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Executive Summary

The Department of the Navy's (DON's) Information Management/Information Technology (IM/IT) strategic vision seeks to maximize the Department's limited resources by: implementing cost saving changes in how we deliver IT capability; ensuring transparency and tracking of IT expenditures; and collaborating with the Department of Defense Chief Information Officer (DoD CIO) and the Defense Information Systems Agency (DISA) to implement technically sound and financially affordable DoD Enterprise IT Systems and improve IT systems security. The DON has four overarching IM/IT goals: (1) sustain an operationally effective, integrated, secure, and efficient IM/IT/Cyberspace and Information Resource Management (IRM) capability; (2) ensure protection of sensitive information and systems, including personally identifiable information, and provide timely access to trusted authoritative information to enable effective decision making and mission support; (3) attract, develop and retain a highly competent IM/IT/Cyberspace and IRM Total Force; and (4) ensure all IM/IT/Cyberspace and IRM investments are effective, efficient, planned, aligned, and acquired to support DON and DoD enterprise strategies. The DON is actively engaged in building IM/IT portfolios that will reduce costs, increase the speed of decision-making, and improve safety and the quality of work-life. The DON is committed to maintaining information dominance by investing in the right projects at the right time to provide the required capabilities to the warfighter. The Department's IM/IT Campaign Plan leverages DoD's IT consolidation efforts and makes DON's IM/IT/Cyberspace and IRM more efficient. The IM/IT Campaign plan is grounded in the following concepts:

- An Enterprise approach;
- Centralized and consolidated efforts;
- Maximized security;
- Protected Personally Identifiable Information; and
- Effective and cost-efficient implementation.

The DON IM/IT/Cyberspace Campaign Plan establishes specific goals and objectives intended to support the DON Sailors and Marines, and their mission partners in the execution of their global military and business operations. These goals and objectives provide a shared vision and mission for IM/IT throughout the Department and charts the course for the future IM/IT investments decisions. In addition, the DON is supportive of DoD IT Enterprise Strategy & Roadmap (ITESR) consolidation and efficiency efforts. Collaboration with relevant DON IM/IT/cyberspace and IRM stakeholders has been implemented to accomplish the following tasks:

- Create a collaborative and sustainable process in which the DON CIO, DON Deputy CIO (Navy) and DON Deputy CIO (Marine Corps) become unified advocates for, and active participants in the development and review of the Services' and ultimately the DON's IM, IT/cyberspace and IRM portions of the annual Program Objective Memorandum (POM) build.
- Charter and chair a DON IT policy/governance board to function as the Department's single senior governance forum in which IM, IT/cyberspace and IRM matters are reviewed and approved or disapproved.
- Identify opportunities for consolidation and centralization of IM, IT/cyberspace and IRM services, applications and operations across the Department, and develop a Plan of Action & Milestone (POA&M) that includes a plan to migrate to existing and future DoD solutions where the business case is justified, and partner with DoD to make improvements in those solutions that fall short of DON needs.

Integrated Product Teams (IPTs) have been established, and will continue to be established as needed, to address individual efficiency focus areas. The IPTs will leverage, not duplicate, work currently being conducted by separate DoD, Service, and DON forums. Scrutinizing the DON's management of IM/IT/cyberspace and IRM domains will be an

ongoing and iterative process, leading to a sustainable means of operating in the most effective and cost efficient way possible.

The DON implementation strategy and the status of any work performed and /or planned for each of the eight DoD specified ITSR initiatives for the remainder of FY 2012 and 2013 are addressed in detail in later sections of the overview.

DON IM/IT/Cyberspace Goals and Objectives:

Goal 1: Sustain an operationally effective, integrated, secure, and efficient IM/IT/Cyberspace and IRM capability.

Objectives:

- Implement Naval IT portfolio management across the mission areas, highlighting application rationalization/reduction.
- Conduct deliberate consolidation of DON data centers consistent with the DoD IT Enterprise Strategy and Roadmap (ITESR).
- Implement a DON-wide IT asset management process.

Goal 2: Ensure protection of sensitive information and systems, including personally identifiable information, and timely access to trusted authoritative information to enable effective decision making and mission support.

Objectives:

- Develop and implement Naval enterprise data and information plans.
- Develop and implement Naval portal consolidation plans.
- Ensure authorized data sources are contained within the DON Enterprise Architecture.
- Optimize the DON Knowledge Management Plan.
- Revise IRM policies and procedures to improve information assurance and protect personally identifiable information.

Goal 3: Attract, develop and retain a highly competent IM/IT/Cyberspace and IRM Total Force.

Objectives:

- Promulgate a Cyber/IT Workforce Communication Plan.
- Develop a Cyber/IT Workforce development strategy.
- Revise and promulgate Information Assurance (IA) workforce improvement guidance.
- Implement a Cyber/IT civilian workforce community management plan.

Goal 4: Ensure all IM/IT/Cyberspace and IRM investments are effective, efficient, planned, aligned, and acquired to support enterprise strategies.

Objectives:

• Establish a process for visibility of all Naval IT expenditures.

- Develop standards and common criteria for capital planning and investment review.
- Mandate a common business case analysis process.
- Implement DON processes to evaluate and approve enterprise software licenses.
- Develop and use a strategic sourcing process for IT hardware, software, and services.

Significant Changes

Following is a discussion of the major changes between the FY 2012 and FY 2013 columns of the FY 2013 President's Information Technology/National Security Systems(IT/NSS) budget exhibits (i.e., "horizontal" changes) and the major changes in FY 2013 resources between the FY 2012 President's IT/NSS budget and the FY 2013 President's IT/NSS budget (i.e., "vertical" changes):

FY 2012 to FY 2013 "Horizontal" Changes for FY 2013 President's Budget (PB): The following are the significant horizontal increases and decreases between FY 2012 and FY 2013:

Decreases:

• Joint Tactical Radio System (JTRS) – Airborne and Maritime/Fixed Station (AMF) decrease (-\$290.9M) in funding reflects the planned ramp-down of development efforts for the AMF program, as well as, the net result of the budget base transfer from Army and Air Force to Navy; an offset due to a transfer funds to JTRS-HMS for MUOS and PKI changes; and, a reduction due to deferral of the Maritime/Fixed Station radio waveform factor.

• Data Automated Communications Terminal (DACT) (i.e., MC Blue Force Tracking Program of Record) decrease (-\$82.1M) is the result of a decrease in OCO (Overseas Contingency Operations (OCO) funding and the re-phasing of funds from FY 2013 to FY 2015 to achieve an executable program; continue new equipment training, logistics and fielding support; and, complete fielding installs for a 1:5 ratio of systems to vehicles.

• Future Personnel and Pay Solution (FPPS) decrease (-\$71.4M) reflects the reduction in FPPS funding based on the Under Secretary of the Navy (UNSECNAV) and the Office of the Secretary of Defense/Office of Management and Budget (OSD/OMB) decision to cease further FPPS development efforts until requirements are better defined; business process reengineering (BPR) is conducted; and a business case analysis is completed.

• Navy Enterprise Resource Planning (ERP) decrease (-\$69.6M) is due to reduced deployment and site implementation requirements as the Program ramps down and completes major deployments to the four Systems Commands, Office of Naval Research and Strategic Systems Programs Command.

• Joint Tactical Radio System (JTRS) - Network Enterprise Domain (NED) decrease (-\$32.1M) reflects the ramp-down of waveform development efforts in FY 2013.

Increases:

• Next Generation Enterprise Network (NGEN) increase (+\$266.6M) reflects an increase in Continuity of Services Contract (CoSC)/NGEN seat requirements over the FY 2012 level.

• Consolidated Afloat Networks Enterprise Service (CANES) increase (+\$196.5M) is commensurate with the increased number of CANES systems being procured and deployed to the fleet during FY 2013.

• Joint Precision Approach and Landing System (JPALS) increase (+\$19.1M) reflects the FY2013 ramp-up of JPALS integration with the F/A-18 and MH-60.

• Information Assurance Activities increase (+\$36.2M) is detailed in the DoD IT Budget Classified Annex.

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FY 2013 "Vertical" Changes between the FY 2012 PB and FY 2013 PB: The following are the significant vertical FY 2013 increases and decreases:

Decreases:

• Future Personnel and Pay Solution (FPPS) decrease (-\$103.9M) reflects the reduction in FPPS funding based on the Under Secretary of the Navy (UNSECNAV) and the Office of the Secretary of Defense/Office of Management and Budget (OSD/OMB) decision to cease further FPPS development efforts until requirements are better defined, business process reengineering (BPR) is conducted, and a business case analysis is completed.

• Defense Message System (DMS) decrease (-\$6.4M) reflects DoD's decision to eliminate all funding for DMS effective in FY 2013.

Increases:

• Next Generation Enterprise Network (NGEN) increase (+\$122.7M) is attributed to seat and tech refresh requirements via the Continuity of Service Contract (CoSC) above those reflected in the FY 2013 column of the FY 2012 Presidents Budget.

• Joint Tactical Radio System (JTRS) – Handheld, Manpack, And Small Form Fit Radios (HMS) increase (+\$103.1M) is due to a budget base transfer from Army and Air Force, as well as an increase in funding to mitigate HMS schedule impacts of Mobile User Objective System (MUOS) delays and provide for PKI encryption changes directed by OSD.

• Multifunctional Information Distribution System (MIDS) increase (+\$97.8M) reflects additional funding for MIDS JTRS Concurrent Multi-Netting-4 (CMN-4); full development and specifications development for Tactical Targeting Networking Technology (TTNT); and, an increase in quantities of MIDS Terminals for the Army and Navy platforms.

• Joint Tactical Radio System (JTRS) – Network Enterprise Domain (NED) increase (+\$69.1M) is a result of the budget base transfer to the DON to support software sustainment requirements.

• Marine Corps Network Operations and Security Center (MCNOSC) increase (+\$61.0M) is attributed to the addition of Cyber Space Defense OCO funding to support all deployed Information Assurance (IA) boundaries, including improved incident and query response time, improved response to URL and Spam filtering, and increased database capacity, as well as, Network Defense and NOSC Infrastructure Refresh/Upgrades.

• Marine Corps Program Manager Legacy Information increase (+\$29.0M) reflects additional Overseas Contingency Operation (OCO) funding to support the technical refresh of hardware and software for various Logistical Information Systems currently utilized in Operation Enduring Freedom-Afghanistan (OEF-A).

• Global Combat Support System – Marine Corps (GCSS-MC) increase (+\$15.8M) is for Deputy Commandant, Installations and Logistics (DC I&L) pilot fielding of GCSS-MC Increment 1 to OEF-A to support the reset and reconstitution of the force and additional hardware and software procurements to support the migration of the GCSS-MC production environment from DISA to the Marine Corps Enterprise IT Services (MCEITS) environment.

• Information Assurance Activities increase (+\$29.5) is detailed in the DoD IT Budget Classified Annex.

Business Defense Systems

The FY 2012 National Defense Authorization Act (NDAA) amended 10 United States Code, Section 2222, to require that all Defense Business Systems (DBS) with total cost in excess of \$1 million over the period of the current future years defense program be "certified" by the applicable Office of the Secretary of Defense (OSD) Investment Review Board (IRB) and approved by the Defense Business System Management Committee (DBSMC) before any funds may be obligated. Prior to the FY 2012 NDAA amendment, 10

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United States Code, Section 2222, required certification of all DBS with modernization efforts with total lifecycle costs greater than \$1million dollars. Since inception of the certification requirement through FY 2011, a total of 192 certification actions were approved by the applicable IRB and by the DBSMC. Defense Business Systems that do not require certification are also reviewed annually by the DON for compliance with DON Enterprise Architecture, Department of Defense (DoD) Business Enterprise Architecture, Federal Information Security Management Act (FISMA), and the Privacy and E-Authentication provisions of Public Law 107-347 (E-Government Act of 2002).

Information Assurance Activities

The overarching mission of DON Information Assurance (IA) is to actively defend information resources and critical infrastructures to provide assured information delivery, authenticated system and network access, and information protection. To support this mission, the Department is engaged in efforts to protect and defend our Naval networks and information, thereby maximizing mission assurance. The Department is:

- Identifying, assessing, and managing the risk to DON critical assets and infrastructure to maximize their resilience.
- Protecting DON sensitive information.

• Striving to maintain 100 percent Federal Information Security Management Act (FISMA) Certification and Accreditation (C&A) of DON systems and networks, and 100 percent compliance with FISMA required reviews and tests.

- Coordinating and providing oversight over C&A efforts across the Department.
- Leading the DON effort to implement an enterprise solution to encrypt DON data at rest to ensure protection of sensitive DON information.
- Enabling and enforcing cryptographic logon on all DON networks, with the goal of ultimately eliminating reliance on user names and passwords.
- Enabling cryptographic logon for system administrator and elevated privilege accounts through the issuance of "alternate tokens."
- Improving oversight of privacy execution, including 100 percent compliance with Privacy Impact Assessment (PIA) requirements.

• Continuing participation in the DoD Defense Industrial Base initiative, partnering with industry to improve security of information and information systems industry provided to DoD.

• Developing with the DoD partners the Continuous Monitoring/Risk Scoring Capability. The goal is to instrument, measure, and validate that the complete set of planned, required, and deployed security controls exist within a DoD information system.

Major Accomplisments

Major accomplishments related to the four goals that comprise the DON IM/IT/Cyberspace Campaign Plan are as follows:

Goal 1: Sustain an operationally effective, integrated, secure, and efficient IM/IT/Cyberspace and IRM capability.

• Directed the DON's Data Center Consolidation initiative. The DON goal is to reduce the number of Navy and Marine Corps data centers by over 75 percent across Future Years Defense Program (FYDP). In FY 2011, the Navy completed the closure of 13 Navy data centers.

• Directed DON Portal Consolidation. Developed the DON Navy Marine Corps Portal (NMCP) Environment Strategy and directed the initiative to establish an enterprise portal to consolidate the number of Navy and Marine Corps portals.

• Led the Government in moving toward clean energy utilization and energy conservation. Developed Navy and Marine Corps Green IT implementation plans for IT energy conservation, resulting in both Navy and Marine Corps guidance. Partnered with Navy and Marine Corps to develop the DON Data Center Consolidation Transition Plan, and developed the Navy-Marine Corps Portal Environment framework to reduce the number of portals to two solutions. Benefits to the Department include energy conservation,

streamlined and consolidated data centers, and streamlined and consolidated portals, resulting in cost savings.

• Developed the Joint Information Environment, improving joint IT capabilities on Guam. This initiative contributed to a reduction in USMC infrastructure and manpower requirements. USMC will consolidate its data center hardware with Navy infrastructure, share the existing network and use the Guam Land Mobile Radio solution. Costs to lay required fiber to accommodate the Marine Corps move from Okinawa to Guam are reduced.

• Ensured protection of DON Electromagnetic Spectrum dependent systems. Through participation in the Interdepartmental Radio Advisory Committee for spectrum policy, assured protection of DON Electromagnetic Spectrum dependent systems supporting Naval security forces against potential Radio Frequency interference from new Federal Agency Land Mobile Radio systems within the United States and its possessions. Protected DON systems dependent on spectrum, including weapons systems, sensors, and radar.

• Expanded the DON's role in protecting the Electromagnetic Environment. Heretofore, the DON and all other federal agencies had focused on managing how spectrum dependent equipment interacted with each other. Through the issuance of Secretary of the Navy Instruction (SECNAVINST) 2400.2, Subj: Electromagnetic Environment Policy and Management, which is the first instruction that considers how these devices interact with the broader electromagnetic environment and how that environment is managed, the first necessary step has been taken in effectively managing the Electromagnetic Environment.

• Reduced Marine Corp applications. Through application rationalization, the Marine Corps' application portfolio was reduced by 44 percent and a system portfolio review identified eight systems for termination.

Success Stories:

• Navy Data Center Consolidation Efforts Chart Course, Achieve Success. In support of Federal, DoD and Secretary of the Navy (SECNAV) direction, the Navy will close 64 data centers by 2015. In FY 2011, the Navy completed the closure of 13 Navy data centers. In FY 2012, the Navy continues to evaluate its remaining data centers and is near completion of the development of a detailed final plan and schedule for data center closure and consolidation. These closures and consolidation efforts will result in reduced Navy costs, including establishment of an enterprise approach to data center management (help desk, Information Assurance (IA) posture), increased operational continuity and disaster recovery, increased IA protocols and compliance, reduced energy consumption, hardware reuse, and software licensing efficiencies. The Navy has established a Senior Executive led task force to synchronize Data Center Consolidation (DCC) efforts and is working in concert with the application rationalization effort in the identification and verification of the reported IT assets currently employed across the enterprise. As IT systems are reviewed, validated and reduced, the associated data centers will no longer have to host the footprint; in the case of an enterprise solution those candidates would be consolidated to one of three centralized data centers. Combining these two efforts will accelerate the progress of reaching the DON's goal of reducing the number of data centers and reducing the number of redundant or obsolete IT applications/systems.

• Marine Corps Information Enterprise Strategy Implements Framework for Standardization. The December 24, 2010 Marine Corps Information Enterprise (MCIENT) strategy describes a framework for standardizing the development and implementation of IT capabilities, policy, security, and governance for operational forces and the supporting establishment. The MCIENT provides a basis for identifying, planning, and developing IT capabilities needed to transition to the post Operation Iraqi Freedom/Operation Enduring Freedom strategic and fiscal environments. To support this strategy, funds were executed to support Marine Corps Enterprise IT Services (MCEITS), which will provide enterprise application, services and data hosting. MCEITS, which achieved Initial Operating Capability (IOC) in July 2011, will enable USMC efforts to identify, direct, and implement IT standards across the Marine Corps Enterprise Network and improve enterprise visibility for operations, management, and security. Additionally, USMC applications currently hosted in multiple locations on various hardware/software solutions will be hosted in a single location with an approved unified architecture consolidation that reduces costs, improves access to enterprise information and provides a collaborative sharing environment. Capabilities delivered at IOC and planned for Full Operating Capability are in accord with Federal Data Center Consolidation Initiative objectives and facilitate DON efforts to reduce IT expenditures, reinforce

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the strategic position to own/control data, optimize IT services for users and provide cost visibility and control. To support MCEITS, Marine Corps Regional Data Centers are aggressively consolidating region-specific applications, services and data.

Goal 2: Ensure protection of sensitive information and systems, including personally identifiable information, and timely access to trusted authoritative information to enable effective decision making and mission support.

• Deployed DON Data at Rest (DAR) Encryption Solution. Developed the DON approved list of DAR software options to secure information stored on all unclassified hard drives across the Navy and Marine Corps. Encryption of data has significantly reduced the impact of the loss or theft of PII stored on electronic storage media.

• Reduced the use of Social Security Number in the DON. Completed Phase 2 of the DON Social Security Number (SSN) reduction plan. Completed a review and justification of all IT systems collecting the SSN.

• Reduced the Loss of Personally Identifiable Information (PII) in the DON. Created a new annual PII Awareness and PII Refresher training courses for DON-wide use. Adapted the HQ Marine Corps Breach Reporting tool; the DON CIO Privacy office now electronically tracks and archives all PII breach, supplemental and after action reports. Adopted the Army file transfer system as a more secure alternative to faxing/mailing PII.

• Attained DON Federal Information Security Management Act Compliance. Navy attained greater than 93 percent compliance in all Federal Information Security Management Act (FISMA) areas including certification & accreditation (C&A) of DON systems, annual security reviews, annual security controls testing, and annual exercising of contingency plans. The Marine Corps achieved 98 percent FISMA compliance. (DoD goal was 90 percent.)

• Supported the DoD Goal to Eliminate User Anonymity on the SIPRNet. DON issued more than 10,000 identity tokens to SIPRNet users, and enabled SIPRNet infrastructure to support token cryptographic logon during a DoD SIPRNet PKI pilot. With the success of the pilot, the Department is now pressing forward with preparations to fully implement SIPRNet PKI.

• Mitigated Navy insider threat. During FY 2012, the Navy piloted an anomaly detection capability on the Joint Worldwide Intelligence Communications System (JWICS) to mitigate insider threats and enhance protection to National Security Information.

• Increased Certification and Accreditation Oversight. The Navy migrated to an Enterprise Mission Assurance Support Service (eMASS) for automated certification and accreditation oversight. This migration adds automation to the certification and accreditation process, facilitates robust, measurable IA program oversight, and achieves a holistic view of the security posture at the enterprise level.

• Increased Security Effectiveness. The Navy transitioned to a centralized Designated Accrediting Authority (DAA) structure, which ensures more standardized security practices and application of IA and C&A policies, thereby increasing the effectiveness of the security program.

• Enhanced Security through Public Key Infrastructure. The Navy began enterprise-wide implementation of Secure Internet Protocol Router (SIPRNET) Public Key Infrastructure (PKI). Public Key Enabling (PKE) enhances the security posture of the Global Information Grid by eliminating user anonymity on the SIPRNET and other interconnected classified networks. PKE supports access control, responsible sharing, and safeguarding of classified information. Strong accountability for information access is critical to deterring unauthorized activity by malicious insiders.

• Deployed Host Based Security System. The Marine Corps completed the deployment of Host Based Security System (HBSS) to all Program of Record systems in May 2011, achieving the highest deployment of HBSS within the DoD. The Marines identified numerous deficiencies with the HBSS deployment process and effectively communicated these issues to USCYBERCOM J58 for ongoing process improvement discussions with DISA and the HBSS vendor.

• Strengthened Cybersecurity Standards. Continue to participate with DoD to migrate to a stronger cryptographic algorithm standard for interoperability of security credentials and network and application security. During FY 2011, released a policy memorandum formally directing DON Components to initiate Secure Hash Algorithm (SHA)-256 migration planning and preparation. Current activities included DON development of a SHA-256 Migration Plan of Action and Milestones (POA&M), which will

serve as a migration planning baseline for FY2012 - 2017 implementation activities.

• Enabled Protection of DON Critical Infrastructures. Issued Policy on DON Critical Infrastructure Protection (CIP) Program (SECNAVINST 3501.1B). Led the development and subsequent accreditation of the Defense CIP Self-Assessment Tool. The tool aligns the DON CIP program with the latest DoD and SECNAV CIP guidance; ensures tenant commands are aware of vulnerabilities to critical infrastructures the DON relies on; and enables installation commanders and tenant commands to assess vulnerabilities at a time and pace of their choosing.

• Ensured Records Management (RM) compliance. Supported compliance with DON RM guidance, which flows from Federal RM guidance. Completed 1,176 reviews of DON IT systems to ensure RM functionality compliance. Concurrent with this effort, improved the program management community understanding of RM requirements.

• Ensured compliance with Section 508 of the Rehabilitation Act. Assessed and reported on the DON's compliance with Section 508 for the DoD response to the Department of Justice 2010 Section 508 survey. The DON has zero complaints. The Navy Information Operations Command spot checks Navy web sites for Section 508 compliance.

Success Stories:

• Navy Achieves Unprecedented World-wide Deployment of Host Based Security System. The Navy stood-up a task force to field the Host Based Security System (HBSS) to all shipboard SIPR networks by September 30, 2011. The task force led a diverse group of headquarters and operational commands in a world-wide deployment of HBSS to 348 U.S. Navy and Military Sealift Command platforms in less than eight months, an unprecedented timeline, as existing acquisition typically takes up to eight years to achieve Full Operational Capability. The team had to increase throughput of HBSS installations from approximately five installations per month to 44 installations per month, implementing an innovative process of training military personnel to both conduct the installations and provide initial shipboard support. Use of these military detachments and close coordination with Fleet Type Commanders allowed them to "cluster" installations in geographic regions, reducing installation costs on some platforms by 60 percent. The team also gained efficiencies by making bulk buys, re-aligning available funding and expediting supply chain processes to meet the extremely aggressive schedule. Leading an effort that had CNO visibility and crossed numerous organizational boundaries, the team used an online knowledge management portal to collaborate and to communicate execution status to stakeholders. Training was at the forefront of requirements. The team's ground-breaking and stalwart approach to fielding C4I capability is directly responsible for the increased cyber security posture in the fleet today.

• DON FISMA Compliance Exceeds DoD Requirements. This year, the DON has exceeded the DoD goal of 90 percent compliance in all Federal Information Security Management Act areas, including certification and accreditation (C&A) of DON systems, annual security reviews, annual security controls testing, and annual exercising of contingency plans. This achievement was accomplished through close coordination and monitoring by the DON CIO and Navy/Marine Corps headquarters personnel and, more importantly, through detailed attention to the task by Marine Corps Systems Command, Navy Echelon II commands, Command Information Officers, and information assurance managers. Annual security awareness training and IT workforce training requirement rates in both the Navy and Marine Corps also exceeded DoD goals.

Goal 3: Attract, develop, and retain a highly competent IM/IT/Cyberspace and IRM Total Force.

• Established 'Schedule A' Hiring Authority for IT/Cybersecurity Positions. This addresses the mission-critical need for new civilian workforce members in the Cybersecurity area. The effort is in direct support of the emergent needs identified with the newly created DON Cyber Forces Command and other Cyber work ongoing across the Department.

• Provided Guidance to Enhance Cybersecurity/Information Assurance Workforce Skills. Published the Cybersecurity/Information Assurance Workforce Improvement

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Program Implementation Status/CY 2011), which outlines FY 2012 steps to execute the Cybersecurity/IA workforce management program. Published DON, "Guidance for Civilian Cybersecurity/Information Assurance Workforce Commercial Certification Compliance", achieving concurrence from not only Navy and USMC but also the Office of Civilian Human Resources and the unions. This guidance provides additional direction for the commercial certification compliance process and corrective actions for civilian personnel who fail to meet DON Information Assurance Workforce Improvement Program requirements. Promulgation of both documents supports qualification and sustainment of a workforce with improved cybersecurity skills which enhances the security posture of DON networks.

• Provided Marine Corps Cybersecurity Training and Education. At the annual Marine Corps Cybersecurity Conference, the Marine Corps trained 106 personnel in the DoD 8570.01 Instruction, 130 personnel in C&A, Cyber Assessment Methodology, Hacking, and Validator training, and 50 in other cyber related training. Six out of 10 Security +CE certifications were awarded, 14 out of 48 Certified Information Security Manager (CISM) students were scheduled for the December 2011 exam and 47 Certified Information Security Professional (CISSP) students were pending exam enrollment after training at the conference. With 272 attendees, over 9,800 continuing education credits were earned for a myriad of certifications.

Success Stories:

• DoD Cyber (Information Assurance) Range Provides "Train as We Fight" Capability. The DoD Cyber (IA) Range is a Comprehensive National Cybersecurity Initiative born out of the National Security Presidential Directive 54/Homeland Security Presidential Directive 23 (NPDS-54/HSPD-23). It is a Defense Information System Agency (DISA) program managed and operated by the United States Marine Corps. It is a closed network that replicates the IA/Computer Network Defense characteristics of the DoD Global Information Grid (GIG), thus providing a realistic "train as we fight" network for Cyber testing, training, and exercising, at little to no cost to DoD customers. The DoD Cyber (IA) Range removes the risk to the production networks by allowing cyber effects to be fully realized in a closed, realistic, network environment identical to the cyber warriors' work environment. Functional today and adding capability, the DoD Cyber (IA) Range is supporting Testing, Training, and Exercise requirements for: 1) remote training courses, 2) capability to test and evaluate new vendor products, 3) Program of Record tests, 4) Host Based Security System (HBSS) Quick Reaction Tests (QRTs), and 5) integration of Navy Reserve Cyber Training Curriculum. It is the DON CIO's intent to consolidate and conduct Navy and Marine Corps cyber training, exercise, and test and evaluation events within the DoD Cyber (IA) Range.

• Navy Team Develops Strategic Training Solution Meeting DoD IA Mandates and Navy Enterprise IT/IA Workforce Requirements. The Navy's Center for Information Dominance (CID) Information Systems Technician of the Future (IToF) Team developed a \$134M+ fully resourced and implemented plan that achieved the training for Information Assurance Technical Level I/II requirements as governed by DoD Instruction 8570.01-M and Secretary of the Navy Manual 5239.2. A Business Case Analysis was conducted to evaluate training solution alternatives, resulting in adoption of a hybrid approach that took full advantage of existing resources, avoiding an estimated bi-annual enduring curriculum development cost of \$3M. The results: CID became a member of the Cisco and Microsoft Academy network, a "ready to go" curriculum package providing premier IT/IA curriculum allowing flexibility to meet emergent technology changes. Team CID designed and deployed an innovative and expandable virtual lab environment network infrastructure that was accepted as the Navy Enterprise solution and provided for cost reductions in hardware, technical refresh, and life-cycle maintenance support estimated at \$6.2M across the FYDP. CID efforts led to the integration of fleet Networks into the common core remote training environment, exposing students to real-world networks. The remote approach established a "cloud" environment supporting four training sites at a cost of \$4.5M vs. \$18M for a point of presence at each site. CID's development and standup of the IT/ITS rate A-school and System Administrator C-school (IAT-I/II) provided IA workforce Sailors with the IA professional certifications necessary to manage the fully federated networks onboard ships, submarines, and ashore. CID development and production of the IT Training Continuum had far-reaching impact in the Navy's ability to improve the system administration and protection of the global information grid supporting fleet and shore networks. Informatione training.

Department of the Navy Page 11 of 314 Goal 4: Ensure all IM/IT/Cyberspace and IRM investments are effective, efficient, planned, aligned, and acquired to support enterprise strategies.

• Implemented actions to achieve cost savings via strategic sourcing of IT assets. The DON established a cross-functional Integrated Product Team (IPT) focused on implementing processes for and achieving budget savings through Enterprise Software Licensing (ESL), supporting a new enterprise approach in the management and sourcing of commercial IT hardware, software, and related services for the DON. This approach, which includes use of a standard Business Case Analysis template, is designed to lower Total Cost of Ownership and improve life cycle management by identifying and coordinating commercial IT requirements and sourcing activities at the enterprise level.

• Improved processes for visibility of Navy and Marine Corps IT expenditures. Changes to the USMC Information Technology Procurement Request and Approval System (ITPRAS) and the IT procurement process resulted in the identification and disapproval of requests that resulted in cost reductions of approximately \$55.9M. NAVAIR's automated IT approval tool became the prototype framework for the establishment of the Navy's enterprise IT approval application i.e., Navy Information Dominance Approval System, which is being deployed during 2012. This application will provide a standardized and repeatable process to allow Navy decision makers to have enterprise visibility into the procurement acquisition of IT assets and total cost, and will significantly improve operating effectiveness and cost efficiency across the environment.

• Improved the DON acquisition process and implemented defense acquisition system reform. Developed an improved, more proactive approach to integrating Clinger Cohen Act (CCA) requirements into our most important IT systems. This new approach takes advantage of the Two Pass/6 Gate Review process to accomplish the legislative requirement for CCA compliance confirmation

• Mandated compliance with DON Enterprise Architecture. Released DON EA v3.0 and assessed compliance as part of existing IM/IT investment review processes. The DON EA guides the Department's IT/NSS investments toward achieving Departmental goals and objectives, including those associated with Records Management, protection of DON critical systems and data, and IT efficiencies.

• Released Marine Corps Enterprise Architecture. Released Marine Corps Order 5230.20 United States Marine Corps Enterprise Architecture. This Order establishes roles, responsibilities, relationships, and architecture policy necessary to ensure that architectural design documentation and data is authoritative, standardized, and reusable across the enterprise. (IT Efficiency = Improve Governance and IT Business Processes)

• Developed DON IM, IT, and Cyberspace Performance Efficiency Metrics. These metrics will enable measurement across the DON of IT efficiencies efforts and support a reduction of the DON business IT budget.

• Implemented process for visibility of wireless service cost savings. Implemented a monthly status report of actual spend and usage data from cellular service providers (AT&T, T-Mobile, Sprint and Verizon) and reviewing it for areas of potential cost savings. This data includes the DON's total spending for cellular services (by vendor) in addition to: 1) number of devices acquired for both Navy and Marine Corps; 2) number of zero use devices (devices that were acquired but are not being used) and dollars spent against that; 3) dollars spent on directory assistance (i.e., 411); 4) usage charges to include where commands are buying low and increasing the monthly overage charge or buying high and not using what was paid for; and 5) outside the Continental United States roaming charges.

Success Stories:

• Enterprise Software Licensing Strategy Implementation Achieving Cost Savings and Management Efficiencies. The DON established a cross-functional Integrated Product Team (IPT) focused on implementing processes for and achieving budget savings through Enterprise Software Licensing (ESL). This supports DON IT efficiency initiatives and implements a new enterprise approach for the management and sourcing of commercial IT hardware, software, and related services for the DON, one that is designed to lower Total Cost of Ownership and improve life cycle management by identifying and coordinating commercial IT requirements and sourcing activities at the enterprise level.

Implementing an ESL strategy will facilitate achieving economies of scale via leveraging enterprise buys and will eliminate/minimize duplicative and cost/management ineffective processes that have been in place for commercial off-the-shelf IT software, hardware and services. In identifying savings via ESLs, the DON CIO directed the use of a standard Business Case Analysis (BCA) template. Use of BCAs will facilitate a disciplined process for documenting dollars spent on IT hardware, software and related services with IT vendors with whom the Department invests in large volume. To achieve optimum savings through the FYDP, the DON CIO has prioritized DON Enterprise License Agreement (ELA) opportunities for execution by the IPT. The DON is signing its first Department-wide ELA in FY 2012: it is for Microsoft products, prioritized because of the significant spend with Microsoft across the DON. This is the first of many DON-wide (and where appropriate DoD-wide) ELAs with vendors who present opportunities for high savings in DON technology investments. The Navy has identified 20 software licensing vehicle targets, planned for FY 2013.

• USMC IT Procurement Request and Approval System (ITPRAS). ITPRAS is an enterprise capability used to capture all IT requirements for procurement and acquisition. USMC policy mandates all organizations enter their IT requirements in ITPRAS. There were 8,191 IT procurement requests submitted between Oct 2010 and July 2011 with a total value of \$890.7M. Efforts in the development, implementation, and execution of configuration changes to ITPRAS ensured IT procurement requests were routed to the proper personnel, processed in a timely manner, and adhered to Federal, DoD, DON, and USMC law, policies, and standards, enabling visibility and accountability of IT spending across the Marine Corps. Changes to ITPRAS and the IT procurement process resulted in the identification and disapproval of requests that resulted in cost reductions of approximately \$55.9M.

• NAVAIR Automated IT Approval Tool. This tool became the prototype framework for the establishment of the Enterprise Navy Information Dominance Approval System application for Navy-wide IT Approval. In June 2011, the Deputy DON CIO for the Navy deemed this tool as the Navy Information Dominance Approval System, the common enterprise solution designed to ensure IT consumption is transparent and that stakeholders have end-to-end visibility into IT spending. To be deployed in January 2012, it provides a standardized and repeatable process to allow Navy decision makers to have enterprise visibility into the procurement acquisition of IT assets and total cost, and will significantly improve operating effectiveness and cost efficiency across the environment. Further, converging to a common application will enable the Navy to reduce costs by optimizing existing resources and eliminating unnecessary redundancies; bring added agility and improved security, and ultimately improve mission effectiveness. In summary, this project has provided the means for the Navy to undertake a transformational leap into enterprise-wide alignment of IT to the business process and gain transparency into IT Total Ownership Cost.

Major Planned Activities

The following are the major planned activities for FY 2013 for each of the goals:

Goal 1: Sustain an operationally effective, integrated, secure, and efficient IM/IT/Cyberspace and IRM capability.

- 1. Execute Business Transformation for IT Efficiencies
- Continue to consolidate Navy and Marine Corps data centers
- Consolidate portals across the DON
- Expand enterprise licensing
- Rationalize/reduce applications
- · Improve buying of cell phone/video services/wireless/air cards

- Maintain oversight and control of IT mobile devices (Blackberries/tablets)
- Expand use of multi-function devices
- Assist in getting the DON to one records management/tasking system
- 2. Work with DoD CIO and DISA to Develop and Implement Technically Sound and Financially Affordable DoD Enterprise IT Systems
- Complete Navy Marine Corps Intranet (NMCI) 2-way trust arrangement (to expand NMCI network trust and interoperability)
- Participate in Joint Chiefs of Staff led Joint Service Information Environment development
- Work with DISA to understand total cost of DISA data centers and enterprise email

Goal 2: Ensure protection of sensitive information and systems, including personally identifiable information, and timely access to trusted authoritative information to enable effective decision making and mission support.

- 1. Improve IT Systems Security
- Develop policy on risk/cost analysis for IT systems
- Continue to monitor and improve DON FISMA scores
- Establish first DON policy on Communications Security (COMSEC) accountability

• Continue to lead and shape DoD and Federal policy in the areas of Certification and Accreditation (C&A) transformation. The Federal Agencies, National Security Community, DoD and the Intelligence Community are in the process of transitioning from independent C&A standards and methodologies to a universal Risk Management Framework. DON is working with DoD, the Navy and Marine Corps and other Military Departments to smartly reduce the number of DoD critical baseline security controls.

• Continue to work in the development and alignment of key Next Generation Enterprise Network (NGEN) documents to ensure we meet our mandate to actively defend DON information resources and critical infrastructures and provide assured information delivery, authenticated system and network access, and information protection.

• Continue to lead in identity and access management improvement efforts. Captain James A. Lovell Federal Health Care Center (i.e., the North Chicago Navy and Veterans Affair Health Care Facility merger) was the site of the first true test of Federal Personal Identity Verification (PIV) Card interoperability, as demonstrated by enabling Veterans Administration personnel access to information on Navy networks using the Federal PIV Card.

• Expand the Defense Industrial Base and protect DoD information on partner networks.

- 2. Improve Privacy and Standardize Civil Liberty Process
 - Develop policy to improve DON's ability to hold individuals accountable for privacy violations.
- Get DoD to standardize on DON civil liberty process and interpretation.

Goal 3: Attract, develop, and retain a highly competent IM/IT/Cyberspace and IRM Total Force.

- 1. Improve Civilian IT Community Management
- Determine right organizational location for DON civilian IT community management and consolidate resources

Goal 4: Ensure all IM/IT/Cyberspace and IRM investments are effective, efficient, planned, aligned, and acquired to support enterprise strategies.

- 1. Improve Transparency and Tracking of IT Dollars
- Establish metrics and reporting process to identify and track IT efficiencies
- Standardize and enforce use of funding definitions in the DON IT/NSS Budgeting system.
- Monitor Navy/MC process in implementing an IT purchase approval process for expenditures over \$1M.
- Implement process to approve all Secretariat IT purchases exceeding \$100K
- Implement DON's review of IT programs focusing on performance and interoperability.
- Improve auditability of IT financial systems.
- Improve usability of the DoD IT Portfolio Repository for the DON.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

• DoD Enterprise Security Architecture (DESA) Requirements Development. In support of the Information Assurance Enterprise Review Group recommendation decision, representatives from the DON CIO are participating in working group discussions to develop enterprise security architecture requirements for a DESA pilot.

• Navy Marine Corps Intranet/Continuity of Services Contract (NMCI/CoSC). Internal to the DON, work is continuing to achieve consolidation of security infrastructure on DON networks through execution of the Navy Marine Corps Intranet/Continuity of Services Contract (NMCI/CoSC). NMCI/CoSC execution results in the provision of supporting network security infrastructure for approximate 70 percent of DON IT operations. More than 700,000 users at 384,000 workstations and laptops, in more than 3000 locations, receive interoperable voice, video and data services within secure Service NMCI/CoSC established management domains designed to facilitate Service mission-oriented Command and Control (C2). IT security management across the diverse range of organizations within these domains is simplified by the use of standardized system configurations, network boundaries, and interoperable Information Assurance/Computer Network Defense tools.

• USMC IT Security Consolidation. The Marine Corps' transition to a regionalized IT security strategy enhances their Service-wide cybersecurity C2 capabilities. The strategy includes the establishment of four Regional Network Operations and Security Centers (RNOSCs), and eight supporting sub-regional Marine Air - Ground Task Force IT Service Centers (MITSCs). The RNOSCs enable a tasking and reporting framework that facilitates USMC cyber authorities NetOps oversight, approval authority, and decision support responsibilities. The MITSCs function as the NetOps hand; execute functions in support of their respective RNOSC. The Marine Corps Network Operations and Security Center (MCNOSC) functions as the NetOps/Cyber Network Operations (CyberNetOps) enterprise lead responsible for all cross-regional IT issues.

• Next Generation Enterprise Network (NGEN). As the follow-on to NMCI/CoSC, the NGEN program will continue to consolidate the security infrastructure in ways that reduce the complexity and cost of network defenses, while improving the network's security posture. The NGEN IT security architecture will continue the practice of segmenting the network into manageable security zones that facilitate consistent enforcement of security policies. NGEN will also continue the NMCI/CoSC practice of centralizing and consolidating the use of operations centers, IT security tool deployment, and support personnel to achieve lower costs and improved efficiency and effectiveness. Overtime, NGEN will extend the current scope of the NMCI/CoSC security infrastructure to include more of the DON's IT operations.

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• Consolidated Afloat Network and Enterprise Services (CANES). CANES is the consolidation and enhancement of the requirements for five existing legacy network programs, as well as a single support framework for all Command, Control, Communications, Computers and Intelligence (C4I) applications that currently require dedicated infrastructure to operate delivered and managed legacy systems. CANES directly addresses critical IA and CND requirement and provides more secure and reliable afloat network infrastructure. CANES is the logical continuation and technological enhancement of existing afloat networks. CANES provides a secure, scalable common computing environment across all platforms. CANES will reduce installations and sustainment costs across consolidated networks. The DON and the Intelligence Community (IC) recognized the need for a more effective and efficient consolidated DON and IC systems Certification and Accreditation (C&A) process. Therefore, CANES has been piloting the DoD transformational C&A process within the DON. The intent is to establish a plan for the conduct of a unified transformational C&A process for systems requiring both DoD and IC accreditations.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

We are in the process of gathering data throughout the DON to determine installed and planned Cross Domain Solutions (CDS). This information will be used to coordinate and manage the transition of all CDS to the Unified Cross Domain Office Baseline Solution. We will pursue and support enterprise solutions where they are effective and meet mission requirements.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

DON is participating with DoD's Enterprise Information Environment Mission Area Framework effort by helping develop a Joint Information Enterprise Concept of Operations (CONOPS) in conjunction with the other Services. DON CIO worked with United States Pacific Command (PACOM) over the last three years to formulate the Joint Information Environment-PACOM (JIE-PACOM), which is laid out in the PACOM Theater Synchronization Plan. Much of that work influenced DoD CIO and is evident in the DoD JIE targeted objective states. The DON Information Environment Strategy will define the network architecture for the Department that is in direct alignment with the GIG 2.0, JIE PACOM and DoD JIE initiatives. The DON IE, when implemented, will set the Navy and Marine Corps on a joint path that will allow for better information sharing, removal of redundant network transport, and better support to the warfighter.

Data Center and Server Consolidation (CS1)

The DON continues its ongoing effort to reduce the Department's overall data center footprint, deliver cost and environmental efficiencies and increase the overall IT security posture while ensuring Navy and Marine Corps warfighting capability remains strong. This effort aligns directly with OMB's Federal Data Center Consolidation Initiative and DoD CIO's Data Center and Server Consolidation initiative, and will combine with network, system, application and circuit rationalization and enterprise service licensing efforts to significantly reduce the business IT costs for the DON. To codify these efforts, the DON CIO released the DON Data Center Consolidation Policy Guidance in July 2011, which established a moratorium on all new IT investment that would result in creating increased data storage capacity and instead requires the use of existing DON owned enterprise or regional data center capacity first. This policy memo set forth clear direction and priorities for the Department.

In FY 2011, the Navy completed the full closure of 13 Navy data centers. In FY 2012, the Navy continues to evaluate its remaining data centers and is near completion of the development of a detailed final plan and schedule for data center closure and consolidation. The planned end-state of Data Center Consolidation for the Navy will include leveraging the three existing Navy Space and Naval Warfare Systems Command data centers to provide core enterprise data center capabilities to fulfill enterprise level system, application, and database hosting requirements. The Navy is also examining geographically co-located DON owned NMCI and non-NMCI data centers to identify opportunities to collapse and combine data centers, leveraging virtualization and consolidation to reduce total Navy IT footprint.

In FY 2011, the Marine Corps evaluated its local/installation computing centers and isolated server hosting facilities for opportunities to consolidate into its four enterprise

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and seven regional data centers. The planned end-state of the ongoing Data Center Consolidation for the Marine Corps is to complete the regionalization of IT infrastructure assets (i.e., servers, storage, etc.) into the Marine Corps' 11 enterprise/regional data centers that are strategically poised to service the defined regions of the Marine Corps and complete the inclusion of proposed enterprise services, data, and applications into Marine Corps Enterprise Information Technology Services.

The DON is on a course to implement a plan to reduce the number of Navy and Marine Corps data centers by over 75 percent across the Future Years Defense Program (FY 2013-FY 2017). The DON will continue to evaluate methodologies and metrics to assess the performance of the Department's data centers and identify remaining candidates for consolidation and closure.

Enterprise Messaging and Collaboration (including email) (ADS1)

Through the implementation of the Navy Marine Corps Intranet, the DON transformed approximately 70 percent of its user base to an enterprise email capability. This enterprise capability now serves over 700,000 users, eliminating hundreds of stovepipes and promoting a single common user interface that enables information sharing from any end user device on the DON enterprise network. Several DoD Net-Centric Enterprise Services (NCES), such as Defense Connect Online (DCO), Defense Knowledge Online, and DCO Chat and web conferencing capabilities were also enabled through NMCI and are resident on every end user device on the enterprise network.

The DON has also integrated DISA's Joint Enterprise Directory Services (JEDS) component into the DON enterprise email directory, which is intended to build a Global Information Grid (GIG) Directory and is now resident on every NMCI end user device. The DON has also recently conducted a pilot implementation of the DoD Visitor application.

For FY 2012 and FY 2013, the DON is contributing to the planning efforts of the DoD Enterprise Messaging Working Group and is planning for its Next Generation Enterprise Network (NGEN) to begin implementation in 2014. The goal is to develop an implementation plan aligned with the DoD IT Enterprise Services Roadmap that will incorporate input from the DoD MILDEPS and other components to pave the way for the next generation of DoD enterprise messaging and collaboration capabilities.

Identity and Access Management (idAM) Services (ADS2)

The DON is involved in the following efforts to support idAM:

• Developing a Secretary of the Navy Instruction (SECNAVINST) to direct DON implementation of DoD Instruction (DoDI) 8520.02, Public Key Infrastructure (PKI) and Public Key (PK) Enabling, and DoDI 8520.03, "Identity Authentication for Information Systems" and other supporting PKI/PKE and identity authentication guidance. This effort will be completed in FY 2012.

• Implementing SIPRNet PKI to include continuing to issue SIPRNet Identity Tokens, and continuing preparations to support cryptographic logon for SIPRNet access and SIPRNet applications and web servers. This is an ongoing effort as we continue the pilot that started in FY 2011, continue to roll out tokens to the enterprise thru FY 2012 and 2013, and fully capitalize on the capabilities of the PK infrastructure on SIPR.

• Participating in DoD working groups established to support development of the design and governance of an enterprise-level infrastructure to allow access to required resources through standardized credentialing.

• DoD Identity and Access Management Task Force.

• DoD SHA-256 Coordination Cell.

Consolidate Software Purchasing (BP1)

The DON has a leading role in supporting a number of DoD-wide IT consolidation and strategic sourcing efforts aimed at generating efficiencies and cost savings such as the DoD Enterprise Software Initiative (DoD ESI). Through the DoD ESI, the DoD CIO is implementing an IT Enterprise Strategy and Roadmap that incorporates initiatives related to the strategic sourcing of IT hardware, software, and services. Specifically, where practicable the DoD will consolidate software purchasing across DoD and identify opportunities for consolidation and savings.

The DON is also engaged in a number of DON-level IT consolidation, strategic sourcing, and vendor management efforts aimed at generating efficiencies and cost savings. The DON CIO is implementing a robust, disciplined Business Case Analysis (BCA) process for DON Enterprise Software Licensing (DON ESL). These BCAs will identify savings strategies and vendor relationship improvements for specific high-spend software/hardware vendors supplying technology to the DON. Through this process, the DON is leveraging work across multiple IT efficiencies and through sharing of information is achieving positive results for not just IT, but also the acquisition and financial communities. The groundwork being laid by the DON through the DON ESL IT efficiency efforts will ensure effective coordination and collaboration with the DoD.

Consolidate Hardware Purchasing (BP2)

The Department of Defense (DoD) will consolidate IT hardware purchasing and develop joint buying standards throughout the DoD as part of the DoD Enterprise IT Strategy and Roadmap. The DoD plans to leverage existing contracts with the Army and Air Force, as well as the Marine Corps Common Hardware Suite processes, initially in implementing the DoD strategy. This will generate near term efficiencies and savings across the Defense Components. As part of its DON IT efficiencies, the Department of the Navy is implementing processes for sourcing of IT hardware as well as commercial software and is conducting Business Case Analyses (BCAs) to identify savings and business strategies for IT hardware purchasing in the DON. These BCAs will ensure alignment with the DoD ITESR and drive down cost of ownership and better support the DON mission.

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				Б <i>FY2011</i>	Oollars in Thousar FY2012	nds FY2013
			RESOURCE SUMMARY:	7,533,492	7,119,007	7,007,920
			RESOURCE SOMMART.	1,555,492	7,119,007	7,007,920
04 - CORPOR	RATE ENTERPRIS	SE TRAINING ACTIVITY RES	SOURCE SYS (CeTARS)			Non-Majoı
GIG Category	: FUNCTIONAL	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Operation]	Dollars in Thousa	nds
<u>A</u>	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
(OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	93	100	0
(OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,796	3,340	3,642
			Sub Total:	4,889	3,440	3,642
			Investment Resource Summary:	4,889	3,440	3,642
	AR PHONES (CE	,	-	/		Non-Majo
11 - CELLUL GIG Category DWCF		,	RASTRUCTURE - OTHER COMMUNICAT]	Dollars in Thousa	5
GIG Category DWCF		,	-] <u>FY2011</u>		nds
GIG Category DWCF	COMMUNICA	TIONS AND COMPUTING INFR	RASTRUCTURE - OTHER COMMUNICAT		Dollars in Thousa	nds <u>FY201.</u>
GIG Category DWCF	7: COMMUNICA <u>Appropriation</u> REV & MGT FNDS	TIONS AND COMPUTING INFR	ASTRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u>	<u>FY2011</u> 2,721	Dollars in Thousa <u>FY2012</u> 2,273	<u>FY2013</u> 2,026
GIG Category DWCF <u>A</u> D Operation	7: COMMUNICA <u>Appropriation</u> REV & MGT FNDS	TIONS AND COMPUTING INFR	ASTRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u>	<u>FY2011</u> 2,721	Dollars in Thousa <u>FY2012</u>	nds <u>FY2013</u> 2,026
GIG Category DWCF <u>A</u> Operation	7: COMMUNICA' Appropriation REV & MGT FNDS	ΓΙΟΝS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED	RASTRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u> _{N/A}	<u>FY2011</u> 2,721	Dollars in Thousa <u>FY2012</u> 2,273 Dollars in Thousa	nds <u>FY2013</u> 2,026 nds
GIG Category DWCF F Operation	7: COMMUNICA' Appropriation REV & MGT FNDS ONS Appropriation	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED <u>Budget Activity</u>	RASTRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u> N/A <u>Budget Line Item</u>	<u>FY2011</u> 2,721 <u>1</u> <u>FY2011</u>	Dollars in Thousa <u>FY2012</u> 2,273 Dollars in Thousa <u>FY2012</u>	nds <u>FY2013</u> 2,026 nds <u>FY2013</u>
GIG Category DWCF F Operation A C	7: COMMUNICA <u>Appropriation</u> REV & MGT FNDS PMS <u>Appropriation</u> OPR & MAINT	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED <u>Budget Activity</u> BA 01 OPERATING FORCES	RASTRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u> N/A <u>Budget Line Item</u> BASE OPERATING SUPPORT	<u>FY2011</u> 2,721 <u></u>	Dollars in Thousa <u>FY2012</u> 2,273 Dollars in Thousa <u>FY2012</u> 2,174	nds <u>FY201:</u> 2,020 nds <u>FY201:</u> 1,27: 24,567
GIG Category DWCF	7: COMMUNICA' Appropriation REV & MGT FNDS ONS Appropriation OPR & MAINT OPR & MAINT	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED <u>Budget Activity</u> BA 01 OPERATING FORCES BA 01 OPERATING FORCES	RASTRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u> N/A <u>Budget Line Item</u> BASE OPERATING SUPPORT COMBAT COMMUNICATIONS	<u>FY2011</u> 2,721 <u>FY2011</u> 2,413 34,092	Dollars in Thousa <u>FY2012</u> 2,273 Dollars in Thousa <u>FY2012</u> 2,174 24,553	nds <u>FY2013</u> 2,026 nds <u>FY2013</u> 1,273
GIG Category DWCF F Operation 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7: COMMUNICA <u>Appropriation</u> REV & MGT FNDS MS <u>Appropriation</u> OPR & MAINT OPR & MAINT OPR & MAINT	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED <u>Budget Activity</u> BA 01 OPERATING FORCES BA 01 OPERATING FORCES BA 01 OPERATING FORCES	RASTRUCTURE - OTHER COMMUNICAT Budget Line Item N/A Budget Line Item BASE OPERATING SUPPORT COMBAT COMMUNICATIONS COMBAT SUPPORT FORCES COMBATANT COMMANDERS DIRECT MISSION	<u>FY2011</u> 2,721 <u></u>	Dollars in Thousa <u>FY2012</u> 2,273 Dollars in Thousa <u>FY2012</u> 2,174 24,553 3,402	nds <u>FY2013</u> 2,020 nds <u>FY2013</u> 1,273 24,567 3,547
GIG Category DWCF F Operation d C C C C C C C C C C C C C C C C C C	7: COMMUNICA' Appropriation REV & MGT FNDS OBS Appropriation OPR & MAINT OPR & MAINT OPR & MAINT OPR & MAINT	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED <u>Budget Activity</u> BA 01 OPERATING FORCES BA 01 OPERATING FORCES BA 01 OPERATING FORCES BA 01 OPERATING FORCES	RASTRUCTURE - OTHER COMMUNICAT Budget Line Item N/A Base operating support COMBAT COMMUNICATIONS COMBAT SUPPORT FORCES COMBATANT COMMANDERS DIRECT MISSION SUPPORT	<u>FY2011</u> 2,721 <u>FY2011</u> 2,413 34,092 4,254 248	Dollars in Thousa <u>FY2012</u> 2,273 Dollars in Thousa <u>FY2012</u> 2,174 24,553 3,402 0	nds
GIG Category DWCF F Operation <u>4</u> (((((((((((((((((((7: COMMUNICA Appropriation REV & MGT FNDS MS Appropriation OPR & MAINT OPR & MAINT OPR & MAINT OPR & MAINT OPR & MAINT OPR & MAINT	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED <u>Budget Activity</u> BA 01 OPERATING FORCES BA 01 OPERATING FORCES BA 01 OPERATING FORCES BA 01 OPERATING FORCES BA 01 OPERATING FORCES	RASTRUCTURE - OTHER COMMUNICAT Budget Line Item N/A Budget Line Item BASE OPERATING SUPPORT COMBAT COMMUNICATIONS COMBAT SUPPORT FORCES COMBATANT COMMANDERS DIRECT MISSION SUPPORT ENTERPRISE INFORMATION	<u>FY2011</u> 2,721 <u>FY2011</u> 2,413 34,092 4,254 248 11	Dollars in Thousa <u>FY2012</u> 2,273 Dollars in Thousa <u>FY2012</u> 2,174 24,553 3,402 0 402	nds <u>FY201.</u> 2,020 nds <u>FY201.</u> 1,27: 24,56' 3,54' (414

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

ions			D	ollars in Thousan	nds
Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	981	987	956
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	56	17	17
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6,006	5,874	5,741
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,851	82	84
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	106	182	185
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	249	268	268
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	46	47	48
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	38	39	40
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	112	36	36
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	0	928	851
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	131	101	102
		Sub Total:	52,972	39,949	38,992
		Investment Resource Summary:	55,693	42,222	41,018

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

GIG Catego						
MILPI	ERS			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	531	531	531
Opera	tions			D	ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	3,192
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	17,615	17,592	15,518
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	3,733	3,175	3,051
			Sub Total:	21,348	20,767	21,761
Procur	ement			D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	FY2012	<u>FY2013</u>
	PROCUREMENT	BA 01 COMBAT AIRCRAFT	EA-18G	2,365	5,366	5,592
	PROCUREMENT	BA 01 COMBAT AIRCRAFT	F/A-18E/F (FIGHTER) HORNET	13,578	12,522	11,872
			Sub Total:	15,943	17,888	17,464
RDT&	E			D	ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	20,086	41,688	100,419
			Investment Resource Summary:	57,908	80,874	140,175

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0149 - Total Force Administration System (TFAS)

Non-Major

----- Dollars in Thousands ------

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

operations				D	onais in Thousan	lus
Appr	opriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR &	& MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,624	21,600	18,854
OPR &	& MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	2,158	1,862	2,275
OPR &	& MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	1,725	0
			Sub Total:	4,782	25,187	21,129
Procurement				D	ollars in Thousan	nds
Appr	opriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROC	CUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	521	2,640	1,156
PROC	CUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	183	0
			Sub Total:	521	2,823	1,156
RDT&E				D	ollars in Thousan	nds
Appr	opriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&	żΕ	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	3,619	4,537	3,900
			Investment Resource Summary:	8,922	32,547	26,185
EXECUTIVE	E BUSINESS INF	FORMATION SYSTEM (EBIS) (I	EBIS)		Ν	Non-Major
G Category: H	FUNCTIONAL A	REA APPLICATIONS - FINANCI	AL MANAGEMENT			
DWCF				D	ollars in Thousan	nds
Appr	opriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV &	& MGT FNDS	BA 20 UNDISTRIBUTED	N/A	463	306	199

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	84,359	47,711	22,78
	OPR & MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	1	1	
	OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL FORCES	0	0	41,63
			Sub Total:	84,360	47,712	64,41
Procur	rement			D	ollars in Thousar	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	26,988	13,897	24,03
RDT&	E			D	ollars in Thousar	1ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	26,958	36,380	21,32
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0604717M MARINE CORPS COMBAT SERVICES SUPPORT	0	400	
			Sub Total:	26,958	36,780	21,32
			Investment Resource Summary:	138,306	98,389	109,77
AUTO	MATED SUPPORT	EQUIPMENT RECOMMENDAT	ION DATA (AUTOSERD)		1	Non-Majo
G Catego	ory: FUNCTIONAI	AREA APPLICATIONS - LOGIST	ICS - BUSINESS			
Operat	tions			D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,436	1,468	1,20
			Investment Resource Summary:	1,436	1.468	1,20

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Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0186 - NAVY ENTERPRISE RESOURCE PLANNING (ERP) (NAVY ERP)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF				D	ollars in Thousan	ds
App	<u>ropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV	& MGT FNDS	BA 20 UNDISTRIBUTED	N/A	116,067	78,433	26,552
Operations				D	ollars in Thousan	ds
Appl	<u>ropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR	& MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	101,809	110,921	93,935
OPR	& MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	10,618
OPR	& MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,978	10,641	0
			Sub Total:	107,787	121,562	104,553
Procurement	t			D	ollars in Thousan	ds
App	<u>ropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PRO	CUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	4,087	5,153	4,479
			Investment Resource Summary:	227,941	205,148	135,584
MATERIAL	INVENTORY	MANAGEMENT SYSTEM (MIM	S)		Ν	Non-Major
Gategory:	FUNCTIONAL	AREA APPLICATIONS - LOGISTI	ICS - BUSINESS			
Operations				D	ollars in Thousan	ıds
App	ropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	& MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	82	54	80
OPR						

Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS Onemations

	tions			L	Ollars in Thousar	ids
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,460	605	1,609
	OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL FORCES	147	0	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	5,960	7,912	8,051
			Sub Total:	9,567	8,517	9,660
Procu	rement			D	ollars in Thousar	1ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	4,753	3,990	157
RDT&	zΕ			D	Oollars in Thousar	1ds
	Appropriation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	640	1,800	0
			Investment Resource Summary:	14,960	14,307	9,817
- ALL C	THER NAVY/USM	C FINANCE (N/MC FIN)	Investment Resource Summary:	14,960	,	9,817 Non-Major
		C FINANCE (N/MC FIN) . AREA APPLICATIONS - FINANC	• _	14,960	,	,
	ory: FUNCTIONAL	, , ,	• _	,	,	Non-Major
IG Catego	ory: FUNCTIONAL	, , ,	• _	,	ľ	Non-Major
IG Catego	ory: FUNCTIONAL F	AREA APPLICATIONS - FINANC	CIAL MANAGEMENT	D	Pollars in Thousar	Non-Major
IG Categ DWCI	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - FINANC	CIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u> 143	N Dollars in Thousar <u>FY2012</u>	Non-Major nds <u>FY2013</u> 166
IG Catego	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - FINANC	CIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u> 143	Pollars in Thousar <u>FY2012</u> 159	Non-Major nds <u>FY2013</u> 166
IG Catego DWCI	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS tions	AREA APPLICATIONS - FINANC <u>Budget Activity</u> BA 20 UNDISTRIBUTED	CIAL MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 143 D	Pollars in Thousar <u>FY2012</u> 159 Pollars in Thousar	Non-Major nds <u>FY2013</u> 166 nds

Non-Major

.

