DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2024 Budget Estimates

March 2023

Operation and Maintenance, Army
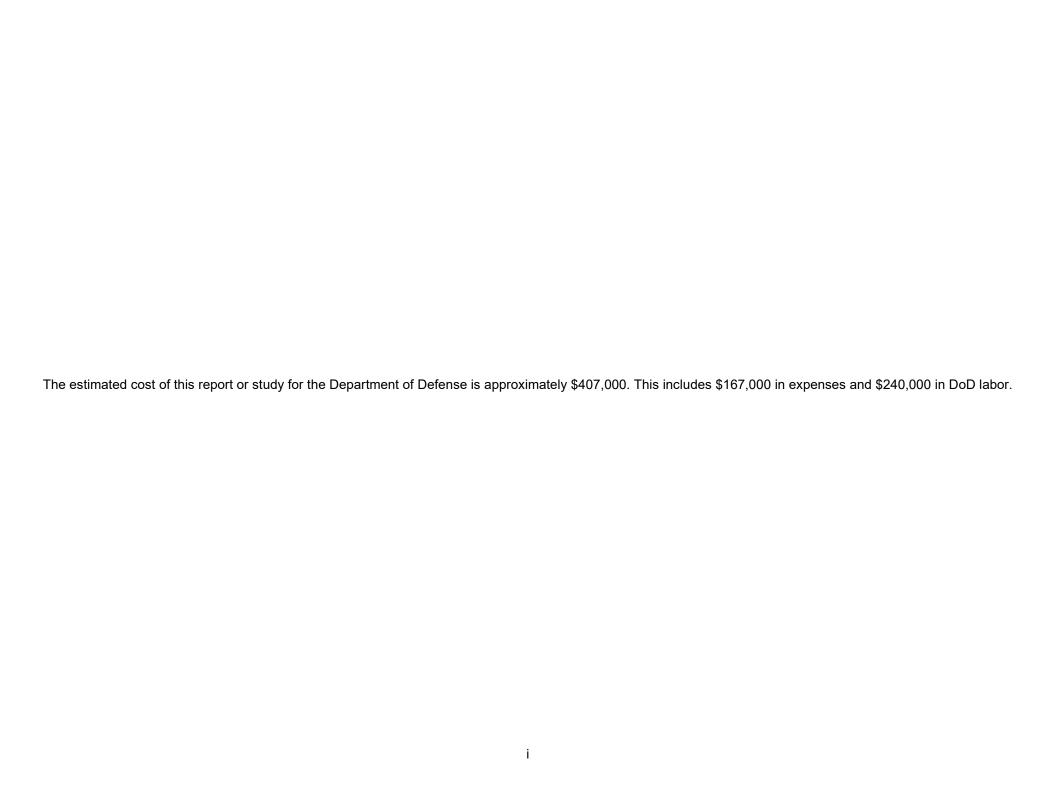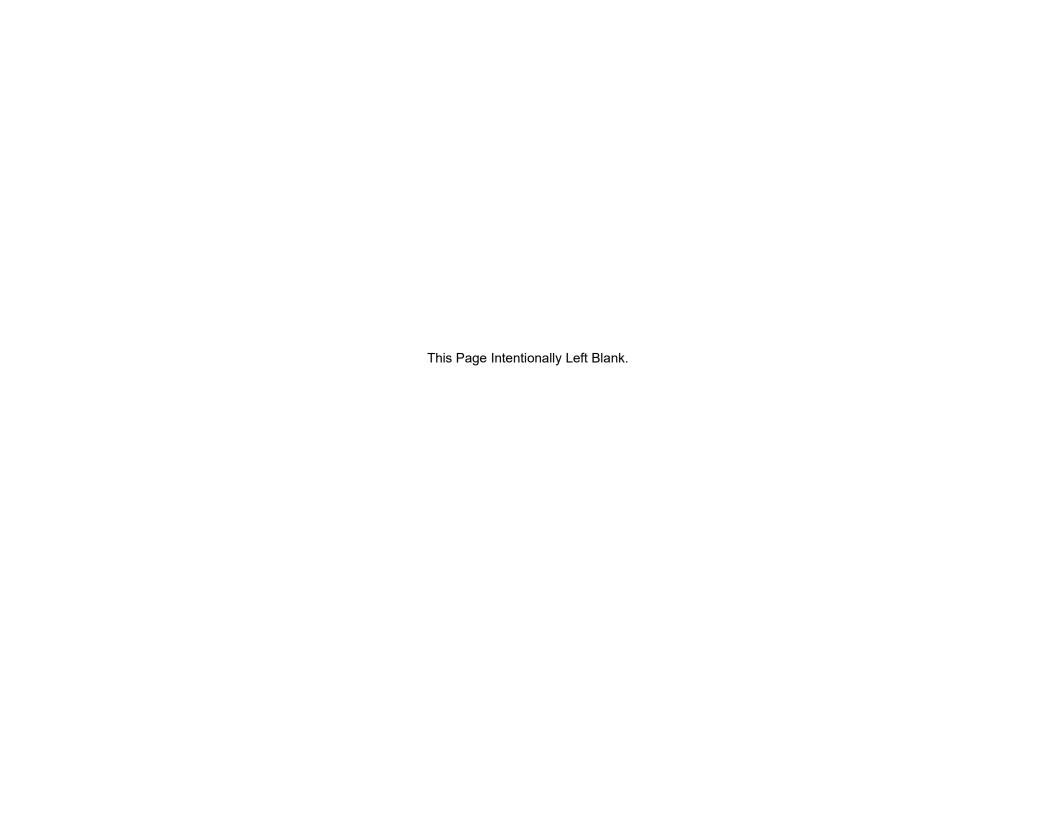
VOLUME II

The estimated cost of this report or study for the Department of Defense is approximately $407,000. This includes $167,000 in expenses and $240,000 in DoD labor.

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Environmental Restoration, Army Funding

The Environmental Restoration, Army (ERA) appropriation is used to reduce risks to human health and the environment at active installations, while ensuring that Army environmental cleanup actions conform to existing laws and regulations. The ERA appropriation provides for: the identification, investigation, and cleanup of contamination from hazardous substances and wastes under the Installation Restoration Program (IRP) and contamination from unexploded ordnance, discarded military munitions, and munitions constituents at other than operational ranges under the Military Munitions Response Program (MMRP).

FY 2022 Active Sites program changes are as follows:

- FY 2022 IRP increased by 2.7% ($5.2 million).
    - o   IRP Investigations increased 81.7% ($47.1 million) due to an increase of the number of remedial investigations.
    - o   IRP Remedial Action (RA) decreased -45.1% ($-50.1 million) due to a decrease to the number of remedial actions.
- FY 2022 MMRP decreased -4.6% ($-2.8 million).
    - o   MMRP Investigations increased 106.9% ($6.7 million) due to several larger munitions response sites.
    - o   MMRP RA decreased -24.5% ($-13.0 million) due to Army still being in the investigation phase at several munitions response sites.
- FY 2022 Management decreased -5.3% ($-2.5 million).

FY 2023 Active program changes are as follows:

- FY 2023 Installation Restoration Program (IRP) increases by 44.7% ($61.8 million).
    - o   IRP Investigations increases 126.2% ($40.4 million) due to Congressional add allowing for an increase in the number of investigations.
    - o   IRP Remedial Action (RA) increases 35.1% ($29.1 million) due to Congressional add allowing for an increase in the number of remedial actions.

- FY 2023 Military Munitions Response Program (MMRP) increases 353.4% ($52.8 million)
    - o   MMRP Investigations increases 315.4% ($4.5 million) due to a Congressional add allowing for an increase in the number of Remedial Investigations.
    - o   MMRP Remedial Action increases 375.6% ($48.4 million) due to a Congressional add allowing for an increase in the number of Remedial Actions.

- FY 2023 Management increases 31.7% ($13.6 million) due to a Congressional add for PFAS Remediation and Restoration Advisory Boards under the Support for Specialized Technical Issues.

FY 2024 Active program changes are as follows:

- FY 2024 Installation Restoration Program (IRP) decreases by -40.7% ($-81.5 million).
  - IRP Investigations decreases -55.6% ($-40.3 million) due to a decrease in the number of investigations.
  - IRP Remedial Action (RA) decreases -37.6% ($-42.2 million) due to a decrease in the number of remedial actions.
- FY 2024 Military Munitions Response Program (MMRP) decreases -74.5% ($-50.4 million).
  - MMRP Investigations decreases -73.9% ($-4.3 million) due to a decrease in the number of investigations as most of the investigations will near completion.
  - MMRP Remedial Action decreases -75.3% ($-46.1 million) due to a decrease in the number of remedial actions.
- FY 2024 Management increases 10.9% ($6.2 million).

Army Base Realignment and Closure (BRAC) Funding:

FY 2022 Changes:

- FY 2022 IRP decreased -69% ($-64.1 million). Highlights include:
  - IRP Investigation decreased -85% ($-55.1 million) due to planned execution of remedial investigation and carryover of FY 2022 Congressional add of $50 million for PFAS.
  - IRP Remedial Action decreased -31% ($-8.1 million) due to actual obligations of remedial actions at Fort Gillem, Fort Ord, Pueblo, and Vint Hill.

- FY 2022 MMRP decreased -24% ($-9.0 million). Highlights include:
  - MMRP Investigation increased 30% ($0.3 million) to reflect actual obligation of remedial investigation activities at Pueblo and Savanna.
  - MMRP Remedial Action decreased -27% ($-9.1 million) to reflect actual obligation of remedial actions at Umatilla.

- FY 2022 Compliance increased 22% ($3.0 million) to reflect actual obligation of remedial actions at Lone Star and Stratford (Outfall 8).

- FY 2022 Management decreased -3% ($-0.5 million) to reflect actual program management obligation for the fiscal year.

FY 2023 Changes:

FY 2023 BRAC request increases 178% ($128.1 million). Highlights include:

- FY 2023 IRP funding increases 403% ($111.0 million).
    - IRP Investigation increases 2557% ($87.6 million) due to the planned PFAS remedial investigation at multiple sites. Increase also includes FY 2023 Congressional add for PFAS ($66 million).
    - IRP Remedial Action increases 82% ($18.5 million) due to planned remedial actions at Fort Monmouth.

- FY 2023 MMRP decreases -59% ($-19.8 million).
    - MMRP Investigation increases 100% ($1.5 million) due to the planned remedial investigation at Savanna.
    - MMRP Remedial Action decreases -76% ($-24.9 million) due to planned remedial actions at Fort Ord and Fort Wingate.

- FY 2023 Compliance funding increases 237% ($7.2 million) due to planned remedial actions at Devens and Lone Star.

- FY 2023 Management increases 387% ($29.8 million) due to planned preliminary assessments, site inspections, and remedial investigations for PFAS at multiple sites.

FY 2024 Budget Estimates:

FY 2024 President's Budget BRAC request decreases -29% ($57.8 million), changes are as follows:

- FY 2024 IRP funding decreases -70% ($-97.0 million).
    - IRP Investigation decreases -89% ($-81.1 million) due to Congressional add in FY 2023 for PFAS.
    - IRP Remedial Action decreases -27% ($-11.0 million) due to revised planned remedial actions cost estimates.

- FY 2024 MMRP increases 377% ($52.4 million).
    - MMRP Investigation decreases -76% ($-1.1 million) due to the revised planned remedial investigation cost estimates.
    - MMRP Remedial Action increases 708% ($57.1 million) due to additional planned remedial actions at Fort Ord, Fort Wingate, and Umatilla.

- FY 2024 Compliance funding increases 152% ($15.5 million) to reflect planned compliance actions at Stratford.

- FY 2024 Management decreases -77% ($-28.8 million) to reflect the program management required to support FY 2024 program.

Formerly Used Defense Site (FUDS):

The FUDS program changes from FY 2022 to FY 2023 are as follows:

- IRP Remedial Action increased 80%. FUDS increased planned investment in IRP complex groundwater remedial actions in pursuit of IRP RIP and RC, in alignment with FUDS program goals.

- MMRP Remedial Action increased 113.5%. FUDS increased planned investment in MMRP remedial actions in pursuit of RC at high-risk MMRP sites in alignment with FUDS program goals.

- M&S has no significant changes.

The FUDS program changes from FY 2023 to FY 2024 are as follows:

- IRP Changes
  o IRP Remedial Actions decreased -44.8% due to accelerating work in FY 2023 in pursuit of FUDS program goals.

- MMRP Changes:
  o MMRP Investigation increased 65% due funding shovel-ready RA-C starts in FY 2023 in-lieu of starting new investigations. This is in alignment with FUDS program goal in pursuit of achieving RC at high-risk MMRP sites.
  o MMRP Remedial Action decreased -65.6% due to accelerating work in FY 2023. This is in alignment with FUDS program goal in pursuit of achieving- RC at high-risk MMRP sites.

- M&S has no significant changes.

	FY 2022		FY 2023		FY 2024	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Active						
Environmental Restoration						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	12.457	89	0.578	7	0.270	5
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	92.398	251	71.826	217	31.883	198
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**104.855**	**340**	**72.404**	**224**	**32.153**	**203**
Remedial Action (RA):						
Interim Remedial Actions	12.305	33	23.583	31	15.492	18
Remedial Design	2.247	11	4.069	29	3.509	36
Remedial Action Construction	9.975	43	49.788	39	15.368	47
Remedial Action Operations	36.377	219	34.697	209	35.582	211
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**60.904**	**306**	**112.138**	**308**	**69.951**	**312**
Post RA:						
Long-Term Management	31.437	252	15.576	245	16.553	267
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**31.437**	**252**	**15.576**	**245**	**16.553**	**267**
IRP Subtotal	**197.196**	**898**	**200.117**	**777**	**118.657**	**782**
MMRP Investigation:						
Preliminary Assessment/Site Inspection	1.601	3	0.310	3	0.062	2
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	11.329	62	5.551	23	1.467	15
	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**12.930**	**65**	**5.861**	**26**	**1.529**	**17**

	FY 2022		FY 2023		FY 2024	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Active						
Environmental Restoration						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	21.982	18	13.088	27	11.224	23
Remedial Design	7.473	7	6.048	20	0.594	7
Remedial Action Construction	10.411	13	41.809	19	2.939	20
Remedial Action Operations	0.055	1	0.286	2	0.390	8
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**39.921**	**39**	**61.231**	**68**	**15.147**	**58**
Post RA:						
Long-Term Management	4.864	29	0.647	36	0.629	45
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**4.864**	**29**	**0.647**	**36**	**0.629**	**45**
MMRP Subtotal	**57.714**	**133**	**67.739**	**130**	**17.305**	**120**
IRP and MMRP Subtotal	**254.910**	**1031**	**267.857**	**907**	**135.962**	**902**
Management						
DSMOA	12.618	-	6.006	-	10.791	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	14.645	-	15.189	-	15.300	-
Contractor	10.484	-	10.874	-	11.091	
Manpower Subtotal	**25.129**	**-**	**26.064**	**-**	**26.392**	
Other	6.299	-	24.574	-	25.616	
Management Subtotal	**44.045**	**-**	**56.643**	**-**	**62.798**	
Active Environmental Restoration Total	**298.955**	**1031**	**324.500**	**907**	**198.760**	**902**
Reprogrammed Funds	**0.000**	**-**	**0.000**	**-**	**0.000**	
Active Environmental Restoration Appropriated Funding	**298.955**	**1031**	**324.500**	**907**	**198.760**	**902**

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
($ in Millions)

	FY 2022		FY 2023		FY 2024	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
BRAC						
BRAC						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.510	3	8.609	5	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	8.991	18	82.437	9	9.949	7
Investigation Subtotal	**9.501**	**21**	**91.047**	**14**	**9.949**	**7**
Remedial Action (RA):						
Interim Remedial Actions	5.537	7	2.960	3	8.405	2
Remedial Design	0.000	0	0.412	4	2.231	3
Remedial Action Construction	2.011	10	9.429	8	1.385	2
Remedial Action Operations	10.415	32	28.377	32	18.124	34
RA Subtotal	**17.963**	**49**	**41.178**	**47**	**30.146**	**41**
Post RA:						
Long-Term Management	2.246	23	6.338	21	1.500	21
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**2.246**	**23**	**6.338**	**21**	**1.500**	**21**
IRP Subtotal	**29.710**	**93**	**138.563**	**82**	**41.596**	**69**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	1.207	12	1.488	2	0.355	3
Investigation Subtotal	**1.207**	**12**	**1.488**	**2**	**0.355**	**3**

BRAC	FY 2022		FY 2023		FY 2024	
BRAC	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	11.254	2	2.298	1	13.041	1
Remedial Design	0.000	0	0.129	1	0.098	1
Remedial Action Construction	13.733	5	5.515	3	51.966	3
Remedial Action Operations	0.008	1	0.120	1	0.026	1
RA Subtotal	**24.995**	**8**	**8.062**	**6**	**65.131**	**6**
Post RA:						
Long-Term Management	1.815	9	4.372	9	0.884	9
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**1.815**	**9**	**4.372**	**9**	**0.884**	**9**
MMRP Subtotal	**28.017**	**29**	**13.923**	**17**	**66.370**	**18**
IRP and MMRP Subtotal	**57.728**	**122**	**152.485**	**99**	**107.965**	**87**
Planning	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Compliance	**16.687**	**10**	**10.209**	**8**	**25.735**	**6**
Management						
DSMOA	3.700	-	2.252	-	2.253	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.884	-	1.209	-	1.234	-
Contractor	0.881	-	2.891	-	2.842	
Manpower Subtotal	**1.765**	**-**	**4.100**	**-**	**4.077**	
EPA Funding	0.000	-	0.000	-	0.000	
Other	10.098	-	31.127	-	2.364	
Management Subtotal BRAC Total	**15.564**	**-**	**37.479**	**-**	**8.694**	
	89.979	132	200.174	107	142.395	93
Land Sale Revenue	21.897	-	1.300	-	0.000	
Prior Year Funds	9.927	-	75.100	-	0.000	
BRAC Appropriated Funding	58.155	132	123.774	107	142.395	93

DADW	FY 2022		FY 2023		FY 2024	
Environmental Restoration	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	1.438	15	1.873	16	1.145	17
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	30.121	124	22.755	120	18.929	111
Potentially Responsible Parties	0.713	18	0.752	35	0.983	31
Investigation Subtotal	**32.272**	**157**	**25.380**	**171**	**21.057**	**159**
Remedial Action (RA):						
Interim Remedial Actions	1.937	3	0.247	1	0.000	0
Remedial Design	4.079	18	5.489	18	4.672	28
Remedial Action Construction	41.625	62	63.258	69	37.524	70
Remedial Action Operations	32.201	55	54.834	56	26.198	58
Building Demolition/Debris Removal	0.330	2	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**80.172**	**140**	**123.828**	**144**	**68.394**	**156**
Post RA:						
Long-Term Management	5.179	33	5.747	33	4.065	36
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**5.179**	**33**	**5.747**	**33**	**4.065**	**36**
IRP Subtotal	**117.623**	**330**	**154.955**	**348**	**93.516**	**351**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	1.210	7	0.897	13	2.226	10
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible	43.399	167	37.474	158	61.122	155
Parties	0.033	3	0.072	5	0.078	6
Investigation Subtotal	**44.642**	**177**	**38.443**	**176**	**63.426**	**171**

	FY 2022		FY 2023		FY 2024	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
DADW						
Environmental Restoration						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	0.451	2	0.048	1	0.000	0
Remedial Design	18.071	21	3.424	17	4.630	61
Remedial Action Construction	47.728	56	72.993	59	21.649	70
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**66.250**	**79**	**76.465**	**77**	**26.279**	**131**
Post RA:						
Long-Term Management	2.308	29	2.106	41	4.203	70
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**2.308**	**29**	**2.106**	**41**	**4.203**	**70**
MMRP Subtotal	**113.200**	**285**	**117.014**	**294**	**93.908**	**372**
IRP and MMRP Subtotal	**230.823**	**615**	**271.969**	**642**	**187.424**	**723**
Management						
DSMOA	8.449	-	6.132	-	8.340	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	19.908	-	28.294	-	27.240	-
Contractor	0.000	-	0.000	-	0.000	
Manpower Subtotal	**19.908**	**-**	**28.294**	**-**	**27.240**	
EPA Funding	0.000	-	0.000	-	0.000	
Other	13.125	-	11.185	-	9.802	
Management Subtotal	**41.482**	**-**	**45.611**	**-**	**45.382**	
DADW Environmental Restoration Total	**272.305**	**615**	**317.580**	**642**	**232.806**	**723**
Reprogrammed Funds	5.000	-	25.000	-	0.000	
DADW Environmental Restoration Appropriated Funding	**267.305**	**615**	**292.580**	**642**	**232.806**	**723**

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Spares and Repair Parts

	FY 2022		FY 2023		FY 2024		FY 2022-2023		FY 2023-2024	
	QTY (K)	($ in M)	QTY (K)	($ in M)	QTY (K)	($ in M)	QTY (K)	($ in M)	QTY (K)	($ in M)
Depot Level Repairables										
Airframes	67.6	3,311.9	67.8	3,321.1	69.4	3,397.1	0.2	9.2	1.6	76.0
Aircraft Engines	1.4	143.6	1.4	144.0	1.5	147.3	0.0	0.4	0.1	3.3
Combat Vehicles	213.8	1,238.7	214.4	1,242.2	219.3	1,270.6	0.6	3.5	4.9	28.4
Other										
Missiles	18.5	459.6	18.6	460.9	19.0	471.4	0.1	1.3	0.4	10.5
Communications Equipment	66.6	839.9	66.8	842.3	68.3	861.6	0.2	2.4	1.5	19.3
Other Miscellaneous	7.9	75.4	7.9	75.6	8.1	77.3	0.0	0.2	0.2	1.7
Total	**375.8**	**6,069.1**	**376.9**	**6,086.1**	**385.6**	**6,225.3**	**1.1**	**17.0**	**8.7**	**139.2**
Consumables										
Airframes	502.6	179.4	649.6	232.0	714.4	255.2	147.0	52.6	64.8	23.2
Aircraft Engines	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Combat Vehicles	1,408.5	569.1	1,408.5	735.6	2,002.4	809.0	0.0	166.5	593.9	73.4
Other										
Missiles	39.2	66.8	39.2	86.4	55.7	94.9	0.0	19.6	16.5	8.5
Communications Equipment	461.0	167.3	461.0	216.3	655.3	237.9	0.0	49.0	194.3	21.6
Other Miscellaneous	297.8	96.7	297.8	112.1	423.4	137.5	0.0	15.4	125.6	25.4
Total	**2,709.2**	**1,079.4**	**2,856.2**	**1,382.5**	**3,851.3**	**1,534.6**	**147.0**	**303.1**	**995.1**	**152.1**
Total	**3,085.0**	**7,148.5**	**3,233.1**	**7,468.6**	**4,236.9**	**7,759.9**	**148.1**	**320.1**	**1,003.8**	**291.3**

Notes:
Exhibit captures all Operation and Maintenance, Army depot level repairables and consumables.
Exhibit includes Overseas Operations Costs.

Exhibit OP-31 Spares and Repair Parts
March 2023

The OP-34 displays the Department of the Army's Appropriated Funds (APF) in support of select Quality of Life programs. These select programs and services provide a balanced approach to help Soldiers and their Families mitigate the unique demands of military life. People remain as a cornerstone Army priority and Quality of Life programs help to protect this most valuable asset by improving satisfaction with military life that leads to increased retention and readiness.

For Morale, Welfare and Recreation programs (MWR), this exhibit is presented in accordance with the DoD categorization of MWR programs: A-Mission Sustaining; B-Basic Community Support; and C-Revenue Generating; and other funding to include AAFES. Army executes MWR under the Uniform Funding and Management (UFM) process, which merges APF and Non appropriated Funds (NAF) for the purposes of providing MWR services using NAF rules and procedures. This exhibit provides visibility of both APF authorizations and NAF employee full-time equivalents (FTE) performing functions that are authorized APF reimbursed through UFM procedures into NAF.

The 2024 President's Budget submission for these select Soldier and Family Programs continues to build on the foundation of people as a priority and the Army's greatest asset. Programs and services are available to all components with varied delivery options that now include select, expanded patronage to disabled veterans, appropriated and non-appropriated fund civilians. Quality of Life programs remain targeted to increase the health and well-being of Soldiers and their Families both on and off military installations. Programs reflect statutory, policy and other guidance and support the efforts of the Quality of Life Task Force and the People First Task Force.

Military Personnel, Army (2010). The FY24 funding increase is based on FY24 increased pay raises.

Operation and Maintenance, Army (OMA) (2020) CAT A, B, C Programs. The FY24 increase supports mission essential physical fitness, sports, and athletics, as well as aquatics for Soldier Family Quality of Life activities.

OMA (2020) Warfighter and Family Services (Non-MWR). FY24 funding continues to support Exceptional Family Member Program (EFMP) service delivery across the Army.

OMA (2020) Youth Program. FY24 increases to support youth program priorities and demand.

NGPA (2060) Warfighter and Family (Non-MWR). The decreases in FY23 and FY24 reflect revised mobilization assumptions for Yellow Ribbon Reintegration Program (YRRP) events, which now falls under enduring operations. Fewer Deployment Cycle Event Coordinators are required to plan the Yellow Ribbon Reintegration Program (YRRP) events.

OMNG (2065) CAT A, B, C Programs. The increase in FY24 supports equipment in support of the National Guards' annual competitive sports events in marksmanship, biathlon, LEAPfest (parachuting), and marathon.

OMNG (2065) Warfighter and Family (Non-MWR). FY24 increases to support steady personnel fill rate with reduced staff turnover.

OMNG (2065) Army Other Voluntary Education Programs. Education programs are increasing to meet projected demand to support Soldiers enrollments in FY24.

OMNG (2065) Tuition Assistance (TA). FY24 increase is due to growth of enrollments as projected demand to support Soldiers increases.

RPA (2070) Warfighter and Family. Increases are for Base Pay, Base Allowance for Subsistence (BAS), and Base Allowance for Housing (BAH).

OMAR (2080) Army Other Voluntary Education Programs. Education programs are increasing due to projected demand to support Soldiers tuition and credentialing assistance enrollments in FY24.

OMAR (2080) Army Reserve Tuition Assistance (TA). Education programs increased funding for projected demand to support Soldiers tuition and credentialing assistance enrollments in FY24.

The Army remains committed to maintaining a balanced portfolio of programs that are fiscally sustainable and promote Soldier and Family well-being and desire to serve for the long term. One important way to do this is to provide quality and sustainable Soldier and Family Programs that reduce stress, support resilient Families, and enhance readiness. These are some of the critical outcomes that help ensure the Army continues to make MWR and Family Programs a priority.

