

Six Year Improvement Program

Fiscal Years 1996-97 thru 2001-2002

Interstate, Primary, Urban and
Secondary Highway Systems

Public Transit, Ports and Airports

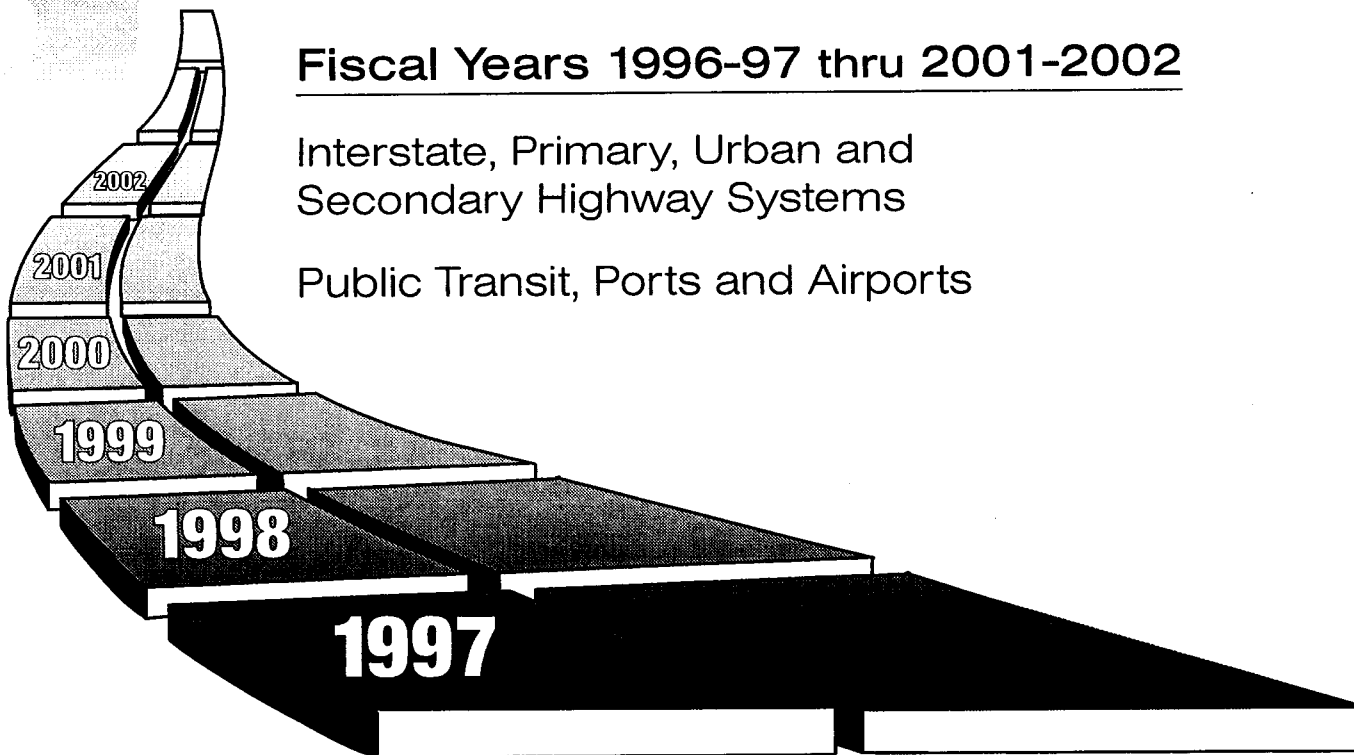


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CMAQ Program

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CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT

One of the major features of the Federal Intermodal Surface Transportation Efficiency Act of 1991 is the Congestion Mitigation and Air Quality Improvement Program. This program provides funds for projects to reduce pollution in Clean Air Act non-attainment areas.

Federal funds for this program are apportioned to Virginia according to the population residing in Clean Air Act non-attainment areas. A national weighting factor addressing the degree of non-attainment is also applied. Within Virginia, urban non-attainment areas were identified for Fredericksburg (Stafford County), Northern Virginia, Hampton Roads, and Richmond (including Charles City County, Colonial Heights, and Hopewell).

Projects for the Congestion Mitigation Program are not limited to highways. Eligibility is extended to other modes where the project can be shown to reduce congestion within the area. Required matching funds will be provided from the system or mode using the federal dollars.

Local officials, acting through the Transportation Planning Board in Northern Virginia and the Metropolitan Planning Organizations within the other areas of the State and in cooperation with the Department, are responsible for recommending projects for Congestion Mitigation and Air Quality funding. These projects must be included in the regional Transportation Improvement Programs for each area and are subject to individual eligibility determinations by the Federal Highway and Federal Transit Administrations.

Within this document, the Commonwealth Transportation Board allocates the available federal aid to projects established through the cooperative planning process. Regional distributions reflect the federal weighting for degree of non-attainment. Within each area, established priorities are funded to the extent allowable given the overall allocation for the area.

* * * *

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM

(In Thousands of Dollars)

1996-1997 through 2001-2002

FEDERAL FUND ALLOCATIONS

SYSTEM	ACTUAL	PROJECTED					TOTAL
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
FREDERICKSBURG REGION	319	357	357	357	357	357	2,104
NORTHERN VIRGINIA REGION	7,931	8,889	8,889	8,889	8,889	8,889	52,376
HAMPTON ROADS REGION	5,818	7,308	7,308	7,308	7,308	7,308	42,358
RICHMOND REGION	3,528	3,954	3,954	3,954	3,954	3,954	23,298
TOTAL	17,596	20,508	20,508	20,508	20,508	20,508	120,136

Contingent upon inclusion in TIP by MPO and specific project eligibility determination by FHWA/FTA.

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 thru FY 2002

FREDERICKSBURG REGION

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
PROJECTS TO BE ADMINISTERED BY VDOT											
Stafford Brooke Commuter Rail Station (VDOT)	Improve Access from Route 1, Andrew Chapel Road and Brooke Road	PE 133 RW 238 CN 1,380 TO 1,751 1,401 CM 14773	1,068	333 CM	319 R000-089-V02,PE101,C501	-	-	-	-	-	14
Future funding not assigned to projects	Future funding contingent upon continued non-attainment status				-	357	357	357	357	357	
	CMAQ Funding				319	357	357	357	357	357	

Contingent upon inclusion in TIP by TPB and specific project eligibility determination by FHWA/FTA.		CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM (In Thousands of Dollars) FY 97 thru FY 2002					NORTHERN VIRGINIA REGION				
ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
PROJECTS TO BE ADMINISTERED BY VDOT											
Arlington (VDOT)	Highway Signalization	PE 150 RW - CN 4,000 TO 4,150 4,150 CM	2,250	1,900 CM	150 Plans and Contract Administration by County TSUO-000-F01,PE101,M501	-	-	-	-	-	1,750
Arlington (VDOT)	Old Dominion Dr. Bike Trail (PE ONLY)	PE 163 RW - CN - TO 163 130 CM	130	- CM	- Plans and Contract Administration by County (NFO) U000-000-117,PE101	-	-	-	-	-	-
City of Alexandria (VDOT)	Improve Bus Stop Accessibility	PE - RW - CN - TO 50 40 CM	40	- CM	- CONSTRUCTION UNDER WAY Plans and Contract Administration by City U000-100-V14,PE101,M501	-	-	-	-	-	-
City of Alexandria (VDOT)	Highway Signalization	PE 200 RW - CN 1,300 TO 1,500 1,500 CM	500	- CM	1,000 Plans and Contract Administration by City U000-100-V12,PE101,N501	-	-	-	-	-	-
City of Alexandria (VDOT)	HOV Access Ramp at Seminary Rd (PE ONLY)	PE 188 RW - CN - TO 188 150 CM	150	- CM	- Plans and Contract Administration by City (NFO) U000-100-116,PE101	-	-	-	-	-	-
City of Alexandria (VDOT)	Transit Center at Landmark Mall	PE - RW - CN 125 TO 125 100 CM	100	- CM	- Plans and Contract Administration by City (NFO) U000-100-117,C501	-	-	-	-	-	-

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determination by FHWA/FTA.

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 thru FY 2002

NORTHERN VIRGINIA REGION

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
City of Fairfax (VDOT)	Highway Signalization	PE 40 RW - CN 360 TO 400 400 CM	300	-	100	-	-	-	-	-	-
		13466		CM	CONSTRUCTION UNDER WAY Plans and Contract Administration by City U000-151-V04,PE101,N501						
City of Fairfax (VDOT)	Purchase and Install Bus Shelters	PE - RW - CN - TO 200 160 CM	160	-	-	-	-	-	-	-	-
		14863		CM	Plans and Contract Administration by City U000-151-V06,PE101,M501						
Fairfax (VDOT)	Transit Station Tysons Corner (Westpark Site)	PE - RW - CN 2,500 TO 2,500 2,000 CM	100	-	1,900	-	-	-	-	-	-
		16181		CM	0123-029-131,C501						
Fairfax Loudoun Prince William Signal System (VDOT)	Central Computerized Traffic Signal System and Control Monitoring	PE 268 RW - CN 19,732 TO 20,000 14,750 CM	9,700 * 5,250	5,050	-	-	-	-	-	-	5,050
		12380,12821,13453		CM	CONSTRUCTION UNDER WAY TSUO-96A-1F1,PE101; TSUO-96A-1F1,C501 TSUO-96A-101,PE102						
Fairfax and Loudoun (VDOT)	Purchase and Install Bus Shelters	PE - RW - CN 175 TO 175 140 CM	140	-	-	-	-	-	-	-	-
		16182		CM	BS00-96A-101,C501						
City of Falls Church (VDOT)	Highway Signalization	PE 10 RW - CN 140 TO 150 150 CM	150	-	-	-	-	-	-	-	-
		14624		CM	Plans and Contract Administration by City U000-110-V03,PE101,C501						

* Federal Demonstration Project Apportionment

Contingent upon inclusion in TIP by TPB and specific project eligibility determination by FHWA/FTA.		CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM (In Thousands of Dollars) FY 97 thru FY 2002					NORTHERN VIRGINIA REGION					
ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Town of Herndon (VDOT)	Highway Signalization	PE 20 RW - CN 180 TO 200 200 CM	200	-	-	-	-	-	-	-	-	-
		13467		CM	U000-235-V08, PE101, M501							
City of Manassas (VDOT)	Highway Signalization	PE 52 RW - CN 608 TO 660 660 CM	551	109	150	-	-	-	-	-	-	(41)
		13465		CM	CONSTRUCTION UNDER WAY Plans and Contract Administration by City U000-155-V11, PE101, M501							
Northern Virginia Regionwide (VDOT)	Alternative Fuels Program	PE - RW - CN - TO 750 750 CM	750	-	-	-	-	-	-	-	-	-
				CM								
Prince William Virginia Railway Express (VDOT)	Cherry Hill Station Access Road (PE ONLY)	PE 750 RW - CN - TO 750 600 CM	600	-	-	-	-	-	-	-	-	-
		14748		CM	0635-076-V03, PE101							
PROJECTS TO BE ADMINISTERED BY DRPT												
City of Alexandria (DRPT)	Telecommuting Pilot Program	PE - RW - CN - TO 100 80 CM	80	-	-	-	-	-	-	-	-	-
				CM								
Arlington (DRPT)	Metro-Chek	PE - RW - CN - TO 400 200 CM	200	-	-	-	-	-	-	-	-	-
				CM								

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CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 thru FY 2002

NORTHERN VIRGINIA REGION

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
City of Fairfax (DRPT)	Trolley Bus	PE - RW - CN 350 TO 350 280 CM 12879	280	- CM	-	-	-	-	-	-	-
Fairfax Purchase and Installation (DRPT)	Bicycle Lockers and Racks at Reston Park and Ride Lot	PE - RW - CN 37 TO 37 30 CM 13682 13681	30	- CM	-	-	-	-	-	-	-
Fairfax (DRPT)	Expand TDM Program	PE - RW - CN - TO 200 200 CM	200	- CM	-	-	-	-	-	-	-
Metropolitan Washington Air Quality Council (DRPT)	Public Education Campaign	PE - RW - CN - TO 542 488 CM	380	- CM	108	-	-	-	-	-	-
Metropolitan Washington Council of Governments (DRPT)	Regional Ridesharing Program	PE - RW - CN - TO 133 133 CM	-	133 CM	133	-	-	-	-	-	-
Northern Virginia (DRPT)	Rideshare Program Expanded TCM-47	PE - RW - CN - TO 444 444 CM	250	- CM	194	-	-	-	-	-	-

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CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 thru FY 2002

NORTHERN VIRGINIA REGION

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Northern Virginia (DRPT)	Employer Outreach TCM-47C	PE - RW - CN - TO 739 739 CM	-	739 CM	739	-	-	-	-	-	-
Northern Virginia (DRPT)	Purchase and Install Bicycle Racks at Selected Locations TCM-70A	PE - RW - CN - TO 67 54 CM	-	54 CM	54	-	-	-	-	-	-
Northern Virginia Regionwide (DRPT)	Support Implementation Telecommuting TCM-92	PE - RW - CN - TO 878 702 CM	350	- CM	352	-	-	-	-	-	-
Potomac Rappahannock Transportation Commission (DRPT)	Commuter Buses	PE - RW - CN 1,150 TO 1,150 920 CM 12880	920	- CM	-	-	-	-	-	-	-
Potomac Rappahannock Transportation Commission (DRPT)	Rideshare Program Enhancements	PE - RW - CN 200 TO 200 200 CM	200	- CM	-	-	-	-	-	-	-
Potomac Rappahannock Transportation Commission (DRPT)	New Bus Service Start-up	PE - RW - CN - TO 3,125 2,500 CM	1,500	- CM	1,000	-	-	-	-	-	-

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FY 97 thru FY 2002

NORTHERN VIRGINIA REGION

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						1997-98	1998-99	1999-00	2000-01	2001-02	
Prince William (DRPT)	Woodbridge Commuter Rail Station Espansion	PE - RW - CN 5,650 TO 5,650 4,520 CM	4,508	12 CM	-	-	-	-	-	-	12
Washington Metropolitan Area Transit Authority (DRPT)	Replacement Buses	PE - RW - CN 28,439 TO 28,439 21,631 CM 1,120 STP 12878	18,531 * 1,400	- CM/STP	2,051	-	-	-	-	-	1,049
Future funding not assigned to projects	Future funding contingent upon continued non-attainment status				-	8,889	8,889	8,889	8,889	8,889	
	CMAQ FUNDING				7,931	8,889	8,889	8,889	8,889	8,889	

In Accordance With TCC Technical Committee Recommendation, Subject to TCC and TPB Approval on June 20

* Matched Regional STP Funds

Contingent upon inclusion in TIP by MPO and specific project eligibility determination by FHWA/FTA.

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 thru FY 2002

HAMPTON ROADS REGION

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
PROJECTS TO BE ADMINISTERED BY VDOT												
City of Chesapeake Re-time Interconnect System (VDOT)	Re-time Interconnect Signal System on Greenbrier Parkway and Western Branch Boulevard	PE 4 RW - CN 116 TO 120 120 CM	120	-	-	-	-	-	-	-	-	-
		13535		CM	CONSTRUCTION COMPLETE U000-131-V17, PE101, M501							
City of Chesapeake Re-time 25 Isolated Signals (VDOT)	Various Locations	PE 10 RW - CN 48 TO 58 58 CM	50	8	-	-	-	-	-	-	-	8
		13469		CM	CONSTRUCTION COMPLETE U000-131-V16, PE101, M501							
104 - City of Chesapeake Dominion Boulevard (VDOT)	Improve Great Bridge Boulevard Intersection Geometric and Signal Improvements	PE 8 RW 20 CN 842 TO 870 696 CM	680	-	-	-	-	-	-	-	-	16
		12965		CM	CONSTRUCTION UNDER WAY Plans, Right of Way and Contract Administration by City 0104-131-V05, PE101, C501							
168 - City of Chesapeake Battlefield Boulevard (VDOT)	Improve Great Bridge Boulevard Intersection	PE 5 RW - CN 101 TO 106 85 CM	85	-	-	-	-	-	-	-	-	-
		12966		CM	CONSTRUCTION UNDER WAY Plans and Contract Administration by City 0168-131-V10, PE101, C501							
City of Chesapeake (VDOT)	Upgrade Traffic Signal System with Interconnect	PE 19 RW - CN 26 TO 45 45 CM	45	-	-	-	-	-	-	-	-	-
		12964		CM	U000-131-V14, PE101, M501							
City of Chesapeake Military Highway Signal Interconnect (VDOT)	Greenbrier Parkway - Route 64	PE 15 RW - CN 85 TO 100 100 CM	100	-	-	-	-	-	-	-	-	-
		13468		CM	CONSTRUCTION UNDER WAY U000-131-V15, PE101, M501							

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CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 thru FY 2002

HAMPTON ROADS REGION

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
City of Chesapeake Re-time 25 Isolated Signals (VDOT)	Various Locations	PE 1 RW - CN 79 TO 80 80 CM	80	-	-	-	-	-	-	-	-	-
		16108		CM	(NFO) U000-131-126, PE101, M501							
City of Chesapeake Signal Interconnect (VDOT)	Two Bridges	PE 5. RW - CN 75 TO 80 80 CM	80	-	-	-	-	-	-	-	-	-
		16109		CM	(NFO) U000-131-127, PE101, M501							
City of Chesapeake Bikeway (VDOT)	Dock Landing Rd - Jolliff Rd	PE 20 RW - CN 180 TO 200 160 CM	160	-	-	-	-	-	-	-	-	-
		16110		CM	(NFO) U000-131-128, PE101, C501							
City of Hampton (VDOT)	Upgrade Signal Equipment at 70 Intersections	PE 98 RW - CN 1,264 TO 1,362 1,362 CM	1,362	-	-	-	-	-	-	-	-	-
		12967		CM	CONSTRUCTION UNDER WAY U000-114-F18, PE101, C501							
City of Hampton (VDOT)	Intersection Loop Upgrade	PE - RW - CN 75 TO 75 75 CM	75	-	-	-	-	-	-	-	-	-
		16111		CM	CONSTRUCTION UNDER WAY (NFO) U000-114-122, C501							
City of Hampton PenTran Satellite Parking (VDOT)	Provide Satellite Parking near North King Street and West Pembroke Ave.	PE 128 RW - CN 297 TO 425 340 CM	340	-	-	-	-	-	-	-	-	-
		13477		CM	Plans and Contract Administration by City U000-114-V19, PE101, M501							

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CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM
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HAMPTON ROADS REGION

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
City of Hampton (VDOT)	Citywide Signal System Upgrade	PE 450 RW - CN 4,050 TO 4,500 4,500 CM	100	4,400 CM	- (NFO) U000-114-121,PE101,C501	-	-	-	-	-	4,400
City of Newport News (VDOT)	Citywide Signal System Re-time and Update	PE 37 RW - CN 168 TO 205 205 CM	205	- CM	- CONSTRUCTION COMPLETE U000-121-V13,PE101,M501	-	-	-	-	-	-
City of Newport News Bikeway Phase I (VDOT)	J. Clyde Morris Boulevard Corridor Int Route 64 - Jefferson Avenue	PE 26 RW - CN 221 TO 247 198 CM	183	15 CM	- CONSTRUCTION COMPLETE U000-121-V14,PE101,M501	-	-	-	-	-	15
City of Newport News Bikeway Phase II (VDOT)	J. Clyde Morris Boulevard Corridor Jefferson Avenue - Mariners Museum	PE 14 RW - CN 171 TO 185 148 CM	148	- CM	- U000-121-V14,PE102,M502	-	-	-	-	-	-
City of Newport News Bikeway Phase III (VDOT)	J. Clyde Morris Boulevard Corridor Thimble Shoals Blvd - Middleground Blvd (Along Cannon Blvd)	PE 20 RW - CN 250 TO 270 216 CM	216	- CM	- 0017-121-V08,PE101,C501	-	-	-	-	-	-
City of Newport News Bikeway Phase IV (VDOT)	J. Clyde Morris Boulevard Corridor Middleground Blvd - Jefferson Ave (Along Cannon Blvd and Oyster Point Rd)	PE 24 RW - CN 215 TO 239 191 CM	191	- CM	- (NFO) U000-121-122,PE101,C501	-	-	-	-	-	-

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HAMPTON ROADS REGION

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
60 - City of Newport News Left and Right Turn Lanes (VDOT)	Oyster Point Rd Intersection	PE 189 RW 498 CN 813 TO 1,500 1,200 CM	1,200	-	-	-	-	-	-	-	-
		12970		CM	0060-121-F13,PE101,RW201,C501						
City of Newport News Bikeway Phase I (VDOT)	Patrick Henry Commerce Center	PE 15 RW - CN 82 TO 97 78 CM	78	-	-	-	-	-	-	-	-
		13470		CM	U000-121-V16,PE101,M501						
City of Newport News Bikeway Phase II (VDOT)	Patrick Henry Commerce Center	PE 20 RW - CN 185 TO 205 164 CM	164	-	-	-	-	-	-	-	-
		14747		CM	U000-121-V16,PE102,M502						
City of Newport News (VDOT)	Coordinate 70 Signals	PE 1 RW - CN 329 TO 330 330 CM	330	-	-	-	-	-	-	-	-
		16104		CM	(NFO) U000-121-123,PE101,C501						
City of Newport News Warwick Blvd Bikeway (VDOT)	Nettles Lane - Boxley Blvd/Oyster Point Rd	PE 26 RW - CN 237 TO 263 210 CM	210	-	-	-	-	-	-	-	-
		16105		CM	(NFO) U000-121-124,PE101,C501						
City of Newport News Bikeway (VDOT)	Boxley Blvd/Oyster Point Rd - Menchville Rd	PE 14 RW - CN 190 TO 204 163 CM	-	163	163	-	-	-	-	-	-
				CM							

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ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
City of Norfolk (VDOT)	Computerized Signal System Expansion - Phase I	PE 1,200 RW - CN 1,500 TO 2,700 2,700 CM	2,700	-	-	-	-	-	-	-	-	-
		12971		CM	CONSTRUCTION UNDER WAY U000-122-F23,PE101,C501							
City of Norfolk (VDOT)	Computerized Signal System Expansion Phase II	PE - RW - CN 5,902 TO 5,902 5,902 CM	4,417	1,485	1,485	-	-	-	-	-	-	-
		14746		CM	CONSTRUCTION UNDER WAY U000-122-F23,C502							
City of Portsmouth (VDOT)	Citywide Signal System Upgrade Phase I	PE 67 RW - CN 1,445 TO 1,512 1,512 CM	1,512	-	-	-	-	-	-	-	-	-
		12972		CM	CONSTRUCTION UNDER WAY Plans and Contract Administration by City U000-124-V08,PE101,C501							
City of Portsmouth (VDOT)	Citywide Signal System Upgrade Phase II	PE - RW - CN 2,088 TO 2,088 2,088 CM	-	2,088	2,088	-	-	-	-	-	-	-
		16196		CM	Plans and Contract Administration by City U000-124-111,C502							
City of Suffolk East and West Washington Streets (VDOT)	Signal System Upgrade	PE 18 RW - CN 353 TO 371 371 CM	371	-	-	-	-	-	-	-	-	-
		12974		CM	CONSTRUCTION COMPLETE Plans and Contract Administration by City U000-133-V05,PE101,M501							
City of Suffolk Main Street Double Left Turn Lanes (VDOT)	Constance Road Intersection Improvement	PE 10 RW - CN 690 TO 700 560 CM	560	-	-	-	-	-	-	-	-	-
		12973		CM	Plans and Contract Administration by City U000-133-V04,PE101,C501							

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						1997-98	1998-99	1999-00	2000-01	2001-02		
City of Suffolk (VDOT)	North Main St Signal Loop	PE 17 RW - CN 168 TO 185 185 CM 16197	185	- CM	-	-	-	-	-	-	-	-
					Plans and Contract Administration by City U000-133-108,C501							
City of Suffolk (VDOT)	Completion of Downtown Signal System Phase III	PE 15 RW - CN 130 TO 145 145 CM	145	- CM	145	-	-	-	-	-	-	-
City of Virginia Beach (VDOT)	Signal Retiming Citywide Phase I	PE 28 RW - CN 250 TO 278 278 CM 12975	278	- CM	-	-	-	-	-	-	-	-
					CONSTRUCTION COMPLETE U000-134-V34,PE101,M501							
City of Virginia Beach (VDOT)	Interconnect and Controller Upgrades	PE 45 RW - CN 255 TO 300 300 CM 12976	300	- CM	-	-	-	-	-	-	-	-
					U000-134-V35,PE101,M501							
City of Virginia Beach Lynhaven Pkwy Right Turn Lane (VDOT)	Southbound Turn Lane at Viking Drive	PE 17 RW - CN 276 TO 293 234 CM 13689	234	- CM	-	-	-	-	-	-	-	-
					Plans and Contract Administration by City U000-134-V41,PE101,RW201,C501							
City of Virginia Beach Signal Re-timing (VDOT)	70 Locations and Citywide Signal Retiming Phase II	PE 14 RW - CN 331 TO 345 195 CM 150 STP 16106	195	- CM/STP	-	-	-	-	-	-	-	-
					(NFO) U000-134-148,PE101,C501							

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						1997-98	1998-99	1999-00	2000-01	2001-02	
City of Virginia Beach (VDOT)	Computer System Upgrade	PE 2 RW - CN 70 TO 72 72 CM	72	-	-	-	-	-	-	-	-
		16531		CM	(NFO) U000-134-151,PE101,N501						
City of Virginia Beach (VDOT)	15 Variable Message Signs	PE 150 RW - CN 1,350 TO 1,500 1,500 CM	96	1,404	-	-	-	-	-	-	1,404
		16107		CM	Plans and Contract Administration by City (NFO) U000-134-149,PE101,C501						
James City Bikeway (VDOT)	Centerville Rd	PE 10 RW - CN 115 TO 125 100 CM	-	100	100	-	-	-	-	-	-
		16462		CM	(NFO) BW00-047-101,PE101,C501						
James City York and City of Williamsburg (VDOT)	Regional Bikeway Network	PE 253 RW - CN 2,967 TO 3,220 2,576 CM	2,121	455	300	-	-	-	-	-	155
		13500		CM	Plans, Right of Way and Contract Administration by City BW00-965-F01,PE101,C501						
James City York and City of Williamsburg (VDOT)	Regional Bikeway Signage	PE 4 RW - CN 30 TO 34 27 CM	-	27	27	-	-	-	-	-	-
		16463		CM	(NFO) BW00-965-101,PE101,M501						
17 - York Double Left Turn Lane (VDOT)	Lakeside Drive Intersection	PE 62 RW - CN 398 TO 460 368 CM	368	-	-	-	-	-	-	-	-
		12962		CM	0017-099-V20,PE101,M501						

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						1997-98	1998-99	1999-00	2000-01	2001-02	
Region-Wide (VDOT)	Build 2 Vehicle Emissions Inspection Stations	PE - RW - CN - TO 1,000 1,000 CM	1,000	- CM	- VE00-965-101,C501	-	-	-	-	-	-
PROJECTS TO BE ADMINISTERED BY DRPT											
Peninsula Transportation District Commission (DRPT)	Purchase 2 - 40 ft Buses	PE - RW - CN 420 TO 420 336 CM	336	- CM	-	-	-	-	-	-	-
Peninsula Transportation District Commission (DRPT)	Purchase 4 New Buses	PE - RW - CN 880 TO 880 704 CM	704	- CM	-	-	-	-	-	-	-
Peninsula Transportation District Commission (DRPT)	Purchase 5 New Buses for York County and X-Roads Service	PE - RW - CN 1,100 TO 1,100 880 CM	880	- CM	-	-	-	-	-	-	-
Peninsula Transportation District Commission Phase I (DRPT)	Transit Service to York County	PE - RW - CN - TO 100 80 CM	80	- CM	-	-	-	-	-	-	-
Peninsula Transportation District Commission Phase II (DRPT)	Transit Service to York County	PE - RW - CN - TO 470 376 CM	376	- CM	-	-	-	-	-	-	-

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						1997-98	1998-99	1999-00	2000-01	2001-02	
Peninsula Transportation District Commission Phase III (DRPT)	Transit Service to York County	PE - RW - CN - TO 400 320 CM	-	320 CM	320	-	-	-	-	-	-
Peninsula Transportation District Commission Phase II (DRPT)	Cross Roads Connecting Service	PE - RW - CN - TO 350 280 CM	280	- CM	-	-	-	-	-	-	-
Peninsula Transportation District Commission Phase III (DRPT)	Cross Roads Connecting Service	PE - RW - CN - TO 500 400 CM	400	- CM	-	-	-	-	-	-	-
Peninsula Transportation District Commission (DRPT)	Mercury/Central Shuttle	PE - RW - CN - TO 100 80 CM	80	- CM	-	-	-	-	-	-	-
Peninsula Transportation District Commission (DRPT)	Sunday Transit Service	PE - RW - CN - TO 400 320 CM	-	320 CM	320	-	-	-	-	-	-
Tidewater Transportation District Commission (DRPT)	New Park & Ride Service between Virginia Beach & Downtown Norfolk	PE - RW - CN 1,083 TO 1,083 866 CM	866	- CM	-	-	-	-	-	-	-

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						1997-98	1998-99	1999-00	2000-01	2001-02	
Tidewater Transportation District Commission (DRPT)	Purchase 8 Buses for New Service	PE - RW - CN 1,720 TO 1,720 1,376 CM	1,376	-	-	-	-	-	-	-	-
Tidewater Transportation District Commission (DRPT)	Purchase 20 Transit Coaches for new HOV Express Bus Service	PE - RW - CN 4,300 TO 4,300 3,440 CM	3,440	-	-	-	-	-	-	-	-
Tidewater Transportation District Commission (DRPT)	Ridesharing and TDM Program	PE - RW - CN - TO 462 462 CM	462	-	-	-	-	-	-	-	-
Tidewater Transportation District Commission (DRPT)	Bus Rte #44 thru Midtown Tunnel: Van/Buspool Service From Churchland, Great Bridge, Hilltop and other Park and Ride Lots	PE - RW - CN - TO 1,192 954 CM	710	244	244	-	-	-	-	-	-
Tidewater Transportation District Commission (DRPT)	HOV Express Bus Service to Norfolk Naval Base From 4 Park and Ride Lots	PE - RW - CN - TO 150 120 CM	-	120	120	-	-	-	-	-	-
James City County Transit (DRPT)	Regional Commuter Service	PE - RW - CN - TO 169 135 CM	135	-	-	-	-	-	-	-	-

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						1997-98	1998-99	1999-00	2000-01	2001-02	
James City County Transit (DRPT)	Richmond Rd Tourist Shuttle	PE - RW - CN - TO 543 434 CM	-	434 CM	434	-	-	-	-	-	-
York (DRPT)	Yorktown Trolley	PE - RW - CN - TO 185 148 CM	148	- CM	-	-	-	-	-	-	-
Future Funding not assigned to projects	Future Funding contingent upon continued non-attainment status				72	7,308	7,308	7,308	7,308	7,308	
	CMAQ Funding				5,818	7,308	7,308	7,308	7,308	7,308	

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						1997-98	1998-99	1999-00	2000-01	2001-02	
PROJECTS TO BE ADMINISTERED BY VDOT											
1/54 - Town of Ashland Install Sidewalks in Prior. 1 Area of Master Plan (VDOT)	Reduce Single Occupant Vehicle Trips Between High Density Residential and Commercial Areas	PE 19 RW - CN 106 TO 125 100 CM	100	-	-	-	-	-	-	-	-
		12930		CM	Plans and Contract Administration by Town 0001-166-V05,PE101,M501						
Town of Ashland Construct Turn Lanes (VDOT)	Intersection Route 1 and Route 54	PE 32 RW 80 CN 190 TO 302 242 CM	242	-	-	-	-	-	-	-	-
		13463		CM	Plans, Right of Way and Contract Administration by Town 0001-166-V06,PE101,M501						
Town of Ashland Pedestrian Signal Heads, Activators, Pave. Markings (VDOT)	Route 1 and Junction Drive & Route 54 and Cottage Drive	PE - RW - CN 57 TO 57 57 CM	27	-	30	-	-	-	-	-	-
		13462		CM	Plans and Contract Administration by Town 0001-166-V07,PE101,M501						
Town of Ashland Install Sidewalks (VDOT)	Along and Adjacent to Route 1 and Route 54	PE - RW - CN 54 TO 54 43 CM	43	-	-	-	-	-	-	-	-
		13461		CM	Plans and Contract Administration by Town 0001-166-V08,PE101,M501						
5 - Charles City Left Turn Lanes (VDOT)	At Route 106	PE - RW - CN 171 TO 171 137 CM	(148)	-	-	-	-	-	-	-	-
		12951		CM	0005-018-V04,PE101,M501,M502						
5 - Charles City Intersection Improvements (VDOT)	At Route 155	PE 65 RW - CN 354 TO 419 335 CM	335	-	-	-	-	-	-	-	-
		12952		CM	0005-018-V05,PE101,M501						

