



**Idaho State
University**

The background of the lower half of the page features a photograph of a person walking on a path towards a building with several columns. This image is overlaid with a semi-transparent orange gradient that darkens towards the bottom. A grey diagonal line separates this section from the white header above.

FY2022 Adopted Budget

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Budget Overview



Idaho State
University

Budget Overview

Guiding Principles

Idaho State University is a public research-based institution that advances scholarly and creative endeavors through academic instruction and the creation of new knowledge, research, and artistic works. Idaho State provides leadership in the health professions, biomedical, and pharmaceutical sciences, as well as serving the region and the nation through its environmental science and energy programs. The university provides access to its regional and rural communities through delivery of preeminent technical, undergraduate, graduate, professional, and interdisciplinary education. ISU fosters a culture of diversity, and engages and impacts its communities through partnerships and services.

Four Pillars of Idaho State University

All budget and planning efforts at Idaho State align with the university’s strategic plan. The current strategic plan touches on the four strategic directions listed below for advancing and enhancing ISU. All budget development efforts are guided by, and designed to further, these four strategic directions.

Recruitment and Retention Promote Idaho State University and create an environment that attracts students, while identifying and addressing barriers to retention.	Identity and Culture Develop and define an institutional identity and vision for all campus locations that improves workplace culture and promotes a student- and mission-centric approach.
Focus on Relationships Build strong relationships with faculty, staff, students, community, and industry.	Efficiencies and Effectiveness Address problematic systems, processes, policies, and physical infrastructure.

Budget Philosophy

- University budgets are developed through a transparent, collaborative, iterative, and mission-driven process.
- Resources are prioritized to support and enhance student success, including recruitment and access, retention, persistence, transfer ease, and timely degree completion.
- The quality of academic programs, both at the graduate and undergraduate levels is the highest priority.
- Idaho State will maintain or enhance excellence in research, scholarship, and creative activity which contributes to the state’s economy and enriches society.
- The University will preserve its statewide presence, reaching communities across Idaho through educational and cultural opportunities, and clinical services.

Background and Context

During the FY2021 budget development cycle, Idaho State University undertook an extensive budget balancing exercise to address its ongoing structural deficit and also deal with a one-time state funding rescission. More than \$11.3 million of permanent budget reductions were recommended by ISU's Leadership Council and approved by the Administrative Council to take effect fiscal years 2021 and 2022. The \$5 million one-time FY2021 rescission was offset by a mandatory furlough program and centralization of salary savings.

Throughout fiscal year 2021, ISU focused on maintaining high-quality academic programs and services during the COVID-19 pandemic. Many of the university's increased costs and lost revenues resulting from the pandemic and pandemic response were offset by federal COVID relief funds; as a result, ISU projects a positive financial outcome for FY2021.

Due to continued enrollment declines in FY2021, implementation of two year's changes in employee compensation (CEC), related fringe rate increases, and other inflationary factors, ISU's FY2022 appropriated budget reflects an initial deficit of \$5.64 million prior to accounting for CARES and ARP federal grant funding. Grant funds will ameliorate this deficit for FY2022 while the university continues to work toward long-term balancing and development of a new budget model.

FY2022 Budget Overview

The Idaho State University FY2022 budget represents the university's continued commitment and progress toward:

- Growth through mission-focused student recruitment and retention
- Optimization and alignment of resources in support of strategic priorities
- Systems and structures that foster innovation, stewardship, and long-term fiscal sustainability
- Trust, transparency, and inclusivity in budget development and administration

The FY2022 budget was developed through a collaborative process amongst all university units and divisions with the following key planning assumptions:

- 3% overall student enrollment increase, aligned with the 2021-2022 tactical enrollment plan
- Pre-COVID activity levels
- 50/50 salary savings split on general appropriations

FY2022 Strategic Investments

The FY2022 budget includes several investments in support of the university's strategic directions and priorities. Units receiving additional funds and/or approval to use local reserves will report out on initial outcomes of these investments during the FY2023 budget development process.

Additional Funds

Requests for additional funds were presented to Leadership Council then rated against a rubric established by the Budget Model Advisory Group. Leadership Council ratings and recommendations were forwarded to Administrative Council, who approved 11 of the 27 requests submitted based upon Leadership Council recommendations, ISU strategic priorities, and the university's overall budget outlook.

FY2022 Strategic Investment	One-Time	Ongoing	Total
Enrollment Management Communications	\$ -	\$ 253,000	\$ 253,000
Enrollment Management Name Buys	-	50,000	50,000
NCAA Compliance Officer	-	78,242	78,242
Civil Rights Investigator	-	80,940	80,940
University Events – COVID Comeback	274,017	-	274,017
Heat Plant Mechanical Operator	-	44,511	44,511
Holt Storage Shed	245,756	-	245,756
AED and Body Worn Camera Replacement	-	22,555	22,555
Sign Language Studies Dual Credit Program	-	19,083	19,083
Idaho Falls Dual Credit Coordinator	-	27,540	27,540
Homeland Security Program Expansion	-	(21,882)	(21,882)
Total Strategic Investments	\$ 519,773	\$ 553,989	\$ 1,073,762

Use of Local Reserves

As part of the budget development process, units with local reserves submitted plans for one-time use in FY2022 to support self-funded strategic investments, startup expenses, and other operational needs. These plans were reviewed by Leadership Council and approved by Administrative Council.

Local Reserve Use	One-Time
College of Arts and Letters	\$ 121,007
Kasiska Division of Health Sciences	1,383,537
Student Affairs	348,254
Total Strategic Investments	\$ 1,852,798

FY2022 Budget Development Process

Idaho State University is committed to transparency in all aspects of budget planning and development. The Office of Budget, Planning, and Analysis provides ongoing communications and engagement with the university community throughout the budget development process. All budget-related information, including communications, proposals, and balancing measures is available at isu.edu/budget.

Budget Development Timeline

December 2020	Leadership Council recommendations for budget development process and Phase I Facilities and IT projects Administrative Council approval of budget development process and Phase I Facilities and IT projects
January – March 2021	Division and department budget meetings (deans, chairs, faculty, staff)
January 2021	Budget development materials distributed to units College/Division engagement plans submitted Campus Open Forum Budget Drop In/Q&A Sessions Student and Professional Fee recommendations submitted
February 2021	Tuition & Fee hearings Campus Open Forum Budget Drop In/Q&A Sessions
March 2021	Unit budget development materials submitted Budget materials review, vetting, and analysis Leadership Council recommendations for Phase II Facilities and IT projects Administrative Council approval of Phase II Facilities and IT projects
April 2021	Unit budget presentations to Leadership Council Leadership Council budget prioritization and recommendations
May 2021	Administrative Council budget approval
June 2021	Budget submitted to the State Board of Education Budgets distributed to units



Budget Schedules



Idaho State
University

Summary All Funds

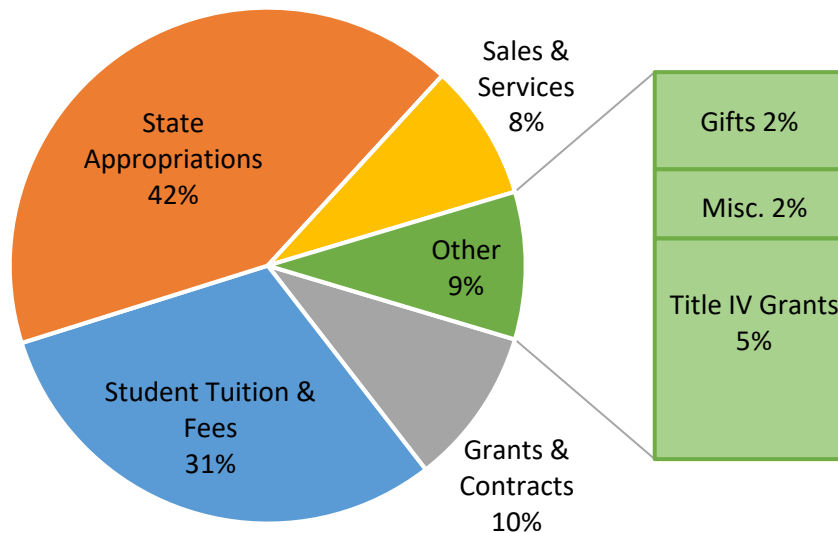
Revenues	FY2021	FY2022
Student Tuition & Fees	\$ 75,970,400	\$ 77,771,200
Grants & Contracts	23,900,000	25,100,000
Sales & Services	21,136,800	21,717,100
State Appropriations	96,020,400	105,767,300
Title IV Grants	16,372,300	13,375,000
Other Revenues	12,286,000	10,085,800
Total Revenues	\$ 245,685,900	\$ 253,816,400
Expenditures		
Personnel		
Contracted Salaries	\$ 105,595,254	\$ 111,884,100
Irregular Wages	16,248,301	20,608,200
Fringe Benefits	42,645,060	45,174,300
Total Personnel	\$ 164,488,614	\$ 177,666,600
Operating Expenses		
Services & Supplies	\$ 41,694,686	\$ 35,602,400
Insurance, Utilities, Rent	7,404,700	6,900,400
Scholarships & Fellowships	14,521,000	14,000,000
Depreciation	13,040,700	12,940,700
Miscellaneous	7,328,300	12,016,400
Total Operating Expenses	\$ 83,989,386	\$ 81,459,900
Total Expenditures	\$ 248,478,000	\$ 259,126,500
Revenues Over/Under Expenses and Transfers	\$ (2,792,100)	\$ (5,310,100)
COVID Grant Funds	\$ -	\$ 5,310,100
Institutional Reserves	2,792,100	-
Adopted Budget	\$ -	\$ -

Revenue Detail – All Funds

Revenues	FY2021	FY2022
Student Tuition & Fees	\$ 75,970,400	\$ 77,771,200
Federal Grants & Contracts	9,736,900	8,500,000
State Grants & Contracts	8,404,000	10,800,000
Private Grants & Contracts	5,759,100	5,800,000
Sales & Services of Educational Activities	6,036,500	6,508,300
Sales & Services of Auxiliary Enterprises	15,100,300	15,208,800
Other Revenues	5,848,000	4,041,300
State General Appropriations	75,349,800	84,092,000 *
Endowment Income	4,264,800	4,391,500
Other State Appropriations	4,463,100	4,671,400
Career Technical Education	11,942,700	12,612,400
Title IV Grants	16,372,300	13,375,000
Gifts	5,038,000	5,894,500
Net Investment Income	1,400,000	150,000
Total Revenues	\$ 245,685,900	\$ 253,816,400

*Includes restoration of FY2021 rescission, partial funding of FY2021 and FY2022 CEC

FY2022 Revenues

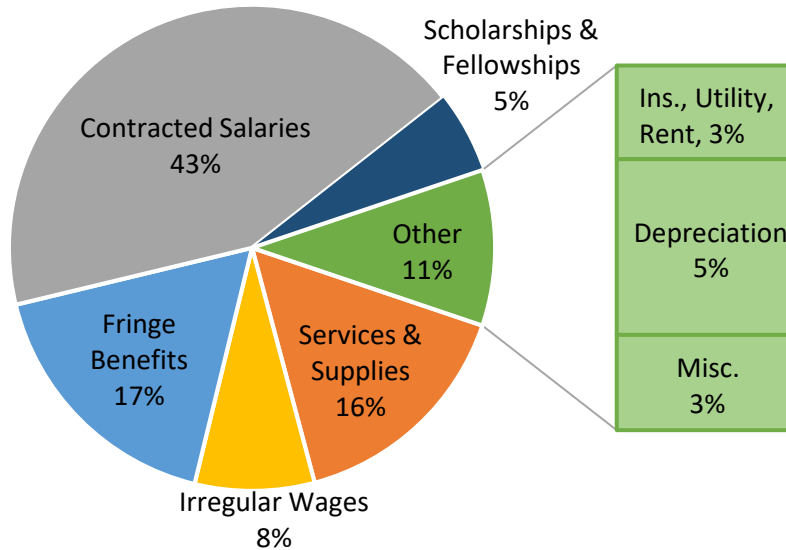


Expenditure Detail – All Funds

Expenditures	FY2021	FY2022
Personnel		
Contracted Salaries	\$ 105,595,254	\$ 111,884,100
Irregular Wages	16,248,301	20,608,200
Fringe Benefits	42,645,060	45,174,300
Total Personnel	\$ 164,488,614	\$ 177,666,600 *
Operating Expenses		
Services	\$ 33,980,886	\$ 33,002,100
Supplies	7,713,800	7,600,300
Insurance, Utilities, Rent	7,404,700	6,900,400
Scholarships & Fellowships	14,521,000	14,000,000
Depreciation	13,040,700	12,940,700
Interest Expense	1,599,600	1,600,000
Miscellaneous	5,728,700	5,416,400
Total Operating Expenses	\$ 83,989,386	\$ 81,459,900
Total Expenditures	\$ 248,478,000	\$ 259,126,500

* FY2022 personnel budget includes restoration of furlough, centralized salary savings and implementation of two years' CEC.