	FY 22	FY 23	FY 24

2010 MIL PERS, ARMY

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

Category A--Mission Sustaining Programs

	FY 22	FY 23	FY 24
A.1 Armed Forces Entertainment	0.000	0.000	0.000
A.3 Physical Fitness	0.291	0.303	0.313
Total Cat. A - Direct Program Operation	**0.291**	**0.303**	**0.313**
Total Direct Support	**0.291**	**0.303**	**0.313**
Total Support - Mission Sustaining Programs	**0.291**	**0.303**	**0.313**

Category B--Community Support

B.1 Programs

	FY 22	FY 23	FY 24
B.1.1 Community Programs	0.460	0.479	0.494
Total Cat. B - Direct Program Operation	**0.460**	**0.479**	**0.494**
Total Funding	**0.460**	**0.479**	**0.494**

Military Services Exchange

Military Services Exchange - N/A

	FY 22	FY 23	FY 24
Military Services Exchange - Direct Program Operation	4.738	5.134	5.242
Total Funding	**4.738**	**5.134**	**5.242**

2020 O&M, ARMY	**FY 22**	**FY 23**	**FY 24**
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	52.537	68.738	76.773
A.4 Aquatic Training	9.690	12.390	13.377
A.5 Library Programs & Information Services (Recreation)	18.650	23.845	25.747
A.6 On-Installation Parks and Picnic Areas	5.556	7.103	7.670
A.7 Category A Recreation Centers (Military Personnel)	11.846	15.146	16.354
A.8 Single Service Member Program	1.336	1.708	1.844
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	14.338	18.332	19.793
Total Cat. A - Direct Program Operation	**113.953**	**147.262**	**161.558**
Cat. A - Direct Overhead	28.151	41.058	36.889
Total Direct Support	**142.104**	**188.320**	**198.447**
Total Support - Mission Sustaining Programs	**142.104**	**188.320**	**198.447**
USA/UFM Practice (memo)	131.615	168.282	181.698
Category B--Community Support			
B.1 Programs			
B.1.1 Community Programs	3.951	5.051	5.454
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel Services	2.215	2.832	3.058
B.2.3 Recreational Swimming	3.355	4.290	4.632
B.3 Programs			
B.3.1 Directed Outdoor Recreation	13.471	17.223	18.597
B.3.2 Outdoor Recreation Equipment Checkout	0.010	0.013	0.014
B.3.3 Boating Program (Checkout and Lessons)	0.710	0.908	0.980
B.3.4 Camping (Primitive and/or tents)	0.250	0.320	0.345
B.3.5 Riding Stables, Government-owned or -leased	0.477	0.610	0.659

	FY 22	FY 23	FY 24

2020 O&M, ARMY (Continued)

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)

Category B--Community Support Programs

B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	1.760	2.250	2.430
B.4.3 Arts and Crafts Skill Development	3.058	3.909	4.222
B.4.4 Automotive Skill Development	8.579	10.970	13.668
B.4.5 Bowling (16 lanes or less)	3.470	4.437	4.790
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.501	0.641	0.692
B.6 Programs			
B.6 Techno Centers	2.955	3.778	4.079
Total Cat. B - Direct Program Operation	**44.762**	**57.232**	**63.620**
Cat. B - Direct Overhead	15.658	18.832	20.119
Total Direct Support	**60.420**	**76.064**	**83.739**
Cat. B - OCO 22	0.051	0.000	0.000
Total Support - Basic Community Support Programs	**60.471**	**76.064**	**83.739**
USA/UFM Practice (memo)	51.876	66.328	71.616

Category C--Revenue-Generating Programs

C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	5.632	7.201	7.775
C.1.2 Food, Beverage, and Entertainment Programs	14.704	18.800	20.299
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	5.898	7.541	8.142
C.2.3 Joint Service Facilities and/or AFRCs	1.229	1.571	1.697

2020 O&M, ARMY (Continued)

	FY 22	FY 23	FY 24

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)

Category C--Revenue-Generating Programs

	FY 22	FY 23	FY 24
C.3 Programs			
C.3.1 Flying Program	0.038	0.049	0.052
C.3.3 Rod and Gun Program	1.483	1.896	2.047
C.3.5 Horseback Riding Program and Stables	0.197	0.252	0.272
C.4 Programs			
C.4.1 Resale Programs	0.159	0.203	0.220
C.4.10 Aquatics Centers (Water Theme Parks)	0.343	0.439	0.474
C.4.11 Other Recreation/Entertainment Programs	1.354	1.731	1.869
C.4.3 Bowling (Over 16 lanes)	11.388	14.561	15.721
C.4.4 Golf	27.356	34.978	37.767
C.4.5 Marinas (resale or private boat berthing)	0.180	0.230	0.248
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	2.148	2.476	2.965
Total Cat. C - Direct Program Operation	**72.109**	**91.928**	**99.548**
Cat. C - Direct Overhead	20.408	26.094	26.043
Total Direct Support	**92.517**	**118.022**	**125.591**
Total Support - Revenue-Generating Programs	**92.517**	**118.022**	**125.591**
USA/UFM Practice (memo)	91.517	117.013	126.341

Military Services Exchange

Military Services Exchange - N/A

	FY 22	FY 23	FY 24
Military Services Exchange - Direct Program Operation	77.990	89.592	93.855
Military Services Exchange - Direct Overhead	0.000	0.000	0.000
Total Funding	**77.990**	**89.592**	**93.855**

Warfighter and Family Services (WFS)

Warfighter and Family Services

	FY 22	FY 23	FY 24

2020 O&M, ARMY (Continued)

Warfighter and Family Services (WFS) (Continued)

Warfighter and Family Services (Non-MWR)

	FY 22	FY 23	FY 24
Warfighter and Family Services (Non-MWR) - Direct Program Operation	115.944	154.408	141.125
Total Funding	**115.944**	**154.408**	**141.125**

Off Duty and Voluntary Education

Other Voluntary Education

	FY 22	FY 23	FY 24
Other Ed Pgms - Direct Program Operation	78.359	85.737	94.602
Total Funding	**78.359**	**85.737**	**94.602**

Tuition Assistance (without Child Development and Youth Programs)

	FY 22	FY 23	FY 24
Tuition Asst - Direct Program Operation	161.733	165.429	175.202
Total Funding	**161.733**	**165.429**	**175.202**

Child Development and Youth Programs

Youth Program (MWR Category B)

	FY 22	FY 23	FY 24
Youth Program - Direct Program Operation	69.805	112.449	120.761
Total Funding	**69.805**	**112.449**	**120.761**
USA/UFM Practice (memo)	69.897	111.131	119.346

Child Development Program (MWR Category B)

	FY 22	FY 23	FY 24
CD1 Child Development Centers (CDC)	306.568	367.858	391.635
CD2 Family Child Care (FCC)	4.655	5.586	5.811
CD3 Supplemental Program/Resource & Referral/Other (PVV)	74.239	90.606	94.256
CD4 School Aged Care (SAC)	38.207	45.846	47.692
Total Direct Support	**423.669**	**509.896**	**539.394**
Child Development - Direct Overhead	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	**423.669**	**509.896**	**539.394**
USA/UFM Practice (memo)	417.455	500.915	521.093

	FY 22	FY 23	FY 24
2040 RDT&E, ARMY			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.3 Physical Fitness	0.251	0.268	0.283
Total Cat. A - Direct Program Operation	**0.251**	**0.268**	**0.283**
Total Support - Mission Sustaining Programs	**0.251**	**0.268**	**0.283**
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.271	0.298	0.303
Total Funding	**0.271**	**0.298**	**0.303**
Off Duty and Voluntary Education			
Other Voluntary Education			
Other Ed Pgms - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
Child Development and Youth Programs			
Child Development Program (MWR Category			
CD1 Child Development Centers (CDC)	0.416	0.449	0.460
Total Support - Revenue-Generating Programs	**0.416**	**0.449**	**0.460**

	FY 22	FY 23	FY 24

2050 MIL CON, ARMY

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

Category A--Mission Sustaining Programs

	FY 22	FY 23	FY 24
A.3 Physical Fitness	0.000	99.000	0.000
Total Cat. A - Direct Program Operation	**0.000**	**99.000**	**0.000**
Total Support - Mission Sustaining Programs	**0.000**	**99.000**	**0.000**

Child Development and Youth Programs

Youth Program (MWR Category

	FY 22	FY 23	FY 24
Youth Program - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**

Child Development Program (MWR Category

	FY 22	FY 23	FY 24
CD1 Child Development Centers (CDC)	67.000	62.600	0.000
Total Support - Revenue-Generating Programs	**67.000**	**62.600**	**0.000**

	FY 22	FY 23	FY 24

2060 NATL GD PERS, A

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

Category B--Community Support

B.5 Programs

B.5 Sports Programs Above Intramural Level	4.698	5.589	5.512
Total Cat. B - Direct Program Operation	**4.698**	**5.589**	**5.512**
Total Funding	**4.698**	**5.589**	**5.512**

Yellow Ribbon Reintegration Program (YRRP)

Yellow Ribbon Reintegration Program

Yellow Ribbon Reintegration Program (YRRP) (OCO)	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**

Warfighter and Family Services (WFS)

Warfighter and Family Services

Warfighter and Family Services (Non-MWR) - Direct Program Operation	16.621	11.355	11.149
Total Funding	**16.621**	**11.355**	**11.149**

2065 O&M, ARNG	FY 22	FY 23	FY 24
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.3 Physical Fitness	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	**0.000**	**0.000**	**0.000**
Total Support - Mission Sustaining Programs	**0.000**	**0.000**	**0.000**
Category B--Community Support			
B.1 Programs			
B.1.1 Community Programs	0.783	0.534	0.992
Total Cat. B - Direct Program Operation	**0.783**	**0.534**	**0.992**
Total Funding	**0.783**	**0.534**	**0.992**
Yellow Ribbon Reintegration Program (YRRP)			
Yellow Ribbon Reintegration Program			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	67.547	70.479	71.278
Total Funding	**67.547**	**70.479**	**71.278**
Off Duty and Voluntary Education			
Other Voluntary Education			
Other Ed Pgms - Direct Program Operation	18.961	9.079	27.715
Total Funding	**18.961**	**9.079**	**27.715**
Tuition Assistance (without Child Development and Youth			
Tuition Asst - Direct Program Operation	51.500	37.617	54.792
Total Funding	**51.500**	**37.617**	**54.792**
Child Development and Youth Programs			

	FY 22	FY 23	FY 24

2065 O&M, ARNG (Continued)

Child Development and Youth Programs (Continued)

Youth Program (MWR Category B)

Youth Program - Direct Program Operation	13.633	17.564	17.741
Total Funding	**13.633**	**17.564**	**17.741**

Child Development Program (MWR Category B)

CD1 Child Development Centers (CDC)	1.479	1.580	1.610
CD3 Supplemental Program/Resource & Referral/Other (PVV)	13.892	21.048	21.225
Total Direct Support	**15.371**	**22.628**	**22.835**
Total Support - Revenue-Generating Programs	**15.371**	**22.628**	**22.835**

	FY 22	FY 23	FY 24

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Warfighter and Family Services (WFS)

Warfighter and Family Services

	FY 22	FY 23	FY 24
Warfighter and Family Services (Non-MWR) - Direct Program Operation	9.477	12.097	12.418
Total Funding	**9.477**	**12.097**	**12.418**

	FY 22	FY 23	FY 24
2080 O&M, ARMY RES			
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	7.929	22.850	22.160
Total Funding	**7.929**	**22.850**	**22.160**
Off Duty and Voluntary Education			
Other Voluntary Education			
Other Ed Pgms - Direct Program Operation	8.751	4.691	11.916
Total Funding	**8.751**	**4.691**	**11.916**
Tuition Assistance (without Child Development and Youth Programs)			
Tuition Asst - Direct Program Operation	30.985	15.583	32.930
Total Funding	**30.985**	**15.583**	**32.930**
Child Development and Youth Programs			
Youth Program (MWR Category B)			
Youth Program - Direct Program Operation	0.043	1.023	0.962
Total Funding	**0.043**	**1.023**	**0.962**
Child Development Program (MWR Category B)			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	5.407	5.381	5.503
Total Support - Revenue-Generating Programs	**5.407**	**5.381**	**5.503**

	FY 22	**FY 23**	**FY 24**
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
Civilian Direct FTE	83	70	70
Civilian Foreign Direct FTE	111	111	111
Civilian Foreign Indirect FTE	22	19	19
Civilian UFM/USA FTE	1355	1355	1355
Total Civilians	**1571**	**1555**	**1555**
Category B--Community Support			
Civilian Foreign Direct FTE	6	6	6
Civilian UFM/USA FTE	776	776	776
Total Civilians	**782**	**782**	**782**
Category C--Revenue-Generating Programs			
Civilian UFM/USA FTE	15	15	15
Total Civilians	**15**	**15**	**15**
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Civilian Direct FTE	879	960	960
Civilian Foreign Direct FTE	15	14	14
Civilian Foreign Indirect FTE	7	5	5
Total Civilians	**901**	**979**	**979**
Child Development and Youth Programs			
Youth Program (MWR Category B)			
Civilian Direct FTE	7	7	7
Civilian Foreign Direct FTE	7	7	7
Civilian Foreign Indirect FTE	1	1	1
Civilian UFM/USA FTE	557	557	557
Total Civilians	**572**	**572**	**572**
Child Development Program (MWR Category B)			
Civilian Direct FTE			

	FY 22	FY 23	FY 24

Child Development and Youth Programs (Continued)

Child Development Program (MWR Category B)

	FY 22	FY 23	FY 24
CD1 Child Development Centers	90	42	42
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Direct FTE	**90**	**42**	**42**
Civilian Foreign Direct FTE			
CD1 Child Development Centers	12	8	8
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Foreign Direct FTE	**12**	**8**	**8**
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	5	2	2
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Foreign Indirect FTE	**5**	**2**	**2**
Civilian UFM/USA FTE			
CD1 Child Development Centers	1527	1527	1527
CD2 Family Child Care (FCC)	33	33	33
CD3 Supplemental Program/Resource & Referral/Other (PVV)	41	41	41
CD4 School Aged Care (SAC)	268	268	268
Total Civilian UFM/USA FTE	**1869**	**1869**	**1869**
Total Civilians	**1976**	**1921**	**1921**

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Estimate
I. Management & Professional Support Services			
FFRDC Work	4,008	10,740	7,543
Non-FFRDC Work	3,368,773	2,463,337	2,218,396
Subtotal	**3,372,781**	**2,474,077**	**2,225,939**
II. Studies, Analysis & Evaluations			
FFRDC Work	418,949	226,987	212,225
Non-FFRDC Work	107,858	7,117	7,140
Subtotal	**526,807**	**234,104**	**219,365**
III. Engineering & Technical Services			
FFRDC Work	379,360	36,368	35,303
Non-FFRDC Work	476,913	671,602	557,610
Subtotal	**856,273**	**707,970**	**592,913**
IV. Training & Leadership			
FFRDC Work	0	0	0
Non-FFRDC Work	8,064	106,907	114,231
Subtotal	**8,064**	**106,907**	**114,231**
TOTAL	**4,763,925**	**3,523,058**	**3,152,448**
FFRDC Work	802,317	274,095	255,071
Non-FFRDC Work	3,961,608	3,248,963	2,897,377
Reimbursable	**0**	**0**	**0**

Notes:
*FFRDC (Federally Funded Research and Development Centers), in Studies, Analysis & Evaluations have been adjusted due to Commitment Item distinction between FFRDC and Non-FFRDC.

FY 2022, FY 2023 & FY 2024 figures include BASE and Overseas Operations.

Explanation of Funding Changes:

The Department of the Army PB-15 Exhibit depicts estimated requirements for Advisory and Assistance Services (A&AS). The purpose of the exhibit is to provide Congress with estimates for A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The exhibit includes an Army summary with Appropriation level of detail.

A&AS is defined in terms of four reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; Engineering and Technical Services; and Training and Leadership Development. The definitions for these categories are:

Management and Professional Support Services: Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies. Examples of Management and Professional Support Services include contracts to provide for programmatic and logistical support, project management support, analysis and integration, safety, reset/sustainment/fielding, system testing support, depot support, training support, systems engineering and integration, and development associated with the current and emerging systems. No major change from FY 2023 to FY 2024.

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation. No major change from FY 2023 to FY 2024.

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness. Included in this category are engineering and technical services to provide technical expertise in the areas of advance system concepts, technology integration, and system engineering support/materials consistent with technology insertion plans and programs; and engineering and technical support in the areas of system engineering, software engineering, test and evaluation, data management, system safety and environmental initiatives. No major change from FY 2023 to FY 2024.

Training and Leadership Development: Obligations for advisory and assistance services contracts for training costs associated with basic, intermediate and advanced training requirements essential to the growth of employees and organizations that are funded via contracts from non-Federal sources. Included in this category are professional development training and tuition that advances the mission of the agency/organization and services contracts that train staff to achieve efficient and effective management and operation of organizations, activities, or systems. No major change from FY 2023 to FY 2024.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Major Department of Defense Headquarters Activities
($ in Thousands)

Category	FY 2022			FY 2023			FY 2024		
	Military End Strength	Civilian FTEs	Obligation Amount ($K)	Military End Strength	Civilian FTEs	Obligation Amount ($K)	Military End Strength	Civilian FTEs	Obligation Amount ($K)
DoD Headquarters	1,952	2,343	$550,295	1,952	2,343	$546,066	2,158	2,369	$618,814
Combatant Command (CCMD) Headquarter	1,289	787	$155,260	1,289	787	$152,613	1,309	807	$177,698
Major Command (MAJCOM) Headquarters	427	1,420	$228,490	427	1,420	$254,776	526	1,772	$391,610
Component Headquarters	2,172	886	$263,533	2,172	886	$239,740	2,207	909	$292,705
Defensewide Headquarters	116	145	$0	116	145	$0	116	145	$0
DoD Direct Report Headquarters	946	2,191	$425,413	946	2,191	$495,072	606	1,737	$342,977
CCMD Direct Report Headquarters	78	86	$5,922	78	86	$6,168	78	80	$6,477
MAJCOM Direct Report Headquarters	28	183	$13,262	28	183	$20,003	28	182	$27,790
Total Summary	**7,008**	**8,041**	**$1,642,175**	**7,008**	**8,041**	**$1,714,438**	**7,028**	**8,001**	**$1,858,071**

Data above includes all Army Major Headquarters Activities (all appropriations) and includes both direct and reimbursable manpower

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
($ in Thousands)

ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The U.S. Army Command and General Staff Colleges (USACGSC) as part of Army University, supports Army Leader Development and Education and Professional Military Education, provides a stable beacon for the future. USACGSC executes professional military education programs through its three schools: the Command and General Staff School, the School of Advanced Military Studies, and the School for Command Preparation all at Fort Leavenworth, Kansas; and its four satellite campuses at Fort Belvoir, Virginia, Fort Lee, Virginia, Fort Gordon, Georgia, and Redstone Arsenal, Alabama. USACGSC ensures the professional vitality of the US Army's corps of officers by preparing them to transition from today's contemporary operating environment to tomorrow's joint, interagency, and multinational operations.   USACGSC replicates that operational environment in the classroom and is therefore more than an "Army" school; but is a joint, interagency, and multinational college with international officers, sister service and interagency students and faculty. The School of Advanced Military Studies (SAMS) educates the future leaders of our Armed Forces, our Allies, and other U.S. government agencies at the graduate level to be agile and adaptive leaders who think critically at the strategic and operational levels to solve complex ambiguous problems. School for Command Preparation (SCP) organizes, administers, and conducts preparation courses for battalion and brigade level command selectees, as well as noncommissioned officers chosen to serve as Command Sergeants Major.

II. Description of Operations Financed:
The USACGSC includes funding and manpower for the Intermediate Level Education (ILE) 44 weeks and three days resident course. In addition, resources support the satellite campuses where the ILE common core curriculum (13.3 weeks) is provided. At completion of the common core, the Officer enrolls in either their Functional Area follow-on course or the ILE Distance Education Advanced Operations Course. Graduates of the ILE resident, ILE satellite and follow-on course, and/or the ILE Distance Education program meet requirements for Joint Professional Military Education Phase 1 level certification.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
($ in Thousands)

III. Financial Summary ($ in Thousands):

	FY 2022 Actuals	FY 2023 Budget Request	FY 2023 Current Enacted	FY 2024 Estimate	FY 2023/2024 Change
Mission (OMA)	89,832	93,412	93,412	83,038	-10,374
Base Operations					
Military Personnel	678	719	719	719	0
O&M	26,434	23,824	23,824	23,824	0
Military Personnel					
School Personnel	75,129	77,275	77,275	77,275	0
Total Direct Program	192,073	195,230	195,230	184,856	-10,374
Total Reimbursable Program	2,600	2,600	2,600	2,600	0
Total Direct and Reimbursable	194,673	197,830	197,830	187,456	-10,374

Description of Changes:

Decrease in funding from FY 2023 to FY 2024 is the net result of realignment to balance funding across Professional Military Education programs and Army Civilian Manpower Reductions.

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IV. Performance Criteria and Evaluation:

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Estimate	FY 2023/2024 Change
Direct Funded				
Student Input	9,624	8,840	8,417	-423
Student Load	1,366	1,502	1,498	-4
Graduates	9,624	8,840	8,417	-423
Reimbursable Funded				
Student Input	122	130	120	-10
Student Load	101	107	99	-8
Graduates	122	130	120	-10
Average Cost per Student Load ($000)	141	130	123	-7

V. Personnel Summary: (excludes students)

	FY 2022 Actuals	FY 2023 Budget Request	FY 2023 Enacted	FY 2024 Estimate	FY 2023/2024 Change
Military End Strength (Total)	**325**	**319**	**319**	**303**	**-16**
Officers	319	306	306	289	-17
Enlisted	6	13	13	14	1
Military Average Strength (Total)	**325**	**319**	**319**	**303**	**-16**
Officers	319	306	306	289	-17
Enlisted	6	13	13	14	1
Civilian End Strength (Total)	**527**	**527**	**527**	**514**	**-13**
U.S. Direct Hire	527	527	527	514	-13
Civilian FTEs (Total)	**517**	**517**	**517**	**504**	**-13**
U.S. Direct Hire	517	517	517	504	-13

ARMY MANAGMENT STAFF COLLEGE

I. **Narrative Description:**
Army Management Staff College (AMSC): The AMSC, or Civilian Education System, supports the leader development of the Army Civilian Corps inclusive of Reserve and Guard through the instruction of the following courses: Foundation Course, Basic Course, Intermediate Course, Advanced Course, Continuing Education for Senior Leaders (CESL) Course, Action Officer Development Course (AODC), Supervisor Development Course (SDC), Manager Development Course (MDC), and the SDC-Executive Course (SDC-EX) Distance Learning (DL).

II. **Description of Operations Financed:**
Requirements include costs associated with the following courses taught at the AMSC: Foundation Course (DL/Online, 44.5 hours), Basic Course (DL portion is self-paced not to exceed (NTE) 6 months and Resident portion is 2 weeks), Intermediate Course (DL portion is self-paced NTE 6 months and Resident portion is 3 weeks), Advanced Course (DL portion is self-paced NTE 6 months and Resident portion is 4 weeks), Continuing Education for Senior Leaders (CESL) Course (DL/Resident), Action Officer Development Course (AODC) (DL/Online, 12 hours), Supervisor Development Course (SDC) (DL/Online, 39 hours), Manager Development Course (MDC) (DL/Online, 10 hours), and the SDC-Executive Course (SDC-EX) DL (DL/Online, 12 hours). Costs include civilian pay, facilities support, travel, per diem, lodging, printing, supplies, and contract costs.

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III. Financial Summary ($ in Thousands):

	FY 2022 Actuals	FY 2023 Budget Request	FY 2023 Current Enacted	FY 2024 Estimate	FY 2023/2024 Change
Mission (OMA)	26,058	34,865	34,865	18,899	-15,966
Base Operations					
Military Personnel	69	73	73	73	0
O&M	2,686	2,421	2,421	2,421	0
Military Personnel					
School Personnel	1,369	1,451	1,451	1,445	-6
Total Direct Program	30,182	38,810	38,810	22,838	-15,972
Total Reimbursable Program	0	0	0	0	0
Total Direct and Reimbursable	30,182	38,810	38,810	22,838	-15,972

Description of Changes:

FY 2022 under-executed Mission (OMA) by $2,998 from FY 2022 Enacted $29,056. FY 2024 funding decrease from FY2023 of -$15,972 due to reduction of 2 FTEs as part of the Army Civilian Manpower Reductions and transfer of Civilian student travel costs to the Civilian Human Resource Agency (CHRA) – not part of the Army Management Staff College.

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IV. Performance Criteria and Evaluation:

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Estimate	FY 2023/2024 Change
Direct Funded				
Student Input	3,201	5,378	5,362	-16
Student Load	202	351	350	-1
Graduates	3,201	5,378	5,362	-16
Reimbursable Funded				
Student Input	0	0	0	0
Student Load	0	0	0	0
Graduates	0	0	0	0
Average Cost per Student Load ($000)	149	111	65	-45

Notes:
FY 2023 student load increase based on training backlog for Army Civilian supervisors.

V. Personnel Summary:

	FY 2022 Actuals	FY 2023 Budget Request	FY 2023 Enacted	FY 2024 Estimate	FY 2023/2024 Change
Military End Strength (Total)	7	7	7	7	0
Officers	7	7	7	7	0
Enlisted	0	0	0	0	0
Military Average Strength (Total)	7	7	7	7	0
Officers	7	7	7	7	0
Enlisted	0	0	0	0	0
Civilian End Strength (Total)	97	97	97	97	0
U.S. Direct Hire	97	97	97	97	0
Civilian FTEs (Total)	59	95	95	93	-2
U.S. Direct Hire	59	95	95	93	-2

Notes:

ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:

The U.S. Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, Texas, and serves as the U.S. Army Training and Doctrine Command (TRADOC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:

Resources the core operating costs for the USASMA, which is the Army's lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course, both resident (41 weeks) and nonresident, and spouses training. Resources the NCO Journal and implements Joint-Enlisted Professional Military Education.

III. Financial Summary ($ in Thousands):

	FY 2022 Actuals	FY 2023 Budget Request	FY 2023 Current Enacted	FY 2024 Estimate	FY 2023/2024 Change
Mission (OMA)	19,717	16,160	16,160	15,365	-795
Base Operations					
Military Personnel	76	77	77	77	0
O&M	2,540	2,591	2,591	2,591	0
Military Personnel					
School Personnel	26,440	28,444	28,444	28,444	0
Total Direct Program	48,773	47,272	47,272	46,477	-795
Total Reimbursable Program	1,220	1,244	1,244	1,244	0
Total Direct and Reimbursable	49,993	48,516	48,516	47,721	-795

Description of Changes:
Note: Decrease in funding from FY 2023 to FY 2024 is due to adjustments to support levels needed to train student load and the Army Civilian Manpower Reductions.

IV. Performance Criteria and Evaluation:

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Estimate	FY 2023/2024 Change
Direct Funded				
Student Input	2,232	2,596	2,588	-8
Student Load	558	707	698	-9
Graduates	2,201	2,557	2,547	-10
Reimbursable Funded				
Student Input	61	70	75	5
Student Load	50	57	61	4
Graduates	59	67	72	5
Average Cost per Student Load ($000)	87	67	67	

V. Personnel Summary:

	FY 2022 Actuals	FY 2023 Budget Request	FY 2023 Enacted	FY 2024 Estimate	FY 2023/2024 Change
Military End Strength (Total)	**174**	**174**	**174**	**166**	**-8**
Officers	0	0	0	0	0
Enlisted	174	174	174	166	-8
Military Average Strength (Total)	**174**	**174**	**174**	**166**	**-8**
Officers	0	0	0	0	0
Enlisted	174	174	174	166	-8
Civilian End Strength (Total)	**112**	**111**	**111**	**111**	**0**
U.S. Direct Hire	112	111	111	111	0
Civilian FTEs (Total)	**110**	**109**	**109**	**103**	**-6**
U.S. Direct Hire	110	109	109	103	-6

ARMY WAR COLLEGE

I. Narrative Description:
The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, Department of Defense civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of land power; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. USAWC offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education (JPME) Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification. At the request of the Chief of Staff of the Army, USAWC also offers a portfolio of short duration executive education courses to provide General Officers, Senior Colonels and Command Sergeants Major developmental opportunities to bridge the strategic education gap identified in the Review of Education, Training, and Assignments for Leaders study.

II. Description of Operations Financed:
The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). USAWC is responsible for funding the Army Strategic Education Program which executes and oversees all General Officer education for all Army components. Additionally, USAWC operations include funding for the Center for Strategic Leadership and Development, and the US Army War College Press and Strategic Studies Institute.

III. Financial Summary ($ in Thousands):

	FY 2022 Actuals	FY 2023 Budget Request	FY 2023 Current Enacted	FY 2024 Estimate	FY 2023/2024 Change
Mission (OMA)	55,722	54,130	54,130	51,006	-3,124
Base Operations					
Military Personnel	371	388	388	396	8
O&M	4,803	5,024	5,024	5,129	105
Military Personnel					
School Personnel	24,324	25,443	25,443	25,977	534
Total Direct Program	85,220	84,985	84,985	82,508	-2,477
Total Reimbursable Program	2,600	2,600	2,600	2,600	0
Total Direct and Reimbursable	87,820	87,585	87,585	85,108	-2,477

Description of Changes:

Mission (OMA) reduction from FY2023 to FY 2024 is a result of Military Construction related projects ending. Military personnel increase reflects inflation factors only. Reduction of FTEs and associated Civilian pay accounts for FY 2023 to FY 2024 decreases.

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IV. Performance Criteria and Evaluation:

	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Estimate	FY 2023/2024 Change
Direct Funded				
Student Input	2,679	3,300	3,225	-75
Student Load	356	455	454	-1
Graduates	2,677	3,298	3,223	-75
Reimbursable Funded				
Student Input	114	140	140	0
Student Load	68	69	69	0
Graduates	113	139	139	0
Average Cost per Student Load ($000)	239	187	182	-5

Notes:

V. Personnel Summary:

	FY 2022 Actuals	FY 2023 Budget Request	FY 2023 Enacted	FY 2024 Estimate	FY 2023/2024 Change
Military End Strength (Total)	**106**	**104**	**104**	**104**	**0**
Officers	92	92	92	92	0
Enlisted	14	12	12	12	0
Military Average Strength (Total)	**103**	**103**	**103**	**103**	**0**
Officers	86	86	86	86	0
Enlisted	17	17	17	17	0
Civilian End Strength (Total)	**253**	**253**	**253**	**254**	**1**
U.S. Direct Hire	253	253	253	254	1
Civilian FTEs (Total)	**265**	**238**	**238**	**231**	**-7**
U.S. Direct Hire	265	238	238	231	-7

Notes:
FY 2022 Civilian FTEs includes Temp faculty positions and Highly Qualified Expert support. FY 2024 removal of Civilian FTEs include directed Army Civilian Manpower Reductions.

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMA
ACTIVE

Changes in FY 2023 – FY 2024:

Compliance: Funding decreases due one-time investments for shoreline metals removal project, Aqueous Film Forming Foam (AFFF) removal/disposal, and per- and polyfluoroalkyl substances (PFAS) related activities.

Pollution Prevention: Overall funding has no significant changes and remains constant.

Conservation: Overall funding has no significant changes and remains constant.

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMNG
ARMY NATIONAL GUARD

Changes in FY 2023 – FY 2024:

Compliance: Overall funding has no significant changes and remains constant.

Pollution Prevention: Overall funding increases $2 million to support increased prevention requirements.

Conservation: Overall funding has no significant changes and remains constant.

