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Michelle Gonzalez, age eight, with Los Angeles Dodgers owner Frank McCourt, at the 2010 Dodgers Caravan visit to Childrens Hospital Los Angeles

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Stanley Black (left), Bob Barth and Donald T. Sterling, hosts of the 2009 Sports LA event benefiting the New Hospital Building at Childrens Hospital Los Angeles

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Named after the woman who left a remarkable legacy through her bequest of property on the corner of Sunset Boulevard and Vermont Avenue where Childrens Hospital Los Angeles stands today, the Emma Phillips Society salutes those contributors who name Childrens Hospital Los Angeles in their estate plans or make other planned gifts to the hospital.

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January 1, 2009
through
December 31, 2009

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 Associates Endowment for Motion Analysis Research
 Associates Endowment for Neurology
 Associates Endowment for Neuroscience and Imaging Research
 Associates Endowment for Neurosurgery
 Associates Endowment for Ophthalmology
 Associates Endowment for Otolaryngology
 Associates Endowment for Pediatric Cardiology
 Associates Endowment for Pediatric Spine Disorders
 Associates Endowment for Pediatric Surgery
 Associates Endowment for Plastic Surgery
 Associates Endowment for Radiology
 Associates Endowment for Research Immunology and Bone Marrow Transplant
 Associates Endowment for Residents' Education Fund
 Associates Endowment for Rheumatology
 Associates Endowment for Urology
 Associates Fellowship in Respiratory Disorders
 Associates Orthopaedic Center Academic and Research Endowment
 Associates Respiratory Disorders Program Fund
 Avery Memorial Fund
In memory of Sarah Gorton Avery, Moses N. Avery and L. Gordon Avery
 Pauline de Coppet Bara Memorial Fund
Established by Lori de Coppet Bara
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Established by Mrs. Barbara C. Barnes, Mr. and Mrs. Robert John Barnes and Carat USA, Inc.
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Established in honor of Lillian and David Belokamen
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 Bing Endowment in Adolescent Medicine
Established by Anna Bing Arnold
 Bing Endowment in Child Psychiatry
Established by Anna Bing Arnold
 Neil Bogart Leukemia Research Program Endowment
Established by The Bogart Pediatric Cancer Research Program
 Boone Family Endowment
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Otis Booth Foundation Career Development and Innovative Research Fund
 Brady Bunch Room Fund
Established by Mr. and Mrs. Sherwood Schwartz
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Established by Concern II
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Brophy-Wilson Surgical Follow-up Clinic Endowment Fund
Established by Hazel E. Wilson
 Ida V. Buxton Memorial Endowment Fund
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Established by Kathryn C. Thompkins
 Dr. Richard Call Endowment for Research Administration
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Established by Dolly Green and Peggy Slater
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 Mildred Vivian Foutz Endowment Fund
Established by Dr. Reynold L. Foutz

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Established by Shol Friedman
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 The Green House Research Endowment Fund
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 W. M. Keck Foundation Pediatric Surgery Endowment Fund
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 Adam Hunter Knizek Memorial Endowment Fund
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Established by the family and friends of Gary Krieger, MD
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 Las Madrinas Endowment for Cardiovascular Research
 Las Madrinas Endowment for Experimental Therapeutics for Ophthalmology
 Las Madrinas Endowment for Gene, Immune and Stem Cell Therapy Research
 Las Madrinas Endowment for Hematopoietic Stem Cell Research
 Las Madrinas Endowment for Molecular Genetics
 Las Madrinas Endowment for Molecular Oncology
 Las Madrinas Endowment for Molecular Pathology
 Las Madrinas Research Endowment Fund
 Betty Learned Memorial Fund
Established by friends and family of Betty Learned
 Kent Lee Memorial Fund for Leukemia Research
Established by Dorothy S. Lee
 Lisa Rowe Legg Endowment
Established in honor of John and Onoria A. Rocca and Christina Rocca Rowe
 Leire Family Endowment Fund
Established by Tom and Merydith Leire
 Colleen Lenihan and John Dylan Lenihan "Care to Cure" Juvenile Diabetes Fund
Established by Variety – The Children's Charity of Southern California, Tent 25