FY2022 Expenditures



FY2022 Expenditure Summary by Division

Local and Appropriated Funds

	Personnel	Operating	Transfers (In)/ Out	Total
Academic Affairs				
College of Arts & Letters	\$ 15,386,682	\$ 1,454,710	\$ (73,500)	\$ 16,767,892
College of Business	7,507,490	630,400	-	\$ 8,137,890
College of Education	5,108,135	729,888	-	\$ 5,838,023
College of Science & Engineering	14,172,811	1,175,713	-	\$ 15,348,524
College of Technology	12,950,852	2,658,333	(135,800)	\$ 15,473,385
Graduate School	4,023,084	2,281,756	-	\$ 6,304,840
Library	2,565,467	3,538,500	-	\$ 6,103,967
Office of Academic Affairs	9,271,884	2,176,806	226,000	\$ 11,674,690
Academic Affairs Total	\$ 70,986,405	\$ 14,646,106	\$ 16,700	\$ 85,649,211
Kasiska Division of Health Sciences				
College of Health	\$ 24,195,659	\$ 5,120,355	\$ 222,900	\$ 29,538,914
College of Pharmacy	8,731,401	1,916,739	(500,000)	\$ 10,148,140
Meridian Health Sciences	1,476,518	387,647	-	\$ 1,864,165
Division of Health Sciences	3,742,978	558,054	(207,000)	\$ 4,094,032
Division of Health Sciences Total	\$ 38,146,556	\$ 7,982,795	\$ (484,100)	\$ 45,645,251
Research				
Research	\$ 4,598,359	\$ 891,963	\$ (405,000)	\$ 5,085,322
Idaho Museum of Natural History	741,952	177,100	-	\$ 919,052
Research Total	\$ 5,340,311	\$ 1,069,063	\$ (405,000)	\$ 6,004,374
Student Affairs				
Student Affairs	\$ 7,896,737	\$ 1,536,612	\$ (265,146)	\$ 9,168,203
Enrollment Management	4,889,490	5,966,110	(136,041)	\$ 10,719,559
Auxiliary Services & Operations	5,946,058	6,319,115	232,531	\$ 12,497,704
Student Affairs Total	\$ 18,732,285	\$ 13,821,837	\$ (168,656)	\$ 32,385,466

FY2022 Expenditure Summary by Division (continued)

Local and Appropriated Funds

	Personnel	Operating	Transfers (In)/ Out	Total
Athletics	\$ 3,971,811	\$ 6,824,457	\$ (714,800)	\$ 10,081,468
University Advancement	\$ 2,858,308	\$ 942,666	\$ (701,800)	\$ 3,099,174
Campus Operations				
Campus Operations	\$ 2,161,463	\$ 1,395,176	\$ (10,500)	\$ 3,546,139
Facilities Services	9,534,117	26,484,500	-	\$ 36,018,617
Information Technology Services	5,148,198	4,545,200	-	\$ 9,693,398
Public Safety	1,389,045	226,300	-	\$ 1,615,345
Events	1,024,557	979,764	-	\$ 2,004,321
Campus Operations Total	\$ 19,257,380	\$ 33,630,940	\$ (10,500)	\$ 52,877,820
Finance	\$ 5,282,969	\$ 1,135,761	\$ 1,510,504	\$ 7,929,234
President				
President's Office	\$ 1,296,457	\$ 193,200	\$ -	\$ 1,489,657
General Counsel	792,259	277,718	-	\$ 1,069,977
Marketing & Communications	877,107	876,435	-	\$ 1,753,542
President Total	\$ 2,965,823	\$ 1,347,353	\$ -	\$ 4,313,176
General University	\$ (2,851,086)	\$ (19,099,652)	\$ 957,652	\$ (20,993,086)
Total All	\$ 164,690,762	\$ 62,301,326	\$ -	\$ 226,992,088



Academic Affairs

 Expenditures and Budgeted Positions by Unit

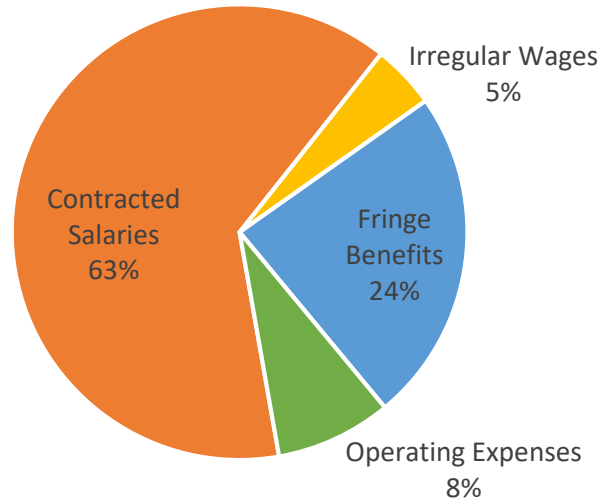


Idaho State
University

College of Arts & Letters

College of Arts & Letters FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	10,640,128
Irregular Wages		761,187
Fringe Benefits		3,985,367
Operating Expenses		1,381,210
Total Expenditures	\$	16,767,892



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AANT01-APPR Anthropology	635,092	1,800	236,352	17,100	890,344
AANT04-APPR Indian Studies	60,633	8,800	22,813	2,100	94,346
AART01-APPR Art	538,658	4,200	202,096	33,800	778,754
AAS001-APPR Arts and Letters Admin	646,116	7,600	249,457	14,600	917,773
AAS002-APPR International Studies	217,045		85,586	3,400	306,031
AAS007-APPR Academic Outreach - Oper.				4,400	4,400
AAS011-APPR Electrical Equipment & Repair				10,300	10,300
AAS012-APPR Arts and Letters/General Instr		517,794	1,603	106,500	625,897
ADAN01-APPR Dance	519,485		193,411	28,700	741,596
AENG01-APPR English & Philosophy	2,055,002		753,516	51,600	2,860,118
AENG02-APPR English Fellowships & Std Fees				165,300	165,300
AGI008-APPR Curtural Affairs Council				11,000	11,000
AHIS01-APPR History	501,583	1,400	187,280	25,200	715,463
AHIS02-APPR Womens Studies				1,000	1,000
ALAN01-APPR Foreign Language	511,716	2,800	185,022	23,400	722,938
AMC001-APPR Communication & Rhetorical Sts	958,723	9,600	353,714	39,800	1,361,837
AMIL01-APPR Military Science Department	32,053	800	18,098	11,400	62,351
AMUS01-APPR Music	840,017	6,900	311,111	24,400	1,182,428

FY2022 Expenditure Budget: College of Arts & Letters (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APOL01-APPR Political Science	603,898		224,195	31,300	859,393
APOL02-APPR Government Fellow & Std Fees				165,300	165,300
APSY01-APPR Psychology	1,184,126	17,100	444,524	60,300	1,706,050
ASOC01-APPR Sociology And Social Work	1,164,053		433,416	17,000	1,614,469
ASUMAS-APPR Summer Session Arts & Letters		80,000	8,400		88,400
LAL001-AL Dean's Excellence Fund				10,000	10,000
LAL003-AL Arts & Letters Remedial Courses		6,306	662	9,732	16,700
LAL008-AL New Year's Eve Gala				30,000	30,000
LAL009-AL Admin & Development				1,000	1,000
LANT01-ANTH Anthropology Local				100	100
LANT02-ANTH Archaeological Field School				2,500	2,500
LANT12-ANTH Class Fees				3,864	3,864
LANT16-ANTH Forensic Anthropology Lab				3,690	3,690
LANT17-ANTH Bio Lab Fees				950	950
LART01-AS Davis Art Gallery				500	500
LART02-ART Art/Pre-Architecture Local				7,000	7,000
LART03-ART Class Fees		1,000	105	12,318	13,423
LDAN01-DANC Dance Activities		6,000	630	221	6,851
LDAN02-DANC Art Series-Usbank/Theatre Danc				1,000	1,000
LDAN03-DANC Cat(Community,Alumni,Theatre)				5,000	5,000
LENG01-ENGL English				1,700	1,700
LENG03-ENGL Composition				600	600
LENG05-ENGL Shakespeare in Performance Fee				1,500	1,500
LENG06-ENGL Teaching Literature Book Award				1,000	1,000
LHIS01-HIST History - Local				100	100
LLAN01-LANG Foreign Language Lab Fee		3,000	315	2,760	6,075
LLAN02-LANG Foreign Language Miscellaneous				195	195
LLAN05-LANG Spanish MA Online Program	74,758		29,044	16,198	120,000
LMC001-MC J.E. Rogers/Mass Comm				32,203	32,203
LMC002-MC Commun and Rhetorical		3,527	370	23,301	27,198
LMC005-MC Remote Video Production Kit	9,921	6,000	4,211	(18,132)	2,000
LMC006-CMP Special Projects				26,500	26,500
LMC008-MC ISU Debate Team	42,201		15,235	43,004	100,440
LMIL01-MS Military Science PE Fees				300	300
LMIL02-MS ROTC Military Ball				3,000	3,000
LMUS01-MUSC Music - Bands		1,500	56	38,322	39,878
LMUS02-MUSC Music - Choirs				40,878	40,878
LMUS03-MUSC Music Fees		40,000	4,200	18,219	62,419
LMUS04-MUSC Idaho State Youth Chorus		1,200	126	5,674	7,000

FY2022 Expenditure Budget: College of Arts & Letters (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LMUS05-MUSC Music Department				9,000	9,000
LMUS06-MUSC Idaho State Civic Symphony				11,000	11,000
LMUS07-MUSC Summer Music Camp		2,500	263	4,237	7,000
LMUS08-MUSC Rogers Music Endowment				2,000	2,000
LMUS09-MUSC Preparatory Piano Program		10,860	1,140		12,000
LMUS10-MUSC MONC District Auditions				8,000	8,000
LMUS11-MUSC Music Jazz Band				4,500	4,500
LMUS12-MUSC Strings Prep Program		4,000	420	3,580	8,000
LMUS13-MUSC Voice Prep Program		1,500	158	1,342	3,000
LMUS14-MUSC Music Methods & Tech Fees				1,943	1,943
LPOL01-POLS Political Science Local				1,000	1,000
LPSY01-PSYC Psychology				2,000	2,000
LPSY02-PSYC Psychology Clinic				12,000	12,000
LPSY05-PSYC NIH IDC		4,000	420	(2,420)	2,000
LPSY06-PSYC Psychology Practicum Fees				1,300	1,300
LSOC01-SOC Sociology Reserve		1,000	105	(1,105)	-
LSOC03-SOC Social Work Fees	8,246		2,977	31,777	43,000
LSPA02-SOPA Marching Band	36,802	2,000	13,496	84,579	136,877
LSPA03-SOPA Theatre ISU		8,000	840	21,160	30,000
LSPA04-SOPA Theatre Class Fees				2,220	2,220
LSPA05-SOPA Special Projects				10,000	10,000
Total All	\$ 10,640,128	\$ 761,187	\$ 3,985,367	\$ 1,381,210	\$ 16,767,892

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
103800	APSY01	Professor	Letzring, Tera D.	86,527
114000	AAS001	Professor & Associate Dean	Gribas, John S.	87,665
114000	AAS001	Professor & Associate Dean	Gribas, John S.	10,000
114000	AAS001	Professor & Associate Dean	Gribas, John S.	19,482
122100	APOL01	Assistant Professor	Ryu, Shin Kue	57,128
124800	ALAN01	Associate Professor	Febles, Carmen G.	63,320
131300	AENG01	Lecturer in English	Peppers, Cathy L.	41,750
131400	ASOC01	Assistant Professor	Vacant (Lee)	61,568
141800	AANT01	Professor and Chair	Reedy, Katherine L.	88,223
141800	AANT01	Professor and Chair	Reedy, Katherine L.	4,000
141800	AANT01	Professor and Chair	Reedy, Katherine L.	19,606
160200	ADAN01	Associate Professor	Ballam, Vanessa	68,036
164600	APSY01	Associate Professor	Xu, Xiaomeng	77,593
169100	AMUS01	Assistant Professor	Ludema, Eddie K.	57,275
169200	APOL01	Associate Professor	Stoutenborough, James W.	64,917
170800	AMC001	Assistant Lecturer	Young, John	39,684
170800	LMC005	Assistant Lecturer	Young, John	9,921
177700	AMC001	Associate Lecturer	Christensen, Andrew B.	39,571
177900	ASOC01	Assistant Professor	Burnham, Morey A.	85,638
180600	AENG01	Associate Lecturer	Ang, Ching-E N.	43,557
180800	ASOC01	Assistant Lecturer	Burnham, Jon M.	58,283
183800	AART01	Associate Lecturer/Gallery Dir	Babcock, Ryan D.	42,544
183900	ALAN01	Associate Lecturer	Johnsen, Sanae	40,012
192900	AENG01	Senior Lecturer	Pfister, Thomas	41,643
193000	ALAN01	Senior Lecturer	Heath, David S.	45,630
193100	AENG01	Senior Lecturer	Norton, Melissa A.	41,291
193200	AMC001	Assistant Lecturer	Bennett, Amanda S.	35,844
193300	AMC001	Lecturer	Collins, Jill E.	43,236
193500	AENG01	Senior Lecturer	Lattin, Dawn M.	41,890
193600	AMC001	Assistant Lecturer	Shelden, Daniel	38,571
193700	AANT01	Associate Lecturer	Petersen, Christian	41,761
193800	AANT01	Assistant Lecturer	Thomas, Lewis K.	41,206
193900	AART01	Senior Lecturer	Popa, Amy J.	43,726
194000	AENG01	Senior Lecturer	Donovan, William P.	40,658
194100	AENG01	Senior Lecturer	Donovan, Carlen M.	40,707
194200	AENG01	Senior Lecturer	Stubbs, Michael E.	44,822

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
194300	AENG01	Senior Lecturer	Cole, Tera J.	41,887
194400	ALAN01	Associate Lecturer	Bassett, Tamra	40,655
194500	ADAN01	Visiting Assistant Professor	Keator, Ananda	51,379
194600	ADAN01	Associate Lecturer	Espinosa, Stefan P.	43,388
194700	AHIS01	Assistant Professor	Datta, Arunima	60,928
194800	ALAN01	Associate Lecturer	Wells, Nancy L.	37,076
198700	APSY01	Associate Professor	Vacant (Endsley)	-
213300	AMC001	Associate Professor	Carr, David	67,857
223100	APSY01	Professor and Department Chair	Wong, Maria	102,970
223100	APSY01	Professor and Department Chair	Wong, Maria	6,500
223100	APSY01	Professor and Department Chair	Wong, Maria	22,883
225900	AMUS01	Prof	Kloss, Thomas E.	17,854
225900	AMUS01	Prof	Kloss, Thomas E.	2,000
225900	LSPA02	Prof	Kloss, Thomas E.	36,802
226000	AMC001	Professor & Dir of Forensics	Partlow Lefevre, Sarah T.	42,200
226000	LMC008	Professor & Dir of Forensics	Partlow Lefevre, Sarah T.	42,200
251300	ASOC01	Assistant Professor	Hageman, Sally A.	68,165
251600	ASOC01	Assistant Professor	Graves, Darci M.	66,788
251900	AANT01	Assistant Professor	Ebel, Sarah A.	77,443
253500	AMC001	Assistant Lecturer	Johnson, Elisa M.	35,844
257200	AART01	Assistant Lecturer	Glick, Kristina L.	42,424
260400	AMUS01	Assistant Lecturer	Cox, Eleanor C.	54,000
262200	ALAN01	Assistant Professor	Vacant (New)	58,000
333900	ASOC01	Associate Professor	Caputo-Levine, Deirdre D.	63,042
338000	AANT01	Assistant Professor	Blatt, Samantha	60,928
338400	AART01	Professor	Warnock, Douglas J.	69,462
338500	AART01	Assistant Professor	Vacant (Kang)	51,460
338700	AART01	Assoc Professor and Dept Chair	Velasquez, Naomi S.	64,885
338700	AART01	Assoc Professor and Dept Chair	Velasquez, Naomi S.	4,000
338700	AART01	Assoc Professor and Dept Chair	Velasquez, Naomi S.	14,420
338800	AART01	Assistant Professor	Pickett, Christopher R.	53,626
339300	AAS002	Assistant Professor	Yik, King Y.	60,847
339600	AAS002	Prof, Dept Chr & Prog Dir	Njoku, Raphael C.	95,084
339600	AAS002	Prof, Dept Chr & Prog Dir	Njoku, Raphael C.	4,000
339600	AAS002	Prof, Dept Chr & Prog Dir	Njoku, Raphael C.	21,130
339700	AENG01	Associate Professor	Levay, Matthew T.	66,125