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMAR
ARMY RESERVES

Changes in FY 2023 – FY 2024:

Compliance: Overall funding has no significant changes and remains constant.

Pollution Prevention: Overall funding has no significant changes and remains constant.

Conservation: Overall funding has no significant changes and remains constant.

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: RDT&E
ACTIVE

Changes in FY 2023 – FY 2024:

Kwajalein Atoll: Overall funding is steady at $2.4 million.

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: DWCF(AWCF)
ACTIVE

Army Working Capital Fund (AWCF) data is a projection of Army Materiel Command's estimated execution for environmental requirements.

<u>**Changes in FY 2023 – FY 2024:**</u>

Overall funding increases $1.8 million due to inflation.

OPR & MAINT Active	FY 2022	FY 2023	FY 2024
Domestic			
Compliance			
Air			
Stationary and Mobile Sources	5.867	23.333	22.612
Compliance Cross-Cutting Programs			
Compliance Education and Training	3.903	13.349	12.937
Geospatial Information Systems (GIS) and Information Technology (IT)	0.198	6.518	6.317
Multi-Program Management	11.929	0.701	0.680
Total Compliance Cross-Cutting Programs	**16.030**	**20.569**	**19.933**
Compliance Manpower			
Compliance Manpower	69.253	69.761	73.875
Compliance Other			
Miscellaneous Compliance Activities	17.530	13.349	5.437
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	15.942	18.084	28.252
Overseas Remediation	0.000	0.168	0.172
Total Compliance Related Cleanup	**15.942**	**18.252**	**28.424**
Planning			
Environmental Impact Analysis	6.994	0.700	0.679
Storage and Disposal			
Hazardous Waste (RCRA - C)	92.448	67.918	67.670
Solid Waste (RCRA - D)	2.213	5.905	5.723
USTs (RCRA - I)	1.394	0.399	0.386
Total Storage and Disposal	**96.055**	**74.221**	**73.779**
Toxic Substances			
Controlled Substances	0.659	0.427	0.414
EPCRA Reporting (TRI and Tier I&II)	1.049	4.994	4.840
Total Toxic Substances	**1.708**	**5.421**	**5.254**

OPR & MAINT	FY 2022	FY 2023	FY 2024
Active (Continued)			
Domestic (Continued)			
Compliance (Continued)			
Water			
Safe Drinking Water	5.565	7.741	7.501
Spill Prevention and Response/ASTs	5.474	9.193	8.909
Stormwater	10.804	44.333	42.964
Wastewater	1.638	3.917	3.796
Total Water	**23.481**	**65.183**	**63.170**
Total Compliance	**252.860**	**290.789**	**293.162**
Pollution Prevention			
Pollution Prevention Manpower			
Pollution Prevention Manpower	4.620	6.173	6.341
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	2.420	0.000	0.000
Pollution Prevention Projects			
Air Pollution Reduction	0.047	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.055	0.000	0.000
Water Pollution Reduction	0.106	0.000	0.000
Total Pollution Prevention Projects	**0.208**	**0.000**	**0.000**
Total Pollution Prevention	**7.248**	**6.173**	**6.341**
Conservation			
Archaeology			
Archeological/ Curation	5.443	11.482	10.876
Tribal Consultation/ Repatriation	4.894	4.503	4.265
Total Archaeology	**10.337**	**15.985**	**15.141**
Conservation Cross-Cutting Programs			
Conservation Education and Training	1.860	1.152	1.092

OPR & MAINT	FY 2022	FY 2023	FY 2024
Active (Continued)			
Domestic (Continued)			
Conservation (Continued)			
Conservation Manpower			
Cultural Resources Manpower	21.977	23.595	25.221
Natural Resources Manpower	32.965	35.392	36.555
Total Conservation Manpower	**54.942**	**58.987**	**61.775**
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	2.872	0.000	0.000
Historic Structures			
Historic Built Environment	4.878	4.157	3.938
Integrated Natural Resource Planning			
Integrated Natural Resources Planning	11.683	13.190	12.494
Listed and At-Risk Species			
Marine Mammal Protection	0.453	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	25.440	24.016	22.748
Total Listed and At-Risk Species	**25.893**	**24.016**	**22.748**
Natural Resources Other			
Miscellaneous Natural Resources Activities	4.752	2.415	2.227
Wetlands			
Wetlands	1.797	5.384	5.100
Total Conservation	**119.014**	**125.286**	**124.515**
Total Domestic	**379.121**	**422.248**	**424.018**

OPR & MAINT	FY 2022	FY 2023	FY 2024
Active (Continued)			
Foreign			
Compliance			
Air			
Stationary and Mobile Sources	0.320	1.025	0.993
Compliance Cross-Cutting Programs			
Compliance Education and Training	1.778	3.375	3.270
Geospatial Information Systems (GIS) and Information Technology (IT)	0.162	1.430	1.386
Multi-Program Management	0.398	0.229	0.222
Total Compliance Cross-Cutting Programs	**2.338**	**5.033**	**4.878**
Compliance Manpower			
Compliance Manpower	6.353	6.739	6.155
Compliance Other			
Miscellaneous Compliance Activities	0.850	0.367	0.356
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
Overseas Remediation	0.911	30.194	4.610
Total Compliance Related Cleanup	**0.911**	**30.194**	**4.610**
Planning			
Environmental Impact Analysis	1.656	0.079	0.077
Storage and Disposal			
Hazardous Waste (RCRA - C)	6.579	18.762	18.183
Solid Waste (RCRA - D)	0.151	0.344	0.333
USTs (RCRA - I)	0.010	0.000	0.000
Total Storage and Disposal	**6.740**	**19.106**	**18.516**
Toxic Substances			
Controlled Substances	0.105	0.093	0.090
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	**0.105**	**0.093**	**0.090**

OPR & MAINT	FY 2022	FY 2023	FY 2024
Active (Continued)			
Foreign (Continued)			
Compliance (Continued)			
Water			
Safe Drinking Water	0.607	1.675	1.623
Spill Prevention and Response/ASTs	0.374	2.156	2.089
Stormwater	0.391	5.538	5.367
Wastewater	0.674	1.286	1.246
Total Water	**2.046**	**10.655**	**10.326**
Total Compliance	**21.319**	**73.292**	**46.001**
Pollution Prevention			
Pollution Prevention Manpower			
Pollution Prevention Manpower	0.575	0.839	0.666
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Total Pollution Prevention	**0.575**	**0.839**	**0.666**
Conservation			
Archaeology			
Archeological/ Curation	0.000	0.000	0.000
Tribal Consultation/ Repatriation	0.443	0.000	0.000
Total Archaeology	**0.443**	**0.000**	**0.000**
Conservation Cross-Cutting Programs			
Conservation Education and Training	0.171	0.305	0.289
Conservation Manpower			
Cultural Resources Manpower	0.688	0.739	0.790
Natural Resources Manpower	1.033	1.109	1.118
Total Conservation Manpower	**1.721**	**1.848**	**1.908**
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	0.456	0.478	0.453

OPR & MAINT	FY 2022	FY 2023	FY 2024
Active (Continued)			
Foreign (Continued)			
Conservation (Continued)			
Historic Structures			
Historic Built Environment	0.042	0.000	0.000
Integrated Natural Resource Planning			
Integrated Natural Resources Planning	1.336	0.594	0.563
Listed and At-Risk Species			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.993	2.262	2.142
Total Listed and At-Risk Species	**0.993**	**2.262**	**2.142**
Natural Resources Other			
Miscellaneous Natural Resources Activities	0.449	0.000	0.000
Wetlands			
Wetlands	0.000	0.000	0.000
Total Conservation	**5.611**	**5.488**	**5.355**
Total Foreign	**27.506**	**79.619**	**52.022**

OPR & MAINT	FY 2022	FY 2023	FY 2024
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	274.179	364.081	339.163
Pollution Prevention	7.823	7.012	7.007
Conservation	124.625	130.774	129.870
Total	**406.627**	**501.867**	**476.040**
Location Totals			
Domestic	379.121	422.248	424.018
Foreign	27.506	79.619	52.022
Total	**406.627**	**501.867**	**476.040**

OPR & MAINT	FY 2022	FY 2023	FY 2024
Guard			
Domestic			
Compliance			
Air			
Stationary and Mobile Sources	1.005	1.360	1.365
Compliance Cross-Cutting Programs			
Compliance Education and Training	1.807	2.765	2.775
Geospatial Information Systems (GIS) and Information Technology (IT)	1.807	2.454	2.463
Multi-Program Management	0.113	0.163	0.164
Total Compliance Cross-Cutting Programs	**3.727**	**5.382**	**5.402**
Compliance Manpower			
Compliance Manpower	39.782	49.230	48.573
Compliance Other			
Miscellaneous Compliance Activities	0.834	1.198	1.203
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	26.654	28.901	29.594
Overseas Remediation	0.493	0.068	0.094
Total Compliance Related Cleanup	**27.147**	**28.969**	**29.688**
Planning			
Environmental Impact Analysis	0.153	0.244	0.245
Storage and Disposal			
Hazardous Waste (RCRA - C)	11.364	12.790	12.837
Solid Waste (RCRA - D)	0.399	0.569	0.571
USTs (RCRA - I)	0.035	0.048	0.048
Total Storage and Disposal	**11.798**	**13.407**	**13.456**
Toxic Substances			
Controlled Substances	0.065	0.063	0.063
EPCRA Reporting (TRI and Tier I&II)	1.161	1.697	1.703
Total Toxic Substances	**1.226**	**1.759**	**1.766**

OPR & MAINT	FY 2022	FY 2023	FY 2024
Guard (Continued)			
Domestic (Continued)			
Compliance (Continued)			
Water			
Safe Drinking Water	2.112	3.014	3.025
Spill Prevention and Response/ASTs	2.496	3.561	3.574
Stormwater	2.650	3.781	3.795
Wastewater	0.504	0.720	0.723
Total Water	**7.762**	**11.077**	**11.117**
Total Compliance	**93.433**	**112.626**	**112.815**
Pollution Prevention			
Pollution Prevention Manpower			
Pollution Prevention Manpower	1.736	1.098	1.073
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.899	0.512	2.579
Total Pollution Prevention	**2.635**	**1.610**	**3.652**
Conservation			
Archaeology			
Archeological/ Curation	2.639	3.845	3.797
Tribal Consultation/ Repatriation	1.579	2.290	2.262
Total Archaeology	**4.218**	**6.135**	**6.058**
Conservation Cross-Cutting Programs			
Conservation Education and Training	0.258	0.694	0.686
Conservation Manpower			
Cultural Resources Manpower	5.879	6.841	6.748
Natural Resources Manpower	15.914	13.682	13.496
Total Conservation Manpower	**21.793**	**20.523**	**20.244**
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	0.492	0.777	0.767

OPR & MAINT	FY 2022	FY 2023	FY 2024
Guard (Continued)			
Domestic (Continued)			
Conservation (Continued)			
Historic Structures			
Historic Built Environment	2.606	2.866	2.830
Integrated Natural Resource Planning			
Integrated Natural Resources Planning	4.932	6.578	6.496
Listed and At-Risk Species			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	1.677	2.471	2.440
Total Listed and At-Risk Species	**1.677**	**2.471**	**2.440**
Natural Resources Other			
Miscellaneous Natural Resources Activities	0.149	0.241	0.238
Wetlands			
Wetlands	0.520	0.794	0.784
Total Conservation	**36.645**	**41.080**	**40.544**
Total Domestic	**132.713**	**155.316**	**157.011**

OPR & MAINT	FY 2022	FY 2023	FY 2024
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	93.433	112.626	112.815
Pollution Prevention	2.635	1.610	3.652
Conservation	36.645	41.080	40.544
Total	**132.713**	**155.316**	**157.011**
Location Totals			
Domestic	132.713	155.316	157.011
Foreign	0.000	0.000	0.000
Total	**132.713**	**155.316**	**157.011**

OPR & MAINT	FY 2022	FY 2023	FY 2024
Reserve			
Domestic			
Compliance			
Air			
Stationary and Mobile Sources	0.151	1.856	1.786
Compliance Cross-Cutting Programs			
Compliance Education and Training	4.885	4.553	4.382
Geospatial Information Systems (GIS) and Information Technology (IT)	0.123	0.920	0.885
Multi-Program Management	3.986	0.111	0.106
Total Compliance Cross-Cutting Programs	**8.994**	**5.583**	**5.373**
Compliance Manpower			
Compliance Manpower	1.975	3.382	3.552
Compliance Other			
Miscellaneous Compliance Activities	8.052	0.133	0.128
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	0.199	0.137	0.156
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	**0.199**	**0.137**	**0.156**
Planning			
Environmental Impact Analysis	3.795	0.039	0.038
Storage and Disposal			
Hazardous Waste (RCRA - C)	2.487	5.156	4.962
Solid Waste (RCRA - D)	0.009	0.067	0.065
USTs (RCRA - I)	0.006	0.025	0.024
Total Storage and Disposal	**2.502**	**5.249**	**5.051**
Toxic Substances			
Controlled Substances	0.000	0.037	0.036
EPCRA Reporting (TRI and Tier I&II)	0.000	0.535	0.515
Total Toxic Substances	**0.000**	**0.572**	**0.551**

OPR & MAINT	FY 2022	FY 2023	FY 2024
Reserve (Continued)			
Domestic (Continued)			
Compliance (Continued)			
Water			
Safe Drinking Water	0.286	0.654	0.629
Spill Prevention and Response/ASTs	0.022	0.875	0.843
Stormwater	1.102	10.142	9.760
Wastewater	0.120	0.462	0.445
Total Water	**1.530**	**12.133**	**11.677**
Total Compliance	**27.198**	**29.084**	**28.312**
Pollution Prevention			
Pollution Prevention Manpower			
Pollution Prevention Manpower	0.767	0.783	0.822
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.440	0.889	0.913
Total Pollution Prevention	**1.207**	**1.672**	**1.735**
Conservation			
Archaeology			
Archeological/ Curation	0.057	0.990	1.046
Tribal Consultation/ Repatriation	0.380	1.081	1.142
Total Archaeology	**0.437**	**2.071**	**2.188**
Conservation Cross-Cutting Programs			
Conservation Education and Training	0.413	0.216	0.228
Conservation Manpower			
Cultural Resources Manpower	0.434	0.489	0.506
Natural Resources Manpower	1.166	1.312	1.385
Total Conservation Manpower	**1.600**	**1.801**	**1.891**
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	0.000	0.686	0.725

OPR & MAINT	FY 2022	FY 2023	FY 2024
Reserve (Continued)			
Domestic (Continued)			
Conservation (Continued)			
Historic Structures			
Historic Built Environment	0.930	1.041	1.100
Integrated Natural Resource Planning			
Integrated Natural Resources Planning	2.229	1.572	1.661
Listed and At-Risk Species			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.200	2.654	2.804
Total Listed and At-Risk Species	**0.200**	**2.654**	**2.804**
Natural Resources Other			
Miscellaneous Natural Resources Activities	2.641	0.124	0.131
Wetlands			
Wetlands	0.278	0.201	0.213
Total Conservation	**8.728**	**10.367**	**10.941**
Total Domestic	**37.133**	**41.123**	**40.988**

OPR & MAINT	FY 2022	FY 2023	FY 2024
Reserve (Summary)			
Environmental Activity Cost Type Totals			
Compliance	27.198	29.084	28.312
Pollution Prevention	1.207	1.672	1.735
Conservation	8.728	10.367	10.941
Total	**37.133**	**41.123**	**40.988**
Location Totals			
Domestic	37.133	41.123	40.988
Foreign	0.000	0.000	0.000
Total	**37.133**	**41.123**	**40.988**

RDT&E	FY 2022	FY 2023	FY 2024
Active			
Foreign			
Compliance			
Air			
Stationary and Mobile Sources	0.205	0.153	0.155
Compliance Cross-Cutting Programs			
Compliance Education and Training	0.165	0.126	0.128
Geospatial Information Systems (GIS) and Information Technology (IT)	0.066	0.043	0.044
Multi-Program Management	0.012	0.009	0.009
Total Compliance Cross-Cutting Programs	**0.243**	**0.178**	**0.181**
Compliance Manpower			
Compliance Manpower	0.058	0.070	0.075
Compliance Other			
Miscellaneous Compliance Activities	0.005	0.006	0.006
Planning			
Environmental Impact Analysis	0.546	0.590	0.600
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.225	0.633	0.644
Solid Waste (RCRA - D)	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	**0.225**	**0.633**	**0.644**
Toxic Substances			
Controlled Substances	0.009	0.006	0.007
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	**0.009**	**0.006**	**0.007**

RDT&E	**FY 2022**	**FY 2023**	**FY 2024**
Active (Continued)			
Foreign (Continued)			
Compliance (Continued)			
Water			
Safe Drinking Water	0.167	0.121	0.123
Spill Prevention and Response/ASTs	0.113	0.080	0.082
Stormwater	0.068	0.048	0.049
Wastewater	0.180	0.133	0.135
Total Water	**0.528**	**0.382**	**0.389**
Total Compliance	**1.819**	**2.018**	**2.057**
Pollution Prevention			
Pollution Prevention Manpower			
Pollution Prevention Manpower	0.006	0.008	0.008
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.008	0.038	0.039
Total Pollution Prevention	**0.014**	**0.046**	**0.047**
Conservation			
Archaeology			
Archeological/ Curation	0.000	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	**0.000**	**0.000**	**0.000**
Conservation Cross-Cutting Programs			
Conservation Education and Training	0.014	0.023	0.023
Conservation Manpower			
Cultural Resources Manpower	0.019	0.022	0.023
Natural Resources Manpower	0.028	0.034	0.035
Total Conservation Manpower	**0.047**	**0.056**	**0.058**
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	0.025	0.038	0.039

RDT&E	**FY 2022**	**FY 2023**	**FY 2024**
Active (Continued)			
Foreign (Continued)			
Conservation (Continued)			
Historic Structures			
Historic Built Environment	0.000	0.000	0.000
Integrated Natural Resource Planning			
Integrated Natural Resources Planning	0.032	0.048	0.048
Listed and At-Risk Species			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.228	0.179	0.182
Total Listed and At-Risk Species	**0.228**	**0.179**	**0.182**
Natural Resources Other			
Miscellaneous Natural Resources Activities	0.000	0.000	0.000
Wetlands			
Wetlands	0.000	0.000	0.000
Total Conservation	**0.346**	**0.344**	**0.350**
Total Foreign	**2.179**	**2.408**	**2.454**

RDT&E	FY 2022	FY 2023	FY 2024
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	1.819	2.018	2.057
Pollution Prevention	0.014	0.046	0.047
Conservation	0.346	0.344	0.350
Total	**2.179**	**2.408**	**2.454**
Location Totals			
Domestic	0.000	0.000	0.000
Foreign	2.179	2.408	2.454
Total	**2.179**	**2.408**	**2.454**

REV & MGT FNDS	FY 2022	FY 2023	FY 2024
Active			
Domestic			
Compliance			
Air			
Stationary and Mobile Sources	3.139	3.446	3.548
Compliance Cross-Cutting Programs			
Compliance Education and Training	2.859	3.138	3.231
Geospatial Information Systems (GIS) and Information Technology (IT)	1.436	1.576	1.623
Multi-Program Management	0.209	0.230	0.237
Total Compliance Cross-Cutting Programs	**4.504**	**4.944**	**5.091**
Compliance Manpower			
Compliance Manpower	14.789	16.234	16.717
Compliance Other			
Miscellaneous Compliance Activities	0.733	0.805	0.829
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	3.171	3.481	3.584
Overseas Remediation	0.402	0.441	0.455
Total Compliance Related Cleanup	**3.573**	**3.922**	**4.039**
Planning			
Environmental Impact Analysis	0.151	0.165	0.170
Storage and Disposal			
Hazardous Waste (RCRA - C)	11.155	12.245	12.609
Solid Waste (RCRA - D)	0.795	0.873	0.899
USTs (RCRA - I)	0.056	0.061	0.063
Total Storage and Disposal	**12.005**	**13.179**	**13.571**
Toxic Substances			
Controlled Substances	0.077	0.084	0.087
EPCRA Reporting (TRI and Tier I&II)	0.921	1.011	1.041
Total Toxic Substances	**0.997**	**1.095**	**1.127**

REV & MGT FNDS	**FY 2022**	**FY 2023**	**FY 2024**
Active (Continued)			
Domestic (Continued)			
Compliance (Continued)			
Water			
Safe Drinking Water	1.695	1.861	1.916
Spill Prevention and Response/ASTs	2.031	2.229	2.295
Stormwater	7.452	8.181	8.424
Wastewater	0.786	0.863	0.888
Total Water	**11.964**	**13.134**	**13.525**
Total Compliance	**51.855**	**56.922**	**58.617**
Pollution Prevention			
Pollution Prevention Manpower			
Pollution Prevention Manpower	3.103	3.218	3.260
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.715	0.742	0.751
Pollution Prevention Projects			
Air Pollution Reduction	0.018	0.019	0.019
Hazardous Material / Hazardous and Solid Waste Reduction	0.016	0.016	0.016
Water Pollution Reduction	0.024	0.025	0.025
Total Pollution Prevention Projects	**0.058**	**0.060**	**0.061**
Total Pollution Prevention	**3.877**	**4.020**	**4.072**
Conservation			
Archaeology			
Archeological/ Curation	0.057	0.066	0.073
Tribal Consultation/ Repatriation	0.028	0.033	0.036
Total Archaeology	**0.086**	**0.099**	**0.109**
Conservation Cross-Cutting Programs			
Conservation Education and Training	0.009	0.010	0.011

REV & MGT FNDS	FY 2022	FY 2023	FY 2024
Active (Continued)			
Domestic (Continued)			
Conservation (Continued)			
Conservation Manpower			
Cultural Resources Manpower	0.096	0.111	0.122
Natural Resources Manpower	0.157	0.182	0.200
Total Conservation Manpower	**0.252**	**0.293**	**0.322**
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	0.007	0.009	0.009
Historic Structures			
Historic Built Environment	0.029	0.034	0.037
Integrated Natural Resource Planning			
Integrated Natural Resources Planning	0.079	0.091	0.100
Listed and At-Risk Species			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.106	0.123	0.136
Total Listed and At-Risk Species	**0.106**	**0.123**	**0.136**
Natural Resources Other			
Miscellaneous Natural Resources Activities	0.007	0.008	0.009
Wetlands			
Wetlands	0.022	0.025	0.028
Total Conservation	**0.597**	**0.693**	**0.761**
Total Domestic	**56.329**	**61.635**	**63.450**

REV & MGT FNDS	**FY 2022**	**FY 2023**	**FY 2024**
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	51.855	56.922	58.617
Pollution Prevention	3.877	4.020	4.072
Conservation	0.597	0.693	0.761
Total	**56.329**	**61.635**	**63.450**
Location Totals			
Domestic	56.329	61.635	63.450
Foreign	0.000	0.000	0.000
Total	**56.329**	**61.635**	**63.450**

ARMY TOTALS			
Environmental Activity Cost Type Totals			
Compliance	448.484	564.732	540.963
Pollution Prevention	15.556	14.360	16.513
Conservation	170.941	183.258	182.466
Total	**634.981**	**762.349**	**739.943**
Location Totals			
Domestic	605.296	680.322	685.467
Foreign	29.685	82.027	54.476
Total	**634.981**	**762.349**	**739.943**

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
($ in Thousands)

	US Direct Hire	Foreign National Direct Hire	Foreign National Indirect Hire	Total
1. **FY 2022 FTEs**	211,614	8,465	10,464	230,543
2. **FY 2023 FTEs**	185,297	8,121	9,732	203,150
3. **FY 2024 FTEs**	184,995	8,106	9,765	202,866
4. **SUMMARY**				
FY 2022				
Operation & Maintenance, Army (OMA)	**100,597**	**7,657**	**9,463**	**117,717**
Direct	90,523	7,490	6,357	104,370
Reimbursable	10,074	167	3,106	13,347
Operation & Maintenance, Army Reserve (OMAR)	**10,109**	**0**	**0**	**10,109**
Direct	10,092	0	0	10,092
Reimbursable	17	0	0	17
Operation & Maintenance, Army National Guard (OMNG)	**26,686**	**0**	**0**	**26,686**
Direct	26,615	0	0	26,615
Reimbursable	71	0	0	71
RDT&E, Army (RDTE)	**18,754**	**110**	**5**	**18,869**
Direct	3,535	110	0	3,645
Reimbursable	15,219	0	5	15,224
Military Construction, Army (MCA)	**383**	**12**	**185**	**580**
Direct	0	0	0	0
Reimbursable	383	12	185	580
Family Housing Operation and Maintenance, Army (AFHO)	**397**	**72**	**161**	**630**
Direct	397	72	161	630
Reimbursable	0	0	0	0
Chemical Agents & Munitions Destruction, Defense (CHMD)	**105**	**0**	**0**	**105**
Direct	105	0	0	105
Reimbursable	0	0	0	0
Defense Working Capital Funds, Army (AWCF)	**19,735**	**0**	**0**	**19,735**
Direct	0	0	0	0
Reimbursable	19,735	0	0	19,735
Salaries & Expense, Cemeterial Expenses, Army (ANC)	**191**	**0**	**0**	**191**
Direct	191	0	0	191
Reimbursable	0	0	0	0

| | US Direct Hire | Foreign National | | Total |
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2022				
Advances, Foreign Military Sales, Funds Appropriat (AFMS)	**1,883**	**24**	**0**	**1,907**
Direct	0	0	0	0
Reimbursable	1,883	24	0	1,907
RDT&E, Defense-Wide (CBIR)	**453**	**0**	**0**	**453**
Direct	0	0	0	0
Reimbursable	453	0	0	453
Defense Health Program (DHPO)	**27,554**	**488**	**462**	**28,504**
Direct	0	0	0	0
Reimbursable	27,554	488	462	28,504
Foreign Financing Program, Executive (FMFE)	**20**	**19**	**0**	**39**
Direct	0	0	0	0
Reimbursable	20	19	0	39
Defense Working Capital Funds, Air Force (FWCF)	**1,194**	**80**	**176**	**1,450**
Direct	0	0	0	0
Reimbursable	1,194	80	176	1,450
Operation & Maintenance, Defense-wide (OMDW)	**3,553**	**3**	**12**	**3,568**
Direct	0	0	0	0
Reimbursable	3,553	3	12	3,568
FY 2023				
Operation & Maintenance, Army (OMA)	**101,263**	**7,695**	**9,145**	**118,103**
Direct	92,421	7,483	5,867	105,771
Reimbursable	8,842	212	3,278	12,332
Operation & Maintenance, Army Reserve (OMAR)	**10,589**	**0**	**0**	**10,589**
Direct	10,568	0	0	10,568
Reimbursable	21	0	0	21
Operation & Maintenance, Army National Guard (OMNG)	**26,900**	**0**	**0**	**26,900**
Direct	26,900	0	0	26,900
Reimbursable	0	0	0	0

	US Direct Hire	Foreign National Direct Hire	Foreign National Indirect Hire	Total
4. SUMMARY				
FY 2023				
RDT&E, Army (RDTE)	**17,106**	**7**	**0**	**17,113**
Direct	3,189	7	0	3,196
Reimbursable	13,917	0	0	13,917
Military Construction, Army (MCA)	**1,249**	**166**	**245**	**1,660**
Direct	0	0	0	0
Reimbursable	1,249	166	245	1,660
Family Housing Operation and Maintenance, Army (AFHO)	**402**	**69**	**171**	**642**
Direct	402	69	171	642
Reimbursable	0	0	0	0
Chemical Agents & Munitions Destruction, Defense (CHMD)	**398**	**0**	**0**	**398**
Direct	355	0	0	355
Reimbursable	43	0	0	43
Defense Working Capital Funds, Army (AWCF)	**19,583**	**0**	**0**	**19,583**
Direct	0	0	0	0
Reimbursable	19,583	0	0	19,583
Salaries & Expense, Cemeterial Expenses, Army (ANC)	**219**	**0**	**0**	**219**
Direct	219	0	0	219
Reimbursable	0	0	0	0

| | | Foreign National | | |
	US Direct Hire	Direct Hire	Indirect Hire	Total
4. **SUMMARY**				
FY 2023				
Advances, Foreign Military Sales, Funds Appropriat (AFMS)	**2,407**	**74**	**15**	**2,496**
Direct	0	0	0	0
Reimbursable	2,407	74	15	2,496
RDT&E, Defense-Wide (CBIR)	**563**	**0**	**0**	**563**
Direct	0	0	0	0
Reimbursable	563	0	0	563
Defense Health Program (DHPO)	**203**	**0**	**0**	**203**
Direct	0	0	0	0
Reimbursable	203	0	0	203
Foreign Financing Program, Executive (FMFE)	**21**	**30**	**0**	**51**
Direct	0	0	0	0
Reimbursable	21	30	0	51
Defense Working Capital Funds, Air Force (FWCF)	**1,192**	**80**	**151**	**1,423**
Direct	0	0	0	0
Reimbursable	1,192	80	151	1,423
Operation and Maintenance, General, CoE, Civil (OMCE)	**0**	**0**	**0**	**0**
Direct	0	0	0	0
Reimbursable	0	0	0	0
Operation & Maintenance, Defense-wide (OMDW)	**3,202**	**0**	**5**	**3,207**
Direct	0	0	0	0
Reimbursable	3,202	0	5	3,207
FY 2024				
Operation & Maintenance, Army (OMA)	**101,634**	**7,704**	**9,179**	**118,517**
Direct	91,649	7,492	5,901	105,042
Reimbursable	9,985	212	3,278	13,475
Operation & Maintenance, Army Reserve (OMAR)	**10,627**	**0**	**0**	**10,627**
Direct	10,606	0	0	10,606
Reimbursable	21	0	0	21