0228

Gl

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0231 - NAVY/USMC LOGISTICS (LOG)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS			D	Ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	0	744	766
Operations			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,011	809	700
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	16,229	15,350	13,466
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	457	253	344
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	121	130	128
		Sub Total:	17,818	16,542	14,638
Procurement			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	0	963	1,523
RDT&E			D	ollars in Thousa	nds
<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,792	6,347
		Investment Resource Summary:	17,818	21,041	23,274

Non-Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0300 - Department of the Navy Long-Haul Communications Capabilities (DON Comm)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF				Doll	ars in Thousands	
<u>Appi</u>	<u>ropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV	& MGT FNDS	BA 20 UNDISTRIBUTED	N/A	14,611	15,792	16,038
MILPERS				Doll	ars in Thousands	
	ropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	Doll <u>FY2011</u>	ars in Thousands <u>FY2012</u>	<u>FY2013</u>

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

ons			E	Ollars in Thousa	nds
<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	3,909	6,515	6,65
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,315	1,112	1,13
OPR & MAINT	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	20	24	2
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	265	1,203	
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	27	45	
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	23	61	
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8	23	
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	32	112	1
OPR & MAINT	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	3	3	
OPR & MAINT	BA 03 TRAINING AND RECRUITING	JUNIOR ROTC	4	4	
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	9	8	
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	127	129	1
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1,062	845	8
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	28	0	
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,630	5,945	6,0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	220	228	2
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	512	488	5
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	204	116	1
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	192	195	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			D	ollars in Thousan	ds
<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	407	129	126
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	16	185	189
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	81	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	806	894	895
		Sub Total:	12,900	18,264	17,359
RDT&E			D	ollars in Thousan	ds
<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	0	0	200
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	258	0	0
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	0	118	118
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	208	162	169
		Sub Total:	466	280	487
		Investment Resource Summary:	28,663	35,045	34,618

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST

MILPERS

MILPERS			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	2,084	2,132	2,180
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,198	751	751
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	5,048	2,861	4,081
OPR & MAINT	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	378	513	491
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3	3	3
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,605	499	509
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	10,220	6,979	7,092
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,914	1,568	1,700
OPR & MAINT	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	2,767	2,822	2,833
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	400	292	294
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	4,283	6,037	6,324
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	286	256	260
		Sub Total:	30,102	22,581	24,338
RDT&E			D	ollars in Thousar	nds
<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0204202N DDG-1000	6,622	4,853	4,853
		Investment Resource Summary:	38,808	29,566	31,371

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0309 - ALL OTHER NAVY/USMC CIVILIAN PERSONNEL SYSTEMS (AO-CivPers) GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity Budget Line Item FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT MAINTENANCE 125 49 0 125 49 0 **Investment Resource Summary:** 0322 - CHANGE HISTORY AND REVIEW TRACKING SYSTEM (CHARTS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS MILPERS ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget Line Item** FY2012 FY2013 FY2011 MIL PERSONNEL BA 06 OTHER MIL PERS N/A 28 29 30 **Operations** ----- Dollars in Thousands ------**Appropriation Budget Activity Budget** Line Item FY2012 FY2013 FY2011 OPR & MAINT **BA 01 OPERATING FORCES** AIR SYSTEMS SUPPORT 20 109 12 **Investment Resource Summary:** 48 138 42

Non-Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

IVIII	PERS			D	Oollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	68	53	54
Ope	rations			D	Oollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	516	638	472
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	39	185	189
			Sub Total:	555	823	661
			Investment Resource Summary:	623	876	715
0334 - INFO GIG Cate	DRM-21 (InforM-21) egory: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS		1	Non-Major
	egory: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS	D	۲ Dollars in Thousar	-
GIG Cate	egory: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>		-
GIG Cate	egory: FUNCTIONAL C F			-	Oollars in Thousar	nds
GIG Cate	egory: FUNCTIONAL CF <u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	Oollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
GIG Cate DW	egory: FUNCTIONAL CF <u>Appropriation</u>	<u>Budget Activity</u> BA 20 UNDISTRIBUTED	<u>Budget Line Item</u> N/A	<u>FY2011</u> 3,819	Dollars in Thousar <u>FY2012</u> 4,070 4,070	nds <u>FY2013</u> 4,104
GIG Cate DW 0337 - NAV GIG Cate	egory: FUNCTIONAL CF <u>Appropriation</u> REV & MGT FNDS (SUP Enterprise Web () egory: COMMUNICA	<u>Budget Activity</u> BA 20 UNDISTRIBUTED NEW)	<u>Budget Line Item</u> N/A	<u>FY2011</u> 3,819 3,819	Dollars in Thousar <u>FY2012</u> 4,070 4,070 N	nds <u>FY2013</u> 4,104 4,104 Non-Major
GIG Cate DW 0337 - NAV	egory: FUNCTIONAL CF <u>Appropriation</u> REV & MGT FNDS (SUP Enterprise Web () egory: COMMUNICA	<u>Budget Activity</u> BA 20 UNDISTRIBUTED NEW)	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 3,819 3,819	Dollars in Thousar <u>FY2012</u> 4,070 4,070	nds <u>FY2013</u> 4,104 4,104 Non-Major
GIG Cate DW 0337 - NAV GIG Cate	egory: FUNCTIONAL CF <u>Appropriation</u> REV & MGT FNDS (SUP Enterprise Web () egory: COMMUNICA CF	<u>Budget Activity</u> ba 20 undistributed NEW) TIONS AND COMPUTING INF	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 3,819 3,819	Dollars in Thousar <u>FY2012</u> 4,070 4,070 N Dollars in Thousar	nds <u>FY2013</u> 4,104 4,104 Non-Major nds

Non-Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

-	•	L AREA APPLICATIONS - ACQUIS	TTION			
Operat				D	Oollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	3,028	2,076	1,97
			Investment Resource Summary:	3,028	2,076	1,97
342 - Joint T	actical Radio System	n (JTRS) - HANDHELD, MANPAC	K, AND SMALL FORM FIT RADIOS (HMS)) (JTRS HMS	3)	Majo
GIG Catego	•					
Procur					Collars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	COMMUNICATIONS ITEMS UNDER \$5M	0	0	3,30
RDT&	E			E	Oollars in Thousan	1ds
	Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	67,363	116,054	116,03
			Investment Resource Summary:	67,363	116,054	119,33
348 - PORT	OPERATIONS MA	NAGEMENT SYSTEM (POMS)			١	Non-Majo
GIG Catego	•	L AREA APPLICATIONS - INFORM	ATION MANAGEMENT			
Operat				D	Pollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	900	927	95
			Investment Resource Summary:	900	927	95

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0358 - BUPERS On Line (BOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 561 1,865 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 399 421 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 399 421 ACTIVITIES MANAGEMENT 960 2,286 1 MILITARY MANPOWER AND PERSONNEL SUPPORT 399 421 1 MACTIVITIES Sub Total: 960 2,286 1 MAINT BA 04 ADMIN & SRVWD Investment Resource Summary: 960 2,286 1 0360 - Customer Service Center (CSC) Non-M Non-M Non-M Non-M GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHER WISE SPECIFIED) Dollars in Thousands Non-M OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 1 Investment Resource Summary: 541 582 1 OR & AADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 1 Investment Resource Summary: 541 582 1 152 1 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>							
OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 561 1,865 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 399 421 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 399 421 ACTIVITIES MANAGEMENT 960 2,286 1 MILITARY MANPOWER AND PERSONNEL SUPPORT 399 421 1 Sub Total: 960 2,286 1 Investment Resource Summary: 960 2,286 1 OBIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Non-M Operations Dollars in Thousands Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 1 OURS Investment Resource Summary: 541 582 1 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 1 OBIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SP	Opera	ations			D	ollars in Thousar	nds
ACTIVITIES MANAGEMENT OTHER PERSONNEL SUPPORT 399 421 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 399 421 COPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 960 2.286 O360 - Customer Service Center (CSC) Unvestment Resource Summary: 960 2.286 O360 - Customer Service Center (CSC) Unvestment Resource Summary: 960 2.286 OGIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 O366 - Individual Personnel Tempo (ITEMPO) GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations Appropriation Budget Activity Budget Line Item FY2011 541 582 O366 - Individual Personnel Tempo (ITEMPO) GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations Appropriation Budget Activity Budget Line Item FY2011 541 582 O366 - Individual Personnel Tempo (ITEMPO) OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 152 151	-	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
ACTIVITIES Sub Total: 960 2.286 3 Investment Resource Summary: 960 2.286 3 O360 - Customer Service Center (CSC) Ogerations Pauloget Activity Budget Line Item PERSONNEL SUPPORT 541 582 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 OGG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 OGG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 OGG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 152 151		OPR & MAINT			561	1,865	1,390
Investment Resource Summary: 960 2,286 2 0360 - Customer Service Center (CSC) Non-M GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations Dollars in Thousands Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 582 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 582 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 582 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 582 OPR & MAINT BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 541 582 58		OPR & MAINT		OTHER PERSONNEL SUPPORT	399	421	432
0360 - Customer Service Center (CSC) Non-M GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations Dollars in Thousands				Sub Total:	960	2,286	1,822
GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Dollars in Thousands				Investment Resource Summary:	960	2,286	1,822
Operations Image: Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY2012 <t< td=""><td>0360 - Custor</td><td>mer Service Center (</td><td>CSC)</td><td></td><td></td><td>1</td><td>Non-Major</td></t<>	0360 - Custor	mer Service Center (CSC)			1	Non-Major
Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD ACTIVITIES OTHER PERSONNEL SUPPORT 541 582 582 Investment Resource Summary: 541 582 582 O366 - Individual Personnel Tempo (ITEMPO) GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 152 151	GIG Categ	gory: FUNCTIONAL	L AREA APPLICATIONS - OTH	ER (NOT OTHERWISE SPECIFIED)			
OPR & MAINT BA 04 ADMIN & SRVWD ACTIVITIES OTHER PERSONNEL SUPPORT 541 582 Investment Resource Summary: 541 582 O366 - Individual Personnel Tempo (ITEMPO) O366 - Individual Personnel Tempo (ITEMPO) OGIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 152 151	Opera	ations			D	ollars in Thousar	nds
ACTIVITIES Investment Resource Summary: 541 582 O366 - Individual Personnel Tempo (ITEMPO) GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations Appropriation Budget Activity Budget Line Item Pry2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 152 151		<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
Mitestinent Resource Summing: Non-M O366 - Individual Personnel Tempo (ITEMPO) Office Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations <u>Appropriation Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 152 151 ACTIVITIES MANAGEMENT Ended Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan= 2"Colspan="2">Colspan="2"Colsp</u>		OPR & MAINT		OTHER PERSONNEL SUPPORT	541	582	564
GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations Dollars in Thousands Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 152 151				Investment Resource Summary:	541	582	564
Operations Dollars in Thousands Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD ACTIVITIES MILITARY MANPOWER AND PERSONNEL MANAGEMENT 152 151	0366 - Indivi	dual Personnel Temp	oo (ITEMPO)			1	Non-Major
Appropriation Budget Activity Budget Line Item FY2011 FY2012 FY OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 152 151 ACTIVITIES MANAGEMENT 152 151	GIG Categ	gory: FUNCTIONAL	L AREA APPLICATIONS - OTH	ER (NOT OTHERWISE SPECIFIED)			
OPR & MAINT BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 152 151 ACTIVITIES MANAGEMENT	Opera	ations			D	ollars in Thousar	nds
ACTIVITIES MANAGEMENT		<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
Investment Resource Summary: 152 151		OPR & MAINT			152	151	155
				Investment Resource Summary:	152	151	155

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0371 - Navy-Marine Corps Mobilization Processing System (NMCMPS)

GIG Catego	ory:					
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,599	984	1,037
			Investment Resource Summary:	5,599	984	1,037
0377 - Person	nel Models (PRSL M	lods)			Ν	Ion-Major
GIG Catego	•	AREA APPLICATIONS - OTH	ER (NOT OTHERWISE SPECIFIED)			
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	169	150	146
			Investment Resource Summary:	169	150	146
0378 - Navy N	Manpower Program	and Budget System (NMPBS)			Ν	Ion-Major
GIG Catego	ory: FUNCTIONAI	AREA APPLICATIONS - OTH	ER (NOT OTHERWISE SPECIFIED)			
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,525	4,451	4,493
			Investment Resource Summary:	4,525	4,451	4,493

Non-Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0401 - C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR)

GIG Categ	ory:					
RDT&	zΕ			I	Oollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	253	0	0
			Investment Resource Summary:	253	0	0
0402 - Exped	itionary Command a	nd Control Suite (ECCS)			Ν	Non-Major
GIG Categ	ory:					
Opera	tions			I	Dollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,457	610	1,584
Procu	rement			I	Dollars in Thousan	nds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	415	0	300
RDT 8	zΕ			I	Oollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	373	38	2,113
			Investment Resource Summary:	2,245	648	3,997

Non-Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0406 - Mounted Cooperative Target ID System (MCTIS)

GIG Category:					
Procurement			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	1,600	0	0
RDT&E			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	7,671	21,224	0
		Investment Resource Summary:	9,271	21,224	0
0410 - Marine Corps Enterprise I'	F Services (MCEITS)			1	Non-Major
GIG Category: COMMUNICA	TIONS AND COMPUTING INFRAS	TRUCTURE - COMPUTING INFRAST			
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	11,793	23,048	31,586
Procurement			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	9,143	18,655	22,412
PROCUREMENT	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	1,213	0	0
		Sub Total:	10,356	18,655	22,412
RDT&E			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	7,989	6,356	5,871
		Investment Resource Summary:	30,138	48,059	59,869

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

GIG Categ	ory: FUNCTIONAI	L AREA APPLICATIONS - INFORM	IATION MANAGEMENT			
Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	23,442	25,814	29,09
			Investment Resource Summary:	23,442	25,814	29,09
412 - Target	t Location, Designation	on, and Hand-off System (TLDHS)			1	Non-Majo
-	•	L AREA APPLICATIONS - OTHER	(NOT OTHERWISE SPECIFIED)	_		_
Opera	tions Appropriation	Budget Activity	Budget Line Item		ollars in Thousar <u>FY2012</u>	nds <u>FY201</u>
	<u>Appropriation</u> OPR & MAINT	BA 01 OPERATING FORCES	<u>Buager Line Hem</u> FIELD LOGISTICS	<u>FY2011</u>		
	OPK & MAINI	DA UI OPEKATING FORCES	LIETD FOOI? LIC?	1,224	2,511	2,23
Procu	rement			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	5,122	7,093	4,82
RDT8	έЕ			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	FY201
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	990	1,038	2,93
			Investment Resource Summary:	7,336	10,642	9,99
9413 - Joint I	nteroperability of Ta	actical Command (JINTACCS)			1	Non-Majo
GIG Categ RDT 8	-			5		
KD10	Appropriation	Budget Activity	Program Element	D FY2011	ollars in Thousar <u>FY2012</u>	1ds FY201
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,543	1,070	1,00
			Investment Resource Summary:	1,543	1,070	1,00

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0500 - Ordnance Information System (OIS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	7,344	6,937	7,055
RDT&E			D	ollars in Thousar	nds
<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	0	975	924
		Investment Resource Summary:	7,344	7,912	7,979
DEFENSE CIVILIAN PEI	RSONNEL DATA SYSTEM (DCPD	• _	7,344	7,912	
	RSONNEL DATA SYSTEM (DCPD L AREA APPLICATIONS - OTHER	S)	7,344	7,912	7,979 Major
		S)		7,912	Major
G Category: FUNCTIONA		S)		,	Major
G Category: FUNCTIONA Operations	L AREA APPLICATIONS - OTHER	S) (NOT OTHERWISE SPECIFIED)	D	ollars in Thousar	ıds
Category: FUNCTIONA Operations <u>Appropriation</u>	L AREA APPLICATIONS - OTHER <u>Budget Activity</u> BA 04 ADMIN & SRVWD	S) (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> CIVILIAN MANPOWER AND PERSONNEL	D <u>FY2011</u> 1,666	ollars in Thousar <u>FY2012</u>	Major ads <u>FY2013</u> 1,697
Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - OTHER <u>Budget Activity</u> BA 04 ADMIN & SRVWD	S) (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> CIVILIAN MANPOWER AND PERSONNEL	D <u>FY2011</u> 1,666	ollars in Thousar <u>FY2012</u> 1,822	Major ads <u>FY2013</u> 1,697

Investment Resource Summary: 2,042 2,155 2,120

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF	1			D	Oollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,185	1,056	0
MILPE	ERS			D	Oollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	10,410	11,475	0
Operat	ions			D	Oollars in Thousar	nds
_	Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,108	1,117	0
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,522	4,484	0
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	600	0	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	538	510	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	18,568	12,749	0
			Sub Total:	25,336	18,860	0
Procur	ement			D	Oollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL SHORE COMMUNICATIONS	3,220	2,418	0
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	23	2,200	0
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	697	769	0
			Sub Total:	3,940	5,387	0

Major

	Inform	ation Technology Budget Exh	ibit Resource Summary by Investment	: (IT-1)		
RDT&	żΕ			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	462	523	0
			Investment Resource Summary:	41,333	37,301	0
731 - ELEC	TRONIC COMMER	CE/ELECTRONIC DATA INTER	CHANGE (EC/EDI)		١	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGISTI	ICS - BUSINESS			
DWC	F			D	Ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	15	30	30
			_			
			Investment Resource Summary:	15	30	30
737 - ELEC	TRONIC MILITARY	Y PERSONNEL RECORDS SYSTE		15		
		C PERSONNEL RECORDS SYSTE AREA APPLICATIONS - OTHER (EM (EMPRS)	15		
	ory: FUNCTIONAL		EM (EMPRS)			Non-Major
GIG Catego	ory: FUNCTIONAL		EM (EMPRS)		N	Non-Major
GIG Catego	ory: FUNCTIONAL tions	AREA APPLICATIONS - OTHER (EM (EMPRS) (NOT OTHERWISE SPECIFIED)	D	Noollars in Thousar	Non-Major ^{nds} <u>FY2013</u>
GIG Catego Opera	ory: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - OTHER (<u>Budget Activity</u> BA 04 ADMIN & SRVWD	CM (EMPRS) (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL	D <u>FY2011</u> 6,404	N Dollars in Thousar <u>FY2012</u>	Non-Major nds <u>FY2013</u> 8,360
GIG Catego Opera	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - OTHER (<u>Budget Activity</u> BA 04 ADMIN & SRVWD	CM (EMPRS) (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL	D <u>FY2011</u> 6,404	Pollars in Thousar <u>FY2012</u> 7,675	Non-Major nds <u>FY2013</u> 8,360 nds
GIG Catego Opera	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT rement	AREA APPLICATIONS - OTHER (<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	CM (EMPRS) (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL MANAGEMENT	E <u>FY2011</u> 6,404 E	Pollars in Thousar <u>FY2012</u> 7,675 Pollars in Thousar	<u>FY2013</u> 8,360

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0845 - NAVY DATA ENVIRONMENT (NDE)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

-	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,878	1,050	1,050
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	357	157	560
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,457	544	552
			Sub Total:	3,692	1,751	2,162
			Investment Resource Summary:	3,692	1,751	2,162
0880 - GLOBA	AL BROADCAST S	ERVICE (GBS)				Major
GIG Catego	•					
Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	0	2,490
Procur	ement			D	ollars in Thousan	ıds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	0	157	5,095
			Investment Resource Summary:	0	157	7,585

Non-Major

----- Dollars in Thousands -----

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL MILPERS

MILPI	ERS			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	7,385	2,035	2,076
Operat	tions			D	ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	11,345	5,726	7,374
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	4,570	10,395
	OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	990	3,305	685
	OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	3,485	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,297	2,599	2,940
	OPR & MAINT	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	13	0	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	373	381	389
			Sub Total:	18,503	16,581	21,783

Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Procui	rement			D	ollars in Thousar	ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	2,984	1,958	1,383
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	7,247	1,980	1,660
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	405	8,936	1,205
	PROCUREMENT	BA 06 ENGINEER AND OTHER EQUIPMENT	FIRST DESTINATION TRANSPORTATION	141	144	111
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	5,042	8,850
			Sub Total:	10,777	18,060	13,209
RDT&	żΕ		_	D	ollars in Thousar	ds
	Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	1,530	0	0
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150M WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	0	1,250	500
			Sub Total:	1,530	1,250	500
			Investment Resource Summary:	38,195	37,926	37,568
4 - INACT	FIVE MANPOWER	AND PERSONNEL MANAGEME	NT INFORMATION SYSTEM (IMAPMIS)		١	Non-Major
HG Catego	ory: FUNCTIONAI	AREA APPLICATIONS - OTHER	(NOT OTHERWISE SPECIFIED)			
Opera	•		· · ·	D	ollars in Thousar	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	175	679	683

Investment Resource Summary:

0954

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683

679

175

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1010 - Military	Sealift Commands	Information Systems Portal (MS	C IS PORT)]	Non-Major
GIG Categor	y: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
DWCF				D	ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,331	6,530	4,680
			Investment Resource Summary:	5,331	6,530	4,680
1021 - Electron	ic Tooling Informat	tion Management System (eTIMS	5)]	Non-Major
GIG Categor	y: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
DWCF				D	ollars in Thousa	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	428	523	523
			Investment Resource Summary:	428	523	523
1034 - SEAPOI	RT (SPORT)				1	Non-Major
GIG Categor	y: FUNCTIONAL	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
Operati	ons			D	ollars in Thousa	nds
-	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,400	0	0
			Investment Resource Summary:	1,400	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1036 - JOINT AIR LOGISTICS INFORMATION SYSTEM (JALIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Operat	tions			Do	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	384
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	610	603	563
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	392	0
			Sub Total:	610	995	947
RDT&	E			Do	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	361	419	377
				071	1 41 4	1.004

Investment Resource Summary: 971 1,414 1,324

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF	7			D	Oollars in Thousar	1ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	49	49	49
Operat	tions			D	Oollars in Thousar	1ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	354	377	440
	OPR & MAINT	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	648	737	754
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	667	695	624
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,460	1,395	1,379
			Sub Total:	3,129	3,204	3,197
RDT&	E			D	Oollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	2,776	2,847	2,887
			Investment Resource Summary:	5,954	6,100	6,133
JOINT	TACTICAL INFOR	RMATION DISTRIBUTION SYST	EM (JTIDS)		1	Non-Major
Catego	ory:					
Operat	tions			D	Oollars in Thousar	1ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,675	2,705	2,603

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF				D	ollars in Thousa	nds
<u>Appro</u>	priation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV &	MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,096	2,087	2,120
MILPERS				D	ollars in Thousa	nds
<u>Appro</u>	priation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PE	ERSONNEL	BA 06 OTHER MIL PERS	N/A	27,206	24,380	24,925
Operations				D	ollars in Thousa	nds
<u>Appro</u>	priation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR &	MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	11	11
OPR &	MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	83,566	72,827	62,655
OPR &	MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	585	0	0
OPR &	MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	664	673	684
			Sub Total:	84,815	73,511	63,350
Procurement				D	ollars in Thousa	nds
<u>Appro</u>	priation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCU	JREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	37,092	33,181	39,209
			Investment Resource Summary:	151,209	133,159	129,604

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1150 - NAVSEA Headquarters System (NHS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT **Operations** ----- Dollars in Thousands ------**Appropriation** FY2012 FY2013 Budget Activity **Budget** Line Item FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT OPERATIONS SUPPORT 686 0 0 686 0 0 **Investment Resource Summary:** 1156 - Joint Technical Data Integration (JTDI) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS MILPERS ----- Dollars in Thousands ------**Budget** Activity Budget Line Item FY2012 FY2013 *Appropriation* FY2011 MIL PERSONNEL BA 06 OTHER MIL PERS N/A 139 143 146 **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Line Item FY2012 FY2013 **Budget Activity** FY2011 **OPR & MAINT BA 01 OPERATING FORCES** AIR SYSTEMS SUPPORT 2,441 1,899 1,711 **OPR & MAINT** BA 04 ADMIN & SRVWD ACOUISITION AND PROGRAM MANAGEMENT 150 154 157 ACTIVITIES 2.591 2.053 Sub Total: 1.868 Procurement ----- Dollars in Thousands ------FY2012 FY2013 **Appropriation** Budget Activity Budget Line Item FY2011 PROCUREMENT **BA 03 AVIATION SUPPORT** OTHER AVIATION SUPPORT EQUIPMENT 1,127 21,529 4,198 EQUIPMENT RDT&E ----- Dollars in Thousands ------FY2012 FY2013 Appropriation **Budget** Activity **Program Element** FY2011 RDT&E BA 05 SYSTEM DEVELOPMENT & 0605013N INFORMATION TECHNOLOGY 1,412 1,535 2,177 DEMONSTRATION DEVELOPMENT 5,269 8,389 **Investment Resource Summary:** 25,260

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	r Servicing Asset Tra	icking (RSAT)			Ν	Non-Majo
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGISTI	ICS - BUSINESS			
Operat	tions			D	ollars in Thousan	nds
_	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	0	
			Investment Resource Summary:	12	0	
158 - MATE	RIAL FINANCIAL (CONTROL SYSTEM (MFCS)			Ν	Non-Maj
GIG Catego	•	AREA APPLICATIONS - FINANC	IAL MANAGEMENT			
DWCF				D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,169	3,816	3,8
						•
			Investment Resource Summary:	5,169	3,816	3,8
159 - SYMIS	Support (SYMIS SU	JPP)	Investment Resource Summary:	5,169	,	`
		J PP) AREA APPLICATIONS - LOGISTI		5,169	,	`
	ory: FUNCTIONAL	,		,	,	Non-Maj
GIG Catego	ory: FUNCTIONAL	,		,	N	Non-Maj
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - LOGISTI	ICS - BUSINESS	D	N Pollars in Thousan	Non-Maj ^{nds}
GIG Catego	ry: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - LOGISTI Budget Activity	ICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>	N Pollars in Thousan <u>FY2012</u>	Non-Maj ^{1ds} <u>FY20</u> 18,8
GIG Catego Operat	ry: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES	ICS - BUSINESS <u>Budget Line Item</u> ship depot maintenance	D <u>FY2011</u> 20,751	N Dollars in Thousan <u>FY2012</u> 18,019 18,019	Non-Maj nds <u>FY20</u> 18,8 18,8
GIG Catego Operat 160 - SYMIS GIG Catego	FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT INVESTMENTS (IP ory: FUNCTIONAL	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES	ICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	D <u>FY2011</u> 20,751	N Dollars in Thousan <u>FY2012</u> 18,019 18,019	Non-Maj nds <u>FY20</u> 18,83 18,83
GIG Catego Operat 160 - SYMIS	The second secon	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES NVEST) AREA APPLICATIONS - LOGISTI	ICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary: ICS - BUSINESS	D <u>FY2011</u> 20,751 20,751	Nollars in Thousan <u>FY2012</u> 18,019 18,019 Nollars in Thousan	<u>FY20.</u> 18,88 18,88 Non-Majo
GIG Catego Operat 160 - SYMIS GIG Catego	FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT INVESTMENTS (IP ory: FUNCTIONAL	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES	ICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	D <u>FY2011</u> 20,751 20,751	Nollars in Thousan <u>FY2012</u> 18,019 18,019 N	Non-Maj nds
GIG Catego Operat 160 - SYMIS GIG Catego	The second secon	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES NVEST) AREA APPLICATIONS - LOGISTI	ICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary: ICS - BUSINESS	D <u>FY2011</u> 20,751 20,751	Nollars in Thousan <u>FY2012</u> 18,019 18,019 Nollars in Thousan	Non-Maj nds <u>FY20</u> 18,8 18,8 Non-Maj nds

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	71	182	172
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	205	317	323
			Sub Total:	276	499	495
			Investment Resource Summary:	276	499	495
1162 - ADVA	NCED INDUSTRIA	L MGT LEGACY MODS (AIM I	LEGACY)		1	Non-Major
GIG Catego	ory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	532	549	546
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	310	946	970
			Sub Total:	842	1,495	1,516
			Investment Resource Summary:	842	1,495	1,516
1163 - Strateg	gic Planning and For	recast (SPF)			1	Non-Major
GIG Catego	ory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	66	3	0
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	221	539	553
			Sub Total:	287	542	553

Investment Resource Summary:

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1164 - CAD/CAM Technology (CAD/CAM)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF				D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	9	10	10
Operat	ions			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	788	511	526
			Investment Resource Summary:	797	521	536
1165 - Comme	ercial Asset Visibility (CAV)			N	Ion-Major
GIG Catego	•	AREA APPLICATIONS - LOGISTI	CS - BUSINESS			
DWCF				_	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	985	1,094	1,113
			Investment Resource Summary:	985	1,094	1,113
1181 - NERM	S (NERMS)				N	Ion-Major
GIG Catego	•	AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)			
Operat	ions			D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	39	55	55
			Investment Resource Summary:	39	55	55

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1182 - CIRCUITS (CIRCUITS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS DWCF

DWC	Ţ			D	ollars in Thousar	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,600	3,600	3,600
Opera	tions			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	450	1,517	17
			Investment Resource Summary:	4,050	5,117	3,617
1183 - Test R	esource Management	System - NAWCWD (TRMS)			1	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIST	TICS - BUSINESS			
Opera	tions			D	ollars in Thousar	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	37	56	58
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	55	56	58
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	317	331	337
			Sub Total:	409	443	453
RDT8	зЕ			D	ollars in Thousar	nds
	Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	971	997	1,022
			Investment Resource Summary:	1,380	1,440	1,475

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1190 - Project Scheduling and Sequencing (PSS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

L .						
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	453	416	422
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	111	510	521
			Sub Total:	564	926	943
			Investment Resource Summary:	564	926	943
1195 - Naval (Criminal Investigativ	ve Service Mod (NCIS MOD)			Ν	Ion-Major
GIG Catego	ory: FUNCTIONAI	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPP & MAINT	BA 04 ADMIN & SPVWD	NAVAL INVESTIGATIVE SERVICE	0	2 560	2 (52

			D	onais in Thousan	us
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	3,562	3,652
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	3,824	0	0
		Sub Total:	3,824	3,562	3,652
		Investment Resource Summary:	3,824	3,562	3,652

vestment Resource Summary:	3,824	3,562	3,652

Non-Major

----- Dollars in Thousands ------

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1196 - Department of the Navy Criminal Justice (DONCJIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	1,163	1,166
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	2,991
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	1,155	0	0
			Sub Total:	1,155	1,163	4,157
Procur	ement			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	49	49	0
RDT&	Е			D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,965
			Investment Resource Summary:	1,204	1,212	6,122

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1197 - METROLOGY AUTO SYSTEM UNIFORM RECALIBRATION/REPORTING (MEASURE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS MIL PEPS

				L	Dollars in Thousar	nas
<u>Appropriati</u>	on <u>Budget Activ</u>	<u>vity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSON	NEL BA 06 OTHER	MIL PERS	N/A	136	140	145
Operations				D	Oollars in Thousar	nds
<u>Appropriati</u>	<u>on</u> <u>Budget Activ</u>	<u>vity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAIN	T BA 01 OPERA	FING FORCES	AIR SYSTEMS SUPPORT	1,774	2,107	1,720
OPR & MAIN	T BA 04 ADMIN ACTIVITIES	& SRVWD	ACQUISITION AND PROGRAM MANAGEMENT	23	23	24
			Sub Total:	1,797	2,130	1,744
			Investment Resource Summary:	1,933	2,270	1,889
- Law Enforcement I	nformation Exchange (L	InX)			١	Non-Major
	0		TY ACTIVITIES (NON IA)		ľ	Non-Major
	0		TY ACTIVITIES (NON IA)	E	۲ Dollars in Thousar	0
IG Category: FUNC	TIONAL AREA APPLICA	ATIONS - SECURI	TY ACTIVITIES (NON IA) <u>Budget Line Item</u>	Г <u>FY2011</u>		0
IG Category: FUNCT Operations	TIONAL AREA APPLIC	ATIONS - SECURI			Dollars in Thousar	nds <u>FY2013</u>
IG Category: FUNCT Operations <u>Appropriati</u>	TIONAL AREA APPLICA <u>on</u> <u>Budget Activ</u> TBA 04 ADMIN ACTIVITIES	ATIONS - SECURI <u>vity</u> & SRVWD	Budget Line Item	<u>FY2011</u>	Dollars in Thousar <u>FY2012</u>	nds <u>FY2013</u> 8,748
IG Category: FUNCT Operations <u>Appropriati</u> OPR & MAIN	TIONAL AREA APPLICA <u>on</u> <u>Budget Activ</u> T BA 04 ADMIN ACTIVITIES T BA 04 ADMIN	ATIONS - SECURI <u>vity</u> & SRVWD	<u>Budget Line Item</u> NAVAL INVESTIGATIVE SERVICE	<u>FY2011</u> 0	Dollars in Thousar <u>FY2012</u> 8,900	nds
IG Category: FUNCT Operations <u>Appropriati</u> OPR & MAIN	TIONAL AREA APPLICA <u>on</u> <u>Budget Activ</u> T BA 04 ADMIN ACTIVITIES T BA 04 ADMIN	ATIONS - SECURI <u>vity</u> & SRVWD	<u>Budget Line Item</u> NAVAL INVESTIGATIVE SERVICE SPECIAL ACTIVITIES	<u>FY2011</u> 0 5,164	Dollars in Thousar <u>FY2012</u> 8,900 0	nds <u>FY2013</u> 8,748

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1199 - Electronic Records Management and Analysis (ERMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

tions			D	ollars in Thousan	1ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,197	1,093	890
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	1	1
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	987	0	0
		Sub Total:	2,184	1,094	891
		Investment Resource Summary:	2,184	1,094	891
Financial Managem	ent Information System (NSLC FMI	(S)		Ν	Non-Major

1211 - NSLC Financial Management Information System (NSLC FMIS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF	•			D	ollars in Thousar	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	12	12
Operat	tions			D	ollars in Thousar	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	HULL, MECHANICAL AND ELECTRICAL SUPPORT	68	0	0
			Investment Resource Summary:	68	12	12

Investment Resource Summary:

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1213 - NSLC Internet Website (NSLC WEB)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS **Operations** ----- Dollars in Thousands ------**Appropriation** FY2012 FY2013 Budget Activity **Budget** Line Item FY2011 0 **OPR & MAINT** BA 04 ADMIN & SRVWD HULL. MECHANICAL AND ELECTRICAL 135 SUPPORT ACTIVITIES **Investment Resource Summary:** 135 0 1216 - Technical Data Management Information System (TDMIS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS **Operations** ----- Dollars in Thousands ------FY2012 FY2013 **Appropriation Budget Activity Budget** Line Item FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT OPERATIONS SUPPORT 670 766 767 **Investment Resource Summary:** 670 766 767 1224 - Interactive Computer Aided Provisioning System (ICAPS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget** Line Item FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP OPERATIONS SUPPORT & TRAINING 605 789 803 **Investment Resource Summary:** 605 789 803 1225 - Outfitting Requisition Control Accounting System (ORCAS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity Budget Line Item FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP OPERATIONS SUPPORT & TRAINING 536 499 508 536 499 508 **Investment Resource Summary:**

Non-Major

0

0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

GIG Category: FI Operations		AREA APPLICATIONS - LOGIS		F	ollars in Thousar	. J.
-		Duda et Astinita	Der de est Line Hann	_	FY2012	 FY201
	<u>priation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>		
OPR &	MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	226	231	23
			Investment Resource Summary:	226	231	23
232 - Contractor Int	egrated Tech	nical Information System - Team	Submarine (CITIS-TS)		١	Non-Maj
GIG Category: FI	UNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Operations				D	ollars in Thousar	
<u>Appro</u>	<u>priation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
OPR &	MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	52	30	
Procurement				D	ollars in Thousar	nds
<u>Appro</u>	<u>priation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
PROCU	JREMENT	BA 02 OTHER WARSHIPS	VIRGINIA CLASS SUBMARINE	597	603	6
			Investment Resource Summary:	649	633	6
243 - Teleport Gener	ration 1/2 (Te	leportGEN1)				Maj
GIG Category:						
Operations				D	ollars in Thousar	nds
<u>Appro</u>	<u>priation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
OPR &	MAINT	BA 04 ADMIN & SRVWD	SERVICEWIDE COMMUNICATIONS	12,271	22,284	26,6
ond		ACTIVITIES				

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1245 - Joint Forces Requirement Generator II (JFRG)

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations				De	ollars in Thousan	ds
<u>Appr</u>	opriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR a	& MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,943	1,987	1,153
RDT&E				De	ollars in Thousan	ds
<u>Appr</u>	opriation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&	έE	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	349	260	175
			Investment Resource Summary:	2,292	2,247	1,328
1246 - NAVY TRAI	NING MANAGEN	MENT AND PLANNING SYSTE	M (NTMPS)		Ν	Ion-Major
GIG Category: 1	FUNCTIONAL AF	REA APPLICATIONS - OTHER (N	IOT OTHERWISE SPECIFIED)			
Operations		· · · · · · · · · · · · · · · · · · ·	,	De	ollars in Thousan	ds
Appr	opriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR a	& MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5,172	5,241	5,397
			Investment Resource Summary:	5,172	5,241	5,397
1247 - Naval Educat	ion Training Futu	re Officer/Citizenship User Syste	m User (NETFOCUS)		Ν	lon-Major
GIG Category: 1	FUNCTIONAL AR	REA APPLICATIONS - OTHER (N	IOT OTHERWISE SPECIFIED)			
Operations				De	ollars in Thousan	ds
<u>Appr</u>	opriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR a	& MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,346	1,049	1,285
			Investment Resource Summary:	1,346	1,049	1,285

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1250 - FLIGHT TRAINING IT SUPPORT (FLIGHT)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Opera	tions			D	ollars in Thousan	ds
•	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	7,835	411	420
			Investment Resource Summary:	7,835	411	420
1251 - NAVA	L POSTGRADUAG	E SCHOOL (NPS)			Ν	Ion-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Opera	tions			D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	9,601	7,811	7,832
			Investment Resource Summary:	9,601	7,811	7,832
1252 - NAVA	L WAR COLLEGE	(NWC)			Ν	Ion-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
MILP	ERS			D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	442	413	418
Operat	tions			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	2,617	2,480	2,412
			Investment Resource Summary:	3,059	2,893	2,830

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1254 - INTERN PROGRAMS (INTERNS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	1,760	355	361
			Investment Resource Summary:	1,760	355	361
1255 - Defens	e and Non-Tradition	al Education Support (DANTES)		Ν	Ion-Major
GIG Catego	ory: FUNCTIONAI	AREA APPLICATIONS - OTHE	ER (NOT OTHERWISE SPECIFIED)			
Opera	tions			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	352	447	451
			Investment Resource Summary:	352	447	451

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1257 - Specialized Skills Training IT Support (SPEC SKILLS)

Non-Major

1,803

714

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) MIL DEDC

MILPI	ERS			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	691	1,136	1,169
Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	23	29	30
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	53	70	92
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	9,508	7,709	7,639
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	858	385	387
			Sub Total:	10,442	8,193	8,148
			Investment Resource Summary:	11,133	9,329	9,317
1258 - Navy E	nlisted Advancemen	t System (NEAS)			1	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - OTH	IER (NOT OTHERWISE SPECIFIED)			
Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,803	714	924

Investment Resource Summary:

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924

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1259 - SAILOR AND MARINE AMERICAN COUNSEL ON EDUCTION (SMART)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Onerations

Opera	tions			D	Ollars in Thousan	nds
-	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	162	302	307
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	122	59	60
			Sub Total:	284	361	367
			Investment Resource Summary:	284	361	367
1260 - CORP	ORATE AUTOMA	FED RESOURCE INFORMAT	ION (CARIS)		١	Non-Major
GIG Categ	ory: FUNCTIONAL	L AREA APPLICATIONS - OTH	HER (NOT OTHERWISE SPECIFIED)			
Opera	ntions			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	394	198	304
			Investment Resource Summary:	394	198	304
1261 - JUSTI	ICE SCHOOL (JS)				1	Non-Major
GIG Categ	ory: FUNCTIONAL	L AREA APPLICATIONS - OTH	HER (NOT OTHERWISE SPECIFIED)			
Opera	ntions			D	Ollars in Thousan	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	256	388	269
			Investment Resource Summary:	256	388	269

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1262 - Navy College Managment Information System (NCMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Onerations

Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	166	99	101
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	429	317	526
			Sub Total:	595	416	627
			Investment Resource Summary:	595	416	627
1264 - WEB-I	ENABLED SAFETY	Y SYSTEM (WESS)			١	Non-Major
GIG Catego Opera	•	L AREA APPLICATIONS - LOGI	STICS - BUSINESS	D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2,033	1,821	1,868
			Investment Resource Summary:	2,033	1,821	1,868
1265 - WORK	KFORCE ADMINIS	TRATION MANAGEMENT & (ORGRANIZATION (WAMO)		ľ	Non-Major
GIG Catego	•	L AREA APPLICATIONS - CIVIL	JAN PERSONNEL			
Opera				D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	563	0	0
			Investment Resource Summary:	563	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1268 - FREEDOM OF INFORMATION & PRIVACY ACTS MANAGEMENT SYSTEM (FOIA)

Non-Major

0

0

40

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

tions			De	ollars in Thousan	ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	40	0	0

Investment Resource Summary:

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1270 - ONR PRISM (PRISM)

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

Ξ			D	ollars in Thousan	ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	90	0	0
RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	245	484	141
RDT&E	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	11	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	23	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	0	314	92
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	115	0	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	92	0	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	0	77	42
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	52	0	0
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	689	0	0
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	32	0	0
		Sub Total:	1,349	875	275
		Investment Resource Summary:	1,349	875	275

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1274 - Naval Aviation Logistics Data Analysis IT (NALDA IT) (NALDA II)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	125	112	116
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	842	820	754
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	75	2	2
		Sub Total:	917	822	756
Procurement			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	299	0	0
		Investment Resource Summary:	1,341	934	872
- Item Manager Toolkit (IMT)			1	Non-Major
0.	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
DWCF			D	ollars in Thousar	
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	67	0	0
		Investment Resource Summary:	67	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
DWCF				D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	369	334	34
			Investment Resource Summary:	369	334	34
282 - One To	uch Financial-Web ((OTFw)			1	Non-Majo
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
DWCF	Annuantiation	Pudaat Activity	Pudaat Line Itam		ollars in Thousar FY2012	nds <i>FY201</i>
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>		<u>F1201</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	909	183	
284 - Persona	l Property Transpor	rtation Audit System (PPTAS)	Investment Resource Summary:	909	183	
2 84 - Persona GIG Categor Operati	ry: FUNCTIONAL	rtation Audit System (PPTAS) AREA APPLICATIONS - FINA	• _			Non-Majo
GIG Categor	ry: FUNCTIONAL	•	• _		ľ	Non-Majo
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT	D	N ollars in Thousar	Non-Majo nds <u>FY201</u>
GIG Categor	ry: FUNCTIONAL ions <u>Appropriation</u>	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 04 ADMIN & SRVWD	NCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousar <u>FY2012</u>	Non-Majo nds <u>FY201</u> 53 53
GIG Categor Operati	ry: FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 04 ADMIN & SRVWD	NCIAL MANAGEMENT <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT	D <u>FY2011</u> 610	Nollars in Thousar <u>FY2012</u> 523 523	Non-Majo nds <u>FY201</u> 53
GIG Categor Operati	ry: FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	NCIAL MANAGEMENT <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 610	Nollars in Thousar <u>FY2012</u> 523 523	Non-Majo nds <u>FY201</u> 53 53
GIG Categor Operati 286 - Regiona	ry: FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT ol Hazardous Inventory: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES ory Control System (RHICS)	NCIAL MANAGEMENT <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 610 610	Nollars in Thousar <u>FY2012</u> 523 523	Non-Majo nds 53 53 Non-Majo
GIG Categor Operati 286 - Regiona GIG Categor	ry: FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT ol Hazardous Inventory: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES ory Control System (RHICS)	NCIAL MANAGEMENT <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 610 610	Nollars in Thousar <u>FY2012</u> 523 523	Non-Majo nds 53 53 53 Non-Majo
GIG Categor Operati 286 - Regiona GIG Categor	ry: FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT oPR & MAINT I Hazardous Inventory: FUNCTIONAL ions	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES ory Control System (RHICS) AREA APPLICATIONS - LOG	NCIAL MANAGEMENT <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary: ISTICS - BUSINESS	D <u>FY2011</u> 610 610	Nollars in Thousar <u>FY2012</u> 523 523 Nollars in Thousar	Non-Majo nds <u>FY201</u> 53 53 53 Non-Majo nds

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1287 - Automated Recruiting System (ARS) (ARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPE	ERS			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 02 OTH TRAING SUPT	N/A	203	294	107
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	732	896	823
Operat	ions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY2013
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	8,764	4,962	3,949
			Investment Resource Summary:	9,699	6,152	4,879
1288 - Bureau	of Naval Personnel	(BUPERS) BUSINESS PROCES	SS REENGINEERING (BPR)		Ν	Non-Major
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - ACQ	UISITION			
Operat	ions			D	ollars in Thousar	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,923	3,796	6,735
			Investment Resource Summary:	4,923	3,796	6,735
1290 - COMM	IAND INTEGRATE	D RECRUITING INFORMATI	ION MANAGEMENT SYSTEM (CIRIMS)		١	Non-Major
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - OTHI	ER (NOT OTHERWISE SPECIFIED)			
Operat	ions			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	127	106	93
			Investment Resource Summary:	127	106	93

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN)

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Oper	ations			D	Oollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6,045	7,056	6,388
			Investment Resource Summary:	6,045	7,056	6,388
1335 - CORI	PORATE INFORMA	TION SYSTEM (CIS)			1	Non-Major
GIG Cates	gory: COMMUNICA	TIONS AND COMPUTING INF	RASTRUCTURE - COMPUTING INFRAST			
Oper	ations			D	Oollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,277	831	1,398
			Investment Resource Summary:	1,277	831	1,398
	6	agement System (ERMS)			1	Non-Major
GIG Categ	gory: FUNCTIONAL	agement System (ERMS) L AREA APPLICATIONS - LOGIS	STICS - BUSINESS	Г		Ū
	gory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS Budget Line Item		l Dollars in Thousar <u>FY2012</u>	Ū
GIG Categ	gory: FUNCTIONAL			D <u>FY2011</u> 1,947	Oollars in Thousar	nds
GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - LOGIS	<u>Budget Line Item</u>	<u>FY2011</u>	Oollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
GIG Categ DWC	gory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED	<u>Budget Line Item</u> N/A	<u>FY2011</u> 1,947	Dollars in Thousar <u>FY2012</u> 1,949 1,949	nds <u>FY2013</u> 1,983
GIG Categ DWC 1341 - Naval GIG Categ	gory: FUNCTIONAL EF <u>Appropriation</u> REV & MGT FNDS Logistics Library (NI gory: FUNCTIONAL	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 1,947 1,947	Dollars in Thousar <u>FY2012</u> 1,949 1,949	nds <u>FY2013</u> 1,983 1,983 Non-Major
GIG Categ DWC 1341 - Naval	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS Logistics Library (NI gory: FUNCTIONAL F	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED LL) . AREA APPLICATIONS - LOGIS	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 1,947 1,947	Dollars in Thousar <u>FY2012</u> 1,949 1,949 1,949 N Dollars in Thousar	nds <u>FY2013</u> 1,983 1,983 Non-Major nds
GIG Categ DWC 1341 - Naval GIG Categ	gory: FUNCTIONAL EF <u>Appropriation</u> REV & MGT FNDS Logistics Library (NI gory: FUNCTIONAL	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED LL)	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 1,947 1,947	Dollars in Thousar <u>FY2012</u> 1,949 1,949	nds <u>FY2013</u> 1,983 1,983 Non-Major
GIG Categ DWC 1341 - Naval GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS Logistics Library (NI gory: FUNCTIONAL F	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED LL) . AREA APPLICATIONS - LOGIS	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 1,947 1,947	Dollars in Thousar <u>FY2012</u> 1,949 1,949 1,949 N Dollars in Thousar	nds <u>FY2013</u> 1,983 1,983 Non-Major nds

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	ess Suite (READINE	,			ſ	Non-Majo
GIG Catego DWCI	· ·	AREA APPLICATIONS - LOG	ISTICS - BUSINESS	г	Dollars in Thousar	. 1.
DWCI	<u>Appropriation</u>	Budget Activity	Budget Line Item	L FY2011	FY2012	 FY20
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	528	533	54
			Investment Resource Summary:	528	533	5
1353 - NAVY	MANPOWER REQ	UIREMENTS SYSTEM (NMR	S)		1	Non-Maj
U	•	AREA APPLICATIONS - OTH	ER (NOT OTHERWISE SPECIFIED)			
Opera					Dollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	391	1,192	1,2
1355 - Retail	Operations Managen	nent II (ROMII)	Investment Resource Summary:	391	1,192 N	
	ory: FUNCTIONAL tions	AREA APPLICATIONS - LOG	ISTICS - BUSINESS	D	N Dollars in Thousar	Non-Maj nds
GIG Catego	bry: FUNCTIONAL tions <u>Appropriation</u>	, ,	• _		ľ	Non-Maj
GIG Catego	ory: FUNCTIONAL tions	AREA APPLICATIONS - LOG	ISTICS - BUSINESS	D	N Dollars in Thousar	Non-Maj ^{nds} <u>FY20</u>
GIG Catego	bry: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 04 ADMIN & SRVWD	ISTICS - BUSINESS <u>Budget Line Item</u>	E <u>FY2011</u>	N Dollars in Thousar <u>FY2012</u>	Non-Maj ^{nds} <u>FY20</u> 5
GIG Catego Opera	bry: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	ISTICS - BUSINESS <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT	T <u>FY2011</u> 605	N Dollars in Thousar <u>FY2012</u> 567 567	Non-Maj ^{nds} <u>FY20</u> 5 5
GIG Catego Opera 1357 - Smart GIG Catego	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT WEBMOVE (SWM) Dry: FUNCTIONAL	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	ISTICS - BUSINESS <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary:	L <u>FY2011</u> 605 605	Dollars in Thousar <u>FY2012</u> 567 567 N	Non-Maj ^{nds} <u>FY20</u> 5 5 Non-Maj
GIG Catego Opera 1357 - Smart	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT WEBMOVE (SWM) Dry: FUNCTIONAL tions	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES ACTIVITIES	ISTICS - BUSINESS <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary: ISTICS - BUSINESS	[<u>FY2011</u> 605 605	N Dollars in Thousar <u>FY2012</u> 567 567	<u>FY20</u> 5 5 Non-Maj
GIG Catego Opera 1357 - Smart GIG Catego	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT WEBMOVE (SWM) Dry: FUNCTIONAL	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	ISTICS - BUSINESS <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary:	L <u>FY2011</u> 605 605	Dollars in Thousar <u>FY2012</u> 567 567 N Dollars in Thousar	Non-Maj nds <u>FY20</u> 5 5 Non-Maj nds

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1367 - NETC CDA Programs and Operational Support (NETC-CDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

Opera	tions			D	ollars in Thousan	ds
_	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	15,479	12,818	10,117
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	402	0	0
			Sub Total:	15,881	12,818	10,117
Procu	ement			D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	3,909	3,614	3,882
			Investment Resource Summary:	19,790	16,432	13,999
1368 - Electro	onic Classrooms (E-C	CLASS)			Ν	Ion-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - OTHER	(NOT OTHERWISE SPECIFIED)			
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	23,248	23,400	8,819
			Investment Resource Summary:	23,248	23,400	8,819

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

0	perations

Operat	tions			Do	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	18,320	19,590	28,070
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	1,615	1,641	1,664
			Sub Total:	19,935	21,231	29,734
Procur	ement			Do	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	651	1,473	7,558
			Investment Resource Summary:	20,586	22,704	37,292

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF			D	Ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,320	1,978	2,012
MILPERS			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	12,177	12,433	12,694
Operations			D	Oollars in Thousar	nds
Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	218	89	90
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	785	647	688
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	905	396	402
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8,022	20,444	20,121
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	34,527	33,924	31,244
		Sub Total:	44,457	55,500	52,545
Procurement			D	Ollars in Thousar	nds
Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	23,195	33,017	35,732
RDT&E			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604231N TACTICAL COMMAND SYSTEM	3,423	14,524	15,011
		Investment Resource Summary:	85,572	117,452	117,994

Major

1404 - Integrated	l Class Maintenai	nce Plan (ICMP)			ľ	Non-Major
GIG Category:		AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operation	IS			D	Oollars in Thousar	nds
<u>A</u>	<u>ppropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
0	PR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	324	438	448
			Investment Resource Summary:	324	438	448
1407 - Ships' Mai	intenance Materi	al Management (PMS 3M)			1	Non-Major
GIG Category:	FUNCTIONAL	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operation	IS			D	Oollars in Thousar	nds
<u>A</u>	<u>ppropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
0	PR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	50	49	49
0	PR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	996	942	958
			Sub Total:	1,046	991	1,007
			Investment Resource Summary:	1,046	991	1,007
1412 - PMS Sche	duling Software ((PMS SKED)			1	Non-Major
GIG Category:	FUNCTIONAL	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operation	IS			D	Oollars in Thousar	nds
<u>A</u>	<u>ppropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
0	PR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	315	445	445
			Investment Resource Summary:	315	445	445

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1415 - BUREAU OF NAVAL PERSONNEL (BUPERS) INFORMATION TECHNOLOGY SUPPORT (BUPERS ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Opera	tions			D	ollars in Thousan	ds
_	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	8,829	10,631	9,248
			Investment Resource Summary:	8,829	10,631	9,248
1416 - Defens	e Readiness Reporti	ng System-Navy (DRRS-N)			Ν	Ion-Major
GIG Catego	ory: FUNCTIONAI	LAREA APPLICATIONS - MILIT	ARY PERSONNEL AND READINESS			
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	5,385	665	665
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	26,467	6,097	10,250
			Sub Total:	31,852	6,762	10,915
			Investment Resource Summary:	31,852	6,762	10,915
1417 - Navy T	raining Information	Management System (NTIMS)			Ν	Ion-Major
GIG Catego	ory: FUNCTIONAI	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,500	1,520	1,524
			Investment Resource Summary:	1,500	1,520	1,524

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations			D	Oollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	13,022	11,975	7,321
Procurement			D	Oollars in Thousa	nds
<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	5,256	2,681	2,681
		Investment Resource Summary:	18,278	14,656	10,002
1438 - Technical Support Mana	agement (TSM)			1	Non-Major
GIG Category: FUNCTION	NAL AREA APPLICATIONS - LOGISTI	CS - BUSINESS			
Operations			D	Oollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	342	342	342
		Investment Resource Summary:	342	342	342
1439 - Automated Process Cont	trol System (APCS)			I	Non-Major
GIG Category: FUNCTION	VAL AREA APPLICATIONS - LOGISTI	CS - BUSINESS			
Operations			D	Oollars in Thousa	nds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	1,372	1,305	1,273
Procurement			D	Oollars in Thousa	nds
<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 TORPEDOES AND RELATED EQUIPMENT	TORPEDO SUPPORT EQUIPMENT	77	0	0
		Investment Resource Summary:	1,449	1,305	1,273
		• L	I		

GIG Category	FUNCTIONAL	AREA APPLICATIONS - INFOR	MATION MANAGEMENT			2
Operations		2 AREA ATTEICATIONS - INFOR		De	ollars in Thousar	nds
-	propriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPF	R & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	67	66	43
			Investment Resource Summary:	67	66	43
1448 - Nuclear Log	g Room (NLR)				N	Non-Majo
GIG Category:	FUNCTIONAL	AREA APPLICATIONS - INFOR	MATION MANAGEMENT			
Operations	;			De	ollars in Thousar	nds
<u>App</u>	propriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
OPF	R & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	18	10	(
			Investment Resource Summary:	18	10	(
1449 - Refueling E	lectronic Logro	om (REL)	Investment Resource Summary:	18		
6	6	om (REL) _ AREA APPLICATIONS - INFOR		18		
6	FUNCTIONAL					Non-Majo
GIG Category: Operations	FUNCTIONAL				Ν	Non-Majo
GIG Category: Operations	FUNCTIONAL	AREA APPLICATIONS - INFOR	MATION MANAGEMENT	De	N ollars in Thousar	Non-Major nds <u>FY2013</u>
GIG Category: Operations	FUNCTIONAL propriation	AREA APPLICATIONS - INFOR <u>Budget Activity</u>	MATION MANAGEMENT <u>Budget Line Item</u>	Do <u>FY2011</u>	N ollars in Thousar <u>FY2012</u>	Non-Major nds <u>FY2013</u> (
GIG Category: Operations	FUNCTIONAL s propriation R & MAINT	AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 01 OPERATING FORCES	MATION MANAGEMENT <u>Budget Line Item</u> Ship depot maintenance	De <u>FY2011</u> 20	Nollars in Thousar <u>FY2012</u> 10 10	Non-Majon nds <u>FY2013</u> (
GIG Category: Operations <u>App</u> OPF	FUNCTIONAL propriation R & MAINT	AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 01 OPERATING FORCES	EMATION MANAGEMENT <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	De <u>FY2011</u> 20	Nollars in Thousar <u>FY2012</u> 10 10	Non-Majon nds <u>FY2013</u> (
GIG Category: Operations <u>App</u> OPF	FUNCTIONAL propriation R & MAINT S Control C106 FUNCTIONAL	AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 01 OPERATING FORCES (TITLE V)	EMATION MANAGEMENT <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	Do <u>FY2011</u> 20 20	Nollars in Thousar <u>FY2012</u> 10 10	Non-Major ^{Ids} <u>FY201:</u> (((Non-Major
GIG Category: Operations <u>App</u> OPF 1450 - EMISSIONS GIG Category: Operations	FUNCTIONAL propriation R & MAINT S Control C106 FUNCTIONAL	AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 01 OPERATING FORCES (TITLE V)	EMATION MANAGEMENT <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	Do <u>FY2011</u> 20 20	Nollars in Thousar <u>FY2012</u> 10 10	Non-Majo ^{Ids <u>FY201.</u> ((Non-Majo Ids}
GIG Category: Operations <u>App</u> OPF 4450 - EMISSION GIG Category: Operations <u>App</u>	FUNCTIONAL propriation R & MAINT S Control C106 FUNCTIONAL	AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 01 OPERATING FORCES (TITLE V) AREA APPLICATIONS - LOGIS	EMATION MANAGEMENT <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary: TICS - BUSINESS	Do <u>FY2011</u> 20 20	Nollars in Thousar <u>FY2012</u> 10 10 Nollars in Thousar	<u>FY2013</u> ((Non-Major

