Belmont Elderly Housing, Inc., L&B   | 124-021              | 4.5            | 2,163,200             |
| Belmont Historical Society, L&B      | 212-065              | 3.32           | 308,900               |
| Catholic Church Parish, L&B          | 122-045              | 1.4            | 1,324,900             |
| Catholic Church Parish, L&B          | 122-117              | 7.29           | 655,200               |
| Central Baptist Church, L&B          | 222-024              | 2.96           | 306,700               |
| First Baptist Church, L&B            | 122-022              | 2.94           | 1,091,900             |
| First Baptist Church, L&B            | 122-021              | 0.95           | 378,600               |
| Genera Corporation, L&B              | 243-017              | 3.18           | 331,900               |
| Genera Corporation, Land             | 243-018              | 3.1            | 614,800               |
| Lakes Region Child Care              | 217-104              | 0.82           | 380,700               |
| Lochmere Village District            | 117-004              | 1.5            | 228,200               |
| Next Level Church, L&B               | 217-087              | 4.6            | 1,173,400             |
| NH Public Utilities, Land            | 201-012              | 5.6            | 518,700               |
| NH, State of, DOT, Land              | 237-019              | 1              | 155,500               |
| NH, State of, DOT, Land              | 126-016              | 2.48           | 173,100               |
| NH, State of, DOT, Land              | 241-007              | 0.66           | 14,600                |
| NH, State of, DOT, Land              | 230-039              | 0.368          | 13,000                |
| NH, State of, DOT, Land              | 224-020              | 1              | 25,900                |
| NH, State of, DOT, Land              | 224-043              | 1.15           | 157,300               |
| NH, State of, DOT, Land              | 224-044              | 0.22           | 114,400               |
| NH, State of, DOT, Land              | 201-014              | 3.5            | 14,000                |
| NH, State of, DOT, Land              | 122-083              | 0.28           | 70,900                |
| NH, State of, DOT, Land              | 122-074              | 1.7            | 119,400               |
| NH, State of, DOT, Land              | 122-060              | 1.55           | 60,600                |
| NH, State of, DOT, Land              | 122-071              | 0.46           | 60,400                |
| NH, State of, DOT, Land              | 122-066              | 0.25           | 79,200                |
| NH, State of, DOT, Land              | 204-022              | 1.2            | 83,000                |
| NH, State of, DOT, Land              | 205-067              | 0.3            | 30,900                |
| NH, State of, DOT, Land              | 217-094              | 0.33           | 12,600                |
| NH, State of, DOT, Land              | 230-038              | 0.057          | 2,800                 |
| NH, State of, DOT, Land              | 243-030              | 0.11           | 2,800                 |
| NH, State of, L&B                    | 235-033              | 23             | 909,800               |

# Tax Exempt Properties

| <u>Owner/ Location</u>               | <u>Map &amp; Lot</u> | <u>Acreage</u> | <u>Assessed Value</u> |
|--------------------------------------|----------------------|----------------|-----------------------|
| NH, State of, Land                   | 115-005              | 1.6            | 58,600                |
| NH, State of, Land                   | 126-010              | 3              | 179,300               |
| NH, State of, Land                   | 230-042              | 3              | 95,600                |
| NH, State of, L&B                    | 229-089              | 6.5            | 217,900               |
| NH, State of, L&B                    | 230-110              | 3.7            | 433,800               |
| NH, State of, Land                   | 228-016              | 29.1           | 122,700               |
| NH, State of, Land                   | 201-004              | 9.3            | 14,900                |
| NH, State of, Land                   | 201-010              | 21             | 515,900               |
| NH, State of, Land                   | 201-006              | 1.2            | 1,900                 |
| NH, State of, Land                   | 201-015              | 2.4            | 114,700               |
| NH, State of, Land                   | 205-065              | 0.26           | 29,900                |
| NH, State of, Land                   | 210-021              | 0.63           | 36,100                |
| NH, State of, Land                   | 211-050              | 1.6            | 5,400                 |
| NH, State of, L&B                    | 122-084              | 0.97           | 145,100               |
| NH, State of, Land                   | 121-121              | 0.69           | 36,700                |
| NH, State of, Land                   | 104-065              | 0.6            | 225,500               |
| NH, State of, Land                   | 102-004              | 1.4            | 213,600               |
| NH, State of, Land                   | 102-014              | 1.9            | 55,400                |
| NH, State of, Land                   | 101-005              | 2.7            | 23,400                |
| NH, State of, Land                   | 114-002              | 13.42          | 167,600               |
| NH, State of, Land                   | 230-103              | 1.2            | 157,900               |
| NH, State of, L&B                    | 243-028-000-001      | 0.13           | 56,200                |
| NH, State of, Land                   | 117-005              | 2.2            | 330,900               |
| NH, State of, DOT, Land              | 104-001              | 2              | 13,900                |
| NH, State of, DOT, Land              | 104-020              | 5.6            | 17,500                |
| NH, State of, DOT, Land              | 107-003              | 1              | 26,400                |
| NH, State of, DOT, Land              | 111-048              | 3.6            | 15,600                |
| NH, State of, DOT, Land              | 114-001              | 8.1            | 20,100                |
| NH, State of, Land                   | 210-006              | 0.35           | 128,000               |
| NH, State of, Land                   | 114-006              | 0.2            | 39,000                |
| NH, State of, Dept of Safety         | 126-011              | 6.58           | 1,771,500             |
| Province Road Grange, L&B            | 212-064              | 0.48           | 141,900               |
| Save our Gale School                 | 126-026-001-000      | 1              | 495,600               |
| Shaker Regional School District, L&B | 121-117              | 55             | 5,234,100             |
| Shaker Regional School District, L&B | 125-019              | 22.36          | 5,663,700             |
| Shaker Regional School District, L&B | 125-026              | 0.8            | 83,500                |
| Shaker Regional School District, L&B | 237-014              | 36.88          | 15,158,800            |
| Solar Village Association, Bldg      | 206-068              | 0              | 19,800                |