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
339800	AENG01	Professor	Wolter, Brent	95,599
339900	AENG01	Professor and Chair	Winston, Jessica	83,413
339900	AENG01	Professor and Chair	Winston, Jessica	6,500
339900	AENG01	Professor and Chair	Winston, Jessica	18,536
340000	AENG01	Associate Professor	Zink, Amanda J.	66,361
340200	AENG01	Professor	Klein, Thomas P.	78,030
340300	AENG01	Professor	Attebery, Jennifer E.	95,491
340400	AENG01	Professor	Whitaker, Curtis L.	74,888
340700	AENG01	Associate Professor	Watkins, Robert D.	63,913
340800	AENG01	Professor	Attebery, Brian L.	108,976
341000	AENG01	Professor	Hellwig, Harold H.	77,488
341100	APOL01	Assistant Professor	Wrobel, Megan K.	58,432
341500	AENG01	Professor	Launspach, Sonja L.	70,052
341700	AENG01	Associate Professor	VanWinkle, Matthew	53,915
341900	AENG01	Assistant Professor	Rodriguez, Evan G.	55,967
342000	AENG01	Professor	Schmidt, Roger P.	60,614
343400	ALAN01	Assistant Professor	Wrobel, Andrew J.	55,233
343500	ASOC01	Instrctr/Social Work Field Dir	Ashley, Tara L.	61,664
343500	LSOC03	Instrctr/Social Work Field Dir	Ashley, Tara L.	3,246
343600	ALAN01	Associate Professor	Tarp, Helen C.	51,640
343600	LLAN05	Associate Professor	Tarp, Helen C.	17,213
343700	AART01	Assistant Professor	Fardy, Jonathan R.	54,592
343800	APSY01	Assistant Professor	Fulton, Erika	63,978
344100	ALAN01	Associate Professor	Och, Malliga	63,621
344200	AART01	Associate Professor	Ahola-Young, Laura L.	61,701
344300	ASOC01	Assistant Professor & BSW Dir	Wenger Jindra, Ines	66,788
344300	LSOC03	Assistant Professor & BSW Dir	Wenger Jindra, Ines	5,000
344500	APOL01	Associate Professor	Kirkpatrick, Kellee J.	67,280
344700	ASOC01	Professor	Hearn, Gesine K.	86,597
344800	APOL01	Assistant Professor	Kammerer, Edward F.	57,555
345000	APOL01	Professor and Department Chair	McBeth, Mark K.	97,359
345000	APOL01	Professor and Department Chair	McBeth, Mark K.	4,500
345000	APOL01	Professor and Department Chair	McBeth, Mark K.	21,636
345500	AHIS01	Assistant Professor	MacDonald, Lauren E.	58,054
345600	AHIS01	Professor	Marsh, Kevin R.	74,888
346100	AHIS01	Assistant Professor	Robey, Sarah E.	59,189

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
346200	AHIS01	Assistant Professor	Stango, Marie E.	60,120
346300	AMC001	Associate Professor	Gershberg, Zac	67,857
346500	AMC001	Associate Professor	Hartman, Karen L.	72,546
346800	AMUS01	Professor	Bond, Kori R.	78,927
346900	AMUS01	Professor & Director of Bands	Vacant (Brooks)	-
347000	AMUS01	Professor	Anderson, Scott E.	90,126
347300	AMUS01	Professor and Chair	Hasenpflug, Thomas R.	79,731
347400	AMUS01	Assistant Professor	Vacant (Sorenson)	54,579
347700	AENG01	Assistant Professor	Roche, Michael J.	54,478
347900	AENG01	Associate Professor/Chair GERC	Skidmore, James R.	62,805
348000	APSY01	Assistant Lecturer	McDonald Combe, Jennifer	51,625
348100	APSY01	Professor	Lawyer, Steven	82,882
348200	APSY01	Assistant Professor	Behmer, Lawrence	65,000
348300	APSY01	Prof & Dir of Clinical Training	Lynch, Shannon M.	94,328
348300	APSY01	Prof & Dir of Clinical Training	Lynch, Shannon M.	21,024
348400	APSY01	Associate Professor	Swift, Joshua K.	75,832
348500	APSY01	Assistant Lecturer	Anderson, Tessa	35,670
348600	APSY01	Associate Professor/Clinic Dir	Vacant (Aubuchon-Endsley)	80,000
348700	APSY01	Professor	Rasmussen, Erin	88,801
349200	ASOC01	Professor	Hoskin, Anthony W.	79,140
349500	ASOC01	Associate Professor	Kim, Jeehoon	69,015
349700	AANT01	Assoc Prof, Director for CAMAS	Dudgeon, John V.	58,238
349800	AENG01	Professor	Johnson, Margaret E.	89,751
349900	ASOC01	Associate Professor	Running, Katrina M.	68,861
350000	ASOC01	Professor	Williams, Dj	86,305
350200	AMC001	Professor	Legge, Nancy	86,205
350300	ADAN01	Professor	Vacant (Schroder)	-
350400	AMC001	Professor and Department Chair	DiSanza, James R.	90,049
350400	AMC001	Professor and Department Chair	DiSanza, James R.	4,500
350400	AMC001	Professor and Department Chair	DiSanza, James R.	20,011
350600	AMC001	Assistant Professor	Sharma, Neelam	54,948
350700	ADAN01	Assistant Professor	Shura, Joel W.	53,000
350800	ADAN01	Professor and Dept Chair	Young, Tara L.	72,879
350800	ADAN01	Professor and Dept Chair	Young, Tara L.	4,500
350800	ADAN01	Professor and Dept Chair	Young, Tara L.	16,195
351000	ADAN01	Assistant Professor	Yeates, Richard P.	54,991

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
355600	AMC001	Professor	Ownby, Terry D.	76,442
370400	AMC001	Assistant Professor	Capson, Nikyra A.	52,658
370500	LLAN05	Associate Lecturer	McCurry, Sarah H.	47,318
372300	AMUS01	Professor	Lane, Kathleen A.	78,372
373100	AHIS01	Associate Professor	Stover, Justin D.	67,177
373100	AHIS01	Associate Professor	Stover, Justin D.	2,000
375000	APSY01	Assoc Profess & Clinic Director	Rieske, Robert D.	72,655
375000	APSY01	Assoc Profess & Clinic Director	Rieske, Robert D.	16,146
380000	AMC001	Assistant Professor	Vacant (Shelton)	57,835
382300	APOL01	Professor/Chair	Vacant (Lybecker)	86,752
383300	AANT04	Assistant Professor	Kickham, Elizabeth A.	60,633
384000	AMUS01	Professor	Livingston Friedley, Diana	79,739
400800	AENG01	Professor	Johnson, Alan G.	79,782
404300	AAS001	Professor & Associate Dean	Brumley, Michele R.	86,162
404300	AAS001	Professor & Associate Dean	Brumley, Michele R.	10,000
404300	AAS001	Professor & Associate Dean	Brumley, Michele R.	19,147
571700	AENG01	Associate Professor	Schultz Hurst, Bethany K.	69,089
572500	AMUS01	Professor & Chair	Helman, Shandra K.	74,027
572500	AMUS01	Professor & Chair	Helman, Shandra K.	4,000
572500	AMUS01	Professor & Chair	Helman, Shandra K.	8,181
701200	AMUS01	Associate Professor	Armstrong, Jonathan L.	63,236
717500	ADAN01	Professor	Gross, Chad	71,440
759600	AMUS01	Associate Professor	Choi, Hyeri	62,444
759700	AENG01	Associate Professor	Lawrimore, David	65,575
762600	AHIS01	Asst Professor and Dept Chair	Heern, Zackery M.	71,236
762600	AHIS01	Asst Professor and Dept Chair	Heern, Zackery M.	2,000
762600	AHIS01	Asst Professor and Dept Chair	Heern, Zackery M.	15,831
800500	ASOC01	Associate Professor and Chair	Thomas, Jeremy N.	69,716
800500	ASOC01	Associate Professor and Chair	Thomas, Jeremy N.	5,000
800500	ASOC01	Associate Professor and Chair	Thomas, Jeremy N.	15,494
816500	AENG01	Comm	Baergen, Ralph N.	57,085
816800	ALAN01	Assistant Professor	Moreno Chuquen, Liz K.	56,529
816900	ASOC01	MSW Program Director Asst Prof	Giesler, Edna J.	77,709
816900	ASOC01	MSW Program Director Asst Prof	Giesler, Edna J.	8,634
817100	APOL01	Assistant Professor	Johnson, Colin R.	57,555
817500	AANT01	Assistant Professor	Mink, Kirsten Green	60,000

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
819600	AANT01	Professor	Cartwright, Elizabeth	83,456
819900	APSY01	Assistant Professor	Peer, Samuel O.	63,796
821400	AENG01	Associate Professor	Goslee, Susan M.	64,352
824400	AANT01	Associate Professor/Curator	Speer, Charles A.	65,932
Faculty Total				\$ 9,665,500

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
113300	ADAN01	Administrative Assistant 1	Gribas, Danielle	\$ 32,302
127000	AANT01	Administrative Assistant 1	Cento-Ownby, Christine S.	34,299
192200	AAS001	IT Operations & Support SR Tec	Tolman, Braeden T.	28,149
192200	LLAN05	IT Operations & Support SR Tec	Tolman, Braeden T.	10,227
302300	AAS002	Administrative Assistant 1	Johnston, Rachael G.	35,984
305000	AAS001	Management Assistant	Bowers, Elizabeth	38,376
305500	AART01	Administrative Assistant 1	Jensen, Gretchen L.	35,818
306600	AENG01	Administrative Assistant 1	Christensen, Amanda K.	32,698
307500	APOL01	Administrative Assistant 1	Washburn, Adell K.	30,784
309300	AMUS01	Administrative Assistant 1	Christensen, Elizabeth M.	35,526
309700	APSY01	Administrative Assistant 1	Coleman, Lisa A.	33,134
310000	ASOC01	Administrative Assistant 1	Christensen, Joseph	29,141
310500	AMC001	Administrative Assistant 1	Page, Carrie L.	32,864
345200	APSY01	Administrative Assistant 1	Chatterton, Ashley V.	12,768
346600	AHIS01	Administrative Assistant 1	Cunningham, Cailee	30,160
401500	AMIL01	Administrative Assistant 1	Haumschilt, Photina	32,053
511000	AENG01	Office Specialist 2	Vacant (Baker)	25,314
802800	AAS001	Administrative Assistant 1	Olson, Kodi	29,141
814300	ASOC01	Administrative Assistant 1	Gross, Jamie M.	36,504
832000	APSY01	Administrative Assistant 1	Meldrum, Ashlee L.	30,014
Classified Total				\$ 605,256

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

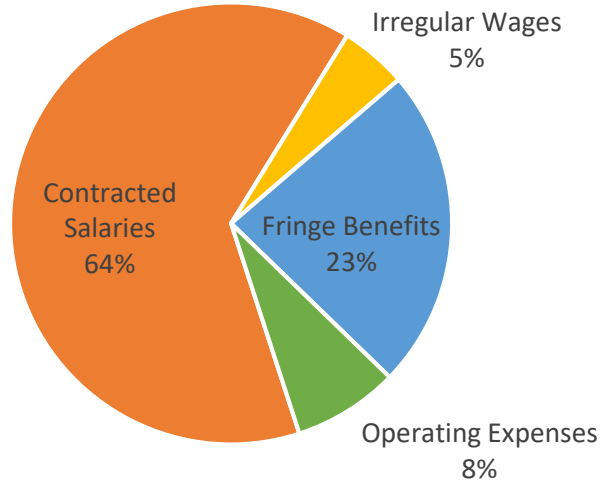
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
196500	AAS001	Dir of Marketing & Recruiting	Vacant (Shumway)	\$ 55,000
260300	AAS001	Director Outreach & Retention	Kartchner, Holly D.	31,675
317900	ADAN01	Promos Dir. & Business Manager	Stover, Megan T.	51,376
337600	AAS001	Founding Dean & Vice Provost	Turley-Ames, Kandi J.	188,964
344400	AAS001	UniStudSpec	Barnett, Virginia L.	42,357
Non-Classified Total				\$ 369,372

College of Business

College of Business FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	5,192,562
Irregular Wages		398,780
Fringe Benefits		1,916,148
Operating Expenses		630,400
Total Expenditures	\$	8,137,890



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AACT01-APPR COB Accounting	1,013,512		365,878		1,379,390
ABA001-COB Admin	338,826	247,300	159,743		745,869
ABA003-COB Carryforward	42,574		14,858	20,000	77,432
ABA005-APPR Business/General Instruction	5,129		1,790	203,200	210,119
ABA006-APPR COB Sabbaticals				2,500	2,500
ABA010-APPR COB Grad Progs & Recruiting	76,790		26,800	10,000	113,590
ABA015-APPR CoB Summer Rev Sharing				8,000	8,000
ACIS01-APPR Computer Information Systems	568,996		205,408		774,404
AECN01-APPR Economics	618,517		223,285		841,802
AECN02-APPR General Fund Forecast Project				2,300	2,300
AEED01-APPR Ctr Entrepreneurship/Econ Dev	73,964	105,300	30,597	80,000	289,861
AFIN01-APPR Finance	468,209		169,023		637,232
AHC001-APPR Health Care Administration	283,898	25,480	105,162		414,540
AINI01-APPR Indigenous Nations Institute	56,503		19,720	15,000	91,223
AMGT01-APPR Management	995,834		359,495		1,355,329
AMKT01-APPR Marketing	446,576		161,214		607,790
ASBDC1-APPR SBDC - Pocatello	72,384		25,262		97,646
ASBDC2-APPR SBDC - Idaho Falls	79,640	11,700	29,023		120,363
ASUMBA-APPR Summer Session - Business				6,000	6,000

