

CHANGE A
CHILD'S STORY.™



2019
ANNUAL REPORT



CASA

Court Appointed Special Advocates
FOR CHILDREN

CASA OF THE PIKES PEAK REGION



From the Chair of the Board

Dear CASA friends,

Each year, CASA of the Pikes Peak Region takes new steps forward to meet our Vision 2020 of serving every child in need of a CASA volunteer and 2019 was no different.

We celebrated our 30th anniversary in 2019 and reflected on all that has been accomplished over three decades—most importantly the 20,000 children whose lives have been touched since we first opened our doors in 1989.

The year 2019 also saw CASA complete its Community Campaign—“Every Child Served.” With the successful conclusion of this effort, which included paying off our new building, we are primed to continue lifting the lives of children now and in the future.

We are so grateful to the donors and volunteers who are committed year after year to our community’s most vulnerable population. In 2019, 344 volunteers put in over 18,000 hours across all four of CASA’s programs in El Paso and Teller Counties and made a real difference for children whose futures hung in the balance.

On behalf of CASA of the Pikes Peak Region and the Board of Directors, thank you for all that you do to support our mission and create bright futures for the children of the Pikes Peak Region.

Best Regards,

Grace Covington
Chair of the Board of Directors

2018-2019 PROGRAM HIGHLIGHTS

Dependency & Neglect (D&N)

Volunteers in CASA's D&N program advocate for children during their chaotic time in the child welfare system. Advocates are appointed by judges to open dependency and neglect cases in Colorado's fourth judicial district to work with the attorneys, caseworkers, and other professionals for the duration of the case. They engage in family search efforts, provide critical information to the court, and make sure the child's best interest is front and center.

715	Children served
240	D&N Advocates
8	Life Long Links Volunteers

Supervised Exchange & Parenting Time (SEPT)

When there is a court order in place for parent-child visits to be supervised, volunteers in CASA's SEPT program make the visits possible. These volunteer facilitators monitor visits in CASA's Family Visitation Center not only to provide documentation to the court but also to make it possible for children to maintain safe and healthy relationships with their non-custodial parents.

167	Children served
2,358	Number of visits
104	Number of exchanges
50	SEPT Facilitators

Milton Foster Children's Fund (MFCF)

CASA's MFCF is a three-part program which aims to give children in foster care the same extracurricular and educational opportunities experienced by their peers. Grants are available to pay for activities like summer camp or music lessons, life skills classes and tutoring prepare teens for the transition to adulthood, and The Hanger allows teens to shop for free clothing and gain work experience.

95	Children served through individual grants
352	Teens served through The Hanger
525	Teens served through programming
42	MFCF Volunteers

Children & Families in Transition (CFIT)

CASA administers the CFIT class to educate parents about the effects of divorce on children and how to minimize conflict.

3,007	Parents served
4	CFIT Volunteers



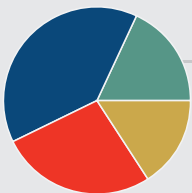
A member of the National
CASA/GAL program



It was two days before his fifth birthday...

...when little Jeremiah was found wandering the streets alone, with adult shoes on. His mother was strung out; she didn't realize he had left the house. When the Colorado Springs Police Department arrived, they found an unclean home plagued by substance abuse and domestic violence. Jeremiah entered the child welfare system that day. **Being removed from the only home he had ever known was scary and chaotic, but Jeremiah developed a special bond with a CASA volunteer named Kellye.** Kellye was gentle and kind. She provided clarification about Jeremiah's case for the court, but her support went far beyond the courtroom. Jeremiah developed behavioral problems as he started school, and he began lashing out in anger. **Kellye fiercely advocated for Jeremiah's best interest for three years until he found stability in the safe and loving home of his adoptive mother, Jessica.** Jeremiah ended second grade with five academic awards and is now excelling in math and art as a safe, active, and happy third grader.

IMPACT OF YOUR INVESTMENT

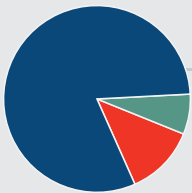


OPERATING REVENUE

Individuals & Events **\$666,303 / 39%**
 Government Grants **\$452,046 / 27%**
 Foundations **\$304,808 / 18%**
 Corporations & Community **\$269,463 / 16%**

TOTAL OPERATING REVENUE

\$1,692,620



OPERATING EXPENSES

Program **\$1,510,227 / 81%**
 Fundraising **\$220,981 / 12%**
 Administrative **\$140,019 / 7%**

TOTAL OPERATING EXPENSES

\$1,871,227



COMMUNITY CAMPAIGN INCOME

Revenue **\$723,326**
 Expenses **\$11,656**

NET CAMPAIGN INCOME

\$711,670

OTHER INCOME EXPENSE (NET)

(\$27,560)

TOTAL

\$505,503

CASA BY THE NUMBERS

17,266

Calls made to the Child Abuse & Neglect Hotline from El Paso and Teller Counties in 2019



830

Children with an open dependency & neglect case at any given time in the 4th Judicial District



344

volunteers put in

18,811

volunteer hours serving

2,100

children across all CASA of the Pikes Peak Region programs

715

Children that benefitted from CASA Volunteer Advocates in the 2018-2019 fiscal year

CASA of the Pikes Peak Region is

1 of 18

programs in Colorado

and

1 of 950

programs nationwide



trusted adult can change a child's story. Having a stable relationship with a supportive adult like a CASA volunteer can help children overcome trauma and thrive, even when they have faced significant hardships.

