

ANNUAL REPORT 2016



RUTLEDGE FOUNDATION

Caring and Curing – Young Adult Cancer

Mission Statement

The Rutledge Foundation exists to bring awareness and attention to the over one million young adults battling cancer every year. We are also committed to finding less toxic, curative treatments for sarcomas – one of the most aggressive cancers in adolescents and young adults. The Rutledge Foundation is dedicated to caring and curing young adults with cancer.



Since its establishment, the Rutledge Foundation has operated under three main objectives:

- Support research and clinical trials for adolescent/young adult sarcomas
- Identify and meet the unique needs of all adolescent/young adult cancer patients
- Increase awareness and early detection of all adolescent/young adult cancers

Did You Know?

- Young Adults are defined as people between ages of 15 and 39.
- Rutledge Foundation serves adolescent and young adult cancer patients from age 11 to 39.
- Cancer is the leading disease-related cause of death in young adults, increasing over 50% in the last 30 years.
- Approximately 72,000 YAs are diagnosed with cancer every year.
- YAs are 8 times more likely to be diagnosed with cancer than children under 15.
- Cancer survival rates for YAs have not changed in over 30 years.
- Less than 2% of YAs with cancer participate in clinical trials.
- YAs are the most underinsured or uninsured group in the U.S.

2016 Recap:

- Raised over \$480,000 through events, donations and grants to further research, and complete development of new therapies to continue caring for adolescents and young adults with cancer
- Donated \$313,000 toward research into less toxic, more curative treatments for sarcoma cancers
- Funded \$98,000 in programs for the unique needs of adolescents and young adults with cancer
- Opened three new Carley's Closets, two in Dallas and one in McAllen, Texas

THIS PUBLICATION LISTS GIFTS MADE BETWEEN JANUARY 1, 2016 AND DECEMBER 31, 2016. THE RUTLEDGE FOUNDATION IS A 501 (C)(3) PUBLIC CHARITY, IRS TAX ID 27-5035852. ALL DONATIONS ARE TAX-DEDUCTIBLE AS ALLOWED BY LAW.

Letter from the Executive Director

Over six years ago, the community that supported my daughter, Carley Rutledge, decided to form a nonprofit and I was asked to take the lead to help change the lack of funding and improve cure rates for pediatric and young adult cancer patients. Carley is now a stage IV Ewing sarcoma cancer survivor, due in large part to a cutting-edge vaccine trial. Our mission is to bring that same kind of hope to the over one million adolescents and young adults battling cancer. The work has been rewarding, challenging, exhilarating and gut-wrenching. I have often wondered what the landscape would look like if we had never begun. Are we making a difference?

Then, I think about the 260 patients, friends, family and medical staff who came together to enjoy the Fort Worth Rodeo and Stock Show for Rutledge Day this past January, which is generously underwritten by two businessmen in our community. I realize the hundreds of newly diagnosed adolescents and young adults across Texas receiving the comfort items and resources that our 12 Carley's Closets provide, thanks to our donors and volunteers. The fifty young adults who enjoyed a night of companionship and fun at Rutledge Young Adult Night at a Ranger's game this past summer. Young patients who had the option to participate in the Rutledge/Moncrief Fertility Preservation Program that offers financial aid and streamlined access to fertility preservation prior to receiving toxic chemotherapies and radiation. Most importantly, patients were enrolled in three new Ewing sarcoma clinical trials, where they are receiving potentially life saving immune-based and targeted therapies, thanks in large part to our donors and collaborative efforts.

Many people have told me that they have never seen so much accomplished in such a short period of time. While I do not dwell on our successes, I do realize the incredible efforts that our dedicated staff, volunteers, donors, grantors, sponsors, researchers and, most importantly, the patients and families have made in order to accomplish all that has been done. My prayer is that the momentum will continue until our job is complete.

We hope this will be a year of breakthroughs in new therapies, cure rates and improved quality of life for these long suffering and most deserving cancer patients. We want it, believe it and will do our part to make it a reality.