FY2022 Expenditure Budget: College of Business (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LBA004-COB Contribution				11,900	11,900
LBA005-BA Ruetters Strategic Initiative				150,000	150,000
LBA007-Development				6,600	6,600
LBA008-A Bollinger Special Projects				13,000	13,000
LBA010-BA Bengal Solutions				7,500	7,500
LBA011-BA Professional Development	6,000	4,500	2,639	6,261	19,400
LBA012-CEED Local				40,000	40,000
LBA018-BA Finance Local				5,000	5,000
LBA019-Class Fees Business Admin	45,210		15,778	19,012	80,000
LBA025-BA TechHelp Local				1,000	1,000
LBA026-BA TechHelp IDC				-	-
LBA027-BA Student Investment Fund				10,000	10,000
LRES01-COB Graduate Programs				-	-
LSBD01-SBDC Pocatello IC Recovery				4,500	4,500
LSBD02-SBDC Idaho Falls Program Income				1,500	1,500
LSBD03-SBDC Pocatello Program Income		4,500	473	10,027	15,000
LSBD04-SBDC Idaho Falls IC Recovery				(2,900)	(2,900)
Total All	\$ 5,192,562	\$ 398,780	\$ 1,916,148	\$ 630,400	\$ 8,137,890

College of Business Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
122400	ABA001	Asst Prof MKTG Ast Dean Dir PD	Ney, John A.	12,000
122400	AMKT01	Asst Prof MKTG Ast Dean Dir PD	Ney, John A.	87,933
122400	LBA011	Asst Prof MKTG Ast Dean Dir PD	Ney, John A.	6,000
127900	AACT01	Clinical Associate Professor	Leffler, Jerry L.	78,890
169300	ABA001	Interm Assoc Dean & Assoc Prof	Houghton, Robert F.	10,264
169300	ACIS01	Interm Assoc Dean & Assoc Prof	Houghton, Robert F.	121,160
169400	AACT01	Prof & Chair of Account	Rodriguez, Ramon P.	163,327
169400	ABA001	Prof & Chair of Account	Rodriguez, Ramon P.	5,000
182400	AEED01	Director of Bengal Solutions	Cravens, Larry D.	73,964
250200	AMGT01	Clinical Associate Professor	Frischmann, Julie A.	66,788
256600	AFIN01	Lecturer	Chatwin, Christopher	66,788
257000	AHC001	Clinical Assistant Professor	Thompson, Joshua R.	70,742
262300	AECN01	Professor of Economics	Tokle, Joanne G	130,000
300600	AMGT01	Associate Professor	Burch, Tyler C.	119,396
306500	AMKT01	Professor	Speck, Sandra K.	127,056
330100	AECN01	Accociate Professor	Buder, Iris A.	112,200
330100	AECN01	Accociate Professor	Buder, Iris A.	15,000
330200	AACT01	Assistant Professor	Wood, Justin P.	163,796
330300	AMKT01	Assistant Professor	Rose, Alexander	113,400
330500	AACT01	Accounting Professor	Picard, Robert R.	137,614
330500	AACT01	Accounting Professor	Picard, Robert R.	15,000
330800	AMGT01	Professor	Bolinger, Alexander R.	131,386
330900	ABA001	MGT Prof & Chair of Mgt/MKTG	Tocher, Neil M.	15,000
330900	AMGT01	MGT Prof & Chair of Mgt/MKTG	Tocher, Neil M.	133,170
331000	AMKT01	Assistant Professor	Hanson, Nicole	118,187
331200	AFIN01	Professor & Chair of Fin/Econ	Brookman, Jeffrey T.	132,688
331300	AMGT01	Assoc Professor & Dir of CEED	Street, Jeff	115,131
331300	AMGT01	Assoc Professor & Dir of CEED	Street, Jeff	8,000
331400	AACT01	Assistant Professor	Burger, Marcus A.	132,117
331500	AECN01	Professor	Hackert, Ann M.	66,136
331800	AACT01	Assistant Professor	Boyle, Erik S.	138,038
331900	AMGT01	Management	Chen, Yan	113,806
335000	ACIS01	Professor of Informatics	Ottaway, Thomas A.	138,038
339200	AECN01	Professor	Tokle, Robert J.	111,135
339400	AECN01	Associate Professor	Geisler, Karl R.	96,783
369300	AFIN01	Professor	Byers, Steven S.	133,255

College of Business Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
371400	AMGT01	Professor	Murphy, Gregory B.	121,479
371500	AMGT01	Associate Professor	Peterson, Teri S.	86,678
372400	AMGT01	Professor	Vacant (Krumwiede)	100,000
372900	AFIN01	Professor	Khang, Kenneth	135,478
374000	AACT01	Clinical Associate Professor	Bagley, Dave	91,653
381600	ACIS01	Professor	Parker, Kevin R.	138,805
401100	ACIS01	Assoc Professor of Informatics	Holmes, Jonathan D.	80,867
450900	AHC001	Associate Professor	Guo, Ruiling	107,929
715600	AHC001	Assistant Professor	Kim, Dae Hyun	97,627
715600	AHC001	Assistant Professor	Kim, Dae Hyun	7,600
762800	AACT01	Clinical Associate Professor	Konicek, Dawn L.	93,077
812600	ACIS01	Ex Resdnc Visiting Clinical AP	Crabtree, Douglas	90,126
816700	AECN01	Professor	Stegner, Tesa	87,263
Faculty Total				\$ 4,517,770

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
142200	ABA001	Administrative Assistant 1	Betty, Tanya J.	\$ 30,160
304000	ABA001	Administrative Assistant 2	Porter, Suzette J.	40,352
Classified Total				\$ 70,512

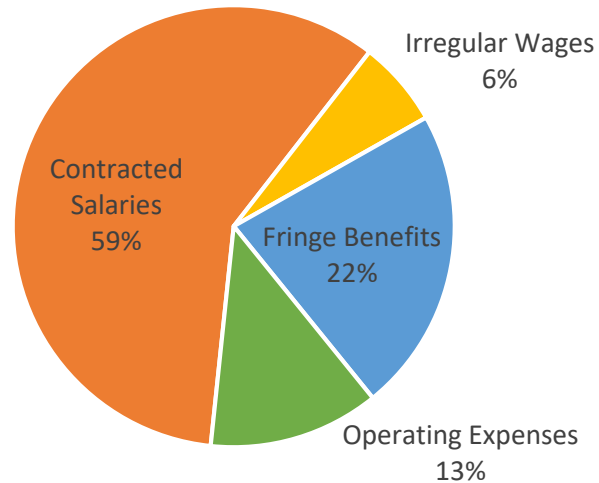
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
131000	ASBDC2	Program Coordinator	Wilson, Frosty L.	45,971
132100	ABA003	Dir of Marketing & Commun.	West, Kelsey N.	42,574
181100	ASBDC1	SBDC Sr Business Consultant	Allen, Claudia V.	41,639
254500	LBA019	Student Services Advisor	Larson, Ashley E.	45,210
330000	ABA001	Dean & Professor of Marketing	Hunt, C S.	226,050
330400	ABA010	Director of Graduate Studies	McCarty, Kristine M.	76,790
341600	AINI01	Director Undergraduate Studies	Smith, Tara L.	56,503
513100	ABA005	Administrator	Bradley, Jack	5,129
805900	ASBDC2	Regional Director	Noack, David L.	33,669
806000	ASBDC1	Reg Dir Small Business Develop	Swanson, Ann B.	30,745
Non-Classified Total				\$ 604,280

College of Education

College of Education FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	3,436,534
Irregular Wages		366,868
Fringe Benefits		1,304,733
Operating Expenses		729,888
Total Expenditures	\$	5,838,023



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AEDU01-APPR College Of Ed Administration	383,863	15,000	143,150	73,100	615,113
AEDU03-APPR College of Ed Field Experience	109,370		51,120	10,000	170,490
AEDU05-APPR Col Of Ed/Faculty Recruitment				8,000	8,000
AEDU06-APPR Education/General Instruction	193,116	98,423	79,406	13,100	384,045
AEDU10-APPR COE School Psychology	142,346		51,387	4,500	198,233
AHRT01-APPR Human Resource Trng. & Develop	449,358		166,833	15,000	631,191
APE001-APPR Sport Science & Phys Education	763,691		283,731	34,200	1,081,622
APE002-APPR Sports Science Teaching	38,989		13,607		52,596
ASUMED-APPR Summer Session - Education		156,900	16,475		173,375
ATEA03-APPR Educ Special Education	181,852		65,648	8,400	255,900
ATEA04-APPR EDUC Teaching & Educatnl Svcs	706,282		254,968	20,800	982,050
ATEA05-APPR Office Of Professional Develop				1,500	1,500
ATEA08-APPR Reading Education		2,000	74	1,300	3,374
ATEA09-APPR Educational Leadership	298,866		107,890	15,500	422,256

FY2022 Expenditure Budget: College of Education (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LEDL01-EDUC Special Ed/School Psych/Local				1,000	1,000
LEDL05-EDUC School Psychology Class Fees				2,052	2,052
LEDU01-EDUC College Of Education/Local				123,500	123,500
LEDU03-EDUC COE Promotion/Public Relations				3,000	3,000
LEDU04-EDUC Service Learning Activities				55,437	55,437
LEDU05-EDUC Foundation Disbursements				50,000	50,000
LEDU07-EDUC Indirect Fund Recovery		2,800	294	(3,094)	-
LEDU14-EDUC Internship Class Fee				1,185	1,185
LHRT01-COT HRTD Local Other				1,000	1,000
LICE01-ICEE Course Fees	168,801	20,000	62,617	131,651	383,069
LPE001-EDUC Sport Science and Phys Educ				300	300
LPE005-EDUC Physical Ed Academic Fees				30,066	30,066
LPE006-EDUC Physical Educ Athletic Train		8,000	840	13,398	22,238
LPE007-EDUC Performance Laboratory				800	800
LPE009-EDUC SSPE Aerobics Pod Cls Fees		40,000	4,200	7,170	51,370
LPE010-EDUC SSPE Hiking Pod Cls Fees				3,600	3,600
LPE011-EDUC SSPE Hunting Pod Cls Fees				1,200	1,200
LPE012-EDUC SSPE Intrml Sprts Pod Cls Fee				7,485	7,485
LPE013-EDUC SSPE Martial Arts Pod Cls Fees		3,800	399	1,334	5,533
LPE014-EDUC SSPE Outdoors Pod Cls Fees		3,333	350	365	4,048
LPE015-EDUC SSPE Wtr Sports Pod Cls Fees				20,000	20,000
LPE016-EDUC SSPE Wght Trng Pod Cls Fees				2,121	2,121
LPE017-EDUC SSPE Wntr Sprts Pod Cls Fees				13,084	13,084
LTEA05-EDUC Methods Class Fees				4,436	4,436
LTEA13-EDUC Literacy Class Fees				100	100
LTEA15-EDUC Online Teacher Ed Prog		16,612	1,744	53,298	71,654
Total All	\$3,436,534	\$366,868	\$1,304,733	\$729,888	\$5,838,023

College of Education Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
114200	AHRT01	Associate Professor/Chair OLP	Curry, John H.	62,890
114200	AHRT01	Associate Professor/Chair OLP	Curry, John H.	10,000
114300	ATEA04	Clinical Associate Professor	Eller, Amanda L.	59,790
115400	APE001	Professor	Vacant (Appleby)	-
115500	APE001	Associate Lecturer	Cordingley, Kolby R.	50,641
122500	ATEA09	Assistant Professor	Sanchez, Berenice	56,513
122600	ATEA04	Clinical Assistant Professor	Beasterfield, Suzanne	52,533
122700	ATEA04	Clinical Assoc Prof/Coord	Lin, Shu-Yuan	62,152
153000	APE001	Assoc Professor/Dir Mstr of AT	Moffit, Dani M.	70,833
153000	APE001	Assoc Professor/Dir Mstr of AT	Moffit, Dani M.	10,000
162800	AHRT01	Associate Professor	Lindbeck, Robin L.	74,482
225900	ATEA04	Prof	Kloss, Thomas E.	18,926
261000	APE001	Performance	Ward, Jeffery Kurt	50,000
303500	ATEA04	Assistant Clinical Professor	Bartle, Corey A.	50,180
332600	APE001	Professor	Meyers, Michael C.	88,545
332700	AEDU10	Associate Professor/SPEL Chair	Fan, Chung-Hau	68,272
332700	AEDU10	Associate Professor/SPEL Chair	Fan, Chung-Hau	10,000
333100	AHRT01	Associate Professor	Lion, Robert W.	74,294
333400	ATEA04	Assoc Professor/Chair of TES	Ntuli, Esther	68,063
333400	ATEA04	Assoc Professor/Chair of TES	Ntuli, Esther	10,000
333600	ATEA03	Associate Professor	Gallup, Jennifer L.	64,889
333700	ATEA04	Associate Professor	Ruchti, Wendy P.	65,719
334000	APE001	Asst Professor/Clinical Coord.	Judge, Karla S.	56,403
334100	AEDU10	Assistant Professor	Vacant (Zhang)	-
334200	ATEA04	Clinical Instructor	Toevs, Joanne L.	50,705
334300	AHRT01	Assistant Professor	Park, Cho Hyun	57,540
334500	APE001	Clinical Assistant Professor	Foster, Elain	55,000
335600	AEDU10	Associate Professor	Bocanegra, Joel	64,074
335700	AHRT01	Assistant Professor	Bhattarai, Ajit Prasad	56,000
335800	ATEA09	Associate Professor	Ortega, Guillermo	56,000
336200	APE001	Assistant Professor	Sung, Jong H.	56,805
336700	APE001	Assoc Professor/Chair of SSPE	Fitzpatrick, John M.	67,547
336700	APE001	Assoc Professor/Chair of SSPE	Fitzpatrick, John M.	10,000
349600	ATEA09	Instructor	Thomas, Geoffrey M	56,000
365500	ATEA03	Assoc Prof/Interim Assoc Dean	Vacant (Sammons)	60,175
365900	ATEA04	Clinical Instructor	Walters, Jennifer A.	44,860