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2024				
Operation & Maintenance, Army National Guard (OMNG)	**27,222**	**0**	**0**	**27,222**
Direct	27,222	0	0	27,222
Reimbursable	0	0	0	0
RDT&E, Army (RDTE)	**17,133**	**7**	**0**	**17,140**
Direct	3,346	7	0	3,353
Reimbursable	13,787	0	0	13,787
Military Construction, Army (MCA)	**1,249**	**166**	**245**	**1,660**
Direct	0	0	0	0
Reimbursable	1,249	166	245	1,660
Family Housing Operation and Maintenance, Army (AFHO)	**396**	**69**	**171**	**636**
Direct	396	69	171	636
Reimbursable	0	0	0	0
Chemical Agents & Munitions Destruction, Defense (CHMD)	**398**	**0**	**0**	**398**
Direct	0	0	0	0
Reimbursable	398	0	0	398
Defense Working Capital Funds, Army (AWCF)	**18,873**	**0**	**0**	**18,873**
Direct	0	0	0	0
Reimbursable	18,873	0	0	18,873
Salaries & Expense, Cemeterial Expenses, Army (ANC)	**219**	**0**	**0**	**219**
Direct	219	0	0	219
Reimbursable	0	0	0	0

		Foreign National		
	US Direct Hire	Direct Hire	Indirect Hire	Total
4. SUMMARY				
FY 2024				
Advances, Foreign Military Sales, Funds Appropriat (AFMS)	**2,306**	**52**	**15**	**2,373**
Direct	0	0	0	0
Reimbursable	2,306	52	15	2,373
RDT&E, Defense-Wide (CBIR)	**309**	**0**	**0**	**309**
Direct	0	0	0	0
Reimbursable	309	0	0	309
Defense Health Program (DHPO)	**159**	**0**	**0**	**159**
Direct	0	0	0	0
Reimbursable	159	0	0	159
Foreign Financing Program, Executive (FMFE)	**23**	**30**	**0**	**53**
Direct	0	0	0	0
Reimbursable	23	30	0	53
Defense Working Capital Funds, Air Force (FWCF)	**1,223**	**78**	**150**	**1,451**
Direct	0	0	0	0
Reimbursable	1,223	78	150	1,451
Operation and Maintenance, General, CoE, Civil (OMCE)	**0**	**0**	**0**	**0**
Direct	0	0	0	0
Reimbursable	0	0	0	0
Operation & Maintenance, Defense-wide (OMDW)	**3,224**	**0**	**5**	**3,229**
Direct	0	0	0	0
Reimbursable	3,224	0	5	3,229

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Revenue from Leasing Out Department of Defense Assets
($ in Thousands)

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Operation and Maintenance, Army	$8,791.0	$8,385.8	$7,188.4

Source: Active Army Outgrants – Schedule 34 Reports, February 24, 2023

Exhibit PB-34A Revenue from Leasing Out Department of Defense Assets
March 2023

Operation and Maintenance, Army

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Sale 5188	0.00	0.00	0.00
Total	0.00	0.00	0.00
Lease 5189 Volunteer Army Ammunition Plant, TN	47.40	0.00	0.00
Total	47.40	0.00	0.00
Grand Total	47.40	0.00	0.00

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023			FY 2024		
					TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Operation and Maintenance, Army	Aircraft	Aircraft and Engine Accessories and Components	ACE PROGRAM - AFM-EAST	-	-	-		965	965	100%
			ACE PROGRAM - AFM-WEST	-	-	-		805	805	100%
			ACE PROGRAM - RASM-C	-	1,200	1,200	100%	1,200	1,200	100%
			ACE PROGRAM - RASM-E	-	-	-		-	-	
			ACE PROGRAM - RASM-P	-	645	645	100%	645	645	100%
			ACE PROGRAM - RASM-W	-	805	805	100%	-	-	
			ACE PROGRAM - TASM-O	-	805	805	100%	805	805	100%
			CONTRACT MAINTENANCE SPT - AFM-EAST	-	-	-		150	150	100%
			CONTRACT MAINTENANCE SPT - AFM-WEST	-	-	-		150	150	100%
			CONTRACT MAINTENANCE SPT - RASM-C	-	150	150	100%	150	150	100%
			CONTRACT MAINTENANCE SPT - RASM-E	-	150	150	100%	-	-	
			CONTRACT MAINTENANCE SPT - RASM-P	-	150	150	100%	150	150	100%
			CONTRACT MAINTENANCE SPT - RASM-W	-	150	150	100%	-	-	
			CONTRACT MAINTENANCE SPT - TASM-O	-	150	150	100%	-	150	
			CORROSION COE FUNDING	-	749	749	100%	764	764	100%
			GENERATING AND CHAR	137	-	-		-	-	
			GFP - AFM-EAST	-	-	-		-	-	
			GFP - AFM-WEST	-	-	-		-	-	
			GFP - RASM-C	-	60	60	100%	-	-	
			GFP - RASM-E	-	-	-		180	180	100%
			GFP - RASM-P	-	60	60	100%	-	-	
			GFP - RASM-W	-	60	60	100%	120	120	100%
			GFP - TASM-O	-	60	60	100%	-	-	
			GFP-RASM-E	-	60	60	100%	-	-	
			LAUNCHER,GUIDED MIS	194	-	-		-	-	
			LOG SPT DATA	-	-	-		740	740	100%
			POWER UNIT,AIRCRAFT	1,312	-	-		-	-	
			TEST STAND,ENGINE,S	193	-	-		-	-	
		Armament	FIXTURE BORESIGHT PORTABLE: YAH-64A	-	1,989	1,989	100%	2,048	2,048	100%
		Basic Aircraft	CH-47F IMPROVED CARGO HELICOPTER:	-	-	-		-	-	
			FEDS - GOLD ENGINE REPAIR T55	-	-	-		-	37	
			FUNDING ADJ FOR MIN WAGE AND FUEL	-	-	-		18,386	-	
			HELICOPTER ADVANCE ATTACK AH-64E:	-	-	14,183		-	5,718	
			HELICOPTER UTILITY: UH-60L	-	236,680	359,523	66%	11,810	174,252	7%

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			HELICOPTER,ATTACK	9,998	-	-		-	-	
			HELICOPTER,SEARCH A	633	-	-		-	-	
			HELICOPTER,UTILITY	180,497	8,313	8,313	100%	-	-	
			HELICOPTER,UTILITY - Other Items	2,976	-	-		-	-	
			HELICOPTER: ATTACK AH-64D	-	-	-		5,718	5,718	100%
			TESTER,PITOT AND ST	1,153	-	-		-	-	
			UH60 L TO V RECAP	-	-	-		225,808	225,808	100%
			UH-60 LTOV RECAP (OVER & ABOVE)	-	-	-		9,119	9,119	100%
		Electronics and Communications Equipment	415 SE DME	-	272	272	100%	275	275	100%
			AN/FPN-68A (PAR2020)	-	-	-		-	-	
			AN/FPN-68A (PAR2020)	-	-	-		55	55	100%
			AN/FPN-68A(PAR2020)	-	-	-		-	-	
			AN/FSC-148 (IVSR)	-	47	47	100%	56	56	100%
			AN/FSC-148(IVSR)	-	-	-		-	-	
			AN/GSH-72	-	34	34	100%	26	26	100%
			ANFPN-68A PAR200	-	63	63	100%	-	-	
			COMMAND SYSTEM: TACTICAL AN/TSQ-221	-	1,042	1,042	100%	301	1,083	28%
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	-	668	690	97%	581	841	69%
			DISCRIMINATOR SYSTEM RADAR TRACK	-	2,217	2,217	100%	2,227	2,227	100%
			INSTRUMENTAL LANDING SYSTEM	-	355	355	100%	357	357	100%
			NAS VOICE RECORDER (NVRP)	-	-	-		43	43	100%
			NAS VOICE RECORDER(NVRP)	-	-	-		-	-	
			NASVOICE RECORDER(NVRP)	-	-	-		-	-	
			RADAR SET	-	993	993	100%	997	997	100%
		Other	ACE PROGRAM - AFM-EAST	2,500	-	-		-	-	
			ACE PROGRAM - AFM-WEST	1,516	-	-		-	-	
			ACE PROGRAM - STICKER	4	-	-		-	-	
			AIB DEPOT SUPPORT	339	481	481	100%	491	491	100%
			CONTRACT MAINTENANCE SPT - AFM-EAST	457	-	-		-	-	
			CONTRACT MAINTENANCE SPT - AFM-WEST	148	-	-		-	-	
			CORROSION COE FUNDING	606	-	-		-	-	
			DEPOT FIELD TEAM	2,021	2,375	2,375	100%	2,423	2,423	100%
			DEPOT FIELD TEAM - RUCKER	626	2,197	2,197	100%	2,241	2,241	100%
			DEPOT FIELD TEAM-RUCKER	-	-	-		-	-	
			FEDS - GOLD ENGINE REPAIR T701	-	-	-		-	25	
			GUIDED MISSILE SURFACE ATTACK DUMMY: (HELLFIRE)	-	259	259	100%	275	278	99%
			GUIDED MISSILE TRAINING M36: (HELLFIRE)	-	-	-		-	53	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			JAMS DEPOT MAINTENANCE TECHS MATERIALS	-	87	87	100%	-	-	
			JAMS JDMT GSA VEHICLE	-	55	55	100%	-	-	
			LAUNCHER GUIDED MISSILE: LONGBOWHELLFIRE XM299	-	112	112	100%	49	391	13%
			LEGACY LAUNCHER (LAU) OVERHAUL TO HPL LAU	-	-	-		-	458	
			LOG SPT DATA	296	-	-		-	-	
			MOBILE TOWER SYSTEM: (MOTS)	-	514	514	100%	506	923	55%
			MTA JDMTS (4) SETA SUPPORT	-	1,147	1,147	100%	-	-	
			RADAR SET: AN/FPN-67	-	2,089	2,089	100%	1,837	2,528	73%
			RADAR SET: AN/TPN31	-	9,183	9,470	97%	2,528	10,056	25%
			S3 JDMTS (3) SETA SUPPORT	-	1,275	1,275	100%	-	-	
			SATELLITE COMMUNICATIONS SET: AN/USC-28(V)	-	6,990	6,990	100%	4,306	5,910	73%
			TAGM DTIC FIELD AND READINESS	-	-	-		1,103	1,103	100%
			TAGM FLD & READINESS TECH MTL	-	-	-		-	89	
			TAGM GSA LEASE	-	-	-		53	53	100%
			TEST SET, ELECTRONIC	-	199	199	100%	-	-	
			WARNING RECEIVER SYSTEM: COUNTERMEASURE AN/AAR-57(V)1	-	4,511	4,511	100%	-	-	
		Software	AAAS	107	325	500	65%	543	543	100%
			AGM M299	500	-	-		-	-	
			AH-64D	800	-	-		-	-	
			AMPS	1,425	1,299	1,404	93%	6,803	8,629	79%
			AMPS IPAC	-	320	320	100%	946	2,476	38%
			APACHE	3,352	1,873	8,215	23%	2,239	8,947	25%
			AWBS	665	374	907	41%	610	1,051	58%
			AWR AM	2,010	-	-		-	-	
			C2TT	28	-	-		-	-	
			CAFRS	-	1,336	2,644	51%	2,710	4,315	63%
			CAMMS	999	1,128	3,003	38%	868	2,052	42%
			CH-47F CHINOOK	900	-	-		-	-	
			CHINOOK (CH47)	-	4,011	13,371	30%	-	-	
			COLSA	82	-	-		-	-	
			Digital Twin	318	-	-		-	-	
			EDM	654	-	-		-	-	
			EFB	3,355	-	-		-	-	
			FCPT	28	-	-		-	-	
			FEDS	326	704	879	80%	1,150	1,405	82%
			FIXED WING AIRCRAFT	-	2,005	2,421	83%	2,337	2,465	95%
			GMR	827	-	-		-	-	
			GPETE	38	-	-		-	-	
			Gray Eagle	15,722	-	-		-	-	
			IDM	1,784	1,719	2,409	71%	2,273	3,609	63%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
($ in Thousands)

Appropriation	Activity Type	Dollars in Thousands / Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
			MCTD	86	-	-		-	-	
			MLRS	7,810	-	-		-	-	
			NON-SYSTEM SPECIFIC	-	813	813	100%	-	-	
			OSRVT	1,078	-	-		-	-	
			Other	2,112	-	-		-	-	
			PCA	4	-	-		-	-	
			PM AIR WARRIOR EDM	-	1,778	2,578	69%	2,097	2,747	76%
			PM AIR WARRIOR EFB	-	8,007	8,527	94%	8,509	9,302	91%
			PM AIR WARRIOR GMR	-	1,058	1,328	80%	1,702	2,248	76%
			SAF	620	-	-		-	-	
			SETS	3,331	-	-		-	-	
			SHADOW	9,825	-	-		-	-	
			SUAS	1,087	-	-		-	-	
			TMDE	601	-	-		-	-	
			TMDE IFE	501	-	-		-	-	
			TORCH ENG SERV	174	-	-		-	-	
			TPS	56	-	-		-	-	
			UAS	2,508	-	-		-	-	
			UAS GRAY EAGLE	-	7,456	23,700	31%	10,964	29,861	37%
			UAS GRAY EAGLE TRAINER	-	1,967	5,875	33%	4,660	7,305	64%
			UAS OSRVT	-	1,634	3,505	47%	2,505	4,806	52%
			UAS SHADOW	-	7,263	13,071	56%	19,126	25,696	74%
			UAS SHADOW TRAINER	-	2,151	5,060	43%	4,177	5,444	77%
			UAS SUAS	-	1,348	2,108	64%	1,636	2,497	66%
			UH-60V	-	-	-		4,141	6,780	61%
	Support Equipment		GENERIC: AIRCRAFT NITROGEN GENERATOR (GANG)	-	-	-		-	290	
			POWER UNIT AUXILIARY: AVIATION MULTI-OUTPUT GTED (AGPU)	-	-	-		-	1,949	
			TEST SET: AVIATION VIBRATION ANALYZER (AVA)	-	236	236	100%	162	162	100%
			TEST STAND ENGINE: SEMITRAILER - MTD ACFT DIAGNOSTICS FLEX ENG	-	1,832	1,832	100%	2,203	2,203	100%
			TESTER: PITOT AND STATIC SYSTEMSTS-4463/P	-	1,216	1,216	100%	1,253	1,253	100%
All Other Items Not Identified	N/A		(blank)	992	-	-		-	-	
			AMCOM Logistics Center - Other	1,945	-	-		-	-	
			BAILOUT PARACHUT:	-	439	439	100%	-	-	
			BREAKAWAY DIVERS AIR STORAGE SYSTEM: (BDASS)	-	84	84	100%	-	-	
			CALIBRE / AMYX SUPPORT		818	818	100%	-	-	
			CECOM LCMC, LRC - Other	2,662	-	-		-	-	
			CHAMBER RECOMPRESSION DIVERS: 100 PSI	-	558	558	100%	-	-	

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			HQ AMC, G-8- Other	14,571	-	-		-	-	
			MRAP OMA SUPPORT OFFICE	-	9,360	9,337	100%	-	-	
			OIBCB / LOGISTICS ANALSYS BAH	-	1,225	1,150	107%	-	-	
			OPFOR SURROGATE TRAINING SYSTEMS (OSTS) MAIN: BATTLE TANK (MBT)	-	-	24,296		-	-	
			Other	14,510	-	-		-	-	
			OTHER AMLC	140,516	-	-		-	-	
			PEO CS&CSS	206	-	-		-	-	
			PLATFORM: CONTAINER ROLL IN/ROLL OUT	-	49	82	60%	-	-	
			Product Management Medium Tact Veh	7,834	-	-		-	-	
			ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	-	-	1,739		-	-	
			Software Maintenance	19,728	-	-		-	-	
			Tank-automotive & Armaments Command-Other	723	-	-		-	-	
			TEST KIT MASK PROTECTIVE: M41	-	66	100	66%	-	-	
			TESTER: CONSTRUCTION MATERIALS MOISTURE AND DENSITY	-	45	45	100%	-	-	
			USATA Redstone HQ- TMDE	46,715	-	-		-	-	
	Automotive Equipment	Other	M1070A1 HET TRUC	-	-	-		-	401	
			M1076A1 TRAILER PALLETIZED	-	-	-		-	2,289	
			M1279 UTILITY (JLTV-UTL)	-	-	-		-	495	
			M1279A1 UTILITY (JLTV-UTL)	-	-	-		-	276	
			M1280 A1 GENERAL PURPOSE	-	-	-		-	276	
			M1280 GENERAL PURPOSE	-	-	-		-	495	
			MINE DETECTOR SYSTE	1,113	-	-		-	-	
			MINE PROTECTED CLEARANCE VEHICLE:	-	-	-		-	31	
			MRAP OMA SUPPORT OFFICE	-	-	-		9,119	9,062	101%
			PLATFORM: CONTAINER ROLL IN/ROLL OUT	-	-	-		-	7,460	
			SEMITRAILER LOW BED: 40 TON 6 WHEEL W/E	-	-	-		-	2,661	
			TRACTOR LIN HAUL: M915A5	-	-	-		-	255	
			TRAILER TANK: WATER 400 GALLON 1-1/2 TON 2 WHEEL W/E	-	-	-		-	2,079	
			TRAILER,PALLETIZEDL	668	-	-		-	-	
			TRK WRKR W/W MTV M-1089A1P2	-	-	-		-	709	
			TRK WRKR W/W MTV M-1089A1P2 (BAE)	-	-	-		-	-	
			TRUCK CARGO: M985A4	-	-	635		-	721	
			TRUCK CARGO: WO/WINCH	-	-	-		-	775	
			TRUCK DUMP: 20 TON DSL DRVN 12 CU YD CAP (CCE)	-	-	-		-	1,102	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			TRUCK TANK: WO/WINCH	-	-	617		-	701	
			TRUCK TRACTOR	308	-	-		-	-	
			TRUCK TRACTOR: LINE HAUL C/S 50000 GVWR 6X4 M915	-	-	-		-	520	
			TRUCK WRECKER: M984A4	-	-	1,027		-	464	
			TRUCK WRECKER: TACTICAL 8X8 HEAVY EXPANDED MOBILITY W/WINCH	-	-	-		-	232	
			TRUCK,FIRE FIGHTING	-	-	1,767		-	1,931	
			TRUCK,TANK	-	-	773		-	837	
			TRUCK,UTILITY	163	-	1,045		-	-	
			TRUCK,WRECKER	1,620	-	-		-	-	
	Combat Vehicles	Other	[UKR] ANAD Ft Irwin Effort	1,128	-	-		-	-	
			[UKR] ANAD FT. RILEY EFFORT	288	-	-		-	-	
			[UKR] FSR SUPPORT- PRESIDENTIAL DRAW	442	-	-		-	-	
			BEDI AMWE REQUIREMENTS	-	-	4,500		1,977	2,000	99%
			CARRIER,PERSONNEL,F	102	-	-		-	-	
			CVE EVALUATION PROGRAM (TDY)	-	-	-		-	249	
			CVE PAY	-	-	-		-	1,001	
			FSR - JORDAN, MN	8	-	-		-	-	
			FSR SUPPORT FT. DRUM	7	-	-		-	-	
			FSR SUPPORT FT. POLK	5	-	-		-	-	
			HOWITZER,MEDIUM,SEL	4,150	-	-		-	-	
			MINE DETECTOR SYSTE	69	-	-		-	-	
			TANK,COMBAT,FULL TR	3,752	-	-		-	-	
		Software	ABV	-	936	936	100%	956	956	100%
			AMPV	-	5,801	7,589	76%	5,764	7,742	74%
			AMPV GVOS	-	-	-		497	717	69%
			ASABS	-	100	201	50%	154	205	75%
			AVMC NDTE	305	-	-		-	-	
			AWSFC	950	-	-		-	-	
			BFVS	6,462	-	-		-	-	
			Bradley	7,668	-	-		-	-	
			BRADLEY A3 SOFTWARE LOADER/VERIFIER	-	-	-		282	458	62%
			BRADLEY DSESTS	-	236	2,838	8%	240	2,897	8%
			BRADLEY PPSS A2	-	5,647	6,391	88%	6,334	7,025	90%
			BRADLEY PPSS A3	-	7,105	8,306	86%	7,526	8,689	87%
			BRADLEY PPSS A4	-	1,591	1,591	100%	1,625	1,625	100%
			CHEMICAL BIOLOGICAL MASS SPECTROMETER BLOCK II	-	373	444	84%	381	583	65%
			CHEMICAL-BIOLOGICAL PROTECTIVE SHELTER (CBPS) M8E1	-	1,168	1,700	69%	909	1,484	61%
			COMMON ROBOTIC SYSTEM (HEAVY) [CRSI(H)]	-	1,293	2,029	64%	2,279	4,030	57%

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			COMMON ROBOTIC SYSTEM (INDIVIDUAL) [CRSI(I)]	-	1,523	2,697	56%	2,162	3,673	59%
			CROWS	32	-	-		-	-	
			CRS	2,500	-	-		-	-	
			DEVCOM AC IN-HOUSE	21,113	-	-		-	-	
			DFCS	4,130	-	-		-	-	
			DI2E	368	-	-		-	-	
			DISMOUNTED XM150/XM151 120MM MORTAR FC SYS	-	2,640	3,788	70%	3,476	4,282	81%
			DOD ABIS - BDMS	-	1,445	3,194	45%	2,388	3,790	63%
			DRSKO	-	-	-		454	776	58%
			DS VIPER PPSS	-	1,073	1,081	99%	1,182	1,182	100%
			EARLY ENTRY FLUID DISTRIBUTION SYSTEMS (E2FDS)	-	865	903	96%	950	950	100%
			EHP ROLLER	763	-	-		-	-	
			ELECTRONIC MAINTENANCE SYSTEM - NEXT GENERATION	-	3,520	3,967	89%	2,220	2,220	100%
			EMS	3,703	-	-		-	-	
			EODIMS	807	883	883	100%	1,043	1,043	100%
			EXPLOSIVE HAZARD PRE-DETONATION - ROLLER SOFTWARE	-	254	254	100%	262	262	100%
			GRENADIER SIGHTING SYSTEM	-	600	736	82%	667	752	89%
			HOWITZER MEDIUM SELF PROPELLED:	-	-	9,571		-	3,385	
			IMP POS AZIMUTH DETERMINING SYS (IPADS)	-	138	188	73%	167	192	87%
			Joint Assault Bridge (JAB)	-	936	936	100%	1,186	1,186	100%
			JOINT BIO PIONT DETECTION SYSTEM	-	843	1,004	84%	978	1,215	80%
			JOINT CHEMICAL AGENT DETECTOR	-	396	464	85%	417	517	81%
			JOINT EFFECTS MODEL (JEM)	-	1,021	2,275	45%	960	2,483	39%
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-	4,733	6,686	71%	4,833	5,503	88%
			JOINT WARNING AND REPORTING NETWORK (JWARN)	-	1,021	2,275	45%	960	2,483	39%
			JPADS	2,481	-	-		-	-	
			JSLSCAD- CHEMICAL AGENT DETECTOR	-	720	791	91%	735	923	80%
			JWARN	565	-	-		-	-	
			LETHALITY DIAGNOSTICS MAINTENANCE SUITE	-	691	1,193	58%	705	1,218	58%
			LHMBC CBT	-	407	658	62%	533	661	81%
			LHMBC M32	-	2,920	4,676	62%	4,194	5,533	76%
			M1155A1 EPIAFS	-	1,479	2,160	68%	1,781	2,202	81%
			M1156 PGK	-	410	410	100%	385	419	92%
			M119A3 105MM HOWITZER	-	4,228	5,949	71%	4,912	6,804	72%
			M119A3 HOWITZER SOFTWARE	-	1,465	2,154	68%	1,687	2,371	71%

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
			TRAINER							
			M1200 ARMORED KNIGHT	-	2,754	3,510	78%	2,098	2,611	80%
			M153 CROWS	-	2,929	5,077	58%	3,827	5,179	74%
			M160 REMOTE CONTROLLED MINE	63	-	-		-	-	
			M160 REMOTE CONTROLLED MINE CLEARANCE SYSTEM M160	-	504	824	61%	515	841	61%
			M1A1 ABRAMS	-	181	259	70%	-	-	
			M1A1 DSESTS	-	190	573	33%	-	-	
			M1A1 EMBEDDED DIAGNOSTICS	-	935	3,298	28%	-	-	
			M1A2 SEP	555	-	-		-	-	
			M1A2 SEP V2 ACSL TRAINER	-	251	785	32%	259	804	32%
			M1A2 SEP V3 GVOS	-	1,900	2,402	79%	1,700	2,890	59%
			M3E1 MAAWS	-	251	251	100%	256	256	100%
			M7 SPIDER	-	1,017	1,756	58%	1,156	1,922	60%
			M777A2	530	-	-		-	-	
			M777A2 155MM HOWITZER	-	4,644	6,490	72%	5,367	7,465	72%
			M777A2 SOFTWARE TRAINER	-	1,383	2,154	64%	1,687	2,371	71%
			M94 MUZZLE VELOCITY SYSTEM	-	63	138	45%	115	141	82%
			M95/M96 MFCS	-	3,175	4,825	66%	4,154	5,801	72%
			M982 EXCALIBUR	-	678	678	100%	385	385	100%
			MAN TRANSPORTABLE ROBOTIC SYSTEM INC II	-	1,271	2,493	51%	2,324	4,226	55%
			MFCS COMPUTER BASED TRAINER	-	402	797	50%	533	808	66%
			MODULAR ACTIVE PROTECTION SYSTEM	-	-	-		-	-	
			MORTAR MISSION SETTER XM701	-	794	1,349	59%	954	1,375	69%
			MRAP	4,258	-	-		-	-	
			MRAP INTEGRATED BRIDGE (IB)	-	1,916	2,728	70%	2,671	3,571	75%
			MTRCS	1,395	-	-		-	-	
			MTRS	1,327	-	-		-	-	
			MVD SW	-	965	1,120	86%	1,023	1,146	89%
			NABK	-	389	1,142	34%	953	1,081	88%
			NBCSPG	694	1,096	2,021	54%	1,110	2,158	51%
			NDTE	29	-	-		-	-	
			NEXT GEN AUTOMATIC TEST SYS (NGATS)	-	1,247	1,397	89%	1,279	1,417	90%
			NON DESTRUCTIVE TEST EQUIPMENT ARMOR INSPECTION SYSTEM	-	342	712	48%	-	-	
			ODS	936	-	-		-	-	
			OSV	300	-	-		-	-	
			OSV THERMAL SIGHT UNIT (TSU)	-	500	500	100%	511	511	100%
			Other	18,012	-	-		-	-	
			PALADIN	600	-	-		-	-	
			PALADIN M109 FOV FIRE CONTROL TRAINERS	-	368	700	53%	380	719	53%

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			PALADIN M109A6	-	3,275	3,784	87%	3,874	6,137	63%
			PALADIN M109A7	-	4,009	4,959	81%	5,401	7,444	73%
			PARANAVSYS	-	822	1,300	63%	890	1,325	67%
			PETROLEM AND WATER TRACE LOCATOR (PAWTL)	-	893	931	96%	953	953	100%
			PETROLEM QUALITY ANALYSIS SYSTEM (PQAS)	-	841	853	99%	987	987	100%
			PIM M1097A7 FOV	-	4,289	5,487	78%	4,381	5,874	75%
			POM PHANTOM SYSTEM	-	63	63	100%	64	64	100%
			PPSS NON-SYSTEM SPECIFIC	-	7,866	7,866	100%	7,975	8,025	99%
			PPSS NON-SYSTEM SPECIFIC - GVSC	-	3,002	3,002	100%	3,832	3,832	100%
			PQAS	935	-	-		-	-	
			QUICK REFERENCE GUIDE TM APPLICATION	-	260	289	90%	266	395	67%
			SABK	-	404	454	89%	438	464	94%
			SETS	10,401	-	-		-	-	
			SLAM	-	86	86	100%	63	63	100%
			SPIDER	109	-	-		-	-	
			SQUAD MULTIPURPOSE EQUIPMENT TRANSPORT (SMET)	-	3,583	4,589	78%	3,837	4,998	77%
			STRYKER	1,649	-	-		-	-	
			STRYKER FBH DVH FOV	-	4,766	7,065	67%	7,916	9,498	83%
			VIRTUAL CREW TRAINER	-	566	566	100%	578	578	100%
			XM15	65	-	-		-	-	
		Support Equipment	A3 BFIST: W/FS3	-	2,127	2,127	100%	-	-	
			ANTI-TANK GUIDED MISSILE VEH: (ATGM)	-	85	85	100%	-	-	
			ANTI-TANK GUIDED MISSILE: DOUBLE V HULL (ATVV)	-	58	28,137		-	17,528	
			AVLB FLYING SQUAD	-	-	-		-	506	
			AVLB FLYING SQUAD (P)	-	-	-		-	-	
			CARRIER 120 MILLIMETER MORTAR: SELF PROPELLED ARMORED	-	-	672		-	692	
			CARRIER AMMUNITION: TRACKED VEHICLE (CATV)	-	-	10,612		-	3,198	
			CARRIER COMMAND POST: LIGHT TRACKED	-	374	748	50%	-	556	
			CARRIER PERSONNEL FULL TRACKED: ARMORED (RISE)	-	878	878	100%	-	17,434	
			CARRIER TRAINING DEVICE: FT OPPOSING FORCES (OPFOR SURR VEH OSV	-	119	35,241		-	32,878	
			COMMAND VARIANT VEH: (CV)	-	43	43	100%	-	-	
			COMMANDER'S VEHICLE: DOUBL EV HULL (CVV)	-	260	260	100%	-	-	
			ENGINEER SQUAD VEHICLE: DOUBLE V HULL (ESVV)	-	87	9,112	1%	-	18,780	

