
ROADS

ROADS

OVERVIEW

Roads are predominant mode of transport in the country commuting more than 90 % of the passengers and freight traffic with an average yearly growth rate of 4.5% and 10.5% respectively. The road network in Punjab has expanded to over 82,000 km by the year 2009. expansion mainly owes to large increases in traffic population densities. Estimated value of road assets in the province exceeds Rs.200 billion. In recent years overall demand for road transport has grown at 7 to 8 percent per year which surpasses average GDP growth rate over the last decade. The ever-increasing demand for additional road links in the province has intensified needs to augment existing road densities both in south and north zones where present estimates show average road densities to vary from 0.34 km / sq. km in the south zone to 0.58 km / sq. km in the north zone. MTFD (2010-11) aims to improve existing road densities through rehabilitation / improvement and expansion of existing network. With transition of major part of the farm-to-market / district roads network to the district governments since devolution, the provincial road sector has been focusing to consolidate and maintain the existing inter-district roads while catering for rehabilitation of the rural-access roads under an umbrella program. In addition to above present development portfolio for the province entails major urban and inter-city road projects including the Lahore Ring Road and Lahore Rapid Mass Transit System (LRMTS) projects.

VISION

The vision for Punjab's road sector aims at upgrading, augmenting and maintaining a modern road network in the province under most cost-effective, optimized and quality-oriented development and management regimes.

KEY STRATEGIES FOR DEVELOPMENT

Sectoral priorities identified for Punjab's road sector in the MTFD (2010-11 to 2012-13) are as follows:-

- Consolidating existing road assets through rehabilitation / improvement and up-gradation with an aim to minimize the colossal fiscal throw-forward accumulated in the sector due to excessive demands and resulting expansion in the road network over previous years.
- Completion of on-going schemes for roads / bridges.
- Developing province-wide secondary routes (covering north-south and east-west corridors) linking national motorways / trade corridors to foster economic opportunities via meeting expanding domestic and international travel and trade demands.
- Improving average road densities to achieve optimal traffic density levels in consonance with increasing transportation requirements and targeted economic growth in the province
- Implementing initiatives to improve road safety and axle-load conditions to achieve substantial reduction in road accidents and avert premature road distress.
- Undertaking widening / improvement of existing roads to 20' / 24' width for roads with traffic densities exceeding 800 VPD - targeting to achieve full coverage over the medium term (up to 2018).
- Dualization of main arteries conveying 8,000 VPD by the year 2025.
- Improving geometry of existing roads and removal of black spots.
- Undertaking improvements in road design and specifications.

SALIENT FEATURES OF MTFD (2010-11)

Road Sector's total outlay for the year 2010-11 is Rs. 32.885 billion, registering an increase of over 15% compared to the sector's allocations in last year. The road sector allocations for ADP (2010-11) account for about 16% of province's overall development outlay for the fiscal year. Projected allocations for the sector over MTFD term i.e. for years 2011-12 and 2012-13 are Rs. 30.435 billion and Rs. 26.004 billion respectively.

MTDF 2010-11 TARGETS

Out of total 421 schemes in the road sector, 272 schemes have been fully funded to achieve completion of substantial number of on-going schemes. In addition to above, expansion and improvement of rural access roads network is envisaged through provision of an umbrella program in ADP 2010-11. The overall strategy for the sector targets addition of missing links and extension of existing road network to provide linkage to the provincial / national corridors in conformity with the broad-based economic, social and poverty alleviation strategies for the province.

Description	FY 2009-10		FY 2010-11
	Targets	Achievements	Targets
Widening / Improvement of existing 10' / 12' to 20' to 24' wide road length	550 km	450 km	500 km
Rural Access Roads (Rehabilitation / Up-gradation)	200 km	150 km	200 km

MTDF 2010-13
Roads:Summary
DEVELOPMENT PROGRAMME 2010-11

Million Rs

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Roads	30085.000	0.000	30885.000	0.000	30885.000	0.000	0.000	0.000	0.000	0.000	30885.000	0.000	30885.000	0.000	30885.000
FMR	2000.000	0.000	2000.000	0.000	2000.000	0.000	0.000	0.000	0.000	0.000	2000.000	0.000	2000.000	0.000	2000.000
Total	32085.000	0.000	32885.000	0.000	32885.000	0.000	0.000	0.000	0.000	0.000	32885.000	0.000	32885.000	0.000	32885.000
No. of schemes	421					0					421				
Development Programme MTDF 2011-12															
Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Roads	22614.158	0.000	22614.158	0.0000	22614.158	11616.000	0.000	0.000	0.000	11616.000	34230.158	0.000	34230.158	0.000	34230.158
Total	22614.158	0.000	22614.158	0.000	22614.158	11616.000	0.000	0.000	0.000	11616.000	34230.158	0.000	34230.158	0.000	34230.158
Development Programme MTDF 2012-13															
Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Roads	16004.344	0.000	16004.344	0.000	16004.344	19995.656	0.000	19995.656	0.000	19995.656	36000.000	0.000	36000.000	0.000	36000.000
Total	16004.344	0.000	16004.344	0.000	16004.344	19995.656	0.000	19995.656	0.000	19995.656	36000.000	0.000	36000.000	0.000	36000.000
ROAD MTDF 2010-13 GRAND TOTAL:															103115.158

ROADS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11						G. Total (Cap+Rev)	Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	419	30,885.000	0.000	0.000	0.000	30,885.000	0.000	30,885.000	18,664.158	10,134.434
FMR	1	2,000.000	0.000	0.000	0.000	2,000.000	0.000	2,000.000	0.000	0.000
Total: ON-GOING SCHEMES	420	32,885.000	0.000	0.000	0.000	32,885.000	0.000	32,885.000	18,664.158	10,134.434
Grand Total	420	32,885.000	0.000	0.000	0.000	32,885.000	0.000	32,885.000	18,664.158	10,134.434

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1755	1	Name of the Scheme	Improvement of Kohala Bridle road, L = 25 Kms.	0.000	487.320	210.000	277.320	0.000	0.000	0.000	277.320	0.000	277.320	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Reconstruction and improvement of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Rawalpindi , Murree													
1756	2	Name of the Scheme	Treatment of Dewal Land Slide on Rawalpindi - Murree- Kashmir Road in km = 86.	0.000	100.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Treatment of Land slide													
		Major Targets	Completion of Scheme													
		District and Tehsil	Rawalpindi , Murree													
1757	3	Name of the Scheme	Improvement of road from Bansra Gali to Jhikha Gali, Length 7 Kms.	0.000	180.525	120.525	60.000	0.000	0.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Reconstruction and improvement of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Rawalpindi , Murree													
1758	4	Name of the Scheme	Improvement of road from Jhikha Gali to Lower Topa, Length 3 Kms	0.000	66.084	53.342	23.310	0.000	0.000	0.000	23.310	0.000	23.310	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Improvement of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Rawalpindi , Murree													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1759	5	Name of the Scheme W/I and Construction of road from Gali Jagir Tehsil Fetah Jang to Chakri Interchange of Motorway Length = 23.56 Km in District Rawalpindi. Approval Date Approved Major Components Widening improvement of road and construction of bridge Major Targets Road work 22 Km and substructure of bridge District and Tehsil Rawalpindi	0.000	248.960	157.174	5.524	0.000	0.000	0.000	5.524	0.000	5.524	86.262	0.000	0.000
1760	6	Name of the Scheme W/I of Main road Karror Tehsil Kotli Sattian Length=36.70 Km in District Rawalpindi including bridge in km 8. Approval Date Approved Major Components Widening improvement of road Major Targets Completion of Scheme District and Tehsil Rawalpindi , Kotli Sattian	0.000	269.624	252.441	17.183	0.000	0.000	0.000	17.183	0.000	17.183	0.000	0.000	0.000
1761	7	Name of the Scheme Construction of Bridge Soroba near village Soroba Tehsil & District Rawalpindi. Approval Date Approved Major Components Construction of Bridge Major Targets Completion of Substructure of bridge District and Tehsil Rawalpindi	0.000	257.676	116.782	2.000	0.000	0.000	0.000	2.000	0.000	2.000	138.894	0.000	0.000
1762	8	Name of the Scheme W/I of road from chowk Habib to village Thathi Length 19.75 Kms. Approval Date Approved Major Components Widening/ improvement of road Major Targets Completion of 15 Km of road. District and Tehsil Rawalpindi , Gujar Khan	0.000	229.526	109.812	50.000	0.000	0.000	0.000	50.000	0.000	50.000	69.714	0.000	0.000

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GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1763	9	Name of the Scheme	W/I of Kahuta Karot road via Khalool Length = 29.00 Km	0.000	476.891	142.367	60.000	0.000	0.000	0.000	60.000	0.000	60.000	100.000	150.000	24.524
		Approval Date	Approved													
		Major Components	Widening/ improvement of road													
		Major Targets	Completion of 20 Km of road.													
		District and Tehsil	Rawalpindi , Kahuta													
1764	10	Name of the Scheme	W/I of Adiala road from Dhalla to Chountra L=11 Km	0.000	138.834	142.989	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Widening/ improvement of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Rawalpindi													
1765	11	Name of the Scheme	Widening / Improvement of R/Pindi Kahuta road, Length 13.00 Kms.	0.000	293.483	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	143.483	0.000
		Approval Date	Approved													
		Major Components	Widening /improvement of road													
		Major Targets	Completion of 2 Km road													
		District and Tehsil	Rawalpindi , Kahuta													
1766	12	Name of the Scheme	Widening / Improvement of road from Jajja Ghora to Dhoke Budhal road, Length 16.50 Kms District Rawalpindi.	0.000	153.105	106.255	52.000	0.000	0.000	0.000	52.000	0.000	52.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Widening / improvement of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Rawalpindi , Gujar Khan													

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1767	13	Name of the Scheme Rehabilitation of Ousia to Kanair Kass road Tehsil Murree, Length 3.23 Kms Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of Scheme District and Tehsil Rawalpindi , Murree	0.000	45.450	36.933	11.500	0.000	0.000	0.000	11.500	0.000	11.500	0.000	0.000	0.000
1768	14	Name of the Scheme Design and Construction Supervision of Remedial Measures for Dewal Landslide on Rawalpindi - Murree - Kashmir road. (PC-II). Approval Date Approved Major Components Completion of Design and Construction Supervision Major Targets Completion of Scheme District and Tehsil Rawalpindi , Murree	0.000	9.850	6.100	3.750	0.000	0.000	0.000	3.750	0.000	3.750	0.000	0.000	0.000
1769	15	Name of the Scheme Rehabilitation of 09 Nos of roads of TMA Murree. Approval Date Approved Major Components Rehabilitation of roads Major Targets Completion of Scheme District and Tehsil Rawalpindi , Murree	0.000	199.310	175.152	40.000	0.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
1770	16	Name of the Scheme PC-II for Resident Supervision for Renovation of roads in Murree. Approval Date Approved Major Components Construction supervision of roads Major Targets Completion of Scheme District and Tehsil Rawalpindi , Murree	0.000	26.483	26.483	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000