# Tax Exempt Properties

| <u>Owner/ Location</u>          | <u>Map &amp; Lot</u> | <u>Acreage</u> | <u>Assessed Value</u> |
|---------------------------------|----------------------|----------------|-----------------------|
| Solar Village Association, Bldg | 206-015              | 0              | 400                   |
| Solar Village Association, Bldg | 206-050              | 0              | 1,500                 |
| Solar Village Association, Bldg | 206-062              | 0              | 3,400                 |
| South Road Cemetery, L&B        | 244-003              | 3              | 69,700                |
| Sun Lake Village LLC, Bldg      | 101-001              | 0              | 14,600                |
| Sunray Improvement Assoc., L&B  | 107-169              | 0.09           | 59,500                |
| Sunray Shores Imp Association   | 107-072              | 0.5            | 2,000                 |
| Sunray Shores Imp Association   | 107-063              | 0.21           | 2,600                 |
| Water Resources Board, Land     | 114-004              | 3.1            | 616,300               |
| Water Resources Board, L&B      | 114-005              | 3.9            | 906,700               |
| Westview Meadows Homeowners     | 106-012              | 0              | 3,200                 |



Picture by Dale Hamel





## Belknap County Service Delivery July 1, 2021 - June 30, 2022

### Disaster Response

In the past year, the American Red Cross has responded to **11 disaster cases** in **Belknap County**, providing assistance to **63 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

| Town/City            | Disaster Events | Individuals |
|----------------------|-----------------|-------------|
| Barnstead            | 1               | 2           |
| Belmont              | 1               | 7           |
| Center Barnstead     | 1               | 7           |
| Gilmanton Iron Works | 1               | 2           |
| Laconia              | 4               | 34          |
| Meredith             | 2               | 6           |
| Sanbornton           | 1               | 5           |

### Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Belknap County to educate residents on fire, safety and preparedness. We made **48 homes safer** by helping families develop emergency evacuation plans.

### Blood Drives

We collected **2,594 pints** of lifesaving blood at **100 drives** in Belknap County.



### Training Services

Last year, **579 Belknap County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



### Service to the Armed Forces

We proudly assisted **92 of Belknap County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

### Volunteer Services

Belknap County is home to **29 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



# CASA

September 7, 2022

Board of Selectmen  
Town of Belmont  
PO Box 310  
Belmont, NH 03220

Dear Selectmen,



The children of **Belmont** need your help, now more than ever.

**I am writing today to ask the Town of Belmont to consider an appropriation of \$500 during your next funding cycle to advocate for Belmont's most vulnerable children.** With this support, CASA of New Hampshire will be able to recruit, train and support additional CASA volunteer advocates to provide a voice for the children of Belmont who have experienced abuse or neglect. Last year, CASA of New Hampshire advocated for more than 1,500 children throughout the state. Unfortunately, due to the unavailability of trained CASA volunteer advocates, 93 children did not have the benefit of a CASA by their side. This year, please help us reach our goal of having trained advocates available for 100% of the children who need them most.