for the time
period of
January 1, 2009
through
December 31, 2009

Octavia W. and Winifred O. Little Memorial Orthopaedic Endowment Fund <i>Established by Dora Conkling and Winifred Little</i>	Jerry Price Seizure Clinic Endowment Fund <i>Established by F.S. Markham</i>	H. Russell Smith Research Award Endowment <i>Established by the H. Russell Smith Foundation</i>
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Los Angeles Clippers Foundation Endowment	Rehabilitation Center Endowment Fund <i>Contributions by the Associate and Affiliate Groups</i>	Harry Tipton Steck and Florence Bartlett Steck Memorial Fund
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J.W. Marriott Otolaryngology Communicative Disorders Fund	Warren and Carolyn Richards Allergy Grand Rounds Endowment	Dr. Victor E. Stork Awards Fund <i>Established by Mr. and Mrs. Frazer</i>
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Harold and Fern McAlister Research Endowment	Lewis and Gladys Roberts Endowment Fund <i>Established by Shirlee A. Roberts</i>	Nancy and Mark Strouse Fund for Cancer and Blood Diseases Research
McClure Family Research Endowment <i>Established by Bonnie and Mark McClure</i>	Kelli Kason Rooney Endowment for the Childrens Center for Cancer and Blood Diseases <i>Established by Jennifer Cue</i>	Evelyn Clark and Elbridge Hadley Stuart Plastic and Reconstructive Surgery Endowment Fund
Memorial Services Endowment Fund	Linda Rosen Pediatric Pulmonary Research Fund <i>Established by Mrs. Dorothy Rosen</i>	Survivors Day Endowment <i>Established by Strategic Financial Group and Northwestern Mutual Foundation</i>
Fannie B. Miller Memorial Fund <i>Established by William M. Zang</i>	Meta and George Rosenberg Vision Center Endowment <i>Established by the Meta and George Rosenberg Foundation</i>	Wanda and Charles Swett Research Endowment
Irene C. and M. Kinzie Miller Surgical Equipment Endowment	Stephanie Knox Ross Cancer Research Endowment <i>Established by Mr. and Mrs. George Green</i>	Tianna Teegarden Memorial Endowment <i>Established by friends and family of Tianna Teegarden</i>
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Musculoskeletal Oncology Endowment <i>Established with gifts from RE/MAX Beach Cities Realty and grateful families</i>	The Saban Research Institute of Childrens Hospital Los Angeles Endowment for Innovative and Interactive Research <i>Established by a gift from Dr. Cheryl Saban and Mr. Haim Saban and the Saban Family Foundation</i>	Mark Towner Orthopaedic Endowment Fund <i>Established by Mr. and Mrs. Harvey Towner</i>
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Neonatology Endowment Fund <i>Established by Violette E. Lipshin</i>	Santa Anita Research Endowment	James F. Ward and Agnes N. Ward Memorial Fund <i>Established by Marion Merrill Bateman</i>
Harry B. Neustein Memorial Endowment <i>Established by Dr. Joseph Neustein</i>	Larry Schmoller Memorial Endowment <i>Established by Mr. and Mrs. John B. Schmoller</i>	Robert Ward Memorial Endowment Fund
Hoa Kim Nguyen and Xuan Si Nguyen Endowment <i>Established by the Zolla Family Foundation, the blaZrs Chinese New Year Dinner Society, and Joseph Nguyen and Family</i>	Stuart E. Siegel, MD Chair in Pediatric Oncology Endowment <i>Established by an anonymous donor</i>	Ruth Evans Watkins Memorial Endowment for Cancer Research
The Kenneth T. and Eileen L. Norris Foundation Endowment for Otolaryngology Research	Melanie Silverman Bone and Soft Tissue Tumor Endowment <i>Established by friends and family of Melanie Silverman</i>	Ariel Kaare Rosholt Weathers-Lowin Endowment Fund <i>Established by Leeam Weathers-Lowin</i>
Notkin Family and Zachary Barnet Rosen Chair in Pediatric Diabetes <i>Established by Mr. and Mrs. Shelby Notkin</i>	Herbert Simon Stem Cell Research Endowment	Karen Maile Webster Cancer Research Endowment