452 - Web Management Syste	em (WEBMS)			Ν	Non-Major
GIG Category: FUNCTION	VAL AREA APPLICATIONS - INFOR	RMATION MANAGEMENT			
Operations			D	ollars in Thousan	nds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	129	0	C
		Investment Resource Summary:	129	0	0
453 - Beach Administration S	ystem (BEACH)			N	Non-Major
GIG Category: FUNCTION	NAL AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Operations			D	ollars in Thousan	
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	0
		Investment Resource Summary:	6	0	0
457 - Military Incentive, Trac	king, Accouting and Payment System	• _	6		
GIG Category: FUNCTION	king, Accouting and Payment System NAL AREA APPLICATIONS - INFOR	n (MILITAPS)	6		
•	<i>c, c . .</i>	n (MILITAPS)			Non-Major
GIG Category: FUNCTION	<i>c, c . .</i>	n (MILITAPS)		N	0 Non-Major nds <u>FY2013</u>
GIG Category: FUNCTION Operations	JAL AREA APPLICATIONS - INFOR	n (MILITAPS) RMATION MANAGEMENT	D	N ollars in Thousan	Non-Major ^{nds} <u>FY2013</u>
GIG Category: FUNCTION Operations <u>Appropriation</u>	VAL AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 03 TRAINING AND	n (MILITAPS) RMATION MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousan <u>FY2012</u>	Non-Major ^{nds} <u>FY2013</u> 521
GIG Category: FUNCTION Operations <u>Appropriation</u>	NAL AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 03 TRAINING AND RECRUITING	n (MILITAPS) RMATION MANAGEMENT <u>Budget Line Item</u> RECRUITING AND ADVERTISING	D <u>FY2011</u> 504	Noollars in Thousan <u>FY2012</u> 512 512	Non-Major nds <u>FY2013</u> 521 521
GIG Category: FUNCTION Operations <u>Appropriation</u> OPR & MAINT 458 - Deficiency Tracking and	NAL AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 03 TRAINING AND RECRUITING	n (MILITAPS) RMATION MANAGEMENT <u>Budget Line Item</u> RECRUITING AND ADVERTISING Investment Resource Summary:	D <u>FY2011</u> 504	Noollars in Thousan <u>FY2012</u> 512 512	Non-Major nds <u>FY2013</u> 521 521
GIG Category: FUNCTION Operations <u>Appropriation</u> OPR & MAINT 458 - Deficiency Tracking and	NAL AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 03 TRAINING AND RECRUITING I Reporting System (DTR)	n (MILITAPS) RMATION MANAGEMENT <u>Budget Line Item</u> RECRUITING AND ADVERTISING Investment Resource Summary:	D <u>FY2011</u> 504 504	Noollars in Thousan <u>FY2012</u> 512 512	Non-Major hds <u>FY2013</u> 521 521 Son-Major
GIG Category: FUNCTION Operations <u>Appropriation</u> OPR & MAINT 458 - Deficiency Tracking and GIG Category: FUNCTION	NAL AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 03 TRAINING AND RECRUITING I Reporting System (DTR)	n (MILITAPS) RMATION MANAGEMENT <u>Budget Line Item</u> RECRUITING AND ADVERTISING Investment Resource Summary:	D <u>FY2011</u> 504 504	Noollars in Thousan <u>FY2012</u> 512 512 N	Non-Major hds <u>FY2013</u> 521 521 521 Non-Major hds
GIG Category: FUNCTION Operations <u>Appropriation</u> OPR & MAINT 458 - Deficiency Tracking and GIG Category: FUNCTION Operations	NAL AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 03 TRAINING AND RECRUITING I Reporting System (DTR) NAL AREA APPLICATIONS - LOGIS	n (MILITAPS) RMATION MANAGEMENT <u>Budget Line Item</u> RECRUITING AND ADVERTISING Investment Resource Summary:	D <u>FY2011</u> 504 504	Noollars in Thousan <u>FY2012</u> 512 512 Noollars in Thousan	Non-Major ^{nds} <u>FY2013</u> 521 521 Non-Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1461 - Historical Toolkit (HITKIT) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Line Item FY2012 FY2013 **Budget** Activity FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT MAINTENANCE 18 0 0 18 0 0 **Investment Resource Summary:** 1463 - Learning Assessment System (LAS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Line Item FY2012 FY2013 **Budget** Activity FY2011 **OPR & MAINT** BA 03 TRAINING AND TRAINING SUPPORT 294 340 348 RECRUITING **Investment Resource Summary:** 294 340 348 1465 - intranet Queries (iQueries) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS **Operations** ----- Dollars in Thousands ------FY2013 **Appropriation Budget** Activity **Budget** Line Item FY2012 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT MAINTENANCE 18 177 181 **Investment Resource Summary:** 18 177 181 1469 - MAT Production Plan of the Day (MAT PPOD) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity Budget Line Item FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT MAINTENANCE 25 0 0 25 0 0 **Investment Resource Summary:**

	Occupational and inju	ury Reporting System (POAIRS)			Ν	Non-Major
GIG Cate	gory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Oper	rations			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	0
			Investment Resource Summary:	6	0	0
1472 - Proje	ect Work Control & To	est System (PWCTS)			Ν	Non-Major
GIG Cate	gory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Oper	rations			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	0
			Investment Resource Summary:	6	0	0
1473 - Recei	ipt Inspection Manage	ement System (703) 692-4840 (RIM	1S)		Ν	Non-Major
1473 - Recei GIG Cate		e <mark>ment System (703) 692-4840 (RIM</mark> L AREA APPLICATIONS - LOGIS	,		Ν	Non-Major
GIG Cate		•	,	D	N Pollars in Thousan	Ū
GIG Cate	gory: FUNCTIONAI	•	,	D <u>FY2011</u>		Ū
GIG Cate	gory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS	-	ollars in Thousan	uds
GIG Cate	gory: FUNCTIONAI rations <u>Appropriation</u>	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	TICS - BUSINESS <u>Budget Line Item</u>	<u>FY2011</u>	oollars in Thousan <u>FY2012</u>	nds <u>FY2013</u>
GIG Cate Oper	gory: FUNCTIONAI rations <u>Appropriation</u>	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	TICS - BUSINESS <u>Budget Line Item</u> Ship depot Maintenance	<u>FY2011</u> 75	00llars in Thousan <u>FY2012</u> 63 63	nds <u>FY2013</u> 36
GIG Cate Oper 1475 - Shipy GIG Cate	gory: FUNCTIONAL cations <u>Appropriation</u> OPR & MAINT yard Commitment Sys gory: FUNCTIONAL	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	TICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	<u>FY2011</u> 75	00llars in Thousan <u>FY2012</u> 63 63	nds <u>FY2013</u> 36 36
GIG Cate Oper 1475 - Shipy GIG Cate	gory: FUNCTIONAI rations <u>Appropriation</u> OPR & MAINT ward Commitment Sys gory: FUNCTIONAI rations	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	TICS - BUSINESS Budget Line Item SHIP DEPOT MAINTENANCE Investment Resource Summary: TICS - BUSINESS	<u>FY2011</u> 75 75	Pollars in Thousan <u>FY2012</u> 63 63 N Pollars in Thousan	nds <u>FY2013</u> 36 36 36 Non-Major nds
GIG Cate Oper 1475 - Shipy GIG Cate	gory: FUNCTIONAL cations <u>Appropriation</u> OPR & MAINT yard Commitment Sys gory: FUNCTIONAL	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	TICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	<u>FY2011</u> 75 75	Pollars in Thousan <u>FY2012</u> 63 63 N	nds <u>FY2013</u> 36 36 Non-Major
GIG Cate Oper 1475 - Shipy GIG Cate	gory: FUNCTIONAI rations <u>Appropriation</u> OPR & MAINT ward Commitment Sys gory: FUNCTIONAI rations	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	TICS - BUSINESS Budget Line Item SHIP DEPOT MAINTENANCE Investment Resource Summary: TICS - BUSINESS	<u>FY2011</u> 75 75	Pollars in Thousan <u>FY2012</u> 63 63 N Pollars in Thousan	nds <u>FY2013</u> 36 36 36 Non-Major nds

	Equipment Warehou	sing System (SEWS)			ľ	Non-Majo
U		L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera				D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	0	
			Investment Resource Summary:	12	0	
1479 - Target	t Position Organization	on System (TPOS)			١	Non-Majo
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	
			Investment Resource Summary:	6	0	
				-		
1480 - Univer	rsal Technical Accou	nt Management (UTAMS)			Ν	Non-Majo
1480 - Unive r GIG Categ		nt Management (UTAMS) L AREA APPLICATIONS - LOGIS	• _		ľ	Non-Majo
	gory: FUNCTIONAI		• _	D	N ollars in Thousar	5
GIG Categ	gory: FUNCTIONAI		• _	D <u>FY2011</u>		nds
GIG Categ	gory: FUNCTIONAI ations	AREA APPLICATIONS - LOGIS	TICS - BUSINESS		ollars in Thousar	nds <u>FY201</u>
GIG Categ	ory: FUNCTIONAI ations <u>Appropriation</u>	AREA APPLICATIONS - LOGIS	TICS - BUSINESS <u>Budget Line Item</u>	<u>FY2011</u>	ollars in Thousar <u>FY2012</u>	Non-Majo ^{Inds} <u>FY201</u> 16 16
GIG Categ Opera	ory: FUNCTIONAI ations <u>Appropriation</u>	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	STICS - BUSINESS <u>Budget Line Item</u> Ship depot maintenance	<u>FY2011</u> 53	ollars in Thousar <u>FY2012</u> 163 163	nds <u>FY201</u> 16
GIG Categ Opera	gory: FUNCTIONAI ations <u>Appropriation</u> OPR & MAINT Rod Issue Tracking (AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	STICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	<u>FY2011</u> 53	ollars in Thousar <u>FY2012</u> 163 163	nds <u>FY201</u> 16
GIG Categ Opera 1481 - Weld I	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT OPR & MAINT Rod Issue Tracking (gory: FUNCTIONAL	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES WELD)	STICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	<u>FY2011</u> 53 53	ollars in Thousar <u>FY2012</u> 163 163	nds <u>FY201</u> 16 16 Non-Majc
GIG Categ Opera 1481 - Weld I GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT OPR & MAINT Rod Issue Tracking (gory: FUNCTIONAL	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES WELD)	STICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	<u>FY2011</u> 53 53	ollars in Thousar <u>FY2012</u> 163 163 N	nds <u>FY201</u> 16 16 Non-Majo
GIG Categ Opera 1481 - Weld I GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT Rod Issue Tracking (gory: FUNCTIONAL ations	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES WELD) AREA APPLICATIONS - LOGIS	STICS - BUSINESS Budget Line Item SHIP DEPOT MAINTENANCE Investment Resource Summary: STICS - BUSINESS	<u>FY2011</u> 53 53	ollars in Thousar <u>FY2012</u> 163 163 N ollars in Thousar	nds <u>FY201</u> 16 16 Non-Majo nds

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1482 - Quality Performance System (QPS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

-	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	78	73	72
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	92	196	201
			Sub Total:	170	269	273
			Investment Resource Summary:	170	269	273
1483 - Corpor	ate Lessons Learned	I (CLL)			Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	28	17	17
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	20	21	22
			Sub Total:	48	38	39
			Investment Resource Summary:	48	38	39

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operat	ions			D	Oollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	42	40	41
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	93	136	140
			Sub Total:	135	176	181
			Investment Resource Summary:	135	176	181

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Non-Major

----- Dollars in Thousands ------

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1485 - Shipyard NWPS web (SY Web)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations			D	Ollars in Thousar	1ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	60	0	0
RDT&E			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	121	0	3,000
		Investment Resource Summary:	181	0	3,000
Matarial Access Tashnalag	y - Mission Funded (MAT-MF)			1	Non-Major
					5
G Category: FUNCTIONAL	L AREA APPLICATIONS - LOGISTI	CS - BUSINESS	D	ollars in Thousar	5
		CS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>		5
G Category: FUNCTIONAI Operations	L AREA APPLICATIONS - LOGISTI			ollars in Thousar	nds
G Category: FUNCTIONAI Operations <u>Appropriation</u>	AREA APPLICATIONS - LOGISTI	<u>Budget Line Item</u>	<u>FY2011</u>	Oollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
G Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> SHIP DEPOT MAINTENANCE	<u>FY2011</u> 601	Oollars in Thousar <u>FY2012</u> 479	nds <u>FY2013</u> 476
G Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES	Budget Line Item SHIP DEPOT MAINTENANCE SHIP DEPOT OPERATIONS SUPPORT	FY2011 601 402 1,003	Dollars in Thousar <u>FY2012</u> 479 1,196	nds <u>FY2013</u> 476 1,218 1,694
G Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT OPR & MAINT	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES	Budget Line Item SHIP DEPOT MAINTENANCE SHIP DEPOT OPERATIONS SUPPORT	FY2011 601 402 1,003	Dollars in Thousar <u>FY2012</u> 479 1,196 1,675	nds <u>FY2013</u> 476 1,218 1,694
G Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT OPR & MAINT RDT&E	L AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES BA 01 OPERATING FORCES	Budget Line Item SHIP DEPOT MAINTENANCE SHIP DEPOT OPERATIONS SUPPORT Sub Total:	<u>FY2011</u> 601 402 1,003	Pollars in Thousar <u>FY2012</u> 479 1,196 1,675 Pollars in Thousar	nds <u>FY2013</u> 476 1,218 1,694 nds

GIG Catego	Force Integrated Sche	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			Non-Major
Operat	•			D	ollars in Thousan	nds
_	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	42	28	2
			Investment Resource Summary:	42	28	2
1489 - MILIT	CARY SEALIFT COM	AMAND BUDGET PREPARAT	ION SYSTEM (MSC-BPS)		Ν	Non-Majo
GIG Catego	•	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
DWCF	-			_	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	630	700	70
			~ ~ ~	62.0	=00	=0
			Investment Resource Summary:	630	700	70
l 490 - Militar	y Sealift Command U	Jnified Civilian Mariner Payroll	•	630		
1490 - Militar GIG Catego	•	J nified Civilian Mariner Payroll AREA APPLICATIONS - FINAN	(MSC-UCPS)	630		
	ory: FUNCTIONAL	•	(MSC-UCPS)			Non-Majo
GIG Catego	ory: FUNCTIONAL	•	(MSC-UCPS)		N	Non-Majo
GIG Catego	ory: FUNCTIONAL F	AREA APPLICATIONS - FINAN	(MSC-UCPS) NCIAL MANAGEMENT	D	ollars in Thousan	Non-Majo nds <u>FY201</u>
GIG Catego	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - FINAN Budget Activity	(MSC-UCPS) NCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	Nollars in Thousan <u>FY2012</u>	700 Non-Majo nds <u>FY201.</u> 6,60 6,60
GIG Catego DWCF	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - FINAN Budget Activity	(MSC-UCPS) NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 2,683	Note:	Non-Majo ^{Ids <u>FY201.</u> 6,60 6,60}
GIG Catego DWCF 1491 - Militar GIG Catego	ry Sealift Command S Dry: FUNCTIONAL F Appropriation REV & MGT FNDS F Sory: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED	(MSC-UCPS) NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: ring Support (MSC-LES)	D <u>FY2011</u> 2,683	Note:	Non-Majo ^{1ds} <u>FY201.</u> 6,60
GIG Catego DWCF 1491 - Militar	ry Sealift Command S Dry: FUNCTIONAL F Appropriation REV & MGT FNDS F Sory: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED Shipboard Logistics and Engineer	(MSC-UCPS) NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: ring Support (MSC-LES)	D <u>FY2011</u> 2,683 2,683	Note:	Non-Majo nds 6,60 6,60 Non-Majo
GIG Catego DWCF 1491 - Militar GIG Catego	ry Sealift Command S Dry: FUNCTIONAL F Appropriation REV & MGT FNDS F Sory: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED Shipboard Logistics and Engineer	(MSC-UCPS) NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: ring Support (MSC-LES)	D <u>FY2011</u> 2,683 2,683	Notes of the second sec	Non-Majo ads <u>FY201</u> 6,60 6,60 Non-Majo ads
GIG Catego DWCF 1491 - Militar GIG Catego	bry: FUNCTIONAL F Appropriation REV & MGT FNDS Fy Sealift Command S bry: FUNCTIONAL F	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED Shipboard Logistics and Engineer AREA APPLICATIONS - LOGIS	(MSC-UCPS) NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: ring Support (MSC-LES) STICS - BUSINESS	D <u>FY2011</u> 2,683 2,683	Nollars in Thousan <u>FY2012</u> 4,986 4,986 Nollars in Thousan	Non-Majo nds <u>FY201</u> 6,60 6,60 Non-Majo

010 Cull501	y: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Operati	ons			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	419	512	538
			Investment Resource Summary:	419	512	538
506 - Planned	Maintenance Syste	em Management Information Syst	tem (PMS MIS)		Ν	Ion-Majo
GIG Categor	•	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Operati				D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	379	399	405
			Investment Resource Summary:	379	399	405
1507 - Progran		Engineering (POSSE)			Ν	Ion-Majoi
GIG Categor Operati	•	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)	D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	65	52	(
			Investment Resource Summary:	65	52	(
					Ν	Ion-Major
1508 - PERSOI	NALIZED RECRU	IT FOR IMMEDIATE/DELAY I	ENLISTMENT (PRIDE)			
GIG Categor	y: FUNCTIONAI		ENLISTMENT (PRIDE) R (NOT OTHERWISE SPECIFIED)			
	ry: FUNCTIONAI	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)	D	ollars in Thousan	
GIG Categor	y: FUNCTIONAI			Di <u>FY2011</u>		ds <u>FY2013</u>
GIG Categor	ry: FUNCTIONAI	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)		ollars in Thousan	

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,789	0	
			Investment Resource Summary:	1,789	0	
514 - PERMI	IS ONLINE - PERSO	ONNEL MANAGEMENT INFOI	RMATION SYSTEM (PERMIS)		N	Non-Majo
GIG Catego DWCF	•	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)	D	ollars in Thousar	
Direr	Appropriation	Budget Activity	Budget Line Item	D FY2011	<u>FY2012</u>	<u>FY201.</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	146	230	
			Investment Resource Summary:	146	230	(
.525 - PHD C	Corporate Information	n System (PHD CSI)	Investment Resource Summary:	146		
GIG Catego	ory: FUNCTIONAL	n System (PHD CSI) AREA APPLICATIONS - FINAN	• _		Ν	Non-Majo
	ory: FUNCTIONAL	-	• _			Non-Majo
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT	D	N ollars in Thousar	Non-Majo nds <u>FY201.</u>
GIG Catego	pry: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ICIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousar <u>FY2012</u>	Non-Majo nds <u>FY201.</u> 458
GIG Catego DWCF	FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 402	N ollars in Thousar <u>FY2012</u> 502 502	Non-Majo nds <u>FY201.</u> 458 458
GIG Catego DWCF 1526 - Environ GIG Catego	Appropriation REV & MGT FNDS Onment And Safety Approprise FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED pplications Management System (ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 402	N ollars in Thousar <u>FY2012</u> 502 502	Non-Majo nds <u>FY201.</u> 458 458
GIG Catego DWCF	Appropriation <u>Appropriation</u> REV & MGT FNDS nment And Safety Ap pry: FUNCTIONAL tions	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED pplications Management System (AREA APPLICATIONS - OTHE)	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: (ESAMS) R (NOT OTHERWISE SPECIFIED)	D <u>FY2011</u> 402 402	Nollars in Thousar <u>FY2012</u> 502 502 Nollars in Thousar	<u>FY201:</u> 458 458 Non-Major nds
GIG Catego DWCF 1526 - Environ GIG Catego	Appropriation REV & MGT FNDS Onment And Safety Approprise FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED pplications Management System (ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: (ESAMS)	D <u>FY2011</u> 402 402	N ollars in Thousar <u>FY2012</u> 502 502 N	Non-Majo nds <u>FY201.</u> 45: 45: 45: Non-Majo nds
GIG Catego DWCF 1526 - Environ GIG Catego	Appropriation <u>Appropriation</u> REV & MGT FNDS nment And Safety Ap pry: FUNCTIONAL tions	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED pplications Management System (AREA APPLICATIONS - OTHE)	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: (ESAMS) R (NOT OTHERWISE SPECIFIED)	D <u>FY2011</u> 402 402	Nollars in Thousar <u>FY2012</u> 502 502 Nollars in Thousar	Non-Major nds <u>FY201:</u> 458 458 Non-Major

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1527 - SAS ACTIVITY BASED MANAGEMENT (SASABM)

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations			D	ollars in Thousar	1ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	900	900	900
		Investment Resource Summary:	900	900	900
1530 - ENABLER FRAMEWO	RK (EF)			1	Non-Major
0.	VAL AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Operations			D	ollars in Thousar	
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	5,865	0	1,000
		Investment Resource Summary:	5,865	0	1,000
1531 - Regional Automated Pro	ocurement Invoice Data Base (RAPI	D)		1	Non-Major
0	ocurement Invoice Data Base (RAPI IAL AREA APPLICATIONS - ACQU			1	Non-Major
0			D	l ollars in Thousar	, i i i i i i i i i i i i i i i i i i i
GIG Category: FUNCTION			D <u>FY2011</u>		, i i i i i i i i i i i i i i i i i i i
GIG Category: FUNCTION Operations	IAL AREA APPLICATIONS - ACQU	JISITION		ollars in Thousar	nds
GIG Category: FUNCTION Operations <u>Appropriation</u>	IAL AREA APPLICATIONS - ACQU <u>Budget Activity</u>	JISITION <u>Budget Line Item</u>	<u>FY2011</u>	ollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
GIG Category: FUNCTION Operations <u>Appropriation</u> OPR & MAINT	IAL AREA APPLICATIONS - ACQU <u>Budget Activity</u>	UISITION <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary:	<u>FY2011</u> 314	ollars in Thousar <u>FY2012</u> 539 539	nds <u>FY2013</u> 553
GIG Category: FUNCTION Operations <u>Appropriation</u> OPR & MAINT 1532 - AEGIS Configuration C	IAL AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES	UISITION <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary: CESS)	<u>FY2011</u> 314	ollars in Thousar <u>FY2012</u> 539 539	nds <u>FY2013</u> 553 553
GIG Category: FUNCTION Operations <u>Appropriation</u> OPR & MAINT 1532 - AEGIS Configuration C	IAL AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES ontrol and Engineering System (AC	UISITION <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary: CESS)	<u>FY2011</u> 314 314	ollars in Thousar <u>FY2012</u> 539 539	nds <u>FY2013</u> 553 553 Non-Major
GIG Category: FUNCTION Operations <u>Appropriation</u> OPR & MAINT 1532 - AEGIS Configuration C GIG Category: FUNCTION	IAL AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES ontrol and Engineering System (AC	UISITION <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary: CESS)	<u>FY2011</u> 314 314	ollars in Thousan <u>FY2012</u> 539 539	nds <u>FY2013</u> 553 553 Non-Major
GIG Category: FUNCTION Operations <u>Appropriation</u> OPR & MAINT 1532 - AEGIS Configuration C GIG Category: FUNCTION Operations	IAL AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES ontrol and Engineering System (AC IAL AREA APPLICATIONS - INFOR	JISITION <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary: CESS) RMATION MANAGEMENT	<u>FY2011</u> 314 314	oollars in Thousan <u>FY2012</u> 539 539 Noollars in Thousan	nds <u>FY2013</u> 553 553 Non-Major nds

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	23,296	13,001	13,297
Procu	rement			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	6,033	4,332	4,455
			Investment Resource Summary:	29,329	17,333	17,752
1565 - Config	guration Based Techn	ical Information Management Syste	em (CBTIMS)		N	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGISTI	CS - BUSINESS			
Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	<u>Appropriation</u> OPR & MAINT	<u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> WEAPONS MAINTENANCE	<u>FY2011</u> 29	<u>FY2012</u> 0	<u>FY2013</u> 0
1567 - Heavy	OPR & MAINT		WEAPONS MAINTENANCE	29	0	0
1567 - Heavy GIG Catego	OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE Investment Resource Summary:	29	0	0
•	OPR & MAINT weight Inventory Ma	BA 01 OPERATING FORCES anagement System (HIMS)	WEAPONS MAINTENANCE Investment Resource Summary:	29 29	0	0 0 Non-Major
GIG Catego	OPR & MAINT weight Inventory Ma	BA 01 OPERATING FORCES anagement System (HIMS)	WEAPONS MAINTENANCE Investment Resource Summary:	29 29	0 0 0 1	0 0 Non-Major
GIG Catego	OPR & MAINT weight Inventory Ma ory: FUNCTIONAL tions	BA 01 OPERATING FORCES anagement System (HIMS) . AREA APPLICATIONS - LOGISTI	WEAPONS MAINTENANCE Investment Resource Summary: CS - BUSINESS	29 29 D	0 0 N ollars in Thousar	0 0 Non-Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1569 - Total Workforc	e Management	System (TWMS)				Non-Major
GIG Category: FU	NCTIONAL AR	EA APPLICATIONS - OTHER (N	IOT OTHERWISE SPECIFIED)			
Operations				D	ollars in Thousa	nds
<u>Approp</u>	<u>priation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & N	MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	977	500	500
			Investment Resource Summary:	977	500	500
1570 - Heavyweight To	orpedo Technica	ll Data System (HTTDS)				Non-Major
GIG Category: FU	NCTIONAL AR	EA APPLICATIONS - LOGISTIC	S - BUSINESS			
Operations				D	ollars in Thousa	nds
<u>Approp</u>	<u>riation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & N	MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	454	452	221
			Investment Resource Summary:	454	452	221
1573 - Lightweight To	rpedo Reliabilit	y Information System (LTRIS)				Non-Major
GIG Category: FU	NCTIONAL AR	EA APPLICATIONS - LOGISTIC	S - BUSINESS			
Operations				D	ollars in Thousa	nds
Approp	<u>priation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & N	MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	26	81	64
			Investment Resource Summary:	26	81	64

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1575 - PEO AIRCRAFT CARRIERS IDE (IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Opera	tions			D	ollars in Thousan	nds
-	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	450	450	450
Procur	ement			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	450	450	450
RDT&	E			D	ollars in Thousan	nds
	<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603512N CARRIER SYSTEMS DEVELOPMENT	900	900	900
			Investment Resource Summary:	1,800	1,800	1,800
1582 - Collabo	oration at Sea (CAS)				Ν	Non-Major
GIG Catego	ory:					
Opera	tions			D	ollars in Thousan	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	500	500	500
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	707	0	0
			Sub Total:	1,207	500	500
			Investment Resource Summary:	1,207	500	500

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1583 - ENVIRONMENTAL INFORMATION MGMT SYSTEM (EIMS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,853	1,169	1,190
			Investment Resource Summary:	1,853	1,169	1,190
1584 - Combin	ned Enterprise Regio	onal Information (CENTRIXS)			Ν	Non-Major
GIG Catego	ory:					
MILPI	ERS			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	105	214	218
Operat	tions			D	ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	7,269	7,161	7,192
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	92	92	92
			Sub Total:	7,361	7,253	7,284
			Investment Resource Summary:	7,466	7,467	7,502

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS			D	ollars in Thousar	ius
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	296	304	31
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY201.
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	610	618	65
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	197	157	16
		Sub Total:	807	775	81
JATO SEASPARROW Pr	oject Office SC Budget (NSPSC)	Investment Resource Summary:	1,103	1,079	· · ·
Category: FUNCTIONAI	oject Office SC Budget (NSPSC) L AREA APPLICATIONS - FINAN		,	ľ	Non-Majo
	-		,	,	Non-Majo
Category: FUNCTIONAI Dperations	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT	D	Pollars in Thousar	1,12 Non-Majo Ids <u>FY201.</u> 19
Category: FUNCTIONAI Dperations <u>Appropriation</u>	L AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ICIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u> 183	Pollars in Thousar <u>FY2012</u>	Non-Majo nds <u>FY201</u> 19
Category: FUNCTIONAI Dperations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ICIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u> 183	Pollars in Thousar <u>FY2012</u> 188	Non-Majo nds <u>FY201</u> 19 nds
Category: FUNCTIONAI Operations <u>Appropriation</u> OPR & MAINT Procurement	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 01 OPERATING FORCES	ICIAL MANAGEMENT <u>Budget Line Item</u> WEAPONS MAINTENANCE	D <u>FY2011</u> 183 D	Pollars in Thousar <u>FY2012</u> 188 Pollars in Thousar	Non-Majc ^{1ds} <u>FY201</u> 19

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS MIL PERS

MILPERS			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	298	303	312
Operations			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	6,183	5,996	4,728
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	75	223	228
		Sub Total:	6,258	6,219	4,956
Procurement			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	2,749	445	494
RDT&E			D	ollars in Thousa	nds
<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	5,167	2,486
		Investment Resource Summary:	9,305	12,134	8,248
KITTING MANAGEMEN	NT SYSTEM (KITMIS)			1	Non-Major
Category: FUNCTIONA	L AREA APPLICATIONS - LOGIST	ICS - BUSINESS			
Operations			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	64	0	0
		Investment Resource Summary:	64	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1595 - TECHNICAL DIRECTIVE STATUS ACCOUNTING (TDSA)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations			D	ollars in Thousar	ius
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	56	0	
		Investment Resource Summary:	56	0	
ALL WEAPONS INFORM	IATION SYSTEM (AWIS)			1	Non-Majo
	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operations			D	ollars in Thousar	
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	6,269	6,690	6,69
		Investment Resource Summary:	6,269	6,690	6,69
Business Management Syst		· _		١	Non-Majo
G Category: FUNCTIONAL	e m (BMS) L AREA APPLICATIONS - LOGIS	· _			Non-Majo
G Category: FUNCTIONAL MILCON	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS		ollars in Thousar	ıds
G Category: FUNCTIONAL MILCON <u>Appropriation</u>	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	TICS - BUSINESS <u>Budget Line Item</u>	<u>FY2011</u>	ollars in Thousar <u>FY2012</u>	nds <u>FY201</u>
G Category: FUNCTIONAL MILCON	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS		ollars in Thousar	nds <u>FY201</u>
G Category: FUNCTIONAL MILCON <u>Appropriation</u>	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	TICS - BUSINESS <u>Budget Line Item</u>	<u>FY2011</u> 140	ollars in Thousar <u>FY2012</u>	nds <u>FY201</u> 14
G Category: FUNCTIONAL MILCON <u>Appropriation</u> MIL CON	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	TICS - BUSINESS <u>Budget Line Item</u>	<u>FY2011</u> 140	ollars in Thousar <u>FY2012</u> 140	nds <u>FY201</u> 14 nds
G Category: FUNCTIONAL MILCON <u>Appropriation</u> MIL CON Operations	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 03 PLANNING & DESIGN	TICS - BUSINESS <u>Budget Line Item</u> MCON DESIGN FUNDS	<u>FY2011</u> 140 D	ollars in Thousar <u>FY2012</u> 140 ollars in Thousar	nds <u>FY201</u> 14 nds
G Category: FUNCTIONAL MILCON <u>Appropriation</u> MIL CON Operations <u>Appropriation</u>	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 03 PLANNING & DESIGN <u>Budget Activity</u>	TICS - BUSINESS <u>Budget Line Item</u> MCON DESIGN FUNDS <u>Budget Line Item</u>	<u>FY2011</u> 140 D <u>FY2011</u>	ollars in Thousar <u>FY2012</u> 140 ollars in Thousar <u>FY2012</u>	nds <u>FY201</u> 14 nds <u>FY201</u> 3
G Category: FUNCTIONAL MILCON MILCON MIL CON Operations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 03 PLANNING & DESIGN <u>Budget Activity</u> BA 02 MOBILIZATION BA 04 ADMIN & SRVWD	TICS - BUSINESS <u>Budget Line Item</u> MCON DESIGN FUNDS <u>Budget Line Item</u> SHIP PREPOSITIONING AND SURGE	<u>FY2011</u> 140 D <u>FY2011</u> 33	ollars in Thousar <u>FY2012</u> 140 ollars in Thousar <u>FY2012</u> 34	nds <u>FY201</u> 14 nds <u>FY201</u> 3 7
G Category: FUNCTIONAL MILCON MIL CON Operations <u>Appropriation</u> OPR & MAINT OPR & MAINT	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 03 PLANNING & DESIGN <u>Budget Activity</u> BA 02 MOBILIZATION BA 04 ADMIN & SRVWD ACTIVITIES BA 04 ADMIN & SRVWD	TICS - BUSINESS <u>Budget Line Item</u> MCON DESIGN FUNDS <u>Budget Line Item</u> SHIP PREPOSITIONING AND SURGE ADMINISTRATION	<u>FY2011</u> 140 D <u>FY2011</u> 33 66	oollars in Thousar <u>FY2012</u> 140 oollars in Thousar <u>FY2012</u> 34 67	nds <u>FY201</u> 14

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1604 - NAVFAC EDM FDM (EDM/FDM) GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT MILCON ----- Dollars in Thousands ------**Appropriation** FY2012 **Budget** Activity **Budget** Line Item FY2011 MIL CON **BA 03 PLANNING & DESIGN** MCON DESIGN FUNDS 620 624 620 624 **Investment Resource Summary:** 1605 - ieFACMAN Gateway and Reporting Application (ieFACMAN) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS DWCF ----- Dollars in Thousands ------**Budget** Activity Budget Line Item FY2012 Appropriation FY2011 **REV & MGT FNDS BA 20 UNDISTRIBUTED** N/A 813 824 MILCON ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget** Line Item FY2012 FY2011 MIL CON BA 03 PLANNING & DESIGN MCON DESIGN FUNDS 1.917 1,941 **Operations** ----- Dollars in Thousands ------Appropriation **Budget** Activity **Budget Line Item** FY2011 FY2012 **OPR & MAINT BA 02 ENVIRONMENTAL** ENVIRONMENTAL RESTORATION, NAVY 0 206 RESTORATION, NAVY 2,730 2.971 **Investment Resource Summary:** 1608 - Construction Automotive and Special Equipment Management Information System (CASEMIS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS **Operations** ----- Dollars in Thousands ------**Appropriation** FY2012 **Budget** Activity Budget Line Item FY2011 113 0 **OPR & MAINT BA 01 OPERATING FORCES** COMBAT SUPPORT FORCES 113 0 **Investment Resource Summary:**

Non-Major

FY2013

FY2013

FY2013

FY2013

214

3,016

FY2013

0

0

1,967

835

627

627

1609 - Civil E	Engineering Support N	Management Information System	(CESMIS)		1	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera	tions			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	38	0	0
			Investment Resource Summary:	38	0	0
1610 - DWAS	System Costs (DWA	S)			1	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
DWCI	F			D	ollars in Thousa	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,750	5,865	5,983
			Investment Resource Summary:	5,750	5,865	5,983
1611 - TOMA	HAWK Information	System (TOMIS)			1	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera	tions			D	ollars in Thousar	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	CRUISE MISSILE	1,639	2,957	2,899
			Investment Resource Summary:	1,639	2,957	2,899

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1617 - Total Force Manpower Models Reengineering (TFMMR)

Non-Major

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procur	ement			I	Dollars in Thousa	ands
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	280	289	295
RDT&	E			I	Dollars in Thousa	ands
	Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	3,085	2,666	0
			Investment Resource Summary:	3,365	2,955	295

1618 - KEY TELEPHONE SYSTEM (KTS) (KTS)

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

DWCF				D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	429	485	486
Operat	tions			D	ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	80	92	95
			Investment Resource Summary:	509	577	581
1625 - HISTO	RICAL INFORMAT	TION TOOLKIT (HITKIT)			Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
			Investment Resource Summary:	2	2	2

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1627 - WORKER ALLOCATION PROGRAM (WAP)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	0
			Investment Resource Summary:	6	0	0
1628 - Waste	e Evaluation List (WB	EL)			١	Non-Major
GIG Categ	gory: FUNCTIONAL	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
			Investment Resource Summary:	2	2	2
1633 - Hums	an Capital Digital Das	shboard (HCDD)			1	Non-Major
1000 Hum	. 0					5
GIG Categ	gory: FUNCTIONAL	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			5
		L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)	D	ollars in Thousar	5
GIG Categ		L AREA APPLICATIONS - OTHE <u>Budget Activity</u>	R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u>	D <u>FY2011</u>	ollars in Thousar <u>FY2012</u>	5
GIG Categ	ations		``````````````````````````````````````			nds
GIG Categ	ations <u>Appropriation</u>	<u>Budget Activity</u> BA 04 ADMIN & SRVWD	<u>Budget Line Item</u> HULL, MECHANICAL AND ELECTRICAL	<u>FY2011</u>	<u>FY2012</u>	nds <u>FY2013</u>
GIG Categ Opera	ations <u>Appropriation</u>	<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	<u>Budget Line Item</u> HULL, MECHANICAL AND ELECTRICAL SUPPORT	<u>FY2011</u> 75	<u>FY2012</u> 0	nds <u>FY2013</u> 0
GIG Categ Oper a	ations <u>Appropriation</u> OPR & MAINT 	<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	Budget Line Item HULL, MECHANICAL AND ELECTRICAL SUPPORT Investment Resource Summary:	<u>FY2011</u> 75	<u>FY2012</u> 0	nds <u>FY2013</u> 0
GIG Categ Opera 1636 - eTask	ations <u>Appropriation</u> OPR & MAINT OPR & MAINT Cer System (ETASKE) gory: FUNCTIONAL	<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES R)	Budget Line Item HULL, MECHANICAL AND ELECTRICAL SUPPORT Investment Resource Summary:	<u>FY2011</u> 75 75	<u>FY2012</u> 0	nds <u>FY2013</u> 0 0 Non-Major
GIG Categ Opera 1636 - eTask GIG Categ	ations <u>Appropriation</u> OPR & MAINT OPR & MAINT Cer System (ETASKE) gory: FUNCTIONAL	<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES R)	Budget Line Item HULL, MECHANICAL AND ELECTRICAL SUPPORT Investment Resource Summary:	<u>FY2011</u> 75 75	<u>FY2012</u> 0	nds <u>FY2013</u> 0 0 Non-Major
GIG Categ Opera 1636 - eTask GIG Categ	ations <u>Appropriation</u> OPR & MAINT Cer System (ETASKE gory: FUNCTIONA) ations	<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES R) L AREA APPLICATIONS - INFOR	Budget Line Item HULL, MECHANICAL AND ELECTRICAL SUPPORT Investment Resource Summary:	<u>FY2011</u> 75 75	FY2012 0 0 0 0 1 ollars in Thousar 1	nds <u>FY2013</u> 0 0 Non-Major nds

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1639 - Maintenance and Ship Work Planning (MSWP)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Operations				D	ollars in Thousan	ds
<u>App</u>	propriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPF	R & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2,344	659	659
OPF	R & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	282	1,002	1,002
			Sub Total:	2,626	1,661	1,661
			Investment Resource Summary:	2,626	1,661	1,661
4 - RESERVE I	HEADQUART	ERS SUPPORT (RHS-P13)			١	Ion-Major
IG Category:	FUNCTIONAI	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Operations				D	ollars in Thousan	ds
<u>App</u>	<u>propriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR	R & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	880	1,189	1,567
			Investment Resource Summary:	880	1,189	1,567
		MANAGEMENT SYSTEM (RI	MS)		N	lon-Major
5 - RESERVE	INTEGRATED		(1 0)		1	Non-Major
		L AREA APPLICATIONS - RESE			1	NOII-IVIAJOI
	FUNCTIONAL			D	ollars in Thousan	, i i i i i i i i i i i i i i i i i i i
IG Category: Operations	FUNCTIONAL			D <u>FY2011</u>		, i i i i i i i i i i i i i i i i i i i
IG Category: Operations <u>App</u>	FUNCTIONAL	L AREA APPLICATIONS - RESE	RVE AFFAIRS	_	ollars in Thousan	ds

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1646 - Medical Readiness Reporting System (MRRS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Oper	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,376	1,700	1,800
			Investment Resource Summary:	1,376	1,700	1,800
1647 - Wide	Area Work Flow (W.	AWF)			١	Non-Major
GIG Cates	gory: FUNCTIONAL	L AREA APPLICATIONS - ACQU	ISITION			
Oper	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	443	400	339
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	612	0	0
			Sub Total:	1,055	400	339
			Investment Resource Summary:	1,055	400	339
1650 - Docu	ment Management 2 ((DM2)			١	Non-Major
GIG Cate		L AREA APPLICATIONS - INFOR	RMATION MANAGEMENT			
Oper	ations				ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	203	206	210
			Investment Resource Summary:	203	206	210

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

<u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> FIELD LOGISTICS	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
BA 01 OPERATING FORCES	FIFLD LOGISTICS			
	TILLED LOOISTICS	7,380	6,826	6,168
		D	ollars in Thousar	nds
<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	0	4,388	0
BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	108	16	0
	Sub Total:	108	4,404	0
		D	ollars in Thousar	nds
<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,623	2,605	0
BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0604766M MARINE CORPS DATA SYSTEMS	0	1,650	0
	Sub Total:	2,623	4,255	0
	Investment Resource Summary:	10,111	15,485	6,168
ORITY COMPLIANCE (CCA)			1	Non-Major
	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION BA 07 OPERATIONAL SYSTEMS	BA 04 COMMUNICATIONS & COMBAT SUPPORT SYSTEM ELECTRONICS EQUIPMENT BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT COMMON COMPUTER RESOURCES ELECTRONICS EQUIPMENT Sub Total: Budget Activity BA 05 SYSTEM DEVELOPMENT & 0605013M INFORMATION TECHNOLOGY DEMONSTRATION BA 07 OPERATIONAL SYSTEMS DEVELOPMENT Sub Total: Sub Total: Investment Resource Summary:	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENTCOMBAT SUPPORT SYSTEM0BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENTCOMMON COMPUTER RESOURCES108BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENTCOMMON COMPUTER RESOURCES108Budget Activity DevelopmentProgram Element108BA 05 SYSTEM DEVELOPMENT & DEVELOPMENT0605013M INFORMATION TECHNOLOGY DEVELOPMENT2,623BA 07 OPERATIONAL SYSTEMS DEVELOPMENT0604766M MARINE CORPS DATA SYSTEMS Investment Resource Summary:0	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENTCOMBAT SUPPORT SYSTEM04,388BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENTCOMMON COMPUTER RESOURCES10816BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENTCOMMON COMPUTER RESOURCES1084,404BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENTCOMMON COMPUTER RESOURCES1084,404BA 05 SYSTEM DEVELOPMENT & DEMONSTRATIONProgram Element DEVELOPMENTFY2011 EY2012FY2012 2,6232,605BA 05 SYSTEM DEVELOPMENT & DEVELOPMENT0605013M INFORMATION TECHNOLOGY DEVELOPMENT2,6232,605BA 07 OPERATIONAL SYSTEMS DEVELOPMENT0604766M MARINE CORPS DATA SYSTEMS DEVELOPMENT01,650BA 07 OPERATIONAL SYSTEMS DEVELOPMENT0604766M MARINE CORPS DATA SYSTEMS DEVELOPMENT01,650Sub Total: Investment Resource Summary:2,6234,25510,11115,485

Operations ----- Dollars in Thousands ------**Appropriation** Budget Line Item FY2012 FY2013 **Budget** Activity FY2011 OPR & MAINT SHIP DEPOT OPERATIONS SUPPORT 0 **BA 01 OPERATING FORCES** 444 0 **Investment Resource Summary:** 444 0 0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1658 - NEDU BUDGET & ADMINISTRATIVE DATABASE SYSTEM (FBADS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT **Operations** ----- Dollars in Thousands ------**Appropriation** FY2012 FY2013 **Budget** Activity **Budget** Line Item FY2011 **OPR & MAINT BA 01 OPERATING FORCES** COMBAT SUPPORT FORCES 35 0 0 35 0 0 **Investment Resource Summary:** 1659 - SEA 017 INFORMATION MANAGEMENT SYSTEM (017 IMS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget** Line Item FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP OPERATIONS SUPPORT & TRAINING 125 0 0 **Investment Resource Summary:** 125 0 0 1663 - Legacy Infrastructure Management Enterprise (LIME) Non-Major GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST **Operations** ----- Dollars in Thousands ------FY2012 FY2013 **Appropriation Budget** Activity Budget Line Item FY2011 **OPR & MAINT BA 01 OPERATING FORCES** EQUIPMENT MAINTENANCE 0 6,246 0 SHIP DEPOT OPERATIONS SUPPORT 0 0 **OPR & MAINT BA 01 OPERATING FORCES** 11.701 Sub Total: 17,947 0 0 17,947 0 0 **Investment Resource Summary:** 1665 - Briefing Display System (BDS) Non-Major GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI **Operations** ----- Dollars in Thousands ------**Appropriation** FY2012 FY2013 Budget Activity **Budget** Line Item FY2011 **OPR & MAINT BA 01 OPERATING FORCES** BASE OPERATING SUPPORT 0 150 0 0 0 **Investment Resource Summary:** 150

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1668 - Facilities and Equipment Management System (FEM)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Oper	ations			Do	onais in Thousan	105
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	481	286	286
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,030	1,019	1,051
			Sub Total:	1,511	1,305	1,337
			Investment Resource Summary:	1,511	1,305	1,337
1670 - Pre ai	nd Post Payroll Proce	sses (PPPP)			١	Non-Major
GIG Categ	gory: FUNCTIONA	L AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
Oper	ations			De	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	285	263	264
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	92	341	348
			Sub Total:	377	604	612
			Investment Resource Summary:	377	604	612
1671 - Autor	nated Training Mana	gement System (ATMS)			ľ	Non-Major
GIG Categ	gory: FUNCTIONA	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Oper	ations			De	ollars in Thousan	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	162	307	291
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	564	469	480
			Sub Total:	726	776	771
			Investment Resource Summary:	726	776	771

Non-Major

----- Dollars in Thousands ------

1672 - Shipya	rd Management Info	ormation Systems - Cost Applicat	ion (SYMIS-COST)		Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINAN	NCIAL MANAGEMENT			
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	60	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	70	192	196
			Sub Total:	130	192	196
			Investment Resource Summary:	130	192	196
1680 - Custon	ner Relationship Ma	nagement - Coord. & Consolidati	on (CRM-CC)		Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,875	6,736	6,872
			Investment Resource Summary:	3,875	6,736	6,872

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			D	ollars in Thousan	
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	417	0	(
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,937	5,160	4,642
		Sub Total:	5,354	5,160	4,642
Procurement			D	ollars in Thousan	ds
<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	2,371	0	0
		Investment Resource Summary:	7,725	5,160	4,642
				Ν	Ion-Major
Customer Relationship Ma	nagement - Solution (CRM-S)			-	ion major
-	nagement - Solution (CRM-S) L AREA APPLICATIONS - LOGIST	ICS - BUSINESS		-	ton wajor
-	e v	ICS - BUSINESS	D	ollars in Thousan	5
Category: FUNCTIONA	e v	ICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>		5
Category: FUNCTIONA Operations	L AREA APPLICATIONS - LOGIST			ollars in Thousan	ds

1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2))

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operati	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	127	111	114
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	99	0	0
			Sub Total:	226	111	114
			Investment Resource Summary:	226	111	114
1692 - Speciali	zed Infrastructure D	Data Enterprise Reporting System	m (SPIDERS)		Ν	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOGI	STICS - BUSINESS			
Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	527	270	277
			Investment Resource Summary:	527	270	277
1694 - ACCON	MODATION STO	RAGE (ACCOM STOR)			Ν	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOGI	STICS - BUSINESS			
DWCF				D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	79	69	71
			Investment Resource Summary:	79	69	71

GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - RESC	DURCE MANAGEMENT			
DWCF	Appropriation	Budget Activity	Budget Line Item		ollars in Thousar <u>FY2012</u>	nds FY201
	<u>Appropriation</u>	- · ·		<u>FY2011</u>		<u>11201</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	64	61	
			Investment Resource Summary:	64	61	
699 - SHIPBO	DARD MANAGEM	ENT INFORMATION SYSTEM	1 (SMIS-X60)			Maj
GIG Categor	ry: COMMUNICA	TIONS AND COMPUTING INF	RASTRUCTURE - COMPUTING INFRAST			
DWCF					ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	72,278	81,153	74,9
			Investment Resource Summary:	72,278	81,153	74,9
703 - Logistic	s Common Operatir	ng Picture (LOGCOP)	Investment Resource Summary:	72,278	,	· · · ·
U	-	n g Picture (LOGCOP) , AREA APPLICATIONS - LOGI	• _	72,278	,	
U	ry: FUNCTIONAL		• _		,	Non-Maj
GIG Categor	ry: FUNCTIONAL		• _		ľ	Non-Maj
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOGI	STICS - BUSINESS	D	Pollars in Thousar	Non-Maj ^{nds}
GIG Categor	ry: FUNCTIONAL tons <u>Appropriation</u>	AREA APPLICATIONS - LOGI <u>Budget Activity</u>	STICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>	Nollars in Thousar <u>FY2012</u>	74,9: Non-Maj nds <u>FY20</u> 6: 6:
GIG Categor Operati	ry: FUNCTIONAL fons <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - LOGI <u>Budget Activity</u>	STICS - BUSINESS <u>Budget Line Item</u> MISSION AND OTHER SHIP OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 607	Nollars in Thousar <u>FY2012</u> 643 643	Non-Maj ^{1ds} <u>FY20</u> 61
GIG Categor Operati	ry: FUNCTIONAL fons <u>Appropriation</u> OPR & MAINT QUARTERS DOCUM	AREA APPLICATIONS - LOGI <u>Budget Activity</u> BA 01 OPERATING FORCES	STICS - BUSINESS <u>Budget Line Item</u> MISSION AND OTHER SHIP OPERATIONS Investment Resource Summary: EM (HQDMS)	D <u>FY2011</u> 607	Nollars in Thousar <u>FY2012</u> 643 643	Non-Maj nds <u>FY20</u> 6 6
GIG Categor Operati 705 - HEADQ	ry: FUNCTIONAL fons <u>Appropriation</u> OPR & MAINT QUARTERS DOCUM	AREA APPLICATIONS - LOGI <u>Budget Activity</u> BA 01 OPERATING FORCES MENT MANAGEMENT SYSTI	STICS - BUSINESS <u>Budget Line Item</u> MISSION AND OTHER SHIP OPERATIONS Investment Resource Summary: EM (HQDMS)	D <u>FY2011</u> 607 607	Nollars in Thousar <u>FY2012</u> 643 643	Non-Maj ^{nds} <u>FY20</u> 6 6 0 Non-Maj
GIG Categor Operati 705 - HEADQ GIG Categor	ry: FUNCTIONAL fons <u>Appropriation</u> OPR & MAINT QUARTERS DOCUM	AREA APPLICATIONS - LOGI <u>Budget Activity</u> BA 01 OPERATING FORCES MENT MANAGEMENT SYSTI	STICS - BUSINESS <u>Budget Line Item</u> MISSION AND OTHER SHIP OPERATIONS Investment Resource Summary: EM (HQDMS)	D <u>FY2011</u> 607 607	Nollars in Thousar <u>FY2012</u> 643 643	Non-Maj nds <u>FY20</u> 6 6 0 8
GIG Categor Operati 705 - HEADQ GIG Categor	ry: FUNCTIONAL tons <u>Appropriation</u> OPR & MAINT QUARTERS DOCUM ry: FUNCTIONAL	AREA APPLICATIONS - LOGI <u>Budget Activity</u> BA 01 OPERATING FORCES MENT MANAGEMENT SYSTI AREA APPLICATIONS - INFO	STICS - BUSINESS <u>Budget Line Item</u> MISSION AND OTHER SHIP OPERATIONS Investment Resource Summary: EM (HQDMS) RMATION MANAGEMENT	D <u>FY2011</u> 607 607	Pollars in Thousar <u>FY2012</u> 643 643 N Pollars in Thousar	Non-Ma nds <u>FY20</u> 6 6 Non-Ma nds

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1711 - ENCHILADA (E)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCI	7			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	813	542	419
			Investment Resource Summary:	813	542	419
1713 - PACFI	LT Fleet Command C	enters (FCC)			Ν	Ion-Major
GIG Catego	ory:					
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,294	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,288	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	474	0	0
			Sub Total:	3,056	0	0
			Investment Resource Summary:	3,056	0	0
1714 - Joint N	Iessage Handling Sys	tem (JMHS)			Ν	lon-Major
GIG Catego	ory: COMMUNICA	FIONS AND COMPUTING INFR	ASTRUCTURE - OTHER COMMUNICAT			
Opera	tions			D	ollars in Thousan	ds
_	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	711	0	0

Investment Resource Summary:

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	LT Financial Manage	•				Non-Major
GIG Categ	•	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
Opera	tions			D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	68	70	71
			Investment Resource Summary:	68	70	71
725 - SYMI	S COMPACFLT (SY	MIS-PAC)			Ν	Non-Major
GIG Categ	2	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Opera	itions			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	23,644	24,480	24,824
			Investment Resource Summary:	23,644	24,480	24,824
			myestment Resource Summary.	20,011	,	
740 - METE	COROLOGY & OCEA	ANOGRAPHY SUPPORT INFO	• _		N	Non-Major
740 - METE GIG Categ			• _	20,011	Ν	Non-Major
	ory: FUNCTIONAL		R (METOCSIS)	,	Nollars in Thousan	Non-Major
GIG Categ	ory: FUNCTIONAL		R (METOCSIS)	,		5
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - OTHE	R (METOCSIS) R (NOT OTHERWISE SPECIFIED)	D	ollars in Thousan	nds
GIG Categ	ory: FUNCTIONAL ations <u>Appropriation</u>	AREA APPLICATIONS - OTHE	R (METOCSIS) R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> OPERATIONAL METEOROLOGY AND	D <u>FY2011</u>	ollars in Thousan <u>FY2012</u>	nds <u>FY2013</u>
GIG Categ Opera	ory: FUNCTIONAL ations <u>Appropriation</u>	AREA APPLICATIONS - OTHE <u>Budget Activity</u> BA 01 OPERATING FORCES	R (METOCSIS) R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	D <u>FY2011</u> 15,476	ollars in Thousan <u>FY2012</u> 13,738 13,738	nds <u>FY2013</u> 12,409 12,409
GIG Categ Opera 741 - ACQU	OFY: FUNCTIONAL Appropriation OPR & MAINT JISITION TRACKING	AREA APPLICATIONS - OTHE <u>Budget Activity</u> BA 01 OPERATING FORCES	R (METOCSIS) R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> OPERATIONAL METEOROLOGY AND OCEANOGRAPHY Investment Resource Summary:	D <u>FY2011</u> 15,476	ollars in Thousan <u>FY2012</u> 13,738 13,738	nds <u>FY2013</u> 12,409
GIG Categ Opera 741 - ACQU	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT UISITION TRACKING ory: FUNCTIONAL	, AREA APPLICATIONS - OTHE <u>Budget Activity</u> BA 01 OPERATING FORCES G SYSTEM (ATS)	R (METOCSIS) R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> OPERATIONAL METEOROLOGY AND OCEANOGRAPHY Investment Resource Summary:	D <u>FY2011</u> 15,476 15,476	ollars in Thousan <u>FY2012</u> 13,738 13,738	nds <u>FY2013</u> 12,409 12,409 Non-Major
GIG Categ Opera 741 - ACQU GIG Categ	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT UISITION TRACKING ory: FUNCTIONAL	, AREA APPLICATIONS - OTHE <u>Budget Activity</u> BA 01 OPERATING FORCES G SYSTEM (ATS)	R (METOCSIS) R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> OPERATIONAL METEOROLOGY AND OCEANOGRAPHY Investment Resource Summary:	D <u>FY2011</u> 15,476 15,476	ollars in Thousan <u>FY2012</u> 13,738 13,738 N	nds <u>FY2013</u> 12,409 12,409 Non-Major
GIG Categ Opera 741 - ACQU GIG Categ	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT JISITION TRACKING ory: FUNCTIONAL F	AREA APPLICATIONS - OTHE <u>Budget Activity</u> BA 01 OPERATING FORCES G SYSTEM (ATS) AREA APPLICATIONS - ACQU	R (METOCSIS) R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> OPERATIONAL METEOROLOGY AND OCEANOGRAPHY Investment Resource Summary:	D <u>FY2011</u> 15,476 15,476	ollars in Thousan <u>FY2012</u> 13,738 13,738 N ollars in Thousan	nds <u>FY2013</u> 12,409 12,409 Non-Major nds

Non-Maio

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1744 - ONLINE SHIPPING PROCESS (OSP) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS DWCF ----- Dollars in Thousands ------**Appropriation Budget** Line Item FY2012 FY2013 **Budget** Activity FY2011 **REV & MGT FNDS BA 20 UNDISTRIBUTED** N/A 118 86 43 118 86 43 **Investment Resource Summary:** 1747 - Regional Shore Installation Management System (RSIMS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity Budget Line Item FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** BASE OPERATING SUPPORT 4,199 4,461 4,593 **Investment Resource Summary:** 4,199 4,461 4,593 1750 - MPT&E COOP (COOP) Non-Major GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT Procurement ----- Dollars in Thousands ------FY2012 *Appropriation* **Budget** Activity Budget Line Item FY2013 FY2011 PROCUREMENT **BA 07 PERSONNEL & COMMAND** TRAINING SUPPORT EQUIPMENT 0 1.307 1,200 SUPPORT EQUIP **Investment Resource Summary:** 0 1.307 1,200 1754 - ERP Web - Environmental (ERP Web) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity Budget Line Item FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** BASE OPERATING SUPPORT 412 424 451 412 424 451 **Investment Resource Summary:**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1757 - ENTERPRISE TRAINING RESOURCE MANAGER SYSTEM (ETRMS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	605	254	262
			Investment Resource Summary:	605	254	262
1772 - Milling	ton Data Center (Mi	ll DC)			1	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - ACQUIS	ITION			
Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,996	1,245	677
Procur	ement			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,416	1,920	315
			Investment Resource Summary:	3,412	3,165	992
1784 - Infrast	ructure Business Ope	erations Navy/Navair/NAWC Supp	ort (IBONS)		1	Non-Major
GIG Catego	•	AREA APPLICATIONS - RESOUR	RCE MANAGEMENT			
DWCF					ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	707	716	729
			Investment Resource Summary:	707	716	729

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

1836

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF				D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,701	3,402	3,234
REV & Operations Approp OPR & OPR &	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,665	1,416	1,334
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	4,566	250	250
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	818	1,024	934
			Sub Total:	7,049	2,690	2,518
			Investment Resource Summary:	9,750	6,092	5,752
1836 - High Pe	rformance Computin	ng (HPC)			N	Ion-Major
GIG Categor	ry: COMMUNICAT	TIONS AND COMPUTING INFRA	STRUCTURE - COMPUTING INFRAST			
DWCF				D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,326	1,100	1,020

BA 20 UNDISTRIBUTED N/A 1,100 1,326 1,020 **Investment Resource Summary:** 1,326 1,100 1,020

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Major

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1841 - Defense Switched Network (DSN) (DSN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF				D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	484	620	631
Operati	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	105	105	105
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	130	133	135
			Sub Total:	235	238	240
			Investment Resource Summary:	719	858	871

1842 - Defense Red Switch Network (DRSN) (DRSN)

Non-Major

----- Dollars in Thousands ------

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

-	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	2,312	2,258	2,227
	OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	2	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	182	0	0
			Sub Total:	2,496	2,258	2,227
Procur	ement			De	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	600	1,620
			Investment Resource Summary:	2,496	2,858	3,847

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

			D	ollars in Thousan	ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,424	2,292	2,347
ions			D	ollars in Thousan	ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,795	2,735	2,770
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	427	1,301	1,325
OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	25	428	483
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,312	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	70	71	72
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	177	309	314
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,353	4,017	4,093
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	481	668	680
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	348	358	369
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	127	128
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	48	0	0
		Sub Total:	13,036	10,014	10,234
		Investment Resource Summary:	14,460	12,306	12,581

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS)

Non-Major

2,961

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

tions			D	ds	
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,631	1,586	1,411
OPR & MAINT	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	200	200	200
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,332	1,350	1,350
		Sub Total:	3,163	3,136	2,961

Investment Resource Summary:

3,163

3,136

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1845 - Base Communications Office (BCO) (BCO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCI	<u>7</u>			De	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	16,392	16,277	16,342
MILP	ERS			De	ollars in Thousan	ds
MILP	ERS <u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	De <u>FY2011</u>	ollars in Thousan <u>FY2012</u>	ds <u>FY2013</u>

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

rations			D	ollars in Thousa	nds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	6,449	6,047	6,105
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	573	1,482	1,493
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	278	166	166
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	365	813	828
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2,136	2,614	2,541
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	26	22	22
OPR & MAINT	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	319	137	142
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	555	573	546
OPR & MAINT	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	42	43	45
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	226	206	209
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	645	658	66
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	948	722	74′
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	34	34	3′
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	229	4	4
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	1,311	1,247	874
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	49,649	35,120	33,34
		Sub Total:	63,785	49,888	47,76
curement			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	2,775	1,165	1,48

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	Informa	ation Technology Budget Exh	ibit Resource Summary by Investment	(IT-1)		
			Investment Resource Summary:	85,786	70,006	68,318
1847 - Teleph	one Switch (TS)				Ν	Ion-Major
GIG Catego	ory: COMMUNICAT	FIONS AND COMPUTING INFRAS	STRUCTURE - OTHER COMMUNICAT			
DWCF	7			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6,174	7,667	7,171
Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,377	1,601	1,562
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,122	206	220
			Sub Total:	5,499	1,807	1,782
Procur	rement			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	6,046	6,362	5,454
			Investment Resource Summary:	17,719	15,836	14,407
1848 - Centra	l Exchange (Centrex)	(Centrex)			Ν	Ion-Major
GIG Catego	ory: COMMUNICAT	FIONS AND COMPUTING INFRAS	STRUCTURE - OTHER COMMUNICAT			
DWCF	7			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,779	3,253	3,308
			Investment Resource Summary:	3,779	3,253	3,308

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1851 - Private Branch Exchange (PBX) (PBX)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,266	1,231	1,253
Operations			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	39	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10	0	0
		Sub Total:	49	0	0
		Investment Resource Summary:	1,315	1,231	1,253
Meet-me Commercial Circu	its to DISN GIG BE Points-of-Pi	resence (POP)		1	Non-Majo

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF				Dollars in Thousa	ands
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	561	532	541

Investment Resource Summary:561532541

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH

Non-Major

EXPANSION (BE) (DISN)

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT DWCE

DWCF				D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	1	1
Operatio	ons			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	257,615	212,335	238,590
	OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	248	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,445	660	680
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3,245	2,433	1,996
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	906	0	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	174	30,060	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	14,700	0	0
			Sub Total:	280,333	245,488	241,266
RDT&E				D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603582N COMBAT SYSTEM INTEGRATION	0	274	283
			Investment Resource Summary:	280,333	245,763	241,550

