

## ITEM NUMBER: C 11/12/22

***RECOMMENDATION FROM THE EXECUTIVE MAYOR: 15 NOVEMBER 2022*****MC 43/11/22 APPROVAL OF A 3-YEAR AGREEMENT FOR HOSTING THE CAPE MALAY CHOIR BOARD ROAD MARCH ON 31 DECEMBER 2022, DECEMBER 2023 AND DECEMBER 2024 (LSU P1095)**

It is **RECOMMENDED** that:

- (a) Council approves a three-year sponsorship agreement with Cape Malay Choir Board for the Cape Malay Choir Board Road March for the 2022/23, 2023/24 and 2024/25 financial years. The agreement shall commence on 31 December 2022.
- (b) Council approve that an amount of R1 100 000 (15% VAT where applicable) be disbursed for the 2022/23 financial year from the Events budget, cost centre 19060505 (Events), GL 457300 (Sponsorship: Events) and the split between financial and services support be confirmed;
- (c) Council approve that an amount of R1 155 000 (15% VAT where applicable) be disbursed for the 2023/24 financial year from the Events budget, cost centre 19060505 (Events), GL 457300 (Sponsorship: Events) and the split between financial and services support be confirmed;
- (d) Council approve that an amount of R1 212 750 (15% VAT where applicable) be disbursed for the 2024/25 financial year from the Events budget, cost centre 19060505 (Events), GL 457300 (Sponsorship: Events) and the split between financial and services support be confirmed;
- (e) Council approve the waiver of venue costs for City-owned venues for the event for each of the above financial years;
- (f) Council approve the waiver of poster and flag permission fees for each of the above financial years.



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

DATE: 22 SEPTEMBER 2022

REPORT TO: COUNCIL

**1. ITEM NUMBER: MC 43/11/22**

**2. SUBJECT**

APPROVAL OF A 3-YEAR AGREEMENT FOR HOSTING THE CAPE MALAY CHOIR BOARD ROAD MARCH ON 31 DECEMBER 2022, DECEMBER 2023 AND DECEMBER 2024

ONDERWERP

GOEDKEURING VAN N 3-JAAROREENKOMS VIR AANBIEDING VAN DIE KAAPSE MALEIERKOORRAAD SE PADOPTOG OP 31 DESEMBER 2022, DESEMBER 2023 EN DESEMBER 2024

ISIHLOKO

ISIPHUMEZO SESIVUMELWANO SEMINYAKA EMITHATHU SOKUCHOPHELA UMNGCELELE WEMATSHI ENDLELENI WEKWAYARA ICAPE MALAY NGOWAMA31 KWEYOMNGA 2022, KWEYOMNGA 2023 NAKWEYOMNGA 2024

LSU P1095

**3. DELEGATED AUTHORITY**

In terms of delegation

This report is for DECISION AND FOR NOTING BY

☒ **Committee name** : Council

☒ The Executive Mayor together with the Mayoral Committee (MAYCO)

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Report to Council for 3-year agreement Cape Malay Choir Board Road March  
Page 1 of 10

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☒ Council

#### 4. DISCUSSION

The Cape Malay Choir Board Road March takes place during December each year and is held under the umbrella of the Cape Malay Choir Board. The Cape Malay Choir Board is a multi-national NPO and is the largest and oldest of its kind in existence since 1887. For over 80 years, officially affiliated choirs parade to compete in different categories for trophies. The event's main objectives include the preservation of the traditional Nederland and Afrikaans songs and the preservation of the traditions of the Cape Malay culture. Furthermore, it also aims to encourage and attract more youth to join the choirs and appreciate the culture.

The road march comprised of Malay choir processions. These processions start in Rose Street in the Bo-Kaap, then makes its way to the Cape Town City Hall before ending at the Grand Parade. The choirs also compete in the Grand Finale for the ultimate grand prize being the Silver Fez, the only one of its kind. The event attracts ±38 choirs with multi-national membership to entertain crowds and spectators that hail from the different areas of the Cape Flats, such as Bo-Kaap, Woodstock, Salt River, Kensington, Delft, Belhar, Bonteheuwel, Heideveld, Manenberg, Hanover Park, Steenberg, Retreat, Lavender Hill and Ocean View. Each choir comprises of ±150 members. The cultural event creates a number of impacts on the host communities such as creation of employment opportunities and generates revenue in a range of sectors in the local economy such as entertainment, media, hospitality and retail. It also provides the opportunity to bring communities together and instil a sense of community pride, knowledge of their history and social cohesion.

The Special Events Committee (SPEV 03/06/22) supported the request to sponsor the event for a three-year period. The report therefore seeks approval from Council to approve a three-year agreement for the 2022/23, 2023/24 and 2024/25 financial years with Cape Malay Choir Board for the Cape Malay Choir Board Road March. The agreement shall commence on 31 December 2022. The City support will be in the form of a cash transfer and city services and in return will receive branding

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opportunities, speaking opportunities, media opportunities and advertising opportunities.