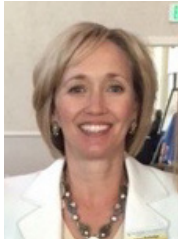
Join us as we work to change the futures of adolescents and young adults with cancer.

Sincerely,

Laura Rutledge
President/Executive Director



Foundation Leadership



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Executive Director
Rutledge Foundation



John Rutledge
President
Freese & Nichols,
Principal



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Capitol One,
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Health, Oncology RN

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Chris Mellina
Carley Rutledge
Grant Rutledge

2016 Financial Report

2015 2016

Income:

Gold Ribbon Games	\$34,018
Hearts of Gold Luncheon	\$103,395
Carley's Closet*	\$500
General Donations & Special Events	\$42,597
Third Party Fundraisers	\$166,631
Honor/Memory Funds	\$84,831
Grants	\$55,000
Other	\$423

Total Income **\$487,395**

*Does Not Include In-Kind Donations

Expenses:

Gold Ribbon Games	\$10,359
Hearts of Gold Luncheon	\$30,294
Carley's Closet	\$26,134
Third Party Fundraisers & Events	\$37,450
Operating	\$105,591

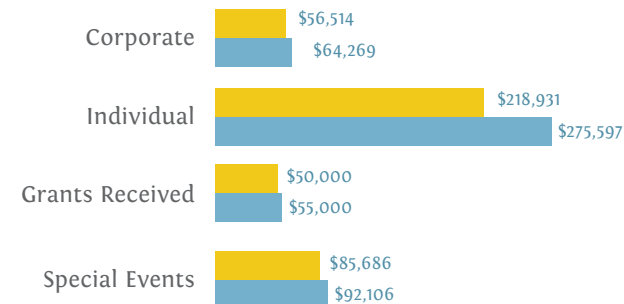
Total Expenses **\$209,828**

Net Operating Revenue **\$277,567**

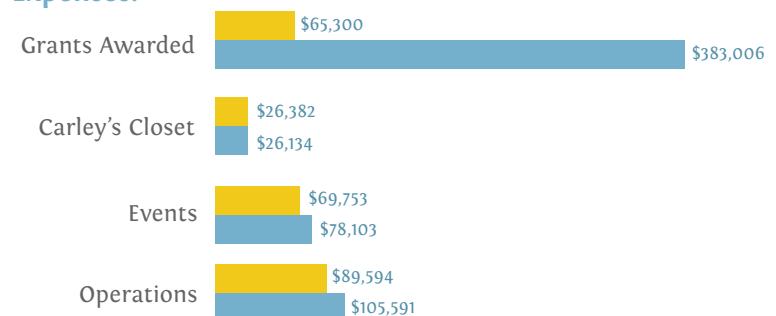
2016 Grants Disbursed: \$383,006

*2016 Grants Disbursed included \$108,934 of restricted funds from 2015.

Income:



Expenses:



Programs

In 2016, we were able to serve over 550 patients and their families with over \$98,000 in programs. These included patient events, supportive care and outreach, which brought comfort to countless adolescents and young adults battling cancer.

Carley's Closet

Carley's Closet is a resource that serves the unique needs of adolescent and young adult cancer patients at both children's and adult medical centers. Through community donations and grants, the Rutledge Foundation supplies resources, comfort items and activities during their journey to help them remain active and positive throughout their treatment. In 2016 Rutledge Foundation was able to:

- Provide 172 New Patient Backpacks with comfort and care items to patients in 12 hospitals through Carley's Closet.
- Provide 132 Giant Christmas Stockings, a 188% increase from 2015, to patients being treated through the holidays through Carley's Closet.
- Open 3 new Carley's Closets at UT Southwestern Simmons Cancer Care in Dallas, UT Southwestern in Richardson and Vannie E. Cook Children's Clinic (Texas Children's) in McAllen, Texas.
- Donate \$10,000 for the St. Jude Delta House Patient Cart.