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1865 - NPC Messaging Services (NMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Opera	ations			D	ollars in Thousa	105
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	287	595	622
			Investment Resource Summary:	287	595	622
8 - NAVY	MISSION PLANNIN	NG SYSTEM (NavMPS)			1	Non-Major
GIG Categ	gory:					
Procu	irement			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL MISSION PLANNING SYSTEMS	3,330	3,162	3,645
			Investment Resource Summary:	3,330	3,162	3,645
			mvestment Kesource Summary.	5,550	0,102	5,045
6 - Activi	ty Based Cost Tracker	r (ABCT)	investment Resource Summary.	3,350		Non-Major
GIG Categ	gory: FUNCTIONAL	r (ABCT) , AREA APPLICATIONS - FINAN	•		ľ	Non-Major
	gory: FUNCTIONAL F	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT	D	Pollars in Thousar	Non-Major
GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ICIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	Pollars in Thousar <u>FY2012</u>	Non-Major ^{nds} <u>FY2013</u>
GIG Categ	gory: FUNCTIONAL F	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 125	Pollars in Thousan <u>FY2012</u> 125	Non-Major nds <u>FY2013</u> 125
GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ICIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	Pollars in Thousar <u>FY2012</u>	Non-Major nds <u>FY2013</u> 125
GIG Categ DWC	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 125	Pollars in Thousar <u>FY2012</u> 125 125	Non-Major nds <u>FY2013</u> 125
GIG Categ DWC 7 - AIR 4 GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS .2 Cost Analysis Data gory: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 125	Pollars in Thousar <u>FY2012</u> 125 125	Non-Major nds <u>FY2013</u> 125 125
GIG Categ DWC 7 - AIR 4	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS .2 Cost Analysis Data gory: FUNCTIONAL F	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED Distribution System () AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: ICIAL MANAGEMENT	D <u>FY2011</u> 125 125	Pollars in Thousan <u>FY2012</u> 125 125 125 125 Pollars in Thousan	Non-Major nds <u>FY2013</u> 125 125 Non-Major nds
GIG Categ DWC 7 - AIR 4 GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS .2 Cost Analysis Data gory: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED Distribution System ()	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 125 125	vollars in Thousan <u>FY2012</u> 125 125	Non-Major nds <u>FY2013</u> 125 125 Non-Major
GIG Categ DWC 7 - AIR 4 GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS .2 Cost Analysis Data gory: FUNCTIONAL F	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED Distribution System () AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: ICIAL MANAGEMENT	D <u>FY2011</u> 125 125	Pollars in Thousan <u>FY2012</u> 125 125 125 125 Pollars in Thousan	Non-Major nds <u>FY2013</u> 125 125 Non-Major nds

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Operations ----- Dollars in Thousands ------Appropriation **Budget** Activity Budget Line Item FY2011

	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	673	1,218	1,376
			Investment Resource Summary:	673	1,218	1,376
1955 - DATA	SUBSCRIPTIONS (I	DATASUB)			Ν	Non-Major
GIG Categ	ory: COMMUNICA	TIONS AND COMPUTING INF	RASTRUCTURE - NETCENTRIC SERVICE			
DWC	F			D	Oollars in Thousan	1ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	969	986	986
			Investment Resource Summary:	969	986	986
1956 - LOCA	L DEPOT MAINTEN	NANCE SYSTEM (LDMS)			Ν	Non-Major
1956 - LOC A GIG Categ			RASTRUCTURE - NETCENTRIC SERVICE		Ν	Non-Major
	ory: COMMUNICA		RASTRUCTURE - NETCENTRIC SERVICE	D	N Dollars in Thousan	5
GIG Categ	ory: COMMUNICA		RASTRUCTURE - NETCENTRIC SERVICE <u>Budget Line Item</u>	D <u>FY2011</u>		5
GIG Categ	ory: COMMUNICA F	TIONS AND COMPUTING INF		_	Oollars in Thousan	nds
GIG Categ	ory: COMMUNICA F <u>Appropriation</u>	TIONS AND COMPUTING INF <u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	Dollars in Thousan <u>FY2012</u>	nds <u>FY2013</u>
GIG Categ DWC	ory: COMMUNICA F <u>Appropriation</u> REV & MGT FNDS	TIONS AND COMPUTING INF <u>Budget Activity</u>	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 575	Dollars in Thousan <u>FY2012</u> 1,337 1,337	nds <u>FY2013</u> 1,341
GIG Categ DWC	ory: COMMUNICA F <u>Appropriation</u> REV & MGT FNDS AIR WARFARE CTR	TIONS AND COMPUTING INF <u>Budget Activity</u> BA 20 UNDISTRIBUTED R-AIRCRAFT DIVISION (NAW	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 575	Dollars in Thousan <u>FY2012</u> 1,337 1,337	nds <u>FY2013</u> 1,341 1,341
GIG Categ DWC 1957 - NAV A	ory: COMMUNICA F <u>Appropriation</u> REV & MGT FNDS AIR WARFARE CTR ory: COMMUNICA	TIONS AND COMPUTING INF <u>Budget Activity</u> BA 20 UNDISTRIBUTED R-AIRCRAFT DIVISION (NAW	<u>Budget Line Item</u> N/A Investment Resource Summary: WC-AD) RASTRUCTURE - NETCENTRIC SERVICE	<u>FY2011</u> 575 575	Dollars in Thousan <u>FY2012</u> 1,337 1,337	nds <u>FY2013</u> 1,341 1,341 Non-Major
GIG Categ DWC 1957 - NAV A GIG Categ	ory: COMMUNICA F <u>Appropriation</u> REV & MGT FNDS AIR WARFARE CTR ory: COMMUNICA	TIONS AND COMPUTING INF <u>Budget Activity</u> BA 20 UNDISTRIBUTED R-AIRCRAFT DIVISION (NAW	<u>Budget Line Item</u> N/A Investment Resource Summary: WC-AD)	<u>FY2011</u> 575 575	Dollars in Thousan <u>FY2012</u> 1,337 1,337 N	nds <u>FY2013</u> 1,341 1,341 Non-Major
GIG Categ DWC 1957 - NAV A GIG Categ	ory: COMMUNICA F <u>Appropriation</u> REV & MGT FNDS AIR WARFARE CTR ory: COMMUNICA F	TIONS AND COMPUTING INF <u>Budget Activity</u> BA 20 UNDISTRIBUTED R-AIRCRAFT DIVISION (NAW TIONS AND COMPUTING INF	<u>Budget Line Item</u> N/A Investment Resource Summary: WC-AD) RASTRUCTURE - NETCENTRIC SERVICE	<u>FY2011</u> 575 575	Dollars in Thousan <u>FY2012</u> 1,337 1,337 N Dollars in Thousan	nds <u>FY2013</u> 1,341 1,341 Non-Major nds

Non-Major

FY2013

FY2012

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1958 - NATIONAL HELP DESK (NHD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

DWCF				D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,081	2,062	2,152
Operati	ions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	319	714	714
			Investment Resource Summary:	2,400	2,776	2,866
1961 - Employ	ee Central Training	Management System (ECTMS)			١	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - OTHER	R (NOT OTHERWISE SPECIFIED)			
DWCF				D	ollars in Thousar	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	157	157	157
			Investment Resource Summary:	157	157	157
1962 - TRIDEN	NT LOGISTICS DA'	FA SYSTEM (TRIDENT LDS)			Ν	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operati	ions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	3,853	5,206	5,259
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	725	736	748
			Sub Total:	4,578	5,942	6,007
			Investment Resource Summary:	4,578	5,942	6,007

GIG Categor	y: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
DWCF				D	ollars in Thousa	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	100	210	210
			Investment Resource Summary:	100	210	210
964 - INCENT	ΓIVE AWARDS (IA)			1	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - OTH	ER (NOT OTHERWISE SPECIFIED)			
DWCF				_	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6	6	6
			Investment Resource Summary:	6	6	6
.965 - Depot B	ill of Material (DEP	BOM)			1	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
DWCF	A • .•				ollars in Thousan	
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6	0	0
			Investment Resource Summary:	6	0	0
966 - Corresp	ondence Tracking S	ystem ()			1	Non-Major
GIG Categor	-	AREA APPLICATIONS - INFO	DRMATION MANAGEMENT			
Operati					ollars in Thousan	
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	47	47	47

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1970 - North Island CMPRO System (NICMPRO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