### **Our children are in crisis.**

Each year, one million American children are confirmed victims of abuse and neglect and more than half a million are in foster care.

In New Hampshire, hundreds of these children come to the attention of the courts every year. Our children need someone to tell their stories, to be a strong advocate, to get to know them and make their voices heard in a complex, confusing and often overburdened child protection system.

Founded in 1989, Court Appointed Special Advocates of New Hampshire is the only nonprofit organization in the state that protects the rights of our state's abused and neglected children to live, learn and grow in the embrace of a loving family. Our trained volunteer advocates speak for our children's best interests in the New Hampshire Family court system. In recent years, the need for our services has increased dramatically.

The ongoing substance misuse crisis and now the ever changing COVID-19 pandemic have led to a scarcity of resources available to support children in need. Without someone to focus on these children and ensure that their needs and best interests are being met, the futures of many abused and neglected children are threatened by a lack of help, stability, and support. Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure.

While we are still anticipating an increase in cases due to the long-reaching effects of the COVID-19 pandemic, we have begun to see an increase in the severity of the cases being brought to our attention. We are seeing some of the most severe neglect of children ever witnessed. Children and families have clearly struggled during these seemingly endless months of isolation.

However, the bright light during this challenging time is that CASA of NH has an incredibly strong team of staff, board of directors, and more than 600 volunteer advocates completely committed to this difficult but life changing work. Support from the Town of Belmont will help us to further this mission by

# CASA

providing neglected and abused children in your community with a caring and compassionate advocate to help see them through their most difficult days.

In addition to all of the good work they do for our children, our CASA volunteers also save the state more than \$3.5M in legal fees – fees that would otherwise be paid for by state tax dollars. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to your county and the state:

|                                    | <u>Statewide</u> | <u>In Belknap County</u> |
|------------------------------------|------------------|--------------------------|
| <b>Children Served</b>             | 1,536            | 99*                      |
| <b>Volunteers</b>                  | 628              | 40                       |
| <b>Miles Traveled</b>              | 339,166          | 36,556                   |
| <b>Hours of Volunteer Time</b>     | 88,859           | 7,058                    |
| <b>Value of Volunteer Advocacy</b> | \$3.5M           |                          |

FY 2022  
BY THE NUMBERS

*\*This number includes 29 children who use your towns' schools and resources and live with foster parents or extended family members in your community.*

New Hampshire's abused and neglected children are a part of every community within our state and range in age from birth to 21. National studies show that children with a CASA volunteer benefit in countless ways -- they are more likely to be placed in safe, permanent homes, likely to receive better mental, emotional and physical health services, and more likely to have fewer placement changes than children without a focused advocate. With the support of a CASA advocate, neglected and abused children have access to a brighter future.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Tarah Bergeron, Development Associate at (603) 626-4600 x2113 or by emailing [tbergeron@casanh.org](mailto:tbergeron@casanh.org).

I look forward to updating you with our progress and the impact that your support will have on New Hampshire's victimized children.

All my best,



Marcia R. Sink

President & CEO



# COMMUNITY ACTION PROGRAM

BELKNAP-MERRIMACK COUNTIES, INC.

EMPOWERING COMMUNITIES SINCE 1965



September 28, 2022

Board of Selectmen, Town of Belmont  
P.O. Box 310  
Belmont, New Hampshire 03220

Dear Board of Selectmen:

The Community Action Program Belknap-Merrimack Counties operates a resource center open to Belmont residents in Laconia, NH. The Laconia CAP Resource Center is funded primarily from three main sources: local tax dollars in conjunction with funding from the Electric Assistance Program (via the state utility companies) and the Low-Income Home Energy Assistance Program (a federal program also known as Fuel Assistance Program). The Center is the local service delivery network for agency programs in your community. The local support of our Center is vital for us to continue intake, referral, contact, and support with residents of your community.

We have compiled data regarding Agency programs accessed by Belmont residents, including the number of residents served and the dollar amount of assistance provided by the Center staff. In the most recent program year, the programs run through our Center served more than 90 New Hampton households and, through fuel, electric, and food assistance, provided \$584,693.38 worth of service dollars to residents of Belmont. We would be happy to share the budget for the minimum cost of maintaining the Center at your request.

We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community. To help us continue to provide support to your local community, we respectfully request consideration of our services and submit the following recommendation to the Budget Committee:

To help us continue to provide support to your local community, we respectfully request consideration of our services and submit the following recommendation to the Budget Committee:

“To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the continuation of services to the low income residents of Belmont through the Laconia Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.”