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						1997-98	1998-99	1999-00	2000-01	2001-02	
5 - Charles City Left Turn Lane (VDOT)	At Route 607	PE 20 RW 10 CN 133 TO 163 130 CM	-	130	75	-	-	-	-	-	55
		16477		CM	(NFO) 0005-018-107,PE101,C501						
155 - Charles City Intersection Improvements (VDOT)	At Route 602	PE 5 RW 20 CN 65 TO 90 72 CM	72	-	-	-	-	-	-	-	-
		16095		CM	(NFO) 0155-018-103,PE101,RW201,C501						
10 - Chesterfield Dual Left Turn Lanes (VDOT)	At Rte 145	PE 173 RW - CN 1,415 TO 1,588 1,270 CM	1,270	-	-	-	-	-	-	-	-
		16098		CM	(NFO) 0010-020-128,C501						
10 - Chesterfield Dual Left Turn Lanes and Extend Left Turn Lanes (VDOT)	At Courthouse Rd and At Whitepine Rd	PE 173 RW - CN 467 TO 640 512 CM	512	-	-	-	-	-	-	-	-
		16096		CM	(NFO) 0010-020-129,C501						
36 - Chesterfield Left Turn Lane (VDOT)	At Route 600 (Pickette Avenue) Matoaca	PE 15 RW - CN 385 TO 400 400 CM	280	120	85	-	-	-	-	-	35
		14742		CM	0036-020-V03,PE101,C501						
60 - Chesterfield Bus Pull-Out/ Route Extension (VDOT)	At Cloverleaf Mall Bus Pull-Out and Operating Funds for Extension of GRTC Service	PE 45 RW - CN 267 TO 312 250 CM	250	-	-	-	-	-	-	-	-
		14744		CM	0060-020-V17,PE101,M501						

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						1997-98	1998-99	1999-00	2000-01	2001-02	
145 - Chesterfield Construct L & RTL Southbound LTL Northbound & Signalize (VDOT)	0.2 Mile North Route 145/144 - 0.2 Mile South Route 145/144	PE - RW - CN 391 TO 391 313 CM 11927	313	- CM	- CONSTRUCTION UNDER WAY 0145-020-V02, PE101, RW201, M501	-	-	-	-	-	-
360 - Chesterfield Construct Dual Left Turn Lanes, Extend Ramps (VDOT)	At Old Hundred Road	PE - RW - CN 1,000 TO 1,000 800 CM 12931	800	- CM	- CONSTRUCTION UNDER WAY 6360-020-F26, PE102, C502	-	-	-	-	-	-
637 - Hopkins Rd Chesterfield Sidewalks and Curb and Gutter (VDOT)	Meadowdale Blvd - Chippenham Pkwy	PE 20 RW 5 CN 125 TO 150 120 CM	120	- CM	- Plan and Contract Administration by County	-	-	-	-	-	-
647 - Walmsley Blvd Chesterfield Extend Left Turn Lane (VDOT)	At Turner Rd	PE 88 RW - CN 787 TO 875 700 CM 16338	352	- CM	348 0647-020-278, C501	-	-	-	-	-	-
647 - Walmsley Blvd Chesterfield Extend Left Turn Lane (VDOT)	At Newbys Bridge Rd	PE 100 RW 150 CN 250 TO 500 400 CM	-	400 CM	247	-	-	-	-	-	153
647 - Walmsley Blvd Chesterfield Turn Lane (VDOT)	At Rte 2162 (Holridge St)	PE 80 RW 125 CN 195 TO 400 320 CM	-	320 CM	125	-	-	-	-	-	195

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						1997-98	1998-99	1999-00	2000-01	2001-02	
Chesterfield Signal and Turn Lanes (VDOT)	Intersection of Providence Road and Elkhardt Road	PE - RW - CN 1,118 TO 1,118 894 CM	894	-	-	-	-	-	-	-	-
		13552		CM	CONSTRUCTION COMPLETE 0678-020-V72, PE101, C501						
1 - City of Colonial Heights Left Turn Lanes (VDOT)	Fairfax Avenue - Wright Avenue	PE 110 RW 179 CN 535 TO 824 659 CM	494	165	165	-	-	-	-	-	-
		12953		CM	0001-106-V08, PE101, RW201, M501						
360 - Hanover Intersection Improvements (VDOT)	At Route 643 (Lee Davis Road)	PE 64 RW - CN 436 TO 500 400 CM	400	-	-	-	-	-	-	-	-
		13551		CM	0360-042-V16, PE101, C501						
360 Hanover Install Closed Loop Traffic Signal System (VDOT)	Rte 360 Corridor	PE - RW - CN 120 TO 120 120 CM	120	-	-	-	-	-	-	-	-
		16097		CM	(NFO) 0360-042-118, C501						
643 Hanover Turn Lanes and Modify Signal (VDOT)	At Rte 156	PE 45 RW - CN 424 TO 469 375 CM	-	375	250	-	-	-	-	-	125
				CM							
656 - Hanover Right Turn Lane (VDOT)	At Route 643	PE - RW - CN 75 TO 75 60 CM	60	-	-	-	-	-	-	-	-
				CM							

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						1997-98	1998-99	1999-00	2000-01	2001-02	
1261 - Hanover Right Turn Lane (VDOT)	At Route 637	PE - RW - CN 50 TO 50 40 CM	40	- CM	-	-	-	-	-	-	-
64 - Henrico Construct Loop Ramp and Eliminate Signal (VDOT)	Gaskins Road Interchange (Eastbound I-64 to Northbound Gaskins Movement)	PE - RW - CN 875 TO 875 700 CM 12936	(720)	- CM	- CONSTRUCTION COMPLETE 0064-043-V19, PE101, C501	-	-	-	-	-	-
156 - Henrico Reconstruction (VDOT)	At White Oak Road	PE 60 RW 241 CN 515 TO 816 653 CM 12935	470	- CM	- 0156-043-V07, PE101, RW201, C501	-	-	-	-	-	183
250 - Henrico Right Turn Lane (VDOT)	At Glenside Drive	PE 30 RW 133 CN 471 TO 634 507 CM 12937	403	- CM	- 0250-043-V19, PE101, RW210, M501	-	-	-	-	-	104
301 - Henrico Extend Left Turn Lane (VDOT)	At Parham Road	PE - RW - CN 105 TO 105 84 CM 12941	84	- CM	- CONSTRUCTION COMPLETE 0301-043-V04, PE101, M501	-	-	-	-	-	-
Anoka Road - Henrico Reconstruct Intersection, Provide Signal (VDOT)	At Skipwith Road	PE 60 RW - CN 340 TO 400 320 CM 12938	320	- CM	- R000-043-V02, PE101, C501	-	-	-	-	-	-

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						1997-98	1998-99	1999-00	2000-01	2001-02	
Springfield/ Gaskins/ Hungary Henrico (VDOT)	Improve Intersection and Modify Signal	PE 80 RW 131 CN 200 TO 411 329 CM 12939	(374)	- CM	- CONSTRUCTION UNDER WAY 0157-043-V09,PE101,C501	-	-	-	-	-	-
Ridgefield Parkway Henrico Right Turn Lane (VDOT)	At Gaskins Road	PE 8 RW - CN 42 TO 50 40 CM 12940	40	- CM	- R000-043-V03,PE101,M501	-	-	-	-	-	-
Laburnum Avenue Henrico Signalization Improvement (VDOT)	At Austin Avenue	PE 11 RW - CN 59 TO 70 70 CM 12942	70	- CM	- Plans and Contract Administration by County R000-043-V04,PE101,M501	-	-	-	-	-	-
Laburnum Avenue Henrico Signalization Improvement (VDOT)	At Charles City Road	PE 11 RW - CN 59 TO 70 70 CM 12943	70	- CM	- R000-043-V05,PE101,M501	-	-	-	-	-	-
Laburnum Avenue Henrico Signalization Improvement (VDOT)	At Darbytown Road	PE 11 RW - CN 59 TO 70 70 CM 12944	70	- CM	- Plans and Contract Administration by County R000-043-V06,PE101,M501	-	-	-	-	-	-
Henrico Traffic Signal System (VDOT)	Countywide Traffic Signal Control System	PE 33 RW - CN 188 TO 221 221 CM 12945	221	- CM	- Plans and Contract Administration by County R000-043-V07,PE101,M501	-	-	-	-	-	-

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						1997-98	1998-99	1999-00	2000-01	2001-02		
Henrico Computerized Signalization System (VDOT)	Countywide	PE 75 RW - CN 425 TO 500 500 CM	500	-	-	-	-	-	-	-	-	-
		13553		CM	Plans and Contract Administration by County R000-043-V08, PE101, M501							
Henrico Intersection Improvements (VDOT)	Parham Road and Mayland Drive	PE 75 RW - CN 425 TO 500 400 CM	400	-	-	-	-	-	-	-	-	-
		13554		CM	Plans and Contract Administration by County R000-043-V09, PE101, M501							
10 - City of Hopewell Coordinated Traffic Signals (VDOT)	At Hummel Ross Road	PE 9 RW - CN 106 TO 115 115 CM	20	95	40	-	-	-	-	-	-	55
		12955		CM	0010-116-V08, PE101, M501							
City of Hopewell Churchill Dr.- Rebuild Median Extend Left Storage Lane (VDOT)	Arlington Road to Westover Avenue	PE 7 RW - CN 199 TO 206 165 CM	165	-	-	-	-	-	-	-	-	-
		13460		CM	CONSTRUCTION COMPLETE U000-116-V06, PE101, M501							
City of Richmond Signalization Improvements (VDOT)	Broad Street Corridor	PE 75 RW - CN 446 TO 521 521 CM	346	175	175	-	-	-	-	-	-	-
		13458		CM	CONSTRUCTION UNDER WAY 0250-127-V01, PE101, M501							
City of Richmond Signalization Improvements (VDOT)	Monument Avenue Corridor	PE 75 RW - CN 544 TO 619 619 CM	444	175	175	-	-	-	-	-	-	-
		13459		CM	CONSTRUCTION UNDER WAY U000-127-V32, PE101, M501							

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						1997-98	1998-99	1999-00	2000-01	2001-02	
VDOT Fast Toll Project (VDOT)	Powhite Parkway and Extension and Downtown Expressway	PE 520 RW - CN 3,480 TO 4,000 3,200 CM 14860 14861	1,608	1,592 CM	-	-	-	-	-	-	1,592
Capital Region Airport Commission Modal Compatibility Study (VDOT)	Airport Intermodal Transportation Facility Plan	PE - RW - CN - TO 1,200 960 CM	-	960 CM	240	-	-	-	-	-	720
PROJECTS TO BE ADMINISTERED BY DRPT											
City of Richmond Main Street Station Phase I (DRPT)	Feasibility and Design Study for Regional Transportation Center	PE - RW - CN - TO 250 200 CM 12946	200	- CM	-	-	-	-	-	-	-
City of Richmond Main Street Station Phase II (DRPT)	Renovation and Rehabilitation of Multi-Modal Center	PE - RW - CN 2,250 TO 2,250 1,800 CM 12947	1,800	- CM	-	-	-	-	-	-	-
City of Richmond Comprehensive Transit Plan (DRPT)	Implement Strategies Recommended in the Comprehensive Transit Plan	PE - RW - CN 1,420 TO 1,420 1,136 CM	1,136	- CM	-	-	-	-	-	-	-
City of Richmond Bus Shelters and Benches (DRPT)	GRTC Service Area	PE - RW - CN 250 TO 250 200 CM	200	- CM	-	-	-	-	-	-	-

Contingent upon inclusion in TIP by MPO and specific project eligibility determination by FHWA.

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 thru FY 2002

RICHMOND REGION INCLUDING HOPEWELL, COLONIAL HEIGHTS AND CHARLES CITY COUNTY

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
City of Richmond Rideshare Program (DRPT)	GRTC Service Area	PE - RW - CN 200 TO 200 200 CM	200	- CM	-	-	-	-	-	-	-
City of Richmond GRTC Trolley (DRPT)	One Year Operating Funds	PE - RW - CN - TO 1,275 1,020 CM	-	1,020 CM	370	-	-	-	-	-	650
Greater Richmond Transit Company (DRPT)	Alternative Fuel Buses	PE - RW - CN - TO 458 458 CM	458	- CM	-	-	-	-	-	-	-
Greater Richmond Transit Company Universities Pass Program (DRPT)	Transit Service Area	PE - RW - CN - TO 187 150 CM	150	- CM	-	-	-	-	-	-	-
Greater Richmond Transit Company Scheduling Software (DRPT)	Paratransit Service Area: Automate Scheduling, Reservations, and Application Procedures	PE - RW - CN - TO 200 160 CM	160	- CM	-	-	-	-	-	-	-
Greater Richmond Transit Company Marketing Campaign (DRPT)	Transit Service Area: Introduce Electric and CNG Buses to Public	PE - RW - CN - TO 350 280 CM	280	- CM	-	-	-	-	-	-	-

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CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 thru FY 2002

RICHMOND REGION INCLUDING HOPEWELL, COLONIAL HEIGHTS AND CHARLES CITY COUNTY

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Greater Richmond Transit Company (DRPT)	Transit Service Area: Repair/Upgrade Older Buses	PE - RW - CN - TO 350 280 CM	280	- CM	-	-	-	-	-	-	-
Greater Richmond Transit Company (DRPT)	Transit Service Area: Engine Retrofit Program: Phase I, II And III	PE - RW - CN - TO 1,000 800 CM	-	800 CM	300	-	-	-	-	-	500
Greater Richmond Transit Company (DRPT)	Transit Service Area: Van Shuttle: Phase I, II and III	PE - RW - CN - TO 813 650 CM	-	650 CM	200	-	-	-	-	-	450
Greater Richmond Transit Company (DRPT)	Transit Service Area: Information System Upgrade	PE - RW - CN - TO 250 200 CM	-	200 CM	200	-	-	-	-	-	-
Greater Richmond Transit Company (DRPT)	Transit Service Area: Smart Card System: Phase I and II	PE - RW - CN - TO 625 500 CM	-	500 CM	250	-	-	-	-	-	250
Compool, Inc. (Ridefinders) Air Pollution Reduction Program (DRPT)	Regionwide Air Pollution Reduction Program	PE - RW - CN - TO 940 940 CM	355	585 CM	195	-	-	-	-	-	390

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CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 thru FY 2002

RICHMOND REGION INCLUDING HOPEWELL, COLONIAL HEIGHTS AND CHARLES CITY COUNTY

ROUTE COUNTY/CITY TYPE MANAGER	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
DEQ/MRAQC Enhanced Ozone Advisory Program (DRPT)	Nonattainment Area	PE - RW - CN - TO 150 150 CM	-	150 CM	50	-	-	-	-	-	100
Future funding not assigned to projects	Future funding contingent upon continued non-attainment status				8	3,954	3,954	3,954	3,954	3,954	
	CMAQ funding				3,528	3,954	3,954	3,954	3,954	3,954	

TRANSPORTATION ENHANCEMENTS

Included in the Federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) is the establishment of an Enhancement Program, which allows the Department broad apportionments and federal dollars to take unique and creative actions to integrate transportation into our communities and the natural environment.

The General Assembly agreed in the 1993 Appropriations Act to set aside funding for the Enhancement Program prior to the application of the system distribution formula. This provides the Commonwealth Transportation Board the opportunity to implement the stand-alone Enhancement Program envisioned by the authors of ISTEA.

This program provides a means of financing activities that go beyond the normal elements of a transportation improvement project. Transportation enhancement activities are funded under the Surface Transportation Program (STP) of ISTEA. Ten percent of each state's STP is set aside for enhancements.

Transportation enhancement activities can be a stand-alone project or can be implemented as part of an on-going project. In either case it must relate to the intermodal transportation system in function, proximity, or impact. Transportation enhancement activities are activities which increase the value or worth of a project or make it more aesthetically pleasing. It should provide a "quality-of-life" benefit. A project is enhanced by doing something that is not common practice.

Eligible transportation enhancement activities must fall into one or more of the following categories as defined by

federal legislation:

1. Provision of facilities for bicycles and pedestrians;
2. Acquisition of scenic easements and scenic or historic sites;
3. Scenic or historic programs;
4. Landscaping and other scenic beautification;
5. Historic preservation;
6. Rehabilitation and operation of historic transportation buildings, structures, or facilities including historic railroad facilities and canals;
7. Preservation of abandoned railway corridors including the conversion and use thereof for pedestrian and bicycle trails;
8. Control and removal of outdoor advertising;
9. Archaeological planning and research; and,
10. Mitigation of pollution due to highway run-off.

The Commonwealth Transportation Board allocates funds to specific projects on a statewide, competitive basis. Project Proposals are examined by a VDOT Transportation Enhancement Selection Panel. Based upon the

recommendations of the Selection Panel and a review by the Commonwealth Transportation Board's Environmental Committee, projects are selected for implementation.

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TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
BRISTOL DISTRICT					
Bland County Center for Eastern American Indian Culture	Proposal includes architecture and engineering for a museum building, Indian Village reconstruction, construction of trails, and landscaping. (NFO)EN95-010-105,PE101,PE102,RW201,C501 CONSTRUCTION UNDER WAY	PE 58 RW 278 CN 749 TO 1,085 16068 256 EN	256	-	-
Town of Gate City Downtown Sidewalk Revitalization	Central Business District streetscape along town's main thoroughfare would include planting trees, installing antique-styled lighting to provide a more aesthetic design in order to attract new business establishments and retain those already located there. EN94-221-V43,PE101,PE102,C501 CONSTRUCTION UNDER WAY	PE - RW - CN 207 TO 207 15219 166 EN	166	-	-
Town of Grundy Old Kentucky Turnpike Bicycle and Pedestrian Trail	This proposed 3.5 mile 10-foot wide trail will provide a transportation link between the Royal City area of Grundy and the downtown area. EN94-229-V44,PE101,PE102,RW201,C501	PE 75 RW 100 CN 100 TO 275 15220 220 EN	220	-	-
Lee County Wilderness Road Project	The acquisition of the historic Karlan property for a visitor information center. The proposed hiking/biking equestrian trail will tie all the components of the park system together. Partial funding. EN93-052-V22,PE101,PE102,N501 CONSTRUCTION UNDER WAY	PE 25 RW - CN 2,050 TO 2,075 13824 360 EN	360	-	-
Lee County Wilderness Road Project Phase II	Continuation of the Wilderness Road Trail project consisting of an 8 mile segment from Caylor to Rose Hill. (NFO)EN96-052-101,PE101,PE102,C501	PE 3 RW - CN 482 TO 485 16606 385 EN	-	385	385
Russell County Trip Through the Heart of Appalachia	Construction of kiosks with regional maps which have local information about area. At kiosks there will be bicycle racks and all areas will be landscaped with trees, flowers and shrubs conducive to that environment. (NFO)EN95-083-103,PE101,PE102,C501	PE 30 RW - CN 77 TO 107 16065 86 EN	86	-	-

TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Smyth County Grassroots Conservancy "Riverwalk"	Develop a 3.2 mile greenbelt walking/bicycle path along the Middle Fork of the Holston River through the Town of Marion. EN94-086-V19,PE101,PE102,RW201,C501	PE 19 RW 20 CN 76 TO 115 15218 92 EN	92	-	-
Smyth County Hungry Mother Creek Trail	The trail will provide a scenic facility for pedestrians and bicyclists and will follow Hungry Mother Park from the entrance to Hungry Mother Park to the Middle Fork of the Holston River, a distance of approximately five miles. EN93-086-V26,PE101,PE102,RW201,C501	PE 5 RW 60 CN 115 TO 180 13823 120 EN	120	-	-
Wise County Guest River Gorge Rails to Trails	Project runs from Route 72 to 1.57 miles east of Route 72. It is a unique area characterized by high rock bluffs, cascading water and hardwood forest. EN93-097-V29,PE101,PE102,N501 CONSTRUCTION COMPLETE	PE - RW - CN 135 TO 135 13819 76 EN	76	-	-
CULPEPER DISTRICT					
Albemarle County Thomas Jefferson Parkway - Roadside, Safety, & Aesthetic Improvements and Biking & Hiking Trail	Phase I - financing to develop traffic corridor as a true parkway, this will include scenic and safety enhancement of roadside landscaping, a bike-hiking trail connecting visitor's center to Monticello, a native plant arboretum, scenic overlooks and pond and foot trails. EN93-002-V05,PE101,PE102,RW201,C501	PE 190 RW 200 CN 1,990 TO 2,380 13772 1,500 EN	1,500	-	-
Albemarle County Thomas Jefferson Memorial Foundation Thomas Jefferson Parkway	Phase II - including safety and aesthetic improvements, pedestrian and bicycle access to Monticello and Park/Arboretum development. EN94-002-V09,PE101,PE102,RW201,C501	PE 130 RW 450 CN 1,035 TO 1,615 15152 1,000 EN	1,000	-	-
Albemarle County Thomas Jefferson Memorial Foundation Thomas Jefferson Parkway	Completion Phase - Stone bridge and tunnel crossings of Route 53 to provide access for pedestrians, vehicles and cyclists. Includes trails, plantings and overlook. (NFO)EN96-002-119,PE101,PE102,C501	PE 225 RW - CN 2,025 TO 2,250 16539 500 EN	-	500	500

TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
City of Charlottesville Union Station	The restoration of the seriously deteriorated historic train station building and supporting infrastructure. Funding approved with the exception of the Clock Tower. EN93-104-V02,PE101,PE102,RW201,C501	PE 506 RW 987 CN 5,332 TO 6,825 13775 762 EN	762	-	-
City of Charlottesville University of Virginia Rugby Road	Widening of Rugby Road from University Avenue to Wayside Place, so that designated bicycle lanes can be incorporated into the roadway. A sidewalk is proposed for the east side of the road. EN94-104-V05,PE101,PE102,C501;(NFO)EN95-104-121,PE101,PE102,RW201,C501	PE 130 RW 110 CN 760 TO 1,000 16085 15153 800 EN	800	-	-
Town of Culpeper Depot Rehabilitation	Renovation and rehabilitation of depot building into a useable transportation facility, beautification of surrounding area and addition of Amtrak waiting room. EN94-204-V11,PE101,PE102,RW201,C501	PE 55 RW 60 CN 760 TO 875 15154 700 EN	700	-	-
Madison County Chamber of Commerce The Villages of Madison's Scenic Byway	This project provides enhancements and improvements to the five villages along scenic Byway 231. It enhances each hamlet's unique history and details scenic Byway 231 role as an integral part of Madison County's economic development plan. (NFO)EN96-056-120,PE101,PE102,RW201,C501	PE 20 RW 5 CN 205 TO 230 16540 184 EN	-	184	184
Orange County Germana Colonies Visitor Center on Route 3	Project will encompass 220 acres along Rapidan River at existing historic site. Objectives are to establish a visitor center, a new 400' asphalt entrance, and a trail that will wind around site. (NFO)EN95-068-119,PE101,PE102,C501	PE 65 RW - CN 745 TO 810 16083 325 EN	325	-	-
Town of Orange Orange Transportation Center	Conversion of a historic train depot into a community and regional transportation facility. Facility to include visitor's center, parking, transportation museum, ticketing, "festival plaza", and retail shops. EN94-275-V37,PE101,PE102,C501	PE 45 RW - CN 555 TO 600 15155 480 EN	480	-	-

TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Town of Warrenton Warrenton Spur Greenway	Conversion of abandoned rail line to trail for educational, historic, recreational, natural, economic and transportation purposes. Beginning between Franklin and Lee Streets in downtown Warrenton; traversing through town and into the county across Route 29. EN93-156-V21, PE101, PE102, RW201, C501	PE 20 RW 530 CN 325 TO 875 13774 443 EN	443	-	-
FREDERICKSBURG DISTRICT					
Town of Colonial Beach Bike/Pedestrian Pathway	2,400 foot long 8' to 10' wide bike/pedestrian path parallel to Euclid Avenue from the Bluff Point neighborhood to the Classic Shores neighborhood. EN93-199-V09, PE101, PE102, C501	PE 3 RW - CN 32 TO 35 13788 28 EN	28	-	-
City of Fredericksburg Potomac and Rappahannock Trans. Comm. - Historic Railway Station	The rehabilitation of historic train station. Facilitate daily passenger rail service. EN93-111-V18, PE101, PE102, RW201, C501	PE 60 RW - CN 640 TO 700 13786 500 EN	500	-	-
Gloucester County Office of Community Development Colonial Courthouse Village Enhancement	The project begins at the historic court circle and continues for a distance of roughly 1,200 linear feet along Main Street. (NFO)EN96-036-118, PE101, PE102, RW201, C501	PE 20 RW 100 CN 430 TO 550 16554 150 EN	-	150	150
Mathews County Williams Wharf Landing	Mathews County Land Conservancy intends to acquire this property to preserve significant historic features of this local landmark while creating a contemporary use for the public. Floating dock stage will be constructed to recreate historical aspects of Chesapeake Bay culture. EN94-057-V06, PE101, PE102, RW201, C501	PE 83 RW 440 CN 377 TO 900 15113 702 EN	702	-	-
Middlesex County Saluda Farmer's Market	Preservation of a farmer's market in the Village of Saluda with provisions for parking and shelter. EN94-059-V45, PE101, PE102, C501	PE - RW - CN 33 TO 33 15114 24 EN	24	-	-

TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Northumberland County Rice's Hotel/ Hughlett's Tavern	Proposes to restore and convert facility for public use. Project includes pedestrian/bicycle facilities, acquisition of site from Northumberland County Historical Society, landscaping, and renovation of structure. (NFO)EN95-066-107,PE101,PE102,C501	PE 45 RW - CN 447 TO 492 16074 375 EN	375	-	-
Spotsylvania County Central Railways Trails	Phase I of the bicycle/pedestrian corridor consists of constructing a 1.25 mile section that will provide access from residential areas to commercial and recreational facilities. EN93-088-V32,PE101,PE102,M501	PE 10 RW - CN 220 TO 230 13785 182 EN	182	-	-
Fredericksburg - Stafford Park Authority Hiking/Biking Trail	Paved trail on north side of Rappahannock River from U.S. Route 1 to State Route 3. Trail to link historic, archeological, commercial destinations and transportation facilities. EN94-089-V33,PE101,PE102,C501	PE - RW - CN 236 TO 236 15112 189 EN	189	-	-
Town of West Point Bike Trail and River Park	Roadside bike trail from local school complex to riverside park areas and downtown historic locations. EN94-325-V16,PE101,PE102,RW210,C501	PE 25 RW 80 CN 319 TO 424 15111 306 EN	306	-	-
Town of Urbanna Old Tobacco Warehouse Visitors Center	Rehabilitation of the Old Tobacco Warehouse as visitors center. (NFO)EN96-316-117,PE101,PE102,RW201,C501	PE 5 RW 100 CN 194 TO 299 16555 239 EN	-	239	239
LYNCHBURG DISTRICT					
Town of Appomattox Main Street Enhancement	Relocate utility lines, install period lighting, define bike trail, and install landscaping at downtown Appomattox Virginia Depot located on Main Street. Bike path follows the Joel Sweeney foot race route around downtown. (NFO)EN96-165-107,PE101,PE102,RW201,C501	PE 16 RW 18 CN 182 TO 216 16611 100 EN	-	100	100

TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Campbell County Marysville Covered Bridge Restoration/ Rehabilitation	Proposes to restore/rehabilitate the covered bridge and its surroundings. The 620 foot span built in 1878 is the second oldest covered bridge still standing in Virginia. (NFO)EN95-015-122,PE101,PE102,C501	PE 5 RW - CN 20 TO 25 16073 20 EN	20	-	-
Charlotte County Old Dominion Resource Conservation Southern Virginia Rail - Trail	Rail to trail conversion to connect a significant civil war site and towns; provide bicycle/pedestrian facilities, preserve and rehabilitate historic site. EN93-019-V31,PE101,PE102,RW201,C501,B601 CONSTRUCTION UNDER WAY	PE 138 RW 1,008 CN 659 TO 1,805 13815 781 EN	781	-	-
Halifax County and Charlotte County Staunton River Battlefield (90 Acres)	Phase II of Southern Virginia Rail-Trail project. Project includes purchase and restoration of historic railroad depot to be utilized as visitor center; exhibits and historic markers; restoration and preservation of earthworks, cannons and batteries. (NFO)EN95-969-111,PE101,PE102,RW201,C501	PE 20 RW 750 CN 980 TO 1,750 16070 500 EN	500	-	-
City of Danville Rail Passenger Station Rehabilitation Phase I	The purchase, rehabilitation and adaptive reuse of station building. The interior and exterior will be repaired and the inside rehabilitated, including restrooms, ADA compliance and heating and air-conditioning. Partial funding. EN93-108-V01,PE101,PE102,RW201,C501 CONSTRUCTION COMPLETE	PE 130 RW 390 CN 1,230 TO 1,750 13828 937 EN	937	-	-
City of Danville Rail Passenger Station Rehabilitation Phase II	Purchase additional property from N&S Railway, provide off street parking for Amtrak and Danville Science Center; purchase, rehabilitation and enhancement of historic Southern Railway Freight Depot for Farmer's Market and convert inactive historic Train Trestle into pedestrian/bicycle bridge and streetscape improvements on Craighead Street. EN94-108-V02,PE101,PE102,RW201,C501	PE 50 RW 365 CN 910 TO 1,325 15226 1,000 EN	1,000	-	-
City of Danville Danville Train Station Complex Phase III	The development of a trail system to scenic and historic sites along the Dan River. Development of new pedestrian and bicycling paths connecting the Danville Train Station Complex and Auctioneer's Park to the Dan Daniel Memorial Park and Civil War historic sites. (NFO)EN96-108-106,PE101,PE102,C501	PE 150 RW - CN 1,150 TO 1,300 16613 500 EN	-	500	500

TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Town of Gretna Gretna Transportation Park	Enhance the aesthetics of the area surrounding the caboose by planting grass, flowers, trees and shrubs. Also constructing a small concrete apron and installing several park benches, and antique railroad station lanterns. This project will enhance the aesthetics of downtown Gretna and Main Street (Route 29). (NFO)EN96-227-109,PE101,PE102,C501	PE 1 RW - CN 26 TO 27 16612 20 EN	-	20	20
City of Lynchburg & Amherst County Central Virginia PDC Conversion of Rails to Trails	A major component of the downtown riverfront revitalization plan including connecting a natural recreation trail to downtown and providing a connecting link to a proposed city park. EN93-118-V23,PE101,PE102,RW201,C501	PE 40 RW 95 CN 795 TO 930 13826 744 EN	744	-	-
City of Lynchburg Riverfront Revitalization	This phase of development will build on the previously approved ISTE A projects by acquiring and beginning development of approximately 7.5 acres of land. The land currently contains extensive open space, an 1885 depot building and a portion of 1840 James River and Kanawha Canal. EN94-118-V26,PE101,PE102,RW201,C501	PE - RW 348 CN - TO 348 15227 278 EN	278	-	-
City of Lynchburg Point of Honor Access Improvement	Improve vehicular access to Point of Honor, provide a direct pedestrian connection to Point of Honor from downtown Lynchburg, from the redeveloping riverfront area and Percival's Island Recreation Trail, and from the Blackwater Creek Natural Area Trail. (NFO)EN96-118-108,PE101,PE102,C501	PE 14 RW - CN 136 TO 150 16614 111 EN	-	111	111
Nelson County Blue Ridge Sierra Club Tye River Park	Conversion of dump area into a river park including river access, Hurricane Camille flood memorial and landscaping of scenic rest area. EN94-062-V10,PE101,PE102,RW201,C501 CONSTRUCTION COMPLETE	PE - RW 3 CN 12 TO 15 15225 8 EN	8	-	-
Pittsylvania County Richmond and Danville Trail Phase I	Propose to acquire land and structure, create multi-purpose trail for pedestrians/bikes, restore a historic depot into a visitor center; landscape. (NFO)EN95-071-115,PE101,PE102,RW201,C501	PE 60 RW 150 CN 540 TO 750 16072 450 EN	450	-	-

TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
NORTHERN VIRGINIA DISTRICT					
City of Alexandria Union Station Rehabilitation and Renovation	Phase I funding for improvements to the main station building and small adjacent building. This main building houses the ticket office, baggage office and passenger facilities. EN93-100-V14, PE101, PE102, C501	PE 84 RW - CN 756 TO 840 13779	672	-	-
City of Alexandria King Street Gardens	Design features a 30' tall topiary and small sunken garden at western edge filled with cattails and water irises, recalling the marsh which once occupied this parcel of land and was purchased by the City in 1989 with the idea of developing an urban park for its citizens. EN94-100-V04, PE101, PE102, RW201, C501 CONSTRUCTION UNDER WAY	PE 218 RW 400 CN 420 TO 1,038 15159	125	-	-
Arlington County Columbia Pike- Pentagon Trail	1.2 mile 8-foot wide bicycle and pedestrian paths utilizing off-road trails, side roads and both sides of Columbia Pike to provide a safer and more convenient alternative for commuters. EN93-000-V06, PE101, PE102, C501	PE 60 RW - CN 240 TO 300 13776	240	-	-
Arlington County Four Mile Run Trail	This project will undertake the surveying, engineering, final planning, permit preparation and right of way acquisition required for the development of a 0.5 mile long bicycle/pedestrian trail with a grade separated crossing of Shirley Highway (I-395). EN94-000-V25-PE101, PE102, RW201	PE 250 RW 50 CN - TO 300 15156	230	-	-
Arlington County Transit Program Protective Canopy for Clarendon Metrorail Station Escalators	Design for canopy over existing escalators. (NFO)EN96-000-131, PE101, PE102, C501	PE 30 RW - CN 200 TO 230 16635	-	18	18
Town of Clifton Main Street Pedestrian/Bicycle Plaza and Pathways Phase I	Project will provide a pedestrian/bicycle walkway, sitting area and landscaped observation platform. Also, facilitates improved pedestrian access to railroad caboose which is being restored as a railroad museum. EN94-194-V35, PE101, PE102, C501	PE 2 RW - CN 28 TO 30 15161	24	-	-

TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Town of Clifton Clifton Main Street Pedestrian/Bicycle Plaza and Pathways	Pedestrian/bike path to circulate from the center of the town (Phase I) to the adjacent parks and to the nearby Clifton Elementary School. Construction of a grass strip and landscaping for a pedestrian/bike path to run across the five acre parcel recently purchased by the Clifton Betterment Association (CBA). (NFO)EN96-194-130,PE101,PE102,C501	PE 4 RW - CN 41 TO 45 16636 36 EN	-	36	36
Fairfax County Braddock District Tree Plant Project Tree Planting	Surround previously planted trees with shrubs and perennials on five medians on Braddock Road and Burke Lake Road. EN93-029-V33,L801 CONSTRUCTION COMPLETE	PE - RW - CN 15 TO 15 13777 12 EN	12	-	-
Fairfax County Great Falls Street Trail	This 990' trail will be installed along the east side of Great Falls Street from the intersection of Crutchfield Street to the intersection of Hutchison Street. The trail will facilitate pedestrian access to the West Falls Church Metro Station. EN94-029-V29,PE101,PE102,RW201,C501	PE 12 RW 124 CN 223 TO 359 15157 287 EN	287	-	-
City of Fairfax Accotink Gateway Connector Trail	Proposes facility for bikes and pedestrians, beautification, landscaping and historic preservation. Project will link trails located in the City to those in the County. (NFO)EN95-151-127,PE101,PE102,C501	PE 105 RW - CN 988 TO 1,093 16090 311 EN	311	-	-
Fairfax County Improve Public Access to Fairfax Station Railroad Museum	Proposes paving parking lot, constructing cement walk to caboose and extending electricity to caboose. (NFO)EN95-029-125,PE101,PE102,C501	PE 1 RW - CN 8 TO 9 16088 8 EN	8	-	-
City of Fairfax Route 123 Lighting/ Landscaping	This 0.6 mile segment of lighting and landscaping between Judicial Drive and University Drive will promote the aesthetic, historical and safety aspects of this southern gateway to the National Register Historic District. EN94-151-V47,PE101,PE102,C501	PE 2 RW - CN 198 TO 200 15160 160 EN	160	-	-

TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Town of Herndon Washington and Old Dominion Railroad Park at Herndon Municipal Center	Appropriate landscaping to visually enhance the Washington and Old Dominion Trail and Pedestrian Plaza at the Municipal Center. EN94-235-V34,PE101,PE102,C501	PE - RW - CN 50 TO 50 15162 40 EN	40	-	-
Town of Haymarket Prince William County Haymarket	Installation of five-foot wide brick sidewalks; storm drainage system; colonial style streetlights; street trees and planter boxes; street furniture; designated bicycle lanes and bike racks. (NFO)EN96-233-128,PE101,PE102,C501	PE 105 RW - CN 922 TO 1,027 16637 300 EN	-	300	300
Loudoun County Purcellville Train Station	Restoration of this station will be a significant element in the planning of the future development of Western Loudoun County. EN94-053-V39,PE101,PE102,RW201,C501	PE 54 RW 40 CN 156 TO 250 15158 200 EN	200	-	-
Loudoun County Mount Zion Church Stabilization	Project will plan, design and stabilize historic structure. Church was a landmark for both Federal and Confederate troops during Civil War. (NFO)EN95-053-124,PE101,PE102,RW201,C501	PE 90 RW 48 CN 102 TO 240 16087 192 EN	192	-	-
Loudoun County Snickersville Turnpike Restoration and Beautification	Project will enable the restoration of the site back to a more aesthetically pleasing sight. The Civil War Monument will be cleaned and pull-off areas cleared and filled with gravel. Signs relating to historic site identification will be installed. (NFO)EN95-053-113,PE101,PE102,C501	PE 14 RW - CN 56 TO 70 16078 56 EN	56	-	-
Loudoun County Board of Supervisors Aldie Mill Site Improvement Project	Rehabilitation of mill headrace and trailrace to provide water as a source of power to the mill, landscaping along new pedestrian trails, construction of interpretive signs and archaeological evaluation. (NFO)EN96-053-129,PE101,PE102,C501	PE 90 RW - CN 408 TO 498 16638 389 EN	-	389	389

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
City of Manassas Potomac and Rappahannock Transportation Commission - Historic Railway Station	The rehabilitation of historic train station. Facilitate daily passenger service. EN93-155-V18,PE101,PE102,RW201,C501	PE 15 RW 60 CN 345 TO 420 13787	336	-	-
RICHMOND DISTRICT					
Multi-County (Phase I) Route of Lee's Retreat Consortium (Phase II) Driving Tour of Lee's Retreat	The first phase will consist of development and printing of informational brochures, planning and design of pull-off sites, route signage, land acquisition and utility relocation. The second phase is construction of each pull-off, installation of the solar-powered radio transmission equipment, signage and actual system initiation. Counties of Amelia, Appomattox, Cumberland, Dinwiddie, Mottoway and Prince Edward EN93-004-V19,PE101,PE102,RW201,C501 CONSTRUCTION COMPLETE	PE 93 RW 132 CN 390 TO 615 13829	486	-	-
Amelia County Department of Conservation and Recreation Sayler's Creek Enhancement	Land acquisition and scenic easement to preserve civil war battlefield. EN94-004-V15,PE101,PE102,RW201	PE - RW 201 CN - TO 201 15109	136	-	-
Charles City County Historical Society Four Centuries of Community History in Charles City County Virginia	Highway Historic Markers will present the rich and culturally-diverse history of twenty-three distinct and identifiable, significant, historic communities on fifteen highway historical markers throughout rural Charles City County. (NFO)EN96-108-112,PE101,PE102,C501	PE 1 RW - CN 21 TO 22 16615	-	18	18
Chesterfield County Phase I Lower Falling Creek Greenway	Construct a linear park with multi-purpose trails and historical interpretive areas. (NFO)EN95-020-123,PE101,PE102,RW201,C501	PE 20 RW 42 CN 188 TO 250 16086	185	-	-
Chesterfield County Village of Midlothian Landscaping	Planting of perennial flowers, trees and additional sidewalks on Midlothian Turnpike between Old Buckingham Road and just west of LeGordon Drive. EN94-020-V24,PE101,PE102,L801	PE - RW - CN 20 TO 20 15108	16	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Chesterfield County Board of Supervisors Route 10 Landscaping Phase I	Phase I is designated to construct a brick sidewalk on the south side of Route 10 to connect historic Magnolia Grange Plantation House with the historic courthouse complex and landscape the area. (NFO)EN96-020-114, PE101, PE102, C501	PE 4 RW - CN 76 TO 80 16616 40 EN	-	40	40
Town of Crewe Nottoway County Crewe-Burkeville Chamber of Commerce Hagberg Park Walking Path	2,640 foot long 6-foot wide path through and around Hagberg Park. EN93-203-V10, PE101, PE102, C501	PE - RW - CN 13 TO 13 13793 10 EN	10	-	-
Dinwiddie County Association for the Preservation of Civil War Sites, Inc. White Oak Battlefield Site Interpretation	Establish interpretation and landscape management program, including land and viewshed protection measures, site maintenance, visitor safety measures, and trail construction. EN94-026-V41, PE101, PE102, C501	PE 2 RW 19 CN 21 TO 17 EN 15110 17 EN	17	-	-
Hanover County The Campaign to Preserve Hanover Tavern	Proposes to rehabilitate tavern by making it handicapped accessible, adding new kitchen, reworking electrical/mechanical systems, landscaping, and expanding existing parking lot. (NFO)EN95-042-114, PE101, PE102, C501	PE 195 RW - CN 655 TO 850 16079 449 EN	449	-	-
Henrico County Community Development From the Park to the Garden: The Lakeside Avenue Enhancement	Landscaping and streetscaping of Lakeside Avenue from the Richmond City line at Bryan Park to Club Lane and the entrance to Lewis Ginter Botanical Garden. (NFO)EN96-043-110, PE101, PE102, C501	PE 84 RW - CN 683 TO 767 16617 300 EN	-	300	300
City of Hopewell City Point's Rails and Waterways	Project is to design pedestrian wayside exhibit system. Will include landscaping, improvements of sites and pedestrian paths and relocation of utilities underground. (NFO)EN95-116-108, PE101, PE102, RW201, C501	PE 5 RW - CN 67 TO 72 16075 58 EN	58	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Mecklenburg County Boyd Tavern Foundation Restoration	Rehabilitation of Inn for use as a hotel, conference center and museum. (NFO)EN96-058-113,PE101,PE102,C501	PE 21 RW - CN 105 TO 126 16618 100 EN	-	100	100
City of Petersburg Appomattox River Heritage Trail	Renovation of historic passenger train station and planning land acquisition and at least partial construction of approximately two miles of pedestrian /bicycle trail along the Appomattox River. EN93-123-V20,PE101,PE102,RW201,C501 CONSTRUCTION UNDER WAY	PE 115 RW 150 CN 535 TO 800 13789 640 EN	640	-	-
City of Petersburg Blandford Cemetery Wall Restoration and Crater Road Corridor Plan	This project includes rebuilding and restoring the historic cemetery walls that line Crater Road and Rochelle Lane along the Western boundary of the cemetery. EN94-123-V48,PE101,PE102,C501	PE 10 RW - CN 183 TO 193 15105 121 EN	121	-	-
City of Petersburg Grove Avenue Streetscape Enhancement	The proposed project will implement the addition of curbs and curb cuts, new street surfaces and crosswalks, crosswalks across alleys, utilities, street lighting and public signs. (NFO)EN95-123-118,PE101,PE102,RW201,C501	PE 60 RW 60 CN 780 TO 900 16082 480 EN	480	-	-
City of Petersburg Historic Foundation Grove Avenue Streetscape Enhancement Phase II	Introduction of historically compatible street lighting, consolidation of utility lines and introduction of appropriate street signage. (NFO)EN96-123-111,PE101,PE102,RW201,C501	PE 30 RW 60 CN 210 TO 300 16619 200 EN	-	200	200
City of Richmond Billy Austin Sidewalk Project	A 0.5 mile long wheelchair/pedestrian facility that would link the Virginia Home to Maymont Park. The sidewalk would run on the western side of Hampton Street. EN94-127-V01,PE101,C501 CONSTRUCTION COMPLETE	PE - RW - CN 100 TO 100 14943 80 EN	80	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
City of Richmond Central Business District Steel Rail Trolley	Preliminary engineering and design of a Historic Electric Streetcar System for Downtown Richmond. EN94-127-V36,PE101,PE102	PE 100 RW - CN - TO 100 15106 80 EN	80	-	-
City of Richmond Entrance to City of Richmond	Complete landscape/streetscape treatment to improve the aesthetics of the entryway corridor on I-64 west from Nine Mile Road through I-64/I-95 Interchange and Belvidere Interchange down to Canal Street. Phase funding. EN93-127-V36,PE101,PE102,C501	PE 290 RW - CN 2,610 TO 2,900 13791 274 EN	274	-	-
City of Richmond James River and Kanawha Canal	Partial funding for the Richmond Riverfront Development Program and the James River and Kanawha Canal/Triple Cross Connector project which will link two major sections of canal and urban greenway. Restoration and reconstruction of James River and Kanawha Canal; fabrication of canal gate, walkways, landscaping, lighting, interpretive signs and exhibits. EN93-127-V13,PE101,PE102,RW201,C501	PE 500 RW 750 CN 5,600 TO 6,850 13792 1,250 EN	1,250	-	-
City of Richmond Main Street Station Renovation	Originate the Amtrak trains at the Main Street Station, provide Amtrak layover and servicing facilities, and construct roadway and access improvements. (NFO)EN95-127-110,PE101,PE102,C501	PE 50 RW - CN 1,200 TO 1,250 16077 250 EN	250	-	-
City of Richmond Science Museum of Virginia	The proposed restoration will construct 3 railroad sidings in the original track alignments. Two of the tracks will house permanent exhibits. (NFO)EN95-127-109,PE101,PE102,C501	PE 85 RW - CN 8,324 TO 8,409 16076 416 EN	416	-	-
SALEM DISTRICT					
City of Bedford Bicycle/Pedestrian Pathway	Walking and biking path from Route 43 north to Route 122 south. Project includes signage, path construction, landscaping and bike racks. EN94-141-V14,PE101,PE102,C501	PE 10 RW - CN 196 TO 206 15223 164 EN	164	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
City of Martinsville Community Development Uptown Rail Trail	Realignment of Liberty Street and Uptown Rail Trail. Existing vegetation will be cleared to create an approximate 30-40 foot wide trailway and paved pedestrian/bike path. Rail spur will be restored and landscaped and steep embankment to the south will be manicured and safety fencing will be installed. (NFO)EN96-120-105,PE101,PE102,RW201,C501	PE 25 RW 43 CN 585 TO 653 16609 75 EN	-	75	75
Montgomery County Huckleberry Trail Rails to Trails	A proposed six-mile project that will be built on the abandoned Huckleberry Railroad Line between Blacksburg and Christiansburg. The trail originates in downtown Blacksburg, passes through VPI and ends at the New River Valley Mall. EN93-060-V28,PE101,PE102,RW201,C501	PE 45 RW 10 CN 854 TO 909 13817 689 EN	689	-	-
Patrick County Economic Development Pride 2020 Gateway Project	Development of gateway signage, native landscaping and informational kiosks. (NFO)EN96-070-104,PE101,PE102,RW201,C501	PE 8 RW 12 CN 60 TO 80 16607 30 EN	-	30	30
Pulaski County New River Trail Safety/Access	Safety improvements to the New River Trail at intersections with Route 693 and public parking areas at Allisonia and Hiwassee. EN93-077-V17,PE101,PE102,RW201,C501	PE 5 RW 10 CN 35 TO 50 13827 40 EN	40	-	-
Pulaski County Draper Mountain Overlook and Wayside	Stabilize and repair picnic shelters; upgrade restroom facilities; upgrade trail system; implement vegetation management practices; define parking areas; upgrade lookout sites and seating areas. (NFO)EN96-077-103,PE101,PE102,C501	PE 18 RW - CN 132 TO 150 16608 120 EN	-	120	120
Town of Pulaski New River Trail Extension	Location from terminus of New River Trail (near Route 99) to downtown Pulaski. Proposes to connect trail to town, ending at Pulaski Train Depot. Extension includes acquisition of approximately 1.2 miles of right of way adjacent to active Norfolk Southern rail and Peak Creek. (NFO)EN95-125-106,PE101,PE102,RW201,C501	PE 50 RW 100 CN 800 TO 950 16069 200 EN	200	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
City of Roanoke Railside Linear Park	Development of pedestrian elevated walkway between historic market district and transportation museum. (NFO)EN95-128-112,PE101,PE102,RW201,C501	PE 333 RW 195 CN 2,021 TO 2,549 16071 300 EN	300	-	-
City of Roanoke Virginia Museum of Transportation	Renovation and construction improvements to the existing front facade of the Museum's main facility, Roanoke's Historic Freight Station. EN94-128-V20,PE101,PE102,C501	PE 35 RW - CN 345 TO 380 15222 228 EN	228	-	-
City of Roanoke Planning and Community Development The Mill Mountain Prospect Greenway	Trail for pedestrians and bicyclists. Historic interpretations and signage. Landscape improvements. (NFO)EN96-128-102,PE101,PE102,RW201,C501	PE 53 RW 74 CN 627 TO 754 16610 240 EN	-	240	240
Roanoke County The Hanging Rock Battlefield Trail	First phase of two phase project. Includes trails, landmark preservation, stormwater control and transformation/enhancements. The Trail will link the City of Salem with the Hanging Rock Civil War battle site and provide 4.76 miles of walking and biking trails. (NFO)EN95-080-104,PE101,PE102,C501	PE 68 RW - CN 781 TO 849 16067 549 EN	549	-	-
Town of Rocky Mount Railway Station Phase I & II	The acquisition, renovation and expansion of the Rocky Mount Railway Station to become a Welcome Center/Area Museum. Landscaping and pedestrian/bike facilities are included. EN93-157-V30,PE101,PE102,RW201,C501	PE 14 RW 40 CN 256 TO 310 13820 256 EN	256	-	-
STAUNTON DISTRICT					
Alleghany County Falling Spring Overlook Project	Developed to alleviate safety hazards and enhance convenience of access. Link parking lot to overlook by bridge and sidewalk. (NFO)EN95-003-117,PE101,PE102,RW201,C501	PE 22 RW 6 CN 95 TO 123 16081 98 EN	98	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Alleghany County Historical Society Oakland Presbyterian Church Cemetery	Construction of a wetland on property west of the Church to slow down and treat the flow of storm runoff and highway drainage before it reaches the Jackson River. (NFO)EN96-003-122,PE101,PE102,RW201,C501	PE 15 RW 3 CN 151 TO 169 16542 134 EN	-	134	134
Bath County Routes 220 and 39 Highway Beautification	The County will go beyond VDOT's plantings and further improve the aesthetic quality by planting additional herbaceous perennials which bloom in early spring and last throughout the summer. EN94-008-V23,PE101,PE102,L801 CONSTRUCTION COMPLETE	PE 1 RW - CN 5 TO 6 15120 4 EN	4	-	-
Town of Berryville Route 340 Sidewalk Extension	Proposed 550' sidewalk extension is located in the northern section of the town along Route 340. This would connect new sidewalks in a developing section of town. EN94-168-V42,PE101,PE102,RW201,C501	PE 2 RW 4 CN 44 TO 50 15116 40 EN	40	-	-
Town of Bridgewater Warm Springs Turnpike Park	Development of park, street beautification, and pedestrian/bikeway on North Main Street in the Town of Bridgewater. (NFO)EN96-176-125,PE101,PE102,RW201,C501	PE 1 RW 10 CN 246 TO 257 16545 129 EN	-	129	129
Town of Broadway Pedestrian Facility to Link Residential, Commercial and Recreational Areas	Construction of a pedestrian facility to link residential, commercial, and recreational areas of the town. (NFO)EN96-177-126,PE101,PE102,RW201,C501	PE 1 RW 15 CN 116 TO 132 16546 105 EN	-	105	105
Clarke County Boyce Railroad Station Restoration	Restore railroad passenger and freight terminal building into museum. (NFO)EN95-021-126,PE101,PE102,RW201,C501	PE 5 RW 1 CN 94 TO 100 16089 80 EN	80	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Clarke County Route 7 Beautification Project	Approximately one acre of landscaping at the intersection of Route 7 Bypass and Route 7 Business. This will serve as a Gateway project for the Town of Berryville and Clarke County. EN93-021-V07,L801	PE - RW - CN 6 TO 6 13781 4 EN	4	-	-
City of Clifton Forge Clifton Forge Commercial Historic District	This project consists of the planned preservation and rehabilitation of the City of Clifton Forge's Commercial Historic District. EN94-105-V28,PE101,PE102,C501	PE 19 RW - CN 224 TO 243 15118 190 EN	190	-	-
Town of Elkton Elimination of Transportation and Streetscape Improvements Phase I	Removal of transportation obstacles and creation of visual enhancements. (NFO)EN96-216-121,PE101,PE102,RW201,C501	PE 63 RW 463 CN 92 TO 618 16541 300 EN	-	300	300
Frederick County Sherando Area Pedestrian and Bicycle Facility	Proposed 2.5 mile pedestrian facility will provide a network connection between various high density residential subdivisions along the Route 277 corridor. EN93-034-V25,PE101,PE102,RW201,C501	PE 18 RW - CN 287 TO 305 13784 171 EN	171	-	-
Town of Front Royal Happy Creek Trail	Design and construction of walking/biking trail. Off road, parallel to Commerce Avenue and Happy Creek. (NFO)EN96-112-127,PE101,PE102,RW201,C501	PE 16 RW 99 CN 214 TO 329 16547 163 EN	-	163	163
City of Harrisonburg Harrisonburg Visitor Center and Railroad/ Agricultural Heritage Museum	Project is located at old Chesapeake Western Railway Train Station and Freight Depot. The museum will be utilized as a multi-functional facility serving tourists and area residents with historical linkages between agriculture and transportation. (NFO)EN95-115-116,PE101,PE102,RW201,C501	PE 74 RW 220 CN 650 TO 944 16080 420 EN	420	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Highland County McDowell Battlefield/ Parkersburg Pike	To plan for the enhancement and interpretation of the transportation corridors and related lands and historic structures associated with the McDowell Civil War Battlefield. EN94-045-V32, PE101, PE102 CONSTRUCTION UNDER WAY	PE 40 RW - CN - TO 40 15121 32 EN	32	-	-
City of Lexington Chessie Nature Trail Footbridge	Purpose is to construct low water concrete pedestrian bridge linking Lexington terminus to rest of trail. Also connect Woods Creek Trail to Chessie Nature Trail. (NFO)EN95-117-120, PE101, PE102, C501	PE 34 RW - CN 175 TO 209 16084 124 EN	124	-	-
Town of Mount Sidney Augusta County Pathway to the Past	Construction of pedestrian/bikeway to link the residential, commercial, and recreational areas to the village. (NFO)EN96-007-123, PE101, PE102, C501	PE 20 RW - CN 106 TO 126 16543 50 EN	-	50	50
Shenandoah County Strasburg Museum Strasburg Depot Building	To acquire ownership of the 102-year old Strasburg Depot Building, which houses the Strasburg Museum. Restore, renovate and stabilize this architecturally-significant structure that is showing the effects of old age. EN93-085-V08, PE101, PE102, RW201, C501 CONSTRUCTION UNDER WAY	PE 20 RW 125 CN 195 TO 340 13782 207 EN	207	-	-
City of Staunton Virginia Central Railroad and Historic Staunton Station	Project will allow City of Staunton to purchase land and acquire a railroad turntable to support operation of Virginia Central Scenic Railroad from its base near restored Staunton Station. This project will provide the only regularly scheduled scenic Railroad operation in the Commonwealth of Virginia. EN94-132-V18, PE101, PE102, RW201, C501	PE 20 RW 20 CN 408 TO 448 15119 337 EN	337	-	-
Frederick County Stephens City Main Street Historic District	Improvement of Main Street business area and historic district by completing and upgrading the pedestrian sidewalks, designating a bicycle area and landscaping the designated historic area. EN93-304-V15, PE101, PE102, C501	PE 5 RW - CN 70 TO 75 13783 60 EN	60	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Town of Timberville Routes 42 and 800 East Sidewalk Project	Install 1,800 feet of sidewalk on Route 42 and Route 800 in the Town of Timberville. EN94-312-V46,PE101,PE102,RW201,N501 CONSTRUCTION UNDER WAY	PE 4 RW 19 CN 52 TO 75 15115 60 EN	60	-	-
City of Winchester Frederick County Civil War Battlefield Tour Phase I	Part of larger multiphase project to establish Civil War Battlefield Tour Network in Winchester/Frederick County and is critical to full implementation of Shenandoah Valley Civil War National Battlefield Park. Phase I is to acquire Grim Farm site which represents central portion of Kerstown Battlefield. EN94-034-V31,PE101,PE102,RW201	PE 63 RW 2,700 CN - TO 2,763 15122 1,090 EN	1,090	-	-
City of Winchester Planning Department B&O Rail Station and Environs Rehabilitation Project	Rehabilitation and operation of historic transportation buildings, structures or facilities including historic railroad facilities. (NFO)EN96-138-124,PE101,PE102,RW201,C501	PE 21 RW 239 CN 260 TO 520 16544 114 EN	-	114	114
SUFFOLK DISTRICT					
City of Chesapeake Bikeway Loop Phase I	Construct 5' paved bike lanes with stripe on each side of Dock Landing Road from Portsmouth Boulevard to near Devon Drive (approximately 1.8 miles). Also construct 5' paved bike lanes with stripe on each side of Joliff Road from the intersection of David's Mill Drive to Portsmouth Boulevard (1.9 miles) and east along both sides of Portsmouth Boulevard (0.6 mile). EN94-131-V27,PE101,PE102,RW201,C501	PE 5 RW 254 CN 516 TO 775 15148 620 EN	620	-	-
City of Emporia Train Depot Rehabilitation	To acquire and complete renovation of the interior of the CSX depot according to Department of the Interior standards for historic preservation and current ADA requirements. EN93-109-V24,PE101,PE102,RW201,C501	PE 23 RW 114 CN 313 TO 450 13768 360 EN	360	-	-
City of Franklin Barrett's Landing	Proposed project includes installation of sidewalks, historic trail, historic lighting, historical markers and signage, landscaping, and relocation of utilities. (NFO)EN95-145-102,PE101,PE102,RW201,C501	PE 45 RW 210 CN 480 TO 735 16066 514 EN	514	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
City of Hampton Settlers Landing Road Streetscape Improvements	Project involves decorative lights, pedestrian signage, appropriate landscape buffer, attractive signage, street furniture, etc., lining both sides of Settlers Landing Road from Eaton Street to Bridge Street and Kings Way from Settlers Landing to Kings Way. EN93-114-V04, PE101, PE102, C501	PE 3 RW - CN 497 TO 500 13769 400 EN	400	-	-
City of Hampton Hampton Roads Center Parkway Landscaping	Project involves landscaping the median of the Hampton Roads Center Parkway between Interstate 64 and Magruder Boulevard and high visibility areas at the respective interchange. EN94-114-V40, PE101, PE102, L801	PE - RW - CN 50 TO 50 15146 40 EN	40	-	-
City of Newport News Historic Hilton Village Facade and Street Improvements	Replacement of existing sidewalks and facade improvements within the historic commercial district. Project to include decorative pavers, landscaping, improved drainage system, handicapped accessibility and street furniture. EN93-121-V16, PE101, PE102, RW201, C501	PE 50 RW 40 CN 660 TO 750 13770 600 EN	600	-	-
City of Newport News Hilton Village	Commercial district facade and streetscape improvement project. Phase II EN94-121-V17, PE101, PE102, RW201, C501	PE - RW 40 CN 854 TO 894 15147 715 EN	715	-	-
Northampton County Heritage Trail	Scenic and historic corridor which travels length of County along designated Virginia Byways, coastal routes and rural highways. Project will include trail center, historic Eastville Inn renovation and mill restoration which will be used as an industrial museum. EN94-065-V13, PE101, PE102, C501	PE 96 RW - CN 644 TO 740 15144 580 EN	580	-	-
Town of Onancock Samuel D. Outlaw Blacksmith Shop and Museum	Restoration of historic blacksmith shop and development of blacksmith shop museum. (NFO)EN96-273-115, PE101, PE102, RW201, C501	PE 10 RW 6 CN 72 TO 88 16537 70 EN	-	70	70

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Town of Smithfield Historic Smithfield Inc. Revitalization	Landscape and streetscape reconstruction to promote appropriate historical design. EN94-300-V12,PE101,PE102,RW201,C501	PE 54 RW 307 CN 359 TO 720 15151 420 EN	420	-	-
City of Suffolk I-664/Route 164 Interchange Landscaping Project	Will provide visual and psychological screening for the Wynnewood Forest residents as well as enhance the aesthetic appearance of the interchange area. Phase funding. EN93-061-V37,PE101,PE102,L801 CONSTRUCTION COMPLETE	PE 36 RW - CN 304 TO 340 13767 216 EN	216	-	-
City of Suffolk S.O.S Committee and Downtown Suffolk Association CSX Main St. Railroad Station Restoration	Restoration of a historically significant railroad station for contemporary use as a museum and visitor information center. (NFO)EN96-133-116,PE101,PE102,RW201,C501	PE 10 RW 5 CN 285 TO 300 16538 240 EN	-	240	240
City of Virginia Beach Arts Center/ Oceanfront Connector Trail	This project would plan, design and construct a one-mile pedestrian/bicycle trail along the existing salt-marsh environment. EN94-134-V22,PE101,PE102,C501	PE 50 RW - CN 450 TO 500 15150 400 EN	400	-	-
City of Virginia Beach Cape Henry Lighthouse Restoration	Restoration would include repair and maintenance of the structure as well as improvements necessary to make the lighthouse more accessible to the public. EN94-134-V21,PE101,PE102,C501	PE 36 RW - CN 164 TO 200 15149 160 EN	160	-	-
City of Virginia Beach Pungo - Park Connector Trail Facility Phase I	6.2 mile long 10-foot wide asphalt surfaced pedestrian/bicycle trail on abandoned Norfolk/Southern Railroad right of way. Trail to include two rest stops, appropriate landscaping, interpretive signage and a bridge over West Neck Creek. EN93-134-V12,PE101,PE102,C501	PE 59 RW - CN 586 TO 645 13771 516 EN	516	-	-

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COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
City of Williamsburg, James City County and York County Bikeways and Bike Lockers	Phase I financing for 10.0 miles of bikeways which are both separate facilities or paved shoulder lanes. EN93-047-V11,PE101,RW201,C501 EN93-099-V11,PE101,RW201,C501 EN93-137-V11,PE101,PE102,RW201,C501 13765	PE 291 RW 423 CN 1,636 TO 2,350 13764 13766 960 EN	960	-	-
York County Yorktown Water Street Riverwalk	Pedestrian linkage between visitor attractions including streetscape improvements and riverwalk along the York River. EN94-099-V08,PE101,PE102,RW201,C501	PE 35 RW 100 CN 525 TO 660 15145 528 EN	528	-	-
STATEWIDE					
Central Virginia Civil War Consortium The Final Campaign 51 Historical Sites	The project intends to improve and interpret civil war sites between Fredericksburg and Petersburg accessible from the north and south. The promotion is to be nationally and internationally marketed. EN94-969-V30,PE101,PE102,C501	PE 140 RW - CN 370 TO 510 15107 408 EN	408	-	-
Virginia's Civil War Trail Consortium	Project spans 58 sites statewide. Includes facilities for bicycles and pedestrians, offers landscaping for sites that need it, create atmosphere for preservation and appreciation for historic symbols. (NFO)EN95-969-101,PE101,PE102,C501	PE 30 RW - CN 550 TO 580 16064 464 EN	464	-	-
Metro Richmond Convention & Visitors Bureau (MRCVB) Virginia's Civil War Trail Phase III	Documentation and interpretation of additional 49 Civil War sites including landscaping and facilities for bicycles and pedestrians. (NFO)EN96-969-132,PE101,PE102,C501	PE 40 RW - CN 510 TO 550 16620 440 EN	-	440	440
Amherst and Bedford Counties Natural Bridge Appalachian Trail Club - James River Foot Bridge	Rehabilitate piers and abutments of bridge over James River. Piers have been abandoned and unused since 1954. Project will provide facilities for pedestrians crossing Appalachian Trail that are presently using Route 501 bridge. This would provide a safer crossing. EN94-969-V49,PE101,PE102,C501	PE 30 RW 262 CN 670 TO 962 15295 700 EN	700	-	-

TRANSPORTATION ENHANCEMENTS FEDERAL FUND ALLOCATION FISCAL YEAR 1997
(In Thousands of Dollars)

COUNTY/CITY TYPE OF PROJECT	DESCRIPTION PROJECT NUMBER	TOTAL COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED	1996-97 ALLOCATION (Federal Share)
Highway Marker Replacement Program Va. Department of Historic Resources	Conduct research and draft new Historic Marker texts. Replace erroneous and/or missing markers. (NFO)EN96-969-133,PE101,PE102,C501	PE 25 RW - CN 225 TO 250 16621 200 EN	-	200	200
	Total 96-97 Enhancement Allocations				6,000

SAFETY IMPROVEMENTS

Included in the Federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) is the establishment of a Safety Improvement Program funded under the Surface Transportation Program (STP) of ISTEA. Ten percent of each state's STP funds must be used for safety improvements. ISTEA further directs that from this set-aside each state must, as a minimum, continue funding hazard elimination, rail-highway protective devices, and rail-highway grade separation improvements at the levels existing prior to the passage of ISTEA legislation.

The General Assembly agreed in the 1993 Appropriations Act to set aside funding for the Safety Improvement Program prior to the application of the system distribution formula. Projects are to be selected by the Commonwealth Transportation Board on a statewide competitive basis.

This will provide the Board a better opportunity to implement the program required by ISTEA. Rather than charging the full cost of an improvement to a locality's construction allocation, the locality will be able to use the state matching share from its construction allocation to leverage the federal funding available for the proposed improvement.

The improvements identified in this program were selected from a statewide priority list for hazard elimination improvements and rail-highway grade crossings to provide for the safety and convenience of the travelling public.

