

DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2025 Budget Estimate

March 2024

Operation and Maintenance, Army

VOLUME II

The estimated cost of this report or study for the Department of Defense is approximately \$425,000. This includes \$171,000 in expenses and \$254,000 in DoD labor.

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DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

Environmental Restoration, Army Funding

The Environmental Restoration, Army (ERA) appropriation is used to reduce risks to human health and the environment at active installations, while ensuring that Army environmental cleanup actions conform to existing laws and regulations. The ERA appropriation provides for: the identification, investigation, and cleanup of contamination from hazardous substances and wastes under the Installation Restoration Program (IRP) and contamination from unexploded ordnance, discarded military munitions, and munitions constituents at other operational ranges under the Military Munitions Response Program (MMRP). Program changes from previous submission are as follows:

The Active Sites Program FY 2023 changes are as follows:

- FY 2023 Installation Restoration Program (IRP) increases by 18.5% (\$37 million).
 - IRP Investigations increases 41.6% (\$30.1 million) due to an increase in the number of remedial investigations from PFAS investigations not previously assigned to sites.
 - IRP Remedial Action (RA) decreases -4.1% (\$-4.6 million).
- FY 2023 Military Munitions Response Program (MMRP) decreases -32.8% (\$-22.2 million).
 - MMRP Investigations increases 320.4% (\$18.8 million) due to an increase in the number of remedial investigations.
 - MMRP Remedial Action decreases -74.9% (\$-45.9 million) due to fewer interim remedial actions.
- FY 2023 Management decreases -27.1% (\$-15.4 million) due to PFAS work not yet assigned to sites.

The Active Sites Program FY 2024 changes are as follows:

- FY 2024 Installation Restoration Program (IRP) increases by 13.7% (\$16.3 million).
 - IRP Investigations increases 175% (\$56.3 million) due to an increase in the number of investigations due to PFAS investigations not previously assigned to sites.
 - IRP Remedial Action (RA) decreases -52.1% (\$-36.4 million) due to a decrease in the number of remedial actions.
- FY 2024 Military Munitions Response Program (MMRP) decreases -33.3% (\$-5.8 million).
 - MMRP Investigations increases 30.4% (\$0.5 million) due to an increase in the number of remedial investigations.
 - MMRP Remedial Action decreases -48.4% (\$-7.3 million) due to a decrease in the number of remedial actions.
- FY 2024 Management decreases -16.8% (\$-10.6 million) due to PFAS work not yet assigned to sites.

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The Active Sites Program increases 34.9% from FY 2024 to FY 2025 (\$69.3 million). Active program changes are as follows:

- FY 2025 Installation Restoration Program (IRP) decreases by -24.1% (\$32.5 million).
 - IRP Investigations decreases -50% (\$-44.2 million) due to a decrease in the number of investigations.
 - IRP Remedial Action (RA) increases 21.3% (\$7.2 million).
- FY 2025 Military Munitions Response Program (MMRP) increases 531.6% (\$61.4 million).
 - MMRP Investigations increases 8.1% (\$0.2 million).
 - MMRP Remedial Action increases 782.7% (\$61.2 million).
- FY 2025 Management increases 77.3% (\$40.4 million) due to PFAS work not yet assigned to sites.

Army Base Realignment and Closure (BRAC) Funding:

FY 2023 Actual Execution:

FY 2023 BRAC decreased -49% (\$-98.0 million). Highlights from previous submission include:

- FY 2023 IRP funding decreased -51% (\$-71.0 million).
 - IRP Investigation decreased -64.3% (\$-59.0 million) due to the planned execution of PFAS remedial investigation at multiple sites in FY 2024.
 - IRP Remedial Action decreased -19% (\$-7.8 million).
- FY 2023 MMRP increased 8% (\$1.2 million).
 - MMRP Investigation decreased -23% (\$-0.3 million).
 - MMRP Remedial Action increased 64% (\$5.1 million).
- FY 2023 Compliance funding decreased -11% (\$-1.1 million).

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- FY 2023 Management decreased -72% (\$-27.1 million).

FY 2024 Budget Estimates:

FY 2024 President's Budget BRAC request increases 70% (\$99.2 million), changes from previous submission are as follows:

- FY 2024 IRP funding increases 258% (\$107.3 million).
 - IRP Investigation increases 600% (\$59.7 million) due to planned PFAS remedial investigation at multiple sites.
 - IRP Remedial Action increases 134% (\$40.3 million) due to planned remedial actions at Fort Ord.
- FY 2024 MMRP decreases -26% (\$-17 million).
 - MMRP Investigation increases 1,923% (\$6.8 million) due to planned remedial investigation at Fort Wingate and Pueblo.
 - MMRP Remedial Action decreases -37% (\$-24.4 million) due to planned remedial actions at Fort Ord and Fort Wingate.
- FY 2024 Compliance funding increases 13% (\$3.3 million) due to planned compliance actions at Lone Star.
- FY 2024 Management increases 64% (\$5.6 million).

FY 2025 Budget Estimates:

The FY 2025 President's Budget request for the BRAC Environmental portion of the program is \$203.766M. The current programming in this submission includes the spending of appropriated funds. At current funding levels, the program can address a majority of its legally binding requirements.

FY 2025 Budget Estimates for BRAC request decreases -16% (\$-37.8 million), changes are as follows:

- FY 2025 IRP funding decreases -48% (\$-71.6 million).
 - IRP Investigation decreases -86% (\$-60 million) due to planned PFAS remedial investigations at multiple sites in FY 2024.
 - IRP Remedial Action decreases -8% (\$-5.7 million) due to revised planned remedial actions cost estimates.
- FY 2025 MMRP decreases -18% (\$-8.7 million).
 - MMRP Investigation decreases -98% (\$-7 million) due to revised planned remedial investigation cost estimates.
 - MMRP Remedial Action decreases -3% (\$-1.3 million).
- FY 2025 Compliance funding increases 157% (\$45.7 million) to reflect planned compliance actions at Stratford.

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- FY 2025 Management decreases -23% (\$-3.3 million).

Formerly Used Defense Site (FUDS):

The FUDS program significant changes from last submission for FY 2023 and FY 2024 are as follows:

- IRP Changes:
 - IRP Investigations increases 78.2% in FY 2023 and 90.4% in FY 2024 due to planned investment in IRP complex groundwater investigations in pursuit of achieving FUDS program goals.
 - IRP Remedial Actions decreased -43.3% in FY 2023 and -47.4% in FY 2024 due to complete current investigations and find viable solutions to very complex groundwater sites, which is in with FUDS program goals.
- MMRP Changes:
 - MMRP Investigation decreased -35.1% in FY 2024 to fund post-ROD cleanup as opposed to starting new investigations.
 - MMRP Remedial Action increased 47.6% in FY 2023 and 209.6% in FY 2024 due to an increase in planned investment in MMRP remedial actions in pursuit of RC at high-risk MMRP sites in alignment with FUDS program goals.
- M&S has no significant changes.

The FUDS significant program changes from FY 2024 to FY 2025 are as follows:

- IRP Changes:
 - Remedial Actions increases 66.4% due to changes in the post-ROD remedial actions timeline.
- MMRP Changes:
 - MMRP Remedial Actions decreases -46.2% due to high-risk MMRP sites being accelerated in FY 2024.
- M&S has no significant changes.

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(\$ in Millions)

Active	<u>FY 2023</u>		<u>FY 2024</u>		<u>FY 2025</u>	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	3.745	19	0.444	5	0.360	4
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	98.769	257	87.970	247	43.846	192
	0.000	0	0.000	0	0.000	0
Investigation Subtotal	102.514	276	88.414	252	44.206	196
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	11.246	33	5.010	32	5.119	29
Remedial Design	32.873	15	2.256	33	1.599	18
Remedial Action Construction	18.311	60	6.197	41	8.046	42
Remedial Action Operations	45.111	198	20.057	185	25.905	200
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	107.542	306	33.520	291	40.669	289
<u>Post RA:</u>						
Long-Term Management	27.034	216	13.030	175	17.602	183
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	27.034	216	13.030	175	17.602	183
IRP Subtotal	237.091	798	134.965	718	102.476	668
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.035	2	0.063	2	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	24.604	80	1.931	22	2.156	13
	0.000	0	0.000	0	0.000	0
Investigation Subtotal	24.639	82	1.994	24	2.156	13

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Active	FY 2023		FY 2024		FY 2025	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
Environmental Restoration						
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	3.350	6	1.454	20	13.675	18
Remedial Design	4.370	8	2.122	17	1.842	25
Remedial Action Construction	5.951	15	4.070	26	51.515	25
Remedial Action Operations	1.675	4	0.175	8	2.006	8
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	15.346	33	7.821	71	69.038	76
<u>Post RA:</u>						
Long-Term Management	5.553	58	1.734	49	1.753	74
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	5.553	58	1.734	49	1.753	74
MMRP Subtotal	45.538	173	11.549	144	72.947	163
IRP and MMRP Subtotal	282.628	971	146.514	862	175.424	831
Management						
DSMOA	4.325	-	10.607	-	6.371	-
ATSDR	0.000	-	0.000	-	0.000	-
Mandpower						
Government	13.843	-	15.065	-	15.382	-
Contractor	10.888	-	11.322	-	11.561	-
Mandpower Subtotal	24.731	-	26.388	-	26.943	-
Other	12.230	-	15.252	-	59.331	-
Management Subtotal	41.286	-	52.246	-	92.645	-
Active Environmental Restoration Total	323.914	971	198.760	862	268.069	831
Reprogrammed Funds	0.000	-	0.000	-	0.000	-
Active Environmental Restoration Appropriated Funding	323.914	971	198.760	862	268.069	831

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BRAC	FY 2023		FY 2024		FY 2025	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
BRAC						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	15.736	11	0.914	7	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	16.776	22	68.696	27	9.721	12
Investigation Subtotal	32.512	33	69.610	34	9.721	12
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	3.978	6	10.979	3	16.937	3
Remedial Design	0.019	1	0.992	2	5.195	9
Remedial Action Construction	0.727	8	12.852	9	14.142	10
Remedial Action Operations	28.638	37	45.592	37	28.430	36
RA Subtotal	33.362	52	70.415	51	64.703	58
<u>Post RA:</u>						
Long-Term Management	1.777	19	8.913	21	2.956	22
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	1.777	19	8.913	21	2.956	22
IRP Subtotal	67.650	104	148.938	106	77.381	92
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	1.150	11	7.183	6	0.159	2
Investigation Subtotal	1.150	11	7.183	6	0.159	2

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BRAC	FY 2023		FY 2024		FY 2025	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
BRAC						
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	7.818	3	7.272	3	16.188	3
Remedial Design	0.000	0	8.106	3	0.234	3
Remedial Action Construction	5.208	5	19.206	6	22.985	6
Remedial Action Operations	0.182	1	6.183	2	0.025	1
RA Subtotal	13.208	9	40.767	14	39.431	13
<u>Post RA:</u>						
Long-Term Management	0.742	10	1.405	8	1.088	9
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.742	10	1.405	8	1.088	9
MMRP Subtotal	15.100	30	49.355	28	40.679	24
IRP and MMRP Subtotal	82.751	134	198.293	134	118.060	116
Planning	0.000	0	0.000	0	0.000	0
Compliance	9.074	9	29.058	10	74.770	5
Management						
DSMOA	1.366	-	2.948	-	2.352	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.764	-	1.248	-	1.235	-
Contractor	0.869	-	2.956	-	2.849	-
Manpower Subtotal	1.632	-	4.204	-	4.083	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	7.395	-	7.095	-	4.501	-
Management Subtotal	10.393	-	14.246	-	10.936	-
BRAC Total	102.217	143	241.598	144	203.766	121
Land Sale Revenue	0.000	-	1.733	-	0.000	-
Prior Year Funds	44.443	-	97.470	-	0.000	-
BRAC Appropriated Funding	57.774	143	142.395	144	203.766	121

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DADW Environmental Restoration	FY 2023		FY 2024		FY 2025	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	2.653	18	2.967	16	1.673	14
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	42.035	115	36.169	113	27.798	106
	0.545	19	0.948	34	0.947	29
Investigation Subtotal	45.233	152	40.084	163	30.418	149
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.315	2	0.037	1	0.000	0
Remedial Design	5.848	21	4.442	21	3.451	24
Remedial Action Construction	36.182	61	19.537	61	33.668	63
Remedial Action Operations	27.856	56	11.945	56	22.724	57
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	70.201	140	35.961	139	59.843	144
<u>Post RA:</u>						
Long-Term Management	4.676	33	6.996	34	3.857	34
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	4.676	33	6.996	34	3.857	34
IRP Subtotal	120.110	325	83.041	336	94.118	327
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.500	11	1.408	7	1.232	6
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	41.483	160	39.678	158	44.270	152
	0.081	4	0.086	7	0.085	7
Investigation Subtotal	42.064	175	41.172	172	45.587	165

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(\$ in Millions)

DADW	FY 2023		FY 2024		FY 2025	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
Environmental Restoration						
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.033	2	0.000	0	0.000	0
Remedial Design	5.048	23	2.572	18	1.921	33
Remedial Action Construction	107.824	63	78.782	74	41.877	79
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	112.905	88	81.354	92	43.798	112
<u>Post RA:</u>						
Long-Term Management	2.371	38	4.229	59	4.186	58
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	2.371	38	4.229	59	4.186	58
MMRP Subtotal	157.340	301	126.755	323	93.571	335
IRP and MMRP Subtotal	277.450	626	209.796	659	187.689	662
Management						
DSMOA	4.716	-	8.192	-	6.273	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	22.665	-	30.075	-	30.357	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	22.665	-	30.075	-	30.357	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	11.749	-	10.743	-	10.156	-
Management Subtotal	39.130	-	49.010	-	46.786	-
DADW Environmental Restoration Total	316.580	626	258.806	659	234.475	662
Reprogrammed Funds	25.000	-	26.000	-	0.000	-
DADW Environmental Restoration Appropriated Funding	291.580	626	232.806	659	234.475	662

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Spares and Repair Parts

	FY 2023		FY 2024		FY 2025		FY 2023-2024		FY 2024-2025	
	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)
<u>Depot Level Repairables</u>										
Airframes	87.8	2,433.0	83.6	2,317.8	77.5	2,149.0	-4.2	-115.2	-6.1	-168.8
Aircraft Engines	0.6	23.3	0.6	22.2	0.5	20.6	0.0	-1.1	-0.1	-1.6
Combat Vehicles	396.0	3,061.2	377.2	2,916.2	349.8	2,703.9	-18.8	-145.0	-27.4	-212.3
Other										
Missiles	20.3	304.3	19.3	289.9	17.9	268.8	-1.0	-14.4	-1.4	-21.1
Communications Equipment	217.3	502.0	207.0	478.2	191.9	443.4	-10.3	-23.8	-15.1	-34.8
Other Miscellaneous	31.7	211.0	30.2	201.0	28.0	186.4	-1.5	-10.0	-2.2	-14.6
Total	753.7	6,534.8	717.9	6,225.3	665.6	5,772.1	-35.8	-309.5	-52.3	-453.2
<u>Consumables</u>										
Airframes	602.9	197.6	842.2	276.0	781.2	256.0	239.3	78.4	-61.0	-20.0
Aircraft Engines	0.05	0.03	0.05	0.04	0.1	0.03	0.0	0.0	0.1	0.0
Combat Vehicles	1,638.8	520.1	1,638.8	735.6	2,123.5	673.9	0.0	215.5	484.7	-61.7
Other										
Missiles	38.7	44.9	38.7	86.4	50.2	58.1	0.0	41.5	11.5	-28.3
Communications Equipment	511.6	188.9	511.6	216.3	662.9	244.8	0.0	27.4	151.3	28.5
Other Miscellaneous	698.1	147.0	698.1	112.1	904.6	190.5	0.0	-34.9	206.5	78.4
Total	3,490.2	1,098.5	3,729.5	1,426.4	4,522.5	1,423.3	239.3	327.9	793.1	-3.1
Total	4,243.9	7,633.3	4,447.4	7,651.7	5,188.1	7,195.4	203.5	18.4	740.8	-456.3

Notes:

Exhibit captures all Operation and Maintenance, Army depot level repairables and consumables.
Exhibit includes Overseas Operations Costs.

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Appropriated Fund Support for MWR Activities
(\$ in Millions)

The OP-34 displays the Department of the Army's Appropriated Funds (APF) in support of select Quality of Life programs. These select programs and services provide a balanced approach to help Soldiers and their Families mitigate the unique demands of military life. People remain as a cornerstone Army priority and Quality of Life programs help to protect this most valuable asset by improving satisfaction with military life that leads to increased retention and readiness.

For Morale, Welfare and Recreation programs (MWR), this exhibit is presented in accordance with the DoD categorization of MWR programs: A-Mission Sustaining; B-Basic Community Support; and C-Revenue Generating; direct overhead, and other funding to include AAFES. Army executes MWR under the Uniform Funding and Management (UFM) process, which transfers APF into Non-Appropriated Funds (NAF) for the purposes of providing MWR services using NAF rules and procedures. This exhibit provides visibility of both APF authorizations and NAF employees performing functions that are authorized APF reimbursement.

The FY 2025 President's Budget for these select Soldier and Family Programs continues to build on two key Army priorities: readiness and people, who are the Army's greatest asset. Programs and services are available to all Components with varied delivery options that include select, expanded patronage to disabled veterans, appropriated and non-appropriated fund civilians. Quality of Life programs remain targeted to increase the health and well-being of Soldiers and their Families both on and off military installations. Programs reflect statutory, policy and other guidance which support the efforts of the Quality-of-Life Task Force.

Operation and Maintenance, Army (OMA) (2020) MWR Programs Category A, B, C Programs. The FY 2025 decrease is due to a reduction in manpower and decreasing the APF share for NAF federal minimum wage to balance acceptable risk within programs. The Army remains committed to providing quality of life to Soldiers and Families.

OMA (2020) Military Services Exchange. FY 2025 funding increases to support an increase in operations and larger military presence within European theater for ongoing deterrence operations and enduring operations in Poland.

OMA (2020) Warfighter and Family Services (Non-MWR). FY 2025 funding increases represent the anticipated cost to provide baseline Army Community Services at USAG Poland and Enterprise Exceptional Family Member Program standardization.

OMA (2020) Army Other Voluntary Education Programs and Army Tuition Assistance. Decreases funding in line with policy changes to ensure program stabilization across all Components.

OMA (2020) Youth Program. Funding increases to improve recruitment, retention, and compensation for staff. Provides youth program technology and materials to meet the educational, mental health, physical and recreational needs of Army Youth.

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OMA (2020) Child Development Program. Funding increases to improve recruitment, retention, and compensation for staff. Funding will expand discounts for staff with children enrolled in the Child Development Program. Funding also invests in technical skills and the professional development of childcare staff through initiatives such as Classroom Assessment Scoring System (CLASS), which focuses on techniques to improve classroom management.

RDTE (2040) Category A Mission Sustaining Program. The decrease is a result of manpower reductions which support base operations contract for Kwajalein's Morale, Welfare, and Recreation programs.

RDTE (2040) Child Development Program. Funding increases to improve recruitment, retention and compensation for staff.

NGPA (2060) Warfighter and Family (Non-MWR). FY 2025 increase reflects revised mobilization assumptions for Yellow Ribbon Reintegration Program events.

OMNG (2065) Category B Programs. Decrease in FY 2025 is due to a one-time increase in FY 2024 for equipment supply for National Guard competitive sport events in marksmanship, biathlon, LEAP Fest (parachuting), and marathon.

OMNG (2065) Warfighter and Family (Non-MWR). The FY 2025 decrease reflects transitioning from contract personnel to Title V National Guard employees.

OMNG (2065) Army Other Voluntary Education Programs and Tuition Assistance. Decreases funding in line with policy changes to ensure program stabilization across all Components.

OMNG (2065) Child Development Program. Increase is attributed to continued expansion of National Guard's Weekend Drill care program.

OMAR (2080) Warfighter and Family (Non-MWR). FY 2025 increase is due to the realignment of Family Readiness Support resources to Army Community Services.

OMAR (2080) Army Other Voluntary Education Programs and Army Tuition Assistance. Decreases funding in line with policy changes to ensure program stabilization across all Components.

The Army remains committed to maintaining a balanced portfolio of programs that are fiscally sustainable and promote Soldier and Family well-being. One important way to do this is to provide quality and sustainable Soldier and Family Programs that reduce stress, support resilient Families, and enhance readiness. These are some of the critical outcomes that help ensure the Army continues to make MWR and Family Programs a priority.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

<u>2010 MIL PERS, ARMY</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	0.000	0.000	0.000
A.3 Physical Fitness	0.303	0.313	0.416
Total Cat. A - Direct Program Operation	0.303	0.313	0.416
Total Direct Support	0.303	0.313	0.416
Total Support - Mission Sustaining Programs	0.303	0.313	0.416
<u>Category B--Community Support</u>			
B.1 Programs			
B.1.1 Community Programs	0.479	0.494	0.360
Total Cat. B - Direct Program Operation	0.479	0.494	0.360
Total Funding	0.479	0.494	0.360
Military Services Exchange			
<u>Military Services Exchange - N/A</u>			
Military Services Exchange - Direct Program Operation	5.134	5.242	5.388
Total Funding	5.134	5.242	5.388

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Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

2020 O&M, ARMY

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	58.600	69.364	48.876
A.4 Aquatic Training	11.000	13.085	9.166
A.5 Library Programs & Information Services (Recreation)	20.334	24.189	16.944
A.6 On-Installation Parks and Picnic Areas	5.974	7.106	4.978
A.7 Category A Recreation Centers (Military Personnel)	14.168	16.854	11.806
A.8 Single Service Member Program	1.597	1.900	1.331
A.9 Shipboard, Company, and/or Unit Level Programs	0.118	0.141	0.099
A.10 Sports and Athletics	15.619	18.580	13.015
Total Cat. A - Direct Program Operation	127.410	151.219	106.215
Cat. A - Direct Overhead	49.956	59.425	41.625
Total Direct Support	177.366	210.644	147.840
Total Support - Mission Sustaining Programs	177.366	210.644	147.840
USA/UFM Practice (memo)	166.605	181.698	138.821
<u>Category B--Community Support</u>			
B.1 Programs			
B.1.1 Community Programs	5.230	6.222	4.358
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel Services	2.305	2.742	1.921
B.2.3 Recreational Swimming	3.770	4.485	3.142
B.3 Programs			
B.3.1 Directed Outdoor Recreation	15.980	19.009	13.315
B.3.2 Outdoor Recreation Equipment Checkout	0.000	0.000	0.000
B.3.3 Boating Program (Checkout and Lessons)	0.580	0.690	0.483
B.3.4 Camping (Primitive and/or tents)	0.208	0.248	0.174
B.3.5 Riding Stables, Government-owned or -leased	0.602	0.717	0.502

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(\$ in Millions)

2020 O&M, ARMY (Continued)

FY 23 FY 24 FY 25

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)

Category B--Community Support Programs

B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	1.749	2.081	1.457
B.4.3 Arts and Crafts Skill Development	3.432	4.083	2.860
B.4.4 Automotive Skill Development	9.076	10.796	7.563
B.4.5 Bowling (16 lanes or less)	3.726	4.432	3.104
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.630	0.750	0.525
B.6 Programs			
B.6 Techno Centers	3.726	4.432	3.104
Total Cat. B - Direct Program Operation	51.014	60.687	42.508
Cat. B - Direct Overhead	64.087	61.244	50.108
Total Direct Support	115.101	121.931	92.616
Total Funding	115.101	121.931	92.616
USA/UFM Practice (memo)	98.689	71.616	82.233

Category C--Revenue-Generating Programs

C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	2.154	2.562	1.795
C.1.2 Food, Beverage, and Entertainment Programs	1.943	2.312	1.619
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	1.500	1.784	1.250
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000
C.3 Programs			
C.3.1 Flying Program	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.001	0.001	0.000
C.3.5 Horseback Riding Program and Stables	0.000	0.000	0.000

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(\$ in Millions)

2020 O&M, ARMY (Continued)

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C--Revenue-Generating Programs</u>			
C.4 Programs			
C.4.1 Resale Programs	0.000	0.000	0.000
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.349	0.415	0.291
C.4.3 Bowling (Over 16 lanes)	0.882	1.049	0.735
C.4.4 Golf	1.419	1.688	1.182
C.4.5 Marinas (resale or private boat berthing)	0.000	0.000	0.000
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.144	0.171	0.120
Total Cat. C - Direct Program Operation	8.392	9.982	6.992
Cat. C - Direct Overhead	31.223	42.917	26.017
Total Direct Support	39.615	52.899	33.009
Total Support - Revenue-Generating Programs	39.615	52.899	33.009
USA/UFM Practice (memo)	38.740	126.341	32.280
Military Services Exchange			
<u>Military Services Exchange - N/A</u>			
Military Services Exchange - Direct Program Operation	87.775	93.855	101.934
Military Services Exchange - Direct Overhead	0.000	0.000	0.000
Total Funding	87.775	93.855	101.934
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	127.326	141.125	146.829
Total Funding	127.326	141.125	146.829
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			

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(\$ in Millions)

<u>2020 O&M, ARMY (Continued)</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Off Duty and Voluntary Education (Continued)			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	95.086	94.602	86.773
Total Funding	95.086	94.602	86.773
<u>Tuition Assistance (without Child Development and Youth</u>			
Tuition Asst - Direct Program Operation	151.074	175.202	167.779
Total Funding	151.074	175.202	167.779
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	75.149	120.761	159.054
Total Funding	75.149	120.761	159.054
USA/UFM Practice (memo)	74.408	119.346	157.485
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	337.443	371.334	398.030
CD2 Family Child Care (FCC)	6.131	6.731	7.203
CD3 Supplemental Program/Resource & Referral/Other (PVV)	78.846	86.557	92.628
CD4 School Aged Care (SAC)	45.471	49.918	53.419
Total Direct Support	467.891	514.540	551.280
Child Development - Direct Overhead	23.850	25.743	27.549
Total Support - Revenue-Generating Programs	491.741	540.283	578.829
USA/UFM Practice (memo)	483.948	529.893	568.545

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<u>2040 RDT&E, ARMY</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.268	0.283	0.000
Total Cat. A - Direct Program Operation	0.268	0.283	0.000
Total Support - Mission Sustaining Programs	0.268	0.283	0.000
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.287	0.303	0.306
Total Funding	0.287	0.303	0.306
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Child Development and Youth Programs			
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	0.442	0.460	0.941
Total Support - Revenue-Generating Programs	0.442	0.460	0.941

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
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2050 MIL CON, ARMY	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	99.000	0.000	0.000
Total Cat. A - Direct Program Operation	99.000	0.000	0.000
Total Support - Mission Sustaining Programs	99.000	0.000	0.000
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	0.000	0.000	45.000
Total Funding	0.000	0.000	45.000
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	62.600	0.000	129.000
Total Support - Revenue-Generating Programs	62.600	0.000	129.000

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 (\$ in Millions)

2060 NATL GD PERS, A	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category B--Community Support</u>			
B.5 Programs			
B.5 Sports Programs Above Intramural Level	5.225	5.512	5.642
Total Cat. B - Direct Program Operation	5.225	5.512	5.642
Total Funding	5.225	5.512	5.642
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	11.298	11.149	11.845
Total Funding	11.298	11.149	11.845

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<u>2065 O&M, ARNG</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	0.000	0.000	0.000
Total Support - Mission Sustaining Programs	0.000	0.000	0.000
<u>Category B--Community Support</u>			
B.1 Programs			
B.1.1 Community Programs	0.769	0.992	0.548
Total Cat. B - Direct Program Operation	0.769	0.992	0.548
Total Funding	0.769	0.992	0.548
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	62.350	71.278	68.783
Total Funding	62.350	71.278	68.783
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	28.769	27.715	13.118
Total Funding	28.769	27.715	13.118
<u>Tuition Assistance (without Child Development and Youth</u>			
Tuition Asst - Direct Program Operation	49.346	54.792	38.484
Total Funding	49.346	54.792	38.484

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<u>2065 O&M, ARNG (Continued)</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Child Development and Youth Programs (Continued)			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	8.502	17.741	17.942
Total Funding	8.502	17.741	17.942
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	1.580	1.610	1.609
CD3 Supplemental Program/Resource & Referral/Other (PVV)	20.575	21.225	25.099
Total Direct Support	22.155	22.835	26.708
Total Support - Revenue-Generating Programs	22.155	22.835	26.708

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 (\$ in Millions)

<u>2070 RES PERS, ARMY</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	11.353	12.418	12.630
Total Funding	11.353	12.418	12.630

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(\$ in Millions)

<u>2080 O&M, ARMY RES</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	12.210	22.160	26.325
Total Funding	12.210	22.160	26.325
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	15.221	11.916	4.675
Total Funding	15.221	11.916	4.675
<u>Tuition Assistance (without Child Development and Youth</u>			
Tuition Asst - Direct Program Operation	21.100	32.930	15.422
Total Funding	21.100	32.930	15.422
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	1.095	0.962	0.974
Total Funding	1.095	0.962	0.974
<u>Child Development Program (MWR Category)</u>			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	5.760	5.503	5.554
Total Support - Revenue-Generating Programs	5.760	5.503	5.554

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(\$ in Millions)

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Civilian Direct FTE	99	84	16
Civilian Foreign Direct FTE	113	111	0
Civilian Foreign Indirect FTE	75	19	0
Civilian UFM/USA FTE	1481	1481	1481
Total Civilians	1768	1695	1497
<u>Category B--Community Support</u>			
Civilian Direct FTE	1	1	1
Civilian Foreign Direct FTE	6	6	0
Civilian UFM/USA FTE	863	863	863
Total Civilians	870	870	864
<u>Category C--Revenue-Generating Programs</u>			
Civilian UFM/USA FTE	105	105	105
Total Civilians	105	105	105
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Civilian Direct FTE	1269	1004	1050
Civilian Foreign Direct FTE	21	18	18
Civilian Foreign Indirect FTE	7	1	1
Total Civilians	1297	1023	1069
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Civilian Direct FTE	0	7	0
Civilian Foreign Direct FTE	0	7	0
Civilian Foreign Indirect FTE	0	1	0
Civilian UFM/USA FTE	557	557	557
Total Civilians	557	572	557
<u>Child Development Program (MWR Category)</u>			
Civilian Direct FTE			

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Appropriated Fund Support for MWR Activities
(\$ in Millions)

Child Development and Youth Programs (Continued)	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers	76	42	1
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Direct FTE	76	42	1
Civilian Foreign Direct FTE			
CD1 Child Development Centers	11	8	0
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Foreign Direct FTE	11	8	0
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	5	2	0
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Foreign Indirect FTE	5	2	0
Civilian UFM/USA FTE			
CD1 Child Development Centers	1527	1527	1527
CD2 Family Child Care (FCC)	33	33	33
CD3 Supplemental Program/Resource & Referral/Other (PVV)	41	41	41
CD4 School Aged Care (SAC)	268	268	268
Total Civilian UFM/USA FTE	1869	1869	1869
Total Civilians	1961	1921	1870

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Advisory and Assistance Services
(\$ in Thousands)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
	<u>Actuals</u>	<u>Request</u>	<u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	13,680	7,543	7,648
Non-FFRDC Work	3,137,722	2,218,396	2,139,755
Subtotal	3,151,402	2,225,939	2,147,403
II. Studies, Analysis & Evaluations			
FFRDC Work	12,885	212,225	216,793
Non-FFRDC Work	410,597	7,140	7,348
Subtotal	423,482	219,365	224,141
III. Engineering & Technical Services			
FFRDC Work	53,587	35,303	36,683
Non-FFRDC Work	989,573	557,610	518,516
Subtotal	1,043,160	592,913	555,199
IV. Training & Leadership			
FFRDC Work	0	0	0
Non-FFRDC Work	14,656	114,231	101,948
Subtotal	14,656	114,231	101,948
TOTAL	4,632,700	3,152,448	3,028,691
FFRDC Work	80,152	255,071	261,124
Non-FFRDC Work	4,552,548	2,897,377	2,767,567
Reimbursable	0	0	0

Notes:

*FFRDC (Federally Funded Research and Development Centers), in Studies, Analysis & Evaluations have been adjusted due to Commitment Item distinction between FFRDC and Non-FFRDC.

