

# ayear holding of hands

The Mike & Sandy Ernsdorff Childhood Cancer Foundation

**Compass to Care Annual Report** 

## I hold your hand so you know

that you do not have to

# face this world alone.

2020 was a year marred by the COVID-19 pandemic, mask wearing, social distancing, and isolation. It was a year where we were all called to Stay home. Stay safe. Save lives.

Many things stopped. Cancer didn't.

While our team worked from home and our events went virtual, we remained fully committed to holding the hands of families who needed our help as they fought against childhood cancer.

Across the miles, and through the computer screen, we needed you to hold their hands too.

With open hearts, you gave our families a true gift. Each time they needed to travel to get their child to cancer treatment, you held their hand. And they knew by your generous support, they did not have to face the world of childhood cancer alone.

#### Staff

Michelle Ernsdorff-May, MBA **Founder & CEO** 

**Board of Directors** 

Audrey Clucas **Event & Marketing Specialist** 

Celeste Hall **Program Manager** 

### Compass to Care improves access to treatment for children with cancer.

By lending a hand during a child's cancer journey, Compass to Care seeks to:

- Erase the costs of NEMT (Non Emergency Medical Transportation) for children whose families are facing poverty or cancer-related financial toxicity
- Eliminate transportation as a barrier to access treatment for children with cancer
- End childhood cancer survival disparities, giving all children hope for a cure

Compass to Care provides free airfare, car rental, gasoline, lodging, parking fees, taxi fees, train fare, and tolls for our beneficiaries. By funding these non emergency medical travel expenses, we help reduce the number of missed appointments, increase clinical trial completion, and help our children, and all of the children who follow in their footsteps, reach a cancer cure.

Kevin McInerney, MBA Board President President, Global Insight Consulting, Inc.

Mike Ernsdorff Board Member

Sandy Ernsdorff **Board Secretary** 

Dina Bright, CPA **Board Treasurer** *Principal, Flexic Financial* 

Brian Greenblatt **Board Member**  *President, Middle Mkt. Comm. Banking, CIBC* 

Anna Golod, MBA **Board Member**ATSV Sr. Manager PMO,
Allstate Benefits

Doug Hong, CPA Board Member VP of Accounting, Echo Global Logistics



# Who

The best cancer treatment in the world cannot cure a child if he or she has no way to get there. For children whose families are facing poverty and/or cancer-related financial toxicity (CRFT), getting to treatment can be a real problem.



One in five children diagnosed with cancer in the United States lives in poverty.

Transportation is a basic but necessary step for ongoing health care, especially for those with chronic diseases like cancer. According to the American Hospital Association (AHA), transportation challenges prevent a staggering 3.6 million Americans from receiving medical care each year. Children with cancer are among these patients and they need reliable access to Non Emergency Medical Transportation (NEMT).

With research pointing to a risk of relapse when a child misses just one daily dose of chemotherapy in a twoweek course, Compass to Care can support a child's cure by providing free NEMT to help children arrive on time, every time treatment is scheduled.

### **Average cost of NEMT** FOR OUR CHILDREN

#### **Detriments of FT**

Financial toxicity of cancer treatment

#### **Increased Costs**

- Hospital costs
- Transportation costs
- Lodging costs
- Cost of cancer drugs

#### **Reduced Income**

- Loss of employment
- Days off work
- Reduced efficiency

#### **Health Insurance**

- No health insurance
- Loss of health insurance
- · Rising costs of health

#### **Effects of FT**

- Risk of bankruptcy
- Decreased satisfaction of care
- Forego or delay medical care, including missing appointments
- Poor quality of life
- Poor survival

This is where Compass to Care steps in..

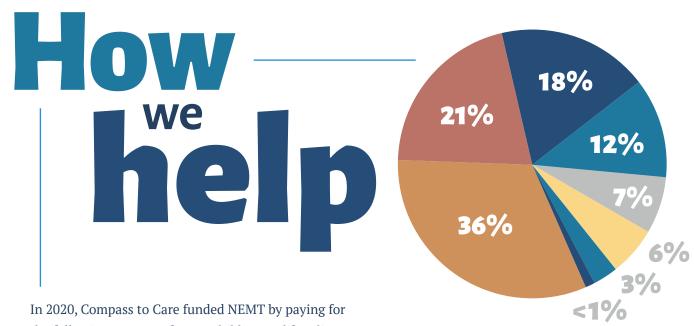
#### **OUR VISION**

Compass to Care will be known for its transformative travel efforts that reduce the disparities in access to childhood cancer treatment and clinical trials.