College of Education Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
371200	APE001	Professor/NCAA Faculty Rep	Faure, Caroline E.	81,860
373700	ATEA04	Professor	Bennett, Cory	88,277
373900	APE001	Professor	Gauthier, Howard	81,727
377200	AHRT01	Associate Professor	Jacobsen, Brenda	24,386
551700	AEDU06	Associate Professor/Assoc Dean	Neill, Mark W.	68,284
551700	AEDU06	Associate Professor/Assoc Dean	Neill, Mark W.	30,000
551700	AEDU06	Associate Professor/Assoc Dean	Neill, Mark W.	15,175
701700	ATEA03	Assistant Professor	Perihan, Celal	56,788
702500	ATEA09	Assistant Professor	Mortensen, Patti	58,432
760400	ATEA09	Associate Professor	Wagoner, Richard L.	70,314
818100	AHRT01	Associate Professor	Coffland, David A.	66,803
820100	ATEA04	Associate Lecturer	Schroeder, Michelle	46,982
820300	ATEA04	Professor	Ray, Beverly B.	88,095
Faculty Total				\$ 2,546,954

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
133500	AEDU01	Administrative Assistant 2	McRae, Laura A.	35,714
160800	AEDU03	Administrative Assistant 1	Houck, Raylene C.	30,930
302800	AEDU03	Administrative Assistant 1	Meyers, Diana L.	29,869
303600	APE001	Administrative Assistant 2	Miller, April D.	42,494
375700	AHRT01	Administrative Assistant 1	Carnaroli, Krista D.	22,963
601200	LICE01	Administrative Assistant 1	Vacant (Selleck)	7,540
Classified Total				\$ 169,510

College of Education Contracted Personnel

Local and Appropriated Funds

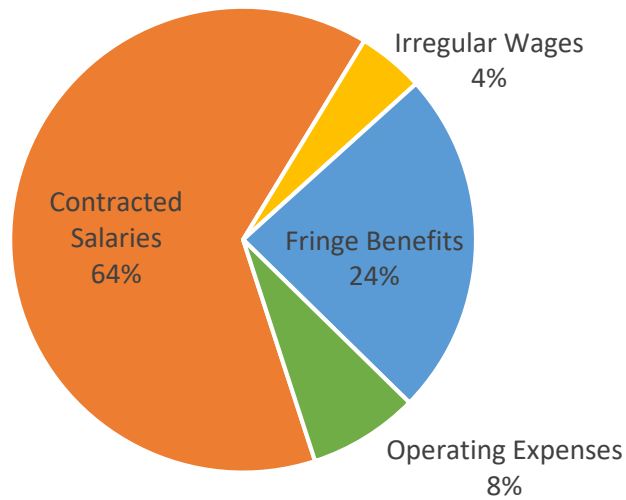
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
104700	AEDU03	Field Experience Coordinator	Heern, Mondana K.	48,571
132600	LICE01	Albion Prof Dev. Center Coord.	Rodriguez, Gabriel	56,261
142300	AEDU01	System Administrator	Harris, Sheldon T.	54,435
261100	LICE01	Director of Graduate Studies	New (Vacant)	60,000
262700	LICE01	Marketing Coordinator	Selleck, Stacy A.	45,000
303900	APE001	Lab Coord/Equipment Manager	Robinson, Shad	41,836
332200	AEDU01	Dean	M.	184,950
336000	AEDU01	Coordinator	Crabtree, Aubreanna A	51,127
336800	APE002	Head Volleyball Coach	Stuart, Samantha	6,541
375800	AEDU06	Assessment Coord/Instructor	Wood, Emma F.	53,691
375800	AEDU06	Assessment Coord/Instructor	Wood, Emma F.	20,000
375800	AEDU06	Assessment Coord/Instructor	Wood, Emma F.	5,966
553100	APE002	Head Coach Women's Basketball	Sobolewski, Seton A.	5,525
650300	APE002	Head Football Coach	Phenicie, Robert A.	15,541
650500	APE002	Head Coach Men's Basketball	Looney, Ryan M.	5,140
650900	APE002	Head Coach Track & Field	Merkley, Hillary L.	6,242
807400	AEDU01	Advising Center Coordinator	Webster, Jamie M.	57,637
Salary Provision				1,607
Non-Classified Total				\$ 720,070

College of Science & Engineering

College of Science & Engineering FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	9,778,823
Irregular Wages		707,332
Fringe Benefits		3,686,656
Operating Expenses		1,175,713
Total Expenditures	\$	15,348,524



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ABIO01-APPR Biological Sciences	2,716,579		1,004,492	50,700	3,771,771
ABIO02-APPR Biology Fellow & Std Fees				275,500	275,500
ABIO05-APPR INBRE Summer Fellowships				50,000	50,000
ACHM01-APPR Chemistry	1,231,755	12,700	465,283	44,500	1,754,238
AEGR01-APPR College Of Engineering	57,232	6,000	32,794	13,200	109,226
AEGR03-APPR Col of Sci and Engr / Admin	707,956	3,080	280,212	97,800	1,089,048
AEGR04-APPR Sci and Engr / General Instr	40,000	122,727	27,086	187,602	377,415
AEGR08-APPR Computer Science	190,660		68,829	11,500	270,989
AEGR09-APPR Civil/Environmental Engineer	652,069		235,398	7,800	895,267
AEGR10-APPR Electrical Engineering	452,510		163,357	7,800	623,667
AEGR11-APPR Mechanical Engineering	495,634		178,418	7,800	681,852
AEGR12-APPR Nuclear Eng/Health Physics	157,422	5,320	56,994	7,800	227,536
AEGR16-APPR CoSE Organized Research		134,200	4,965		139,165
AGEO01-APPR Geosciences	934,083	10,000	342,742	13,400	1,300,225
AMTH01-APPR Mathematics	1,563,600	10,000	572,560	19,400	2,165,560
AMTH03-APPR Math Fellowships & Std Fees				110,200	110,200

FY2022 Expenditure Budget: College of Science & Engineering (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APHY01-APPR Physics	547,469	3,900	204,142	5,000	760,511
APHY04-APPR Physics School Outreach				3,200	3,200
ASUMEG-APPR Summer Session Sci & Eng		98,100	10,301		108,401
LBIO01-BIOL Mccammon Property				6,200	6,200
LBIO02-BIOL Biology - Indirect		5,000	525	(7,000)	(1,475)
LBIO03-BIOL Laboratory Fees/Pocatello	28,736	100,000	26,650	75,000	230,386
LBIO05-BIOL Lab Fees/Idaho Falls	3,118		1,752	11,500	16,370
LBIO09-BIOL Nicotiana Research				3,500	3,500
LBIO10-BIOL Biology Research Support		6,000	222	19,940	26,162
LBIO17-BIOL Plastination Project				5,010	5,010
LBIO33-BIOL Research Indirect - Delehanty				183	183
LBIO45-BIOL Keeley				115	115
LBIO46-BIOL Groome				2,000	2,000
LBIO47-BIOL Meldrum Stepp				2,200	2,200
LBIO49-BIOL Delehanty-Sage Grouse Research				6,500	6,500
LBIO50-BIOL Baxter		4,600	483	5,000	10,083
LBIO57-Biological Sciences-Donations				1,000	1,000
LBIO58-Microbiology				350	350
LBIO60-BIOL Finney Indirect				900	900
LBIO70-BIOL Indirect Loxterman		1,600	59	8,000	9,659
LBIO78-BIOL BioSciences Final Defense Schp				1,500	1,500
LBIO79-BIOL Botany Field Camp				2,000	2,000
LCHM01-CHEM Chemistry		2,000	74	1,800	3,874
LCHM03-CHEM Organic Chemistry				1,000	1,000
LCHM04-CHEM Plasma				-	-
LCHM07-CHEM Chemistry Lab Fees		6,000	222	43,222	49,444
LCHM09-CHEM Pak				8,000	8,000
LCHM13-CHEM Research Support				10,000	10,000
LCHM14-CHEM Evila FnA IDC				(1,500)	(1,500)
LCS001-ENGR Computer Science Class Fees		5,000	525	500	6,025
LCS003-ENGR CS Research Support				6,000	6,000
LEGR06-ENGR College of Sci and Engr IDC				(358,000)	(358,000)
LEGR11-ENGR Senior Design Projects				(5,647)	(5,647)
LEGR18-ENGR Dr. Jay Kunze/Overhead				3,500	3,500
LEGR19-ENGR Electrical Research Support				5,000	5,000
LEGR20-ENGR Dr. Solomon Leung/Overhead				500	500
LEGR21-ENGR Civil Research Support				8,000	8,000

FY2022 Expenditure Budget: College of Science & Engineering (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LEGR22-ENGR Dr. Chikashi Sato/Overhead				1,000	1,000
LEGR28-ENGR Ebrahimpour Overhead		1,000	37	2,300	3,337
LEGR34-ENGR NuclearEng/H Physics Indirect				52,000	52,000
LEGR36-ENGR Bruce Savage Indirect Funds		500	19	(650)	(131)
LEGR38-ENGR Dr Schoen Overhead				150	150
LEGR40-ENGR MNE Discretionary				500	500
LEGR41-ENGR EE/CS Discretionary				1,000	1,000
LEGR46-ENGR Civil and Env Engr Class Fees		1,000	37	4,600	5,637
LEGR47-ENGR Electrical Engr Class Fees				3,500	3,500
LEGR48-ENGR Mechanical Engr Class Fees				5,000	5,000
LEGR49-ENGR Nuclear Engr Class Fees				300	300
LEGR55-ENGR Pope IDC				(1,000)	(1,000)
LEGR57-ENGR Kerby IDC				(2,000)	(2,000)
LEGR58-ENGR MASHAL IDC		4,000	148	1,000	5,148
LEGR61-ENGR NEHP Research Support				11,000	11,000
LEGR62-ENGR MechEng Research Support				7,000	7,000
LGEO01-GEOL Geosciences Overhead		1,000	37	(6,700)	(5,663)
LGEO02-GEOL Geol Class Fees		1,500	56	26,500	28,056
LGEO03-GEOL Geosciences Field Camp		2,000	210	45,500	47,710
LGEO05-GEOL Lost River Field Station				9,000	9,000
LGEO08-GEOL Foundation Xfers				4,500	4,500
LGEO09-GEOL Analytical Geochemistry				1,000	1,000
LGEO10-GEOL Digital Mapping Lab		5,000	525	(5,600)	(75)
LGEO12-GEOL Ben Crosby IDC				500	500
LGEO13-GEOL Tapania IDCS				500	500
LGEO16-GEOL Geosciences Research Support				14,000	14,000
LGEO17-GEOL Thackray IDC				3,700	3,700
LGEO18-GEOL Ryan Anderson IDC				500	500
LGEO19-GEOL GeoTechnology Course Fees				10,000	10,000
LGEO20-GEOL Delparte IDC				500	500
LGEO21-GEOL Kobs-Noawtniak IDC				500	500
LGEO23-GEOL Pearson IDC				500	500
LGEO24-GEOL Godsey IDC				500	500
LGEO25-GEOL Geosciences Vehicles				2,500	2,500
LGEO29-GEOL Murray IDC				500	500
LGEO30-GEOL Bottenberg IDC				1,000	1,000
LGEO31-GEOL Chem Lab Recharge Center				500	500

FY2022 Expenditure Budget: College of Science & Engineering (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LINS05-INSE Dunzik-Gougar IDC				(2,886)	(2,886)
LMTH01-MATH Mathematics				2,800	2,800
LMTH02-MATH Math Computer Lab		10,700	1,124		11,824
LMTH03-MATH Testing Software Grader		11,200	1,176	3,600	15,976
LMTH05-MATH Math Research Support				12,000	12,000
LPHY01-PHYS Physics		19,025	704	4,019	23,748
LPHY02-PHYS Physics/Lab Fees		4,000	420	7,800	12,220
LPHY07-PHYS Physics Road Show Local		4,000	148		4,148
LPHY08-PHYS EAL				(1,200)	(1,200)
LPHY09-PHYS Physics Research Support				8,000	8,000
LPHY15-PHYS Forest Indirects				1,750	1,750
LPHY20-PHYS McNulty Indirects				1,950	1,950
LPHY22-PHYS Adv Physics Class Fee				750	750
LSE002-CoSE Bengal STEM Day				9,000	9,000
LSE013-CoSE IT				20,000	20,000
LSE017-CoSE Devaleena Pradhan Startup		6,000	222	12,000	18,222
LSE018-Kinta Serve Startup		5,455	202	48,000	53,657
LSE020-CoSE GEM3 Indirect Cost Recovery		33,000	1,221	(21,000)	13,221
LSE022-CoSE Cori Jenkins Root Startup		37,500	1,388	26,000	64,888
LSE023-CoSE Kendra Murray Startup		9,725	360	19,055	29,140
LSE026-CoSE Heather Ray Startup		14,500	537	49,000	64,037
Total All					\$ 15,348,524