FY 2023, FY 2024 & FY 2025 figures include BASE and Overseas Operations.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Advisory and Assistance Services
(\$ in Thousands)

Explanation of Funding Changes:

The Department of the Army PB-15 Exhibit depicts estimated requirements for Advisory and Assistance Services (A&AS). The purpose of the exhibit is to provide Congress with estimates for A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The exhibit includes an Army summary with Appropriation level of detail.

A&AS is defined in terms of four reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; Engineering and Technical Services; and Training and Leadership Development. The definitions for these categories are:

Management and Professional Support Services: Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies. Examples of Management and Professional Support Services include contracts to provide for programmatic and logistical support, project management support, analysis and integration, safety, reset/sustainment/fielding, system testing support, depot support, training support, systems engineering and integration, and development associated with the current and emerging systems. No major change from FY 2024 to FY 2025.

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation. No major change from FY 2024 to FY 2025.

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness. Included in this category are engineering and technical services to provide technical expertise in the areas of advance system concepts, technology integration, and system engineering support/materials consistent with technology insertion plans and programs; and engineering and technical support in the areas of system engineering, software engineering, test and evaluation, data management, system safety and environmental initiatives. No major change from FY 2024 to FY 2025.

Training and Leadership Development: Obligations for advisory and assistance services contracts for training costs associated with basic, intermediate and advanced training requirements essential to the growth of employees and organizations that are funded via contracts from non-Federal sources. Included in this category are professional development training and tuition that advances the mission of the agency/organization and services contracts that train staff to achieve efficient and effective management and operation of organizations, activities, or systems. No major change from FY 2024 to FY 2025.

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Operation and Maintenance, Army
Major Department of Defense Headquarters Activities
(\$ in Thousands)

Category	FY 2023			FY 2024			FY 2025		
	Military End Strength	Civilian FTEs	Obligation Amount (\$K)	Military End Strength	Civilian FTEs	Obligation Amount (\$K)	Military End Strength	Civilian FTEs	Obligation Amount (\$K)
DoD Headquarters	2,279	2,351	\$558,453	2,158	2,369	\$618,814	2,151	2,332	\$613,714
Combatant Command (CCMD) Headquarters	1,284	781	\$156,733	1,309	807	\$177,698	1,319	876	\$181,563
Major Command (MAJCOM) Headquarters	421	1,473	\$263,439	526	1,772	\$391,610	526	1,754	\$403,287
Component Headquarters	2,273	903	\$241,551	2,207	909	\$292,705	2,181	887	\$224,792
Defensewide Headquarters	108	83	\$0	116	145	\$0	105	145	\$0
DoD Direct Report Headquarters	907	1,944	\$483,953	606	1,737	\$342,977	622	1,788	\$371,088
CCMD Direct Report Headquarters	65	33	\$7,206	78	80	\$6,477	78	80	\$6,589
MAJCOM Direct Report Headquarters	27	72	\$13,966	28	182	\$27,790	28	180	\$27,918
Total Summary	7,364	7,640	\$1,725,301	7,028	8,001	\$1,858,071	7,010	8,042	\$1,828,951

Data above includes all Army Major Headquarters Activities (all appropriations) and includes both direct and reimbursable manpower

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ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The U.S. Army Command and General Staff Colleges (USACGSC) as part of Army University, supports Army Leader Development and Education and Professional Military Education, provides a stable beacon for the future. USACGSC executes professional military education programs through its three schools: the Command and General Staff School, the School of Advanced Military Studies, and the School for Command Preparation all at Fort Leavenworth, Kansas; and its four satellite campuses at Fort Belvoir, Virginia, Fort Gregg-Adams, Virginia, Fort Eisenhower, Georgia, and Redstone Arsenal, Alabama. USACGSC ensures the professional vitality of the US Army's corps of officers by preparing them to transition from today's contemporary operating environment to tomorrow's joint, interagency, and multinational operations. USACGSC replicates that operational environment in the classroom and is therefore more than an "Army" school; but is a joint, interagency, and multinational college with international officers, sister service and interagency students and faculty. The School of Advanced Military Studies (SAMS) educates the future leaders of our Armed Forces, our Allies, and other U.S. government agencies at the graduate level to be agile and adaptive leaders who think critically at the strategic and operational levels to solve complex ambiguous problems. School for Command Preparation (SCP) organizes, administers, and conducts preparation courses for battalion and brigade level command selectees, as well as noncommissioned officers chosen to serve as Command Sergeants Major.

II. Description of Operations Financed:

The USACGSC includes funding and manpower for the Intermediate Level Education (ILE) 44 weeks and three days resident course. In addition, resources support the satellite campuses where the ILE common core curriculum (13.3 weeks) is provided. At completion of the common core, the Officer enrolls in either their Functional Area follow-on course or the ILE Distance Education Advanced Operations Course. Graduates of the ILE resident, ILE satellite and follow-on course, and/or the ILE Distance Education program meet requirements for Joint Professional Military Education Phase 1 level certification.

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III. Financial Summary (\$ in Thousands):

	FY 2023	FY 2024		FY 2025	FY 2024/2025
		<u>Actuals</u>	<u>Budget Request</u>		
Mission (OMA)	89,996	83,028	83,028	86,456	3,428
Base Operations					
Military Personnel	719	719	719	719	0
O&M	23,824	26,859	26,859	27,557	698
Military Personnel					
School Personnel	77,275	85,027	85,027	87,238	2,211
Total Direct Program	191,814	195,633	195,633	201,970	6,337
Total Reimbursable Program	2,600	2,600	2,600	2,668	68
Total Direct and Reimbursable	194,414	198,233	198,233	204,638	6,405

Description of Changes:

Decrease in funding from FY 2023 to FY 2024 is the net result of realignment to balance funding across Professional Military Education programs and Army Civilian Manpower Reductions.

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IV. Performance Criteria and Evaluation:

	<u>FY 2023</u> <u>Actuals</u>	<u>FY 2024</u> <u>Request</u>	<u>FY 2025</u> <u>Estimate</u>	<u>FY 2024/2025</u> <u>Change</u>
Direct Funded				
Student Input	9,144	8,417	8,760	343
Student Load	1,337	1,498	1,481	-17
Graduates	9,144	8,417	8,760	343
Reimbursable Funded				
Student Input	119	120	130	10
Student Load	98	99	107	8
Graduates	119	120	130	10
 Average Cost per Student Load (\$000)	 143	 131	 136	 6

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V. Personnel Summary: (excludes students)

	FY 2023 <u>Actuals</u>	FY 2024		FY 2025 <u>Estimate</u>	FY 2024/2025 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2024 Request</u>		
Military End Strength (Total)	319	303	346	346	0
Officers	306	289	329	329	0
Enlisted	13	14	17	17	0
Military Average Strength (Total)	319	303	346	346	0
Officers	306	289	329	329	0
Enlisted	13	14	17	17	0
Civilian End Strength (Total)	527	514	548	537	-11
U.S. Direct Hire	527	514	548	537	-11
Civilian FTEs (Total)	517	504	523	525	2
U.S. Direct Hire	517	504	523	525	2

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ARMY MANAGMENT STAFF COLLEGE

I. Narrative Description:

Army Management Staff College (AMSC): The AMSC, or Civilian Education System, supports the leader development of the Army Civilian Corps inclusive of Reserve and Guard through the instruction of the following courses: Foundation Course, Basic Course, Intermediate Course, Advanced Course, Continuing Education for Senior Leaders (CESL) Course, Action Officer Development Course (AODC), Supervisor Development Course (SDC), Manager Development Course (MDC), and the SDC-Executive Course (SDC-EX) Distance Learning (DL).

II. Description of Operations Financed:

Requirements include costs associated with the following courses taught at the AMSC: Foundation Course (DL/Online, 44.5 hours), Basic Course (DL portion is self-paced not to exceed (NTE) 6 months and Resident portion is 2 weeks), Intermediate Course (DL portion is self-paced NTE 6 months and Resident portion is 3 weeks), Advanced Course (DL portion is self-paced NTE 6 months and Resident portion is 4 weeks), Continuing Education for Senior Leaders (CESL) Course (DL/Resident), Action Officer Development Course (AODC) (DL/Online, 12 hours), Supervisor Development Course (SDC) (DL/Online, 39 hours), Manager Development Course (MDC) (DL/Online, 10 hours), and the SDC-Executive Course (SDC-EX) DL (DL/Online, 12 hours). Costs include civilian pay, facilities support, travel, per diem, lodging, printing, supplies, and contract costs.

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III. Financial Summary (\$ in Thousands):

	FY 2023	FY 2024		FY 2025	FY 2024/2025
		<u>Actuals</u>	<u>Budget Request</u>		
Mission (OMA)	18,210	18,899	18,899	19,973	1,074
Base Operations					
Military Personnel	73	73	73	73	0
O&M	2,421	2,729	2,729	2,800	71
Military Personnel					
School Personnel	1,451	2,299	2,299	2,359	60
Total Direct Program	22,155	24,000	24,000	25,205	1,205
Total Reimbursable Program	0	0	0	0	0
Total Direct and Reimbursable	22,155	24,000	24,000	25,205	1,205

Description of Changes:

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IV. Performance Criteria and Evaluation:

	<u>FY 2023</u> <u>Actuals</u>	<u>FY 2024</u> <u>Request</u>	<u>FY 2025</u> <u>Estimate</u>	<u>FY 2024/2025</u> <u>Change</u>
Direct Funded				
Student Input	3,564	5,103	5,122	19
Student Load	230	340	341	1
Graduates	3,564	5,103	5,122	19
Reimbursable Funded				
Student Input	0	0	0	0
Student Load	0	0	0	0
Graduates	0	0	0	0
Average Cost per Student Load (\$000)	96	71	74	3

Notes:

Student load decrease based on addressing training backlog for Army Civilian supervisors.

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V. Personnel Summary:

	FY 2023 <u>Actuals</u>	FY 2024		FY 2025 <u>Estimate</u>	FY 2024/2025 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2024 Request</u>		
Military End Strength (Total)	7	7	7	7	0
Officers	7	7	7	7	0
Enlisted	0	0	0	0	0
Military Average Strength (Total)	7	7	7	7	0
Officers	7	7	7	7	0
Enlisted	0	0	0	0	0
Civilian End Strength (Total)	97	97	95	97	2
U.S. Direct Hire	97	97	95	97	2
Civilian FTEs (Total)	95	93	93	95	2
U.S. Direct Hire	95	93	93	95	2

Notes:

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ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:

The U.S. Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, Texas, and serves as the U.S. Army Training and Doctrine Command (TRADOC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:

Resources the core operating costs for the USASMA, which is the Army's lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course, both resident (41 weeks) and nonresident, and spouses training. Resources the NCO Journal and implements Joint-Enlisted Professional Military Education.

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III. Financial Summary (\$ in Thousands):

	FY 2023	FY 2024		FY 2025	FY 2024/2025
		<u>Actuals</u>	<u>Budget Request</u>		
Mission (OMA)	15,712	15,365	15,365	17,378	2,013
Base Operations					
Military Personnel	77	77	77	77	0
O&M	2,591	2,591	2,591	2,658	67
Military Personnel					
School Personnel	28,444	28,444	28,444	29,184	740
Total Direct Program	46,824	46,477	46,477	49,297	2,820
Total Reimbursable Program	1,244	1,244	1,244	1,244	0
Total Direct and Reimbursable	48,068	47,721	47,721	50,541	2,820

Description of Changes:

Note: Decrease in funding from FY 2023 to FY 2024 is due to adjustments to support levels needed to train student load and the Army Civilian Manpower Reductions.

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IV. Performance Criteria and Evaluation:

	<u>FY 2023</u> <u>Actuals</u>	<u>FY 2024</u> <u>Request</u>	<u>FY 2025</u> <u>Estimate</u>	<u>FY 2024/2025</u> <u>Change</u>
Direct Funded				
Student Input	2,135	2,588	2,719	131
Student Load	522	698	719	21
Graduates	2,105	2,547	2,677	130
Reimbursable Funded				
Student Input	69	75	80	5
Student Load	56	61	65	4
Graduates	66	72	77	5
Average Cost per Student Load (\$000)	90	67	69	2

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V. Personnel Summary:

	FY 2023 <u>Actuals</u>	FY 2024		FY 2025 <u>Estimate</u>	FY 2024/2025 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2024 Request</u>		
Military End Strength (Total)	174	166	201	201	0
Officers	0	0	0	0	0
Enlisted	174	166	201	201	0
Military Average Strength (Total)	174	166	201	201	0
Officers	0	0	0	0	0
Enlisted	174	166	201	201	0
Civilian End Strength (Total)	111	111	111	105	-6
U.S. Direct Hire	111	111	111	105	-6
Civilian FTEs (Total)	109	103	103	100	-3
U.S. Direct Hire	109	103	103	100	-3

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ARMY WAR COLLEGE

I. Narrative Description:

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, Department of Defense civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of land power; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. USAWC offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education (JPME) Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification, with some graduates also receiving JPME II level certification. At the request of the Chief of Staff of the Army, USAWC also offers a portfolio of short duration executive education courses to provide General Officers, Senior Colonels and Command Sergeants Major developmental opportunities to bridge the strategic education gap identified in the Review of Education, Training, and Assignments for Leaders study.

II. Description of Operations Financed:

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). USAWC is responsible for funding the Army Strategic Education Program which executes and oversees all General Officer education for all Army components. Additionally, USAWC operations include funding for the Center for Strategic Leadership and Development, and the US Army War College Press and Strategic Studies Institute.

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III. Financial Summary (\$ in Thousands):

	FY 2023 <u>Actuals</u>	FY 2024		FY 2025 <u>Estimate</u>	FY 2024/2025 <u>Change</u>
		<u>Budget Request</u>	<u>Current Request</u>		
Mission (OMA)	54,269	51,006	51,006	56,398	5,392
Base Operations					
Military Personnel	388	396	396	396	0
O&M	5,024	5,129	5,129	5,130	1
Military Personnel					
School Personnel	25,443	25,977	25,977	26,523	546
Total Direct Program	85,124	82,508	82,508	88,447	5,939
Total Reimbursable Program	2,491	2,600	2,600	2,600	0
Total Direct and Reimbursable	87,615	85,108	85,108	91,047	5,939

Description of Changes:

Increase FY 2024 to FY 2025 is mainly due to civilian pay inflation costing.

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IV. Performance Criteria and Evaluation:

	<u>FY 2023</u> <u>Actuals</u>	<u>FY 2024</u> <u>Request</u>	<u>FY 2025</u> <u>Estimate</u>	<u>FY 2024/2025</u> <u>Change</u>
Direct Funded				
Student Input	2,641	3,225	3,184	-41
Student Load	342	454	454	0
Graduates	2,639	3,223	3,182	-41
Reimbursable Funded				
Student Input	115	140	140	0
Student Load	64	69	69	0
Graduates	114	139	139	0
 Average Cost per Student Load (\$000)	 249	 182	 195	 13

Notes:

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V. Personnel Summary:

	FY 2023	FY 2024		FY 2025	FY 2024/2025
		<u>Actuals</u>	<u>Budget Request</u>		
Military End Strength (Total)	104	104	104	104	0
Officers	92	92	92	92	0
Enlisted	12	12	12	12	0
Military Average Strength (Total)	103	103	103	103	0
Officers	86	86	86	86	0
Enlisted	17	17	17	17	0
Civilian End Strength (Total)	258	254	253	252	-1
U.S. Direct Hire	258	254	253	252	-1
Civilian FTEs (Total)	250	232	232	237	5
U.S. Direct Hire	250	232	232	237	5

Notes:

Civilian FTEs growth in FY 2025 supports essential contractual services.

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Funds Budgeted for Environmental Quality
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Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMA
ACTIVE

Changes in FY 2024 – FY 2025:

Compliance: Funding decreases overall due to decommissioning contracts for deactivated nuclear reactors. Funding also includes increases for Environmental Compliance to support installation readiness, PFAS Overseas Non-DEHP sites inspection/cleanup, and PFAS drinking water sampling treatment. Funding also includes increases to support MILCON tails for NEPA, and Environmental Restoration - Compliance Related Cleanup.

Pollution Prevention: Overall funding increases to support resiliency such as addressing greenhouse gas mitigation.

Conservation: Overall funding increases to implement approved initiatives from the Advisory Council on Historic Preservation to utilize imitative building materials to promote resiliency and conservation efforts.

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Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMNG
ARMY NATIONAL GUARD

Changes in FY 2024 – FY 2025:

Compliance: Overall funding is decreasing due to a one-time increase in FY 2024 for compliance-related cleanup and hazardous waste activities.

Pollution Prevention: Overall funding has no significant changes.

Conservation: Overall funding increases for Environmental Conservation efforts for listed and at-risk species, wetlands, and other miscellaneous natural resources activities.

DEPARTMENT OF THE ARMY
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Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

**Environmental Quality
Appropriation: OMAR
ARMY RESERVES**

Changes in FY 2024 – FY 2025:

Compliance: Overall funding has no significant changes.

Pollution Prevention: Overall funding has no significant changes.

Conservation: Overall funding has no significant changes.

DEPARTMENT OF THE ARMY
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Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

**Environmental Quality
Appropriation: RDT&E
ACTIVE**

Changes in FY 2024 – FY 2025:

Kwajalein Atoll: Overall funding is steady at \$2.5 million.

DEPARTMENT OF THE ARMY
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Funds Budgeted for Environmental Quality
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Exhibit PB-28 Explanation of Changes:

**Environmental Quality
Appropriation: DWCF(AWCF)
ACTIVE**

Army Working Capital Fund (AWCF) data is a projection of Army Materiel Command's estimated execution for environmental requirements.

Changes in FY 2024 – FY 2025:

Overall funding increases due to inflation.

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OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active			
Domestic			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	8.116	9.612	9.972
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	6.951	6.937	6.649
Geospatial Information Systems (GIS) and Information Technology (IT)	3.191	3.317	2.595
Multi-Program Management	10.216	0.680	13.920
Total Compliance Cross-Cutting Programs	20.359	10.933	23.163
<u>Compliance Manpower</u>			
Compliance Manpower	71.535	73.875	74.088
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	10.428	5.437	8.483
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	18.084	28.252	56.040
Overseas Remediation	0.168	0.172	0.175
Total Compliance Related Cleanup	18.252	28.424	56.215
<u>Planning</u>			
Environmental Impact Analysis	17.261	0.679	2.282
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	89.029	124.670	58.872
Solid Waste (RCRA - D)	4.927	5.723	2.521
USTs (RCRA - I)	4.594	0.386	0.369
Total Storage and Disposal	98.550	130.779	61.763
<u>Toxic Substances</u>			
Controlled Substances	3.763	0.414	0.303
EPCRA Reporting (TRI and Tier I&II)	3.782	4.840	2.404
Total Toxic Substances	7.544	5.254	2.707

DEPARTMENT OF THE ARMY
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Funds Budgeted for Environmental Quality
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OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	7.717	10.501	24.674
Spill Prevention and Response/ASTs	4.524	4.909	3.893
Stormwater	8.695	20.464	21.716
Wastewater	4.543	3.796	1.896
Total Water	25.479	39.670	52.179
Total Compliance	277.524	304.662	290.851
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	4.591	6.341	7.473
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.189	0.000	1.347
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.000	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.000	0.000	0.000
Total Pollution Prevention	5.780	6.341	8.820
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	13.083	10.876	9.812
Tribal Consultation/ Repatriation	5.131	4.265	3.187
Total Archaeology	18.213	15.141	12.999
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	1.313	1.092	1.361

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Funds Budgeted for Environmental Quality
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	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
OPR & MAINT			
Active (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	22.355	25.221	25.539
Natural Resources Manpower	33.533	36.555	38.308
Total Conservation Manpower	55.888	61.775	63.847
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.000	0.000	3.674
<u>Historic Structures</u>			
Historic Built Environment	4.737	3.938	4.401
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	15.029	12.494	10.765
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	27.364	22.748	24.496
Total Listed and At-Risk Species	27.364	22.748	24.496
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	2.752	2.227	2.365
<u>Wetlands</u>			
Wetlands	6.135	5.100	4.180
Total Conservation	131.431	124.515	128.088
Total Domestic	414.734	435.518	427.759

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Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.361	0.993	0.444
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.562	1.770	1.588
Geospatial Information Systems (GIS) and Information Technology (IT)	0.000	0.386	0.580
Multi-Program Management	2.298	0.222	2.950
Total Compliance Cross-Cutting Programs	3.860	2.378	5.118
<u>Compliance Manpower</u>			
Compliance Manpower	6.911	6.155	6.463
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.969	0.356	0.355
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
Overseas Remediation	28.272	4.610	13.520
Total Compliance Related Cleanup	28.272	4.610	13.520
<u>Planning</u>			
Environmental Impact Analysis	1.113	0.077	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	6.438	9.183	9.242
Solid Waste (RCRA - D)	0.352	0.333	0.149
USTs (RCRA - I)	0.224	0.000	0.000
Total Storage and Disposal	7.014	9.516	9.391
<u>Toxic Substances</u>			
Controlled Substances	0.227	0.090	0.039
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.227	0.090	0.039

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OPR & MAINT

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	1.215	1.623	0.721
Spill Prevention and Response/ASTs	0.332	2.089	0.907
Stormwater	0.832	5.367	2.384
Wastewater	0.525	1.246	0.555
Total Water	2.904	10.326	4.568
Total Compliance	51.629	34.501	39.897
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.624	0.666	0.930
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Total Pollution Prevention	0.624	0.666	0.930
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.000	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	0.000	0.000	0.000
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.348	0.289	0.231
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.700	0.790	0.800
Natural Resources Manpower	1.051	1.118	1.200
Total Conservation Manpower	1.751	1.908	2.000
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.545	0.453	0.423

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	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
OPR & MAINT			
Active (Continued)			
Foreign (Continued)			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.000	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.677	0.563	1.061
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	2.577	2.142	2.094
Total Listed and At-Risk Species	2.577	2.142	2.094
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.000	0.054
<u>Wetlands</u>			
Wetlands	0.000	0.000	0.000
Total Conservation	5.898	5.355	5.863
Total Foreign	58.152	40.522	46.691

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OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	329.153	339.163	330.748
Pollution Prevention	6.404	7.007	9.750
Conservation	137.329	129.870	133.951
Total	472.886	476.040	474.449
Location Totals			
Domestic	414.734	435.518	427.759
Foreign	58.152	40.522	46.691
Total	472.886	476.040	474.449

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OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Guard			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.842	1.365	1.196
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.712	2.775	2.636
Geospatial Information Systems (GIS) and Information Technology (IT)	1.520	2.463	1.964
Multi-Program Management	0.101	0.164	1.343
Total Compliance Cross-Cutting Programs	3.333	5.402	5.942
<u>Compliance Manpower</u>			
Compliance Manpower	49.230	48.573	46.704
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.742	1.203	4.436
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	27.001	29.594	24.510
Overseas Remediation	0.068	0.094	0.261
Total Compliance Related Cleanup	27.069	29.688	24.771
<u>Planning</u>			
Environmental Impact Analysis	0.151	0.245	0.302
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	7.921	12.837	10.502
Solid Waste (RCRA - D)	0.352	0.571	0.514
USTs (RCRA - I)	0.030	0.048	0.042
Total Storage and Disposal	8.303	13.456	11.058
<u>Toxic Substances</u>			
Controlled Substances	0.039	0.063	0.055
EPCRA Reporting (TRI and Tier I&II)	1.051	1.703	1.484
Total Toxic Substances	1.090	1.766	1.539

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OPR & MAINT Guard (Continued)	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	1.867	3.025	2.647
Spill Prevention and Response/ASTs	2.205	3.574	3.104
Stormwater	2.342	3.795	3.395
Wastewater	0.446	0.723	0.632
Total Water	6.860	11.117	9.778
Total Compliance	97.620	112.815	105.727
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	1.098	1.073	1.072
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	2.411	2.579	1.684
Total Pollution Prevention	3.509	3.652	2.756
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	3.484	3.797	3.797
Tribal Consultation/ Repatriation	2.076	2.262	2.178
Total Archaeology	5.559	6.058	5.975
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.629	0.686	0.830
<u>Conservation Manpower</u>			
Cultural Resources Manpower	6.841	6.748	6.798
Natural Resources Manpower	13.693	13.496	13.597
Total Conservation Manpower	20.534	20.244	20.395
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.704	0.767	0.773

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OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Guard (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	2.597	2.830	2.907
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	5.961	6.496	6.443
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	2.239	2.440	5.385
Total Listed and At-Risk Species	2.239	2.440	5.385
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.218	0.238	0.541
<u>Wetlands</u>			
Wetlands	0.720	0.784	1.762
Total Conservation	39.162	40.544	45.011
Total Domestic	140.291	157.011	153.494

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OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	97.620	112.815	105.727
Pollution Prevention	3.509	3.652	2.756
Conservation	39.162	40.544	45.011
Total	140.291	157.011	153.494
Location Totals			
Domestic	140.291	157.011	153.494
Foreign	0.000	0.000	0.000
Total	140.291	157.011	153.494

