

## **KSS4 - Execute Plan Cost Splitting**

### **Functionality**

Plan cost splitting is the splitting of activity-independent plan costs of a cost center among the activity types of a cost center. Splitting is required if there are more than one activity types on a cost center.

### **Scenario**

Here we want to split the labor cost of the Cooling services between the activity types; fixed activity and variable activity based on activity quantity planning for each.

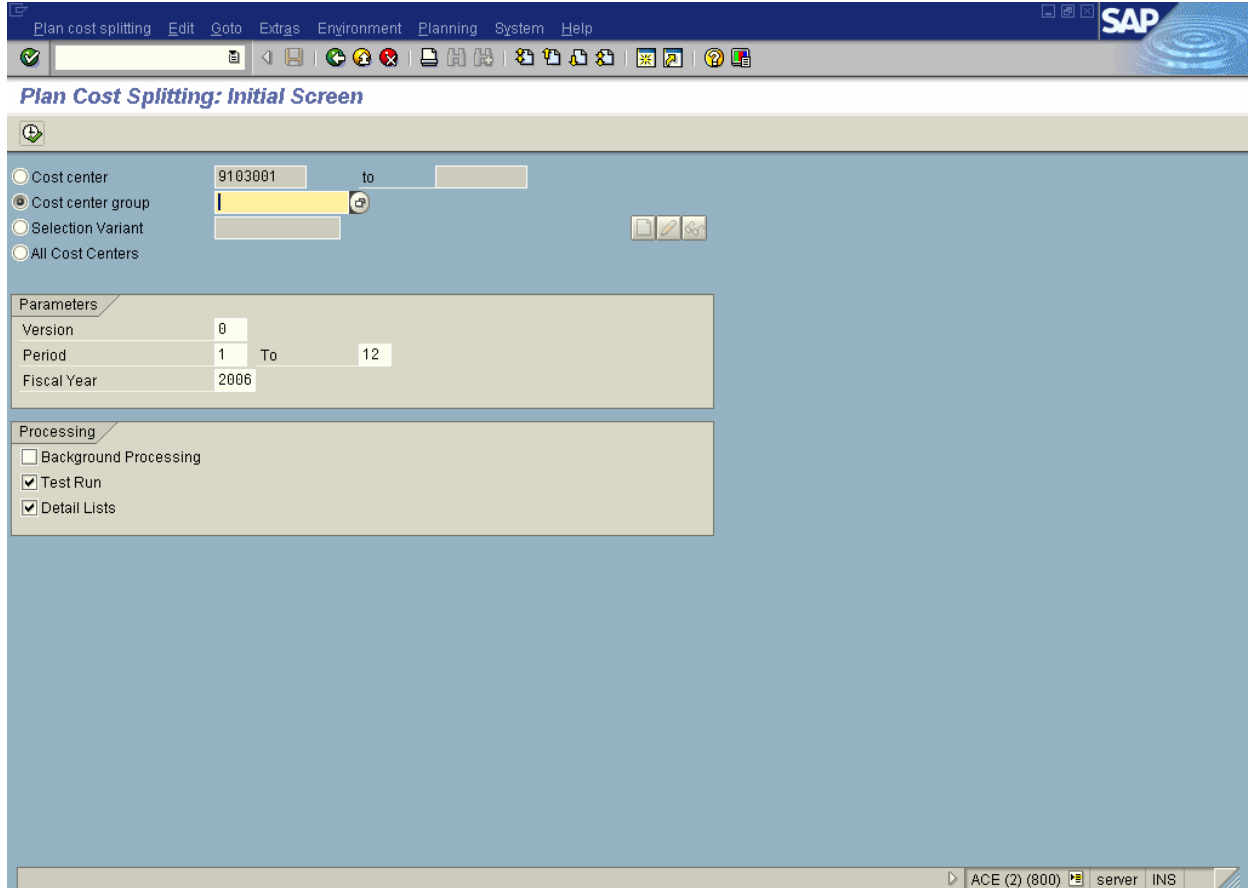
### **Requirements**

Assignment of Cost Center to Splitting Structure

<b>Menu Path</b>	Accounting → Controlling → Cost Center Accounting → Planning → Allocations → KSS4 - Splitting
<b>Transaction Code</b>	KSS4