* * * *

SAFETY IMPROVEMENT PROGRAM

(In Thousands of Dollars)

1996-1997 through 2001-2002

FEDERAL FUND ALLOCATIONS

SYSTEM	ACTUAL	PROJECTED					TOTAL
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
SAFETY IMPROVEMENTS	6,981	5,306	5,306	5,306	5,306	5,306	33,511
FEDERAL RAILROAD AUTHORITY GRANT	600						600
TOTAL	7,581	5,306	5,306	5,306	5,306	5,306	34,111

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
23 Business - Town of Wise Construct Retaining Wall and Install Left-Turn Lane	Intersection Route 757	PE 1 RW - CN 494 TO 495 * * 298 STP 14813	245	53 STP	53 Construction Under Way * Includes \$196 from Town of Wise 7023-329-V01, PE101, M501	-	-	-	-	-	-
71 - Scott Install Guardrail, Widen Shoulders, Remove Fixed Objects	Route 791 - Route 613	PE 30 RW - CN 270 TO 300 270 STP 16465		270 STP	270 0071-084-S02, PE101, C501	-	-	-	-	-	-
83 - Buchanan Realign Curve 0.2 km	4.3 km. East of Route 639	PE 43 RW - CN 275 TO 318 286 STP 14815	250	36 STP	36 0083-013-V12, PE101, C501	-	-	-	-	-	-
352 - Lee Guardrail, Remove Rock Outcrops, Ext. Drain Pipes 3.8 km	Route 421 - Route 634	PE 6 RW - CN 153 TO 159 S/ 143 STP 15814	100	43 S/ STP	43 Construction Under Way 0352-052-V04, PE101, M502	-	-	-	-	-	-
421 - Lee Update Guardrail & Remove Rock Outcrops	Intersection Route 642 in Woodway Area - Route 58 Alt. in Pennington Gap	PE 5 RW - CN 343 TO 348 S/ 313 STP 15815	202	111 S/ STP	111 Construction Under Way 0421-052-S13, PE101, M501	-	-	-	-	-	-
647 - Washington Widen Pavement and Improve Alignment 16.1 km	16.1 Km East of Bristol - East Corporate Limits Bristol	PE 300 RW 200 CN 2,500 TO 3,000 2,700 STP 14812	2,550	150 STP	100 0647-095-258, PE101, RW201, M501	50	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

CULPEPER DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
15 - Fluvanna Improve Germetrics Left Turn Lane Channelize	Intersection Route 250	PE 17 RW 0 CN 166 TO 183 165 STP 16438		165 STP	100	65	-	-	-	-	-
					0015-032-S10, PE101, RW201, C501						
20 - Albemarle Install Right-Turn Lane	Intersection Route 53	PE 5 RW 0 CN 69 TO 74 67 STP 14854	67	0 STP	-	-	-	-	-	-	-
					Construction Under Way 0020-002-V25, PE101, RW201, C501						
250 - Albemarle Install Overhead Flashing Signal	Intersection Route 616	PE 2 RW 0 CN 17 TO 19 17 STP 16438		17 STP	17	-	-	-	-	-	-
					0250-002-S10, PE101, N501						

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
1 - Spotsylvania Extend or Add Left-Turn Lanes at 6 Crossovers	Route 1 Bypass - Four-Mile Fork	PE 15 RW - CN 217 TO 232 209 STP 14736	209	0 STP	- Construction Under Way 0001-088-V17, PE101, M501	-	-	-	-	-	-
3 - Spotsylvania Extend Left-Turn Lane	Intersection Route 639	PE 4 RW - CN 43 TO 47 42 STP 14737	35	7 STP	7 Construction Under Way 0003-088-V19, PE101, M501	-	-	-	-	-	-
17 - Spotsylvania Intersection Modification	Intersection Route 2	PE 14 RW - CN 447 TO 461 S/ 415 STP 15376	415	0 S/ STP	- Construction Under Way 0017-088-V09, PE101, M501	-	-	-	-	-	-
17/360 - Essex Shift Crossover to Align with Side Street	Intersection Route T-725	PE 4 RW - CN 43 TO 47 42 STP 14738	41	1 STP	1 0017-028-V19, PE101, M501	-	-	-	-	-	-
218 - Stafford Cut Slope and Improve Grade	Intersection Route 606	PE 78 RW 15 CN 233 TO 326 293 STP 14739	140	153 STP	153 0218-089-V11, PE101, RW201, C501	-	-	-	-	-	-
218 - Stafford Construct Two- Way Left-Turn Lane 6.4 km	0.3 km W. Route 1161 0.3 km E. Route 1161	PE 78 RW 183 CN 200 TO 461 415 STP 13847	353	62 STP	62 0218-089-V09, PE101, RW201, C501	-	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
301 - King George Extend Left Turn Lane on Southbound Lane	Intersection Route 218	PE 5 RW - CN 46 TO 51 46 STP 14740	20	26 STP	26 Construction Under Way 0301-048-V17, PE101, M501	-	-	-	-	-	-
635 - Essex Realign Curves and Construct Shoulders 2.9 km	1.1 km West of Route 17 - Route 639	PE 10 RW 15 CN 225 TO 250 225 STP 14741	175	50 STP	25 0635-028-S63, PE101, RW201, C501	25	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
29 Bus. - (Memorial Avenue) Lynchburg Mast Arm Signals with Backplates	Intersection Route 501 Bus. (Langhorne Road)	PE 6 RW - CN 50 TO 56 50 STP	50	0							
		15817		STP	Contract Administration by City 6029-118-S08, PE101, N501						
Nor Dan Drive Danville Realign Intersection	Intersection Nelson Avenue	PE 5 RW - CN 361 TO 366 329 STP	315	14	14						
		15816		STP	Contract Administration by City 0029-108-S06, PE101, M501						
45 - Cumberland Straighten Curve & Correct Drainage 0.89 km	0.16 km S Route 690 - 0.16 km S Route 602	PE 11 RW 11 CN 89 TO 111 100 STP		100	25	75					
		16431		STP	0045-024-S06, PE101, RW201, C501						
360 - Halifax Channelize, Signalize and Construct Turn Lanes	Intersection Route 344	PE 71 RW 20 CN 460 TO 551 S/ 496 STP	362	134	134						
		12341		STP	CONSTRUCTION COMPLETE 0360-041-V13, PE101, RW201, M501						
360 - Halifax Eliminate "Y" Intersection	Intersection Route 626	PE 6 RW 0 CN 33 TO 39 35 STP		35	35						
		16430		STP	0360-041-S17, PE101, RW201, C501						
501 - Halifax Install Traffic Signal and Turn Lanes	Intersection Route 783	PE 6 RW 11 CN 66 TO 83 75 STP		75	50	25					
		16429		STP	0501-041-S25, PE101, RW201, C501						

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
501 Bus. - (Langhorne Rd) Lynchburg Mast Arm Signals with Backplates	Intersection Murrell Road	PE 6 RW - CN 50 TO 56 50 STP 15841	50	0 STP	- - Contract Administration by City 0501-118-S04, PE101, N501	-	-	-	-	-	-
630 - Prince Edward Improve Sight Distance and Vertical Alignment	US 360 - US 15 (Spot improvements at four locations)	PE 11 RW - CN 156 TO 167 150 STP		150 STP	25 0630-073-	125	-	-	-	-	-
642 - Charlotte Improve Sight Distance	Intersection Route 613	PE 10 RW - CN 35 TO 45 41 STP 14839	20	21 STP	21 0642-019-S01, PE101, N501	-	-	-	-	-	-
678 - Halifax County Improve Horizontal and Vertical Alignment 1.6 km	Route 681 - 0.3 km East of Route 682	PE 37 RW 18 CN 193 TO 248 223 STP 15818	125	98 STP	98 0678-041-	-	-	-	-	-	-
680 - Charlotte Straighten Curve 0.2 km	0.8 km South of Route 652	PE 16 RW 2 CN 34 TO 52 47 STP 15819	23	24 STP	24 0680-019-S02, PE101, N501	-	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
50 - Arlington Install Concrete Median Barrier 0.8 km	1.0 km West of Route 27 - 0.2 km West of North Jackson Street	PE 70 RW 20 CN 355 TO 445 400 STP 9195	400	0 STP	- - - -	-	-	-	-	-	-
244 - Arlington Widen North Side and Adjust Signal 0.486 km	South Veitch Street - South Scott Street	PE 66 RW 45 CN 109 TO 220 198 STP 14695	162	36 STP	36	-	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
1 - Chesterfield Widen Pavement and Improve Sight Distance 0.5 km	Gayland Avenue - Ellingham Avenue	PE 150 RW 475 CN 511 TO 1,136 1,023 STP	1,023	0	-	-	-	-	-	-	-
		13843		STP	0001-020-V28,	PE101,	RW201,	C501			
1 - Hanover Add Left-Turn Lanes, Realign Route 783, Signalize Route 802	Intersections Route 783 and Route 802	PE 172 RW 767 CN 940 TO 1,879 1,691 HES/ STP	1,478	213	213	-	-	-	-	-	-
		11925/14743		HES/ STP	Construction Under Way	0001-042-S10,	PE101,	RW201,	M501		
1 - (Belvidere St) City of Richmond Construct Left Turn Lane and Adjust Phasing	Intersection Leigh Street	PE 15 RW - CN 78 TO 93 84 STP	84	0	-	-	-	-	-	-	-
		15852		STP	Plans and Contract Administration by City	0001-127-S07,	PE101,	M501			
1 - (Belvidere St) City of Richmond Upgrade Signals	Leigh Street - Spring Street (Spot Locations)	PE 9 RW - CN 58 TO 67 60 STP	60	0	-	-	-	-	-	-	-
		14734		STP	Plans and Contract Administration by City	0001-127-V06,	PE101,	M501			
5 - Henrico Reconstruct Third Lane for 2-Way Left- Turn Lane 1.4 km	Mill Road - Buffin Road	PE 100 RW 161 CN 590 TO 851 766 STP	730	36	36	-	-	-	-	-	-
		13844		STP	0005-043-V03,	PE101,	RW201,	C501			
33 - (Leigh St) City of Richmond Upgrade Signals	Leigh Street/Adams Street - 4th Street	PE 47 RW - CN 229 TO 276 248 STP	225	23	23	-	-	-	-	-	-
		15850		STP	Plans and Contract Administration by City	0033-127-S02,	PE101,	M501			

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
145 - Chesterfield Continue 4 Lanes and Signalize 0.8 km	0.5 km North of Route 144 - 0.3 km S. of Route 144	PE - RW 2,007 CN 1,151 TO 3,158 2,842 HES/ STP	2,842 *	0 HES/ STP	- Construction Complete * Cooperative Project with Chesterfield County (Excludes Other Fund Sources) 0145-020-V02, PE101, RW201, C501	-	-	-	-	-	-
147 - (Main St) City of Richmond Upgrade Signals and Pedestrian Indicators	First Street - Eighth Street	PE 40 RW - CN 200 TO 240 216 STP	216	0 STP	- Plans and Contract Administration by City 0147-127-S04, PE101, N501	-	-	-	-	-	-
147 - (Main St) City of Richmond Upgrade Signals	15th Street - Laurel Street (Spot Locations)	PE 93 RW - CN 365 TO 458 412 STP		412 STP	100 Plans and Contract Administration by City 0147-127-S05, PE101, N501	150	162	-	-	-	-
147 - (Cary St) City of Richmond Upgrade Signals and Pedestrian Indicators	First Street - Ninth Street	PE 53 RW - CN 267 TO 320 288 STP	275	13 STP	13 Plans and Contract Administration by City 0147-127-S03, PE101, N501	-	-	-	-	-	-
147 - (Cary St) City of Richmond Install New Signal	Intersection Cherry Street	PE 11 RW - CN 57 TO 68 61 STP	50	11 STP	11 Plans and Contract Administration by City 0147-127-S02, PE101, N501	-	-	-	-	-	-
161 - (Castlewood Rd) City of Richmond Install New Signal	Intersection Bells Road	PE 16 RW - CN 62 TO 78 70 STP		70 STP	20 Plans and Contract Administration by City 0161-127-S04, PE101, N501	50	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
250 - (Broad St) City of Richmond Install New Signal	Intersection DMV Drive	PE 11 RW - CN 56 TO 67 60 STP 15846	60	0 STP	- Plans and Contract Administration by City 0250-127-S02, PE101, N501	-	-	-	-	-	-
360 - (Hull St) City of Richmond Install New Signal	Intersection Derwent Road and Hey Road	PE 22 RW 33 CN 111 TO 166 149 STP 15845	125	24 STP	24 Plans and Contract Administration by City 0360-127-S20, PE101, RW201, N501	-	-	-	-	-	-
360 - Chesterfield Crossover Improvements 12.8 km	Route 604 - Route 730	PE 37 RW - CN 390 TO 427 384 STP 16433		384 STP	75 0360-020-S29, PE101, C501	150	159	-	-	-	-
Forest Hill Avenue - City of Richmond Install New Signal	Intersection Bliley Road	PE 17 RW 17 CN 83 TO 117 105 STP 15851	75	30 STP	30 Plans and Contract Administration by City U000-127-S35, PE101, RW201, N501	-	-	-	-	-	-
Walmsley Blvd - City of Richmond Widen Pavement 1.6 km	Chippenham Parkway - Belmont Road	PE 43 RW 107 CN 610 TO 760 684 STP 14735	634	50 STP	50 Plans, Right of Way and Contract Administration by U000-127-V33, PE101, RW201, C501	-	-	-	-	-	-
8th St - City of Richmond Upgrade Signals and Pedestrian Indicators	Clay Street - Franklin Street	PE 46 RW - CN 178 TO 224 202 STP 16434		202 STP	75 Plans and Contract Administration by City U000-127-S42, PE101, N501	127	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
8 - Patrick Improve Alignment and Install Guardrail 0.3 km	Route 836 - 0.3 km N. of Route 836	PE 5 RW - CN 49 TO 54 49 STP 16298		49 STP	49	-	-	-	-	-	-
57 - Henry Lower Grade, Add Left-Turn Lanes, Remove Island, Close Entrance	Intersection Route 609 (2.6 km East of Route 220)	PE 65 RW 76 CN 335 TO 476 428 HES/ STP 11938	354	74 HES/ STP	74	-	-	-	-	-	-
501 - Bedford Bridge Replacement	2.7 km South Route 611 - 0.8 km South Route 611 (South of Big Island)	PE 120 RW - CN 1,115 TO 1,235 200 STP 1,035 S* 15756		1,235 STP/S*	200	-	-	-	-	-	* 1,035
Old Mountain Road - City of Roanoke Widen Pavement and Improve Alignment	Intersection Nelms Lane	PE 20 RW 32 CN 140 TO 192 173 STP 14558	99	74 STP	74	-	-	-	-	-	-
King Street - City of Roanoke Intersection Improvement	Intersection Berkley Road	PE 15 RW 60 CN 90 TO 165 149 STP 14829	90	59 STP	59	-	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
33 - Rockingham Realign WBL to Eliminate "Y" Type Intersection	Intersection Route 655	PE 11 RW - CN 280 TO 291 262 STP 15854	242	20 STP	20	-	-	-	-	-	-
33 - Rockingham Remove Berm, Install Guardrail 17.4 km	Route 847 (Rawley Springs) - West Virginia State Line	PE 5 RW - CN 257 TO 262 236 STP 15853	200	36 STP	36	-	-	-	-	-	-
42. - Augusta Improve Horizontal Alignment 0.8 km	Route 739 - Route 760	PE 17 RW 28 CN 333 TO 378 340 STP 15855	225	115 STP	75	40	-	-	-	-	-
50 - Frederick Lay Back Cut Slope	Intersection Route 826	PE 1 RW - CN 37 TO 38 S/ 34 STP 15856	31	3 S/ STP	3	-	-	-	-	-	-
50 - Frederick Install Left- Turn Lane at Crossover for Westbound Traffic	Intersection Route 614	PE 1 RW - CN 35 * TO 36 S/ 32 STP 15857	19	13 S/ STP	13	-	-	-	-	-	-
56 - Rockbridge Remove Rock, Widen Shoulders, Install Guardrail	1.6 km East of Steeles Tavern - Nelson County Line (7.0 km)	PE 25 RW 10 CN 400 TO 435 392 STP 13807	131	261 STP	261	-	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
60 - Alleghany Upgrade Fixed Objects 6.92 km	Route 64 Westbound Ramp - West Corporate Limits Covington	PE 25 RW - CN 524 TO 549 494 HES/ STP 12344	270	224 HES/ STP	224 0060-003-V10,	- PE101,N501	-	-	-	-	-
250 - Highland Install Guardrail 0.8 km	4.3 km West of Route 652 - 5.1 km West of Route 652	PE 1 RW - CN 33 TO 34 31 STP 15858	30	1 STP	1 0250-045-S12,	- PE101,M501	-	-	-	-	-
250 - Highland Install Guardrail 0.3 km	9.3 km West of the Augusta County Line	PE 1 RW - CN 11 TO 12 11 STP 15859	10	1 STP	1 0250-045-S14,	- PE101,N501	-	-	-	-	-
259 - Rockingham Install Guardrail 7.8 km	Route 612 - Route 819	PE 1 RW - CN 111 TO 112 101 STP 15860	100	1 STP	1 0259-082-S06,	- PE101,M501	-	-	-	-	-
340 - Augusta Channelization	Intersection Route 778	PE 2 RW - CN 11 TO 13 12 STP 16440		12 STP	12 0340-007-S13,	- PE101,C501	-	-	-	-	-
340 - Augusta Install Traffic Signal	Windmill Square Shopping Center	PE 2 RW 25 CN 125 TO 152 137 STP 16441		137 STP	50 0340-007-S14,	87 PE101,RW201,N501	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
522 - Widen ramp to two lanes, Optimize adjacent signal timings	Intersection Route 37 NB off ramp	PE 4 RW - CN 57 TO 61 55 STP 16439		55 STP	55 0522-034-S20	- P101,C501	-	-	-	-	-
522 - Frederick Install Left- Turn Lane at Crossover	Intersection Route 678	PE - RW - CN 32 TO 32 S/ 29 STP 15861	12	17 S/ STP	17 0522-034-V16	- PE101,M501	-	-	-	-	-
659 - Rockingham Install Traffic Signal	Intersection Route 710	PE 2 RW 0 CN 95 TO 97 87 STP 15862	* 87	0 STP	- 0659-082-S72	- PE101,N501	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
31 - James City Widen Pavement for Continuous Left-Turn Lane 0.16 km	0.16 km South of Route 199 - 0.32 km South of Route 199	PE 64 RW 90 CN 139 TO 293 S/ 264 STP 11930	264	0 S/ STP	- Construction Under Way 0031-047-V06, PE101, RW201, M501	-	-	-	-	-	-
60 - (Shore Drive) Virginia Beach Widen Shoulders	Atlantic Avenue - Fort Story West Gate	PE 50 RW - CN 500 TO 550 495 STP 13978	450	45 STP	45 Plans and Contract Administration by City 0060-134-V05, PE101, M501	-	-	-	-	-	-
60 - (Warwick Blvd) Newport News Median Improvements	Intersection Old Courthouse Way	PE 2 RW - CN 14 TO 16 14 STP 15821	14	0 STP	- Plans and Contract Administration by City 0060-121-S15, PE101, M501	-	-	-	-	-	-
60 - (Kecoughtan Rd) Hampton Install Left-Turn Lanes & New Signal	Intersection Ivy Home Road	PE 17 RW 28 CN 122 TO 167 150 STP 15820	150	0 STP	- 0060-114-S01, PE101, RW201, C501	-	-	-	-	-	-
143 - (Jefferson Ave) Newport News Install Left Turn Lanes	Intersection Shields Road	PE 17 RW 11 CN 133 TO 161 145 STP 15822	145	0 STP	- Plans and Contract Administration by City 0143-121-S07, PE101, RW201, C501	-	-	-	-	-	-
143 - (Jefferson Ave) Newport News Install Left Turn Lanes	Intersection Woodcreek Road	PE 3 RW - CN 50 TO 53 48 STP 15823	48	0 STP	- Plans and Contract Administration by City 0143-121-S08, PE101, C501	-	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
143 - (Jefferson Ave) Newport News Street Lighting and Realign Intersection	Denbigh Boulevard to Fort Eustis Boulevard and Intersection Realignment at Industrial Park Drive	PE 1 RW - CN 309 TO 310 279 STP 13979	278	1 STP	1 Plans and Contract Administration by City 0143-121-V06,C501	-	-	-	-	-	-
Route 152 - (Main Street) Newport News Add Center Turn Lane	Intersection Beech Drive	PE 12 RW - CN 63 TO 75 68 STP 14724	59	9 STP	9 Plans and Contract Administration by City 0152-121-V02,PE101,C501	-	-	-	-	-	-
Route 152 - (Main Street) Newport News Channelization	Intersection Tyler Avenue	PE 1 RW 2 CN 8 TO 11 10 STP 13980	9	1 STP	1 Utilities and Contract Administration by City 0152-121-V03,RW201,C501	-	-	-	-	-	-
460 - (Granby St.) Norfolk Install Left Turn Lanes	Intersection Granby Street and Admiral Taussig Boulevard	PE 11 RW - CN 44 TO 55 50 STP 15824	50	0 STP	- 0460-122-S04,PE101,C501	-	-	-	-	-	-
Southeast Community - Newport News Upgrade Traffic Signal Heads	17 Intersections in an area bound by 25th St., 39th St., Madison Avenue, and the East Corporate Limits	PE 1 RW - CN 75 TO 76 68 STP 13981	68	0 STP	- Contract Administration by City U000-121-V17,M501	-	-	-	-	-	-
Menchville Road - Newport News Upgrade to City Standards	Boxley Boulevard - Warwick Boulevard	PE 8 RW 100 CN 850 TO 958 862 STP 14722	800	62 STP	37 Plans and Contract Administration by City U000-121-V19,PE101,RW201,C501	25	-	-	-	-	-

HAZARD ELIMINATION SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED STP FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Warwick Boulevard - Newport News Add Left-Turn Lane and Traffic Signal	Between Eastwood Drive and Denbigh Boulevard	PE 1 RW - CN 91 TO 92 83 STP 14723	82	1 STP	1 Plans and Contract Administration by City U000-121-V20,C501	-	-	-	-	-	-
Armisted Avenue Hampton Install New Traffic Sig	Intersection Sacramento Drive	PE 11 RW 7 CN 93 TO 111 100 STP 16436		100 STP	50 Plans and Contract Administration by City U000-114-S24,PE101,RW201,C501	50	-	-	-	-	-
Statewide	Future Projects to be Determined (Hazard Elimination - roadway)	PE RW CN TO			6	1,998	2,721	3,042	3,042	3,042	-
Statewide	Total Hazard Elimination Program	PE RW CN TO			3,511	2,717	3,042	3,042	3,042	3,042	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-2000	2000-01	2001-02	
58 Alt - Lee	.01 Mi. W. Rt.640 Crossing Surface Improvements (DOT # 339550S)	PE RW CN TO 45 45 41 STP 15082	18	23 STP	23 0058-052-S30	- FS701	-	-	-	-	-
58 ALT - Wise	Town of Coeburn 0.11 Mi. NE Rt. 72 Upgrade Flashing Ligh Add Gates (DOT # 469021S)	PE RW CN TO 90 90 81 STP 16397		81 STP	10 0058-097-S20	71 FS701	-	-	-	-	-
63 - Dickenson	.04 Mi N Rt. 83 Add Gates and Upgrade Flashing Lights (DOT # 243819A)	PE RW CN TO 90 90 81 STP 15711	81	0 STP	- 0063-025-S06	- FS702	-	-	-	-	-
67 - Tazewell	4.45 Mi S Rt. 620 Add Gates and Upgrade Flashing Lights (DOT # 469044Y)	PE RW CN TO 80 80 72 STP 15709	72	0 STP	- 0067-092-S05	- FS705	-	-	-	-	-
67 - Tazewell	3.76 Mi. S. Rt. 620 Add Gates and Upgrade Flashing Lights (DOT # 469046M)	PE RW CN TO 80 80 72 STP 15708	72	0 STP	- 0067-092-S06	- FS706	-	-	-	-	-
68 - Wise	1.18 Mi. E. Rt. 763 Add Gates and Upgrade Flashing Lights (DOT # 714934J)	PE RW CN TO 102 102 92 STP 15713	78	14 STP	14 0068-097-S08	- FS702	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-2000	2000-01	2001-02	
72 - Scott	0.19 Mi. S. Rt. 65 Add Gates and Upgrade Flashing Lights (DOT # 243904P)	PE RW CN TO 90 90 81 STP 15714	81	0 STP	- 0072-084-S06	- FS701	-	-	-	-	-
78 - Wise	0.45 Mi. N. Rt. 685 Add Gates and Upgrade Flashing Lights (DOT # 714804M)	PE RW CN TO 80 80 72 STP 15712	72	0 STP	- 0078-097-S03	- FS703	-	-	-	-	-
352 - Lee	0.70 Mi. NE Rt. 421 Add Gates and Upgrade Flashing Lights (DOT # 714964B)	PE RW CN TO 102 102 92 STP 15710	81	11 STP	11 0352-052-S05	- FS702	-	-	-	-	-
381 - Bristol	Int. Highland Cantilever Flashing Lights (DOT # 734414E)	PE RW CN TO 125 125 113 STP 15716	113	0 STP	- 0381-102-S04	- FS701	-	-	-	-	-
421 - Bristol	0.03 Mi. W. 3rd St. Crossing Surface Improvement (DOT # 469842W)	PE RW CN TO 68 68 61 STP 15704	61	0 STP	- 0421-102-S01	- FS701	-	-	-	-	-
620 - Wise	0.43 Mi. N. Rt. 701 Flashing Lights and Gates (DOT # 714886W)	PE RW CN TO 90 90 81 STP 10276	81	0 STP	- 0620-097-S	- FS	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-2000	2000-01	2001-02	
623 - Lee	0.03 Mi. SE Rt. 606 Flashing Lights (DOT # 714935R)	PE RW CN TO 70 70 63 STP	63	0 STP	- 0623-052-S	- FS	-	-	-	-	-
625 - Washington	0.01 Mi. E. Rt. 645 Add Gates & Upgrade Flashing Lights (DOT # 469831J)	PE RW CN TO 81 81 73 15642	73	0 STP	- Construction Completed 0625-095-S49, FS709	-	-	-	-	-	-
626 - Wise	0.02 Mi. E. Rt. 825 Flashing Lights (DOT # 714882U)	PE RW CN TO 62 62 56 4608	56	0 RRP	- Construction Completed 0626-097-S30, FS733	-	-	-	-	-	-
626 - Smyth	0.10 Mi. N. Rt. 11 Flashing Lights and Gates (DOT # 469737V)	PE RW CN TO 85 85 77 STP	77	0 STP	- 0626-086-S	- FS	-	-	-	-	-
654 - Scott	0.01 Mi. N. Rt. 871 Flashing Lights and Gates, and Improve Alignment (DOT # 715043V)	PE RW CN TO 125 125 113 STP	113	0 STP	- 0654-084-S	- FS	-	-	-	-	-
654 - Wythe	1.13 Mi. S. Rt. 667 Flashing Lights and Gates (DOT # 469703B)	PE RW CN TO 102 102 92 STP 16386	81	11 STP	- 0654-098-S81, FS708	11	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-2000	2000-01	2001-02	
656 - Tazewell	0.15 Mi. N. Rt. 650 Flashing Lights and Gates (DOT # 468812B)	PE RW CN TO 90 90 81 STP	81	0 STP	- 0656-092-S	- FS	-	-	-	-	-
660 - Smyth	0.01 Mi. N. Rt. 11 Add Gates and Upgrade Flashing Lights (DOT # 469765Y)	PE RW CN TO 85 85 77 STP	77	0 STP	- 0660-086-S	- FS	-	-	-	-	-
674 ; Wythe	0.01 Mi. N. Rt. 616 Upgrade Flashing Ligh Add Gates (DOT # 469716C)	PE RW CN TO 90 90 81 STP		81 STP	81 0674-098-S	- FS	-	-	-	-	-
684 - Smyth	0.10 Mi. N. Rt. 11 Flashing Lights and Gates (DOT # 469731E)	PE RW CN TO 85 85 77 STP		77 STP	77 0684-086-S	- FS	-	-	-	-	-
685 - Smyth	0.02 Mi. N. Rt. 11 Gates and Flashing Lights (DOT # 469735G)	PE RW CN TO 85 85 77 STP	77	0 STP	- 0685-086-S	- FS	-	-	-	-	-
685 - Dickenson	Int. Rt. 693 Gates and Flashing Lights (DOT # 243807F)	PE RW CN TO 90 90 81 STP	81	0 STP	- 0685-025-S	- FS	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-2000	2000-01	2001-02	
691 - Smyth	0.15 Mi. S. Rt. 11 Add Gates and Upgrade Flashing Lights (DOT # 469752X)	PE RW CN TO 85 85 77 STP	77	0 STP	- 0691-086-S	-	-	-	-	-	-
698 - Tazewell	0.08 Mi. S. Rt. 637 Gates and Flashing Lights (DOT # 468868V)	PE RW CN TO 90 90 81 STP		81 STP	81 0698-092-S	-	-	-	-	-	-
738 - Washington	0.05 Mi. N. Rt. 609 Add Gates & Upgrade Flashing Lights (DOT # 469799T)	PE RW CN TO 91 91 82 15645	82	0 STP	- 0738-095-S60	-	-	-	-	-	-
738 - Wise	0.06 Mi. N. Rt. 620 Gates and Flashing Lights (DOT # 714877X)	PE RW CN TO 90 90 81 STP	81	0 STP	- 0738-097-S	-	-	-	-	-	-
739 - Washington	0.1 Mi. N. Rt. 609 Gates and Flashing Lights (DOT # 469803F)	PE RW CN TO 85 85 77 STP	77	0 STP	- 0739-095-S	-	-	-	-	-	-
805 - Washington	0.05 Mi. N. Rt. 80 Gates and Flashing Lights (DOT # 469800K)	PE RW CN TO 108 108 98 STP 16162	81	17 STP	17 0805-095-S56	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-2000	2000-01	2001-02	
846 - Washington	0.06 Mi. W. Rt. 609 Gates and Flashing Lights (DOT # 469802Y)	PE RW CN TO 85 85 77 STP		77 STP	77 0846-095-S	- FS	-	-	-	-	-
855 - Wise	0.10 Mi. S. Rt. 762 Flashing Lights and Gates (DOT 469015N)	PE RW CN TO 100 100 90 STP		90 STP	90 0855-097-S	- FS	-	-	-	-	-
869 - Washington	0.03 Mi. S. Rt. 882 Add Gates & Upgrade Flashing Lights (DOT # 469829H)	PE RW CN TO 92 92 83 STP 15647	83	0 STP	- Construction Completed 0869-095-S48, FS708	-	-	-	-	-	-
1129 - Wise	Town of Coeburn: 0.04 Mi. S. Rt. 813 Add Gates (DOT # 469004B)	PE RW CN TO 63 63 57 STP	57	0 STP	- 1129-097-S	- FS	-	-	-	-	-
1412 - Scott	Town of Gate City: 0.01 Mi. S. Rt. 23B Gates and Flashing Lights (DOT # 734287F)	PE RW CN TO 90 90 81 STP	81	0 STP	- 1412-084-S	- FS	-	-	-	-	-
1717 - Washington	1.08 Mi. N. Rt. 1728 Add Gates & Upgrade Flashing Lights (DOT # 469830C)	PE RW CN TO 85 85 76 15649	76	0 STP	- Construction Completed 1717-095-S51, FS711	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-2000	2000-01	2001-02	
Pine Street - Smyth	Chilhowie: 0.01 Mi. W. Railroad Gates and Flashing Lights (DOT # 469775E)	PE RW CN TO 117 117 106 STP 15707	77	29 STP	29 X000-189-S01	- FS701	-	-	-	-	-
Grace Street - Washington	Glade Spring: Int. Evergreen Gates and Flashing Lights (DOT # 469787Y)	PE RW CN TO 140 140 126 STP 15706	77	49 STP	49 X000-222-S01	- FS701	-	-	-	-	-
Randall St. Bristol	Int. Scott Street Crossing Surface Improvement (DOT # 734420H)	PE RW CN TO 80 80 72 STP 15484	72	0 STP	- U000-102-S08	- F701	-	-	-	-	-
Park Dr. - Gate City	0.01 Mi. S. Park St. Flashing Lights and Gates (DOT 734291V)	PE RW CN TO 100 100 90 STP 16398		90 STP	90 X000-221-S01	- FS701	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

CULPEPER DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
28 - Fauquier	0.01 Mi. SW Rt. 616 Flashing Lights & Gates & Crossing Surface Improvement (DOT # 714624P)	PE RW CN TO 137 137 137 STP* 15782	137	0 STP	- * 100% STP Setaside (Rail Safety Program) 0028-030-s10, FS701	-	-	-	-	-	-
628 - Fauquier	0.27 Mi. NE Rt. 55 Flashing Lights & Gates (DOT # 714375L)	PE RW CN TO 74 74 74 STP* 11975	74	0 STP	- * 100% STP Setaside (Rail Safety Program) 0628-030-s92, FS717	-	-	-	-	-	-
639 - Orange	0.01 Mi. SE Rt. 642 Upgrade Flashing Lights & Gates - Road Relocation (DOT # 225178X)	PE RW CN TO 79 79 71 RRP 8150	71	0 RRP	- 0639-068-s48, FS702	-	-	-	-	-	-
682 - Albemarle	0.23 Mi. S. Rt. 250 Flashing Lights & Gates (DOT # 224693U)	PE RW CN TO 87 87 79 RRP 9385	79	0 RRP	- 0682-002-s33, FS712	-	-	-	-	-	-
690 - Orange	0.32 Mi. SE Rt. 15 Flashing Lights & Gates (DOT # 225172G)	PE RW CN TO 83 83 75 RRP 12516	75	0 RRP	- 0690-068-s84, FS706	-	-	-	-	-	-
1004 - Orange	Town of Gordonsville: 0.05 Mi. E. Rt. 1002 Flashing Lights (DOT # 225171A)	PE RW CN TO 63 63 57 STP 8153	57	0 STP	- 1004-225-s82, FS705	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

CULPEPER DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Concord Avenue - Charlottesville	Int Albemarle Ave. Flashing Lights & Gates (DOT # 714764S)	PE RW CN 120 TO 120 108 STP 14963	108	0 * STP	- * Matching Funds Provided by Norfolk Southern Corporation U000-104-S10, FS707	-	-	-	-	-	-
9th Street & 10th Street - Charlottesville	0.07 Mi. S. Main St. Grade Separation North of Main Street (Underpass) (DOT # 714770V & 224673H)	PE * RW 700 CN 2,500 TO 3,200 2,880 RRS/ STP 2525	2,880	0 RRS/ STP	* Regular Urban Funds ** Cooperative Funding with Charlottesville Urban Project U000-104-V08, RW201, B605	-	-	-	-	-	-
Dale Street - Charlottesville	Int Albemarle Ave. Flashing Lights & Gates (DOT # 714765Y)	PE RW CN 113 TO 113 101 STP 14962	101	0 STP	U000-104-S09, FS706	-	-	-	-	-	-
Preston St. - Charlottesville	0.01 Mi. NW 4th St. Install Concrete Crossing Surface (DOT # 714768U)	PE RW CN 33 TO 33 30 STP 16344		30 STP	30 U000-104-S11, FS708	-	-	-	-	-	-
Shamrock Rd - Charlottesville	0.07 Mi. S. Jefferson Add Gates and Advance Amber Flashers (WB Approach) to Interconnect W/FL (DOT # 714771C)	PE RW CN 100 TO 100 90 STP 16343		90 STP	90 U000-104-S12, FS709	-	-	-	-	-	-
Wine Avenue - Culpeper	Int Fairfax St. Flashing Lights & Gates (DOT # 714679C)	PE RW CN 101 TO 101 91 STP 14964	91	0 STP	- U000-204-S03, FS701	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