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		Dollars in Thousands		FY 2022	FY 2023			FY 2024		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-	-	59,544		-	51,905	
			FIRE SUPPORT VEHICLE: DOUBLE V HULL (FSVV)	-	115	115	100%	-	12,352	
			INFANTRY CARRIER VEHICLE: DOUBLE V HULL	-	865	865	100%	-	92,175	
			LAUNCH M60 SERIES TANK CHASS TRNSPTG: 40 AND 60 FT BRDGE TY CL60	-	1,360	1,360	100%	-	-	
			MEDICAL EVACUATION VEHICLE: DOUBLE V HULL (MEVV)	-	58	58	100%	-	5,440	
			MOBILE GUN SYSTEM: (MGS)	-	149	149	100%	-	-	
			MORTAR CARRIER VEHICLE: DOUBLE V HULL (MCVV)	-	202	202	100%	-	10,881	
			NUCLEAR BIO CHEM RECON VEH: (NBC RV)	-	64	16,493		-	8,127	
			OPFOR SURROGATE TRAINING SYSTEMS (OSTS) MAIN: BATTLE TANK (MBT)	-	-	-		-	18,874	
			RECONNAISSANCE VEH: (RV)	-	319	319	100%	-	1,561	
			RECOVERY VEHICLE FULL TRACKED: HEAVY M88A2	-	-	3,391		780	7,066	11%
			RECOVERY VEHICLE FULL TRACKED: MEDIUM	-	-	4,214		-	1,932	
			TANK COMBAT FULL TRACKED: 120MM GUN M1A2	-	9,389	55,639	17%	-	49,961	
			TEST SET ELECTRONIC SYSTEMS: DIRECT SUPPORT (DESETS)	-	-	-		102	102	100%
			TEST SET ELECTRONIC: M1A2 DSESTS	-	-	-		19	101	19%
			TEST SET SIGHT THERMAL IMAGING SYSTEM: DIR SPT TIS (DSESTS-TIS)	-	-	-		-	252	
			UKRN AMTE	-	98,751	-		-	-	
	Electronics and Communications Systems	Electronics and Communications Equipment	AIR CONDITIONER	61	-	-		-	-	
			AIRBORNE RECONNAISS	10,960	-	-		-	-	
			AN/TSQ-226 (TROJAN SPIRIT)	-	162	162	100%	-	-	
			AN/TSQ-226 (TROJAN SPIRIT) (RCF - EUROPE)	-	81	81	100%	-	370	
			AN/TSQ-226 (TROJAN SPIRIT) (DMF FBNC)	-	200	200	100%	-	-	
			AN/TSQ-226 (TROJAN SPIRIT) (DMF FHTX)	-	200	200	100%	-	-	
			AN/TSQ-226 (TROJAN SPIRIT) (DMF FTHX)	-	-	-		-	-	
			AN/TSQ-226 (TROJAN SPIRIT) (DMF JBLM)	-	275	275	100%	-	-	
			AN/TSQ-226 (TROJAN SPIRIT) (DMF	-	200	200	100%	-	106	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			KOREA)							
			AN/TSQ-226 (TROJAN SPIRIT) AN/TSQ-226 (TROJAN SPIR	-	-	-		-	-	
			AN/TSQ-226 (TROJAN SPIRIT)(DMF FBNC)	-	-	-		-	114	
			AN/TSQ-226 (TROJAN SPIRIT)(DMF FHTX	-	-	-		-	105	
			AN/TSQ-226 (TROJAN SPIRIT)(DMF JBLM)	-	-	-		-	161	
			AN/VLQ-12(V)3 (CREW DUKE V3)	-	-	-		-	143	
			APS LOG SPT	242	-	-		-	-	
			BASS V CONTRACT - COMSEC	810	-	-		-	-	
			CENTER,COMMUNICATIO	953	-	-		-	-	
			CENTER: COMMUNICATIONS OPERATIONS	-	1,208	1,208	100%	-	1,233	
			CENTRAL OFFICE TELEPHONE ATOMATIC: AN/TTC-XXX	-	624	624	100%	-	-	
			CENTRAL OFFICE,TELE	1,015	-	-		-	-	
			CENTRAL OFFICE: TELEPHONE AUTOMATIC	-	816	920	89%	-	783	
			CENTRAL,COMMUNICATI	2,748	-	-		-	-	
			CMMAND SYSTM: TACTICAL	-	-	-		-	3,116	
			COMMAND SYSTEM,TACT	2,813	-	-		-	-	
			COMMAND SYSTEM: TACTICAL	-	12,709	12,709	100%	-	-	
			COMMUNICATIONS CENTRAL: AN/ASC-15E	-	2,165	2,165	100%	-	2,452	
			COMPUTER SET,DIGITA	3,465	-	-		-	-	
			COMPUTER SET,FIELDA	555	-	-		-	-	
			COUNTERMEASURES SET	1,252	-	-		-	-	
			DETECTING SYSTEM,CO	137	-	-		-	-	
			DMF - USAREUR	523	-	-		-	-	
			DMF Korea (8A)	573	-	-		-	-	
			DMF Log Support Europe	124	-	-		-	-	
			DMF Log Support Korea	113	-	-		-	-	
			DSCS	38	-	-		-	-	
			DSCS TECH ASSIST	190	-	-		-	-	
			ENCRYPTION-DECRYPTI	458	-	-		-	-	
			ENCRYPTION-DECRYPTION EQUIPMENT: -KGV-310B	-	395	395	100%	587	587	100%
			FLAG,FIELD SUPPORTB	653	-	-		-	-	
			FORSCOM C-LAT INSPECTION COMPO1	500	-	-		-	-	
			FRA MAINTENANCE EUROPE	1,098	-	-		-	-	
			GROUND STATION,OPER	711	-	-		-	-	
			GROUND STATION,TACT	2,120	-	-		-	-	
			HCCC - TYAD	-	-	-		-	675	

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Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			JOINT NODE NETWORK (JNN)							
			CENTRAL OFC TELEPHONE AUTO: AN/TTC	-	2,164	2,164	100%	110	2,541	4%
			LEAD TQG Reclamation	551	-	-		-	-	
			MZ-77E500B/AM - 870 EVO SATA 2.5" SSD	10	-	-		-	-	
			PM FPS, TPMF for MIPR 11732799	50	-	-		-	-	
			PM SAI, TPMF for W04 MIPR # 10003766	1	-	-		-	-	
			PM UAS, TPMF for 10004055 & 10004686	4	-	-		-	-	
			POWER PLANT: UTILITY (LARGE)	-	1,026	1,026	100%	-	-	
			RADAR SET	2,874	-	-		-	-	
			RADAR SYSTEM,COUNTE	741	-	-		-	-	
			RADIO TERMINAL SET	39	-	-		-	-	
			RADIO TERMINAL,LINE	161	-	-		-	-	
			RECEIVING SET,RADIO	16,845	-	-		-	-	
			RECIVING SET RADIO: AN/ARW-88	-	2,839	2,839	100%	5,416	22,616	24%
			SATELLITE COMMUNICA	10,021	-	-		-	-	
			SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	-	6,459	6,459	100%	1,814	16,680	11%
			SHELTER,NONEXPANDAB	30	-	-		-	-	
			TECHNICAL TEAM/FIELD SUPPORT	-	52	52	100%	-	-	
			TERMINAL,SATELLITEC	5,299	-	-		-	-	
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154	-	3,116	4,010	78%	1,813	4,467	41%
			TMRS2 Germany	580	-	-		-	-	
			TMRS2 Korea	769	-	-		-	-	
			TRUCK,CARGO	2,430	-	-		-	-	
			TYAD RSC TPMF	311	-	-		-	-	
			VOLTMETER,FREQUENCY	31	-	-		-	-	
			VSAT AN/TSQ-183 CONUS Travel	192	-	-		-	-	
			VSAT AN/TSQ-183A CONUS LABOR	1,456	-	-		-	-	
			WARNING RECEIVER SY	759	-	-		-	-	
			WORKSTATION,PORTABL	2,228	-	-		-	-	
	End Item		9K ECU 208V-RCF	-	-	-		8	8	100%
			AN/ASM 146	-	-	-		-	3,234	
			AN/ASM 146 - RCF	-	-	-		-	1,617	
			AN/ASM-147	-	-	-		-	-	
			AN/ASM-147 - RCF	-	-	-		-	892	
			AN/MRC-149A (NG SNE) NMC DEPOT MAINTENANCE	-	-	-		-	5,457	
			AN/MRC-149A (SNE) NMC REPAIR	-	-	286		-	-	
			AN/MRC150A (NG POP) NMC DEPOT MAINTENANCE	-	-	-		-	-	
			AN/MRC-150A(NG POP) NMC DEPOT MAINTENANCE	-	-	-		-	3,035	
			AN/MRC-150A(POP) NMC REPAIR	-	-	286		-	-	

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Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			AN/MSC-85(V)1 (TCN-L) NMC DEPOT MAINTENANCE	-	-	-		-	-	
			AN/PSS-14C	-	-	-		-	629	
			AN/TRC-219 (TR-T) CYCLICAL MAST BELT REPLACEMENT	-	-	-		746	746	100%
			AN/TRC-219 (TR-T) NMC DEPOT MAINTENANCE	-	-	-		-	153	
			AN/TSC-183, AN/TSC-183A CSS VSAT:	-	6,287	6,287	100%	-	937	
			AN/ZPY-1A STARLITE NMC TECHINAL SERVICES	-	-	-		-	3,433	
			ASSET MANAGEMENT - EUROPE	-	33	33	100%	-	-	
			ASSET MANAGEMENT - FT. BRAGG	-	-	-		-	-	
			ASSET MANAGEMENT - FT. HOOD	-	-	-		-	331	
			ASSET MANAGEMENT - JBLM	-	-	-		-	331	
			ASSET MANAGEMENT - KOREA	-	393	393	100%	-	417	
			ASSET MANAGMENT - FT. BRAGG	-	-	-		-	331	
			ASSET MANGEMENT - FT. HOOD	-	-	-		-	-	
			CENTRAL COMMUNICATIONS: AN/MSC-82	-	343	861	40%	3,464	8,935	39%
			CLAT FBNC (XVIII ABC)	-	-	-		-	444	
			CLAT FHTX (III CORPS)	-	-	-		-	444	
			CLAT JBLM (I CORPS)	-	-	-		-	444	
			CLAT KOREA	-	351	351	100%	373	373	100%
			COMPUTER SYS DIGITAL: AN/PYQ-10(C)	-	781	781	100%	3,155	3,155	100%
			CORE AN/ASM-147	-	-	-		-	1,486	
			DEPOT MAINTENANCE FORWARD FBNC (XVIII ABC)	-	-	-		-	182	
			DEPOT MAINTENANCE FORWARD FHTX (III CORP)	-	-	-		-	182	
			DEPOT MAINTENANCE FORWARD KOREA (USARPAC)	-	541	541	100%	-	287	
			DEPOT MAINTNENACE FORWARD JBLM (I CORP)	-	-	-		-	182	
			DETECTING SET: MINE AN/PSS-14	-	-	-		-	295	
			ELEC SHOP AN/ASM-189G	-	-	-		-	351	
			ENCRYPTION DECRYPTION EQUIPMENT KIV-7M:	-	-	-		9	9	100%
			ENCRYPTION-DECRYPTI	-	-	-		7	7	100%
			ENCRYPTION-DECRYPTION EQUIP: KG-250X	-	44	44	100%	-	-	
			ENCRYPTION-DECRYPTION EQUIP: KGV-72	-	49	49	100%	-	-	
			ENCRYPTION-DECRYPTION EQUIPMEN: KG-175D	-	264	264	100%	-	-	
			ENCRYPTION-DECRYPTION KG-250:	-	999	999	100%	-	-	

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Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
			ENHANCED MEDIUM ALTITUDE RECONNAISSANCE: SURVEILLANCE SYSTEM	-	146	146	100%	334	12,309	3%
			FRA MAINTENANCE EUROPE	-	1,182	1,182	100%	-	-	
			FRA MAINTENANCE KOREA	-	1,182	1,182	100%	1,254	1,254	100%
			GEN SET DID 5KW 50/60HZ: SKID-MTD	-	-	58		-	92	
			GEN ST DED15KWW 50/60HZ: SKID-MTD	-	-	-		-	27	
			GENERATOR SET,DIESE	-	-	-		-	561	
			GENERATOR SET: DIESEL ENGINE TRAILER PU-807A	-	-	-		-	1,917	
			GN ST DED 10KW 50/60HZ: SKID-MTD	-	-	21		-	88	
			GUN AIR DEFENSE ARTILLERY TOWED:	-	-	-		12,731	12,731	100%
			LIGHTWEIGHT COUNTER MORTAR RADR: AN/TPQ-50	-	1,551	1,551	100%	132	1,154	11%
			LTT TRAILER-MTD: PU-2001/5 KW/50/60 HZ	-	-	31		-	66	
			LTT TRAILER-MTD: PU-2002/10 KW/50/60HZ	-	-	30		-	94	
			MEP 531 - MAINTAIN FLEET	-	-	399		-	64	
			MEP 531 - RCF REPLEN	-	32	399	8%	-	220	
			MEP 831- MAINTAIN THE FLEET	-	-	936		-	47	
			MEP 831 -RCF REPLENISHMENT	-	206	1,273	16%	-	97	
			MOBILE DEPOT MAINTENANCE FBNC (XVIII ABC)	-	-	-		-	116	
			MOBILE DEPOT MAINTENANCE FHTX (III CORPS)	-	-	-		-	116	
			MOBILE DEPOT MAINTENANCE JBLM (I CORPS)	-	-	-		-	116	
			MOBILE DEPOT MAINTNENACE KOREA (USARPAC)	-	-	140		-	99	
			NETWORK MANAGEMENT SYSTEM: AN/TSC-188	-	-	259		-	549	
			NOSC-LITE NMC DEPOT MAINTENANCE	-	-	-		-	-	
			POWER DISTRIBUTION RACK	-	-	-		-	107	
			POWER SUPPLY: PP-6224/U	-	19	282	7%	-	162	
			PRECISION TIMING RACK	-	1,561	1,561	100%	-	56	
			RADAR SYSTEM: COUNTER FIRE TARGET ACQUISITION RADAR	-	-	2,236		2,629	16,869	16%
			RADIO TERMINAL SET: AN/TRC-170 (V)3	-	897	897	100%	-	952	
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190E(V)1	-	1,204	2,648	45%	-	894	
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190F(V)3	-	2,272	3,637	62%	-	1,378	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			RANGE FINDER-TARGET DESIGNATOR: LASER AN/PED-1	-	16	16	100%	-	1,458	
			RCF	-	29	29	100%	-	-	
			RCF -18K ECU 208V	-	67	67	100%	-	-	
			RCF -18K ECU VERT	-	16	16	100%	-	-	
			RCF 36K ECU 208V	-	60	60	100%	-	-	
			RCF 9K ECU 115V	-	92	92	100%	-	10	
			RCF- AN/ASM 146	-	1,693	2,539	67%	-	-	
			RCF AN/ASM-147	-	-	1,540		-	-	
			RCF AN/MRC-149A (NG SNE)	-	-	-		-	1,819	
			RCF AN/MRC-150A (NG POP)	-	-	-		-	910	
			RCF AN/MSC-85(V)1 (TCN-L)	-	-	-		507	1,522	33%
			RCF AN/TRC-219 (TR-T)	-	-	-		-	153	
			RCF AN/TSC-234(V)1 (NOSC-L)	-	-	-		-	272	
			RECONNAISSANCE SYST	-	357	3,201	11%	-	-	
			REKEYING CONTROLER: KOK-13/TSEC	-	-	-		10	10	100%
			RIGID WALL SHELTER: COMMAND POST	-	693	2,309	30%	245	1,715	14%
			SAFETY/LEGAL	-	-	-		19	19	100%
			SATELLITE COMMUNICATION SUBSYSTEM:	-	3,043	6,703	45%	-	4,890	
			SATELLITE COMMUNICATION SUBSYSTEM: AN/TSC-185(V)3	-	1,921	5,042	38%	1,092	7,509	15%
			SATELLITE COMMUNICATION: SUBSYSTEM	-	13,307	19,436	68%	-	11,807	
			SATELLITE: COMMUNICATION SUBSYSM UNT HUB SATELLITE TRMNL (UHST)	-	1,248	1,248	100%	-	-	
			SECURITY DATA SYSTEM: AN/GYK-72(V)1 (KMI MGC)	-	-	-		-	-	
			SRM MISSION 60K IECU	-	-	-		-	10	
			SRM READY-36K ECU 208V	-	-	9		-	-	
			STAMIS LOG IT LABOR	-	219	219	100%	-	-	
			STAMIS LOG IT TRAVEL & MATERIALS	-	37	37	100%	-	-	
			SURVEILLANCE SYSTEM ELEVATED SENSOR: AN/DSY-1(V)	-	2,074	2,074	100%	1,100	2,201	50%
			SURVEILLANCE SYSTEM ELEVATED SENSOR: AN/DSY-2(V)	-	981	981	100%	520	1,041	50%
			SURVEILLANCE SYSTEM: SCOUT LONG RANGE AN/TAS-8	-	-	-		-	7	
			SURVEYING INSTRUMENT: ELEC DIST-ANCE MEAS SHORT RGE INFRARED AIS	-	59	59	100%	25	63	41%
			TEST SET AVIATORS NIGHT VISION IMAGING SYSTEM: TS-3895/UV	-	-	11		-	23	
			TMRS2 - EUROPE	-	624	624	100%	-	-	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			TMRS2 - KOREA	-	520	520	100%	130	780	17%
			TRAILER-MTD: PU-2101/15 KW/50/60 HZ/M200A1	-	-	33		-	69	
			TRAILER-MTD: PU-2102/30 KW/50/60 HZ/M200A1	-	-	27		-	28	
			TRLE MTD: PP-3003/15 KW 50/60HZ	-	-	64		-	68	
		Other	BEDI AMCE REQUIREMENTS	-	-	14,948		5,691	9,762	58%
			DSCS TECH ASSIST	-	-	-		-	305	
			Other	8,713	-	-		-	-	
			SATELLITE COMM EARTH TERMINAL: AN/GSC-70(KASTARS)	-	156	156	100%	104	104	100%
			TRILOS	-	-	-		-	863	
		Software	52-MOD	-	616	978	63%	685	827	83%
			Advanced Field Artillery Tactical Data System (AFATDS)	1,236	-	-		-	-	
			AFATDS	-	1,670	7,535	22%	4,494	8,697	52%
			AFSB	-	3,447	3,447	100%	3,244	3,660	89%
			AGP	-	546	1,736	31%	1,553	1,574	99%
			Air Traffic Navigation, Integration, and Coordination System (ATNAVICS) AN/TPN-31	653	-	-		-	-	
			Aircraft Gateway Processor (AGP)	128	-	-		-	-	
			AKMS - ACES	-	423	423	100%	445	1,043	43%
			AKMS - SKL	-	38	232	17%	372	910	41%
			AN/APR 39A(V)1/4	239	1,720	1,894	91%	-	18	
			AN/APR 39B(V)2	314	329	496	66%	-	16	
			AN/APR 39C(V)1	456	2,005	2,312	87%	171	374	46%
			AN/APR 39D(V)2	-	1,684	2,864	59%	-	21	
			AN/APR-39A(V)1/4	-	-	-		-	1,399	
			AN/APR-39B(V)2	-	-	-		350	350	100%
			AN/APR-39C(V)1	-	-	-		4,342	4,342	100%
			AN/APR-39D(V)2	-	-	-		3,489	3,489	100%
			AN/APR-48A	-	2,005	2,656	75%	3,314	3,444	96%
			AN/AVR-2B	-	-	1,125		-	1,561	
			AN/MSQ-135, -135A(V)1,2/MOBILE TOWER SYSTEM (MOTS)	-	481	607	79%	-	-	
			AN/TPN-31 (ATNAVICS)/FPN-67 (FPBAR)	-	814	896	91%	-	-	
			AN/TPQ-53	-	2,599	9,107	29%	2,397	8,441	28%
			AN/TRC-190	-	124	124	100%	128	128	100%
			ANVIS/HUD	-	327	327	100%	403	413	97%
			ARAT	-	4,702	4,710	100%	4,611	7,481	62%
			ARC-220	-	318	319	100%	404	407	99%
			ARL-E	-	5,517	6,716	82%	-	7,093	
			Army Key Management System (AKMS) Automated Communications Engineering	129	-	-		-	-	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023			FY 2024		
					TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Software (ACES)							
			Army Reprogramming Analysis Team (ARAT)	340	-	-		-	-	
			Army Sustainment Command Service Requirements Tracking Database (ASRTD)	614	-	-		-	-	
			ATNAVICS	-	-	-		486	788	62%
			BAT-A	-	3,304	5,056	65%	2,684	5,888	46%
			Battle Command Common Services (BCCS)	831	-	-		-	-	
			Battlefield Video Teleconference (BVTC)	393	-	-		-	-	
			BCCS	-	3,733	11,114	34%	12,153	13,412	91%
			BFT-1	-	3,697	3,697	100%	85	3,831	2%
			BFT-2	-	5,198	6,581	79%	5,280	6,718	79%
			BFT-A	-	-	4,789		-	4,188	
			Biometrics Automated Toolset - Army (BAT-A)	1,218	-	-		-	-	
			Blue Force Tracker - Aviation (BFT-A)	375	-	-		-	-	
			Blue Force Tracking-1 (BFT-1)	1,286	-	-		-	-	
			BOFS PPSS REQUIRMENTS	-	-	51,990		-	-	
			BVTC	-	2,754	2,754	100%	299	961	31%
			CCE	-	-	-		827	827	100%
			CECOM Other	1,186	-	-		-	-	
			CENTAUR SYSTEM	-	709	709	100%	599	763	78%
			CHARCS	-	4,510	5,798	78%	5,289	5,763	92%
			Civ Pay	73,076	-	-		-	-	
			CMWS AN/AAR-57; ALM-294	-	596	609	98%	223	731	31%
			CNPS AN/FYQ-110	-	1,922	2,969	65%	1,339	2,421	55%
			Combat Survival Evader Locator (CSEL) Radio AN/PRQ-7	23	-	-		-	-	
			Command Post of the Future (CPOF)	329	-	-		-	-	
			Command Post Platform (CPP)	53	-	-		-	-	
			Common Network Planning Software (CNPS) AN/FYQ-110	1,113	-	-		-	-	
			Counterfire Target Acquisition Radar System (TPQ-53)	5,948	-	-		-	-	
			Counterintelligence/Human Intelligence Automated Reporting and Collection Sensors (CHARCS)	1,257	-	-		-	-	
			COVID-19	4	-	-		-	-	
			CPCE	-	-	-		-	-	
			CPI2	-	-	-		-	-	
			CPOF	-	2,299	2,600	88%	2,000	3,722	54%
			CPP	-	2,034	2,540	80%	1,422	1,806	79%
			CSEL	-	-	610		-	288	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
($ in Thousands)

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
			CSP	-	-	-		-	-	
			CSS VSAT	-	5,098	5,507	93%	3,634	4,392	83%
			CYBER SU	-	-	-		-	-	
			DCGS-A CAPABILITY DROP 1	-	2,947	3,549	83%	3,562	3,916	91%
			DCGS-A CAPABILITY DROP 2	-	11,909	12,526	95%	12,262	17,316	71%
			DCGS-A CDSS	-	8,780	12,337	71%	7,063	8,627	82%
			DCGS-A FIXED STORAGE	-	-	-		3,639	3,639	100%
			DCGS-A GWS	-	2,096	4,034	52%	-	-	
			DCGS-A INC 1 REL 2	-	37,695	69,699	54%	57,299	76,597	75%
			DCGS-A OGS	-	1,977	5,316	37%	2,315	5,121	45%
			DCGS-A OGS SIPR	-	1,721	2,472	70%	3,682	5,386	68%
			DCGS-A SUPPORT TO TRADOC	-	-	-		16,131	-	
			DIMS	-	885	1,205	73%	1,279	1,328	96%
			Direct Communications Link (DCL)	1	-	-		-	-	
			Distributed Common Ground System – Army (DCGS-A) Cross Domain Solution Suite (CDSS)	6,617	-	-		-	-	
			Distributed Common Ground System - Army (DCGS-A) Increment 1 Release 2 (Inc 1 Rel 2)	39,705	-	-		-	-	
			Distributed Common Ground System – Army (DCGS-A) Operational Ground Station (OGS)	300	-	-		-	-	
			Distributed Common Ground System – Army (DCGS-A) Tactical Ground Station (TGS)	334	-	-		-	-	
			Distributed Common Ground System-Army (DCGS-A) Capability Drop 1	2,640	-	-		-	-	
			Distributed Common Ground System-Army (DCGS-A) Operational Intelligence Ground System SIPRNet (OGS SIPR)	904	-	-		-	-	
			DUKE 2/3 AN/VLQ-12(V)1/3	-	3,788	5,184	73%	4,409	4,541	97%
			DUKE v2/3 (DUKE 2/3) AN/VLQ-12(V)1/3	611	-	-		-	-	
			EBEM	-	495	495	100%	-	-	
			EKMS CT1	-	6,273	6,580	95%	4,329	6,806	64%
			Electronic Key Management System (EKMS) Common Tier 1 (CT1)	641	-	-		-	-	
			EMARSS - G,V,M	-	9,776	14,973	65%	9,542	15,094	63%
			EMARSS ? S	-	1,552	2,832	55%	557	1,064	52%
			EMARSS-S	-	-	-		1,011	2,723	37%
			EMC2	-	1,178	1,178	100%	1,231	1,378	89%
			ENFIRE	-	520	520	100%	742	868	85%
			Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS) - SIGINT	1,847	-	-		-	-	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS) Variants (GEO-INT, VADER, MULTI-INT	3,488	-	-		-	-	
			Enroute Mission Command Capability (EMC2)	657	-	-		-	-	
			EPLRS	-	522	522	100%	410	410	100%
			EWPMT	-	1,804	3,623	50%	1,119	3,539	32%
			Forward Observer System (FOS)	2,313	-	-		-	-	
			FOS	-	1,366	3,341	41%	2,992	4,314	69%
			GBS	-	150	150	100%	194	194	100%
			GCCS-A	-	1,614	1,614	100%	1,222	1,378	89%
			Global Command and Control System - Army (GCCS-A)	86	-	-		-	-	
			Global SATCOM Configuration Control Element (GSCCE)	102	-	-		-	-	
			GPS	-	494	494	100%	140	413	34%
			GRCS	-	7,021	10,439	67%	8,722	11,794	74%
			GROUND STATION OPERATIONAL INTELLIGENCE: AN/TYQ-224B	-	1,448	1,448	100%	-	1,203	
			GROUND STATION TACTICAL INTELLIGENCE: AN/TSQ-179	-	3,668	3,668	100%	3,624	3,832	95%
			GSCCE	-	4,114	6,790	61%	1,868	4,220	44%
			GTC3S	-	774	833	93%	912	930	98%
			Guardrail Common Sensors Systems (GRCS)	2,745	-	-		-	-	
			Harbormaster Command and Control Center (HCCC)	95	-	-		-	-	
			HCCC	-	1,051	1,051	100%	844	961	88%
			High Frequency Radio (HF Radio) (ARC-220)	126	-	-		-	-	
			HMDS	-	1,932	2,617	74%	873	3,338	26%
			HMS LEADER RADIO	-	-	-		-	-	
			HMS MANPACK	-	-	-		-	-	
			ICC	-	426	481	89%	314	343	92%
			IGSSR-C	-	1,627	2,220	73%	-	-	
			INFRASTRUCTURE/LAB OPERATIONS	-	107,249	157,704	68%	64,564	83,597	77%
			Instrument Set, Reconnaissance, and Surveying (ENFIRE)	241	-	-		-	-	
			ITN	-	-	-		3,043	8,087	38%
			ITN FSR SUPPORT	-	1,561	1,561	100%	3,036	3,036	100%
			IVAS	-	-	-		-	-	
			JADOCS	-	1,358	5,821	23%	3,733	7,557	49%
			JBC-P	-	4,817	13,707	35%	11,896	14,198	84%
			JCR	-	2,805	3,361	83%	2,523	3,121	81%
			JENM	-	788	788	100%	1,132	1,132	100%