4.1. Financial Implications ☐ None ☒ Opex ☐ Capex

☐ Capex: New Projects

☐ Capex: Existing projects requiring additional funding

☐ Capex: Existing projects with no Additional funding requirements

PROVIDE DETAIL - OUTLINE THE FINANCIAL IMPLICATIONS AND HOW IT WILL BE FUNDED. COMPLETE TABLE BELOW. IF FINANCIAL REQUIREMENTS OVERLAP INTO FUTURE YEARS INSERT ADDITIONAL COLUMNS ON THE RIGHT OF THE TABLE.

**Financial Year 2022/23**

Cost Centre	19060505
Cost Centre Description	Events
Cost Element	457300
Cost Element Description	Sponsorship: Events
Budget Provision 2022/2023	R 62 508 841
Spend to Date / Committed	R 61 408 841
Balance available	R 1 100 000
Funds required for this report	R 1 100 000

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Mihlali Peter  
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Mihlali Peter  
Date: 2022.10.14  
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- The committed amounts on GL 457300 are for events recommended by the Special Events Committee (SPEVCO) and approved by the Executive Mayor or MAYCO, including reports that are in circulation.

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Joan-  
Mari Holt  
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**Financial Year 2023/24**

Cost Centre	19060505
Cost Centre Description	Events
Cost Element	457300
Cost Element Description	Sponsorship: Events
Budget Provision 2023/2024	R 63 820 689
Spend to Date / Committed	R 17 879 114
Balance available	R 45 941 575
Funds required for this report.	R 1 155 000

Mihlali Peter

Rehannah Brown-Stratton

**Financial Year 2024/25**

Cost Centre	19060505
Cost Centre Description	Events
Cost Element	457300
Cost Element Description	Sponsorship: Events
Budget Provision 2024/2025	R 63 820 689
Spend to Date / Committed	R 10 721 916
Balance available	R 53 098 773
Funds required for this report.	R 1 212 750

Mihlali Peter

Rehannah Brown-Stratton

- The Events department accept full responsibility between the City and the event organiser, Cape Malay Choir Board for Cape Malay Choir Board Road March for the 2022/23, 2023/24 and 2024/25 financial years.
- Details for the event City services cost to be determined nearer to the event date.

4.2. Policy and Strategy ☐ Yes ☒ No4.3. Legislative Vetting ☐ Yes ☒ No4.4. Legal Implications ☒ Yes ☐ No

The event is subject to a formalised three-year agreement, in consultation with Legal Services, between the City and the event organiser, Cape Malay Choir Board for the 2022/23, 2023/24 and 2024/25 financial years.

4.5. Staff Implications ☐ Yes ☒ No

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4.6. Risk Implications ☐ Yes The risks for approving and/or not approving the recommendations are listed below:

☒ No Report is for decision and has no risk implications.

☐ No Report is for noting only and has no risk implications.

POPIA Compliance ☒ Yes It is confirmed that this report has been checked and considered for POPIA compliance.

## 5 RECOMMENDATIONS

It is recommended that:

- a) Council approves a three-year sponsorship agreement with Cape Malay Choir Board for the Cape Malay Choir Board Road March for the 2022/23, 2023/24 and 2024/25 financial years. The agreement shall commence on 31 December 2022.
- b) Council approve that an amount of R1 100 000 (15% VAT where applicable) be disbursed for the 2022/23 financial year from the Events budget, cost centre 19060505 (Events), GL 457300 (Sponsorship: Events) and the split between financial and services support be confirmed;
- c) Council approve that an amount of R1 155 000 (15% VAT where applicable) be disbursed for the 2023/24 financial year from the Events budget, cost centre 19060505 (Events), GL 457300 (Sponsorship: Events) and the split between financial and services support be confirmed;
- d) Council approve that an amount of R1 212 750 (15% VAT where applicable) be disbursed for the 2024/25 financial year from the Events budget, cost centre 19060505 (Events), GL 457300 (Sponsorship: Events) and the split between financial and services support be confirmed;
- e) Council approve the waiver of venue costs for City-owned venues for the event for each of the above financial years;

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- f) Council approve the waiver of poster and flag permission fees for each of the above financial years;

### AANBEVELINGS

Daar word aanbeveel dat:

