

KP26 – Plan Activity Output on cost center

Functionality

In Direct Activity allocation we need to enter the planned activities on the sender cost center. We can even manually maintain the activity prices on the sender cost center.

Scenario

Here we show how the plan activity output is entered on the sender cost center. We plan Plant maintenance hours on the maintenance cost centers.

Requirements

Activity type and cost center master data must have been created.

Menu Path	Accounting → Controlling → Cost Center Accounting → Planning → Activity Output/Prices → KP26 - Change
Transaction Code	KP26

1. Double click on **KP26 – Change**.

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Change Activity Type/Price Planning: Initial screen

Layout: 1-201 Activity types with prices: standard

Variables

Version: 1 Plan/Act - Version: January
 From period: 1 To period: 12
 Fiscal year: 2006

Cost Center: [] to: []
 or group: []

Activity Type: [] to: []
 or group: []

Entry

Free Form-Based

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2. To set the planner profile use the following menu path: **Settings**→**Set planner profile**.
3. Update the following fields:

Field Name	Field Description	Values
Planner profile	Name of the Planner Profile.	ZOCM91

4. Click **User master record** Button to save  User master record.

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Change Activity Type/Price Planning: Initial screen

Layout: 1-201 Activity types with prices: standard

Variables

Version	0	Plan/Act - Version
From period	1	January
To period	12	December
Fiscal year	2006	
Cost Center	9101011	EG-1 Plant
to		
or group		
Activity Type	1PDH01	Production hours
to		
or group		

Entry

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5. Update the following fields:

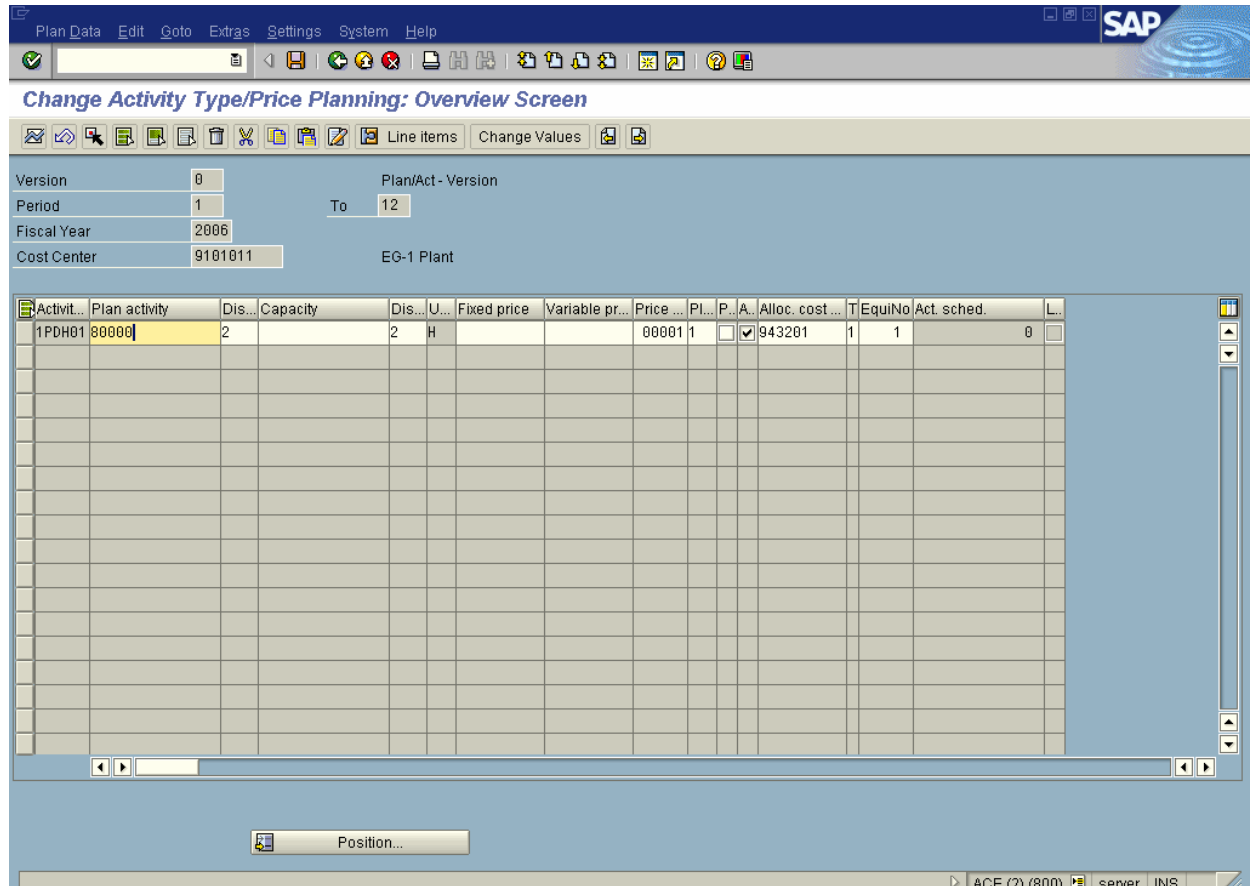
Field Name	Field Description	Values
Version	Controlling area related collection of year-dependent indicators for planning data.	0
From Period	Number identifying a fiscal month	1
To Period	Number identifying a fiscal month	12
Fiscal Year	The fiscal year can be the same as the calendar year, but does not have to be.	2006
Cost center	Cost center	9101011
Activity type	Activity types describe the activity produced by a cost center and are measured in units of time or quantity.	1PDH01