1. Double Click on **KSS4 - Splitting**

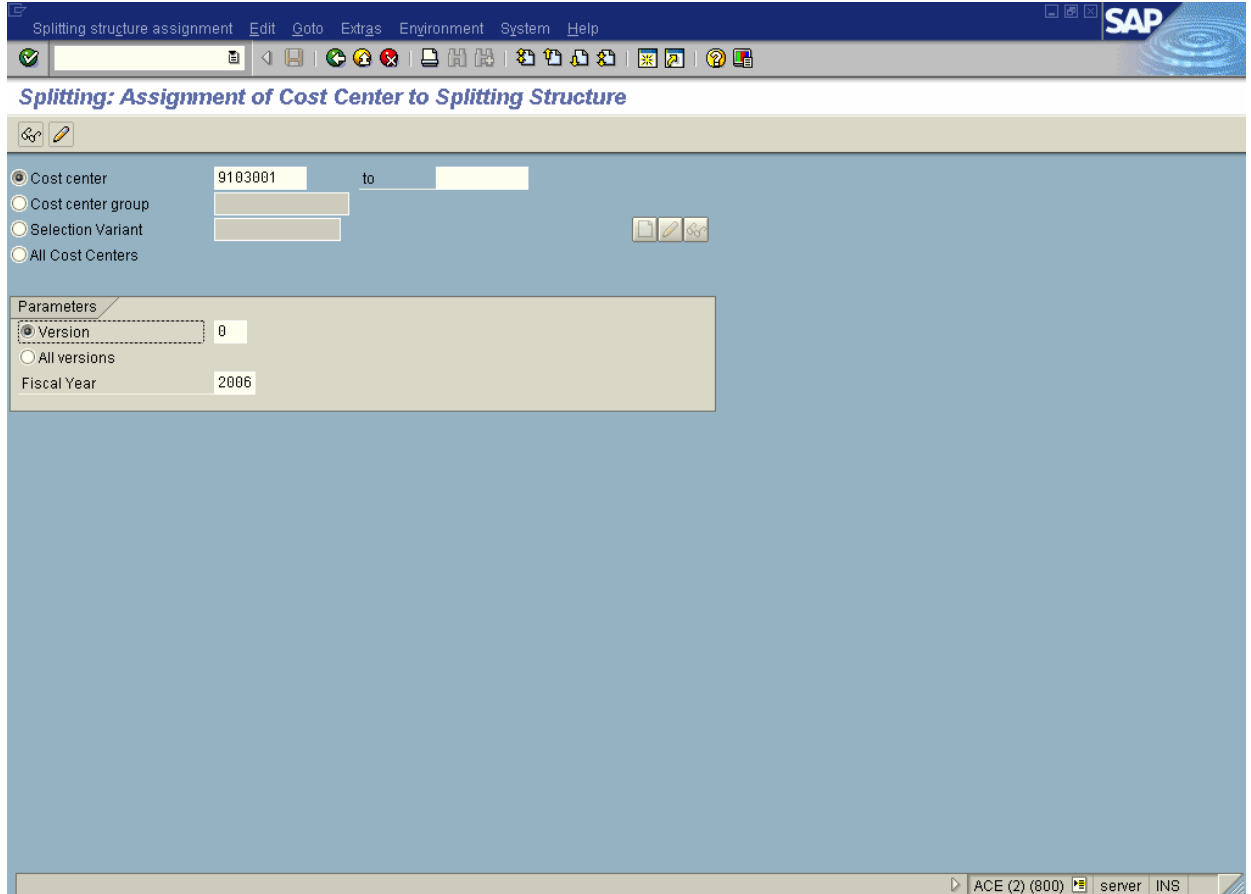
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2. Firstly, check/ maintain the assignment of the splitting structure:  
From the SAP main menu, use the following menu path:  
***Environment***→***Settings***→***Assign splitting structure.***



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## Splitting: Assignment of Cost Center to Splitting Structure