#### **OUR MISSION**

The mission of Compass to Care is to provide a free Non Emergency Medical Transportation (NEMT) solution to access life-saving cancer treatment and clinical trials for children fighting cancer and facing poverty or cancer-related financial toxicity.





the following expenses for our children and families.

- Gasoline 32%
- Parking 21%
- Lodging 18%
- Tolls/ Incidentals 12%
- Taxi 7%
- Airfare 6%
- Car Rental 3%
- Train Fare <1%

By supporting families in financial distress and removing the transportation barrier to access cancer treatment, Compass to Care is focused on preventing missed medical appointments and improving outcome for children living in poverty or whose families are facing CRFT.

## 10 Jears 524 CHILDREN MILLIONS OF DOLLARS

March 5, 2020 marked 10 years since Compass to Care began the fight against childhood cancer. We have paid for over **13 THOUSAND TRIPS** for children to travel **2.26 MILLION MILES** to seek cancer treatment.



#### A GIFT FROM THE ABRA PRENTICE FOUNDATION

Recent research has unveiled survival disparities for Black and Hispanic children with cancer. With a truly generous two year-grant from the Abra Prentice Foundation, Compass to Care has developed the CARE & BACK<sup>™</sup> program, which will provide NEMT for Black and Hispanic children via a custom-built app using the Kaizen Health platform. The Abra Prentice Foundation's funding of Care & Back™ will be instrumental in launching this program in Q1 of 2021. For 10 years of holding the hands of our children and families, we extend our most sincere gratitude. With your help, support, flexibility, and commitment amazing success.

#### NUDM CHOOSES COMPASS TO CARE **AS ITS 2021 BENEFICIARY**

Northwestern University Dance Marathon (NUDM) chose Compass to Care as their 2021 primary beneficiary! Each year, one charity is chosen from over 100 applicants that NUDM will support via its year-long fundraising efforts. This is a life-changing opportunity for our organization

because the goal is to raise \$1 million to support our mission by March 7, 2021.



#### **NEW CHICAGO OFFICE**

A place where our passion will thrive! We relocated to a new office where we will continue to provide hope during even the darkest days for our youngest cancer fighters. It will be a home where our team can work collectively, and safely, to expand our mission with the goal of reaching every child in the U.S. who is braving cancer.

Our new door has opened and we welcome you to continue standing with us as we do our part in the fight against childhood cancer.

Our new address is: 6323 N Avondale Ave, Suite 250 Chicago, IL 60631



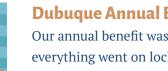
#### **Quaranteam for Kids with Cancer**

With runners participating from around the country, we held our most successful 5K to date! The perfect weather for race week, and the ability to run or walk with your own "quaranteam" made this a perfect opportunity to get outside, get some exercise, and support children as they traveled to cancer treatment.



#### **Paving the Pathway to Hope**

We transitioned our annual Fashion Show to a special night at home to celebrate the lives we touch each year. Thank you to our sponsors and donors for joining us to celebrate 10 years of laying one brick at a time on the journey towards a cure for children with cancer.



#### **Dubuque Annual Breakfast Benefit**

Our annual benefit was scheduled right at the start of COVID-19 when everything went on lockdown. We quickly transitioned this special morning into a BYO Breakfast virtual benefit. While it certainly wasn't the same as sharing a meal with our strongest supporters, it was a meaningful way to share our mission.















A huge thank you to Steve Anderson, Audrey Clucas, Dan Clucas, Matt May, and Brett Rausch for helping with the move.

## Thank you \$\frac{1}{2020 donors}

for holding the hands of our kids and their families as they fight cancer.

We sincerely appreciate our donors, grantors, sponsors, family, and friends for supporting our children during a truly difficult year.

Please visit our website to see an entire list of our donors: CompassToCare.org/2020Donors



NAHLA. age 3 braving Neuroblastoma

#### **Platinum**

#### **PHILANTHROPIST**

Abra Prentice Foundation, Inc.