College of Science & Engineering Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
116200	AEGR10	Program Director/Professor	Chiu, Steve C.	101,526
116200	AEGR10	Program Director/Professor	Chiu, Steve C.	3,500
120000	AMTH01	Senior Lecturer	Martin, Annik	41,590
120100	ABIO01	Assist Lecturer/Lab Supervisor	Marion, Mary S.	56,054
122200	ABIO01	Associate Lecturer	Fultz, Jessica E.	44,706
125200	APHY01	Professor	Forest, Tony A.	45,450
131500	AEGR10	Professor	Vacant (Mousavinezhad)	105,000
131600	AEGR09	Chair and Professor	Savage, Bruce M.	106,265
131600	AEGR09	Chair and Professor	Savage, Bruce M.	3,500
131600	AEGR09	Chair and Professor	Savage, Bruce M.	11,808
141300	ABIO01	Professor	Finney, Bruce P.	110,579
144400	AEGR12	Professor & NE Program Dir	Pope, Chad L.	8,000
157000	AGEO01	Associate Professor	Godsey, Sarah E.	98,618
159700	AGEO01	Associate Professor	Pearson, David M.	81,129
161500	AGEO01	Associate Professor	Delparte, Donna M.	90,062
162600	AEGR11	Assistant Professor	Sebastian, Anish	44,765
167000	ACHM01	Senior Lecturer	Jolley, Sharlene M.	47,674
177800	ABIO01	Assistant Professor	Grinath, Joshua B.	65,164
178000	ABIO01	Assistant Professor	Hale, Rebecca L.	72,965
195000	AMTH01	Senior Lecturer	Kress, Randa L.	49,851
195100	AMTH01	Senior Lecturer	Mills, Amy L.	39,222
195200	ABIO01	Lecturer	Shurley, Jack F.	53,879
195300	AGEO01	Assistant Professor	Anderson, Ryan B.	66,788
195400	AMTH01	Senior Lecturer	Reed, Jason D.	42,680
195500	AMTH01	Associate Lecturer	Jones, Pageant L.	39,197
195600	AMTH01	Associate Lecturer	Bowen, Randy R.	38,556
195700	AMTH01	Assistant Lecturer	Alexander, Linda	33,319
195800	AMTH01	Associate Lecturer	Lundeen, Suzanne R.	39,214
195900	AGEO01	Assist Prof & Dir of Geotech	Bottenberg, H Carrie	75,821
196100	ABIO01	Associate Lecturer	Abbruzzese, Jennifer L.	46,208
196200	ACHM01	Assistant Lecturer	McMurtrey, Kate B.	43,172
196300	AMTH01	Associate Lecturer	Jacobsen, Michael E.	38,572
196400	AMTH01	Associate Lecturer	Christensen, Tony D.	42,783
255100	APHY01	Lecturer	Hoskins, Anna R.	41,120
304600	ABIO01	Professor	Meldrum, D.J.	88,382
305600	ACHM01	Associate Lecturer	Quarder, Henrike S.	45,677

College of Science & Engineering Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
305800	AEGR08	Assistant Professor	Griffith, Isaac	103,085
306300	AEGR09	Associate Professor	Mashal, Mustafa	95,299
306700	AEGR08	Assistant Professor	Bodily, Paul M.	87,575
313100	AGEO01	Professor	Thackray, Glenn D.	97,718
313200	ABIO01	Assistant Professor	Pradhan, Devaleena	66,636
335100	AMTH01	Assistant Professor	Xie, Xiaoxia	70,951
337700	AMTH01	Professor	Payne, Tracy L.	86,785
341300	ABIO01	Professor	Bearden, Shawn E.	88,947
341400	AGEO01	Professor	Vacant (Link)	70,000
349000	AMTH01	Professor	Kriloff, Catherine E.	87,968
349100	ABIO01	Professor	Winston, Vern D.	88,914
351600	ABIO01	Professor	Vacant (Peterson)	-
351800	ABIO01	Professor	Rose, William J.	89,484
351900	ABIO01	Associate Professor	Hill, Jeffrey P.	74,429
352000	ABIO01	Senior Lecturer	Vacant (Frank)	52,000
352100	ABIO01	Professor	Baxter, Colden	96,814
352200	ABIO01	Assistant Professor	Serve, Kinta M.	68,189
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet L.	86,387
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet L.	10,000
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet L.	19,198
352400	ABIO01	Assoc Professor/Assoc Chair	Reinhardt, Keith S.	75,747
352400	ABIO01	Assoc Professor/Assoc Chair	Reinhardt, Keith S.	2,000
352400	ABIO01	Assoc Professor/Assoc Chair	Reinhardt, Keith S.	8,416
352600	ABIO01	Assistant Professor	Martin, Julia E.	67,112
352900	ABIO01	Professor	Delehanty, David J.	91,199
353000	ABIO01	Professor	Keeley, Ernest R.	90,544
354100	ACHM01	Professor	Rosentreter, Jeffrey J.	95,747
354200	ACHM01	Professor	Kalivas, John H.	112,535
354300	ACHM01	Assistant Professor	Vacant	65,000
354400	ACHM01	Professor	Rodriguez, Rene G.	106,241
354500	ACHM01	Associate Professor	Goss, Lisa M.	71,062
354600	ACHM01	Assistant Professor	Jenkins, Courtney L.	67,113
354700	ACHM01	Professor	Holland, Andrew W.	82,254
354800	ACHM01	Teaching Associate Professor	Morris, Todd A.	75,909
354900	ACHM01	Professor & Chair	Pak, Joshua J.	103,376
354900	ACHM01	Professor & Chair	Pak, Joshua J.	3,500

College of Science & Engineering Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
354900	ACHM01	Professor & Chair	Pak, Joshua J.	22,973
355500	AEGR11	Associate Professor	Vacant (Wabrek)	72,000
355700	AEGR11	Professor	Vacant (Williams)	-
356000	AEGR10	Associate Professor	Ellis, Mikle V.	88,454
356200	AEGR09	Professor	Ebrahimpour, Arya	110,430
356300	ABIO01	Assistant Professor	Grinath, Anna S.	65,442
356400	AEGR09	Professor	Sato, Chikashi	112,246
356600	AEGR10	Professor	Vacant (Stuffle)	-
357100	AGEO01	Associate Professor	Kobs, Shannon E.	44,503
357200	AGEO01	Professor and Department Chair	Crosby, Benjamin T.	104,060
357200	AGEO01	Professor and Department Chair	Crosby, Benjamin T.	6,000
357200	AGEO01	Professor and Department Chair	Crosby, Benjamin T.	23,125
357300	AGEO01	Assistant Professor	Murray, Kendra E.	72,965
357400	AMTH01	Professor	Hanin, Leonid G.	53,640
357900	AMTH01	Professor	Chen, Shu-Chuan	101,045
358100	AEGR11	Visiting Assistant Professor	Vacant (Heidari)	81,980
358200	AMTH01	Professor	Wolper, James S.	85,571
358400	AMTH01	Professor	Chen, Yu	85,158
358500	AMTH01	Professor	Gryazin, Yury A.	40,100
358600	AMTH01	Professor	Vacant (Laquer)	70,000
358800	APHY01	Professor	McNulty, Dustin E.	106,388
358900	AMTH01	Visiting Assistant Professor	Korytowski, Daniel A.	51,129
359000	AMTH01	Professor & Chair	Derryberry, DeWayne	100,593
359000	AMTH01	Professor & Chair	Derryberry, DeWayne	3,000
359000	AMTH01	Professor & Chair	Derryberry, DeWayne	11,178
359200	AMTH01	Associate Professor	Zhu, Wenxiang	62,971
360000	ACHM01	Professor	Evilia, Caryn M.	81,257
360100	ABIO01	Assistant Lecturer	Schwarz, Eliezer M.	51,129
360200	ABIO01	Professor	Vacant (Magnuson)	67,000
360300	ABIO01	Visiting Assistant Professor	Vacant (Ledbetter)	-
360600	APHY01	Associate Professor	Tatar, Erdinch R.	76,863
360800	APHY01	Lecturer	Bernabee, Kirsten R.	37,858
360900	APHY01	Professor & Program Dir/Physic	Shropshire, Steven L.	90,381
360900	APHY01	Professor & Program Dir/Physic	Shropshire, Steven L.	7,000
361000	APHY01	Professor	Dale, Daniel S.	112,083
366700	AMTH01	Associate Lecturer	Qu, Qingqin	44,112

College of Science & Engineering Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
369000	AEGR11	Professor	Schoen, Marco	54,860
375600	ABIO01	Asst Prof/Asst Cur Vert Paleon	Peecook, Brandon R.	22,724
376600	AMTH01	Senior Lecturer	Vacant (Potter)	-
378400	AEGR09	Professor	Leung, Solomon W.	92,602
383800	AEGR11	Senior Lecturer	Hofle, Mary M.	79,440
383900	ABIO01	Professor	Anderson, Curt	89,081
384300	ABIO01	Visiting Assistant Professor	Vacant (You)	67,000
384400	ABIO01	Professor	Lohse, Kathleen A.	109,743
401000	AEGR10	Associate Professor	Kantabutra, Vitit	84,030
510300	ABIO01	Assistant Professor	Ray, Heather J.	68,843
510700	AMTH01	Professor	Zhu, Yunrong	85,760
513700	ABIO01	Assistant Lecturer	Stewart, Ian F.	47,590
552100	ABIO01	Associate Professor	Aho, Ken A.	75,971
556000	ABIO01	Professor	Sheridan, Peter	89,516
560500	ABIO01	Professor	Thomas, Michael A.	92,668
700500	ACHM01	Senior Lecturer	Rosentreter, Renee	57,833
787100	AEGR03	Assoc Professor/Assoc Dean	Dunzik-Gougar, Mary Lou	20,700
807000	AEGR11	Chair/ Professor	Bosworth, Kenneth W.	105,257
807000	AEGR11	Chair/ Professor	Bosworth, Kenneth W.	3,500
807000	AEGR11	Chair/ Professor	Bosworth, Kenneth W.	11,696
810000	AEGR09	Senior Lecturer	Mahar, James W.	119,919
816600	ACHM01	Assoc Lecturer/Coord/Lab Supv	Omar, Enouri A.	54,489
819700	ABIO01	Professor	Groome, James R.	89,779
821100	AMTH01	Professor	Palmer, Bennett	83,565
902045	AEGR10	Visiting Professor	Baldwin, Thomas	70,000
Faculty Total				\$ 8,340,130

College of Science & Engineering Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
113500	AEGR03	Administrative Assistant 1	Overocker, Jennilee	33,426
150700	AEGR03	Management Assistant	Robinson, April D.	41,059
161700	AEGR03	IT Operations & Supp Analyst I	Mecham, Mikel P.	44,450
306100	AEGR03	Administrative Assistant 2	Vacant (Waggoner)	33,946
307100	ACHM01	Lab Materials Supervisor	Kalivas, Lorie L.	43,493
307200	ACHM01	Administrative Assistant 1	Garcia, Veronica	23,244
308700	ABIO01	Administrative Assistant 1	Bedwell, Joyell E.	30,472
311000	ABIO01	Administrative Assistant 2	Coffin, Jacqueline L.	36,442
311200	ABIO01	Lab Materials Supervisor	Miller, Erin A.	35,048
312500	AMTH01	Administrative Assistant 1	Avila, Amy C.	35,090
313500	APHY01	Administrative Assistant 1	Jensen, Jasmyne R.	30,326
313800	AEGR01	Administrative Assistant 1	Blad, Laura M.	23,806
355800	AEGR01	Administrative Assistant 1	Combs, Ellen	33,426
357500	ABIO01	Lab Materials Supervisor	Barber, David B.	17,666
357500	LBIO05	Lab Materials Supervisor	Barber, David B.	3,118
376200	AGEO01	Administrative Assistant 1	Hughes, Michele A.	31,824
570900	ACHM01	Lab Materials Supervisor	Pristupa, Scott D.	29,206
571600	ABIO01	Lab Materials Supervisor	Denney, Sunshine	1,512
571600	LBIO03	Lab Materials Supervisor	Denney, Sunshine	28,736
Classified Total				\$ 556,290

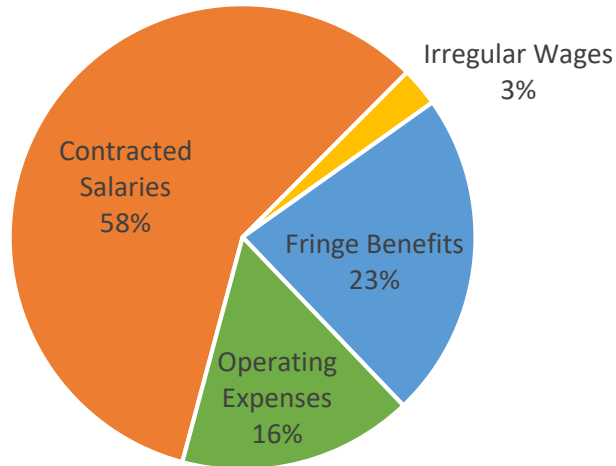
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
147600	AEGR12	Reactor Supervisor	Scott, Jonathan T.	\$ 32,873
151200	AEGR03	Exec Dir. of College Relations	Dance, Miriam A.	79,530
197400	AEGR11	Teaching LabTech & Coordinator	Wilson, Kellie N.	42,136
206300	ABIO01	Undergraduate Programs Coord.	Giltz, Patrick D.	45,000
337800	AGEO01	Curator/Director/Professor	Tapanila, Leif	71,470
345700	AEGR03	Associate Dean & Professor	Fisher, Robert J.	153,060
355400	AEGR12	Professor & Dir of Health Phys	Brey, Richard R.	116,549
358700	AEGR03	COSE Dean	Snyder, Scott D.	234,110
513100	AEGR03	Administrator	Bradley, Jack	67,675
N/A	AEGR04	Employee Moving		40,000
Non-Classified Total				\$ 882,403

College of Technology

College of Technology FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	9,022,333
Irregular Wages		417,443
Fringe Benefits		3,511,076
Operating Expenses		2,522,533
Total Expenditures	\$	15,473,385



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
ACE001-APPR Continuing Ed Admin	40,157	8,000	14,015	13,300	75,472
ACK - COT Operating				453,750	453,750
ACOTAS-APPR Gen ISU Academic Support	23,262		8,118		31,380
ACOTBT-APPR Bachelor in Applied Science	37,898		21,299		59,197
ACOTGI-APPR Academic - General Instr.		11,000	1,155		12,155
AENR19-APPR Outreach Centers	16,707	10,300	10,471	25,800	63,278
AENR21-APPR START	92,406		32,250	8,000	132,656
AGMT01-APPR Geomatics Technology	152,810		55,165	32,100	240,075
ANRS01-APPR Nursing - Assoc Degree	224,834	1,900	84,223	25,400	336,357
ARECRU-APPR Academic Recruitment				1,900	1,900
ART01-APPR Respiratory Therapy	157,200	14,643	58,287	17,900	248,030
LABE01-COT Adult Basic Education		12,000	1,260	400	13,660
LACRR1-COT ACRR Live Work				45,000	45,000
LACRR2-COT ACRR Class Fees				2,500	2,500
LACRR3-COT ACRR Other				10,000	10,000