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
			JMOS	-	1,766	2,004	88%	185	368	50%
			Joint Automated Deep Operations Coordination System (JADOCS)	756	-	-		-	-	
			Joint Battle Command Platform (JBC-P)	4,042	-	-		-	-	
			Joint Capabilities Release (JCR)	1,293	-	-		-	-	
			Joint Enterprise Network Manager (JENM)	62	-	-		-	-	
			Joint Management & Operations System (JMOS)	278	-	-		-	-	
			Joint Tactical Terminal/Common Integrated Broadcast Service Modules (JTT/CIBS)	336	-	-		-	-	
			JTT NG	-	2,312	3,945	59%	3,020	3,981	76%
			JTT/CIBS	-	915	1,185	77%	366	784	47%
			JTT-IBS	-	783	1,018	77%	384	696	55%
			Ka-band Satellite Transmit And Receive Systems (Ka-STARS)	208	-	-		-	-	
			KA-STARS	-	1,120	1,120	100%	1,046	1,064	98%
			LCMR AN/TPQ-50	-	1,613	5,642	29%	1,426	4,083	35%
			Lightweight Counter Mortar Radar (LCMR) AN/TPQ-50	1,852	-	-		-	-	
			Line of Sight Radio Terminal (AN/TRC-190)	26	-	-		-	-	
			Long Range Advanced Scout Surveillance System (LRAS3)	142	-	-		-	-	
			LRAS3	-	1,133	1,133	100%	967	1,260	77%
			MC-CS	-	1,610	1,912	84%	1,951	2,194	89%
			MCN-AE MEG	-	-	-		1,492	1,492	100%
			MET AN/GSC-52B(V)G	-	997	1,161	86%	1,161	1,374	84%
			MFLTS	-	2,926	3,569	82%	-	-	
			MIDAS	-	586	586	100%	-	-	
			Mission Command Common Software (MC-CS)	163	-	-		-	-	
			MMC	-	-	-		-	-	
			MMS-P	-	551	551	100%	-	-	
			Mobile Tower System (MOTS)	398	-	-		-	-	
			Modernized Enterprise Terminal (MET) AN/GSC-52B(V)G	0	-	-		-	-	
			Modular Communications Node – Advanced Enclave (MCN-AE)	294	-	-		-	-	
			MOTS	-	-	-		492	646	76%
			MRFI	-	1,764	3,124	56%	3,564	3,696	96%
			MRWR	-	-	-		-	-	
			MSCTT	-	83	83	100%	256	256	100%
			Multiplexer Integration Digital Communication Satellite Subsystem (MIDAS)	8	-	-		-	-	

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			Other Cost Transfer	11,533	-	-		-	-	
			PAAWNS	-	768	1,080	71%	791	1,115	71%
			PF-D	-	438	1,744	25%	-	-	
			PHOENIX AN/TSC-156D	-	333	333	100%	380	380	100%
			Profiler Virtual Machine (PVM)	14	-	-		-	-	
			PROPHET	14	-	-		777	794	98%
			PROPHET-ENHANCED	-	4,358	7,028	62%	-	-	
			Protected Anti-Jam/Anti-Scintillation Wideband Net-Centric System (PAAWNS)	59	-	-		-	-	
			PTR	-	675	813	83%	224	280	80%
			PVM	-	-	-		501	501	100%
			Radar Frequency Inferometer System (RFIS) AN/APR-48A	637	-	-		-	-	
			RADIO TERMINAL SET: AN/TRC-170 (V)3	-	-	-		-	-	
			RAP-TR	-	-	-		-	-	
			REGIONAL HUB NODE (RHN)	2,927	-	-		-	-	
			Replacement Satellite Configuration Control Element (RSCCE)	33	-	-		-	-	
			RFMOW	-	971	1,190	82%	518	1,124	46%
			RHN	-	2,812	4,431	63%	427	6,766	6%
			RMCE	-	618	1,104	56%	1,016	1,571	65%
			RPTF	-	-	-		347	607	57%
			R-RFIS	-	-	-		368	947	39%
			RSCCE	-	748	1,384	54%	568	1,391	41%
			SACE	-	2,433	2,433	100%	922	2,476	37%
			Satellite Communications Set (SCS)	74	-	-		-	-	
			SATELLITE COMMUNICATIONS TERMINAL: AN/TSC-93A	-	-	-		-	388	
			SCL	-	732	998	73%	939	1,199	78%
			SCS	-	636	694	92%	799	801	100%
			SDIN	-	1,180	1,180	100%	1,821	1,894	96%
			SEC C3T OVERHEAD	1,948	-	-		-	-	
			SEC IEW&S OVERHEAD	3,998	-	-		-	-	
			SEC OPERATIONS OVERHEAD	31,166	-	-		-	-	
			SEC SERVICES OVERHEAD	16,440	-	-		-	-	
			Second Generation Forward Looking Infrared (SGF)	124	-	-		-	-	
			Secure, Mobile, Anti-Jam, Reliable, Tactical-Terminal (SMART-T) AN/TSC-154	487	-	-		-	-	
			SFF	-	-	-		-	-	
			SGF	-	889	1,094	81%	967	1,243	78%
			sincgars	-	118	118	100%	171	171	100%
			Single Shelter Switch V4 (SSSv4)	232	-	-		-	-	
			SLV	-	1,165	1,166	100%	1,256	1,256	100%

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			Small Tactical Radar - Lightweight (STARLite) AN/ZPY1	507	-	-		-	-	
			SMART-T AN/TSC-154	-	860	1,328	65%	568	1,026	55%
			Software Assurance Capability Enterprise (SACE)	176	-	-		-	-	
			Software Loader Verifier (SLV)	2	-	-		-	-	
			SSSV4	-	1,652	1,652	100%	-	1,413	
			STARLITE AN/ZPY1	-	421	2,753	15%	326	3,341	10%
			System Deployment and Integration Network (SDIN)	77	-	-		-	-	
			T2C2	-	-	-		-	-	
			Tactical Exploitation of National Capabilities PoR (TENCAP PoR)	861	-	-		-	-	
			Tactical Network Management System (TNMS)	1,850	-	-		-	-	
			Tactical Superhigh Frequency Satellite Terminal (Phoenix) AN/TSC-156D	59	-	-		-	-	
			TDI	-	463	580	80%	-	-	
			TENCAP POR	-	1,715	4,824	36%	1,478	7,919	19%
			TNMS	-	3,830	3,830	100%	2,532	4,616	55%
			TNT SIGMOD	-	1,434	1,434	100%	-	-	
			TNT-ATH	-	-	-		37,008	47,358	78%
			TNT-OTM	-	-	-		18,264	24,022	76%
			TPQ-36	-	58	58	100%	-	-	
			TROPO LITE	-	-	-		-	-	
			Universal Purge Tool (UPT)	6	-	-		-	-	
			UPT	-	72	72	100%	43	43	100%
			VOSS	-	-	-		178	178	100%
			Warfighter Information Network-Tactical (WIN-T) Increment 1 (Inc 1)	22,128	-	-		-	-	
			Warfighter Information Network-Tactical (WIN-T) Increment 2 (Inc 2)	10,564	-	-		-	-	
			Wideband Remote Monitoring Sensor (WRMS)	1,402	-	-		-	-	
			Wideband SATCOM Operational Management System Network (WSOMS Network)	51	-	-		-	-	
			Wideband SATCOM Operational Management System Workstation (WSOMS WS)	42	-	-		-	-	
			WIN-T INC 1	-	36,419	47,287	77%	-	-	
			WIN-T INC 2	-	20,480	20,486	100%	-	-	
			WRMS	-	1,298	2,181	60%	2,026	2,613	78%
			WSOMS NETWORK	-	1,359	1,483	92%	1,535	1,647	93%
			WSOMS WS	-	678	866	78%	628	784	80%
	Subassemblies		ENCRYPTION-DECRYPTION EQUIP:	-	-	-		18	34	54%

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			KG-250X ENCRYPTION-DECRYPTION EQUIP: KGV-72	-	-	-		47	47	98%
			ENCRYPTION-DECRYPTION EQUIPMEN: KG-175D	-	-	-		348	348	100%
			ENCRYPTION-DECRYPTION KG-250:	-	-	-		248	248	100%
			TELEPHONE SECURE UNIT: VIPER PSTN	-	-	-		9	9	100%
			UKRN AMCE	-	46,840	-		-	-	
	General Purpose Equipment	End Item	ANALYZER,DISTORTION	21	-	-		-	-	
			BAILOUT PARACHUT:	-	-	-		891	891	100%
			BREAKAWAY DIVERS AIR STORAGE SYSTEM: (BDASS)	-	-	-		89	89	100%
			BRIDGE FIXED: RAPIDLY	-	-	-		1,009	2,017	50%
			CHAMBER RECOMPRESSION DIVERS: 100 PSI	-	-	-		592	592	100%
			CHEMICAL- BIOLOGICAL PROTECTIVE SHELTER (CBPS): M8	-	-	-		187	749	25%
			CONSOLIDATED SUPPORT	-	-	-		54	1,858	3%
			CONTAINERIZED BATCH	3	-	-		-	-	
			CONTAINERIZED KITCH	6,225	-	-		-	-	
			COUNTER,ELECTRONIC,	53	-	-		-	-	
			DECONTAMINATING APP	-	-	-		-	882	
			DIAGNOSTIC TEST SPE	-	-	-		-	41	
			FORCE PROVIDER EXPE	2,813	-	-		-	-	
			HOWITZER MEDIUM TOWED: M777	-	-	-		3,290	3,290	100%
			INDICATOR: OUTLET VALVE LEAKAGE	-	-	-		135	135	100%
			JOINT CHMCL AGENT: DETECTOR	-	-	-		-	88	
			JOINT PRECISION AIRDROP SYSTEM: (JPADS)	-	-	-		-	40	
			JOINT SERVICE: TRANSPORTABLE DECONTAMINATION	-	-	-		-	1,526	
			KITCHEN,FIELD,TRAIL	123	-	-		-	-	
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: M257	-	-	-		-	448	
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREEN RP M259	-	-	-		2	16	13%
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREENING RED PHOSPHO M239	-	-	-		-	68	
			LAUNCHER GRENADE SMOKE: SCREENING RP M250	-	-	-		-	122	
			MOBILE INT COL SYS (MIRCS)	-	-	-		7,000	-	
			MOBILE INTEGRATED R	263	-	-		-	-	
			MULT-TEMP REFR CONT	1,856	-	-		-	-	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
			OIBCB / LOGISTICS ANALSYS BAH	-	-	-		2,149	2,149	100%
			ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	-	-	-		852	852	100%
			SURVEYING SET,FIELD	656	-	-		-	-	
			SYSTEM, DRY SUPPORT	-	-	-		-	23,433	
			TEST KIT MASK PROTECTIVE: M41	-	-	-		40	40	100%
			TEST SET,RADIO FREQ	94	-	-		-	-	
			TESTER LEAKAGE PROTECTIVE MASK:	-	-	-		376	376	100%
			TESTER: CONSTRUCTION MATERIALS MOISTURE AND DENSITY	-	-	-		64	64	100%
			TRUCK LIFT: FORK VARIABLE REACH ROUGH TERRAIN	-	-	-		-	9,176	
			TRUCK,BOMB SERVICE	119	-	-		-	-	
			TRUCK,PALLETIZED LO	1,884	-	-		-	-	
			TRUCK,UTILITY	-	-	54		-	-	
	Other		[UKR] M113 Harvest Parts	230	-	-		-	-	
			[UKR] SIAD TDY TO NTC FT IRWIN	124	-	-		-	-	
			[UKR] Vehicle Sps CHARLESTON TRAVEL	217	-	-		-	-	
			120 TON LOCOMOTIVE SUSTAINMENT MAINTENAN	-	-	-		-	-	
			120 TON MOBILE RAIL (P) Replace MRM010	340	-	-		-	-	
			120 TON MOBILE RAIL RQMT	-	1,766	1,766	100%	1,753	1,753	100%
			120T LOCOMOTIVE	-	-	-		-	2,736	
			120T LOCOMOTIVE OVERHAUL	-	-	-		-	-	
			120T LOCOMOTIVE OVERHAUL	-	-	-		-	-	
			123057000 REQUIREMENTS	-	-	-		562	547	103%
			60/80 TON LOCOMOTIVE SUSTAINMENT MAINTEN	-	-	-		-	-	
			60/80 TON MOBILE RAIL RQMT	-	1,906	1,906	100%	2,580	2,580	100%
			60/80 TON MOBILE RAIL RQMT (P)	1,221	-	-		-	-	
			ANAD Fly Away Team-3/4 ID Fort Carson(U)	790	-	-		-	-	
			CONTROL,REMOTE,LAND	-	-	-		28	4,361	1%
			ERCA CAB MOD FORT SILL	220	-	-		-	-	
			EXP PLT BASE CAMP	1,724	-	-		-	-	
			Force Provider Inventory Reset ILSC	300	-	-		-	-	
			FSR ABRAMS M1A2 GERMANY	33	-	-		-	-	
			FT STEWART HOWITZER TURN-IN 1/3 ID UNIT	11	-	-		-	-	
			JW CDE DCRF ARNORTH PUSH PKG	52	-	-		-	-	
			LIGHT ARMORED VEHIC	825	-	-		-	-	
			LOCOMOTIVE OVERHAUL LONGLEAD PARTS	-	-	-		-	331	
			LOCOMOTIVE,DIESEL E	-	946	946	100%	1,158	1,158	100%

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			MIXING PLANT, ASPHALT	13	-	-		-	-	
			Monument Display BFV Lmtd DeMil Prep	60	-	-		-	-	
			MWR COMPLEX	442	-	-		-	-	
			NON- DEMIL HMEE AOA KITS	54	-	-		-	-	
			Other	412	-	-		-	-	
			RRAD Fly Away Team-3/4 ID-Ft Carson	770	-	-		-	-	
			RRAD PART SUPPORT WBS -	50	-	-		-	-	
			TMDE	-	41,596	55,088	76%	-	-	
			USATA LABOR	-	-	-		38,171	38,394	99%
			USATA OTHER	-	-	-		-	17,109	
	Missiles	Basic Missile (Frame)	ANTENNA MAST GP COMM TRK MD A/S99A-1: PATRIOT PAC 3	-	8,175	8,175	100%	8,298	8,298	100%
			ATACMS MOD	-	-	-		523	523	100%
			ATACMS RED TEAMS	-	-	-		82	82	100%
			AVENGER DEPOT TEAM	-	240	240	100%	400	400	100%
			BATTERY COMMAND POST (BCP): PATROIT	-	3,063	3,063	100%	3,109	3,109	100%
			CANISTER ASSY GM : LAUNCHING ASSEMBLY:	-	50,921	50,921	100%	52,981	68,556	77%
			CHARGER BATTERY: PP-7309 (STINGER)	-	-	-		-	20	
			COMMUNICATIONS RELAY GROUP: GUIDED MISSILE	-	3,967	3,967	100%	4,026	4,026	100%
			ENGAGEMENT CONTROL (C3)	-	-	-		5,293	5,293	100%
			ENGAGEMENT CONTROLS	-	5,214	5,214	100%	-	-	
			FIRE UNIT VEHICLE MOUNTED: (AVENGER)	-	-	6,228		-	6,812	
			FUNDING ADJ FOR MIN WAGE AND FUEL	-	-	-		5,677	-	
			GMLRS AW IM HB35 MAINTENANCE	-	-	-		237	237	100%
			GMLRS HA22 MAINTENANCE	-	-	-		40	40	100%
			GMLRS RED TEAMS	-	-	-		82	82	100%
			GMLRS UNITARY IM HB36 MAINTENANCE	-	-	-		119	119	100%
			GUIDED MISSILE AND LAUNCHING ASSEMBLY SURFACE ATTACK: M48	-	102	102	100%	-	-	
			GUIDED MISSILE AND LAUNCHING ASSEMBLY SURFACE ATTACK: M57	-	154	154	100%	105	105	100%
			GUIDED MISSILE ANDL	-	1,230	1,230	100%	-	-	
			GUIDED MISSILE COOLANT RECHARGING UNIT: GCU-031/E (ATAS)	-	-	-		-	22	
			GUIDED MISSILE INTERCEPT AERIAL: XM1M-104	-	48,858	93,344	52%	50,815	57,560	88%
			GUIDED MISSILE LAUNCH ASSY: SURFACE ATTACK M39E1	-	102	102	100%	105	105	100%
			GUIDED MISSILE SURFACE ATTACK:	-	648	648	100%	1,327	1,327	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
($ in Thousands)

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
			(HELLFIRE)							
			GUIDED MISSILE,SURF	-	7,133	7,133	100%	-	-	
			HELLFIRE FACILITIES (ISSA)	-	435	435	100%	-	-	
			HELLFIRE INDUSTRIAL BASE MATERIALS	-	44	44	100%	32	32	100%
			HIGH MOBILITY ARTILLERY ROCKET SYSTEM: HIMARS	-	44	13,113		746	13,375	6%
			INFORMATION AND COO (C3)	-	-	-		1,412	1,412	100%
			INFORMATION AND COORDINATION CENTRAL (ICC): PATRIOT	-	1,391	1,391	100%	-	-	
			JAGM INDUSTRIAL BASE MATEIALS	-	-	-		-	-	
			JAGM INDUSTRIAL BASE MATERIALS	-	-	-		-	-	
			JAGM INDUSTRIAL BASE REPAIRS	-	-	-		-	-	
			JAGM INDUSTRIAL BASE SPARES	-	-	-		-	-	
			LAUNCHER,ROCKET,ARM	-	383	383	100%	-	-	
			LAUNCHING STATION GM: SEMI TRAILER MID (PATRIOT))	-	12,640	12,640	100%	12,829	12,829	100%
			LEAD ELES RECAP	-	14,976	14,976	100%	15,201	15,201	100%
			LONGBOW MISSILE MATERIAL	-	-	-		371	371	100%
			LONGBOW MISSILE REPAIRS	-	-	-		1,396	1,396	100%
			LONGBOW MISSILE SPARES	-	-	-		500	500	100%
			M270A2 OVERHAUL	-	-	-		-	-	
			MISSILE SEGMENT ENHANCEMENT: (MSE) PAC 3	-	-	15,624		23,112	23,112	100%
			MULTIPLE LAUNCH ROCKET SYSTEM: (MLRS) M270A1 IMPROVED LAUNCHER	-	1,476	29,939	5%	21	18,174	
			NSPA	-	-	-		390	390	100%
			NSPA MAJOR ITEM	-	4,218	4,218	100%	4,345	4,345	100%
			PATRIOT GETS NEOF PACOM	-	-	-		168	168	100%
			PATRIOT MAJOR ITEMS (SICO)	-	1,000	1,000	100%	2,000	2,000	100%
			PATRIOT MIR REPAIR	-	12,179	12,179	100%	12,237	12,237	100%
			PATRIOT NEOF SCREENING	-	-	-		-	48	
			PATRIOT NEOF SCREENING (UNIT SCREENING)	-	-	-		-	-	
			PATRIOT PAC-3 LAUNCHING STATION:	-	26,229	26,229	100%	26,622	26,622	100%
			PU800	-	-	-		-	-	
			RADAR SET,SEMITRAIL	-	49,084	49,084	100%	50,122	50,122	100%
			RCKT POD 298MM: M30	-	78	78	100%	-	-	
			ROCKET POD 298 MILLIMETER: M31A1	-	1,009	1,009	100%	514	514	100%
			ROCKET POD, 298MM: M30A1	-	1,746	1,746	100%	158	158	100%
			SEMITRAILER VAN GUIDED MISSILE REPAIR PARTS: (PATRIOT)	-	977	1,302	75%	1,322	1,322	100%
			SHOP EQUIP GM SYS: CS SET AN/TSM-135A	-	-	-		-	332	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
			SHOP EQUIP: GM SYSTEM IMPROVED CONTACT SUPPORT SET AN/TSM 153	-	-	-		-	401	
			SHOP EQUIPMENT: GM SYSTEM	-	1,956	1,956	100%	1,986	1,986	100%
			SHOP EQUIPMENT: GUIDED MISSILE SYSTEM	-	438	438	100%	444	444	100%
			TEST SET, ELECTRONIC (GETS MAINT)	-	-	-		-	1,092	
			TEST SET,ELECTRONIC	-	165	212	78%	-	-	
			TRAINER CAPTIVE FLIGHT XM67: (ATAS)	-	-	-		-	283	
			TRAINING SET GUIDED MISSLE SYSTEM: M134 (STINGER)	-	-	-		-	561	
			UKRN AMME	-	7,652	-		-	-	
		End Item	ANTENNA TRANSCEIVER GROUP: (ATG) FOR SENTINAL	-	-	-		-	7,634	
			GENERATOR SET DIESEL ENGINE TM: PU-804	-	244	1,953	13%	996	996	100%
			GENERATOR SET,DIESE	-	11	474	2%	-	-	
			MCTD REPAIR	-	-	-		355	355	100%
			MFOM COMMON TEST DE	-	232	232	100%	-	-	
			NASAMS	-	-	-		-	989	
			PU800	-	-	-		358	358	100%
			PU803	-	-	-		63	63	100%
			SENTINEL DEPOT FORWARD TEAM	-	122	122	100%	122	122	100%
			SENTINEL FMTV GROUP	-	-	-		-	1,855	
			SENTINEL HVG	-	-	-		-	137	
		Other	AIR CON: 18000 BTU COOL 30000 BTU HEAT 208V 3PH 400HZ SPLIT PACK	-	-	-		-	584	
			POWER PLANT: ELEC TRAILER MOUNT-ED (EPP III)	-	4,518	4,518	100%	4,586	8,672	53%
	Propulsion System and Components		ANTENNA-MAST GROUP,	8,327	-	-		-	-	
			AVENGER AIR DROP	573	-	-		-	-	
			AVENGER DEPOT TEAM	120	-	-		-	-	
			AVENGER WEAPONS SYS	2,866	-	-		-	-	
			CALIBRATION SET,SEC	703	-	-		-	-	
			CANISTER ASSEMBLY,G	24,506	-	-		-	-	
			COMMUNICATION RELAY	2,967	-	-		-	-	
			ENGAGEMENT CONTROLS	8,666	-	-		-	-	
			ENHANCED SENTINEL F	153	-	-		-	-	
			GUIDED MISSILE ANDL	145	-	-		-	-	
			GUIDED MISSILE BATT	573	-	-		-	-	
			GUIDED MISSILE,INTE	15,267	-	-		-	-	
			GUIDED MISSILE,SURF	305	-	-		-	-	
			GUIDED MISSILE,TRAI	397	-	-		-	-	
			INFORMATION AND COO	2,112	-	-		-	-	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			LAUNCHER,ROCKET,ARM	7,879	-	-		-	-	
			LAUNCHER,ROCKET,HIG	3,341	-	-		-	-	
			LAUNCHING STATION,G	27,696	-	-		-	-	
			MEI RECEIPTS B-14	11	-	-		-	-	
			MIR (PATRIOT)	14,338	-	-		-	-	
			Other	146	-	-		-	-	
			PATRIOT MAJOR ITEMS (SICO)	860	-	-		-	-	
			POWER PLANT,ELECTRI	5,192	-	-		-	-	
			RADAR SET	1,247	-	-		-	-	
			RADAR SET,SEMITRAIL	56,721	-	-		-	-	
			RCV COSIS	491	-	-		-	-	
			RECAP OF ELES	15,644	-	-		-	-	
			RG31, Panther, RCV, & Buffalo Demil	758	-	-		-	-	
			ROCKET POD,298 MILL	329	-	-		-	-	
			SENTINEL DEPOT FORWARD TEAM	140	-	-		-	-	
			SHOP EQUIPMENT,GUID	889	-	-		-	-	
			TEST SET,ELECTRONIC	904	-	-		-	-	
			TMDE Large Shipments	14	-	-		-	-	
			TRAINER,CAPTIVE FLI	300	-	-		-	-	
		Software	ATACMS	468	-	-		-	-	
			ATACMS BLK IA	-	309	309	100%	239	315	76%
			ATACMS MCTD	-	463	513	90%	244	544	45%
			ATACMS T2K	-	301	301	100%	239	315	76%
			AVENGER	1,047	2,660	3,863	69%	1,855	4,350	43%
			CALSETS	278	259	850	30%	592	869	68%
			CUI	701	620	1,662	37%	1,148	1,566	73%
			HIMARS	1,231	4,636	5,049	92%	3,713	5,693	65%
			IFTE BSTF	-	1,082	1,472	74%	1,150	1,463	79%
			IFTF	891	-	-		-	-	
			ISCM	1,948	-	-		-	-	
			ISCM CT	16	-	-		-	-	
			ISCM-CT	-	2,969	3,069	97%	3,684	3,939	94%
			LPWS (C RAM)	-	3,462	5,160	67%	2,834	5,868	48%
			M270A1	610	4,606	5,056	91%	4,008	5,389	74%
			M720A1	1,673	-	-		-	-	
			MLRS C2TT	-	263	288	91%	26	77	33%
			MLRS FCPT	-	263	288	91%	26	77	33%
			MSD V3	-	173	548	32%	474	611	77%
			MSD V4	-	233	618	38%	550	688	80%
			MULTI SYSTEM TPS	-	646	646	100%	693	693	100%
			NON-SYSTEM SPECIFIC	-	3,105	3,230	96%	876	876	100%
			SENTINEL	1,561	2,872	3,728	77%	2,472	4,942	50%
			STINGER	322	436	762	57%	622	1,788	35%
			TAGM	1,707	-	-		-	-	

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
			TAGM HF II	-	1,791	1,884	95%	440	1,980	22%
			TAGM JAGM	-	-	-		-	-	
			TAGM LAUNCHER TEST SETS	-	1,220	1,244	98%	284	1,273	22%
			TAGM M299 LAUNCHER	-	1,899	1,945	98%	366	2,057	18%
			TEMOD GPETE	-	241	341	71%	204	392	52%
			TMDE TEMOD	40	-	-		-	-	
	Ordnance Weapons and Munitions	End Item	CARBINE,5.56 MILLIM	475	-	-		-	-	
			HOWITZER MEDIUM TOWED: M777	-	-	5,572		-	-	
			HOWITZER,MEDIUM,TOW	450	-	-		-	-	
			INDICATOR: OUTLET VALVE LEAKAGE	-	248	248	100%	-	-	
			MACHINE GUN,5.56 MI	255	-	-		-	-	
			MACHINE GUN,7.62 MI	963	-	-		-	-	
			MORTAR,60 MILLIMETE	771	-	-		-	-	
			ROCKET POD,298 MILL	50	-	-		-	-	
			TESTER LEAKAGE PROTECTIVE MASK:	-	407	407	100%	-	-	
		Other	123057000 REQUIREMENTS	-	530	571	93%	-	-	
	Ships	Continuous Maintenance	ANNUAL PHASE MAINTENANCE (PIER-SIDE)	-	2,721	2,721	100%	-	-	
			C4I SUSTAINMENT CURRENT FLEET.	-	4,734	4,734	100%	-	-	
			C5ISR SUSTAINMENT CURRENT FLEET	-	-	-		4,586	4,586	100%
			CF-20	496	-	-		-	-	
			DEPOT LEVEL LOGISTIC SUPPORT PERS.	-	898	898	100%	916	916	100%
			EMERG DRYDOCK	-	-	-		6,854	6,854	100%
			EMERG PIERSIDE	-	-	-		4,376	4,376	100%
			LANDING CRAFT MECHANIZED: 69 FT	-	-	2,908		-	-	
			LANDING CRAFT UTILITY: ROLL ON ROLL OFF TYPE 245 TO 300 FT LG	-	-	31,661		18,593	18,593	100%
			LCU	22,871	-	-		-	-	
			LSV	21,646	-	-		-	-	
			MCS	2,911	-	-		-	-	
			MCS SUSTAINMENT (PONTOONS)	-	9,809	28,176	35%	-	-	
			MODULAR CAUSEWAY: FERRY	-	942	2,826	33%	-	-	
			MVT	4,478	-	-		-	-	
			PHASED MAINTENANCE (PIER-SIDE)	-	-	-		-	3,063	
			ROLL ON/ROLL OFF DISCHARGER FACILITY: RO/RO DF	-	-	-		11,902	11,902	100%
			SHIP SURV. ACC PERS	-	-	-		1,222	1,222	100%
			SHIP SURV. CONTRACTOR	-	-	-		1,301	1,301	100%
			SHIP SURV. WIB PERS	-	-	-		4,249	4,249	100%
			SHIP SURVEYOR ISSA	-	1,301	1,301	100%	-	-	
			SHIP SURVEYOR PERS.	-	5,364	5,364	100%	-	-	
			Ships Other	1,498	-	-		-	-	
			TUG: SMALL 900 CLASS	-	-	3,408		889	889	100%

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023			FY 2024		
					TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			VESSEL LOGISTIC SUPPORT: 245 TO 300 FT LG 3000 TO 5500 LTON CAP	-	25,003	25,003	100%	-	-	
			WARPING TUG: WT1	-	10,361	10,361	100%	1,970	1,970	100%
Operation and Maintenance, Army Total				1,281,312	1,548,879	2,388,091	65%	1,424,476	2,532,938	56%