#### Silver

#### **PHILANTHROPIST**

Max and Sunny Howard **Memorial Foundation** 

#### **Bronze**

#### **PHILANTHROPIST**

**CIBC** 

**Constellation Brands** 

Henry Givray & Jill Albert Givray

Brian & Christy Greenblatt

Pfizer Foundation

**PTS** 

Richard and Diane Templer

Family Foundation Theisen Family Foundation

#### **Platinum**

#### **NAVIGATOR**

Ace American Insurance Company

Chad & Laura Chandlee

Pat & Susan Frangella

Iason & Caroline Fried

**Keystone Capital** 

LSV Asset Management

Mesirow Financial

SmithBucklin Corporation

Vedder Price

#### Gold

#### **NAVIGATOR**

Allstate Corp.

American Association of **Nurse Anesthetists** 

David & Amy Becker

**DuTrac Community** Credit Union

Berkshire Hathaway Energy

Ellen Brislin

NFP P&C Private Client Group

Cottingham & Butler

Bill & Wendy Daughtrey

Easton Motors Inc./ Creative Finance. Inc.

Mike & Sandy Ernsdorff

**FWBank** 

**Global Insight Consulting** 

Alex & Anna Golod

Dupaco R. W. Hoefer Foundation

Douglas & Mindy Hong

Alvssa Jeffries Bill Klauer

Kwik Stop/Dairy Queen

Jill & John Large **Jonathon Levin** 

**David Masters** 

Michelle & Matthew May Joel & Sandra Mcdonnell

Kevin & Sheila McInernev Camilla & Andrew Merrick Mid American Water, Inc.

**Moving Station** 

Nakoma Products

Northwestern Medicine Chicago Proton Center

Park Ridge Community Bank

Park Ridge Wilderness Scouts & Princesses Fund

**Kyle Peterson** 

Schoen Family

Charitable Trust

Scott & Kraus, LLC

SenecaGlobal, Inc.

Sisters of the Visitation Todd & Kris Stevenson

Tony & Suzann Theisen

Christopher & Pamela

Theisen

Jennifer Villacci

Wahlert Foundation

#### Silver

#### **NAVIGATOR**

Abbvie

Advocate Lutheran General Children's Hospital

Jim & Cathy Angell Cyndy & Rich Billmeyer

Steve Blosch Reid Bolton

Barb & Steve Bonnet Lewis & Catherine Booth Dina & Kenny Bright The Clorox Company

Ann & Brian Cooper

Cara Crumbliss

Mike & Celeste Denman

Ommid Farashahi

Ron Feiereisel

Tom & Rae Ann Freund

Nick Goodmann

Teri & John Goodmann

Paul & Kristie Hammes

**Brooke Highline** 

Honkamp Krueger & Company

Peggy Howard

Soni Hudspeth

Susan Ingrassia Jesse Keig

Jim Kepple

Kiwanis International Park Ridge

**Brittany Konrath** 

Frank Kuchuris

**Ruth Lewis** Mike Martin

Brian & Nicky McMahon

Murphy Law Group

North Shore Motor Works Megan & Bob Pierce

Nancy & Lawrence Richter

Kristi Rowsell

Jacque & Chuck Rutledge Amy & Erik Schork

**Judith Simon** 

Nicholas & Susan Jane Sutton

Tandem Tire & Auto Service

Paul & Rachael Templer

Triton

UnitedHealth Group

Wendella Sightseeing Co., Inc.

Fonzi & Rachel Weninger

Rvan Wilks

Mark & Linda Wilson

Wozniak Industries, Inc. Lenny & Mags Young

#### In memory / In honor of:

Jamela Anthony Loretta Canfield Correna Khloe Cox Zavvian Daniels Mike & Sandy Ernsdorff **Emily Ferriter** Jackson Fisher Tayden Grohs

Jim Helling

Steve Howard

Anthony Joshi-Pawlowic Margaret Koenig Mike Kramer Iim Lewis Norma Lynch Katie Metz Ari Ottavianelli Sungwon Park

**Dylan Torres** Triston, Jacob & Judi

Zoe Vielman

Maria Iltsopoulos Charlie & Paul Ingrassia

> All the children fighting the good fight All the moms who have lost children

Having people like you in this world gives us comfort and

- Colleen, Johnny's mom

"With Compass to Care relieving

fear under extreme circumstances.

we have been given the peace

and energy to put our efforts into

Andrew's healing, and keep our

family close and secure."