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						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1771	17	Name of the Scheme Rehabilitation / Improvement of Rawalpindi - Murree - Kashmir road (Section 17 Mile to Bansra Gal, Km 27.50 - 55.46), Length 27.96 Kms. Approval Date Approved Major Components Rehabilitation/Improvement of roads Major Targets Completion of Scheme District and Tehsil Rawalpindi , Murree	0.000	511.275	327.369	183.906	0.000	0.000	0.000	183.906	0.000	183.906	0.000	0.000	0.000
1772	18	Name of the Scheme Improvement and renovation of Adiala road from Katchery Chowk to Park end (Askari Village), Length 3.00 Kms. Approval Date Approved Major Components Improvement and Renovation of road Major Targets Completion of Scheme District and Tehsil Rawalpindi	0.000	443.244	305.000	78.244	0.000	0.000	0.000	78.244	0.000	78.244	60.000	0.000	0.000
1773	19	Name of the Scheme W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 Kms, District Rawalpindi Approval Date Approved Major Components Widening/ improvement of road Major Targets Completion of 14 Km of road District and Tehsil Rawalpindi , Kahuta	0.000	225.736	64.187	50.000	0.000	0.000	0.000	50.000	0.000	50.000	111.549	0.000	0.000
1774	20	Name of the Scheme Construction of Kallar Syedan Bye pass road, Length 4.54 Kms. Approval Date Approved Major Components Construction of By Pass road and bridges. Major Targets Completion of road 4 Km and Substructure of bridges. District and Tehsil Rawalpindi , Kallar Syedan	0.000	410.953	110.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	100.953	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1775	21	Name of the Scheme Dualization / Improvement of Road from Jinnah Park to Gulistan Colony, Rawalpindi, Length=1.75 Kms. Approval Date Approved Major Components Dualization and improvement of road Major Targets Completion of scheme District and Tehsil Rawalpindi	0.000	191.594	121.543	70.051	0.000	0.000	0.000	70.051	0.000	70.051	0.000	0.000	0.000
1776	22	Name of the Scheme Rehabilitation of Chakri Motorway Link road and Construction of PCC Link Road to Government High School, Chakri. Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of Scheme District and Tehsil Rawalpindi	0.000	12.137	10.000	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
1777	23	Name of the Scheme Installation of Computerized Toll Plaza at Barrian on the pattenen of Toll Plaza for Rawalpindi - Murree - Kashmir Road. Approval Date Approved Major Components Installation of Computerized Toll Plaza Major Targets Completion of Scheme District and Tehsil Rawalpindi , Murree	0.000	6.669	6.669	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1778	24	Name of the Scheme Rehabilitation of road from Kuldana to Ban via Khani Tak, UC Darya Gali, Length 5.15 Kms, Tehsil Murree Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of scheme District and Tehsil Rawalpindi , Murree	0.000	45.283	1.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	34.283	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1779	25	Name of the Scheme Pavement of road commencing from Tret, passing through village Arokas, Pupil connecting with NWFP, Length 3.48 Kms. Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of scheme District and Tehsil Rawalpindi , Murree	0.000	12.678	1.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	6.678	0.000	0.000
1780	26	Name of the Scheme Rawalpindi Roads Rehabilitation Project Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of Scheme District and Tehsil Rawalpindi	0.000	749.512	200.000	549.512	0.000	0.000	0.000	549.512	0.000	549.512	0.000	0.000	0.000
1781	27	Name of the Scheme Remedial measures of 3 land slides in Murree. Approval Date Approved Major Components PC-II for land slides Major Targets Completion of study District and Tehsil Rawalpindi , Murree	0.000	14.217	0.000	14.217	0.000	0.000	0.000	14.217	0.000	14.217	0.000	0.000	0.000
1782	28	Name of the Scheme Rehabilitation of Kotli Sattian to Kulliar road Section Km 64 to 69, Length 5.00 Kms. Approval Date Approved Major Components Rehabilitation / Up-Gradation Major Targets Completion of Scheme District and Tehsil Rawalpindi , R/Pindi	0.000	22.403	18.879	3.524	0.000	0.000	0.000	3.524	0.000	3.524	0.000	0.000	0.000
1783	29	Name of the Scheme Kuldana Mohra Sharif road to Hill Dholo, Length 0.82 Km. Approval Date Approved Major Components Rehabilitation / Up-Gradation Major Targets Completion of Scheme District and Tehsil Rawalpindi , R/Pindi	0.000	9.000	3.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1784	30	Name of the Scheme Construction of Road from Sanjwal More to 3 - Mile Chowk in District Attock, L = 16.90 Kms (50.50 cost sharing by Federal and Provincial Government) Approval Date Approved Major Components Improvement of existing road and construction of new road Major Targets Completion of Scheme District and Tehsil Attock	0.000	284.408	210.252	74.156	0.000	0.000	0.000	74.156	0.000	74.156	0.000	0.000	0.000
1785	31	Name of the Scheme Widening / Improvement of Dhurnal to Malhowala via Kamrial and Ganda Kass, L = 26.87 Kms. Approval Date Approved Major Components Widening/Improvement of road Major Targets Completion of 18 Km road District and Tehsil Attock , Pindi Gheib	0.000	311.220	68.116	1.000	0.000	0.000	0.000	1.000	0.000	1.000	100.000	142.104	0.000
1786	32	Name of the Scheme Construction of High Level Bridge at River Harro near Village Nikku Bafhad, Sabzpir Barwali, Molan Kaheela, Dhoke Syedan, Gonga Pind & Chojian, Length = 1000 Rft, District Attock Approval Date Approved Major Components Construction of Bridge Major Targets Substantial Completion of Scheme District and Tehsil Attock , Hasan Abdal	0.000	224.158	86.643	60.000	0.000	0.000	0.000	60.000	0.000	60.000	77.515	0.000	0.000
1787	33	Name of the Scheme Improvement / Construction of Road from T.H.A.T Jalalia & Shinka Village, Length = 2.59 Kms, District Attock. Approval Date Approved Major Components Improvement/Construction of road Major Targets Completion of Scheme District and Tehsil Attock , Hazro	0.000	10.611	7.743	2.800	0.000	0.000	0.000	2.800	0.000	2.800	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1788	34	Name of the Scheme Construction of Road from Gondal Hazro Road to Tajik, Length = 1 Kms, District Attock. Approval Date Approved Major Components Improvement/Construction of road Major Targets Completion of Scheme District and Tehsil Attock , Hazro	0.000	3.954	3.354	0.600	0.000	0.000	0.000	0.600	0.000	0.600	0.000	0.000	0.000
1789	35	Name of the Scheme Rehabilitation of Road from Gondal Shadi Khan to Shamsabad More, Length = 14 Kms, District Attock. Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of Scheme District and Tehsil Attock , Hazro	0.000	92.479	38.251	54.228	0.000	0.000	0.000	54.228	0.000	54.228	0.000	0.000	0.000
1790	36	Name of the Scheme Construction of Road from Salar Road to Dheri Kot including link to Village Surg, Length 4.30 Kms, District Attock. Approval Date Approved Major Components Construction of Road Major Targets Completion of Scheme District and Tehsil Attock	0.000	26.898	26.898	3.900	0.000	0.000	0.000	3.900	0.000	3.900	0.000	0.000	0.000
1791	37	Name of the Scheme W/I of Environmental Park Attock to Railway Crossing T.H.A.T road, Length 1.20 Kms. Approval Date Approved Major Components Widening/Improvement of road Major Targets Completion of Scheme District and Tehsil Attock	0.000	5.702	5.002	0.570	0.000	0.000	0.000	0.570	0.000	0.570	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1792	38	Name of the Scheme Rehabilitation / Construction of road from T.H.A.T road Km 68 Sheen bagh via Maraqa Hall, Length 3.57 Kms. Approval Date Approved Major Components Rehabilitation / Up-Gradation Major Targets Completion of Scheme District and Tehsil Attock	0.000	15.939	0.000	15.939	0.000	0.000	0.000	15.939	0.000	15.939	0.000	0.000	0.000
1793	39	Name of the Scheme Rehabilitation / Up-Gradation of road from Hazro to Shamsabad More in Tehsil Hazro. Approval Date Approved Major Components Rehabilitation / Up-Gradation Major Targets Completion of Scheme District and Tehsil Attock	0.000	22.403	19.992	3.170	0.000	0.000	0.000	3.170	0.000	3.170	0.000	0.000	0.000
1794	40	Name of the Scheme Rehabilitation / Up-gradation road from Dhandi to Maira Sharif Km 0 to 8.50, Length 6.50 Kms. Approval Date Approved Major Components Rehabilitation / Up-Gradation Major Targets Completion of Scheme District and Tehsil Attock	0.000	12.943	5.000	7.943	0.000	0.000	0.000	7.943	0.000	7.943	0.000	0.000	0.000
1795	41	Name of the Scheme Widening / improvement of road from Chakwal to Balakasar interchange length = 18 Km. Distt Chakwal. Approval Date Approved Major Components Widening/ Improvement of road Major Targets Substantial Completion of Scheme District and Tehsil Chakwal	0.000	509.379	310.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	99.379	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1796	42	Name of the Scheme Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L=66.40 Km Approval Date Approved Major Components Widening/Improvement of road Major Targets Completion of 60 Km of road. District and Tehsil Chakwal , Chakwal/Talagang	0.000	1,476.524	1,043.187	150.000	0.000	0.000	0.000	150.000	0.000	150.000	150.000	133.337	0.000
1797	43	Name of the Scheme Widening/ Improvement of THAT Pail road Section Dhoke Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km District Chakwal. Approval Date Approved Major Components Widening/Improvement of road Major Targets Completion of 24 km of road work. District and Tehsil Chakwal , Talagang	0.000	759.750	349.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	100.000	160.750	0.000
1798	44	Name of the Scheme W/I of road from Talagang to Kalar Kahar via Bharpur (Phase-II), length = 23 Km. Approval Date Approved Major Components Widening/Improvement of road Major Targets Completion of Scheme District and Tehsil Chakwal , Talagang/Kalarkahar	0.000	172.788	168.788	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1799	45	Name of the Scheme Widening / Improvement of road from Talagang to Kallar Kahar via Bharpur, Length = 33 Km (Phase - 1 Km 0 to 10 length 10 Km . Approval Date Approved Major Components Widening/Improvement of road Major Targets Completion of Scheme District and Tehsil Chakwal , Talagang/Kalarkahar	0.000	167.797	125.544	5.000	0.000	0.000	0.000	5.000	0.000	5.000	37.253	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1800	46	Name of the Scheme Construction of Chokandi Bridge over Gandial Nullah on Pirah Fatehal to Chokandi Road, District Chakwal. Approval Date Approved Major Components Construction of Bridge Major Targets Completion of Scheme District and Tehsil Chakwal , Talagang	0.000	68.395	58.385	1.000	0.000	0.000	0.000	1.000	0.000	1.000	9.010	0.000	0.000
1801	47	Name of the Scheme Widening / Improvement of road from Tarhada to Tamman via Pinjanand, Length = 28.67 Kms, District Chakwal. Approval Date Approved Major Components Widening/Improvement of road Major Targets Completion of Scheme District and Tehsil Chakwal , Talagang	0.000	149.980	117.595	26.385	0.000	0.000	0.000	26.385	0.000	26.385	6.000	0.000	0.000
1802	48	Name of the Scheme Construction of road from Karyala to Bhaun, Length 14 Kms. Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Chakwal	0.000	71.339	57.592	13.747	0.000	0.000	0.000	13.747	0.000	13.747	0.000	0.000	0.000
1803	49	Name of the Scheme Construction of High Level Bridge over Bunnah Nullah on Dhoke Talian Khanpur road in Km 17 (at Khanpur). Approval Date Approved Major Components Construction of Bridge Major Targets Completion of Scheme District and Tehsil Chakwal	0.000	81.884	53.559	20.000	0.000	0.000	0.000	20.000	0.000	20.000	8.325	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1804	50	Name of the Scheme Widening / Improvement of Road from Tuti Ban to Warwal, Length = 22.00 Kms, District Chakwal Approval Date Approved Major Components Widening/Improvement of road Major Targets Completion of Scheme District and Tehsil Chakwal	0.000	155.911	105.000	50.911	0.000	0.000	0.000	50.911	0.000	50.911	0.000	0.000	0.000
1805	51	Name of the Scheme Construction of road from Matan Khurd to Village Lilla, Length 7.00 Kms. Approval Date Approved Major Components Construction of Road Major Targets Completion of Scheme District and Tehsil Chakwal	0.000	40.633	10.000	30.633	0.000	0.000	0.000	30.633	0.000	30.633	0.000	0.000	0.000
1806	52	Name of the Scheme Rehabilitation of road from Mangwal to Thanial Kamal Length 14 Km Approval Date Major Components Rehabilitation of road Major Targets Completion of Scheme District and Tehsil Chakwal	0.000	27.048	0.500	26.548	0.000	0.000	0.000	26.548	0.000	26.548	0.000	0.000	0.000
1807	53	Name of the Scheme Widening / Improvement of Chak Mujahid to Gharibwal Cement Factory. Length= 12.00 Km District Jhelum. Approval Date Approved Major Components Widening/Improvement of road Major Targets Substantial Completion of Scheme District and Tehsil Jhelum , P.D Khan	0.000	118.086	39.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	39.086	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1808	54	Name of the Scheme W/I of road from Noori Gate to Sillanwali i/c Missing road starting from Noori Gate to Sillanwali along with Missing Link both sides of the canal bank carpet road from 85-Jhal to Bridge LJC Northern Branch on Sargodha city with footpath drain and on Jani, Approval Date Approved Major Components W/I of road Major Targets Completion of 44 Kms District and Tehsil Sargodha , SGD	0.000	649.196	345.552	40.000	0.000	0.000	0.000	40.000	0.000	40.000	100.000	163.644	0.000
1809	55	Name of the Scheme W/I of Lalowala Bungalow to Chak No. 58/SB barrier connecting Faisalabad road missing link from 58/SB barrier to connect 29-Jhal Bhagtanwala road via 51-A /SB 31/SB,30/SB i/c Extension / Missing link W/I /Construction of road Lalian Kandiwal road via 44/S Approval Date Approved Major Components W/I / Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	192.070	181.062	11.008	0.000	0.000	0.000	11.008	0.000	11.008	0.000	0.000	0.000
1810	56	Name of the Scheme W/I of Gujrat-Sargodha road Section Bhalwal to Jhal Chakkian, Length =38.50 Kms Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	454.161	323.290	100.000	0.000	0.000	0.000	100.000	0.000	100.000	30.871	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1811	57	Name of the Scheme	W/I of of road from Bhagtanwala to Kot Momin Length = 21.00 Kms.	0.000	154.626	109.570	45.056	0.000	0.000	0.000	45.056	0.000	45.056	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Sargodha , SGD													
1812	58	Name of the Scheme	W/I Construction of 24-ft road from Kotmoman Bhagtanwala road to Mitha Lak Mouzamabad road via Chak No. 69/SB, 70/SB, 68/SB, 71/SB, 72/SB, & 75/SB i/c Missing Linke extension W/I & construction of road upto Lahore i/c Dual Carriageway Bhagtanwala Main Baz	0.000	229.118	206.995	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I / Const. of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Sargodha , SGD													
1813	59	Name of the Scheme	W/I Construction of 24ft road from sargodha Mianwali road to chak No.83/NB,&187/NB I/c Missing Link Malhho more to Dharema road bye pass & Missing Link along Farooqa Minor upto 92 more road, Length 37.80 Km District Sargodha.	0.000	199.600	191.050	8.550	0.000	0.000	0.000	8.550	0.000	8.550	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I / Const. of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Sargodha , SGD													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1814	60	Name of the Scheme W/I /Raising /Construction of road both sides from pull chak no 47/NB to Sargodha By-pass road along Mitha Lak both sides upto Mitha Lak Muazambad Road along Mitha Lak & Link both sides upto Mitha Lak Muazmabad road along Mitha Lak, Length 9.73 Kms. Approval Date Major Components Major Targets District and Tehsil	0.000	327.579	156.357	40.000	0.000	0.000	0.000	40.000	0.000	40.000	131.222	0.000	0.000
1815	61	Name of the Scheme Widening & Improvement of Sargodha Salam Interchange via Bhalwal Ajnala i/c Bhalwal bypass road Length 50.16 kms District Sargodha. Approval Date Major Components Major Targets District and Tehsil	0.000	498.412	272.563	50.000	0.000	0.000	0.000	50.000	0.000	50.000	175.849	0.000	0.000
1816	62	Name of the Scheme W/I of road from Sargodha Sillanwali via chak No.114/NB upto Sargodha-Shaheenabad road and chak NO.114/Nb to 115/NB connecting Sargodha Shaheenabad road Length =14.20 Km Approval Date Major Components Major Targets District and Tehsil	0.000	172.626	158.596	14.030	0.000	0.000	0.000	14.030	0.000	14.030	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1817	63	Name of the Scheme	0.000	406.940	212.714	80.000	0.000	0.000	0.000	80.000	0.000	80.000	114.226	0.000	0.000
		Construction / Rehabilitation of road from Qainchi More to D.H.Q Hospital via General Bus stand and Fatima Jinnah Road including approaches of Over Head Bridge, Length 9.42 Km, District Sargodha.													
		Approval Date	Approved												
		Major Components	Const. / Rehabilitation of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha , SGD												
1818	64	Name of the Scheme	0.000	144.440	81.684	20.000	0.000	0.000	0.000	20.000	0.000	20.000	42.756	0.000	0.000
		Rehabilitation / Improvement of road from Fatima Jinnah Road to Bye pass vi muslim Bazar Naz Cinema and Risala No.5 Sargodha Length 6.52 Km District Sargodha.													
		Approval Date	Approved												
		Major Components	Rehabilitation / Improvement												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha , SGD												
1819	65	Name of the Scheme	0.000	139.552	92.914	20.000	0.000	0.000	0.000	20.000	0.000	20.000	26.628	0.000	0.010
		Rehabilitation/ Improvement of Dual Carriageway from City Police station to Bye pass road via Goal Chowk Graveyard Kot Farid and New Begetable Market, Length 6.59 Km, District Sargodha.													
		Approval Date	Approved												
		Major Components	Rehabilitation / Improvement												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha , SGD												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1820	66	Name of the Scheme	0.000	110.272	44.825	20.000	0.000	0.000	0.000	20.000	0.000	20.000	45.447	0.000	0.000
		Rehabilitation / Improvement of Katchery Bazar road from Railway crossing to Aziz Bhatti town connecting sargodha Khushab road via old patha Mandi Maqam-e-Hayat Length 3.77 Km, District Sargodha.													
		Approval Date	Approved												
		Major Components	Rehabilitation / Improvement												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha , SGD												
1821	67	Name of the Scheme	0.000	193.809	80.839	50.000	0.000	0.000	0.000	50.000	0.000	50.000	62.970	0.000	0.000
		W/I of road from Sargodha Khusahb road to Kot Farid connecting bye pass road via Gujjar road, Khaliqia High School and Iqbal Colony Main Road with link ro Gilwala 0-Ajnala road and dairy road connecting Iqbal Colony, Length 9.27 Km													
		Approval Date	Approved												
		Major Components	W/I of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha , SGD												
1822	68	Name of the Scheme	0.000	207.790	205.069	2.721	0.000	0.000	0.000	2.721	0.000	2.721	0.000	0.000	0.000
		Widening / Improvement of road (Canal Bank Pull Manganl to Hujjan (Pull LJC southern Branch) via basti Mian Azmat ali ranjha and chak No. 18/SB, Tehsil Kotmomin i/c of missing Link / extension widening and Improvement of road from Hujjan to Kotmomin Bhabra													
		Approval Date	Approved												
		Major Components	W/I of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha , Kot Momin												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1823	69	Name of the Scheme	0.000	160.915	29.739	10.000	0.000	0.000	0.000	10.000	0.000	10.000	121.176	0.000	0.000
		Construction of carpet road from Sargodha - Khushab road Noori Gate to Islampura Overhead Bridge connecting Main Graveyard via Karkhana Bazar Amin Bazar, Muhammad Bazar, Sharbat chowk Old Fruit & Vegetable Market Pilot School Kabri Bazar and Islampura i/c													
		Approval Date	Approved												
		Major Components	Const. of road												
		Major Targets	Completion of 3.68 Kms												
		District and Tehsil	Sargodha , SGD												
1824	70	Name of the Scheme	0.000	457.832	248.093	10.000	0.000	0.000	0.000	10.000	0.000	10.000	199.739	0.000	0.000
		W/I Raising / Construction of 24-ft wide road from katchery railway crossing mohani road to 85 jhal sillanwali road via Shaheenabad road connecting F.S drain road and link railway crossing katchery road to Muqam-e-Hayat via DHQ Hospital Block NO.5,6,7,8,15													
		Approval Date	Approved												
		Major Components	W/I / Raising / Const. of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha , SGD												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1825	71	Name of the Scheme	W/I & Construction of Sargodha - Kandiwal road Chak No. 98/SB, to Sargodha - Faisalabad road via Chak No. 102/SB and 106/SB & Extension / W/I and Construction upto Lalian Disty via chak No 90/SB, 35/SB, 33 SB, 32/sb with link Abadi Abdullah Maken Length =	0.000	126.376	93.031	27.045	0.000	0.000	0.000	27.045	0.000	27.045	6.300	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I / Const. of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Sargodha , SGD													
1826	72	Name of the Scheme	W/I & Construction of road Chak No. 87/SB to Kandiwal road along Chaukera Minor i/c Extension W/I & Construction of road from 90/SB to Lahore - Sargodha road via 94/SB 93/SB 92/SB & 91/SB Length 33.50 km District Sargodha	0.000	129.220	89.618	40.000	0.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I / Const. of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Sargodha , SGD													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1827	73	Name of the Scheme Construction and Rehabilitation of 12-ft wide Lahore - Sargodha road from Chak No. 87/SB via Chokera Chak No. 75/SB to Khunan Pull Kot Momin Muzammabad including linked with chokera to Mitha Lak - Bhagtanwala road via Chak No. 32/NB i/c Extension of missin Approval Date Approved Major Components Const. / Rehabilitation of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	73.787	67.456	6.331	0.000	0.000	0.000	6.331	0.000	6.331	0.000	0.000	0.000
1828	74	Name of the Scheme W/I of Sillanwali Jhamra via Shah Nikdar road including link main Bazar Sillanwali to Burana road via 139/SB,140/Sb, Length 9.40 Kms Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sargodha , Sillanwali	0.000	187.012	155.827	10.000	0.000	0.000	0.000	10.000	0.000	10.000	21.185	0.000	0.000
1829	75	Name of the Scheme Widening / Improvement of road from Shahpur Sadar to Jhawarian via Lak More & Village Kalra, Length 28.55 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of 16 Kms District and Tehsil Sargodha , SGD	0.000	297.095	70.000	75.000	0.000	0.000	0.000	75.000	0.000	75.000	100.000	52.095	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1830	76	Name of the Scheme Construction of road from Kotmomin to Hujjan via Arian Mandar of Canal Bank, Length 16.00 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , Kot Momin	0.000	99.953	62.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	32.953	0.000	0.000
1831	77	Name of the Scheme Construction of road from Kharoo Kot to Jhal to Bhogi Kot, Kot Mianwala Pull to Minwais to Malowal, length 9.50 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , Bhalwal	0.000	24.367	25.075	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1832	78	Name of the Scheme Rehabilitation, Widening and Improvement of Kot Momin to Mid Ranjha road, Length 19.90 Kms. Approval Date Approved Major Components Rehabilitation / Improvement Major Targets Completion of Scheme District and Tehsil Sargodha , Kot Momin	0.000	95.705	90.894	4.811	0.000	0.000	0.000	4.811	0.000	4.811	0.000	0.000	0.000
1833	79	Name of the Scheme Construction of metalled road from Hujjan Distributory Haveli Phathan, Length 1.60 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , Kot Momin	0.000	4.656	2.766	1.890	0.000	0.000	0.000	1.890	0.000	1.890	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1834	80	Name of the Scheme Construction of metalled road Rohry Nalla (Meander) on Canal Bank Hujjan Distributory to Bahlwal, Length 4.60 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , Kot Momin	0.000	21.278	20.141	1.137	0.000	0.000	0.000	1.137	0.000	1.137	0.000	0.000	0.000
1835	81	Name of the Scheme Construction of road from Salam Chak No. 2/SB, Length 6 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , Kot Momin	0.000	15.716	16.428	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
1836	82	Name of the Scheme Construction of road from Hujjan - Salam road to Deowal - Laliani road via drain Crossing through Chauwal, Abdal and Kot Raza Motorway flyover Chak No. 8 & A Bhikhi and Deowal, a link road form Pull Jharan Hujjan distributory on drain to drain crossing. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , Kot Momin	0.000	52.980	49.951	3.029	0.000	0.000	0.000	3.029	0.000	3.029	0.000	0.000	0.000
1837	83	Name of the Scheme Widening / Construction of road from Sial More to Midh Ranjah via Ram Diana, Length 12.20 Kms. Approval Date Approved Major Components W/I / Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , Kot Momin	0.000	71.058	66.263	4.795	0.000	0.000	0.000	4.795	0.000	4.795	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1838	84	Name of the Scheme Construction of road from Kandiwal to 101/SB via Pull Malikwal, Length 4.40 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	7.163	6.880	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1839	85	Name of the Scheme Construction of road from Bridge Drain Bypass to Badla 41/NB along Drain with link 91/ASB Sharqi, Length 1.50 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	3.987	3.987	0.400	0.000	0.000	0.000	0.400	0.000	0.400	0.000	0.000	0.000
1840	86	Name of the Scheme Construction of road from 87/SB to Abadi Ch. Abdu Rasheed, Length 1.20 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	3.454	3.454	0.400	0.000	0.000	0.000	0.400	0.000	0.400	0.000	0.000	0.000
1841	87	Name of the Scheme Construction of metalled road from Chak No. 94/SB to Chak No. 94-97 road via Abadi Zeman, Length 1.50 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	4.434	4.434	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000