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OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Reserve			
Domestic			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	1.872	1.786	1.178
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	4.591	4.382	2.868
Geospatial Information Systems (GIS) and Information Technology (IT)	0.927	0.885	0.711
Multi-Program Management	0.111	0.106	0.116
Total Compliance Cross-Cutting Programs	5.630	5.373	3.695
<u>Compliance Manpower</u>			
Compliance Manpower	2.527	3.552	3.722
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.134	0.128	1.570
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.137	0.156	0.224
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.137	0.156	0.224
<u>Planning</u>			
Environmental Impact Analysis	0.039	0.038	1.972
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	5.199	4.962	3.773
Solid Waste (RCRA - D)	0.068	0.065	0.136
USTs (RCRA - I)	0.025	0.024	0.032
Total Storage and Disposal	5.293	5.051	3.942
<u>Toxic Substances</u>			
Controlled Substances	0.038	0.036	0.022
EPCRA Reporting (TRI and Tier I&II)	0.539	0.515	0.535
Total Toxic Substances	0.577	0.551	0.558

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OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Reserve (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.659	0.629	1.251
Spill Prevention and Response/ASTs	0.883	0.843	0.611
Stormwater	10.227	9.760	6.402
Wastewater	0.466	0.445	2.432
Total Water	12.235	11.677	10.696
Total Compliance	28.444	28.312	27.556
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	1.157	0.822	0.845
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.098	0.913	1.143
Total Pollution Prevention	1.255	1.735	1.988
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	1.161	1.046	1.105
Tribal Consultation/ Repatriation	1.268	1.142	0.680
Total Archaeology	2.429	2.188	1.784
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.253	0.228	0.177
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.401	0.506	0.527
Natural Resources Manpower	1.075	1.385	1.474
Total Conservation Manpower	1.476	1.891	2.001
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.805	0.725	1.934

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OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Reserve (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	1.221	1.100	1.001
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.844	1.661	1.476
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	3.113	2.804	2.002
Total Listed and At-Risk Species	3.113	2.804	2.002
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.146	0.131	0.280
<u>Wetlands</u>			
Wetlands	0.236	0.213	0.254
Total Conservation	11.523	10.941	10.909
Total Domestic	41.222	40.988	40.453

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	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
OPR & MAINT			
Reserve (Summary)			
Environmental Activity Cost Type Totals			
Compliance	28.444	28.312	27.556
Pollution Prevention	1.255	1.735	1.988
Conservation	11.523	10.941	10.909
Total	41.222	40.988	40.453
 Location Totals			
Domestic	41.222	40.988	40.453
Foreign	0.000	0.000	0.000
Total	41.222	40.988	40.453

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RDT&E	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.154	0.155	0.157
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.127	0.128	0.130
Geospatial Information Systems (GIS) and Information Technology (IT)	0.043	0.044	0.044
Multi-Program Management	0.009	0.009	0.009
Total Compliance Cross-Cutting Programs	0.180	0.181	0.183
<u>Compliance Manpower</u>			
Compliance Manpower	0.016	0.075	0.079
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.006	0.006	0.006
<u>Planning</u>			
Environmental Impact Analysis	0.595	0.600	0.604
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.639	0.644	0.651
Solid Waste (RCRA - D)	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	0.639	0.644	0.651
<u>Toxic Substances</u>			
Controlled Substances	0.006	0.007	0.007
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.006	0.007	0.007

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RD&E	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.122	0.123	0.124
Spill Prevention and Response/ASTs	0.081	0.082	0.083
Stormwater	0.048	0.049	0.050
Wastewater	0.134	0.135	0.136
Total Water	0.386	0.389	0.394
Total Compliance	1.982	2.057	2.081
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.002	0.008	0.008
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.038	0.039	0.039
Total Pollution Prevention	0.040	0.047	0.047
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.000	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	0.000	0.000	0.000
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.023	0.023	0.024
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.005	0.023	0.025
Natural Resources Manpower	0.008	0.035	0.037
Total Conservation Manpower	0.013	0.058	0.062
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.038	0.039	0.039

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RDT&E	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Continued)			
Foreign (Continued)			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.000	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.048	0.048	0.049
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.181	0.182	0.184
Total Listed and At-Risk Species	0.181	0.182	0.184
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.000	0.000
<u>Wetlands</u>			
Wetlands	0.000	0.000	0.000
Total Conservation	0.303	0.350	0.358
Total Foreign	2.325	2.454	2.486

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RDT&E	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	1.982	2.057	2.081
Pollution Prevention	0.040	0.047	0.047
Conservation	0.303	0.350	0.358
Total	2.325	2.454	2.486
Location Totals			
Domestic	0.000	0.000	0.000
Foreign	2.325	2.454	2.486
Total	2.325	2.454	2.486

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REV & MGT FNDS	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	2.176	2.194	2.204
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.111	2.128	2.138
Geospatial Information Systems (GIS) and Information Technology (IT)	0.963	0.971	0.975
Multi-Program Management	1.308	1.319	1.325
Total Compliance Cross-Cutting Programs	4.382	4.418	4.438
<u>Compliance Manpower</u>			
Compliance Manpower	15.785	15.914	15.986
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.477	1.490	1.496
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	6.732	6.787	6.818
Overseas Remediation	1.101	1.110	1.115
Total Compliance Related Cleanup	7.833	7.897	7.933
<u>Planning</u>			
Environmental Impact Analysis	0.429	0.432	0.434
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	10.403	10.489	10.536
Solid Waste (RCRA - D)	0.550	0.554	0.557
USTs (RCRA - I)	0.053	0.053	0.053
Total Storage and Disposal	11.006	11.096	11.146
<u>Toxic Substances</u>			
Controlled Substances	0.059	0.060	0.060
EPCRA Reporting (TRI and Tier I&II)	0.661	0.666	0.669
Total Toxic Substances	0.720	0.726	0.729

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REV & MGT FNDS	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	2.650	2.671	2.684
Spill Prevention and Response/ASTs	1.372	1.383	1.390
Stormwater	5.346	5.390	5.415
Wastewater	0.712	0.718	0.721
Total Water	10.080	10.163	10.209
Total Compliance	53.887	54.330	54.576
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	4.323	4.679	4.727
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.940	1.017	1.028
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.007	0.007	0.008
Hazardous Material / Hazardous and Solid Waste Reduction	0.006	0.006	0.006
Water Pollution Reduction	0.009	0.010	0.010
Total Pollution Prevention Projects	0.022	0.024	0.024
Total Pollution Prevention	5.285	5.720	5.779
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.132	0.077	0.084
Tribal Consultation/ Repatriation	0.057	0.033	0.036
Total Archaeology	0.189	0.111	0.120
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.022	0.013	0.014

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REV & MGT FNDS	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.309	0.180	0.196
Natural Resources Manpower	0.499	0.292	0.316
Total Conservation Manpower	0.808	0.472	0.512
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.046	0.027	0.029
<u>Historic Structures</u>			
Historic Built Environment	0.069	0.040	0.044
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.176	0.103	0.112
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.291	0.170	0.184
Total Listed and At-Risk Species	0.291	0.170	0.184
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.027	0.016	0.017
<u>Wetlands</u>			
Wetlands	0.054	0.031	0.034
Total Conservation	1.683	0.982	1.066
Total Domestic	60.854	61.032	61.421

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	53.887	54.330	54.576
Pollution Prevention	5.285	5.720	5.779
Conservation	1.683	0.982	1.066
Total	60.854	61.032	61.421
Location Totals			
Domestic	60.854	61.032	61.421
Foreign	0.000	0.000	0.000
Total	60.854	61.032	61.421
<hr/>			
ARMY TOTALS			
Environmental Activity Cost Type Totals			
Compliance	511.086	536.677	520.688
Pollution Prevention	16.493	18.161	20.320
Conservation	190.000	182.687	191.295
Total	717.578	737.525	732.303
Location Totals			
Domestic	657.102	694.548	683.126
Foreign	60.477	42.976	49.177
Total	717.578	737.525	732.303

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Revenue from Leasing Out Department of Defense Assets
(\$ in Thousands)

	<u>FY 2023</u> <u>Actual</u>	<u>FY 2024</u> <u>Estimate</u>	<u>FY 2025</u> <u>Estimate</u>
Operation and Maintenance, Army	\$9,014.5	\$8,601.7	\$6,974.5

Source: Active Army Outgrants – Schedule 34 Reports, January 5, 2024

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Proceeds From Disposal of Department of Defense Assets
 (\$ in Thousands)

Operation and Maintenance, Army

	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
Sale 5188	0.00	0.00	0.00
Total	0.00	0.00	0.00
Lease 5189	31.80	0.00	0.00
Volunteer Army Ammunition Plant, TN			
Total	31.80	0.00	0.00
Grand Total	31.80	0.00	0.00

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025				
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
Operation and Maintenance, Army	Aircraft	Aircraft and Engine Accessories and Components				965	965	100%	3,029	3,029	100%	
			ACE PROGRAM - AFM-EAST									
			ACE PROGRAM - AFM-WEST			805	805	100%	1,479	1,479	100%	
			ACE PROGRAM - RASM-C			1,200	1,200	100%	-	0		
			ACE PROGRAM - RASM-P			645	645	100%	-	0		
			ACE PROGRAM - TASM-O			805	805	100%	-	0		
			AVIATION OVERWATER EQUIPMENT			-	0		895	895	100%	
			CONTRACT MAINTENANCE SPT - AFM-EAST			150	150	100%	459	459	100%	
			CONTRACT MAINTENANCE SPT - AFM-WEST			150	150	100%	306	306	100%	
			CONTRACT MAINTENANCE SPT - RASM-C			150	150	100%	-	0		
			CONTRACT MAINTENANCE SPT - RASM-P			150	150	100%	-	0		
			CONTRACT MAINTENANCE SPT - TASM-O				150	0%		0		
			CONTRACT MAINTENANCE SPT- AFM-WEST				0			0		
			CORROSION COE FUNDING			764	764	100%	779	779	100%	
			GFP - AFM-EAST			-	0		180	180	100%	
			GFP - AFM-WEST			-	0		120	120	100%	
			GFP - RASM-E			180	180	100%	-	0		
			GFP - RASM-W			120	120	100%	-	0		
			LOG SPT DATA			740	740	100%	755	755	100%	
			FIXTURE BORESIGHT			2,048	2,048	100%	2,110	2,110	100%	
		PORTABLE: YAH-64A										
		Armament										
		Basic Aircraft										
					2,692							
					1,735							
					5							
					407							
					159							
					770							

Exhibit PB-61 Depot Maintenance Program
March 2024

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ENGINE,AIRCRAFT,TUR	49						
			FEDS - GOLD ENGINE REPAIR	-	-	37	0%	51	51	100%
			T55							
			FUNDING ADJ FOR MIN WAGE		18,386			-		
			AND FUEL							
			HELICOPTER ADVANCE ATTACK		-	5,718	0%	6,019	6,019	100%
			AH-64E:							
			HELICOPTER UTILITY: UH-60L		11,810	174,252	7%	8,205	11,366	72%
			HELICOPTER,ATTACK	909						
			HELICOPTER,SEARCH A	15,603						
			HELICOPTER,UTILITY	225,879						
			HELICOPTER: ATTACK AH-64D	-	5,718	5,718	100%	6,021	6,021	100%
			POWER UNIT,AIRCRAFT	2,795						
			TRACTOR,WHEELED,AIR	532						
			UH60 L TO V RECAP	-	225,808	225,808	100%	-	247,468	0%
			UH-60 LTOV RECAP (OVER &		9,119	9,119	100%	-	8,424	0%
			ABOVE)							
			UH-60 Other Costs	7,783						
	Electronics and									
	Communications									
	Equipment									
			415 SE DME							
			AN/FPN-68A (PAR2020)			0			0	
			AN/FPN-68A (PAR2020)		55	55	100%	55	55	100%
			AN/FPN-68A(PAR2020)			0			0	
			AN/FSC-148 (IVSR)		56	56	100%	-	0	
			AN/GSH-72		26	26	100%	26	26	100%
			CECOM Contract Services	8,022						
			COMMAND SYSTEM: TACTICAL		301	1,083	28%	855	855	100%
			AN/TSQ-221							
			COMMUNICATION SYSTEM:		581	841	69%	470	702	67%
			TACTICAL TERMINAL CONTROL							
			SYSTEM (TTCS)							
			COMMUNICATIONS SYSTEM		-	0		56	56	100%
			DISCRIMINATOR SYSTEM		2,227	2,227	100%	576	1,520	38%
			RADAR TRACK							
			INSTRUMENTAL LANDING		357	357	100%	632	632	100%
			SYSTEM							
			NAS VOICE RECORDER (NVRP)		43	43	100%	-	0	

Exhibit PB-61 Depot Maintenance Program
March 2024

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
		AWBS		-	610	1,051	58%	519	1,073	48%
		CAFRS		-	2,710	4,315	63%	3,264	5,254	62%
		CAMMS		-	868	2,052	42%	635	1,876	34%
		CSIM CONTRACT		306						
		CSIM CONTRACT - MS4X		167						
		FEDS		-	1,150	1,405	82%	-	0	
		FIXED WING AIRCRAFT		-	2,337	2,465	95%	-	0	
				114						
		FY23 - PPSS EMD - FEES - 2365		821						
		FY23 - PPSS EMD - GSA - 2365								
		FY23 - PPSS GRAY EAGLE -		41						
		FEES - 5069								
		FY23 G3 PPSS - EFB - CCDC		89						
		FEES - 5620								
		FY23 G3 PPSS - EFB - FEES -		4						
		5620								
		FY23 G3 PPSS - EFB - GSA CTR		773						
		SPT - 5620								
		FY23 G3 PPSS - GMR - CCDC		107						
		FEES - 4617								
		FY23 G3 PPSS APACHE LABOR -		1,220						
		2345								
		FY23 G3 PPSS ATACMS - CCDC		5						
		FEE - 2364								
		FY23 G3 PPSS AVENGER - FEES		26						
		2352								
		FY23 G3 PPSS AVENGER CTR		295						
		SPT - 2352								
		FY23 G3 PPSS EFB - CTR SPT -		80						
		5620								
		FY23 G3 PPSS GMR - GSA CTR		743						
		SPT - 4617								
		FY23 G3 PPSS GRAY EAGLE		1,245						
		TRAIN LABOR 2350								
		FY23 G3 PPSS HIMARS CCDC		41						
		FEES - 2375								
		FY23 G3 PPSS HIMARS GSA -		765						
		2375								

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FY23 G3 PPSS IDM - CCDC FEE - 5622	18						
				332						
			FY23 G3 PPSS IDM - GSA - 5622							
			FY23 G3 PPSS SHADOW - LABOR - 2348	238						
			FY23 G3 PPSS UAS GRAY EAGLE - FEES 5069	64						
			FY23 G3 PPSS -UAS GRAY EAGLE 1095-5069	1,188						
			FY23 G3 PPSS UAS SHADOW - 1095 2348	2,879						
			FY23 G3 PPSS UAS SHADOW - 1095 SAIC 2348	401						
			FY23 G3 PPSS UAS SHADOW - CCDC - 2348	56						
			FY23 G3 PPSS UAS SHADOW-CCDC - 2348	156						
			FY23 G3 PPSS UAS SHDW TRAIN - LABOR 2349	949						
			FY23 G3/PPSS -UAS SHADOW - 1095	37						
			FY23 G3/PPSS -UAS SHADOW - FEES	2						
				9						
			FY23 PPSS - EDM - FEES - 2365							
			FY23 PPSS - GRAY EAGLE - FEES - 5069	107						
			FY23 PPSS - GRAY EAGLE - 1095 - 5069	751						
			FY23 PPSS AAAS -FEE - 2381	18						
			FY23 PPSS AAAS -GSA - 2381	232						
			FY23 PPSS AMOPS CAFRS GSA - 2359	779						
			FY23 PPSS AVENGER CONTRACTOR SPT 2352	700						
			FY23 PPSS EDM - IRTC - 2365	168						
			FY23 PPSS GRAY EAGLE - 1095 - 5069	1,978						

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024			FY 2025			
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FY23 PPSS ISCM/CT - CCDC FEE SPT 2354	42						
			FY23 PPSS ISCM/CT - GSA CTR SPT - 2354	787						
			FY23 PPSS ISCM-CT - CCDC FEE SPT - 2354	42						
			FY23 PPSS ISCM-CT - GSA - CTR SPT - 2354	787						
			FY23 PPSS MSD - CCDC - FEES - 2370	7						
				23						
			FY23 PPSS MSD - COLSA - 2370							
			FY23 PPSS MSD - CTR SPT - GSA - 2370	67						
			FY23 PPSS MSD - RTC - 2370	88						
			FY23 PPSS- TORCH - CTR SPT - 1095 - 2367	161						
			FY23 SAF TAC MSL 123AMLC CRT ISSRB 4628	55						
			G3 PPSS - ATAMCS MCDT - LABOR - 2364	40						
			G3 PPSS AVNSIL AH-64D SIL - 1095 - 2345	152						
			G3 PPSS AVNSIL AH-64D SIL - FEES 2345	8						
			G3 PPSS - CH-47F - LABOR - 5621	300						
			G3 PPSS - GRAY EAGLE - CCDC FEES 5069	145						
			G3 PPSS - GRAY EAGLE - CTR SPT - 5069	2,053						
			G3 PPSS - LPWS CRAM - DIRECT CITE 6131	2,580						
			G3 PPSS - TAGM HFII - LABOR - 4618	60						
			G3 PPSS AIR WARRIOR EDM - LABOR - 2365	357						
			G3 PPSS AMPS - GSA MIPR - 2356	427						

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			G3 PPSS AMPS - LABOR	2356	119					
			G3 PPSS AMPS CCDC FEES -	2356	23					
			G3 PPSS APACHE - CCDC FEES -	2345	146					
			G3 PPSS APACHE - GSA CTR	SPT - 2345	2,747					
			G3 PPSS AVENGER CTR SPT	1095 - 2352	975					
			G3 PPSS CAFRS - LABOR	2359	119					
			G3 PPSS CAMMS - 1095 - 5867		16					
			G3 PPSS CAMMS - CCDC FEES -	5867	79					
			G3 PPSS CAMMS - CCDC FEES	5867	11					
			G3 PPSS CAMMS - CTR SPT -	1095 - 6277	273					
			G3 PPSS CAMMS - GSA - 5867		712					
			G3 PPSS CAMMS - GSA - 5867		973					
			G3 PPSS CH-47 CTR SPT - 1095 -	5621	569					
			G3 PPSS CH-47 CTR SPT -	CCDC FEES - 5621	31					
			G3 PPSS COMMON USER INTER-	LABOR 2355	178					
			G3 PPSS GRAY EAGLE - 1095 -	5069	1,677					
			G3 PPSS GRAY EAGLE - CCDC	FEES - 5069	101					
			G3 PPSS GRAY EAGLE - GSA -	5069	173					
			G3 PPSS GRAY EAGLE TRAINER	- 1095 - 2350	2,615					
			G3 PPSS GRAY EAGLE TRAINER	- FEES - 2350	149					

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			G3 PPSS IFTE BSTF - FEES - 2383	20						
				384						
			G3 PPSS IFTE BSTF - GSA - 2383							
			G3 PPSS IFTE BSTF LABOR - 2383	801						
			G3 PPSS IMPROVED DATA MODEM-GSA 5622	300						
			G3 PPSS LABOR ATACMS BLK IA - 2360	40						
			G3 PPSS MSD V3 CYBERSECURITY 2370	88						
			G3 PPSS MSD VERSION 4 - 1095 - 6121	91						
			G3 PPSS MSD VERSION 4 - CCDC FEES - 6121	75						
			G3 PPSS MSD VERSION 4 - GSA - 6121	143						
			G3 PPSS NON SYS SPECIFIC - LABOR - 4739	134						
			G3 PPSS OSRVT CCDC - FEES - 2351	88						
			G3 PPSS OSRVT CCDC - FEES - 2722	56						
				1,629						
			G3 PPSS OSRVT CTR SPT - 2351							
				1,756						
			G3 PPSS SENTINEL - 1095 - 2387							
			G3 PPSS SENTINEL - FEES - 2387	108						
			G3 PPSS SHADOW TRAINER - 1095 - 2349	2,794						
			G3 PPSS SHADOW TRAINER - FEES - 2349	151						
			G3 PPSS SUAS CTR SPT - 1095 2722	1,043						
			G3 PPSS TAGM HEII - GSA - 4618	626						

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			G3 PPSS TAGM HEII -CCDC - 4618	242						
			G3 PPSS TAGM LAUNCHER - LABOR - 4620	60						
			G3 PPSS TAGM M299 LNCHR- CCDC -- 4620	274						
			G3 PPSS TAGM M299 LNCHR- GSA - 4620	649						
			G3 PPSS UAS GRAY EAGLE - LABOR - 5069	1,170						
			G3 PPSS UAS SHADOW - 1095 - 2348	3,291						
			G3 PPSS UAS SHADOW - FEES - 2348	179						
			G3 PPSS UAS SMALL (SUAS) - LABOR 2722	71						
			GS PPSS CAMMS - CCDC FEES - 5867	601						
			GS PPSS GRAY EAGLE TRAINER - 1095 - 2350	132						
			HELICOPTER: ATTACK AH-64D IDM	-	-	0		1,954	9,169	21%
			ITSS IV CONTRACT	751	2,273	3,609	63%	3,429	5,404	63%
			PM AIR WARRIOR EDM	-	2,097	2,747	76%	1,913	2,804	68%
			PM AIR WARRIOR EFB	-	8,509	9,302	91%	2,769	5,000	55%
			PM AIR WARRIOR GMR	-	1,702	2,248	76%	1,439	2,294	63%
				23						
			PPSS AMPS - CCDC FEES - 2356							
			PPSS AMPS - GSA - 2356	427						
				42						
			PPSS AMPS CAFRS-FEES - 2359							
			PPSS AMPS CAFRS-GSA MIPR - 2359	779						
			PPSS AMPS CAFRS-SED-FEE MIPR-2359	42						
			PPSS ATACMS MCTD - GSA - 2364	127						
				49						
			PPSS AWBS - CCDC FEE - 2353							

Exhibit PB-61 Depot Maintenance Program
March 2024

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025			
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
			PPSS AWBS - GSA - CTR SPT - 2353	440							
			PPSS C2TT CONTRACT SPT - GSA 2376	68							
			PPSS C2TT CONTRACT SPT FEES- CCDC 2376	4							
				395							
			PPSS CALSENT - TORCH - 2366								
			PPSS CALSETS LABOR - 2366	119							
			PPSS FEDS - LABOR - 2368	119							
				332							
			PPSS FEDS BAH CTR SPT 2368								
				200							
			PPSS FEDS IRTC CTR SPT 2368								
			PPSS IDM - FEES -CCDC 5622	33							
			PPSS IMPROVED DATA MODEM- GSA- 5622	617							
				11							
			PPSS IPAC - CCDC FEES - 2357								
			PPSS IPAC - GSA - 2357	198							
			PPSS M270A1 CCDC CONTRACT FEES 2374	60							
			PPSS ME70A1 GSA CTR SPT 2374	1,133							
			PPSS STINGER CTR SPT RAYTHEON 2386	411							
			PPSS TMDE GPETE - CTR SPT - 4615	40							
			PPSS TPS - CONTRACTOR SPT - 2367	161							
			PPSS- UAS GRAY EAGLE -1095 CTR SPT 5069	1,000							
			PPSS-UAS GRAY EAGLE-CCDC FEE - 5069	54							
			TEST STAND ENGINE: SEMITRAILER -MTD ACFT DIAGNOSTICS FLEX ENG	-		-	0		727	1,437	51%
			UAS GRAY EAGLE	-	10,964	29,861	37%	5,333	30,812	17%	
			UAS GRAY EAGLE TRAINER	-	4,660	7,305	64%	1,152	7,449	15%	

Exhibit PB-61 Depot Maintenance Program
March 2024

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			UAS OSRVT	-	2,505	4,806	52%	1,713	4,903	35%
			UAS SHADOW	-	19,126	25,696	74%	4,774	23,094	21%
			UAS SHADOW TRAINER	-	4,177	5,444	77%	1,330	5,460	24%
			UAS SUAS	-	1,636	2,497	66%	1,382	2,547	54%
			UH-60V	-	4,141	6,780	61%	3,444	9,750	35%
			FY23 DAO 5730	230						
			FY23 DAO 5733	191						
				7						
			FY23 DAO AMCOM Training 6078							
			FY23 DAO DAO Training 5755	18						
			FY23 DAO Contract Labor 6353	15						
			FY23 DAO Contract Labor 6355	335						
			FY23 DAO Licenses 6358	62						
			FY23 EEO Training 5665	2						
			FY23 G8 PROG. BRIDGE CONT 4749	669						
			FY23 SAF OPS CTR ETS 4686	500						
				6						
			FY23 SAF OPS TRG-SSTS 4706							
			PPSS - CCDC FEE - 2355	35						
			PPSS - GSA - CONTRACTOR SPT - 2355	659						
				2,600						
	Support Equipment		DIGITAL CAPTIVE BOR GENERATING AND CHAR	481						
				-	-	290	0%	305	305	100%
			GENERIC: AIRCRAFT NITROGEN GENERATOR (GANG)	-						
			POWER UNIT AUXILIARY: AVIATION MULTI-OUTPUT GTED (AGPU)	-	-	1,949	0%	2,331	2,331	100%
			TEST SET: AVIATION VIBRATION ANALYZER (AVA)	-	162	162	100%	-	0	
			TEST STAND ENGINE: SEMITRAILER -MTD ACFT DIAGNOSTICS FLEX ENG	-	2,203	2,203	100%	1,954	1,954	100%
			TESTER,PITOT AND ST	529						
			TESTER: PITOT AND STATIC SYSTEMSTS-4463/P	-	1,253	1,253	100%	1,362	1,362	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	Aircraft Total			352,022	381,304	600,692	63%	97,624	451,587	22%
	All Other Items			16,930						
	Not Identified	N/A								
			AMC AMCOM							
			AMCOM MICROSOFT	365						
			AMLC Other Services	30,376						
			CECOM-SEC MICROSOFT	8,292						
			CG OCE UPGRADE UFR	1,147						
			CG Travel to Australia	6						
			Civ Pay & Benefits	6,904						
			Equipment & Supplies	12,170						
			FY23 AESMS/ETMS2 - AMC	809						
			FY23 ASSIST DATABASE	1,263						
			FY23 O&M ETMS - AMC	125						
			G2/6 MDD Transportation	182						
			G2/6 ACC Rock Island Support	325						
			Contract							
			G2/6 AMC Knowledge MGMT	186						
			Portal UFR							
			G2/6 AMCOM ORACLE	951						
			G2/6 Cable TV/Direct TV Service	4						
			G2/6 CECOM SEC ORACLE	1,297						
			G2/6 IT Service Management	160						
			(ITSM)							
			G2/6 MDD General Supplies	118						
			G2/6 MDD IT Requirements	9						
			G2/6 OCE UFR - ISEC Labor	1,160						
			G2/6 Operations/Policy and Plans	568						
			Support							
			G2/6 Oracle	596						
			G2/6 SUPPLIES/EQUIPMENT	351						
			G3 Lead Materiel Integrator (LMI)	1,767						
			Supt							
			G3 Ind. Base/PPMx/AdvM Contract	934						
			Support							
			G3 Ops Center Contract Support	4,753						
			Bridge							
			G3 Strategic War Plans Contract	2,050						
			Support							
			G4 Builder Assessments	1,351						

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			G4 Facility and Installations Support	2,650						
			G4 Fire Protection Engineering	813						
			G4 Integration Management Support	525						
			G4 OIB Modernization Strategy	905						
			G4 USACE Installation Energy Prog MGMT	2,213						
			G4 USACE Installation Master Planning	1,079						
			G8 DISA ATAAPS Hosting	14						
				6,000						
			G8 General Fund Audit Readiness							
			G8 GFEBS/LMP Info Support Contract	1,746						
			G8 GFEBS-SA/GCSS-A Support Contract	431						
			G8 Manpower T2S Contract	211						
			G8 ORD Logistics Contract	192						
			G8 RM Online	665						
			HRM Human Capital and Legacy Systems EBS	60						
			ITSS IV CONTRACT	131						
			PEO MRAP Support	8,336						
			SDDC Traffic Management	17,018						
			TI31A OY3 LITeS III SABRE & SW FACTORY	1,301						
				7,053						
			TI31A SABRE AND FACTORY SW							
			TI31B BI VISUALIZATION	1,599						
			TI31B OY3 LITeSIII BI VISUALIZATION	314						
			TI31C DST	1,169						
			TI31C OY3 LITeSIII DECISION SUPPORT TOOL	236						
			TI33 OY3 LITeSIII PPMx	56						
			TI33 PPMX	117						
			TI61 LIFE CYCLE DIVISION	341						