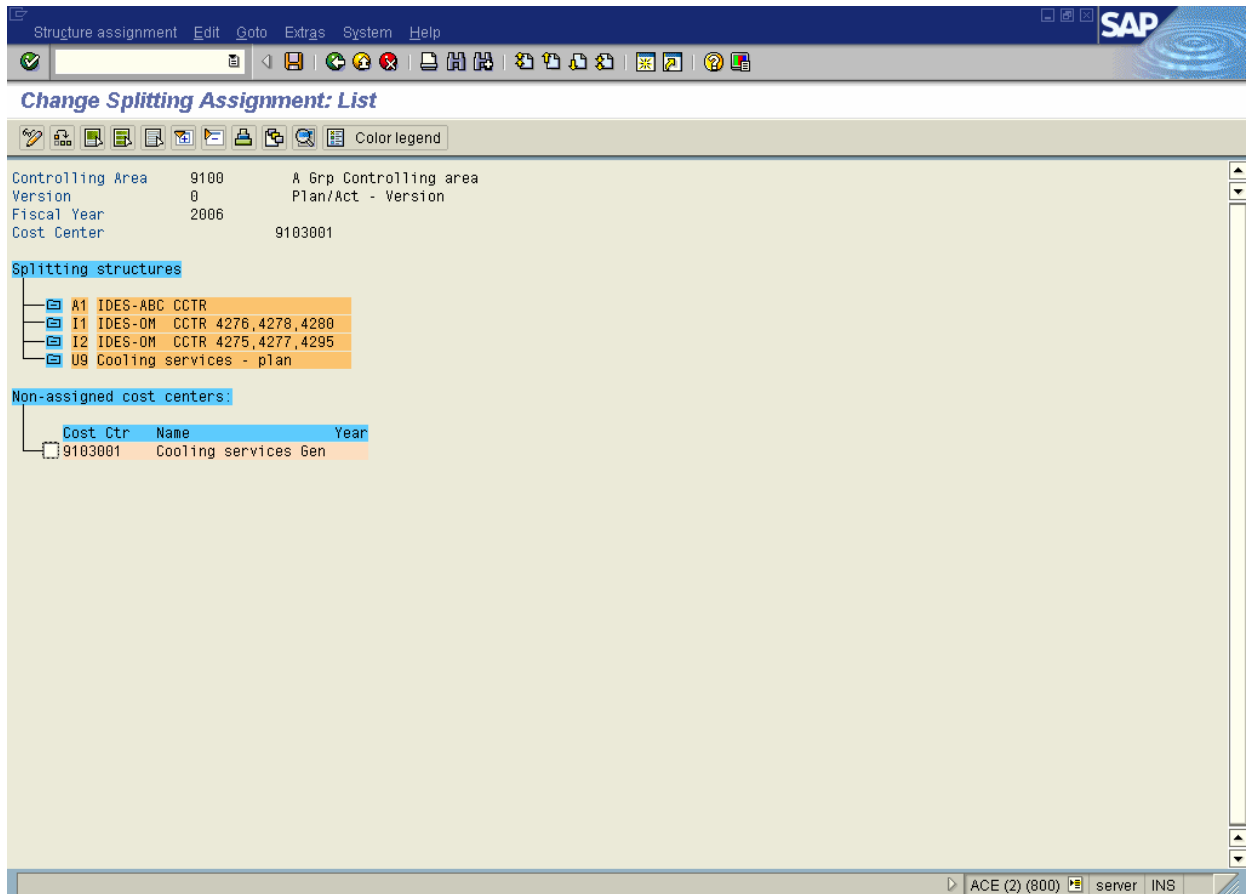



3. Click <radio button> **Cost center**  Cost center.
4. Click <radio button> **Version**  Version.
5. Update the following fields:

Field Name	Field Description	Values
Cost center	Code identifying an organizational unit to which costs are assigned	9103001
Version	Three-digit number which represents the version of the forecast parameters as defined in the forecast profile	00
Fiscal year	Calendar year.	2006

6. Click **Enter**  to check your entries.
7. Click **Change Button** .

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- To do this: Click  9103001 Cooling services Gen and then click U9 Cooling services - plan
- Click **Move** Button . Notice that cost center 9103001 is assigned to structure U9 for planned cost splitting.

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Structure assignment Edit Goto Extras System Help

SAP

**Change Splitting Assignment: List**

Color legend

Controlling Area 9100 A Grp Controlling area  
Version 0 Plan/Act - Version  
Fiscal Year 2006  
Cost Center 9103001

**Splitting structures**

- A1 IDES-ABC CCTR
- I1 IDES-OM CCTR 4276,4278,4280
- I2 IDES-OM CCTR 4275,4277,4295
- U9 Cooling services - plan

Cost Ctr	Name	Year
<input type="checkbox"/> 9103001	Cooling services Gen	2006

**Non-assigned cost centers:**

Cost Ctr	Name	Year
None		

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10. Click **Save**  button.

11. Click  twice

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**Plan Cost Splitting: Initial Screen**

Cost center: 9103001 to   
 Cost center group:   
 Selection Variant:   
 All Cost Centers