ROADS

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1842	88	Name of the Scheme Construction of Bridge 36/SB, 40/SB road along main Minor with link road Abadi Ch. Qamar Cheema, Length 2.80 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	7.686	7.454	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1843	89	Name of the Scheme Construction of metalled road from Main Bazar to Kupa Colony via girls & Boys Schools Chak No. 70/SB, Length 1 Km. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	2.320	2.270	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
1844	90	Name of the Scheme Rehabilitation / Upgradation of road Sillanwali Farooqa road Chishtia Sugar Mills Gate Rabana via Meer Ahmad Sher Garh, Length 8.60 Kms. Approval Date Approved Major Components Rehabilitation / Up-gradation Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	17.185	12.000	5.185	0.000	0.000	0.000	5.185	0.000	5.185	0.000	0.000	0.000
1845	91	Name of the Scheme Rehabilitation of road from Kot Momin to Salam, Length 15.00 Kms. Approval Date Approved Major Components Rehabilitation / Up-gradation Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	34.663	32.000	2.663	0.000	0.000	0.000	2.663	0.000	2.663	0.000	0.000	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1846	92	Name of the Scheme W/I of Lahore-Sargodha-Khushab-Mianwali Road (Section Km 222.25 to 267.35 from Jauhrabad to District boundary Khushab) Length 45.12 Km. Approval Date Major Components Major Targets District and Tehsil	0.000	333.086	358.439	7.960	0.000	0.000	0.000	7.960	0.000	7.960	0.000	0.000	0.000
		Approved													
		W/I of road													
		Completion of Scheme													
		Khushab													
1847	93	Name of the Scheme Widening / Improvement of Noorpur Thal to Main road Qaidabad Km No. 0.00 to 19.00 & Km No. 427.50 to 56.00, Length 47.50 Kms. Approval Date Major Components Major Targets District and Tehsil	0.000	342.712	22.500	80.000	0.000	0.000	0.000	80.000	0.000	80.000	100.000	120.212	20.000
		Approved													
		W/I of road													
		Completion of 12 Kms													
		Khushab													
1848	94	Name of the Scheme Re-Construction of Damaged Bridge on Qaidabad - Warcha - Sakesar road over Mohajir Canal. Approval Date Major Components Major Targets District and Tehsil	0.000	19.567	17.066	2.501	0.000	0.000	0.000	2.501	0.000	2.501	0.000	0.000	0.000
		Approved													
		Re-Const. of Bridge													
		Completion of Scheme													
		Khushab													
1849	95	Name of the Scheme Rehabilitation / improvement of Dada Golra to Chappar Sharif, Length 6.04 Kms. Approval Date Major Components Major Targets District and Tehsil	0.000	7.234	5.000	2.234	0.000	0.000	0.000	2.234	0.000	2.234	0.000	0.000	0.000
		Approved													
		Rehabilitation / Up-gradation													
		Completion of Scheme													
		Khushab													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1850	96	Name of the Scheme Rehabilitation / improvement of T.D.A. Link road (Jauharabad to Sakessar road), Length 8.05 Kms. Approval Date Approved Major Components Rehabilitation / Up-gradation Major Targets Completion of Scheme District and Tehsil Khushab	0.000	14.020	10.000	4.020	0.000	0.000	0.000	4.020	0.000	4.020	0.000	0.000	0.000
1851	97	Name of the Scheme Rehabilitation / improvement of Quaid Abad Warcha road, Length 11.00 Kms. Approval Date Approved Major Components Rehabilitation / Up-gradation Major Targets Completion of Scheme District and Tehsil Khushab	0.000	19.027	15.000	4.027	0.000	0.000	0.000	4.027	0.000	4.027	0.000	0.000	0.000
1852	98	Name of the Scheme Rehabilitation / improvement of Kufri to Anga up to Sirhal Chowk, Length 5.50 Kms. Approval Date Approved Major Components Rehabilitation / Up-gradation Major Targets Completion of Scheme District and Tehsil Khushab	0.000	7.112	5.000	2.112	0.000	0.000	0.000	2.112	0.000	2.112	0.000	0.000	0.000
1853	99	Name of the Scheme W/I of SCTM road from Chakwal District Boundary to Mianwali km No. 176.39 to 216.76 = 40.37 km in Mianwali District. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Mianwali	0.000	712.217	607.557	104.660	0.000	0.000	0.000	104.660	0.000	104.660	0.000	0.000	0.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1854	100	Name of the Scheme W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 Length =107.82 Kms. Approval Date Approved Major Components W/I of road Major Targets Substantial completion of scheme District and Tehsil Mianwali, Mankera / Bhakkar / Darya Khan	0.000	1,289.018	806.781	120.000	0.000	0.000	0.000	120.000	0.000	120.000	100.000	262.237	0.000
1855	101	Name of the Scheme Widening / Improvement of Hurnoli to Wanbichran to Musakhel, Length 48.91 Kms Approval Date Approved Major Components W/I of road Major Targets Completion of 25 Kms District and Tehsil Mianwali	0.000	477.829	76.026	120.000	0.000	0.000	0.000	120.000	0.000	120.000	100.000	181.803	0.000
1856	102	Name of the Scheme Reconstruction of demolished bridge of Wanbichran with double width (approach road) Approval Date Approved Major Components Const. of Bridge Major Targets Completion of Scheme District and Tehsil Mianwali	0.000	20.173	5.992	14.181	0.000	0.000	0.000	14.181	0.000	14.181	0.000	0.000	0.000
1857	103	Name of the Scheme R-8, Girot Adhikot Kaloer Kot Approval Date Approved Major Components Rehab / Imp of road Major Targets Substantial completion of scheme District and Tehsil Mianwali, KallurKot	0.000	1,003.856	728.899	5.000	0.000	0.000	0.000	5.000	0.000	5.000	100.000	164.683	5.274

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(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1858	104	Name of the Scheme Construction of Under pass at Km No. 201/7-8 in Bhakkar city on Sher Shah Kundian Section in Bhakkar City. Approval Date Approved Major Components Construction of Underpass Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	94.019	85.597	8.422	0.000	0.000	0.000	8.422	0.000	8.422	0.000	0.000	0.000
1859	105	Name of the Scheme W/I of road from Kallur Kot to Darya Khan, Length = 45.00 Km in District Bhakkar. Approval Date Approved Major Components W/I of road Major Targets Substantial completion of scheme District and Tehsil Bhakkar , Darya Khan / Kallur Kot	0.000	435.388	166.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	69.388	0.000
1860	106	Name of the Scheme Construction of metalled road Chak No.70/ML KM No.2 to Asif Minor & Anwar Head to Phatan Wala Pul, length 16.00 Kms, Tehsil Mankera. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	47.760	30.760	17.000	0.000	0.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000
1861	107	Name of the Scheme Widening / improvement of road from Adda Jahan Khan to Chak No.51 TDA, Length 6.00 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	38.646	27.590	11.056	0.000	0.000	0.000	11.056	0.000	11.056	0.000	0.000	0.000

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(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1862	108	Name of the Scheme Widening / improvement of road from Notak to Mithu Bindu Road, Length 13 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	90.824	31.216	59.608	0.000	0.000	0.000	59.608	0.000	59.608	0.000	0.000	0.000
1863	109	Name of the Scheme Rehabilitation / Up- Gradation of road from Behal to Bhir Rasheed Shah road, Length 13.00 Kms. Approval Date Approved Major Components Rehabilitation / Up-gradation Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	33.595	20.000	13.595	0.000	0.000	0.000	13.595	0.000	13.595	0.000	0.000	0.000
1864	110	Name of the Scheme Dualization of Lahore- Jaranwala- Faisalabad-Jhang-Bhakkar road (section Buchekee to Jaranwala km No; 81.47 to 103) length = 21.53 km Approval Date Approved Major Components Dualization 2 Lane 24' carpeted with 4' treated shoulders Major Targets Completion of work 100% District and Tehsil Faisalabad , Jaranwala	0.000	393.384	413.932	37.000	0.000	0.000	0.000	37.000	0.000	37.000	0.000	0.000	0.000
1865	111	Name of the Scheme Dualization of road from Khuurarianwala to Sahianwala Interchange, Length 20.10 Km Approval Date Approved Major Components Dualization 2 Lane 24' carpeted with 3', 4' treated shoulders Major Targets Completion of work 90% District and Tehsil Faisalabad , F/Abad	0.000	648.890	341.451	50.000	0.000	0.000	0.000	50.000	0.000	50.000	200.000	57.439	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1866	112	Name of the Scheme Dualization of Faisalabad Summundari road (section between Faisalabad Bypass to Summundari), L = 34.0 Km. Approval Date Approved Major Components Dualization 2 Lane 24' carpeted + 4' treated shoulders Major Targets Completion of work 91% District and Tehsil Faisalabad , F/Abad	0.000	811.774	514.774	250.000	0.000	0.000	0.000	250.000	0.000	250.000	47.000	0.000	0.000
1867	113	Name of the Scheme W/I of road from Faisalabad By-Pass road to Mari Pattan = 53.50 Km Approval Date Approved Major Components 20' to 24' 2 Lane 4'+4' Treated Shoulders Major Targets Completion of work 82% District and Tehsil Faisalabad , Sammundari	0.000	811.143	359.313	250.000	0.000	0.000	0.000	250.000	0.000	250.000	220.000	0.000	0.000
1868	114	Name of the Scheme W/I of road from Faisalabad By-Pass Km No. 113 (Makuana) to Jassuana via Chak No. 113/GB,111/GB and 69/GB length = 17.45 km Approval Date Approved Major Components W/I of existing road. Major Targets Completion of work 100% District and Tehsil Faisalabad , F/Abad	0.000	151.489	114.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
1869	115	Name of the Scheme Project to resolve Traffic Problems at Abdullahpur Chowk, (Extension of existing Railway Over head Bridge / Under Pass at Abdullahpur Chowk , Length=2500 RFT) Approval Date Approved Major Components Constn of Over Head bridge / Under Pass Major Targets Completion of work 23% District and Tehsil Faisalabad , F/Abad	0.000	841.578	9.700	50.000	0.000	0.000	0.000	50.000	0.000	50.000	400.000	281.878	100.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1870	116	Name of the Scheme Construction of Khurrianwala Bypass road, L=19.0 Km. Approval Date Approved Major Components Dualization 2 Lane 24' carpeted. Major Targets Completion of work 88% District and Tehsil Faisalabad , F/Abad	0.000	321.047	200.870	110.000	0.000	0.000	0.000	110.000	0.000	110.000	58.000	0.000	0.000
1871	117	Name of the Scheme Dualization Of Road Allied Hospital Akbar Chowk To Tablighi Markaz Masjid Ismail, Faisalabad, Length 8.42 Km (Faisalabad) Approval Date Approved Major Components Dualization of 2 Lane 24' T.S.T with 4' wide treated Shoulders Major Targets Completion of work 100% District and Tehsil Faisalabad	0.000	425.557	342.942	108.000	0.000	0.000	0.000	108.000	0.000	108.000	0.000	0.000	0.000
1872	118	Name of the Scheme Widening/Improvement of Metalled road from Samundari to Kikar Stop via Chak No. 463/GB. Length = 23.95 Km Approval Date Approved Major Components W/I of 10' to 24' wide road. Major Targets Completion of work 100% District and Tehsil Faisalabad , Samundari	0.000	180.164	114.750	65.414	0.000	0.000	0.000	65.414	0.000	65.414	0.000	0.000	0.000
1873	119	Name of the Scheme Widening/Improvement of Metalled road from Chak No.388/GB (Tin Pullia) to Chambrial Chall via Kania Banglo. Length = 22.00 Km Approval Date Approved Major Components W/I of 10' to 24' wide road. Major Targets Completion of work 100% District and Tehsil Faisalabad , Samundari	0.000	166.549	58.974	107.575	0.000	0.000	0.000	107.575	0.000	107.575	0.000	0.000	0.000

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1874	120	Name of the Scheme	W/I of Chiniot Shahkot via Chak Jhumra Road, Length = 51.98 Km.	0.000	215.767	208.767	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of 10' to 24' wide road.													
		Major Targets	Completion of work 100%													
		District and Tehsil	Faisalabad , F/abad													
1875	121	Name of the Scheme	W/I of Road from Jahangir More to Gojra, Length = 28.00 Km.	0.000	129.313	124.313	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of 10' to 24' wide road.													
		Major Targets	Completion of work 100%													
		District and Tehsil	Faisalabad , F/abad													
1876	122	Name of the Scheme	Dualization of Road Ghulam Muhammadabad to Ring Road, Length = 2.68 Kms.	0.000	89.070	86.270	2.800	0.000	0.000	0.000	2.800	0.000	2.800	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of Road.													
		Major Targets	Completion of work 100%													
		District and Tehsil	Faisalabad , F/abad													
1877	123	Name of the Scheme	Construction of Jhang Bypass road, L= 24.70 Km.	0.000	611.073	327.073	155.000	0.000	0.000	0.000	155.000	0.000	155.000	129.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existng road													
		Major Targets	Completion of work 82%													
		District and Tehsil	Jhang													
1878	124	Name of the Scheme	Construction of Steel boat bridge over river chenab between Garhmaharaja & Shorkot, L=600 rft.	0.000	78.087	61.498	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Construction of Boat Birdge													
		Major Targets	Completion of work 100%													
		District and Tehsil	Jhang , Shorkot													

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1879	125	Name of the Scheme Widening/Improvement/Rehabilitation of road from Chund- Massan to Pirkot Sadhana road, L=25.50 Km. Approval Date Approved Major Components W/I of 10' to 24' wide road Major Targets Completion of work 100% District and Tehsil Jhang	0.000	181.575	89.053	60.000	0.000	0.000	0.000	60.000	0.000	60.000	32.522	0.000	0.000
1880	126	Name of the Scheme Widening/Improvement of road from Jhang Shorkot road (Doli Shaheed) to T.T. Singh road Via Maji Sultan District Boundary Jhang, L= 20.0 Km. Approval Date Approved Major Components Construction of 12' wide road Major Targets Completion of work 100% District and Tehsil Jhang	0.000	107.273	34.980	82.000	0.000	0.000	0.000	82.000	0.000	82.000	0.000	0.000	0.000
1881	127	Name of the Scheme Widening/Improvement of Jhang-Gojra road L, 30.00 Km. (Jhang) Approval Date Approved Major Components W/I 10' , 12' to 20' , 24' + TST Major Targets Completion of work 73% District and Tehsil Jhang	0.000	429.650	116.754	250.000	0.000	0.000	0.000	250.000	0.000	250.000	75.000	0.000	0.000
1882	128	Name of the Scheme W/I of road from 18-Hazri to Fatehpur Length = 57 Km (Section Km No. 0 to 31, length 31 Km in District,Jhang) Approval Date Approved Major Components W/I of existing10' road to 24' road with TST Major Targets Completion of work 77% District and Tehsil Jhang , Ahmed Pur Sial	0.000	393.403	158.570	184.330	0.000	0.000	0.000	184.330	0.000	184.330	41.000	9.503	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1883	129	Name of the Scheme	P-2, Jhang Shorkot-Kabirwal Mahni Sial Road	0.000	1,836.026	1,493.857	200.000	0.000	0.000	0.000	200.000	0.000	200.000	100.000	42.169	0.000
		Approval Date	Approved													
		Major Components	Rehab / Imp of road													
		Major Targets	Substantial completion of scheme													
		District and Tehsil	Jhang													
1884	130	Name of the Scheme	CR1,Shorkot City to Shorkot Cantt	0.000	247.624	169.282	20.000	0.000	0.000	0.000	20.000	0.000	20.000	58.342	0.000	0.000
		Approval Date	Approved													
		Major Components	Rehab / Imp of road													
		Major Targets	Substantial completion of scheme													
		District and Tehsil	Jhang , Shorkot													
1885	131	Name of the Scheme	Widening / Improvement of Pir Mahal- Darkhana road, L=29.32 Km.	0.000	300.361	60.400	124.500	0.000	0.000	0.000	124.500	0.000	124.500	115.461	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road													
		Major Targets	Completion of work 67%													
		District and Tehsil	Toba Tek Singh , T.T.Singh													
1886	132	Name of the Scheme	Construction/widening & Improvement of road from Trandi Chak No. 323/ JB to Phaloor, L= 15.81 Km.	0.000	117.179	54.127	64.000	0.000	0.000	0.000	64.000	0.000	64.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road													
		Major Targets	Completion of work 100%													
		District and Tehsil	Toba Tek Singh , T.T.Singh													
1887	133	Name of the Scheme	idening/Improvement & Raising Gojra to Murad Wala road, L= 27.50 Km.	0.000	228.018	66.513	171.000	0.000	0.000	0.000	171.000	0.000	171.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road													
		Major Targets	Completion of work 92%													
		District and Tehsil	Toba Tek Singh , T.T.Singh													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1888	134	Name of the Scheme Construction of remaining road from Bhagat Bunglow to Chak No. 284/GB, length 2.25 Km Approval Date Approved Major Components Construction of 10'ft wide road Major Targets Completion of work 65% District and Tehsil Toba Tek Singh , T.T.Singh	0.000	7.331	1.797	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1889	135	Name of the Scheme W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40(l) Km Gujranwala = 47.50 Km) widening from = 20' to 24. Approval Date Approved Major Components Widening / Improvement Major Targets Completion of 52 Kms District and Tehsil Gujranwala , G/Wala - W / Abad	0.000	349.814	224.928	100.000	0.000	0.000	0.000	100.000	0.000	100.000	24.886	0.000	0.000
1890	136	Name of the Scheme Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road Length = 44 Kms in District Gujranwala. Approval Date Approved Major Components Widening / Improvement Major Targets Completion of scheme District and Tehsil Gujranwala , G/Wala - N-Virkan	0.000	256.301	229.360	36.000	0.000	0.000	0.000	36.000	0.000	36.000	0.000	0.000	0.000
1891	137	Name of the Scheme Widening / Improvement of road from Kamoke to Ghummanwala (5 KM), District Gujranwala. Approval Date Approved Major Components Widening / Improvement Major Targets Completion of scheme District and Tehsil Gujranwala , Kamonki	0.000	23.693	21.602	2.091	0.000	0.000	0.000	2.091	0.000	2.091	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1892	138	Name of the Scheme	0.000	141.605	78.430	45.175	0.000	0.000	0.000	45.175	0.000	45.175	18.000	0.000	0.000
		Widening / Improvement of remaining portion of road from Eminabad More to Kali Suba via Whando, Length=17.00 Kms, District Gujranwala.													
		Approval Date	Approved												
		Major Components	Widening / Improvement												
		Major Targets	Completion of scheme												
		District and Tehsil	Gujranwala , Kamonki												
1893	139	Name of the Scheme	0.000	107.017	87.389	19.628	0.000	0.000	0.000	19.628	0.000	19.628	0.000	0.000	0.000
		Widening / Improvement of road from Sadhoke to Majju Chak Via Harpoke L=13.50Kms in district Gujranwala.													
		Approval Date	Approved												
		Major Components	Widening / Improvement												
		Major Targets	Completion of scheme												
		District and Tehsil	Gujranwala , Kamonki												
1894	140	Name of the Scheme	0.000	105.535	105.035	11.000	0.000	0.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
		Construction / widening / improvement of road from Nawab Chowk Bye pass Gujranwala to Batala Jandasingh, Length 17.00 Kms.District G/wala													
		Approval Date	Approved												
		Major Components	Widening / Improv.												
		Major Targets	Completion of scheme												
		District and Tehsil	Gujranwala , G/Wala												
1895	141	Name of the Scheme	0.000	141.588	110.896	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
		W/I of road from Nokhar to Noshehra Virkan road in District Gujranwala (Length=18 Kms)													
		Approval Date	Approved												
		Major Components	Widening / Improvement												
		Major Targets	Completion of scheme												
		District and Tehsil	Gujranwala , G/Wala - N-Virkan												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1896	142	Name of the Scheme Construction of road from Bhirri Shah Rehman to Pokhar, Length 4.40, District Gujranwala. Approval Date Approved Major Components Const. of road Major Targets Completion of scheme District and Tehsil Gujranwala , N-Virkan	0.000	12.483	11.444	1.039	0.000	0.000	0.000	1.039	0.000	1.039	0.000	0.000	0.000
1897	143	Name of the Scheme Construction of metaled road from Chitti Guraya to Oil Agency Riyasat Guraya, Length 2.60 Kms District Gujranwala. Approval Date Approved Major Components Const. of road Major Targets Completion of scheme District and Tehsil Gujranwala , N-Virkan	0.000	9.282	7.787	1.495	0.000	0.000	0.000	1.495	0.000	1.495	0.000	0.000	0.000
1898	144	Name of the Scheme Construction of Road from Dera Lal Virkan to Baddo Ratta Lahore Road, Length = 3.10 Kms, District Gujranwala. Approval Date Approved Major Components Const. of road Major Targets Completion of scheme District and Tehsil Gujranwala , N-Virkan	0.000	10.603	8.052	2.550	0.000	0.000	0.000	2.550	0.000	2.550	0.000	0.000	0.000
1899	145	Name of the Scheme Construction of Metalled Road from Bahadar Saim Pull to Dera Bare Wala, Bashmola Mangke Virkan, Length = 2.50 Kms, District Gujranwala. Approval Date Approved Major Components Const. of road Major Targets Completion of scheme District and Tehsil Gujranwala , N-Virkan	0.000	7.480	6.548	0.932	0.000	0.000	0.000	0.932	0.000	0.932	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1900	146	Name of the Scheme Construction of Metalled Road from Sadhoki to Keryal Kalan, Length = 2.25 Kms, District Gujranwala. Approval Date Approved Major Components Const. of road Major Targets Completion of scheme District and Tehsil Gujranwala , N-Virkan	0.000	7.276	6.054	1.222	0.000	0.000	0.000	1.222	0.000	1.222	0.000	0.000	0.000
1901	147	Name of the Scheme Construction of Road from Bhangwan to Mello Virkan Link Road, Length = 4.00 Kms, District Gujranwala. Approval Date Approved Major Components Const. of road Major Targets Completion of scheme District and Tehsil Gujranwala , N-Virkan	0.000	12.188	9.523	2.665	0.000	0.000	0.000	2.665	0.000	2.665	0.000	0.000	0.000
1902	148	Name of the Scheme Widening / Improvement of road from Noshera Virkan to Hardo Artali Virkan Link Sheikhpura road, Length 14.54 Kms. Approval Date Approved Major Components Widening / Improvement Major Targets Completion of 8 Kms District and Tehsil Gujranwala , N-Virkan	0.000	214.468	67.934	80.000	0.000	0.000	0.000	80.000	0.000	80.000	66.534	0.000	0.000
1903	149	Name of the Scheme Widening / Improvement of road from Nokhar to Ali Pur Chatha, Length 21.90 Kms. Approval Date Approved Major Components Widening / Improvement Major Targets Completion of 13 Kms District and Tehsil Gujranwala , N-Virkan	0.000	175.688	56.200	40.000	0.000	0.000	0.000	40.000	0.000	40.000	79.488	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1904	150	Name of the Scheme Dualization of Eastern By Pass Gujranwala Length = 14.25 Kms Approval Date Approved Major Components Dualization of road Major Targets Completion of Scheme District and Tehsil Gujranwala , G/wala	0.000	851.537	309.542	300.000	0.000	0.000	0.000	300.000	0.000	300.000	150.000	91.995	0.000
1905	151	Name of the Scheme Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms. Approval Date Approved Major Components Dualization of road Major Targets Completion of Scheme District and Tehsil Gujranwala , G/wala - Daksa	0.000	1,651.861	488.660	600.000	0.000	0.000	0.000	600.000	0.000	600.000	250.000	313.201	0.000
1906	152	Name of the Scheme Construction of metalled Pasrur road to Nonikay Sindhwan. Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Gujranwala , G/Wala	0.000	3.275	0.500	2.775	0.000	0.000	0.000	2.775	0.000	2.775	0.000	0.000	0.000
1907	153	Name of the Scheme Construction of road from Barray Wala to road to Gurjakh, Length 2600-Rft Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Gujranwala , G/Wala	0.000	2.098	0.500	1.598	0.000	0.000	0.000	1.598	0.000	1.598	0.000	0.000	0.000
1908	154	Name of the Scheme Construction of Prince road to Jurkajh, Length 1600 Rft Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Gujranwala , G/Wala	0.000	2.080	0.500	1.580	0.000	0.000	0.000	1.580	0.000	1.580	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1909	155	Name of the Scheme Coonstruction of link road Village Ferozewala, Length 1000 Rft Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Gujranwala , G/Wala	0.000	4.984	0.000	4.984	0.000	0.000	0.000	4.984	0.000	4.984	0.000	0.000	0.000
1910	156	Name of the Scheme Rehabilitation/ Up-gradation of road from Morre Eminabad to Eminabad Town, Length 5.00 Kms. Approval Date Approved Major Components Rehabilitation / Up-Garadation Major Targets Completion of Scheme District and Tehsil Gujranwala , G/Wala	0.000	28.724	21.037	7.687	0.000	0.000	0.000	7.687	0.000	7.687	0.000	0.000	0.000
1911	157	Name of the Scheme Rehabilitation / Up-gradation of road from Ali Pur Chatha to Jamkey Chatha via Manchar Chatha Section Ali Pur Chatha to Pandori Kalan, Length 8.00 Kms. Approval Date Approved Major Components Rehabilitation / Up-Garadation Major Targets Completion of Scheme District and Tehsil Gujranwala , G/Wala	0.000	6.239	3.500	2.739	0.000	0.000	0.000	2.739	0.000	2.739	0.000	0.000	0.000
1912	158	Name of the Scheme W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad. Approval Date Approved Major Components Widening / Improvement Major Targets Completion of scheme District and Tehsil Hafizabad , Jalalpur Bhattian	0.000	228.703	194.781	33.487	0.000	0.000	0.000	33.487	0.000	33.487	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1913	159	Name of the Scheme Widening / Improvement of road from Interchange Khanqah Dogran to Hafizabad Length = 38.24 Kms in District Hafizabad. Approval Date Approved Major Components Widening / Improvement Major Targets Substantial completion of scheme District and Tehsil Hafizabad , H / Abad	0.000	419.857	307.084	112.773	0.000	0.000	0.000	112.773	0.000	112.773	0.000	0.000	0.000
1914	160	Name of the Scheme W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian bypass (5.09 Km) L= 51.45 Km, District Hafizabad. Approval Date Approved Major Components Widening / Improvement Major Targets Completion of 42 Kms District and Tehsil Hafizabad , H / Abad Pindi Bhattian	0.000	647.126	496.933	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.193	0.000	0.000
1915	161	Name of the Scheme Construction of Railway Underpass Bijli Mohallah Hafizabad. Approval Date Approved Major Components Const. of Underpass Major Targets Work would be taken up by Pak, Railway District and Tehsil Hafizabad , H / Abad	0.000	162.866	85.704	1.000	0.000	0.000	0.000	1.000	0.000	1.000	76.162	0.000	0.000
1916	162	Name of the Scheme Raising / Improvement of Lahore Sheikhpura Sargodha road , Km No. 83/32 to 110/00 Length 26.68 Kms. Approval Date Approved Major Components Raising / widening / Improvement Major Targets Completion of 13 Kms District and Tehsil Hafizabad , Pindi Bhattian	0.000	527.916	129.000	125.000	0.000	0.000	0.000	125.000	0.000	125.000	100.000	148.916	25.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1917	163	Name of the Scheme Widening/ Improvement of Lala Musa Dinga road length = 22.37 Kms. Approval Date Approved Major Components Widening / Improvement Major Targets Completion of Scheme District and Tehsil Gujrat , Kharian	0.000	95.094	90.094	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1918	164	Name of the Scheme W/I of road from Tanda to Karianwala road Length = 9.97Kms in District Gujrat Approval Date Approved Major Components W/I & construction of 2 No. Bridges Major Targets Completion of Scheme District and Tehsil Gujrat	0.000	76.705	52.390	24.315	0.000	0.000	0.000	24.315	0.000	24.315	0.000	0.000	0.000
1919	165	Name of the Scheme W/I of road from Jalal Pur Jattan Shahbazpur road to Head Marala via Chopala Length = 17.80 Kms in District Gujrat Approval Date Approved Major Components W/I & construction of 2No. Bridges Major Targets Completion of Scheme District and Tehsil Gujrat	0.000	146.684	93.684	53.000	0.000	0.000	0.000	53.000	0.000	53.000	0.000	0.000	0.000
1920	166	Name of the Scheme Widening / Improvement of Gurjat Dinga Road, length 30.40 Kms Approval Date Approved Major Components W/I of road Major Targets Completion of roadwork District and Tehsil Gujrat , Gujrat & Kharian	0.000	316.806	145.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	71.806	0.000	0.000