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Appropriation	Activity Type	Dollars in Thousands		FY 2023	FY 2024			FY 2025		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TI61 OY3 LITeSIII LIFE CYCLE SUSTAINMENT	137						
			TI62 LIFE CYCLE SUPPORT STANDARD	79						
			TI62 OY3 LITeSIII LIFE CYCLE STANDARD	31						
				216						
			TI90 OY3 LITeSIII SERVICE DESK							
			TI90 SERVICE DESK	1,096						
			TI91 MANAGEMENT SUPPORT	1,922						
			TI91 OY3 LITeS III MANAGEMENT SUPPORT	381						
			USAREUR Contract Services	10,763						
				70,766						
			USAREUR Equipment & Supplies Contract Support	2,002						
			G2/6 PPSS	83						
			AMC	60						
			Vulcan Annual Contract	480						
			NCDMM Annual Contract	1,420						
			AMCAG MISSION SUPPORT	30						
			G4 Energy Program	588						
			G2/6 Adobe ELA	680						
			All Other Items Not Identified Total	241,061						
	Automotive Equipment	Other					0		1,821	0%
			M1000 SEMITRAILER, TANK TR				401	0%	0	
			M1070A1 HET TRUC				0		208	0%
			M1070A1 HET TRUCK, TRACTOR				2,289	0%	0	
			M1076A1 TRAILER PALLETIZED				495	0%	0	
			M1279 UTILITY (JLTV-UTL)				276	0%	0	
			M1279A1 UTILITY (JLTV-UTL)				276	0%	0	
			M1280 A1 GENERAL PURPOSE				495	0%	0	
			M1280 GENERAL PURPOSE				0		0	
			M1300 TRUCK, TRACTOR	-			-		2,081	100%

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Appropriation	Activity Type	Dollars in Thousands		FY 2023			FY 2024			FY 2025		
		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	%	TOA	Funded	TOA	Required
			M1302 TRAILER,TANK TRANSP					0			728	0%
			MINE PROTECTED CLEARANCE	-	-			31	0%	25	52	48%
			VEHICLE:									
			MRAP OMA SUPPORT OFFICE	-		9,119	9,062	101%	-		9,137	0%
			PLATFORM: CONTAINER ROLL	-			7,460	0%	58	8,739	1%	
			IN/ROLL OUT									
			SEMITRAILER LOW BED: 40 TON				2,661	0%			0	
			6 WHEEL W/E									
			SEMITRAILER,TANK TR	15								
			TRACTOR LIN HAUL: M915A5				255	0%			0	
			TRAILER TANK: WATER 400				2,079	0%			0	
			GALLON 1-1/2 TON 2 WHEEL									
			W/E									
			TRK WRKR W/W MTV M-	-				709	0%	-		0
			1089A1P2									
			TRK WRKR W/W MTV M-					0			384	0%
			1089A1P2 (BAE)									
			TRUCK CARGO: M985A4	-				721	0%	220	440	50%
			TRUCK CARGO: WO/WINCH					775	0%		0	
			TRUCK DUMP: 20 TON DSL					1,102	0%		0	
			DRVN 12 CU YD CAP (CCE)									
			TRUCK TANK M1158 HEWATT	-				0		-	402	0%
			TRUCK TANK: WO/WINCH	-				701	0%	-	428	0%
			TRUCK TRACTOR: LINE HAUL					520	0%		0	
			C/S 50000 GVWR 6X4 M915									
			TRUCK WRECKER: M984A4					464	0%		666	0%
			TRUCK WRECKER: TACTICAL					232	0%		0	
			8X8 HEAVY EXPANDED									
			MOBILITY W/WINCH									
			TRUCK,FIRE FIGHTING					1,931	0%		0	
			TRUCK,TANK					837	0%		0	
	Automotive			15		9,119	33,769	27%	2,384	25,086	10%	
	Equipment Total											
				46,815								
	Combat Vehicles Other		ARMORED RECONNAISSA									
			BEDI AMWE REQUIREMENTS	-			1,977	2,000	99%	-	0	
			BRIDGE LAUNCH CARRIER					0			0	
			CARRIER,120 MILLIME	1,966								
			CARRIER,COMMAND POS	1,127								

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CARRIER,PERSONNEL,F	43,443						
			CVE EVALUATION PROGRAM (TDY)			249	0%		0	
			CVE PAY			1,001	0%		0	
			HOWITZER,MEDIUM,SEL			0			0	
			LIGHT ARMORED VEHIC	7,865						
			RECOVERY VEHICLE,FU	1,707						
			ROLLER KIT	1,098						
			Stryker Weld 2.0 (P)	704						
	Software		2000LBS HIGH ALTITUDE	-	-	0		114	179	64%
			AERIAL RELEASE SYSTEM II							
			ABV	-	956	956	100%	-	0	
			AMPV	-	5,764	7,742	74%	5,449	10,471	52%
			AMPV GVOS	-	497	717	69%	-	0	
			ASABS	-	154	205	75%	52	209	25%
			ASSAULT BREACHER VEHICLE: (ABV)	-	-	0		1,001	1,169	86%
			BASE YEAR	361						
			BASE YEAR - LABOR	750						
			BASE YEAR - TRAVEL	7						
			BRADLEY A3 SOFTWARE	-	282	458	62%	-	0	
			LOADER/VERIFIER							
			BRADLEY DSESTS	-	240	2,897	8%	-	0	
			BRADLEY PPSS A2	-	6,334	7,025	90%	5,073	11,190	45%
			BRADLEY PPSS A3	-	7,526	8,689	87%	-	0	
			BRADLEY PPSS A4	-	1,625	1,625	100%	1,711	1,716	100%
			BRADLEY VVID ATC TESTING	925						
			APG							
			BRIDGE ARMOR VEH LAUNCH	-	-	0		1,283	1,536	84%
			SCISSOR TY: CL 60 ALUM 60 FT							
			LG OF SPAN							
			CAF BASE YEAR	3						
			CFCS SOFTWARE	1,879						
			DEVELOPMEN							
			CHEMICAL BIOLOGICAL MASS	-	381	583	65%	234	605	39%
			SPECTROMETER BLOCK II							
			CHEMICAL-BIOLOGICAL	-	909	1,484	61%	-	0	
			PROTECTIVE SHELTER (CBPS)							
			M8E1							

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CHMICAL BIOLOGICAL PROTECTIVE SHLTR: (CBPS ELECTRIC)	-	-	0		694	1,458	48%
			COMMON ROBOTIC SYSTEM (HEAVY) [CRSI(H)]	-	2,279	4,030	57%	1,356	5,264	26%
			COMMON ROBOTIC SYSTEM (INDIVIDUAL) [CRSI(I)]	-	2,162	3,673	59%	1,229	5,103	24%
			CROWS AND BRADLEY PROGRA	390						
			CRS H CONTRACT SW SPT TO DAC FOR CVI	60						
			CRS H SW SUST SPT FOR ATEC TESTING	78						
			CRS-H UBUNTU SW UPDATE	1,462						
			DISMOUNTED XM150/XM151 120MM MORTAR FC SYS	-	3,476	4,282	81%	1,573	4,445	35%
			DOD ABIS - BDMS	-	2,388	3,790	63%	-	0	
			DRSKO	-	454	776	58%	301	846	36%
			DS VIPER PPSS	-	1,182	1,182	100%	1,245	1,315	95%
			EARLY ENTRY FLUID DISTRIBUTION SYSTEMS (E2FDS)	-	950	950	100%	861	1,335	64%
			ELECTRONIC MAINTENANCE SYSTEM - NEXT GENERATION	-	2,220	2,220	100%	1,257	1,574	80%
			EODIMS	-	1,043	1,043	100%	1,095	1,095	100%
			EXPLOSIVE HAZARD PRE- DETONATION - ROLLER SOFTWARE	-	262	262	100%	194	870	22%
			FCS T DFCS REQUIREMENTS	2,700						
			FCS T LHMBBC OPTION YEAR	1,708						
			FCS T PALADIN	230						
			FIELD HELPDESK LABOR	82						
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-	-	0		9,232	16,855	55%
			FY23 DLA MEI RECEIPT AND ISSUE	4,100						
			FY23 DLA MEI STORAGE - AKZ B14 A12	10,000						

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Appropriation	Activity Type	Dollars in Thousands		FY 2023	FY 2024			FY 2025		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FY23 JPADS CAMO	81						
			FY23 NSS PEG TECH - RS3	2						
			PROG OFC SPT							
			FY23 NSS RS3 CTSF SYSTEMS	249						
			INTEROPERABILI							
			FY23 OMA - PPSS BASE	21						
			FY23 OMA BASE M7 SPIDER	117						
			FOR C5SIR							
			FY23 OMA PPSS M777A2	124						
			M119A3 DFCS							
			FY23 OMA-PPSS BASE M153	99						
			CROWS							
			FY23 PPSS - DEVCOM AC IN-	22,730						
			HOUSE LABOR							
			FY23 PPSS BASE ATC JPADS	50						
			FY23 PPSS BASE CHEM BIO	276						
			PROTECTIVE SYS							
			FY23 PPSS BASE CROWS HWIL	37						
			M S DEVELOPM							
			FY23 PPSS BASE CS CSS	883						
			EODIMS							
			FY23 PPSS BASE JPADS	1,215						
			FY23 PPSS BASE M1A2	111						
			FY23 PPSS BASE M7 SP	624						
			FY23 PPSS BASE MORTA	173						
			FY23 PPSS BASE YTC JPADS	250						
			FY23 PPSS JEM JWARN	760						
				-	667	752	89%	262	327	80%
			GRENADIER SIGHTING SYSTEM							
			GS00Q14OADU428	0						
			GVSC IN-HOUSE LABOR PPSS	2,973						
			NSS SETS							
			GVSC IN-HOUSE LABOR ABV	80						
			GVSC IN-HOUSE LABOR	2,861						
			BRADLEY A3							
			GVSC IN-HOUSE LABOR CRS	397						
			HEAVY							
			GVSC IN-HOUSE LABOR CRS	977						
			INDIVIDUAL							

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			GVSC IN-HOUSE LABOR DS VIPER	260						
			GVSC IN-HOUSE LABOR EEFDS	489						
				124						
			GVSC IN-HOUSE LABOR EHPD							
			GVSC IN-HOUSE LABOR JAB	108						
			GVSC IN-HOUSE LABOR M160 RCMCS	206						
			GVSC IN-HOUSE LABOR MRAP IB	1,495						
				897						
			GVSC IN-HOUSE LABOR MTRS							
			GVSC IN-HOUSE LABOR MVD SW	516						
			GVSC IN-HOUSE LABOR OSV TSU	128						
			GVSC IN-HOUSE LABOR PAWTL	489						
				590						
			GVSC IN-HOUSE LABOR PQAS							
			GVSC IN-HOUSE LABOR STRYKER FBHDVHFOV	488						
			GVSCC IN-HOUSE LABOR BRADLEY DSESTS	135						
				694						
			GVSCC IN-HOUSE LABOR EMS	-				4,708	9,526	49%
			HOWITZER LT TOWED: M119A3	-			0			
			HOWITZER MEDIUM SELF PROPELLED:	-			3,385	0%	11,500	17,937
			HOWITZER MEDIUM TOWED: M777	-			0		5,133	10,199
				-						50%
			IAW PWS SECTION C	610						
			IAW PWS SEE SECTION C	940						
			IMP POS AZIMUTH	-		167	192	87%	-	0
			DETERMINING SYS (IPADS)	-						
			INFANTRY CARRIER: VEHICLE (ICV)	-			0		5,447	10,462
				-						52%

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			JLTV	-	-	0		2,428	2,424	100%
			Joint Assault Bridge (JAB)	-	1,186	1,186	100%	-	0	
			JOINT BIO PIONT DETECTION SYSTEM	-	978	1,215	80%	737	1,601	46%
			JOINT CHEMICAL AGENT DETECTOR	-	417	517	81%	-	0	
			JOINT CHMCL AGENT: DETECTOR	-	-	0		234	534	44%
			JOINT EFFECTS MODEL (JEM)	-	960	2,483	39%	870	2,661	33%
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-	4,833	5,503	88%	-	0	
			JOINT PRECISION AIRDROP SYSTEM: (JPADS)	-	-	0		4,199	5,549	76%
			JOINT WARNING AND REPORTING NETWORK (JWARN)	-	960	2,483	39%	870	2,661	33%
		2	JPADS CSDC FEE							
			JSLSCAD- CHEMICAL AGENT DETECTOR	-	735	923	80%	588	1,004	59%
		2,412	LABOR							
		951	LABOR OPTION 1							
			LETHALITY DIAGNOSTICS MAINTENANCE SUITE	-	705	1,218	58%	393	1,244	32%
			LHMBC CBT	-	533	661	81%	355	794	45%
			LHMBC M32	-	4,194	5,533	76%	2,373	5,674	42%
			M1155A1 EPIAFS	-	1,781	2,202	81%	1,148	2,287	50%
			M1156 PGK	-	385	419	92%	297	428	69%
			M119A3 105MM HOWITZER	-	4,912	6,804	72%	-	0	
			M119A3 HOWITZER SOFTWARE TRAINER	-	1,687	2,371	71%	-	0	
			M1200 ARMORED KNIGHT	-	2,098	2,611	80%	-	0	
			M153 CROWS	-	3,827	5,179	74%	2,713	5,318	51%
			M160 REMOTE CONTROLLED MINE CLEARANCE SYSTEM M160	-	515	841	61%	634	1,323	48%
			M1A2 SEP V2 ACSL TRAINER	-	259	804	32%	-	0	
			M1A2 SEP V3 GVOS	-	1,700	2,890	59%	-	0	
			M3E1 MAAWS	-	256	256	100%	196	262	75%
			M7 SPIDER	-	1,156	1,922	60%	1,060	1,870	57%

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			M777A2 155MM HOWITZER	-	5,367	7,465	72%	-	0	
			M777A2 SOFTWARE TRAINER	-	1,687	2,371	71%	-	0	
			M94 MUZZLE VELOCITY SYSTEM	-	115	141	82%	-	0	
			M95/M96 MFCS	-	4,154	5,801	72%	1,986	6,151	32%
			M982 EXCALIBUR	-	385	385	100%	262	393	67%
			MAN TRANSPORTABLE ROBOTIC SYSTEM INC II MATERIAL	-	2,324	4,226	55%	1,746	5,830	30%
		27	MATERIAL ODC	1						
		113	MATERIAL ODC TRAVEL							
			MFCS COMPUTER BASED TRAINER	-	533	808	66%	290	860	34%
		150	MITRE A120 -0723A120							
		3	MITRE A120-0723A120							
			MODULAR ACTIVE PROTECTION SYSTEM	-	-	0		7,530	8,504	89%
			MORTAR MISSION SETTER XM701	-	954	1,375	69%	420	1,494	28%
			MRAP INTEGRATED BRIDGE (IB)	-	2,671	3,571	75%	892	4,439	20%
			MVD SW	-	1,023	1,146	89%	693	2,137	32%
			NABK	-	953	1,081	88%	382	1,102	35%
			NBCSPG	-	1,110	2,158	51%	-	0	
		27	NDTE SUSTAINMENT CONTRACT FEES							
		198	NDTE SUSTAINMENT GSA CONTRACT							
		68	NET APP							
			NEXT GEN AUTOMATIC TEST SYS (NGATS)	-	1,279	1,417	90%	494	1,472	34%
			NON DESTRUCTIVE TEST EQUIPMENT ARMOR INSPECTION SYSTEM	-	-	0		406	867	47%
			NUCLEAR BIO CHEM RECON VEH: (NBC RV)	-	-	0		1,315	2,829	46%
			OPFOR SURROGATE TRAINING SYSTEMS (OSTS) MAIN: BATTLE TANK (MBT)	-	-	0		892	907	98%

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			OPTION YEAR 1	1,400						
			Option Year 1 - Labor	2,014						
			OPTION YR 1	619						
			OSV THERMAL SIGHT UNIT (TSU)	-	511	511	100%	-	0	
			OTHER DIRECT COSTS - TRAVEL	47						
			PALADIN M109 FOV FIRE CONTROL TRAINERS	-	380	719	53%	-	0	
			PALADIN M109A6	-	3,874	6,137	63%	-	0	
			PALADIN M109A7	-	5,401	7,444	73%	4,903	8,908	55%
			PARANAVSYS	-	890	1,325	67%	550	1,363	40%
			PETROLEUM AND WATER TRACE LOCATOR (PAWTL)	-	953	953	100%	876	1,199	73%
			PETROLEUM QUALITY ANALYSIS SYSTEM (PQAS)	-	987	987	100%	-	0	
			PETROLEUM QUALITY ANALYSIS SYSTEM: ENHANCED (PQAS-E)	-	-	0		955	1,191	80%
			PIM M109A7 FOV	-	4,381	5,874	75%	-	0	
			POM PHANTOM SYSTEM	-	64	64	100%	65	65	100%
			PPSS AC SETS IN-HOUSE LABOR	7,598						
			PPSS BASE BFVS A2 CT	334						
				125						
			PPSS BASE BRADLEY A2 CTSF							
			PPSS BASE BRADLEY A3 - GSA CONTRACT	376						
			PPSS BASE BRADLEY A3 SW	6						
			SUST DITC FEE							
			PPSS BASE BRADLEY A3 SW SUSTAINMENT	2,321						
			PPSS BASE BRADLEY FO	5,031						
			PPSS BASE CRS-H, CRS	948						
			PPSS BASE CRS-H, CRS-I AND MAN SW SPT	746						
			PPSS BASE CRS-H, CRS-I, MAN SW DTIC FEE	2						
			PPSS BASE EMS - NEXT	100						

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PPSS BASE EMS PROJEC	38						
			PPSS BASE EXPLOSIVE	100						
			PPSS BASE GVSC CRS I - NIWC	845						
			SPT							
			PPSS BASE GVSC EMS	198						
			PPSS BASE GVSC EMS DTIC	1						
			FEE							
			PPSS BASE GVSC MTRSII -	845						
			NIWC SPT							
			PPSS BASE GVSC STRYK	502						
			PPSS BASE JOINT ASSA	248						
			PPSS BASE JPADS SW	532						
			SUSTAINMENT SPT							
				567						
			PPSS BASE M1A2 SEP V3 GVOS							
			PPSS BASE M1A2 SEP VS GVOS	6						
			CTMA FEE							
			PPSS BASE MORTARS	40						
			PPSS BASE MORTARS TO	67						
			PPSS BASE MRAP IB -	360						
			PPSS BASE MVD SW SPT	773						
			PPSS BASE NON-SYSTEM	628						
			PPSS BASE SW SUSTAIN	150						
			PPSS BRADLEY A3 SW	1,444						
			SUSTAINMENT							
			PPSS BRADLEYA2 VVID YTC	526						
			TESTING							
			PPSS DS VIPER SPT	613						
			PPSS GVSC MRAP IB, EHP,	2						
			MTRS DTIC FEE							
			PPSS GVSC SW ENGR MRAP IB,	729						
			EHP, MTRS							
			PPSS NON-SYSTEM SPECIFIC	-	7,975	8,025	99%	8,413	8,413	100%
			PPSS NON-SYSTEM SPECIFIC -	-	3,832	3,832	100%	8,300	11,865	70%
			GVSC							
			PPSS RS3 AIC TESTING	668						
			PPSS SUSTAINMENT BRADLEY	1,537						
			A3							

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PPSS SUSTAINMENT OF DS VIPER	205						
			PWS TD OS0095230100	199						
			QUICK REFERENCE GUIDE TM APPLICATION	-	266	395	67%	-	0	
			RS3 INSTALLERS TRAINER	1,305						
			SABK	-	438	464	94%	342	473	72%
			SEE PWS SECTION C	1,347						
			SLAM	-	63	63	100%	54	64	84%
				1,704						
			SOFTWARE TESTING BASE YE SQUAD MULTIPURPOSE EQUIPMENT TRANSPORT (SMET)	-	3,837	4,998	77%	3,006	5,518	54%
			STRYKER FBH DVH FOV	-	7,916	9,498	83%	-	0	
				541						
			STRYKER FOV SOFTWARE REL STS LABOR	176						
			SURVEYING INSTRUMENT: AZIMUTH	-	-	0		39	196	20%
			TACTICAL ASSAULT KIT WEATHER APPLICATION (TAKWA)	-	-	0		289	287	101%
			TANK COMBAT FULL TRACKED: 120MM GUN M1A2	-	-	0		1,187	4,267	28%
			TEST SET ELECTRONIC SYSTEMS: DIRECT SUPPORT (DESETS)	-	-	0		285	2,412	12%
			TRAVEL	5						
			TRAVEL BASE YEAR	23						
			TRAVEL OPTION 1	99						
			UAS SHADOW TRAINER	-	-	0		-	0	
			VIRTUAL CREW TRAINER	-	578	578	100%	-	0	
			SOFTWARE UPDATE LAB	506						
			SOFTWARE UPDATE MAT	4						
	Support Equipment		ANTI-TANK GUIDED MISSILE VEH: (ATGM)	-	-	0		-	177	0%
			ANTI-TANK GUIDED MISSILE: DOUBLE V HULL (ATVV)	-	-	17,528	0%	-	265	0%

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			AVLB FLYING SQUAD	-	-	506	0%	-	0	
			AVLB FLYING SQUAD (P)	-	-	0		537	537	100%
			BRIDGE : HEAVY ASSAULT SCISSORING			0			1,656	0%
			CARRIER 120 MILLIMETER MORTAR: SELF PROPELLED ARMORED	-	-	692	0%	-	768	0%
			CARRIER AMMUNITION: TRACKED VEHICLE (CATV)	-	-	3,198	0%	3,394	6,788	50%
			CARRIER COMMAND POST: LIGHT TRACKED			556	0%		0	
			CARRIER PERSONNEL FULL TRACKED: ARMORED (RISE)			17,434	0%		24,238	0%
			CARRIER TRAINING DEVICE: FT OPPOSING FORCES (OPFOR SURR VEH OSV			32,878	0%		32,901	0%
			COMMAND VARIANT VEH: (CV)			0			353	0%
			COMMANDER'S VEHICLE: DOUBL EV HULL (CVV)	-	-	0		88	353	25%
			ECP ANTI-TANK GUDIED MISSILE VEHICLE			0			0	
			ECP COMMANDERS VEHICLE ECP ENGINEERING SQUAD VEHICLE	-	-	0		-	0	
			ECP FIRE SUPPORT VEHICLE ECP INFANTRY CARRIER VEHICLE	-	-	0		-	0	
			ECP MEDICAL EVACUATION VEHICLE			0			0	
			ECP MORTAR CARRIER VEHICLE			0			0	
			ENGINEER SQUAD VEHICLE: (ESV)			0			177	0%
			ENGINEER SQUAD VEHICLE: DOUBLE V HULL (ESVV)	-	-	18,780	0%	-	177	0%
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-	-	51,905	0%	14,968	14,968	100%

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
				-	-	0		-	177	0%
			FIRE SUPPORT VEHICLE: (FSV)	-	-	12,352	0%	88	13,196	1%
			DOUBLE V HULL (FSVV)	-	-	92,175	0%	-	662	0%
			INFASTRY CARRIER VEHICLE: DOUBLE V HULL	-	-	0			27,602	0%
			INFASTRY CARRIER: VEHICLE (ICV)	-	-	0		-	265	0%
			MEDICAL EVACUATION VEHICLE: (MEV)	-	-	5,440	0%		88	0%
			MEDICAL EVACUATION VEHICLE: DOUBLE V HULL (MEVV)	-	-	0			397	0%
			MORTAR CARRIER VEHICLE: (MCV)	-	-	10,881	0%	-	353	0%
			MORTAR CARRIER VEHICLE: DOUBLE V HULL (MCVV)	-	-	8,127	0%	4,319	121,830	4%
			NUCLEAR BIO CHEM RECON VEH: (NBC RV)	-	-	18,874	0%		16,913	0%
			OPFOR SURROGATE TRAINING SYSTEMS (OSTS) MAIN: BATTLE TANK (MBT)	-	-	1,561	0%		442	0%
			RECONNAISSANCE VEH: (RV)	-	780	7,066	11%	2,379	19,453	12%
			RECOVERY VEHICLE FULL TRACKED: HEAVY M88A2	-	-	1,932	0%	2,519	7,557	33%
			RECOVERY VEHICLE FULL TRACKED: MEDIUM	-	-	49,961	0%		0	
			TANK COMBAT FULL TRACKED: 120MM GUN M1A2	-	-	102	100%	108	108	100%
			TEST SET ELECTRONIC SYSTEMS: DIRECT SUPPORT (DESETS)	-	19	101	19%	108	108	100%
			TEST SET ELECTRONIC: M1A2 DSESTS	-	-	252	0%	268	268	100%
			TEST SET SIGHT THERMAL IMAGING SYSTEM: DIR SPT TIS (DSESTS-TIS)	-	-					
	Combat Vehicles Total			215,868	143,769	546,301	26%	155,449	527,301	29%

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	Construction			2,244						
	Equipment	Basic Vehicle	TRUCK,LIFT,FORK							
	Construction			2,244						
	Equipment Total									
	Electronics and Communications Systems	Electronics and Communications Equipment	[EUR] AN/ASM-146 ESV GERMANY	960						
			[EUR] AN/ASM-147 ESV GERMANY	420						
			[EUR] AN/ASM-189G ESV GERMANY	100						
			[EUR] DMF - Europe Operational Support	552						
			[EUR] DMF - Europe TMRS2 Support	369						
			[EUR] FRA MAINTENANCE EUROPE	475						
			AIR CONDITIONER	156						
			AIRBORNE RECONNAISS	8,431						
			AN/ASM-146 ESV KOREA	360						
			AN/ASM-147 ESV KOREA	120						
			AN/ASM-147 ESV RCF	160						
			AN/ASM-189G ESV KOREA	200						
			AN/TSQ-226 (TROJAN SPIRIT) (RCF - EUROPE)			370	0%		370	0%
			AN/TSQ-226 (TROJAN SPIRIT) (DMF EUROPE)	-	-	0		-	0	
			AN/TSQ-226 (TROJAN SPIRIT) (DMF FBNC)			0			228	0%
			AN/TSQ-226 (TROJAN SPIRIT) (DMF FHTX)			0			210	0%
			AN/TSQ-226 (TROJAN SPIRIT) (DMF FTHX)			0			0	
			AN/TSQ-226 (TROJAN SPIRIT) (DMF JBLM)			0			323	0%
			AN/TSQ-226 (TROJAN SPIRIT) (DMF KOREA)			106	0%		246	0%
			AN/TSQ-226 (TROJAN SPIRIT)	-	-	0		224	212	106%
			AN/TSQ-226 (TROJAN SPIR							

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025			
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
			AN/TSQ-226 (TROJAN SPIRIT)(DMF FBNC)			114	0%		0		
			AN/TSQ-226 (TROJAN SPIRIT)(DMF FHTX)			105	0%		0		
			AN/TSQ-226 (TROJAN SPIRIT)(DMF JBLM)			161	0%		0		
			AN/VLQ-12(V)3 (CREW DUKE V3)			143	0%		291	0%	
			Army Maintenance Initiatives	3,657							
			Asset Management Labor	251							
				77							
			Asset Management Transportation								
			Asset Management Travel	105							
			CALIBRATION SET,SEC	180							
			CECOM Contract Services	18,596							
			CENTER,COMMUNICATIO	834							
			CENTER: COMMUNICATIONS OPERATIONS	-		-	1,233	0%	1,234	1,234	100%
			CENTRAL OFFICE,TELE	2,559							
			CENTRAL OFFICE: TELEPHONE AUTOMATIC				783	0%		473	0%
			CENTRAL,COMMUNICATI	4,960							
			C-LAT INSPECTION 98th ESB A Co	14							
			CMMAND SYSTM: TACTICAL				3,116	0%		0	
			COMMAND SYSTEM,TACT	3,666							
			COMMUNICATIONS CENTRAL: AN/ASC-15E	-		-	2,452	0%	2,109	2,501	84%
			CPN HARVEST PROGRAM - RSC HOOD				0			96	0%
			DEMIL - SOUTHCOM (175Ds)	0							
				587							
			DMF - Korea Operational Support								
			DMF - Korea TMRS2 Support	114							
			DMF LOG SUPPORT EUROPE	235							
			DMF LOG SUPPORT KOREA	313							
				36							
			DSCS Tech Assist; AN/GSC-39C								