Ophthalmology Endowment Fund <i>Established by Sherwood and Mildred Schwartz</i>	Ruth and Jerome Simon Memorial Fund	Roger E. Wheeler Endowment <i>Established by Janet G. Williamson</i>
Richard Owens Endowment in Neuroscience Research <i>Established by Brindell Roberts Gottlieb</i>	Jacob Singer Endowment <i>Established by the family and friends of Jacob Singer</i>	The Laura P. and Leland K. Whittier Virtual Pediatric Intensive Care Unit Endowment Fund <i>Established by the L. K. Whittier Foundation</i>
George and Juliette Page Endowment for Gene Therapy Program	Bernhard H. Singsen, MD, MPH Endowment in Pediatric Rheumatology	Kenneth O. Williams, MD Chair in Bone and Soft Tissue Tumor Research <i>Established by Mr. and Mrs. William Close and Family</i>
Jane Vruwink Palmer Cancer Research Endowment	Leonard B. Skaist, MD Endowed Chair in Pediatric Urology <i>Established by Jeffery Levy and Pamela Skaist-Levy</i>	Mutsuko Tsunokawa and Richard Williams Cancer Research Endowment
Ernest H. and Dora H. Parker Endowment Fund	Joyce and Ken Skinner Endowment <i>Established by Joyce Skinner and the Fritz B. Burns Foundation</i>	Anne O'Melveny Wilson Chair in Pediatric Intensive Care
Parker and Friends Fund Benefiting Pediatric Brain Tumor Research	The Jack H. Skirball Fellowship <i>Established by The Skirball Foundation</i>	Anne Wilson Endowment for Nursing Excellence <i>Established by the Associate Groups</i>
Pasadena Guild Endowment for Adolescent Medicine	Smigel Chair for Stem Cell Research <i>Established by the family of Suzan K. Smigel</i>	John C. Wilson, Jr. Chair in Orthopaedic Surgery <i>Established by an anonymous donor</i>
Pasadena Guild Endowment for Bone and Soft Tissue Tumor Research	Cameron Stewart Smith Chair in Brain Tumor Biology Endowment <i>Established by the H. Russell Smith Foundation</i>	John C. Wilson, Sr. Visiting Professor Endowment <i>Established by Dr. John C. Wilson, Jr.</i>
Pasadena Guild Endowment for Developmental Biology Research	Cameron Stewart Smith Chair in Radiation-Oncology Research <i>Established by Mr. and Mrs. H. Russell Smith</i>	Mignon W. Winans Chair in Neuroblastoma
Pasadena Guild Endowment for Pediatric Eye Cancer Research	The H. Russell Smith Foundation Endowed Chair in Cardiothoracic Research <i>Established by the H. Russell Smith Foundation</i>	Ryan Winston Family Chair in Transplant Cardiology <i>Established by Mr. and Mrs. Robert L. Winston</i>
Pasadena Guild Endowment for Pediatric Surgery		Frances Nunnally Winzer Residency Fund
Pasadena Guild Endowment for Program Enhancement and Faculty Retention in Developmental Biology		Mrs. George A. Winzer Fund
The Patient and Family Education Endowment <i>Established by Lori C. Marshall, PhD, RN</i>		Brooke Young Chaplaincy Chair
Pediatric Spine Disorders Endowment <i>Established by Dorothy Rosen and friends of Childrens Hospital Los Angeles</i>		Funds established in calendar year 2009 are listed in bold.
Jane Browne Petersen Endowment in honor of Margaret Gray Browne		If you have any questions about setting up an endowment fund with a gift of \$25,000 or more, please contact David D. Watts, associate vice president of Major and Planned Gifts, at (323) 361-1752 or dwatts@chla.usc.edu, or Robert E. Weiner, assistant vice president of Planned Giving, at (323) 361-1749 or rweiner@chla.usc.edu.
Sidney and Nancy Petersen Fund		
Plastic and Reconstructive Surgery Endowment <i>Established by Mary Joan Palevsky</i>		
Arnold C.G. Platzker, MD Fellows' Research and Education Endowment for the Division of Pulmonology <i>Established by former graduates who trained under Dr. Platzker</i>		
Stanley and Jessica Prescott Memorial Visiting Professorship in Pediatric Pulmonology Endowment		
Morris and Mary Press "Humanism" Award Fund <i>Established by the Press Foundation</i>		