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(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1921	167	Name of the Scheme Widening / Improvement of road from Lala Musa to Noonawali i/c link to chak Dina Length = 21 Km. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Gujrat , Kharian	0.000	159.708	91.000	68.708	0.000	0.000	0.000	68.708	0.000	68.708	0.000	0.000	0.000
1922	168	Name of the Scheme Widening / Improvement of road form Kotla to Dilawarpur, Length 11.40 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Gujrat , Kharian	0.000	74.745	48.981	25.764	0.000	0.000	0.000	25.764	0.000	25.764	0.000	0.000	0.000
1923	169	Name of the Scheme Widening / Improvement of road from Hassan Pathan to Chowk Pakistan, Length 4.60 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Gujrat , Kharian	0.000	30.661	11.367	19.294	0.000	0.000	0.000	19.294	0.000	19.294	0.000	0.000	0.000
1924	170	Name of the Scheme Widening / Improvement of road from Guliana to Nullah Bhimber, Length 1.80 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Gujrat , Kharian	0.000	11.910	7.923	3.987	0.000	0.000	0.000	3.987	0.000	3.987	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1925	171	Name of the Scheme Repair / Widening of road from Kotla to Qutab Golra, Length 6.20 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Gujrat , Kharian	0.000	43.329	28.731	14.598	0.000	0.000	0.000	14.598	0.000	14.598	0.000	0.000	0.000
1926	172	Name of the Scheme Rehabilitation / Improvement of Gujrat Bhimber road from Katchery Chowk to Air Strip, Length 3.90 Kms Approval Date Approved Major Components Improvement of road Major Targets Completion of Scheme District and Tehsil Gujrat	0.000	141.907	150.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1927	173	Name of the Scheme Construction / Widening of road from Pindi UJC to Majhuan, Length 10.80 Kms. Approval Date Approved Major Components Construction / Widening of road Major Targets Completion of Scheme District and Tehsil Gujrat , Sarai Alamgir	0.000	24.453	21.953	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
1928	174	Name of the Scheme Construction of road from Hazara Bridge to Pakistan Boundary via Pir Khana & Marer to Manid Bhattian via Shah Ghora (Phase-I from Hazara to Pir Khana), Length 5.30 Kms. Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Gujrat , Sarai Alamgir	0.000	20.665	18.665	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1929	175	Name of the Scheme Widening & Improvement of road form Gulyana to Kharian Cantt Malkah via Bagwal, Chak Bakhtawar, Length 12.50 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Gujrat , Kharian	0.000	77.133	35.045	42.088	0.000	0.000	0.000	42.088	0.000	42.088	0.000	0.000	0.000
1930	176	Name of the Scheme Construction of road including bridges from G.T road to Goteryala via Bawalil, Qasbah Karyali & Bridge at Narwal Kass (Phase-I from G.T road to Qasba & Bridge at Narwal Kas), Length 5.10 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Gujrat , Sarai Alamgir	0.000	20.035	9.834	10.201	0.000	0.000	0.000	10.201	0.000	10.201	0.000	0.000	0.000
1931	177	Name of the Scheme Construction of road from Sadwal to Chhany & Majra Pulli (Phase-I Sadwal – Majara Pulli), Length 10.90 Kms. Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Gujrat , Sarai Alamgir	0.000	69.322	30.045	39.277	0.000	0.000	0.000	39.277	0.000	39.277	0.000	0.000	0.000
1932	178	Name of the Scheme Construction of Bridge over UJC at Gurah Jattan, Length 3530-ft. Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Gujrat , Sarai Alamgir	0.000	54.000	27.494	22.506	0.000	0.000	0.000	22.506	0.000	22.506	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1933	179	Name of the Scheme Construction of remaining Portion of road from Subhan to Dhandala, Length 1.60 Kms. Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Gujrat , Kharian	0.000	3.613	1.781	1.832	0.000	0.000	0.000	1.832	0.000	1.832	0.000	0.000	0.000
1934	180	Name of the Scheme Construction of road (24 Feet wide) from Pul Khawaspur to Gujrat Dinga Road _ Chakori Bhelowal via GT Road - Gakhri-Paswal-Umeear Chak - Length =20.20 Km in District Gujrat. Approval Date Approved Major Components Construction of road Major Targets Substantial completion of scheme District and Tehsil Gujrat , Kharian	0.000	139.424	10.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	79.424	0.000	0.000
1935	181	Name of the Scheme Construction / Widening of Road from Deona to Gujrat Dinga Road via Majra, Sohal Gorsian, L=6.40 Km in District Gujrat Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Gujrat , Kharian	0.000	25.281	17.000	8.281	0.000	0.000	0.000	8.281	0.000	8.281	0.000	0.000	0.000
1936	182	Name of the Scheme Construction of Road (12 feet wide) from GT Road to Mghulian Wali via Dalla-Rajadi-Hakla L-6.00 Km in district Gujrat. Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Gujrat , Kharian	0.000	25.996	5.000	20.996	0.000	0.000	0.000	20.996	0.000	20.996	0.000	0.000	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1937	183	Name of the Scheme Widening / Improvement of road from Manno Chak to Sat Sira via Hallian, Length 23.70 Kms. Approval Date Approved Major Components Widening / Improvement Major Targets Substantial completion of scheme District and Tehsil Mandi Bahauddin , Phalia	0.000	244.297	62.982	100.000	0.000	0.000	0.000	100.000	0.000	100.000	81.315	0.000	0.000
1938	184	Name of the Scheme Repair / Widening of road from Gojra to Malikwal road, Length 22 Kms. Approval Date Un-Approved Major Components Repair / Widening Major Targets Completion of 5 Kms District and Tehsil Mandi Bahauddin , Malikwal	0.000	191.292	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	100.000	51.292	0.000
1939	185	Name of the Scheme Rehabilitation of road from Sadaullahpur to long (Gujrat Shadiwal Jokalian Road), Length 3.20 Kms. Approval Date Approved Major Components Rehabilitation / Up-Gradation Major Targets Completion of Scheme District and Tehsil Mandi Bahauddin , M.B Din	0.000	7.506	0.000	7.506	0.000	0.000	0.000	7.506	0.000	7.506	0.000	0.000	0.000
1940	186	Name of the Scheme Rehabilitation of road from RQ Link to Kala to Shadian, Length 16.00 Kms. Approval Date Approved Major Components Rehabilitation / Up-Gradation Major Targets Completion of Scheme District and Tehsil Mandi Bahauddin , M.B Din	0.000	13.007	0.000	13.007	0.000	0.000	0.000	13.007	0.000	13.007	0.000	0.000	0.000

ROADS

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GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1941	187	Name of the Scheme	R-4, Phalia Khuthiala Sheikhan	0.000	225.665	206.860	15.000	0.000	0.000	0.000	15.000	0.000	15.000	3.805	0.000	0.000
		Approval Date	Approved													
		Major Components	Rehab / Imp of road													
		Major Targets	Substantial completion of scheme													
		District and Tehsil	Mandi Bahauddin , Phalia													
1942	188	Name of the Scheme	R-6, Rasool Barrage Mandi Malikwal Bhera	0.000	1,010.150	784.555	25.000	0.000	0.000	0.000	25.000	0.000	25.000	150.000	50.595	0.000
		Approval Date	Approved													
		Major Components	Rehab / Imp of road													
		Major Targets	Substantial completion of scheme													
		District and Tehsil	Mandi Bahauddin , Malikwal													
1943	189	Name of the Scheme	Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge.	0.000	186.699	129.217	57.482	0.000	0.000	0.000	57.482	0.000	57.482	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Construction of Bridge													
		Major Targets	Completion of Scheme													
		District and Tehsil	Sialkot													
1944	190	Name of the Scheme	Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual carriageway) L=37.00 Kms.	0.000	1,219.719	808.347	200.000	0.000	0.000	0.000	200.000	0.000	200.000	150.000	61.372	0.000
		Approval Date	Approved													
		Major Components	Construction of road													
		Major Targets	Substantial completion of scheme													
		District and Tehsil	Sialkot , Sialkot / Wazirabad													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1945	191	Name of the Scheme Widening / Improvement of Sialkot Eimanabad road. 1.Sialkot =37.20Km 2.G/wala =25.00Km Total:- =62.20Km. Approval Date Major Components Major Targets District and Tehsil	0.000	734.174	377.282	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	100.000	56.892
1946	192	Name of the Scheme Widening / Improvement of Sialkot Marala road (L=20.65 KM). Approval Date Major Components Major Targets District and Tehsil	0.000	352.096	320.874	31.222	0.000	0.000	0.000	31.222	0.000	31.222	0.000	0.000	0.000
1947	193	Name of the Scheme Widening / improvement of road from Kalma Chowk to Saidpur road (L=14.46 KM). Approval Date Major Components Major Targets District and Tehsil	0.000	174.556	85.070	50.000	0.000	0.000	0.000	50.000	0.000	50.000	39.486	0.000	0.000
1948	194	Name of the Scheme Widening / Improvement of road from Pasrur to Tharoh Mandi (Length=19.38 Km). Approval Date Major Components Major Targets District and Tehsil	0.000	102.822	99.411	3.411	0.000	0.000	0.000	3.411	0.000	3.411	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1949	195	Name of the Scheme Widening / Improvement of Sialkot Bhagawal Phaloura road (KM No. 0/0 TO 20/57). Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sialkot , Sialkot / Pasrur	0.000	198.544	191.814	6.730	0.000	0.000	0.000	6.730	0.000	6.730	0.000	0.000	0.000
1950	196	Name of the Scheme Widening / Improvement of Ch. Zahoor Elahi road From Chowk Kotli Behram (Gulistan Cinema) upto Ch. Zahoor Elahi Degree College, Kapoorwali (L=7.00 Km) in District Sialkot. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sialkot	0.000	145.031	112.385	32.646	0.000	0.000	0.000	32.646	0.000	32.646	0.000	0.000	0.000
1951	197	Name of the Scheme Construction of Bridges over Nullah Aik at Nekapura & Daburji Arrian. Approval Date Approved Major Components Construction of Bridge Major Targets Completion of Scheme District and Tehsil Sialkot	0.000	127.503	72.951	54.552	0.000	0.000	0.000	54.552	0.000	54.552	0.000	0.000	0.000
1952	198	Name of the Scheme Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of 10 Kms District and Tehsil Sialkot , Pasrur	0.000	188.498	43.710	40.000	0.000	0.000	0.000	40.000	0.000	40.000	75.000	29.788	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1953	199	Name of the Scheme	0.000	61.560	20.000	41.560	0.000	0.000	0.000	41.560	0.000	41.560	0.000	0.000	0.000
		Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with Raja Hospital Wagran road, Length 7.20 Kms.													
		Approval Date	Approved												
		Major Components	Construction of Road cum Bridge												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sialkot												
1954	200	Name of the Scheme	0.000	2,442.119	838.330	1,000.000	0.000	0.000	0.000	1,000.000	0.000	1,000.000	400.000	203.789	0.000
		Dualization of Gujranwala – Sialkot road (Section Daska – Sialkot). Km No 21/87 to 50/00 (Length=28.13 kms).													
		Approval Date	Approved												
		Major Components	Dualization of road												
		Major Targets	Completion of 20 Kms												
		District and Tehsil	Sialkot , Sialkot / Daska												
1955	201	Name of the Scheme	0.000	25.831	0.000	25.831	0.000	0.000	0.000	25.831	0.000	25.831	0.000	0.000	0.000
		Construction of road from Sambrial Dry Port to Dhanawali, Length 6 Kms.													
		Approval Date	Approved												
		Major Components	Construction of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sialkot												
1956	202	Name of the Scheme	0.000	51.887	45.483	1.000	0.000	0.000	0.000	1.000	0.000	1.000	5.404	0.000	0.000
		W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Narowal													
		Approval Date	Approved												
		Major Components	W/I of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Narowal												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1957	203	Name of the Scheme Construction of Road from Harbance Pura to Kakial via Barra Pind (Length=8.90 km in District Narowal. Approval Date Approved Major Components Construction of road Major Targets Completion of Scheme District and Tehsil Narowal , Zafarwal	0.000	56.268	50.919	5.349	0.000	0.000	0.000	5.349	0.000	5.349	0.000	0.000	0.000
1958	204	Name of the Scheme Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=42.71)km. Approval Date Approved Major Components Construction of road Major Targets Substantial completion of scheme District and Tehsil Narowal , Narowal / Muridke	0.000	416.650	227.496	50.000	0.000	0.000	0.000	50.000	0.000	50.000	139.154	0.000	0.000
1959	205	Name of the Scheme Widening / Improvement of road from Kingra to Lakhnal Length=11.46 kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Narowal , Pasrur	0.000	98.873	49.287	49.586	0.000	0.000	0.000	49.586	0.000	49.586	0.000	0.000	0.000
1960	206	Name of the Scheme Widening / Improvement Narowal – Shakargarh road Length=40.25 kms. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Narowal , Shakargarh	0.000	969.919	170.000	350.000	0.000	0.000	0.000	350.000	0.000	350.000	449.919	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1961	207	Name of the Scheme Construction / Improvement Dual carriageway from Bijli Ghar to District Complex Narowal via Jassar Length=4.84 kms. Approval Date Approved Major Components Const. / Improvement of road Major Targets Substantial completion of scheme District and Tehsil Narowal	0.000	382.898	125.014	130.000	0.000	0.000	0.000	130.000	0.000	130.000	100.000	27.884	0.000
1962	208	Name of the Scheme Widening / Improvement of road from Qila Kalar wala to Baddomalhi Km No. 5 to 20.30, Length 15.30 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of 10 Kms District and Tehsil Narowal	0.000	153.679	55.107	40.000	0.000	0.000	0.000	40.000	0.000	40.000	58.572	0.000	0.000
1963	209	Name of the Scheme Construction of metalled road From Sagar Pur to Novady via Bhakike, Length 4.00 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Narowal	0.000	17.745	12.745	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1964	210	Name of the Scheme Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal Approval Date Approved Major Components Const. of road Major Targets Completion of roadwork District and Tehsil Narowal , Shakargarh	0.000	150.310	7.170	80.000	0.000	0.000	0.000	80.000	0.000	80.000	63.140	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1965	211	Name of the Scheme Construction of metalled road from New Lahore Road to Mouza Cheelay Wali, Length 0.60 Km. Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Narowal	0.000	2.495	0.095	2.400	0.000	0.000	0.000	2.400	0.000	2.400	0.000	0.000	0.000
1966	212	Name of the Scheme Construction of 4 Lanes Lahore Wagha Road. Facility from Daroghawala to Wagha Border with service road and drain in the built up area (G.T Road KM No. 11.88 to 28.23.District Lahore. Length 16.35 KM)/c canal Bank road along B.R.B Canal=Length =1.20 Km. Approval Date Approved Major Components Construction of dual carriageway Major Targets Completion of scheme District and Tehsil Lahore	0.000	1,341.222	1,138.156	203.066	0.000	0.000	0.000	203.066	0.000	203.066	0.000	0.000	0.000
1967	213	Name of the Scheme Dualization of Lahore Ferozepur road (Lahore to Kasur) Section Km 15.15 to 26.65 Length 11.50 Km form Khaira Distributory to Kahna (Phase-I) Approval Date Approved Major Components Dualization of road Major Targets Completion of scheme District and Tehsil Lahore	0.000	1,398.540	1,321.191	124.272	0.000	0.000	0.000	124.272	0.000	124.272	0.000	0.000	0.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1968	214	Name of the Scheme Const:of road from Canal view Housing Society through Government Engineer Academy to Multan Road .(Length 0.95 Km) (Thokar Fly over). Approval Date Approved Major Components Construction of flyover Major Targets Substantial completion of scheme District and Tehsil Lahore	0.000	1,273.230	1,071.396	100.000	0.000	0.000	0.000	100.000	0.000	100.000	101.834	0.000	0.000
1969	215	Name of the Scheme Improvement of road along Lahore Branch Canal from Thokar Niazbeg to Defence road I/C Additional of 3rd Lane Length = 10.96 Km Approval Date Approved Major Components Dualization of road Major Targets Substantial completion of scheme District and Tehsil Lahore	0.000	532.312	179.498	200.000	0.000	0.000	0.000	200.000	0.000	200.000	152.814	0.000	0.000
1970	216	Name of the Scheme Widening / Improvement of Kamahan Lidher Road Length 3.10 Km in District Lahore. Approval Date Approved Major Components W/I of road Major Targets Completion of scheme District and Tehsil Lahore	0.000	128.130	93.311	34.819	0.000	0.000	0.000	34.819	0.000	34.819	0.000	0.000	0.000
1971	217	Name of the Scheme Widening / Improvement of Road from Jallo More to River Ravi Siphon Along wetern Bank of BRB Canal Length= 13.95 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of scheme District and Tehsil Lahore	0.000	193.736	147.751	45.985	0.000	0.000	0.000	45.985	0.000	45.985	0.000	0.000	0.000