DWC	F			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	612	671	736
Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	399	548	448
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	328	305	370
			Sub Total:	727	853	818
			Investment Resource Summary:	1,339	1,524	1,554
1971 - Electr	onic Continual Analys	sis & Metrics (eCAM)			1	Non-Major
GIG Categ	gory: COMMUNICA		ASTRUCTURE - NETCENTRIC SERVICE			-
	gory: COMMUNICA	TIONS AND COMPUTING INFR		_	ollars in Thousar	ıds
GIG Categ	gory: COMMUNICA		RASTRUCTURE - NETCENTRIC SERVICE <u>Budget Line Item</u>	D <u>FY2011</u>		-
GIG Categ	gory: COMMUNICA	TIONS AND COMPUTING INFR		_	ollars in Thousar	ıds
GIG Categ	gory: COMMUNICA F <u>Appropriation</u>	TIONS AND COMPUTING INFR <u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	oollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
GIG Categ DWC	gory: COMMUNICA F Appropriation REV & MGT FNDS	TIONS AND COMPUTING INFR <u>Budget Activity</u>	<u>Budget Line Item</u> N/A	<u>FY2011</u> 500	FY2012 531	nds <u>FY2013</u> 531
GIG Categ DWC	gory: COMMUNICA F <u>Appropriation</u> REV & MGT FNDS Work Plan Automatic	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 500	FY2012 531	nds <u>FY2013</u> 531 531
GIG Categ DWC 1972 - Team	gory: COMMUNICA F <u>Appropriation</u> REV & MGT FNDS Work Plan Automatic gory: FUNCTIONAL	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED On Module (TWPAM)	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 500 500	FY2012 531	ds <u>FY2013</u> 531 531 Non-Major
GIG Categ DWC 1972 - Team GIG Categ	gory: COMMUNICA F <u>Appropriation</u> REV & MGT FNDS Work Plan Automatic gory: FUNCTIONAL	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED On Module (TWPAM)	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 500 500	Dollars in Thousar <u>FY2012</u> 531 531	ds <u>FY2013</u> 531 531 Non-Major
GIG Categ DWC 1972 - Team GIG Categ	gory: COMMUNICA F <u>Appropriation</u> REV & MGT FNDS Work Plan Automatic gory: FUNCTIONAL ations	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 20 UNDISTRIBUTED on Module (TWPAM) AREA APPLICATIONS - LOGIS	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 500 500	Pollars in Thousar <u>FY2012</u> 531 531 N Pollars in Thousar	ds <u>FY2013</u> 531 531 Son-Major ds

~~~~		Management System (CSAMS)			N	Non-Majo
GIG Category: FU Operations	JNCTIONAL	AREA APPLICATIONS - LOGIS	TICS - BUSINESS	D	ollars in Thousan	da
-	oriation	<u>Budget Activity</u>	Budget Line Item	D FY2011	FY2012	FY201
OPR & N		BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	502	412	42
			Investment Resource Summary:	502	412	42
977 - Comptroller Do	ocument Man	agement System (CDMS)			Ν	Non-Majo
	JNCTIONAL	AREA APPLICATIONS - INFOR	RMATION MANAGEMENT			
DWCF				D	ollars in Thousan	
<u>Approp</u>	<u>priation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
REV & I	MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,441	720	73
			Investment Resource Summary:	1,441	720	73
980 - Fleet and Famil	ly Support M	gmt Info System (FMIS)			Ν	Non-Majo
GIG Category: FU	• • • •		R (NOT OTHERWISE SPECIFIED)		Ν	Non-Majo
GIG Category: FU Operations	JNCTIONAL	AREA APPLICATIONS - OTHE	``````````````````````````````````````	D	ollars in Thousan	ıds
GIG Category: FU Operations	• • • •		R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u>	D <u>FY2011</u>		ıds
GIG Category: FU Operations	JNCTIONAL	AREA APPLICATIONS - OTHE	``````````````````````````````````````		ollars in Thousan	ıds
GIG Category: FU <b>Operations</b> <u>Approp</u>	JNCTIONAL	AREA APPLICATIONS - OTHE <u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	ollars in Thousan <u>FY2012</u>	nds <u>FY201</u>
GIG Category: FU <b>Operations</b> <u>Approp</u>	JNCTIONAL priation MAINT	AREA APPLICATIONS - OTHE <u>Budget Activity</u>	<u>Budget Line Item</u> BASE OPERATING SUPPORT	<u>FY2011</u> 673	ollars in Thousan <u>FY2012</u> 669 669	uds <u>FY201</u>
GIG Category: FU Operations <u>Approp</u> OPR & M OPR & M OPR & M OPR & M GIG Category: FU	JNCTIONAL <u>oriation</u> MAINT Scal System ()	AREA APPLICATIONS - OTHE <u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> BASE OPERATING SUPPORT	<u>FY2011</u> 673 673	oollars in Thousan <u>FY2012</u> 669 669 N	nds <u>FY201</u> Non-Majo
GIG Category: FU Operations <u>Approp</u> OPR & N OPR & N	JNCTIONAL <u>priation</u> MAINT <b>cal System</b> () JNCTIONAL	AREA APPLICATIONS - OTHE <u>Budget Activity</u> BA 01 OPERATING FORCES AREA APPLICATIONS - OTHE	Budget Line Item BASE OPERATING SUPPORT Investment Resource Summary: R (NOT OTHERWISE SPECIFIED)	<u>FY2011</u> 673 673	oollars in Thousan <u>FY2012</u> 669 669 N oollars in Thousan	<u>FY201</u> Non-Majo
GIG Category: FU Operations <u>Approp</u> OPR & M OPR & M Sector States OPR & M OPR	JNCTIONAL <u>oriation</u> MAINT <b>cal System</b> () JNCTIONAL <u>oriation</u>	AREA APPLICATIONS - OTHE <u>Budget Activity</u> BA 01 OPERATING FORCES AREA APPLICATIONS - OTHE <u>Budget Activity</u>	<u>Budget Line Item</u> BASE OPERATING SUPPORT <b>Investment Resource Summary:</b> R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u>	<u>FY2011</u> 673 673 D	oollars in Thousan <u>FY2012</u> 669 669 N oollars in Thousan <u>FY2012</u>	nds <u>FY201</u> Non-Majo nds
GIG Category: FU Operations <u>Approp</u> OPR & N OPR & N	JNCTIONAL <u>oriation</u> MAINT <b>cal System</b> () JNCTIONAL <u>oriation</u>	AREA APPLICATIONS - OTHE <u>Budget Activity</u> BA 01 OPERATING FORCES AREA APPLICATIONS - OTHE	Budget Line Item BASE OPERATING SUPPORT Investment Resource Summary: R (NOT OTHERWISE SPECIFIED)	<u>FY2011</u> 673 673	oollars in Thousan <u>FY2012</u> 669 669 N oollars in Thousan	nds <u>FY201</u> Non-Majo

UIU Calego	ory: FUNCTIONAL	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Operat	tions			D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	52	54	4
			Investment Resource Summary:	52	54	:
1987 - Navy E	nterprise Transport	ation (NET)			Ν	Non-Maj
GIG Catego	•	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
DWCF					Collars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,600	2,600	2,60
			Investment Resource Summary:	2,600	2.600	2,60
				2,000	2,000	<b>_</b> ,o.
1989 - CNIC I	T Office Automation	n (CNI01)		2,000	,	· · · ·
<b>1989 - CNIC I</b> GIG Catego		· · · ·	ASTRUCTURE - USER PRODUCTIVITY	_,000	,	· · · ·
	ory: COMMUNICA	· · · ·			,	Non-Maj
GIG Catego	ory: COMMUNICA	· · · ·			N	Non-Majo
GIG Catego	ory: COMMUNICA tions	TIONS AND COMPUTING INFR	ASTRUCTURE - USER PRODUCTIVITY	D	Noollars in Thousan	Non-Majo
GIG Catego	ory: COMMUNICA t <b>ions</b> <u>Appropriation</u>	TIONS AND COMPUTING INFR <u>Budget Activity</u>	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u>	D <u>FY2011</u>	Nollars in Thousan <u>FY2012</u>	Non-Majo nds <u>FY201</u>
GIG Catego <b>Operat</b>	ory: COMMUNICA t <b>ions</b> <u>Appropriation</u>	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 01 OPERATING FORCES	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u> BASE OPERATING SUPPORT	D <u>FY2011</u> 959	N Pollars in Thousan <u>FY2012</u> 1,201 1,201	Non-Majo nds <u>FY201</u> 1,16
GIG Catego <b>Operat</b>	ory: COMMUNICA tions <u>Appropriation</u> OPR & MAINT I <b>T Software Infrastru</b>	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 01 OPERATING FORCES	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u> BASE OPERATING SUPPORT	D <u>FY2011</u> 959	N Pollars in Thousan <u>FY2012</u> 1,201 1,201	Non-Majo nds <u>FY201</u> 1,16 1,16
GIG Catego Operat 1991 - CNIC I	ory: COMMUNICA tions <u>Appropriation</u> OPR & MAINT T Software Infrastru ory: COMMUNICA tions	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 01 OPERATING FORCES	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary: CASTRUCTURE - COMPUTING INFRAST	D <u>FY2011</u> 959 959	Pollars in Thousan <u>FY2012</u> 1,201 1,201 N Pollars in Thousan	Non-Majo 1.10 1.10 1.10 Non-Majo 1.00 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10 1.10
GIG Catego Operat 1991 - CNIC I GIG Catego	ory: COMMUNICA tions <u>Appropriation</u> OPR & MAINT T <b>T Software Infrastru</b> ory: COMMUNICA	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 01 OPERATING FORCES	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary:	D <u>FY2011</u> 959 959	N Pollars in Thousan <u>FY2012</u> 1,201 1,201 N	Non-Maj nds <u>FY20.</u> 1,10 1,10 Non-Maj nds
GIG Catego Operat 1991 - CNIC I GIG Catego	ory: COMMUNICA tions <u>Appropriation</u> OPR & MAINT T Software Infrastru ory: COMMUNICA tions	TIONS AND COMPUTING INFR <u>Budget Activity</u> BA 01 OPERATING FORCES acture (CNI02) TIONS AND COMPUTING INFR	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary: CASTRUCTURE - COMPUTING INFRAST	D <u>FY2011</u> 959 959	Pollars in Thousan <u>FY2012</u> 1,201 1,201 N Pollars in Thousan	Non-Majo nds <u>FY20.</u> 1,10 1,10 Non-Majo

1993 - UNIFO	RM ADP - INVENT	ORY CONTROL POINTS (UAI	DPS-ICP)		1	Non-Major
GIG Catego	•	AREA APPLICATIONS - LOGIS	STICS - BUSINESS	_		
DWCF				_	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	11,132	0	0
			Investment Resource Summary:	11,132	0	0
1994 - CNIC A	Accounting (CNI04)				١	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
Operat	tions			D	ollars in Thousar	nds
	<b>Appropriation</b>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	36	48	45
			Investment Resource Summary:	36	48	45
1995 - UNIFO	RM ADP SYSTEM	STOCK POINTS (UADPS-SP)			ľ	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
DWCF				D	ollars in Thousar	nds
	<b>Appropriation</b>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	7,792	7,343	6,479
Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	46	0	0
			Investment Resource Summary:	7,838	7,343	6,479

		AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
MILPE				D	ollars in Thousan	
:	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	907	941	97
			Investment Resource Summary:	907	941	97
2000 - CNIC Fi	nancial Mgmt Syst	ems ()			Ν	lon-Majo
		AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
Operatio				D	ollars in Thousan	
:	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	153	147	14
			<b>Investment Resource Summary:</b>	153	147	14
2004 - CNIC Pa	ayroll (CNI08)				Ν	lon-Majo
υ.	•	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
Operatio	ons			D	ollars in Thousan	
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY201
:	<u>ippropriation</u>	<u>~</u>				
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	206	228	22
			BASE OPERATING SUPPORT Investment Resource Summary:	206 206	228 228	
-					228	22 22
-	OPR & MAINT	BA 01 OPERATING FORCES			228	22 22
2012 - CNIC He	OPR & MAINT ousing (CNI12) y: FUNCTIONAL	BA 01 OPERATING FORCES	Investment Resource Summary:	206	228 N Pollars in Thousan	22 22 Non-Majo ds
<b>2012 - CNIC H</b> GIG Category <b>Operatio</b>	OPR & MAINT ousing (CNI12) y: FUNCTIONAL	BA 01 OPERATING FORCES	Investment Resource Summary:	206	228 N	22 22 Non-Majo
2012 - CNIC He GIG Category Operatio	OPR & MAINT ousing (CNI12) y: FUNCTIONAL ons	BA 01 OPERATING FORCES	Investment Resource Summary:	206	228 N Pollars in Thousan	22 22 Non-Majo ds

	Inventory Mgmt/Pro	ocurement (CNI13)			١	Non-Majo
U	•	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS	_		
Opera	<u>Appropriation</u>	Budget Activity	Budget Line Item	D FY2011	ollars in Thousar FY2012	rds FY201
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	378	267	25
			Investment Resource Summary:	378	267	25
2016 - CNIC	Public Safety/Securi	ty (CNI14)	_	· · ·	N	Non-Majo
GIG Categ	ory: FUNCTIONAI	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			-
Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	BASE OPERATING SUPPORT	210	213	
			Investment Resource Summary:	210	213	
2018 - CNIC	Travel Tools (CNI17	/)			ľ	Non-Majo
GIG Categ	ory: FUNCTIONAI	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Opera	•			D	ollars in Thousar	nds
Opera	•	Budget Activity	<u>Budget Line Item</u>	D <u>FY2011</u>	ollars in Thousar <u>FY2012</u>	
Opera	ations	<u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> BASE OPERATING SUPPORT			<u>FY201</u>
Opera	ntions <u>Appropriation</u>			<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> 62
-	ntions <u>Appropriation</u>	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	<u>FY2011</u> 594	<u>FY2012</u> 640 640	<u>FY201</u> 62 62
2024 - CNIC	Ations <u>Appropriation</u> OPR & MAINT Supply Tools (CNI20)	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT Investment Resource Summary:	<u>FY2011</u> 594	<u>FY2012</u> 640 640	ids <u>FY201</u> 62 62 Non-Majo
2024 - CNIC	Ations <u>Appropriation</u> OPR & MAINT Supply Tools (CNI2( sory: FUNCTIONAL	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT Investment Resource Summary:	<u>FY2011</u> 594 594	<u>FY2012</u> 640 640	<u>FY201</u> 62 62 Non-Majo
2024 - CNIC GIG Categ	Ations <u>Appropriation</u> OPR & MAINT Supply Tools (CNI2( sory: FUNCTIONAL	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT Investment Resource Summary:	<u>FY2011</u> 594 594	<u>FY2012</u> 640 640	<u>FY201</u> 62 62 Non-Majo
2024 - CNIC GIG Categ	Ations <u>Appropriation</u> OPR & MAINT Supply Tools (CNI20 rory: FUNCTIONAI ations	BA 01 OPERATING FORCES 0) L AREA APPLICATIONS - INFOR	BASE OPERATING SUPPORT Investment Resource Summary: RMATION MANAGEMENT	<u>FY2011</u> 594 594	FY2012           640           640           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0	<u>FY201</u> 62 62 Non-Majo

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2026 - CNIC IT Messaging (CNI22)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	715	786	772
			Investment Resource Summary:	715	786	772
2027 - CNIC	Communications/Ra	dar ()			1	Non-Major
Ų		L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Opera	ations			D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	70	63	52
			I	70	63	52
			Investment Resource Summary:	70	05	
	IT Management (CN	,		70		Non-Major
GIG Categ	gory: COMMUNICA	,	ASTRUCTURE - COMPUTING INFRAST		ľ	Non-Major
	gory: COMMUNICA	ATIONS AND COMPUTING INFR	ASTRUCTURE - COMPUTING INFRAST	D	Pollars in Thousar	Non-Major
GIG Categ	gory: COMMUNICA	,			ľ	Non-Major nds <u>FY2013</u>
GIG Categ	ory: COMMUNICA ations <u>Appropriation</u>	ATIONS AND COMPUTING INFR	ASTRUCTURE - COMPUTING INFRAST	D <u>FY2011</u>	Nollars in Thousar <u>FY2012</u>	Non-Major nds <u>FY2013</u> 28,974
GIG Categ <b>Opera</b>	ory: COMMUNICA ations <u>Appropriation</u>	ATIONS AND COMPUTING INFR	ASTRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> BASE OPERATING SUPPORT	D <u>FY2011</u> 29,181	N Pollars in Thousar <u>FY2012</u> 31,644 31,644	Non-Major nds <u>FY2013</u> 28,974
GIG Categ <b>Opera</b>	gory: COMMUNICA ations <u>Appropriation</u> OPR & MAINT Air Ops (CNI26)	ATIONS AND COMPUTING INFR <u>Budget Activity</u> BA 01 OPERATING FORCES	ASTRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> BASE OPERATING SUPPORT	D <u>FY2011</u> 29,181	N Pollars in Thousar <u>FY2012</u> 31,644 31,644	Non-Major ads <u>FY2013</u> 28,974 28,974
GIG Categ Opera 2030 - CNIC	gory: COMMUNICA ations <u>Appropriation</u> OPR & MAINT Air Ops (CNI26) gory: FUNCTIONAI	ATIONS AND COMPUTING INFR <u>Budget Activity</u> BA 01 OPERATING FORCES	ASTRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary:	E <u>FY2011</u> 29,181 29,181	N Pollars in Thousar <u>FY2012</u> 31,644 31,644	Non-Major ds <u>FY2013</u> 28,974 28,974 28,974 Non-Major
GIG Categ Opera 2030 - CNIC GIG Categ	gory: COMMUNICA ations <u>Appropriation</u> OPR & MAINT Air Ops (CNI26) gory: FUNCTIONAI	ATIONS AND COMPUTING INFR <u>Budget Activity</u> BA 01 OPERATING FORCES	ASTRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary:	E <u>FY2011</u> 29,181 29,181	Pollars in Thousar <u>FY2012</u> 31,644 31,644	Non-Major ds <u>FY2013</u> 28,974 28,974 28,974 Non-Major
GIG Categ Opera 2030 - CNIC GIG Categ	ory: COMMUNICA ations <u>Appropriation</u> OPR & MAINT Air Ops (CNI26) ory: FUNCTIONAI ations	ATIONS AND COMPUTING INFR <u>Budget Activity</u> BA 01 OPERATING FORCES AREA APPLICATIONS - OTHE	ASTRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> BASE OPERATING SUPPORT <b>Investment Resource Summary:</b> R (NOT OTHERWISE SPECIFIED)	D <u>FY2011</u> 29,181 29,181	Pollars in Thousar <u>FY2012</u> 31,644 31,644 N Pollars in Thousar	Non-Major Mas <u>FY2013</u> 28,974 28,974 28,974 Non-Major Mas

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2033 - CNIC Public Safety (CNI27)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations				D	Dollars in Thousan	nds
- <u>Approp</u>	priation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR &	MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	178	203	224
			Investment Resource Summary:	178	203	224
2034 - CNIC Knowled	lge Mgmt/R	eference ()			Ν	Non-Major
GIG Category: FU	JNCTIONAL	L AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
MILPERS				D	Dollars in Thousan	nds
<u>Approp</u>	priation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PE	RSONNEL	BA 06 OTHER MIL PERS	N/A	160	163	167
Operations				Г	Oollars in Thousan	nds
<u>Approp</u>	priation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR &	MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,453	1,676	1,632
			Investment Resource Summary:	1,613	1,839	1,799
2036 - CNIC Educatio	on/Training	(CNI29)			Ν	Non-Major
GIG Category: FU	JNCTIONAL	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Operations				D	Oollars in Thousan	nds
<u>Approp</u>	priation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR &	MAINT	BA 01 OPER ATING FORCES	BASE OPERATING SUPPORT	285	280	242

		Investment Resource Summary:	285	280	242
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	285	280	242

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2045 - VIDEO TELECONFERENCING (VTC)

GIG Category:
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DWCF			D	ollars in Thousan	ds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6,505	5,518	4,976
Operations			D	ollars in Thousan	ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY2013
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	BASE OPERATING SUPPORT	722	707	408
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	COMBAT SUPPORT FORCES	1,249	849	860
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	MISSION AND OTHER FLIGHT OPERATIONS	1,901	0	0
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	MISSION AND OTHER SHIP OPERATIONS	366	325	360
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	282	180	204
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,580	0	0
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	24	24	24
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,315	2,962	1,619
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,703	451	541
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,735	877	895
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,203	570	581
		Sub Total:	15,080	6,945	5,492
		<b>Investment Resource Summary:</b>	21,585	12,463	10,468

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2046 - CNIC Administrative Tools (CNI35)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Opera	tions			De	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	136	3,314	3,176
			Investment Resource Summary:	136	3,314	3,176
2047 - CNIC	Other (CNI38)				1	Non-Major
GIG Catego	ory: COMMUNICA	TIONS AND COMPUTING INFR	ASTRUCTURE - USER PRODUCTIVITY			
Opera	tions			De	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,506	2,482	2,446
			Investment Resource Summary:	4,506	2,482	2,446
2049 - Mainte	enance Figure of Mer	it (MFOM)			1	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Opera	tions			De	ollars in Thousar	nds
_	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT MAINTENANCE	20,695	1,382	0
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	16,895	15,510
			Sub Total:	20,695	18,277	15,510
			Investment Resource Summary:	20,695	18,277	15,510
2053 - Navy I	ntegrated Call Cente	r (NICC)			1	Non-Major
GIG Catego	2	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
DWCH	7			De	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	741	746	758
			Investment Resource Summary:	741	746	758

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# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
DWCF	7			D	Oollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	107	110	114
			Investment Resource Summary:	107	110	114
2056 - Total A	Asset Visibility (TAV)	)			Ν	Non-Major
-	•	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
Operat		De la est A estimite	Duda et Line Itan		Oollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	609	0	C
			Investment Resource Summary:	609	0	0
2057 - Navy E	Clectronic Commerce	Online (NECO)	Investment Resource Summary:	609		
GIG Catego	ory: FUNCTIONAL	<b>Online (NECO)</b> AREA APPLICATIONS - ACQ	• _		Ν	Non-Major
•	ory: FUNCTIONAL	, ,	• _	D		Non-Major
GIG Catego	ory: FUNCTIONAL tions	AREA APPLICATIONS - ACQ	UISITION		N Dollars in Thousan	Non-Major
GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - ACQ <u>Budget Activity</u> BA 04 ADMIN & SRVWD	UISITION <u>Budget Line Item</u>	D <u>FY2011</u>	N Dollars in Thousan <u>FY2012</u>	<u>FY2013</u>
GIG Catego <b>Operat</b>	ory: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - ACQ <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	UISITION <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT	D <u>FY2011</u> 1,241	N Dollars in Thousan <u>FY2012</u> 1,093 1,093	Non-Major Ids <u>FY2013</u> 1,111 1,111
GIG Catego Operat	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT A Assurance and Self	AREA APPLICATIONS - ACQ <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	UISITION <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 1,241	N Dollars in Thousan <u>FY2012</u> 1,093 1,093	Non-Major nds <u>FY2013</u> 1,111 1,111
GIG Catego Operat	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT OPR & MAINT OPR & MAINT	AREA APPLICATIONS - ACQ <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES Assessment (QASA)	UISITION <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 1,241 1,241	N Dollars in Thousan <u>FY2012</u> 1,093 1,093	Non-Major Ids <u>FY2013</u> 1,111 1,111 Non-Major
GIG Catego Operat 2058 - Quality GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT OPR & MAINT OPR & MAINT	AREA APPLICATIONS - ACQ <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES Assessment (QASA)	UISITION <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 1,241 1,241	N Dollars in Thousan <u>FY2012</u> 1,093 1,093 N	Non-Major 1ds <u>FY2013</u> 1,111 1,111 Non-Major 1ds
GIG Catego Operat 2058 - Quality GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT A Assurance and Self ory: FUNCTIONAL tions	AREA APPLICATIONS - ACQ <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES Assessment (QASA) AREA APPLICATIONS - ACQ	UISITION <u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT         Investment Resource Summary:         UISITION	D <u>FY2011</u> 1,241 1,241	N Dollars in Thousan <u>FY2012</u> 1,093 1,093 N Dollars in Thousan	Non-Major Ids <u>FY2013</u> 1,111 1,111 Non-Major

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# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2059 - Re-eng	gineered Maritine Allo	owance Develop (ReMAD)			Ν	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
DWC	F			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,898	1,913	1,943
			Investment Resource Summary:	1,898	1,913	1,943
2060 - Supply	v Discrepancy Reporti	ing (SDR)			Ν	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
DWC	F			D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	379	379	386
			Investment Resource Summary:	379	379	386

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2062 - Academic and Professional Accredited Edu (AEEE)

Non-Major

# GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPH	ERS			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	874	888	908
Operat	tions			D	ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	19,080	19,407	18,401
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	4	4	4
			Sub Total:	19,084	19,411	18,405
Procur	ement			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	EDUCATION SUPPORT EQUIPMENT	0	2,197	1,899
			Investment Resource Summary:	19,958	22,496	21,212
2065 - Explosi	ives Safety Siting Mo	dule (ESS)			Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - OTHER	(NOT OTHERWISE SPECIFIED)			
MILCO	ON			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	280	280	280

**Investment Resource Summary:** 

280

280

280

GIG Categ	ations		R (NOT OTHERWISE SPECIFIED)	D	ollars in Thousar	nds
opur	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	60	30	
			Investment Resource Summary:	60	30	(
2073 - Legac	y Applications Migrat	tion Data Base (LAMDB)			١	Non-Major
GIG Categ	gory: COMMUNICA	TIONS AND COMPUTING INFR	ASTRUCTURE - OTHER COMMUNICAT			
DWC	F			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	143	146	149
MIL		BA 20 UNDISTRIBUTED	N/A		146 ollars in Thousar	
MILO		BA 20 UNDISTRIBUTED <u>Budget Activity</u>	N/A <u>Budget Line Item</u>			ıds
MILO	CON			D	ollars in Thousar	nds <u>FY2013</u>
MIL	CON <u>Appropriation</u>	Budget Activity	Budget Line Item	D <u>FY2011</u>	ollars in Thousar <u>FY2012</u>	nds <u>FY2013</u> 14(
	C <b>ON</b> <u>Appropriation</u> MIL CON	Budget Activity	<u>Budget Line Item</u> MCON DESIGN FUNDS Investment Resource Summary:	D <u>FY2011</u> 140	ollars in Thousar <u>FY2012</u> 140 286	nds <u>FY2013</u> 140 289
	CON <u>Appropriation</u> MIL CON FAC Acquistion Cente	<u>Budget Activity</u> BA 03 PLANNING & DESIGN <b>r for Training Web Site (NFACT</b>	<u>Budget Line Item</u> MCON DESIGN FUNDS Investment Resource Summary:	D <u>FY2011</u> 140	ollars in Thousar <u>FY2012</u> 140 286	149 ids <u>FY2013</u> 140 289 Non-Major
2074 - NAVI	CON <u>Appropriation</u> MIL CON FAC Acquistion Center gory: FUNCTIONAL	<u>Budget Activity</u> BA 03 PLANNING & DESIGN <b>r for Training Web Site (NFACT</b>	<u>Budget Line Item</u> MCON DESIGN FUNDS Investment Resource Summary:	D <u>FY2011</u> 140 283	ollars in Thousar <u>FY2012</u> 140 286	nds <u>FY2013</u> 140 289 Non-Majon
<b>2074 - NAVI</b> GIG Categ	CON <u>Appropriation</u> MIL CON FAC Acquistion Center gory: FUNCTIONAL	<u>Budget Activity</u> BA 03 PLANNING & DESIGN <b>r for Training Web Site (NFACT</b>	<u>Budget Line Item</u> MCON DESIGN FUNDS Investment Resource Summary:	D <u>FY2011</u> 140 283	ollars in Thousar <u>FY2012</u> 140 286	nds <u>FY2013</u> 14( 289 Non-Majon

2078 - Navy II	nstallation Restoration	n Information System (NIRIS)			١	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - OTHER	R (NOT OTHERWISE SPECIFIED)			
Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	675	675
			Investment Resource Summary:	0	675	675
2079 - Person	nel Info System for T	raining, Operations, Legal (PIST	'OL)		١	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - OTHER	R (NOT OTHERWISE SPECIFIED)			
Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	11	11	11
			Investment Resource Summary:	11	11	11
2083 - SPAWA	AR CORPORATE DA	ATABASE SYSTEM (SCDBS)			١	Non-Major
GIG Catego	ory: COMMUNICAT	TIONS AND COMPUTING INFR	ASTRUCTURE - COMPUTING INFRAST			
DWCF				D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,723	1,672	1,672
			Investment Resource Summary:	1,723	1,672	1,672

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2089 - Labor Management Support Information System (LMSIS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCH				D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,715	1,824	1,920
Opera	tions			D	ollars in Thousan	ds
-	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY2013
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	674	796	815
			Investment Resource Summary:	2,389	2,620	2,735
2091 - JOINT	CONFIGURATION	MANAGEMENT INFORMATIO	N SYSTEM (CMIS)		Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGISTI	ICS - BUSINESS			
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	150	154	157
RDT&	E			D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	707	723	717
			Investment Resource Summary:	857	877	874
2092 - SPAW	AR Performance and	Compensation Management System	m (SPCMS)		Ν	Non-Major
GIG Catego		AREA APPLICATIONS - CIVILIA	N PERSONNEL			
DWCH				D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	426	857	911
			Investment Resource Summary:	426	857	911

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2093 - Citrix Legacy Corporate Applications (CORPAPPS)

GIG Category:	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST
DWCE	

DWCF				D	Oollars in Thousan	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	11	0	0
			Investment Resource Summary:	11	0	0
2128 - Marine	Corps Recruiting In	formation Supp Sys (MCRISS)			Ν	Non-Major
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - OTHER (	NOT OTHERWISE SPECIFIED)			
Operat	ions			D	Oollars in Thousan	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,627	3,629	3,776
Procur	ement			D	Oollars in Thousan	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	196	100	80
RDT&	Е			D	Oollars in Thousan	nds
	Appropriation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,582	1,330	147
			Investment Resource Summary:	5,405	5,059	4,003

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2134 - TACTICAL DATA NETWORK (TDN)

G Category:					
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	750	(
Procurement			D	ollars in Thousar	nds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	0	1,000	(
		Investment Resource Summary:	0	1,750	C
	NCE AUTOMATED INFORMATIO L AREA APPLICATIONS - LOGISTI			١	Non-Major
	NCE AUTOMATED INFORMATIO		D	Nollars in Thousar	5
G Category: FUNCTIONA			D <u>FY2011</u>		nds
G Category: FUNCTIONA <b>Operations</b>	L AREA APPLICATIONS - LOGISTI	CS - BUSINESS	_	ollars in Thousar	5
G Category: FUNCTIONA <b>Operations</b> <u>Appropriation</u>	L AREA APPLICATIONS - LOGISTI <u>Budget Activity</u>	CS - BUSINESS <u>Budget Line Item</u>	<u>FY2011</u>	ollars in Thousar <u>FY2012</u>	nds <u>FY201.</u> 22.
G Category: FUNCTIONA Operations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - LOGISTIC <u>Budget Activity</u> BA 01 OPERATING FORCES	CS - BUSINESS <u>Budget Line Item</u> ship depot maintenance	<u>FY2011</u> 0	ollars in Thousar <u>FY2012</u> 216	nds <u>FY2013</u>
G Category: FUNCTIONA Operations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - LOGISTIC <u>Budget Activity</u> BA 01 OPERATING FORCES	CS - BUSINESS <u>Budget Line Item</u> Ship depot maintenance Ship depot operations support	FY2011         0           152         152	ollars in Thousar <u>FY2012</u> 216 1,919	nds <u>FY201:</u> 221 1,887 2,108
G Category: FUNCTIONA Operations <u>Appropriation</u> OPR & MAINT OPR & MAINT	L AREA APPLICATIONS - LOGISTIC <u>Budget Activity</u> BA 01 OPERATING FORCES	CS - BUSINESS <u>Budget Line Item</u> Ship depot maintenance Ship depot operations support	FY2011         0           152         152	ollars in Thousar <u>FY2012</u> 216 1,919 2,135	ids <u>FY201:</u> 221 1,887 2,108 ids
IG Category: FUNCTIONA Operations <u>Appropriation</u> OPR & MAINT OPR & MAINT Procurement	L AREA APPLICATIONS - LOGISTIC <u>Budget Activity</u> BA 01 OPERATING FORCES BA 01 OPERATING FORCES	CS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE SHIP DEPOT OPERATIONS SUPPORT Sub Total:	FY2011           0           152           152	ollars in Thousar <u>FY2012</u> 216 1,919 2,135 ollars in Thousar	nds <u>FY2013</u> 221 1,887 2,108

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations			D	Oollars in Thousar	1ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	4,209	5,269	7,468
RDT&E			D	Oollars in Thousar	1ds
<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603207N AIR/OCEAN TACTICAL APPLICATIONS	8,370	9,562	9,172
		Investment Resource Summary:	12,579	14,831	16,640
<b>6 - Advanced Field Artillery T</b>	actical Data System (AFATDS)				Major
IG Category: FUNCTIONAL	L AREA APPLICATIONS - WEAPO	N SYSTEMS			
IG Category: FUNCTIONAI Operations	L AREA APPLICATIONS - WEAPO	N SYSTEMS	D	Oollars in Thousar	1ds
	AREA APPLICATIONS - WEAPO	N SYSTEMS <u>Budget Line Item</u>	D <u>FY2011</u>	Oollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
Operations			-		
<b>Operations</b> <u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u> 3,157	<u>FY2012</u>	<u>FY2013</u> 3,549
Operations <u>Appropriation</u> OPR & MAINT	Budget Activity	Budget Line Item	<u>FY2011</u> 3,157	<u>FY2012</u> 1,560	<u>FY2013</u> 3,549
Operations <u>Appropriation</u> OPR & MAINT Procurement	<u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> FIELD LOGISTICS	<u>FY2011</u> 3,157	<u>FY2012</u> 1,560 Dollars in Thousar	<u>FY2013</u> 3,549 nds
Operations <u>Appropriation</u> OPR & MAINT Procurement <u>Appropriation</u>	<u>Budget Activity</u> BA 01 OPERATING FORCES <u>Budget Activity</u> BA 04 COMMUNICATIONS &	<u>Budget Line Item</u> FIELD LOGISTICS <u>Budget Line Item</u>	<u>FY2011</u> 3,157 D <u>FY2011</u> 11,346	<u>FY2012</u> 1,560 Dollars in Thousar <u>FY2012</u>	<u>FY2013</u> 3,549 nds <u>FY2013</u> 2,545
Operations <u>Appropriation</u> OPR & MAINT Procurement <u>Appropriation</u> PROCUREMENT	<u>Budget Activity</u> BA 01 OPERATING FORCES <u>Budget Activity</u> BA 04 COMMUNICATIONS &	<u>Budget Line Item</u> FIELD LOGISTICS <u>Budget Line Item</u>	<u>FY2011</u> 3,157 D <u>FY2011</u> 11,346	<u>FY2012</u> 1,560 Dollars in Thousar <u>FY2012</u> 2,487	<u>FY2013</u> 3,549 nds <u>FY2013</u> 2,545
Operations <u>Appropriation</u> OPR & MAINT Procurement <u>Appropriation</u> PROCUREMENT RDT&E	<u>Budget Activity</u> BA 01 OPERATING FORCES <u>Budget Activity</u> BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	<u>Budget Line Item</u> FIELD LOGISTICS <u>Budget Line Item</u> COMMAND POST SYSTEMS	<u>FY2011</u> 3,157 D <u>FY2011</u> 11,346	<u>FY2012</u> 1,560 Dollars in Thousar <u>FY2012</u> 2,487 Dollars in Thousar	<u>FY2013</u> 3,549 nds <u>FY2013</u> 2,545 nds

	SWIL Management I	rogram (E-6 SMP)			ľ	Non-Major
GIG Categ	•	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera					ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	31	107	110
			Investment Resource Summary:	31	107	110
226 - Manpo	ower Models (MCM	ODS)			Ν	Non-Major
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Opera				D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,511	3,560	3,248
			Investment Resource Summary:	2,511	3,560	3,248
		_				
2248 - Auton	nated COSAL Impro	vement Program (ACIP)			Ν	Non-Major
GIG Categ	gory: FUNCTIONAI	vement Program (ACIP) L AREA APPLICATIONS - LOGIS	STICS - BUSINESS		Ν	Non-Major
	gory: FUNCTIONAI ations	L AREA APPLICATIONS - LOGIS		D	ollars in Thousan	nds
GIG Categ	gory: FUNCTIONAI		STICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>		5
GIG Categ	gory: FUNCTIONAI ations	L AREA APPLICATIONS - LOGIS			ollars in Thousan	nds
GIG Categ	ory: FUNCTIONAI ations <u>Appropriation</u>	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	ollars in Thousan <u>FY2012</u>	nds <u>FY2013</u> 72
GIG Categ <b>Opera</b>	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	<u>Budget Line Item</u> SHIP OPERATIONS SUPPORT & TRAINING	<u>FY2011</u> 77	ollars in Thousan <u>FY2012</u> 70 70	nds <u>FY2013</u> 72 72
GIG Categ <b>Opera</b> 2 <b>249 - Boiler</b> GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT Inspection Repair M gory: FUNCTIONAL	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> SHIP OPERATIONS SUPPORT & TRAINING Investment Resource Summary:	<u>FY2011</u> 77	ollars in Thousan <u>FY2012</u> 70 70	<u>FY2013</u>
GIG Categ Opera 249 - Boiler	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT Inspection Repair M gory: FUNCTIONAL ations	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES Ianagement Info (BIRMIS)	Budget Line Item SHIP OPERATIONS SUPPORT & TRAINING Investment Resource Summary:	<u>FY2011</u> 77 77	oollars in Thousan <u>FY2012</u> 70 70 Noollars in Thousan	nds <u>FY2013</u> 72 72 Non-Major nds
GIG Categ <b>Opera</b> 2 <b>249 - Boiler</b> GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT Inspection Repair M gory: FUNCTIONAL	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES Ianagement Info (BIRMIS)	<u>Budget Line Item</u> SHIP OPERATIONS SUPPORT & TRAINING Investment Resource Summary:	<u>FY2011</u> 77 77	oollars in Thousan <u>FY2012</u> 70 70 N	nds <u>FY2013</u> 72 72 72 Non-Major nds
GIG Categ <b>Opera</b> 2 <b>249 - Boiler</b> GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT Inspection Repair M gory: FUNCTIONAL ations	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES <b>Ianagement Info (BIRMIS)</b> L AREA APPLICATIONS - INFOR	Budget Line Item SHIP OPERATIONS SUPPORT & TRAINING Investment Resource Summary:	<u>FY2011</u> 77 77	oollars in Thousan <u>FY2012</u> 70 70 Noollars in Thousan	nds <u>FY2013</u> 72 72 Non-Major

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

# 2250 - Chemical Biological Radiological Defense (CBRD INFO)

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (N(

Operations			D	Oollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY201.
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	131	68	69
		Investment Resource Summary:	131	68	6
51 - VERA SMART CALI	ACCOUNTING (VMAR)			1	Non-Majo
e .	ONAL AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
Operations			D	Oollars in Thousar	
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	60	0	
		<b>Investment Resource Summary:</b>	60	0	
0	adiological Operating Space Item Mg	•		1	Non-Majo
GIG Category: FUNCTIO		mt System (CBR OSIMS) LEAR, CHEMICAL AND BIOLOGICAL (N(	T		5
0	ONAL AREA APPLICATIONS - NUCI	•	E FY2011	N Dollars in Thousar <u>FY2012</u>	nds
GIG Category: FUNCTION Operations	ONAL AREA APPLICATIONS - NUCI	LEAR, CHEMICAL AND BIOLOGICAL (N		Oollars in Thousar	nds <u>FY201</u>
GIG Category: FUNCTIO Operations <u>Appropriation</u>	DNAL AREA APPLICATIONS - NUCI <u>Budget Activity</u>	LEAR, CHEMICAL AND BIOLOGICAL (NO	<u>FY2011</u>	Dollars in Thousar <u>FY2012</u>	nds <u>FY201</u>
GIG Category: FUNCTIO Operations <u>Appropriation</u> OPR & MAINT	DNAL AREA APPLICATIONS - NUCI <u>Budget Activity</u>	LEAR, CHEMICAL AND BIOLOGICAL (N <u>Budget Line Item</u> COMBAT SUPPORT FORCES Investment Resource Summary:	<u>FY2011</u> 243	Dollars in Thousar <u>FY2012</u> 0 0	nds <u>FY201</u>
GIG Category: FUNCTIO Operations <u>Appropriation</u> OPR & MAINT 55 - Product Quality Defic	DNAL AREA APPLICATIONS - NUCI <u>Budget Activity</u> BA 01 OPERATING FORCES	LEAR, CHEMICAL AND BIOLOGICAL (N( <u>Budget Line Item</u> COMBAT SUPPORT FORCES Investment Resource Summary: [ QDR II]	<u>FY2011</u> 243	Dollars in Thousar <u>FY2012</u> 0 0	Non-Majo <u>FY201.</u> Non-Majo
GIG Category: FUNCTIO Operations <u>Appropriation</u> OPR & MAINT 55 - Product Quality Defic	DNAL AREA APPLICATIONS - NUCI <u>Budget Activity</u> BA 01 OPERATING FORCES iency Report Interservice Interface (P	LEAR, CHEMICAL AND BIOLOGICAL (N( <u>Budget Line Item</u> COMBAT SUPPORT FORCES Investment Resource Summary: [ QDR II]	<u>FY2011</u> 243 243	Dollars in Thousar <u>FY2012</u> 0 0	nds <u>FY201</u> Non-Majo
GIG Category: FUNCTIO Operations <u>Appropriation</u> OPR & MAINT 55 - Product Quality Defic GIG Category: FUNCTIO	DNAL AREA APPLICATIONS - NUCI <u>Budget Activity</u> BA 01 OPERATING FORCES iency Report Interservice Interface (P DNAL AREA APPLICATIONS - LOGI	LEAR, CHEMICAL AND BIOLOGICAL (N( <u>Budget Line Item</u> COMBAT SUPPORT FORCES Investment Resource Summary: [ QDR II]	<u>FY2011</u> 243 243	Dollars in Thousar <u>FY2012</u> 0 0 N	nds <u>FY201</u> Non-Majc
GIG Category: FUNCTIO Operations <u>Appropriation</u> OPR & MAINT 55 - Product Quality Defic GIG Category: FUNCTIO Operations	DNAL AREA APPLICATIONS - NUCI <u>Budget Activity</u> BA 01 OPERATING FORCES iency Report Interservice Interface (P DNAL AREA APPLICATIONS - LOGI	LEAR, CHEMICAL AND BIOLOGICAL (N( <u>Budget Line Item</u> COMBAT SUPPORT FORCES Investment Resource Summary: QDR II) STICS - BUSINESS	<u>FY2011</u> 243 243	Dollars in Thousar <u>FY2012</u> 0 0 N Dollars in Thousar	nds <u>FY201</u> Non-Majo nds

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

U	•	AREA APPLICATIONS - LOGIS	DIICS - BUSINESS			
DWCH					ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	95	108	10
			Investment Resource Summary:	95	108	10
263 - Advan	ced Interactive Mana	gement Technology Center (AIN	ITC)		Ν	lon-Majo
U	•	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
DWCI					ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	277	130	13
			Investment Resource Summary:	277	130	13
GIG Catego	ory: FUNCTIONAL	<b>isition Requirements Tailoring T</b> AREA APPLICATIONS - ACQU		L		5
	ory: FUNCTIONAL tions	AREA APPLICATIONS - ACQU	ISITION		ollars in Thousan	ds
GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - ACQU <u>Budget Activity</u>	ISITION <u>Budget Line Item</u>	<u>FY2011</u>	ollars in Thousan <u>FY2012</u>	ds <u>FY201</u>
GIG Catego	ory: FUNCTIONAL tions	AREA APPLICATIONS - ACQU	ISITION		ollars in Thousan	ds <u>FY201</u>
GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - ACQU <u>Budget Activity</u>	ISITION <u>Budget Line Item</u>	<u>FY2011</u>	ollars in Thousan <u>FY2012</u>	ds <u>FY201</u> 24
GIG Catego <b>Opera</b>	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - ACQU <u>Budget Activity</u>	ISITION <u>Budget Line Item</u> Ship depot operations support	<u>FY2011</u> 228	FY2012           237           237	Von-Majo ds <u>FY201</u> 24 24 Von-Majo
GIG Catego <b>Opera</b> 2 <b>268 - Advan</b> GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ced Technical Inform ory: FUNCTIONAL	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES	ISITION <u>Budget Line Item</u> SHIP DEPOT OPERATIONS SUPPORT Investment Resource Summary:	<u>FY2011</u> 228 228	oollars in Thousan <u>FY2012</u> 237 237 N	ds <u>FY201</u> 24 24 Non-Majc
GIG Catego Opera 2268 - Advan	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ced Technical Inform ory: FUNCTIONAL tions	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES Mation Support (ATIS) AREA APPLICATIONS - LOGIS	ISITION          Budget Line Item         SHIP DEPOT OPERATIONS SUPPORT         Investment Resource Summary:         STICS - BUSINESS	<u>FY2011</u> 228 228	oollars in Thousan <u>FY2012</u> 237 237 N Pollars in Thousan	ds <u>FY201</u> 24 24 Non-Majo ds
GIG Catego <b>Opera</b> 2 <b>68 - Advan</b> GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ced Technical Inform ory: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES <b>Bation Support (ATIS)</b> AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	ISITION          Budget Line Item         SHIP DEPOT OPERATIONS SUPPORT         Investment Resource Summary:         STICS - BUSINESS         Budget Line Item	<u>FY2011</u> 228 228 D <u>FY2011</u>	oollars in Thousan <u>FY2012</u> 237 237 N oollars in Thousan <u>FY2012</u>	ds <u>FY201</u> 24 24 Jon-Majc ds
GIG Catego <b>Opera</b> 268 - Advano GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ced Technical Inform ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES <b>Nation Support (ATIS)</b> AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	ISITION          Budget Line Item         SHIP DEPOT OPERATIONS SUPPORT         Investment Resource Summary:         STICS - BUSINESS         Budget Line Item         SHIP DEPOT MAINTENANCE	<u>FY2011</u> 228 228 D <u>FY2011</u> 32	oollars in Thousan <u>FY2012</u> 237 237 0011000000000000000000000000000000000	ds <u>FY201</u> 24 24 24 Non-Majc ds <u>FY201</u> 11
GIG Catego <b>Opera</b> 2 <b>68 - Advan</b> GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ced Technical Inform ory: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES <b>Bation Support (ATIS)</b> AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	ISITION          Budget Line Item         SHIP DEPOT OPERATIONS SUPPORT         Investment Resource Summary:         STICS - BUSINESS         Budget Line Item         SHIP DEPOT MAINTENANCE         SHIP DEPOT OPERATIONS SUPPORT	<u>FY2011</u> 228 228 D <u>FY2011</u> 32 77	oollars in Thousan <u>FY2012</u> 237 237 N oollars in Thousan <u>FY2012</u> 111 255	ds <u>FY201</u> 24 24 Jon-Majo ds <u>FY201</u> 11 9
GIG Catego <b>Opera</b> 2268 - Advan GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ced Technical Inform ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES <b>Nation Support (ATIS)</b> AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	ISITION          Budget Line Item         SHIP DEPOT OPERATIONS SUPPORT         Investment Resource Summary:         STICS - BUSINESS         Budget Line Item         SHIP DEPOT MAINTENANCE	<u>FY2011</u> 228 228 D <u>FY2011</u> 32	oollars in Thousan <u>FY2012</u> 237 237 0011000000000000000000000000000000000	ds 24 24 Non-Majo ds <u>FY201</u> 11

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2271 - Electronic Document Management System (EDMS)

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

Operat	tions			D	Ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	101	112	116
			Investment Resource Summary:	101	112	116
2272 - Electro	nic Engineering For	ms (EFORMS)			1	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGISTI	CS - BUSINESS			
Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	33	38	39
			Investment Resource Summary:	33	38	39
2273 - Fleet M	laintenance Data (Fl	MD)			1	Non-Major
<b>2273 - Fleet M</b> GIG Catego		<b>MD</b> ) . AREA APPLICATIONS - LOGISTI	CS - BUSINESS		1	Non-Major
	ory: FUNCTIONAL	,	CS - BUSINESS	D	N Dollars in Thousar	5
GIG Catego	ory: FUNCTIONAL	,	CS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>		Ū
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGISTI		-	ollars in Thousar	nds
GIG Catego	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - LOGISTI	<u>Budget Line Item</u>	<u>FY2011</u> 350	Oollars in Thousar <u>FY2012</u>	nds <u>FY2013</u> 363
GIG Catego <b>Operat</b>	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - LOGISTI	<u>Budget Line Item</u>	<u>FY2011</u> 350	Oollars in Thousar <u>FY2012</u> 358	nds <u>FY2013</u> 363
GIG Catego <b>Operat</b>	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT rement	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> COMBAT SUPPORT FORCES	<u>FY2011</u> 350	Dollars in Thousar <u>FY2012</u> 358 Dollars in Thousar	nds <u>FY2013</u> 363 nds
GIG Catego <b>Operat</b>	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT <b>rement</b> <u>Appropriation</u> PROCUREMENT	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES <u>Budget Activity</u> BA 05 AUXILIARIES, CRAFT, AND	<u>Budget Line Item</u> COMBAT SUPPORT FORCES <u>Budget Line Item</u>	<u>FY2011</u> 350 D <u>FY2011</u> 376	Dollars in Thousar <u>FY2012</u> 358 Dollars in Thousar <u>FY2012</u>	nds <u>FY2013</u> 363 nds <u>FY2013</u> 809
GIG Catego Operat Procur	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT <b>rement</b> <u>Appropriation</u> PROCUREMENT	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES <u>Budget Activity</u> BA 05 AUXILIARIES, CRAFT, AND	<u>Budget Line Item</u> COMBAT SUPPORT FORCES <u>Budget Line Item</u>	<u>FY2011</u> 350 D <u>FY2011</u> 376	Dollars in Thousar <u>FY2012</u> 358 Dollars in Thousar <u>FY2012</u> 791	nds <u>FY2013</u> 363 nds <u>FY2013</u> 809
GIG Catego Operat Procur	bry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT <b>rement</b> <u>Appropriation</u> PROCUREMENT E	AREA APPLICATIONS - LOGISTI <u>Budget Activity</u> BA 01 OPERATING FORCES <u>Budget Activity</u> BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	<u>Budget Line Item</u> COMBAT SUPPORT FORCES <u>Budget Line Item</u> LCAC SLEP	<u>FY2011</u> 350 D <u>FY2011</u> 376	Dollars in Thousar <u>FY2012</u> 358 Dollars in Thousar <u>FY2012</u> 791 Dollars in Thousar	nds <u>FY2013</u> 363 nds <u>FY2013</u> 809 nds

2325 - PEO IV	WS Communicator (	IWS Comm)			]	Non-Major
GIG Catego	ory: COMMUNICA	TIONS AND COMPUTING INFR	ASTRUCTURE - USER PRODUCTIVITY			
Operat	tions			D	ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	372	390	410
			Investment Resource Summary:	372	390	410
2328 - Mine a	nd Undersea Warfai	e Information Desk (MUWInfoD	esk)		]	Non-Major
GIG Catego	ory: COMMUNICA	TIONS AND COMPUTING INFR	ASTRUCTURE - NETCENTRIC SERVICE			
Operat	tions			D	ollars in Thousa	nds
	<b>Appropriation</b>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	555	426	430
			Investment Resource Summary:	555	426	430
2329 - Subma	rine Non-Tactical A	pplication Delivery Interface Syst	em (SNADIS)		]	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Procur	ement			D	ollars in Thousa	nds
	<b>Appropriation</b>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 ORDNANCE SUPPORT EQUIPMENT	SUBMARINE TRAINING DEVICE MODS	848	0	0
			Investment Resource Summary:	848	0	0

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2331 - Shop Workload Management System (SWMS)

OPR & MAINT

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**BA 01 OPERATING FORCES** 

DWCF	7			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	300	300	200
Operat	tions			D	ollars in Thousan	ıds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	107	127	143
			Investment Resource Summary:	407	427	343
2334 - UNNPI	Electronic Engineer	ing Forms (UEFORMS)			Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Operat	tions			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	117	117	128
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	96	138	141
			Sub Total:	213	255	269
			Investment Resource Summary:	213	255	269
2336 - NAVSI	EA PUBLIC WEBSIT	TE (NSWEB)			Ν	Non-Major
GIG Catego	ory: COMMUNICA	ΓΙΟΝS AND COMPUTING INFR	ASTRUCTURE - USER PRODUCTIVITY			
Operat	tions			D	ollars in Thousan	nds
	Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>

Investment Resource Summary:

83

83

SHIP DEPOT OPERATIONS SUPPORT

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# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

GIG Catego	tore Catalog (SSC)	AREA APPLICATIONS - LOGIS	TICS BUSINESS		1	Non-Majo
Operat	•	AREA AFFLICATIONS - LOUIS	11C3 - DUSINESS	D	ollars in Thousan	nds
-	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	44	0	
			Investment Resource Summary:	44	0	
2366 - RAM S	Shipping (RAM Ship)	)			Ν	Non-Majo
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Operat	tions			D	ollars in Thousan	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	39	0	
			_			
			<b>Investment Resource Summary:</b>	39	0	
2374 - Plug an	nd Adapter (PLUG)		Investment Resource Summary:	39		Non-Majo
<b>2374 - Plug an</b> GIG Catego		AREA APPLICATIONS - LOGIS		39		
	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS				· ·
GIG Catego	ory: FUNCTIONAL	. AREA APPLICATIONS - LOGIS <u>Budget Activity</u>			N	Non-Majo
GIG Catego	ory: FUNCTIONAL tions		TICS - BUSINESS	D	ollars in Thousan	Non-Majo nds <u>FY201</u>
GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u>	<u>Budget Activity</u>	TICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousan <u>FY2012</u>	Non-Majo nds <u>FY201</u>
GIG Catego Operat	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT	<u>Budget Activity</u>	STICS - BUSINESS <u>Budget Line Item</u> Ship depot Maintenance	D <u>FY2011</u> 6	Nollars in Thousan <u>FY2012</u> 0 0	Non-Majo nds <u>FY201</u>
GIG Catego Operat	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ed Management Info	<u>Budget Activity</u> BA 01 OPERATING FORCES	STICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	D <u>FY2011</u> 6	Nollars in Thousan <u>FY2012</u> 0 0	Non-Majo nds <u>FY201</u>
GIG Catego Operat	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ed Management Info	<u>Budget Activity</u> BA 01 OPERATING FORCES Drmation System (eMIS)	STICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	D <u>FY2011</u> 6	Nollars in Thousan <u>FY2012</u> 0 0	nds <u>FY201</u> Non-Majo
GIG Catego Operat 2380 - enhance GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ed Management Info	<u>Budget Activity</u> BA 01 OPERATING FORCES Drmation System (eMIS)	STICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	D <u>FY2011</u> 6	ollars in Thousan <u>FY2012</u> 0 0 N	nds <u>FY20.</u> Non-Majo nds
GIG Catego Operat 2380 - enhance GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ed Management Info	<u>Budget Activity</u> BA 01 OPERATING FORCES <b>Drmation System (eMIS)</b> AREA APPLICATIONS - INFOR	STICS - BUSINESS          Budget Line Item         SHIP DEPOT MAINTENANCE         Investment Resource Summary:         RMATION MANAGEMENT	D <u>FY2011</u> 6 6	ollars in Thousan <u>FY2012</u> 0 0 N ollars in Thousan	Non-Majo Ids <u>FY201</u> Non-Majo

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

DWC	F			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12	0	
			Investment Resource Summary:	12	0	
386 - INTEC	GRATED SUPPLY IN	NFORMATION SYSTEM (ISIS)			١	Non-Majo
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
MILP	ERS			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	32	33	3
Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	85	0	
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	593	1,018	1,03
			Sub Total:	678	1,018	1,03
			<b>Investment Resource Summary:</b>	710	1,051	1,07
		ACCESS TOOL (SEAT) (SEAT)				Non-Majo

			-		
<u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	COMBAT SUPPORT FORCES	45	0	0
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	MISSION AND OTHER FLIGHT OPERATIONS	827	0	0
		Sub Total:	872	0	0
		Investment Resource Summary:	872	0	0

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM)

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

Opera	ations			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,150	0	0
			Investment Resource Summary:	2,150	0	0
392 - TRAI	NING AND OPERA	FIONAL READINESS INFORMA	ATION SERVICE (TORIS)		Ν	Non-Major
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - COMM	IAND AND CONTROL			
Oper	ations			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	2,153	1,469	2,215
			Investment Resource Summary:	2,153	1,469	2,215
393 - Electr	onic Project Generat	or (EPG)			Ν	Non-Major
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
MILO	CON			D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	560	560	560

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2397 - Recruit Training (Recruit Trainin)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Opera	tions			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	89	115	118
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	435	371	324
			Sub Total:	524	486	442
			<b>Investment Resource Summary:</b>	524	486	442
2401 - CONS	ULTING CONTRA	CT INITIATIVES (CONSULT)			Ν	lon-Major
GIG Catego <b>Opera</b>	•	AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)	D	ollars in Thousan	ds
- 1	<b>Appropriation</b>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,171	1,272	1,294
			Investment Resource Summary:	1,171	1,272	1,294
2405 - NMCI	ACCOUNT MANA	GEMENT SYSTEM (NAMS)			Ν	Ion-Major
GIG Catego	ory: FUNCTIONAI	AREA APPLICATIONS - INFOR	RMATION MANAGEMENT			
Opera	tions			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	52	0	0
			Investment Resource Summary:	52	0	0

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2408 - United Services Military Appprenticeship (USMAP)

Non-Major

## GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

#### Operations

			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	60	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	25	25	24
		Sub Total:	85	25	24
		Investment Resource Summary:	85	25	24
larine Corps Training Inf	Cormation Management System (MC	TIMS)		١	Non-Major
e .	L AREA APPLICATIONS - OTHER	NOT OTHERWISE SPECIFIED)			
perations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	FIELD LOGISTICS	3,148	1,373	3,551
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	2,585	1,640
OPR & MAINT		TRAINING SUPPORT Sub Total:	0 3,148	2,585	
			3,148	,	5,191
OPR & MAINT rocurement <u>Appropriation</u>			3,148	3,958	5,191
rocurement	RECRUITING	Sub Total:	3,148	3,958 Pollars in Thousar	5,191 nds
rocurement <u>Appropriation</u> PROCUREMENT	RECRUITING <u>Budget Activity</u> BA 04 COMMUNICATIONS &	Sub Total:	3,148 D <u>FY2011</u> 74	3,958 ollars in Thousar <u>FY2012</u>	5,191 ads <u>FY2013</u> 212
rocurement <u>Appropriation</u>	RECRUITING <u>Budget Activity</u> BA 04 COMMUNICATIONS &	Sub Total:	3,148 D <u>FY2011</u> 74	3,958 Follars in Thousar <u>FY2012</u> 206	5,191 ads <u>FY2013</u> 212
rocurement <u>Appropriation</u> PROCUREMENT DT&E	RECRUITING <u>Budget Activity</u> BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	Sub Total: <u>Budget Line Item</u> COMMON COMPUTER RESOURCES	3,148 D <u>FY2011</u> 74 D	3,958 Follars in Thousar FY2012 206 Follars in Thousar	5,191 nds <u>FY2013</u> 212 nds

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2423 - Total F	orce Readiness Indiv	vidual Workplan (TFR IWP)			1	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - OTHI	ER (NOT OTHERWISE SPECIFIED)			
Operat	•			]	Dollars in Thousa	nds
_	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,830	1,731	1,733
			Investment Resource Summary:	1,830	1,731	1,733
2425 - Automa	ated Financial Inform	mation System (AFIS)			1	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
DWCF	7			]	Dollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,223	1,115	1,120
			Investment Resource Summary:	1,223	1,115	1,120
2427 - Technie	cal Data Website NA	TEC (TMAPS)			1	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGI	ISTICS - BUSINESS			
Operat	tions			]	Dollars in Thousa	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	AIR SYSTEMS SUPPORT	248	259	257
	OPR & MAINT	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	868	1,510	1,530
			Sub Total:	1,116	1,769	1,787
			<b>Investment Resource Summary:</b>	1,116	1,769	1,787

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2428 - Wareh	ouse Analytical Repo	rting System (WARS)			1	Non-Major
GIG Categ	•	AREA APPLICATIONS - RESO	URCE MANAGEMENT	-		
DWC				_	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	250	250	250
			Investment Resource Summary:	250	250	250
2432 - Techni	ical Data Center (TDC	C)			N	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera	tions			D	ollars in Thousar	nds
	<b>Appropriation</b>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	115	115	115
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	100	100	100
			Sub Total:	215	215	215
			Investment Resource Summary:	215	215	215
2434 - INDUS	STRIAL BUDGET AN	NALYSIS SYSTEM (IBAS)			١	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - FINAN	NCIAL MANAGEMENT			
DWC	F			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	71	75	0
			Investment Resource Summary:	71	75	0

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2439 - Calibration Automation and Readiness Reporting (METBENCH)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	0	941	1,575
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	953	1,095	1,095
			Sub Total:	953	2,036	2,670
			Investment Resource Summary:	953	2,036	2,670
2442 - Carrier	Team One / Sub Te	eam One Portal (CT1)			Ν	Ion-Major
GIG Catego	ry: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	12	13	13
			Investment Resource Summary:	12	13	13
2443 - SUBMI	EPP EBUISNESS SI	TE FOR CUSTOMER/PART (EF	BIZ)		Ν	Ion-Major
GIG Catego	ry: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operat	ions			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	513	254	254
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	177	298	298
			Sub Total:	690	552	552
			Investment Resource Summary:	690	552	552

(ll(l)(lotor	TOTAL FUNCTIONAL	L AREA APPLICATIONS - LOGIS	TICS BUSINESS			
Old Caleg		LAREA AFFLICATIONS - LOOIS	TICS - DUSINESS	D	ollars in Thousar	nds
Opera	<u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	FY2011	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	74	30	3
			Investment Resource Summary:	74	30	3
2446 - SUBM	IARINE MAINTENA	ANCE MONITORING INFORMA	ATION SYSTEM (SMMIS)		1	Non-Majo
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	736	718	71
			<b>T T</b>	726	718	71
			<b>Investment Resource Summary:</b>	736	/18	/1
2449 - HRAS	5 (HR1)		Investment Resource Summary:	/36		
<b>2449 - HRAS</b> GIG Categ		L AREA APPLICATIONS - OTHE	Investment Resource Summary:	/30		
	gory: FUNCTIONAI	L AREA APPLICATIONS - OTHE	• _			Non-Majo
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - OTHE <u>Budget Activity</u>	• _		1	Non-Majo
GIG Categ	gory: FUNCTIONAI ations		R (NOT OTHERWISE SPECIFIED)	D	Notes in Thousar	Non-Majo nds <u>FY201</u>
GIG Categ	ory: FUNCTIONAI ations <u>Appropriation</u>	<u>Budget Activity</u> BA 04 ADMIN & SRVWD	R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> CIVILIAN MANPOWER AND PERSONNEL	D <u>FY2011</u>	Pollars in Thousar <u>FY2012</u>	Non-Majo
GIG Categ <b>Opera</b>	ory: FUNCTIONAI ations <u>Appropriation</u>	<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	D <u>FY2011</u> 3,157	Pollars in Thousar <u>FY2012</u> 3,255 3,255	Non-Majo nds <u>FY201</u> 3,39 3,39
GIG Categ <b>Opera</b>	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT AN RES RPT(HRRS	<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES ) ( <b>HRRS</b> )	R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	D <u>FY2011</u> 3,157	Pollars in Thousar <u>FY2012</u> 3,255 3,255	Non-Majo ^{nds} <u>FY201</u> 3,39
Opera 2450 - HUMA	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT AN RES RPT(HRRS) gory: FUNCTIONAL	<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES ) ( <b>HRRS</b> )	R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 3,157 3,157	Pollars in Thousar <u>FY2012</u> 3,255 3,255	Non-Majo nds <u>FY201</u> 3,39 3,39 Non-Majo
GIG Categ <b>Opera</b> 2450 - HUMA GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT AN RES RPT(HRRS) gory: FUNCTIONAL	<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES ) ( <b>HRRS</b> )	R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 3,157 3,157	Pollars in Thousar <u>FY2012</u> 3,255 3,255	Non-Majo nds <u>FY201</u> 3,39 3,39 Non-Majo nds
GIG Categ Opera 2450 - HUMA GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT AN RES RPT(HRRS gory: FUNCTIONAL ations	<u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES ) ( <b>HRRS</b> ) L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)          Budget Line Item         CIVILIAN MANPOWER AND PERSONNEL         MANAGEMENT         Investment Resource Summary:         R (NOT OTHERWISE SPECIFIED)	D <u>FY2011</u> 3,157 3,157	Pollars in Thousar <u>FY2012</u> 3,255 3,255 N Pollars in Thousar	Non-Majo nds <u>FY201</u> 3,39 3,39 Non-Majo

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2452 - HR PORTAL (PORTAL) (PORTAL)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	258	289	303
			Investment Resource Summary:	258	289	303
2453 - Naval	Criminal Investigati	ve Service Operations (NCIS OP	<b>S</b> )		١	Non-Major
GIG Catego	ory: FUNCTIONAL	L AREA APPLICATIONS - OTH	ER (NOT OTHERWISE SPECIFIED)			
Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	6,665	6,702
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	9,838	0	0
			Sub Total:	9,838	6,665	6,702
			<b>Investment Resource Summary:</b>	9,838	6,665	6,702
2455 - Judge	Advocate General P	ersonnel System (JAGPERS)			N	Non-Major
GIG Catego	ory: FUNCTIONAL	L AREA APPLICATIONS - OTH	ER (NOT OTHERWISE SPECIFIED)			
Opera	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	506	182	185
			Investment Resource Summary:	506	182	185

GIG Catego	orv: FUNCTIONA	L AREA APPLICATIONS - INFO	DRMATION MANAGEMENT			
Opera	•			D	ollars in Thousar	nds
•	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	51	0	
			Investment Resource Summary:	51	0	
2461 - NAVA	IR Obligations Data	base (NOD)			١	Non-Majo
GIG Catego	ory: FUNCTIONA	L AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
Opera	•			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	249	268	232
			Investment Resource Summary:	249	268	232
2462 - New D	oN Disclosure Datab	base (New DND2)			١	Non-Majo
GIG Catego	ory: FUNCTIONA	L AREA APPLICATIONS - INFO	DRMATION MANAGEMENT			
Opera	•			D	ollars in Thousar	nds
-	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	49	49	4
			Investment Resource Summary:	49	49	49

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2468 - Disclosure Portal (Disclosure)

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operati	ions			D	Ollars in Thousan	ds
_	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	111	62	63
			Investment Resource Summary:	111	62	63
2473 - Navy IP	PO Public Webpage	(NIPO WEB)			Ν	Ion-Major
GIG Categor	ry: FUNCTIONAI	AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
Operati	ions			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	53	53	53
			Investment Resource Summary:	53	53	53
2482 - DOD In	nformation Technology	ogy Portfolio Repository (DITPR	R)		Ν	Ion-Major
GIG Categor	ry: COMMUNICA	TIONS AND COMPUTING INF	RASTRUCTURE - COMPUTING INFRAST			
Operati	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,985	2,004	1,820
			Investment Resource Summary:	1,985	2,004	1,820

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2483 - DON CIO DADMS (CIODADMS)

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Opera	ntions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,357	725	554
			Investment Resource Summary:	1,357	725	554
2485 - BCNR	Tracking System (BO	CNR_TS)			Ν	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	14	14	15
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	121	120	121
			Sub Total:	135	134	136
			Investment Resource Summary:	135	134	136
2487 - TRIM	CORRESPONDENC	CE MANAGER (TRIM CM)			Ν	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
DWC	F			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	98	95	95
				00	05	05

Investment Resource Summary:989595

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2488 - DIGITAL SMALL AND DISADVANTAGED BUSINESS (SADBU)

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST

Operati	ons			D	Ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	14	14	15
			Investment Resource Summary:	14	14	15
2490 - OGC Pı	ıblic Websites (OG	C-PW)			Ν	Non-Major
GIG Categor	ry: COMMUNICA	ATIONS AND COMPUTING INF	RASTRUCTURE - INFORMATION DISTRI			
Operati	ons			D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	5	7	7
			Investment Resource Summary:	5	7	7
2491 - SECRE'	TARY OF THE NA	AVY PORTAL (PORTAL)			Ν	Non-Major
GIG Categor	y: COMMUNICA	ATIONS AND COMPUTING INF	RASTRUCTURE - OTHER COMMUNICAT			
Operati	ons			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	919	927	935
			Investment Resource Summary:	919	927	935

2492 - OPERATING	AND SUPPO	RT COST ANALYSIS MODEI	L (OSCAM)		Ν	Non-Major
GIG Category: FI	UNCTIONAL	AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
Operations				Dollars in Thousands		
Appro	<u>priation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR &	MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	578	542	556
			Investment Resource Summary:	578	542	556
2493 - OGC Online (0	OGCONLINE	E)			Ν	Non-Major
GIG Category: FI	UNCTIONAL	AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
Operations				D	ollars in Thousan	ds
Appro	<u>priation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR &	MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	769	1,111	1,151
			Investment Resource Summary:	769	1,111	1,151
2494 - NAVAL INSPI	ECTOR GEN	ERAL HOTLINE SYSTEM (N	IGHTS)		Ν	Non-Major
GIG Category: FI	UNCTIONAL	AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
Operations				D	ollars in Thousan	ds
<u>Appro</u> _	<u>priation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR &	MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	257	301	307
			Investment Resource Summary:	257	301	307

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2495 - FLEET HOME TOWN NEWS CENTER (FHTNC)

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Opera	tions			D	ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	96	158	163
			Investment Resource Summary:	96	158	163
2497 - COUN	CIL OF REVIEW B	OARDS SYSTEM (S/CORB)			1	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - OTH	ER (NOT OTHERWISE SPECIFIED)			
Opera	itions			D	ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	138	141	144
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	220	89	(
			Sub Total:	358	230	144
			Investment Resource Summary:	358	230	144
2540 - Office	of Process, Technolog	gy, and Innovation (OPTI)			1	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
MILP	ERS			D	ollars in Thousa	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	399	407	416
Opera	tions			D	ollars in Thousa	nds
-	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,020	1,743	1,775

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2547 - Automated Badging System (ABS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Line Item FY2012 FY2013 **Budget** Activity FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT MAINTENANCE 2 2 2 2 2 2 **Investment Resource Summary:** 2548 - Automated Quality Assurance (AQUA32) Non-Major GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget** Line Item FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT MAINTENANCE 2 2 2 **Investment Resource Summary:** 2 2 2 2572 - Pre-Expended Bin (PEB) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS **Operations** ---- Dollars in Thousands -----**Budget** Line Item FY2012 FY2013 **Appropriation Budget** Activity FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT MAINTENANCE 2 2 2 **Investment Resource Summary:** 2 2 2 2575 - Web OPS (OPS) Non-Major GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY **Operations** ----- Dollars in Thousands ------**Appropriation Budget Activity Budget Line Item** FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT MAINTENANCE 2 2 2 2 2 2 **Investment Resource Summary:**

	d Tooling (STDT)				Ν	lon-Major
GIG Category	y: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operatio	ons			D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
			Investment Resource Summary:	2	2	2
587 - Technica	al Information Mar	nagement System (TIMS)			Ν	lon-Major
GIG Category	•	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Operatio	ons			D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	32	3	2
			Investment Resource Summary:	32	3	2
590 - Trident l	Planned Equipmen	nt Replacement (Triper)			Ν	Ion-Major
GIG Category	y: FUNCTIONAI	<b>it Replacement (Triper)</b> L AREA APPLICATIONS - LOGIS	TICS - BUSINESS		Ν	Ion-Major
GIG Category Operatio	y: FUNCTIONAI ons	L AREA APPLICATIONS - LOGIS		D	ollars in Thousan	.ds
GIG Category Operatio	y: FUNCTIONAI		TICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>		Non-Major ^{ds} <u>FY2013</u>
GIG Category Operation	y: FUNCTIONAI ons	L AREA APPLICATIONS - LOGIS			ollars in Thousan	ds <u>FY2013</u>
GIG Category Operation	y: FUNCTIONAI ons <u>Appropriation</u>	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	ollars in Thousan <u>FY2012</u>	ds <u>FY2013</u> 2
GIG Category <b>Operatio</b>	y: FUNCTIONAI ons <u>Appropriation</u>	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	<u>Budget Line Item</u> Ship depot maintenance	<u>FY2011</u> 2	ollars in Thousan <u>FY2012</u> 2 2	ds <u>FY2013</u> 2 2
GIG Category Operatio 598 - Waste Tu GIG Category	y: FUNCTIONAL ons <u>Appropriation</u> OPR & MAINT racking (WTS) y: FUNCTIONAL	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> Ship depot maintenance	<u>FY2011</u> 2	ollars in Thousan <u>FY2012</u> 2 2	ds <u>FY2013</u> 2 2
GIG Category Operatio 598 - Waste Tr GIG Category Operatio	y: FUNCTIONAL ons <u>Appropriation</u> OPR & MAINT racking (WTS) y: FUNCTIONAL ons	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	Budget Line Item SHIP DEPOT MAINTENANCE Investment Resource Summary:	<u>FY2011</u> 2 2	ollars in Thousan <u>FY2012</u> 2 2 N ollars in Thousan	ds <u>FY2013</u> 2 2 Von-Major ds
GIG Category Operatio 598 - Waste Tr GIG Category Operatio	y: FUNCTIONAL ons <u>Appropriation</u> OPR & MAINT racking (WTS) y: FUNCTIONAL	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> Ship depot maintenance <b>Investment Resource Summary:</b>	<u>FY2011</u> 2 2	ollars in Thousan <u>FY2012</u> 2 2 N	ds <u>FY2013</u> 2 2 Non-Major
GIG Category Operation 598 - Waste The GIG Category Operation	y: FUNCTIONAL ons <u>Appropriation</u> OPR & MAINT racking (WTS) y: FUNCTIONAL ons	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	Budget Line Item SHIP DEPOT MAINTENANCE Investment Resource Summary:	<u>FY2011</u> 2 2	ollars in Thousan <u>FY2012</u> 2 2 N ollars in Thousan	ds <u>FY2013</u> 2 2 Von-Major ds

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2605 - OBSOLESCENCE MANAGEMENT INFORMATION SYSTEM (OMIS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

#### Procurement

Procur	ement			De	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	SUB PERISCOPES & IMAGING EQUIP	3	3	4
	PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SUBMARINE SUPPORT EQUIPMENT PROG	3	3	4
			Sub Total:	6	6	8
			Investment Resource Summary:	6	6	8
2608 - Integra	ted Production Mana	gement System (IPMS)			Ν	Ion-Major
GIG Catego DWCF	•	AREA APPLICATIONS - ACQUISI	TION	De	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	54	56	58
			Investment Resource Summary:	54	56	58
2610 - ON-SIT	TE CONTRACTOR A	UTOMATED REPORTING (OSC	CAR)		Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINANCI	AL MANAGEMENT			
DWCF				De	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	92	92	92
			Investment Resource Summary:	92	92	92

GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - FINANCI	IAL MANAGEMENT			