- a) Die Raad 'n driejaarborgskapoooreenkoms met die Kaapse Maleierkoorraad goedkeur vir die Kaapse Maleierkoorraadoptog vir die 2022/23-, 2023/24- en 2024/25-boekjare. Die ooreenkoms sal op 31 Desember 2022 in werking tree;
- b) Die Raad goedkeur dat 'n bedrag van R1 100 000 (BTW van 15% waar van toepassing) in die 2022/23-boekjaar uit die geleentheidsbegroting, kostesentrum 19060505 (geleenthede), GL 457300 (borgskap: geleenthede) betaal word en die onderverdeling tussen finansiële en steundienste bevestig word;
- c) Die Raad goedkeur dat 'n bedrag van R1 155 000 (BTW van 15% waar van toepassing) in die 2023/24-boekjaar uit die geleentheidsbegroting, kostesentrum 19060505 (geleenthede), GL 457300 (borgskap: geleenthede) betaal word en die onderverdeling tussen finansiële en steundienste bevestig word;
- d) Die Raad goedkeur dat 'n bedrag van R1 212 750 (BTW van 15% waar van toepassing) in die 2024/25-boekjaar uit die geleentheidsbegroting, kostesentrum 19060505 (geleenthede), GL 457300 (borgskap: geleenthede) betaal word en die onderverdeling tussen finansiële en steundienste bevestig word;

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- e) Die Raad die kwytskelding van venuekoste vir die geleentheid ten opsigte van aanbiedingsplekke in Stadsbesit vir elk van die bogenoemde boekjare goedkeur;
- f) Die Raad die kwytskelding van plakkaat- en vlagtoestemmingsgelde vir elk van die bogenoemde boekjare goedkeur;

## IZINDULULO

Kundululwe ukuba:

- a) IBhunga maliphumeze isivumelwano esingomnikelo seminyaka emithathu nabeBhodi yeKwayara iCape Malay engoMngcelele weMatshi eNdleleni kwiminyakamali yowama2022/23, 2023/24 nowama2024/25. Isivumelwano siyakuthi siqalise ukususela ngowama31 kweyoMnga 2022;
- b) IBhunga maliphumeze ukuba isixamali esiliR1 100 000 (i15% yeRhafuntengo apho kufanelekile), mayisetyenziswe kwisithuba somnyakamali wama2022/23 apho iyakuthi iphume kulwabiwomali olungemisitho kwiziko lendleko elingu19060505 (iMisitho), GL 457300 (iMinikelo engeMisitho) kwakhona kuqinisekисwe ukwahlulwa phakathi kwenkxaso yezimali neenkonzco;
- c) IBhunga maliphumeze ukuba isixamali esili R1 155 000 (iRhafuntengo eli15% apho kufanelekileyo), mayisetyenziswe kumnyakamali wama2023/24 apho iyakuthi iphume kulwabiwomali olungemisitho kwiziko lendleko elingu19060505 (iMisitho), GL 457300 (iMinikelo engeMisitho) kwakhona kuqinisekисwe ukwahlulwa phakathi kwenkxaso yezimali neenkonzco;
- d) IBhunga maliphumeze ukuba isixamali esiliR1 212 750 (iRhafuntengo eli15% apho kufanelekileyo), mayisetyenziswe kumnyakamali wama2024/25 apho

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iyakuthi iphume kulwabiwomali olungemisitho kwiziko lendleko elingu19060505 (iMisitho), GL 457300 (iMinikelo engeMisitho) kwakhona kuqinisekiswa ukwahlulwa phakathi kwenkxaso yezimali neenkongo;

- e) IBhunga maliphumeze ukurhoxiswa kweendleko ngokujoliswe kwiindawo ezilawulwa siSixeko ngokomsitho ngamnye weminyakamali engentla apha;
- f) IBhunga maliphumeze ukurhoxiswa kwemirhumo engokuvunyelwa kweposta neflegi kumnyakamali ngamnye engentla apha;

#### ANNEXURES:

SPEVCo Resolution – SPEV 03/06/22

#### FOR FURTHER DETAILS CONTACT

NAME	Leonora DeSouza-Zilwa	CONTACT NUMBER	(021) 400 9890
E-MAIL ADDRESS	LeonoraDeSouza.Zilwa@capetown.gov.za		
DIRECTORATE		FILE REF No	12/3/1/35
SIGNATURE : MANAGER			

Mihlali  
Peter


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Mihlali Peter  
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**EXECUTIVE DIRECTOR: SAFETY & SECURITY**

NAME Vincent Botto COMMENT: \_\_\_\_\_

DATE 2022/09/27 \_\_\_\_\_

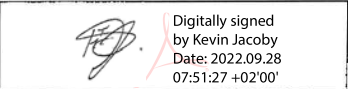
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The ED's signature represents support for report content and confirms POPIA compliance.