ROADS

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1972	218	Name of the Scheme Construction of over Head Bridge Sui-e-Asal level crossing in Raiwind Approval Date Approved Major Components Construction of Bridge Major Targets Substantial completion of scheme District and Tehsil Lahore	0.000	482.046	230.818	150.000	0.000	0.000	0.000	150.000	0.000	150.000	101.228	0.000	0.000
1973	219	Name of the Scheme Rehabilitation of Defence Road from L.M.Q road to Niaz Beg Raiwind road Length = 06 km Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of scheme District and Tehsil Lahore	0.000	143.158	120.832	22.326	0.000	0.000	0.000	22.326	0.000	22.326	0.000	0.000	0.000
1974	220	Name of the Scheme Construction/ Widening of Road from Lahore Ferozepur Road Kahna to Haloki along both side of Butcher Kahna Distributory (Length = 8.50 km) Approval Date Approved Major Components Const. / W/I of road Major Targets Substantial completion of scheme District and Tehsil Lahore	0.000	846.382	615.191	50.000	0.000	0.000	0.000	50.000	0.000	50.000	181.191	0.000	0.000
1975	221	Name of the Scheme W/I of Road from Kahna Kacha Approach Road to Raiwind City along main railway line length = 14.10 km Approval Date Approved Major Components W/I of road Major Targets Completion of scheme District and Tehsil Lahore	0.000	307.486	296.752	10.734	0.000	0.000	0.000	10.734	0.000	10.734	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1976	222	Name of the Scheme	0.000	149.502	112.501	37.001	0.000	0.000	0.000	37.001	0.000	37.001	0.000	0.000	0.000
		Widening/ Improvement of Road from Kahna Nau to Kahna Kacha Railway Crossing (Length=7.35km)													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		Completion of scheme													
		District and Tehsil													
		Lahore													
1977	223	Name of the Scheme	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Feasibility Study for Construction of new roads													
		Approval Date													
		Un-Approved													
		Major Components													
		W/I of road													
		Major Targets													
		To take up the scheme													
		District and Tehsil													
		Lahore													
1978	224	Name of the Scheme	0.000	155.685	54.259	51.426	0.000	0.000	0.000	51.426	0.000	51.426	50.000	0.000	0.000
		Construction of Dual Carriageway for Tarogil road Raiwind, Length 2 Kms.													
		Approval Date													
		Approved													
		Major Components													
		Construction of dual carriageway													
		Major Targets													
		Completion of scheme													
		District and Tehsil													
		Lahore													
1979	225	Name of the Scheme	0.000	1,500.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	400.000	500.000	595.000
		Rehabilitation / Improvement of Allama Iqbal Road, Lahore. Length= 4.00 Kms.													
		Approval Date													
		Un-Approved													
		Major Components													
		Rehabilitation / Improvement													
		Major Targets													
		To take up the scheme													
		District and Tehsil													
		Lahore													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1980	226	Name of the Scheme Detailed Engineering Design & Feasibility of Circular Road, District Lahore. (PC-II) Approval Date Approved Major Components Detailed Engineering Major Targets To take up the scheme District and Tehsil Lahore	0.000	53.720	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	48.720	0.000	0.000
1981	227	Name of the Scheme Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. Approval Date Approved Major Components Detailed Engineering Major Targets Substantial completion of scheme District and Tehsil Lahore	0.000	210.645	0.000	115.000	0.000	0.000	0.000	115.000	0.000	115.000	95.645	0.000	0.000
1982	228	Name of the Scheme Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of Utilities) Package-I(Phase-I). Approval Date Approved Major Components Improvement / Rehabilitation Major Targets To take up the work District and Tehsil Lahore	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
1983	229	Name of the Scheme Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.(Phase-I) Approval Date Approved Major Components Improvement / Rehabilitation Major Targets To take up the work District and Tehsil Lahore	0.000	675.000	0.000	675.000	0.000	0.000	0.000	675.000	0.000	675.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1984	230	Name of the Scheme Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Proposed Sewerage, drainage and Water Supply System), Package-III.(Phase-I) Approval Date Approved Major Components Improvement / Rehabilitation Major Targets To take up the work District and Tehsil Lahore	0.000	1,325.000	500.000	1,325.000	0.000	0.000	0.000	1,325.000	0.000	1,325.000	0.000	0.000	0.000
1985	231	Name of the Scheme Dualization of Barki Gawandi Road (Phase-I, from Mehfoozpora Cantt. To Klas Mari Town), length 2.77 Kms, Approval Date Approved Major Components Dualization of road Major Targets Substantial completion of scheme District and Tehsil Lahore	0.000	160.361	70.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	50.361	0.000	0.000
1986	232	Name of the Scheme Study & Design of Alternate Routes for Construction / Remodelling of Kalma Chowk (PC-II). Approval Date Approved Major Components Study & Design Major Targets Completion of scheme District and Tehsil Lahore	0.000	60.518	0.000	60.518	0.000	0.000	0.000	60.518	0.000	60.518	0.000	0.000	0.000
1987	233	Name of the Scheme Establishment of Project Management Unit (PMU) for Remodelling of Kalma Chowk (Alternate Routes Development) PC-II. Approval Date Approved Major Components Establishment of PMU Major Targets Completion of scheme District and Tehsil Lahore	0.000	93.273	0.000	93.273	0.000	0.000	0.000	93.273	0.000	93.273	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1988	234	Name of the Scheme W / I of Sui-e-Asil to Raiwind Road, L=19.00 Kms. Approval Date Un-Approved Major Components W/I of road Major Targets Completion of scheme District and Tehsil Lahore	0.000	300.000	0.000	300.000	0.000	0.000	0.000	0.000	0.000	300.000	0.000	0.000	0.000	
1989	235	Name of the Scheme Linking of Centre Point with Ferozepur Road near Gulab Devi Hospital through Walton Airport. Approval Date Un-Approved Major Components Improvement / Rehabilitation Major Targets Completion of scheme District and Tehsil Lahore	0.000	600.000	0.000	600.000	0.000	0.000	0.000	0.000	0.000	600.000	0.000	0.000	0.000	
1990	236	Name of the Scheme Improvement of Centre Point Intersection and Linkage with Ferozepur Road through Main Gate of Gaddafi Stadium. Approval Date Un-Approved Major Components Improvement / Rehabilitation Major Targets Completion of scheme District and Tehsil Lahore	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000	0.000	0.000	1,000.000	0.000	0.000	0.000	
1991	237	Name of the Scheme Construction of Extension Building for IWMI (partial relocation of IWMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to Multan road). Approval Date Approved Major Components Const. of Building Major Targets Completion of scheme District and Tehsil Lahore	0.000	61.012	30.012	31.000	0.000	0.000	0.000	0.000	31.000	0.000	31.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1992	238	Name of the Scheme	0.000	7.873	7.086	0.787	0.000	0.000	0.000	0.787	0.000	0.787	0.000	0.000	0.000
		Rehabilitation / Up-gradation of road from Jallo More to Khaira Bridge on Eastern Bank of BRB Canal, Length 0.90 Km.													
		Approval Date	Approved												
		Major Components	Rehabilitation / Up-Gradation												
		Major Targets	Completion of Scheme												
		District and Tehsil	Lahore												
1993	239	Name of the Scheme	0.000	38.341	25.000	13.341	0.000	0.000	0.000	13.341	0.000	13.341	0.000	0.000	0.000
		Rehabilitation / Improvement of road from Sundar Stop to Khaneki Jhuggian village via Ragilpur, Length 7.60 Kms.													
		Approval Date	Approved												
		Major Components	Rehabilitation / Up-Gradation												
		Major Targets	Completion of Scheme												
		District and Tehsil	Lahore												
1994	240	Name of the Scheme	0.000	497.062	337.991	100.000	0.000	0.000	0.000	100.000	0.000	100.000	59.071	0.000	0.000
		Dualization of Faisalabad Pir Bahar Shah Chowk to Sheikhpura road from Bye Pass L=4.00 km.													
		Approval Date	Approved												
		Major Components	Dualization of road												
		Major Targets	Substantial completion of scheme												
		District and Tehsil	Sheikhpura , S/Pura												
1995	241	Name of the Scheme	0.000	557.268	382.058	80.000	0.000	0.000	0.000	80.000	0.000	80.000	95.210	0.000	0.000
		W/I of road Sharqpur and Sheikhpura road Length 28.20 Km in District Sheikhpura													
		Approval Date	Approved												
		Major Components	W/I of road												
		Major Targets	Substantial completion of scheme												
		District and Tehsil	Sheikhpura , S/Pura												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1996	242	Name of the Scheme Dualization of Lahore Jaranwala road from Faizpur Interchange to Mandi Faizabad, Length 32 Kms. Approval Date Approved Major Components Dualization of road Major Targets Completion of 28 Kms District and Tehsil Sheikhupura , S/Pura	0.000	1,799.321	883.154	450.000	0.000	0.000	0.000	450.000	0.000	450.000	300.000	166.167	0.000
1997	243	Name of the Scheme Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 1.90 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of scheme District and Tehsil Sheikhupura , S/Pura	0.000	31.185	8.626	22.559	0.000	0.000	0.000	22.559	0.000	22.559	0.000	0.000	0.000
1998	244	Name of the Scheme Rehabilitation of Road from Shahdara Chowk to Begum Kot . Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of scheme District and Tehsil Sheikhupura , S/Pura	0.000	156.315	122.875	33.440	0.000	0.000	0.000	33.440	0.000	33.440	0.000	0.000	0.000
1999	245	Name of the Scheme W/I of Shahdara Maqbool pura-Narang Length = 45.00 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of 30 Kms District and Tehsil Sheikhupura , Ferozewala	0.000	571.608	214.907	123.258	0.000	0.000	0.000	123.258	0.000	123.258	150.000	83.443	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2000	246	Name of the Scheme	0.000	45.352	31.015	14.337	0.000	0.000	0.000	14.337	0.000	14.337	0.000	0.000	0.000
		Construction of Bye pass road from Lahore Sheikhpura road to Old Jandiala road along Seepage drain, Length 4.25 Kms.													
		Approval Date	Approved												
		Major Components	Construction of Bye-pass												
		Major Targets	Completion of scheme												
		District and Tehsil	Sheikhpura , S/Pura												
2001	247	Name of the Scheme	0.000	17.417	12.168	5.249	0.000	0.000	0.000	5.249	0.000	5.249	0.000	0.000	0.000
		Construction of metalled road from Lahore Sharaqpur road Dhamakey Bus Stop to Chak No. 23 Shumali to Chak No. 23 Janubi, Length 3.50 Kms													
		Approval Date	Approved												
		Major Components	Const. of road												
		Major Targets	Completion of scheme												
		District and Tehsil	Sheikhpura , Sharaqpur												
2002	248	Name of the Scheme	0.000	74.090	69.036	5.054	0.000	0.000	0.000	5.054	0.000	5.054	0.000	0.000	0.000
		Construction of metalled road from Burj Atari Nooray wala road dera Odanwala to Narangni bridge Sheikhpura Sharaqpur road, Length 15.63 Kms													
		Approval Date	Approved												
		Major Components	Const. of road												
		Major Targets	Completion of scheme												
		District and Tehsil	Sheikhpura , Sharaqpur												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2003	249	Name of the Scheme	0.000	79.604	58.000	21.604	0.000	0.000	0.000	21.604	0.000	21.604	0.000	0.000	0.000
		Rehabilitation / Improvement of road from Lahore Jaranwala road Thabal Stop to Marh Bhangwan Sheikhupura Sharaqpur Road via Essen and Mah Devi, Length 25.30 Kms													
		Approval Date	Approved												
		Major Components	Rehabilitation of road												
		Major Targets	Completion of scheme												
		District and Tehsil	Sheikhupura , Sharaqpur												
2004	250	Name of the Scheme	0.000	20.159	9.467	10.692	0.000	0.000	0.000	10.692	0.000	10.692	0.000	0.000	0.000
		Construction of Ring road from Kot Pindi Das alongwith side drains on both side, Length 4.80 Kms.													
		Approval Date	Approved												
		Major Components	Const. of road												
		Major Targets	Completion of scheme												
		District and Tehsil	Sheikhupura , Muridke												
2005	251	Name of the Scheme	0.000	199.361	25.000	75.000	0.000	0.000	0.000	75.000	0.000	75.000	99.361	0.000	0.000
		Construction of Underpass at Railway Crossing at Muridke Town.													
		Approval Date	Approved												
		Major Components	Construction of underpass												
		Major Targets	Substantial completion of scheme												
		District and Tehsil	Sheikhupura , Muridke												
2006	252	Name of the Scheme	0.000	68.910	10.000	58.910	0.000	0.000	0.000	58.910	0.000	58.910	0.000	0.000	0.000
		Construction of metalled road from Abdalia Pattan to Marh Bhangwan I/C New Bridge on Distributory Canal in Tehsil Sharqpur.													
		Approval Date	Approved												
		Major Components	Const. of road												
		Major Targets	Completion of scheme												
		District and Tehsil	Sheikhupura , Sharaqpur												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2007	253	Name of the Scheme Construction of metalled road from Chak No. 17 UCC to Khaira to Chak No. 19 UCC in Tehsil Sharaqpur, Length 4.90 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of scheme District and Tehsil Sheikhupura , Sharaqpur	0.000	29.851	19.965	9.886	0.000	0.000	0.000	9.886	0.000	9.886	0.000	0.000	0.000
2008	254	Name of the Scheme Construction Of Metalled Road From Jamal Town To Rangian Jangian Including Daik Bridge, Length 5.21 Kms, District Sheikhupura. Approval Date Approved Major Components Const. of road Major Targets Completion of scheme District and Tehsil Sheikhupura , Muridke	0.000	31.042	6.353	24.689	0.000	0.000	0.000	24.689	0.000	24.689	0.000	0.000	0.000
2009	255	Name of the Scheme Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length 4.08 Kms. Approval Date Approved Major Components Const. of road Major Targets Completion of scheme District and Tehsil Sheikhupura , Muridke	0.000	26.459	8.459	18.000	0.000	0.000	0.000	18.000	0.000	18.000	0.000	0.000	0.000
2010	256	Name of the Scheme Improvement of road from Lahore to Jaranwala to Joggay Kot, Length 8.80 Kms. Approval Date Approved Major Components Improvement of road Major Targets Completion of scheme District and Tehsil Sheikhupura , S/Pura	0.000	16.488	11.428	5.060	0.000	0.000	0.000	5.060	0.000	5.060	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2011	257	Name of the Scheme	0.000	51.705	11.826	39.879	0.000	0.000	0.000	39.879	0.000	39.879	0.000	0.000	0.000
		Construction of metalled road from Old Narang road Bhatta Chowk to Narowal road via Dera Baway Wala including Naggal Kaswala, Length 4.17 Kms.													
		Approval Date	Approved												
		Major Components	Const. of road												
		Major Targets	Completion of scheme												
		District and Tehsil	Sheikhupura , Muridke												
2012	258	Name of the Scheme	0.000	25.306	4.385	20.921	0.000	0.000	0.000	20.921	0.000	20.921	0.000	0.000	0.000
		Rehabilitation of road with foot path from Adda Farooqabad to Railway Phatak City Farooqabad, Length 0.60 Km.													
		Approval Date	Approved												
		Major Components	Rehabilitation of road												
		Major Targets	Completion of scheme												
		District and Tehsil	Sheikhupura , S/Pura												
2013	259	Name of the Scheme	0.000	552.122	75.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	150.000	127.122
		W/I Sheikhupura Sargodha road (remaining portion in District Sheikhupura), Length 20 Kms.													
		Approval Date	Approved												
		Major Components	W/I of road												
		Major Targets	Completion of 10 Kms												
		District and Tehsil	Sheikhupura , SKP												
2014	260	Name of the Scheme	0.000	1,400.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	350.000	450.000	550.000
		Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.													
		Approval Date	Un-Approved												
		Major Components	Rehab. / Improvement												
		Major Targets	To take the scheme												
		District and Tehsil	Sheikhupura , SKP / NWL												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2015	261	Name of the Scheme Dualization of Lahore Jaranwala road from More Khunda to Mangtanwala, Length 8.80 Kms. Approval Date Approved Major Components Dualization of road Major Targets Completion of scheme District and Tehsil Nankana Sahib , N/Sahib	0.000	385.008	325.890	59.118	0.000	0.000	0.000	59.118	0.000	59.118	0.000	0.000	0.000
2016	262	Name of the Scheme Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana. Approval Date Approved Major Components Dualization of road Major Targets Completion of scheme District and Tehsil Nankana Sahib , N/Sahib	0.000	328.426	255.148	73.278	0.000	0.000	0.000	73.278	0.000	73.278	0.000	0.000	0.000
2017	263	Name of the Scheme W/I of road from Nankana Sahib to Mangtanwala L=17.80 km in District Nanakana Sahib. Approval Date Approved Major Components W/I of road Major Targets Completion of scheme District and Tehsil Nankana Sahib , N/Sahib	0.000	189.677	185.677	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
2018	264	Name of the Scheme Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of scheme District and Tehsil Nankana Sahib , Sangla Hill	0.000	294.069	145.000	149.069	0.000	0.000	0.000	149.069	0.000	149.069	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2019	265	Name of the Scheme Construction of road from Sangla Hill to Pandorian, Length 11.50 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of scheme District and Tehsil Nankana Sahib , Sangla Hill	0.000	144.763	80.000	64.763	0.000	0.000	0.000	64.763	0.000	64.763	0.000	0.000	0.000
2020	266	Name of the Scheme W/I of road from Ferozewatwan Warburton to Nankana Sahib (L=25.65 km) in District Nankana Sahib. Approval Date Approved Major Components W/I of road Major Targets Completion of scheme District and Tehsil Nankana Sahib , N/Sahib	0.000	354.384	357.910	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
2021	267	Name of the Scheme Improvement of road from Nankana Sahib Buchekay road to Taulwandian to Kot Hussain, Length 0.70 Km. Approval Date Approved Major Components Improvement of road Major Targets Completion of scheme District and Tehsil Nankana Sahib , N/Sahib	0.000	9.653	1.653	1.642	0.000	0.000	0.000	1.642	0.000	1.642	6.358	0.000	0.000
2022	268	Name of the Scheme W/I of road from Sangla Hill to Marh Balochan via Sukhakey, Length 19 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of 10 Kms District and Tehsil Nankana Sahib , Sangla Hill	0.000	204.993	50.000	70.000	0.000	0.000	0.000	70.000	0.000	70.000	84.993	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2023	269	Name of the Scheme	Rehabilitation of road from Sheikhpura - Faisalabad road Madha Stop to Kartarpur, Length 2.84 Kms.	0.000	5.068	4.268	0.800	0.000	0.000	0.000	0.800	0.000	0.800	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Rehabilitation of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Nankana Sahib , Shah Kot													
2024	270	Name of the Scheme	Dualization of Kasur - Depalpur Carriagway from Km 0.00 to 101.30 District Kasur & Okara (50.50 cost sharing by Federal and Provincial Government)	0.000	3,861.575	1,076.062	500.000	0.000	0.000	0.000	500.000	0.000	500.000	600.000	800.000	885.513
		Approval Date	Approved													
		Major Components	Dualization of road													
		Major Targets	Completion of 50 Kms													
		District and Tehsil	Kasur													
2025	271	Name of the Scheme	Dualization of Lahore Kasur Road Section (Kahana to Kasur) Length = 28.35 Km(50.50 cost sharing by Federal and Provincial Government)	0.000	3,434.101	2,839.904	94.197	0.000	0.000	0.000	94.197	0.000	94.197	500.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of road													
		Major Targets	Completion of scheme													
		District and Tehsil	Kasur													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2026	272	Name of the Scheme Dualization of Kasur-Ganda Singh Road Section from KM 55.00 To KM 68.10, Length=13.10 KM (50:50 cost sharing by Federal and Provincial Government). District Kasur Approval Date Approved Major Components Dualization of road Major Targets Completion of scheme District and Tehsil Kasur	0.000	545.274	537.936	7.338	0.000	0.000	0.000	7.338	0.000	7.338	0.000	0.000	0.000
2027	273	Name of the Scheme W/I of Chunian Wan-Radha-Ram road L= 19 Km. Approval Date Approved Major Components W/I of road Major Targets Completion of scheme District and Tehsil Kasur , Chunian	0.000	69.320	65.847	3.473	0.000	0.000	0.000	3.473	0.000	3.473	0.000	0.000	0.000
2028	274	Name of the Scheme W/I of Pattoki to Kanganpur road, Length 54.80 Kms District Kasur(50.50 cost sharing by Federal and Provincial Government) Approval Date Approved Major Components W/I of road Major Targets Completion of 45 Kms District and Tehsil Kasur , Pattoki / Chuniann	0.000	865.003	440.262	200.000	0.000	0.000	0.000	200.000	0.000	200.000	150.000	74.741	0.000
2029	275	Name of the Scheme Construction of overhead Bridge at Changa Manga Level Crossing on Jamber Changa Manga Road District Kasur(50.50 cost sharing by Federal and Provincial Government) Approval Date Approved Major Components Construction of Bridge Major Targets Completion of scheme District and Tehsil Kasur , Chunian	0.000	484.802	352.163	132.639	0.000	0.000	0.000	132.639	0.000	132.639	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2030	276	Name of the Scheme Construction of Dual Carriageway Phool Nagar City District kasur, L=6.70 Km Approval Date Approved Major Components Construction of dual carriageway Major Targets Completion of scheme District and Tehsil Kasur , Pattoki	0.000	277.495	251.171	26.324	0.000	0.000	0.000	26.324	0.000	26.324	0.000	0.000	0.000
2031	277	Name of the Scheme Rehabilitation of road from Pattoki to Hujra Shah Muqem via Bhai Kot, Length 7.00 Kms. Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of scheme District and Tehsil Kasur , Pattoki	0.000	23.433	18.788	4.645	0.000	0.000	0.000	4.645	0.000	4.645	0.000	0.000	0.000
2032	278	Name of the Scheme Construction of road, Pattoki Bypass to Multan road Bypass via Edhi Centre. Approval Date Approved Major Components Const. of road Major Targets Completion of scheme District and Tehsil Kasur , Pattoki	0.000	223.417	132.218	91.199	0.000	0.000	0.000	91.199	0.000	91.199	0.000	0.000	0.000
2033	279	Name of the Scheme Construction of Bridge over River Ravi at Syedwala Pattan in District Okara(50.50 cost sharing by Federal and Provincial Government) Approval Date Approved Major Components Construction of Bridge Major Targets Completion upto pear cap level District and Tehsil Okara	0.000	1,331.474	128.664	20.000	0.000	0.000	0.000	20.000	0.000	20.000	300.000	350.000	532.810