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
				205						
			DSCS Tech Assist; AN/GSC-52A							
			ENCRYPTION-DECRYPTI	1,433						
			ENCRYPTION-DECRYPTION	-	587	587	100%	-	0	
			EQUIPMENT: -KGV-310B							
			FORSCOM C-LAT PLUS	151						
			GROUND STATION,OPER	722						
			GROUND STATION,TACT	1,673						
			HCCC - TYAD			675	0%		0	
			HTSP			0			2,300	0%
			JOINT NODE NETWORK (JNN)	-	110	2,541	4%	187	5,319	4%
			CENTRAL OFC TELEPHONE							
			AUTO: AN/TTC							
			KGV-310B	-	-	0		1,133	1,133	100%
			PD Integration - CTN E98	100						
			PERSISTENT SURVEILL	45						
			PHOENIX AN/TSC-156D	43						
			(TRUCKS PMCS)							
			PM EW&C, TPMR for MIPR	0						
			10010310							
			PM SAI, TPMR for MIPR	1						
			10011133							
			PM TS, EUGS	99						
			POWER PLANT,UTILITY	125						
			PROCESSOR,DIGITAL I	5						
			PROCESSOR,RADAR DAT	4						
			RADAR SET	367						
			RADAR SIGNAL INDICA	5						
			RADAR SYSTEM,COUNTE	242						
			RADIO TERMINAL SET	787						
			RADIO TERMINAL,LINE	728						
			RANGE FINDER-TARGET	50						
			RECEIVER,RADAR	104						
			RECEIVER-TRANSMITTE	9						
			RECEIVING SET,RADIO	12,249						
			RECEIVING SET RADIO: AN/ARW-	-	5,416	22,616	24%	6,585	12,085	54%
			88							
			REPEATER SET,RADIO	216						
			SATELLITE COMMUNICA	9,014						

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	-	1,814	16,680	11%	3,949	4,074	97%
			SETA Cooper River Contract	1,951						
			SURVEILLANCE SYSTEM	197						
			SWITCHING GROUP,DIG TERMINAL,SATELLITEC	23 4,682						
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154	-	1,813	4,467	41%	1,219	5,168	24%
			TMRS2 Radio Korea - CTN 65	412						
			TRANSFER UNIT,CRYPT	1,060						
			VOLTMETER,FREQUENCY WARNING RECEIVER SY	23 14						
	End Item		9K ECU 208V-RCF	-	8	8	100%	9	9	100%
			AN/ASM 146			3,234	0%		0	
			AN/ASM 146 - RCF			1,617	0%		183	0%
			AN/ASM-147 - RCF			892	0%		0	
			AN/MRC-149A (NG SNE) NMC DEPOT MAINTENANCE			5,457	0%		3,478	0%
			AN/MRC150A (NG POP) NMC DEPOT MAINTENANCE			0			1,930	0%
			AN/MRC-150A(NG POP) NMC DEPOT MAINTENANCE			3,035	0%		0	
			AN/MS-85(V)1 (TCN-L) NMC DEPOT MAINTENANCE			0			3,285	0%
			AN/PSS-14C			629	0%		424	0%
			AN/TRC-219 (TR-T) CYCLICAL MAST BELT REPLACEMENT		746	746	100%	130	130	100%
			AN/TRC-219 (TR-T) NMC DEPOT MAINTENANCE			153	0%		379	0%
			AN/TSC-183, AN/TSC-183A CSS VSAT:			937	0%		6,620	0%
			AN/ZPY-1A STARLITE NMC TECHINAL SERVICES			3,433	0%		3,433	0%
			ASSET MANAGEMENT - EUROPE		-	0		426	426	100%
			ASSET MANAGEMENT - FT. BRAGG		-	0		338	338	100%
			ASSET MANAGEMENT - FT. HOOD			331	0%		0	

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		Maintenance Type	Weapon System	TOA	Funded	TOA	Required	%	Funded	TOA	Required	%
			ASSET MANAGEMENT - JBLM	-	-	331	0%	338	338	100%		
			ASSET MANAGEMENT - KOREA	-	-	417	0%	426	426	100%		
			ASSET MANAGMENT - FT. BRAGG	-	-	331	0%		0			
			ASSET MANGEMENT - FT. HOOD	-	-	0		338	338	100%		
			CENTRAL COMMUNICATIONS: AN/MS-82	-	3,464	8,935	39%	6,591	8,531	77%		
			CLAT EUROPE (USAREUR)	-	-	0		190	190	100%		
			CLAT FBNC (XVIII ABC)	-	-	444	0%	679	679	100%		
			CLAT FHTX (III CORPS)	-	-	444	0%	679	679	100%		
			CLAT JBLM (I CORPS)	-	-	444	0%	679	679	100%		
			CLAT KOREA	-	373	373	100%	380	380	100%		
			COMPUTER SYS DIGITAL: AN/PYQ-10(C)	-	3,155	3,155	100%	2,653	2,653	100%		
			CORE AN/ASM-147	-	-	1,486	0%		0			
			DEPOT MAINTENANCE FORWARD EUROPE - (USAREUR)	-	-	0			586	0%		
			DEPOT MAINTENANCE FORWARD FBNC (XVIII ABC)	-	-	182	0%		372	0%		
			DEPOT MAINTENANCE FORWARD FHTX (III CORP)	-	-	182	0%		372	0%		
			DEPOT MAINTENANCE FORWARD KOREA (USARPAC)	-	-	287	0%		586	0%		
			DEPOT MAINTNENACE FORWARD JBLM (I CORP)	-	-	182	0%	31	372	8%		
			DETECTING SET: MINE AN/PSS-14	-	-	295	0%	5	250	2%		
			ELEC SHOP AN/ASM-189G	-	-	351	0%		0			
			ENCRYPTION DECRYPTION EQUIPMENT KIV-7M:	-	9	9	100%	-	0			
			ENCRYPTION-DECRYPTI	-	7	7	100%	11	11	100%		
			ENHANCED MEDIUM ALTITUDE RECONNAISSANCE: SURVEILLANCE SYSTEM	-	334	12,309	3%	10,437	12,774	82%		
			FRA MAINTENANCE EUROPE	-	-	0		1,279	1,279	100%		

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FRA MAINTENANCE KOREA	-	1,254	1,254	100%	-	0	
			GEN SET DID 5KW 50/60HZ: SKID-MTD			92	0%		0	
			GEN ST DED15KWW 50/60HZ: SKID-MTD			27	0%		0	
			GENERATOR SET, DIESE			561	0%		0	
			GENERATOR SET: DIESEL			1,917	0%		0	
			ENGINE TRAILER PU-807A GN ST DED 10KW 50/60HZ: SKID- MTD			88	0%		0	
			GUN AIR DEFENSE ARTILLERY TOWED:	-	12,731	12,731	100%	-	0	
			LIGHTWEIGHT COUNTER	-	132	1,154	11%	467	792	59%
			MORTAR RADR: AN/TPQ-50							
			LTT TRAILER-MTD: PU-2001/5 KW/50/60 HZ			66	0%		0	
			LTT TRAILER-MTD: PU-2002/10 KW/50/60HZ			94	0%		0	
			MEP 531 - MAINTAIN FLEET			64	0%		0	
			MEP 531 - RCF REPLEN			220	0%		0	
						47	0%		0	
			MEP 831- MAINTAIN THE FLEET							
				-	-	97	0%	-	78	0%
			MEP 831 -RCF REPLENISHMENT			0			101	0%
			MOBILE DEPOT MAINTENANCE EUROPE (USAREUR)			116	0%		236	0%
			MOBILE DEPOT MAINTENANCE FBNC (XVIII ABC)			116	0%		236	0%
			MOBILE DEPOT MAINTENANCE FHTX (III CORPS)			116	0%		236	0%
			MOBILE DEPOT MAINTENANCE JBLM (I CORPS)			99	0%		203	0%
			MOBILE DEPOT MAINTNENACE KOREA (USARPAC)							

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		Maintenance Type	Weapon System	TOA	Funded		TOA	Funded	%	TOA	Funded	%	
			NETWORK MANAGEMENT SYSTEM: AN/TSC-188				549		0%			599	0%
			NOSC-LITE NMC DEPOT MAINTENANCE				0					549	0%
			POWER DISTRIBUTION RACK				107		0%			0	
			POWER SUPPLY: PP-6224/U				162		0%			0	
			PRECISION TIMING RACK				56		0%			0	
			RADAR SYSTEM: COUNTER FIRE TARGET ACQUISITION RADAR			2,629	16,869		16%	4,904		4,904	100%
			RADIO TERMINAL SET: AN/TRC-170 (V)3				952		0%			0	
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190E(V)1			-	894		0%	109		1,436	8%
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190F(V)3			-	1,378		0%	-		1,500	0%
			RANGE FINDER-TARGET DESIGNATOR: LASER AN/PED-1			-	1,458		0%	2		75	2%
			RCF 9K ECU 115V				10		0%			0	
			RCF AN/MRC-149A (NG SNE)				1,819		0%			0	
			RCF AN/MRC-150A (NG POP)				910		0%			0	
			RCF AN/MSC-85(V)1 (TCN-L)			507	1,522		33%	507		507	100%
			RCF AN/TRC-219 (TR-T)				153		0%			0	
			RCF AN/TSC-234(V)1 (NOSC-L)				272		0%			272	0%
			REKEYING CONTROLER: KOK-13/TSEC			10	10		100%	8		8	100%
			RIGID WALL SHELTER: COMMAND POST			245	1,715		14%	-		0	
			SAFETY/LEGAL			19	19		100%	19		19	100%
			SATELLITE COMMUNICATION SUBSYSTEM:			-	4,890		0%	68		2,714	3%
			SATELLITE COMMUNICATION SUBSYSTEM: AN/TSC-185(V)3			1,092	7,509		15%	2,183		4,786	46%
			SATELLITE COMMUNICATION: SUBSYSTEM			-	11,807		0%	258		2,893	9%
			SRM MISSION 60K IECU				10		0%			10	0%

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SURVEILLANCE SYSTEM ELEVATED SENSOR: AN/DSY- 1(V)	-	1,100	2,201	50%	1,122	2,245	50%
			SURVEILLANCE SYSTEM ELEVATED SENSOR: AN/DSY- 2(V)	-	520	1,041	50%	531	1,062	50%
			SURVEILLANCE SYSTEM: SCOUT LONG RANGE AN/TAS-8 SURVEYING INSTRUMENT: ELEC DIST-ANCE MEAS SHORT RGE INFRARED AIS	-	-	7	0%	3	16	20%
			TEST SET AVIATORS NIGHT VISION IMAGING SYSTEM: TS- 3895/UV	-	25	63	41%	-	0	
			TMRS2 - EUROPE	-	-	0		780	780	100%
			TMRS2 - KOREA	-	130	780	17%	780	780	100%
			TRAILER-MTD: PU-2101/15 KW/50/60 HZ/M200A1	-		69	0%		0	
			TRAILER-MTD: PU-2102/30 KW/50/60 HZ/M200A1	-		28	0%		0	
			TRLE MTD: PP-3003/15 KW 50/60HZ	-		68	0%		0	
	Other		BEDI AMCE	-	-	0		6,271	6,271	100%
			BEDI AMCE REQUIREMENTS	-	5,691	9,762	58%	-	0	
			DSCS TECH ASSIST	-	-	305	0%	305	305	100%
			SATELLITE COMM EARTH TERMINAL: AN/GSC- 70(KASTARS)	-	104	104	100%	-	0	
	Software		TRILOS	-		863	0%		2,200	0%
			52-MOD	-	685	827	83%	597	715	83%
			Advanced Extremely High Frequency (AEHF) Secure Mobile Anti-jam Reliable Tactical Terminal (SMART-T)	374						
			Advanced Field Artillery Tactical Data System (AFATDS)	1,519						
			AFATDS	-	4,494	8,697	52%	1,559	5,292	29%
			AFSB	-	3,244	3,660	89%	3,463	3,900	89%

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Appropriation	Activity Type	Dollars in Thousands		FY 2024			FY 2025			
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
		AGP		-	1,553	1,574	99%	365	1,139	32%
		Air Traffic Navigation, Integration, and Coordination System (ATNAVICS) AN/TPN-31		412						
				465						
		Aircraft Gateway Processor (AGP)								
		AKMS - ACES		-	445	1,043	43%	467	1,403	33%
		AKMS - SKL		-	372	910	41%	365	1,093	33%
		AN/APR 39A(V)1/4		250		18	0%		0	
		AN/APR 39B(V)2		138	-	16	0%	16	360	4%
		AN/APR 39C(V)1		1,558	171	374	46%	1,474	3,540	42%
		AN/APR 39D(V)2		-	-	21	0%	203	1,408	14%
		AN/APR-39A(V)1/4		-		1,399	0%		0	
		AN/APR-39B(V)2		-	350	350	100%	-	0	
		AN/APR-39C(V)1		-	4,342	4,342	100%	-	0	
		AN/APR-39D(V)2		-	3,489	3,489	100%	-	0	
		AN/APR-48A		-	3,314	3,444	96%	1,177	3,654	32%
		AN/AVR-2B		-		1,561	0%		1,738	0%
		AN/TPQ-53		-	2,397	8,441	28%	-	0	
		AN/TRC-190		-	128	128	100%	182	240	76%
		AN/TSC-183, AN/TSC-183A CSS		-	-	0		507	2,077	24%
		VSAT:								
		ANVIS/HUD		-	403	413	97%	380	380	100%
		ARAT		-	4,611	7,481	62%	4,815	6,682	72%
		ARC-220		-	404	407	99%	458	523	88%
		ARL-E		-		7,093	0%		0	
		Army Key Management System (AKMS) Automated Communications Engineering Software (ACES)		132						
		Army Reprogramming Analysis Team (ARAT)		1,695						
		Army Sustainment Command Service Requirements Tracking Database (ASRTD)		529						
		ATNAVICS		-	486	788	62%	-	0	
		BAT-A		-	2,684	5,888	46%	714	5,912	12%
		Battle Command Common Services (BCCS)		319						

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Battlefield Video Teleconference (BVTC)	751						
			BCCS	-	12,153	13,412	91%	-	0	
			BFT-1	-	85	3,831	2%	91	2,174	4%
			BFT-2	-	5,280	6,718	79%	-	0	
			BFT-A	-		4,188	0%		2,200	0%
			Biometrics Automated Toolset - Army (BAT-A)	3,107						
			BVTC	-	299	961	31%	931	931	100%
			CCE	-	827	827	100%	1,328	1,418	94%
			CENTAUR SYSTEM	170	599	763	78%	672	672	100%
			CHARCS	-	5,289	5,763	92%	3,250	5,508	59%
			CMWS AN/AAR-57 ALM-294	-	-	0		365	365	100%
			CMWS AN/AAR-57; ALM-294	-	223	731	31%	-	0	
			CNPS AN/FYQ-110	-	1,339	2,421	55%	1,198	2,151	56%
			Combat Service Support Very Small Aperture Terminal (CSS VSAT)	283						
			Command Post of the Future (CPOF)	190						
			Command Post Platform (CPP)	387						
			COMMAND SYSTEM TACTICAL: AN/TYQ-155 (V)1	-	-	0		2,352	9,776	24%
			COMMAND SYSTEM: TACTICAL	-	-	0		731	851	86%
			COMMAND SYSTEM: TACTICAL AN/TSQ-221	-	-	0		1,231	1,229	100%
			Common Network Planning Software (CNPS) AN/FYQ-110	2,040						
			COMPUTER SYSEM: DIGITAL	-	-	0		1,823	2,181	84%
			COMTER SYS DIG: AN/PSG-14(V)1 LFED	-	-	0		1,493	2,151	69%
			Counterfire Target Acquisition Radar System (TPQ-53)	1,407						
			Counterintelligence/Human Intelligence Automated Reporting and Collection Sensors (CHARCS)	2,287						
			CPOF	-	2,000	3,722	54%	-	0	

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		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	TOA	Required	%	Funded	TOA	Required
			CPP	-		1,422		1,806		79%	-		0
			CSEL	-				288		0%			0
			CSS VSAT	-		3,634		4,392		83%	-		0
			DCGS-A CAPABILITY DROP 1	-		3,562		3,916		91%	4,402		4,652
			DCGS-A CAPABILITY DROP 2	-		12,262		17,316		71%	12,579		33,899
			DCGS-A CDSS	-		7,063		8,627		82%	5,778		7,281
			DCGS-A FIXED STORAGE	-		3,639		3,639		100%	4,165		4,597
			DCGS-A INC 1 REL 2	-		57,299		76,597		75%	41,166		72,025
			DCGS-A OGS	-		2,315		5,121		45%	1,305		5,066
			DCGS-A OGS SIPR	-		3,682		5,386		68%	336		5,230
				-		16,131		0			25,743		25,696
			DCGS-A SUPPORT TO TRADOC	-									
			DETECTION SET RADAR	-				0			1,109		3,586
			SIGNAL: AN/APR-39A(V)1	-									
			DIMS	-		1,279		1,328		96%	893		893
				-		5,871							
			Distributed Common Ground	-									
			System – Army (DCGS-A) Cross	-									
			Domain Solution Suite (CDSS)	-									
			Distributed Common Ground	-		45,506							
			System - Army (DCGS-A)	-									
			Increment 1 Release 2 (Inc 1 Rel	-									
			2)	-		45							
			Distributed Common Ground	-									
			System – Army (DCGS-A)	-									
			Operational Ground Station (OGS)	-									
			Distributed Common Ground	-		3,438							
			System-Army (DCGS-A) Capability	-									
			Drop 1	-									
			Distributed Common Ground	-		1,631							
			System-Army (DCGS-A)	-									
			Operational Intelligence Ground	-									
			System SIPRNet (OGS SIPR)	-									
			DSCS Integrated Management	-		414							
			System (DIMS)	-									
			DUKE 2/3 AN/VLQ-12(V)1/3	-				4,409		4,541		4,088	
			DUKE v2/3 (DUKE 2/3) AN/VLQ-	-		554							
			12(V)1/3	-									100%

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		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	TOA	Required	%	Funded	TOA
			DUKE V4/5 AN/ULQ-35(V)4/5	-	-	-	-	0		182	3,440	5%
			EKMS CT1	-	4,329	-	6,806	64%		3,168	4,362	73%
		565	Electronic Key Management System (EKMS) Common Tier 1 (CT1)									
			EMARSS - G,V,M	-	9,542	-	15,094	63%		586	13,988	4%
			EMARSS ? S	-	557	-	1,064	52%		-	0	
			EMARSS-S	-	1,011	-	2,723	37%		-	0	
			EMC2	-	1,231	-	1,378	89%		1,691	1,772	95%
			ENFIRE	-	742	-	868	85%		402	735	55%
		2,231	Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS) - SIGINT									
		8,476	Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS) Variants (GEO-INT, VADER, MULTI-INT)									
			ENHANCED MEDIUM ALTITUDE RECONNAISSANCE: SURVEILLANCE SYSTEM	-	-	-	0			1,057	4,662	23%
		210	Enhanced Position Location and Reporting System (EPLRS)									
		641	Enroute Mission Command Capability (EMC2)									
			EPLRS	-	410	-	410	100%		347	347	100%
			EWPMT	-	1,119	-	3,539	32%		-	0	
		980	Forward Observer System (FOS)									
			FOS	-	2,992	-	4,314	69%		-	0	
			GBS	-	194	-	194	100%		137	207	66%
			GCCS-A	-	1,222	-	1,378	89%		1,295	1,534	84%
		80	Global Command and Control System - Army (GCCS-A)									
		402	Global SATCOM Configuration Control Element (GSCCE)									
		403	Global Terrestrial Critical Control Circuit System (GTC3S)									
			GPS	-	140	-	413	34%		-	0	

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		Maintenance Type	Weapon System	TOA	Funded	TOA	Required	%	Funded	TOA	Required	%
		GRCS		-	8,722	11,794	74%	4,647	11,677	40%		
		GROUND STATION		-	-	1,203	0%	731	880	83%		
		OPERATIONAL INTELLIGENCE: AN/TYQ-224B		-								
		GROUND STATION TACTICAL INTELLIGENCE: AN/TSQ-179		-	3,624	3,832	95%	1,850	1,850	100%		
		GSCCE		-	1,868	4,220	44%	729	4,601	16%		
		GTC3S		-	912	930	98%	432	859	50%		
		Guardrail Common Sensors Systems (GRCS)		1,969								
		Harbormaster Command and Control Center (HCCC)		419								
		HCCC		-	844	961	88%	472	958	49%		
		High Frequency Radio (HF Radio) (ARC-220)		1								
		HMDS		-	873	3,338	26%	653	3,392	19%		
		Husky Mounted Detection System (HMDS)		51								
		ICC		-	314	343	92%	237	382	62%		
		INFRASTRUCTURE/LAB OPERATIONS		-	64,564	83,597	77%	96,280	96,280	100%		
				561								
		Instrument Set, Reconnaissance, and Surveying (ENFIRE)		-								
		INTEL APPS		-	-	0		6,964	6,964	100%		
		ITN		-	3,043	8,087	38%	2,567	8,139	32%		
		ITN CFSR SUPPORT		-	-	0		2,815	2,815	100%		
		ITN FSR SUPPORT		-	3,036	3,036	100%	-	0			
		JADOCS		-	3,733	7,557	49%	1,063	3,069	35%		
		JBC-P		-	11,896	14,198	84%	4,786	9,429	51%		
		JCR		-	2,523	3,121	81%	1,744	1,745	100%		
		JENM		-	1,132	1,132	100%	1,074	1,074	100%		
		JMOS		-	185	368	50%	710	1,242	57%		
				987								
		Joint Automated Deep Operations Coordination System (JADOCS)		-								
		Joint Battle Command Platform (JBC-P)		3,864								
		Joint Capabilities Release (JCR)		1,681								

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			Joint Enterprise Network Manager (JENM)	156								
			Joint Management & Operations System (JMOS)	218								
			JOINT NODE NETWORK (JNN) CENTRAL OFC TELEPHONE AUTO: AN/TTC	-	-	0		40,382	41,977	96%		
			Joint Tactical Terminal/Common Integrated Broadcast Service Modules (JTT/CIBS)	149								
			JTT NG	-	3,020	3,981	76%	3,392	4,500	75%		
			JTT/CIBS	-	366	784	47%	466	466	100%		
			JTT-IBS	-	384	696	55%	273	508	54%		
			Ka-band Satellite Transmit And Receive Systems (Ka-STARs)	584								
			KA-STARs	-	1,046	1,064	98%	1,169	1,220	96%		
			LCMR AN/TPQ-50	-	1,426	4,083	35%	-	0			
			Lightweight Counter Mortar Radar (LCMR) AN/TPQ-50	1,429								
			LIGHTWEIGHT COUNTER MORTAR RADAR: AN/TPQ-50	-	-	0		2,299	5,310	43%		
			Long Range Advanced Scout Surveillance System (LRAS3)	197								
			LRAS3	-	967	1,260	77%	-	0			
			MC-CS	-	1,951	2,194	89%	-	0			
			MCN-AE MEG	-	1,492	1,492	100%	1,632	1,661	98%		
			MET AN/GSC-52B(V)G	-	1,161	1,374	84%	1,356	1,401	97%		
			MIDS MVT	-	-	0		46	46	100%		
			Mission Command Common Software (MC-CS)	245								
			Mobile Tower System (MOTS)	370								
			MOBILE TOWER SYSTEM: (MOTS)	-	-	0		464	594	78%		
			Modernization of Enterprise Terminals AN/GSC-52A (52-MOD)	248								
			Modernized Enterprise Terminal (MET) AN/GSC-52B(V)G	8								

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Modernized Radar Frequency Interferometer (MRFI)	1,250						
			Modular Communications Node – Advanced Enclave (MCN-AE)	577						
			MOTS	-	492	646	76%	-	0	
			MRFI	-	3,564	3,696	96%	995	3,562	28%
			MSCTT	-	256	256	100%	128	147	87%
			Multiplexer Integration Digital Communication Satellite Subsystem (MIDAS)	103						
			NAVIGATION SET: SATELLITE SIGNALS AN/PSN-13	-	-	0		91	516	18%
			PAAWNS	-	791	1,115	71%	768	1,395	55%
			PHOENIX AN/TSC-156D	-	380	380	100%	-	0	
			Profiler Virtual Machine (PVM)	328						
			PROPHET	4	777	794	98%	-	0	
			Protected Anti-Jam/Anti-Scintillation Wideband Net-Centric System (PAAWNS)	485						
			PTR	-	224	280	80%	256	350	73%
			PVM	-	501	501	100%	-	0	
			Radar Frequency Interferometer System (RFIS) AN/APR-48A	1,305						
			RADAR SET: AN/TPN31	-	-	0		723	1,157	63%
			RADAR SYSTEM: COUNTER FIRE TARGET ACQUISITION RADAR	-	-	0		2,269	10,659	21%
			Regional Hub Node (RHN)	3,329						
			Replacement Satellite Configuration Control Element (RSCCE)	523						
			RFMOW	-	518	1,124	46%	-	0	
			RHN	-	427	6,766	6%	5,429	6,544	83%
			RMCE	-	1,016	1,571	65%	795	1,536	52%
			RPTF	-	347	607	57%	427	661	65%
			R-RFIS	-	368	947	39%	462	1,014	46%
			RSCCE	-	568	1,391	41%	555	1,430	39%
			SACE	-	922	2,476	37%	2,635	2,635	100%

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		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	TOA	Required	%	Funded	TOA
			SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	-	-	-	-	0		672	672	100%
		414	Satellite Communications Set (SCS)									
			SATELLITE COMMUNICATIONS TERMINAL: AN/TSC-93A					388	0%		0	
		-	SBS					0		572	572	100%
		-	SCL				939	1,199	78%	507	1,269	40%
		-	SCS				799	801	100%	762	762	100%
		-	SDIN				1,821	1,894	96%	432	593	73%
		288	Second Generation Forward Looking Infrared (SGF)									
		-	SGF				967	1,243	78%	829	1,310	63%
		-	sincgars				171	171	100%	137	137	100%
		-	SLV				1,256	1,256	100%	1,323	1,323	100%
		1,410	Small Tactical Radar - Lightweight (STARLite) AN/ZPY1									
		-	SMART-T AN/TSC-154				568	1,026	55%	-	0	
		340	Software Assurance Capability Enterprise (SACE)									
		1	Software Loader Verifier (SLV)									
		-	SSSV4					1,414	0%		0	
		-	STARLITE AN/ZPY1				326	3,341	10%	200	2,437	8%
		-					-	0		995	1,237	80%
		87	SURVEILLANCE SYSTEM: SCOUT LONG RANGE AN/TAS-8 System Deployment and Integration Network (SDIN)									
		-	T2C2					0		4,923	4,870	101%
		2,386	Tactical Exploitation of National Capabilities PoR (TENCAP PoR)									
		1,659	Tactical Network Management System (TNMS)									
		138	Tactical Superhigh Frequency Satellite Terminal (Phoenix) AN/TSC-156D									
		-	TENCAP POR				1,478	7,919	19%	1,701	10,824	16%
		-	TERMINAL: SATELLITE COMMUNICATION AN/TSC-154				-	0		847	1,180	72%

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TLS-BCT	-	-	0		4,712	4,712	100%
			TNMS	-	2,532	4,616	55%	1,654	1,654	100%
			TNT-ATH	-	37,008	47,358	78%	-	0	
			TNT-OTM	-	18,264	24,022	76%	21,400	23,512	91%
			TRANS SYSEMS TO PEO TRANSFERRING SYSTEMS	-	-	0		22,036	26,510	0%
			UPT	-	43	43	100%	48	48	100%
			VOSS	-	178	178	100%	-	190	0%
			Warfighter Information Network- Tactical (WIN-T) Increment 1 (Inc 1)	34,825						
			Warfighter Information Network- Tactical (WIN-T) Increment 2 (Inc 2)	17,514						
			Wideband Remote Monitoring Sensor (WRMS)	1,989						
			Wideband SATCOM Operational Management System Network (WSOMS Network)	58						
			Wideband SATCOM Operational Management System Workstation (WSOMS WS)	40						
			WRMS	-	2,026	2,613	78%	863	2,694	32%
			WSOMS NETWORK	-	1,535	1,647	93%	788	839	94%
			WSOMS WS	-	628	784	80%	570	570	100%
			SEC C3T	5,080						
			SEC IEW&S	149						
			SEC OPERATIONS	37,939						
			SEC SERVICES	16,915						
			Other PPSS	90,019						
			ENCRYPTION-DECRYPTION	-	18	34	54%	18	18	100%
	Subassemblies		EQUIP: KG-250X	-	47	47	98%	-	0	
			ENCRYPTION-DECRYPTION	-	348	348	100%	151	151	100%
			EQUIP: KGV-72	-	248	248	100%	237	237	100%
			ENCRYPTION-DECRYPTION	-						
			EQUIPMEN: KG-175D	-						
			ENCRYPTION-DECRYPTION KG- 250:	-						