fiscal year 2009

highlights

PATIENT CARE

Childrens Hospital Los Angeles is one of only two pediatric medical centers nationwide to be recognized for excellence with all four of the following: *U.S. News & World Report* 2009 "Honor Roll" status, The Leapfrog Group's 2009 "Top Hospital" award, the 2009-2010 Beacon Award for Critical Care Excellence and Magnet Recognition from the American Nurses Credentialing Center.

In 2009, Childrens Hospital became one of only 10 children's hospitals in the country — and the only one on the West Coast — to be chosen for the 2009 *U.S. News & World Report* "Honor Roll." In addition, the hospital was ranked in all 10 pediatric specialties.

HOSPITAL LEADERSHIP

In November, hospital officials announced the appointment of D. Brent Polk, MD, as vice president of Pediatrics and Academic Affairs at Childrens Hospital and director of The Saban Research Institute of Childrens Hospital Los Angeles. He also is chair of the Department of Pediatrics and vice dean for Clinical Affairs at the Keck School of Medicine of the University of Southern California. Dr. Polk joins Childrens Hospital from Vanderbilt University Medical Center in Nashville, Tenn., where he served as director of the Digestive Disease Research Center and chief of Pediatric Gastroenterology, Hepatology and Nutrition, and was a tenured professor.

THE SABAN RESEARCH INSTITUTE OF CHILDRENS HOSPITAL LOS ANGELES

Childrens Hospital created a new Center for Personalized Medicine (CPM) in 2009, headed by Timothy J. Triche, MD, PhD, chair of its Department of Pathology and Laboratory Medicine. The CPM will apply new knowledge of genomics, proteomics, bioinformatics and genetic analysis to the care of patients.

In the one-year period ending June 30, 2009, Childrens Hospital Los Angeles received \$30.5 million in extramural funding for biomedical research, including nearly \$24 million from the National Institutes of Health.

NEW HOSPITAL BUILDING

In December 2009, funds started arriving at Childrens Hospital Los Angeles from Proposition 3, the Children's Hospital Bond Act, approved by voters in November 2008. (Childrens Hospital Trustee Elizabeth Lowe led a campaign for the initiative's passage.) As a result, construction has resumed at full speed on the New Hospital Building.

This came on the heels of the difficult but prudent decision by Trustees in March 2009 to slow down construction, after California's budget crisis and bond market freeze delayed the hospital's receipt of \$98 million in Prop. 3 funds. The bond sale was expedited by a concerted effort on the part of Childrens Hospital leaders, Trustees Jeffrey Worthe and Chester Pipkin, Los Angeles Mayor Antonio Villaraigosa and actress, author and children's advocate Jamie Lee Curtis.

HIGH-TECH COMMUNICATIONS

Childrens Hospital launched its new, interactive Web site in 2009, including the myCHLA Web portal, which lets visitors track topics that matter to them. The site provides easy access to the hospital's social networking presences on Facebook, Twitter and YouTube.

COMMUNITY SUPPORT

The Noche de Niños star-studded gala, held in May 2009, raised more than \$1.8 million in unrestricted funds for Childrens Hospital. A number of hospital Trustees played instrumental roles in the event, including Cheryl Saban, PhD; Mary Hart; and Alex Meneses, Gala co-chair.

In September, the Nautica Malibu Triathlon raised more than \$1 million for Childrens Hospital's Pediatric Cancer Research Program. •

FINANCIAL SUMMARY

Balance Sheets

As of June 30, 2009 and 2008

(in thousands of dollars)

	2009	2008
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 11,430	\$ 19,458
Accounts receivable, net	74,629	72,225
Other current assets	104,272	151,536
Total Current Assets	190,331	243,219
Assets limited as to use, net of current portion	425,263	653,819
Pledges receivable, net of current portion	38,532	52,723
Other assets	23,602	22,227
Property, plant, and equipment, net	720,693	580,236
Total Assets	1,398,421	1,552,224
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable and accrued expenses	\$ 42,218	\$ 60,714
Other current liabilities	62,041	82,337
Total Current Liabilities	104,259	143,051
Long-term debt, net of current portion	487,525	494,853
Other noncurrent liabilities	48,634	30,069
Total Liabilities	640,418	667,973
NET ASSETS		
Unrestricted	495,895	524,899
Restricted	262,108	359,352
Total Net Assets	758,003	884,251
Total Liabilities and Net Assets	\$ 1,398,421	\$ 1,552,224