We thank you for your continued interest and support of our programs. As always, we will be available to answer any questions that you may have. I can be reached via phone at 603-225-3295 ext 1169 or via email at [lrichards@capbm.org](mailto:lrichards@capbm.org).

Sincerely,  
Leah Richards  
Director of Energy and Area Resource Centers

**Mailing Address** P.O. Box 1016, Concord, NH 03302 **Administrative Office** 2 Industrial Park Drive, Concord, NH  
**Phone:** 603 225-3295 | 1 800 856-5525 **TTY/TDD** 1 800 735-2964 **Fax:** 603 228-1898  
**Website:** [capbm.org](http://capbm.org)



**Belmont Summary of Services**

**ENERGY ASSISTANCE – The center staff provide direct service.**

| <b>PROGRAM</b>                         | <b>Description</b>  | <b>Units of Service</b>                   | <b>Value</b>                        |
|--|---|---|-------------------------------------|
| Fuel Assistance Program                | Assists income eligible households with cost of energy during prime heating season. This year, benefits were also given to assist with cooling costs. | Enrolled:<br>238 households<br>445 people | \$349,299.98 – heat                 |
| Electric Assistance Program            | Assists income eligible households by providing a specific tier of discount ranging from 8% to 76% off electric bills                                 | Enrolled:<br>284 households               | \$116,477.27<br>amount of discounts |
| Weatherization                         | Improves the energy efficiency of income eligible households  | 12 households                             | \$94,193.00                         |
| Other (smaller programs, agency funds) | Smaller programs with funds assisting with urgent energy needs (shut offs, disconnects, etc)  | 5 households                              | \$2,119.82                          |

**FOOD ASSISTANCE – The center staff provide direct service.**

| <b>PROGRAM</b>                    | <b>Description</b>  | <b>Units of Service</b>                          | <b>Value</b>               |
|-----------------------------------|---|--|----------------------------|
| Emergency Food Assistance Program | This program provides USDA food to local food pantries for free                   | Cases of food allocated to First Baptist Belmont | \$17,293.31                |
| Laconia Food Pantry               | This food pantry is run 100% by our resource center staff with only local funding | 45 households<br>118 people<br>1,062 meals       | \$5,310<br>Value: \$5/meal |

**HOUSING ASSISTANCE – The center staff frequently refer clients to these programs.**

| <b>PROGRAM</b>                         | <b>Description</b>   | <b>Units of Service</b>    | <b>Value</b>                                      |
|--|--|----------------------------|---|
| NH Emergency Rental Assistance Program | This COVID-relief program provided funds for income-eligible households with rent and other housing expenses | Enrolled:<br>85 households | \$677,536.32<br>Paid in rent and housing expenses |

**All data is from most recent program year for program.**

**TOTAL: \$584,693.38 (not including housing assistance from NH ERAP)**

# Franklin VNA

## Annual Report 2022



### Town of Belmont

Greetings to all community members and thank you for your continued support.

Franklin VNA & Hospice was established in 1945 as a Certified Non-profit Home Health Care agency to serve the residents of the City of Franklin and surrounding towns. Since that time, we have expanded our service area and added a Certified Hospice Program. As we embark on the 78th year of service, we do so with continued dedication to our community and our goal of providing quality care and education to those we serve.

Our most recent statistics show that the staff of Franklin VNA and Hospice provided 445 encounters for the residents of Belmont for year ending June 30, 2022. These encounters include home health and hospice visits by skilled nurses and therapists, social work, spiritual care, licensed nursing assistants, homemaking, and adult in-home care providers.

2022 was a challenging year for Franklin VNA and Hospice, along with the rest of the world, as we continue to navigate through the Covid-19 pandemic. Despite the pandemic our staff continued to provide exceptional care daily to patients in the communities that we serve. We worked to increase our community outreach by partnering with area facilities and organizations to provide educational programs. We also continue to offer Hospice volunteer training and bereavement support.

Medicare continues to be our largest revenue source, comprising about 75% of our business. This is telling of our community demographic which guides us as we strive to provide for the health care needs of our community. Commercial insurance rates do not cover the cost of providing services despite our efforts to work as efficiently as possible.

As we look to 2023, there are several more regulatory requirements which will be imposed upon the Home Care industry. We will experience another reduction in our Medicare reimbursement, which means that we must work to be as efficient and effective as possible in caring for our patients without sacrificing the quality of care we deliver. Franklin VNA and Hospice is fortunate to have a professional and compassionate team of clinical staff to care for our patients as well as an experienced office-based staff who ensure that the tools are there for our agency to perform well.