20,000

Children whose lives have been touched by CASA of the Pikes Peak Region in the

30 years since our founding in 1989

FY 2018-2019 DONORS TO CASA OF THE PIKES PEAK REGION, INC.

Vision 2020 and Beyond Society: \$50,000 and Above

The Anschutz Foundation
Mr. and Mrs. Dan and
Jodie Boedigheimer
Covington Homes, LLC
Mrs. Karen Elliott *
Mr. Robert Elliott *
El Paso County - D&N and
SEPT Program Support
El Pomar Foundation
Johnson Foundation of
the Rockies
State of Colorado -
General Fund
State of Colorado - VALE
State of Colorado - VOCA

Vision 2020 Society: \$20,000 - \$49,999

360 Painting Colorado
Springs
Budget Blinds of Greater
Colorado Springs
CASA Circle of IMPACT
Fund
Ms. Jenny Elliott
The Gates Family
Foundation
H. Chase Stone Trust
The Joseph Henry
Edmondson Foundation
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Ms. Katherine Loo and Mr.

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Pikes Peak United Way
Ms. Michele Strub-Heer
and Mr. Jordan Strub *
Tony Grampsas Youth
Services Program

Steward's Circle: \$10,000-\$19,000

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Inasmuch Foundation
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Mabel Y. Hughes
Charitable Trust
Ms. Marianne Maloney
The Mary K. Chapman
Foundation
McInnes Charitable Trust
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Mr. Joe Redden
Vanguard Skin Specialists/
Clara Medi Spa

Children's Hero Circle: \$5,000- \$9,000

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Foundation
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Clark Land Surveying, Inc.
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Colorado CASA
Colorado Springs
Osteopathic Foundation
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LLC
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Charitable Trust
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Sandy Kloster *
Mr. Gary Loo *
Ms. Lenka Martin
The Moniker Foundation
Monument Hill Kiwanis
Foundation
Mulliken Weiner Berg &
Jolivet, P.C.
Ms. Ann Nichols *
Nutrition Camp School
Foundation, Inc.
Mr. J.W. Sanders *
Ms. Barbara Schaefer *
State Court

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Mrs. and Mr. Susan and
Richard Strasbaugh *
Mayor and Mrs. John and
Janet Suthers *
T. Rowe Price Foundation,
Inc.

Promise Society: \$2,500-\$4,999

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American Scientific
Glassblowers Society
BBVA Compass
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Bob Shippee
Mrs. and Mr. Anne and
Dwight Buderus
Ms. Amanda Calhoun
Mr. Jim Campbell
The Carl W. & Carrie Mae
Joslyn Charitable Trust
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Celeste Clennan
Ms. Tiffany Coles
Col. and Mrs. Mark and
Teresa Daniels
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David DiVesta
Mrs. and Mr. Stephanie
and John Kimball Edward
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Mrs. and Mr. Ann and

Michael Fallon *
Ms. Donni Feldman
Mr. and Mrs. John and
Chrys Fotenos *
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Halenkamp
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Scott Harrison
The Hester E. and Edwin
W. Giddings Foundation
Mr. and Mrs. Verl and
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Joe Niebur
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Northrop Grumman
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Cheryl Pistor
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Ms. Lori Rigney
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Chris Rose *
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Mr. Marc Verity
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Mr. Joshua Waymire *
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Brian Weisseg
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Women's Edition
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Mr. and Mrs. Michael and
Jennifer Yopp *

**Hope Society:
\$1,000-\$2,499**

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Mr. Charles Campbell *
Ms. Wendy Aitken
Mrs. and Mr. Becky and
Levi Akers
Ashley's Attic
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Contractors Inc., Rocky
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Kenneth Grant *
Mrs. and Mr. Marilyn and
Seth Bardash *
Mr. Richard Barrington Jr.
Ms. Mary Barry
Mr. and Mrs. Ed and
Renee Behr
Behr and Behr
Mr. and Mrs. Mark and
Karen Benes
Ms. Hayle Black - L & O
Success, Inc.
The Bloom Foundation
Ms. Kacy Born
Ms. Brooke Bower *

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Bowman
Mrs. and Mr. Cathy and
Curtis Brown
Bryan Construction
Buettner Family
Foundation for Leigh and
Al Buettner *
Mr. Jay Butler
Ms. Donna Carlson
Mr. and Mrs. Craig and
Judy Carnick
Mr. and Mrs. Mike and
Lisette Casey
Dr. Lynn Cash - Balanced
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Mr. and Mrs. Jerilynn and
Michael Ciletti
City of Woodland Park
Mr. and Mrs. Michael and
Sandy Clark *
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Colorado Bar Foundation,
Inc.
Community Banks of
Colorado
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Mrs. and Mr. Kathleen and
Richard Covey *
Mrs. and Mr. Mary Frances
and Gary Cowan *
Credit Union of Colorado
Foundation
Cripple Creek Victor High
School
Crystal Clear Solutions,
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Elizabeth Morgan
Mr. John Fuller and Mrs.
Margaret McCarroll-Fuller *
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Stephen Hyde
Ms. Katie Gonzalez
Mr. Deforest Hamilton
Mr. Robert Hamilton
Hammers Construction
Mr. Benjamin Harvey and
Ms. Lauren Ciborowski *
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Ms. Leslie Hennessy
Ms. Nadine Hensler
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Marketing Assoc Intl. SoCo
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