FINANCIAL SUMMARY

Statements of Activities

For the years ended June 30, 2009 and 2008

(in thousands of dollars)

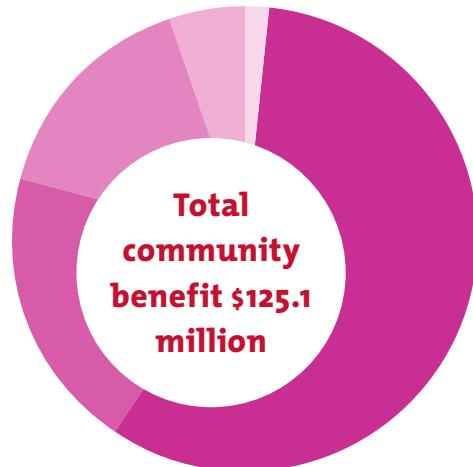
	2009	2008
REVENUES		
Net patient service revenue	\$ 399,654	\$ 372,489
Other revenue	185,893	170,730
Total Revenues	585,547	543,219
OPERATING EXPENSES		
Salaries and employee benefits	309,027	285,511
Professional fees and purchased services	114,910	104,477
Supplies	73,457	73,758
Utilities	9,365	7,567
Other expenses	38,826	41,838
Total Operating Expenses	545,585	513,151
Earnings before Interest, Depreciation and Amortization	39,962	30,068
Depreciation, Amortization and Interest		
Depreciation and amortization	40,655	43,755
Interest	15,322	16,507
Total Depreciation, Amortization and Interest	55,977	60,262
Losses from Operations	(16,015)	(30,194)
OTHER GAINS AND LOSSES		
Total Other Gains (Losses), net	(81,376)	21,013
Excess (Deficiency) of Revenues over Expenses and Other Gains (Losses)	(97,391)	(9,181)
Proposition 61 – Building Construction Revenue	33,043	
FEMA grant revenue	14,016	
Net unrealized (loss) gain on unrestricted investments	(56,166)	
Net assets released from restrictions used for purchase of property and equipment	72,483	2,443
Transfers and other	(4,096)	(2,381)
Increase (Decrease) in Unrestricted Net Assets	\$ (29,004)	\$ (18,226)

FINANCIAL SUMMARY

Statistical Report

For the year ended June 30, 2009

	2009
PATIENTS	
Number of licensed beds	286
Discharges	10,891
Patient days	89,295
Clinic visits ¹	296,970
Emergency services visits	65,919
CHARITY CARE AND OTHER COMMUNITY BENEFITS	
Charity Care ²	\$ 2.2 million
Unpaid cost of Medi-Cal programs ³	72.3 million
Unfunded support provided for research	24.7 million
Unfunded support provided for training of allied health professionals, physicians and residents	19.5 million
Unfunded support provided for Community Service Projects	
Vulnerable Populations and the Broader Community	6.4 million



¹Includes outpatient and lab visits

²Measured by uncollected patient care charges for care provided to those with inadequate or no health insurance

³The Medi-Cal program partially offsets these losses through the Disproportionate Share Hospital Program, designed to support "safety net" hospitals like Childrens Hospital Los Angeles. Childrens Hospital Los Angeles received \$46.9 million in Disproportionate Share Hospital Funding in FY 2009.

Childrens Hospital Los Angeles

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 Randall C. Wetzel, MB, BS, MSB, FAAP, FCCM
Head, Department of Anesthesiology Critical Care Medicine (CHLA); Professor of Pediatrics and Anesthesiology (USC)
 D. Brent Polk, MD
Vice President, Academic Affairs; Chair, Department of Pediatrics; director, The Saban Research Institute of Childrens Hospital Los Angeles; and Vice Dean for Clinical Affairs (USC)

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 La Providencia Guild
 Las Hermanas Guild
 Las Primeras Guild
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 Mary Duque Juniors
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 Monrovia Guild
 Northridge Guild
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 Toluca Guild
 Westside Guild
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 Childrens Hospital Card and Stationery Office
 Gabriel C. and Mary Duque Gift Shop

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