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TELEPHONE SECURE UNIT: VIPER PSTN	-	9	9	100%	-	0	
			TELEPHONE,SECURE UN	-	-	0		4	4	100%
	Electronics and Communications Systems Total			406,971	447,328	760,671	59%	464,367	726,941	64%
				2,048						
	General Purpose Equipment	End Item	[UKR] DA ISS PD SMCA BASE							
			[UKR] ISS: C445 RECAP	1,749						
			[UKR] M777A2 BII Kit UKR (U)	1,552						
			[UKR] MNT: DA13 Charge, Propelling	26						
			[UKR] PD IMI LEMC	1						
			[UKR] PD ISSUES BGAD	259						
			[UKR] PD ISSUES CAAA	4,310						
			[UKR] PD ISSUES LEMC	531						
			[UKR] PD ISSUES MCAAP	3,795						
			[UKR] PD ISSUES TEAD	700						
			[UKR] PD MATERIAL COSTS CAAA	1,205						
			[UKR] PD MATERIAL COSTS MCAAP	580						
			[UKR] PD MATERIAL COSTS TEAD	432						
			[UKR] PD34 TI, VEHICLES PREP & SHIP (U)	444						
				3						
			[UKR] REC: C235 Leaflet Rounds							
			[UKR] REC: C445 RECAP	1,962						
			[UKR] TRAVEL - CHARLESTON, SC - (U)	228						
				70						
			120 TON MOBILE RAIL RQMT (P)							
			120T LOCOMOTIVE (P)	794						
			300K FUEL SYSTEM,SUPPLY			0			1,380	0%
			60/80 TON MOBILE RAIL RQMT (P)	1,018						
			AIMING CIRCLE:			0			3,583	0%

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Appropriation	Activity Type	Dollars in Thousands		FY 2023			FY 2024			FY 2025		
		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	TOA	Required	%	Funded	TOA
			ANALYZER SPECTRUM: AN/USM-677 (TEMOD)	-	-	-	-	0		165	165	100%
			ASSAULT HOSELINE,SY	-	-	-	-	0			805	0%
			BAILOUT PARACHUT:	-	891	-	891	100%		1,941	1,941	100%
			BOAT,BRIDGE ERECTIO	-	-	-	-	0			0	
			BREAKAWAY DIVERS AIR	-	89	-	89	100%		73	73	100%
			STORAGE SYSTEM: (BDASS)	-	-	-	-					
			BRIDGE FIXED: RAPIDLY	-	1,009	-	2,017	50%		-	2,141	0%
			CALIBRATION SET,SEC	654	-	-	-					
			CHAMBER RECOMPRESSION	-	592	-	592	100%		170	170	100%
			DIVERS: 100 PSI	-	-	-	-					
			CHEMICAL- BIOLOGICAL	-	187	-	749	25%		-	810	0%
			PROTECTIVE SHELTER (CBPS): M8	-	-	-	-					
			CONSOLIDATED SUPPORT	-	54	-	1,858	3%		15	1,755	1%
			CONTAINERIZED BTCH	-	-	-	0				260	0%
			LAUNDRY: (CBL)	-	-	-	-					
			CONTAINERIZED KITCH	1,527	-	-	0			6	24	23%
			COUNTER ELECTRONIC	-	-	-	-					
			DIGITAL READOUT: AN/USM-459	-	-	-	-					
			DATA PLATES (U)	8	-	-	-					
			DECONTAMINATING APP	-	-	-	882	0%		760	760	100%
			DIAGNOSTIC TEST SPE	-	-	-	41	0%			0	
			DISPENSER MINE: M139 (HTLD)	-	-	-	-				3,738	0%
			DISTORTION ANALYZER: TS-4084/G	-	-	-	0			28	34	83%
			FORWARD AREA REFUEL	-	-	-	0				174	0%
			FORWARD AREA REFUELING	-	-	-	0				756	0%
			SYSTEM: ADVANCED AVIATION (AAFARS)	-	-	-	-					
			FORWARD REPAIR SYST	1,875	-	-	0				1,952	0%
			FREQUENCY SELECTIVE	-	-	-	0			31	31	100%
			LEVELS METER: AN/USM-490	-	-	-	-					
			FT. CARSON MISSION - TRAVEL - (U)	15	-	-	-					
			FY23 TMDE Large Shipment & Crate	14	-	-	-					

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Appropriation	Activity Type	Dollars in Thousands		FY 2023			FY 2024			FY 2025			
		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	TOA	Required	%	Funded	TOA	Required
			HEATER: DUCT TYPE PORTABLE 350K BTU					0				89	0%
			HOWITZER LT TOWED: M119A3 HOWITZER MEDIUM TOWED: M777	-	-	3,290	3,290	0	100%	883	1,325	67%	0%
			INDICATOR: OUTLET VALVE LEAKAGE	-	135	135	100%	143	143	100%	143	143	100%
			INTERIOR BAY BRIDGE FLOATING:				0				312	0%	
			JOINT CHMCL AGENT: DETECTOR				88	0%			749	0%	
			JOINT PRECISION AIRDROP SYSTEM: (JPADS)				40	0%			194	0%	
			JOINT SERVICE: TRANSPORTABLE DECONTAMINATION KITCHEN, FIELD, TRAIL	-	-	242	1,526	0%		27	756	4%	
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: M257				448	0%			0		
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREEN RP M259	-	2		16	13%		-	0		
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREENING RED PHOSPHO M239				68	0%			0		
			LAUNCHER GRENADE SMOKE: SCREENING RP M250				123	0%			0		
			LAUNCHER MINE CLEARING LINE CHARGE TRAILER MOUNTING: (MICLIC)				0				198	0%	
			LAUNCHER, GRENADE, AR		474								
			LEAD Covered Storage AKZ-9 (P) LEAD Uncovered Storage AKZ 9 (P)		446	531							

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Appropriation	Activity Type	Dollars in Thousands		FY 2024			FY 2025			
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			LOAD HANDLING SYS (LHS): 2000 GAL COMP WATER TANK- RACK (HIPPO)			0		4,880	0%	
			MACHINE GUN 5.56 MILLIMETER: M249			0		0		
			MACHINE GUN 7.62 MILLIMETER: FIXED	-	-	0		300	0%	
			MACHINE GUN,CALIBER MEI ISSUES AKZ-9 (P)	252						
			MEI RECEIPTS AKZ-9 (P)	77						
			MOBILE INT COL SYS (MIRCS)	117						
			MOBILE INTEGRATED R	-	7,000			-		
				1,419		0		0		
			MOBILE INTEGRATED R - BBIR			0		1,616	0%	
			MOUNTING KIT AIR DEFENSE: M139 VOLCANO FOR THE UH- 60A/L BLACKHAW	-	-	0		571	0%	
			MOUNTING KIT: F/M548A1			0		801	0%	
			MPVS FY23 SDO (P)	1,000						
			MULT-TEMP REFR CONT	895						
			OICB / LOGISTICS ANALSYS BAH	-	2,149	2,149	100%	1,492	2,206	68%
			PALLET: BRIDGE ADAPTER (BAP)M15			0		204	0%	
			PETROLEUM QUALITY ANALYSIS SYSTEM: ENHANCED (PQAS-E)			0		1,432	0%	
			RADIAC SET: AN/PDR-75A	-	-	0		-	8	0%
			RADIAC SET: AN/PDR-77	-	-	0		-	1	0%
			RADIAC SET: AN/UDR-13	-	-	0		-	0	
				-	-	0		-	104	0%
			RAMP BAY BRIDGE FLOATING: REFUELING SYSTEM,AV			0			268	0%
			ROUGH TERRAIN CONTA	4,159						
			ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	-	852	852	100%	988	15,806	6%
				210						
			SECONDARY ISSUES AKZ-9 (P)							

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SECONDARY RECEIPTS AKZ-9 (P)	44						
			SEMITRAILER TANK: 5000 GAL FUEL DISPENSING AUTOMOTIVE W/E SHOP EQUIPMENT,CONT			0		2,845	0%	
			SIGHT UNIT	29		0		5,611	0%	
			SIGNAL GENERATOR,PU	-	-	0		39	39	100%
			Sparks roller SDO (U)	267						
			SR Multiple Variants (U)	4,987						
			SURVEYING SET,FIELD	2,790						
			SYSTEM, DRY SUPPORT			23,433	0%	6,217	0%	
			SYSTEM,DRY SUPPORTB	4,410		0		181	0%	
			TANK AND PUMP UNIT LIQUID DISPENSING TRUCKMOUNTING: TANK,LIQUID STORAGE	264						
			TEST KIT MASK PROTECTIVE: M41	-	40	40	100%	43	43	100%
			TEST SET RADIO: AN/GRM-114	-	-	0		43	43	100%
			TEST SET,RADIO FREQ	24						
			TESTER LEAKAGE PROTECTIVE MASK:	-	376	376	100%	426	426	100%
			TESTER MINE DISPENSER: MST F VOLCANO	-	-	0		12	12	100%
			TESTER: CONSTRUCTION MATERIALS MOISTURE AND DENSITY	-	64	64	100%	86	86	100%
			TOOL SET, SATS, BASE			0		401	0%	
			TRACTOR FL TRKD: LOW SPD T-5 TYPE II W/RIPPER			0		871	0%	
			TRACTOR FULL TRCKD LOW SPD: T5			0		922	0%	
			TRACTOR FULL TRCKD LOW SPD: T9			0		5,498	0%	
			TRACTOR,FULL TRACKE			0		2,114	0%	
			TRUCK LIFT: FORK VARIABLE REACH ROUGH TERRAIN			9,176	0%	0		
			TRUCK,BOMB SERVICE	2,269						

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRUCK,VAN	1,667						
			WATER PURIFICATIONU	1,196		0		402	0%	
	Other		120 TON LOCOMOTIVE	-	-	0		0		
			SUSTAINMENT MAINTENAN							
			120 TON MOBILE RAIL RQMT		1,753	1,753	100%	1,837	1,837	100%
			120T LOCOMOTIVE			2,736	0%	0		
						0		0		
			120T LOCOMOTIVE OVERHAUL							
			123057000 REQUIREMENTS		562	547	103%	579	579	100%
			60/80 TON LOCOMOTIVE		-	0		1,983	1,983	100%
			SUSTAINMENT MAINTEN							
			60/80 TON MOBILE RAIL RQMT		2,580	2,580	100%	-	0	
			CONTROL,REMOTE,LAND		28	4,361	1%	-	0	
			CRANE: WHEEL MOUNTED			0			195	0%
			HYDRAULIC 25 TON ALL							
			TERRAIN AT422T							
			EXCAVATOR,UTILITY,C			0			246	0%
			FORCE PROVIDER			0			7,508	0%
			EXPEDITIONARY							
			GRADER,ROAD,MOTORIZ			0			983	0%
			GRADER,ROAD,MOTORIZED			0			328	0%
			(AIRBORNE)							
			LAUNCHER,PRACTICE,S			0			185	0%
			LOCOMOTIVE OVERHAUL			331	0%		325	0%
			LONGLEAD PARTS							
			LOCOMOTIVE,DIESEL E		1,158	1,158	100%	1,639	1,639	100%
			MACHINE GUN, GRENADE			0			0	
						0			145	0%
			MK19 MACHINE GUN, GRENADE							
			SCRAPER,TRACTOR			0			1,042	0%
			TRACTOR,WHEELED,IND		-	0		95	95	100%
			USATA CONTRACTS		-	0		2,825	2,825	100%
			USATA LABOR		38,171	38,394	99%	40,833	40,833	100%
			USATA OTHER		-	17,109	0%	15,219	15,219	100%
				53,570	60,983	117,914	52%	72,378	158,511	46%
General Purpose										
Equipment Total										

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
					8,298	8,298	100%	-	0	
	Missiles	Basic Missile (Frame)	ANTENNA MAST GP COMM TRK MD A/S99A-1: PATRIOT PAC 3							
			APKWS WSS REPAIR	-	-	0		-	82	0%
			ATACMS MOD	-	523	523	100%	-	0	
			ATACMS MOD MAINTENANCE M57A1 (PMC8)	-		0			160	0%
			ATACMS RED TEAMS	-	82	82	100%	-	84	0%
			AVENGER DEPOT TEAM	-	400	400	100%	-	400	0%
			BATTERY COMMAND POST (BCP): PATROIT	-	3,109	3,109	100%	-	0	
			CANISTER ASSY GM : LAUNCHING ASSEMBLY:	-	52,981	68,556	77%	82,644	82,644	100%
			CHARGER BATTERY: PP-7309 (STINGER)	-		20	0%		22	0%
			COMMUNICATIONS RELAY GROUP: GUIDED MISSILE	-	4,026	4,026	100%	-	0	
			CONTRACT ELES	-	-	0		20,571	20,571	100%
			ENGAGEMENT CONTROL (C3)	-	5,293	5,293	100%	8,322	8,322	100%
			FIRE UNIT VEHICLE MOUNTED: (AVENGER)	-		6,812	0%		6,034	0%
			FUNDING ADJ FOR MIN WAGE AND FUEL	-	5,677			-		
			GMLRS AW IM HB35 MAINTENANCE	-	237	237	100%	-	0	
			GMLRS AW IM MAINTENANCE M30A2 (HB35)	-	-	0		-	727	0%
			GMLRS HA22 MAINTENANCE	-	40	40	100%	-	0	
			GMLRS RED TEAMS	-	82	82	100%	-	84	0%
			GMLRS UNITARY IM HB36 MAINTENANCE	-	119	119	100%	-	0	
			GMLRS UNITARY IM MAINTENANCE M31A2 (HB36)	-		0			283	0%
			GUIDED MISSILE AND LAUNCHING ASSEMBLY	-	105	105	100%	-	107	0%
			SURFACE ATTACK: M57 GUIDED MISSILE COOLANT RECHARGING UNIT: GCU-031/E (ATAS)	-		22	0%		26	0%

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SEMITRAILER VAN GUIDED MISSILE REPAIR PARTS: (PATRIOT)	-	1,322	1,322	100%	1,780	1,780	100%
			SHOP EQUIP GM SYS: CS SET AN/TSM-135A	-		332	0%	0		
			SHOP EQUIP: GM SYSTEM IMPROVED CONTACT SUPPORT SET AN/TSM 153	-		401	0%	0		
			SHOP EQUIPMENT: GM SYSTEM	-	1,986	1,986	100%	2,600	2,600	100%
			SHOP EQUIPMENT: GUIDED MISSILE SYSTEM	-	444	444	100%	592	592	100%
			TAGM JAGM MISSILE REPAIR - BASE	-	-	0		-	932	0%
			TEST SET, ELECTRONIC	-		0			958	0%
			TEST SET, ELECTRONIC (GETS MAINT)	-		1,092	0%	0		
			TRAINER CAPTIVE FLIGHT XM67: (ATAS)	-		283	0%		311	0%
			TRAINING SET GUIDED MISSILE SYSTEM: M134 (STINGER)	-		561	0%		618	0%
			ANTENNA TRANSCEIVER GROUP: (ATG) FOR SENTINAL	-		7,634	0%		0	
	End Item		GENERATOR SET DIESEL ENGINE TM: PU-803	-	-	0		93	93	100%
			GENERATOR SET DIESEL ENGINE TM: PU-804	-	996	996	100%	-	0	
			MCTD REPAIR	-	355	355	100%	-	362	0%
			NASAMS	-		989	0%		0	
			PU800	-	358	358	100%	-	0	
			PU803	-	63	63	100%	-	0	
			SENTINEL DEPOT FORWARD TEAM	-	122	122	100%	-	125	0%
			SENTINEL FMTV GROUP	-		1,855	0%		0	
			SENTINEL HVG	-		137	0%		0	
			TRUCK: EXPANDABLE VAN WOVINCH	-	-			240		

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		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	TOA	Required	%	Funded	TOA	Required
			AIR CON: 18000 BTU COOL					584	0%			342	0%
			30000 BTU HEAT 208V 3PH										
	Other		400HZ SPLIT PACK										
			AMCOM Misc Contract Services		30,030								
			ANTENNA-MAST GROUP,		5,629								
			ATACMS RED TEAMS		91								
			AVENGER DEPOT TEAM		166								
			AVENGER WEAPONS SYS		2,866								
			CANISTER ASSEMBLY,G		59,568								
			COMMUNICATION RELAY		2,021								
			ENGAGEMENT CONTROLS		10,168								
			ENHANCED SENTINEL F		1,122								
			FY23 AMC Legacy Program IUID		50								
			Tags										
			GMLRS RED TEAMS		91								
			GUIDED MISSILE ANDL		291								
			GUIDED MISSILE,INTE		27,704								
			GUIDED MISSILE,SURF		2,241								
			GUIDED MISSILE,TRAI		20								
			HMMWV GROUP		158								
			INFORMATION AND COO		2,568								
			LAUNCHER,GUIDED MIS		87								
			LAUNCHER,ROCKET,ARM		17,524								
			LAUNCHER,ROCKET,HIG		15,534								
			LAUNCHING STATION,G		29,824								
			LEAD ELES RECAP		1,250								
			MFOM COMMON TEST DE		343								
					650								
			PATRIOT GETS NEOF CENTCOM										
			PATRIOT MAJOR ITEMS (SICO)		2,288								
			PATRIOT MIR REPAIR		12,036								
			PATRIOT RECAP Other Costs		12,912								
			POWER PLANT,ELECTRI		5,449								
			POWER PLANT: ELEC TRAILER		-		4,586	8,672	53%		4,896	8,279	59%
			MOUNT-ED (EPP III)										
			RADAR SET		2,163								
			RADAR SET,SEMITRAIL		61,775								
			ROCKET POD,298 MILL		698								

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SENTINEL DEPOT FORWARD TEAM	85						
			SHOP EQUIPMENT, GUID	915						
			TACOM Misc Contract Services	7,456						
			TEST SET, ELECTRONIC	965						
			TRAINER, CAPTIVE FLI	254						
			USATA Redstone TMDE	47,635						
	Software		ANTENNA TRANSCEIVER GROUP: (ATG) FOR SENTINAL	-	-	0		2,187	5,019	44%
			ATACMS BLK IA	-	239	315	76%	-	0	
			ATACMS MCTD	-	244	544	45%	-	0	
			ATACMS T2K	-	239	315	76%	-	0	
			AVENGER	-	1,855	4,350	43%	-	0	
			CALSETS	-	592	869	68%	77	890	9%
			CUI	-	1,148	1,566	73%	746	1,528	49%
			FIRE UNIT VEHICLE MOUNTED: (AVENGER)	-	-	0		737	4,355	17%
			FY23 G3 PPSS ATACMS GSA - 2364	89						
			FY23 G3 PPSS MLRS M230A1	60						
			CCDC FEE - 2374							
			FY23 G3 PPSS MLRS M230A1 GSA - 2374	1,133						
			G3 PPSS ATACMS T2K - LABOR 2362	40						
			G3 PPSS MLRS HIMARS - LABOR 2375	2,181						
			G3 PPSS MLRS M270A1 - LABOR - 2374	1,632						
			GUIDED MISSILE AND LAUNCHING ASSEMBLY SURFACE ATTACK: M57	-	-	0		285	348	82%
			GUIDED MISSILE LAUNCH ASSY: SURFACE ATTACK M39E1	-	-	0		318	348	91%
			GUN AIR DEFENSE ARTILLERY TOWED:	-	-	0		1,559	6,157	25%
			HIGH MOBILITY ARTILLERY	-	-	0		5,656	6,869	82%
			ROCKET SYSTEM: HIMARS	-	-	0				

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			HIMARS	-	3,713	5,693	65%	-	0	
			IFTE BSTF	-	1,150	1,463	79%	1,361	1,589	86%
			ISCM-CT	-	3,684	3,939	94%	1,282	4,021	32%
			LAUNCHER GUIDED MISSILE: LONGBOWHELLFIRE XM299	-	-	0		1,570	2,153	73%
			LPWS (C RAM)	-	2,834	5,868	48%	-	0	
			M270A1	-	4,008	5,389	74%	-	0	
			MLRS C2TT	-	26	77	33%	78	325	24%
			MLRS FCPT	-	26	77	33%	117	468	25%
			MSD V3	-	474	611	77%	168	751	22%
			MSD V4	-	550	688	80%	168	803	21%
			MULTI SYSTEM TPS	-	693	693	100%	723	749	97%
			MULTIPLE LAUNCH ROCKET SYSTEM: (MLRS) M270A1 IMPROVED LAUNCHER NON-SYSTEM SPECIFIC	-	876	876	100%	897	897	100%
			PPSS - ATACMS BLK IA - CCDC - FEE 2360	12						
			PPSS - ATACMS BLK IA - GSA - 2360	220						
			PPSS - MLRS C2TT - CCDC - FEE - 2376	4						
				68						
			PPSS - MLRS C2TT - GSA - 2376							
			PPSS - MLRS FCPT - CCDC FEE - 2377	4						
			PPSS ATACMS MCTD - CCDC FEE - 2364	7						
				186						
			PPSS ATACMS T2K - GSA - 2362							
			PPSS ATACMS T2K CCDC FEE - 2362	10						
			PPSS HIMARS CCDC CTR FEE SPT 2375	73						
			PPSS HIMARS GSA CTR SPT 2375	1,361						
				68						
			PPSS MLRS FCPT - GSA - 2377							

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PPSS MLRS FCPT - GSA CNT SPT - 2377	68						
			PPSS MLRS FCPT CCDC FEES - 2377	4						
			PPSS TEMOD GPET - FEES - 4515	6						
			PPSS TEMOD GPETE - CCDC FEE - 4615	8						
			PPSS TEMOD GPETE - GSA - 4615	253						
			SENTINEL	-	2,472	4,942	50%	-	0	
			STINGER	-	622	1,788	35%	693	1,396	50%
			TAGM HF II	-	440	1,980	22%	2,133	2,789	76%
			TAGM LAUNCHER TEST SETS	-	284	1,273	22%	-	0	
			TAGM M299 LAUNCHER	-	366	2,057	18%	-	0	
			TEMOD GPETE	-	204	392	52%	244	403	60%
			TEST SET GUIDED MISSILE: AN/TSM-207	-	-	0		401	557	72%
			Missiles Total	372,113	322,363	413,672	78%	320,198	441,303	73%
			Ordnance	231						
			Weapons and							
			Munitions							
		End Item	ANAD SA'S Contact Team (3/160th SOAR)(U)							
			ANAD SA'S Contact Team (5th SFG) (U)	357						
			ANAD SA'S Contact Team (7th SFG) (U)	233						
			ANAD SA'S Contact Team 3/75TH (U)	308						
			ANAD SA'S Contact Team 75th Rangers (U)	403						
			CARTRIDGE,84 MILLIM	81						
			COLLATERAL EQUIPMEN	2,733						
			GENERATOR,SMOKE,MEC	919						
			HOWITZER,LIGHT,TOWE	72,702						
			HOWITZER,MEDIUM,TOW	20,029						
			INDICATOR OUTLET VA	171						
			MACHINE GUN,5.56 MI	814						
			MACHINE GUN,7.62 MI	2,449						

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SARET TEAM CONTAINER MANAGEMENT(U)	219						
			TESTER,LEAKAGE,PROT HOWITZER,LIGHT,TOWE	446						
	Ordnance Weapons and Munitions Total	Other		1,570						
				103,664						
	Ships	Continuous Maintenance	C5ISR SUSTAINMENT CURRENT FLEET	-	4,586	4,586	100%	4,595	4,595	100%
			DEPOT LEVEL LOGISTIC SUPPORT PERS.	-	916	916	100%	627	627	100%
			EMERG DRYDOCK	-	6,854	6,854	100%	7,539	7,539	100%
			EMERG PIERSIDE	-	4,376	4,376	100%	4,813	4,813	100%
			LANDING CRAFT MECHANIZED: 69 FT	-	-	0		1,898	1,898	100%
			LANDING CRAFT UTILITY: ROLL ON ROLL OFF TYPE 245 TO 300 FT LG	-	18,593	18,593	100%	24,970	24,970	100%
			MODULAR CAUSEWAY: FERRY PHASED MAINTENANCE (PIER- SIDE)	-	-	0		2,497	2,497	100%
			ROLL ON/ROLL OFF DISCHARGER FACILITY: RO/RO DF	-	11,902	11,902	100%	20,946	20,946	100%
			SHIP SURV. ACC PERS	-	1,222	1,222	100%	1,255	1,255	100%
			SHIP SURV. CONTRACTOR	-	1,301	1,301	100%	1,336	1,336	100%
			SHIP SURV. WIB PERS	-	4,249	4,249	100%	4,364	4,364	100%
			TUG: SMALL 900 CLASS	-	889	889	100%	2,497	2,497	100%
			VESSEL LOGISTIC SUPPORT: 245 TO 300 FT LG 3000 TO 5500 LTON CAP	-	-	0		21,328	21,328	100%
			WARPING TUG: WT1	-	1,970	1,970	100%	7,491	7,491	100%
	Ships Total	Ship Maint	Watercraft DM CONTRACT	54,136						
				54,136	56,857	59,920	95%	106,156	108,081	98%
Operation and Maintenance, Army Total				1,801,663	1,423,560	2,535,228	56%	1,220,407	2,441,252	50%

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Operation and Maintenance, Army National Guard	Aircraft	Basic Aircraft	AH-64 COMPONENT REPAIR	-	602	602	100%	465	620	75%
			AH-64 MAINTENANCE	343	798	1,528	52%	446	1,571	28%
			CH-47F COMPONENT REPAIR	3,609	4,017	4,017	100%	3,772	5,029	75%
			CH-47F REPAIR (AIM)	8,006	-	-	-	-	-	-
			CH-47F REPAIR (OCM/RCF)	-	8,912	17,823	50%	7,374	18,323	40%
			HH-60M REPAIR (OCM/RCF)	-	2,825	14,322	20%	3,273	14,725	22%
			UH-60L COMPONENT REPAIR	21,473	-	-	-	-	-	-
			UH-60L REPAIR (AIMS)	7,848	-	-	-	-	-	-
			UH-60L REPAIR (OCM/RCF)	-	17,187	45,831	38%	4,626	29,449	16%
				-	8,350	8,350	100%	6,439	8,585	75%
			UH-60L/V COMPONENT REPAIR	-	-	-	-	-	-	-
			UH-60M COMPONENT REPAIR	-	3,745	3,745	100%	2,888	3,850	75%
			UH-60M REPAIR (AIMS)	7,720	-	-	-	-	-	-
			UH-60M REPAIR (OCM/RCF)	-	11,458	11,458	100%	13,253	17,670	75%
		Other	AGPU CYCLIC REPAIR	241	268	268	100%	206	275	75%
			AGPU REPAIR	222	247	248	100%	191	255	75%
			AIRCRAFT SUPPORT	-	3,305	3,305	100%	2,549	3,398	75%
			REPRESENTATIVES/OEM/LE	-	-	-	-	-	-	-
			ATC CONTRACT	6,981	-	-	-	-	-	-
			CORROSION CONTROL	-	-	-	-	-	-	-
			CORROSION CONTROL / NDT	-	450	450	100%	347	463	75%
			DEPOT CONTRACT SUPPORT	24,950	27,773	27,773	100%	28,554	28,554	100%
			FEDS CALIBRATION	450	787	787	100%	590	786	75%
			GANG (OVERHAUL)	-	246	246	100%	185	246	75%
			GANG (REPAIR)	64	69	69	100%	53	71	75%
			PITOT STATIC TEST REPAIR	397	-	-	-	-	-	-
			RADIO TEST SET: AN/GRM-122	138	-	-	-	-	-	-
			REPAIRS	-	-	-	-	-	-	-
				72	-	-	-	-	-	-
			TEST SET ACFT FUEL REPAIRS	-	-	-	-	-	-	-
	Aircraft Total			82,514	91,039	140,822	65%	75,209	133,870	56%
	All Other Items			9,218	8,657	21,103	41%	9,076	10,680	85%
	Not Identified	N/A	ARMY CALIBRATION	-	-	-	-	-	-	-
			ARNG CALIBRATION	3,315	2,950	7,192	41%	3,093	3,640	85%
			ARNG-LGM DEPOT SUPPORT	-	-	0	-	-	0	-
			CHP SUPPORT FOR AMCE	-	-	0	-	-	0	-