Carley's Closet Medical Centers Include:

Baylor Scott & White/All Saints, Cook Children's Medical Center, John Peter Smith Hospital and Moncrief Cancer Institute in Fort Worth, Mary Crowley Cancer Research Center, Medical City and UT Southwestern Simmons Cancer Center in Dallas, UT Southwestern in Richardson, MD Anderson and Texas Children's Hospital in Houston, Vannie Cook Children's Clinic in McAllen and St. Jude Cancer Research Hospital in Memphis, Tennessee.

Fertility Preservation Program

Last June, the Rutledge Foundation gave the initial funding for the Moncrief Cancer Institute/Rutledge Foundation Fertility Preservation Program. A cancer diagnosis for a young adult often brings with it the reality that if they survive, they may not be able to have children after the highly toxic treatment. Thanks to the team at Moncrief and our generous donors, we are making the possibility of fertility preservation a reality for those in need. The funds provide physician

and patient education opportunities on fertility preservation and treatment options available, patient care coordination for fertility preservation treatment and financial assistance for fertility preservation treatment for underinsured/uninsured adolescent and young adult cancer patients. Thanks to our donors, we were able to:

- Fund \$54,220 for the new Moncrief Cancer Institute/Rutledge Foundation Fertility Preservation Program.
- Serve 19 young adult cancer patients through fertility counseling and fertility preservation treatments: Egg Preservation for four patients; Embryo Preservations for one patient; and Sperm Preservation for one patient.



Patient Events

Rutledge Foundation also hosts events to bring adolescent/young adult cancer patients together. These events serve to provide an atmosphere where patients and family members can share their struggles and encourage one another. In 2016 we served 230 patients and family members through Rutledge Day at the Rodeo, Young Adult Night at the Ranger Game, Game Night at Main Event and our annual Coming Home Concert.

Rutledge Day at the Rodeo

The third annual Rutledge Day at the Rodeo was a huge success thanks to the generosity of Fort Worth Stock Show Syndicate members and Modco Insurance. In January, 150 young adult patients, their families, friends and caregivers were treated to a light breakfast, the Fort Worth Rodeo, a barbecue lunch and backstage tours of the Stock Show grounds. It was a fantastic day—full of friends and fun! This year, we hope to continue growing as we plan to have as many as 250 participate in Rutledge Day at the Rodeo, a five-fold increase from our first rodeo day.



Young Adult Night at the Ranger Game

Thanks to the Texas Rangers Baseball Club, MLB's Commissioner's Initiative and the Rutledge Foundation, 50 adolescent and young adult patients, survivors and friends enjoyed a perfect night at the ballpark. New friends and old

connected over nachos and helmet sundaes, cheering the Rangers to a big win over the Seattle Mariners. One by one, as they left, patients hugged us and said, “This was great! When can we meet again?” We are grateful to all our donors who make events like this possible. Activities like this provide an atmosphere where patients can share their struggles and triumphs with one another, providing encouragement and strength during treatment and beyond.



Game Night at Main Event

Thanks to a new Carley’s Closet Grant, Rutledge Foundation held its first Young Adult Game Night at Main Event in Fort Worth. Patients came and bowled, played pool, ate and laughed. It was an evening to forget cancer and enjoy being “normal” with other young adult patients.

Coming Home Concert

In its fourth year, the Rutledge Foundation’s Coming Home Concert returned to Live Oak Music Hall. This December’s holiday concert brought together friends of the foundation for a night of celebration and music, all while supporting a great cause. All enjoyed the music of Anna Cargill and Mallory and Monica Moser, who shared their wonderful talent for the cause. This is one of our favorite fundraising and awareness events, as it brings together old and new supporters in our fight against young adult cancer.