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2034	280	Name of the Scheme	W/I of Okara Mari Pattan Road, Length 30.20 Kms.	0.000	665.448	75.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	200.000	190.448	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of 24 Kms													
		District and Tehsil	Okara													
2035	281	Name of the Scheme	W/I of Depalpur Bunga Hayat road, Length 23.91 Kms.	0.000	481.996	150.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	150.000	31.996	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of 24 Kms													
		District and Tehsil	Okara , Depalpur													
2036	282	Name of the Scheme	Construction of Metalled road from Askariya Colony to Naag Shah length = 7.82 KM	0.000	150.983	139.977	6.000	0.000	0.000	0.000	6.000	0.000	6.000	5.006	0.000	0.000
		Approval Date	Approved													
		Major Components	Const:of M/R													
		Major Targets	Completion of work100%													
		District and Tehsil	Multan													
2037	283	Name of the Scheme	Widening/Improvement of Suraj Miani road which starts from Katchery Chowk and Ends at Northern Bye Pass Length.4.60 Kms in District Multan.	0.000	505.117	367.547	138.000	0.000	0.000	0.000	138.000	0.000	138.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of road													
		Major Targets	Completion of work100%													
		District and Tehsil	Multan													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2038	284	Name of the Scheme Dualization of Vehari road from General Bus Stand to Southern Bye Pass Length.4.00 Kms in District Multan. Approval Date Approved Major Components Const: of D/Carriage Way Major Targets Completion of work 100% District and Tehsil Multan	0.000	137.449	114.439	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2039	285	Name of the Scheme Construction of link road from Vehari Chowk to Southern Bye Pass Length.6.70 Kms in District Multan. Approval Date Approved Major Components Const: of M/R Major Targets Completion of work 75% District and Tehsil Multan	0.000	161.908	163.564	2.900	0.000	0.000	0.000	2.900	0.000	2.900	0.000	0.000	0.000
2040	286	Name of the Scheme Widening /Improvement of road which starts from High court Chowk and Ends at Northern Bypass via Wali Muhammad Distributory Length. 5.93 km in District Multan. Approval Date Approved Major Components W / I of road Major Targets Completion of work 80% District and Tehsil Multan	0.000	346.280	347.448	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
2041	287	Name of the Scheme Widening/improvement of road from which starts from L.M.Q road and ends at Nawab Pur road Length.9.52 Kms in District Multan. Approval Date Approved Major Components W / I of road Major Targets Completion of work 90% District and Tehsil Multan	0.000	764.485	687.785	76.700	0.000	0.000	0.000	76.700	0.000	76.700	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2042	288	Name of the Scheme Construction of link road from Fertilizer Factory to Old Bye Pass via Sabzi Mandi Length.4.02 Kms in District Multan. Approval Date Approved Major Components Const:of M/R Major Targets Completion of work50% District and Tehsil Multan	0.000	212.871	77.575	135.200	0.000	0.000	0.000	135.200	0.000	135.200	0.000	0.000	0.000
2043	289	Name of the Scheme Construction of Link road from Multan Cricket Stadium to Naubahar Canal Length.2.80 Kms in District Multan. Approval Date Approved Major Components Const:of M/R Major Targets Completion of work 80% District and Tehsil Multan	0.000	47.078	27.078	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2044	290	Name of the Scheme Widening/Improvement of Masoom Shah Road Length.3.68 Kms in District Multan. Approval Date Approved Major Components W / I of road Major Targets Completion of work 95% District and Tehsil Multan	0.000	101.810	84.186	17.600	0.000	0.000	0.000	17.600	0.000	17.600	0.000	0.000	0.000
2045	291	Name of the Scheme Widening/Improvement of Qasim Bela Road Length. 2.29 Kms In District Multan. Approval Date Approved Major Components W/ I of road Major Targets Completion of work100% District and Tehsil Multan	0.000	58.711	50.695	8.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2046	292	Name of the Scheme Construction of Road from Jinnah Chowk to Northern Bye Pass (Dual Carriage) to Multan Public School and Bosan Road to Matital Road length.12.50 Kms in District Multan. Approval Date Approved Major Components D/ Carriage Way and 24' wide road Major Targets Completion of work15% District and Tehsil Multan	0.000	981.953	10.000	700.000	0.000	0.000	0.000	700.000	0.000	700.000	200.000	71.953	0.000
2047	293	Name of the Scheme Construction of metalled road from Chak No.3-T to Budhla Jahania road length.5.00 Kms. Approval Date Approved Major Components Const:of M/R Major Targets Completion of work 90% District and Tehsil Multan	0.000	18.138	14.874	3.300	0.000	0.000	0.000	3.300	0.000	3.300	0.000	0.000	0.000
2048	294	Name of the Scheme Construction of Boat Bridge on River Chenab from Shujabad to Khan Garh. Approval Date Approved Major Components Boat Bridge Major Targets Completion of work 60% District and Tehsil Multan , Shujabad	0.000	40.442	29.000	11.500	0.000	0.000	0.000	11.500	0.000	11.500	0.000	0.000	0.000
2049	295	Name of the Scheme Construction of metalled road from Thana Chowk Shah Rukn-e-Alam to 100 ft road near Jinnah Park L=.0.40 Km Approval Date Approved Major Components Const: of road Major Targets Completion of work 75% District and Tehsil Multan	0.000	1.618	1.351	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000

ROADS

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2050	296	Name of the Scheme Construction/widening of road along Wali Muhammad Distributory right side from Head up to Askariya Bye Pass Length = 7.80 Km Approval Date Approved Major Components W / I of road Major Targets Completion of work 15% District and Tehsil Multan	0.000	49.227	5.000	44.000	0.000	0.000	0.000	44.000	0.000	44.000	0.000	0.000	0.000
2051	297	Name of the Scheme Rehabilitation/Improvement of road from Sial Hotel to Ahamd Abad via Ghazi Abad Length = 2.65 Km Approval Date Approved Major Components Improt:of road Major Targets Completion of work 10% District and Tehsil Multan	0.000	13.371	1.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
2052	298	Name of the Scheme Improvement of Road in Gulgasht Colony, Multan.i- MCB to Jalal Masjid Length = 0.90 Km In Multan City.II- Goal Bagh to Jalal Masjid Length = 0.80 Km In Multan City. Approval Date Approved Major Components Improt:of road Major Targets Completion of work 20% District and Tehsil Multan	0.000	14.558	3.000	11.500	0.000	0.000	0.000	11.500	0.000	11.500	0.000	0.000	0.000
2053	299	Name of the Scheme Rehabilitation of raod from Piran Ghaib road to Naubahar via Piran Ghaib Length = 1.50 Km Approval Date Approved Major Components Improt:of road Major Targets Completion of work 25% District and Tehsil Multan	0.000	12.890	4.000	8.900	0.000	0.000	0.000	8.900	0.000	8.900	0.000	0.000	0.000

ROADS

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2054	300	Name of the Scheme Construction of metalled road 30' wide from 100' road Shah Rukne-e-Alam Colony to Balouch House via Mehboob Abad Katchi Sari Main Road Length = 1.90 Km Approval Date Approved Major Components Improt:of road Major Targets Completion of work 30% District and Tehsil Multan	0.000	11.631	2.000	9.600	0.000	0.000	0.000	9.600	0.000	9.600	0.000	0.000	0.000
2055	301	Name of the Scheme Construction of metalled road from 30' road Market G Block Shah Rukne-e-Alam Colony near Jinnah Park to "J" Block via Shan Chowk 100' road i/c Iqbal Lodhi road Length = 1.60 Km Approval Date Approved Major Components Improt:of road Major Targets Completion of work 30% District and Tehsil Multan	0.000	12.448	3.000	9.400	0.000	0.000	0.000	9.400	0.000	9.400	0.000	0.000	0.000
2056	302	Name of the Scheme Construction of metalled road 60' road to L block via Thana Chowk from 100' road Opp: Jinnah Chowk via "B" block Mini Market Length 1.60 Km. Approval Date Approved Major Components Improt:of road Major Targets Completion of work 30% District and Tehsil Multan	0.000	11.711	4.000	7.700	0.000	0.000	0.000	7.700	0.000	7.700	0.000	0.000	0.000
2057	303	Name of the Scheme Rehabilitation of 100' road from T-Chowk to Jinnah Park Main road length = 0.90 Km. Approval Date Approved Major Components Improt:of road Major Targets Completion of work 30% District and Tehsil Multan	0.000	12.745	3.000	9.700	0.000	0.000	0.000	9.700	0.000	9.700	0.000	0.000	0.000