**Parameters**

Version: 0  
 Period: 1 To 12  
 Fiscal Year: 2006

**Processing**

Background Processing  
 Test Run  
 Detail Lists

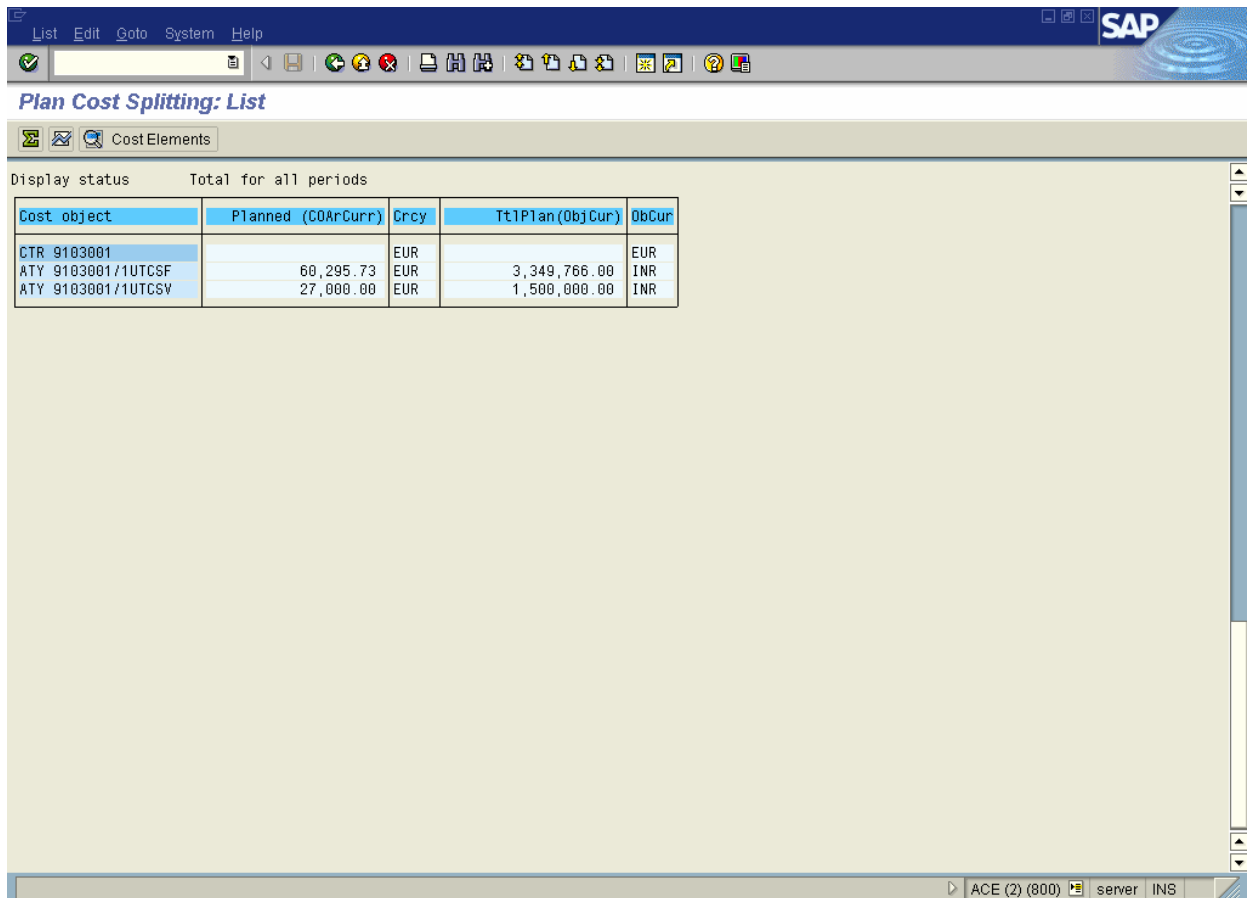
ACE (2) (800) server INS

12. Update the following fields:

Field Name	Field Description	Values
Cost center	Code identifying an organizational unit to which costs or assets are assigned	9103001
Version	Three-digit number which represents the version of the forecast parameters as defined in the forecast profile	0
From Period	From period	01
To Period	To Period	12
Fiscal year	Calendar Year	2006

13. Click **Execute** 

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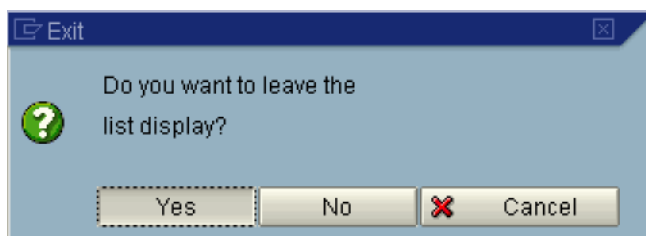