Research

In 2016, Rutledge Foundation gave over **\$310,000 in research funding**. Thanks to our generous donors, we have had the privilege of supporting six less toxic, more curative therapies for sarcoma patients, totaling

over \$710,000 for sarcoma research since 2011. The Rutledge Foundation has been a powerful catalyst in initiating Ewing sarcoma research at UNT Health Science Center and Mary Crowley Cancer Research Institute. Every therapy and program that we support is translational and will be useful in treating many types of cancers. Our current projects include:

- **Solid Tumor Program** at Cook Children’s Medical Center, enabling Cook Children’s to become a clinical trial center for sarcomas and other solid tumor cancers.
- **VIGIL Ewing Sarcoma Vaccine Trial** that is now in Phase II/III in 10 centers around the country. If proven successful, VIGIL could become part of frontline treatment protocol for Ewing patients and eventually other cancers as well.
- **Targeted Therapy for Type I Ewing Sarcoma Phase I Clinical Trial** at Mary Crowley Cancer Research Center, opened for patient enrollment in October 2016. This is the first drug specifically designed for Type I Ewing sarcoma patients. The targeted drug, paired with the vaccine therapy, would provide the “one-two punch” that could eradicate Ewing sarcoma and reduce or eliminate highly toxic chemotherapies, radiation and radical surgeries that are currently recommended.
- **Targeted Therapy for Type II Ewing Sarcoma**, currently under development. When completed, Phase I Clinical Trial patient enrollment will begin. Together, Type I and Type II Therapies will cover over 85% of all Ewing cancer patients.
- **Less Toxic Lipoprotein Delivery System** development for pediatric cancers at UNT Health Science Center.
- **Collaboration to Study Toxicity and Dosing of Chemotherapy using Lipoprotein Delivery System** between UNT Health Science Center and Texas Children’s Hospital (Faris D. Virani Ewing Sarcoma Center) in Houston. Collaboration initiated by Rutledge Foundation.
- **Alveolar Soft Part Sarcoma Research Study: Investigation of ASPS Cell Lines** at the Children’s Cancer Therapy Development Institute in Beaverton, Oregon.



Fundraising Events

Each fundraising event held by the Rutledge Foundation has two goals, to raise support for adolescents and young adults with cancer and to educate the public on our foundation and how we are standing in the gap for this underserved cancer population. In 2016, third party fundraising continued to be a significant contributor in funding targeted sarcoma research.

Gold Ribbon Games 2016

In 2016 Rutledge Foundation hosted the best attended Gold Ribbon Games Kickball Tournament to date. The event was a great success due to our amazing chairs, committee, Bram Kohlhausen, Super Frog, energetic volunteers, umpires, food vendors, Hamster Ball Races, entertaining MC and DJ, committed team captains and players of 30 teams that played in honor or memory of patients. We are ever grateful to our dedicated volunteers and sponsors. This year we will be rolling out our new event, Raise the Rate, for the entire month of April–National Young Adult Cancer Awareness Month. It will include a 30-day fitness challenge (and kickball, of course). Our hope is to build on past successes and expand our base, reaching new donors and creating increased awareness.



Hearts of Gold Luncheon 2016

On October 6th, we celebrated six years of Caring and Curing at the 2016 Hearts of Gold Luncheon. Supported by our fantastic chairs, Angie Donahue and Lisa Queralt, committee and sponsors, we shared the difference donations are making in research, breakthrough treatments and care, and thanked those who are making a tangible difference in the lives of adolescents and young adults battling cancer. Our speaker, Meg Brown, a former UT Women's Basketball player and young adult cancer survivor, shared her story of encouragement for those fighting cancer. We were also reminded that the battle is not won, as we remembered the many young patients that we lost to cancer over the past year.



Project Elf 2016

In its second year, PROJECT ELF sent young, strong TCU students out into the community, where they served our donors, by putting up holiday decorations and helping a local nonprofit build a paintball course in exchange for donations to Rutledge Foundation. The day started with awareness, as the students watched a video about the Foundation's efforts and heard about early detection and warning signs of cancer. We are thankful for the TCU Pi Kappas who have served these two years and look forward to continuing this great day of awareness and service in the future.



Give Backs

In 2016, we added several community Give-Back events to our calendar. Participating businesses included Carol Henderson Gallery, Lawrence's, Kendra Scott, Live Oak Music Hall, Talbot's and WORTH New York. This has proven to be a great way to raise donations, while doing something we all enjoy. We are very grateful to the businesses that have embraced our mission.