# Franklin VNA

2022 was certainly another year of major organizational change. We have added many new faces to our staff who bring experience, compassion, and a willingness to serve our clients and community. We pride ourselves on providing individualized quality care for all our clients. Education and empowering those in need as well as giving back to our community with clothing, food, and toiletry drives. We anticipate multiple changes in our community as mergers move forward and the inevitable change occurs. What will remain consistent is, Franklin VNA & Hospice's mission and our goal as an agency. Please continue to support us and choose Franklin VNA & Hospice as YOUR agency.

We remain **your community VNA** offering home health care, hospice care, skilled nursing, physical, occupational and speech therapies, medical social services, personal care and homemaking services. Thank you for supporting us through town funds, as Board members, volunteers, financial donors, and of course, through receiving services from Franklin VNA & Hospice. We are here for you! Please contact us at 934-3454 or via the web at [www.Franklinvna.org](http://www.Franklinvna.org) for questions regarding any of our services or if you need our assistance. Let your voice be heard! Say, "I choose Franklin VNA & Hospice".

Your contributions allow us to continue to provide the needed services to residents in your community.

Respectfully submitted,

*Krystin Albert*

CEO



www.granitevna.org

Submitted by Granite VNA

Report to the Town of Belmont, NH 2022

Granite VNA (formerly Central New Hampshire VNA & Hospice and Concord Regional VNA) is a nonprofit home health and hospice agency serving 83 municipalities in Central, Capital, and Lakes Regions of New Hampshire. The agency provides professional healthcare services in people’s homes to allow them to recover from illness or injury, manage a chronic disease, or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to New Hampshire’s Lakes Region for over 100 years. We are grateful to the Town of Belmont for the continued financial support. We are privileged and honored to provide the residents of Belmont with services from all of our programs. This past year Granite VNA made a total of 180,744 home healthcare visits throughout New Hampshire (see details below). Of those visits, 5645 were to residents of Belmont. In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives.

Granite VNA by the numbers:

- 143,785 visits to 8,556 home care patients in homes, facilities, and retirement communities
- 36,959 visits to 947 hospice patients in homes, assisted living communities, retirement communities, skilled nursing facilities, and at Granite VNA Hospice House
- Team members traveled 1,677,897 miles to deliver services and programs to community members in need
- 4,770 services during 2,951 visits to Foot Care Clinics
- 573 community members participated in 80 group and online community wellness programs
- 1,543 flu shots were administered by our nurses to adults and children
- 1,006 “Baby’s First Homecoming” in-home nursing visits for new mothers and their infants to safely transition home from Concord Hospital
- 1,132 encounters for bereaved individuals during support groups, visits, memorial services, and educational presentations
- 5,579 hours that our volunteers generously gave of their time and talent
- Average patient age 63 Years old
- Patients 100 Years old or more = 36

Service Summary, Belmont:

| Visit Type                         | Number of Visits |
|------------------------------------|------------------|
| Nursing                            | 1448             |
| Therapy                            | 1540             |
| Home Health Aide                   | 1287             |
| Hospice/Palliative Care            | 1303             |
| Other (Pediatric & Social Service) | 67               |

Office 603.224.4093  
800.924.8620  
info@granitevna.org

30 Pillsbury Street  
Concord, NH 03301  
Offices in Laconia and Wolfeboro

Medicare Certified, NH Licensed, A subsidiary of Capital Region Health Care





# Lakes Region Mental Health

**Request for Belmont Allocation in Fiscal Year 2023: \$14,000 (increased request based on new 2020 census data)**

Founded in 1966, Lakes Region Mental Health Center (LRMHC) provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress, and is designated by the State of New Hampshire as the community mental health center (CMHC) serving 24 towns in Belknap and southern Grafton Counties.

Nearly half of the 60 million adults and children living with mental health conditions in the United States go without any treatment. People who seek treatment must navigate a fragmented and costly system full of obstacles. As a result, many people cannot access mental health care when they need it most. With the passage of the new 988 number for suicide prevention and mental health crises, there is a new 2022 priority for mental health in America: to create a continuum of crisis care with adequate funding that ensures increased response and access to care. According to 2022 survey data from Mental Health America, **New Hampshire is currently ranked 30th** in the nation in access to care for youth and adults. *We can do better.*

Initiatives at the state level lead to improvements in our mental health system, and additional resources for communities result in better outcomes for Granite Staters living with, and recovering from, mental illness. LRMHC is an active leader in many of these statewide initiatives, including rapid response and critical time intervention (CTI).