**CHIEF FINANCIAL OFFICER**

NAME \_\_\_\_\_ COMMENT: \_\_\_\_\_


DATE \_\_\_\_\_

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Date: 2022.09.28 07:51:27 +02'00' \_\_\_\_\_

**MAYORAL COMMITTEE MEMBER: SAFETY & SECURITY**

NAME Ald. JP Smith COMMENT: \_\_\_\_\_

DATE \_\_\_\_\_

SIGNATURE  Digitally signed by Jean-Pierre Smith  
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**LEGAL COMPLIANCE**

- ☐ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- ☐ NON-COMPLIANT

NAME Joan-Mari Holt COMMENT: \_\_\_\_\_

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Date: 2022.10.14 15:04:03 +02'00'

Certified as legally compliant based on the contents of the report.

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DATE

SIGNATURE

## ANNEXURE A

## SPECIAL EVENTS COMMITTEE

DECISIONS: 9 JUNE 2022



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**- DECISIONS -**

DECISIONS TAKEN BY THE EXECUTIVE MAYOR ALDERMAN GEORDIN HILL-LEWIS IN TERMS OF DELEGATED AND SUB-DELEGATED POWERS RELATING TO THE MEETING OF THE SPECIAL EVENTS COMMITTEE OF THE CITY OF CAPE TOWN HELD ON THURSDAY, 9 JUNE 2022 AT 12H00 AT THE EVENTS DEPARTMENT LIGHTHOUSE BOARDROOM, 10<sup>TH</sup> FLOOR, TOWER BLOCK

**MINSTRELS**

SPEV 03/06/22 CAPE MALAY CHOIR BOARD ROAD MARCH ON 31 DECEMBER 2022, DECEMBER 2023 AND DECEMBER 2024

It was **RESOLVED** that:

- a) the City **APPROVES** the event with an amount of R1 100 000 (15% VAT where applicable) from the Events budget for the 2022/23 financial year and the split between financial and services support be confirmed. Furthermore, the City **APPROVES** the waiver of venue costs for City-owned venues, subject to availability and that the applicable line department absorb the costs;
- b) the City **APPROVES** the event with an amount of R1 155 000, (15% VAT where applicable) from the Events budget for the 2023/24 financial year and the split between financial and services support be confirmed. Furthermore, the City **APPROVES** waiver of venue costs for City-owned venues, subject to availability and that the applicable line department absorb the costs;
- c) the City **APPROVES** the event with an amount of R1 212 750, (15% VAT where applicable) from the Events budget for the 2024/25 financial year and the split between financial and services support be confirmed. Furthermore, the City **APPROVES** waiver of venue costs for City-owned venues, subject to availability and that the applicable line department absorb the costs;
- d) the City **APPROVES** the waiver of poster and flag permission fees for each of the above financial years;
- e) the City **APPROVES** the waiver of parking bay costs, subject to the consideration and approval by the ED: Urban Mobility as per the delegations for each of the above financial years; and

## SPECIAL EVENTS COMMITTEE

DECISIONS: 9 JUNE 2022

- f) For all of the above, the continued support is subject to the successful implementation of each of the events during the 2022/23, 2023/24 and 2024/25 financial years.

**ACTION:** V BOTTO; L DESOUZA-ZILWA; R GELDERBLOEM; D CAMPBELL; H NAUDE

**SPEV 04/06/22 CAPE MALAY CHOIR BOARD CHORAL COMPETITIONS ON 30 JULY 2022 (DRAW); 3, 4, 10, 11, 17 & 24 SEPTEMBER 2022; 1 & 5 OCTOBER 2022 & 29 OCTOBER 2022 (AWARDS)**

It was **RESOLVED** that the City **APPROVES** the event financially with an amount of R350 000 (15% VAT where applicable) from the Events budget as well as the waiver of venue costs for City-owned venues, subject to availability and that the applicable line department absorb the cost.

**ACTION:** V BOTTO; L DESOUZA-ZILWA; R GELDERBLOEM; E SASS

**SPEV 05/06/22 KAAPSE KLOPSE KARNIVAL ASSOCIATION NPC – 2DE NUWE JAAR MINSTRELS PARADE ON 2 JANUARY 2023; JANUARY 2024 AND JANUARY 2025**

It was **RESOLVED** that:

- a) the City **APPROVES** the event with an amount of up to R4 000 000 (15% VAT where applicable) from the Events budget for the 2022/23 financial year and the split between financial and services support be confirmed. Furthermore, the City **APPROVES** the waiver of venue costs for City-owned venues, subject to availability and that the applicable line department absorb the costs;
- b) the City **APPROVES** the event with an amount of R4 200 000 (15% VAT where applicable) from the Events budget for the 2023/24 financial year and the split between financial and services support be confirmed. Furthermore, the City **APPROVES** waiver of venue costs for City-owned venues, subject to availability and that the applicable line department absorb the costs;
- c) the City **APPROVES** the event with an amount of R4 410 000 (15% VAT where applicable) from the Events budget for the 2024/25 financial year and the split between financial and services support be confirmed. Furthermore, the City **APPROVES** waiver of venue costs for City-owned venues, subject to availability and that the applicable line department absorb the costs;