Third Party Fundraising Events

Communities around the state and country support us by holding their own fundraisers in honor and memory of their loved ones. In 2016, our Third Party Events helped to fund research. These events included:

- Kick Out ASPS 5K in Honor of Nathalie Traller - Beaverton, Oregon
- Sam Day Soiree - Portland, Oregon
- No Shave November - Portland, Oregon
- An Evening of Indian Dance and Music in Honor of Lilli Curry - Katy, Texas



IN MEMORY OF THOSE WE LOST IN 2016

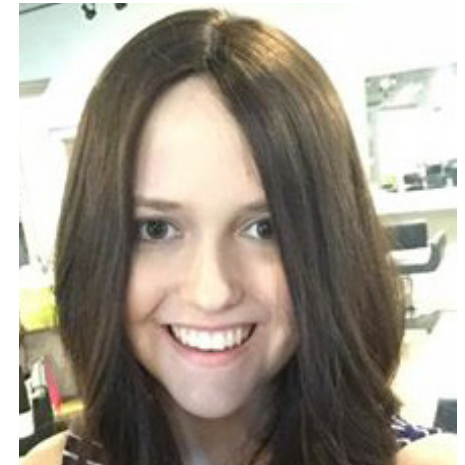
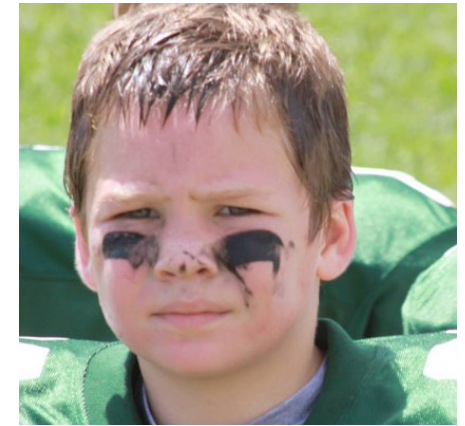


HOPE



UNITY

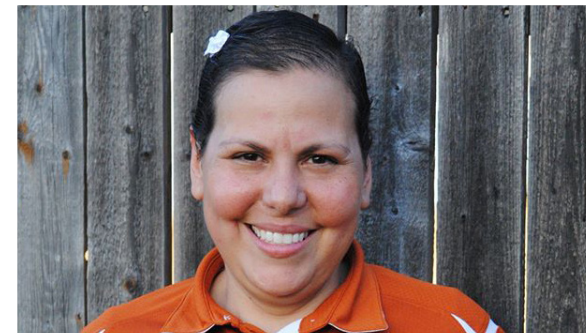
RESEARCH



STRENGTH



COURAGE



LESS TOXIC CURE

COMMITTED TO CARING AND

CURING YOUNG ADULT CANCER

2016 Contributions

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\$10,000 AND ABOVE

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Joni Templeton Charitable Trust
Rich Family Foundation
Shanahan Family Investments LLC
Sid W. Richardson Foundation
The Ryan Foundation

\$5,000 AND ABOVE

Atkinson Insurance Group
Radiology Associates

\$5,000 AND ABOVE

Active Network, LLC
Angela Stanford Foundation
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Live Oak Lounge, LLC
Mary Crowley Cancer Research Center
McCallum Family Foundation
MFS International LTD
Moncrief Cancer Institute
One on One Personal Training
Portland Police Association
Schwab Charitable- Virani Family
Strange and Coats, PC, CPA
The Walsh Foundation
UNT Health Science Center
Virtuosi of Performing Arts

\$250 - \$999

All Hands Abreast - Dragon Boat Team
Bobby Cox Companies (Rosa's)
Cedar Park Middle School - Drama Department
Christian Brothers Automotive
Colonial Commercial Real Estate
Fidelity Charitable-O'Neil Charitable Fund
Fort Worth Physical Therapy
FW Waterside Commercial LLC
Integrated Information Solutions
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PPCOA
Spokane Collegiate Football Officials Association
Talbot's

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\$10,000 AND ABOVE

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\$5,000 - \$9,999

Lori and Mike Uhl

\$1,000 - \$4,999

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