FY2022 Expenditure Budget: College of Technology (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LADR1-COT ADNR				800	800
LADR2-COT ADNR Class Fees				30,000	30,000
LAIR01-COT Aircraft Live Work				3,500	3,500
LAIR02-COT Aircraft Class Fees				5,200	5,200
LAUTO1-COT Auto Tech Live Work				52,000	52,000
LAUTO2-COT Auto Tech Class Fees				5,000	5,000
LAUTO3-COT Auto Tech Other				18,000	18,000
LCAD01-COT CADD Pitman Local				10,000	10,000
LCAD02-COT CAD Class Fees				2,600	2,600
LCAD03-COT CAD Local Other				1,900	1,900
LCBE01-COT ITS Local				100	100
LCBE02-COT ITS Class Fees				2,500	2,500
LCCP01-COT Child Development				100	100
LCCP02-COT Child Development Class Fees				1,000	1,000
LCDOME-COT Chrome in the Dome				75,000	75,000
LCE001-CONT Continuing Education Admin.	82,215		37,652	(117,800)	2,067
LCE004-CONT Non-Credit/Course Work	24,847	15,000	10,247	12,000	62,094
LCE005-CONT Continuing Ed Conference				2,000	2,000
LCENTB-COT ESTEC Training Aid Fund				5,000	5,000
LCET01-COT Civil Tech				200	200
LCET02-COT Civil Tech Class Fees				1,500	1,500
LCFND1-COT Center For New Directions				2,000	2,000
LCFND2-COT Women In Work Conference				2,000	2,000
LCOS01-COT Cosmetology Live Work	23,962		13,467	80,000	117,429
LCOS02-COT Cosmetology Class Fees				3,200	3,200
LCOS03-COT Leone June Yardley Mem				50	50
LCOS04-COT Cosmetology Other				200	200
LCOS05-COT Cosmetology Mane Attraction				20,000	20,000
LCTDEV-COT Development Local				3,000	3,000
LDIE01-COT Diesel Live Work				43,000	43,000
LDIE02-COT Diesel Class Fees				7,100	7,100
LEEE01-COT EET Class Fees				5,000	5,000
LEES01-COT ESTEC Local				1,800	1,800
LEES04-COT Non-DOL Live Work				19,000	19,000
LEIC01-COT IC Class Fees				7,400	7,400

FY2022 Expenditure Budget: College of Technology (continued)

Expenditure Budget by Index	Contracted	Irregular	Fringe	Operating	Total
Local and Appropriated Funds	Wages	Wages	Benefits		
LEME01-COT MET Class Fees				700	700
LENO01-COT NOPS Class Fees				4,000	4,000
LEST01-COT RCET Local				2,700	2,700
LEST02-COT RCET Class Fees				12,400	12,400
LETC01-COT Electro-Tech Core Local Other				750	750
LETC02-COT Electro-Tech Core Class Fees				12,300	12,300
LEXPO-COT Tech Expo				8,000	8,000
LFRM02-COT Farm Bus Mgt Local Other				500	500
LGED01-COT Outreach Centers				200	200
LGED03-COT General Ed				1,600	1,600
LGMT01-COT Geomatics Local Other				12,000	12,000
LGNL01-COT General				122,178	122,178
LHIT01-COT Health Info Tech				500	500
LHIT02-COT Health Info Tech Class Fees				1,100	1,100
LHLTO2-COT Health Occ Class Fees				1,400	1,400
LHLTOC-COT Health Occupations				1,000	1,000
LITEM-COT ISTEM Local				41,000	41,000
LLAW01-COT Law Enforcement		15,000	1,575	21,500	38,075
LLAW02-COT Law Enforcement Class Fees				7,200	7,200
LMA02-COT Med Asst Class Fees				6,000	6,000
LMCH01-COT Machining Other				3,000	3,000
LMCH02-COT Machining Class Fees				4,200	4,200
LOFF02-COT Bus Info Class Fees				1,000	1,000
LOTA02-COT Occup Therapy Asst Class Fees				15,000	15,000
LPHT02-COT Pharmacy Tech Class Fees				3,000	3,000
LPLG02-COT Paralegal Studies Class Fees				4,000	4,000
LPN01-COT Practical Nursing				800	800
LPN02-COT Practical Nursing Class Fees				45,000	45,000
LPTA02-COT Phy Therapy Asst Class Fees				11,000	11,000
LPUBR-COT Public Information Office				13,000	13,000
LRT03-COT Resp Therapy Class Fees				4,000	4,000
LSCHF-COT Scholarship Fund				16,000	16,000
LSTS01-COT Student Services Local				10,000	10,000
LTGE02-COT GE START Local				2,000	2,000
LUAS02-COT Unmanned Aerial Sys Class Fees				14,000	14,000

FY2022 Expenditure Budget: College of Technology (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LWELD1-COT Welding Local Other				14,000	14,000
LWELD2-COT Welding Class Fees				10,000	10,000
LWFT01-COT Work Force Training	41,829	106,000	34,638	136,400	318,867
LWFT02-COT Special Programs Upgrade	12,225	18,000	6,157		36,382
LWFT03-COT CEWT Program Fees				16,000	16,000
LWFT08-COT Career Academy Online Classes	69,537	110,000	40,496	42,700	262,733
PACRR1-PTE Auto Collision Repair/Refinish	155,307		59,574	23,800	238,681
PAIR01-PTE Aircraft Mechanics	215,210		82,807	56,700	354,717
PASS01-PTE Associate Dean's Office	157,889		62,684	3,800	224,373
PASS02-PTE General & Administration	295,988		112,042	50,905	458,935
PASS07-CTE Development Officer	53,530		18,682		72,212
PAUT01-PTE Automotive Technology	191,073	2,000	73,537	23,100	289,710
PCAD01-PTE Drafting & Design CAD	109,178		39,413	11,300	159,891
PCBE01-PTE Information Tech Systems	116,265		41,972	16,600	174,837
PCCP01-PTE Early Childhood Care& Education	97,621		35,242	5,600	138,463
PCET01-PTE Civil Eng Tech	106,104	2,000	38,513	11,300	157,917
PCOS01-PTE Cosmetology	191,611	2,500	69,435	17,000	280,546
PCYBER-PTE ESTEC CTE Ind Cybersec Eng Tech	73,064		26,376	11,800	111,240
PDEAN-PTE Deans Office	185,680		73,920	11,400	271,000
PDEVL-PTE COT Industry Welcome Center	136,261		55,609	32,100	223,970
PDIE01-PTE Diesel/Diesel Elect. Tech.	353,770	3,000	133,317	51,700	541,787
PEEE01-PTE ESTEC Elec Eng Tech	139,329		50,297	21,500	211,126
PEES01-PTE ESTEC Department	252,680	14,400	99,691	23,000	389,771
PEIC01-PTE ESTEC IC Eng Tech	156,960		56,662	23,000	236,622
PEME01-PTE ESTEC Mech Eng Tech	77,477		27,969	11,500	116,946
PENO01-PTE ES Nuclear OPS Tech	77,404		27,943	2,500	107,847
PEST01-PTE Robotics Comm Sys Eng Tech	426,146	5,000	165,336	34,700	631,182
PETC01-PTE ESTEC Core Instruction	237,758		90,685	10,500	338,943
PFISR-PTE COT Business Office	157,761	10,000	63,529	5,600	236,890
PGED01-PTE General Education Department	219,695		85,065	5,100	309,860
PGRCO-PTE Grant Coordinator	55,000		19,195	1,200	75,395
PHIT01-PTE Health Information Technology	219,147		79,112	18,600	316,859
PHLTOC-PTE Health Occupations Department	256,447	11,200	106,689	12,600	386,936
PLAW01-PTE Law Enforcement	91,237	24,000	42,010	14,800	172,047
PMA01-PTE Medical Assisting	96,564		34,860	8,700	140,124
PMCH01-PTE Machining Technology	179,841		64,923	18,100	262,864

FY2022 Expenditure Budget: College of Technology (continued)

Expenditure Budget by Index	Contracted	Irregular	Fringe	Operating	Total
Local and Appropriated Funds	Wages	Wages	Benefits		
PMIC01-PTE COT Computer Support	162,960	2,500	57,136	124,100	346,696
POFF01-PTE Business Technology	161,140	3,000	58,486	7,100	229,726
POTA01-PTE Occupational Therapy Asst	142,486		51,438	11,700	205,624
PPHT01-PTE Pharmacy Technician	62,609		22,602	7,100	92,311
PPLG01-PTE Paralegal Studies	61,439	8,000	23,020	2,300	94,759
PPN01-PTE Practical Nursing	288,795		107,112	18,700	414,607
PPTA01-PTE Physical Therapist Asst.	192,282		69,414	11,900	273,596
PPUBR-PTE COT Marketing and Recruitment	258,990		111,473	108,000	478,463
PSTU01-PTE Student Services	534,568	8,000	239,746	29,900	812,214
PTDM01-PTE Technical Division Manager	113,617		47,083	4,100	164,800
PTGE01-PTE Tech General Education Core	247,438		89,326	16,000	352,764
PTID01-PTE Trade & Ind Division Manager	127,086		51,410	5,300	183,796
PUAS01-PTE Unmanned Aerial Systems	139,471		55,296	29,700	224,467
PWELD1-PTE Welding	314,189		113,422	45,600	473,211
PWFT01-PTE Work Force Training	133,377		46,548		179,925
Total All	\$9,022,333	\$ 417,443	\$3,511,076	\$2,522,533	\$15,473,385

College of Technology Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
117700	ANRS01	Clinical Asst Prof/Dir Nursing	Brumfield, Jennie L.	84,456
117800	ART01	Clinical Associate Professor	Vacant (Blakeman)	75,000
117900	PASS02	Clinical Sr. Instructor/Coord.	Vacant (Beck)	56,286
127800	ANRS01	Clinical Assistant Professor	Petersen, Amy J.	65,228
135700	PHLTOC	Clinical Assistant Professor	Flint, David T.	66,147
144700	PEME01	Clinical Asst Professor/Coord.	Smith, Evan T.	76,416
144700	PEME01	Clinical Asst Professor/Coord.	Smith, Evan T.	1,061
149800	PEES01	Clinical Instructor	Pitcher, Ryan	71,172
157200	PENO01	Program Coordinator/Instructor	Gorham, Mackenzie L.	76,346
157200	PENO01	Program Coordinator/Instructor	Gorham, Mackenzie L.	1,058
176400	PCYBER	Cyber PhysSec Instructor/Coord	McBride, Sean M.	71,797
176400	PCYBER	Cyber PhysSec Instructor/Coord	McBride, Sean M.	1,267
185600	POTA01	Program Coord/Instructor, OTA	Trammel, Joanne	66,149
185600	POTA01	Program Coord/Instructor, OTA	Trammel, Joanne	1,267
185700	PPHT01	Coord	Usyak, Wesley	61,443
185700	PPHT01	Coord	Usyak, Wesley	1,166
185800	POTA01	Instructor, Coord of Clinic Ed	Peterson, Brittany	53,132
186000	PPN01	Instructor	Guinn, Brittney	52,659
188600	PHIT01	Clinical Instructor	Doan, Mona P.	52,554
188700	PASS02	Professor; Health Occupations	Vacant ()	80,000
188800	PPTA01	Instructor/Clincl Ed Coord PTA	Johnson, Nash S.	63,326
188900	PWELD1	Clinical Instructor	Hernandez, Marcus J.	56,238
189000	PDIE01	Instructor	Nava, David	50,988
189100	PAIR01	Instructor	Everett, Barry L.	66,156
189200	PHIT01	Clinical Instructor	Ward, Rhonda	49,837
189800	POTA01	Instructor	Delgado, Katherine	21,938
191200	PUAS01	Instructor	Vacant (Vogt)	52,874
197000	PWELD1	Instructor	Lester, Kyle	63,051
252000	PEEE01	Instructor	Lake, George P.	61,350
300900	PEEE01	Clinical Instructor/Coord.	Williams, Val	76,812
300900	PEEE01	Clinical Instructor/Coord.	Williams, Val	1,167
333200	PMA01	Clinical Assistant Professor	Carter, Susan A.	49,564
333200	PMA01	Clinical Assistant Professor	Carter, Susan A.	1,000
376900	PPTA01	Clinical Instructor	Pratt, Lindsey	31,556
405300	PMA01	Clinical Asst Professor/Coord.	Mann, Becky	46,000

College of Technology Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
405600	PPLG01	Instructor/Program Coordinator	Williams, Angela D.	60,273
405600	PPLG01	Instructor/Program Coordinator	Williams, Angela D.	1,166
700400	PCOS01	PrgmCoord	Jensen, Casie	51,292
700400	PCOS01	PrgmCoord	Jensen, Casie	1,832
717300	PCBE01	Clinical Instructor	Bell, Kristie L.	55,120
719400	PCOS01	Instructor	Vacant (Harris)	47,320
750200	ART01	Prgm Dir/Clinical Sr Instrctr	Taylor, Nicholas C.	82,200
750500	PTGE01	Instructor	Allen, Donald E.	40,218
751200	PETC01	Instructor	Ellis, Sharie	54,872
751300	PPN01	Instructor	Neihart, Spring	53,170
751400	PEST01	Clinical Sr Instructor/Coord.	Slack, Shane D.	77,444
751400	PEST01	Clinical Sr Instructor/Coord.	Slack, Shane D.	1,892
751500	PPN01	Instructor	Karroum, Kristie	53,170
751700	PWELD1	Clinical Instructor	Vacant (Reseig)	55,016
751900	PEES01	Clinical Instructor	Matusek, Michael P.	47,265
752000	PDIE01	Clinical Instructor	Anderson, Terro K.	49,797
752400	PDIE01	Instructor	Romriell, Brent	63,018
752500	PACRR1	Clinical Senior Instructor	Butler, Russell	67,371
752700	PDIE01	Clncl Senior Instructor/Coord	Holmes, Gerald	65,486
752700	PDIE01	Clncl Senior Instructor/Coord	Holmes, Gerald	2,141
752800	PETC01	Instructor/Coordinator	Tauscher, Michael E.	49,703
752800	PETC01	Instructor/Coordinator	Tauscher, Michael E.	1,478
752900	PAUT01	Instructor	Booth, Shane M.	48,300
753000	PAUT01	Clinical Instructor/Coord	Gunter, Brock C.	71,665
753000	PAUT01	Clinical Instructor/Coord	Gunter, Brock C.	1,831
753100	PEST01	Clinical Instructor	Shroll, Robert L.	62,599
753400	PAUT01	Instructor	Serr, Justin	47,639
753500	PDIE01	Instructor	Cornwall, Kevin E.	47,449
753600	PAIR01	Clncl Instructor/Prgm Coord.	Roberts, Kent	66,050
753600	PAIR01	Clncl Instructor/Prgm Coord.	Roberts, Kent	1,818
753700	PHLTOC	Clinical Senior Instructor	Smith, David M.	28,422
753700	PPTA01	Clinical Senior Instructor	Smith, David M.	28,422
753800	PETC01	Instructor	Kobus, Michael W.	49,087
753900	PDIE01	Clinical Senior Instructor	Vacant (Schwope)	48,568
754000	PWELD1	Clinical Instructor/Prgm Coord	Bloxham, Lucas	75,703