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Appropriation	Activity Type	Dollars in Thousands		FY 2023			FY 2024			FY 2025		
		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	TOA	Required	%	Funded	TOA
			CHP SUPPORT FOR AMME	986	-	-	0	0		920	1,082	85%
			CHP SUPPORT FOR AMTE	-	-	-	0	0		-	0	
			CHP SUPPORT FOR AMTV	-	-	-	0	0		-	0	
			CHP SUPPORT FOR AMWE	-	-	-	0	0		-	0	
				107	10	232	4%			100	117	85%
			INSPECTION TEAM CVE									
			COMBAT VEHICLE EVALUATION									
			INSPECTION TEAM VOLEP	1,157	1,157	2,822	41%			-	0	
			LIFE CYCLE ANALYSIS TEAM	-	-	0				-	0	
			STORAGE AND HANDING FEES (DLA)	-	-	-				-	-	
				574	511	1,245	41%			535	630	85%
			STORAGE AND HANDING FEES (DLA) - ANNISTON ARMY DEPOT									
			STORAGE AND HANDING FEES (DLA) - LETTERKENNY ARMY DEPOT	57	51	123	41%			53	62	85%
			STORAGE AND HANDING FEES (DLA) - RED RIVER ARMY DEPOT	574	511	1,245	41%			535	630	85%
				57	51	123	41%			53	62	85%
			STORAGE AND HANDING FEES (DLA) - SIERRA ARMY DEPOT									
			STORAGE AND HANDING FEES (DLA) - TOBBYHANA ARMY DEPOT	174	155	379	41%			163	192	85%
			All Other Items Not Identified Total	16,219	14,053	34,464	41%			14,528	17,095	85%
			Automotive Equipment	4,934	4,391	10,705	41%			4,604	5,418	85%
	Other		20 TON DUMP TRUCK M917A2 ARMORED SECURITY VEHICLE: WHEELED W/MOUNT (ASV) M1117	-	-	0				-	0	
			CHP FOR AMTV	-	-	-				-	-	
			CONTAINER HANDLING UNIT (CHU)	2,596	2,311	5,633	41%			2,422	2,850	85%

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		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	TOA	Required	%	Funded	TOA	Required	%
			M1000, SEMITRAILER LOW BED: 70 TN HEAVY EQUIPMENT TRANSPORTER (HET)	-		-								
			M1070A1: TRUCK TRACTOR: HEAVY EQUIPMENT TRANSPORTER (HET)	-		-								
			M1075, TRUCK CARGO: HEAVY PLS TRANSPORTER 15-16.5 TON 10X10	-		-								
			M1076, TRAILER PALLETIZED LOADING 8X20	-		-								
			M1077, FLATRACK PALLETIZED LOADING	2,131		1,897		4,624	41%	1,989		2,340	85%	
			M1120A4, TRUCK PALLETIZED (LHS)	-		-		0		-		0		
			M172A1: SEMITRAILER LOW BED: 25 TON 4 WHEEL W/E	605		538		1,312	41%	564		665	85%	
			M872A3 SEMITRAILER FLAT BED: BREAKBULK/CONTAINER TRANSPORTER CMRCIAL 34T	-		-				-				
			M872A4 SEMITRAILER FLAT BED: BREAKBULK/CONTAINER TRANSPORTER CMRCIAL 34T	5,204		4,632		11,291	41%	4,856		5,714	85%	
			M984A2, TRUCK WRECKER: TACTICAL 8X8 HEAVY EXPANDED MOBILITY W/WINCH	-		-				-				
			M997A2 TRUCK AMBULANCE: 4 LITTER ARMD 4X4 W/E (HMMWV)	-		-				-				
			M997A3 TRUCK AMBULANCE: 4 LITTER ARMD 4X4 W/E (HMMWV)	-		-		0		-		0		

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		Maintenance Type	Weapon System	FY 2023 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SEMITRAILER FLAT BED: BREAKBULK/CONT TRANSPORTER 22-1/2 TON, M871A2	-	-			-		
			SEMITRAILER LOW BED: 40 TON 6 WHEEL W/E, M870A1	-	-			-		
			SEMITRAILER LOW BED: 40 TON M870A1	997	887	2,163	41%	930	1,095	85%
			SEMITRAILER TANK: 5000 GAL BULK HAUL SELF- LOAD/UNLOAD W/E, M967A2	-	-			-		
			SEMITRAILER TANK: 5000 GAL FUEL DISPENSING AUTOMATIVE W/E, M969A1	-	-			-		
			SEMITRAILER TANK: 5K BULK LOAD M967A2	-	-	0		-	0	
			SEMITRAILER VAN: SUPPLY 12 TON 4 WHEEL W/E, M129A4	-	-			-		
			SHOP EQUIPMENT: CONTACT MAINTENANCE ORD/ENG TRUCK MOUNTING	3,296	2,934	7,151	41%	3,076	3,619	85%
			STLR VAN SUP M129A4	733	653	1,591	41%	684	805	85%
			TK CAR M1084A1P2 WO/W	-	-			-		
			TRAILER PALLETIZED LOADING M1076	393	315	937	34%	366	474	77%
			TRK CG M1078A1P2 WO/W	2,606	1,160	9,290	12%	695	4,702	15%
			TRK CGO 5 TON WO/W M1083A1P2	-	-			-		
			TRK CGO 8X8 HEMTT M985A2	1,886	1,679	4,092	41%	1,760	2,071	85%
			TRK CGO HVY PLS M1075	5,503	4,898	11,939	41%	5,135	6,042	85%
			TRK CGO HVY PLS W/MHE M1075A1	8,691	7,795	19,003	41%	8,172	9,617	85%
			TRK WRECKER HEMTT M984A2	682	607	1,480	41%	637	750	85%
			TRK, CGO M1078A1	7,882	7,020	17,114	41%	7,360	8,661	85%
			TRUCK CARGO W/O WINCH M977A4	-	-	0		-	0	

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		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	TOA	Required	%	Funded	TOA	Required	%
			TRUCK CARGO W/O WINCH M985A4	768		683		1,666	41%		717		843	85%
			TRUCK CARGO: 2 1/2 TON 4X4 LMTV W/E LAPES/AD, M1081A1	-		-		-			-		-	
			TRUCK CARGO: 4X4 LMTV W/E, M1078A1	-		-		-			-		-	
			TRUCK PAL LO CBT M1977A2	1,505		1,340		3,266	41%		1,404		1,653	85%
			TRUCK TANK W/O WINCH M978A4	2,702		2,405		5,863	41%		2,521		2,967	85%
			TRUCK TRACTOR LH M915A3	1,933		1,721		4,195	41%		1,804		2,123	85%
			TRUCK UTILITY ECV TOW/ITAS CARRIER WITH IAP ARMOR READY: M1167	-		-		0			-		0	
			TRUCK UTILITY EXPANDED CAPACITY ENHANCED: M1152A1	-		-		-			-		-	
			TRUCK VAN M1079A1P2 WO/WINCH	-		-		-			-		-	
			TRUCK WRECKER, M984A4 W/O WINCH	-		-		-			-		-	
			TRUCK WRECKER: M1089A1	-		-		-			-		-	
	Automotive Equipment Total			55,047		47,866		123,315	39%		49,696		62,409	80%
			BRIDGE ARMORED VEHICLE LAUNCHED SCISSORS TY: 63 FT	-		-		0			355		2,089	17%
	Combat Vehicles Other			-		1,744		9,922	18%		610		5,021	12%
			CARRIER AMMO TRKD M992A2 CARRIER AMMUNITION: TRACKED VEHICLE (CATV)	-		-		-			-		-	
			CARRIER BRIDGE, LAUNCHER M60 AVLB	-		-		0			566		2,662	21%
			CARRIER, SICP M1068A3	515		-		0			-		0	
			COMMAND VARIANT VEH: (CV)	-		-		-			-		-	
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-		-		-			-		-	

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		Maintenance Type	Weapon System	FY 2023 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FIRE SUPPORT VEHICLE (FSV)	-	-	-	-	-	-	-
			HOWITZER MEDIUM SELF PROPELLED	-	-	-	-	-	-	-
			INFANTRY CARRIER: VEHICLE (ICV)	-	-	-	-	-	-	-
			LAUNCH M60 SERIES TANK CHASS TRNSPTG: 40 AND 60 FT BRDGE TY CL60	-	-	-	-	-	-	-
			LIGHT ARMORED V M1126 (STRYKER)	1,458	1,297	3,162	41%	1,360	1,600	85%
			LIGHT ARMORED V M1127 (STRYKER RV)	812	722	1,761	41%	757	891	85%
			LIGHT ARMORED V M1128 (STRYKER)	1,539	1,370	3,339	41%	1,436	1,690	85%
			LIGHT ARMORED V M1130 (STRYKER CV)	2,345	2,087	5,088	41%	2,188	2,575	85%
			LIGHT ARMORED V M1131 (STRYKER FSV)	920	819	1,996	41%	858	1,010	85%
			LIGHT ARMORED V M1133 (STRYKER)	-	595	1,449	41%	623	733	85%
			LIGHT ARMORED V M1135 (STRYKER NBCRV)	2,473	2,201	5,366	41%	2,308	2,715	85%
			M109A6 S.P. HOWITZER	7,516	6,689	16,307	41%	7,013	8,252	85%
			M113A3 CARRIER,PERSONNEL	-	-	0	-	-	0	-
			M3A3 BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE: W FS3	1,790	1,562	3,808	41%	1,638	1,927	85%
			M88A1 RECOVERY VEHICLE FULL TRACKED: MEDIUM MEDICAL EVACUATION VEHICLE (MEV)	4,632	4,123	10,051	41%	4,322	5,086	85%
			MOBILE GUN SYSTEM (MGS)	-	-	-	-	-	-	-
			NUCLEAR BIO CHEM RECON VEH (NBC RV)	-	-	-	-	-	-	-
			RECONNAISSANCE VEH: (RV)	-	-	-	-	-	-	-
			RECOVERY VEHICLE FULL TRACKED: HEAVY M88A2	-	-	-	-	-	-	-

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			RECOVERY VEHICLE FULL TRAKCED: MEDIUM	-	-	-	-	-	-	-
			RECOVERY VEHICLE M88A2	4,723	4,203	10,247	41%	4,407	5,185	85%
	Combat Vehicles			28,723	27,412	72,496	38%	28,441	41,436	69%
	Total									
	Electronics and Communications Systems			11,080	14,787	36,054	41%	10,334	12,164	85%
		Other	AN/TPN-31, ATNAVICS							
			AN/TPQ-50 LIGHTWEIGHT COUNTER MORTAR RADAR (LCMR)	567	504	1,230	41%	529	622	85%
			AN/TSC-183A CSS VSAT INTERFACE UNIT, COMM	-	-	0		-	0	
			AN/TSQ-243(V)1: COMMAND CENTER SYSTEM (CCS)	1,097	977	2,380	41%	1,023	1,203	85%
			CHP SUPPORT FOR AMCE COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)2	-	-	0		-	0	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)2	816	-	0		762	896	85%
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)4	816	182	1,771	10%	762	896	85%
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232A(V)2	816	-	0		762	896	85%
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232A(V)4	1,021	-	0		952	1,121	85%
			COMMAND SYSTEM,TACTICAL (TAIS)	251	223	545	41%	234	276	85%
			COMMUNICATION SUBSYSTEM COMMUNICATION SUBSYSTEM: AN/TSQ-259	-	-	0		-	0	
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	1,319	1,174	2,861	41%	1,230	1,448	85%
			COMPUTER SYS DIGITAL: AN/PYQ-10(C)	434	386	941	41%	405	476	85%
				361	320	783	41%	337	396	85%

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		Maintenance Type	Weapon System	FY 2023 TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CRYPTOGRAPHIC SPEECH EQUIP: MTU TSEC/KY 100 AIRTERM	6	6	14	43%	6	7	86%
			DETECTOR SET MINEAN/PSS-14	33	59	256	23%	-	0	
			ELECTRONIC SHOP SEMI TLR MNTD: AN/ASM-190 LESS PWR	460	410	1,000	41%	430	506	85%
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189D	272	242	590	41%	254	299	85%
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189E	1,632	1,936	4,721	41%	1,524	1,793	85%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146D	-	-	0		-	0	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146E	698	-	0		912	1,226	74%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146F	-	-	0		-	0	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147D	-	-	0		-	0	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147E	-	-	0		-	0	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-147F	-	-	0		-	0	
			ENCRYPTION-DECRYPTION EQUIP: KGV -72	-	-	0		-	0	
			ENCRYPTION-DECRYPTION EQUIPMENT: KOK-22A	1	1	1	100%	1	1	100%
			ENCRYPTION-DECRYPTION KG 175D	34	30	74	41%	32	36	89%

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Appropriation	Activity Type	Dollars in Thousands		FY 2023			FY 2024			FY 2025		
		Maintenance Type	Weapon System	TOA	Funded	TOA	Funded	TOA	Required	%	Funded	TOA
			ENCRYPTION-DECRYPTION KIV 7 M	5		4		16	25%	5	8	63%
			GEN SET DID 5KW 50/60HZ: SKID-MTD	79		70		171	41%	73	86	85%
			GEN ST DED15KWW 50/60HZ: SKID-MTD	20		18		44	41%	19	22	86%
			INSPECTION TEAM TEIP	-		-		-		-		
			MEP-1040 10KW AMMPS GENERATOR	57		50		123	41%	53	62	85%
			MOBILE TOWER SYSTEM: (MOTS)	290		258		628	41%	270	318	85%
			PHOENIX SATELLITE COMMUNICATION SYSTEM: AN/TSC-156D	3,647		3,245		7,911	41%	3,401	4,004	85%
			PU-2001 5KW AMMPS GENERATOR	56		50		122	41%	53	62	85%
			PU-2002 10KW AMMPS GENERATOR	210		187		456	41%	196	231	85%
			PU-2102 30KW AMMPS GENERATOR	48		43		105	41%	45	53	85%
			PU-822A/T: SICPS - TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-MEDIUM)	-		-		0		-	0	
			PU-822A/T: TRAILER MOUNTED SUPPORT SYSTEMS (TMSS- MEDIUM)	2,507		2,231		5,438	41%	2,339	2,753	85%
			PU-824A/T: SICPS - TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-LARGE)	-		-		-		-		
			PU-824B/T: SICPS - TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-LARGE)	-		-		0		-	0	
			PWR PLT: UTILITY	2,095		1,866		4,548	41%	1,956	2,302	85%
			RADIO TERMINAL SET: AN/TRC- 170A (V)3	1,073		955		2,328	41%	1,001	1,178	85%
			RANGE FINDER- TARGET DESIGNATOR, LASER AN/PTED- 1	136		121		296	41%	127	149	85%
			RDR ST: AN/TPQ-53	2,026		1,803		4,395	41%	1,890	2,224	85%

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			REMOTE CONTROL UNIT KG 100 RCU AIRTERM Z-AVH	1	1	3	33%	1	1	100%
			REMOTE CONTROL UNIT: Z- AHP/TEC	10	8	20	40%	9	11	82%
			S-842/G: SICPS-LEGACY RIGID WALL SHELTERS(RWS)	1,426	-	0		1,332	1,566	85%
			SATELLITE COMMUNICA AN/TSC-185A(V)1 (WIN-T)	1,957	1,741	4,245	41%	1,825	2,148	85%
			SATELLITE COMMUNICA AN/TSC-185A(V)2 (WIN-T)	-	-	0		-	0	
			SECURITY DATA SYSTEM TERMINAL: SATELLITE	3	3	6	50%	3	3	100%
			COMMUNICATION AN/TSC-154A (SMART-T)	440	392	955	41%	410	483	85%
			TRAILER-MTD: PU-2103/60 KW/50/60 HZ/M200A1	25	22	53	42%	23	27	85%
			WIN-T INC 1 TACTICAL HUB NODE (THN) AN/TTC-61A (V)5	495	441	1,074	41%	462	543	85%
			WIN-T INC 1, UNIT HUB SATCOM TRUCK AN/TSC-187A (UHST)	-	-	0		-	0	
	Electronics and Communications Systems Total			38,320	34,746	86,158	40%	35,982	42,496	85%
	General Purpose Equipment	Other	AN/TSC-183, AN/TSC-183A CSS VSAT	10	-	0		14	272	5%
			AN/TSC-183A CSS VSAT INTERFACE UNIT, COMM	-	-	0		-	0	
			ATTACK KITCHEN MODULE	21	19	227	8%	-	0	
			AUTOMATED INTEGRATED SURVEYING INSTRUMENT (AISI)	2	1	3	33%	2	2	100%
			BOAT BRIDGE ERECTION INBOARD ENGINE: SHALLOW DRAFT	-	-	-		-	-	
			CONTAINERIZED KITCHEN: CK	-	-	-		-	-	

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Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CRANE WHEEL MTD: HYDRAULIC LIGHT 7-1/2 TON W/CAB	-	-			-		
			CRANE: WHEEL MOUNTED HYDRAULIC 25 TON ALL TERRAIN AT422T	-	-			-		
			ERS VAN	259	231	562	41%	242	284	85%
			IFTE	782	698	1,701	41%	732	861	85%
			INTERIOR BAY BRIDGE FLOATING	-	-			-		
			LANDING CRAFT MECHANIZED: 69FT	-	-			-		
			LCM-8 MOD1 NON-SL	-	-	0		-	0	
			RADIATION SAFETY	1,574	1,401	3,415	41%	1,469	1,728	85%
			RAMP BAY BRIDGE FLOATING	-	-			-		
			RAMP BAY BRIDGE FLOATING (RIBBON)	-	-	0		35	125	28%
			TACTICAL WATER PURIFICATION SYSTEM (TWPS) 1500 GPH	-	-			-		
			WATER PURIFICATION: REVERSE OSM-OSIS 3000 GPH TRAILER MOUNTED	-	-			-		
				2,648	2,350	5,908	40%	2,494	3,272	76%
General Purpose Equipment Total										
Missiles	Other		AN/TSQ-253 (V-1) (ADAM)	1,039	924	2,253	41%	969	1,140	85%
			AVENGER FIRE UNIT V	5,596	4,981	12,141	41%	5,222	6,144	85%
			CALIBRATION SET: AN/GSM421 CALIBRATION SETS: AN/GSM- 705	-	-			-		
			CHP SUPPORT FOR AMME	-	-			-		
			COMMAND SYSTEM TACTICAL (SHELTER) ADAM CELL, AN/TSQ- 252 (SENSOR C2 NODE)	520	463	1,128	41%	485	571	85%

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			DEPOT MAINT. TEAMS FOR COMMAND SYSTEM TACTICAL AN/TSQ 252 (ADAM)	-	-	0		-	0	
			ERS VAN	-	-			-		
			HIMARS	-	-			-		
			ITEGRAED FAMILY OF TEST EQUIPMENT (IFTE)/BSTF	-	-			-		
			LAUNCHER ROCKET HIMARS	6,106	5,435	13,248	41%	5,698	6,704	85%
			MLRS	2,178	1,939	4,726	41%	2,073	2,440	85%
			MULTIPLE LAUNCH ROCKET SYSTEM: (MLRS) M270A1	-	-			-		
			IMPROVED LAUNCHER STINGER GUIDED MISSILE TRAINER	-	-			-		
			TRAINER CAPTIVE FLIGHT	-	-			-		
	Missiles Total			15,439	13,742	33,496	41%	14,447	16,999	85%
	Ordnance			648	576	1,405	41%	604	711	85%
	Weapons and Munitions	Other	M3P M30 .50 CAL GUN SYSTEM	648	576	1,405	41%	604	711	85%
	Ordnance			648	576	1,405	41%	604	711	85%
	Weapons and Munitions Total									
Operation and Maintenance, Army National Guard Total				239,558	231,784	498,064	47%	221,401	318,288	70%

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Appropriation	Activity Type	Dollars in Thousands		FY 2023	FY 2024			FY 2025			
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
Operation and Maintenance, Army Reserve	Aircraft	Basic Aircraft	HELICOPTER CARGO-TR (CH-47F)	1,492	1,554	5,304	29%	1,574	3,921	40%	
			HELICOPTER SEARCH AND RESCUE HH-60M	923	-	0	-	-	928	0%	
		Support Equipment	HELICOPTER UTILITY UH-60L	-	1,387	4,586	30%	697	4,122	17%	
			Aviation Ground Power Unit (AGPU)	-	101	101	100%	-	0	-	
			AVIATION VIBRATION ANALYZER (AVA)	-	101	11	876%	-	0	-	
			Generic Aircraft Nitrogen Generator (GANG)	-	11	0	-	-	0	-	
			TESTER, PITOT AND STATIC SYSTEMS (PSTS)	-	-	70	0%	36	36	100%	
			TRACTOR WHEELED AIR (SATS)	-	-	128	0%	262	262	100%	
			Aircraft Total		2,415	3,153	10,200	31%	2,568	9,269	28%
			Automotive Equipment	Armament	BED CGO FTRK DEMOUNT	-	-	0	-	-	0
	FLATRACK, PALLETIZED M1077	-			-	2,144	0%	-	0	-	
	HEMTT BASED WATER TENDER HEWATT	-			-	1,139	0%	-	0	-	
	HEMTT FAMILY	317			-	0	-	-	0	-	
	M1117 ARMORED SECURITY VEHICLE	-			-	0	-	-	0	-	
	MIXER CONCRETE MODULE	-			-	241	0%	-	0	-	
		-			-	0	-	-	0	-	
	SEMITRAILER LOW BED M870A1	-			-	1,265	0%	-	0	-	
	SEMITRAILER LOW BED M-871A3	-			933	1,070	87%	-	0	-	
	SEMITRAILER LOW BED: 40 TON 6 WHEEL	-			-	2,607	0%	-	0	-	
	SEMITRAILER, FLAT BED: M872A3	-			-	158	0%	-	0	-	
	SHOP EQ CONT MAINT	-			-	435	0%	-	0	-	
	TANKER, FUEL M969A1	-			-	290	0%	-	0	-	
	TANKER, FUEL M969A2	-	-	290	0%	-	0	-			
TANKER, FUEL M969A3	-	-	290	0%	-	0	-				

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Appropriation	Activity Type	Dollars in Thousands		FY 2023			FY 2024			FY 2025		
		Maintenance Type	Weapon System	TOA	Funded		TOA	Required	%	TOA	Required	%
			TR CAR M1084A1P2 WO/W	-	-	-	1,004	0%	-	1,024	0%	
		608	TRAILER CARGO LTV M1082	-	-	0	-	-	-	0	-	
		-	TRAILER M967A1	-	2,078	-	2,078	100%	-	0	-	
		-	TRAILER M967A2	-	-	-	866	0%	-	0	-	
		-	TRAILER PALLETIZED LOADING M1076	-	-	-	602	0%	-	0	-	
		-	TRAILER TANK WATER 400 GAL M149A2	-	-	-	246	0%	-	0	-	
		944	TRK CGO HVY PLS M1075	-	-	-	0	-	-	0	-	
		-		-	-	-	3,350	0%	-	0	-	
		-	TRK CGO LMTV M1078A1 WOW	-	-	-	0	-	-	0	-	
		-	TRK CGO LMTV M1083	-	-	-	0	-	-	0	-	
		-	TRK CGO LMTV M1083A1P2 WOW	-	3,443	-	3,443	100%	3,512	3,512	100%	
		-	TRK CGO LMTV M1083A1P2 WOW	-	-	-	-	-	-	-	-	
		-	TRK CGO LWB M1148A1P2 WO/WINCH	-	689	-	689	100%	-	0	-	
		252	TRK CGO MTV M-1085A1P2 WOW	-	-	-	1,674	0%	-	1,707	0%	
		-	TRK CGO PLS M-1075A1 W/ECHU	-	-	-	961	0%	-	982	0%	
		-	TRK DMP 10T M1157A1P2	-	-	-	2,101	0%	-	0	-	
		914	TRK DUMP 20T M917A2 WMCS	-	-	-	1,631	0%	-	0	-	
		579	TRK PLS M1076	-	-	-	0	-	-	0	-	
		-	TRK TACTICAL FIRE FIGHTING 8X8 HEAVY	-	-	-	1,772	0%	-	0	-	
		224	TRK TRAC 915A5	-	-	-	457	0%	-	0	-	
		446	TRK TRAC MTV M1088A1P2	-	-	-	2,410	0%	2,458	2,458	100%	
		-	TRK VAN 5 TON EXPANDABLE MTV M1087A1P2	-	-	-	668	0%	-	681	0%	
		189		-	-	-	1,002	0%	-	0	-	
		-	TRK VAN LTV M1079A1P2 WOW	-	-	-	-	-	-	-	-	
		266	TRK WRK M984A4 W/W	-	-	-	285	0%	-	0	-	
		-	TRK WRK M984A4 WOW	-	285	-	285	100%	-	581	0%	
		358	TRK WRKR MTV M1089 WOW	-	-	-	2,725	0%	-	0	-	
		-	TRK WRKR W/W MTV M-1089A1P2	-	341	-	341	100%	-	0	-	
		6,328	TRK, TRAC 915A3	-	-	-	2,485	0%	2,535	2,499	101%	

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRUCK UTILITY ARMAMENT M1151A1	5,030	-	5,570	0%	-	0	
			TRUCK UTILITY EXPANDED CAP ENHANCED M1152A1	-	-	1,301	0%	-	0	
			TRUCK UTILITY EXPANDED CAP M1165A1	-	-	2,498	0%	-	0	
			TRUCK, DUMP, M917A1	-	-	713	0%	-	0	
			TRUCK, DUMP, M917A1 WMCS	238	-	2,116	0%	-	0	
	Other		CONTRACTOR SUPPORT		12,358	11,821	105%	11,679	12,179	96%
	Other		CONTRACTOR SUPPORT	7,192						
	Automotive Equipment Total			23,885	20,126	64,733	31%	20,184	25,624	79%
	Combat Vehicles Armament		CARRIER, COMMAND POST M1068	-	-	2,060	0%	1,539	1,491	103%
			CARRIER, PERSONNEL M113A3	-	-	1,358	0%	-	0	
			CBT M48A5 AVLB	-	-	182	0%	-	0	
			LAUNCH M60 SERIES T	-	-	3,837	0%	-	0	
			LIGHT ARMORED VEHICLE	-	3,854	7,516	51%	1,927	1,927	100%
			MEDIUM RECOVERY VECHICLE M88A1	36	1,889	1,890	100%	3,870	3,855	100%
			STD INT CMD POST M577A3	-	-	555	0%	-	566	0%
	Combat Vehicles Total			36	5,743	17,397	33%	7,336	7,839	94%
	Construction Equipment	Basic Vehicle	ADVANCED AVIATION FORWARD AREA REFUELING (AAFARS)		-	0		-	0	
			ATLAS FORKLIFT 10K		-	4,164	0%	694	3,822	18%
			CRANE WHL 22.5T		-	945	0%	1,074	1,074	100%
			CRANE WHL 7 1/2 T		-	579	0%	-	473	0%
			EXCAVATOR: HYDRAULIC (HYEX) TYPE III MULTIPURPOSE CRAWLER MOUNT		-	505	0%	-	0	
			HYDRAULIC EXCAVATOR (HYEX) TYPE I		-	757	0%	-	0	
			MIXER ROTARY TILLER		-	0		-	0	

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ROUGH TERRAIN CONT HANDLR KALMAR		-	4,237	0%	4,276	4,276	100%
			TRAC WHEELED INDUS ADVANCED AVIATION FORWARD AREA REFUELING (AAFARS)		-	273	0%	-	0	
		Basic Vehicle	ATLAS FORKLIFT 10K CRANE WHL 22.5T	775						
			EXCAVATOR: HYDRAULIC (HYEX) TYPE III MULTIPURPOSE CRAWLER MOUNT HYDRAULIC EXCAVATOR (HYEX) TYPE I MIXER ROTARY TILLER							
			ROUGH TERRAIN CONT HANDLR KALMAR	3,832						
		Other	TRAC WHEELED INDUS BRIDGE ADAPTER PALLET		837	841	100%	-	0	
			BRIDGE FLOATING INTERIOR		-	439	0%	-	0	
			IRB RAMP BAY		-	0		-	0	
			M9 ACE		-	2,281	0%	-	0	
			SYSTEM, DRY SUPPORTB		-	3,859	0%	-	0	
	Construction Equipment Total			4,607	837	18,879	4%	6,044	9,645	63%
	Electronics and Communications Systems	End Item	AIR TRAFFIC CONTROLGR AN/ASM-146F		169	169	100%	-	199	0%
			AN/TRC-190C/D/E/F (V) 3 LOS RADIO TERMINAL		325	325	100%	-	0	
			AN/TRC-190E (V) 3 LOS RADIO TERMINAL			811	0%		0	
			AN/TSQ-198A TACTICAL TERMINAL CONTROL SYSTEM (TTCS)		-	356	0%	-	0	
			AN/TSQ-221TECHNICAL AIR SPACE INTEGRATION SYSTEM		-	156	0%	-	0	