ROADS

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2058	304	Name of the Scheme Widening/Improvement of road from Gulistan Chowk to Noon Chowk & Rahim Chowk to Gulshan Market Length = 1.10 Km. Approval Date Approved Major Components Improt:of road Major Targets Completion of work 30% District and Tehsil Multan	0.000	9.959	3.000	6.900	0.000	0.000	0.000	6.900	0.000	6.900	0.000	0.000	0.000
2059	305	Name of the Scheme Construction of metalled road Mehria Colony Molvi wala to Piran Ghaib road, Length = 0.70 Km Approval Date Approved Major Components Const: of M/R Major Targets Completion of work 30% District and Tehsil Multan	0.000	4.517	1.000	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
2060	306	Name of the Scheme Shamsa Abad Chowk to L.M.Q road main Shamsa Abad Street Link Humayun Road, Length = 1.26 Km Approval Date Approved Major Components Improt:of road Major Targets Completion of work 30% District and Tehsil Multan	0.000	9.401	2.000	7.400	0.000	0.000	0.000	7.400	0.000	7.400	0.000	0.000	0.000
2061	307	Name of the Scheme Construction of metalled road Bodla Town Disposal to Hassan Abad 7-B Rajput Colony, Length = 1.50 Km Approval Date Approved Major Components Const: of M/R Major Targets Completion of work 25% District and Tehsil Multan	0.000	4.091	1.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2062	308	Name of the Scheme Rehabilitation of road from Nawab Pur road to Gulgasht Colony via Sultan Abad Al-Janat Homes Length = 0.90 Km Approval Date Approved Major Components Improt:of road Major Targets Completion of work 25% District and Tehsil Multan	0.000	7.140	4.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
2063	309	Name of the Scheme Widening / Improvement of Dera Adda Chowk in Multan City. Approval Date Approved Major Components W / I of Chowk Major Targets Completion of work 10% District and Tehsil Multan	0.000	50.200	14.000	36.200	0.000	0.000	0.000	36.200	0.000	36.200	0.000	0.000	0.000
2064	310	Name of the Scheme Widening/Improvement of road from Kalma Chowk to Tariq road More and rehabilitation of Tariq road (section from Gulistan Colony to KFC Chowk) Length 0.81 Km Approval Date Approved Major Components W / I of road Major Targets Completion of work 10% District and Tehsil Multan	0.000	80.155	0.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
2065	311	Name of the Scheme Widening/Improvement of Nishtar road from Food Festival to emergency Nishtar Hospital Multan Length = 1700Rft Approval Date Approved Major Components W / I of road Major Targets Completion of work 10% District and Tehsil Multan	0.000	137.086	100.000	37.000	0.000	0.000	0.000	37.000	0.000	37.000	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2066	312	Name of the Scheme Rehabilitation/ Upgradation of road from Shujabad to Basti Malook to Dunyapur to Malsi Length 6.35 Km Multan. Approval Date Approved Major Components W / Iof road Major Targets Completion of work 25% District and Tehsil Multan , Shujabad	0.000	37.921	4.538	33.000	0.000	0.000	0.000	33.000	0.000	33.000	0.000	0.000	0.000
2067	313	Name of the Scheme Construction of metalled road from (super Highway) Dunya Pur to Mouza Balil length 10.50 km Approval Date Approved Major Components Const: of M/R Major Targets Completion of work 80% District and Tehsil Lodhran , Dunya Pur	0.000	32.787	28.517	4.300	0.000	0.000	0.000	4.300	0.000	4.300	0.000	0.000	0.000
2068	314	Name of the Scheme Construction of metalled road from Chak No.383/WB Liaqat Haral to Canal 12-Faiz Length.1.80 Kms Approval Date Approved Major Components Const: of M/R Major Targets Completion of work 80% District and Tehsil Lodhran , Dunya Pur	0.000	5.697	4.158	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000
2069	315	Name of the Scheme Rehabilitation/ Up-gradation of road from Khanewal to Garh More-Mitro-Dakota-Mailsi to Dunyapur (Section District Lodhran) Length = 10.42 Km. Approval Date Approved Major Components W / Iof road Major Targets Completion of work 40% District and Tehsil Lodhran , Dunya Pur	0.000	56.365	31.500	25.000	0.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2070	316	Name of the Scheme	W/I of road from Piro Wal Katcha Khu Vehari road length. 18.25 Kms.	0.000	106.748	82.737	24.000	0.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of road													
		Major Targets	Completion of work 40%													
		District and Tehsil	Khanewal													
2071	317	Name of the Scheme	Reconstruction/Improvement of Old G.T Road (N-5) Katcha Khu length.10.04 Kms.	0.000	101.042	95.847	5.200	0.000	0.000	0.000	5.200	0.000	5.200	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Overlay +Carpet													
		Major Targets	Completion of work 95%													
		District and Tehsil	Khanewal													
2072	318	Name of the Scheme	Construction of Dual Carriageway Old G.T road Mian Channu length.7.37 Kms	0.000	302.713	209.998	92.700	0.000	0.000	0.000	92.700	0.000	92.700	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	D/ Carriage Way road													
		Major Targets	Completion of work 70%													
		District and Tehsil	Khanewal , Mian Channu													
2073	319	Name of the Scheme	Widening/improvement of road from Kot Islam to Kund Sargana length.20.50 Kms	0.000	140.192	102.094	38.000	0.000	0.000	0.000	38.000	0.000	38.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of road													
		Major Targets	Completion of work 70%													
		District and Tehsil	Khanewal , Kabirwala													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2074	320	Name of the Scheme Construction of metalled road from Aziz Abad to Nanakpur via Pari Wala U.C 25 length.3.80 Kms. Approval Date Approved Major Components Const: of M/R Major Targets Completion of work 90% District and Tehsil Khanewal	0.000	12.214	7.662	4.600	0.000	0.000	0.000	4.600	0.000	4.600	0.000	0.000	0.000
2075	321	Name of the Scheme Construction of metalled road from Chak No. 41/10-R to Chak No. 42/10-R Length = 2.00 Km Approval Date Approved Major Components Const: of M/R Major Targets Completion of work 80% District and Tehsil Khanewal	0.000	5.356	3.875	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000
2076	322	Name of the Scheme Construction of metalled road Nisar Hotel to More Shokat Tulamba City, length 0.60 km. Approval Date Approved Major Components Const: of M/R Major Targets Completion of work 100% District and Tehsil Khanewal , Mian Channu	0.000	2.969	2.890	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
2077	323	Name of the Scheme Construction of Darbar Mamu Sher to Chak No. 1/18-R length 0.70 km. Approval Date Approved Major Components Const: of M/R Major Targets Completion of work 80% District and Tehsil Khanewal , Mian Channu	0.000	2.281	1.477	0.800	0.000	0.000	0.000	0.800	0.000	0.800	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2078	324	Name of the Scheme W/I of road from Vehari to Katcha Khu length.45.78 Kms in District Vehari/ Khanewal (Section Vijjian Wala to Katcha Khu length.26.27 Kms) in District Khanewal Approval Date Approved Major Components W / Iof road Major Targets Completion of work 35% District and Tehsil Khanewal	0.000	500.035	142.000	100.348	0.000	0.000	0.000	100.348	0.000	100.348	257.687	0.000	0.000
2079	325	Name of the Scheme Construction of Metalled road from Chak No. 6/10-R Length=1.50 Km in District Khanewal. Approval Date Approved Major Components Const: of M/R Major Targets Completion of work 100% District and Tehsil Khanewal	0.000	5.550	4.711	0.800	0.000	0.000	0.000	0.800	0.000	0.800	0.000	0.000	0.000
2080	326	Name of the Scheme Rehabilitation/ Up-gradation of road from Khanewal to Garh More-Mitro-Dakota to Duniya Pur (Section District Khanewal) Approval Date Approved Major Components W / Iof road Major Targets Completion of work 40% District and Tehsil Khanewal	0.000	31.974	21.976	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
2081	327	Name of the Scheme CR2, Mian ChannuTalamba-Abdul Hakeen Approval Date Approved Major Components Rehab / Imp of road Major Targets Substantial completion of scheme District and Tehsil Khanewal , Mian Channu	0.000	374.777	277.588	25.000	0.000	0.000	0.000	25.000	0.000	25.000	72.189	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2082	328	Name of the Scheme	W/I of road from Harappa Station to Harappa Museum, Length 7.00 Km, District Sahiwal.	0.000	65.121	52.121	5.428	0.000	0.000	0.000	5.428	0.000	5.428	7.572	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of 7.00 Km road													
		Major Targets	Completion of 7.00 Km road.													
		District and Tehsil	Sahiwal													
2083	329	Name of the Scheme	Construction of metalled road from G.T road 87/9-L to the CIIT Campus, Length 2.80 Kms.	0.000	30.225	25.449	4.776	0.000	0.000	0.000	4.776	0.000	4.776	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const. of road													
		Major Targets	Completion of work.													
		District and Tehsil	Sahiwal													
2084	330	Name of the Scheme	W / I of road from Shere Wala Bungalow to Adda Khoi, Length=5.30 Km.	0.000	34.684	34.591	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of 5.30 Km road													
		Major Targets	Completion of work.													
		District and Tehsil	Sahiwal													
2085	331	Name of the Scheme	Widening / Improvement of road Adda Pull 11-L More to Sherwala Banglow, Length 7.80 Km, District Sahiwal.	0.000	60.480	50.000	11.381	0.000	0.000	0.000	11.381	0.000	11.381	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road													
		Major Targets	Completion of work.													
		District and Tehsil	Sahiwal													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2086	332	Name of the Scheme W/I of road from Adda Khoi to 182/9-L, Length 4.97 Km, District Sahiwal. Approval Date Approved Major Components Const. of 10' wide road. Major Targets Completion of work. District and Tehsil Sahiwal	0.000	30.070	10.001	18.804	0.000	0.000	0.000	18.804	0.000	18.804	0.000	0.000	0.000
2087	333	Name of the Scheme W/I of road Adda Khoi to 12/11-L, Length 5.04 Km, District Sahiwal. Approval Date Approved Major Components Const. of 10' wide road. Major Targets Completion of work. District and Tehsil Sahiwal	0.000	29.470	21.500	8.528	0.000	0.000	0.000	8.528	0.000	8.528	0.000	0.000	0.000
2088	334	Name of the Scheme W/I of road from Add Khoi to 147/9-L, Length 8.78 Km, District Sahiwal. Approval Date Approved Major Components Const. of 10' wide road. Major Targets Completion of work. District and Tehsil Sahiwal	0.000	55.814	32.000	23.995	0.000	0.000	0.000	23.995	0.000	23.995	0.000	0.000	0.000
2089	335	Name of the Scheme W/I of road Gogera - Noor Shah Sahiwal Arifwala Qabula Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan bridge), Length 29.93 Km, District Sahiwal. Approval Date Approved Major Components W/I of road including Rehabilitation of Bridge Major Targets Completion of 20% work. District and Tehsil Sahiwal	0.000	482.027	55.387	230.446	0.000	0.000	0.000	230.446	0.000	230.446	165.895	30.299	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2090	336	Name of the Scheme Rehabilitation / Upgradation of road from Kamir to Sher Wala Bungalow, Km No.13.30 to 20.00, Length 6.70 Km, District Sahiwal. Approval Date Approved Major Components W/10', 12' to 20', 24' + TST Major Targets Const. of 6.70 Km road. District and Tehsil Sahiwal , SWL / Chich-awatni	0.000	51.848	19.667	34.666	0.000	0.000	0.000	34.666	0.000	34.666	0.000	0.000	0.000
2091	337	Name of the Scheme W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 54.27 Km, District Pakpattan. Approval Date Approved Major Components W/10', 12' to 20', 24' + TST Major Targets Completion of 8% work. District and Tehsil Pakpattan , P/Pattan	0.000	1,076.134	329.000	258.840	0.000	0.000	0.000	258.840	0.000	258.840	250.000	238.294	0.000
2092	338	Name of the Scheme Dualization of road from Pakpattan Chowk to 71/EB Bridge on Bahawalnagar road, Length 4.00 Km, District Pakpattan. Approval Date Approved Major Components Const. of Dual Carriageway Major Targets Completion of work 100% District and Tehsil Pakpattan , P/Pattan	0.000	143.022	60.000	83.022	0.000	0.000	0.000	83.022	0.000	83.022	0.000	0.000	0.000
2093	339	Name of the Scheme Dualization of road from Pull Rakh to Bijli Chowk / W/I of road from Bijli Chowk to Darbar Hazrat Baba Farid with link road to P.S City Pakpattan, Length 5.85 Km, District Pakpattan. Approval Date Approved Major Components Const. of Dual Carriageway Major Targets Completion of work 100% District and Tehsil Pakpattan , P/Pattan	0.000	199.824	55.000	144.824	0.000	0.000	0.000	144.824	0.000	144.824	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2094	340	Name of the Scheme	0.000	11.450	9.515	2.006	0.000	0.000	0.000	2.006	0.000	2.006	0.000	0.000	0.000
		Widening / Improvement of metalled road from Sahiwal – Pakpattan road to Chak No.30/SP, Length 2.00 Km, District Pakpattan.													
		Approval Date	Approved												
		Major Components	Const. of 10' wide road.												
		Major Targets	Work completed												
		District and Tehsil	Pakpattan , P/Pattan												
2095	341	Name of the Scheme	0.000	11.450	4.346	1.500	0.000	0.000	0.000	1.500	0.000	1.500	5.604	0.000	0.000
		Construction of metalled road from Bhattian Wali Lot to Chak No. 207/EB, Length 2.00 Km, District Pakpattan.													
		Approval Date	Approved												
		Major Components	Const. of 10' wide road.												
		Major Targets	Work completed												
		District and Tehsil	Pakpattan , P/Pattan												
2096	342	Name of the Scheme	0.000	11.871	10.054	2.258	0.000	0.000	0.000	2.258	0.000	2.258	0.000	0.000	0.000
		Construction of road from Chak No. 82/EB Bridge Jorrian to Chak No. 70/EB, Length 2.60 Km, District Pakpattan.													
		Approval Date	Approved												
		Major Components	Const. of 10' wide road.												
		Major Targets	Completion of work.												
		District and Tehsil	Pakpattan , P/Pattan												
2097	343	Name of the Scheme	0.000	50.176	49.500	1.735	0.000	0.000	0.000	1.735	0.000	1.735	0.000	0.000	0.000
		Rehabilitation / Upgradation of road from Adda Noorpur to Adda Kamir, Length 17.00 Km, District Pakpattan.													
		Approval Date	Approved												
		Major Components	Const. of Dual Carriageway												
		Major Targets	Const. of 7 Km road												
		District and Tehsil	Pakpattan , P/pattan												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2098	344	Name of the Scheme Remodeling / Development of Dual Carriageway in Burewala Urban area, Length 5.63 Km, District Vehari. Approval Date Approved Major Components Dualization of Road. Major Targets Completion of 23% work. District and Tehsil Vehari , Burewala	0.000	189.505	121.173	76.860	0.000	0.000	0.000	76.860	0.000	76.860	0.000	0.000	0.000
2099	345	Name of the Scheme W/I of road from Vehari to Tibba Sultan Pur, Length 49.51 Km, District Vehari. Approval Date Approved Major Components W/I of road Major Targets Completion of 17% work. District and Tehsil Vehari , VehariMailsi	0.000	729.669	317.349	300.000	0.000	0.000	0.000	300.000	0.000	300.000	112.320	0.000	0.000
2100	346	Name of the Scheme Rehabilitation / Upgradation of road from Khanewal Garha More - Mitroo - Dakota to Dunyapur, Length 37.50 Km, District Vehari. Approval Date Approved Major Components Const. of Dual Carriageway Major Targets Const. of 10 Km road District and Tehsil Vehari , Mailsi	0.000	75.856	55.000	29.676	0.000	0.000	0.000	29.676	0.000	29.676	0.000	0.000	0.000
2101	347	Name of the Scheme Construction of metalled road from Zain to Kharor Buzdar via Bharti Length: 86.50 Km (Part-I 0.00 to 10.00 = 10.00 Km District Dera Ghazi Khan Approval Date Approved Major Components Construction Major Targets Completion of work 10.00 Km District and Tehsil Dera Ghazi Khan , Taunsa	0.000	218.118	193.034	32.000	0.000	0.000	0.000	32.000	0.000	32.000	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2102	348	Name of the Scheme	0.000	140.963	119.963	21.000	0.000	0.000	0.000	21.000	0.000	21.000	0.000	0.000	0.000
		Widening Improvement of road from Indus Highway Dao More to Vehova road Length=19.68 km in District Dera Ghazi Khan.													
		Approval Date	Approved												
		Major Components	Widening												
		Major Targets	Completion of work 19.68 Km												
		District and Tehsil	Dera Ghazi Khan , Taunsa												
2103	349	Name of the Scheme	0.000	97.465	0.000	97.465	0.000	0.000	0.000	97.465	0.000	97.465	0.000	0.000	0.000
		Construction of metalled road from Pull Dat (D.G.Khan City) to Kot Mubarak via Kot Haibat Chabri and Yaroo on Western Bank of Manka Canal Length: Length: 8.25 Km in District Dera Ghazi Khan.													
		Approval Date	Approved												
		Major Components	Construction												
		Major Targets	Completion of work 8.25 Km												
		District and Tehsil	Dera Ghazi Khan , D.G.Khan												
2104	350	Name of the Scheme	0.000	175.229	0.000	181.959	0.000	0.000	0.000	181.959	0.000	181.959	0.000	0.000	0.000
		Widening /Improvement of road from D.G.Khan City Churhatta to Pull Sikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal Length: 17.50 Km in District Dera Ghazi Khan.													
		Approval Date	Approved												
		Major Components	Widening												
		Major Targets	Completion of work 17.50 Km												
		District and Tehsil	Dera Ghazi Khan , D.G.Khan												
2105	351	Name of the Scheme	0.000	143.505	115.324	24.000	0.000	0.000	0.000	24.000	0.000	24.000	4.181	0.000	0.000
		W/I of road from Rajan Pur to Haji Pur, Length = 28.02 Km.													
		Approval Date	Approved												
		Major Components	Widening												
		Major Targets	Completion of work 28.02 Km												
		District and Tehsil	Rajanpur												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2106	352	Name of the Scheme Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi Length = 19.00 Km. Approval Date Approved Major Components Rehabilitaiton Major Targets Completion of work 19.00 Km District and Tehsil Rajanpur , Jampur	0.000	59.719	53.712	8.320	0.000	0.000	0.000	8.320	0.000	8.320	0.000	0.000	0.000
2107	353	Name of the Scheme Rehabilitation of road from Rajanpur to Fareed Airbase Length = 18.00 Km Approval Date Approved Major Components Rehabilitaiton Major Targets Completion of work 18.00 Km District and Tehsil Rajanpur	0.000	66.026	48.111	17.915	0.000	0.000	0.000	17.915	0.000	17.915	0.000	0.000	0.000
2108	354	Name of the Scheme Rehabilitation of road from Jalalpur to Fatehpur road and Extension from Jalalpur to Indus Highway Length = 16.00 Km Approval Date Approved Major Components Rehabilitaiton Major Targets Completion of work 16.00 Km District and Tehsil Rajanpur	0.000	54.295	30.047	24.248	0.000	0.000	0.000	24.248	0.000	24.248	0.000	0.000	0.000
2109	355	Name of the Scheme Widening / Improvement of Mianwali Muzaffargarh road length = 50.06 Kms Approval Date Approved Major Components W/I Major Targets 50.06Km District and Tehsil Muzaffargarh , M/Garh	0.000	650.832	558.716	96.000	0.000	0.000	0.000	96.000	0.000	96.000	0.000	0.000	0.000