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
Operation and Maintenance, Army Reserve	Aircraft	Basic Aircraft	HELICOPTER CARGO-TR (CH-47F)	1,229	1,478	-		1,554	-	
			HELICOPTER SEARCH AND RESCUE HH-60M	-	875	-		-	-	
			HELICOPTER UTILITY UH-60L	501	508	-		1,390	-	
		Support Equipment	Aviation Ground Power Unit (AGPU)	-	-	-		101	-	
			AVIATION VIBRATION ANALYZER (AVA)	-	33	-		22	-	
			Generic Aircraft Nitrogen Generator (GANG)	-	-	-		-	-	
			TESTER, PITOT AND STATIC SYSTEMS (PSTS)	-	67	-		-	-	
			TRACTOR WHEELED AIR (SATS)	-	115	-		-	-	
	Automotive Equipment	Armament	BED CGO FTRK DEMOUNT	535	614	-		-	-	
			DUMP BODY MODULE	-	40	-		-	-	
			FLATRACK, PALLETIZED M1077	1,264	1,555	-		-	-	
			HEMTT BASED WATER TENDER HEWATT	-	-	-		569	-	
			HEMTT FAMILY	311	317	-		-	-	
			M1000 HET TRAILER HET	-	-	-		-	-	
			M1117 ARMORED SECURITY VEHICLE	-	1,403	-		-	-	
			MIXER CONCRETE MODULE	171	174	-		-	-	
			SEMITRAILER LOW BED M870A1	-	515	-		-	-	
			SEMITRAILER LOW BED M-871A3	390	397	-		-	-	
			SEMITRAILER LOW BED: 40 TON 6 WHEEL	-	-	-		933	-	
			SEMITRAILER, FLAT BED: M872A3	-	-	-		-	-	
			SHOP EQ CONT MAINT	304	310	-		-	-	
			TANKER, FUEL M969A1	362	139	-		-	-	
			TANKER, FUEL M969A2	137	142	-		-	-	
			TANKER, FUEL M969A3	-	-	-		-	-	
			TR CAR M1084A1P2 WO/W	-	-	-		-	-	
			TRAILER CARGO LTV M1082	497	608	-		-	-	
			TRAILER M967A1	-	-	-		2,078	-	
			TRAILER M967A2	490	499	-		-	-	
			TRAILER PALLETIZED LOADING M1076	851	-	-		-	-	
			TRAILER TANK WATER 400 GAL M149A2	194	176	-		-	-	
			TRK CGO HVY PLS M1075	926	944	-		-	-	
			TRK CGO LMTV M1078A1	-	-	-		-	-	
			TRK CGO LMTV M1078A1 WOW	-	-	-		-	-	
			TRK CGO LMTV M1083	-	-	-		-	-	
			TRK CGO LMTV M1083A1	812	1,519	-		3,443	-	
			TRK CGO LWB M1148A1P2 WO/WINCH	-	-	-		689	-	
			TRK CGO MTV M-1085A1P2 WOW	124	252	-		-	-	
			TRK CGO MTV M-1093A1 W/E	-	-	-		-	-	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
			TRK CGO PLS M-1075A1 W/ECHU	-	-	-		-	-	-
			TRK DMP 10T M1157A1P2	175	362	-		-	-	-
			TRK DUMP 20T M917A2	-	-	-		-	-	-
			TRK DUMP 20T M917A2 WMCS	-	914	-		-	-	-
			TRK PLS M1076	851	579	-		-	-	-
			TRK TACTICAL FIRE FIGHTING 8X8 HEAVY	430	351	-		-	-	-
			TRK TRAC 915A5	219	224	-		-	-	-
			TRK TRAC MTV M1088A1P2	438	446	-		-	-	-
			TRK UTY 4X4 HMMWV M1097R1	-	-	-		-	-	-
			TRK VAN 5 TON EXPANDABLE MTV M1087A1P2	-	95	-		-	-	-
			TRK VAN LTV M1079A1P2 WOW	186	189	-		-	-	-
			TRK WRK M984A4 W/W	261	266	-		-	-	-
			TRK WRK M984A4 WOW	-	-	-		285	-	-
			TRK WRKR MTV M1089 WOW	351	358	-		-	-	-
			TRK WRKR W/W MTV M-1089A1P2	-	-	-		341	-	-
			TRK, TRAC 915A3	-	-	-		-	-	-
			TRL CGO MTV M-1095	-	-	-		-	-	-
			TRUCK UTILITY ARMAMENT M1151A1	-	-	-		-	-	-
			TRUCK UTILITY EXPANDED CAP ENHANCED M1152A1	-	735	-		-	-	-
			TRUCK UTILITY EXPANDED CAP M1165A1	-	-	-		-	-	-
			TRUCK, DUMP, M917A1	458	466	-		-	-	-
			TRUCK, DUMP, M917A1 WMCS	-	475	-		-	-	-
		Other	CONTRACTOR SUPPORT	7,768	5,938	-		12,380	-	-
	Combat Vehicles	Armament	CARRIER, COMMAND POST M1068	-	-	-		-	-	-
			CARRIER, PERSONNEL M113A3	-	427	-		-	-	-
			CBT M48A5 AVLB	66	549	-		-	-	-
			LAUNCH M60 SERIES T	-	1,999	-		-	-	-
			LIGHT ARMORED VEHICLE	-	-	-		3,828	-	-
			MEDIUM RECOVERY VECHICLE M88A1	-	1,820	-		1,889	-	-
			STD INT CMD POST M577A3	-	523	-		-	-	-
	Construction Equipment	Basic Vehicle	ADVANCED AVIATION FORWARD AREA REFUELING (AAFARS)	-	-	-		-	-	-
			ATLAS FORKLIFT 10K	-	454	-		-	-	-
			CRANE WHL 22.5T	-	-	-		-	-	-
			CRANE WHL 7 1/2 T	-	-	-		-	-	-
			EXCAVATOR: HYDRAULIC (HYEX) TYPE III MULTIPURPOSE CRAWLER MOUNT	-	-	-		-	-	-
			HYDRAULIC EXCAVATOR (HYEX) TYPE I	-	-	-		-	-	-
			MIXER ROTARY TILLER	-	-	-		-	-	-
			ROUGH TERRAIN CONT HANDLR	-	1,916	-		-	-	-

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			KALMAR							
			TRAC WHEELED INDUS	-	-	-		-	-	
		Other	BRIDGE ADAPTER PALLET	-	-	-		837	-	
			BRIDGE FLOATING INTERIOR	-	-	-		-	-	
			IRB RAMP BAY	-	-	-		-	-	
			M9 ACE	-	-	-		-	-	
			SYSTEM, DRY SUPPORTB	-	-	-		-	-	
	Electronics and Communications Systems	End Item	AIR TRAFFIC CONTROLGR	-	-	-		-	-	
			AN/ASM-146D	-	-	-		-	-	
			AN/ASM-146E	-	-	-		-	-	
			AN/ASM-146F	383	391	-		169	-	
			AN/TRC-190C/D/E/F (V) 3 LOS RADIO TERMINAL	-	230	-		325	-	
			AN/TSQ-198A TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	-	-	-		-	-	
			AN/TSQ-221TECHNICAL AIR SPACE INTEGRATION SYSTEM	-	-	-		-	-	
			AN/TSQ-243 SICPS COMMAND CENTER SYSTEM (CCS)	-	-	-		-	-	
			AUTO INTEGRATED SURVEYING INSTRUMENT	-	-	-		32	-	
			CECOM LIFE CYCLE ANALYST TEAM (CLAT)	1,470	-	-		1,788	-	
			CENTRAL OFFICE,TELEPH	-	-	-		198	-	
			CONTROL,LIGHT SOURCE: RCU Z-AHP/TSEC	-	2	-		-	-	
			CONTROL,LIGHT SOURCE: Z-AHP/TSEC 5V RED	-	-	-		-	-	
			CRYPT SP MTUTSEC/KY-100 AIRTERM	2	2	-		-	-	
			DETECTION SET RADAR S	8	8	-		-	-	
			ECRYPTION-DECRYPTING KGV-72	-	-	-		-	-	
			ELEC SHOP AN/ASM-147F	84	332	-		-	-	
			ELEC SHOP AN/ASM-189G	338	344	-		-	-	
			ENCRYPTION-DECRYPTION	-	0	-		-	-	
			KY 100 RCU	-	2	-		-	-	
			MEP 831 -RCF REPLENISHMENT	-	-	-		-	-	
			MINE DETECTION SYSTEM (AN/PSS14)	-	-	-		-	-	
			POWER SUPPLY: PP-6224	35	-	-		-	-	
			RADAR SET AN/TPN-31 (V)6	-	-	-		-	-	
			RADIO TERMINAL SET: AN/TRC 170 (V)3	432	441	-		-	-	
			RADIO TERMINAL: AN/TRC 190D (V)1	-	-	-		-	-	
			RADIO TERMINAL: AN/TRC-190E (V) 1	-	-	-		811	-	
			RADIO TERMINAL: LOS MULTI-C	-	-	-		-	-	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			AN/TRC 190C							
			RD SIG AN/APR-39A(V)1	-	-	-		-	-	
			SAT COM S AN/TSC-156B	-	2,883	-		1,775	-	
			SATELLITE COMMUNICATION AN/TSC-185A(V)2)	-	-	-		238	-	
			SATELLITE COMMUNICATION AN/TSC-185B(V)1)	-	-	-		-	-	
			SATELLITE COMMUNICATION AN/TSC-185B(V)2)	-	-	-		-	-	
			SICPS COMMAND POST COMM SYSTEM (CPCS)	-	-	-		-	-	
			SICPS TRAILER MOUNTED SUPPORT SYSTEM (TMSS-LARGE)	-	155	-		-	-	
			SICPS TRAILER MOUNTED SUPPORT SYSTEM (TMSS-MEDIUM) ADD	-	-	-		-	-	
			SPEECH SECURITY EQUIPMENT: TSEC/KY58	1	4	-		-	-	
			TER SA AN/TSC-93E(V)1	-	-	-		-	-	
			TERMINAL SATELLITE COMM AN/TSC-154	270	283	-		-	-	
			TERMINAL SATELLITE COMMO	1,080	1,102	-		-	-	
			TRANSFER UNIT, CRYPT	198	-	-		-	-	
			V-SAT (FSR SUPPORT)	-	-	-		1,341	-	
General Purpose Equipment	End Item		ALARM BIOLOGICAL AGENT AUTO BIDS M31E2	-	1,099	-		-	-	
			CON BATCH LAUNDRY	-	-	-		-	-	
			CONTAINERIZED KITCHEN	-	-	-		-	-	
			Distributor, Water, Tank Type	-	-	-		-	-	
			FORWARD REPAIR SYSTEM, M7	-	1,026	-		-	-	
			LAUNDRY UNIT TLR MTD	-	-	-		-	-	
			M12 DECONTAMINATING APPARATUS POWER DRIVEN SKID MOUNTED: MULTIPURPOSE	-	-	-		-	-	
			MOBILE INT COL SYS (MIRCS)	4,699	-	-		5,389	-	
			PURIF UNIT ROWPU-1 KECO	-	-	-		-	-	
			TACTICAL WATER PURFICATION SYSTEM (TWPS)	-	448	-		-	-	
			TK-PUMP UT, FUEL DISP	-	-	-		-	-	
			WATER PURIF 30000GPH TM AQUACHEM	-	-	-		-	-	
			WATER PURIFER LIGHWIEGHT SYSTEM (LWPS)	-	-	-		-	-	
	Other		TMDE	3,194	3,340	-		3,306	-	
Ordnance Weapons and Munitions	End Item		LIGHT MACHINE GUN M249	-	41	-		-	-	
			MACHINE GUN 50 CAL	-	-	-		-	-	
			MACHINE GUN 7.62 M240B	-	-	-		-	-	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			PISTOL 9MM AUTOMATIC	-	-	-		-	-	
			RIFLE 5.56MM M4	-	-	-		-	-	
			SHOP EQUIPMENT AUTO VEH, SATS	-	-	-		-	-	
			SQUAD AUTOMATIC WEAPON M249	-	-	-		-	-	
	Ships	Ship Maint	ANNUAL SUSTAINMENT UNPROGRAMMED MAINT/REPAIRS	-	-	-		-	-	
Operation and Maintenance, Army Reserve Total				32,492	43,901	-		45,711	-	

Exhibit PB-61 Depot Maintenance Program
March 2023

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
($ in Thousands)

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	FY 2023 % Funded	FY 2024 TOA Funded	FY 2024 TOA Required	FY 2024 % Funded
Operation and Maintenance, Army National Guard	Aircraft	Basic Aircraft	AH-64 COMPONENT REPAIR	-	-	-		602	602	100%
			AH-64 INSPECTION	-	-	-		-	-	
			AH-64 MAINTENANCE	-	371	371	100%	798	1,528	52%
			CH-47F COMPONENT REPAIR	-	3,900	3,900	100%	4,017	4,017	100%
			CH-47F REPAIR (AIM)	6,005	8,652	11,536	75%	-	-	
			CH-47F REPAIR (OCM/RCF)	-	-	-		8,912	17,823	50%
			HH-60M REPAIR (OCM/RCF)	-	-	-		2,825	14,322	20%
			UH-60L COMPONENT REPAIR	-	23,205	27,300	85%	-	-	
			UH-60L REPAIR (AIMS)	13,957	25,105	36,400	69%	-	-	
			UH-60L REPAIR (OCM/RCF)	-	-	-		31,035	45,831	68%
			UH-60L/V COMPONENT REPAIR	-	-	-		8,350	8,350	100%
			UH-60M COMPONENT REPAIR	34,320	-	25,000		3,745	3,745	100%
			UH-60M REPAIR (AIMS)	-	8,343	22,248	38%	-	-	
			UH-60M REPAIR (OCM/RCF)	-	-	-		11,458	11,458	100%
		Other	AH-64 CORROSION CONTROL (PAINT)	-	-	-		-	-	
			CORROSION CONTROL	-	-	3,864		-	-	
			CORROSION CONTROL / NDT	-	-	-		450	450	100%
			UH-60L CORROSION CONTROL (PAINT)	-	-	-		-	-	
			UH-60M CORROSION CONTROL (PAINT)	-	-	-		-	-	
	All Other Items Not Identified	N/A	AIRCRAFT SUPPORT REPRESENTATIVES/OEM/LE	-	-	3,209		3,305	3,305	100%
			AIRCRAFT SUPPORT REPRESENTATIVES/OEM/LE/LAR	3,100	-	-		-	-	
			ARNG-LGM DEPOT SUPPORT	-	-	-		-	-	
			ATC CONTRACT	7,500	7,544	7,544	100%	-	-	
			ATC EQUIPMENT	4,000	-	-		-	-	
			CHP SUPPORT FOR AMCE	-	-	-		-	-	
			CHP SUPPORT FOR AMME	883	1,053	2,434	43%	-	-	
			CHP SUPPORT FOR AMTE	-	-	-		-	-	
			CHP SUPPORT FOR AMTV	-	-	-		-	-	
			CHP SUPPORT FOR AMWE	-	-	-		-	-	
			DEPOT CONTRACT SUPPORT	26,000	26,964	26,964	100%	27,773	27,773	100%
			INSPECTION TEAM CVE COMBAT VEHICLE EVALUATION	96	114	264	43%	10	232	5%
			INSPECTION TEAM VOLEP	1,036	1,235	2,855	43%	1,157	2,822	41%
			LIFE CYCLE ANALYSIS TEAM	-	-	-		-	-	
			STORAGE AND HANDING FEES (DLA)	-	-	-		-	-	
			STORAGE AND HANDING FEES (DLA) - ANNISTON ARMY DEPOT	514	613	1,416	43%	511	1,245	41%
			STORAGE AND HANDING FEES (DLA) - LETTERKENNY ARMY DEPOT	51	61	140	43%	51	123	41%

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			STORAGE AND HANDING FEES (DLA) - RED RIVER ARMY DEPOT	514	613	1,416	43%	511	1,245	41%
			STORAGE AND HANDING FEES (DLA) - SIERRA ARMY DEPOT	51	61	140	43%	51	123	41%
			TEST SET ACFT FUEL REPAIRS	-	78	78	100%	-	-	
	Automotive Equipment	Other	20 TON DUMP TRUCK M917A2	4,417	5,268	12,180	43%	4,391	10,705	41%
			ARMORED SECURITY VEHICLE: WHEELED W/MOUNT (ASV) M1117	-	-	-		-	-	
			CHP FOR AMTV	-	-	-		-	-	
			CONTAINER HANDLING UNIT (CHU)	2,326	2,772	6,409	43%	2,311	5,633	41%
			M1000, SEMITRAILER LOW BED: 70 TN HEAVY EQUIPMENT TRANSPORTER (HET)	-	-	-		-	-	
			M1070A1: TRUCK TRACTOR: HEAVY EQUIPMENT TRANSPORTER (HET)	-	-	-		-	-	
			M1075, TRUCK CARGO: HEAVY PLS TRANSPORTER 15-16.5 TON 10X10	-	-	-		-	-	
			M1076, TRAILER PALLETIZED LOADING 8X20	-	-	-		-	-	
			M1077, FLATRACK PALLETIZED LOADING	1,909	2,276	5,261	43%	1,897	4,624	41%
			M1120A4, TRUCK PALLETIZED (LHS)	-	-	-		-	-	
			M172A1: SEMITRAILER LOW BED: 25 TON 4 WHEEL W/E	542	646	1,493	43%	538	1,312	41%
			M872A3 SEMITRAILER FLAT BED: BREAKBULK/CONTAINER TRANSPORTER CMRCIAL 34T	-	-	-		-	-	
			M872A4 SEMITRAILER FLAT BED: BREAKBULK/CONTAINER TRANSPORTER CMRCIAL 34T	4,662	5,556	12,846	43%	4,632	11,291	41%
			M984A2, TRUCK WRECKER: TACTICAL 8X8 HEAVY EXPANDED MOBILITY W/WINCH	-	-	-		-	-	
			M997A2 TRUCK AMBULANCE: 4 LITTER ARMD 4X4 W/E (HMMWV)	-	-	-		-	-	
			M997A3 TRUCK AMBULANCE: 4 LITTER ARMD 4X4 W/E (HMMWV)	-	-	-		-	-	
			SEMITRAILER FLAT BED: BREAKBULK/CONT TRANSPORTER 22-1/2 TON, M871A2	-	-	-		-	-	
			SEMITRAILER LOW BED: 40 TON 6 WHEEL W/E, M870A1	-	-	-		-	-	
			SEMITRAILER LOW BED: 40 TON M870A1	893	1,065	2,461	43%	887	2,163	41%
			SEMITRAILER TANK: 5000 GAL BULK HAUL SELF-LOAD/UNLOAD W/E,	-	-	-		-	-	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			M967A2							
			SEMITRAILER TANK: 5000 GAL FUEL DISPENSING AUTOMATIVE W/E, M969A1	-	-	-		-	-	
			SEMITRAILER TANK: 5K BULK LOAD M967A2	-	-	-		-	-	
			SEMITRAILER VAN: SUPPLY 12 TON 4 WHEEL W/E, M129A4	-	-	-		-	-	
			SHOP EQUIPMENT: CONTACT MAINTENANCE ORD/ENG TRUCK MOUNTING	2,953	3,519	8,137	43%	2,934	7,151	41%
			STLR VAN SUP M129A4	657	783	1,810	43%	653	1,591	41%
			TK CAR M1084A1P2 WO/W		-	-		-	-	
			TRAILER PALLETIZED LOADING M1076	317	419	1,066	39%	315	937	34%
			TRK CG M1078A1P2 WO/W	2,168	2,783	10,570	26%	1,160	9,290	12%
			TRK CGO 5 TON WO/W M1083A1P2	-	-	-		-	-	
			TRK CGO 8X8 HEMTT M985A2	1,689	2,014	4,656	43%	1,679	4,092	41%
			TRK CGO HVY PLS M1075	4,929	5,875	13,584	43%	4,898	11,939	41%
			TRK CGO HVY PLS W/MHE M1075A1	7,846	9,351	21,621	43%	7,795	19,003	41%
			TRK WRECKER HEMTT M984A2	611	729	1,684	43%	607	1,480	41%
			TRK, CGO M1078A1	7,066	8,422	19,472	43%	7,020	17,114	41%
			TRUCK CARGO W/O WINCH M977A4	-	-	-		-	-	
			TRUCK CARGO W/O WINCH M985A4	688	820	1,896	43%	683	1,666	41%
			TRUCK CARGO: 2 1/2 TON 4X4 LMTV W/E LAPES/AD, M1081A1	-	-	-		-	-	
			TRUCK CARGO: 4X4 LMTV W/E, M1078A1	-	-	-		-	-	
			TRUCK PAL LO CBT M1977A2	1,348	1,607	3,716	43%	1,340	3,266	41%
			TRUCK TANK W/O WINCH M978A4	2,421	2,885	6,671	43%	2,405	5,863	41%
			TRUCK TRACTOR LH M915A3	1,732	2,064	4,773	43%	1,721	4,195	41%
			TRUCK UTILITY ECV TOW/ITAS CARRIER WITH IAP ARMOR READY: M1167	-	-	-		-	-	
			TRUCK UTILITY EXPANDED CAPACITY ENHANCED: M1152A1	-	-	-		-	-	
			TRUCK VAN M1079A1P2 WO/WINCH	-	-	-		-	-	
			TRUCK WRECKER, M984A4 W/O WINCH	-	-	-		-	-	
			TRUCK WRECKER: M1089A1	-	-	-		-	-	
	Combat Vehicles	Other	BRIDGE ARMORED VEHICLE LAUNCHED SCISSORS TY: 63 FT	-	-	-		-	-	
			CARRIER AMMO TRKD M992A2	585	-	-		1,744	9,922	18%
			CARRIER AMMUNITION: TRACKED VEHICLE (CATV)	-	-	-		-	-	
			CARRIER BRIDGE, LAUNCHER M60 AVLB	-	-	-		-	-	

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			CARRIER, SICP M1068A3	-	550	2,542	22%	-	-	
			COMMAND VARIANT VEH: (CV)	-	-	-		-	-	
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-	-	-		-	-	
			FIRE SUPPORT VEHICLE (FSV)	-	-	-		-	-	
			HOWITZER MEDIUM SELF PROPELLED	-	-	-		-	-	
			INFANTRY CARRIER: VEHICLE (ICV)	-	-	-		-	-	
			LAUNCH M60 SERIES TANK CHASS TRNSPTG: 40 AND 60 FT BRDGE TY CL60	-	-	-		-	-	
			LIGHT ARMORED V M1126 (STRYKER)	1,306	1,556	3,598	43%	1,297	3,162	41%
			LIGHT ARMORED V M1127 (STRYKER RV)	727	867	2,004	43%	722	1,761	41%
			LIGHT ARMORED V M1128 (STRYKER)	1,378	1,643	3,799	43%	1,370	3,339	41%
			LIGHT ARMORED V M1130 (STRYKER CV)	2,100	2,504	5,789	43%	2,087	5,088	41%
			LIGHT ARMORED V M1131 (STRYKER FSV)	824	982	2,270	43%	819	1,996	41%
			LIGHT ARMORED V M1133 (STRYKER)	598	-	-		595	1,449	41%
			LIGHT ARMORED V M1135 (STRYKER NBCRV)	2,215	2,640	6,105	43%	2,201	5,366	41%
			M109A6 S.P. HOWITZER	6,733	8,025	18,554	43%	6,689	16,307	41%
			M113A3 CARRIER,PERSONNEL	-	-	-		-	-	
			M3A3 BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE: W FS3	1,608	1,911	4,419	43%	1,562	3,808	41%
			M88A1 RECOVERY VEHICLE FULL TRACKED: MEDIUM	4,150	4,946	11,435	43%	4,123	10,051	41%
			MEDICAL EVACUATION VEHICLE (MEV)	-	-	-		-	-	
			MOBILE GUN SYSTEM (MGS)	-	-	-		-	-	
			NUCLEAR BIO CHEM RECON VEH (NBC RV)	-	-	-		-	-	
			RECONNAISSANCE VEH: (RV)	-	-	-		-	-	
			RECOVERY VEHICLE FULL TRACKED: HEAVY M88A2	-	-	-		-	-	
			RECOVERY VEHICLE FULL TRAKCED: MEDIUM	-	-	-		-	-	
			RECOVERY VEHICLE M88A2	4,231	5,042	11,659	43%	4,203	10,247	41%
Electronics and Communications Systems	End Item		AVA	-	-	-		-	-	
			PITOT STATIC TEST REPAIR	-	430	333	129%	-	-	
	Other		AN/TPN-31, ATNAVICS	14,887	11,829	27,350	43%	14,791	36,056	41%
			AN/TPQ-50 LIGHTWEIGHT COUNTER MORTAR RADAR (LCMR)	508	605	1,399	43%	504	1,230	41%
			AN/TSC-183A CSS VSAT INTERFACE UNIT, COMM	-	-	-		-	-	

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			AN/TSQ-243(V)1: COMMAND CENTER SYSTEM (CCS)	982	1,171	2,707	43%	976	2,379	41%
			CHP SUPPORT FOR AMCE	-	-	-		-	-	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)2	183	872	2,015	43%	-	-	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)4	366	872	2,015	43%	182	1,771	10%
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232A(V)2	-	872	2,015	43%	-	-	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232A(V)4	914	1,090	2,519	43%	-	-	
			COMMAND SYSTEM,TACTICAL (TAIS)	225	268	620	43%	223	545	41%
			COMMUNICATION SUBSYSTEM	-	-	-		-	-	
			COMMUNICATION SUBSYSTEM: AN/TSQ-259	1,181	1,408	3,255	43%	1,174	2,861	41%
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	389	463	1,071	43%	386	941	41%
			COMPUTER SYS DIGITAL: AN/PYQ-10(C)	323	385	891	43%	321	783	41%
			CRYPTOGRAPHIC SPEECH EQUIP: MTU TSEC/KY 100 AIRTERM	6	7	15	43%	6	14	41%
			DETECTOR SET MINEAN/PSS-14	46	35	291	12%	59	256	23%
			ELECTRONIC SHOP SEMI TLR MNTD: AN/ASM-190 LESS PWR	413	492	1,138	43%	410	1,000	41%
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189D	244	290	672	43%	242	590	41%
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189E	1,950	1,743	4,030	43%	1,937	4,722	41%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146D	-	-	-		-	-	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146E	-	745	2,757	27%	-	-	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146F	-	-	-		-	-	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147D	-	-	-		-	-	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147E	-	-	-		-	-	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147F	-	-	-		-	-	
			ENCRYPTION-DECRYPTION	-	-	-		-	-	
			ENCRYPTION-DECRYPTION EQUIP: KGV -72	-	-	-		-	-	
			ENCRYPTION-DECRYPTION	1	1	1	43%	1	1	41%

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			EQUIPMENT: KOK-22A							
			ENCRYPTION-DECRYPTION KG 175D	30	36	83	43%	30	73	41%
			ENCRYPTION-DECRYPTION KIV 7 M	4	5	19	28%	4	16	25%
			GEN SET DID 5KW 50/60HZ: SKID-MTD	71	84	194	43%	70	171	41%
			GEN ST DED15KWW 50/60HZ: SKID-MTD	18	22	50	43%	18	44	41%
			INSPECTION TEAM TEIP	-	-	-		-	-	
			MEP-1040 10KW AMMPS GENERATOR	51	60	140	43%	50	123	41%
			MOBILE TOWER SYSTEM: (MOTS)	259	309	714	43%	257	627	41%
			PHOENIX SATELLITE COMMUNICATION SYSTEM: AN/TSC-156D	3,266	3,893	9,001	43%	3,245	7,911	41%
			PU-2001 5KW AMMPS GENERATOR	50	60	139	43%	50	122	41%
			PU-2002 10KW AMMPS GENERATOR	188	225	519	43%	187	456	41%
			PU-2102 30KW AMMPS GENERATOR	43	52	120	43%	43	105	41%
			PU-822A/T: SICPS - TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-MEDIUM)	-	-	-		-	-	
			PU-822A/T: TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-MEDIUM)	2,246	2,677	6,188	43%	2,231	5,439	41%
			PU-824A/T: SICPS - TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-LARGE)	-	-	-		-	-	
			PU-824B/T: SICPS - TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-LARGE)	-	-	-		-	-	
			PWR PLT: UTILITY	1,878	2,238	5,175	43%	1,866	4,548	41%
			RADIO TERMINAL SET: AN/TRC-170A (V)3	961	1,146	2,649	43%	955	2,328	41%
			RANGE FINDER- TARGET DESIGNATOR, LASER AN/PTED-1	122	145	336	43%	121	295	41%
			RDR ST: AN/TPQ-53	1,815	2,163	5,001	43%	1,803	4,395	41%
			REMOTE CONTROL UNIT KG 100 RCU AIRTERM Z-AVH	1	1	3	43%	1	3	41%
			REMOTE CONTROL UNIT: Z-AHP/TEC	8	10	23	43%	8	20	41%
			S-842/G: SICPS-LEGACY RIGID WALL SHELTERS(RWS)	-	1,523	3,522	43%	-	-	
			SATELLITE COMMUNICA AN/TSC-185A(V)1 (WIN-T)	1,426	2,089	4,831	43%	1,742	4,246	41%
			SATELLITE COMMUNICA AN/TSC-185A(V)2 (WIN-T)	-	-	-		-	-	
			SECURITY DATA SYSTEM	3	3	7	43%	3	6	41%
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154A (SMART-T)	394	470	1,086	43%	392	955	41%
			TRAILER-MTD: PU-2103/60 KW/50/60 HZ/M200A1	22	26	-		22	-	
			WIN-T INC 1 TACTICAL HUB NODE (THN) AN/TTC-61A (V)5	443	528	1,221	43%	440	1,073	41%