CULPEPER DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Twyman Street - Orange	0.12 Mi. S. Rt. 20 Gates and Flashing Lights (DOT # 714720S)	PE RW CN TO 110 110 99 STP 15691	99	0 STP	- U000-275-S02, FS701	- FS701	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
30 - King William	0.09 Mi. SE Rt. 296 Surface Improvement Add Gates and Upgrade Flashing Lights (DOT # 714289P)	PE RW CN TO 168 168 151 RRP 13899	151	0 RRP	- Construction Completed 0030-050-V18, C501, FS701	-	-	-	-	-	-
218 - Stafford	0.01 Mi. E. Rt. 1107 Add Gates and Upgrade Flashing Lights (DOT # 860345T)	PE RW CN TO 86 86 77 STP 15692	77	0 STP	- 0218-089-S12, FS702	-	-	-	-	-	-
601 - Stafford	0.80 Mi. N. Rt. 3 Flashing Lights (DOT # 860357M)	PE RW CN TO 54 54 49 RRP 13089	49	0 RRP	- 0601-089-S17, FS709	-	-	-	-	-	-
603 - Stafford	0.58 Mi. NW Rt. 3 Flashing Light and Improve Sight Distance (DOT # 860361C)	PE RW CN TO 130 130 117 STP 16269	117	0 STP	- 0603-089-S39, FS705	-	-	-	-	-	-
607 - Stafford	0.20 Mi. N. Rt. 218 Upgrade Flashing Ligh Add Gates (DOT # 860343E)	PE RW CN TO 100 100 90 STP		90 STP	90 0607-089-S FS	-	-	-	-	-	-
713 - Stafford	0.05 Mi. N. Rt. 3 Flashing Lights (DOT # 860349V)	PE RW CN TO 80 80 72 STP 16270	72	0 STP	- 0713-089-S26, FS710	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
15 Bus. - Charlotte	Keyville: 0.02 Mi. SE Rt. 40 Crossing Surface Improvement (DOT # 714096R)	PE RW CN TO 47 47 42 STP 15089	27	15 STP	15 0015-019-S04	- FS702	-	-	-	-	-
58 - Halifax	0.20 Mi. W. Rt. 501 Crossing Surface Improvement (DOT # 470524G)	PE RW CN TO 44 44 40 STP 15090	27	13 STP	13 0058-041-S13	- FS702	-	-	-	-	-
501 - Halifax	0.45 Mi. S. Rt. 360 Crossing Surface Improvement (DOT # 470517W)	PE RW CN TO 45 45 41 STP 15091	18	23 STP	23 0501-041-S23	- FS701	-	-	-	-	-
601 - Prince Edward	1.45 Mi. N. Rt. 460 Flashing Lights (DOT # 467875C)	PE RW CN TO 65 65 59 STP STP		59 STP	59 0601-073-S	- FS	-	-	-	-	-
610 - Prince Edward	0.30 Mi. S. Rt. 606 Flashing Lights (DOT # 467867K)	PE RW CN TO 65 65 59 STP STP		59 STP	59 0610-073-S	- FS	-	-	-	-	-
617 - Buckingham	0.15 Mi. W. Rt. 15 Flashing Lights (DOT # 224210K)	PE RW CN TO 48 48 43 STP STP		43 STP	23 0617-014-S	20 FS	-	-	-	-	-
Matching funds provided by Buckingham Branch Railway Company											

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
622 - Charlotte	0.07 Mi. E. Rt. 15B Flashing Lights (DOT # 714106U)	PE RW CN TO 44 44 39 RRP 13077	39	0 RRP	- Construction Completed 0622-019-S52, FS711	-	-	-	-	-	-
670 - Prince Edward	0.05 Mi. N. Rt. 671 Flashing Lights (DOT # 467958R)	PE RW CN TO 65 65 59 STP		59 STP	59 0670-073-S FS	-	-	-	-	-	-
671 - Charlotte	0.25 Mi. N. Rt. 659 Flashing Lights & Gates (DOT # 467959X)	PE RW CN TO 91 91 82 RRP 6730	82	0 RRP	- Construction Completed 0671-019-S69, FS716	-	-	-	-	-	-
671 - Charlotte	0.01 Mi. E. Rt. 660 Flashing Lights and Improve Grade (DOT # 467960S)	PE RW CN TO 125 125 113 STP	113	0 STP	- 0671-019-S FS	-	-	-	-	-	-
704 - Halifax	0.79 Mi. S. Rt. 58 Flashing Lights (DOT # 470526V)	PE RW CN TO 88 88 79 STP 15213	63	16 STP	16 0704-041-S99, FS733	-	-	-	-	-	-
751 - Prince Edward	0.05 Mi. S. Rt. 460 Flashing Lights (DOT # 467907F)	PE RW CN TO 65 65 59 STP		59 STP	59 0751-073-S FS	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
892 - Halifax	0.01 Mi. SW Rt. 626 Flashing Lights (DOT # 470510Y)	PE RW CN TO 72 72 65 RRP 13078	65	0 RRP	- Construction Completed 0892-041-S96, FS732	-	-	-	-	-	-
Appomattox Street - Farmville	0.02 Mi. N. 3rd St. Gates and Flashing Lights (DOT # 467890E)	PE RW CN TO 94 94 85 STP 15715	63	22 STP	- U000-144-S02, FS701	22	-	-	-	-	-
1106 - Campbell	Town of Brookneal: 0.01 Mi. S. Rt. 501 Flashing Lights & Gates (DOT # 470471K)	PE RW CN TO 150 150 135 STP 15217	135	0 STP	- 1106-179-S83, FS713	-	-	-	-	-	-
Concord Turnpike - Lynchburg	0.01 Mi. NE Winston Flashing Lights & Gates (DOT # 224551D)	PE RW CN TO 118 118 106 STP 15087	106	0 STP	- U000-118-S15, FS702	-	-	-	-	-	-
Carroll Avenue - Lynchburg	0.20 Mi. NW Clover Upgrade Flashing Ligh and Add Gates (DOT # 713878B)	PE RW CN TO 140 140 126 STP 15088	81	45 * STP	45 * Matching Funds Provided by Norfolk Southern Corporation U000-118-S16, FS703	-	-	-	-	-	-
Mayflower Dr - Lynchburg	0.60 Mi. NE Avalon Flashing Lights & Gates (DOT # 470416K)	PE RW CN TO 90 90 81 STP 16399		81 STP	81 U000-118-S18, FS704	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
619 - Prince William	Int Rt. 660 Upgrade Flashing Lights and Gates (DOT # 714611N)	PE 50 RW 0 CN 98 TO 148 45 RRP 89 STP 8820	134	0 RRP/ STP	- Construction Completed 0619-076-S90, FS718	-	-	-	-	-	-
Roberts Pkwy. 651 - Fairfax	0.04 Mi. N. Rt. 653 Grade Separation (DOT # 714337C)	PE 550 RW 550 CN 1,000 TO 2,100 1,890 STP 15132	969	921 ** STP	200 ** Cooperative Project with Fairfax County 6197-029-325, PE101, RW201, C501, B617	200	200	321	-	-	-
668 - Prince William	0.05 Mi. N. Rt. 674 Road Relocation and Upgrade Flashing Lights & Gates (DOT # 714356G)	PE RW CN 80 TO 80 72 RRP 8871	72	0 RRP	- 0668-076-S77, FS716	-	-	-	-	-	-
Main St - Manassas	0.04 Mi. S. Center Install Concrete Crossing Surface (DOT 714346B)	PE RW CN 80 TO 80 72 STP 16345		72 STP	72 U000-155-S14, FS708	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
147/675/711 - Chesterfield	Int. Rts. 675/711 Add Gates on Turn Lanes (DOT # 715248N)	PE RW CN TO 59 59 54 STP 14979	45	9 STP	9 Construction Completed 0147-020-S05, FS702	-	-	-	-	-	-
156 - Henrico	0.49 Mi. S. Rt. 33 Crossing Surface Improvement (DOT # 714239L)	PE RW CN TO 75 75 68 STP 15688	68	0 STP	- 0156-043-S09, FS702	-	-	-	-	-	-
156 - Hopewell	0.01 Mi. NE Plant St. Crossing Surface Improvement (DOT # 623606P)	PE RW CN TO 93 93 84 STP 14980	27	57 STP	57 U000-116-S06, FS702	-	-	-	-	-	-
156 - Hopewell	0.06 Mi. NE 1st St. Crossing Surface Improvement (DOT # 467506F)	PE RW CN TO 67 67 60 STP 15689	60	0 STP	- 0156-116-S03, FS703	-	-	-	-	-	-
602 - New Kent	0.01 Mi. SW Rt. 629 Flashing Lights & Gates (DOT # 224267L)	PE RW CN TO 169 169 152 STP 8575	152	0 RRP	- 0602-063-S41, FS709	-	-	-	-	-	-
603 - Powhatan	0.20 Mi. N. Rt. 639 Flashing Lights & Gates (DOT # 715221E)	PE RW CN TO 79 79 71 RRS 1374	71	0 RRS	- Construction Completed 0603-072-S15, FS705	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
604 - Powhatan	0.07 Mi. S. Rt. 622 Add Gates & Upgrade Flashing Lights (DOT # 715230D)	PE RW CN TO 82 82 74 RRP 12425	74	RRP 0	-	-	-	-	-	-	-
620 - Chesterfield	0.34 Mi. E. Rt. 1 Crossing Surface Improvement (DOT # 623687S)	PE RW CN TO 65 65 59 STP 16257	59	STP 0	-	-	-	-	-	-	-
631 - Amelia	0.20 Mi. E. Rt. 604 Flashing lights and Gates (DOT # 715217P)	PE RW CN TO 80 80 72 STP		STP 72	72	-	-	-	-	-	-
685 - Lunenburg	0.05 Mi. S. Rt. 360 Flashing lights (DOT 715147C)	PE RW CN TO 40 40 36 STP		STP 36	36	-	-	-	-	-	-
1005 Nottoway	0.21 Mi. SW Rt. 1020 Flashing lights and Gates (DOT 467646H)	PE RW CN TO 115 115 104 STP		STP 104	104	-	-	-	-	-	-
Dock Street - City of Richmond	0.04 Mi. W Pear St. Flashing lights and Gates (DOT # 714227S)	PE RW CN TO 137 137 124 STP 15690	81	STP 43	43	-	-	-	-	-	-

* Matching Funds Provided by Norfolk Southern Corporation
U000-127-S34, FS708

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Forest Hill AVE Richmond	0.04 Mi. S. Powhite P Add Gates (DOT # 714073J)	PE RW CN TO 100 100 90 STP 16346		90 STP	90 U000-127-S41	- FS709	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
625 - Giles	0.20 Mi. SW Rt. 605 Flashing Lights (DOT # 469602P)	PE RW CN TO 75 75 68 RRP 12474	68	0 RRP	- Construction Completed 0625-035-S64, FS707	-	-	-	-	-	-
633 - Roanoke	0.10 Mi. W. Rt. 904 Add Gates (DOT # 468030M)	PE RW CN TO 74 74 67 RRP 3676	67	0 RRP	- Construction Completed 0633-080-S37, FS721	-	-	-	-	-	-
676 - Pulaski	0.03 Mi. SW Rt. 642 Flashing Lights (DOT # 469646P)	PE RW CN TO 72 72 65 RRP 12482	65	0 RRP	- Construction Completed 0676-077-S86, FS706	-	-	-	-	-	-
679 - Giles	0.03 Mi. W. Rt. 649 Flashing Lights & Gates (DOT # 469553V)	PE RW CN TO 148 148 134 STP 16294	90	44 STP	44 0679-035-S69, FS708	-	-	-	-	-	-
750 - Botetourt	0.14 Mi. S. Rt. 43 Flashing Lights & Gates (DOT # 224607V)	PE RW CN TO 95 95 86 RRP 3848	86	0 RRP	- 0750-011-S80, FS722	-	-	-	-	-	-
822 - Montgomery	0.11 Mi. N. Rt. 753 Flashing Lights & Gates (DOT # 469415G)	PE RW CN TO 100 100 90 STP 16262	90	0 STP	- 0822-060-S07, FS709	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
1313 - Botetourt	Town of Buchanan: Add Gates and Upgrade Flashing Lights (DOT # 468233S)	PE RW CN TO 76 76 68 RRP 10902	68	0 RRP	- Construction Completed 1313-180-S34, FS729	-	-	-	-	-	-
Bridge Street - Roanoke	0.05 Mi. S. Patterson Add Gates (DOT # 468594W)	PE RW CN TO 65 65 59 STP 15085	59	0 STP	- U000-128-S24, FS703	-	-	-	-	-	-
Albemarle Avenue - City of Roanoke	0.01 Mi. E. Williams Upgrade Flashing Lights & Add Gates (DOT # 468019M)	PE RW CN TO 115 115 104 STP 15084	81	23 STP	23 U000-128-S23, FS702	-	-	-	-	-	-
Crisman Mill Road - Christiansburg	1.18 Mi. E. Rt. 114 Flashing Lights & Gates (DOT # 469436A)	PE RW CN TO 95 95 85 STP 15086	85	0 STP	- Construction Completed U000-154-S03, FS701	-	-	-	-	-	-
Moss Street - Martinsville	0.04 Mi. N. Roanoke Flashing Lights & Gates (DOT # 468425J)	PE RW CN TO 94 94 85 STP 15083	85	0 * STP	- Construction Completed * Matching Funds Provided by Norfolk Southern Corporation U000-120-S05, FS701	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
7 - Clarke	0.10 Mi. SW Rt. 615 Crossing Surface Improvement (DOT # 468599F)	PE RW CN TO 56 56 56 S/ STP 13901	30	26 STP	26 0007-021-V12, C501	-	-	-	-	-	-
185 - Shenandoah	0.18 Mi. W. Rt. 11 Crossing Surface Improvement (DOT # 714527F)	PE RW CN TO 25 25 25 S 13900	25	0 S	- 0185-085-V02, C501	-	-	-	-	-	-
256 - Augusta	0.23 Mi. W. Rt. 750 Install Rubberized Crossing Surface (DOT 860036F)	PE RW CN TO 22 22 19 STP 16342		19 STP	- 0256-007-S03, FS702	12	7	-	-	-	-
608 - Augusta	0.05 Mi. S. Rt. 639 Crossing Surface Improvement (DOT 468135B)	PE RW CN TO 60 60 54 STP 16291	54	0 STP	- 0608-007-S, FS	-	-	-	-	-	-
611 - Page	0.95 Mi. NE Rt. 658 Gates and Flashing Lights (DOT # 468684V)	PE RW CN TO 133 133 120 STP 16291	81	39 STP	39 0611-069-S57, FS708	-	-	-	-	-	-
616 - Augusta	0.15 Mi. W. Rt. 340 Flashing Lights (DOT # 468085A)	PE RW CN TO 40 40 36 RRP 8716	36	0 RRP	- Construction Completed 0616-007-S68, FS737	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
629 - Page	0.31 Mi. NW Rt. 340 Gates and Flashing Lights (DOT # 468706T)	PE RW CN TO 96 96 87 STP 16290	81	6 STP	6 0629-069-S91	- FS713	-	-	-	-	-
652 - Augusta	0.80 Mi. N. Rt. 657 Add Gates and Upgrade Lights (DOT # 468143T)	PE RW CN TO 89 89 80 RRP 13292	80	0 RRP	- 0652-007-S07	- FS739	-	-	-	-	-
656 - Augusta	0.20 Mi. S. Rt. 657 Add Gates and Upgrade Flashing Lights (DOT # 468139D)	PE RW CN TO 89 89 80 STP 15137	70	10 STP	10 0656-007-S	- FS	-	-	-	-	-
661 - Warren	0.24 Mi. SE Rt. 675 Add Gates (DOT # 468631W)	PE RW CN TO 107 107 97 STP 15137	59	38 * STP	- * Matching Funds Provided by Norfolk Southern Corporation 0661-093-S76	38 FS707	-	-	-	-	-
679 - Rockingham	0.03 Mi. NW Rt. 704 Flashing Lights (DOT # 859989Y)	PE RW CN TO 71 71 22 RRP 42 STP 13282	64	0 RRP/ STP	- 0679-082-192	- FS716	-	-	-	-	-
680 - Clarke	0.15 Mi. S. Rt. 340 Gates and Flashing Lights (DOT # 468601E)	PE RW CN TO 90 90 81 STP 15621	81	0 STP	- 0680-021-S45	- FS713	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
1212 - Augusta	0.02 Mi. E. Rt. 608 Flashing Lights (DOT # 468159P)	PE RW CN TO 92 92 83 STP 8719	51	32 STP	32	-	-	-	-	-	-
					1212-007-S55	FS740					
Washington Street - Harrisonburg	0.01 Mi. E. liberty Flashing Lights & Gates (DOT # 714604D)	PE RW CN TO 140 140 126 STP 14981	126	0 * STP	-	-	-	-	-	-	-
					* Matching Funds Provided by Norfolk Southern Corporation						
					U000-115-S05	FS701					
Shenandoah Shores - Front Royal	Int. Rt. 624 Flashing Lights & Gates (DOT # 714423Y)	PE RW CN TO 100 100 90 STP 14982	90	0 STP	-	-	-	-	-	-	-
					U000-112-S03	FS702					
Maryland Ave - Harrisonburg	0.05 Mi. W. Main St. Cantilever Flashing Lights, Install Rubberized Crossing Surface (DOT 859978L)	PE RW CN TO 160 160 144 STP 16340		144 STP	144	-	-	-	-	-	-
					U000-115-S08	FS703					
Reservoir St - Harrisonburg	0.06 Mi. E. Cantrel Cantilever Flashing Lights and Gates (DOT 842233W)	PE RW CN TO 125 125 113 STP 16339		113 STP	113	-	-	-	-	-	-
					U000-115-S07	FS702					
Rock St - Harrisonburg	Int. Liberty St. Install Flashing Ligh (DOT 859970G)	PE RW CN TO 130 130 117 STP 16341		117 STP	117	-	-	-	-	-	-
					U000-115-S09	FS704					

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
17 York	0.43 Mi. S. Rt. 17B Cantilever Flashing Lights and Gates (DOT # 224157B)	PE RW CN TO 176 176 159 STP 16400			159 37 STP	37 122 0017-099-S24, FS702	122	-	-	-	-	-
301 - Greensville	0.71 Mi. N. Rt. 629 Cantilever Flashing Lights (DOT # 623655L)	PE RW CN TO 125 125 113 STP 14951	113		0 - STP	- Construction Completed 0301-040-S06, FS702	-	-	-	-	-	-
301 - Greensville	0.65 Mi. N. Rt. 629 Cantilever Flashing Lights (DOT # 623654E)	PE RW CN TO 125 125 113 STP 14950	113		0 - STP	- 0301-040-S05, FS701	-	-	-	-	-	-
603 - Accomack	0.01 Mi. E. Rt. 13 Flashing Lights (DOT # 532179A)	PE RW CN TO 62 62 56 STP 11280	56		0 - STP	- 0603-001-S91, FS706	-	-	-	-	-	-
610 - City of Suffolk	0.11 Mi. SE Rt. 739 Flashing Lights (DOT # 623796V)	PE RW CN TO 70 70 STP 63 RRP 11537	63		0 - RRP	- 0610-061-S83, FS725	-	-	-	-	-	-
615 - Isle of Wight	0.60 Mi. S. Rt. 58 Flashing Lights & Gates (DOT # 623805S)	PE RW CN TO 52 52 47 STP 11280	47		0 - RRP	- 0615-046-S47, FS711	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
615 - Isle of Wight	2.70 Mi. S. Rt. 58 Flashing Lights & Gates (DOT # 464188L)	PE RW CN TO 102 102 92 STP			92 10 STP	10 10 0615-046-S	82 82 FS	-	-	-	-	-
617 - Northampton	0.01 MI. E. Rt. 13 Flashing Lights (DOT # 530568Y)	PE RW CN TO 55 55 50 STP			50 10 STP	10 10 0617-065-S	40 40 FS	-	-	-	-	-
626 - Suffolk	0.50 Mi. N. Rt. 337 Add Gates (DOT # 464125G)	PE RW CN TO 60 60 54 STP 15333	54		0 0 STP	- - 0626-061-S96	- - FS732	-	-	-	-	-
643 - City of Suffolk	0.80 Mi. S. Rt. 58 Flashing Lights (DOT # 464162J)	PE RW CN TO 79 79 11 RRP 60 RRS 11544	71		0 RRP/ RRS	- Construction Completed 0643-061-S88	- FS729	-	-	-	-	-
684 - Greensville	0.05 Mi. S. Rt. 58 Flashing Lights (DOT # 464284N)	PE RW CN TO 75 75 68 STP 15423	68		0 0 STP	- - Construction Completed 0684-040-S86	- - FS717	-	-	-	-	-
718 - York	0.21 Mi. W. Rt. 173 Flashing Lights (DOT # 224154F)	PE RW CN TO 75 75 68 STP 13716	68		0 0 STP	- - 0718-099-S78	- - FS704	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Freeman Avenue - Chesapeake	0.01 Mi. W. Republic Flashing Lights & Gates (DOT # 856082A)	PE RW 100 CN 100 TO 90 STP 14957	90	0	-	-	-	-	-	-	-
				STP	Construction Completed U000-131-S23, FS707						
Hoover Avenue - Chesapeake	0.16 Mi. S. Park Ave Flashing Lights & Gates (DOT # 467698A)	PE RW 120 CN 120 TO 108 STP 14958	108	0	-	-	-	-	-	-	-
				STP	U000-131-S24, FS708						
Franklin Street - Chesapeake	0.36 Mi. S. Portlock Flashing Lights & Gates (DOT # 467382P)	PE RW 98 CN 98 TO 88 STP 14956	81	7	7	-	-	-	-	-	-
				STP	U000-131-S22, FS706						
Gallbush Road - Chesapeake	0.08 Mi. E. Rt. 168 Flashing Lights & Gates (DOT # 465423K)	PE RW 100 CN 100 TO 90 STP 14959	90	0	-	-	-	-	-	-	-
				STP	U000-131-S25, FS709						
Homestead St. Franklin	0.06 Mi. N. Clay St. Flashing Lights, and Improve Grade (DOT # 464204T)	PE 10 RW 45 CN 250 TO 305 275 STP 15469	275	0	-	-	-	-	-	-	-
				STP	U000-145-V13, PE101, RW201, C501, FS705						
"G" Street - Hampton	Int. Pembroke Ave. Flashing Lights and Gates, Install Rubber Crossing Surface (DOT 224878B)	PE RW 136 CN 136 TO 122 STP 16401		122	122	-	-	-	-	-	-
				STP	U000-114-S23, FS702						

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
134 - Hampton	0.34 Mi. W. Pembroke Crossing Surface Improvement (DOT # 224857H)	PE RW CN TO 61 61 55 STP 15703	55	0	-	-	-	-	-	-	-
				STP	0134-114-S03, FS701						
Warwick Boulevard - Newport News	Int. Ft. Eustis Blvd. Add Cantilever Flashing Lights (DOT # 224170P)	PE RW CN TO 107 107 97 STP 14952	90	7	7	-	-	-	-	-	-
				STP	U000-121-S21, FS704						
Ruthven Road - Norfolk	Int. Intl. Terminal Flashing Lights & Gates (DOT # 857676C)	PE RW CN TO 100 100 90 STP 14953	81	9	9	-	-	-	-	-	-
				STP	U000-122-S25, FS707						
Goff Street- Norfolk	0.01 Mi. E. Barnaud Upgrade Flashing Lights and Add Gates (DOT # 857676C)	PE RW CN TO 140 140 126 STP 14955	126	0	-	-	-	-	-	-	-
				STP	Construction Completed U000-122-S27, FS709						
Diven Street - Norfolk	Int Intl Terminal Flashing Lights & Gates (DOT # 857677J)	PE RW CN TO 105 105 95 STP 14954	81	14	-	14	-	-	-	-	-
				STP	U000-122-S26, FS708						
Argonne Ave - Norfolk	0.20 Mi. NE Cromwell Flashing Lights & Gates (DOT # 467667B)	PE RW CN TO 100 100 90 STP 16404		90	90	-	-	-	-	-	-
				STP	U000-122-S30, FS712						

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Azalea Garden Road - Norfolk	0.09 Mi. SW Rt. 194 Upgrade Cantilever Flashing Lights, Add Gates with Motion Detectors (DOT # 735343N)	PE RW CN TO 150 150 135 STP 16403			135 9	126	-	-	-	-	-
				STP	U000-122-S29,	FS711					
St. Julian St. Norfolk	0.01 Mi. E. Bolton St Upgrade Flashing Lights, Add Gates (DOT # 467358N)	PE RW CN TO 110 110 99 STP 16402			99 99	-	-	-	-	-	-
				STP	U000-122-S28,	FS710					
County Street - Suffolk	0.14 Mi. S. Madison Flashing Lights & Gates (DOT # 464151W)	PE RW CN TO 120 120 108 STP 14960	108		0	-	-	-	-	-	-
				* STP	* Matching Funds Provided by Norfolk Southern Corporation U000-133-S06, FS701						
Madison Ave - Suffolk	0.6 Mi. E. County St 0.8 Mi. E. County St Flashing Lights & Gates (DOT # 464150P, 467739C & 626026J)	PE RW CN TO 169 169 152 STP 16405			152 152	-	-	-	-	-	-
				STP	U000-133-S09,	FS702					
Washington St - Suffolk	0.4 Mi. E. County St 0.10 Mi. E. County St Flashing Lights & Gates (DOT # 467738V, 464149V & 626027R)	PE RW CN TO 250 250 225 STP 16406			225 225	-	-	-	-	-	-
				STP	U000-133-S10,	FS703					
Euclid Road - Virginia Beach	0.01 Mi. S. Southern Cantilever Flashing Lights (DOT # 465242F)	PE RW CN TO 109 109 99 STP 14961	90		9 9	-	-	-	-	-	-
				STP	U000-134-S43,	FS703					

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Kellam Lane - Virginia Beach	0.05 Mi. S. Columbus Flashing Lights (DOT # 465244U)	PE RW CN TO 84 84 76 STP 15705	63	13 STP	13 U000-134-S44	- FS704	-	-	-	-	-
Thalia Rd Virginia Beach	0.01 Mi. S. Southern Flashing Light (DOT # 465236C)	PE RW CN TO 65 65 59 STP 16407		59 STP	59 U000-134-S50	- FS705	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Statewide	Reflectorization Program (Crossbucks and Advance Warning Signs)	PE RW CN TO 600 600 600 STP	600	0 STP	0	0	0	0	0	0	-
Statewide	Future Grade Crossing Surface Improvement Projects to be Determined	PE RW CN TO			0	1,314	1,132	1,132	1,132	1,132	-
Statewide	Future Projects to be Determined (Elimination of Hazards - Rail)	PE RW CN TO			0	833	932	361	774	1,132	-
Statewide	Total Rail/Highway Grade Crossing Program (Section 130)	PE RW CN TO			3,406	2,264	2,264	2,264	2,264	2,264	-
Statewide	Future Projects to be Determined (Optional Safety, Rail and Highway)	PE RW CN TO			64	NA	NA	NA	NA	NA	-
Statewide	Total Safety Program Sections 152 & 130 and Optional Safety	PE RW CN TO			6,981	5,306	5,306	5,306	5,306	5,306	-

HIGH SPEED RAIL CORRIDOR SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
626 - Caroline	0.52 Mi. NW Rt 609 Constant Warning Detectors (12" Lens) (860-542G)	PE 2 RW CN 69 TO 71 71 STP 13915	71	0 * STP	- Construction Completed * 100% Federal Funds 0626-016-S93, PE101, FS714	-	-	-	-	-	-
722 - Caroline Grade Separation	0.05 Mi. SW Rt 628 CSX Railroad Crossing 0.1 Mile West of Route 628 (860-534P)	PE 100 RW 175 CN 1,080 TO 1,355 1,355 STP 13918	347	1,008 * STP	- * 100% Federal Funds 0722-016-S89, PE101, RW201, C501, B630	200	-	450	358	-	-
668 - Spotsylvania	1.00 Mi. SW Rt 608 Constant Warning Detectors (12" Lens) (860-548X)	PE 2 RW CN 107 TO 109 109 STP 13924	109	0 * STP	- Construction Completed * 100% Federal Funds 0668-088-S43, PE101, FS704	-	-	-	-	-	-
636 - Spotsylvania	0.01 Mi W Rt 608 Constant Warning Detectors (12" Lens) (860-557W)	PE 2 RW CN 100 TO 102 102 STP 13919	102	0 * STP	- Construction Completed * 100% Federal Funds 0636-088-S28, PE101, FS703	-	-	-	-	-	-
605 - Caroline	1.40 Mi. W Rt 2 Constant Warning Detectors (12" Lens) (860-539Y)	PE 2 RW CN 68 TO 70 70 STP 13917	70	0 * STP	- Construction Completed * 100% Federal Funds 0605-016-S90, PE101, FS711	-	-	-	-	-	-
606 - Caroline	0.08 Mi. W Rt 607 Constant Warning Detectors (12" Lens) (860-545C)	PE 2 RW CN 123 TO 125 125 STP 13913	125	0 * STP	- Construction Completed * 100% Federal Funds 0606-016-S91, PE101, FS712	-	-	-	-	-	-

HIGH SPEED RAIL CORRIDOR SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
609 - Caroline	0.40 Mi. NW Rt 629 Constant Warning Detectors (12" Lens) (860-541A)	PE 2 RW CN 108 TO 110 110 STP 13914	110	0 * STP	- Construction Completed * 100% Federal Funds 0609-016-S92, PE101, FS713	-	-	-	-	-	-
660 - Caroline	0.20 Mi. SE Rt 607 Constant Warning Detectors (12" Lens) (860-547R)	PE 2 RW CN 69 TO 71 71 STP 13916	71	0 * STP	- * 100% Federal Funds 0660-016-S94, PE101, FS715	-	-	-	-	-	-
623 - Hanover	0.27 Mi. W Rt 626 Constant Warning Detectors (12" Lens) (860-443J)	PE 2 RW CN 73 TO 75 75 STP 13921	75	0 * STP	- Construction Completed * 100% Federal Funds 0623-042-S77, PE101, FS715	-	-	-	-	-	-
626 - Hanover	0.17 Mi. NW Rt 801 Constant Warning Detectors (12" Lens) (860-445X)	PE 2 RW CN 109 TO 111 111 STP 13922	111	0 * STP	- Construction Completed * 100% Federal Funds 0626-042-S76, PE101, FS714	-	-	-	-	-	-
Mill Road - Henrico	0.02 Mi W Old Washington Highway Constant Warning Detectors (12" Lens) (860-441V)	PE 2 RW CN 92 TO 94 94 STP 13923	94	0 * STP	- Construction Completed * 100% Federal Funds 0660-043-S75, PE101, FS720	-	-	-	-	-	-
Vaughn Road - Ashland	0.30 Mi E Taylor Constant Warning Detectors (12" Lens) (860-513W)	PE 2 RW CN 97 TO 99 99 STP 13920	99	0 * STP	- Construction Completed * 100% Federal Funds U000-166-S02, PE101, FS701	-	-	-	-	-	-

HIGH SPEED RAIL CORRIDOR SAFETY IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Statewide	Total High Speed Rail Corridor (Funded Section 130)	PER CENT TO			0	200	0	450	358	0	0

RAIL/HIGHWAY GRADE CROSSING SECTION 1010 PROGRAM (100% Federal Funds) FY 97 thru FY 02
(In Thousands of Dollars)

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Chandler Private Crossing - Caroline	0.18 mi. E. Rt. 1 Block Crossing with Gate	PE RW CN TO 1 1 HSR 15179	1	0 HSR	- 9999-016-S01, C501	-	-	-	-	-	-
Jones Private Crossing - Caroline	0.36 Mi. W. Rt. 609 Flashing Lights and Gates/CWT Detectors (DOT # 860543N)	PE RW CN TO 100 100 HSR 15180	100	0 HSR	- 9999-016-S99, FS716	-	-	-	-	-	-
Private Crossing - Caroline	0.80 Mi. S. Rt. 722 Flashing Lights and Gates/CWT Detectors (DOT # 860531U)	PE RW CN TO 150 150 HSR 15178	150	0 HSR	- 9999-016-S00, FS717	-	-	-	-	-	-
Tolson Private Crossing - Stafford	0.76 Mi. N. Rt 658 Close Crossing and Provide Access (DOT # 560582E)	PE RW CN TO 104 104 HSR 15177	104 #	0 HSR	- # Includes 6 Previous Funding from 1994/95 Allocation for Future Projects 9999-089-S19, C501	-	-	-	-	-	-
658 - Stafford	0.01 Mi. E. Rt. 633 Constant Warning Detectors and Lens (DOT # 860581X)	PE RW CN TO 2 - 56 58 58 HSR 13890	58	0 HSR	- Construction Completed 0658-089-S15, PE101, FS708	-	-	-	-	-	-
677 - Stafford	0.30 Mi. N. Rt. 608 Constant Warning Detectors and Lens (DOT # 860578P)	PE RW CN TO 2 - 104 106 106 HSR 13891	106	0 HSR	- 0677-089-S14, PE101, FS707	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SECTION 1010 PROGRAM (100% Federal Funds) FY 97 thru FY 02
(In Thousands of Dollars)

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Pedestrian Crossing - Pr. William	0.85 Mi. N. Rt. 636 Pedestrian Overpass (DOT # 860626C)	PE 170 RW 40 CN 420 TO 630 630 HSR 15172	65	HSR 565	145	100	320	-	-	-	-
				9999-076-S04, HSR		PE101, RW201, C501, B					
636 Feather Stone Road - Pr. William	0.04 Mi E. Rt. 1311 Grade Separation (DOT # 860600A)	PE 50 RW CN TO 50 50 HSR 13885	50	HSR 0	-	-	-	-	-	-	-
				HSR	PE to Determine Appropriate Construction - Grade Separation or Road Relocation 0636-076-S00, PE101						
Cherry Hill Road (Private Crossing) - Pr. William	0.01 Mi. E. End of Rt. 635 Flashing Lights and Gates (DOT # 860601G)	PE RW CN TO 103 103 HSR 13883	103	HSR 0	-	-	-	-	-	-	-
				HSR	Construction Completed 9999-076-S99, FS720, PE101						
707 - Hanover	0.01 Mi. E. Rt. 663 Flashing Lights and Gates/CWT Detectors (DOT # 860447L)	PE 2 RW CN 119 TO 121 121 HSR 13892	121	HSR 0	-	-	-	-	-	-	-
				HSR	0707-042-S78, PE101, FS716, C501						
Mountain Road - Henrico	0.08 Mi. W. Purcell R Constant Warning Detectors and Lens (DOT # 860438M)	PE RW CN 77 TO 77 77 HSR 13894	77	HSR 0	-	-	-	-	-	-	-
				HSR	Construction Completed 7558-043-S74, FS719						
		PE RW CN TO									

RAIL/HIGHWAY GRADE CROSSING SECTION 1010 PROGRAM (100% Federal Funds) FY 97 thru FY 02
(In Thousands of Dollars)

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Rixey Private Crossing Caroline	1 Mi. W Rt 631, off Rt 666 Flashing Lights and Gates (DOT #860-540T)	PE 2 RW 118 CN 120 TO 120 HSR	120	0 HSR	- 9999-016-S	-	-	-	-	-	-
601 Caroline	3.80 Mi. SE Rt 207 Constant Warning Dectectors (DOT860-527E)	PE 2 RW 98 CN 100 TO 100 HSR	100	0 HSR	- 0601-016-S04, FS720	-	-	-	-	-	-
656 Caroline	0.38 Mi. S Rt 207 Constant Warning Dectectors (DOT860-525R)	PE 2 RW 98 CN 100 TO 100 HSR	100	0 HSR	- 0656-016-S05, FS727	-	-	-	-	-	-
Mountain Road Henrico	0.08 Mi. W Purcell rd Install (4) Quadrant Gates (DOT 860-438M)	PE 5 RW 125 CN 130 TO 130 HSR	130	0 HSR	- 7558-043-S78, FS721	-	-	-	-	-	-
Smith Private Crossing Hanover	0.27 Mi. S Rt 707 Close Private Crossing and Provide Access (DOT 860-446E)	PE 21 RW 21 CN 21 TO 21 HSR	21	0 HSR	- 9999-042-S	-	-	-	-	-	-
Richmond to Washington Corridor	Install Event Recorders at 30 Crossings within Corridor	PE 75 RW 75 CN 75 TO 75 HSR	75	0 HSR	-	-	-	-	-	-	-

RAIL/HIGHWAY GRADE CROSSING SECTION 1010 PROGRAM (100% Federal Funds) FY 97 thru FY 02
(In Thousands of Dollars)

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Statewide	Total Section 1010 Funds (Federal Railroad Authoity Grant)	PE RW CN TO		565	145	100	320	0	0	0	-

U. S. ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

The Virginia General Assembly, through the enactment of House Bill 1836 in the 1989 session, created the U. S. Route 58 Corridor Development Fund for the purpose of providing an adequate, modern, safe, and efficient highway system along the southern boundary of the Commonwealth. The U. S. Route Corridor Development Fund of the Transportation Trust Fund is supported from an annual appropriation of \$40 million from real estate recordation tax receipts.