DWCF				D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	23	23	2
			Investment Resource Summary:	23	23	2
2612 - Aviatio	n Maintenance Trair	ning Continuum System/Computer 1	Based Training Systems Initiative (AMTCS/Cl	BTSI)	Ν	Non-Majo
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - OTHER (	NOT OTHERWISE SPECIFIED)			
Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	2,535	2,530	57
Procur	ement			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	PROCUREMENT	BA 07 AIRCRAFT SUPPORT EQUIP & FACILITIES	COMMON GROUND EQUIPMENT	137	186	777
			Investment Resource Summary:	2,672	2,716	1,348
2614 - Navy D	epartment Awards V	Veb Service (NDAWS)			Ν	Non-Majo
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - OTHER (	NOT OTHERWISE SPECIFIED)			
Operat	ions			D	ollars in Thousan	ıds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD	ADMINISTRATION	510	520	530
		ACTIVITIES				

olo calegory. Fond	CTIONAL AF	REA APPLICATIONS - OTH	HER (NOT OTHERWISE SPECIFIED)			
Operations				I	Oollars in Thousar	
<u>Appropria</u>	<u>tion</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
OPR & MAI	NT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	80	220	22
			Investment Resource Summary:	80	220	22
616 - HQWEB Services	(HQWEB)				Ν	Non-Majo
6.	MUNICATIC	ONS AND COMPUTING IN	FRASTRUCTURE - NETCENTRIC SERVICE			
Operations				I	Dollars in Thousar	
<u>Appropria</u>	<u>tion</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
OPR & MAI	NT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,152	2,813	2,86
			Investment Resource Summary:	2,152	2,813	2,86
620 - Corporate Applica	tions (Corp .	Apps)	Investment Resource Summary:	2,152	y	,
GIG Category: FUNC	· •	<b>Apps</b> ) REA APPLICATIONS - LOO	• =		ľ	2,86 Non-Majo
GIG Category: FUNC DWCF	CTIONAL AF	REA APPLICATIONS - LOO	GISTICS - BUSINESS	[	y	Non-Majo
GIG Category: FUNC	CTIONAL AF		• =		N Dollars in Thousar	Non-Majo nds <u>FY201</u>
GIG Category: FUNC DWCF <u>Appropriat</u>	CTIONAL AF	REA APPLICATIONS - LOC	GISTICS - BUSINESS <u>Budget Line Item</u>	I <u>FY2011</u>	N Dollars in Thousar <u>FY2012</u>	Non-Majo
GIG Category: FUNC DWCF <u>Appropriat</u>	CTIONAL AF <u>tion</u> f FNDS	REA APPLICATIONS - LOO <u>Budget Activity</u> BA 20 UNDISTRIBUTED	GISTICS - BUSINESS <u>Budget Line Item</u> N/A	I <u>FY2011</u> 8,258	N Dollars in Thousar <u>FY2012</u> 8,957 8,957	Non-Majo nds <u>FY201</u> 8,95
GIG Category: FUNC DWCF <u>Appropriat</u> REV & MGT 626 - SSP Requirements	CTIONAL AF <u>tion</u> r FNDS <b>Information</b>	REA APPLICATIONS - LOO <u>Budget Activity</u> BA 20 UNDISTRIBUTED System (REMIS)	GISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	I <u>FY2011</u> 8,258	N Dollars in Thousar <u>FY2012</u> 8,957 8,957	Non-Majo nds <u>FY201</u> 8,95 8,95
GIG Category: FUNC DWCF <u>Appropriat</u> REV & MGT 626 - SSP Requirements GIG Category: FUNC	CTIONAL AF <u>tion</u> r FNDS <b>Information</b>	REA APPLICATIONS - LOO <u>Budget Activity</u> BA 20 UNDISTRIBUTED	GISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	I <u>FY2011</u> 8,258 8,258	Dollars in Thousar <u>FY2012</u> 8,957 8,957	Non-Majo nds <u>FY201</u> 8,95 8,95 Non-Majo
GIG Category: FUNC DWCF <u>Appropriat</u> REV & MGT 626 - SSP Requirements	CTIONAL AF	REA APPLICATIONS - LOO <u>Budget Activity</u> BA 20 UNDISTRIBUTED System (REMIS)	GISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	I <u>FY2011</u> 8,258 8,258	N Dollars in Thousar <u>FY2012</u> 8,957 8,957	Non-Majo nds <u>FY201</u> 8,95 8,95 Non-Majo nds
GIG Category: FUNC DWCF <u>Appropriat</u> REV & MGT 626 - SSP Requirements GIG Category: FUNC Operations	CTIONAL AF <u>tion</u> r FNDS <b>Information</b> CTIONAL AF <u>tion</u>	REA APPLICATIONS - LOO <u>Budget Activity</u> BA 20 UNDISTRIBUTED System (REMIS) REA APPLICATIONS - RES	GISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	[ <u>FY2011</u> 8,258 8,258	Dollars in Thousar <u>FY2012</u> 8,957 8,957 N Dollars in Thousar	Non-Majo ^{Ids} <u>FY201</u> 8,95 8,95 Non-Majo

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operat	tions			D	ollars in Thousan	
Operat	Appropriation	Budget Activity	<u>Budget Line Item</u>	D FY2011	FY2012	<u>FY2013</u>
	** *					
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,015	2,577	2,759
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	1	0
			Sub Total:	2,015	2,578	2,759
Procur	ement			D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	3,843	384	0
RDT&	E			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	721	0	431
			Investment Resource Summary:	6,579	2,962	3,190

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Opera				_	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	255	3,090	1,549
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	OPERATING FORCES	1	0	(
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	15	0	(
			Sub Total:	271	3,090	1,549
Procui	rement			D	ollars in Thousar	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	10,249	14,576	(
	PROCUREMENT	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	119
			Sub Total:	10,249	14,576	119
RDT&	E			D	ollars in Thousar	ds
	<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	4,584	1,352	1,060
			Investment Resource Summary:	15,104	19,018	2,728
TECH	NICAL SURVEILL	ANCE COUNTERMEASURES (TS)	CM)		١	Non-Major
G Catego	ory: FUNCTIONAI	AREA APPLICATIONS - INTELLIO	GENCE			
Opera	~			D	ollars in Thousar	ds
-	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2	0	C
			Investment Resource Summary:	2	0	0

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Opera	ations			D	ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	FIELD LOGISTICS	413	876	4,380
	OPR & MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	37	33	353
			Sub Total:	450	909	4,733
Procu	irement			D	ollars in Thousa	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	16,565	10,477	6,380
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	ITEMS UNDER \$5 MILLION (COMM & ELEC)	5,051	0	0
	PROCUREMENT	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	164	0	449
			Sub Total:	21,780	10,477	6,829
RDT &	&E			D	ollars in Thousa	nds
	<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	269	288	379
			Investment Resource Summary:	22,499	11,674	11,941
- HR SY	YSTEMS (HR SYSTI	EMS)			1	Non-Major
IG Categ	gory: FUNCTIONAI	AREA APPLICATIONS - OTHER (	NOT OTHERWISE SPECIFIED)			
Opera	ations			D	ollars in Thousa	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	431	329	334
			<b>Investment Resource Summary:</b>	431	329	334

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GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operat	tions			D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	158	162	16
			Investment Resource Summary:	158	162	16
2636 - Intergr	ated Modernization	Planning for Aircraft Carriers (I	MPAC)		Ν	Non-Majo
GIG Catego	•	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operat				D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	315	325	33
			Investment Resource Summary:	315	325	33
2637 - Mainte	nance Availability M	fanagement System (MAMS)	Investment Resource Summary:	315		
GIG Catego	ory: FUNCTIONAL	<b>Janagement System (MAMS)</b> L AREA APPLICATIONS - LOGIS	• _	315		
	ory: FUNCTIONAI tions	AREA APPLICATIONS - LOGIS	TICS - BUSINESS		Noollars in Thousan	Non-Majo
GIG Catego	ory: FUNCTIONAL	•	• _		Ν	Non-Majo
GIG Catego	ory: FUNCTIONAI tions	AREA APPLICATIONS - LOGIS	TICS - BUSINESS	D	Noollars in Thousan	33 Non-Majo nds <u>FY201</u> 33
GIG Catego	ory: FUNCTIONAL tions <u>Appropriation</u>	AREA APPLICATIONS - LOGIS	TICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>	N Pollars in Thousan <u>FY2012</u>	Non-Majo nds <u>FY201</u>
GIG Catego <b>Operat</b>	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - LOGIS	TICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT OPERATIONS SUPPORT	D <u>FY2011</u> 315	N Dollars in Thousan <u>FY2012</u> 325 325	Non-Majo nds <u>FY201</u> 33 33
GIG Catego <b>Operat</b> 2642 - COLLA GIG Catego	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ABORATION AND Dry: FUNCTIONAL	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	STICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT OPERATIONS SUPPORT Investment Resource Summary:	D <u>FY2011</u> 315	N Dollars in Thousan <u>FY2012</u> 325 325	Non-Majo nds <u>FY201</u> 33
GIG Catego Operat 2642 - COLLA	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ABORATION AND Dry: FUNCTIONAL	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES EXECUTION (CNE) AREA APPLICATIONS - INFOR	TTICS - BUSINESS          Budget Line Item         SHIP DEPOT OPERATIONS SUPPORT         Investment Resource Summary:         CMATION MANAGEMENT	D <u>FY2011</u> 315 315	Pollars in Thousan <u>FY2012</u> 325 325 N Pollars in Thousan	Non-Majo nds <u>FY201</u> 33 33 33 Non-Majo nds
GIG Catego <b>Operat</b> 2642 - COLLA GIG Catego	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ABORATION AND Dry: FUNCTIONAL	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES EXECUTION (CNE)	STICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT OPERATIONS SUPPORT Investment Resource Summary:	D <u>FY2011</u> 315 315	N Dollars in Thousan <u>FY2012</u> 325 325 N	Non-Majo nds <u>FY201</u> 33 33 33 Non-Majo nds
GIG Catego <b>Operat</b> 2642 - COLLA GIG Catego	Dry: FUNCTIONAL tions <u>Appropriation</u> OPR & MAINT ABORATION AND Dry: FUNCTIONAL	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES EXECUTION (CNE) AREA APPLICATIONS - INFOR	TTICS - BUSINESS          Budget Line Item         SHIP DEPOT OPERATIONS SUPPORT         Investment Resource Summary:         CMATION MANAGEMENT	D <u>FY2011</u> 315 315	Pollars in Thousan <u>FY2012</u> 325 325 N Pollars in Thousan	Non-Majo nds

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - INFO	DRMATION MANAGEMENT			
DWCF				D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	28	184	184
			Investment Resource Summary:	28	184	184
645 - SPAWA	ARSYSCEN CHARI	LESTON SSO SECURITY SYS	TEM (SSCCSSOSS)		١	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - OTH	ER (NOT OTHERWISE SPECIFIED)			
DWCF	Appropriation	Budget Activity	Budget Line Item		ollars in Thousar FY2012	nds <i>FY2013</i>
	<u>Appropriation</u> REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	<u>FY2011</u> 39	<u>112012</u> 68	<u>112013</u> 59
		DA 20 UNDISTRIDUTED		39	68	
			Investment Resource Summary:	39	08	59
			•		1	
653 - BRAC N	Management Inform	nation System (BRACMIS)	• _		١	Non-Major
GIG Categor	ry: FUNCTIONAL	aation System (BRACMIS) AREA APPLICATIONS - RES	DURCE MANAGEMENT	D	Noollars in Thousar	0
GIG Categor MILCO	ry: FUNCTIONAL	•	DURCE MANAGEMENT <u>Budget Line Item</u>	D FY2011		nds
GIG Categor MILCO	ry: FUNCTIONAL DN	AREA APPLICATIONS - RES		-	ollars in Thousar	Non-Major nds <u>FY2013</u> 825
GIG Categor MILCO	ry: FUNCTIONAL <b>)N</b> <u>Appropriation</u>	AREA APPLICATIONS - RES	Budget Line Item	<u>FY2011</u>	oollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
GIG Categor MILCO	ry: FUNCTIONAL <b>DN</b> <u>Appropriation</u> MIL CON	AREA APPLICATIONS - RES	<u>Budget Line Item</u> DON-101: VARIOUS LOCATIONS	<u>FY2011</u> 825	00llars in Thousar <u>FY2012</u> 825 825	nds FY2013 825
GIG Categor MILCO	ry: FUNCTIONAL ON <u>Appropriation</u> MIL CON MATION MANAGE	AREA APPLICATIONS - RES <u>Budget Activity</u> BA 01 FY 2005 BRAC	<u>Budget Line Item</u> DON-101: VARIOUS LOCATIONS <b>Investment Resource Summary:</b>	<u>FY2011</u> 825	00llars in Thousar <u>FY2012</u> 825 825	nds F <u>Y2013</u> 825
GIG Categor MILCO 654 - INFORI GIG Categor Operati	ry: FUNCTIONAL <b>Appropriation</b> MIL CON <b>MATION MANAGE</b> ry: FUNCTIONAL <b>ions</b>	AREA APPLICATIONS - RESO <u>Budget Activity</u> BA 01 FY 2005 BRAC EMENT (IM - NAVAUD)	<u>Budget Line Item</u> DON-101: VARIOUS LOCATIONS <b>Investment Resource Summary:</b>	<u>FY2011</u> 825 825	Pollars in Thousar <u>FY2012</u> 825 825 N Pollars in Thousar	nds <u>FY2013</u> 825 825 Non-Major
GIG Categor MILCO 654 - INFORI GIG Categor Operati	ry: FUNCTIONAL <b>N</b> <u>Appropriation</u> MIL CON <b>MATION MANAGE</b> ry: FUNCTIONAL	AREA APPLICATIONS - RESO <u>Budget Activity</u> BA 01 FY 2005 BRAC EMENT (IM - NAVAUD)	<u>Budget Line Item</u> DON-101: VARIOUS LOCATIONS <b>Investment Resource Summary:</b>	<u>FY2011</u> 825 825	Collars in Thousar <u>FY2012</u> 825 825 825 N	nds <u>FY2013</u> 825 825 Non-Majon nds
GIG Categor MILCO 654 - INFORI GIG Categor Operati	ry: FUNCTIONAL <b>Appropriation</b> MIL CON <b>MATION MANAGE</b> ry: FUNCTIONAL <b>ions</b>	AREA APPLICATIONS - RESO <u>Budget Activity</u> BA 01 FY 2005 BRAC EMENT (IM - NAVAUD) AREA APPLICATIONS - INFO	<u>Budget Line Item</u> DON-101: VARIOUS LOCATIONS <b>Investment Resource Summary:</b>	<u>FY2011</u> 825 825	Pollars in Thousar <u>FY2012</u> 825 825 N Pollars in Thousar	nds <u>FY2013</u> 825 825 Non-Major

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2655 - CONGRESSIONAL KNOWLEDGE MANAGEMENT SYSTEM (CKMS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget** Line Item FY2012 FY2013 FY2011 ADMINISTRATION 0 **OPR & MAINT** BA 04 ADMIN & SRVWD 21 0 ACTIVITIES **Investment Resource Summary:** 21 0 0 Non-Major 2656 - CONGRESSIONAL QUARTERLY ONLINE (CQ) GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT **Operations** ----- Dollars in Thousands ------FY2012 FY2013 **Appropriation Budget Activity Budget Line Item** FY2011 **OPR & MAINT** BA 04 ADMIN & SRVWD ADMINISTRATION 77 80 83 ACTIVITIES **Investment Resource Summary:** 77 80 83 2657 - IT SUPPORT (IT SUPPORT) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT **Operations** ----- Dollars in Thousands ------FY2012 FY2013 **Appropriation** Budget Activity **Budget** Line Item FY2011 **OPR & MAINT** BA 04 ADMIN & SRVWD ADMINISTRATION 58 59 60 ACTIVITIES 58 59 60 **Investment Resource Summary:**

GIG Catego	OT FUNCTIONAL	L AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
OIG Calego Opera	•	L AREA APPLICATIONS - FINAL	NCIAL MANAGEMENI	Г	Oollars in Thousa	nde
Opera		Puda at A ativity	Budget Line Item		<u>FY2012</u>	FY2013
	<u>Appropriation</u>	<u>Budget Activity</u>		<u>FY2011</u>		
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	225	229	236
			Investment Resource Summary:	225	229	236
2663 - INFOI	RMATION MANAG	EMENT (INFORMATION)			J	Non-Major
GIG Categ	ory: FUNCTIONA	L AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
Opera	tions			D	Oollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	COMBAT SUPPORT FORCES	3	2	2
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	110	579	594
			Sub Total:	113	581	596
			Investment Resource Summary:	113	581	596
2664 - FMO I	Public Website, ASN	(FM&C) Financial Operations (	FMO PUBLIC)		]	Non-Major
GIG Categ	ory: FUNCTIONAL	L AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
Opera	tions			D	Oollars in Thousa	nds
_	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	63	64	68

2668 - Information	n Management (IM	[)			Ν	Non-Major
GIG Category:	FUNCTIONAL A	REA APPLICATIONS - INFORM	MATION MANAGEMENT			
Operations	5			Do	llars in Thousan	ds
<u>Ap</u>	propriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OP	PR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	930	435	329
			Investment Resource Summary:	930	435	329
2682 - Gartner Gi	roup TCO Manage	r (GGTM)			Ν	Non-Major
GIG Category:	FUNCTIONAL A	REA APPLICATIONS - FINANO	CIAL MANAGEMENT			
Operations				Do	llars in Thousan	ds
- <u>Ap</u>	propriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OP	PR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	1	0
			Investment Resource Summary:	0	1	0
2683 - SLIM SUIT	FE (SLIM SUITE)				Ν	Non-Major
GIG Category:	FUNCTIONAL A	REA APPLICATIONS - FINANO	CIAL MANAGEMENT			
Operations				Do	llars in Thousan	ıds
- <u>Ap</u>	propriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OP	PR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	27	27
			Investment Resource Summary:	0	27	27

GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	114	116	113
			Investment Resource Summary:	114	116	11
2685 - Corpor	ate Incentive Pay Ap	oplication (CIPA)			Ν	lon-Majo
GIG Catego	•	AREA APPLICATIONS - INFO	DRMATION MANAGEMENT			
DWCF					ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	111	114	11
			Investment Resource Summary:	111	114	11
2686 - Dahlgro	en Resource Allocati	on Tracking System. (DRATS)	Investment Resource Summary:	111		
GIG Catego	ry: FUNCTIONAL	<b>on Tracking System. (DRATS)</b> AREA APPLICATIONS - FINA	• _		Ν	Ion-Majo
	ry: FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT	D	N ollars in Thousan	Jon-Majo ds
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u>	NCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousan <u>FY2012</u>	Non-Majo ds <u>FY201.</u>
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 349	N ollars in Thousan <u>FY2012</u> 453	Jon-Majo ds <u>FY201.</u> 45'
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u>	NCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousan <u>FY2012</u>	Jon-Majo ds <u>FY201.</u> 457
GIG Catego DWCF	ry: FUNCTIONAL	, AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED	NCIAL MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 349	N ollars in Thousan <u>FY2012</u> 453 453	Non-Majo ds <u>FY201.</u> 45 45
GIG Catego DWCF	Pry: FUNCTIONAL Appropriation REV & MGT FNDS DD Locator (NSWC) PTY: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED DD LOC)	NCIAL MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 349 349	N ollars in Thousan <u>FY2012</u> 453 453 N	Non-Majo ds <u>FY201.</u> 45 ⁷ 45 ⁷ Non-Majo
GIG Catego DWCF 2687 - NSWCI GIG Catego	Pry: FUNCTIONAL Appropriation REV & MGT FNDS DD Locator (NSWC) PTY: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED DD LOC)	NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 349 349	N ollars in Thousan <u>FY2012</u> 453 453	Non-Majo ds <u>FY201.</u> 45 ⁷ 45 ⁷ Non-Majo ds
GIG Catego DWCF 2687 - NSWCI GIG Catego	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS DD Locator (NSWC) ry: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED DD LOC) AREA APPLICATIONS - OTH	NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: ER (NOT OTHERWISE SPECIFIED)	D <u>FY2011</u> 349 349	Nollars in Thousan <u>FY2012</u> 453 453 Nollars in Thousan	<u>FY2013</u> 457 457 Jon-Major

GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
DWCF				D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	534	600	618
			Investment Resource Summary:	534	600	618
2690 - Remedy	Action Request Sys	tem (Remedy AR)			Ν	Non-Majo
GIG Categor DWCF	ry: FUNCTIONAL	AREA APPLICATIONS - LOGI	STICS - BUSINESS	D	ollars in Thousan	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	146	147	14
			Investment Resource Summary:	146	147	147
2691 - Online (	Computer Informati	on Exchange (OCIE)	Investment Resource Summary:	146		
GIG Categor	•	on Exchange (OCIE) AREA APPLICATIONS - INFO	• _		Ν	Non-Majo
	ry: FUNCTIONAL	AREA APPLICATIONS - INFO	RMATION MANAGEMENT	D		Non-Major
GIG Categor	•	0	• _		Nollars in Thousan	Non-Majon nds <u>FY2013</u>
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - INFO Budget Activity	RMATION MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousan <u>FY2012</u>	147 Non-Majon Ids <u>FY2013</u> 430 430
GIG Categor DWCF	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - INFO Budget Activity	RMATION MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 667	N ollars in Thousan <u>FY2012</u> 555 555	Non-Major ds <u>FY2013</u> 43( 43(
GIG Categor DWCF	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS Ement Support and E	AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 20 UNDISTRIBUTED	RMATION MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 667	N ollars in Thousan <u>FY2012</u> 555 555	Non-Majo ds <u>FY201.</u> 430 430
GIG Categor DWCF 2692 - Manage	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS ment Support and E ry: FUNCTIONAL	AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 20 UNDISTRIBUTED Data Analysis (MSADA)	RMATION MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 667 667	N ollars in Thousan <u>FY2012</u> 555 555	Non-Majo nds <u>FY201.</u> 430 430 Non-Majo
GIG Categor DWCF 2692 - Manage GIG Categor	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS ment Support and E ry: FUNCTIONAL	AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 20 UNDISTRIBUTED Data Analysis (MSADA)	RMATION MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 667 667	N ollars in Thousan <u>FY2012</u> 555 555 N	Non-Majo ds <u>FY201.</u> 430 430 430 430 430 430 430 430
GIG Categor DWCF 2692 - Manage GIG Categor	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS ement Support and E ry: FUNCTIONAL ions	AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 20 UNDISTRIBUTED Data Analysis (MSADA) AREA APPLICATIONS - LOGI	RMATION MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: STICS - BUSINESS	D <u>FY2011</u> 667 667	Nollars in Thousan <u>FY2012</u> 555 555 Nollars in Thousan	Non-Major Mds <u>FY2013</u> 430 430 Non-Major

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

### 2694 - NON-TACTICAL DATA PROCESSING SUB-SYSTEM (NTDPS)

Non-Major

Procur	rement			Do	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	VIRGINIA CLASS SUPPORT EQUIPMENT	1,769	1,919	2,150
RDT&	Е			Do	ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604558N NEW DESIGN SSN	404	407	414
			Investment Resource Summary:	2,173	2,326	2,564
2695 - Surface	e Missile System Mai	ntenance Data System (SMSMD)			Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGISTIC	CS - BUSINESS			
Operat	tions			Do	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	1,893	1,876	1,918
			Investment Resource Summary:	1,893	1,876	1,918
2704 - Consoli	idated Data File N	ext Generation (CDF-NG)			Ν	Non-Major
GIG Catego	•	AREA APPLICATIONS - LOGISTIC	CS - BUSINESS			
Operat	tions			Do	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	141	0	0
			Investment Resource Summary:	141	0	0

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

## 2706 - LENEL OnGuard System (LENEL)

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST

DWC	F			I	Oollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	565	589	601
			Investment Resource Summary:	565	589	601
2707 - Navy I	Postal Directory Syste	m (POSTAL)			١	Non-Major
GIG Categ	ory: COMMUNICA	TIONS AND COMPUTING INFR	ASTRUCTURE - COMPUTING INFRAST			
DWC				I	Oollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	43	27	28
			<b>Investment Resource Summary:</b>	43	27	28
			myestment Resource Summary.			
2710 - Acqui	sition Logistics Produc	ctivity Planning (ALPP)	investment Resource Summary.		1	Non-Major
<b>2710 - Acqui</b> GIG Categ	6	<b>ctivity Planning (ALPP)</b> AREA APPLICATIONS - LOGIS	• _		ľ	Non-Major
-	ory: FUNCTIONAL	• • • • •	• _		Pollars in Thousar	5
GIG Categ	ory: FUNCTIONAL	• • • • •	• _			5
GIG Categ	ory: FUNCTIONAL F	AREA APPLICATIONS - LOGIS	STICS - BUSINESS	I	Oollars in Thousar	nds
GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	STICS - BUSINESS <u>Budget Line Item</u>	I <u>FY2011</u>	Oollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
GIG Categ DWC	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED	STICS - BUSINESS <u>Budget Line Item</u> N/A	I <u>FY2011</u> 150	Dollars in Thousar <u>FY2012</u> 150 150	nds <u>FY2013</u> 152
GIG Categ DWC	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED Array (MIDTIER)	STICS - BUSINESS <u>Budget Line Item</u> N/A	I <u>FY2011</u> 150	Dollars in Thousar <u>FY2012</u> 150 150	nds <u>FY2013</u> 152 152
GIG Categ DWC 2717 - NAVA	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS JIR Mid-Tier Server A ory: COMMUNICA'	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED Array (MIDTIER)	STICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	I <u>FY2011</u> 150	Dollars in Thousar <u>FY2012</u> 150 150 N Dollars in Thousar	nds <u>FY2013</u> 152 152 Non-Major
GIG Categ DWC 2717 - NAVA GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS JIR Mid-Tier Server A ory: COMMUNICA'	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED Array (MIDTIER)	STICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	I <u>FY2011</u> 150	Dollars in Thousar <u>FY2012</u> 150 150 150	nds <u>FY2013</u> 152 152 Non-Major
GIG Categ DWC 2717 - NAVA GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS AIR Mid-Tier Server A ory: COMMUNICA otions	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED Array (MIDTIER) TIONS AND COMPUTING INFR	STICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary: CASTRUCTURE - COMPUTING INFRAST	[ <u>FY2011</u> 150 150	Dollars in Thousar <u>FY2012</u> 150 150 N Dollars in Thousar	nds <u>FY2013</u> 152 152 Non-Major nds

Non-Major

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### Non-Major 2718 - NAVAIR Fleet System Array (NFSA) GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST Procurement ----- Dollars in Thousands ------**Appropriation** Budget Line Item FY2012 FY2013 Budget Activity FY2011 PROCUREMENT **BA 03 AVIATION SUPPORT** OTHER AVIATION SUPPORT EOUIPMENT 2,396 2,175 3,799 EQUIPMENT **Investment Resource Summary:** 2,396 2,175 3,799 2719 - Manufacturing Planning and Control System (MPCS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS DWCF ----- Dollars in Thousands ------FY2012 FY2013 **Appropriation Budget Activity** Budget Line Item FY2011 **REV & MGT FNDS BA 20 UNDISTRIBUTED** N/A 141 0 0 **Investment Resource Summary:** 141 0 0 2721 - Indivuidual Qualifications Recording System (IQRS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) DWCF ----- Dollars in Thousands ------FY2012 FY2013 *Appropriation* **Budget** Activity **Budget** Line Item FY2011 **REV & MGT FNDS BA 20 UNDISTRIBUTED** N/A 10 10 10 **Investment Resource Summary:** 10 10 10 2724 - Information Technology Project Status Tracking (ITPSTA) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT DWCF ----- Dollars in Thousands ------**Appropriation Budget** Activity Budget Line Item FY2012 FY2013 FY2011 **BA 20 UNDISTRIBUTED** N/A **REV & MGT FNDS** 6 6 6 6 6 6 **Investment Resource Summary:**

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2728 - Defense Readiness Reporting System (DRRS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) <u>_</u> . . .

Operat	tions			De	ollars in Thousan	ds
	<u>Appropriation</u>	ppropriation       Budget Activity       Budget Line Item         PR & MAINT       BA 01 OPERATING FORCES       BASE OPERATING SUPPORT         Investment Resource Su         Intranet (NAVFAC Intranet)         COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERV         ppropriation       Budget Activity       Budget Line Item	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,850	550	250
			Investment Resource Summary:	1,850	550	250
2730 - NAVFA	AC Intranet (NAVF	AC Intranet)			Ν	Ion-Major
GIG Catego	ory: COMMUNICA	TIONS AND COMPUTING INFR.	ASTRUCTURE - NETCENTRIC SERVICE			
MILC	ON			De	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	644	655	655
			Investment Resource Summary:	644	655	655

Non-Major

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2735 - AAUSN Base-Level Communications (AAUSN BASE-LEVE)

Non-Major

Operat	tions			D	Oollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	780	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	908	0	0
			Sub Total:	908	780	0
Procur	ement			D	Oollars in Thousar	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,378	930	2,880
RDT&	Е			D	Oollars in Thousar	nds
	<b>Appropriation</b>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,433	2,546	612
			Investment Resource Summary:	4,719	4,256	3,492

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL)

Non-Major

DWCF				D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	95	47	48
RDT&	E			D	ollars in Thousan	ıds
	Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	0	843	636
	RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	0	370	377
	RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	680	0	0
	RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	50	0	0
	RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	63	52	67
			Sub Total:	793	1,265	1,080
			Investment Resource Summary:	888	1,312	1,128

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2737 - NAVAIR Base-Level Communications Capabilities (AIR BASE-LEVEL)

Non-Major

DWCF					Dollars in Thous	ands
<u>Approprie</u>	<u>tion Bi</u>	<u>udget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MG	T FNDS BA	20 UNDISTRIBUTED	N/A	1,096	822	722
Operations					Dollars in Thous	ands
<u>Approprie</u>	<u>tion Bi</u>	<u>udget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MA		04 ADMIN & SRVWD TIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	9	10	10
RDT&E					Dollars in Thous	ands
<u>Approprie</u>	<u>tion Bi</u>	<u>udget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E		06 RDT&E MANAGEMENT PPORT	0605864N TEST AND EVALUATION SUPPORT	118	0	0
			<b>Investment Resource Summary:</b>	1,223	832	732

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

### 2738 - MPTE Base-Level Communications Capabilities (MPTE BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF				D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3	9	9
Operat	ions			D	ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	401	528	566
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1,086	1,023	1,082
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	4,094	4,741	4,764
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,208	1,983	1,964
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,712	2,279	2,414
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	1,668	1,718
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	1,632	0	0
			Sub Total:	11,133	12,222	12,508
Procur	ement			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 ORDNANCE SUPPORT EQUIPMENT	STRATEGIC MISSILE SYSTEMS EQUIP	3	3	3
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	450	0	0
			Sub Total:	453	3	3
			<b>Investment Resource Summary:</b>	11,589	12,234	12,520

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

### 2739 - NAVSUP Base-Level Communications Capabilities (SUPP BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT DWCF

			<b>Investment Resource Summary:</b>	880	0	0
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	880	0	0
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
NCI	<u>1</u> '		D	ollars in Thousan	ds	

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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

### 2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	63,293	73,988	71,798
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	COMBAT COMMUNICATIONS	0	10	10
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	COMBAT SUPPORT FORCES	320	128	335
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	FLEET AIR TRAINING	49	40	41
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	MISSION AND OTHER SHIP OPERATIONS	73	72	77
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT MAINTENANCE	9,109	8,677	8,902
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT OPERATIONS SUPPORT	14,273	6,377	7,306
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP OPERATIONS SUPPORT & TRAINING	2,417	3,202	3,191
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	WARFARE TACTICS	7	12	12
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	WEAPONS MAINTENANCE	781	252	314
OPR & MAINT	BA 02 MOBILIZATION	INDUSTRIAL READINESS	8	6	29
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	133	118	121
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	HULL, MECHANICAL AND ELECTRICAL SUPPORT	349	0	286
		Sub Total:	27,519	18,894	20,624

Procure	ement			D	Oollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	6,860	3,500	2,071
	PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	STRATEGIC PLATFORM SUPPORT EQUIP	847	21	0
	PROCUREMENT	BA 02 OTHER WARSHIPS	CARRIER REPLACEMENT PROGRAM	0	718	251
	PROCUREMENT	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	2,328	2,410	2,494
			Sub Total:	10,035	6,649	4,816
RDT&I	Ξ			D	Oollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603563N SHIP CONCEPT ADVANCED DESIGN	0	263	0
	RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,450	1,565	1,724
			Sub Total:	1,450	1,828	1,724
			Investment Resource Summary:	102,297	101,359	98,962

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2741 - NAVFAC Base-Level Communications Capabilities (FAC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF	7			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,220	2,220	2,220
Operat	tions			D	ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,366	1,492	1,507
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,380	1,666	1,697
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	481	482	480
			Sub Total:	3,227	3,640	3,684
			Investment Resource Summary:	5,447	5,860	5,904

#### 2742 - SSP Base-Level Communications Capabilities (SSP BASE-LEVEL)

Non-Major

0	perations
U	perations

Operati	ions			I	Dollars in Thousan	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	18,015	17,765	17,806
Procure	ement			I	Dollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 ORDNANCE SUPPORT EQUIPMENT	STRATEGIC MISSILE SYSTEMS EQUIP	3,006	2,682	2,474
			Investment Resource Summary:	21,021	20,447	20,280

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

### 2743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL)

Non-Major

DWCF				D	Oollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	21,782	21,825	21,482
Operat	tions			D	Oollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	COMBAT SUPPORT FORCES	694	104	108
	OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	38	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	767	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,622	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	33	36	39
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,564	1,190	1,212
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	109	109	129
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	728	685	199
			Sub Total:	7,555	2,124	1,687
			Investment Resource Summary:	29,337	23,949	23,169
2744 - CNI Ba	se-Level Communica	ations Capabilities (CNI BASE-L	EVEL)		1	Non-Major
GIG Catego	ory: COMMUNICA	TIONS AND COMPUTING INFR	ASTRUCTURE - OTHER COMMUNICAT			
Operat	tions			D	Oollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	9,446	4,839	7,424
			Investment Resource Summary:	9,446	4,839	7,424

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LVEL)

Non-Major

		D	Ollars in Thousan	nds
<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
BA 20 UNDISTRIBUTED	N/A	202	203	210
		D	ollars in Thousan	nds
<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
BA 06 OTHER MIL PERS	N/A	193	197	201
		D	ollars in Thousan	nds
<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
<b>BA 01 OPERATING FORCES</b>	COMBAT SUPPORT FORCES	14,778	6,825	278
<b>BA 01 OPERATING FORCES</b>	MISSION AND OTHER FLIGHT OPERATIONS	3,644	1,216	1,220
<b>BA 01 OPERATING FORCES</b>	WARFARE TACTICS	127	127	131
BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	131	0	0
	Sub Total:	18,680	8,168	1,629
	Investment Resource Summary:	19,075	8,568	2,040
	BA 20 UNDISTRIBUTED Budget Activity BA 06 OTHER MIL PERS BA 01 OPERATING FORCES BA 01 OPERATING FORCES BA 01 OPERATING FORCES BA 01 OPERATING FORCES BA 04 ADMIN & SRVWD	BA 20 UNDISTRIBUTED       N/A         Budget Activity       Budget Line Item         BA 06 OTHER MIL PERS       N/A         Ba 01 OPERATING FORCES       COMBAT SUPPORT FORCES         BA 01 OPERATING FORCES       MISSION AND OTHER FLIGHT OPERATIONS         BA 01 OPERATING FORCES       WARFARE TACTICS         BA 01 OPERATING FORCES       SERVICEWIDE COMMUNICATIONS         BA 01 OPERATING FORCES       SERVICEWIDE COMMUNICATIONS         BA 01 OPERATING FORCES       SERVICEWIDE COMMUNICATIONS	Budget ActivityBudget Line ItemFY2011BA 20 UNDISTRIBUTEDN/A202Budget ActivityBudget Line ItemFY2011BA 06 OTHER MIL PERSN/A193Budget ActivityBudget Line ItemFY2011BA 01 OPERATING FORCESCOMBAT SUPPORT FORCES14,778BA 01 OPERATING FORCESMISSION AND OTHER FLIGHT OPERATIONS3,644BA 01 OPERATING FORCESWARFARE TACTICS127BA 01 OPERATING FORCESSERVICEWIDE COMMUNICATIONS131ACTIVITIESSERVICEWIDE COMMUNICATIONS131	EntropyEntropyEntropyEntropyBA 20 UNDISTRIBUTEDN/A202203Budget ActivityBudget Line ItemFY2011FY2012BA 06 OTHER MIL PERSN/A193197Budget ActivityBudget Line ItemFY2011FY2012BA 06 OTHER MIL PERSN/A193197Budget ActivityBudget Line ItemFY2011FY2012BA 01 OPERATING FORCESCOMBAT SUPPORT FORCES14,7786,825BA 01 OPERATING FORCESMISSION AND OTHER FLIGHT OPERATIONS3,6441,216BA 01 OPERATING FORCESWARFARE TACTICS127127BA 04 ADMIN & SRVWD ACTIVITIESSERVICEWIDE COMMUNICATIONS1310Sub Total:18,6808,168

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL)

Non-Major

----- Dollars in Thousands ------

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	829	562	412
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	896	269	273
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	788	418	420
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	11,039	11,880	12,086
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	153	115	117
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,237	353	384
		Sub Total:	14,942	13,597	13,692
irement			De	ollars in Thousan	ıds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	18,399	4,200	2,800
		Investment Resource Summary:	33,341	17,797	16,492
SUP Related Technical	Activities Capabilities (SUPP RTA)	)		Ν	Non-Major
gory: COMMUNICA	FIONS AND COMPUTING INFRAS	TRUCTURE - COMPUTING INFRAST			
			De		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	466	390	396
ations			De	ollars in Thousan	ıds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	292	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,006	1,006	1,023
		Sub Total:	1,298	1,006	1,023
		Investment Resource Summary:	1,764	1,396	1,419
	OPR & MAINT OPR & MAINT ITEMENT SUP Related Technical gory: COMMUNICAT SUP Related Technical gory: COMMUNICAT OPR & MAINT	OPR & MAINT       BA 01 OPERATING FORCES         OPR & MAINT       BA 01 SHIPS SUPPORT EQUIPMENT         SUP Related Technical Activities Capabilities (SUPP RTA)         gory:       COMMUNICATIONS AND COMPUTING INFRASE         CF       Appropriation       Budget Activity         REV & MGT FNDS       BA 20 UNDISTRIBUTED         ations       Appropriation       Budget Activity         OPR & MAINT       BA 01 OPERATING FORCES         OPR & MAINT       BA 01 OPERATING FORCES         OPR & MAINT       BA 04 ADMIN & SRVWD	OPR & MAINT       BA 01 OPERATING FORCES       COMBAT SUPPORT FORCES         OPR & MAINT       BA 01 OPERATING FORCES       MISSION AND OTHER FLIGHT OPERATIONS         OPR & MAINT       BA 01 OPERATING FORCES       MISSION AND OTHER SHIP OPERATIONS         OPR & MAINT       BA 01 OPERATING FORCES       MISSION AND OTHER SHIP OPERATIONS         OPR & MAINT       BA 01 OPERATING FORCES       SHIP DEPOT MAINTENANCE         OPR & MAINT       BA 01 OPERATING FORCES       SHIP OPERATIONS SUPPORT & TRAINING         OPR & MAINT       BA 01 OPERATING FORCES       SHIP OPERATIONS SUPPORT & TRAINING         OPR & MAINT       BA 01 OPERATING FORCES       SHIP OPERATIONS SUPPORT & TRAINING         OPR & MAINT       BA 01 OPERATING FORCES       SHIP OPERATIONS SUPPORT & TRAINING         OPR & MAINT       BA 01 OPERATING FORCES       WARFARE TACTICS         Sub Total:         Investment Resource Summary:         Appropriation       Budget Activity       Budget Line Item         GOTY:       COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST!       F         Appropriation       Budget Activity       Budget Line Item         REV & MGT FNDS       BA 01 OPERATING FORCES       COMBAT SUPPORT FORCES         OPR & MAINT       BA 01 OPERATING FORCES       COMBAT SUPPORT FORCES	OPR & MAINT       BA 01 OPERATING FORCES       COMBAT SUPPORT FORCES       829         OPR & MAINT       BA 01 OPERATING FORCES       MISSION AND OTHER FLIGHT OPERATIONS       896         OPR & MAINT       BA 01 OPERATING FORCES       MISSION AND OTHER FLIGHT OPERATIONS       788         OPR & MAINT       BA 01 OPERATING FORCES       MISSION AND OTHER SHIP OPERATIONS       788         OPR & MAINT       BA 01 OPERATING FORCES       SHIP DEPOT MAINTENANCE       11,039         OPR & MAINT       BA 01 OPERATING FORCES       SHIP OPERATIONS SUPPORT & TRAINING       153         OPR & MAINT       BA 01 OPERATING FORCES       SHIP OPERATIONS SUPPORT & TRAINING       153         OPR & MAINT       BA 01 OPERATING FORCES       WARFARE TACTICS       1,237         Sub Total:       14.942         Interment	OPR & MAINTBA 01 OPERATING FORCESCOMBAT SUPPORT FORCES829562OPR & MAINTBA 01 OPERATING FORCESMISSION AND OTHER FLIGHT OPERATIONS896269OPR & MAINTBA 01 OPERATING FORCESMISSION AND OTHER SHIP OPERATIONS788418OPR & MAINTBA 01 OPERATING FORCESSHIP DEPOT MAINTENANCE11,03911,880OPR & MAINTBA 01 OPERATING FORCESSHIP OPERATIONS SUPPORT & TRAINING153115OPR & MAINTBA 01 OPERATING FORCESSHIP OPERATIONS SUPPORT & TRAINING153115OPR & MAINTBA 01 OPERATING FORCESWARFARE TACTICS1,237353Sub Total:14,94213,597ITEMENTAppropriationBudget ActivityBudget Line ItemFY2011FY2012PROCUREMENTBA 01 SHIPS SUPPORT EQUIPMENTOPERATING FORCES IPE18,3994,200Investment Resource Summary:33,34117,797SUPSUP Related Technical Activities Capabilities (SUPP RTA)SupportiationBudget ActivityBudget Line ItemFY2011FY2012REV & MGT FNDSBA 20 UNDISTRIBUTEDN/A466390AppropriationBudget ActivityBudget ActivityBudget Line ItemFY2011FY2012REV & MGT FNDSBA 20 UNDISTRIBUTEDN/A466390AppropriationBudget ActivityBudget Line ItemOPR & MAINTBA 01 OPERATING FORCESCOMBAT

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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2749 - NAVSUP Deployed/Tactical/Shipboard Computing Capabilities (SUPP DEPL-COMP)

Non-Major

DWCF			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	10,983	11,363	11,34
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	WARFARE TACTICS	2,924	2,983	3,04
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,572	2,583	2,62
		Sub Total:	5,496	5,566	5,66
			· · ·		
		Investment Resource Summary:	16,479	16,929	17,0
	al/Shipboard Computing Capabilities	Investment Resource Summary:	16,479	,	,
	• • • •	Investment Resource Summary:		,	Non-Majo
Category: COMMUNIC	• • • •	Investment Resource Summary:		ľ	Non-Majo
Category: COMMUNICA	ATIONS AND COMPUTING INFRAS	Investment Resource Summary:	D	Pollars in Thousar	Non-Majo nds <u>FY201</u>
Category: COMMUNICA Operations <u>Appropriation</u>	ATIONS AND COMPUTING INFRAS	Investment Resource Summary: 5 (SEA DEPL-COMP) TRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u>	D <u>FY2011</u> 2,213	Pollars in Thousar <u>FY2012</u>	Non-Majo nds <u>FY201</u> 2,61
Category: COMMUNICA Operations <u>Appropriation</u> OPR & MAINT	ATIONS AND COMPUTING INFRAS	Investment Resource Summary: (SEA DEPL-COMP) TRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u>	D <u>FY2011</u> 2,213	Pollars in Thousar <u>FY2012</u> 2,879	Non-Majo nds <u>FY201</u> 2,61 nds
Category: COMMUNICA Operations <u>Appropriation</u> OPR & MAINT Procurement	ATIONS AND COMPUTING INFRAS <u>Budget Activity</u> BA 01 OPERATING FORCES	Investment Resource Summary: (SEA DEPL-COMP) TRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> SHIP DEPOT OPERATIONS SUPPORT	D <u>FY2011</u> 2,213 D	Pollars in Thousar <u>FY2012</u> 2,879 Pollars in Thousar	<u>FY201</u> 2,61

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2751 - AAUSN Base-Level Computing Capabilities (AAUSN BL-COMP)

Non-Major

Operations			D	ollars in Thousan	as
<u>Appropriatio</u>	<u>n Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	315	321	2,927
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	571	683	696
		Sub Total:	886	1,004	3,623
RDT&E			D	ollars in Thousan	ds
<u>Appropriatio</u>	<u>n</u> <u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT DEMONSTRATION	& 0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	6,650
		Investment Resource Summary:	886	1,004	10,273
	Commuting Constilition (AID DI CON			N	Ion Maion
Category: COMM	<b>Computing Capabilities (AIR BL-CO</b> UNICATIONS AND COMPUTING INF	MP) RASTRUCTURE - COMPUTING INFRAST			Non-Major
Category: COMM DWCF	UNICATIONS AND COMPUTING INFI	RASTRUCTURE - COMPUTING INFRAST		ollars in Thousan	ıds
Category: COMM DWCF <u>Appropriatio</u>	UNICATIONS AND COMPUTING INFI	RASTRUCTURE - COMPUTING INFRAST	<u>FY2011</u>	ollars in Thousan <u>FY2012</u>	ids <u>FY2013</u>
Category: COMM DWCF	UNICATIONS AND COMPUTING INFI	RASTRUCTURE - COMPUTING INFRAST		ollars in Thousan	ıds
Category: COMM DWCF <u>Appropriatio</u> REV & MGT F	UNICATIONS AND COMPUTING INFI	RASTRUCTURE - COMPUTING INFRAST	<u>FY2011</u> 4,013	ollars in Thousan <u>FY2012</u>	ids <u>FY2013</u> 5,120
Category: COMM DWCF <u>Appropriatio</u> REV & MGT F	UNICATIONS AND COMPUTING INFI <u>n Budget Activity</u> NDS BA 20 UNDISTRIBUTED	RASTRUCTURE - COMPUTING INFRAST	<u>FY2011</u> 4,013	ollars in Thousan <u>FY2012</u> 4,825	ids <u>FY2013</u> 5,120
Category: COMM DWCF <u>Appropriatio</u> REV & MGT F	UNICATIONS AND COMPUTING INFI <u>n Budget Activity</u> NDS BA 20 UNDISTRIBUTED <u>n Budget Activity</u>	RASTRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> N/A	<u>FY2011</u> 4,013	oollars in Thousan <u>FY2012</u> 4,825 oollars in Thousan	ds <u>FY2013</u> 5,120 ds
Category: COMM DWCF <u>Appropriatio</u> REV & MGT F Operations <u>Appropriatio</u>	UNICATIONS AND COMPUTING INFI <u>n Budget Activity</u> NDS BA 20 UNDISTRIBUTED <u>n Budget Activity</u> BA 01 OPERATING FORCES	RASTRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> N/A <u>Budget Line Item</u>	<u>FY2011</u> 4,013 D <u>FY2011</u>	oollars in Thousan <u>FY2012</u> 4,825 ollars in Thousan <u>FY2012</u>	ds <u>FY2013</u> 5,120 ds <u>FY2013</u>
Category: COMM DWCF <u>Appropriatio</u> REV & MGT F Operations <u>Appropriatio</u> OPR & MAINT	UNICATIONS AND COMPUTING INFI <u>n</u> <u>Budget Activity</u> NDS BA 20 UNDISTRIBUTED <u>n</u> <u>Budget Activity</u> BA 01 OPERATING FORCES BA 04 ADMIN & SRVWD ACTIVITIES	RASTRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> N/A <u>Budget Line Item</u> AIRCRAFT DEPOT OPERATIONS SUPPORT	<u>FY2011</u> 4,013 D <u>FY2011</u> 406	oollars in Thousan <u>FY2012</u> 4,825 oollars in Thousan <u>FY2012</u> 661	ids <u>FY2013</u> 5,120 ids <u>FY2013</u> 360
Category: COMM DWCF REV & MGT F Operations <u>Appropriatio</u> OPR & MAINT OPR & MAINT	Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Description of the second structure         Image: Description of the second structure       Image: Descrinter         Image: Descript	RASTRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> N/A <u>Budget Line Item</u> AIRCRAFT DEPOT OPERATIONS SUPPORT ACQUISITION AND PROGRAM MANAGEMENT	<u>FY2011</u> 4,013 D <u>FY2011</u> 406 450	Pollars in Thousan <u>FY2012</u> 4,825 Pollars in Thousan <u>FY2012</u> 661 844	ids <u>FY2013</u> 5,120 ids <u>FY2013</u> 360 1,043

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2754 - NAVSEA Base-Level Computing Capabilities (SEA BL-COMP)

Non-Major

DWCF				De	ollars in Thousan	ds
:	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	457	233	240
Operatio	ons			De	ollars in Thousan	ds
:	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	20,732	1,060	1,092
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	6,867	0	0
			Sub Total:	27,599	1,060	1,092
			<b>Investment Resource Summary:</b>	28,056	1,293	1,332

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP)

Non-Major

### GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST

PERS			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	84,343	100,618	102,14
rations			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY2013
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	9,523	10,103	9,90
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	24,598	16,891	16,775
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	87,116	70,322	42
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	8,310	4,851	4,485
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,870	2,008	1,38
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	1,492	3,938	2,555
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	8,728	10,604	10,849
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,249	1,264	1,283
OPR & MAINT	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	3,169	6,398	6,339
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	4,301	4,171	4,22
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	3,214	3,283	2,173
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,308	3,608	4,78
		Sub Total:	157,878	137,441	64,789
urement			D	Oollars in Thousa	nds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY201.
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	0	1	1,41
		Investment Resource Summary:	242,221	238,060	168,35

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2757 - PACF	LT Base-Level Compu	iting Capabilities (PAC BL-COM	(IP)		N	Ion-Major
GIG Catego	ory: COMMUNICA	FIONS AND COMPUTING INFR	ASTRUCTURE - COMPUTING INFRAST			
Opera	tions			De	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,034	568	576
			Investment Resource Summary:	1,034	568	576
2758 - COLL	ABORATIVE INFOR	RMATION MANAGEMENT SY	STEM (CIMS)		N	Ion-Major
GIG Catego	ory: RELATED TEC	CHNICAL ACTIVITIES - TECHN	ICAL ACTIVITIES			
DWC	F			De	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	284	292	300
			Investment Resource Summary:	284	292	300
2759 - MSC I	Base-Level Computing	g Capabilities (MSC BL-COMP)			Ν	lon-Major
GIG Catego	ory: COMMUNICA	TIONS AND COMPUTING INFR	ASTRUCTURE - COMPUTING INFRAST			
DWC	F			De	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	30,359	38,435	42,102
			Investment Resource Summary:	30,359	38,435	42,102
2761 - NAVS	EA Civilian Personne	el Capabilities (SEA CIVPERS)			Ν	Ion-Major
GIG Catego	•	AREA APPLICATIONS - OTHER	R (NOT OTHERWISE SPECIFIED)			
DWCI	F			De	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	36	10	0
			Investment Resource Summary:	36	10	0

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2762 - CNI Civilian Personnel Capabilities (CNI CIVPERS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operat	tions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	14,994	7,913	9,066
			Investment Resource Summary:	14,994	7,913	9,066
2765 - AAUSN	N Finance and Accou	nting Capabilities (AAUSN FNA	)		١	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINAM	ICIAL MANAGEMENT			
Operat	tions			D	ollars in Thousar	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	152	152	152
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	323	348	365
			Sub Total:	475	500	517
			Investment Resource Summary:	475	500	517
2766 - NAVA	IR Finance and Acco	ounting Capabilities (AIR FNA)			١	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINAM	ICIAL MANAGEMENT			
DWCF				D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	10	0	0
			Investment Resource Summary:	10	0	0

Non-Major

GIG Category: I	FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
DWCF	I OI (OI II OI (III)			D	ollars in Thousar	1ds
Appr	ropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
REV a	& MGT FNDS	BA 20 UNDISTRIBUTED	N/A	763	1,333	1,18
			Investment Resource Summary:	763	1,333	1,18
58 - SPAWAR Fir	nance and Acco	ounting Capabilities (SPAWAR	FNA)		1	Non-Majo
GIG Category: I	FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			5
GIG Category: I DWCF	FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT	D	ollars in Thousar	5
DWCF	FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u>	NCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>		nds
DWCF <u>Appr</u>				-	ollars in Thousar	nds <u>FY201</u>
DWCF <u>Appr</u>	<i>ropriation</i>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u> 94	ollars in Thousar <u>FY2012</u>	nds <u>FY201</u> 6
DWCF <u>Appr</u> REV & Operations	<i>ropriation</i>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u> 94	ollars in Thousar <u>FY2012</u> 64	nds <u>FY201</u> 6 nds
DWCF <u>Appr</u> REV & Operations <u>Appr</u>	r <u>opriation</u> & MGT FNDS	<u>Budget Activity</u> BA 20 UNDISTRIBUTED	<u>Budget Line Item</u> N/A	<u>FY2011</u> 94	oollars in Thousar <u>FY2012</u> 64 oollars in Thousar	nds <u>FY201</u> 6

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2769 - FSA Information Management Capabilities (FSA IM)

Non-Major

MILPH	ERS			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	7,850	0	0
Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	17,526	41	43
	OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	14,744	0	0
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	0	38	38
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	326	329	330
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2,188	2,262	1,991
			Sub Total:	34,784	2,670	2,402
Procur	ement			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	17,097	0	0
			Investment Resource Summary:	59,731	2,670	2,402

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2771 - NAVAIR Information Management Capabilities (AIR IM)

Non-Major

DWCF				D	Oollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	9,807	13,798	16,640
Operati	ions			D	Oollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,596	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	344	577	597
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,782	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	83	0	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,233	6,202	6,216
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,186	2,243	2,302
			Sub Total:	7,224	9,022	9,115
RDT&I	E			D	Oollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	6,306	6,391	6,390
			Investment Resource Summary:	23,337	29,211	32,145

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2772 - MPTE Information Management Capabilities (MPTE IM)

Non-Major

### GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

MILPE	CRS			D	Oollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	1,541	833	850
Operat	ions			D	Oollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	323	179	356
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,389	1,507	1,514
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,219	1,916	1,989
			Sub Total:	3,931	3,602	3,859
			Investment Resource Summary:	5,472	4,435	4,709

#### 2773 - NAVSEA Information Management Capabilities (SEA IM)

Non-Major

DWCF				D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,397	1,561	1,193
Operat	ions			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	417	480	0
			Investment Resource Summary:	1,814	2,041	1,193

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2776 - USMC Information Management Capabilities (USMC IM)

Non-Major

Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	13,471	10,792	7,810
Procur	ement			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	29,041	11,762	1,520
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	MODIFICATION KITS	650	0	0
	PROCUREMENT	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	90	99
			Sub Total:	29,691	11,852	1,619
RDT&	E			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	1,609	4,081	2,320
			Investment Resource Summary:	44,771	26,725	11,749

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2778 - SPAWAR Information Management Capabilities (SPAWAR IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF	1			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	667	644	644
Operat	tions			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	MISSION AND OTHER FLIGHT OPERATIONS	103	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	180	28	28
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	966	945	962
			Sub Total:	1,249	973	990
			Investment Resource Summary:	1,916	1,617	1,634
- PACFI	T Information Man	gement Canabilities (PAC IM)	_		M	Non-Major

### 2779 - PACFLT Information Management Capabilities (PAC IM)

Non-Major

Operati	ions			D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	437	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,724	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	163	0	0
			Sub Total:	2,324	0	0
			Investment Resource Summary:	2,324	0	0

GIG Category: FUN	CTIONAL A	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
DWCF				D	ollars in Thousan	nds
<u>Appropria</u>	<u>ation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
REV & MG	T FNDS	BA 20 UNDISTRIBUTED	N/A	17,889	15,437	14,24
			Investment Resource Summary:	17,889	15,437	14,249
					Γ	von-iviajo
	-	AREA APPLICATIONS - LOG	ISTICS - BUSINESS		Γ	von-Majo
GIG Category: FUNO DWCF	CTIONAL A	AREA APPLICATIONS - LOG		-	ollars in Thousan	
GIG Category: FUN	CTIONAL A		ISTICS - BUSINESS <u>Budget Line Item</u> N/A	D <u>FY2011</u> 90		nds <u>FY201</u>
GIG Category: FUN DWCF <u>Appropric</u>	CTIONAL A	AREA APPLICATIONS - LOG <u>Budget Activity</u>	Budget Line Item	<u>FY2011</u> 90	ollars in Thousan <u>FY2012</u>	nds <u>FY201.</u>
GIG Category: FUN DWCF <u>Appropric</u> REV & MG	CTIONAL A ation 5T FNDS	AREA APPLICATIONS - LOG <u>Budget Activity</u>	Budget Line Item	<u>FY2011</u> 90	ollars in Thousan <u>FY2012</u> 0	nds <u>FY201.</u>
GIG Category: FUNG DWCF <u>Appropria</u> REV & MG Operations	CTIONAL A ation ation ation	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED	<u>Budget Line Item</u> N/A	<u>FY2011</u> 90	oollars in Thousan <u>FY2012</u> 0 oollars in Thousan	nds

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2782 - NAVSEA Logistics Capabilities (SEA LOG)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWC	(*			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	377	387	395
Opera	tions			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	DEPOT OPERATIONS SUPPORT	376	388	401
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	EQUIPMENT MAINTENANCE	610	810	826
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	120	122	124
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,335	1,462	1,510
	OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	124	116	141
			Sub Total:	2,565	2,898	3,002
			Investment Resource Summary:	2,942	3,285	3,397

#### 2783 - NAVFAC Logistics Capabilities (FAC LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	554	553	552

Investment Resource Summary:

553 552

----- Dollars in Thousands ------

554

Non-Major

Operatio	ons			D	ollars in Thousar	nds
-	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	15	15	15
			Investment Resource Summary:	15	15	15
787 - MPTE M	filitary Personnel a	and Readiness (MPTE MILPERS	)		١	Non-Major
GIG Category		AREA APPLICATIONS - MILIT	ARY PERSONNEL AND READINESS			
MILPE					ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	198	204	210
Operatio	ons			D	ollars in Thousar	nds
-	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	WARFARE TACTICS	1,035	809	844
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	6,303	2,996	2,987
			Sub Total:	7,338	3,805	3,831
			Investment Resource Summary:	7,536	4,009	4,041
788 - USMC N	Ailitary Personnel a	and Readiness (USMC MILPERS	5)		١	Non-Major
GIG Category	y: FUNCTIONAL	AREA APPLICATIONS - MILIT	ARY PERSONNEL AND READINESS			
Operatio	ons			D	ollars in Thousar	nds
:	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	11	11	11
			<b>Investment Resource Summary:</b>	11	11	11

2789 - SPAWA	AR Military Personne	el and Readiness (SPAWAR MII	LPERS)		ľ	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - MILIT	ARY PERSONNEL AND READINESS			
Operat	ions			D	ollars in Thousan	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,392	6,586	5,176
			Investment Resource Summary:	7,392	6,586	5,176
2791 - CNI Inf	formation Manageme	nt Capabilities (CNI IM)			Ν	Non-Major
GIG Catego	ory: COMMUNICAT	TIONS AND COMPUTING INFR	ASTRUCTURE - OTHER COMMUNICAT			
Operat	•			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,689	2,776	2,455
			Investment Resource Summary:	4,689	2,776	2,455
2794 - NAVSE	EA Acquisition Capab	ilities (SEA ACQUIS)			Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - ACQU	ISITION			
DWCF	•	-		D	ollars in Thousan	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	296	100	100
			Investment Resource Summary:	296	100	100

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

### 2798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

#### Operations

Opera				D	onais in Thousan	us
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	16,997	17,496	18,588
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	101	229	233
			Sub Total:	17,098	17,725	18,821
			Investment Resource Summary:	17,098	17,725	18,821
2799 - NAVR	<b>RESFOR Reserve Affa</b>	airs Capabilities (RESFOR RA)			Ν	Ion-Major
GIG Categ MILP	· ·	AREA APPLICATIONS - OTHER	(NOT OTHERWISE SPECIFIED)	D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 02 OTH TRAING SUPT	N/A	11,263	12,653	12,944
Opera	ations			D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	4,479	2,849	2,919
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	FLEET AIR TRAINING	2,746	9,446	9,563
			Sub Total:	7,225	12,295	12,482
			Investment Resource Summary:	18,488	24,948	25,426

Non-Major

----- Dollars in Thousands ------

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2800 - FSA Resource Management Capabilities (FSA RM)

Non-Major

## GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Opera	itions			D	Oollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	9,565	3,319	3,308
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,718	4,826	4,936
			Sub Total:	14,283	8,145	8,244
Procu	rement			D	Oollars in Thousar	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,750	0	0
			Investment Resource Summary:	16,033	8,145	8,244
G Catego	ory: FUNCTIONAL	ement Capabilities (SEA RM) . AREA APPLICATIONS - RESOUF	RCE MANAGEMENT			0
	ory: FUNCTIONAL F	AREA APPLICATIONS - RESOUR			Oollars in Thousar	nds
G Catego	ory: FUNCTIONAL	-	RCE MANAGEMENT <u>Budget Line Item</u> _{N/A}	D <u>FY2011</u> 3,465		nds <u>FY2013</u>
G Catego	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - RESOUR	<u>Budget Line Item</u>	<u>FY2011</u>	Dollars in Thousar <u>FY2012</u>	nds <u>FY2013</u> 2,512
[G Categ DWC]	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - RESOUR	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 3,465	Dollars in Thousar <u>FY2012</u> 2,847 2,847	nds <u>FY2013</u> 2,512 2,512
[G Categ DWC]	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS EA Systems Acquisiti	, AREA APPLICATIONS - RESOUR <u>Budget Activity</u> BA 20 UNDISTRIBUTED	<u>Budget Line Item</u> N/A Investment Resource Summary: SYS ACQ)	<u>FY2011</u> 3,465	Dollars in Thousar <u>FY2012</u> 2,847 2,847	nds <u>FY2013</u> 2,512 2,512
IG Categ DWCI	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS EA Systems Acquisiti ory: FUNCTIONAL	AREA APPLICATIONS - RESOUR <u>Budget Activity</u> BA 20 UNDISTRIBUTED ion Management Capabilities (SEA	<u>Budget Line Item</u> N/A Investment Resource Summary: SYS ACQ)	<u>FY2011</u> 3,465 3,465	Dollars in Thousar <u>FY2012</u> 2,847 2,847	nds <u>FY2013</u> 2,512 2,512 Non-Major
G Categ DWC - NAVS	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS EA Systems Acquisiti ory: FUNCTIONAL	AREA APPLICATIONS - RESOUR <u>Budget Activity</u> BA 20 UNDISTRIBUTED ion Management Capabilities (SEA	<u>Budget Line Item</u> N/A Investment Resource Summary: SYS ACQ)	<u>FY2011</u> 3,465 3,465	Dollars in Thousar <u>FY2012</u> 2,847 2,847 1 1 1	nds <u>FY2013</u> 2,512 2,512 Non-Major nds
G Categ DWC - NAVS	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS EA Systems Acquisiti ory: FUNCTIONAL ttions	AREA APPLICATIONS - RESOUR <u>Budget Activity</u> BA 20 UNDISTRIBUTED ion Management Capabilities (SEA . AREA APPLICATIONS - ACQUIS	<u>Budget Line Item</u> N/A Investment Resource Summary: SYS ACQ)	<u>FY2011</u> 3,465 3,465	Dollars in Thousar <u>FY2012</u> 2,847 2,847 N Dollars in Thousar	<u>FY2013</u> 2,512 2,512 Non-Major

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ)

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS	5			D	ollars in Thousar	nds
<u>Ap</u>	opropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MI	IL PERSONNEL	BA 06 OTHER MIL PERS	N/A	150	153	155
Operations	s			D	Oollars in Thousar	nds
<u>Ap</u>	opropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OF	PR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	2,716
OF	PR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,480	21,013	17,972
OF	PR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	20,055	12,045	7,407
			Sub Total:	39,535	33,058	28,095
			Investment Resource Summary:	39,685	33,211	28,250
- NAVSEA 1	Fest and Evaluati	ion Capabilities (SEA TE)			1	Non-Major
G Category:	FUNCTIONAL	AREA APPLICATIONS - TEST	AND EVALUATION			

#### DWCF

2807 -

F			Dollars in Thousands		
<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	319	478	478

Investment Resource Summary: 319 478 478

Non-Major

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2808 - FSA Transportation Capabilities (FSA TRAN)

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF	1			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	189	191	192
Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	BASE OPERATING SUPPORT	116	0	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	8,161	8,050	8,176
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	164	164	167
			Sub Total:	8,441	8,214	8,343
			Investment Resource Summary:	8,630	8,405	8,535

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA)

Non-Major

----- Dollars in Thousands ------

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST

#### Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	3,450
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,450	0	С
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	556	80	0
		Sub Total:	4,006	80	3,450
RDT&E			D	ollars in Thousan	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303109N SATELLITE COMMUNICATIONS (SPACE)	97	0	C
		Investment Resource Summary:	4,103	80	3,450
l - AAUSN Related Technical	Activities Capabilities (AAUSN RT	• -	4,103		
GIG Category: COMMUNICA	<b>•</b> • •	• -	4,103		
	<b>•</b> • •	A) STRUCTURE - COMPUTING INFRAST	, ,	ollars in Thousan	Non-Major
GIG Category: COMMUNICA	<b>•</b> • •	(A)	, ,	Ν	Non-Major
GIG Category: COMMUNICA	ATIONS AND COMPUTING INFRA	A) STRUCTURE - COMPUTING INFRAST	D	ollars in Thousan	Non-Major ^{nds} <u>FY2013</u>
GIG Category: COMMUNICA MILPERS <u>Appropriation</u>	ATIONS AND COMPUTING INFRA <u>Budget Activity</u>	A) STRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u>	D <u>FY2011</u> 184	N ollars in Thousan <u>FY2012</u>	<u>FY2013</u> 192
GIG Category: COMMUNICA MILPERS <u>Appropriation</u> MIL PERSONNEL	ATIONS AND COMPUTING INFRA <u>Budget Activity</u>	A) STRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u>	D <u>FY2011</u> 184	Nollars in Thousan <u>FY2012</u> 189	Non-Major ^{Inds} <u>FY2013</u> 192

Investment Resource Summary:

17,950

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2813 - NAVSEA Related Technical Activities Capabilities (SEA RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST

DWCF				D	ollars in Thousar	ads
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	11,430	8,753	9,681
Operat	ions			D	ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	MISSION AND OTHER FLIGHT OPERATIONS	399	206	210
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT OPERATIONS SUPPORT	2,000	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	143	54	56
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,967	2,032	2,032
	OPR & MAINT	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	288	242	248
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	39	0	0
			Sub Total:	4,836	2,534	2,546
			<b>Investment Resource Summary:</b>	16,266	11,287	12,227
NAVSE	A Security Activities	s Capabilities (SEA SEC)			1	Non-Major
Catego	ry: FUNCTIONAL	AREA APPLICATIONS - OTHER	R (NOT OTHERWISE SPECIFIED)			
DWCF	1			Г	ollars in Thousan	nde

DW	CF			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	111	114	117
			Investment Resource Summary:	111	114	117

EGEE - Autom	nated Access Control	System (AACS)			ſ	Non-Major
U	•	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Opera	ations			D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	171	117	6
			Investment Resource Summary:	171	117	6
2823 - Projec	ets Resources Operati	ions Support System (PROS)			1	Non-Majo
U	•	L AREA APPLICATIONS - RESOU	JRCE MANAGEMENT			
Opera				D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	75	163	12
			<b>Investment Resource Summary:</b>	75	163	12
2825 - MEDI	CAL, MISHAP AND	COMPENSATION (MMAC)	Investment Resource Summary:	75		
GIG Catego	gory: FUNCTIONAL	COMPENSATION (MMAC)	• _	75		
	gory: FUNCTIONAL	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS		Nollars in Thousar	Non-Majo
GIG Catego	gory: FUNCTIONAL		• _		1	Non-Majo
GIG Catego	ory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS	D	Nollars in Thousar	Non-Majo nds <u>FY201.</u>
GIG Catego	ory: FUNCTIONAI ations <u>Appropriation</u>	AREA APPLICATIONS - LOGIS	TICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>	Nollars in Thousar <u>FY2012</u>	Non-Majo nds <u>FY2013</u> 2
GIG Categ <b>Opera</b>	ory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - LOGIS	TICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	D <u>FY2011</u> 2	ollars in Thousar <u>FY2012</u> 2 2	Non-Major nds <u>FY2012</u> 2
GIG Categ <b>Opera</b>	ory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES	TICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	D <u>FY2011</u> 2	ollars in Thousar <u>FY2012</u> 2 2	121 Non-Major Ids
GIG Categ <b>Opera</b> 2827 - WELE	ory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT OFILLER/QUALITY ory: FUNCTIONAL ations	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES Y ASSURANCE FORMS (WFQA L AREA APPLICATIONS - LOGIS	TICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary: ) TICS - BUSINESS	D <u>FY2011</u> 2 2	ollars in Thousar <u>FY2012</u> 2 2 N ollars in Thousar	Non-Majo ^{Ids} <u>FY201.</u> 2 2 Non-Majo Ids
GIG Categ <b>Opera</b> 2827 - WELE GIG Categ	ory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT OFILLER/QUALITY ory: FUNCTIONAL	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES Y ASSURANCE FORMS (WFQA	TICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary:	D <u>FY2011</u> 2 2	ollars in Thousar <u>FY2012</u> 2 2 N	Non-Majo ^{1ds} <u>FY201.</u> 2 Non-Majo 1ds
GIG Categ <b>Opera</b> 2827 - WELE GIG Categ	ory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT OFILLER/QUALITY ory: FUNCTIONAL ations	L AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 01 OPERATING FORCES Y ASSURANCE FORMS (WFQA L AREA APPLICATIONS - LOGIS	TICS - BUSINESS <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE Investment Resource Summary: ) TICS - BUSINESS	D <u>FY2011</u> 2 2	ollars in Thousar <u>FY2012</u> 2 2 N ollars in Thousar	Non-Majo nds

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2855 - Distanc	e Support 2 Anchor D	Desk Portal (DS2-Portal)			Ν	Non-Major
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	228	229	133
			Investment Resource Summary:	228	229	133
2915 - ONE-N	et (ONE-Net)				Ν	Non-Major
GIG Catego	ry: COMMUNICAT	TONS AND COMPUTING INFR	ASTRUCTURE - INFORMATION DISTRI			
Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	5,828	1,021	862
			Investment Resource Summary:	5,828	1,021	862
2916 - Commo	on Access Card (CAC)	)			Ν	Non-Major
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - OTHER	R (NOT OTHERWISE SPECIFIED)			
Operat	ions			D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	6,816	7,907	8,068
			Investment Resource Summary:	6,816	7,907	8,068

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2917 - CNIC Base Communication Costs (CNIC)

Non-Major

## GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

#### MIL PERS

MILPERS			I	Dollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEI	BA 06 OTHER MIL PERS	N/A	1,134	1,246	1,270
Operations			I	Dollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	FY2011	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	39,411	37,229	54,766
		Investment Resource Summary:	40,545	38,475	56,036
2919 - Italian Local Payroll Sy	ystem (ILPS)			]	Non-Major
GIG Category: FUNCTIO Operations	NAL AREA APPLICATIONS - OTHER	R (NOT OTHERWISE SPECIFIED)	т	Dollars in Thousa	nds
<u>Appropriation</u>	Budget Activity	Budget Line Item	FY2011	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	80	70	14
		Investment Resource Summary:	80	70	14
2921 - Naval Station Rota Spa	nish Civilian Payroll System (CIVPA	Y-ROTA)		]	Non-Major
GIG Category: FUNCTIO	NAL AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Operations			I	Dollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	375	211	200
		Investment Resource Summary:	375	211	200

GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - INFOR	MATION MANAGEMENT			
Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	516	355	35
			Investment Resource Summary:	516	355	35
2924 - System	ns Replacement and N	Aodernization Program (SRAM)			Ν	Non-Majo
GIG Catego	•	TIONS AND COMPUTING INFR	ASTRUCTURE - COMPUTING INFRAST			
Operat				_	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	48	48	4
			Investment Resource Summary:	48	48	4
2925 - DIREC	CT NUMERICAL CO	ONTROL (DNC)	Investment Resource Summary:	48		
GIG Catego	ory: FUNCTIONAL	<b>DNTROL (DNC)</b> AREA APPLICATIONS - LOGIS	•		N	Non-Majo