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			WIN-T INC 1, UNIT HUB SATCOM TRUCK AN/TSC-187A (UHST)	-	-	-		-	-	
	General Purpose Equipment	Other	AGPU CYCLIC REPAIR	-	260	260	100%	268	268	100%
			AGPU REPAIR	-	240	240	100%	247	248	100%
			ATTACK KITCHEN MODULE	-	22	258	9%	19	227	8%
			BOAT BRIDGE ERECTION INBOARD ENGINE: SHALLOW DRAFT	-	-	-		-	-	
			CONTAINERIZED KITCHEN: CK	-	-	-		-	-	
			CRANE WHEEL MTD: HYDRAULIC LIGHT 7-1/2 TON W/CAB	-	-	-		-	-	
			CRANE: WHEEL MOUNTED HYDRAULIC 25 TON ALL TERRAIN AT422T	-	-	-		-	-	
			ERS VAN	232	277	640	43%	231	562	41%
			FEDS CALIBRATION	-	486	486	100%	787	787	100%
			GANG (OVERHAUL)	-	-	-		246	246	100%
			GANG (REPAIR)	-	70	67	104%	69	69	100%
			INTERIOR BAY BRIDGE FLOATING	-	-	-		-	-	
			LANDING CRAFT MECHANIZED: 69FT	-	-	-		-	-	
			LCM-8 MOD1 NON-SL	-	-	-		-	-	
			RADIATION SAFETY	1,410	1,680	3,885	43%	1,401	3,415	41%
			RADIO TEST SET: AN/GRM-122 REPAIRS	-	149	149	100%	-	-	
			RAMP BAY BRIDGE FLOATING	-	-	-		-	-	
			RAMP BAY BRIDGE FLOATING (RIBBON)	46	-	-		-	-	
			TACTICAL WATER PURIFICATION SYSTEM (TWPS) 1500 GPH	-	-	-		-	-	
			WATER PURIFICATION: REVERSE OSM-OSIS 3000 GPH TRAILER MOUNTED	-	-	-		-	-	
	Missiles	Other	AVENGER FIRE UNIT V	5,013	5,975	13,814	43%	4,980	12,141	41%
			COMMAND SYSTEM TACTICAL (SHELTER) ADAM CELL, AN/TSQ-252 (SENSOR C2 NODE)	-	-	-		-	-	
			DEPOT MAINT. TEAMS FOR COMMAND SYSTEM TACTICAL AN/TSQ 252 (ADAM)	-	-	-		-	-	
			LAUNCHER ROCKET HIMARS	5,470	6,520	15,074	43%	5,435	13,248	41%
			MLRS	1,951	2,326	5,377	43%	1,939	4,726	41%
	Ordnance Weapons and Munitions	Other	M3P M30 .50 CAL GUN SYSTEM	580	691	1,599	43%	576	1,405	41%
Operation and Maintenance, Army National				224,269	257,469	527,524	49%	231,784	464,251	50%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2024 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
($ in Thousands)

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	TOA Funded	FY 2023 TOA Required	% Funded	TOA Funded	FY 2024 TOA Required	% Funded
Guard Total										

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
Aircraft Procurement, Army	Aircraft	Aircraft and Engine Accessories and Components	CH-47	1,169	1,193	1,193	100%	1,165	1,165	100%
		Basic Aircraft	UH-60 Blackhawk	18,424	20,363	20,363	100%	28,049	28,049	100%
		Electronics and Communications Equipment	AN/ASN-128D Replacement	1,200	608	608	100%	202	202	100%
			AN/ASN-128D System Upgrade	256	265	265	100%	-	-	
			Blue Force Tracking-Aviation Modem Mounts	44	48	48	100%	46	46	100%
			Blue Force Tracking-Aviation MWO Application	2,645	439	439	100%	-	-	
			Comms ARC-201D Repairs	111	115	115	100%	120	120	100%
			Comms ARC-231 1808A Repairs	702	706	706	100%	718	718	100%
			Comms ARC-231 1987 Repairs	-	-	-		750	750	100%
			Comms ARC-231 GRM-122 Calibration	-	599	599	100%	602	602	100%
			Embedded GPS Inertial Navigation System (INS) EAGLE-M	150	92	92	100%	795	795	100%
			Embedded GPS Inertial Navigation System (INS) Global Position Antenna (GPS)	25,160	48,001	48,001	100%	47,894	47,894	100%
			Global Air Traffic Management (GATM) Surveillance: APX 118 / APX 123 MWO Application	14	16	16	100%	18	18	100%
			Global Air Traffic Management (GATM) Surveillance: Automatic Dependent Surveillance_Broadcast (ADS-B)	-	-	-		-	-	
			Global Positioning System (GPS) AN/ASN-128D Antenna Upgrade	-	-	-		-	-	
			Improved Data Modem (IDM) Assembly	117	108	108	100%	-	-	
		Engine	AH-64 APACHE BLOCK IIIA REMAN	33,628	53,120	53,120	100%	67,807	67,807	100%
		Other	AH-64 APACHE BLOCK IIIA REMAN	440	260	260	100%	320	320	100%
Aircraft Procurement, Army Total				84,060	125,933	125,933	100%	148,486	148,486	100%
Missile Procurement, Army	Missiles	Missile Accessories and Components	LAUNCHER M270A1	3,907,274	-	-		-	-	
Missile Procurement, Army Total				3,907,274	-	-		-	-	
Other Procurement, Army	Automotive Equipment	Other	ABS/ESC KITS - HMMWV	90,304	54,345	54,345	100%	20,180	20,180	100%
			Common Bridge Transporter	9,106	-	-		-	-	
			HMMWV AMBULANCE - ABS/ESC, AC Inverter, HVAC	-	-	-		-	-	
	Combat Vehicles	Other	Joint Light Tactical Vehicle	847	847	847	100%	847	847	100%
	Construction Equipment	Other	Tractor, Full Tracked	28	-	-		-	-	

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
Electronics and Communications Systems	Electronics and Communications Equipment		3GEN FLIR	-	-	-		-	-	
			AFATDS	159	-	-		-	-	
			AN/FSC-131(V)1	1	1	-		1	-	
			AN/FSC-142(V)2	1	1	-		1	-	
			AN/FSC-142(V)3	1	1	-		1	-	
			AN/FSC-160A	1	1	-		1	-	
			AN/FSQ-234(V)1	1	1	-		1	-	
			AN/FYQ-110B Dos Upgrade	1	1	-		1	-	
			AN/GSC-52 (DSCS TERMINALS)	5	5	-		5	-	
			AN/TSC-86C	1	1	-		1	-	
			AN/VSS-6A Husky Mounted Detection System	-	-	-		-	-	
			AN/VSS-6B Husky Mounted Detection System	325	721	-		400	-	
			HF	692	1,154	1,286	90%	1,258	1,394	90%
			Interconnecting Group AN/FSQ-150A	1	1	-		1	-	
			ITN	732	1,310	1,310	100%	1,344	1,344	100%
			JBC-P	133	-	-		-	-	
			JTRS HMS	14,208	28,279	28,279	100%	15,280	15,280	100%
			MIDS JTRS GV	-	201	201	100%	268	268	100%
			MIDS LVT	113	57	57	100%	-	-	
			Network Management System	2	1	-		2	-	
			OU-188(V)1/U	1	1	-		1	-	
			PF-D/M	70	-	-		-	-	
			SFAB	-	-	-		-	-	
			VOSS Phase II	330	-	-		-	-	
		End Item	ISPDS-C	61	472	-		481	-	
			NETT WARRIOR	5,238	8,528	-		11,138	-	
			UBC	-	497	-		543	-	
		Other	AKMI-ACES	10	5,167	-		10	-	
			AKMI-KMI	581	649	-		686	-	
			AKMI-NGLD-S	26	16	-		14	-	
			AKMI-Tier 3	936	720	-		640	-	
			CNR	-	117	-		841	-	
			COMSEC	1,095	1,734	-		1,554	-	
			IVAS	1,070	-	-		1,728	-	
			PROPHET	2,829	1,291	-		-	-	
		Software	IVAS	2,804	-	-		12,926	-	
	General Purpose Equipment	End Item	Armament Repair Shop Set	2,094	-	-		1,584	-	
		Other	3kW Generators	-	-	-		-	-	
			AMMPS	1,539	1,746	1,746	100%	1,148	1,148	100%
			Bridge Supplemental Set (BSS)	5,501	12,838	-		3,664	-	

Exhibit PB-61 Depot Maintenance Program
March 2023

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2022 TOA Funded	FY 2023 TOA Funded	FY 2023 TOA Required	% Funded	FY 2024 TOA Funded	FY 2024 TOA Required	% Funded
			DPGDS PU	-	300	300	100%	300	300	100%
			EHETS	-	3,480	3,480	100%	6,240	6,240	100%
			Family of Power Utility Kits	1,135	-	-		-	-	
			HEMTT	-	450	450	100%	-	-	
			IECU	-	370	370	100%	-	-	
			PDISE	-	460	460	100%	460	460	100%
Other Procurement, Army Total				141,982	125,763	93,131	135%	83,550	47,462	176%
Research, Development, Test, and Evaluation, Army	Combat Vehicles	Other	Assault Breacher Veh Robotic Control System (ABV RCS)	1,252	7,163	7,163	100%	5,147	5,147	100%
			Mobile Protected Firepower	2,289	-	-		-	-	
Research, Development, Test, and Evaluation, Army Total				3,541	7,163	7,163	100%	5,147	5,147	100%
Weapons and Tracked Combat Vehicles, Army	Combat Vehicles	Other	Abrams FoV	117,997	81,442	71,319	114%	65,947	42,017	157%
			Armored Multi-Purpose Vehicle (AMPV)	1,389	1,846	15,500	12%	1,417	14,740	10%
			Armored Vehicle Launch Bridge (AVLB)	-	-	-		-	-	
			Assault Breacher Vehicle (ABV)	8,046	2,816	-		-	-	
			Assault Breacher Vehicle (ABV) Support	-	-	-		-	-	
			Bradley FoV	8,332	5,098	4,909	104%	-	-	
			CRS	-	-	-		-	1,030	
			Joint Assault Bridge (JAB)	63,654	18,211	-		90,890	-	
			Mobile Protected Firepower	16,788	21,797	21,797	100%	26,203	26,203	100%
			PAL/FOV	-	-	-		-	-	
			PIM	48,925	54,578	-		56,216	-	
			STRYKER	77,764	35,765	35,765	100%	59,069	59,069	100%
Weapons and Tracked Combat Vehicles, Army Total				342,895	221,553	149,290	148%	299,742	143,059	210%
Investments Grand Total				**4,479,752**	**480,412**			**536,925**		

Instructions: Each component is requested to provide FY24 funding requests relating to explosive ordnance disposal for Operations and Maintenance; Procurement; and Research, Development, Testing, and Evaluation appropriations. Please fill out the budget request tab with the FY22 execution for all explosive ordnance disposal programs and include funding enacted in the FY23, and the requested amount in PB 2024 (Base and OCO) for all O&M, procurement, and R&D appropriations.

Section 343 of the FY 2017 NDAA (PL 114-328) defines explosive ordnance disposal as the following:

(1) EXPLOSIVE ORDNANCE.—The term ''explosive ordnance''

Means any munition containing explosives, nuclear fission or

fusion materials, or biological or chemical agents, including—

(A) bombs and warheads;

(B) guided and ballistic missiles;

(C) artillery, mortar, rocket, and small arms munitions;

(D) mines, torpedoes, and depth charges;

(E) demolition charges;

(F) pyrotechnics;

(G) clusters and dispensers;

(H) cartridge and propellant actuated devices;

(I) electro-explosive devices; and

(J) clandestine and improvised explosive devices.

(2) DISPOSAL.—The term ''disposal'' means, with respect to explosive ordnance, the detection, identification, field evaluation, explosive ordnance, the detection, identification, field evaluation, defeat, disablement, or rendering safe, recovery and exploitation, defeat, disablement, or rendering safe, recovery and exploitation, and final disposition of the ordnance.

Army EOD Funding

Army FY 2024 Explosive Ordnance Disposal Funding Request													
Component	**APPN**	**Category**	**Budget Activity**	**Line Item**	**Line Item Title**	**Program Element**	**PE Title**	**FY 2022 Actuals**	**FY 2023 Base Enacted**	**FY 2023 Non-Enduring/ Enduring Enacted**	**FY 2023 Total Enacted**	**PB 2024 Base Request**	**PB 2024 Overseas**	**PB 2024 Total Request**
ARMY	OMA	Non-Pay	1	113	Echelons Above Brigade	0202158A	EAB Logistics	22,908	27,011	0	27,011	29,093	0	29,093
ARMY	OMA	Non-Pay	4	423	Logistic Support Activities	0204424A	Explosive Ordnance Disposal Forces	3,136	3,441	0	3,441	4,135	0	4,135
ARMY	OMNG	Non-Pay	1	113	Echelons Above Brigade	0522133A	EAB Logistics	1,674	1,414	0	1,414	1,652	0	1,652
ARMY	OPA	Non-Pay	3	5913R63610	Render Safe Sets kits Outfits	0210300A	Nuclear Biological Chemical Procurement - AA	84,000	0	0	0	0	0	0
ARMY	RDTE	Non-Pay	5	0604808A	Landmine Warfare/Barrier - Eng Dev	0604808A	Landmine Warfare/Barrier - Eng Dev	28,622	37,150	0	37,150	13,581	0	13,581
ARMY TOTAL								**140,340**	**69,016**	**0**	**69,016**	**48,461**	**0**	**48,461**

Army EOD Funding

Support to Special Operations Forces (SOF)

$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2022 Actuals[1]	FY 2023 Enacted	FY 2024 Request
Combat Support	Operation and Maintenance (O&M)	01 Operating Forces	12-121 Force Readiness Operations Support	$21.7	$24.9	$17.0
			Combat Support Subtotal	**$21.7**	**$24.9**	**$17.0**
Combat Service Support	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness	$5.4	$5.9	$5.9
			13-133 Management and Operational Headquarters	$0.2	$0.1	$0.4
		04 Administration and Service-Wide Activities	43-432 Servicewide Communications	$3.0	$0.5	$0.5
			43-434 Other Personnel Support	$1.3	$1.6	$2.6
			Combat Service Support Subtotal	**$9.9**	**$8.2**	**$9.4**
Base Operating Support	Military Construction (MILCON)	01 Major Construction	08595900 Ready Building	$0	$6.5	$0
	Operation and Maintenance (O&M)	01 Operating Forces	13-131 Base Operations Support	$9.6	$8.6	$10.0
			Base Operating Support Subtotal	**$9.6**	**$15.1**	**$10.0**
Enabling Capabilities						

[1] FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2022 Actuals[1]	FY 2023 Enacted	FY 2024 Request
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	11-111 Maneuver Units	$85.3	$81.7	$76.8
			11-113 Echelons Above Brigade	$7.9	$6.1	$6.1
			11-114 Theater Level Assets	$9.9	$10.6	$5.8
			11-115 Land Forces Operations Support	$7.4	$6.8	$10.9
			12-121 Force Readiness Operations Support	$14.6	$30.0	$9.7
			12-122 Land Forces Systems Readiness	$2.1	$2.3	$2.3
			13-135 Additional Activities	$13.4	$17.9	$18.4
			CA-151 Cyberspace Activities - Cyberspace Operations	$6.9	$6.6	$10.8
			CA-153 Cyberspace Activities - Cybersecurity	$0.8	$1.0	$1.3

[1] FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2022 Actuals[1]	FY 2023 Enacted	FY 2024 Request
Enabling Capabilities	Operation and Maintenance (O&M)	03 Training and Recruiting	32-321 Specialized Skill Training	$5.2	$4.7	$11.1
			32-324 Training Support	$10.9	$8.1	$6.1
			33-331 Recruiting and Advertising	$0	$0	$0.2
	Research, Development, Test, and Evaluation (RDT&E)	02 Applied Research	BF8 Artificial Intelligence & Machine Learning Te	$1.0	$1.0	$1.0
			Enabling Capabilities Subtotal	**$165.3**	**$176.6**	**$160.6**
GRAND TOTAL				**$206.5**	**$224.8**	**$197.0**

NOTE: **Combat Suppor**t includes acquisition support. **Combat Service Support** includes pay and allowances. **Base Operating Support** includes operations and base operations sustainment. **Enabling Capabilities** includes training and intelligence.

[1] FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Support	Operation and Maintenance (O&M)	01 Operating Forces	12-121 Force Readiness Operations Support

Activities Reconciliation:

FY22 Funding moved from OCO and reduced due change in mission requirements FY22 to FY23 Funding moved to OTH

FY22 to FY23 Funding moved from Direct War cost FY23 to FY24 Delta included in the Non-enduring OOC request

FY22 to FY23 Funding moved from Direct War cost to OTH FY23 to FY24 Delta included in the Non-enduring OOC request

FY22 to FY23 reflects 5% increase due to civilian pay rate and inflation FY23 to FY24 increase due to civilian pay rate and inflation

Assessment:

No impact realigned to OTH

Provides training and sustainment for deployable C2 HQs.FY23 to FY24 Delta included in the Non-enduring OOC request

Supports cloud access to support forward operations. FY23 to FY24 Delta included in the Non-enduring OOC request

Critical programs to USASOC including Civilian Pay, Human Dynamics Performance, operation of the Battle simulation center and Retention

¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness

Activities Reconciliation: FY22 to FY23 Increase is for increased cost of IT components. FY23 to FY24 Army levied reductions

Assessment: Contract labor for the USASOC G6 SOMTC contract, an IT components required for maintaining C4I Command and Control Facilities and Life Cycle Replacement of GCCS IT Components

Combat Service Support	Operation and Maintenance (O&M)	01 Operating Forces	13-133 Management and Operational Headquarters

Activities Reconciliation: FY22 to FY23 Sharp Program Manager Civilian Pay FY23 to FY24 Sharp Civilian Pay to fully fund all authorized positions

FY23 to FY24 SHARP Program Restructure

Assessment: Program Manager is critical to SHARP program and meeting ASL guidance. Funds CSA initiatives for SHARP

Correction to SHARP Civilian shortfall

¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Operation and Maintenance (O&M)	04 Administration and Service-Wide Activities	43-432 Servicewide Communications

Activities Reconciliation:	FY 22-23 reduction was levied at Army level not at the request of USASOC. FY23-24 reduction was levied at Army level not at the request of USASOC
Assessment:	Reduction (86%) in FY 23 funding significantly reduces contract support and eliminates automated logistics sustainment for all of USASOC's CONUS/ OCONUS tactical formations. This will have a significant impact on SOF readiness and ability to execute its global mission requirements. Additionally, reduces contract support for logistics automation and access to the Sustainment Transport System network for the secure global data transfer.

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Operation and Maintenance (O&M)	04 Administration and Service-Wide Activities	43-434 Other Personnel Support

Activities Reconciliation:	FY22 to FY23 represents additional funding for A HQs USASOC Victim Advocate (GS-09) FY 23 to FY 24 Civilian Pay for 14 FTEs (directed prevention workforce growth)
Assessment:	Civilian Pay and training for Victim Advocates. Funds new CSA initiatives.

¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Base Operating Support	Operation and Maintenance (O&M)	01 Operating Forces	13-131 Base Operations Support

Activities Reconciliation: FY22 to FY23 Increase based on Civilian Pay Rates and inflation FY23 to FY24 Increase based on Civilian Pay Rates and inflation

FY22 to FY23 Strong Bonds Received

Assessment: Increase due to inflation and civilian pay rate. Funding supports manpower for Army Protection Program implementation and Anti-terrorism training.

Year of Execution Strong Bonds received based on the approved programs for Building Strong Ready Teams

Base Operating Support	Military Construction (MILCON)	01 Major Construction	08595900 Ready Building

Activities Reconciliation: FY22 to FY23 Congressional ADD MIL CON

Assessment: MIL CON received reference Congressional ADD for project #085959 Uma Proving ODS exisitng mission

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¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. ll6-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	11-111 Maneuver Units

Activities Reconciliation:

FY 22 to FY23 reflects movement of Direct War costs to OTH for aviation and equipment Reset

FY 22 to FY23 reflects movement of Direct War costs to OTH for aviation and equipment Reset FY23 to FY24 Delta included as part of the OOC non enduring request

FY22 to FY23 Decrease reflects the complete divestiture of the HMMVEE fleet and full fielding of the JLTV fleet.FY23to FY24 Increase is a result of Army wide changes to the cost factors used in the TRM (training readiness model)to support OPTEMPO readiness requirements

FY22 to FY23 reflects movement of Unit Maintained Equipment (Contracted support to assist with home-station logistics during deployment cycles and pre-mission training requirements) Direct War to OTH FY23 to FY24 Delta included in the Non-enduring OOC request

FY22 to FY23 reflects movement of Unit Maintained Equipment (Contracted support to assist with home-station logistics during deployment cycles and pre-mission training requirements) from Direct War Costs to OTH

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¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. l16-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Assessment:	No impact realigned to OTH		
	Supports in theater and post-deployment maintenance required to maintain vehicles at 10/20 standards. Supports the readiness of the 160th Aviation Regiment as there is no organic maintenance capability. Additionally as an enterprise USASOC supports 60 Stryker platforms on and annual basis and requires approximately 26,000 pieces of Armament, Communications, and electronic support to be repaired annually. FY24 included as part of the OOC non enduring request		
	USASOC's OPTEMPO account. This resources vehicle and equipment maintenance to support training and readiness.		
	USASOC continues to maintain a high OPTEMPO supporting named operations. This funding line Provides contract maintenance to mitigate a decrease in our overall readiness to our organizational equipment while units are deployed. FY24 included as part of the OOC non enduring request		
	No impact realigned to OTH		
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	11-113 Echelons Above Brigade

Activities Reconciliation: FY22 to FY23 decrease Army levied reductions. FY23 to FY24 Inflation

Assessment: FY23 reduction decreases purchase of Class XI repair parts 2 Gray Eagle companies within USASOC. FY24 increase is Inflation(2%), no program growth

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¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	11-114 Theater Level Assets

Activities Reconciliation:

FY22 to FY23 Reflects increase in Civilian Pay costs and Contract labor increase FY23 to FY24 Army levied reduction

FY22 to FY23 Reflects CIED/UAS Funding moved from Direct War to OTH FY23 to FY24 Army levied reduction

Assessment: Civilian Pay to support CIED /Hard Target Defeat training activities

These funds resource the USASOC portion of the Army Counter IED/UAS program. Lose or reduction in resourcing of this program would increase the risk to soldier safety. This is the only training mechanism to train soldiers on how to protect themselves from IED and UAS the threats.

¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	11-115 Land Forces Operations Support

Activities Reconciliation:

Civilian Pay for Safety Officers Moved to PE 0202057A

FY22 to FY23 Army levied reduction FY23 to FY 24 Increase funds the addition of a USASOC only rotation (75TH Ranger Regiment, 1rst Special Forces Command and 160th Special Operations Aviation Regiment)

FY22 to FY23 increase based on civilian pay rate change. FY23 to FY24 increase based on civilian pay rate change

Assessment:

The CTC rotations are primary training venues for USASOC and are the only training venue available to SOF that replicate near-peer threat capabilities in LSCO, including OPFOR, EW, CBRNE, IW and emitter training for ARSOAC. FY24 includes 7 Joint Readiness Training Center rotations and 8 National Training Center rotations

Civilian Pay for 9 Safety Officers

[1] FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	12-121 Force Readiness Operations Support

Activities Reconciliation:

FY22 To FY23 change reflects inflation and annual labor increase FY23 to FY24 change reflects annual labor increase

FY22 to FY23 decrease reflects the movement of Project Foundry to OTH. FY23 to FY24 Increase reflects inflation, no program growth

FY22 to FY23 Funding moved from Direct War Costs to OTH

FY22 To FY23 Funding moved from Direct War costs to OTH FY23 to FY24 Delta included in the Non-enduring OOC request

FY22 to FY23 funding moved to OTH

FY22 to FY23 funding moved to OTH from Direct War FY23 toFY24 Delta included in the Non-enduring OOC request

FY22 to FY23 Project Foundry funding moved to OTH

FY23 to FY24 Civilian 21 H2F personnel

FY23 to FY24 increase due to 5 x new authorizations for Safety Officers

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[1] FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Assessment:	Supports software and access to a multi-level system that distributes message products to intelligence organizations providing critical intelligence support to operations		
	EDI/OCO Foundry funding provides access to the Foundry program training platforms for Soldiers supporting multiple AORs		
	No impact realigned to OTH		
	Funding supports the Tactical Land Network and resources Resources Enduring Requirement for ARSOF Pre-Mission Training at Ft. Knox which allows for full mission profile with supporting units training prior to deployment.FY24 Delta included in the Non-enduring OOC request		
	No impact realigned to OTH		
	Funds critical communications requirements to support forward operations including access to coalition network interoperability in support of multi-domain operations and managed attribution services. FY24 Delta included in the Non-enduring OOC request		
	No impact realigned to OTH		
	Prevention and response restructure Civilian Hollistic Health and Fitness implementation from HQ DA		
	Positions validated and resourced thru TAA process		

¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness

Activities Reconciliation: FY22 to FY23 Fact of life /inflation increases FY23 to FY 24 Fact of life /inflation increases

Assessment: Supports Army Warfighting challenges, resources facilitation, implementation and sustainment of all EwfF DOTMLPF-P programs of record

Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	13-135 Additional Activities

Activities Reconciliation: FY22 to FY23 Direct Costs moved to OTH FY23 to FY24 Delta included in OOC Non-enduring request

Assessment: No impact realigned to OTH. Enduring costs for Prepositioned Equipment Costs, Counter threat Finance, and maintenance of a Forward deploy C2.

¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	CA-151 Cyberspace Activities - Cyberspace Operations

Activities Reconciliation:	FY22 to FY23 Army Levied Reductions FY23 to FY24 Restored to pre-reduction level to meet current readiness requirements
Assessment:	Funding supports the only Tactical Level Cyber training available in the Army and is critical to establishing the foundations for Force Protection.

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	CA-153 Cyberspace Activities - Cybersecurity

Activities Reconciliation:	FY22 to FY23 Army levied reduction FY23 to FY24 Inflation and increased contract cost
Assessment:	The funding represents an operational risk for the USASOC G6 Risk Management Framework (RMF) personnel contract. This will result in a decrease in the area of Assessment and Authorization (A&A) efforts in order to obtain an Authorization to Operate (ATO) on DOD/DODIN/SOCOM networks that provides information transmissions for the command.

¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	03 Training and Recruiting	32-321 Specialized Skill Training

Activities Reconciliation: FY22 to FY23 Brings Language training back to pre-army levied reductions to support readiness requirements FY23 to FY24 Inflation

FY22 to FY23 Army levied reductions FY23 to FY24 Funding restored to prereduction levels based on readiness requirements

Assessment: Supports training for 80 language dependent CMF 35 Soldiers. Language dependent CMF 35 Soldiers must maintain language proficiency in order to retain MOS certification; critical to unit readiness

Funds Sluss-Tiller training exercise to complete the Civil Affairs Training Pathway that produces all 38-series MOS Soldiers for both USASOC and FORSCOM. Additionally supports the ability to procure weapons repair parts to support the Security Force Assistance Foreign Weapons Course (SFAFWC).

Enabling Capabilities	Operation and Maintenance (O&M)	03 Training and Recruiting	32-324 Training Support

Activities Reconciliation: FY22 to FY23 Army levied reductions FY23 to FY24 Army levied reductions FY23 to FY24 Army Levied reductions

Assessment: Reduction of funding in FY23 impacts ability to support mandatory professional development schooling for ARSOF Soldiers and assessment and selection. Assessment and Selection is the supports the SOF Soldier pipeline.

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[1] FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).

Support to Special Operations Forces (SOF)

Identification of changes from FY 2023 to FY 2024

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	03 Training and Recruiting	33-331 Recruiting and Advertising

Activities Reconciliation: FY23 to FY24 Funding Split of Retention from 121018 to 3317110

Assessment: Personnel Support: supports the G1 Retention NCOs operational costs, i.e.., promotional items, management training &TDY.

Enabling Capabilities	Research, Development, Test, and Evaluation (RDT&E)	02 Applied Research	BF8 Artificial Intelligence & Machine Learning Te

Activities Reconciliation: FY22 to FY23 Funding moved from Direct War cost to OTH FY23 to FY24 Inflation

Assessment: Funds initial planning, study, library creation and initial data collection of the "Overwatch" Machine Agent. Full funding of the Overwatch agent is critical for continued development.

¹ FY 2022 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2022 (P.L. 116-260).