In the April 1989 Special Session of the General Assembly, legislation was enacted which authorized the issuance of \$600 million in Commonwealth of Virginia Transportation Revenue Bonds under the provisions of Article 10 Section 9(d) of the Constitution of Virginia for the development of the U. S. Route 58 Corridor.

The Commonwealth Transportation Board is charged with the responsibility of defining the Route 58 Corridor and administering the program. Needed improvements of this corridor have been considered by the Board when allocating funds for highway improvements.

Toward this end, the Commonwealth Transportation Board is actively pursuing the objectives of this legislation. To date, the Board has sold \$298.7 million. Future bond issues are planned over the next several years to meet the project development schedules. At the current time, preliminary engineering, right of way acquisition and construction are being carried out on various segments of the program. While some sections are further advanced than others, some preliminary engineering has been accomplished throughout the entire corridor.

In this update, the program is shown in its entirety. It shows those projects that have been completed, under way, or proposed, as well as those projects that have or are anticipated to receive bond funds. Also, included are those projects that are beyond any current funding program.

The solid time line identifies those projects that are funded or anticipated to be funded from existing sources of revenue which include bond funding, highway construction allocations, etc. X's identify those projects proposed to be financed with future bond funds to be sold within the \$600 million bond authorization approved by the General Assembly. Those projects identified as needs, but with no funds anticipated within the current funding program, are shown in the far right-hand column as amounts in the "Balance to Complete" column. To date, \$417.9 million in bond funds and highway construction allocations have been dedicated to the corridor. Projects to use these monies are identified as being completed, or under way, or with a solid time line showing implementation in the near future. Another \$251.7 million has been identified with the X's time line as being funded from future bond issues. An additional \$578.2 million has been identified in the "Balance to Complete" column with no funding programmed.

The Board is continuing to place all possible emphasis toward completing the Route 58 corridor improvements within the program established by the General Assembly.

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Grayson, Smyth and Washington (PE Only) 75.7 Miles	Carroll County Line - Abingdon Corridor Study	PE 1,202 RW -- CN -- TO 1,202 9483							
			0058-961-E01	PE100					
58 - Washington, Scott and Lee (PE Only) 92.5 Miles	Abingdon - Jonesville Corridor Study	PE 622 RW - CN - TO 622 10068							
			STUDY COMPLETED 0058-961-E02	PE100					
58 - Lee (RW Only)	Shawnee (At Tennessee State Line) - Hagans	PE - RW 240 CN - TO 240 8865							
			ACQUISITION COMPLETED 0058-052-114	RW201					
58 - Lee Parallel Lane (RW Only) 2.1 Miles	0.1 Mile East Route 25 East at Cumberland Gap - 2.2 Miles East Route 25 East at Cumberland Gap	PE - RW 340 CN - TO 340 11916							
			PRELIMINARY ENGINEERING AND CONSTRUCTION BY NATIONAL PARK SERVICE 0058-052-E22	RW201					
58 - Lee Parallel Lane 1.3 Miles	2.2 Miles East Route 25 East at Cumberland Gap - 0.4 Mile West L & N Railroad at Gibson Station	PE 1,043 RW 1,128 CN 4,340 TO 6,511 9893							
			CONSTRUCTION UNDER WAY 0058-052-E15	PE101, RW201, C501, PARK, D618					
58 - Lee Parallel Lane 3.8 Miles	0.4 Mile West L & N Railroad at Gibson Station - 1.0 Mile West Route 689 at Elydale School	PE 1,270 RW 2,996 CN 8,720 TO 12,986 9894							
			CONSTRUCTION UNDER WAY 0058-052-E16	PE101, RW201, C501					

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Lee Parallel Lane 4.3 Miles	1.0 Mile West Route 689 at Elydale School - 0.1 Mile East Route 698 at Cowan Mill	PE 1,539 RW 2,621 CN 10,115 TO 14,275 9895							
			CONSTRUCTION UNDER WAY 0058-052-E17, PE101, RW201, C501, B612, B613, B614, B615, D619, D620						
58 - Lee Parallel Lane & 4 Lane Relocation 3.5 Miles	0.1 Mile East Route 698 at Cowan Mill - 0.1 Mile East Route 879 Near Walker School	PE 1,298 RW 1,792 CN 8,104 TO 11,194 9892							
			CONSTRUCTION COMPLETE 0058-052-E18, PE101, RW201, C501, D616, D617						
58 - Lee 4 Lane Relocation 4.1 Miles	0.1 Mile East Route 879 Near Walker School - 0.1 Mile West Route 667 at Rose Hill	PE 1,600 RW 3,536 CN 8,842 TO 13,978 9891							
			CONSTRUCTION UNDER WAY 0058-052-E19, PE101, RW201, C501						
58 - Lee Parallel Lane 3.1 Miles	0.1 Mile West Route 667 at Rose Hill - 0.1 Mile West Route 621 at Hardy Creek	PE 919 RW 1,553 CN 7,962 TO 10,435 9890							
			CONSTRUCTION COMPLETE 0058-052-E20, PE101, RW201, C501						
58 - Lee New Location 2.1 km	30 km W Route 621- W. Int. Route 899	PE 1,385 RW 509 CN 23,600 TO 25,494 13379							
			xxxxxxxxxxxxxxxxxxxxxxxxxxxx						
			0058-052-E23, PE101, RW201, C501, B632, B633, B634, B635						
58 - Lee Parallel Lane 5.5 km	W. Int. Route 899- 0.1 km East Route 758 (near Dry Creek)	PE 1,390 RW 604 CN 7,172 TO 9,166 13380							
			0058-052-E24, PE101, RW201, C501, D623						

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Lee Parallel Lane 1.8 km	0.1 km East Route 758 (near Dry Creek)- 0.5 km W. West Route 647(West End Prop. Jonesville Bypass)	PE 900 RW 2,158 CN 5,200 TO 8,258 13381							
58 - Lee New Location 6.1 km/ 3.8 Miles	JONESVILLE BYPASS: 1.6km/1.0 Mile W. West Corporate Limits Jonesville - 0.3km/0.2 Mile W. Route 641	PE 2,405 RW 936 CN 16,017 TO 19,358 15166							936 16,017
58 Alt. - Lee Parallel Lane 3.1 km/ 1.8 Miles	0.04 km E. Rte. 9554 - 0.38 km W of E Int. Rte. 643	PE 1,447 RW 800 CN 7,310 TO 9,557 13382		xxxxxxxxxxxxxxxxxxxxxxxxxxxx					
58 Alt. - Lee County New Location 5.3 km/ 3.3 Miles	PENNINGTON GAP BYPASS: 0.8km/0.5 Mile W. of West Corporate Limits Pennington Gap - 1.6 km E. Route 421	PE 1,877 RW 2,600 CN 15,600 TO 20,077 15163							2,600 15,600
58 Alt. - Lee Parallel Lane 8.4 km/ 5.2 Miles	0.4 km W. Route 829 - 0.59 km E. Route 752 (E. of Dryden)	PE 5,500 RW 7,102 CN 35,250 TO 47,852 13387		xxxxxxxxxxxxxxxxxxxxxxxxxxxx					
58 Alt. - Lee Parallel Lane 6.6 km/ 4.2 Miles	0.6 km/0.4 Mile E. Route 752 (E. of Dryden) - 1.5 km/0.9 Mile E. Route 620 (Near Olinger)	PE 1,565 RW 3,367 CN 11,550 TO 16,482 13388		xxxxxxxxxxxxxxxxxxxxxxxxxxxx					

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available XXXXXXXXXXXX Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 Alt. - Lee Parallel Lane and New Location 5.8 km/ 3.5 Miles	1.5 km/0.9 Mile East Route 620 (Near Olinger) - Wise County Line	PE 1,722 RW 5,811 CN 7,120 TO 14,653 13389			XXXXXXXXXXXXXXXXXXXXXXXXXXXX				
			6058-052-E29	PE101,RW201,C501					
58 Alt. - Wise Parallel Lane 2.1 km/ 1.3 Miles	Lee County Line - 1.3km/0.8 Mile W. of West Corporate Limits Big Stone Gap (West End Big Stone Gap Bypass)	PE 550 RW 4,017 CN 2,625 TO 7,192 13390			XXXXXXXXXXXXXXXXXXXXXXXXXXXX				
			6058-097-E17	PE101,RW201,C501					
58 - Wise New Location 5.0 km/ 3.1 Miles	BIG STONE GAP BYPASS: 1.3km/0.8 Mile W. of West Corporate Limits Big Stone Gap - Route 23	PE 2,682 RW 1,250 CN 12,825 TO 16,757 15164							1,250 12,825
			6058-097-E18	PE101,RW201,C501					
58 - Scott Improve to 5 Lanes 1.0 Mile	Routes 421/23 (Duffield) - 0.2 Mile West of Route 604	PE 436 RW 500 CN 4,191 TO 5,127 11917/15426							
			0058-084-E10	PE101,RW201,C501					
58 - Lee Reconstruction and 2 Lanes on New Location 4.3 Miles	0.2 Mile West of Route 421 (Dot) - 0.1 Mile South of Route 702 (Stickleyville)	PE 708 RW 900 CN 23,848 TO 25,456 570							
			CONSTRUCTION COMPLETE 0058-052-110	PE100,RW201,C501					
58/23 - Scott Intersection Modification	GATE CITY: Intersection Route 23/58 and Bus. Route 23/58	PE 765 RW 1,600 CN 5,100 TO 7,465 13724			XXXXXXXXXXXXXXXXXXXXXXXXXXXX				
			0058-084-E11	PE101,RW201,C501,B601					

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Scott and Washington Develop to 4 Lanes 21.5 Miles	Route 23 at Weber City - Route 81 at Bristol	PE 12,338 RW 5,634 CN 82,253 TO 100,225							12,338 5,634 82,253
58 - Scott Improve Curve 0.2 Mile	5.1 Miles West of Washington County Line - 4.9 Miles West of Washington County Line	PE 10 RW -- CN -- TO 10 9830	PROJECT CLOSED - TO BE IMPROVED WITH ULTIMATE ROUTE 58 IMPROVEMENT 0058-084-E09, PE101, M501						
58 - Washington Develop to 4 Lanes 0.4 Mile	0.4 Mile East Route 11 - 0.1 Mile West Route 11	PE 218 RW 557 CN 1,522 TO 2,297 11440	CONSTRUCTION COMPLETE 0058-095-E07, PE101, RW201, C501, B601, B602						
58 - Smyth and Grayson New Location and Parallel Lane 26.1 Miles	Route 81 West of Marion - Bridle Creek West of Independence	PE 14,257 RW 4,362 CN 95,048 TO 113,667	THIS SECTION IS BEING FURTHER STUDIED IN ACCORDANCE WITH THE COMMONWEALTH TRANSPORTATION BOARD RESOLUTION DATED MAY 9, 1996						14,257 4,362 95,048
58 - Grayson Develop to 4 Lanes 3.5 Miles	Bridle Creek West of Independence - 2.0 Miles West of Independence	PE 400 RW 764 CN 3,684 TO 4,848 8376	0058-038-112, PE101, RW201, C501						3,684
58 - Grayson New Location 5.6 km/ 3.5 Miles	INDEPENDENCE BYPASS: 0.2km/0.1 Mile West of Route 703 - 1.3km/0.8 Mile West Route 274	PE 2,296 RW 1,100 CN 15,295 TO 18,691 15165	0058-038-E14, PE100, PE101, RW201, C501						1,100 15,295

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Grayson Parallel Lane 4.7 Miles	1.9 Miles East of East Corporate Limits Independence - 0.01 Miles East Route East of New River)	PE 2,025 RW 195 CN 21,291 TO 23,511 13383	----- -----	-----	-----				
			0058-038-E13, PE102, RW202, C502, B613						
58 - Grayson 4 Lanes on New Location 3.5 Miles	0.01 Miles East Route East of New River) - 2.1 Miles West of West Corporate Limits Galax	PE 1,105 RW 58 CN 4,929 TO 6,092 13345	----- -----	-----	-----				
			0058-038-E13, PE101, RW201, C501						

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Carroll Intersection Improvement	At Route 706 (West of Route 77)	PE -- RW -- CN 37 TO 37 9835							
58 - Carroll Widening with Curb and Gutter 0.3 Mile	TOWN OF HILLSVILLE: Route 52 - Route 221	PE 93 RW 550 CN 959 TO 1,602 656							
58 - Carroll, Floyd, and Patrick Final Location Studies Only 36.2 Miles	Route 703 West of Hillsville - 0.7 Mile North of North Corporate Limits Stuart	PE 5,415 RW -- CN -- TO 5,415 13386							
58 - Carroll, Floyd, and Patrick Develop to 4 Lanes 36.2 Miles	Route 703 West of Hillsville - 0.7 Mile North of North Corporate Limits Stuart	PE 19,660 RW 6,759 CN 161,064 TO 187,483 4328							19,660 6,759 161,064
58 - Patrick Reconstruction 1.5 Miles	0.1 Mile West of Route 8 (Cruzes Store) - Route 640	PE 245 RW -- CN -- TO 245 4328							
58 - Patrick Bridge and Approaches 0.2 Miles	North Fork Mayo River (0.5 Mile West of Stuart)	PE 246 RW 100 CN 844 TO 1,190 4327							

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available XXXXXXXXXXXX Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Patrick New Location 1.7 Miles	STUART BYPASS: 0.7 Mile North of North Corporate Limits Stuart - 0.2 Mile (0.3 km) West Route 835 (East of Stuart)	PE 1,700 RW 1,060 CN 8,755 TO 11,515 13392							8,755
			6058-070-E20, PE103, RW203, C503						
58 - Patrick Parallel Lane 3.9 km/ 2.4 Miles	0.3 km/0.2 Mile West Route 835 (East of Stuart) - 0.7 km/ 0.4 Mile West of West Route 625	PE 1,000 RW 883 CN 6,167 TO 8,050 13384		XXXXXXXXXXXXXXXXXXXXXXXXXXXX					
			6058-070-E20, PE104, RW204, C504, B619, B620						
58 - Patrick Parallel Lane 6.2 km/ 3.8 Miles	0.7 km/0.4 Mile West of West Route 625 - 0.2 km/0.1 Mile West of Route 653 (West of Nettleridge)	PE 1,586 RW 1,116 CN 6,437 TO 9,139 13385		XXXXXXXXXXXXXXXXXXXXXXXXXXXX					
			6058-070-E21, PE101, RW201, C501						
58 - Patrick Parallel Lane 3.9 km/ 2.5 Miles	0.3 km/0.2 Mile West of Route 653 (West of Nettleridge) - 0.6 km/0.4 Mile West Route 831 (Nettleridge)	PE 965 RW 884 CN 5,128 TO 6,977 13396		XXXXXXXXXXXXXXXXXXXXXXXXXXXX					
			6058-070-E22, PE101, RW201, C501						
58 - Patrick Develop to 4 Lanes 3.3 Miles	0.6 Mile West Route 831 (Nettleridge) - 2.6 Miles West Henry County Line (Route 697)	PE 2,700 RW 907 CN 5,448 TO 9,055 9871		XXXXXXXXXXXXXXXXXXXXXXXXXXXX					
			6058-070-E18, PE101, RW201, C501						
58 - Patrick Develop to 4 Lanes 2.6 Miles	2.6 Miles West Henry County Line (Route 697) - Henry County Line	PE 1,134 RW 869 CN 5,685 TO 7,688 9872							5,685
			6058-070-E19, PE101, RW201, C501						

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Henry Develop to 4 Lanes 2.8 Miles	Patrick County Line - 5.9 Miles West of Route 220	PE 1,181 RW 850 CN 4,027 TO 6,058 9873							4,027
			6058-044-E14, PE101, RW201, C501						
58 - Henry Develop to 4 Lanes 3.2 Miles	5.9 Miles West of Route 220 - 2.7 Miles West Route 220 Bypass	PE 1,081 RW 2,504 CN 6,146 TO 9,731 9875							
			CONSTRUCTION UNDER WAY 6058-044-E15, PE101, RW201, C501, B621, B622						
58 - Henry Develop to 4 Lanes 1.3 Miles	2.7 Miles West Route 220 Bypass - 1.4 Miles West Route 220 Bypass -	PE 687 RW 2,514 CN 2,795 TO 5,996 9874							
			CONSTRUCTION UNDER WAY 6058-044-E16, PE101, RW201, C501						
58 - Henry Develop to 4 Lanes 1.2 Miles	1.4 Miles West Route 220 Bypass - 0.2 Mile West Route 220 Bypass	PE 424 RW 1,121 CN 2,023 TO 3,568 690							
			CONSTRUCTION COMPLETE 0058-044-104, PE101, RW201, C501						
58 - Henry Parallel Lane 2.6 Miles	MARTINSVILLE BYPASS: 0.6 Mile East Route 220 South - Route 650	PE 139 RW -- CN 3,243 TO 3,382 9888							
			CONSTRUCTION COMPLETE 6058-044-E03, PE104, C504, B603, B606						
58 - Henry 2 Lanes on 4-Lane R/W & Signs 3.7 Miles	MARTINSVILLE BYPASS: Route 650 - Route 58 East of Martinsville	PE 233 RW -- CN 4,035 TO 4,268 9887 11705							
			CONSTRUCTION COMPLETE 6058-044-E03, PE105, C503, B609, S901						

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization						BALANCE TO COMPLETE
			1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
58 - Henry Replace Bridge on WBL 0.1 Mile	LEATHERWOOD CREEK 5.9 Miles West of Pittsylvania County Line	PE 129 RW -- CN 711 TO 840 9889							
			CONSTRUCTION COMPLETE 0058-044-E17, PE101, C501, B620						
58 - Floyd, Patrick and Henry Location Studies 71.8 Miles	Grayson County Line - Route 220 West of Martinsville	PE 701 RW -- CN -- TO 701 9484							
			STUDIES COMPLETE 0058-962-E01, PE100						

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Pittsylvania 4 Lanes on New Location 7.0 Miles	DANVILLE BYPASS: Route 29 South - Route 58 West	PE 7,602 RW 4,107 CN 44,900 TO 56,609 9885			xxxxxxxxxxxxxxxxxxxxxx				
			6058-071-E15	PE100,RW200,C-500					
265 - City of Danville Parallel Lane 3.5 Miles	DANVILLE BYPASS: Route 86 South - Route 58 East	PE 294 RW -- CN 6,712 TO 7,006 9946							
			CONSTRUCTION COMPLETE 6265-071-E01, PE104, C509, B607, B613, B616, D621						
58/265 - City of Danville Construct Interchange	Interchange at Dan Daniel Memorial Parkway in Danville	PE 942 RW 500 CN 3,080 TO 4,522 13725							
			6265-108-E05, PE101, RW201, C501						
58 - City of Danville Construct Interchange 0.5 Mile	Interchange with Danville Expressway East of Danville	PE 59 RW -- CN 5,946 TO 6,005 9945							
			CONSTRUCTION COMPLETE 6265-071-E01, PE105, C510, B618, B619, L801						
58 - Pittsylvania Improve Alignment 0.3 Mile	0.2 Mile East of Route 62 - 0.1 Mile West of Route 62	PE 114 RW 6 CN -- TO 120 9886							
			PROJECT CLOSED DUE TO HIGH COST OF CLEARING CONTAMINATED LAND 0058-071-E16, PE101, RW201						
58 - Halifax Improve Existing Road 2.6 Miles	RIVERDALE: 1.9 Miles West of Route 501 - 0.7 Mile West of Route 501	PE 1,028 RW 2,783 CN 6,302 TO 10,113 11918			xxxxxxxxxxxxxxxxxxxxxx				
			0058-041-E12	PE101,RW201,C501					

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Halifax Add Fifth Lane 0.2 Mile	Route 501 - 0.2 Mile East Route 501	PE -- RW -- CN 83 TO 83 9846		CONSTRUCTION COMPLETE 0058-041-E10, N501					
304/360 - Halifax and South Boston Develop to 4 Lanes 2.1 km/ 1.3 Miles	JOHN RANDOLPH BRIDGE: 0.3 km/0.2 Mile North of Route 34 - Route 58	PE * RW 1,800 CN 12,060 TO 13,860 984			xx				
58 - Halifax Intersection Improvement	At Route 360 South of South Boston	PE 20 RW 9 CN 266 TO 295 4280		CONSTRUCTION COMPLETE 0058-041-S09, PE101, RW201, M501					
58 - Districtwide Preliminary Studies	Districtwide	PE 9 RW - CN - TO 9 9485		STUDIES COMPLETE 0058-963-E01, PE100					

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
15 - Mecklenburg Parallel Lane 0.4 Mile	CLARKSVILLE BYPASS: (Proposed Crossing) 1.2 Miles South of Route 58 in Clarksville - 0.8 Mile South of Route 58 in Clarksville	PE 110 RW 1,500 CN 750 TO 2,360 15538	_____	_____	_____	_____	_____	_____	
			0015-058-E07	PE101,RW201,C501					
58 - Mecklenburg 4 Lanes on New Location 7.7 Miles	CLARKSVILLE BYPASS: 3.1 Miles East Route 15 North - 2.7 Miles West Route 15 South	PE 4,952 RW 6,659 CN 86,091 TO 97,702 9878 13835	_____	_____	_____	_____	_____	_____	86,091
			6058-058-E26	PE100,PE101,RW201,C501,B610,B616,B640					
58 - Mecklenburg Parallel Lane 3.3 Miles	0.4 Mile East Route 15 - 3.7 Miles East Route 15	PE 1,035 RW 955 CN 6,876 TO 8,866 9879	_____	_____	_____	_____	_____	_____	
			6058-058-E25	PE102,RW202,C502					
58 - Mecklenburg Parallel Lane 4.8 Miles	3.6 Miles East Route 15 - 0.1 Mile West West Corporate Limits Boydton	PE 1,540 RW 1,236 CN 28,500 TO 31,276 9880	_____	_____	_____	_____	_____	_____	
			6058-058-E25	PE101,RW201,C501,B613,B614,B637,B638					
58 - Mecklenburg Parallel Lane 1.7 Miles	BOYDTON BYPASS: 0.1 Mile West WCL Boydton - 0.7 Mile East Route 92	PE 234 RW 99 CN 2,180 TO 2,513 9881	_____	_____	_____	_____	_____	_____	
			CONSTRUCTION COMPLETE 6058-058-E17	PE102,RW203,C504,D626					
58 - Mecklenburg Parallel Lane 1.2 Miles	BOYDTON BYPASS: 0.7 Mile East Route 92 - 1.9 Miles East Route 92	PE 136 RW 236 CN 1,757 TO 2,129 11635	_____	_____	_____	_____	_____	_____	
			CONSTRUCTION COMPLETE 6058-058-E17	PE103,RW204,C505					

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Mecklenburg Parallel Lane 3.4 Miles	1.9 Miles East Route 92 - 0.5 Mile West Route 4	PE 1,680 RW 1,632 CN 12,469 TO 15,781 9882	----- xxxxxxxxxxxxxxxxxxxxxxxxxxxx						
			6058-058-E24, PE102, RW202, C502, B611, D620, D621, D639						
58 - Mecklenburg Parallel Lane 4.2 Miles	0.5 Mile West Route 4 - 0.6 Mile West Route 1 (at Big Fork)	PE 1,260 RW 1,669 CN 11,056 TO 13,985 9883	----- xxxxxxxxxxxxxxxxxxxxxxxxxxxx						
			6058-058-E24-PE101, RW201, C501, B615, D625						
58 - Mecklenburg Rehabilitate/ Reconst EB Lane 1.2 Miles	0.684 Mi. E. Int. ROUTE 92 - 1.882 Mi. E. Int. ROUTE 92 -	PE 165 RW 100 CN 1,400 TO 1,665 16093	----- -----						
			6058-058-E30, PE101, RW201, C501						
58 - Mecklenburg Develop to 4 Lanes 3.5 Miles	0.6 Mile West Route 1 (at Big Fork) - 0.9 Miles South South Corporate Limits South Hill	PE 588 RW 2,339 CN 2,930 TO 5,857 11314	----- -----						2,930
			6058-058-E28, PE101, RW201, C501						
58 - Mecklenburg 4 Lanes on New Location (Preliminary Engineering) 5.2 Miles	SOUTH HILL BYPASS: 1.9 Miles South South Corporate Limits South Hill - 0.4 Mile East of Route 85	PE 1,200 RW 12,891 CN 20,683 TO 34,774 9884/10178	----- xxxxxxxxxxxxxxxxxxxxxxxxxxxx						
			6058-058-E23, PE100, RW201, C501, B634, B635, B636						
58 - Districtwide Preliminary Studies	Districtwide	PE 5 RW -- CN -- TO 5 9486							
			STUDIES COMPLETE 0058-964-E01, PE100						

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Mecklenburg BRIDGE 383 m	175 m East Rte. 15 N 558 m East OF Rte. 15 N Bridge over Sandy Creek	PE RW 1,800 CN 1,800 TO 16647							

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Greensville Wetlands Mitigation Site	At Route 95 and Three Creek	PE 44 RW -- CN 1,254 TO 1,298 12300							
			CONSTRUCTION	COMPLETE					
			6058-040-E05	PE103,M504					
58 - Greensville Parallel Lane 1.7 Miles	EMPORIA BYPASS: 0.4 Mile West Route 301 - 1.3 Miles East Route 301	PE 669 RW -- CN 7,766 TO 8,435 9876							
			CONSTRUCTION	COMPLETE					
			6058-040-E05	PE102,C503,B605,B607,B609,B611,B613					
58 - Greensville Under Drains	West of the Southampton County Line	PE -- RW -- CN 24 TO 24 10037							
			CONSTRUCTION	COMPLETE					
			6058-040-104	C502					
58 - Southampton Parallel Lane 2.7 Miles	Greensville County Line - 2.7 Miles East of Greensville County Line	PE 33 RW 435 CN 3,149 TO 3,617 2008							
			CONSTRUCTION	COMPLETE					
			6058-087-102	PE110,RW210,C513					
58 - Southampton Parallel Lane 2.0 Miles	2.7 Miles East of Greensville County Line - 4.6 Miles East of Greensville County Line	PE 18 RW 100 CN 2,384 TO 2,502 2002							
			CONSTRUCTION	COMPLETE					
			6058-087-102	PE109,RW209,C512					
58 - Southampton Parallel Lane 1.9 Miles	4.6 Miles East of Greensville County Line - 6.5 Miles East of Greensville County Line	PE 26 RW 515 CN 1,848 TO 2,389 1989							
			CONSTRUCTION	COMPLETE					
			6058-087-102	PE108,RW208,C511					

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Southampton Parallel Lane 2.6 Miles	6.5 Miles East of Greenville County Line - 6.9 Miles West of East Corporate Limits Capron	PE 40 RW 205 CN 2,902 TO 3,147 1971	CONSTRUCTION 6058-087-102	COMPLETE PE107,RW207,C510					
58 - Southampton Parallel Lane 2.1 Miles	6.9 Miles West of East Corporate Limits Capron - 4.8 Miles West of East Corporate Limits Capron	PE 33 RW 95 CN 2,939 TO 3,067 1964	CONSTRUCTION 6058-087-102	COMPLETE PE106,RW206,C509					
58 - Southampton Parallel Lane 2.3 Miles	4.8 Miles West of East Corporate Limits Capron - 2.5 Miles West of East Corporate Limits Capron	PE 146 RW 130 CN 3,365 TO 3,641 1963	CONSTRUCTION 6058-087-102	COMPLETE PE105,RW205,C508,B617					
58 - Southampton Construct Interchange 0.7 Miles	0.4 Miles East Prop. Interchange Route 58 a Route 35- 0.3 Miles West Prop. Interchange Route 58 a Route 35	PE 468 RW 250 CN 3,167 TO 3,885 13958	CONSTRUCTION 6058-087-E10	UNDER WAY PE101,RW201,C501,B635					
58 - Southampton Parallel Lane 1.2 Miles	COURTLAND BYPASS: 0.7 Mile West Intersection Route 35 - 1.3 Miles West Nottoway River	PE 162 RW -- CN 1,726 TO 1,888 9877	CONSTRUCTION 6058-087-E04	COMPLETE PE102,C504					
58 - Southampton Parallel Lane 2.8 Miles	COURTLAND BYPASS: 1.3 Miles West Nottoway River - 1.5 Miles East Nottoway River	PE 387 RW 565 CN 6,604 TO 7,556 10066	CONSTRUCTION 6058-087-E04	COMPLETE PE103,RW205,C505,B631,B632					

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Southampton Parallel Lane 3.2 Miles	FRANKLIN BYPASS: 3.3 Miles West Route 258 - 0.1 Mile West Route 258	PE 567 RW 9 CN 7,755 TO 8,331 9867							
			CONSTRUCTION COMPLETE 6058-087-E03, PE103, RW203, C504, B604, B606, B608						
58 - Southampton Parallel Lane 2.9 Miles	FRANKLIN BYPASS: 0.1 Mile West Route 258 - 2.9 Miles East Route 258	PE 307 RW 85 CN 5,248 TO 5,640 9869							
			CONSTRUCTION COMPLETE 6058-087-E03, PE105, RW206, C506, B610, B627						
58 - Suffolk & Southampton Parallel Bridge and Approaches 0.3 Mile	FRANKLIN BYPASS: 2.9 Miles East Route 258 - 3.2 Miles East Route 258	PE 67 RW -- CN 3,042 TO 3,109 9868							
			CONSTRUCTION COMPLETE 6058-087-E03, PE104, C505, B613						
58 - Suffolk Parallel Lane & Interchange at Route 260 2.4 Miles	FRANKLIN BYPASS: 3.2 Miles East Route 258 - 5.6 Miles East Route 258	PE 142 RW -- CN 4,117 TO 4,259 9870							
			CONSTRUCTION COMPLETE 6058-061-E07, PE102, C504, B650						
58/258 Conn. - Isle of Wight 2 Lanes on 4-Lane Right of Way 2.5 Miles	Route 58 Bus. and Route 258 - 2.5 Miles South Route 58 Bus. and Route 258	PE 1,250 RW 486 CN 8,935 TO 10,671 9865							
			0058-046-E05, PE104, RW204, C504, B605						
58 - Suffolk 2 Lanes on 4-Lane Right of Way	Route 189 - Isle of Wight County Line	PE 22 RW -- CN -- TO 22 9866							
			PROJECT CLOSED - NOT FEASIBLE 0058-061-E10						

ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	Funds Currently Available xxxxxxxxxxxxx Future Funds in Bond Authorization					BALANCE TO COMPLETE	
			1996-97	1997-98	1998-99	1999-00	2000-01		2001-02
58 - Districtwide	Preliminary Studies	PE 4 RW -- CN -- TO 4 9487							

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD**

Introduction

The Public Transportation Improvement Program provides a detailed list of local public transportation projects for FY1997 in each of Virginia's Construction Districts. In addition, it provides estimates of federal funds by Construction District for operating and capital projects in the second and third years of the Program. A summary of State Aid to Public Transportation fund sources and their distribution to the subprograms is shown.