	ory: FUNCTIONAL F	AREA APPLICATIONS - LOGIS	TICS - BUSINESS	D		Non-Majo
GIG Catego	ory: FUNCTIONAL		•		Noollars in Thousan	Non-Majo 1ds <u>FY201.</u>
GIG Catego	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	TICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousan <u>FY2012</u>	4: Jon-Majo ds <u>FY201.</u> 4' 4'
GIG Catego DWCF	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - LOGIS <u>Budget Activity</u>	TICS - BUSINESS <u>Budget Line Item</u> N/A	D <u>FY2011</u> 46	Nollars in Thousan <u>FY2012</u> 47 47	Non-Majo ds <u>FY201</u> 4 4
GIG Catego DWCF 2926 - SENSC GIG Catego	Dry: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS DRMATIC ELECTR Dry: FUNCTIONAL	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED ONICS CCURE 800 (CCURE)	TICS - BUSINESS <u>Budget Line Item</u> N/A	D <u>FY2011</u> 46 46	Nollars in Thousan <u>FY2012</u> 47 47 47 N	Non-Majo ds <u>FY201.</u> 4' 4' Non-Majo
GIG Catego DWCF 2926 - SENSC	Dry: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS ORMATIC ELECTR Dry: FUNCTIONAL F	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED ONICS CCURE 800 (CCURE) AREA APPLICATIONS - OTHEI	TICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary: R (NOT OTHERWISE SPECIFIED)	D <u>FY2011</u> 46 46	Nollars in Thousan <u>FY2012</u> 47 47 Nollars in Thousan	Non-Majo ^{Ids4} 4' Non-Majo Ids
GIG Catego DWCF 2926 - SENSC GIG Catego	Dry: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS DRMATIC ELECTR Dry: FUNCTIONAL	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED ONICS CCURE 800 (CCURE)	TICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 46 46 D <u>FY2011</u>	Nollars in Thousan <u>FY2012</u> 47 47 Nollars in Thousan <u>FY2012</u>	Non-Majo ds <u>FY201</u> 4 4 Non-Majo
GIG Catego DWCF 2926 - SENSC GIG Catego	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS ORMATIC ELECTR ORY: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - LOGIS <u>Budget Activity</u> BA 20 UNDISTRIBUTED ONICS CCURE 800 (CCURE) AREA APPLICATIONS - OTHEI <u>Budget Activity</u>	TICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary: R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u>	D <u>FY2011</u> 46 46	Nollars in Thousan <u>FY2012</u> 47 47 Nollars in Thousan	Non-Majo ^{Ids} <u>FY201</u> 4 Von-Majo ^{Ids} <u>FY201</u>

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2927 - Predictive Maintenance System (PMS) GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) DWCF ----- Dollars in Thousands ------**Appropriation Budget** Activity Budget Line Item FY2012 FY2013 FY2011 **REV & MGT FNDS BA 20 UNDISTRIBUTED** N/A 16 17 19 **Investment Resource Summary:** 16 17 19 2928 - IN SERVICE SUPPORT FAST FORWARD (ISSFF) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT DWCF ----- Dollars in Thousands -----**Appropriation Budget** Activity Budget Line Item FY2012 FY2013 FY2011 **REV & MGT FNDS BA 20 UNDISTRIBUTED** N/A 546 532 532 **Investment Resource Summary:** 546 532 532

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2929 - NAVFAC Related Technical Activities Capabilities (NAVFAC RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST

DWCF				D	ollars in Thousar	1ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	24,499	24,391	24,411
MILCO	ON			D	ollars in Thousar	1ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	5,795	5,889	5,985
Operat	ions			D	ollars in Thousar	1ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	161	164	168
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	49	22	22
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	894	911	930
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	471	481	491
			Sub Total:	1,575	1,578	1,611
			Investment Resource Summary:	31,869	31,858	32,007

VFS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations	erations				
<b>Appropriation</b>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	2,196	1,806	1,842
		Investment Resource Summary:	2,196	1,806	1,842

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2946 - Ship Lo	ockers Inventory (SL	J)			]	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOGISTI	CS - BUSINESS			
Operati	ions			]	Dollars in Thousa	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
			Investment Resource Summary:	2	2	2
2948 - One Suj	pply (One Supply)				]	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOGISTI	CS - BUSINESS			
DWCF				]	Dollars in Thousa	nds
	Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,553	1,558	262
			Investment Resource Summary:	1,553	1,558	262
2981 - Contrac	ct/Grant Administra	tion Management (CAMIS)			]	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - RESOUR	CE MANAGEMENT			
RDT&I	E			]	Dollars in Thousa	nds
	Appropriation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	0	808	832
	RDT&E	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	0	216	212
	RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603235N COMMON PICTURE ADVANCED TECHNOLOGY	884	0	0
			Sub Total:	884	1,024	1,044
			Investment Resource Summary:	884	1,024	1,044

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 2982 - Intellectual Property Management Information System (IPMIS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

#### RDT&E

RDT&E

RDT&E

έE			D	Ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	298	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	0	315	320
RDT&E	BA 02 APPLIED RESEARCH	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	0	40	40
		Sub Total:	298	355	360
		Investment Resource Summary:	298	355	360

#### 2983 - Naval Research Information System (NAVRIS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

#### ----- Dollars in Thousands ------**Program Element** FY2012 **Appropriation Budget Activity** FY2011 RDT&E BA 01 BASIC RESEARCH 0601103N UNIVERSITY RESEARCH INITIATIVES 0 RDT&E 3,660 889 BA 01 BASIC RESEARCH 0601153N DEFENSE RESEARCH SCIENCES RDT&E BA 02 APPLIED RESEARCH 0 0602123N FORCE PROTECTION APPLIED 1,366 RESEARCH RDT&E BA 02 APPLIED RESEARCH 0602235N COMMON PICTURE APPLIED 379 RESEARCH RDT&E 0602747N UNDERSEA WARFARE APPLIED 0 1.205 BA 02 APPLIED RESEARCH RDT&E BA 03 ADVANO DEVELOPMEN

	RESEARCH	0	1,205
BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	0	1,121
BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	0	0

Sub Total:	4,039	4,581	4,638
<b>Investment Resource Summary:</b>	4,039	4,581	4,638

Non-Major

0

0

FY2013

520

0

0

1,090

1,263

1,151

614

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3020 - CED MAXIMO (CEDMX)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	273	280	280
			Investment Resource Summary:	273	280	280
3024 - RAPIE	OGATE (RGATE)				Ν	Ion-Major
GIG Catego	ory: FUNCTIONAL	L AREA APPLICATIONS - SECU	RITY ACTIVITIES (NON IA)			
Opera	tions			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	149	152	155
			Investment Resource Summary:	149	152	155

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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT)

G Category:						
Operations				D	ollars in Thousan	ds
<u>App</u>	<u>propriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPF	R & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,981	8,356	8,771
Procuremen	nt			D	ollars in Thousan	ds
<u>App</u>	<u>propriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PRO	OCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	23,586	88,583	6,927
PRO	OCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	48	0	374
			Sub Total:	23,634	88,583	7,301
RDT&E				D	ollars in Thousan	ds
<u>App</u>	<u>propriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD	T&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,302	3,290	2,054
			Investment Resource Summary:	29,917	100,229	18,126

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS)

Non-Major

----- Dollars in Thousands ------

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

#### Operations

Opera	10115			L	onais in mousai	us.
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	67,631	59,895	76,095
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	9,130	9,514	13,753
	OPR & MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	9	7	6
	OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL FORCES	87	0	507
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	11	11	11
			Sub Total:	76,868	69,427	90,372
Procur	rement			D	Oollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	1,237	5,708	547
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	29,998	15,079	7,298
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	229	176
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	35,839	19,054	9,472
	PROCUREMENT	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	30,000	0	0
	PROCUREMENT	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	178	0	188
			Sub Total:	97,252	40,070	17,681
				· · · · · · · · · · · · · · · · · · ·		

	Inform	ation Technology Budget Ex	hibit Resource Summary by Investment	t (IT-1)		
RDT	`&E			D	ollars in Thousan	ds
	<b>Appropriation</b>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	371	0	508
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	6,214	7,028	4,009
			Sub Total:	6,585	7,028	4,517
			Investment Resource Summary:	180,705	116,525	112,570
3047 - Secre	et Joint message Handli	ing System (SJMHS)			Ν	Jon-Major
GIG Cate	0		ASTRUCTURE - OTHER COMMUNICAT			j.
	rations			D	ollars in Thousan	ds
1	<b>Appropriation</b>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	55	55
			Investment Resource Summary:	0	55	55
3050 - Card	erock Division Intrane	t (CDI)			N	Ion-Major
GIG Cate	gory: COMMUNICA	TIONS AND COMPUTING INFRA	ASTRUCTURE - COMPUTING INFRAST			
DWG	CF			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,671	2,660	2,736
			Investment Resource Summary:	2,671	2,660	2,736
2051 Unch	assified Joint Message l	Handling System (UJMHS)			Ν	Ion-Major
5051 - Ulicia		TIONS AND COMPLITING INED /	ASTRUCTURE - OTHER COMMUNICAT			
GIG Cate	gory: COMMUNICA	TIONS AND COMPUTING INFRE				
GIG Cate	gory: COMMUNICA'	TIONS AND COMPUTING INFRA		D	ollars in Thousan	ds
GIG Cate	0,	Budget Activity	Budget Line Item	D <u>FY2011</u>	ollars in Thousan <u>FY2012</u>	ds <u>FY2013</u>
GIG Cate	rations			_		

GIG Catego	ry: FUNCTIONAI	L AREA APPLICATIONS - INFOR	RMATION MANAGEMENT			
Operat	ions			D	Oollars in Thousar	nds
-	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,931	3,767	5,285
			Investment Resource Summary:	2,931	3,767	5,285
3096 - MAINT (MST/HASIT		RT TOOL/HIERARCHAL ANAL	YSIS SUPPORT INFORMATION TOOL (MST	/HASIT)	1	Non-Major
GIG Catego	ry: COMMUNICA	ATIONS AND COMPUTING INFR	ASTRUCTURE - COMPUTING INFRAST			
Operat	ions			D	Ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	MISSION AND OTHER SHIP OPERATIONS	513	500	500
			Investment Resource Summary:	513	500	500
3097 - SIERR	A HOTEL AVIATI	ON READINESS PROGRAM (SI	• _	513		
GIG Catego	ory: FUNCTIONAL	<b>ON READINESS PROGRAM (SI</b> L AREA APPLICATIONS - INFOR	HARP)		Ν	Non-Majoi
	ry: FUNCTIONAI <b>ions</b>	L AREA APPLICATIONS - INFOR	HARP)	D		500 Non-Major nds <i>FY2013</i>
GIG Catego	ory: FUNCTIONAL		HARP)		Pollars in Thousar	Non-Majon nds <u>FY2013</u>
GIG Catego	ry: FUNCTIONAI <b>ions</b> <u>Appropriation</u>	L AREA APPLICATIONS - INFOR <u>Budget Activity</u>	HARP) RMATION MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N Dollars in Thousar <u>FY2012</u>	Non-Major nds <u>FY2013</u> 8,873
GIG Catego <b>Operat</b>	ry: FUNCTIONAI <b>ions</b> <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - INFOR <u>Budget Activity</u>	HARP) RMATION MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS	D <u>FY2011</u> 3,981	N Dollars in Thousar <u>FY2012</u> 8,786 8,786	Non-Major Ids <u>FY2013</u> 8,873 8,873
GIG Catego Operat 3098 - Aviatio	ry: FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT n Maintenance Sup	L AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 01 OPERATING FORCES <b>ply Readiness Report (AMSRR)</b>	HARP) RMATION MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 3,981	N Dollars in Thousar <u>FY2012</u> 8,786 8,786	Non-Majon
GIG Catego <b>Operat</b>	ry: FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT n Maintenance Supj ry: FUNCTIONAL	L AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 01 OPERATING FORCES	HARP) RMATION MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 3,981 3,981	N Dollars in Thousar <u>FY2012</u> 8,786 8,786	Non-Major Ids <u>FY2013</u> 8,873 8,873 Non-Major
GIG Catego <b>Operat</b> 3098 - Aviatio GIG Catego	ry: FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT n Maintenance Supj ry: FUNCTIONAL	L AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 01 OPERATING FORCES <b>ply Readiness Report (AMSRR)</b>	HARP) RMATION MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 3,981 3,981	Dollars in Thousar <u>FY2012</u> 8,786 8,786	Non-Major Ids <u>FY2013</u> 8,873 8,873 Non-Major Ids
GIG Catego <b>Operat</b> 3098 - Aviatio GIG Catego	ry: FUNCTIONAL ions <u>Appropriation</u> OPR & MAINT n Maintenance Supp ry: FUNCTIONAL ions	L AREA APPLICATIONS - INFOR <u>Budget Activity</u> BA 01 OPERATING FORCES <b>ply Readiness Report (AMSRR)</b> L AREA APPLICATIONS - INFOR	HARP) CMATION MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS  Investment Resource Summary: CMATION MANAGEMENT	D <u>FY2011</u> 3,981 3,981	Dollars in Thousar <u>FY2012</u> 8,786 8,786 N Dollars in Thousar	Non-Major Ids <u>FY2013</u> 8,873 8,873 Non-Major

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3124 - COMMERCIAL ACQUISITION ACCOUNTING AND LOGISTICS TRACKING SYSTEM (CAALTS WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF				Do	llars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	341	108	60
			Investment Resource Summary:	341	108	60
3131 - Meteor	ology and Oceanogra	phy National Polar Orbiting Op	erational Environmental Satellite System (METO	CNPOESS)	Ν	Ion-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - SPACE	3			
Operat	tions			Do	llars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,382	3,064	2,937
				2 2 9 2	2.064	2.027

**Investment Resource Summary:** 2,382 3,064 2,937

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3146 - Consolidated Afloat Networks Enterprise Service (CANES)

	-				
Category:					
MILPERS			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	531	1,062	1,062
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY201.
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,425	12,204	28,735
Procurement			D	ollars in Thousar	1ds
<b>Appropriation</b>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	FY2013
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	CANES	8,593	96,088	283,628
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	CANES-INTELL	2,752	72,313	79,427
		Sub Total:	11,345	168,401	363,055
RDT&E			D	ollars in Thousar	1ds
<b>Appropriation</b>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303138N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES)	28,673	24,855	15,415
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303238N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES) - MIP	7,404	5,282	(
		Sub Total:	36,077	30,137	15,415
		Investment Resource Summary:	50,378	211.804	408,267

Major

5147 - 14518	S GOSNet Extranet (G	FOSNet)			Г	Non-Major
GIG Categ	gory: FUNCTIONAL	AREA APPLICATIONS - LOGI	STICS - BUSINESS			
Opera	ations			D	ollars in Thousan	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	378	469	542
			Investment Resource Summary:	378	469	542
3179 - Opera	ational Environmental	Management (OEM)			١	Non-Major
GIG Categ		AREA APPLICATIONS - ENVI	RONMENTAL SECURITY			
DWC	F			D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12	75	75
			<b>Investment Resource Summary:</b>	12	75	75
3189 - ASSE	T AND INFORMATIO	ON MANAGEMENT (AIM)	Investment Resource Summary:	12		75 Non-Major
GIG Categ	gory: FUNCTIONAL	<b>ON MANAGEMENT (AIM)</b> AREA APPLICATIONS - INFO			Ν	Non-Major
	gory: FUNCTIONAL F	AREA APPLICATIONS - INFO	RMATION MANAGEMENT	D	N Pollars in Thousan	Non-Major 1ds
GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - INFO	RMATION MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	Nollars in Thousan <u>FY2012</u>	Non-Major
GIG Categ	gory: FUNCTIONAL F	AREA APPLICATIONS - INFO	RMATION MANAGEMENT	D	N Pollars in Thousan	Non-Major 1ds
GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - INFO	RMATION MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	Nollars in Thousan <u>FY2012</u>	Non-Major ^{nds} <u>FY2013</u>
GIG Categ DWC	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - INFO	RMATION MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 133	Noollars in Thousan <u>FY2012</u> 319 319	Non-Major nds <u>FY2013</u> 336
GIG Categ DWC	gory: FUNCTIONAL FF <u>Appropriation</u> REV & MGT FNDS PORATE SOLUTION	AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 20 UNDISTRIBUTED <b>S ENVIRONMENT (CSE)</b>	RMATION MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 133	Noollars in Thousan <u>FY2012</u> 319 319	Non-Major nds <u>FY2013</u> 336 336
GIG Categ DWC 3201 - CORI	gory: FUNCTIONAL <b>Appropriation</b> REV & MGT FNDS <b>PORATE SOLUTION</b> gory: COMMUNICA' <b>F</b>	AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 20 UNDISTRIBUTED <b>S ENVIRONMENT (CSE)</b> TIONS AND COMPUTING INFF	RMATION MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: RASTRUCTURE - COMPUTING INFRAST	D <u>FY2011</u> 133 133	Pollars in Thousan <u>FY2012</u> 319 319 N Pollars in Thousan	Non-Major nds <u>FY2013</u> 336 336 336 Non-Major nds
GIG Categ DWC 3201 - CORI GIG Categ	gory: FUNCTIONAL <b>Appropriation</b> REV & MGT FNDS <b>PORATE SOLUTION</b> gory: COMMUNICA'	AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 20 UNDISTRIBUTED <b>S ENVIRONMENT (CSE)</b>	RMATION MANAGEMENT <u>Budget Line Item</u> _{N/A} Investment Resource Summary:	D <u>FY2011</u> 133 133	Pollars in Thousan <u>FY2012</u> 319 319 N	Non-Major hds <u>FY2013</u> 336 336 336 Non-Major
GIG Categ DWC 3201 - CORI GIG Categ	gory: FUNCTIONAL <b>Appropriation</b> REV & MGT FNDS <b>PORATE SOLUTION</b> gory: COMMUNICA' <b>F</b>	AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 20 UNDISTRIBUTED <b>S ENVIRONMENT (CSE)</b> TIONS AND COMPUTING INFF	RMATION MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: RASTRUCTURE - COMPUTING INFRAST	D <u>FY2011</u> 133 133	Pollars in Thousan <u>FY2012</u> 319 319 N Pollars in Thousan	Non-Major nds <u>FY2013</u> 336 336 336 Non-Major nds

	ory: FUNCTIONAL	AREA APPLICATIONS - SECU	<b>FEM (SSCCSSOSS)</b> JRITY ACTIVITIES (NON IA)			-
DWCF	•			D	ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	336	575	31
			Investment Resource Summary:	336	575	3
3206 - NAVAI	L TOOL FOR INTE	ROPERABILITY RISK ASSES	SMENT (U) (U-NTIRA)		1	Non-Maj
GIG Catego	•	AREA APPLICATIONS - ACQU	UISITION			
Operat				D	Ollars in Thousa	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	635	0	
			Investment Resource Summary:	635	0	
3207 - TRI AN	NNUAL REVIEW DA	ATABASE (TRD)			י	Non-Maj
					1	NOII-IVIAJ
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			5
	ory: FUNCTIONAL	AREA APPLICATIONS - FINA			ollars in Thousa	nds
GIG Catego	ory: FUNCTIONAL		NCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>		nds
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINA			ollars in Thousa	nds <u>FY201</u>
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	Oollars in Thousan <u>FY2012</u>	5
GIG Catego DWCF	ory: FUNCTIONAL Appropriation REV & MGT FNDS	AREA APPLICATIONS - FINA <u>Budget Activity</u>	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 412	Dollars in Thousan <u>FY2012</u> 459 459	nds <u>FY201</u> 4(
GIG Catego DWCF 3208 - NMCI A GIG Catego	Appropriation REV & MGT FNDS ACCOUNT MANAGORY: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 412 412	Dollars in Thousan <u>FY2012</u> 459 459 1	nds <u>FY201</u> 4( 4( Non-Majo
GIG Catego DWCF 3208 - NMCI A	ory: FUNCTIONAL Appropriation REV & MGT FNDS ACCOUNT MANAG ory: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED GMENT AND COSTING APPL	<u>Budget Line Item</u> N/A Investment Resource Summary: ICATION (NAMCA) NCIAL MANAGEMENT	<u>FY2011</u> 412 412	Dollars in Thousan <u>FY2012</u> 459 459 I Dollars in Thousan	nds <u>FY20,</u> 4( 4( Non-Majo nds
GIG Catego DWCF 3208 - NMCI A GIG Catego	Appropriation REV & MGT FNDS ACCOUNT MANAGORY: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED GMENT AND COSTING APPL	<u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 412 412	Dollars in Thousan <u>FY2012</u> 459 459 1	nds <u>FY20.</u> 4( 4( Non-Majo nds
GIG Catego DWCF 3208 - NMCI A GIG Catego	ory: FUNCTIONAL Appropriation REV & MGT FNDS ACCOUNT MANAG ory: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED GMENT AND COSTING APPL	<u>Budget Line Item</u> N/A Investment Resource Summary: ICATION (NAMCA) NCIAL MANAGEMENT	<u>FY2011</u> 412 412	Dollars in Thousan <u>FY2012</u> 459 459 I Dollars in Thousan	nds <u>FY201</u> 4( 4( Non-Majo

GIG Catego	Ŭ,	ement EDOCS Document Manag	· · · ·			Non-Major
DWCI		AREA AT LICATIONS - IN OF		D	ollars in Thousan	ıds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12	12	(
			Investment Resource Summary:	12	12	(
3313 - Active	e Radio Frequency Ide	entification (ARFID)			N	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Procu	rement			D	ollars in Thousan	ıds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	551	404	573
			Investment Resource Summary:	551	404	573
3418 - Windo	ows Automated Trave	l Order System (WINATOS)	Investment Resource Summary:	551	_	
<b>3418 - Windo</b> GIG Catego		<b>l Order System (WINATOS</b> ) . AREA APPLICATIONS - FINAN	• _	551	_	
	ory: FUNCTIONAL	-	• _		N ollars in Thousan	Non-Major
GIG Catego	ory: FUNCTIONAL	-	• _		N	Non-Majon
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT	D	N ollars in Thousan	573 Non-Major Ids <u>FY2013</u> 238
GIG Catego	ory: FUNCTIONAL ations <u>Appropriation</u>	AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ICIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N Vollars in Thousan <u>FY2012</u>	Non-Major Ids <u>FY2013</u> 238
GIG Categ <b>Opera</b>	ory: FUNCTIONAL ations <u>Appropriation</u>	, AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 01 OPERATING FORCES	NCIAL MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER SHIP OPERATIONS	D <u>FY2011</u> 191	N oollars in Thousan <u>FY2012</u> 232 232	Non-Major ds <u>FY2013</u> 238 238
GIG Categ <b>Opera</b>	ory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT <b>Portation of Things S</b>	, AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 01 OPERATING FORCES	NCIAL MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER SHIP OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 191	N oollars in Thousan <u>FY2012</u> 232 232	Non-Major ds <u>FY2013</u> 238 238
GIG Catego Opera 3420 - Transp	ory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT <b>Portation of Things S</b> y ory: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 01 OPERATING FORCES ystem (TOTS)	NCIAL MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER SHIP OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 191 191	N oollars in Thousan <u>FY2012</u> 232 232	Non-Major ds <u>FY2013</u> 238 238 238 Non-Major
GIG Catego <b>Opera</b> 3420 - Transp GIG Catego	ory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT <b>Portation of Things S</b> y ory: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 01 OPERATING FORCES ystem (TOTS)	NCIAL MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER SHIP OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 191 191	N Pollars in Thousan <u>FY2012</u> 232 232 N	Non-Major ds <u>FY2013</u> 238 238 238 Non-Major ds
GIG Catego <b>Opera</b> 3420 - Transp GIG Catego	ory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT <b>portation of Things S</b> y ory: FUNCTIONAL ations	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 01 OPERATING FORCES ystem (TOTS) AREA APPLICATIONS - TRAN	NCIAL MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER SHIP OPERATIONS         Investment Resource Summary:         SPORTATION	D <u>FY2011</u> 191 191	N Pollars in Thousan <u>FY2012</u> 232 232 N Pollars in Thousan	Non-Major ds <u>FY2013</u> 238 238 238 Non-Major

GIG Catego	•	AREA APPLICATIONS - INFORM	MATION MANAGEMENT			
DWCF				D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	146	0	0
			Investment Resource Summary:	146	0	0
8 - Marine	Corps Distance Lea	rning (MCDL)				Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - MILITA	ARY PERSONNEL AND READINESS			
Operati	ions			D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	9,110	9,264	8,860
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	15,039	25,177	23,238
	OPR & MAINT		TRAINING SUPPORT Sub Total:	15,039 24,149	25,177 34,441	23,238 32,098
Procure				24,149	- ,	32,098
Procure				24,149	34,441	32,098
Procure	ement	RECRUITING	Sub Total:	24,149	34,441 ollars in Thousan	32,098 ds
Procure	ement Appropriation	RECRUITING <u>Budget Activity</u> BA 04 COMMUNICATIONS &	Sub Total: <u>Budget Line Item</u>	24,149 D <u>FY2011</u>	34,441 Pollars in Thousan <u>FY2012</u>	32,098 ds <u>FY2013</u>
Procure	ement <u>Appropriation</u> PROCUREMENT	RECRUITING <u>Budget Activity</u> BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT BA 06 ENGINEER AND OTHER	<b>Sub Total:</b> <u>Budget Line Item</u> COMMON COMPUTER RESOURCES	24,149 D <u>FY2011</u> 460	34,441 Pollars in Thousan <u>FY2012</u> 5,938	32,098 ds <u>FY2013</u> 4,327

GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
DWCF					ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5	5	-
			Investment Resource Summary:	5	5	
3468 - Recipe <b>I</b>	Management/COMF	<b>PUTRITION Applications (Com</b>	nputrition)		Ν	Non-Majo
GIG Categor	•	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
Operati	ons			D	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1	0	(
			Investment Resource Summary:	1	0	(
3469 - FORCE	INVENTORY MA	NAGEMENT ANALYSIS REP	Investment Resource Summary:	1		
GIG Categor		NAGEMENT ANALYSIS REP AREA APPLICATIONS - LOG	ORTING SYSTEM (FIMARS)	1	N	Non-Majo
	ry: FUNCTIONAL	AREA APPLICATIONS - LOG	ORTING SYSTEM (FIMARS) ISTICS - BUSINESS		N ollars in Thousan	Non-Majo
GIG Categor	ry: FUNCTIONAL <u>Appropriation</u>	AREA APPLICATIONS - LOG <u>Budget Activity</u>	<b>PORTING SYSTEM (FIMARS)</b> ISTICS - BUSINESS <u>Budget Line Item</u>	<u>FY2011</u>	N ollars in Thousan <u>FY2012</u>	Non-Majo nds <u>FY2013</u>
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOG	PORTING SYSTEM (FIMARS) ISTICS - BUSINESS <u>Budget Line Item</u> N/A		N ollars in Thousan	( Non-Major Ids <u>FY201:</u> (
GIG Categor DWCF	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED	<b>PORTING SYSTEM (FIMARS)</b> ISTICS - BUSINESS <u>Budget Line Item</u>	<u>FY2011</u> 139	N ollars in Thousan <u>FY2012</u> 139 139	Non-Majo nds <u>FY201.</u> (
GIG Categor DWCF 3470 - Real Tir	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS ne Inventory Count	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED	ORTING SYSTEM (FIMARS) ISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 139	N ollars in Thousan <u>FY2012</u> 139 139	Non-Majo ds <u>FY201.</u> (
GIG Categor DWCF	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS ne Inventory Count	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED	ORTING SYSTEM (FIMARS) ISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 139 139	N ollars in Thousan <u>FY2012</u> 139 139	Non-Majo ^{Ids} <u>FY201.</u> ( ( Non-Majo
GIG Categor DWCF 3470 - Real Tin GIG Categor	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS ne Inventory Count	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED	ORTING SYSTEM (FIMARS) ISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 139 139	N ollars in Thousan <u>FY2012</u> 139 139 N	Non-Majo ^{Ids} <u>FY201.</u> ( ( Non-Majo
GIG Categor DWCF 3470 - Real Tin GIG Categor	ry: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS <b>ne Inventory Count</b> ry: FUNCTIONAL	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED  ing (RTIC) AREA APPLICATIONS - LOG	ORTING SYSTEM (FIMARS) ISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	<u>FY2011</u> 139 139	N ollars in Thousan <u>FY2012</u> 139 139 N ollars in Thousan	Non-Majo ds <u>FY201.</u> ( ( Non-Majo ds

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3477 - SECURITY CONTROL SYSTEM (SCS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWC	F			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	459	4
			Investment Resource Summary:	0	459	4
3480 - DOCU	MENT CONTROL S	SYSTEM (DCS)			١	Non-Major
GIG Categ	ory: COMMUNICA	TIONS AND COMPUTING INF	RASTRUCTURE - COMPUTING INFRAST			
DWC	F			D	Ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	54	53	53
			Investment Resource Summary:	54	53	53
3481 - FACII	LITIES DATA ENTR	Y SYSTEM (FDES)			١	Non-Major
GIG Categ	•	AREA APPLICATIONS - ECO	NOMIC SECURITY			
DWC	F			D	Ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	54	53	53
			Investment Resource Summary:	54	53	53
3485 - Correc	ctional Management I	nformation System (CORMIS)			ľ	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - INFO	RMATION MANAGEMENT			
Opera	tions			D	ollars in Thousar	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	664	293	297
			Investment Resource Summary:	664	293	297

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	ory: FUNCTIONAI	L AREA APPLICATIONS - INFORM	IATION MANAGEMENT			
Operat	tions			D	ollars in Thousar	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	168	206	214
			Investment Resource Summary:	168	206	214
192 - APPLY	Y/SLATER (APSLT	R)			١	Non-Major
GIG Catego	ory: FUNCTIONAI	L AREA APPLICATIONS - INFORM	IATION MANAGEMENT			
Operat	tions			D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	COMBAT SUPPORT FORCES	0	0	165
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	53	162	(
			Sub Total:	53	162	165
			Investment Resource Summary:	53	162	165
493 - Person	alized Recruiting for	r Immediate and Delayed Enlistment	t Modernization PRIDE MOD (PRIDE MOD)		١	Non-Majo
	EUNCTIONAL	L AREA APPLICATIONS - MILITAR	RY PERSONNEL AND READINESS			
GIG Catego						
GIG Catego Operat	tions			D	ollars in Thousar	
-		<u>Budget Activity</u>	Budget Line Item	D <u>FY2011</u>	ollars in Thousar <u>FY2012</u>	
-	tions	<u>Budget Activity</u> BA 03 TRAINING AND RECRUITING	<u>Budget Line Item</u> RECRUITING AND ADVERTISING			uds <u>FY2013</u> 1,547
-	<b>tions</b> <u>Appropriation</u> OPR & MAINT	BA 03 TRAINING AND		<u>FY2011</u> 1,577	<u>FY2012</u>	<u>FY2013</u> 1,547
Operat	<b>tions</b> <u>Appropriation</u> OPR & MAINT	BA 03 TRAINING AND		<u>FY2011</u> 1,577	<u>FY2012</u> 1,100	<u>FY2013</u> 1,547
Operat	tions <u>Appropriation</u> OPR & MAINT E	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	<u>FY2011</u> 1,577 D	<u>FY2012</u> 1,100 ollars in Thousar	<u>FY201.</u> 1,547

GIG Category	7: FUNCTIONAL	L AREA APPLICATIONS - MILIT.	ARY PERSONNEL AND READINESS			
Operatio	ons			D	ollars in Thousan	ıds
4	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	265	790	803
			Investment Resource Summary:	265	790	803
3498 - CNATRA	A Headquarters (H	IQ) Decision Support System (DSS	S) (HQ DSS)		Ν	Non-Major
GIG Category		L AREA APPLICATIONS - OTHEI	R (NOT OTHERWISE SPECIFIED)			
Operatio					ollars in Thousan	
4	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	343	1,110	1,126
			<b>Investment Resource Summary:</b>	343	1,110	1,126
3504 - PYTHON	N (PYTHON)		Investment Resource Summary:	343	· · ·	,
GIG Category	: COMMUNICA	ATIONS AND COMPUTING INFR	Investment Resource Summary:		N	Non-Major
GIG Category Operatio	y: COMMUNICA		ASTRUCTURE - USER PRODUCTIVITY	D	Noollars in Thousan	Non-Major
GIG Category Operatio	: COMMUNICA	Budget Activity	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u>	D <u>FY2011</u>	N Pollars in Thousan <u>FY2012</u>	Non-Major ids <u>FY2013</u>
GIG Category Operatio	y: COMMUNICA		ASTRUCTURE - USER PRODUCTIVITY	D	Noollars in Thousan	Non-Major ids <u>FY2013</u>
GIG Category Operatio	: COMMUNICA	<u>Budget Activity</u> BA 03 TRAINING AND	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u>	D <u>FY2011</u>	N Pollars in Thousan <u>FY2012</u>	Non-Major Ids <u>FY2013</u> 434
GIG Category Operatio	7: COMMUNICA ons Appropriation OPR & MAINT	<u>Budget Activity</u> BA 03 TRAINING AND	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u> PROFESSIONAL DEVELOPMENT EDUCATION Investment Resource Summary:	D <u>FY2011</u> 431	Pollars in Thousan <u>FY2012</u> 427 427	Non-Major Ids <u>FY2013</u> 434 434
GIG Category Operatio	7: COMMUNICA	<u>Budget Activity</u> BA 03 TRAINING AND RECRUITING	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u> PROFESSIONAL DEVELOPMENT EDUCATION Investment Resource Summary: CDMD-OA)	D <u>FY2011</u> 431	Pollars in Thousan <u>FY2012</u> 427 427	Non-Major ds <u>FY2013</u> 434 434
GIG Category Operatio 2 3506 - Configur	<ul> <li>COMMUNICA</li> <li>Coms</li> <li>Appropriation</li> <li>OPR &amp; MAINT</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Communication</li> <li>Communication&lt;</li></ul>	<u>Budget Activity</u> BA 03 TRAINING AND RECRUITING ger Database-Open Architecture (O	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u> PROFESSIONAL DEVELOPMENT EDUCATION Investment Resource Summary: CDMD-OA)	D <u>FY2011</u> 431 431	Pollars in Thousan <u>FY2012</u> 427 427	Non-Major ds <u>FY2013</u> 434 434 434 Jon-Major
GIG Category Operatio 2 3 506 - Configur GIG Category Operatio	<ul> <li>COMMUNICA</li> <li>Coms</li> <li>Appropriation</li> <li>OPR &amp; MAINT</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Communication</li> <li>Communication&lt;</li></ul>	<u>Budget Activity</u> BA 03 TRAINING AND RECRUITING ger Database-Open Architecture (O	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u> PROFESSIONAL DEVELOPMENT EDUCATION Investment Resource Summary: CDMD-OA)	D <u>FY2011</u> 431 431	Pollars in Thousan <u>FY2012</u> 427 427 N	Non-Major ids <u>FY2013</u> 434 434 434 Jon-Major ids
GIG Category Operatio 2 5506 - Configur GIG Category Operatio	<ul> <li>COMMUNICA</li> <li>Coms</li> <li>Appropriation</li> <li>OPR &amp; MAINT</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Comparison</li> <li>Communication</li> <li>Communication&lt;</li></ul>	<u>Budget Activity</u> BA 03 TRAINING AND RECRUITING ger Database-Open Architecture (O L AREA APPLICATIONS - LOGIS	ASTRUCTURE - USER PRODUCTIVITY <u>Budget Line Item</u> PROFESSIONAL DEVELOPMENT EDUCATION Investment Resource Summary: CDMD-OA) TICS - BUSINESS	D <u>FY2011</u> 431 431	Pollars in Thousan <u>FY2012</u> 427 427 N Pollars in Thousan	<u>FY2013</u> 434 434 434 Non-Major

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	ry: FUNCTIONA	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operat	•			D	ollars in Thousan	ds
-	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	53	54	5
			Investment Resource Summary:	53	54	5
3508 - Revised	l Alternative Datafle	ow Web (RADWeb)			Ν	lon-Majo
GIG Catego	ory: FUNCTIONAL	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP OPERATIONS SUPPORT & TRAINING	280	285	20
			Investment Resource Summary:	280	285	20
•	Readiness Evaluat	•			Ν	Ion-Majo
GIG Catego		L AREA APPLICATIONS - INFOR	RMATION MANAGEMENT			
Operat	ions			D	ollars in Thousan	ds
Operat	ions <u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	D <u>FY2011</u>	ollars in Thousan <u>FY2012</u>	
Operat		<u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> BASE OPERATING SUPPORT	_		<u>FY201</u>
Operat	Appropriation			<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> 54
-	<u>Appropriation</u> OPR & MAINT		BASE OPERATING SUPPORT	<u>FY2011</u> 515	<u>FY2012</u> 530 530	<u>FY201</u> 54 54
-	<u>Appropriation</u> OPR & MAINT <b>Se Support/AnchorD</b>	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT Investment Resource Summary:	<u>FY2011</u> 515	<u>FY2012</u> 530 530	ds <u>FY201.</u> 54 54 Jon-Majo
3535 - Distanc	<u>Appropriation</u> OPR & MAINT ee Support/AnchorD ory: FUNCTIONA cions	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT Investment Resource Summary:	<u>FY2011</u> 515 515	<u>FY2012</u> 530 530	<u>FY201</u> 54 54 Jon-Majo
<b>3535 - Distanc</b> GIG Catego	Appropriation OPR & MAINT e Support/AnchorD	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT Investment Resource Summary:	<u>FY2011</u> 515 515	<u>FY2012</u> 530 530 N	<u>FY201</u> 54 54 Non-Majo ds
<b>3535 - Distanc</b> GIG Catego	<u>Appropriation</u> OPR & MAINT ee Support/AnchorD ory: FUNCTIONA cions	BA 01 OPERATING FORCES Desk SIPRNet Website (DSSW) L AREA APPLICATIONS - LOGIS	BASE OPERATING SUPPORT Investment Resource Summary: TICS - BUSINESS	<u>FY2011</u> 515 515	FY2012           530           530           N           vollars in Thousan	<u>FY201</u> 54 54 Jon-Majc

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3538 - Next Generation Enterprise Network (NGEN)

Major

# GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

			Dollars in Thousa	nds
<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
DS BA 02R DISTRIBUTION DEPOTS	N/A	4,619	5,079	5,039
DS BA 20 UNDISTRIBUTED	N/A	278,037	271,762	284,719
			Dollars in Thousa	nds
<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	7,211	0	0
			Dollars in Thousa	nds
Budget Activity	<b>Budget Line Item</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
L BA 01 OFFICERS	N/A	886	1,082	1,357
L BA 06 OTHER MIL PERS	N/A	16,042	16,843	20,994
	DS BA 02R DISTRIBUTION DEPOTS DS BA 20 UNDISTRIBUTED BA 03 PLANNING & DESIGN L BA 01 OFFICERS	DS BA 02R DISTRIBUTION DEPOTS N/A DS BA 20 UNDISTRIBUTED N/A <u>Budget Activity</u> <u>Budget Line Item</u> BA 03 PLANNING & DESIGN MCON DESIGN FUNDS <u>Budget Activity</u> <u>Budget Line Item</u> N/A	Budget ActivityBudget Line ItemFY2011DSBA 02R DISTRIBUTION DEPOTSN/A4,619DSBA 20 UNDISTRIBUTEDN/A278,037Budget ActivityBudget Line ItemFY2011BA 03 PLANNING & DESIGNMCON DESIGN FUNDS7,211Budget ActivityBudget Line ItemFY2011A 01 OFFICERSN/A886	DesBA 02R DISTRIBUTION DEPOTSN/A4,6195,079DSBA 20 UNDISTRIBUTEDN/A278,037271,762Budget ActivityBudget Line ItemFY2011FY2012BA 03 PLANNING & DESIGNMCON DESIGN FUNDS7,2110 Dollars in ThousaBudget ActivityBudget Line ItemFY2011FY2012BA 01 OFFICERSN/A8861,082

Operat	ions			I	Dollars in Thousa	unds
_	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	AIRCRAFT DEPOT OPERATIONS SUPPORT	1	0	0
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	BASE OPERATING SUPPORT	355,263	371,594	412,025
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	ELECTRONIC WARFARE	0	4	0
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	ENTERPRISE INFORMATION	698,437	649,744	872,376
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	FIELD LOGISTICS	0	0	16,678
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	OPERATIONAL FORCES	0	0	3,957
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT MAINTENANCE	16	0	0
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT OPERATIONS SUPPORT	1	0	0
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP OPERATIONS SUPPORT & TRAINING	3	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	87	0	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	1,340
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	45	0	0
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	24,887	28,294	15,566
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,300	1,320	0
			Sub Total:	1,080,040	1,050,956	1,321,942
Procur	ement			I	Dollars in Thousa	unds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	191,828	154,329	124,337
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	174,765	103,479	115,334
			Sub Total:	366,593	257,808	239,671

RDT&	E			]	Dollars in Thousa	inds
	Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	RDT&E	BA 01 BASIC RESEARCH	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	368	0	
	RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603729N WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	372	0	
	RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	3,161	3,409	1,29
	RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	0	3,340	1,91
	RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	28	32	3
			Sub Total:	3,929	6,781	3,23
7 - Wireles	ss Pierside Connecti	on System (WPCS)	Investment Resource Summary:	1,757,357	1,610,311	
GIG Catego	ory: COMMUNICA	•	Investment Resource Summary:			Non-Majo
	ory: COMMUNICA	ATIONS AND COMPUTING INFRAS				Non-Majo
GIG Catego	ory: COMMUNICA	•	STRUCTURE - OTHER COMMUNICAT	]	Dollars in Thousa	Non-Majo nds <u>FY201</u>
GIG Catego	ory: COMMUNICA t <b>ions</b> <u>Appropriation</u>	ATIONS AND COMPUTING INFRAS	STRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u>	 <u>FY2011</u>	Dollars in Thousa <u>FY2012</u>	Non-Majo nds <u>FY201</u>
GIG Catego <b>Operat</b>	DY: COMMUNICA t <b>ions</b> <u>Appropriation</u> OPR & MAINT	ATIONS AND COMPUTING INFRAS	STRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u> BASE OPERATING SUPPORT	 <u>FY2011</u> 4,163	Dollars in Thousa <u>FY2012</u> 0 0	Non-Majo nds <u>FY201</u>
GIG Catego Operat 0 - Informa GIG Catego	ory: COMMUNICA tions <u>Appropriation</u> OPR & MAINT ation Systems Technory: FUNCTIONAL	ATIONS AND COMPUTING INFRAS <u>Budget Activity</u> BA 01 OPERATING FORCES nician Of The Future (ITOF)	STRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u> BASE OPERATING SUPPORT	 <u>FY2011</u> 4,163	Dollars in Thousa <u>FY2012</u> 0 0	Non-Majo nds <u>FY201</u>
GIG Catego Operat 0 - Informa	ory: COMMUNICA tions <u>Appropriation</u> OPR & MAINT ation Systems Techn ory: FUNCTIONAL tions	ATIONS AND COMPUTING INFRAS <u>Budget Activity</u> BA 01 OPERATING FORCES <b>nician Of The Future (ITOF)</b> L AREA APPLICATIONS - MILITAR	STRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary: RY PERSONNEL AND READINESS	<u>FY2011</u> 4,163 4,163	Dollars in Thousa <u>FY2012</u> 0 0 Dollars in Thousa	Non-Majo nds <u>FY201</u> Non-Majo nds
GIG Catego Operat 0 - Informa GIG Catego	ory: COMMUNICA tions <u>Appropriation</u> OPR & MAINT ation Systems Technory: FUNCTIONAL	ATIONS AND COMPUTING INFRAS <u>Budget Activity</u> BA 01 OPERATING FORCES nician Of The Future (ITOF)	STRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary:	<u>FY2011</u> 4,163 4,163	Dollars in Thousa <u>FY2012</u> 0 0	Non-Majc nds <u>FY201</u> Non-Majc nds
GIG Catego Operat 0 - Informa GIG Catego	ory: COMMUNICA tions <u>Appropriation</u> OPR & MAINT ation Systems Techn ory: FUNCTIONAL tions	ATIONS AND COMPUTING INFRAS <u>Budget Activity</u> BA 01 OPERATING FORCES <b>nician Of The Future (ITOF)</b> L AREA APPLICATIONS - MILITAR	STRUCTURE - OTHER COMMUNICAT <u>Budget Line Item</u> BASE OPERATING SUPPORT Investment Resource Summary: RY PERSONNEL AND READINESS	<u>FY2011</u> 4,163 4,163	Dollars in Thousa <u>FY2012</u> 0 0 Dollars in Thousa	<u>FY201</u> Non-Majo

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3688 - Food Service Management (FSM)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations			D	ollars in Thousa	nds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,744	1,438	1,462
		Investment Resource Summary:	1,744	1,438	1,462
708 - CNIC Citrix Enterprise Se	olution (CCES)			1	Non-Major
6,	ATIONS AND COMPUTING INFI	RASTRUCTURE - COMPUTING INFRAST			
Operations			D	ollars in Thousa	
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	BASE OPERATING SUPPORT	866	0	519
		Investment Resource Summary:	866	0	519
				1	Non-Majoi
GIG Category: FUNCTIONA	) L AREA APPLICATIONS - INFO	RMATION MANAGEMENT	D		, i
		RMATION MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	l ollars in Thousai <u>FY2012</u>	nds
GIG Category: FUNCTIONA Operations	L AREA APPLICATIONS - INFO			ollars in Thousa	nds <u>FY2013</u>
Operations <u>Appropriation</u>	L AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 04 ADMIN & SRVWD	<u>Budget Line Item</u>	<u>FY2011</u>	ollars in Thousan <u>FY2012</u>	Non-Major nds <u>FY2013</u> 923 923
GIG Category: FUNCTIONA Operations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	Budget Line Item ACQUISITION AND PROGRAM MANAGEMENT	<u>FY2011</u> 901	ollars in Thousan <u>FY2012</u> 905 905	nds <u>FY2013</u> 923 923
GIG Category: FUNCTIONA Operations <u>Appropriation</u> OPR & MAINT 788 - Fleet Rating Identification	L AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES System (FLEET RIDE)	Budget Line Item ACQUISITION AND PROGRAM MANAGEMENT	<u>FY2011</u> 901	ollars in Thousan <u>FY2012</u> 905 905	nds <u>FY2013</u> 923
GIG Category: FUNCTIONA Operations <u>Appropriation</u> OPR & MAINT 788 - Fleet Rating Identification	L AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES System (FLEET RIDE)	<u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary:	<u>FY2011</u> 901 901	ollars in Thousan <u>FY2012</u> 905 905	nds <u>FY2013</u> 923 923 923 Non-Major
GIG Category: FUNCTIONA Operations <u>Appropriation</u> OPR & MAINT 788 - Fleet Rating Identification GIG Category: FUNCTIONA	L AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES System (FLEET RIDE)	<u>Budget Line Item</u> ACQUISITION AND PROGRAM MANAGEMENT Investment Resource Summary:	<u>FY2011</u> 901 901	oollars in Thousan <u>FY2012</u> 905 905	nds <u>FY2013</u> 923 923 923 Non-Major
GIG Category: FUNCTIONA Operations <u>Appropriation</u> OPR & MAINT 788 - Fleet Rating Identification GIG Category: FUNCTIONA Operations	L AREA APPLICATIONS - INFO <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES System (FLEET RIDE) L AREA APPLICATIONS - MILIT	Budget Line Item         ACQUISITION AND PROGRAM MANAGEMENT         Investment Resource Summary:         TARY PERSONNEL AND READINESS	<u>FY2011</u> 901 901	oollars in Thousan <u>FY2012</u> 905 905 1 Pollars in Thousan	nds <u>FY2013</u> 923 923 923 Non-Majon nds

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	Shipyard E Learning	•				•
GIG Categ Opera	•	L AREA APPLICATIONS - CIVIL	IAN PERSONNEL	г	ollars in Thousar	ada.
Opera	<u>Appropriation</u>	Budget Activity	Budget Line Item	D FY2011	<u>FY2012</u>	<u>FY201.</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	178	153	13
			Investment Resource Summary:	178	153	134
3836 - Ship S	Shore Aviation Requi	rements (SSAR)			1	Non-Majo
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Opera	ations			D	ollars in Thousar	1ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
	OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	300	417	32
			Investment Resource Summary:	300	417	329
3856 - MPN .	Appropriation Justifi	ication Book Input and Compilati	•	300		
GIG Categ	gory: FUNCTIONAI	<b>ication Book Input and Compilati</b> L AREA APPLICATIONS - FINAN	on (MAJIC)		ľ	Non-Majo
	gory: FUNCTIONAI	L AREA APPLICATIONS - FINAN	on (MAJIC) ICIAL MANAGEMENT	D	Noollars in Thousar	Non-Majo nds
GIG Categ	gory: FUNCTIONAI ations <u>Appropriation</u>	L AREA APPLICATIONS - FINAN <u>Budget Activity</u>	on (MAJIC) ICIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N Dollars in Thousar <u>FY2012</u>	Non-Majo nds <u>FY201.</u>
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - FINAN	on (MAJIC) ICIAL MANAGEMENT	D	Noollars in Thousar	Non-Majo nds <u>FY201.</u>
GIG Categ	gory: FUNCTIONAI ations <u>Appropriation</u>	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 04 ADMIN & SRVWD	on (MAJIC) ICIAL MANAGEMENT <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL	D <u>FY2011</u>	N Dollars in Thousar <u>FY2012</u>	Non-Majo nds <u>FY201.</u> 304
GIG Categ <b>Opera</b>	gory: FUNCTIONAI ations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 04 ADMIN & SRVWD	ON (MAJIC) NCIAL MANAGEMENT <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL MANAGEMENT	D <u>FY2011</u> 599	Dollars in Thousar <u>FY2012</u> 259 259	Non-Majo nds <u>FY201.</u> 304 304
GIG Categ Opera 3859 - Comsu GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT ubpac Siprnet Web E	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	ON (MAJIC) NCIAL MANAGEMENT <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL MANAGEMENT	D <u>FY2011</u> 599 599	Dollars in Thousar <u>FY2012</u> 259 259 N	<u>FY201:</u> 304 304 Non-Major
GIG Categ Opera 3859 - Comst	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT ubpac Siprnet Web E gory: ations	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES Cnvironment (CSP WEB)	on (MAJIC) NCIAL MANAGEMENT <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 599 599	Pollars in Thousar <u>FY2012</u> 259 259 N Dollars in Thousar	Non-Major nds <u>FY2013</u> 304 304 Non-Major nds
GIG Categ Opera 3859 - Comsu GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT ubpac Siprnet Web E gory: ations <u>Appropriation</u>	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES <b>Environment (CSP WEB)</b>	on (MAJIC) NCIAL MANAGEMENT <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 599 599	Dollars in Thousar <u>FY2012</u> 259 259 N	Non-Majo nds <u>FY201.</u> 304 304 Non-Majo nds
GIG Categ Opera 3859 - Comsu GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT ubpac Siprnet Web E gory: ations	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES Cnvironment (CSP WEB)	on (MAJIC) NCIAL MANAGEMENT <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL MANAGEMENT Investment Resource Summary:	D <u>FY2011</u> 599 599	Pollars in Thousar <u>FY2012</u> 259 259 N Dollars in Thousar	Non-Majo nds <u>FY201.</u> 304 304 Non-Majo

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3860 - Anti-terrorism Force Protection (ATFP)

GIG Categ	gory:					
Opera	ations			D	Ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	7,421	8,353	11,528
			Investment Resource Summary:	7,421	8,353	11,528
3861 - CNIC	C Gateway (GATE)				١	Non-Major
GIG Categ						
Opera	ations			D	Ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	224	108	108
			Investment Resource Summary:	224	108	108
3863 - Public	c Safety Network (PS	NET)			N	Non-Major
GIG Categ	gory: COMMUNICA	ATIONS AND COMPUTING INFR	ASTRUCTURE - OTHER COMMUNICAT			
Opera	ations			D	ollars in Thousar	nds
-	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	24,937	699	19,633
			Investment Resource Summary:	24,937	699	19,633

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3864 - Transitional Hosting Service (THS)

Non-Major

#### GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Opera	tions			D	ollars in Thousa	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	20,699	679	2,027
Procurement				D	ollars in Thousa	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,010	0	0
			Investment Resource Summary:	21,709	679	2,027
3867 - Joint B	asing (JB)				1	Non-Major
GIG Catego	ory: FUNCTIONAI	AREA APPLICATIONS - OTHER	(NOT OTHERWISE SPECIFIED)			
Opera	tions			D	ollars in Thousa	nds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	10,889	8,526	7,501
			Investment Resource Summary:	10,889	8,526	7,501
3868 - Permanent Change Of Station (PCS) Non-Majo						Non-Major
GIG Catego	•	AREA APPLICATIONS - OTHER	(NOT OTHERWISE SPECIFIED)			
Opera	Operations			Dollars in Thousands		
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	160	290	290
			Investment Resource Summary:	160	290	290

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3869 - Sirsi/dynix Symphony (SYMPHONY)

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST

DWC	Ŧ			D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	98	95	95
			Investment Resource Summary:	98	95	95
3870 - Navy I	Data Center (NDC)				Ν	Non-Major
GIG Catego	ory: COMMUNICA	TIONS AND COMPUTING INFRAS	STRUCTURE - COMPUTING INFRAST			
DWC	F			D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	929	762	777
			Investment Resource Summary:	929	762	777
3872 - Career	· Management System	n Interactive Detailing (CMS ID) (C	CMS-ID)		Ν	Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - MILITAR	RY PERSONNEL AND READINESS			
Opera	tions			D	ollars in Thousan	ds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	757	2,071	2,156
RDT&	RDT&E			Dollars in Thousands		
	Appropriation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT &	0605013N INFORMATION TECHNOLOGY	274	6,830	
		DEMONSTRATION	DEVELOPMENT			0

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

## 3873 - Enlisted Assignment information System (EAIS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operati	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	460	585	645
			Investment Resource Summary:	460	585	645
3875 - Officer	Assignment Informa	ation System II (OAIS II)			Ν	Ion-Major
GIG Categor	•	AREA APPLICATIONS - MILI	TARY PERSONNEL AND READINESS	_		
Operat					ollars in Thousan FY2012	ds FY2013
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>		<u>F12015</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	373	413	450
			Investment Resource Summary:	373	413	450
3876 - Learning Content Management System (LCMS)					Ν	Ion-Major
GIG Categor	•	AREA APPLICATIONS - CIVI	LIAN PERSONNEL			
Operat					ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	3,286	3,411	3,393
			Investment Resource Summary:	3,286	3,411	3,393
3877 - CHARLESTON DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT WEB (CHSDIFMSWEB) Non-Major						Ion-Major
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
DWCF				D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12	39	39
			Investment Resource Summary:	12	39	39

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3879 - SPAWAR CHARLESTON CONFIGURATION MANAGEMENT PRO (CMPRO) GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION DWCF ----- Dollars in Thousands ------Budget Line Item FY2012 FY2013 *Appropriation* Budget Activity FY2011 **REV & MGT FNDS BA 20 UNDISTRIBUTED** N/A 488 433 428 488 433 428 **Investment Resource Summary:** 3885 - ENTERPRISE MANAGED SERVICES (EMS) Non-Major GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST DWCF ----- Dollars in Thousands ------**Budget** Activity Budget Line Item FY2012 FY2013 Appropriation FY2011 **REV & MGT FNDS BA 20 UNDISTRIBUTED** N/A 245 268 268 **Investment Resource Summary:** 245 268 268 3886 - E plan Builder (EPB) Non-Major GIG Category: DWCF ----- Dollars in Thousands ------Budget Line Item FY2012 FY2013 *Appropriation* **Budget** Activity FY2011 **REV & MGT FNDS BA 20 UNDISTRIBUTED** N/A 74 0 0 **Investment Resource Summary:** 74 0 0 3887 - Navy Reserve Website (NRWS) Non-Major GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT **Operations** ----- Dollars in Thousands ------**Appropriation Budget Activity Budget Line Item** FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** COMBAT SUPPORT FORCES 2,109 2,192 2,238 2,109 2,192 2,238 **Investment Resource Summary:**

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

GIG Category: FUNCTIONA	AL AREA APPLICATIONS - CIVILIA	N PERSONNEL			
Operations			D	Oollars in Thousan	ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,858	4,867	4,4
		Investment Resource Summary:	4,858	4,867	4,4
92 - Global Positioning Systen	n Positioning, Navigation, And Timing	g Service(GPS) (GPNTS(GPS))		1	Ion-Majo
GIG Category:					
RDT&E				Pollars in Thousan	
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY20</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604777N NAVIGATION/ID SYSTEM	8,025	11,650	16,00
		Investment Resource Summary:	8,025	11,650	16,00
93 - NAVIGATION SENSOR	SYSTEM INTERFACE (GPS) (NAV	'SSI (GPS))		1	Ion-Majo
GIG Category:			D	Oollars in Thousan	ds
GIG Category: <b>Operations</b>			D		
	Budget Activity	<u>Budget Line Item</u>	<u></u> D <u>FY2011</u>	<u>FY2012</u>	
Operations	<u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> COMBAT COMMUNICATIONS		<u>FY2012</u> 931	<u>FY201</u> 86
<b>Operations</b> <u>Appropriation</u>			<u>FY2011</u> 1,646		<u>FY201</u> 86
Operations <u>Appropriation</u> OPR & MAINT			<u>FY2011</u> 1,646	931	<u>FY201</u> 86
Operations <u>Appropriation</u> OPR & MAINT Procurement	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	<u>FY2011</u> 1,646 D	931 Dollars in Thousan	<u>FY20.</u> 80 ds

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3894 - DEFENSE ADVANCED GPS RECEIVER (GPS) (DAGR (GPS))

GIG Category: Procurement ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget** Line Item FY2012 FY2013 FY2011 BA 02 COMMUNICATIONS & PROCUREMENT NAVSTAR GPS RECEIVERS (SPACE) 1,435 1,204 739 ELECTRONICS EQUIP **Investment Resource Summary:** 1,435 1,204 739 Non-Major 3897 - Departmental Systems (DEPARTMENTAL) GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS **Operations** ----- Dollars in Thousands ------FY2012 FY2013 **Appropriation Budget Activity Budget Line Item** FY2011 **OPR & MAINT** BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 186 277 294 ACTIVITIES MANAGEMENT **Investment Resource Summary:** 186 277 294 Non-Major 3898 - Navy Enlisted System (NES) GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS **Operations** ----- Dollars in Thousands ------FY2012 **Appropriation** Budget Activity Budget Line Item FY2013 FY2011 **OPR & MAINT** BA 04 ADMIN & SRVWD MILITARY MANPOWER AND PERSONNEL 237 353 375 ACTIVITIES MANAGEMENT 237 353 375 **Investment Resource Summary:** 

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3899 - Navy Personnel Database (NPDB)

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operatio	ons			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	271	403	428
			Investment Resource Summary:	271	403	428
3900 - Officer P	romotions Admini	strative System (OPAS)			١	Non-Major
GIG Category	y: FUNCTIONAI	AREA APPLICATIONS - MILI	TARY PERSONNEL AND READINESS			
Operatio	ons			D	ollars in Thousar	nds
4	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	526	781	829
			Investment Resource Summary:	526	781	829
3901 - Officer P	ersonnel Informat	ion System (OPINS)			١	Non-Major
GIG Category	y: FUNCTIONAI	AREA APPLICATIONS - MILI	TARY PERSONNEL AND READINESS			
Operatio	ons			D	ollars in Thousar	nds
_	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	254	378	401
			Investment Resource Summary:	254	378	401

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3905 - Project Management System - Extranet Sites (PMS-ES)

GIG Categor	ry:					
Procure	ement			D	ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	OCEANOGRAPHIC SHIPS	0	280	0
RDT&I	E			D	ollars in Thousa	nds
	<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305149N COBRA JUDY	308	15	0
			Investment Resource Summary:	308	295	0

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3918 - Chief of Naval Research (CNR) Science and Technology Capabilities (CNR S&T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF				D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	23,449	22,602	23,568
Operat	ions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,537	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,462	1,513	1,517
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,962	1,995	2,029
			Sub Total:	9,961	3,508	3,546

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

E			D	Ollars in Thousar	nds
Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
RDT&E	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	2,000	394	
RDT&E	BA 01 BASIC RESEARCH	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	0	201	20
RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	4,539	2,955	2,95
RDT&E	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	843	1,078	100
RDT&E	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	1,841	0	
RDT&E	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	42	618	64
RDT&E	BA 02 APPLIED RESEARCH	0602235N COMMON PICTURE APPLIED RESEARCH	288	875	
RDT&E	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	1,801	1,037	32
RDT&E	BA 02 APPLIED RESEARCH	0602271N ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	0	1,362	1,310
RDT&E	BA 02 APPLIED RESEARCH	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	0	679	697
RDT&E	BA 02 APPLIED RESEARCH	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	0	25	20
RDT&E	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	34	0	
RDT&E	BA 02 APPLIED RESEARCH	0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	0	389	452
RDT&E	BA 02 APPLIED RESEARCH	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	503	0	
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	130	1,071	87
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	0	608	71
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	1,596	2,234	1,96

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# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

:E			D	ollars in Thousan	ds
Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	1,663	923	966
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603651M JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	0	124	130
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603729N WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	0	195	261
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603747N UNDERSEA WARFARE ADVANCED TECHNOLOGY	0	413	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	0	562	332
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603790N NATO RESEARCH AND DEVELOPMENT	0	60	135
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	3,520	6,166	2,781
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	2,899	2,727	2,660
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	272	443	0
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011N INDUSTRIAL PREPAREDNESS	0	608	588
		Sub Total:	21,971	25,747	18,118
		Investment Resource Summary:	55,381	51,857	45,232

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 3919 - Naval Air Systems Command (NAVAIR) Science and Technology Capabilities (NAVAIR S&T) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY DWCF ----- Dollars in Thousands ------**Appropriation Budget** Activity Budget Line Item FY2012 FY2013 FY2011 **REV & MGT FNDS BA 20 UNDISTRIBUTED** N/A 14,006 23,705 25,908 RDT&E ----- Dollars in Thousands ------**Appropriation Budget** Activity **Program Element** FY2012 FY2013 FY2011 RDT&E BA 06 RDT&E MANAGEMENT 0605864N TEST AND EVALUATION SUPPORT 180 60 58 SUPPORT **Investment Resource Summary:** 14,186 23,765 25,966

#### 3997 - COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS AND INTELLIGENCE SUITE (C4I SUITE)

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPI				D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	3,512	3,517	3,522
Operat	tions			D	ollars in Thousan	ıds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	379	0	740
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,803	0	0
	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,654	1,378	1,383
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT MAINTENANCE	8,498	0	0
			Sub Total:	15,334	1,378	2,123
			Investment Resource Summary:	18,846	4,895	5,645

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	GHT (INSIGHT)				Ν	Non-Major
GIG Categ	gory: FUNCTIONAL	AREA APPLICATIONS - FINAL	NCIAL MANAGEMENT			
Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,877	2,214	2,515
			Investment Resource Summary:	1,877	2,214	2,515
4005 - LOCA	AL DATA STORE (LI	DS)			ľ	Non-Major
GIG Categ		CHNICAL ACTIVITIES - TECHN	NICAL ACTIVITIES			
DWC	F			D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,932	702	767
			<b>Investment Resource Summary:</b>	1,932	702	767
				y		
4006 - INTEC	GRATED COST SCH	EDULE ACCOUNT MANAGE	•	<i>y</i>	1	Non-Major
GIG Categ	gory: FUNCTIONAL	EDULE ACCOUNT MANAGE	MENT (ICAM)	,	Ν	Non-Major
	gory: FUNCTIONAL		MENT (ICAM)		Nollars in Thousar	5
GIG Categ	gory: FUNCTIONAL		MENT (ICAM)			ıds
GIG Categ	gory: FUNCTIONAL F	AREA APPLICATIONS - LOGI	MENT (ICAM) STICS - BUSINESS	D	ollars in Thousar	nds <u>FY2013</u>
GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - LOGI <u>Budget Activity</u>	MENT (ICAM) STICS - BUSINESS <u>Budget Line Item</u>	D <u>FY2011</u>	ollars in Thousar <u>FY2012</u>	Non-Major ^{1ds} <u>FY2013</u> 990 990
GIG Categ DWC	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - LOGI <u>Budget Activity</u>	MENT (ICAM) STICS - BUSINESS <u>Budget Line Item</u> N/A	D <u>FY2011</u> 0	ollars in Thousar <u>FY2012</u> 0 0	nds <u>FY2013</u> 990 990
GIG Categ DWC 4010 - Data V GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS Warehouse Business In ory: FUNCTIONAL	AREA APPLICATIONS - LOGI <u>Budget Activity</u> BA 20 UNDISTRIBUTED	MENT (ICAM) STICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 0	ollars in Thousar <u>FY2012</u> 0 0	nds <u>FY2013</u> 990 990
GIG Categ DWC 4010 - Data V	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS Warehouse Business In ory: FUNCTIONAL F	AREA APPLICATIONS - LOGI <u>Budget Activity</u> BA 20 UNDISTRIBUTED <b>Intelligence System (DWBIS)</b> AREA APPLICATIONS - INFO	MENT (ICAM) STICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 0	ollars in Thousar <u>FY2012</u> 0 0 N ollars in Thousar	nds <u>FY2013</u> 990 990 Non-Major
GIG Categ DWC 4010 - Data V GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS Warehouse Business In ory: FUNCTIONAL	, AREA APPLICATIONS - LOGI <u>Budget Activity</u> BA 20 UNDISTRIBUTED <b>ntelligence System (DWBIS)</b>	MENT (ICAM) STICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 0	ollars in Thousar <u>FY2012</u> 0 0 N	nds <u>FY2013</u> 990 990 Non-Major nds
GIG Categ DWC 4010 - Data V GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS Warehouse Business In ory: FUNCTIONAL F	AREA APPLICATIONS - LOGI <u>Budget Activity</u> BA 20 UNDISTRIBUTED <b>Intelligence System (DWBIS)</b> AREA APPLICATIONS - INFO	MENT (ICAM) STICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 0 0	ollars in Thousar <u>FY2012</u> 0 0 N ollars in Thousar	nds <u>FY2013</u> 990 990 990 Non-Major

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 4033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH (ATM@SEA)

Non-Major

#### GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operatio	ons			D	ollars in Thousa	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
(	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	11,418	11,710	12,309
(	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	213	213	217
			Sub Total:	11,631	11,923	12,526
Procuren	nent			D	Oollars in Thousa	nds
<u>/</u>	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
]	PROCUREMENT	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	6,068	4,049	5,752
RDT&E				D	ollars in Thousa	nds
4	Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
]	RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605502N SMALL BUSINESS INNOVATIVE RESEARCH	915	0	0
			Investment Resource Summary:	18,614	15,972	18,278
3 - NAVY M	IILITARY PERSO	ONNEL DISTRIBUTION SYSTEM	A (NMPDS)		l	Non-Major
IG Category	: FUNCTIONAL	AREA APPLICATIONS - MILITA	ARY PERSONNEL AND READINESS			
Operatio	ons			D	ollars in Thousa	nds
<u>/</u>	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
(	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	420	356	380
			<b>Investment Resource Summary:</b>	420	356	380

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

# 4059 - Personnel Systems (PERSYS)

Non-Major

#### GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations				D	ollars in Thousar	nds
Appropi	<u>riation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & M	AINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	220	328	348
			Investment Resource Summary:	220	328	348
79 - Future Personne	el and Pay S	Solution (FPPS)			١	Non-Major
GIG Category: FUI	NCTIONAL	AREA APPLICATIONS - MILITAR	RY PERSONNEL AND READINESS			
Operations				D	ollars in Thousar	nds
<u>Appropi</u>	<u>riation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & M	AINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	1,059
OPR & M	AINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	16,947	16,407	0
OPR & M	AINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,075	1,080	0
			Sub Total:	18,022	17,487	1,059
RDT&E				D	ollars in Thousar	nds
<u>Appropi</u>	riation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E		BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605018N NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (N-IMHRS)	14,965	55,017	0
			Investment Resource Summary:	32,987	72,504	1,059

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operati	•		TARY PERSONNEL AND READINESS	D	ollars in Thousar	ds
Operation	<u>Appropriation</u>	Budget Activity	Budget Line Item	FY2011	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,249	364	36
			Investment Resource Summary:	3,249	364	36
)95 - CNP N1	l6 CIO Support (N1	6 CIO)			ľ	Non-Majo
GIG Categor MILPE	•	TIONS AND COMPUTING INF	RASTRUCTURE - OTHER COMMUNICAT	D	ollars in Thousar	de
	<u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	FY2011	<u>FY2012</u>	<u>FY201</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	1,292	1,659	1,69
Operati	ions			D	ollars in Thousar	nds
_	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	FY2012	<u>FY201</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	555	507	51
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,614	1,817	1,83
			Sub Total:	2,169	2,324	2,35
			Investment Resource Summary:	3,461	3,983	4,04
00 - FINAN	CE AND AIR CLEA	ARANCE TRANSPORTATION	SYSTEM (FACTS)		ľ	Non-Majo
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - LOG	ISTICS - BUSINESS			
Operati	ions			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,957	3,308	3,34
			<b>Investment Resource Summary:</b>	2,957	3,308	3,34

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 4107 - DATA COLLECTION AND SCHEDULING TOOL (DCAST)

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	722	1,160	774
			Investment Resource Summary:	722	1,160	774
163 - Portfo	olio Management Decis	sion Support System (PMDSS)			١	Non-Majo
GIG Categ		AREA APPLICATIONS - FINAN	CIAL MANAGEMENT			
RDT&				D	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605152N STUDIES AND ANALYSIS SUPPORT - NAVY	708	741	77
				709	741	77
			Investment Resource Summary:	708	/41	
	load Management Sys		• _	/08		
<b>167 - Work</b> GIG Categ <b>DWC</b>	gory: FUNCTIONAL	<b>tem (WMS)</b> , AREA APPLICATIONS - FINAN	• _			Non-Majo
GIG Categ	gory: FUNCTIONAL		• _		Γ	Non-Majo nds
GIG Categ	gory: FUNCTIONAL F	AREA APPLICATIONS - FINAN	CIAL MANAGEMENT	D	Nollars in Thousar	Non-Majo ^{1ds} <u>FY201.</u>
GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - FINAN <u>Budget Activity</u>	CIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	Nollars in Thousar <u>FY2012</u>	Non-Majo nds <u>FY201</u> 1,68
GIG Categ DWC	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED	CIAL MANAGEMENT <u>Budget Line Item</u> _{N/A}	D <u>FY2011</u> 1,816	N ollars in Thousar <u>FY2012</u> 1,602 1,602	Non-Majo nds <u>FY201</u> 1,68 1,68
GIG Categ DWC 171 - Struct GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS tural Appraisal of Fati gory: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED	CIAL MANAGEMENT <u>Budget Line Item</u> _{N/A} Investment Resource Summary:	D <u>FY2011</u> 1,816 1,816	Nollars in Thousar <u>FY2012</u> 1,602 1,602	Non-Majo ^{Ids} <u>FY201</u> 1,68 1,68 Non-Majo
GIG Categ DWC 171 - Struct	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS tural Appraisal of Fati gory: FUNCTIONAL ations	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED	CIAL MANAGEMENT <u>Budget Line Item</u> _{N/A} Investment Resource Summary:	D <u>FY2011</u> 1,816 1,816	ollars in Thousar <u>FY2012</u> 1,602 1,602 N ollars in Thousar	Non-Majo ^{Ids <u>FY201</u> 1,68 1,68 Non-Majo ^{Ids}}
GIG Categ DWC 171 - Struct GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS tural Appraisal of Fati gory: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED	CIAL MANAGEMENT <u>Budget Line Item</u> _{N/A} Investment Resource Summary:	D <u>FY2011</u> 1,816 1,816	Nollars in Thousar <u>FY2012</u> 1,602 1,602	Non-Majo ^{Ids <u>FY201</u> 1,68 1,68 Non-Majo ^{Ids}}
GIG Categ DWC 171 - Struct GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS tural Appraisal of Fati gory: FUNCTIONAL ations	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED	CIAL MANAGEMENT <u>Budget Line Item</u> _{N/A} Investment Resource Summary:	D <u>FY2011</u> 1,816 1,816	ollars in Thousar <u>FY2012</u> 1,602 1,602 N ollars in Thousar	Non-Majo ^{Ids} <u>FY201.</u> 1,68 1,68 Non-Majo

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

ē .	AL AREA APPLICATIONS - LOGISTI	CS - BUSINESS			
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	395	761	78
		Investment Resource Summary:	395	761	78
175 - Schedule Workload Integ	grated Forecasting Tool (SWIFT) (SW	IFT)		١	Non-Majo
GIG Category: FUNCTION	AL AREA APPLICATIONS - LOGISTI	CS - WARFIGHTER			
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	750	75
RDT&E			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,000	0	2,00
		Investment Resource Summary:	3,000	750	2,750
581 - Claims and FOIA Manag	ement System (CFMS)	Investment Resource Summary:	3,000		
<b>1581 - Claims and FOIA Manag</b> GIG Category: FUNCTION	gement System (CFMS) AL AREA APPLICATIONS - OTHER (		3,000		2,750 Non-Major
			,		Non-Majo
GIG Category: FUNCTION			,	ľ	Non-Majo
GIG Category: FUNCTION. Operations	AL AREA APPLICATIONS - OTHER (	NOT OTHERWISE SPECIFIED)	D	Notes in Thousar	Non-Majo

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

GIG Categ	ory: FUNCTIONAL	L AREA APPLICATIONS - OTHE	R (NOT OTHERWISE SPECIFIED)			
Opera	ations			De	ollars in Thousan	ıds
_	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	38	88	9
			Investment Resource Summary:	38	88	9
4682 - LEAN	BUSINESS PROCE	CSS MANAGEMENT SERVICES	(LEAN BPM)		١	Non-Majo
GIG Categ	ory: FUNCTIONAL	L AREA APPLICATIONS - FINAN	NCIAL MANAGEMENT			
Opera	•			D'	ollars in Thousan	1ds