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2110	356	Name of the Scheme	W/I of Jatoi to Karam Dad Qureshi road length 82.00 Kms	0.000	1,290.061	1,216.061	74.000	0.000	0.000	0.000	74.000	0.000	74.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I													
		Major Targets	Completion of work.													
		District and Tehsil	Muzaffargarh , Jatoi													
2111	357	Name of the Scheme	W/I of Rangpur Chowk Munda Daira Din Pannah to Taunsa more length = 82.64 Km	0.000	594.504	207.948	250.000	0.000	0.000	0.000	250.000	0.000	250.000	136.556	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I													
		Major Targets	Completion of work 60.0Km													
		District and Tehsil	Muzaffargarh , Kot Addu													
2112	358	Name of the Scheme	W/I of Khushab Muzaffar Garh Road Section Jhang District Boundary to Muzaffar Garh Length = 83.28 Km	0.000	1,667.823	255.000	250.000	0.000	0.000	0.000	250.000	0.000	250.000	400.000	400.000	362.823
		Approval Date	Approved													
		Major Components	W/I													
		Major Targets	Completion of work 50.0Km													
		District and Tehsil	Muzaffargarh , M/Garh													
2113	359	Name of the Scheme	Construction of Muzaffar Garh Bye Pass (Southern) Length = 23.00 Kms (24' carpet road) with 4' +4' treated shoulder	0.000	935.000	0.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	400.000	335.000	0.000
		Approval Date	Approved													
		Major Components	Const:													
		Major Targets	Completion of work 15 Km													
		District and Tehsil	Muzaffargarh , M/Garh													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2114	360	Name of the Scheme Construction of road from Farooq Canal Fateh to Chak No.217/TDA Samtia road upstream along canal, length = 18 Km in District Layyah. Approval Date Approved Major Components Const: Major Targets Completion of work 18 Km District and Tehsil Layyah , Karor	0.000	64.698	49.554	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
2115	361	Name of the Scheme Construction of road Tibba Dastian wala to basti Kingar Keeru and Buchi wala via chah badal and basti shashi length = 11.00 Km in District Layyah. Approval Date Approved Major Components Const: Major Targets Completion of work 11 Km District and Tehsil Layyah , Karor	0.000	39.363	28.158	11.205	0.000	0.000	0.000	11.205	0.000	11.205	0.000	0.000	0.000
2116	362	Name of the Scheme Construction of road from Indus Bridge to Head 48 via check post 90/ML along Indus Branch length 20.00 Km in District Layyah. Approval Date Approved Major Components Const: Major Targets Completion of work 20 Km District and Tehsil Layyah , Karor	0.000	67.479	65.000	6.271	0.000	0.000	0.000	6.271	0.000	6.271	0.000	0.000	0.000
2117	363	Name of the Scheme Construction of metalled road from Chak No.225/TDA to Chak No.89/TDA via chak No.90/TDA, length = 6.00 km in District Layyah Approval Date Approved Major Components Const: Major Targets Completion of work 6 Km District and Tehsil Layyah , Karor	0.000	18.042	15.388	2.654	0.000	0.000	0.000	2.654	0.000	2.654	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2118	364	Name of the Scheme Construction of M/Road from Housing Colony to Daira Zafar Basti C/o Sadiq Bhatti Length = 0.50 Km. Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	1.435	0.547	0.888	0.000	0.000	0.000	0.888	0.000	0.888	0.000	0.000	0.000
2119	365	Name of the Scheme Construction of M/Road from Railway Phatak Kot Sultan to Darbar Jam Zafrullah. Length = 500 feet Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	0.490	0.100	0.390	0.000	0.000	0.000	0.390	0.000	0.390	0.000	0.000	0.000
2120	366	Name of the Scheme Construction of M/Road from chak No.153/TDA ot Basti Rafaqat Shahi Length = 800 feet Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	0.743	0.707	0.036	0.000	0.000	0.000	0.036	0.000	0.036	0.000	0.000	0.000
2121	367	Name of the Scheme Construction of M/Road from Kot Sultan Per Jaggi Road to Basti angari Length = 0.50 Km Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	1.430	1.100	0.330	0.000	0.000	0.000	0.330	0.000	0.330	0.000	0.000	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2122	368	Name of the Scheme Construction of M/Road from Ladhana Per Jaggi Moor to Chak No.164/TDA Basti Faqeer Muhammad vehniwal Length 0.50 Km Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	1.439	0.150	1.289	0.000	0.000	0.000	1.289	0.000	1.289	0.000	0.000	0.000
2123	369	Name of the Scheme Construction of M/Road from Mandi Town to Chak No.125/TDA Aziz Haans Length = 800 Feet Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	0.665	0.100	0.600	0.000	0.000	0.000	0.600	0.000	0.600	0.000	0.000	0.000
2124	370	Name of the Scheme Construction of M/Road from Chak No.139/TDA to Chak No.139/TDA C/o Manzoor Mirani Length= 1000 feet Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	0.908	0.804	0.104	0.000	0.000	0.000	0.104	0.000	0.104	0.000	0.000	0.000
2125	371	Name of the Scheme Construction of M/Road from Bait Gujji Road to Khagian Sharf Din Length = 0.50 Km Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	1.434	1.333	0.101	0.000	0.000	0.000	0.101	0.000	0.101	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2126	372	Name of the Scheme Construction of M/Road from Chak No.138/TDA to Layyah Garh Mahraja Road to Basti Buzdar C/o Kashif Buzdar Length = 500 feet Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	0.491	0.100	0.400	0.000	0.000	0.000	0.400	0.000	0.400	0.000	0.000	0.000
2127	373	Name of the Scheme Construction of M/Road from Thind Chowk Chok to Basti Malook Chak No.128/TDA C/o Mahr Suleman Thind Length 700 feet Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	0.656	0.100	0.550	0.000	0.000	0.000	0.550	0.000	0.550	0.000	0.000	0.000
2128	374	Name of the Scheme Construction of metalled road from Riaz Abad Peer Jaggi Road to Mauza Ammer Kalsra Sharqi length = 1.07 Km Approval Date Approved Major Components Const: Major Targets Completion of work 100% District and Tehsil Layyah	0.000	5.228	2.600	2.700	0.000	0.000	0.000	2.700	0.000	2.700	0.000	0.000	0.000
2129	375	Name of the Scheme W/I of Layyah Garh Maharaja Road Length = 69.00 Km in District Jhang / Layyah (Section 0.00 to 56.00 Km in District Layyah) Approval Date Approved Major Components W/I Major Targets Completion of work 56 Km District and Tehsil Layyah , Choubara	0.000	561.284	144.000	250.000	0.000	0.000	0.000	250.000	0.000	250.000	222.284	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2130	376	Name of the Scheme Conversion of Main road Leading from Bahawalpur to G.T road in Dual Carriage way (Bahawalpur-Multan road) Length: 3.35 Km) Approval Date Approved Major Components Dualization of 3.14 KMConstruction of Flyover Bridge. Major Targets Completion of scheme during 2010-11 District and Tehsil Bahawalpur , BWP	0.000	557.970	167.970	390.000	0.000	0.000	0.000	390.000	0.000	390.000	0.000	0.000	0.000
2131	377	Name of the Scheme W/I of road from Bahawalpur-Yazman road (Length: 31.00 Km) District Bahawalpur Approval Date Approved Major Components W/I of road length 31.00 Major Targets Completion of 19.00 Km of road District and Tehsil Bahawalpur , BWP & Yazman	0.000	358.232	108.232	250.000	0.000	0.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
2132	378	Name of the Scheme Widening / Improvement of road from Cheema Chowk to Azam Chowk via Board of Intermediate & Secondary Education Bahawalpur (Length:3.20 Km) Approval Date Approved Major Components Widening / Improvement of road (Length:3.20 Km) Major Targets Copmpletiom of scheme District and Tehsil Bahawalpur , BWP	0.000	20.089	13.089	2.000	0.000	0.000	0.000	2.000	0.000	2.000	5.000	0.000	0.000
2133	379	Name of the Scheme Dualization of road from Nawab Sir Sadiq Khan Abbasi road at Gulburg Chowk to Railway Road (Length:2.30 KM) Approval Date Approved Major Components Dualization of 2.30 Km road Major Targets completion of project District and Tehsil Bahawalpur , BWP	0.000	47.967	42.967	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2134	380	Name of the Scheme W/I of road from Muzafar Garh to Head Punjand & Trinda Muhammad Pannah Sec: District Bahawalpur (Length: 35.10 Km) Approval Date Approved Major Components W/I of 35.10 KM of Road Major Targets Completion of 18.60 Km of Road District and Tehsil Bahawalpur , A.P.E	0.000	589.066	196.351	200.000	0.000	0.000	0.000	200.000	0.000	200.000	192.715	0.000	0.000
2135	381	Name of the Scheme Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangi Wala road in District Bahawalpur (Northern Bypass) Length: 9.00 Km Approval Date Approved Major Components Construction of 9.00 Km of road i/c fly over Major Targets Completion of 9.00 Km of Road District and Tehsil Bahawalpur , BWP	0.000	510.875	120.875	250.000	0.000	0.000	0.000	250.000	0.000	250.000	140.000	0.000	0.000
2136	382	Name of the Scheme Construction of road from State Highway Km No.10 Islamia University (Baghdad Highway N-5, Km No.829) near Paris Textile Mills (Length:24.66 Km) in District Bahawalpur (Sothern Bypass) Approval Date Approved Major Components Construction of 24.66 Km of road Major Targets Completion of project District and Tehsil Bahawalpur , BWP	0.000	343.638	223.638	120.000	0.000	0.000	0.000	120.000	0.000	120.000	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2137	383	Name of the Scheme	W/I & Rehb./Up gradation of road Sokar Minor to KUD Wala, B/Pur	0.000	98.465	100.465	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Widning / improvement													
		Major Targets	Completion of Scheme													
		District and Tehsil	Bahawalpur , BWP													
2138	384	Name of the Scheme	W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Maclod Ganj via Mandi Sadique Ganj (Length:32.41 Km)	0.000	294.945	29.945	200.000	0.000	0.000	0.000	200.000	0.000	200.000	65.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road 32.41 Km													
		Major Targets	Completion of 18.98 Km of Road													
		District and Tehsil	Bahawalnagar , Minchanabad													
2139	385	Name of the Scheme	W/I of road from Bahawalnagar-Haroonabad road (Length: 53.00 Km) District Bahawalnagar	0.000	1,021.805	136.647	250.000	0.000	0.000	0.000	250.000	0.000	250.000	400.000	235.158	0.000
		Approval Date	Approved													
		Major Components	W/I of 53.00 KM of road													
		Major Targets	26.98 KM of Road													
		District and Tehsil	Bahawalnagar , BWN/HND													
2140	386	Name of the Scheme	W/I of Hasilpur-Bahanagar-road (Length:80.00 Km)	0.000	1,579.095	316.369	400.000	0.000	0.000	0.000	400.000	0.000	400.000	400.000	400.000	62.726
		Approval Date	Approved													
		Major Components	W/I of 80 Km of Road													
		Major Targets	Completion of 33 Km of Road													
		District and Tehsil	Bahawalnagar , Hasilpur/CTN / BWN													

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2141	387	Name of the Scheme Rehabilitation / Up-gradation of road from fort-abbas to Daranwala Yateemwala Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of Scheme District and Tehsil Bahawalnagar , BWN	0.000	68.061	68.061	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
2142	388	Name of the Scheme Construction of bridge over fordwah Canal RD 213-14, Rojhan Wali minor & Sohail Same Drain Arifwala road. Approval Date Approved Major Components Construction of metalled road Major Targets Copmpletiom of scheme District and Tehsil Bahawalnagar , BWN	0.000	30.824	27.824	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
2143	389	Name of the Scheme CR3, Bahawal Nagar- Bhukhan Pattan Approval Date Approved Major Components Rehab / Imp of road Major Targets Substantial completion of scheme District and Tehsil Bahawalnagar	0.000	284.026	275.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
2144	390	Name of the Scheme W/I of Sadiq Abad - Kashmore road (Section Dauwala to Switra) (Length: 35.00 KM). Approval Date Approved Major Components W/I of 35.00 Km of Road Major Targets Completion of 13.50 Km of Road District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	586.060	159.304	250.000	0.000	0.000	0.000	250.000	0.000	250.000	177.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2145	391	Name of the Scheme W/I of Shahi road from Jetha Bhutta to Chowk Bahadarpur. (L:67.75 K.M) Approval Date Approved Major Components W/I of 67.75 Km of Road Major Targets Completion of project District and Tehsil Rahim Yar Khan , Khanpur/R.Y.K	0.000	1,157.850	765.252	520.000	0.000	0.000	0.000	520.000	0.000	520.000	0.000	0.000	0.000
2146	392	Name of the Scheme W/I of road from Manthar road to Jinnah Town. (Length: 0.83 KM) Approval Date Approved Major Components Widening / improvement Major Targets Copmpletion of scheme District and Tehsil Rahim Yar Khan , RYK	0.000	2.880	0.590	1.936	0.000	0.000	0.000	1.936	0.000	1.936	0.000	0.000	0.000
2147	393	Name of the Scheme Const:of remaining portion road from Mao Mubarik to Basti Fazal Muhammad R.Y. Khan (L:1.05 Km) Approval Date Approved Major Components Construction of metalled road Major Targets Copmpletion of scheme District and Tehsil Rahim Yar Khan , RYK	0.000	3.823	3.733	2.222	0.000	0.000	0.000	2.222	0.000	2.222	0.000	0.000	0.000
2148	394	Name of the Scheme Rehabilitation of / Up-gradation of road from Bagho-o-Bahar to Kot Samaba Approval Date Approved Major Components Rehabilitation of road Major Targets Completion of Scheme District and Tehsil Rahim Yar Khan , RYK	0.000	33.318	34.821	3.280	0.000	0.000	0.000	3.280	0.000	3.280	0.000	0.000	0.000
2149	395	Name of the Scheme Construction of Ring Road Chiniot City, L=12.50 Km. Approval Date Approved Major Components Construction of 24' with Carpet T.S.T Major Targets Completion of work 100% District and Tehsil Chiniot	0.000	144.768	119.088	25.680	0.000	0.000	0.000	25.680	0.000	25.680	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2150	396	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of Bridges Approved Construction of 2Nos Bridges Completion of work 100% Chiniot	0.000 31.961	1.400	30.561	0.000	0.000	0.000	30.561	0.000	30.561	0.000	0.000	0.000
2151	397	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Replacement of Expansion Joints of Chiniot Bridge over River Chenab. Approved Replacement of Joints Replacement of Joints Chiniot	0.000 4.500	0.100	4.400	0.000	0.000	0.000	4.400	0.000	4.400	0.000	0.000	0.000
2152	398	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	P-1, Pindi Bhattian-Chiniot-Kamalpur Road Approved Rehab / Imp of road Substantial completion of scheme Chiniot	0.000 1,961.934	1,567.174	200.000	0.000	0.000	0.000	200.000	0.000	200.000	150.000	44.760	0.000
2153	399	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	P-3, Chiniot Sargodha Khushab Road Approved Rehab / Imp of road Substantial completion of scheme Chiniot , Chiniot / Khushab	0.000 3,408.677	3,153.222	200.000	0.000	0.000	0.000	200.000	0.000	200.000	55.455	0.000	0.000
2154	400	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Dualization of Sheikhpura - Gujranwala Road, Length 48 Kms (Section Pir Bahar Sha to Motorway, Length 4.00 Kms) Phase-I. Approved Dualization of road Completion of ___ Kms Sheikhpura, Gujranwala , SKP / GWL	0.000 332.938	0.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	132.938	50.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2155	401	Name of the Scheme W/I of road from Nowshera Virkan to Hafizabad Length=30.90 Kms. Approval Date Approved Major Components Widening / Improvement Major Targets Road completed and substantial completion of bridges District and Tehsil Gujranwala, Hafizabad , N-Virkan H/abad	0.000	405.321	198.085	60.000	0.000	0.000	0.000	60.000	0.000	60.000	105.236	42.000	0.000
2156	402	Name of the Scheme W/I of road from Dinga to Phalia via Hellan Length=27.50Kms in District M.B.Din Approval Date Approved Major Components W/I of road Major Targets Completion of 22 Kms District and Tehsil Gujrat, Mandi Bahauddin , Kharian & Phalia	0.000	241.956	110.164	100.000	0.000	0.000	0.000	100.000	0.000	100.000	31.792	0.000	0.000
2157	403	Name of the Scheme W/I of road from Dinga to Samma road via Parianwali including bypass at Parianwali. Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Gujrat, Mandi Bahauddin , Kharian & Phalia	0.000	90.715	75.142	15.573	0.000	0.000	0.000	15.573	0.000	15.573	0.000	0.000	0.000
2158	404	Name of the Scheme Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Bahauddin Length=96.40Kms in District Mandi Bahauddin(50.50 cost sharing by Federal and Provincial Government) Approval Date Approved Major Components Dualization of road Major Targets Completion of 20 Km road District and Tehsil Mandi Bahauddin, Sargodha , Bhalwal Phalia M.B.Din Malikwal	0.000	3,976.731	677.500	50.000	0.000	0.000	0.000	50.000	0.000	50.000	1,000.000	1,000.000	1,249.231

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2159	405	Name of the Scheme Widening / improvement of Daska Wazirabad road (L=26.00 KM). Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sialkot, Gujranwala , Daska / Wazirabad	0.000	303.570	149.870	153.700	0.000	0.000	0.000	153.700	0.000	153.700	0.000	0.000	0.000
2160	406	Name of the Scheme Widening / improvement of Badiana Chawinda Zafarwal road Km No. 10/30 to 28/86 (L=18.56 KM). Approval Date Approved Major Components W/I of road Major Targets Substantial completion of scheme District and Tehsil Sialkot, Narowal , Pasrur / Zafarwal	0.000	344.341	102.506	50.000	0.000	0.000	0.000	50.000	0.000	50.000	150.000	41.835	0.000
2161	407	Name of the Scheme W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum / Khushab. Approval Date Approved Major Components Widening/Improvement of road Major Targets Completion of 22 Km of road District and Tehsil Jhelum, Khushab , P.D Khan/Khushab	0.000	614.418	159.923	175.000	0.000	0.000	0.000	175.000	0.000	175.000	100.000	100.000	79.495
2162	408	Name of the Scheme Widening/Improvement of road Chimbran Wali to Chiniot road Adda Chamra More L= 28.0 Km. Approval Date Approved Major Components W/I of 10' to 24' wide road Major Targets Completion of work 100% District and Tehsil Jhang, Chiniot , Jhang/Chiniot	0.000	191.345	50.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	61.345	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2163	409	Name of the Scheme W/I (Dualization) of Sahiwal - Pakpattan Road from Km No.3.07 to 39.00, Length 35.93 Km, District Sahiwal / Pakpattan. Approval Date Approved Major Components W/I of 24' carpeted with 4' + 4' Treated Shoulders with Heavy TST F.W. 44' Major Targets Completion of 12% work. District and Tehsil Sahiwal, Pakpattan , Sahiwal/ Pakpattan	0.000	1,171.435	254.982	300.000	0.000	0.000	0.000	300.000	0.000	300.000	300.000	316.453	0.000
2164	410	Name of the Scheme Construction of Bridge Over LBDC on Kamalia Chichawatni road, District Sahiwal. Approval Date Approved Major Components Const. of Bridge Major Targets Completion of work. District and Tehsil Sahiwal, Toba Tek Singh , Chicha-Watni	0.000	41.488	27.000	8.584	0.000	0.000	0.000	8.584	0.000	8.584	5.904	0.000	0.000
2165	411	Name of the Scheme W/I of road from Tibba Sultan Pur to Makhdoom Rasheed , from KM No.636.11 to 664.42 Km, Length 28.31 Km, District Vehari / Multan. Approval Date Approved Major Components W/I of Road20' to 24' carpeted + 4' treated shoulders Major Targets Completion of 13.0 Km road. District and Tehsil Vehari, Multan , MailsiJahanianMultan	0.000	459.564	188.475	135.000	0.000	0.000	0.000	135.000	0.000	135.000	136.089	0.000	0.000
2166	412	Name of the Scheme W/I of road from Vehari to Hasilpur, Length 48.68 Km, District Vehari/ Bahawalpur. Approval Date Approved Major Components 20' to 24' with 4' + 4' Treated Shoulders Major Targets Completion of 7% work. District and Tehsil Vehari, Bahawalpur , Vehari/ Hasilpur	0.000	939.562	270.000	300.000	0.000	0.000	0.000	300.000	0.000	300.000	168.286	151.276	50.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2167	413	Name of the Scheme Widening / Improvement of road from Karam Dad Qureshi- Kot Addu - Layyah road length = 90.00 Kms Approval Date Approved Major Components W/I Major Targets Completion of work 62 Km District and Tehsil Muzaffargarh, Layyah , Kot Addu/Layyah	0.000	1,404.386	285.000	400.000	0.000	0.000	0.000	400.000	0.000	400.000	350.000	350.000	19.386
2168	414	Name of the Scheme P-4, Jhang Toba Tek Singh Chichawatni Road Approval Date Approved Major Components Rehab / Imp of road Major Targets Substantial completion of scheme District and Tehsil Jhang, Toba Tek Singh , Jhang / T.T Singh	0.000	3,203.594	2,855.500	200.000	0.000	0.000	0.000	200.000	0.000	200.000	100.000	48.094	0.000
2169	415	Name of the Scheme R-5, Sheikhpua Hafizabad Approval Date Approved Major Components Rehab / Imp of road Major Targets Substantial completion of scheme District and Tehsil Sheikhpura, Hafizabad , S-Pura / H-Abad	0.000	264.995	217.334	15.000	0.000	0.000	0.000	15.000	0.000	15.000	32.661	0.000	0.000
2170	416	Name of the Scheme R-7, Phalia - Bherawal Warryam Sialmore Ahmed Nagar Approval Date Approved Major Components Rehab / Imp of road Major Targets Substantial completion of scheme District and Tehsil Mandi Bahauddin, Sargodha , Phalia	0.000	1,290.422	1,139.663	25.000	0.000	0.000	0.000	25.000	0.000	25.000	125.759	0.000	0.000
2171	417	Name of the Scheme Consulting Services for PRSDP Approval Date Approved Major Components Design / Supervision of Projects Major Targets Substantial completion of scheme District and Tehsil Punjab , Pb. Basis	0.000	379.600	0.000	0.100	0.000	0.000	0.000	0.100	0.000	0.100	100.000	168.007	111.493

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2172	418	Name of the Scheme Quality Control Measures for road projects under execution in Punjab Highways Approval Date Approved Major Components Design / Supervision of Projects Major Targets Substantial completion of scheme District and Tehsil Punjab , Pb. Basis	0.000	108.808	30.000	78.808	0.000	0.000	0.000	78.808	0.000	78.808	0.000	0.000	0.000
2173	419	Name of the Scheme Establishment of Incubation & Facilitation Centre for new consultancy firms in C&W Department Approval Date Approved Major Components Study / Planning / Design of Projects Major Targets Substantial completion of scheme District and Tehsil Punjab , Pb. Basis	0.000	36.716	5.700	22.001	0.000	0.000	0.000	22.001	0.000	22.001	9.015	0.000	0.000
Sub-Total: Regular			0.000	128,259.568	64,887.027	30,885.000	0.000	0.000	0.000	30,885.000	0.000	30,885.000	18,664.158	10,134.434	4,857.299
FMR															
2174	420	Name of the Scheme Block Allocation for Rehabilitation of Rural Access Roads / FMR Approval Date Un-Approved Major Components Construction/Rehabilitation of FMR Major Targets Construction/Rehabilitation of FMR District and Tehsil Punjab	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000
Sub-Total: FMR			0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES			0.000	130,259.568	64,887.027	32,885.000	0.000	0.000	0.000	32,885.000	0.000	32,885.000	18,664.158	10,134.434	4,857.299
Grand Total			0.000	130,259.568	64,887.027	32,885.000	0.000	0.000	0.000	32,885.000	0.000	32,885.000	18,664.158	10,134.434	4,857.299