Federal Assistance for transit systems in non-metropolitan areas and for Specialized Transportation projects (FTA Sections 5311 and 5310 Programs) is programmed one year at a time. Therefore, only FY1997 funding is shown for the non-metropolitan area transit systems. A summary table of the FTA Section 5310 projects for FY1997 is included.

State funded formula, capital, ridesharing, demonstration, technical, and transportation demand management projects are also programmed for one year at a time. Funding for these programs appears in the Program only for FY1997.

The final table is a listing of the Phased Rail Improvement Program for the Washington, D.C. to Richmond Corridor for FY1997-2000. This program is funded using Statewide Surface Transportation Program funds.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
BRISTOL DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Bluefield								
Operating		FTA 5311 / State Formula	\$39,250	\$9,564	\$29,686	\$78,500	\$39,250	\$39,250
		<i>Operating Total</i>	<i>\$39,250</i>	<i>\$9,564</i>	<i>\$29,686</i>	<i>\$78,500</i>	<i>\$39,250</i>	<i>\$39,250</i>
Capital	1 van, radio, farebox	FTA 5311 / Capital	\$33,840	\$3,553	\$4,907	\$42,300	\$33,840	\$33,840
		<i>Capital Total</i>	<i>\$33,840</i>	<i>\$3,553</i>	<i>\$4,907</i>	<i>\$42,300</i>	<i>\$33,840</i>	<i>\$33,840</i>
		Bluefield Total	\$73,090	\$13,117	\$34,593	\$120,800	\$73,090	\$73,090
Bristol Virginia Transit								
Operating		FTA 5307 / State Formula	\$48,857	\$68,043	\$218,205	\$335,105	\$48,857	\$48,857
		State / Supplemental	\$0	\$5,363	\$0	\$5,363	-----	-----
		<i>Operating Total</i>	<i>\$48,857</i>	<i>\$73,406</i>	<i>\$218,205</i>	<i>\$340,468</i>	<i>\$48,857</i>	<i>\$48,857</i>
		Bristol Virginia Transit Total	\$48,857	\$73,406	\$218,205	\$340,468	\$48,857	\$48,857
Buchanan Co. Transp.								
Operating		State / State Formula	\$0	\$53,952	\$249,263	\$303,215	-----	-----
		<i>Operating Total</i>	<i>\$0</i>	<i>\$53,952</i>	<i>\$249,263</i>	<i>\$303,215</i>	<i>\$0</i>	<i>\$0</i>
Capital	2 Vans	DRPT / Oil	\$0	\$33,592	\$4,322	\$37,914	-----	-----
		<i>Capital Total</i>	<i>\$0</i>	<i>\$33,592</i>	<i>\$4,322</i>	<i>\$37,914</i>	<i>\$0</i>	<i>\$0</i>
		Buchanan Co. Transp. Total	\$0	\$87,544	\$253,585	\$341,129	\$0	\$0

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
BRISTOL DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars	
							FY 1998	FY 1999
Dickenson Co. Transp.								
Operating		State / State Formula	\$0	\$9,173	\$33,327	\$42,500	-----	-----
		<i>Operating Total</i>	<i>\$0</i>	<i>\$9,173</i>	<i>\$33,327</i>	<i>\$42,500</i>	<i>\$0</i>	<i>\$0</i>
		Dickenson Co. Transp. Total	\$0	\$9,173	\$33,327	\$42,500	\$0	\$0
District III								
Operating		FTA 5311 / State Formula	\$235,450	\$113,239	\$124,211	\$472,900	\$235,450	\$235,450
		<i>Operating Total</i>	<i>\$235,450</i>	<i>\$113,239</i>	<i>\$124,211</i>	<i>\$472,900</i>	<i>\$235,450</i>	<i>\$235,450</i>
Capital	3 Vans	FTA 5311 / Capital	\$108,000	\$11,340	\$15,660	\$135,000	\$108,000	\$108,000
		<i>Capital Total</i>	<i>\$108,000</i>	<i>\$11,340</i>	<i>\$15,660</i>	<i>\$135,000</i>	<i>\$108,000</i>	<i>\$108,000</i>
		District III Total	\$343,450	\$124,579	\$139,871	\$607,900	\$343,450	\$343,450
Mountain Empire Transit								
Operating		FTA 5311 / State Formula	\$214,965	\$94,426	\$120,539	\$429,930	\$214,965	\$214,965
		<i>Operating Total</i>	<i>\$214,965</i>	<i>\$94,426</i>	<i>\$120,539</i>	<i>\$429,930</i>	<i>\$214,965</i>	<i>\$214,965</i>
Capital	3 Vans	FTA 5311 / Capital	\$96,000	\$10,080	\$13,920	\$120,000	\$96,000	\$96,000
		<i>Capital Total</i>	<i>\$96,000</i>	<i>\$10,080</i>	<i>\$13,920</i>	<i>\$120,000</i>	<i>\$96,000</i>	<i>\$96,000</i>
		Mountain Empire Transit Total	\$310,965	\$104,506	\$134,459	\$549,930	\$310,965	\$310,965

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
BRISTOL DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars	
							FY 1998	FY 1999
Russell Co. Public Transp.								
Operating		State / State Formula	\$0	\$12,038	\$126,304	\$138,342	-----	-----
		<i>Operating Total</i>	<i>\$0</i>	<i>\$12,038</i>	<i>\$126,304</i>	<i>\$138,342</i>	<i>\$0</i>	<i>\$0</i>
Capital	2 small buses	DRPT / Oil	\$0	\$68,068	\$8,758	\$76,826	-----	-----
		<i>Capital Total</i>	<i>\$0</i>	<i>\$68,068</i>	<i>\$8,758</i>	<i>\$76,826</i>	<i>\$0</i>	<i>\$0</i>
		Russell Co. Public Transp. Total	\$0	\$80,106	\$135,062	\$215,168	\$0	\$0
Tazewell County								
Operating		State / State Formula	\$0	\$14,561	\$59,439	\$74,000	-----	-----
		<i>Operating Total</i>	<i>\$0</i>	<i>\$14,561</i>	<i>\$59,439</i>	<i>\$74,000</i>	<i>\$0</i>	<i>\$0</i>
Capital	1 radio	DRPT / Oil	\$0	\$442	\$57	\$499	-----	-----
		<i>Capital Total</i>	<i>\$0</i>	<i>\$442</i>	<i>\$57</i>	<i>\$499</i>	<i>\$0</i>	<i>\$0</i>
		Tazewell County Total	\$0	\$15,003	\$59,496	\$74,499	\$0	\$0
BRISTOL DISTRICT TOTAL			\$776,362	\$507,434	\$1,008,598	\$2,292,394	\$776,362	\$776,362

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
BRISTOL DISTRICT SUMMARY OF FINANCIAL ASSISTANCE**

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars	
					FY 1998 Total	FY 1999 Total
Operating	FTA 5311/State Formula	\$489,665	\$217,229	\$706,894	\$489,665	\$489,665
	State/State Formula	\$0	\$89,724	\$89,724	-----	-----
	State/Supplemental	\$0	\$5,363	\$5,363	-----	-----
	FTA 5307/State Formula	\$48,857	\$68,043	\$116,900	\$48,857	\$48,857
Capital	FTA 5311/Capital	\$237,840	\$24,973	\$262,813	\$237,840	\$237,840
	DRPT/Oil	\$0	\$102,102	\$102,102	-----	-----
Bristol District Total		\$776,362	\$507,434	\$1,283,796	\$776,362	\$776,362

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
CULPEPER DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Charlottesville Transit								
Operating		FTA 5307 / State Formula	\$316,389	\$342,129	\$530,703	\$1,189,221	\$316,389	\$316,389
		State / Supplemental	\$0	\$28,132	\$0	\$28,132	-----	-----
		<i>Operating Total</i>	<i>\$316,389</i>	<i>\$370,261</i>	<i>\$530,703</i>	<i>\$1,217,353</i>	<i>\$316,389</i>	<i>\$316,389</i>
Capital	Associated Capital Maintenance	FTA 5307 / Capital	\$76,400	\$8,022	\$11,078	\$95,500	\$76,400	\$76,400
		<i>Capital Total</i>	<i>\$76,400</i>	<i>\$8,022</i>	<i>\$11,078</i>	<i>\$95,500</i>	<i>\$76,400</i>	<i>\$76,400</i>
Other	Marketing Program	State / TEIF	\$0	\$56,000	\$14,000	\$70,000	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$56,000</i>	<i>\$14,000</i>	<i>\$70,000</i>	<i>\$0</i>	<i>\$0</i>
Charlottesville Transit Total			\$392,789	\$434,283	\$555,781	\$1,382,853	\$392,789	\$392,789
Greene County Transit								
Operating		FTA 5311 / State Formula	\$100,375	\$43,191	\$67,184	\$210,750	\$100,375	\$100,375
		<i>Operating Total</i>	<i>\$100,375</i>	<i>\$43,191</i>	<i>\$67,184</i>	<i>\$210,750</i>	<i>\$100,375</i>	<i>\$100,375</i>
Capital	2 vans and radios	DRPT / Oil	\$0	\$43,139	\$5,551	\$48,690	-----	-----
		<i>Capital Total</i>	<i>\$0</i>	<i>\$43,139</i>	<i>\$5,551</i>	<i>\$48,690</i>	<i>\$0</i>	<i>\$0</i>
Greene County Transit Total			\$100,375	\$86,330	\$72,735	\$259,440	\$100,375	\$100,375

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
CULPEPER DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Jaunt								
Operating		FTA 5311 / State Formula	\$359,960	\$301,467	\$844,689	\$1,506,116	\$359,960	\$359,960
		<i>Operating Total</i>	<i>\$359,960</i>	<i>\$301,467</i>	<i>\$844,689</i>	<i>\$1,506,116</i>	<i>\$359,960</i>	<i>\$359,960</i>
Capital	6 vans and capital maintenance	FTA 5311 / Capital	\$171,834	\$18,042	\$24,916	\$214,792	\$171,834	\$171,834
		<i>Capital Total</i>	<i>\$171,834</i>	<i>\$18,042</i>	<i>\$24,916</i>	<i>\$214,792</i>	<i>\$171,834</i>	<i>\$171,834</i>
Jaunt Total			\$531,794	\$319,509	\$869,605	\$1,720,908	\$531,794	\$531,794
Rappahannock-Rapidan CSB								
Operating		FTA 5311 / State Formula	\$140,879	\$52,709	\$86,170	\$279,758	\$140,879	\$140,879
		<i>Operating Total</i>	<i>\$140,879</i>	<i>\$52,709</i>	<i>\$86,170</i>	<i>\$279,758</i>	<i>\$140,879</i>	<i>\$140,879</i>
Capital	3 Vans, radios and office equipment	FTA 5311 / Capital	\$69,040	\$7,249	\$10,011	\$86,300	\$69,040	\$69,040
		<i>Capital Total</i>	<i>\$69,040</i>	<i>\$7,249</i>	<i>\$10,011</i>	<i>\$86,300</i>	<i>\$69,040</i>	<i>\$69,040</i>
Rappahannock-Rapidan CSB Total			\$209,919	\$59,958	\$96,181	\$366,058	\$209,919	\$209,919
Rappahannock-Rapidan PDC								
Other	Rideshare Program	State / Rideshare	\$0	\$20,000	\$5,000	\$25,000	-----	-----
	Rideshare Program	State / TEIF	\$0	\$20,000	\$5,000	\$25,000	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$40,000</i>	<i>\$10,000</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$0</i>
Rappahannock-Rapidan PDC Total			\$0	\$40,000	\$10,000	\$50,000	\$0	\$0

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
CULPEPER DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Thomas Jefferson PDC								
Other	Rideshare Program	State / Rideshare	\$0	\$27,500	\$6,875	\$34,375	-----	-----
	Rideshare Program	State / TEIF	\$0	\$27,500	\$6,875	\$34,375	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$55,000</i>	<i>\$13,750</i>	<i>\$68,750</i>	<i>\$0</i>	<i>\$0</i>
		Thomas Jefferson PDC Total	\$0	\$55,000	\$13,750	\$68,750	\$0	\$0
CULPEPER DISTRICT TOTAL			\$1,234,877	\$995,081	\$1,618,051	\$3,848,009	\$1,234,877	\$1,234,877

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
CULPEPER DISTRICT SUMMARY OF FINANCIAL ASSISTANCE**

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars	
					FY 1998 Total	FY 1999 Total
Operating	FTA 5311/State Formula	\$601,214	\$397,367	\$998,581	\$601,214	\$601,214
	State/Supplemental	\$0	\$28,132	\$28,132	-----	-----
Capital	FTA 5307/State Formula	\$316,389	\$342,129	\$658,518	\$316,389	\$316,389
	FTA 5307/Capital	\$76,400	\$8,022	\$84,422	\$76,400	\$76,400
	DRPT/Oil	\$0	\$43,139	\$43,139	-----	-----
Other	FTA 5311/Capital	\$240,874	\$25,292	\$266,166	\$240,874	\$240,874
	State/TEIF	\$0	\$103,500	\$103,500	-----	-----
	State/Rideshare	\$0	\$47,500	\$47,500	-----	-----
Culpeper District Total		\$1,234,877	\$995,081	\$2,229,958	\$1,234,877	\$1,234,877

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
FREDERICKSBURG DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Colonial Beach Transit								
Operating		FTA 5311 / State Formula	\$40,675	\$18,688	\$23,987	\$83,350	\$40,675	\$40,675
		<i>Operating Total</i>	<i>\$40,675</i>	<i>\$18,688</i>	<i>\$23,987</i>	<i>\$83,350</i>	<i>\$40,675</i>	<i>\$40,675</i>
		Colonial Beach Transit Total	\$40,675	\$18,688	\$23,987	\$83,350	\$40,675	\$40,675
Fredericksburg								
Capital	5 small buses	DRPT / Oil	\$0	\$262,548	\$33,782	\$296,330	-----	-----
		<i>Capital Total</i>	<i>\$0</i>	<i>\$262,548</i>	<i>\$33,782</i>	<i>\$296,330</i>	<i>\$0</i>	<i>\$0</i>
Other	Transit Service and Marketing	State / TEIF	\$0	\$200,000	\$50,000	\$250,000	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$50,000</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$0</i>
		Fredericksburg Total	\$0	\$462,548	\$83,782	\$546,330	\$0	\$0
Gloucester County								
Other	Transit Feasibility Program	State / Experimental	\$0	\$24,225	\$1,275	\$25,500	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$24,225</i>	<i>\$1,275</i>	<i>\$25,500</i>	<i>\$0</i>	<i>\$0</i>
		Gloucester County Total	\$0	\$24,225	\$1,275	\$25,500	\$0	\$0
Middle Peninsula PDC								
Other	Rideshare Program	State / Rideshare	\$0	\$21,000	\$5,250	\$26,250	-----	-----
	Rideshare Program	State / TEIF	\$0	\$21,000	\$5,250	\$26,250	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$42,000</i>	<i>\$10,500</i>	<i>\$52,500</i>	<i>\$0</i>	<i>\$0</i>
		Middle Peninsula PDC Total	\$0	\$42,000	\$10,500	\$52,500	\$0	\$0

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
FREDERICKSBURG DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars	
							FY 1998	FY 1999
Northern Neck PDC								
Other	Rideshare Program	State / Rideshare	\$0	\$17,500	\$4,375	\$21,875	-----	-----
	Rideshare Program	State / TEIF	\$0	\$17,500	\$4,375	\$21,875	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$35,000</i>	<i>\$8,750</i>	<i>\$43,750</i>	<i>\$0</i>	<i>\$0</i>
	Northern Neck PDC Total		\$0	\$35,000	\$8,750	\$43,750	\$0	\$0
RADCO								
Other	Rideshare Program	State / Rideshare	\$0	\$78,194	\$19,549	\$97,743	-----	-----
	Rideshare Program	State / TEIF	\$0	\$78,194	\$19,549	\$97,743	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$156,388</i>	<i>\$39,097</i>	<i>\$195,485</i>	<i>\$0</i>	<i>\$0</i>
	RADCO Total		\$0	\$156,388	\$39,097	\$195,485	\$0	\$0
FREDERICKSBURG DISTRICT TOTAL			\$40,675	\$738,849	\$167,391	\$946,915	\$40,675	\$40,675

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
FREDERICKSBURG DISTRICT SUMMARY OF FINANCIAL ASSISTANCE**

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars	
					FY 1998 Total	FY 1999 Total
Operating	FTA 5311/State Formula	\$40,675	\$18,688	\$59,363	\$40,675	\$40,675
Capital	DRPT/Oil	\$0	\$262,548	\$262,548	-----	-----
Other	State/TEIF	\$0	\$316,694	\$316,694	-----	-----
	State/Experimental	\$0	\$24,225	\$24,225	-----	-----
	State/Rideshare	\$0	\$116,694	\$116,694	-----	-----
Fredericksburg District Total		\$40,675	\$738,849	\$779,524	\$40,675	\$40,675

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
LYNCHBURG DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Central Virginia PDC								
Other	Improvement Plan for Rail Station	FTA 5313 / P&O	\$40,000	\$5,000	\$5,000	\$50,000	-----	-----
		<i>Other Total</i>	<i>\$40,000</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$50,000</i>	<i>\$40,000</i>	<i>\$40,000</i>
		Central Virginia PDC Total	\$40,000	\$5,000	\$5,000	\$50,000	\$40,000	\$40,000
CPAC								
Operating		FTA 5311 / State Formula	\$120,010	\$54,885	\$106,164	\$281,059	\$120,010	\$120,010
		<i>Operating Total</i>	<i>\$120,010</i>	<i>\$54,885</i>	<i>\$106,164</i>	<i>\$281,059</i>	<i>\$120,010</i>	<i>\$120,010</i>
Capital	2 Vans, radios, computers	FTA 5311 / Capital	\$67,280	\$7,064	\$9,756	\$84,100	\$67,280	\$67,280
		<i>Capital Total</i>	<i>\$67,280</i>	<i>\$7,064</i>	<i>\$9,756</i>	<i>\$84,100</i>	<i>\$67,280</i>	<i>\$67,280</i>
		CPAC Total	\$187,290	\$61,949	\$115,920	\$365,159	\$187,290	\$187,290
Danville Transit								
Operating		FTA 5307 / State Formula	\$120,167	\$181,068	\$212,349	\$513,584	\$120,167	\$120,167
		State / Supplemental	\$0	\$9,754	\$0	\$9,754	-----	-----
		<i>Operating Total</i>	<i>\$120,167</i>	<i>\$190,822</i>	<i>\$212,349</i>	<i>\$523,338</i>	<i>\$120,167</i>	<i>\$120,167</i>
Capital	2 buses and equipment	DRPT / Oil	\$0	\$197,132	\$25,868	\$223,000	-----	-----
		<i>Capital Total</i>	<i>\$0</i>	<i>\$197,132</i>	<i>\$25,868</i>	<i>\$223,000</i>	<i>\$0</i>	<i>\$0</i>
Other	Intercity Bus Service	State / Experimental	\$0	\$30,639	\$1,613	\$32,252	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$30,639</i>	<i>\$1,613</i>	<i>\$32,252</i>	<i>\$0</i>	<i>\$0</i>
		Danville Transit Total	\$120,167	\$418,593	\$239,830	\$778,590	\$120,167	\$120,167

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
LYNCHBURG DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars	
							FY 1998	FY 1999
Farmville Area Bus								
Operating		FTA 5311 / State Formula	\$70,500	\$48,318	\$25,182	\$144,000	\$70,500	\$70,500
		<i>Operating Total</i>	<i>\$70,500</i>	<i>\$48,318</i>	<i>\$25,182</i>	<i>\$144,000</i>	<i>\$70,500</i>	<i>\$70,500</i>
		Farmville Area Bus Total	\$70,500	\$48,318	\$25,182	\$144,000	\$70,500	\$70,500
GLTC (Lynchburg)								
Operating		FTA 5307 / State Formula	\$536,821	\$585,237	\$356,845	\$1,478,903	\$536,821	\$536,821
		State / Supplemental	\$0	\$41,331	\$0	\$41,331	-----	-----
		<i>Operating Total</i>	<i>\$536,821</i>	<i>\$626,568</i>	<i>\$356,845</i>	<i>\$1,520,234</i>	<i>\$536,821</i>	<i>\$536,821</i>
Capital	5 buses with lifts, 1 service vehicle	FTA 5307 / Capital	\$1,081,068	\$113,512	\$156,755	\$1,351,335	\$1,081,068	\$1,081,068
		<i>Capital Total</i>	<i>\$1,081,068</i>	<i>\$113,512</i>	<i>\$156,755</i>	<i>\$1,351,335</i>	<i>\$1,081,068</i>	<i>\$1,081,068</i>
		GLTC (Lynchburg) Total	\$1,617,889	\$740,080	\$513,600	\$2,871,569	\$1,617,889	\$1,617,889
LYNCHBURG DISTRICT TOTAL			\$2,035,846	\$1,273,941	\$899,531	\$4,209,318	\$2,035,846	\$2,035,846

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
LYNCHBURG DISTRICT SUMMARY OF FINANCIAL ASSISTANCE**

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars	
					FY 1998 Total	FY 1999 Total
Operating	FTA 5307/State Formula	\$656,988	\$766,305	\$1,423,293	\$656,988	\$656,988
	FTA 5311/State Formula	\$190,510	\$103,203	\$293,713	\$190,510	\$190,510
	State/Supplemental	\$0	\$51,085	\$51,085	-----	-----
Capital	DRPT/Oil	\$0	\$197,132	\$197,132	-----	-----
	FTA 5307/Capital	\$1,081,068	\$113,512	\$1,194,580	\$1,081,068	\$1,081,068
	FTA 5311/Capital	\$67,280	\$7,064	\$74,344	\$67,280	\$67,280
Other	State/Experimental	\$0	\$30,639	\$30,639	-----	-----
	FTA 5313/P&O	\$40,000	\$5,000	\$45,000	-----	-----
Lynchburg District Total		\$2,035,846	\$1,273,941	\$3,309,787	\$2,035,846	\$2,035,846

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
NORTHERN VIRGINIA DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars	
							FY 1998	FY 1999
Alexandria Transit								
Other	DASHLINK	State / Experimental	\$0	\$28,500	\$1,500	\$30,000	-----	-----
	Intern	State / Experimental	\$0	\$20,000	\$1,053	\$21,053	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$48,500</i>	<i>\$2,553</i>	<i>\$51,053</i>	<i>\$0</i>	<i>\$0</i>
		Alexandria Transit Total	\$0	\$48,500	\$2,553	\$51,053	\$0	\$0
Arlington County								
Other	Commuter Assistance Program	FHWA / STP/R	\$250,000	\$0	\$0	\$250,000	-----	-----
	Rideshare Program	State / Rideshare	\$0	\$135,000	\$33,750	\$168,750	-----	-----
	Transit Ridership Initiative	State / TEIF	\$0	\$160,000	\$40,000	\$200,000	-----	-----
	Rideshare Program	State / TEIF	\$0	\$135,000	\$33,750	\$168,750	-----	-----
		<i>Other Total</i>	<i>\$250,000</i>	<i>\$430,000</i>	<i>\$107,500</i>	<i>\$787,500</i>	<i>\$250,000</i>	<i>\$250,000</i>
		Arlington County Total	\$250,000	\$430,000	\$107,500	\$787,500	\$250,000	\$250,000
City of Alexandria								
Other	Transit Marketing Survey	State / P&O	\$0	\$15,000	\$15,000	\$30,000	-----	-----
	Rideshare Program	State / Rideshare	\$0	\$65,000	\$16,250	\$81,250	-----	-----
	Rideshare Program	State / TEIF	\$0	\$65,000	\$16,250	\$81,250	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$145,000</i>	<i>\$47,500</i>	<i>\$192,500</i>	<i>\$0</i>	<i>\$0</i>
		City of Alexandria Total	\$0	\$145,000	\$47,500	\$192,500	\$0	\$0

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
NORTHERN VIRGINIA DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars	
							FY 1998	FY 1999
Fairfax County								
Capital	Tysons Transit Center	FHWA / CMAQ	\$1,900,000	\$0	\$475,000	\$2,375,000	-----	-----
<i>Capital Total</i>			<i>\$1,900,000</i>	<i>\$0</i>	<i>\$475,000</i>	<i>\$2,375,000</i>	<i>\$1,900,000</i>	<i>\$1,900,000</i>
Other	Rideshare Program	State / Rideshare	\$0	\$97,250	\$24,313	\$121,563	-----	-----
	Rideshare Program	State / TEIF	\$0	\$97,250	\$24,313	\$121,563	-----	-----
<i>Other Total</i>			<i>\$0</i>	<i>\$194,500</i>	<i>\$48,625</i>	<i>\$243,125</i>	<i>\$0</i>	<i>\$0</i>
Fairfax County Total			\$1,900,000	\$194,500	\$523,625	\$2,618,125	\$1,900,000	\$1,900,000
Loudoun Co. Transp.								
Operating		FTA 5311 / State Formula	\$141,000	\$48,342	\$98,658	\$288,000	\$141,000	\$141,000
<i>Operating Total</i>			<i>\$141,000</i>	<i>\$48,342</i>	<i>\$98,658</i>	<i>\$288,000</i>	<i>\$141,000</i>	<i>\$141,000</i>
Loudoun Co. Transp. Total			\$141,000	\$48,342	\$98,658	\$288,000	\$141,000	\$141,000
Loudoun County								
Other	Rideshare Program	State / Rideshare	\$0	\$42,000	\$10,500	\$52,500	-----	-----
	Rideshare Program	State / TEIF	\$0	\$42,000	\$10,500	\$52,500	-----	-----
<i>Other Total</i>			<i>\$0</i>	<i>\$84,000</i>	<i>\$21,000</i>	<i>\$105,000</i>	<i>\$0</i>	<i>\$0</i>
Loudoun County Total			\$0	\$84,000	\$21,000	\$105,000	\$0	\$0

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
NORTHERN VIRGINIA DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Metropolitan Wash. Council of Govt.								
Other	Regional Rideshare	FHWA / CMAQ	\$133,000	\$0	\$0	\$133,000	-----	-----
	Public Education Campaign	FHWA / CMAQ	\$86,400	\$0	\$21,600	\$108,000	-----	-----
	Regional TCMs	FHWA / CMAQ	\$1,339,000	\$0	\$0	\$1,339,000	-----	-----
		<i>Other Total</i>	<i>\$1,558,400</i>	<i>\$0</i>	<i>\$21,600</i>	<i>\$1,580,000</i>	<i>\$1,558,400</i>	<i>\$1,558,400</i>
		Metropolitan Wash. Council of Govt. Total	\$1,558,400	\$0	\$21,600	\$1,580,000	\$1,558,400	\$1,558,400
NVTC								
Operating	Costs for NVA Transit Systems	FTA 5307 / State Formula	\$1,771,539	\$40,946,548	\$57,857,022	\$100,575,109	\$1,771,539	\$1,771,539
		State / Supplemental	\$0	\$49,081	\$0	\$49,081	-----	-----
		<i>Operating Total</i>	<i>\$1,771,539</i>	<i>\$40,995,629</i>	<i>\$57,857,022</i>	<i>\$100,624,190</i>	<i>\$1,771,539</i>	<i>\$1,771,539</i>
Capital	WMATA Bus Replacement	FTA / CMAQ	\$2,051,000	\$0	\$512,750	\$2,563,750	-----	-----
	Annual Metrobus Capital Contrib.	FTA 5307 / Capital	\$11,373,552	\$1,296,071	\$1,789,812	\$14,459,435	\$11,373,552	\$11,373,552
	Metrobus and Metrorail	FTA 5307 / Capital	\$35,289,006	\$10,636,277	\$14,688,192	\$60,613,475	\$35,289,006	\$35,289,006
	WMATA Bus Replacement	FTA STP/R / VDOT Match	\$3,340,000	\$0	\$0	\$3,340,000	-----	-----
	GO Card Expansion Program	FTA STP/S / Primary	\$500,000	\$0	\$0	\$500,000	-----	-----
	Northern Virginia Transit Operators	State / Capital	\$0	\$3,971,043	\$5,483,821	\$9,454,864	-----	-----
		<i>Capital Total</i>	<i>\$52,553,558</i>	<i>\$15,903,391</i>	<i>\$22,474,575</i>	<i>\$90,931,524</i>	<i>\$52,553,558</i>	<i>\$52,553,558</i>
		NVTC Total	\$54,325,097	\$56,899,020	\$80,331,597	\$191,555,714	\$54,325,097	\$54,325,097

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
NORTHERN VIRGINIA DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars	
							FY 1998	FY 1999
NVTC/PRTC								
Operating	Operating Assist. for VRE	FTA STP/S / State Formula	\$3,705,917	\$3,067,517	\$1,637,756	\$8,411,190	-----	-----
<i>Operating Total</i>			<i>\$3,705,917</i>	<i>\$3,067,517</i>	<i>\$1,637,756</i>	<i>\$8,411,190</i>	<i>\$3,705,917</i>	<i>\$3,705,917</i>
Capital	VRE Woodbridge/Aquia Crossover	FHWA / STP/R	\$480,000	\$0	\$0	\$480,000	-----	-----
	Track and facility improvements	FTA 5307 / Capital	\$2,880,000	\$302,400	\$417,600	\$3,600,000	\$2,880,000	\$2,880,000
	Rolling stock acquisition	FTA 5307 / Capital	\$1,600,000	\$168,000	\$232,000	\$2,000,000	\$1,600,000	\$1,600,000
	Training	FTA 5307 / Capital	\$20,000	\$0	\$5,000	\$25,000	\$20,000	\$20,000
	Track improvements	FTA STP/S / Capital	\$294,083	\$30,879	\$42,642	\$367,604	-----	-----
	VRE Debt Service and Leases	State / Capital	\$0	\$3,057,485	\$4,222,241	\$7,279,725	-----	-----
<i>Capital Total</i>			<i>\$5,274,083</i>	<i>\$3,558,763</i>	<i>\$4,919,483</i>	<i>\$13,752,329</i>	<i>\$5,274,083</i>	<i>\$5,274,083</i>
NVTC/PRTC Total			\$8,980,000	\$6,626,280	\$6,557,239	\$22,163,519	\$8,980,000	\$8,980,000

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
NORTHERN VIRGINIA DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
PRTC								
Operating	OmniLink Service	FTA / CMAQ	\$1,000,000	\$0	\$250,000	\$1,250,000	-----	-----
		FTA 5307 / State Formula	\$1,000,000	\$1,102,117	\$2,471,463	\$4,573,580	\$1,000,000	\$1,000,000
		<i>Operating Total</i>	<i>\$2,000,000</i>	<i>\$1,102,117</i>	<i>\$2,721,463</i>	<i>\$5,823,580</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>
Capital	Debt service and equipment	State / Capital	\$0	\$364,023	\$502,699	\$866,722	-----	-----
		<i>Capital Total</i>	<i>\$0</i>	<i>\$364,023</i>	<i>\$502,699</i>	<i>\$866,722</i>	<i>\$0</i>	<i>\$0</i>
Other	Comprehensive Operations Analysis Intern Rideshare Program Rideshare Program TDM Employer Outreach Multimodal Strategic Marketing	FTA 5313 / P&O	\$72,000	\$9,000	\$9,000	\$90,000	-----	-----
		State / Experimental	\$0	\$19,000	\$1,000	\$20,000	-----	-----
		State / Rideshare	\$0	\$120,000	\$30,000	\$150,000	-----	-----
		State / TEIF	\$0	\$120,000	\$30,000	\$150,000	-----	-----
		State / TEIF	\$0	\$50,000	\$12,500	\$62,500	-----	-----
		State / TEIF	\$0	\$100,000	\$100,000	\$200,000	-----	-----
		<i>Other Total</i>	<i>\$72,000</i>	<i>\$418,000</i>	<i>\$182,500</i>	<i>\$672,500</i>	<i>\$72,000</i>	<i>\$72,000</i>
PRTC Total			\$2,072,000	\$1,884,140	\$3,406,662	\$7,362,802	\$2,072,000	\$2,072,000
NORTHERN VIRGINIA DISTRICT TOTAL			\$69,226,497	\$66,359,782	\$91,117,934	\$226,704,213	\$69,226,497	\$69,226,497