- Debra, Andrew's mom

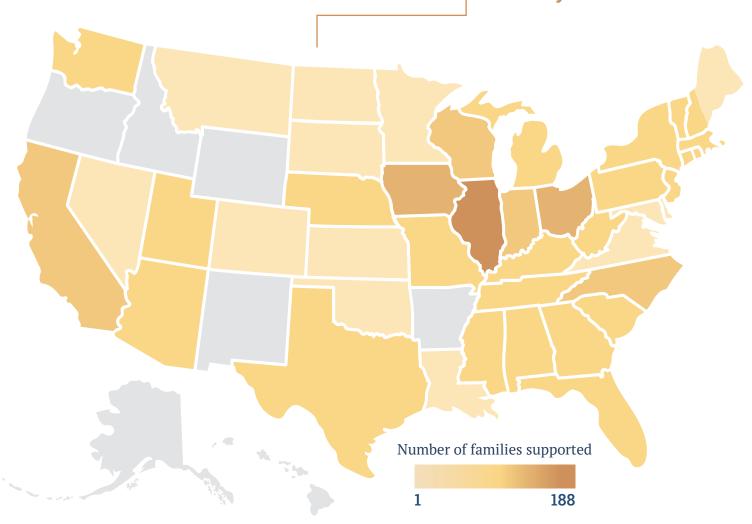
"We cannot thank you guys enough for all the help you've provided us. Every little bit helped. Thank you from the bottom of our hearts." - Cara, Tucker's mom

## Partneringfora

The Pediatric Oncology Social Workers, Pediatric Oncologists, and Pediatric Oncology Nurses who care for children with cancer refer the appropriate families to Compass to Care for travel support. We work in close unison with this team throughout each child's cancer journey. Since 2010, we have continued to expand our reach to support children across the United States.

cure

When possible we say "yes" to any family in need.



We offered a hand of hope to children and families referred from 107 medical centers across the United States.

#### Our Top 10 Referring Hospitals:





















#### **STATEMENT OF FINANCIAL POSITION**

As of December 31, 2020

Current Assets	
	<b></b>
Cash & Equivalents	\$429,41
Inventory	\$1,93
<b>Total Current Assets</b>	\$431,34
Other Assets	
Endowment	\$39,82
Deposit	\$1,48
<b>Total Other Assets</b>	\$41,30
Total Assets	\$472,65
Current Liabilities	
Due on Credit Card	\$36
Total Current Liabilities	\$36

Total Liabilities & Net Assets \$472,288

#### **STATEMENT OF ACTIVITIES**

January 1, 2020 - December 31, 2020

#### Revenue

**Net Assets** 

January 1, 2020

**December 31, 2020** 

Businesses & Foundations	\$144,772
Endowment Income	\$234
Fundraising Income	\$196,395
Individuals & Others	\$80,609
Investment Income	\$3,856
Interest Income	\$371
Sales Income	\$8,996
Donations In Kind	\$4,177
Payroll Protection Plan Forgiveness	\$26,200
Unrealized Gain (Loss)	(\$707)
Unrealized Gain (Loss)  Total Revenue	(\$707) <b>\$464,903</b>
<u> </u>	
Total Revenue	
Total Revenue  Expenses	\$464,903
Total Revenue  Expenses Program 90%	<b>\$464,903</b> \$305,053
Total Revenue  Expenses Program 90% Management & General 5%	\$464,903 \$305,053 \$27,021

See a full view of our audited 2020 financials online: www.CompassToCare.org/financials

\$362,446

\$472,288



The mission of Compass to Care, a 501(c)(3)charitable organization, is to provide a free Non Emergency Medical Transportation (NEMT) solution to access life-saving cancer treatment and clinical trials for children fighting cancer and facing poverty or cancer-related financial toxicity. EIN 27-0885690.





#### Donate · Volunteer · Tell a Friend!

#### **CHICAGO**

6323 N Avondale Ave., Suite 250 Chicago, IL 60631 (773) 657-3269

#### **DUBUQUE**

Schmid Innovation Center 900 Jackson St., Suite LL5-2H Dubuque, IA 52001 (563) 231-0458

#### www.compasstocare.org

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@CompassToCare f y in D











The Mike & Sandy Ernsdorff **Childhood Cancer Foundation**