-	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,078	996	88
			Investment Resource Summary:	1,078	996	88
4711 - SEMC	CIP Technical Assista	ance Network (STAN)			١	Non-Majo
GIG Categ	ory: RELATED TE	CHNICAL ACTIVITIES - TECHN	NICAL ACTIVITIES			
Opera	•			D'	ollars in Thousan	1ds
-	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	210	204	20

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

# 4768 - Air Combat Training System (ACTS)/Air Combat-On Line (ACOL) (ACTS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operation	ns			D	ollars in Thousar	nds
<u>A</u>	ppropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
C	PR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	2,564	1,763	1,888
Procurem	ient			D	ollars in Thousar	nds
<u>A</u>	<u>ppropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
Р	ROCUREMENT	BA 07 AIRCRAFT SUPPORT EQUIP & FACILITIES	COMMON GROUND EQUIPMENT	0	231	146
			Investment Resource Summary:	2,564	1,994	2,034
4769 - Portable I	Electronic Mainte	nance Aid (PEMA) (PEMA)			ľ	Non-Major
GIG Category:	FUNCTIONAL	AREA APPLICATIONS - WEAPON	N SYSTEMS			
Procurem	ient			D	ollars in Thousar	nds
<u>A</u>	ppropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY2013
Р	ROCUREMENT	BA 03 AVIATION SUPPORT EQUIPMENT	PORTABLE ELECTRONIC MAINTENANCE AIDS	10,554	7,875	7,954
RDT&E				D	Ollars in Thousar	nds
<u>A</u>	ppropriation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
R	DT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	423	0	0
R	DT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0205633N AVIATION IMPROVEMENTS	0	472	498
			Sub Total:	423	472	498
			<b>Investment Resource Summary:</b>	10,977	8,347	8,452

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 4770 - DISA Data Center (DDCTR)

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST

DWC	F			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	145	6,000	6,201
			Investment Resource Summary:	145	6,000	6,201
4776 - Milita	ry Sealift Command N	Next Generation Wideband (MSC-N	NGW)		Ν	Non-Major
GIG Categ	gory: COMMUNICA	TIONS AND COMPUTING INFRAS	STRUCTURE - OTHER COMMUNICAT			
DWC	F			D	ollars in Thousan	ds
	Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,000	12,000	12,000
			<b>Investment Resource Summary:</b>	5,000	12,000	12,000
4790 - Integr	rated Manpower and I	Personnel Agent Based Computer T	Investment Resource Summary:	5,000	7	12,000 Non-Major
<b>4790 - Integr</b> GIG Categ	-	· ·	•	5,000	7	
GIG Categ	-	· ·	ool - Active Component (IMPACT-AC)	,	7	Non-Major
GIG Categ	gory: FUNCTIONAL	· ·	ool - Active Component (IMPACT-AC)	,	N	Non-Major
GIG Categ	gory: FUNCTIONAL ations	AREA APPLICATIONS - MILITAN	ool - Active Component (IMPACT-AC)	D	N ollars in Thousar	Non-Major 1ds
GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - MILITAI <u>Budget Activity</u> BA 04 ADMIN & SRVWD	bool - Active Component (IMPACT-AC) RY PERSONNEL AND READINESS <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL	D <u>FY2011</u> 0	N ollars in Thousan <u>FY2012</u>	Non-Major ^{Ids} <u>FY2013</u> 400
GIG Categ Opera	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT	AREA APPLICATIONS - MILITAI <u>Budget Activity</u> BA 04 ADMIN & SRVWD	bool - Active Component (IMPACT-AC) RY PERSONNEL AND READINESS <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL	D <u>FY2011</u> 0	Nollars in Thousan <u>FY2012</u> 0	Non-Major ^{Ids} <u>FY2013</u> 400
GIG Categ Opera	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT &E	AREA APPLICATIONS - MILITAI <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	<b>Cool - Active Component (IMPACT-AC)</b> RY PERSONNEL AND READINESS <u>Budget Line Item</u> MILITARY MANPOWER AND PERSONNEL MANAGEMENT	D <u>FY2011</u> 0	Nollars in Thousan <u>FY2012</u> 0 ollars in Thousan	Non-Major ds <u>FY2013</u> 400 ds

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 4806 - INTEGRATED PERSONNEL AND PAY SYSTEM - NAVY (IPPS-N)

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E			D	Oollars in Thousar	1ds
<u>Appropriation</u>	on <u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT DEMONSTRATION	& 0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	31,743
		Investment Resource Summary:	0	0	31,743
4807 - Web based Transier	t Personnel Tracking System (WTPTS)			1	Non-Major
e .	ED TECHNICAL ACTIVITIES - BUSIN	ESS PROCESS REENGINEERING			
Operations			D	Oollars in Thousar	
<u>Appropriati</u>	on <u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAIN	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	38	39	40
		Investment Resource Summary:	38	39	40
4808 - Navy Shore Facilitie	s Investment Model (NSFIM)			ľ	Non-Major
·	s Investment Model (NSFIM) IONAL AREA APPLICATIONS - OTHI	ER (NOT OTHERWISE SPECIFIED)		1	Non-Major
•		ER (NOT OTHERWISE SPECIFIED)	D	N Dollars in Thousar	5
GIG Category: FUNCT	IONAL AREA APPLICATIONS - OTHI	ER (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u>	D <u>FY2011</u>		5
GIG Category: FUNCT Operations	IONAL AREA APPLICATIONS - OTHI			Oollars in Thousar	nds
GIG Category: FUNCT <b>Operations</b> <u>Appropriation</u>	IONAL AREA APPLICATIONS - OTHI	Budget Line Item	<u>FY2011</u>	Dollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
GIG Category: FUNCT Operations <u>Appropriation</u> OPR & MAIN	IONAL AREA APPLICATIONS - OTHIonBudget ActivityBA 01 OPERATING FORCES	<u>Budget Line Item</u> BASE OPERATING SUPPORT	<u>FY2011</u> 778	Dollars in Thousar <u>FY2012</u> 704 704	nds <u>FY2013</u> 504
GIG Category: FUNCT Operations <u>Appropriation</u> OPR & MAIN 4831 - MY EDUCATION (	IONAL AREA APPLICATIONS - OTHIonBudget ActivityBA 01 OPERATING FORCES	<u>Budget Line Item</u> BASE OPERATING SUPPORT <b>Investment Resource Summary:</b>	<u>FY2011</u> 778	Dollars in Thousar <u>FY2012</u> 704 704	nds <u>FY2013</u> 504 504
GIG Category: FUNCT Operations <u>Appropriation</u> OPR & MAIN 4831 - MY EDUCATION (	IONAL AREA APPLICATIONS - OTHI         on <u>Budget Activity</u> S       BA 01 OPERATING FORCES         MY EDUCATION)	<u>Budget Line Item</u> BASE OPERATING SUPPORT <b>Investment Resource Summary:</b>	<u>FY2011</u> 778 778	Dollars in Thousar <u>FY2012</u> 704 704	nds <u>FY2013</u> 504 504 Non-Major
GIG Category: FUNCT Operations <u>Appropriation</u> OPR & MAIN 4831 - MY EDUCATION ( GIG Category: FUNCT	IONAL AREA APPLICATIONS - OTHI <u>m</u> <u>Budget Activity</u> BA 01 OPERATING FORCES <b>MY EDUCATION</b> IONAL AREA APPLICATIONS - OTHI	<u>Budget Line Item</u> BASE OPERATING SUPPORT <b>Investment Resource Summary:</b>	<u>FY2011</u> 778 778	Dollars in Thousar <u>FY2012</u> 704 704	nds <u>FY2013</u> 504 504 Non-Major
GIG Category: FUNCT Operations <u>Appropriation</u> OPR & MAIN 4831 - MY EDUCATION ( GIG Category: FUNCT Operations	IONAL AREA APPLICATIONS - OTHI         on       Budget Activity         BA 01 OPERATING FORCES         MY EDUCATION)         IONAL AREA APPLICATIONS - OTHI         on       Budget Activity	Budget Line Item BASE OPERATING SUPPORT Investment Resource Summary:	<u>FY2011</u> 778 778	Dollars in Thousar <u>FY2012</u> 704 704 N Dollars in Thousar	nds <u>FY2013</u> 504 504 Non-Major nds

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 5001 - Fleet Command and Control Capabilities (FLEET-C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

AppropriationBudget ActivityBudget Line ItemREV & MGT FNDSBA 20 UNDISTRIBUTEDN/A	<u>FY2011</u> 0	<u>FY2012</u> 0	<u>FY2013</u> 1,086
REV & MGT FNDS BA 20 UNDISTRIBUTED N/A		0	1 086
	D		1,000
MILPERS	D	ollars in Thousan	ıds
<u>Appropriation</u> <u>Budget Activity</u> <u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL BA 06 OTHER MIL PERS N/A	9,381	0	11,416
Operations	D	ollars in Thousan	ıds
<u>Appropriation</u> <u>Budget Activity</u> <u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT BA 01 OPERATING FORCES BASE OPERATING SUPPORT	0	0	1,100
OPR & MAINT BA 01 OPERATING FORCES COMBAT COMMUNICATIONS	6,842	2,905	3,033
OPR & MAINTBA 01 OPERATING FORCESCOMBAT SUPPORT FORCES	20,051	3,020	2,705
OPR & MAINTBA 01 OPERATING FORCESFIELD LOGISTICS	0	0	3,988
OPR & MAINT BA 04 ADMIN & SRVWD ACQUISITION AND PROGRAM MANAGEMENT ACTIVITIES	0	0	510
OPR & MAINT BA 04 ADMIN & SRVWD SERVICEWIDE COMMUNICATIONS ACTIVITIES	6,231	6,878	13,390
Sub Total:	33,124	12,803	24,726
Procurement	D	ollars in Thousan	ds
<u>Appropriation</u> <u>Budget Activity</u> <u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT BA 02 COMMUNICATIONS & SHIPBOARD TACTICAL COMMUNICATIONS ELECTRONICS EQUIP	0	1,494	0
PROCUREMENT BA 04 COMMUNICATIONS & COMMON COMPUTER RESOURCES ELECTRONICS EQUIPMENT	0	0	629
Sub Total:	0	1,494	629

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	E			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Program Element	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	0	4,500	3,767
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	0	663
			Sub Total:	0	4,500	4,430
			Investment Resource Summary:	42,505	18,797	42,287
B - OTHE	R INFORMATION I	MANAGEMENT (AO-IM)			Ν	Non-Major
HG Catego	<b>.</b>	TIONS AND COMPUTING INFRAS	TRUCTURE - OTHER COMMUNICAT			
Operat					ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	FMLY HSNG	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	9,161	8,373	7,598
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,159	3,159	3,159
Procur	ement			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	LCS MISSION PACKAGES	195	0	0
			Investment Resource Summary:	12,515	11,532	10,757
I - ALL O	THER MILITARY	PERSONNEL AND READINESS (A	O-MILPERS)		Ν	Non-Major
HG Catego	ory: FUNCTIONAL	PERSONNEL AND READINESS (A . AREA APPLICATIONS - MILITAR				Ion-Major
	ory: FUNCTIONAL		Y PERSONNEL AND READINESS	D	ollars in Thousan	ıds
HG Catego	ory: FUNCTIONAL			D <u>FY2011</u>		5
HG Catego	ory: FUNCTIONAL E <b>RS</b>	AREA APPLICATIONS - MILITAR	Y PERSONNEL AND READINESS		ollars in Thousan	ids <u>FY2013</u>
HG Catego	ory: FUNCTIONAL E <b>RS</b> <u>Appropriation</u> MIL PERSONNEL	AREA APPLICATIONS - MILITAR <u>Budget Activity</u>	Y PERSONNEL AND READINESS <u>Budget Line Item</u>	<u>FY2011</u> 141	ollars in Thousan <u>FY2012</u>	ids <u>FY2013</u> 154
IG Catego MILPI	ory: FUNCTIONAL E <b>RS</b> <u>Appropriation</u> MIL PERSONNEL	AREA APPLICATIONS - MILITAR <u>Budget Activity</u>	Y PERSONNEL AND READINESS <u>Budget Line Item</u>	<u>FY2011</u> 141	ollars in Thousan <u>FY2012</u> 148	ids <u>FY2013</u> 154
IG Catego MILPI	ory: FUNCTIONAL E <b>RS</b> <u>Appropriation</u> MIL PERSONNEL tions	AREA APPLICATIONS - MILITAR <u>Budget Activity</u> BA 06 OTHER MIL PERS	Y PERSONNEL AND READINESS <u>Budget Line Item</u> N/A	<u>FY2011</u> 141 D	oollars in Thousan <u>FY2012</u> 148 oollars in Thousan	ıds <u>FY2013</u> 154 ıds

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 5014 - ALL OTHER IT RESOURCES (AOIT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

DWCF			D	ollars in Thousan	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	29,236	35,243	27,943
MILCON			D	ollars in Thousan	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	703	724	746
MILPERS			D	ollars in Thousan	nds
<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	99	103	106

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

ons			D	Oollars in Thousar	nds
Appropriation	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	FY201.
OPR & MAINT	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	235	240	245
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	BASE OPERATING SUPPORT	4,754	821	821
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	COMBAT SUPPORT FORCES	418	385	410
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	9,269	27,403	10,446
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	ENTERPRISE INFORMATION	6,773	6,330	5,073
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	MISSION AND OTHER FLIGHT OPERATIONS	6,953	5,590	5,863
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	MISSION AND OTHER SHIP OPERATIONS	179	162	165
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP OPERATIONS SUPPORT & TRAINING	174	186	189
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	WARFARE TACTICS	45	0	(
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	254	344	350
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	751	494	493
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	7,621	8,351	7,872
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	249	350	500
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	925	818	84
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	63	64	65
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	87	76	82
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,375	1,274	1,06
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	1,226	1,25
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	100	142	14

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# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			D	ollars in Thousan	ds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	0	24	24
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	1,257	0	(
		Sub Total:	41,482	54,280	35,907
Procurement			D	ollars in Thousan	ıds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	0	0	1,872
		Investment Resource Summary:	71,520	90,350	66,574
- ALL OTHER POLICY (A	O-POL)			Ν	Non-Major
G Category:					
Operations			D	ollars in Thousan	ds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	BA 04 ADMIN & SRVWD	ADMINISTRATION	436	313	320
OPR & MAINT	ACTIVITIES				

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T)

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
<b>REV &amp; MGT FNDS</b>	BA 20 UNDISTRIBUTED	N/A	473	632	880
Operations			D	Oollars in Thousar	1ds
- <u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	1,536	866	1,043
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	723	0	0
		Sub Total:	2,259	866	1,043
		<b>Investment Resource Summary:</b>	2,732	1,498	1,923
	CQUISITION MANAGEMENT			1	Non-Major
1 - ALL OTHER SYSTEMS A	CQUISITION MANAGEMENT	(AO SAM)		1	Non-Major
GIG Category: FUNCTIONAL	CQUISITION MANAGEMENT				5
GIG Category: FUNCTIONAL Operations	AREA APPLICATIONS - ACQU	USITION		ollars in Thousar	nds
GIG Category: FUNCTIONAL	-		D <u>FY2011</u>		5
GIG Category: FUNCTIONAL Operations	AREA APPLICATIONS - ACQU	USITION		ollars in Thousar	nds
GIG Category: FUNCTIONAL <b>Operations</b> <u>Appropriation</u>	AREA APPLICATIONS - ACQU <u>Budget Activity</u>	IISITION <u>Budget Line Item</u>	<u>FY2011</u>	Oollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
GIG Category: FUNCTIONAL <b>Operations</b> <u>Appropriation</u>	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES	VISITION <u>Budget Line Item</u> Ship depot operations support	<u>FY2011</u> 1,336	Dollars in Thousar <u>FY2012</u> 390 390	nds <u>FY2013</u> 9,338
GIG Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT 2 - ALL OTHER TEST AND F	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES	VISITION <u>Budget Line Item</u> SHIP DEPOT OPERATIONS SUPPORT Investment Resource Summary:	<u>FY2011</u> 1,336	Dollars in Thousar <u>FY2012</u> 390 390	nds <u>FY2013</u> 9,338 9,338
GIG Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT 2 - ALL OTHER TEST AND F	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES	VISITION <u>Budget Line Item</u> SHIP DEPOT OPERATIONS SUPPORT Investment Resource Summary:	<u>FY2011</u> 1,336 1,336	Dollars in Thousar <u>FY2012</u> 390 390	nds <u>FY2013</u> 9,338 9,338 9,338 Non-Major
GIG Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT 2 - ALL OTHER TEST AND H GIG Category: FUNCTIONAL	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES	VISITION <u>Budget Line Item</u> SHIP DEPOT OPERATIONS SUPPORT Investment Resource Summary:	<u>FY2011</u> 1,336 1,336	Dollars in Thousar <u>FY2012</u> 390 390 N	nds <u>FY2013</u> 9,338 9,338 9,338 Non-Major
GIG Category: FUNCTIONAL <b>Operations</b> <u>Appropriation</u> OPR & MAINT <b>2 - ALL OTHER TEST AND H</b> GIG Category: FUNCTIONAL <b>Operations</b>	AREA APPLICATIONS - ACQU <u>Budget Activity</u> BA 01 OPERATING FORCES EVALUATION (AO T&E) AREA APPLICATIONS - TEST	VISITION <u>Budget Line Item</u> SHIP DEPOT OPERATIONS SUPPORT         Investment Resource Summary:         AND EVALUATION	<u>FY2011</u> 1,336 1,336	Dollars in Thousar <u>FY2012</u> 390 390 N Dollars in Thousar	nds <u>FY2013</u> 9,338 9,338 9,338 Non-Major nds

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 5027 - NAVAIR DEPOT MAINTENANCE SYSTEM (NDMS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCI	7			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	27,948	29,834	26,621
			Investment Resource Summary:	27,948	29,834	26,621
5039 - RECR	UITING FOR THE 2	1ST CENTURY (NAVY) (RT-2	21)		Ν	Ion-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - MILI	TARY PERSONNEL AND READINESS			
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	823	147	566
			Investment Resource Summary:	823	147	566
5042 - ALL O	THER SECURITY (A	AO-Security)			Ν	Ion-Major
GIG Catego	ory:					
Opera	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	334	193	195
			Investment Resource Summary:	334	193	195

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 5043 - NAVY OTHER TRANSPORTATION (AO-TRANS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

5 <b>022 - ALL O</b> GIG Catego <b>Opera</b> t	ory: COMMUNICA	<b>INISTRATION (AO- DA)</b> ATIONS AND COMPUTING INFRA <u>Budget Activity</u> BA 04 ADMIN & SRVWD ACTIVITIES	Investment Resource Summary:          STRUCTURE - COMPUTING INFRAST <u>Budget Line Item</u> ADMINISTRATION         Investment Resource Summary:	412 D <u>FY2011</u> 805 805	0 Noollars in Thousan <u>FY2012</u> 732	0 0 Non-Major nds <u>FY2013</u> 747
GIG Catego	ory: COMMUNICA <b>tions</b> <u>Appropriation</u>	TIONS AND COMPUTING INFRA <u>Budget Activity</u> BA 04 ADMIN & SRVWD	STRUCTURE - COMPUTING INFRAST	D <u>FY2011</u>	Nollars in Thousan <u>FY2012</u>	0 Non-Major nds <u>FY2013</u>
GIG Catego	ory: COMMUNICA tions	TIONS AND COMPUTING INFRA	STRUCTURE - COMPUTING INFRAST	D	Nollars in Thousan	0 Non-Major nds
GIG Catego	ory: COMMUNICA		· _		Ν	0 Non-Major
			· _	412		0
5022 - ALL O	THER DATA ADM	INISTRATION (AO- DA)	Investment Resource Summary:	412		0
			Investment Resource Summary:	412	0	
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	412	0	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
Operat					ollars in Thousan	
GIG Catego		. ,	STRUCTURE - USER PRODUCTIVITY		1	Non-Major
1081 NAVV	DISTANCE I FAD	NING SYSTEM (NDLS)			۲	Non-Major
			Investment Resource Summary:	1,781	8,282	3,472
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	542	1,134	0
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&	E			D	ollars in Thousan	nds
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	220	873	0
	<u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
				_	ollars in Thousan	
Procur	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,019	6,275	3,472
Procur	ODD 0 MADIT	Budget Activity	Budget Line Item	<u>FY2011</u>		<u>FY2013</u>
Procur	<u>Appropriation</u>			TU2011	FY2012	EV2012

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

# 6032 - ALL OTHER RELATED TECHNICAL ACTIVITIES (AO RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAST

DWCF			D	ollars in Thousan	nds
<u>Appropriation</u>	on <u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT F	ENDSBA 20 UNDISTRIBUTED	N/A	820	450	869
RDT&E			D	ollars in Thousan	nds
<u>Appropriation</u>	on <u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0204202N DDG-1000	84	87	88
		Investment Resource Summary:	904	537	957

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M) (GCCS-M)

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPER	S			D	ollars in Thousan	ds
<u>A</u>	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
Ν	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	314	307	276
Operation	ns			D	ollars in Thousan	ıds
<u>A</u>	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
C	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	COMBAT COMMUNICATIONS	31,714	27,955	40,766
C	OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	10	0	0
C	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	WARFARE TACTICS	20	20	20
C	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	1,577
C	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	373	381	389
C	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,523	1,687	0
			Sub Total:	33,640	30,043	42,752
Procurem	nent			D	ollars in Thousan	ds
<u>A</u>	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
P	PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	5,554	5,938	8,150
RDT&E				D	ollars in Thousan	ıds
<u>A</u>	Appropriation	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
R	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604231N TACTICAL COMMAND SYSTEM	24,299	17,576	5,329
			Investment Resource Summary:	63,807	53,864	56,507

Major

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6175 - CHALLENGE ATHENA (CHALLENGE)

GIG Category: **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget** Line Item FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** COMBAT COMMUNICATIONS 1,224 552 563 1,224 552 563 **Investment Resource Summary:** 6177 - National Air Space System (NAS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL Procurement ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget** Line Item FY2012 FY2013 FY2011 PROCUREMENT **BA 02 COMMUNICATIONS &** NATIONAL AIR SPACE SYSTEM 17,436 24,581 16,919 ELECTRONICS EQUIP **Investment Resource Summary:** 17,436 24,581 16,919 6182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR) Non-Major GIG Category: **Operations** ----- Dollars in Thousands ------**Appropriation** <u>FY2012</u> FY2013 **Budget** Activity **Budget** Line Item FY2011 **OPR & MAINT** BA 04 ADMIN & SRVWD SPACE AND ELECTRONIC WARFARE SYSTEMS 146 50 627 ACTIVITIES Procurement ----- Dollars in Thousands ------FY2012 FY2013 **Appropriation Budget** Activity **Budget Line Item** FY2011 PROCUREMENT BA 02 COMMUNICATIONS & COMMUNICATIONS ITEMS UNDER \$5M 996 1,997 1,094 ELECTRONICS EQUIP 1.142 2,047 1,721 **Investment Resource Summary:** 

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&	E			D	Ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603860N JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	145,638	118,255	137,369
			Investment Resource Summary:	145,638	118,255	137,369
6190 - JTRS -	GROUND MOBILE	E RADIOS (JTRS GMR)				Major
GIG Catego	ory:					
MILPI	ERS			D	ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	177	0	0
Operat	tions			D	ollars in Thousa	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	163	165	0
RDT&	E			D	Oollars in Thousa	nds
	Appropriation	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	98,289	32,000	0
			Investment Resource Summary:	98,629	32,165	0
6299 - BUSIN	ESS PROCESS REE	NGINEERING (BPR) (BPR)			1	Non-Major
GIG Catego DWCF				Г	ollars in Thousa	nds
Dwei	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	555	759	774
			Investment Resource Summary:	555	759	774
			• _			

Major

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6316 - Fleet Deployed Communications Capabilities (DEPLOY)

Non-Major

# GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

MILPERS			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	102,827	101,054	100,473
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	97,431	62,974	63,153
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,637	12	12
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	92	43	43
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	360	513	354
OPR & MAINT	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	348	479	487
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	36,755	38,962	39,833
		Sub Total:	138,623	102,983	103,882
Procurement			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	ELECTRICAL POWER SYSTEMS	1,302	1,329	1,354
		Investment Resource Summary:	242,752	205,366	205,709

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF				D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,183	3,744	3,219
Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	7	13	10
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	327	135	137
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,370	1,332	1,332
			Sub Total:	1,704	1,480	1,479
Procur	ement			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SSN ACOUSTICS	4	4	4
			Investment Resource Summary:	4,891	5,228	4,702

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (GPS) (NAVSTARGPS)

GIG Catego	•					
Operat	tions			D	ollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	225	187	253
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	428
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	320	530	0
			Sub Total:	545	717	681
Procur	ement			D	ollars in Thousa	nds
	<b>Appropriation</b>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	1,747	4,595	4,234
RDT&	Е			D	ollars in Thousa	nds
	<u>Appropriation</u>	Budget Activity	<u>Program Element</u>	FY2011	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604777N NAVIGATION/ID SYSTEM	7,212	8,369	3,646
			Investment Resource Summary:	9,504	13,681	8,561
7 - NAVSE	EA NAVY ENTERP	RISE MAINTENANCE AUTOMAT	TED INFORMATION SYSTEM-ENTERPRIS	E (RFM ER	P SEA)	Non-Major
GIG Catego	orv: FUNCTIONAI	AREA APPLICATIONS - LOGISTI	CS - BUSINESS	•		0
Operat	•			D	ollars in Thousa	nds
•	<b>Appropriation</b>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	13,973	27,004	0

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0

13,973

Investment Resource Summary:

27,004

Major

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

# 6454 - ONE TOUCH SUPPLY (OTS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF				D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,609	2,672	2,717
			Investment Resource Summary:	2,609	2,672	2,717
6455 - STAND	ARD LABOR DAT	A COLLECTION AND DISTRI	BUTION ACCOUNTING (SLDCADA)		Ν	Non-Major
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - RESO	URCE MANAGEMENT			
Operati	ions			D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	7,340	7,358	4,490
			Investment Resource Summary:	7,340	7,358	4,490
6457 - CLAIM	IANT FINANCIAL	MANAGEMENT SYSTEM (CF)	MS)		Ν	Non-Major
GIG Categor	ry: FUNCTIONAL	AREA APPLICATIONS - FINAN	NCIAL MANAGEMENT			
Operati	ions			D	ollars in Thousan	ds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,963	2,978	3,069
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,500	1,756	1,757
			Sub Total:	6,463	4,734	4,826
			Investment Resource Summary:	6,463	4,734	4,826

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Opera	tions			D	Ollars in Thousar	1ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,736	2,429	2,683
			Investment Resource Summary:	2,736	2,429	2,683
513 - MSC I	HUMAN RESOURCE	ES MANAGEMENT SYSTEM	(MSC HRMS)		1	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - CIVI	LIAN PERSONNEL			
DWC	F			D	ollars in Thousa	1ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,451	8,609	7,859
				5,451	8,609	7,859
			Investment Resource Summary:	5,751	0,007	1,007
514 - MILIT	TARY SEALIFT CON	MMAND FINANCIAL MANA	GEMENT SYSTEM (MSC-FMS)	5,451	,	`
GIG Categ	ory: FUNCTIONAL	MMAND FINANCIAL MANA AREA APPLICATIONS - FINA	GEMENT SYSTEM (MSC-FMS)		1	Non-Major
	ory: FUNCTIONAL F	AREA APPLICATIONS - FINA	GEMENT SYSTEM (MSC-FMS) ANCIAL MANAGEMENT	D	Dollars in Thousar	Non-Major
GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - FINA <u>Budget Activity</u>	GEMENT SYSTEM (MSC-FMS) ANCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	Dollars in Thousan <u>FY2012</u>	Non-Major ^{nds} <u>FY2013</u>
GIG Categ	ory: FUNCTIONAL F	AREA APPLICATIONS - FINA	GEMENT SYSTEM (MSC-FMS) ANCIAL MANAGEMENT	D	Dollars in Thousar	Non-Major ^{nds} <u>FY2013</u>
GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - FINA <u>Budget Activity</u>	GEMENT SYSTEM (MSC-FMS) ANCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	Dollars in Thousan <u>FY2012</u>	Non-Major ^{nds} <u>FY2013</u> 7,512
GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED	GEMENT SYSTEM (MSC-FMS) ANCIAL MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 4,265	Dollars in Thousan <u>FY2012</u> 6,793 6,793	Non-Major nds <u>FY2013</u> 7,512 7,512
GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS IENTS TO DEFENSE	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED	GEMENT SYSTEM (MSC-FMS) ANCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: MANAGEMENT SYSTEM (PTDIFMS)	D <u>FY2011</u> 4,265	Dollars in Thousan <u>FY2012</u> 6,793 6,793	Non-Major nds <u>FY2013</u> 7,512 7,512
GIG Categ DWC	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS IENTS TO DEFENSE ory: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED E INDUSTRIAL FINANCIAL N	GEMENT SYSTEM (MSC-FMS) ANCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: MANAGEMENT SYSTEM (PTDIFMS)	D <u>FY2011</u> 4,265 4,265	Dollars in Thousan <u>FY2012</u> 6,793 6,793	Non-Major ^{Inds} 7,512 7,512 Non-Major
GIG Categ DWC 519 - PAYM GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS IENTS TO DEFENSE ory: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED E INDUSTRIAL FINANCIAL N	GEMENT SYSTEM (MSC-FMS) ANCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: MANAGEMENT SYSTEM (PTDIFMS)	D <u>FY2011</u> 4,265 4,265	Dollars in Thousar <u>FY2012</u> 6,793 6,793	Non-Major nds <u>FY2013</u> 7,512 7,512 Non-Major nds
GIG Categ DWC 519 - PAYM GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS IENTS TO DEFENSE ory: FUNCTIONAL F	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED E INDUSTRIAL FINANCIAL M AREA APPLICATIONS - FINA	GEMENT SYSTEM (MSC-FMS) ANCIAL MANAGEMENT Budget Line Item N/A Investment Resource Summary: MANAGEMENT SYSTEM (PTDIFMS) ANCIAL MANAGEMENT	D <u>FY2011</u> 4,265 4,265	Dollars in Thousan <u>FY2012</u> 6,793 6,793 1 Dollars in Thousan	Non-Major ^{hds} <u>FY2013</u> 7,512 7,512 Non-Major

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6524 - Joint Tactical Radio System (JTRS) - Airborne and Maritime/Fixed Station (AMF) (JTRS AMF)

GIG Category: MILPERS ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget Line Item** FY2012 FY2013 FY2011 MIL PERSONNEL **BA 06 OTHER MIL PERS** N/A 354 354 354 **Operations** ----- Dollars in Thousands ------**Budget** Activity **Budget** Line Item FY2012 FY2013 **Appropriation** FY2011 OPR & MAINT BA 04 ADMIN & SRVWD ACQUISITION AND PROGRAM MANAGEMENT 0 0 2.191 ACTIVITIES OPR & MAINT BA 04 ADMIN & SRVWD SERVICEWIDE COMMUNICATIONS 0 2,270 2,166 ACTIVITIES Sub Total: 2,270 2,166 2,191 RDT&E ----- Dollars in Thousands ------Program Element FY2012 FY2013 **Appropriation Budget Activity** FY2011 RDT&E 0604280N JOINT TACTICAL RADIO SYSTEM -BA 05 SYSTEM DEVELOPMENT & 308.410 349,560 58,187 DEMONSTRATION NAVY (JTRS-NAVY) 311,034 60,732 **Investment Resource Summary:** 352,080 6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P) Major GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operati	ions			D	ollars in Thousan	ds
_	<b>Appropriation</b>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,798	20,017	32,574
	OPR & MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	1,652	1,680	1,718
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	14,580	0
			Sub Total:	8,450	36,277	34,292
			<b>Investment Resource Summary:</b>	8,450	36,277	34,292

Major

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS			D	ollars in Thousan	ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 OTH TRAING SUPT	N/A	233	237	247
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	763	1,182	1,203
Operations			D	ollars in Thousan	ds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,214	2,277	1,992
		Investment Resource Summary:	4,210	3,696	3,442
- INDUSTRIAL LOGISTIC	S SUPPORT MGMT INFO SYS	STEM (ILSMIS)		Ν	lon-Major
	S SUPPORT MGMT INFO SYS			Ν	Ion-Major
			D	N Pollars in Thousan	lon-Major ds
IG Category: FUNCTIONAI			D <u>FY2011</u>		5
IG Category: FUNCTIONAI DWCF	L AREA APPLICATIONS - LOG	ISTICS - BUSINESS	_	ollars in Thousan	ds

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2) (DJC2)

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations			D	ollars in Thousar	
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	COMBAT COMMUNICATIONS	15,061	13,080	14,344
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	1,304
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,133	1,261	0
		Sub Total:	16,194	14,341	15,648
Procurement			D	ollars in Thousar	nds
<b>Appropriation</b>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	DEPLOYABLE JOINT COMMAND AND CONT	8,222	8,994	9,064
RDT&E			D	ollars in Thousar	nds
<b>Appropriation</b>	Budget Activity	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603237N DEPLOYABLE JOINT COMMAND AND CONTROL	3,997	3,702	3,773
		Investment Resource Summary:	28,413	27,037	28,485
NTEGRATED MANAGE	MENT PROCESSING SYSTEM (I	MPS) (IMPS)		1	Non-Major
Category: FUNCTIONA	L AREA APPLICATIONS - INFORM	IATION MANAGEMENT			-
WCF			5	ollars in Thousar	

			<b>Investment Resource Summary:</b>	1,760	1,959	1,981
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,760	1,959	1,981
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
DWC	1			D	ollars in Thousar	nds

Major

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6561 - VISIBILITY AND MANA	GEMENT OF OPERATIONS A	ND SUPPORT COSTS (VAMOSC)		]	Non-Major
GIG Category: FUNCTIONA	AL AREA APPLICATIONS - RESO	DURCE MANAGEMENT			
Operations			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,021	5,199	5,210
		Investment Resource Summary:	4,021	5,199	5,210
6566 - NAVY.COM (NAVY.COM	M)			]	Non-Major
GIG Category: FUNCTIONA	AL AREA APPLICATIONS - MILI	TARY PERSONNEL AND READINESS			
Operations			D	ollars in Thousa	nds
Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,598	2,634	2,313
		Investment Resource Summary:	2,598	2,634	2,313
6568 - DEPT OF NAVY HEAD(	UARTERS BUDGETING SYST	EM (NHBS) (NHBS)		]	Non-Major
GIG Category: FUNCTIONA	AL AREA APPLICATIONS - RESO	OURCE MANAGEMENT			
Operations			D	ollars in Thousa	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,943	5,124	5,229
		Investment Resource Summary:	4,943	5,124	5,229

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

#### **Operations**

ations			D	ollars in Thousan	ıds
Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	WARFARE TACTICS	119	142	142
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	2,744	2,709
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,561	0	0
		Sub Total:	2,680	2,886	2,851
		Investment Resource Summary:	2,680	2,886	2,851
ard Managamant Inf	ormation Systems - Infrastructure	(SVMIS INF)		Ν	Jon-Major

#### 6571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF)

#### GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

#### **Operations**

tions			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT OPERATIONS SUPPORT	20	21	22
		Investment Resource Summary:	20	21	22

Investment Resource Summary: 20

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6587 - Joint Tactical Radio System (JTRS) - NETWORK ENTERPRISE DOMAIN (NED) (JTRS NED)

GIG Category: MILPERS ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget Line Item** FY2012 FY2013 FY2011 MIL PERSONNEL BA 06 OTHER MIL PERS N/A 354 354 354 **Operations** ----- Dollars in Thousands ------**Budget** Activity **Budget** Line Item FY2012 FY2013 **Appropriation** FY2011 OPR & MAINT BA 04 ADMIN & SRVWD ACQUISITION AND PROGRAM MANAGEMENT 0 0 672 ACTIVITIES BA 04 ADMIN & SRVWD SERVICEWIDE COMMUNICATIONS **OPR & MAINT** 40.909 40.174 42,264 ACTIVITIES Sub Total: 40,909 40,174 42,936 RDT&E ----- Dollars in Thousands ------Program Element FY2012 FY2013 **Appropriation Budget Activity** FY2011 RDT&E 0604280N JOINT TACTICAL RADIO SYSTEM -BA 05 SYSTEM DEVELOPMENT & 115.011 93,987 59,077 DEMONSTRATION NAVY (JTRS-NAVY) 156,274 134,515 102,367 **Investment Resource Summary:** 6801 - AUTOMATED FUNDING DOCUMENT SYSTEM (AUTODOC) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS Operations D 11 - :.. TI

Opera	ations			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	219	0	0
			Investment Resource Summary:	219	0	0

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Major

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6802 - BUDGET PLANNING SYSTEM (BPS) (BPS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	253	262	271
			Investment Resource Summary:	253	262	271
6804 - LABOI	R COST SYSTEM (	LCS)			Ν	Non-Major
GIG Catego	ory: FUNCTIONAI	AREA APPLICATIONS - LOGISTI	CS - BUSINESS			
Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	70	0	0
			Investment Resource Summary:	70	0	0
6805 - NAVY	MAINTENANCE D	ATABASE (NavMaintDB)			Ν	Non-Major
GIG Catego	ory: FUNCTIONAI	AREA APPLICATIONS - LOGISTI	CS - BUSINESS			
Operat	•			D	ollars in Thousan	ds
-	<b>Appropriation</b>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	770	2,425	2,466
RDT&	Е			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	600	900	0
			Investment Resource Summary:	1,370	3,325	2,466

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6815 - AUTOMATED BUDGETING SYSTE- REENGINEERED (ABS-R)

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	106	0	(
			Investment Resource Summary:	106	0	(
818 - BUDG	GET OBLIGATION A	AND ANALYSIS TRACKING (B	OATS)		١	Non-Majo
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	317	216	180
			Investment Resource Summary:	317	216	180
827 - PACF	TLT AVIATION COS	T EVALUATION SYSTEM (AC	•	317		
<b>827 - PACF</b> GIG Categ		<b>T EVALUATION SYSTEM (AC</b> L AREA APPLICATIONS - FINAN	ES)	317		180 Non-Major
	gory: FUNCTIONAI		ES)			Non-Major
GIG Categ	gory: FUNCTIONAI		ES)		Ν	Non-Major
GIG Categ	gory: FUNCTIONAI ations	L AREA APPLICATIONS - FINAN	ES) NCIAL MANAGEMENT	D	Nollars in Thousar	Non-Major nds <u>FY2013</u>
GIG Categ	gory: FUNCTIONAI ations <u>Appropriation</u>	L AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ES) NCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousar <u>FY2012</u>	Non-Major nds <u>FY2013</u> 950
GIG Categ <b>Opera</b>	gory: FUNCTIONAI ations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ES) NCIAL MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 1,831	N ollars in Thousar <u>FY2012</u> 922 922	Non-Majon nds <u>FY2013</u> 950 950
GIG Categ <b>Opera</b>	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT <b>TLT FINANCIAL MA</b>	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 01 OPERATING FORCES	ES) NCIAL MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 1,831	N ollars in Thousar <u>FY2012</u> 922 922	Non-Majon nds <u>FY2013</u> 950 950
GIG Categ Opera 830 - PACF	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT CLT FINANCIAL MA gory: FUNCTIONAL	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 01 OPERATING FORCES ANAGEMENT SYSTEM WEB (F	ES) NCIAL MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 1,831 1,831	N ollars in Thousar <u>FY2012</u> 922 922	Non-Major Ids <u>FY2013</u> 950 950 950 Non-Major
GIG Categ <b>Opera</b> 830 - PACF GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT CLT FINANCIAL MA gory: FUNCTIONAL	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 01 OPERATING FORCES ANAGEMENT SYSTEM WEB (F	ES) NCIAL MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary:	D <u>FY2011</u> 1,831 1,831	ollars in Thousar <u>FY2012</u> 922 922 N	Non-Major Ids <u>FY2013</u> 950 950 950 Non-Major
GIG Categ <b>Opera</b> 830 - PACF GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT FLT FINANCIAL MA gory: FUNCTIONAL ations	L AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 01 OPERATING FORCES ANAGEMENT SYSTEM WEB (F L AREA APPLICATIONS - FINAN	ES) NCIAL MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary: MSW) NCIAL MANAGEMENT	D <u>FY2011</u> 1,831 1,831	ollars in Thousar <u>FY2012</u> 922 922 N ollars in Thousar	Non-Major Ids <u>FY2013</u> 950 950 950 950 950 950 950 950

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6837 - PACE	LTPMRF BUSINES	S INFORMATION SYSTEMS (B	IS)		Ν	Non-Major
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - FINAN	NCIAL MANAGEMENT			
Opera	ations			De	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	467	476	486
			Investment Resource Summary:	467	476	486
6845 - SECN	AV ACCTG & RESO	OURCE MGMT INFO SYSTEM	(SARMIS)		Ν	Non-Major
GIG Categ	gory: FUNCTIONAI	L AREA APPLICATIONS - RESO	URCE MANAGEMENT			
Opera				De	ollars in Thousan	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	156	159	163
			Investment Resource Summary:	156	159	163
6849 - PACF	LT AVIATION STO	REKEEPER INFO TRACKING	•	156		163 Non-Major
<b>6849 - PACF</b> GIG Categ		<b>PREKEEPER INFO TRACKING</b> L AREA APPLICATIONS - RESO	(ASKIT)	156		
	gory: FUNCTIONAI		(ASKIT)			Ion-Major
GIG Categ	gory: FUNCTIONAI		(ASKIT)		Ν	Ion-Major
GIG Categ	gory: FUNCTIONAI ations	L AREA APPLICATIONS - RESO	(ASKIT) URCE MANAGEMENT	De	N ollars in Thousan	Non-Major 1ds
GIG Categ	ory: FUNCTIONAI ations <u>Appropriation</u>	L AREA APPLICATIONS - RESO <u>Budget Activity</u>	(ASKIT) URCE MANAGEMENT <u>Budget Line Item</u>	De <u>FY2011</u>	N ollars in Thousan <u>FY2012</u>	Non-Major ^{Ids} <u>FY2013</u>
GIG Categ <b>Opera</b>	ory: FUNCTIONAI ations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - RESO <u>Budget Activity</u>	(ASKIT) URCE MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary:	Do <u>FY2011</u> 161	N ollars in Thousan <u>FY2012</u> 163 163	Non-Major ds <u>FY2013</u> 165
GIG Categ <b>Opera</b>	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - RESO <u>Budget Activity</u> BA 01 OPERATING FORCES	(ASKIT) URCE MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary: MICROSNAP)	Do <u>FY2011</u> 161	N ollars in Thousan <u>FY2012</u> 163 163	Non-Major ds <u>FY2013</u> 165 165
GIG Categ Opera 6856 - PACF	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT CLT SUPPLYA AND gory: FUNCTIONAL	L AREA APPLICATIONS - RESO <u>Budget Activity</u> BA 01 OPERATING FORCES FINANCIAL MANAGEMENT (1	(ASKIT) URCE MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary: MICROSNAP)	Do <u>FY2011</u> 161 161	N ollars in Thousan <u>FY2012</u> 163 163	Non-Major ds <u>FY2013</u> 165 165 Non-Major
GIG Categ <b>Opera</b> 6856 - PACF GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT CLT SUPPLYA AND gory: FUNCTIONAL	L AREA APPLICATIONS - RESO <u>Budget Activity</u> BA 01 OPERATING FORCES FINANCIAL MANAGEMENT (1	(ASKIT) URCE MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary: MICROSNAP)	Do <u>FY2011</u> 161 161	N ollars in Thousan <u>FY2012</u> 163 163 N	Non-Major ds <u>FY2013</u> 165 165 Non-Major
GIG Categ <b>Opera</b> 6856 - PACF GIG Categ	gory: FUNCTIONAL ations <u>Appropriation</u> OPR & MAINT CLT SUPPLYA AND gory: FUNCTIONAL ations	L AREA APPLICATIONS - RESO <u>Budget Activity</u> BA 01 OPERATING FORCES <b>FINANCIAL MANAGEMENT</b> (1 L AREA APPLICATIONS - LOGIS	(ASKIT) URCE MANAGEMENT <u>Budget Line Item</u> MISSION AND OTHER FLIGHT OPERATIONS Investment Resource Summary: MICROSNAP) STICS - BUSINESS	Do <u>FY2011</u> 161 161	Nollars in Thousan <u>FY2012</u> 163 163 Nollars in Thousan	Non-Major ds <u>FY2013</u> 165 165 Non-Major ds

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

LT STANDARD AUT	<b>COMATED LOGISTICS TOOL</b>	SET (SALTS)		1	Non-Major
•	AREA APPLICATIONS - LOGIS	STICS - BUSINESS	r	) - 11	. 1.
-	Budget Activity	Budget Line Item	_		FY2013
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,467	1,486	1,458
		Investment Resource Summary:	1,467	1,486	1,458
MATED RADIOLO	GICAL CONTROLS MANAGE	MENT INFORMATION SYSTEM (ARCMIS) (	ARCMIS)	1	Non-Major
•	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
tions			D		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT MAINTENANCE	293	366	367
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	138	936	955
		Sub Total:	431	1,302	1,322
		Investment Resource Summary:	431	1,302	1,322
ARD MANAGEME	NT INFORMATION SYSTEM S	SUPERVISORS DESK (SYMIS SUPDESK) (SU	PDESK)	1	Non-Major
ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
tions			D	Ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	405	377	375
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	388	453	460
		Sub Total:	793	830	835
		Investment Resource Summary:	793	830	835
	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS <b>PMATED RADIOLOO</b> ory: FUNCTIONAL <b>tions</b> <u>Appropriation</u> OPR & MAINT OPR & MAINT OPR & MAINT OPR & MAINT oPR & MAINT OPR & MAINT	ory:       FUNCTIONAL AREA APPLICATIONS - LOGIS         Appropriation       Budget Activity         REV & MGT FNDS       BA 20 UNDISTRIBUTED         MATED RADIOLOGICAL CONTROLS MANAGES         ory:       FUNCTIONAL AREA APPLICATIONS - LOGIS         tions         Appropriation       Budget Activity         OPR & MAINT       BA 01 OPERATING FORCES         OPR & MAINT       BA 01 OPERATING FORCES         ory:       FUNCTIONAL AREA APPLICATIONS - LOGIS         tions       Appropriation         BA 01 OPERATING FORCES         OPR & MAINT       BA 01 OPERATING FORCES         ory:       FUNCTIONAL AREA APPLICATIONS - LOGIS         tions       Budget Activity         OPR & MAINT       BA 01 OPERATING FORCES	Appropriation       Budget Activity       Budget Line Item         REV & MGT FNDS       BA 20 UNDISTRIBUTED       N/A         Investment Resource Summary:       Investment Resource Summary:         OMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (         OUT:       FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS         tions         Appropriation       Budget Activity       Budget Line Item         OPR & MAINT       BA 01 OPERATING FORCES       SHIP DEPOT MAINTENANCE         OPR & MAINT       BA 01 OPERATING FORCES       SHIP DEPOT OPERATIONS SUPPORT         Stab Total:       Investment Resource Summary:         (ARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUTORY:       FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS         tions       Appropriation       Budget Activity       Budget Line Item         OPR & MAINT       BA 01 OPERATING FORCES       SHIP DEPOT MAINTENANCE       SUPORT         OPR & MAINT       BA 01 OPERATING FORCES       SHIP DEPOT MAINTENANCE       SUPORT         OPR & MAINT       BA 01 OPERATING FORCES       SHIP DEPOT MAINTENANCE       SUB Total:         OPR & MAINT       BA 01 OPERATING FORCES       SHIP DEPOT OPERATIONS SUPPORT         OPR & MAINT       BA 01 OPERATING FORCES       SHIP DEPOT MAINTENANCE	appropriation       Budget Activity       Budget Line Item       FY2011         REV & MGT FNDS       BA 20 UNDISTRIBUTED       N/A       1,467         Investment Resource Summary:       1,467         CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS)         OPT:       FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS         Itions	ory: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS           Appropriation         Budget Activity         Budget Line Item         Dollars in Thousar           Appropriation         Budget Activity         Budget Line Item         FY2011         FY2012           REV & MGT FNDS         BA 20 UNDISTRIBUTED         N/A         1,467         1,486           Investment Resource Summary:         1,467         1,486         1,467         1,486           MATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS)         Matematical Applications - LOGISTICS - BUSINESS         Dollars in Thousar           MATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS)         Dollars in Thousar         Appropriation         Budget Activity         Budget Line Item         Dollars in Thousar           OPR & MAINT         BA 01 OPERATING FORCES         SHIP DEPOT MAINTENANCE         293         366           OPR & MAINT         BA 01 OPERATING FORCES         SHIP DEPOT OPERATIONS SUPPORT         138         936           CARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUPDESK)         Matematical Applications - LOGISTICS - BUSINESS         Matematical Applicating Forces         Matematical Application -

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

### 6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Opera	itions			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT MAINTENANCE	63	55	56
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT OPERATIONS SUPPORT	152	494	503
			Sub Total:	215	549	559
			Investment Resource Summary:	215	549	559
871 - SYMIS	S MATERIAL ACCI	ESS TECHNOLOGY (MAT)			N	Non-Major
GIG Categ	ory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Opera	tions			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	95	129	132
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE Investment Resource Summary:	95 95	129 129	
872 - OCCU		BA 01 OPERATING FORCES	Investment Resource Summary:		129	132
<b>372 - OCCU</b> GIG Categ	JPATIONAL SAFET	Y AND HEALTH RECORD KE	Investment Resource Summary:		129	132 132 Non-Major
	JPATIONAL SAFET ory: FUNCTIONAI	Y AND HEALTH RECORD KE	Investment Resource Summary:	95	129	132 Non-Major
GIG Categ	JPATIONAL SAFET ory: FUNCTIONAI	Y AND HEALTH RECORD KE	Investment Resource Summary:	95	129 N	132 Non-Major
GIG Categ	<b>PATIONAL SAFET</b> ory: FUNCTIONAI t <b>tions</b>	Y AND HEALTH RECORD KE	Investment Resource Summary: EPING SYSTEM (OSHRKS) R (NOT OTHERWISE SPECIFIED)	95 D	129 N ollars in Thousar	132 Non-Major nds
GIG Categ	J <b>PATIONAL SAFET</b> ory: FUNCTIONAI ations <u>Appropriation</u>	<b>Y AND HEALTH RECORD KE</b> L AREA APPLICATIONS - OTHE <u>Budget Activity</u>	Investment Resource Summary: EPING SYSTEM (OSHRKS) R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u>	95 D <u>FY2011</u>	129 N ollars in Thousar <u>FY2012</u>	132 Non-Major nds <u>FY2013</u>
GIG Categ	JPATIONAL SAFET ory: FUNCTIONAL ttions <u>Appropriation</u> OPR & MAINT	Y AND HEALTH RECORD KEI AREA APPLICATIONS - OTHE <u>Budget Activity</u> BA 01 OPERATING FORCES	Investment Resource Summary: EPING SYSTEM (OSHRKS) R (NOT OTHERWISE SPECIFIED) <u>Budget Line Item</u> SHIP DEPOT MAINTENANCE	95 D <u>FY2011</u> 90	129 N ollars in Thousar <u>FY2012</u> 101	132 Non-Major nds <u>FY2013</u> 104

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6874 - SUPPLEMENTAL ADMINISTRATION EMPLOYEE MANAGEMENT SYSTEM (SAEM)

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operat	ions			]	Dollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	169	167	165
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT OPERATIONS SUPPORT	160	221	224
			Sub Total:	329	388	389
			Investment Resource Summary:	329	388	389
6875 - BASEL	INE ADVANCED I	NDUSTRIAL MGT EXPRESS (A	AIM EXPRESS)		1	Non-Major
GIG Catego	•	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
Operat	ions			]	Dollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	348	304	300
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	179	416	424
			Sub Total:	527	720	724
			Investment Resource Summary:	527	720	724
6879 - NAWC	AD - CDASS (CDAS	SS)			1	Non-Major
GIG Catego		AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
DWCF				]	Dollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	167	167	167

Investment Resource Summary: 167 167 167

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6886 - NAWC	AD - RAPS (RAPS)					Non-Major
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - LOGIS	TICS - BUSINESS			
DWCF				I	Dollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	102	101	101
			Investment Resource Summary:	102	101	101
6898 - SPONS	OR ORDER SYSTEM	A (SOS) (SOS)				Non-Major
GIG Catego	ory: FUNCTIONAL A	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
DWCF				I	Dollars in Thousa	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	331	207	0
			Investment Resource Summary:	331	207	0
6941 - Triden	t Refit Facility Inform	ation System (TRFIS)				Non-Major
GIG Catego	ory: FUNCTIONAL A	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT			
Operat	tions			I	Dollars in Thousa	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,515	3,959	4,052
			Investment Resource Summary:	1,515	3,959	4,052

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

### 6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Opera	tions			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	FIELD LOGISTICS	4,027	13,200	12,681
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	235	0	0
			Sub Total:	4,262	13,200	12,681
Procu	rement			D	ollars in Thousar	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	42,355	15,864	65
RDT&	zΕ			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	34,362	26,241	71,316
			<b>Investment Resource Summary:</b>	80,979	55,305	84,062

Major

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6947 - Marine Corps Network Operations and Security Center (MCNOSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

Operations			D	ollars in Thousar	lus
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	BASE OPERATING SUPPORT	43,825	38,200	41,778
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	OPERATIONAL FORCES	0	10,953	55,604
		Sub Total:	43,825	49,153	97,382
Procurement			D	ollars in Thousar	ıds
<b>Appropriation</b>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	5,912	8,672	15,444
		<b>Investment Resource Summary:</b>	49,737	57,825	112,826
					Non-Major
USMC UNIT OPERATION		AND AND CONTROL		1	ton mujor
Category: FUNCTIONAL	L AREA APPLICATIONS - COMM	AND AND CONTROL	D	ollars in Thousar	·
		AND AND CONTROL <u>Budget Line Item</u>	D <u>FY2011</u>		·
Category: FUNCTIONAL	L AREA APPLICATIONS - COMM			ollars in Thousar	ıds
Category: FUNCTIONA <b>Operations</b> <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - COMM. <u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u> 64,381	oollars in Thousar <u>FY2012</u>	ds <u>FY2013</u> 34,814
Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT	L AREA APPLICATIONS - COMM. <u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u> 64,381	Pollars in Thousar <u>FY2012</u> 43,672	ds <u>FY2013</u> 34,814
Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT Procurement	L AREA APPLICATIONS - COMM. <u>Budget Activity</u> BA 01 OPERATING FORCES	<u>Budget Line Item</u> FIELD LOGISTICS	<u>FY2011</u> 64,381 D	Pollars in Thousar <u>FY2012</u> 43,672 Pollars in Thousar	ds <u>FY2013</u> 34,814 ds
Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT Procurement <u>Appropriation</u> PROCUREMENT	L AREA APPLICATIONS - COMM. <u>Budget Activity</u> BA 01 OPERATING FORCES <u>Budget Activity</u> BA 04 COMMUNICATIONS &	<u>Budget Line Item</u> FIELD LOGISTICS <u>Budget Line Item</u>	<u>FY2011</u> 64,381 D <u>FY2011</u> 147,561	Pollars in Thousar <u>FY2012</u> 43,672 Pollars in Thousar <u>FY2012</u>	ds <u>FY2013</u> 34,814 ds <u>FY2013</u> 1,420
Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT Procurement <u>Appropriation</u> PROCUREMENT	L AREA APPLICATIONS - COMM. <u>Budget Activity</u> BA 01 OPERATING FORCES <u>Budget Activity</u> BA 04 COMMUNICATIONS &	<u>Budget Line Item</u> FIELD LOGISTICS <u>Budget Line Item</u>	<u>FY2011</u> 64,381 D <u>FY2011</u> 147,561	Dollars in Thousar <u>FY2012</u> 43,672 Dollars in Thousar <u>FY2012</u> 16,755	ds <u>FY2013</u> 34,814 ds <u>FY2013</u> 1,420
Category: FUNCTIONAL Operations <u>Appropriation</u> OPR & MAINT Procurement <u>Appropriation</u> PROCUREMENT RDT &E	L AREA APPLICATIONS - COMM. <u>Budget Activity</u> BA 01 OPERATING FORCES <u>Budget Activity</u> BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	<u>Budget Line Item</u> FIELD LOGISTICS <u>Budget Line Item</u> UNIT OPERATIONS CENTER	<u>FY2011</u> 64,381 D <u>FY2011</u> 147,561	Pollars in Thousar <u>FY2012</u> 43,672 Pollars in Thousar <u>FY2012</u> 16,755 Pollars in Thousar	ds <u>FY2013</u> 34,814 ds <u>FY2013</u> 1,420 ds

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6951 - TRANSITION SWITCH MODULES (TSM)

Non-Major

# GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operati	ions			D	Dollars in Thousa	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	321	1,049	3,251
	OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	207	0	0
			Sub Total:	528	1,049	3,251
Procure	ement			D	Dollars in Thousa	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	1,850	15,780	22,100
RDT&I	E			D	Dollars in Thousa	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	312	1,275	317
			Investment Resource Summary:	2,690	18,104	25,668

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS)

G Category:					
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,528	5,767	3,715
Procurement			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	2,595	11,162	19,570
RDT&E			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,464	1,610	0
		Investment Resource Summary:	6,587	18,539	23,285
SHIPYARD AUTOMATE	D BUDGET REPORTING SYSTEM	M (SABRS)		١	Non-Major
Category: FUNCTIONAI	AREA APPLICATIONS - FINANC	CIAL MANAGEMENT			
Operations			D	ollars in Thousar	nds
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT MAINTENANCE	41	25	24
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	80	146	148
		Sub Total:	121	171	172
		<b>Investment Resource Summary:</b>	121	171	172

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Non-Major

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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 6957 - NSY MISSION FUNDED COST APPLICATION (NSY MF Cost)

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Opera	tions			D	Ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT MAINTENANCE	386	374	363
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT OPERATIONS SUPPORT	517	1,058	1,076
			Sub Total:	903	1,432	1,439
			Investment Resource Summary:	903	1,432	1,439
6980 - MATE	CRIAL AUTOMATE	D INFORMATION SYSTEM (M	/IIS)		Ν	Non-Major
GIG Catego	ory: FUNCTIONAI	L AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
DWC	F			D	ollars in Thousan	ıds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	476	301	312
			Investment Resource Summary:	476	301	312
6984 - INTEF	RNET NAVY FACIL	ITY ASSETS DATA STORAGE	E (INFADS)		Ν	Non-Major
GIG Catego	ory: FUNCTIONAI	L AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
Opera	tions			D	ollars in Thousan	ıds
-	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	1,540	1,553	1,569

# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

GIG Categor		INFORMATION SYSTEM-NA AREA APPLICATIONS - LOGI				Non-Majo
Operatio	•			D	ollars in Thousan	ds
-	<b>Appropriation</b>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	FY201
	OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	120	0	
			Investment Resource Summary:	120	0	
988 - FACILI	TIES INFORMATI	ON SYSTEM 2.0 (FIS 2.0)			Ν	Non-Majo
GIG Categor	y: FUNCTIONAL	AREA APPLICATIONS - RESC	URCE MANAGEMENT			
Operatio	ons			D	ollars in Thousan	ds
-	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	732	747	75
			Investment Resource Summary:	732	747	75
		N MANAGEMENT SYSTEM-N	AVY (BIMS)	732		
GIG Categor		N MANAGEMENT SYSTEM-N AREA APPLICATIONS - FINA	AVY (BIMS)		Ν	Non-Majo
GIG Categor DWCF	y: FUNCTIONAL	AREA APPLICATIONS - FINA	AVY (BIMS) NCIAL MANAGEMENT	D	N ollars in Thousan	Non-Majo
GIG Categor DWCF	y: FUNCTIONAL <u>Appropriation</u>	AREA APPLICATIONS - FINA <u>Budget Activity</u>	JAVY ( <b>BIMS</b> ) NCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousan <u>FY2012</u>	<u>FY201</u>
GIG Categor DWCF	y: FUNCTIONAL	AREA APPLICATIONS - FINA	AVY (BIMS) NCIAL MANAGEMENT	D	N ollars in Thousan	Non-Majo ads <u>FY201</u>
GIG Categor DWCF	y: FUNCTIONAL <u>Appropriation</u>	AREA APPLICATIONS - FINA <u>Budget Activity</u>	JAVY ( <b>BIMS</b> ) NCIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	N ollars in Thousan <u>FY2012</u>	Jon-Majo ds <u>FY201</u> 2,14
GIG Categor DWCF	y: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - FINA <u>Budget Activity</u>	NAVY (BIMS) NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 2,060	N ollars in Thousan <u>FY2012</u> 2,094 2,094	Non-Majo ds <u>FY201</u> 2,14 2,14
GIG Categor DWCF 992 - MICRO GIG Categor	y: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS COMPUTER DATA	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED	JAVY (BIMS) NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 2,060	N ollars in Thousan <u>FY2012</u> 2,094 2,094	Non-Majo
GIG Categor DWCF 992 - MICRO GIG Categor DWCF	y: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS COMPUTER DATA y: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED A ENTRY PROGRAM (MDEP) AREA APPLICATIONS - FINA	NAVY (BIMS) NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 2,060 2,060	Nollars in Thousan <u>FY2012</u> 2,094 2,094 Nollars in Thousan	Non-Majo ds <u>FY201</u> 2,14 2,14 Non-Majo ds
GIG Categor DWCF 992 - MICRO GIG Categor DWCF	y: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS COMPUTER DATA	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED A ENTRY PROGRAM (MDEP)	JAVY (BIMS) NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 2,060 2,060	N ollars in Thousan <u>FY2012</u> 2,094 2,094 N	Non-Majo ds <u>FY201</u> 2,14 2,14 2,14 Non-Majo ds
GIG Categor DWCF 992 - MICRO GIG Categor DWCF	y: FUNCTIONAL <u>Appropriation</u> REV & MGT FNDS COMPUTER DATA y: FUNCTIONAL	AREA APPLICATIONS - FINA <u>Budget Activity</u> BA 20 UNDISTRIBUTED A ENTRY PROGRAM (MDEP) AREA APPLICATIONS - FINA	NAVY (BIMS) NCIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 2,060 2,060	Nollars in Thousan <u>FY2012</u> 2,094 2,094 Nollars in Thousan	Non-Majo ds 2,14 2,14 Non-Majo

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# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6996 - MAXIN	MO (MAXIMO)				ľ	Non-Major
GIG Catego	•	AREA APPLICATIONS - LOGI	STICS - BUSINESS			
DWCF				D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6,022	6,216	6,33
			Investment Resource Summary:	6,022	6,216	6,33
5997 - COMP	UTERIZED UTILIT	Y BILLING INTEGRATED C	ONTROL 8 (CUBIC)		Ν	Non-Majo
GIG Catego	ory: FUNCTIONAL	AREA APPLICATIONS - RESO	DURCE MANAGEMENT			
DWCF	•			D	ollars in Thousar	nds
	<b>Appropriation</b>	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	67	0	
			Investment Resource Summary:	67	0	
7001 - NORM	ALIZATION OF EN	VIRONMENTAL DATA (NOI	RM)		Ν	Non-Majo
GIG Catego	ry: FUNCTIONAL	AREA APPLICATIONS - ECO	NOMIC SECURITY			
MILCO	ON N			D	ollars in Thousar	nds
	Appropriation	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	MIL CON	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	200	206	21
Operat	ions			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u>
	OPR & MAINT	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	400	40
			Investment Resource Summary:	200	606	61

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 7008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NOMBERS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Line Item FY2012 FY2013 **Budget** Activity FY2011 ACOUISITION AND PROGRAM MANAGEMENT **OPR & MAINT** BA 04 ADMIN & SRVWD 180 180 180 ACTIVITIES **Investment Resource Summary:** 180 180 180 7012 - ACQUISITION MANAGEMENT AUTOMATION SYSTEM (AMAS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION **Operations** ----- Dollars in Thousands ------FY2012 FY2013 **Appropriation Budget Activity Budget** Line Item FY2011 **OPR & MAINT** BA 04 ADMIN & SRVWD ADMINISTRATION 162 838 854 ACTIVITIES **Investment Resource Summary:** 162 838 854 7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT **Operations** ----- Dollars in Thousands ------FY2012 **Appropriation Budget** Line Item FY2013 Budget Activity FY2011 **OPR & MAINT** BA 04 ADMIN & SRVWD ADMINISTRATION 409 410 418 ACTIVITIES 409 410 418 **Investment Resource Summary:** 7062 - BUSINESS AND STRATEGIC PLANNING OFFICE MANAGEMENT SYSTEM (BSPO MS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT **Operations** ----- Dollars in Thousands ------FY2012 FY2013 **Appropriation Budget** Activity **Budget** Line Item FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP DEPOT MAINTENANCE 41 116 117 **Investment Resource Summary:** 41 116 117

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 7069 - MATERIAL REQUIREMENTS (MRQT)

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

#### Operations

	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT MAINTENANCE	183	184	176
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT OPERATIONS SUPPORT	222	445	453
			Sub Total:	405	629	629
			Investment Resource Summary:	405	629	629
7071 - PERFC	ORMANCE MEASU	IREMENT AND CONTROL SYS	TEM - NEXT GENERATION (NWPS PMC-NG)	)	Ν	Ion-Major
GIG Catego	ory: FUNCTIONAI	L AREA APPLICATIONS - LOGIS	STICS - BUSINESS			
Operat	tions			D	ollars in Thousan	ds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP DEPOT MAINTENANCE	78	73	72

SHIP DEPOT OPERATIONS SUPPORT

7077 CIUDVADD (		DACE (ODD)
7077 - SHIPYARD (	JUEKI DAIA	BASE (QDB)

OPR & MAINT

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**BA 01 OPERATING FORCES** 

#### Operations

tions			D	Dollars in Thousan	ds
<u>Appropriation</u>	Budget Activity	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	297	290	292
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	296	371	375
		Sub Total:	593	661	667
		<b>Investment Resource Summary:</b>	593	661	667

Non-Major

----- Dollars in Thousands ------

509

582

582

250

328

328

Sub Total:

**Investment Resource Summary:** 

Non-Major

523

595

595

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 7080 - NUWC - DIFMS SUPT SVCS QUERY & REPORTING (DSSQR)

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF	<u>1</u> '			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	620	1,293	1,43
Operat	tions			D	ollars in Thousar	nds
	Appropriation	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY201</u> .
	OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	29	94	8
Procur	rement			D	ollars in Thousar	nds
	Appropriation	Budget Activity	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY201.</u>
	PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SSN ACOUSTICS	430	405	41.
					4 = 0.0	1.02
	<b>MATED BUDGET N</b> DIV: FUNCTIONAL		Investment Resource Summary:	1,079	1,792	· · ·
G Catego	ory: FUNCTIONAL	<b>IODULE (ABM)</b> . AREA APPLICATIONS - FINAN	•	,	ľ	Non-Majo
	ory: FUNCTIONAL		•	,	,	1,937 Non-Majo nds <u>FY2013</u>
G Catego	ory: FUNCTIONAL	AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT	D	Pollars in Thousar	Non-Majo ^{nds} <u>FY201.</u>
G Catego	pry: FUNCTIONAL 7 <u>Appropriation</u>	AREA APPLICATIONS - FINAN <u>Budget Activity</u>	ICIAL MANAGEMENT <u>Budget Line Item</u>	D <u>FY2011</u>	Pollars in Thousar <u>FY2012</u>	Non-Majo nds <u>FY201.</u> 2:
G Catego DWCF	pry: FUNCTIONAL 7 <u>Appropriation</u>	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A	D <u>FY2011</u> 18	Pollars in Thousar <u>FY2012</u> 25 25	Non-Majo ^{Ids} <u>FY201.</u> 2: 2:
G Catego DWCF	OFY: FUNCTIONAL Appropriation REV & MGT FNDS ORATE DATABASE	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 18	Pollars in Thousar <u>FY2012</u> 25 25	Non-Majo nds <u>FY201.</u> 2. 2.
G Catego DWCF	OFY: FUNCTIONAL Appropriation REV & MGT FNDS ORATE DATABASE OFY: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED E (CDB Card)	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 18 18	Pollars in Thousar <u>FY2012</u> 25 25	Non-Majo nds
G Catego DWCF CORP G Catego	OFY: FUNCTIONAL Appropriation REV & MGT FNDS ORATE DATABASE OFY: FUNCTIONAL	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED E (CDB Card)	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary:	D <u>FY2011</u> 18 18	Pollars in Thousar <u>FY2012</u> 25 25 25	Non-Majo nds
G Catego DWCF CORP G Catego	Dry: FUNCTIONAL Appropriation REV & MGT FNDS ORATE DATABASE Dry: FUNCTIONAL F	AREA APPLICATIONS - FINAN <u>Budget Activity</u> BA 20 UNDISTRIBUTED E (CDB Card) AREA APPLICATIONS - FINAN	ICIAL MANAGEMENT <u>Budget Line Item</u> N/A Investment Resource Summary: ICIAL MANAGEMENT	D <u>FY2011</u> 18 18	Pollars in Thousar <u>FY2012</u> 25 25 25 N Pollars in Thousar	Non-Majo nds

### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 7117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFMCOST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED) Onemations

Opera	ations			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	OPR & MAINT	<b>BA 01 OPERATING FORCES</b>	SHIP OPERATIONS SUPPORT & TRAINING	25	0	0
	OPR & MAINT	BA 02 MOBILIZATION	INDUSTRIAL READINESS	30	0	0
			Sub Total:	55	0	0
			Investment Resource Summary:	55	0	0
7120 - LOCA	L FINANCIAL DAT	ABASE (IHD Locals)			1	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
DWC	F			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	91	0	0
			Investment Resource Summary:	91	0	0
7123 - NUW	C - ELECTRONIC CO	OST & FIN TRACKING (eCRA	AFT)		١	Non-Major
GIG Categ	ory: FUNCTIONAL	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT			
DWC	F			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	20	16	17
			Investment Resource Summary:	20	16	17
7132 - SERV	ICE COST CENTER	(SCC)			1	Non-Major
GIG Categ	•	AREA APPLICATIONS - FINA	NCIAL MANAGEMENT	_		
	F				ollars in Thousar	
GIG Categ	F <u>Appropriation</u>	<u>Budget Activity</u>	Budget Line Item	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
GIG Categ	F					

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#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 7164 - COMBINED ASSET TRACKING SYSTEM (CATS-NAVSEA) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT **Operations** ----- Dollars in Thousands ------**Appropriation** FY2012 FY2013 Budget Activity **Budget** Line Item FY2011 **OPR & MAINT BA 02 MOBILIZATION** INDUSTRIAL READINESS 777 748 725 777 748 725 **Investment Resource Summary:** 7167 - PSD AUTOMATED REPORTING AND TRACKING SYSTEM (PARTS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity **Budget Line Item** FY2012 FY2013 FY2011 **OPR & MAINT BA 01 OPERATING FORCES** SHIP OPERATIONS SUPPORT & TRAINING 536 485 495 **Investment Resource Summary:** 536 485 495 7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS **Operations** ----- Dollars in Thousands ------FY2012 **Appropriation Budget** Activity Budget Line Item FY2013 FY2011 **OPR & MAINT** BA 04 ADMIN & SRVWD OTHER PERSONNEL SUPPORT 493 303 291 ACTIVITIES **Investment Resource Summary:** 493 303 291 7879 - PRODUCT DATA REPORTING AND EVALUATION PROGRAM (PDREP Web) Non-Major GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION **Operations** ----- Dollars in Thousands ------**Appropriation Budget** Activity Budget Line Item FY2012 FY2013 FY2011 **OPR & MAINT** BA 04 ADMIN & SRVWD COMBAT/WEAPONS SYSTEMS 655 537 545 ACTIVITIES **Investment Resource Summary:** 655 537 545

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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 7915 - AUTOMATED BUDGET SYSTEM / BUDGET EXECUTION SYSTEM (ABS/BES - FAC) (ABS/BES-FAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

	F			D	ollars in Thousar	nds
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	553	556	563
			Investment Resource Summary:	553	556	563
8176 - DAHI	GREN CORPORAT	E DATA BASE (DAHLGREN (	CDB) (Dahlgren CDB)		١	Non-Major
GIG Categ		AREA APPLICATIONS - RESO	OURCE MANAGEMENT			
DWC				_	ollars in Thousar	
	<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,181	1,903	1,861
			Investment Resource Summary:	1,181	1,903	1,861
8181 - INTE	GRATED TECHNICA	AL ITEM MANAGEMENT PR	ROGRAM (ITIMP) (ITIMP)		1	Non-Major
8181 - INTE GIG Categ		<b>AL ITEM MANAGEMENT PR</b> AREA APPLICATIONS - LOG			Ν	Non-Major
	gory: FUNCTIONAL			D	۲ ollars in Thousar	J
GIG Categ	gory: FUNCTIONAL			D <u>FY2011</u>		0
GIG Categ	gory: FUNCTIONAL <b>F</b>	AREA APPLICATIONS - LOG	ISTICS - BUSINESS	_	ollars in Thousar	nds
GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u>	AREA APPLICATIONS - LOG <u>Budget Activity</u>	ISTICS - BUSINESS <u>Budget Line Item</u>	<u>FY2011</u>	ollars in Thousar <u>FY2012</u>	nds <u>FY2013</u>
GIG Categ DWC	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED	ISTICS - BUSINESS <u>Budget Line Item</u> N/A	<u>FY2011</u> 1,717	ollars in Thousar <u>FY2012</u> 1,729 1,729	nds <u>FY2013</u> 1,757
GIG Categ DWC	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS 7 FOOD SERVICE FI	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED	ISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary: NFORMATION SYSTEM (NFMIS)	<u>FY2011</u> 1,717	ollars in Thousar <u>FY2012</u> 1,729 1,729	nds <u>FY2013</u> 1,757 1,757
GIG Categ DWC 8261 - NAVY	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS <b>(FOOD SERVICE FI</b> ory: FUNCTIONAL	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED	ISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary: NFORMATION SYSTEM (NFMIS)	<u>FY2011</u> 1,717 1,717	ollars in Thousar <u>FY2012</u> 1,729 1,729	nds <u>FY2013</u> 1,757 1,757 Non-Major
GIG Categ DWC 8261 - NAVY GIG Categ	ory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS <b>(FOOD SERVICE FI</b> ory: FUNCTIONAL	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED	ISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary: NFORMATION SYSTEM (NFMIS)	<u>FY2011</u> 1,717 1,717	ollars in Thousar <u>FY2012</u> 1,729 1,729 N	nds <u>FY2013</u> 1,757 1,757 Non-Major
GIG Categ DWC 8261 - NAVY GIG Categ	gory: FUNCTIONAL F <u>Appropriation</u> REV & MGT FNDS 7 FOOD SERVICE FI gory: FUNCTIONAL ations	AREA APPLICATIONS - LOG <u>Budget Activity</u> BA 20 UNDISTRIBUTED <b>ENANCIAL MANAGEMENT I</b> AREA APPLICATIONS - FINA	ISTICS - BUSINESS <u>Budget Line Item</u> N/A Investment Resource Summary: NFORMATION SYSTEM (NFMIS) ANCIAL MANAGEMENT	<u>FY2011</u> 1,717 1,717	ollars in Thousar <u>FY2012</u> 1,729 1,729 N ollars in Thousar	nds <u>FY2013</u> 1,757 1,757 Non-Major nds