LRMHC is committed to providing members of the 24 communities we serve ***the right care at the right time.*** Our access to care staff provides the first contact to those requesting services from LRMHC through answering all calls, scheduling patients, screening for admission, and/or identifying individuals in crisis and linking them to immediate care. The team ensures all individuals discharging from the hospital get access within 48 hours of discharge to community-based services. Access to care services are provided to everyone- regardless of whether they become a patient at LRMHC, all without financial support from the state or insurance companies.

Every dollar the town of Belmont contributes is invested in care for people in Belmont. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care. From July 1, 2021 to June 30, 2022, LRMHC served 3,512 patients, and provided over \$372,000 in charity care. 328 residents of Belmont accessed services from LRMHC, and \$18,045 in charity care was provided to Belmont residents.

The breakdown is as follows:

| <b>BELMONT</b>           | <b>Patients Served-LRMHC</b> | <b>Total Charges</b> | <b>Charitable Care in \$</b> |
|--------------------------|------------------------------|----------------------|------------------------------|
| Children (0 to 17 years) | 119                          | \$931,787            | \$2,066                      |
| Adults (18 to 61 years)  | 174                          | \$1,250,607          | \$13,669                     |
| Elder (62 + years)       | 35                           | \$195,292            | \$2,310                      |

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for all residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Respect      Advocacy      Integrity      Stewardship      Excellence      Diversity

40 Beacon Street East, Laconia, NH 03246 | 81 Highland Street, Plymouth, NH 03264  
Tel 603-524-1100 \* [www.lrmhc.org](http://www.lrmhc.org)

# New Beginnings



On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the town of Belmont for their ongoing support. Your 2021-2022 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in Belmont and all of Belknap County. All services are confidential, non-judgmental, and free-of-charge.

New Beginnings is dedicated to ending sexual, domestic, and stalking violence through the provision of safe and effective services, including emergency refuge and support, and works toward social change by promoting an effective community response to violence.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering 188 hours of service to 43 residents of Belmont in FY22. Trained advocates provide 24-hour crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. Services range from crisis intervention to ongoing advocacy and are customizable to meet the individual needs of each survivor to help them achieve long-term well-being.

New Beginnings works closely with many social service agencies and multidisciplinary partners. Advocates respond 24-7 to Concord Hospital-Laconia, Laconia Family Court, Laconia District Court, and Belknap County Superior Court. Advocates partner with Belmont Police on the Lethality Assessment Program (LAP), which is designed to immediately connect a survivor with an advocate on-scene after a domestic disturbance with a goal of reducing domestic violence homicides. Advocates accompany non-offending caregivers to forensic interviews at the Child Advocacy Center. The New Beginnings Family Violence Prevention Specialist has office hours at the Laconia DCYF district office and partners with Child Protective Service Workers on cases of co-occurring domestic violence and child abuse or neglect. The Executive Director is a member of the steering committee of the Adverse Childhood Experiences Response Team. The agency also facilitates the Belknap County Sexual Assault Response Team.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support is our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

*Shauna Foster*  
Executive Director



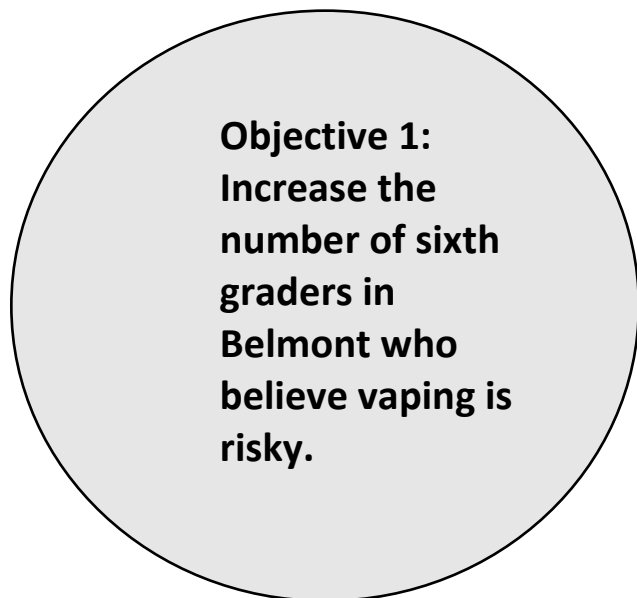
## Belmont Focused 2022 Report:

### Substance Misuse and Suicide Prevention

- School-based Covid Clinic in January 2022 with resource bags given to participants that included: Strengthening Families Activity Book; SAMHSA's Talk They Hear You Postcard; My Life, My Quit Wallet Card; ServiceLinks Pamphlet; Detera Medication Deactivation Bag; 1-pager with NH 2-1-1, Crisis Text line, Suicide Prevention Helpline, the NH Doorway, NH I-Care Initiative, Recovery Helpline, and Lakes Region Prevention Coalition; and a 2-sided youth mental health resource handout.
- Request from the school district for resources and supports intended for youth experiencing addiction in the family in January 2022, provided with two printable handouts along with the following links: National Association for Children of Addiction (NACoA) - <https://nacoa.org>; SAMHSA Brochure - <https://nacoa.org/wp-content/uploads/2018/04/Does-Your-Mom-Dad-NACoA.pdf> please note that this is from 2006 so some of the language is outdated; The 7 C's - <https://2ac1vi1zokyj361c8l1inlig-wpengine.netdna-ssl.com/wp-content/uploads/2021/07/Seven-Cs.pdf>; and Parental Addiction - <https://sesamestreetincommunities.org/topics/parental-addiction>
- Provided school personnel with recorded trainings in February 2022, the online seminar series was for the SAMHSA's "Talk. They Hear You."
- Coordinated an in-person youth vaping presentation at Belmont Middle School by Laurie Warnock from the Northern New England Poison Center in March 2022 as part of National Drug and Alcohol Facts Week (NDAFW)
- Assembled youth vaping cessation information and resources to have on hand for the in-person youth vaping presentation in March 2022, along with 30 vaping quit kits.
- Connected school personnel to the Youth Operator Program Coordinator for the Injury Prevent Department at Dartmouth-Hitchcock regarding the Matrix Entertainment "Save a Life Tour" Teen Driver program, which offers simulator style educational events for driving while impaired, as a resource for pre-prom prevention education.

## Partnership For Public Health

- Provided materials related to underage drinking and impaired driving in April 2022 in preparation for prom and graduation season.
- National DEA Prescription Drug Take Back Day for April 2022 (collection materials and supplies dropped off to the Belmont Police Department along with the following flyers: NH Rapid Response Access Point, NH Doorway Anyone, Anytime Ask for Help, UNH COOP-EXT MHFA General Information, NH DHHS Quit Now NH (Tobacco Cessation), NH Tobacco Cessation Services (2020), I-Care NH Mental Health & Wellness Initiative, National Suicide Prevention Lifeline Tear-off, Crisis Text Line Tear-off, and 24 Hour Crisis Center NH Tear-off) Request from the school district for youth vaping cessation information for 6<sup>th</sup> graders set up presentation and resources in October 2022, set up



## Emergency Preparedness and Response

### Flu Vaccine:

The school-based flu clinic program offers free flu immunizations to students ages 4-19 and is offered to schools in the region in the hopes of reducing influenza outbreaks, create herd immunity and increasing access to care. Through this program the Partnership dispensed free seasonal flu vaccines as well as COVID vaccines to both the community's high school, middle school, and elementary school students. These clinics were scheduled for October 19, 20, and 21, 2022.

# Partnership For Public Health

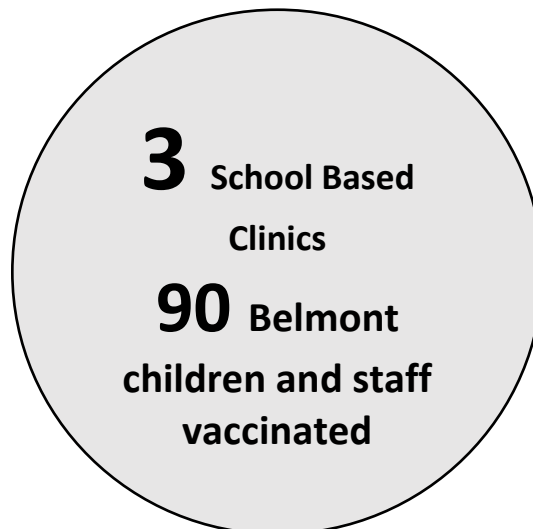
## FREE SCHOOL BASED SEASONAL FLU CLINICS Fall 2021

|                           |                       |   |
|---------------------------|-----------------------|---|
| Belmont Elementary School | 31 doses administered |   |
| Belmont Middle School     | 36 doses administered |   |
| Belmont High School       | 10 doses administered |   |
| School staff (3 schools)  | 13 doses administered | Adult flu offered on a limited basis to administer to staff who could not attend district clinic. |