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD**

NORTHERN VIRGINIA DISTRICT SUMMARY OF FINANCIAL ASSISTANCE

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars		
					FY 1998 Total	FY 1999 Total	
Operating	FTA/CMAQ	\$1,000,000	\$0	\$1,000,000	-----	-----	
	State/Supplemental	\$0	\$49,081	\$49,081	-----	-----	
	FTA 5311/State Formula	\$141,000	\$48,342	\$189,342	\$141,000	\$141,000	
	FTA STP/S/State Formula	\$3,705,917	\$3,067,517	\$6,773,434	-----	-----	
	FTA 5307/State Formula	\$2,771,539	\$42,048,665	\$44,820,204	\$2,771,539	\$2,771,539	
Capital	FTA 5307/Capital	\$51,162,558	\$12,402,748	\$63,565,306	\$51,162,558	\$51,162,558	
	FTA/CMAQ	\$2,051,000	\$0	\$2,051,000	-----	-----	
	FTA STP/R/VDOT Match	\$3,340,000	\$0	\$3,340,000	-----	-----	
	FTA STP/S/Capital	\$294,083	\$30,879	\$324,962	-----	-----	
	FHWA/STP/R	\$480,000	\$0	\$480,000	-----	-----	
	FTA STP/S/Primary	\$500,000	\$0	\$500,000	-----	-----	
	State/Capital	\$0	\$7,392,551	\$7,392,551	-----	-----	
	FHWA/CMAQ	\$1,900,000	\$0	\$1,900,000	-----	-----	
	Other	FHWA/STP/R	\$250,000	\$0	\$250,000	-----	-----
		FTA 5313/P&O	\$72,000	\$9,000	\$81,000	-----	-----
State/TEIF		\$0	\$769,250	\$769,250	-----	-----	
FHWA/CMAQ		\$1,558,400	\$0	\$1,558,400	-----	-----	
State/Rideshare		\$0	\$459,250	\$459,250	-----	-----	
State/Experimental		\$0	\$67,500	\$67,500	-----	-----	
State/P&O		\$0	\$15,000	\$15,000	-----	-----	
Northern Virginia District Total		\$69,226,497	\$66,359,782	\$135,586,279	\$69,226,497	\$69,226,497	

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
RICHMOND DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
City of Richmond								
Capital	Multimodal Center	FTA / Cong. Alloc.	\$4,000,000	\$0	\$1,000,000	\$5,000,000	-----	-----
		<i>Capital Total</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$5,000,000</i>	<i>\$4,000,000</i>	<i>\$4,000,000</i>
		City of Richmond Total	\$4,000,000	\$0	\$1,000,000	\$5,000,000	\$4,000,000	\$4,000,000
DRPT								
Operating	Unobligated	FTA 5307 / State Formula	\$368,072	\$0	\$0	\$368,072	\$368,072	\$368,072
	Statewide Unobligated	FTA 5311 / State Formula	\$594,109	\$0	\$0	\$594,109	\$594,109	\$594,109
		<i>Operating Total</i>	<i>\$962,181</i>	<i>\$0</i>	<i>\$0</i>	<i>\$962,181</i>	<i>\$962,181</i>	<i>\$962,181</i>
Capital	Wash., DC - Rich. Cor., Phase 2	FTA / STP/S	\$4,000,000	\$0	\$0	\$4,000,000	-----	-----
	Unobligated Balance	State / Capital	\$0	\$435,561	\$0	\$435,561	-----	-----
		<i>Capital Total</i>	<i>\$4,000,000</i>	<i>\$435,561</i>	<i>\$0</i>	<i>\$4,435,561</i>	<i>\$4,000,000</i>	<i>\$4,000,000</i>
Other	Unobligated Balance	DRPT / Oil	\$0	\$15,627	\$0	\$15,627	-----	-----
	Planning, Research & Technical Studies	FTA / 5313	\$37,508	\$0	\$0	\$37,508	-----	-----
	Unobligated Balance	State / P&O	\$0	\$25,212	\$0	\$25,212	-----	-----
	Transit Safety Roadeo	State / P&O	\$0	\$16,500	\$16,500	\$33,000	-----	-----
	Urban Transit Training	State / P&O	\$0	\$40,000	\$40,000	\$80,000	-----	-----
	Unobligated Balance	State / TEIF	\$0	\$129,418	\$0	\$129,418	-----	-----
		<i>Other Total</i>	<i>\$37,508</i>	<i>\$226,757</i>	<i>\$56,500</i>	<i>\$320,765</i>	<i>\$37,508</i>	<i>\$37,508</i>
		DRPT Total	\$4,999,689	\$662,318	\$56,500	\$5,718,507	\$4,999,689	\$4,999,689

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
RICHMOND DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
GRTC (Richmond)								
Operating	Trolley Service	FTA / CMAQ	\$370,000	\$0	\$92,500	\$462,500	-----	-----
	Van shuttle	FTA / CMAQ	\$200,000	\$0	\$0	\$200,000	-----	-----
		FTA 5307 / State Formula	\$551,618	\$4,683,018	\$6,889,113	\$12,123,749	\$551,618	\$551,618
		State / Supplemental	\$0	\$222,379	\$0	\$222,379	-----	-----
		<i>Operating Total</i>	<i>\$1,121,618</i>	<i>\$4,905,397</i>	<i>\$6,981,613</i>	<i>\$13,008,628</i>	<i>\$1,121,618</i>	<i>\$1,121,618</i>
Capital	Engine Retrofit	FTA / CMAQ	\$300,000	\$0	\$75,000	\$375,000	-----	-----
	Information System Upgrade	FTA / CMAQ	\$200,000	\$0	\$50,000	\$250,000	-----	-----
	Smart Card	FTA / CMAQ	\$250,000	\$0	\$62,500	\$312,500	-----	-----
	Bus Purchase and facility imp.	FTA 5307 / Capital	\$3,257,120	\$341,998	\$472,282	\$4,071,400	\$3,257,120	\$3,257,120
	Equipment Upgrades	FTA STP/R / VDOT Match	\$204,000	\$0	\$0	\$204,000	-----	-----
		<i>Capital Total</i>	<i>\$4,211,120</i>	<i>\$341,998</i>	<i>\$659,782</i>	<i>\$5,212,900</i>	<i>\$4,211,120</i>	<i>\$4,211,120</i>
Other	Intern	State / Experimental	\$0	\$19,000	\$1,000	\$20,000	-----	-----
	Bus Driver Training Simulator	State / Experimental	\$0	\$180,500	\$9,500	\$190,000	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$199,500</i>	<i>\$10,500</i>	<i>\$210,000</i>	<i>\$0</i>	<i>\$0</i>
GRTC (Richmond) Total			\$5,332,738	\$5,446,895	\$7,651,895	\$18,431,528	\$5,332,738	\$5,332,738

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
RICHMOND DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Petersburg Area Transit								
Operating		FTA 5307 / State Formula	\$414,079	\$209,296	\$109,757	\$733,132	\$414,079	\$414,079
		<i>Operating Total</i>	<i>\$414,079</i>	<i>\$209,296</i>	<i>\$109,757</i>	<i>\$733,132</i>	<i>\$414,079</i>	<i>\$414,079</i>
Capital	Service vehicle, equip., and fac. imp	FTA 5307 / Capital	\$120,000	\$12,600	\$17,400	\$150,000	\$120,000	\$120,000
		<i>Capital Total</i>	<i>\$120,000</i>	<i>\$12,600</i>	<i>\$17,400</i>	<i>\$150,000</i>	<i>\$120,000</i>	<i>\$120,000</i>
Petersburg Area Transit Total			\$534,079	\$221,896	\$127,157	\$883,132	\$534,079	\$534,079
Richmond Ridefinders								
Other	Air Pollution Reduction Program	CMAQ / FHWA	\$195,000	\$0	\$0	\$195,000	-----	-----
	Enhanced Ozone Advisory Program	CMAQ / FHWA	\$50,000	\$0	\$0	\$50,000	-----	-----
	Rideshare Program	State / Rideshare	\$0	\$74,000	\$18,500	\$92,500	-----	-----
	Rideshare Program	State / TEIF	\$0	\$74,000	\$18,500	\$92,500	-----	-----
		<i>Other Total</i>	<i>\$245,000</i>	<i>\$148,000</i>	<i>\$37,000</i>	<i>\$430,000</i>	<i>\$245,000</i>	<i>\$245,000</i>
Richmond Ridefinders Total			\$245,000	\$148,000	\$37,000	\$430,000	\$245,000	\$245,000
South Hill								
Capital	Start Transit Service	DRPT / Oil	\$0	\$35,360	\$4,550	\$39,910	-----	-----
		<i>Capital Total</i>	<i>\$0</i>	<i>\$35,360</i>	<i>\$4,550</i>	<i>\$39,910</i>	<i>\$0</i>	<i>\$0</i>
Other	1 Small bus	State / Experimental	\$0	\$29,152	\$1,534	\$30,686	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$29,152</i>	<i>\$1,534</i>	<i>\$30,686</i>	<i>\$0</i>	<i>\$0</i>
South Hill Total			\$0	\$64,512	\$6,084	\$70,596	\$0	\$0

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
RICHMOND DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars	
							FY 1998	FY 1999
Virginia Transit Association								
Other	Transit Information Program	State / Experimental	\$0	\$27,500	\$1,447	\$28,947	-----	-----
	Intern	State / Experimental	\$0	\$25,000	\$20,000	\$45,000	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$52,500</i>	<i>\$21,447</i>	<i>\$73,947</i>	<i>\$0</i>	<i>\$0</i>
		Virginia Transit Association Total	\$0	\$52,500	\$21,447	\$73,947	\$0	\$0
RICHMOND DISTRICT TOTAL			\$15,111,506	\$6,596,121	\$8,900,084	\$30,607,710	\$15,111,506	\$15,111,506

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD**

RICHMOND DISTRICT SUMMARY OF FINANCIAL ASSISTANCE

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars	
					FY 1998 Total	FY 1999 Total
Operating	State/Supplemental	\$0	\$222,379	\$222,379	-----	-----
	FTA 5307/State Formula	\$1,333,769	\$4,892,314	\$6,226,083	\$1,333,769	\$1,333,769
	FTA/CMAQ	\$570,000	\$0	\$570,000	-----	-----
	FTA 5311/State Formula	\$594,109	\$0	\$594,109	\$594,109	\$594,109
Capital	FTA 5307/Capital	\$3,377,120	\$354,598	\$3,731,718	\$3,377,120	\$3,377,120
	FTA STP/R/VDOT Match	\$204,000	\$0	\$204,000	-----	-----
	FTA/Cong. Alloc.	\$4,000,000	\$0	\$4,000,000	-----	-----
	FTA/STP/S	\$4,000,000	\$0	\$4,000,000	-----	-----
	DRPT/Oil	\$0	\$35,360	\$35,360	-----	-----
	State/Capital	\$0	\$435,561	\$435,561	-----	-----
	FTA/CMAQ	\$750,000	\$0	\$750,000	-----	-----
	Other	FTA/5311(b)(2)	\$0	\$100,669	\$100,669	-----
	State/Experimental	\$0	\$281,152	\$281,152	-----	-----
	DRPT/Oil	\$0	\$15,627	\$15,627	-----	-----
	State/Rideshare	\$0	\$74,000	\$74,000	-----	-----
	State/P&O	\$0	\$81,712	\$81,712	-----	-----
	CMAQ/FHWA	\$245,000	\$0	\$245,000	-----	-----
	State/TEIF	\$0	\$203,418	\$203,418	-----	-----
Richmond District Total		\$15,073,998	\$6,696,790	\$21,770,788	\$15,073,998	\$15,073,998

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
SALEM DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Blacksburg Transit								
Operating		FTA 5311 / State Formula	\$620,249	\$370,924	\$307,253	\$1,298,426	\$620,249	\$620,249
		<i>Operating Total</i>	<i>\$620,249</i>	<i>\$370,924</i>	<i>\$307,253</i>	<i>\$1,298,426</i>	<i>\$620,249</i>	<i>\$620,249</i>
Capital	Bike Racks	FHWA / Capital	\$17,566	\$1,844	\$2,547	\$21,957	-----	-----
	4 vans and radios	FTA 5311 / Capital	\$163,415	\$17,159	\$23,695	\$204,269	\$163,415	\$163,415
	3 Transit buses	FTA STP/S / Capital	\$500,000	\$52,500	\$72,500	\$625,000	-----	-----
		<i>Capital Total</i>	<i>\$680,981</i>	<i>\$71,503</i>	<i>\$98,742</i>	<i>\$851,226</i>	<i>\$680,981</i>	<i>\$680,981</i>
		Blacksburg Transit Total	\$1,301,230	\$442,427	\$405,995	\$2,149,652	\$1,301,230	\$1,301,230
New River Valley PDC								
Other	Regional Rail Station Study	FTA 5313 / P&O	\$28,000	\$3,500	\$3,500	\$35,000	-----	-----
		<i>Other Total</i>	<i>\$28,000</i>	<i>\$3,500</i>	<i>\$3,500</i>	<i>\$35,000</i>	<i>\$28,000</i>	<i>\$28,000</i>
		New River Valley PDC Total	\$28,000	\$3,500	\$3,500	\$35,000	\$28,000	\$28,000
RADAR								
Operating		FTA 5311 / State Formula	\$43,968	\$7,031	\$36,936	\$87,935	\$43,968	\$43,968
		<i>Operating Total</i>	<i>\$43,968</i>	<i>\$7,031</i>	<i>\$36,936</i>	<i>\$87,935</i>	<i>\$43,968</i>	<i>\$43,968</i>
Capital	1 small bus	DRPT / Oil	\$0	\$33,592	\$4,322	\$37,914	-----	-----
		<i>Capital Total</i>	<i>\$0</i>	<i>\$33,592</i>	<i>\$4,322</i>	<i>\$37,914</i>	<i>\$0</i>	<i>\$0</i>
		RADAR Total	\$43,968	\$40,623	\$41,258	\$125,849	\$43,968	\$43,968

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
SALEM DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Roanoke Valley Metro								
Operating		FTA 5307 / State Formula	\$574,147	\$814,389	\$878,964	\$2,267,500	\$574,147	\$574,147
		State / Supplemental	\$0	\$40,940	\$0	\$40,940	-----	-----
		<i>Operating Total</i>	<i>\$574,147</i>	<i>\$855,329</i>	<i>\$878,964</i>	<i>\$2,308,440</i>	<i>\$574,147</i>	<i>\$574,147</i>
Other	Rideshare Program	State / Rideshare	\$0	\$7,138	\$1,785	\$8,923	-----	-----
	Rideshare Program	State / TEIF	\$0	\$7,138	\$1,785	\$8,923	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$14,276</i>	<i>\$3,569</i>	<i>\$17,845</i>	<i>\$0</i>	<i>\$0</i>
Roanoke Valley Metro Total			\$574,147	\$869,605	\$882,533	\$2,326,285	\$574,147	\$574,147
SALEM DISTRICT TOTAL			\$1,947,345	\$1,356,155	\$1,333,286	\$4,636,786	\$1,947,345	\$1,947,345

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
SALEM DISTRICT SUMMARY OF FINANCIAL ASSISTANCE**

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars	
					FY 1998 Total	FY 1999 Total
Operating	State/Supplemental	\$0	\$40,940	\$40,940	-----	-----
	FTA 5307/State Formula	\$574,147	\$814,389	\$1,388,536	\$574,147	\$574,147
	FTA 5311/State Formula	\$664,217	\$377,955	\$1,042,172	\$664,217	\$664,217
Capital	DRPT/Oil	\$0	\$33,592	\$33,592	-----	-----
	FTA STP/S/Capital	\$500,000	\$52,500	\$552,500	-----	-----
	FTA 5311/Capital	\$163,415	\$17,159	\$180,574	\$163,415	\$163,415
	FHWA/Capital	\$17,566	\$1,844	\$19,410	-----	-----
Other	State/TEIF	\$0	\$7,138	\$7,138	-----	-----
	State/Rideshare	\$0	\$7,138	\$7,138	-----	-----
	FTA 5313/P&O	\$28,000	\$3,500	\$31,500	-----	-----
Salem District Total		\$1,947,345	\$1,356,155	\$3,303,500	\$1,947,345	\$1,947,345

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
STAUNTON DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
CATS (Staunton)								
Operating		FTA 5311 / State Formula	\$43,800	\$22,211	\$22,989	\$89,000	\$43,800	\$43,800
		<i>Operating Total</i>	<i>\$43,800</i>	<i>\$22,211</i>	<i>\$22,989</i>	<i>\$89,000</i>	<i>\$43,800</i>	<i>\$43,800</i>
		CATS (Staunton) Total	\$43,800	\$22,211	\$22,989	\$89,000	\$43,800	\$43,800
Central Shenandoah PDC								
Other	Rideshare Information Network	State / Experimental	\$0	\$19,000	\$1,000	\$20,000	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$19,000</i>	<i>\$1,000</i>	<i>\$20,000</i>	<i>\$0</i>	<i>\$0</i>
		Central Shenandoah PDC Total	\$0	\$19,000	\$1,000	\$20,000	\$0	\$0
Harrisonburg								
Operating		FTA 5311 / State Formula	\$343,250	\$230,531	\$112,719	\$686,500	\$343,250	\$343,250
		<i>Operating Total</i>	<i>\$343,250</i>	<i>\$230,531</i>	<i>\$112,719</i>	<i>\$686,500</i>	<i>\$343,250</i>	<i>\$343,250</i>
Capital	2 Buses and Facility Improvements	FTA 5311 / Capital	\$216,000	\$22,680	\$31,320	\$270,000	\$216,000	\$216,000
		<i>Capital Total</i>	<i>\$216,000</i>	<i>\$22,680</i>	<i>\$31,320</i>	<i>\$270,000</i>	<i>\$216,000</i>	<i>\$216,000</i>
		Harrisonburg Total	\$559,250	\$253,211	\$144,039	\$956,500	\$559,250	\$559,250
Lord Fairfax PDC								
Other	Rideshare Program	State / Rideshare	\$0	\$20,000	\$5,000	\$25,000	-----	-----
	Rideshare Program	State / TEIF	\$0	\$20,000	\$5,000	\$25,000	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$40,000</i>	<i>\$10,000</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$0</i>
		Lord Fairfax PDC Total	\$0	\$40,000	\$10,000	\$50,000	\$0	\$0

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
STAUNTON DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars	
							FY 1998	FY 1999
Winchester Transit								
Operating		FTA 5311 / State Formula	\$169,975	\$94,651	\$77,774	\$342,400	\$169,975	\$169,975
		<i>Operating Total</i>	<i>\$169,975</i>	<i>\$94,651</i>	<i>\$77,774</i>	<i>\$342,400</i>	<i>\$169,975</i>	<i>\$169,975</i>
Capital	1 small bus	DRPT / Oil	\$0	\$35,360	\$4,550	\$39,910	-----	-----
		<i>Capital Total</i>	<i>\$0</i>	<i>\$35,360</i>	<i>\$4,550</i>	<i>\$39,910</i>	<i>\$0</i>	<i>\$0</i>
Winchester Transit Total			\$169,975	\$130,011	\$82,324	\$382,310	\$169,975	\$169,975
STAUNTON DISTRICT TOTAL			\$773,025	\$464,433	\$260,352	\$1,497,810	\$773,025	\$773,025

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD**

STAUNTON DISTRICT SUMMARY OF FINANCIAL ASSISTANCE

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars	
					FY 1998 Total	FY 1999 Total
Operating	FTA 5311/State Formula	\$557,025	\$347,393	\$904,418	\$557,025	\$557,025
Capital	DRPT/Oil	\$0	\$35,360	\$35,360	-----	-----
	FTA 5311/Capital	\$216,000	\$22,680	\$238,680	\$216,000	\$216,000
Other	State/TEIF	\$0	\$20,000	\$20,000	-----	-----
	State/Rideshare	\$0	\$20,000	\$20,000	-----	-----
	State/Experimental	\$0	\$19,000	\$19,000	-----	-----
Staunton District Total		\$773,025	\$464,433	\$1,237,458	\$773,025	\$773,025

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
SUFFOLK DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars		
							FY 1998	FY 1999	
Accomack-Northampton TDC									
Capital	Lift Equipped Vans	DRPT / Oil	\$0	\$75,140	\$9,668	\$84,808	-----	-----	
<i>Capital Total</i>			<i>\$0</i>	<i>\$75,140</i>	<i>\$9,668</i>	<i>\$84,808</i>	<i>\$0</i>	<i>\$0</i>	
Accomack-Northampton TDC Total			\$0	\$75,140	\$9,668	\$84,808	\$0	\$0	
James City County Transit									
Operating	Richmond Road Tourist Shuttle	FTA / CMAQ	\$434,000	\$0	\$108,500	\$542,500	-----	-----	
		FTA 5311 / State Formula	\$43,176	\$131,967	\$89,843	\$264,986	\$43,176	\$43,176	
		State / Supplemental	\$0	\$80,425	\$0	\$80,425	-----	-----	
		<i>Operating Total</i>	<i>\$477,176</i>	<i>\$212,392</i>	<i>\$198,343</i>	<i>\$887,911</i>	<i>\$477,176</i>	<i>\$477,176</i>	
Capital	Bus Shelters	FTA STP/R / VDOT Match	\$57,600	\$0	\$0	\$57,600	-----	-----	
		Vehicle rehab. and bus wash	FTA STP/R / VDOT Match	\$160,000	\$0	\$0	\$160,000	-----	-----
		<i>Capital Total</i>	<i>\$217,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$217,600</i>	<i>\$217,600</i>	<i>\$217,600</i>	
James City County Transit Total			\$694,776	\$212,392	\$198,343	\$1,105,511	\$694,776	\$694,776	
Newport News									
Other	CSX MIS	FTA STP/R / VDOT Match	\$400,000	\$0	\$0	\$400,000	-----	-----	
<i>Other Total</i>			<i>\$400,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>\$400,000</i>	
Newport News Total			\$400,000	\$0	\$0	\$400,000	\$400,000	\$400,000	

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
SUFFOLK DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Pentran								
Operating	Sunday Service	FTA / CMAQ	\$320,000	\$0	\$80,000	\$400,000	-----	-----
	York County Service - Phase 3	FTA / CMAQ	\$320,000	\$0	\$80,000	\$400,000	-----	-----
		FTA 5307 / State Formula	\$325,000	\$2,641,264	\$4,350,875	\$7,317,139	\$325,000	\$325,000
		State / Supplemental	\$0	\$132,706	\$0	\$132,706	-----	-----
		<i>Operating Total</i>	<i>\$965,000</i>	<i>\$2,773,970</i>	<i>\$4,510,875</i>	<i>\$8,249,845</i>	<i>\$965,000</i>	<i>\$965,000</i>
Capital	6 Vans, facility improvements, equip	FTA 5307 / Capital	\$1,062,744	\$111,588	\$154,098	\$1,328,430	\$1,062,744	\$1,062,744
	2 Medium Buses	FTA STP/R / VDOT Match	\$352,000	\$0	\$0	\$352,000	-----	-----
	Satellite Facility at NNWI Airport	FTA STP/R / VDOT Match	\$1,200,000	\$0	\$0	\$1,200,000	-----	-----
		<i>Capital Total</i>	<i>\$2,614,744</i>	<i>\$111,588</i>	<i>\$154,098</i>	<i>\$2,880,430</i>	<i>\$2,614,744</i>	<i>\$2,614,744</i>
Pentran Total			\$3,579,744	\$2,885,558	\$4,664,973	\$11,130,275	\$3,579,744	\$3,579,744
Suffolk								
Other	Transportation Complex	FTA STP/R / VDOT Match	\$160,000	\$0	\$0	\$160,000	-----	-----
		<i>Other Total</i>	<i>\$160,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$160,000</i>
Suffolk Total			\$160,000	\$0	\$0	\$160,000	\$160,000	\$160,000

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
SUFFOLK DISTRICT**

Recipient/ Funding Category	Project Description	Funding Source/Type	Federal Share	State Share	Local Share*	FY97 Total	Projected Federal Dollars FY 1998	FY 1999
Tidewater Regional Transit								
Operating	Naval Base HOV Exp. Bus	FTA / CMAQ	\$120,000	\$0	\$30,000	\$150,000	-----	-----
	Pinnars Pt. MIS, Rt44 Midcity	FTA / CMAQ	\$84,000	\$0	\$21,000	\$105,000	-----	-----
		FTA 5307 / State Formula	\$881,972	\$4,897,291	\$8,247,748	\$14,027,011	\$881,972	\$881,972
		State / Supplemental	\$0	\$389,889	\$0	\$389,889	-----	-----
		<i>Operating Total</i>	<i>\$1,085,972</i>	<i>\$5,287,180</i>	<i>\$8,298,748</i>	<i>\$14,671,900</i>	<i>\$1,085,972</i>	<i>\$1,085,972</i>
Capital	34 vehicles, equip., facility imp.	FTA 5307 / Capital	\$5,576,800	\$527,814	\$728,886	\$6,833,500	\$5,576,800	\$5,576,800
		<i>Capital Total</i>	<i>\$5,576,800</i>	<i>\$527,814</i>	<i>\$728,886</i>	<i>\$6,833,500</i>	<i>\$5,576,800</i>	<i>\$5,576,800</i>
Other	Subsidize Van/Buspool	FTA / CMAQ	\$160,000	\$0	\$40,000	\$200,000	-----	-----
	Regional TDM Program	FTA STP/R / VDOT Match	\$1,100,000	\$0	\$0	\$1,100,000	-----	-----
	Crossroads Service Marketing	State / TEIF	\$0	\$40,000	\$10,000	\$50,000	-----	-----
		<i>Other Total</i>	<i>\$1,260,000</i>	<i>\$40,000</i>	<i>\$50,000</i>	<i>\$1,350,000</i>	<i>\$1,260,000</i>	<i>\$1,260,000</i>
Tidewater Regional Transit Total			\$7,922,772	\$5,854,994	\$9,077,634	\$22,855,400	\$7,922,772	\$7,922,772
Virginia Beach								
Other	Transition TDM Prog. to TRAFFIX	State / TEIF	\$0	\$40,000	\$10,000	\$50,000	-----	-----
		<i>Other Total</i>	<i>\$0</i>	<i>\$40,000</i>	<i>\$10,000</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$0</i>
Virginia Beach Total			\$0	\$40,000	\$10,000	\$50,000	\$0	\$0
SUFFOLK DISTRICT TOTAL			\$12,757,292	\$9,068,084	\$13,960,618	\$35,785,994	\$12,757,292	\$12,757,292

*Local share is calculated by subtracting any reported revenue, federal or state dollars from the reported project cost.

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
SUFFOLK DISTRICT SUMMARY OF FINANCIAL ASSISTANCE**

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars	
					FY 1998 Total	FY 1999 Total
Operating	FTA 5311/State Formula	\$43,176	\$131,967	\$175,143	\$43,176	\$43,176
	State/Supplemental	\$0	\$603,020	\$603,020	-----	-----
	FTA 5307/State Formula	\$1,206,972	\$7,538,555	\$8,745,527	\$1,206,972	\$1,206,972
	FTA/CMAQ	\$1,278,000	\$0	\$1,278,000	-----	-----
Capital	DRPT/Oil	\$0	\$75,140	\$75,140	-----	-----
	FTA 5307/Capital	\$6,639,544	\$639,402	\$7,278,946	\$6,639,544	\$6,639,544
	FTA STP/R/VDOT Match	\$1,769,600	\$0	\$1,769,600	-----	-----
Other	FTA/CMAQ	\$160,000	\$0	\$160,000	-----	-----
	FTA STP/R/VDOT Match	\$1,660,000	\$0	\$1,660,000	-----	-----
	State/TEIF	\$0	\$80,000	\$80,000	-----	-----
Suffolk District Total		\$12,757,292	\$9,068,084	\$21,825,376	\$12,757,292	\$12,757,292

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD**

STATEWIDE SUMMARY OF FINANCIAL ASSISTANCE

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars	
					FY 1998 Total	FY 1999 Total
Operating	FTA/CMAQ	\$2,848,000	\$0	\$2,848,000	-----	-----
	FTA 5307/State Formula	\$6,908,661	\$56,470,400	\$63,379,061	\$6,908,661	\$6,908,661
	FTA 5311/State Formula	\$3,321,591	\$1,642,144	\$4,963,735	\$3,321,591	\$3,321,591
	FTA STP/S/State Formula	\$3,705,917	\$3,067,517	\$6,773,434	-----	-----
	State/State Formula	\$0	\$89,724	\$89,724	-----	-----
	State/Supplemental	\$0	\$1,000,000	\$1,000,000	-----	-----
Capital	DRPT/Oil	\$0	\$784,374	\$784,374	-----	-----
	FHWA/Capital	\$17,566	\$1,844	\$19,410	-----	-----
	FHWA/CMAQ	\$1,900,000	\$0	\$1,900,000	-----	-----
	FHWA/STP/R	\$480,000	\$0	\$480,000	-----	-----
	FTA/CMAQ	\$2,801,000	\$0	\$2,801,000	-----	-----
	FTA/Cong. Alloc.	\$4,000,000	\$0	\$4,000,000	-----	-----
	FTA/STP/S	\$4,000,000	\$0	\$4,000,000	-----	-----
	FTA 5307/Capital	\$62,336,690	\$13,518,282	\$75,854,972	\$62,336,690	\$62,336,690
	FTA 5311/Capital	\$925,409	\$97,168	\$1,022,577	\$925,409	\$925,409
	FTA STP/R/VDOT Match	\$5,313,600	\$0	\$5,313,600	-----	-----
	FTA STP/S/Capital	\$794,083	\$83,379	\$877,462	-----	-----
	FTA STP/S/Primary	\$500,000	\$0	\$500,000	-----	-----
	State/Capital	\$0	\$7,828,112	\$7,828,112	-----	-----
	Other	CMAQ/FHWA	\$245,000	\$0	\$245,000	-----
DRPT/Oil		\$0	\$15,627	\$15,627	-----	-----
FHWA/CMAQ		\$1,558,400	\$0	\$1,558,400	-----	-----
FHWA/STP/R		\$250,000	\$0	\$250,000	-----	-----
FTA/5311(b)(2)		\$0	\$100,669	\$100,669	-----	-----

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD
STATEWIDE SUMMARY OF FINANCIAL ASSISTANCE**

Funding Category	Funding Source/Type	Federal Dollars	State Dollars	FY 1997 Total	Projected Federal Dollars	
					FY 1998 Total	FY 1999 Total
Other	FTA/CMAQ	\$160,000	\$0	\$160,000	-----	-----
	FTA 5313/P&O	\$140,000	\$17,500	\$157,500	-----	-----
	FTA STP/R/VDOT Match	\$1,660,000	\$0	\$1,660,000	-----	-----
	State/Experimental	\$0	\$422,516	\$422,516	-----	-----
	State/P&O	\$0	\$96,712	\$96,712	-----	-----
	State/Rideshare	\$0	\$724,582	\$724,582	-----	-----
	State/TEIF	\$0	\$1,500,000	\$1,500,000	-----	-----
Statewide Totals		\$103,865,917	\$87,460,549	\$191,326,466	\$73,492,351	\$73,492,351

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD**

FTA Section 5303 and Section 5313(b) State Planning and Research	
	Federal Financial Assistance

Planning, Research and Technical Studies	\$864,477
MPO Metropolitan Planning and Pass Through	\$188,008
Section 5303 and 5313(b) Program Total	\$1,052,485

FTA Section 5311b)(2) RTAP Program	
	Federal Financial Assistance

Intercity Bus Program	\$0
Training	\$70,000
Technical Assistance	\$30,669
Section 5311(b)(2) Program Total	\$100,669

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD**

Federal Assistance for Specialized Transportation -- FTA Section 5310 Program -- Capital Grants

Recipient	Amount	Recipient	Amount
Appalachian Agency on Aging	\$49,600	New River Valley Senior Services	\$50,400
ARC of Prince William Co.	\$32,000	New River Valley Workshop	\$24,000
CATS (Staunton)	\$50,400	Northern Neck Middle Peninsula Area Agency on Aging	\$32,800
Central VA AAA	\$32,800	Peninsula Agency on Aging	\$24,000
Chesterfield CSB	\$42,858	Quin Rivers Community Action Agency	\$24,000
District III	\$32,800	RADAR	\$65,600
ECHO	\$25,600	Rappahannock Adult Activities	\$65,600
Fastrans	\$65,600	Rappahannock Area Agency on Aging	\$25,600
Grafton School	\$24,000	Rappahannock-Rapidan CSB	\$32,800
Greater Richmond American Red Cross	\$56,000	Sevamp	\$37,600
Lake Country Area Agency on Aging	\$65,600	Shenandoah Agency On Aging	\$24,000
Mountain Empire Transit	\$65,600	Shen-Paco Industries	\$13,600
Mt. Empire Service of the Southwest	\$50,400	Southern Area Agency on Aging	\$51,200
Section 5310 Program Total			\$1,014,858

**FY 1997-1999 PUBLIC TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH TRANSPORTATION BOARD**

Phased Rail Improvement Program -- State Surface Transportation Program Funds Washington, D.C. to Richmond Corridor	
Description of Improvement	Project Cost
Phase 2 (FY 1997) Crystal City/Potomac Yard Facility, Track and Safety Improvement Increase Superelevations, Straighten Curves Add New Signals Add Quantico Creek Signal	Subtotal \$4,000,000
Phase 3 (FY 1998) Increase Superelevations, Straighten Curves Add New Signals	Subtotal \$3,000,000
Phase 4 (FY 1999) Add New Signals Track and Safety Improvements (Maintenance Level) Eliminate Diamond at Doswell	Subtotal \$2,000,000
Phase 5 (FY 2000) Upgrade Signal System Install New Crossovers Track and Safety Improvements (Maintenance Level)	Subtotal \$4,000,000
Total Project Cost	\$13,000,000