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			AUTO INTEGRATED SURVEYING INSTRUMENT		32	0		33	33	100%
			GECOM LIFE CYCLE ANALYST TEAM (CLAT)		1,788	1,788	100%	1,835	1,824	101%
			CENTRAL OFFICE, TELEPH CONTROL, LIGHT SOURCE: RCU		198	396	50%	-	0	
			Z-AHP/TSEC		-	1	0%	-	0	
			CONTROL, LIGHT SOURCE: Z- AHP/TSEC 5V RED		-	0		-	0	
			CRYPT SP MTUTSEC/KY-100 AIRTERM		-	12	0%	-	0	
			DETECTION SET RADAR S ECRYPTION-DECRYPTING KGV- 72		-	0		-	0	
			ECRYPTION-DECRYPTING KGV- 72		-	15	0%	-	0	
			ELEC SHOP AN/ASM-147F		-	346	0%	-	0	
			ELEC SHOP AN/ASM-189G		-	338	0%	-	0	
			ENCRYPTION-DECRYPTION KY 100 RCU		-	4	0%	-	0	
					-	0		-	8	0%
					-	0		-	0	
			MEP 831 -RCF REPLENISHMENT MINE DETECTION SYSTEM (AN/PSS14)		-	16	0%	16	16	100%
			PHOENIX SAT TERMINAL AN/TSC-156			5,326	0%		3,557	0%
			POWER SUPPLY: PP-6224		-	0		-	0	
			RADIO TERMINAL SET: AN/TRC 170 (V)3		-	965	0%	-	0	
			RADIO TERMINAL: AN/TRC 190D (V)1		-	468	0%	-	0	
			RADIO TERMINAL: AN/TRC-190E (V) 1		811			-		
			RADIO TERMINAL: LOS MULTI-C AN/TRC 190C		-	0		-	0	
			RD SIG AN/APR-39A(V)1		-	8	0%	-	8	0%
			SAT COM S AN/TSC-156B	3,100	1,775			1,763		
			SATELLITE COMMUNICATION AN/TSC-185A(V)2)		238	715	33%	-	0	
			SATELLITE COMMUNICATION AN/TSC-185B(V)1)		-	867	0%	474	895	53%

Exhibit PB-61 Depot Maintenance Program
March 2024

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SATELLITE COMMUNICATION AN/TSC-185B(V)2	-	-	238	0%	-	899	0%
			SICPS TRAILER MOUNTED SUPPORT SYSTEM (TMSS- LARGE)	-	-	0		-	0	
			SICPS TRAILER MOUNTED SUPPORT SYSTEM (TMSS- MEDIUM) ADD	-	-	0		-	0	
			SPEECH SECURITY EQUIPMENT: TSEC/KY58	-	-	0		-	0	
			TERMINAL SATELLITE COMM AN/TSC-154	-	-	521	0%	-	824	0%
			TERMINAL SATELLITE COMMO TRANSFER UNIT, CRYPT	-	32	28	114%	29	29	100%
			V-SAT (FSR SUPPORT)	-	1,341	1,341	100%	1,288	1,288	100%
			Systems Total	3,100	6,709	15,209	44%	5,438	9,581	57%
	Electronics and Communications Systems Total									
			ALARM BIOLOGICAL AGENT AUTO BIDS M31E2	1,099	-	1,218	0%	-	0	
	General Purpose Equipment	End Item	CON BATCH LAUNDRY CONTAINERIZED KITCHEN Distributor, Water, Tank Type	-	-	713	0%	-	0	
			Systems Total	1,026	-	1,832	0%	-	0	
			FORWARD REPAIR SYSTEM, M7 LAUNDRY UNIT TLR MTD	-	-	3,473	0%	-	0	
			M12 DECONTAMINATING APPARATUS POWER DRIVEN SKID MOUNTED: MULTIPURPOSE	-	-	0		-	0	
			MOBILE INT COL SYS (MIRCS)	4,712	5,389	7,925	68%	4,740	4,725	100%
			PURIF UNIT ROWPU-1 KECO	-	-	1,105	0%	-	0	
			Systems Total	448	-	1,447	0%	-	0	
			TACTICAL WATER PURIFICATION SYSTEM (TWPS) TK-PUMP UT, FUEL DISP	-	-	0		-	0	

Exhibit PB-61 Depot Maintenance Program
March 2024

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			WATER PURIF 30000GPH TM AQUACHEM	-	-	1,085	0%	-	0	
			WATER PURIFER LIGHWIEGHT SYSTEM (LWPS)	-	381	382	100%	-	0	
	Other		TMDE	3,340	3,373	3,411	99%	3,663	3,657	100%
	General Purpose Equipment Total			10,625	9,143	23,609	39%	8,403	8,382	100%
	Ordnance Weapons and Munitions			41	-	0		-	0	
	End Item		LIGHT MACHINE GUN M249 MACHINE GUN 50 CAL	-	-	0		-	0	
			SHOP EQUIPMENT AUTO VEH, SATS	-	-	0		-	0	
			SQUAD AUTOMATIC WEAPON M249	-	-	0		-	0	
	Ordnance Weapons and Munitions Total			41	-	0		-	0	
	Ships	Ship Maint	ANNUAL SUSTAINMENT UNPROGRAMMED MAINT/REPAIRS	-	-	0		-	0	
	Ships Total			-	-	0		-	0	
Operation and Maintenance, Army Reserve Total				44,709	45,711	150,027	30%	49,973	70,340	71%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Other Procurement, Army	Automotive Equipment	Other	ABS/ESC KITS - HMMWV Common Bridge Transporter	55,019	17,751			21,109		
	Automotive Equipment Total			55,019	17,751			21,109		
	Combat Vehicles Other		Joint Light Tactical Vehicle	3,855	17,284			22,378		
	Combat Vehicles Total			3,855	17,284			22,378		
	Construction Equipment	Other	Tractor, Full Tracked	-	-			-		
	Construction Equipment Total			-	-			-		
	General Purpose Equipment	End Item	Armament Repair Shop Set	-	2,895			3,644		
		Other	AMMPS	1,326	5,081			4,660		
			Bridge Supplemental Set (BSS)	3,793	9,480			-		
			DPGDS PU	300	-			-		
			DRY SUPPORT BRIDGE	-	751			-		
			EHETS	1,258	14,107			11,270		
			Family of Power Utility Kits	-	-			-		
			FORCE PROVIDER	-	9,500			3,700		
			HEMTT	418	-			-		
			PDISE	-	460			230		
	General Purpose Equipment Total			7,095	42,274			23,504		
Other Procurement, Army Total				65,969	77,309			66,991		
Research, Development, Test, and Evaluation, Army	Combat Vehicles Other		Assault Breacher Veh Robotic Control System (ABV RCS)	7,163	-			-		
	Combat Vehicles Total			7,163	-			-		

Appropriation	Activity Type	Dollars in Thousands		FY 2023 TOA Funded	FY 2024			FY 2025		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Research, Development, Test, and Evaluation, Army Total	7,163	-	-
Weapons and Tracked Combat Vehicles, Army	2,766	-	4,750
Combat Vehicles Other			
Assault Breacher Vehicle (ABV)	17,796	85,416	95,983
Joint Assault Bridge (JAB)			
Combat Vehicles Total	20,562	85,416	100,733
Weapons and Tracked Combat Vehicles, Army Total	20,562	85,416	100,733
Investment Grand Total	281,082	488,175	503,172

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Total Army EOD Funding

Army FY 2025 Explosive Ordnance Disposal Funding Request														
Component	APPN	Category	Budget Activity	Line Item	Line Item Title	Program Element	PE Title	FY 2023 Actuals	FY 2024 Base Request	FY 2024 Non-Enduring/Enduring Request	FY 2024 Total Request	PB 2025 Base Request	PB 2025 Overseas Operations Request	PB 2025 Total Request
ARMY	OMA	Non-Pay		1113	Echelons Above Brigade	0202158A	EAB Logistics	27,011	29,093	0	29,093	24,742		24,742
ARMY	OMA	Non-Pay		4423	Logistic Support Activities	0204424A	Explosive Ordnance Disposal Forces	3,315	4,135	0	4,135	3,663	0	3,663
ARMY	OMNG	Non-Pay		1113	Echelons Above Brigade	0522133A	EAB Logistics	1,740	2,521	0	2,521	2,656	0	2,656
ARMY	OPA	Non-Pay		35913R63610	Render Safe Sets kits Outfits	0210300A	Nuclear Biological Chemical Procurement - AA	0	0	0	0	16,440		16,440
ARMY	RDTE	Non-Pay		50604808A	Landmine Warfare/Barrier - Eng Dev	0604808A	Landmine Warfare/Barrier - Eng Dev	36,707	13,581	0	13,581	19,134	0	19,134
ARMY TOTAL								68,773	49,330	0	49,330	66,635	0	66,635

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY						
FY 2025 President's Budget						
<u>Support to Special Operations Forces (SOF)</u>						
<i>\$ in Millions</i>						
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Combat Support	Operation and Maintenance (O&M)	01 Operating Forces	12-121 Force Readiness Operations Support	\$25.3	\$17.0	\$16.2
Combat Support	Research, Development, Test, and Evaluation (RDT&E)	02 Applied Research	BF8 Artificial Intelligence & Machine Learning Te	\$1.0	\$1.0	\$1.0
			Combat Support Subtotal	\$26.3	\$18.1	\$17.3
Combat Service Support	Operation and Maintenance (O&M)	01 Operating Forces	12-121 Force Readiness Operations Support	\$5.6	\$0	\$6.1
			12-122 Land Forces Systems Readiness	\$5.9	\$5.9	\$5.2
			13-133 Management and Operational Headquarters	\$0.2	\$0.4	\$0.3
			13-135 Additional Activities	\$16.9	\$18.4	\$18.8
		04 Administration and Service-wide Activities	43-432 Servicewide Communications	\$0.5	\$0.5	\$0.6
			43-434 Other Personnel Support	\$1.5	\$2.6	\$2.8
Combat Service Support	Military Construction (MILCON)	01 Major construction	08595900 Ready Building	\$6.5	\$0	\$0
			09809000 Child Development Center	\$0	\$0	\$29.0
			Combat Service Support Subtotal	\$37.2	\$27.8	\$62.8
NOTE: Numbers may NOT add due to rounding						

Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY						
FY 2025 President's Budget						
<u>Support to Special Operations Forces (SOF)</u>						
<i>\$ in Millions</i>						
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Base Operating Support	Operation and Maintenance (O&M)	01 Operating Forces	13-131 Base Operations Support	\$8.7	\$10.0	\$6.1
			Base Operating Support Subtotal	\$8.7	\$10.0	\$6.1
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	11-111 Maneuver Units	\$81.6	\$76.8	\$111.0
			11-113 Echelons Above Brigade	\$6.1	\$6.1	\$5.5
			11-114 Theater Level Assets	\$10.5	\$5.8	\$5.6
			11-115 Land Forces Operations Support	\$6.6	\$11.6	\$9.7
			12-121 Force Readiness Operations Support	\$27.9	\$8.9	\$9.0
			12-122 Land Forces Systems Readiness	\$2.2	\$2.3	\$2.3
			CA-151 Cyberspace Activities - Cyberspace Operations	\$6.6	\$10.8	\$7.5
			CA-153 Cyberspace Activities - Cybersecurity	\$0.9	\$1.3	\$1.4
		03 Training and Recruiting	32-321 Specialized Skill Training	\$4.7	\$11.1	\$10.7
			32-324 Training Support	\$7.8	\$6.1	\$5.7

NOTE: Numbers may NOT add due to rounding

Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY FY 2025 President's Budget <u>Support to Special Operations Forces (SOF)</u> <i>\$ in Millions</i>						
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Enabling Capabilities	Operation and Maintenance (O&M)	03 Training and Recruiting	33-331 Recruiting and Advertising	\$0	\$0.2	\$0.2
			Enabling Capabilities Subtotal	\$154.9	\$141.1	\$168.7
GRAND TOTAL				\$227.2	\$197.0	\$254.8
<small>NOTE: Numbers may NOT add due to rounding</small>						

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Support	Operation and Maintenance (O&M)	01 Operating Forces	12-121 Force Readiness Operations Support
<u>Activities</u>			
<u>Reconciliation:</u> The FY 2024 decrease reflects an Army-levied reduction. The FY 2025 change reflects a decrease in retention operations.			
<u>Assessment:</u> No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.			
Combat Support	Research, Development, Test, and Evaluation (RDT&E)	02 Applied Research	BF8 Artificial Intelligence & Machine Learning Te
<u>Activities</u>			
<u>Reconciliation:</u> The increases across fiscal years reflect pricing changes.			
<u>Assessment:</u> No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.			
NOTE: Numbers may NOT add due to rounding			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Operation and Maintenance (O&M)	01 Operating Forces	12-121 Force Readiness Operations Support
<u>Activities</u>			
<u>Reconciliation:</u> FY 2023 reflects Enduring OOC funding. FY 2025 reflects Non-Enduring funding for USASOC Counterterrorism activities.			
<u>Assessment:</u> No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.			
Combat Service Support	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness
<u>Activities</u>			
<u>Reconciliation:</u> The decreases across fiscal years reflect Army-levied reductions.			
<u>Assessment:</u> The reductions impact the USASOC G6 Special Operations Mission Training Center contract that supports and maintains the C4I Command and Control Facilities, Life Cycle replacement of the Global Command and Control System (GCCS) Program reference IT components and sustained actions.			
NOTE: Numbers may NOT add due to rounding			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Operation and Maintenance (O&M)	01 Operating Forces	13-133 Management and Operational Headquarters
<u>Activities</u>			
<u>Reconciliation:</u> Funding changes in FY 2023 and FY 2024 reflect Sexual Harassment Assault Prevention Program (SHARP) program restructuring. FY 2025 will fund all authorized Civilian positions.			
<u>Assessment:</u> No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.			
Combat Service Support	Operation and Maintenance (O&M)	01 Operating Forces	13-135 Additional Activities
<u>Assessment:</u> The FY 2025 Increase will support the Operational Readiness that represents the operational support costs associated with Special Operations Forces units.			
Combat Service Support	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	43-432 Servicewide Communications
<u>Activities</u>			
<u>Reconciliation:</u> The increase in FY 2025 reflects pricing changes.			
<u>Assessment:</u> No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	43-434 Other Personnel Support
<u>Activities</u>			
<u>Reconciliation:</u> The FY 2023 to FY 2024 increase supports Civilian Pay for 14 FTEs (directed prevention workforce growth). The FY 2024 to FY 2025 increase reflects pricing changes for the civilian pay for the 14 FTEs.			
<u>Assessment:</u> FY 2024 and FY 2025 increases fund civilian pay and training for a new Chief of Staff of the Army's initiative to provide 14 fully trained victim advocates to USASOC.			
Combat Service Support	Military Construction (MILCON)	01 Major construction	08595900 Ready Building
<u>Activities</u>			
<u>Reconciliation:</u> FY 2023 reflects single year funding for a military construction project.			
<u>Assessment:</u> No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.			
NOTE: Numbers may NOT add due to rounding			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Military Construction (MILCON)	01 Major construction	09809000 Child Development Center
<u>Activities</u>			
<u>Reconciliation:</u>	FY 2025 reflects single year funding for a military construction project.		
<u>Assessment:</u>	No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.		
Base Operating Support	Operation and Maintenance (O&M)	01 Operating Forces	13-131 Base Operations Support
<u>Activities</u>			
<u>Reconciliation:</u>	FY 2023 to FY 2024 funding increase based on Civilian Pay Rates and pricing changes. The FY 2024 to FY 2025 decrease is based on the decrease of CIV Pay for 51 USASOC DoD civilian employees (Security Guards).		
<u>Assessment:</u>	Reduction of the annual funding decrement in FY 2025 represents a decrease in CIV Pay for 51 security guard positions.		
NOTE: Numbers may NOT add due to rounding			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	11-111 Maneuver Units
<p><u>Activities</u></p> <p><u>Reconciliation:</u> Funds support vehicle and equipment maintenance to support training and readiness. The FY 2023 to FY 2024 increase is a result of Army-wide changes to the cost factors used in the TRM (training readiness model) to support OPTEMPO readiness requirements. The FY 2024 to FY 2025 increase will resource vehicle and equipment maintenance in support of training and readiness.</p> <p><u>Assessment:</u> FY 2025 funding maintains maintenance repair parts and POL, Soldier Support per capita costs, USASOC equipment reset, USASOC reset of Aircraft spares and parts, Command funded contracts to sustain routine day-to-day operations, and other activities directed by USASOC leadership.</p> <p>These funds resource the USASOC portion of the Army Counter IED/UAS program reductions in Theater Level Assets.</p>			
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	11-113 Echelons Above Brigade
<p><u>Activities</u></p> <p><u>Reconciliation:</u> The FY 2023 to FY 2024 increase reflects inflation. The FY 2024 to FY 2025 decrease reflects Army levied reductions.</p> <p><u>Assessment:</u> The FY 2025 reduction decreases purchase of Class XI repair parts for two Gray Eagle companies within USASOC.</p>			
<p>NOTE: Numbers may NOT add due to rounding</p>			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	11-114 Theater Level Assets
<u>Activities</u>			
<u>Reconciliation:</u> FY 2023 reflects CIED/UAS funding. The decreases across fiscal years reflect Army levied reductions.			
<u>Assessment:</u> The reduction impacts throughput to USASOC's training mechanism to train soldiers on how to protect themselves from IED and UAS threats. Loss or reductions in resourcing increases risks to soldier safety.			
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	11-115 Land Forces Operations Support
<u>Activities</u>			
<u>Reconciliation:</u> The FY 2023 to FY 2024 increases reflect civilian pay rate changes. The FY 2024 to FY 2025 reductions reflect adjusted payrates for five safety officers. The FY 2024 increase and FY 2025 decrease results from the FY 2024 addition of a USASOC only rotation (75th Ranger Regiment, 1st Special Forces Command and 160th Special Operations Aviation Regiment).			
<u>Assessment:</u> The FY 2025 reduction results in a reduced participation to the Combat Training Center (CTC) events. The CTC rotations are primary training venues for USASOC and are the only training venue available to SOF that replicate near-peer threat capabilities in Large-Scale Combat Operations (LSCO), including OPFOR (Threat Replication/Role Players), Electronic Warfare (EW), Chemical, Biological, Radioactive, Nuclear, and Explosive (CBRNE), Irregular Warfare (IW) and emitter training for Army Special Operations Aviation Command (ARSOAC). FY 2024 includes 7 Joint Readiness Training Center rotations and 8 National Training Center rotations provide specialized training to impact the threat mitigation.			
<small>NOTE: Numbers may NOT add due to rounding</small>			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	12-121 Force Readiness Operations Support
<u>Activities</u>			
<u>Reconciliation:</u>	Funding was realigned by Army for 21 civilian employees in FY 2024. FY 2024 reflects a decrease in INTEL Support Operations.		
<u>Assessment:</u>	The FY 2024 decrease reduces USASOC's organic OSINT Intelligence workforce resulting in the loss of a critical deep sensing collection capability through software and access to a multi-level system that distributes message products to intelligence organizations providing critical intelligence support to operations. TF 40-25, Information Warfare Center (IWC), 1st Special Forces Command, all the Special Forces Groups, Civil Affairs (CA) and Psychological Operations (PSYOP), and Army Special Operations Aviation Command (ARSOAC) will lose OSINT capabilities and the ability to conduct intelligence collection in support of Global SOF operations. USASOC will also lose the ability to support and provide critical information to the greater Intelligence Community and answer Army/USSOCOM directed intelligence tasks and Joint Staff EXORDS.		
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness
<u>Activities</u>			
<u>Reconciliation:</u>	Funding changes across fiscal years reflect fact of life /inflation increases.		
<u>Assessment:</u>	No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.		
NOTE: Numbers may NOT add due to rounding			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	CA-151 Cyberspace Activities - Cyberspace Operations
<u>Activities</u>			
<u>Reconciliation:</u> The FY 2023 to FY 2024 increase was required to meet readiness requirements. The decrease from FY 2024 to FY 2025 reflects an Army levied reduction.			
<u>Assessment:</u> The FY 2025 reduction will result in reduced USASOC Tactical Level Cyber training rotations, this training establishes the foundation for Force Protection for the Special Operations Forces.			
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating Forces	CA-153 Cyberspace Activities - Cybersecurity
<u>Activities</u>			
<u>Reconciliation:</u> The increases across fiscal years reflect pricing changes.			
<u>Assessment:</u> No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.			
NOTE: Numbers may NOT add due to rounding			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	03 Training and Recruiting	32-321 Specialized Skill Training
<u>Activities</u>			
<u>Reconciliation:</u> The FY 2024 increase reflects additional funding for SOF training. The FY 2025 reduction reflects an Army levied adjustment. The FY 2024 increase reflects price changes. The FY 2025 reduction reflects an Army levied adjustment.			
<u>Assessment:</u> The FY 2024 increase in funding will allow for additional student through put to the officer education, Warrant Officer Career Course, Captains Course, and Major's Course for the Special Operations Forces.			
Enabling Capabilities	Operation and Maintenance (O&M)	03 Training and Recruiting	32-324 Training Support
<u>Activities</u>			
<u>Reconciliation:</u> The decrease in FY 2024 and increase in FY 2025 reflects TRADOC funding the program through a funding transfer letter. The decreases across fiscal years reflect Army-levied reductions.			
<u>Assessment:</u> Reduction of funding in FY 2025 impacts ability to support mandatory professional development schooling for ARSOF Soldiers and assessment and selection. Assessment and Selection supports the SOF Soldier pipeline.			
NOTE: Numbers may NOT add due to rounding			

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2025 Budget Estimate
 Operation and Maintenance, Army
 Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	03 Training and Recruiting	33-331 Recruiting and Advertising
<u>Activities</u>			
<u>Reconciliation:</u>	The increase in FY 2025 reflects price changes.		
<u>Assessment:</u>	No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.		
NOTE: Numbers may NOT add due to rounding			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

PB-31Q Exhibit

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
1. FY 2023 FTEs	181,959	7,875	12,550	202,384
2. FY 2024 FTEs	185,198	8,106	9,765	203,069
3. FY 2025 FTEs	185,313	8,005	9,635	202,953
4. SUMMARY				
FY 2023				
Operation & Maintenance, Army (OMA)	100,859	7,705	11,967	120,531
Direct	90,691	7,519	6,336	104,546
Reimbursable	10,168	186	5,631	15,985
Operation & Maintenance, Army Reserve (OMAR)	10,112	0	0	10,112
Direct	10,094	0	0	10,094
Reimbursable	18	0	0	18
Operation & Maintenance, Army National Guard (OMNG)	26,418	0	0	26,418
Direct	26,355	0	0	26,355
Reimbursable	63	0	0	63
RDT&E, Army (RDTE)	18,214	5	5	18,224
Direct	3,327	5	0	3,332
Reimbursable	14,887	0	5	14,892
Military Construction, Army (MCA)	471	20	186	677
Direct	0	0	0	0
Reimbursable	471	20	186	677
Family Housing Operation and Maintenance, Army (AFHO)	395	74	164	633
Direct	395	74	164	633
Reimbursable	0	0	0	0
Chemical Agents & Munitions Destruction, Defense (CHMD)	82	0	0	82
Direct	82	0	0	82
Reimbursable	0	0	0	0
Defense Working Capital Funds, Army (AWCF)	18,722	0	0	18,722
Direct	0	0	0	0
Reimbursable	18,722	0	0	18,722
Salaries & Expense, Cemeterial Expenses, Army (ANC)	183	0	0	183
Direct	183	0	0	183
Reimbursable	0	0	0	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2023				
Advances, Foreign Military Sales, Funds Appropriat (AFMS)	1,927	12	0	1,939
Direct	0	0	0	0
Reimbursable	1,927	12	0	1,939
RDT&E, Defense-Wide (CBIR)	292	0	0	292
Direct	0	0	0	0
Reimbursable	292	0	0	292
Defense Health Program (DHPO)	172	0	68	240
Direct	0	0	0	0
Reimbursable	172	0	68	240
Foreign Financing Program, Executive (FMFE)	21	0	0	21
Direct	0	0	0	0
Reimbursable	21	0	0	21
Defense Working Capital Funds, Air Force (FWCF)	1,058	54	149	1,261
Direct	0	0	0	0
Reimbursable	1,058	54	149	1,261
Operation & Maintenance, Defense-wide (OMDW)	3,033	5	11	3,049
Direct	0	0	0	0
Reimbursable	3,033	5	11	3,049
FY 2024				
Operation & Maintenance, Army (OMA)	101,837	7,704	9,179	118,720
Direct	91,852	7,492	5,901	105,245
Reimbursable	9,985	212	3,278	13,475
Operation & Maintenance, Army Reserve (OMAR)	10,627	0	0	10,627
Direct	10,606	0	0	10,606
Reimbursable	21	0	0	21
Operation & Maintenance, Army National Guard (OMNG)	27,222	0	0	27,222
Direct	27,222	0	0	27,222
Reimbursable	0	0	0	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

4. SUMMARY FY 2024	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
RDT&E, Army (RDTE)	17,133	7	0	17,140
Direct	3,346	7	0	3,353
Reimbursable	13,787	0	0	13,787
Military Construction, Army (MCA)	1,249	166	245	1,660
Direct	0	0	0	0
Reimbursable	1,249	166	245	1,660
Family Housing Operation and Maintenance, Army (AFHO)	396	69	171	636
Direct	396	69	171	636
Reimbursable	0	0	0	0
Chemical Agents & Munitions Destruction, Defense (CHMD)	398	0	0	398
Direct	0	0	0	0
Reimbursable	398	0	0	398
Defense Working Capital Funds, Army (AWCF)	18,873	0	0	18,873
Direct	0	0	0	0
Reimbursable	18,873	0	0	18,873
Salaries & Expense, Cemeterial Expenses, Army (ANC)	219	0	0	219
Direct	219	0	0	219
Reimbursable	0	0	0	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2024				
Advances, Foreign Military Sales, Funds Appropriat (AFMS)	2,306	52	15	2,373
Direct	0	0	0	0
Reimbursable	2,306	52	15	2,373
RDT&E, Defense-Wide (CBIR)	309	0	0	309
Direct	0	0	0	0
Reimbursable	309	0	0	309
Defense Health Program (DHPO)	159	0	0	159
Direct	0	0	0	0
Reimbursable	159	0	0	159
Foreign Financing Program, Executive (FMFE)	23	30	0	53
Direct	0	0	0	0
Reimbursable	23	30	0	53
Defense Working Capital Funds, Air Force (FWCF)	1,223	78	150	1,451
Direct	0	0	0	0
Reimbursable	1,223	78	150	1,451
Operation and Maintenance, General, CoE, Civil (OMCE)	0	0	0	0
Direct	0	0	0	0
Reimbursable	0	0	0	0
Operation & Maintenance, Defense-wide (OMDW)	3,224	0	5	3,229
Direct	0	0	0	0
Reimbursable	3,224	0	5	3,229
FY 2025				
Operation & Maintenance, Army (OMA)	100,310	7,600	9,050	116,960
Direct	91,483	7,388	5,772	104,643
Reimbursable	8,827	212	3,278	12,317
Operation & Maintenance, Army Reserve (OMAR)	10,649	0	0	10,649
Direct	10,628	0	0	10,628
Reimbursable	21	0	0	21

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2025				
Operation & Maintenance, Army National Guard (OMNG)	27,311	0	0	27,311
Direct	27,311	0	0	27,311
Reimbursable	0	0	0	0
RDT&E, Army (RDTE)	17,103	5	0	17,108
Direct	3,317	5	0	3,322
Reimbursable	13,786	0	0	13,786
Military Construction, Army (MCA)	1,249	166	245	1,660
Direct	0	0	0	0
Reimbursable	1,249	166	245	1,660
Family Housing Operation and Maintenance, Army (AFHO)	404	70	170	644
Direct	404	70	170	644
Reimbursable	0	0	0	0
Chemical Agents & Munitions Destruction, Defense (CHMD)	126	0	0	126
Direct	83	0	0	83
Reimbursable	43	0	0	43
Defense Working Capital Funds, Army (AWCF)	19,370	0	0	19,370
Direct	0	0	0	0
Reimbursable	19,370	0	0	19,370
Salaries & Expense, Cemeterial Expenses, Army (ANC)	219	0	0	219
Direct	219	0	0	219
Reimbursable	0	0	0	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2025 Budget Estimate
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2025				
Advances, Foreign Military Sales, Funds Appropriat (AFMS)	2,512	52	15	2,579
Direct	0	0	0	0
Reimbursable	2,512	52	15	2,579
RDT&E, Defense-Wide (CBIR)	309	0	0	309
Direct	0	0	0	0
Reimbursable	309	0	0	309
Defense Health Program (DHPO)	157	0	0	157
Direct	0	0	0	0
Reimbursable	157	0	0	157
Foreign Financing Program, Executive (FMFE)	23	30	0	53
Direct	0	0	0	0
Reimbursable	23	30	0	53
Defense Working Capital Funds, Air Force (FWCF)	1,219	82	150	1,451
Direct	0	0	0	0
Reimbursable	1,219	82	150	1,451
Operation and Maintenance, General, CoE, Civil (OMCE)	0	0	0	0
Direct	0	0	0	0
Reimbursable	0	0	0	0
Operation & Maintenance, Defense-wide (OMDW)	4,352	0	5	4,357
Direct	0	0	0	0
Reimbursable	4,352	0	5	4,357

Note:

This exhibit includes the FY2025 Overseas Operations Costs Budget Request for civilian and Contractor FTEs accounted for in the Base Budget Estimate.