## BELKNAP SCHOOL DISTRICT COVID 19 VACCINATIONS

|                       |                       |
|-----------------------|-----------------------|
| Pfizer 5- 11-Year-old | 7 doses administered  |
| Pfizer 12–17-year-old | 12 doses administered |
| Pfizer Adult          | 5 doses administered  |
| Modera Adult          | 0 doses administered  |

**Thank you to the school nurses for their efforts in organizing and promoting both school flu and COVID clinics. Their assistance is critical to our work protecting the school community.**



## Pandemic Response:

Over the past two and a half years of responding to the COVID19 pandemic the Partnerships has:

1. Provided closed pod vaccination clinics for Belmont emergency responders who desired vaccination which included 3 separate opportunities.

## Partnership For Public Health

2. Provided home visits to homebound Belmont residents to administer COVID 19 vaccine (2 doses). Continue to be the resource hub for assisting those experiencing barriers related to vaccinations
3. Continue to serve as a resource for COVID 19 inquiries from town officials. (Fire Chief/EMD)

In the coming months, the MACE continues to monitor COVID-19 as well as other potential risks such as Monkeypox and will collaborate with our community partners to provide information and resources to our local communities as well as operationalize any plans to support our community's wellbeing. Currently PPH is distributing an after-action inquiry to develop a report regarding the COVID pandemic response that will include a strategic plan for continued successful response and improvements.

### ServiceLink

ServiceLinks Resource Center that provides FREE information, referrals, and assistance to connect older adults, adults with disabilities, their families, and caregivers with resources in their communities.

- 294 Belmont residents have received assistance in 2022



**“WellnessLink,”** a new service providing people aged sixty and over with direct access to COVID-related information and linkages to vaccine appointments. One phone call connects older people to a **WellnessLink** expert who can answer questions related to COVID-19.



## WAYPOINT

Help Along the Way

### Waypoint Report: Town of Belmont

Waypoint is deeply grateful for the continued support from the Town of Belmont. The services utilized by Belmont residents promote successful parenting, increase family stability, promote family socialization, enhance child development, and provide support in times of crisis. Last year we provided the following services to **32** Belmont residents (including clients and family members impacted by services):

Family Strengthening and Preservation services are designed to help at-risk families heal, overcome challenges, build resilience and skills, and gain the tools and resources they need to provide safe, nurturing home environments for their children and improve long-range family functioning and independence. These short-term, family-focused services assist families in crisis by improving parenting and family functioning while keeping children safe.

In addition to home-based services, Waypoint offers, at no cost, an array of supports designed to increase the safety net for families in Belmont. This includes our Partners in Health (PIH) program to support parents of children with persistent chronic health conditions and our Family Resource Center (FRC) in Laconia.

#### Laconia FRC

Over the past year, Waypoint has been exploring the concept of Family Resource Centers and the valuable support and services they can provide to families throughout our state. In doing so, we came to recognize that many of our Waypoint regional sites can be more than just offices to provide resources to families; they truly can embody the purpose and spirit of a Family Resource Center.

Through our Laconia FRC, individuals and families can come for resources, services, support, a basic needs closet, connections, advocacy, and opportunities. In surveying families, most responses included requests for parenting classes as additional support. In 2022, we began offering caregivers the opportunity to engage in supportive conversations around various topics such as managing stress and exhaustion; relationships and relationship building; communication; attachment and bonding; early learning; child development; and budgeting.

#### About Waypoint

Established in 1850, Waypoint is an independent, 501(c)(3) non-profit with a mission to empower people of all ages through an array of human services and advocacy. Each year we support an average of 7,500 individuals, children, and families across New Hampshire. Waypoint has historically been the first service provider to respond to the state's most pressing needs – responding to child labor of the 1900s, child abuse in 1940, and continuing that trend today. Ninety percent of Waypoint's clients live in poverty or with very low incomes and would have no other viable option to obtain the needed services.

For more information on services and programs offered in your area, please visit [www.waypointnh.org](http://www.waypointnh.org)



#### HEADQUARTERS

toll free (800) 640.6486  
office (603) 518.4000  
fax (603) 668.6260

464 Chestnut Street  
PO Box 448  
Manchester, NH 03105  
[waypointnh.org](http://waypointnh.org)

## Veteran's Acknowledgement

*We proudly thank the men and women of Belmont who have served our country. In total Belmont has 418 qualified Veterans whom receive the Veteran's Exemption.*

*We thank you for your service!*









Cover photo was taken by Dale Hamel.