Plan Cost Splitting: List

Display status Total for all periods

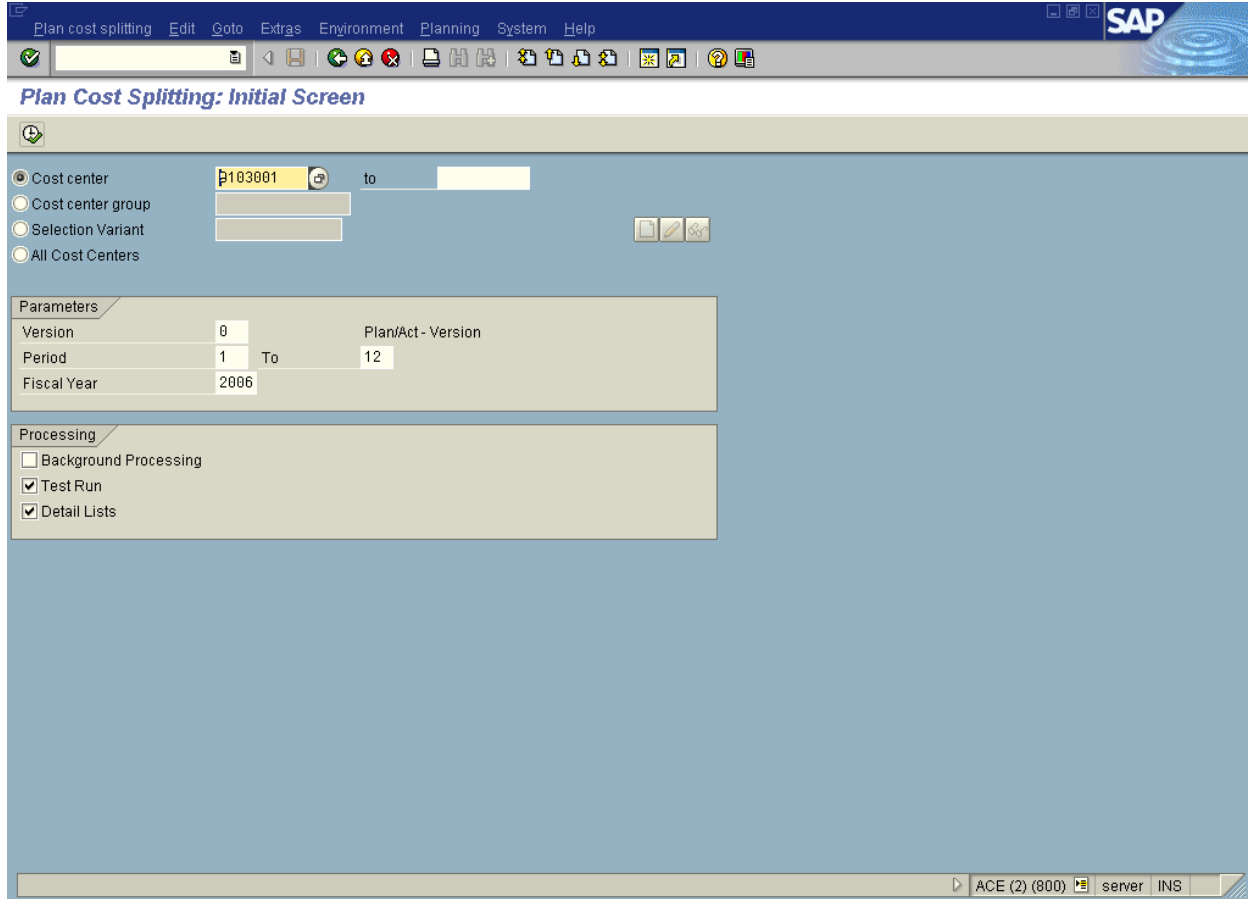
Cost object	Planned (COArCurr)	Crcy	Tt1Plan (ObjCur)	ObCur
CTR 9103001		EUR		EUR
ATY 9103001/1UTC6F	60,295.73	EUR	3,349,766.00	INR
ATY 9103001/1UTC5V	27,000.00	EUR	1,500,000.00	INR


14. Click **Back** .



15. Click the **Yes**  Button.

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16. Click <checkbox> **Test run**  **Test run** to execute a productive run.
17. Click **Execute** 



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The screenshot shows the SAP 'Plan Cost Splitting: List' window. The window title is 'Plan Cost Splitting: List' and it contains a 'Cost Elements' button. Below the button, the text 'Display status' and 'Total for all periods' is visible. A table displays the following data:

Cost object	Planned (COArCurr)	Crcy	Tt1P1an(ObjCur)	ObCur
CTR 9103001		EUR		EUR
ATY 9103001/1UTCFS	60,295.73	EUR	3,349,766.00	INR
ATY 9103001/1UTCVS	27,000.00	EUR	1,500,000.00	INR

The bottom status bar of the window shows 'ACE (2) (800) server INS'.

18. The system displays a detailed list of costs split for each activity allocation.