6. Click <radio button> **Form-based** Form-based.

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7. Click the Enter  button.
8. Click the **Overview**  button.

Change Activity Type/Price Planning: Overview screen



Note: In case you are not planning to calculate activity prices from system, you need to manually maintain the activity prices here under Fixed price or variable price.

9. Update the following fields:

Field Name	Field Description	Values
Plan activity	Number of hours.	80000

10. Select the row and click **Period screen** Button . This is used to split the planned activity into quantities per period.

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Change Activity Type/Price Planning: Period screen


Change Activity Type/Price Planning: Period Screen

Version: 0 Plan/Act - Version
 Fiscal Year: 2006
 Cost Center: 9101011 EG-1 Plant
 Activity Type: 1PDH01 Production hours

P...	Plan activity	Capacity	U...	Fixed price	Variable pr...	Price...	Pl...	P...	A...	Alloc. cost...	T EquiNo	Act. sched.	L...
1	January	6,666.667	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
2	February	6,666.666	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
3	March	6,666.667	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
4	April	6,666.667	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
5	May	6,666.666	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
6	June	6,666.667	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
7	July	6,666.667	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
8	August	6,666.666	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
9	September	6,666.667	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
10	October	6,666.667	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
11	November	6,666.666	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
12	December	6,666.667	H			00001	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	943201	1	1	0
*Pe		80,000	0										0

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Note: The activity quantity has been evenly distributed over 12 periods. This equal distribution is set by the Distribution Key 2 on the previous overview page. These values can be changed.

11. Click the **Back**  button to go back to the planning overview screen.

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Change Activity Type/Price Planning: Overview screen

The screenshot displays the SAP 'Change Activity Type/Price Planning: Overview Screen'. The interface includes a menu bar (Plan Data, Edit, Goto, Extras, Settings, System, Help) and a toolbar with various icons. The main area contains the following fields:

- Version: 0
- Plan/Act - Version: Plan/Act - Version
- Period: 1 To: 12
- Fiscal Year: 2006
- Cost Center: 9101011 EG-1 Plant

Below these fields is a table with the following columns: Activit..., Plan activity, Dis..., Capacity, Dis..., U..., Fixed price, Variable pr..., Price ..., Pl..., P..., A..., Alloc. cost..., T EquiNo, Act. sched., and L... The first row of data is:

Activit...	Plan activity	Dis...	Capacity	Dis...	U...	Fixed price	Variable pr...	Price ...	Pl...	P...	A...	Alloc. cost...	T EquiNo	Act. sched.	L...
PDH01	80,000	2		2	H			00001	1		<input type="checkbox"/>	943201	1	1	0

At the bottom of the screen, there is a 'Position...' button and a status bar showing 'ACE (2) (800) server INS'.

12. Click the **Save**  button.