KSS4 - Execute Plan Cost Splitting

Functionality

Plan cost splitting is the splitting of activity-independent plan costs of a cost center among the activity types of a cost center. Splitting is required if there are more than one activity types on a cost center.

<u>Scenario</u>

Here we want to split the labor cost of the Cooling services between the activity types; fixed activity and variable activity based on activity quantity planning for each.

Requirements

Assignment of Cost Center to Splitting Structure

Menu Path	Accounting \rightarrow Controlling \rightarrow Cost Center Accounting \rightarrow Planning \rightarrow Allocations \rightarrow KSS4 - Splitting
Transaction Code	KSS4

1. Double Click on **KSS4 - Splitting**

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Cost center Cost center group Selection Variant All Cost Centers	9103001 to		2
Parameters Version Period Fiscal Year	0 1 To 12 2006		
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 Firstly, check/ maintain the assignment of the splitting structure: From the SAP main menu, use the following menu path: *Environment→Settings→Assign splitting structure.*

Splitting: Assignment of Cost Center to Splitting Structure

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- 3. Click <radio button> Cost center
 Cost center.
- 4. Click <radio button> Version Mersion.
- 5. Update the following fields:

Field Name	Field Description	Values
Cost center	Code identifying an organizational unit to which costs are assigned	9103001
Version	Three-digit number which represents the version of the forecast parameters as defined in the forecast profile	00
Fiscal year	Calendar year.	2006

- 6. Click Enter 🗹 to check your entries.
- 7. Click Change Button **2**.

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9. Click **Move** Button . Notice that cost center 9103001 is assigned to structure U9 for planned cost splitting.

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- 10. Click Save 🖳 button.
- 11. Click 🔮 twice

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12. Update the following fields:

Field Name	Field Description	Values
Cost center	Code identifying an organizational unit to which costs or assets are assigned	9103001
Version	Three-digit number which represents the version of the forecast parameters as defined in the forecast profile	0
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To Period	To Period	12
Fiscal year	Calendar Year	2006

13. Click Execute

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14. Click Back 🙆.



15. Click the **Yes** Button.

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- 16. Click <checkbox> **Test run** Test run to execute a productive run.
- 17. Click Execute 🚇

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18. The system displays a detailed list of costs split for each activity allocation.