College of Technology Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
754000	PWELD1	Clinical Instructor/Prgm Coord	Bloxham, Lucas	1,475
754100	PTGE01	Clinical Senior Instructor	Clarke, Michael R.	43,791
754200	PTGE01	Chair	Lambert, Clayn D.	76,711
754400	PETC01	Clinical Instructor	Vacant (Maclure)	58,469
754600	PHIT01	Clncl Senior Instructor/Coord	Young, Glenna S.	59,886
754600	PHIT01	Clncl Senior Instructor/Coord	Young, Glenna S.	1,268
754700	PCCP01	Clinical Instructor/Coord	Grimes, Carol	47,574
754700	PCCP01	Clinical Instructor/Coord	Grimes, Carol	500
755000	PEIC01	Clinical Senior Instructor/Coord	Perschon, Jeremy S.	80,372
755000	PEIC01	Clinical Senior Instructor/Coord	Perschon, Jeremy S.	1,166
755100	PEST01	Instructor	Holyoak, Brody M.	47,275
755200	PEST01	Instructor	Rossiter, Tim J.	50,503
755400	PLAW01	Instructor/Coordinator	Case, Lynn	57,470
755400	PLAW01	Instructor/Coordinator	Case, Lynn	1,165
755500	PPN01	Clinical Instructor	Briggs, Jennifer J.	62,920
755800	PEST01	Clinical Assistant Professor	Leishman, Timothy	55,974
755900	ANRS01	ADRN Instructor	Howell, Lance J.	60,933
756100	PCET01	Clinical Instructor/Coord.	Leavitt, Darren R.	58,391
756100	PCET01	Clinical Instructor/Coord.	Leavitt, Darren R.	1,059
756200	PEIC01	Instructor	Brooks, Gregory B.	75,422
756300	PPTA01	Acting Program Coor/Ci. Sr.	Lippiello, Angela L.	68,978
756300	PPTA01	Clin Asst Prof/Dir of Rehab Pr	Vacant (Jernigan)	-
756500	PAIR01	Clinical Instructor	Weaver, Matthew T.	55,727
756800	PMCH01	Instructor	McCammon, Ashley E.	47,705
757100	PCAD01	Instructor	Hansen, Michael D.	49,087
757300	PCET01	Instructor	Liimakka, John W.	46,654
757400	PTGE01	Clinical Assistant Professor	Wilson, Matthew C.	46,840
757500	PCAD01	Clinical Sr. Instructor/Coord.	Churba, Alesha E.	59,032
757500	PCAD01	Clinical Sr. Instructor/Coord.	Churba, Alesha E.	1,059
757600	PCBE01	Instructor Program Coordinator	Baker, John E.	59,883
757600	PCBE01	Instructor Program Coordinator	Baker, John E.	1,262
757700	PCOS01	Cosmetology Instructor	Quick, Elizabeth M.	39,603
757800	PCOS01	Instructor	Greene, Phoebe L.	51,564
758100	POFF01	Clinical Assistant Professor	Warren, Gene L.	63,400
758300	PASS02	Master Instructor	Vacant (Larson)	65,000

College of Technology Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
758500	POFF01	Clinical Instructor/PgrmCoord	Rawlings, Duane	53,424
758500	POFF01	Clinical Instructor/PgrmCoord	Rawlings, Duane	1,371
758800	PPN01	Instructor	Elquist, Judy	52,659
759400	PACRR1	Clncl Senior Instructor/Coord	Beamis, Don M.	68,962
759400	PACRR1	Clncl Senior Instructor/Coord	Beamis, Don M.	1,516
759500	PWELD1	Clinical Instructor	Erickson, David L.	62,706
761000	PMCH01	Clinical Instructor	Moore, Kenneth L.	58,175
761300	PCCP01	Clncl Senior Instructor/Coord	Koplin, Amy M.	49,007
761300	PCCP01	Clncl Senior Instructor/Coord	Koplin, Amy M.	540
761900	PMCH01	Clinical Asst Professor/Coord.	Clay, Steven E.	72,586
761900	PMCH01	Clinical Asst Professor/Coord.	Clay, Steven E.	1,375
785000	POFF01	Instructor	Allen, Lindsay	42,945
785700	PUAS01	Instructor/Program Coordinator	Sharp, Mark	60,721
785700	PUAS01	Instructor/Program Coordinator	Sharp, Mark	1,268
786000	PTGE01	Clinical Instructor	Davis, Timothy	39,878
810200	PHIT01	Clinical Assistant Professor	Lowry, Wade E.	55,602
810800	PEST01	Clinical Associate Professor	Call, Geran R.	75,868
813600	AGMT01	Clinical Asst Professor/Coord.	Liimakka, Robert A.	69,908
813700	AGMT01	Professor	Bajracharya, Rajendra R.	82,902
Faculty Total				\$ 5,614,789

College of Technology Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
124600	PPUBR	Administrative Assistant 2	Butler, Shalee	23,112
137700	PEES01	Administrative Assistant 2	Jorgensen, Gaillyn	40,248
140500	ANRS01	Instruction Assistant	Hunsaker, Tashina A.	14,217
140500	PPN01	Instruction Assistant	Hunsaker, Tashina A.	14,217
146200	PASS02	Administrative Assistant 1	Vacant (Jones)	29,702
161800	LWFT01	Video Instruction Manager	Dickey, Paul M.	41,829
185000	LWFT08	Administrative Assistant 1	Chandler, Penny R.	21,960
185900	PHLTOC	Administrative Assistant 2	Owens, Kevin W.	29,478
196900	PUAS01	Instruction Assistant	Hale, Bryan D.	24,608
197500	PPUBR	Customer Service Rep 1	Vacant (Labbee)	25,189
209100	PTDM01	Administrative Assistant 2	Kestner, Marcy L.	34,882
306800	ACOTBT	Technical Records Specialist 2	Robinson, Irene S.	37,898
359100	PACRR1	Instruction Assistant	Larson, Don W.	17,458
381800	LCE001	Management Assistant	Hockett, Shirley	42,058
700100	PFISR	Financial Technician	Parris, Nichole R.	34,840
700900	PSTU01	Technical Records Specialist 1	Blank, Jeanne M.	37,149
701000	PDEAN	Administrative Assistant 2	Velasquez, Teresa K.	42,806
701300	PSTU01	Technical Records Specialist 1	Mullinix, Kiley B.	30,014
701400	PDEVL	Administrative Assistant 2	Cooper, Jessica R.	37,814
701600	PASS01	Administrative Assistant 2	Vanderwood, Anna J.	35,589
702000	PSTU01	Senior Transcript Evaluator	Martin, Linda J.	39,354
702100	PTID01	Administrative Assistant 1	Rollins, Laura L.	33,134
703300	PSTU01	Technical Records Specialist 1	Sparrow, Bryn L.	30,909
703600	PGED01	Administrative Assistant 2	Kunkel, Sheri L.	39,395
750700	PSTU01	Technical Records Specialist 1	Morrison, Nikelle W	29,785
752600	PEST01	Instruction Assistant	Sorenson, Adam	27,333
753300	PSTU01	Customer Service Rep 1	Stone, Jennifer L	18,985
756000	PPUBR	IT Software Engineer I	Swassing, Mary J.	50,690
756400	LCOS01	Instruction Assistant	Armstrong, GaraLynn F.	23,962
758600	PETC01	Instruction Assistant	Brownley, Jonathan	24,149
759100	PAUT01	Instruction Assistant	Martin, Kimi J.	21,638
760100	PEST01	Instruction Assistant	Jorgensen, Steven N.	27,258
760700	PHLTOC	Administrative Assistant 2	Quirk, Chanel D.	40,373

College of Technology Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
760800	PDIE01	Instruction Assistant	Scrivner, Warren L.	26,323
760900	PLAW01	Administrative Assistant 1	Crismon, Kendra C.	32,602
761500	PAIR01	Instruction Assistant	Bolliger, Tonya	25,459
761600	PSTU01	IT Software Engineer I	Johnson, Trevor J.	59,530
765000	AENR19	Customer Service Rep 1	Mendez, Blanca E.	16,707
Classified Total				\$ 1,182,654

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
126300	PPUBR	Assoc Director of Recruitment	McCullough, Corinne F.	51,618
128000	PGRCO	Grant Specialist	Wilson-Lucero, Jessica M	55,000
147700	LWFT08	Health Programs Coordinator	Price, RaeLyn	47,577
154100	PPUBR	Recruitment Specialist	Vacant (Crabtree)	41,226
170900	AENR21	START Director	Brown, Cherisse	47,906
170900	PGED01	START Director	Brown, Cherisse	9,071
171000	AENR21	START Counselor	Vacant (Hurt)	44,500
185500	PASS02	Power Careers Project Coord.	Vacant (Johnson)	65,000
226100	ACE001	Business Consultant	Stephens, Scott L.	19,356
226100	LCE001	Business Consultant	Stephens, Scott L.	19,356
226100	LWFT02	Business Consultant	Stephens, Scott L.	12,225
300800	PWFT01	Assistant Director	Batalden, Jason A.	49,640
335200	PMIC01	Sr Academic Computer Analyst	Talbert, Dale L.	61,723
510800	PFISR	Senior Accountant	Willis, Sarah	51,000
700300	PFISR	Unit Business Officer	Alvord, Michael A.	71,921
701100	PWFT01	Financial Coordinator	Jones, Michael D.	42,136
701500	PPUBR	Director	Mason, Courtney A.	67,155
702300	PSTU01	Assistant Director	Elsberry, Tiffany N.	51,125
702400	PSTU01	TAP Center Coordinator	Leith, Ellen	38,900
704200	PDEVL	Director of Development	Plowman, Michael	53,530

College of Technology Contracted Personnel

Local and Appropriated Funds

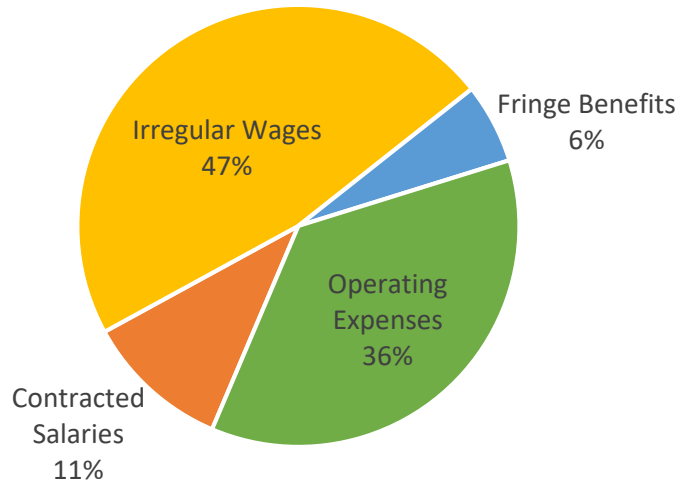
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
750100	ACOTAS	Interim Dean	Ronneburg, Debra K.	23,262
750100	PDEAN	Interim Dean	Ronneburg, Debra K.	142,874
750400	PHLTOC	Dept Chair, Clinical Professor	Oh, Henry S.	92,027
750600	PSTU01	Academic Advisor	Call-Feit, Jesse N.	42,784
750900	PTID01	Department Chair & Instructor	Treasure, William D.	93,952
751000	PEES01	Executive Director	Bowen, Vince	93,995
751800	PTDM01	Department Chair	Wheelock, Michael T.	78,735
755600	PMIC01	Computer Analyst	Breshears, Devon	52,171
755700	PGED01	Department Chair	Lambert, Clayn D.	89,300
759000	PSTU01	Director	Mitchell, Tiffany I.	69,530
761200	PSTU01	Academic Advisor	Havens, Michelle L.	42,735
761400	PDEVL	Asst Dir Schlrshp & Donor Rel.	Duncan, Kellyanne	44,183
762000	ACE001	Director	Salazar, Gary M.	20,800
762000	LCE001	Director	Salazar, Gary M.	20,800
762000	PWFT01	Director	Salazar, Gary M.	41,601
762100	LCE004	Computer Analyst	Hillier, Aaron D.	24,847
785600	PASS01	Acting Associate Dean	Jernigan, Darin	122,300
786200	PGED01	Interim Department Co-Chair	Vacant (Mereness)	28,577
786500	PDEVL	Director of STEM & Indstry Rel	Guthrie, Chris D.	54,264
786800	PSTU01	Academic Advisor	Jones, Philip W.	43,768
807100	PMIC01	Computer Analyst	Mainini, Anthony	49,067
809300	PGED01	Interim Director of CND	Hart, Sharon B	53,353
Non-Classified Total				\$ 2,224,890

Graduate School

Graduate School FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 671,735
Irregular Wages	2,982,968
Fringe Benefits	368,381
Operating Expenses	2,281,756
Total Expenditures	\$ 6,304,840



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AGSC01-APPR Graduate School Adm	671,735	21,960	257,518	124,000	1,075,213
AGSC02-APPR Graduate School - Student Fees				2,028,972	2,028,972
AGSC04-APPR Grad School/General Instruction		2,941,808	108,847		3,050,655
LGSC01-GRAD Graduate School/Local		19,200	2,016	128,784	150,000
Total All	\$ 671,735	\$ 2,982,968	\$ 368,381	\$ 2,281,756	\$ 6,304,840

Graduate School Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
262500	AGSC01	Application Analyst	Vacant (New)	30,000
384500	AGSC01	Administrative Assistant 2	Callaway, Angella	37,087
404000	AGSC01	Technical Records Specialist 2	Van Jones, Barbara L.	30,451
Classified Total				\$ 97,538

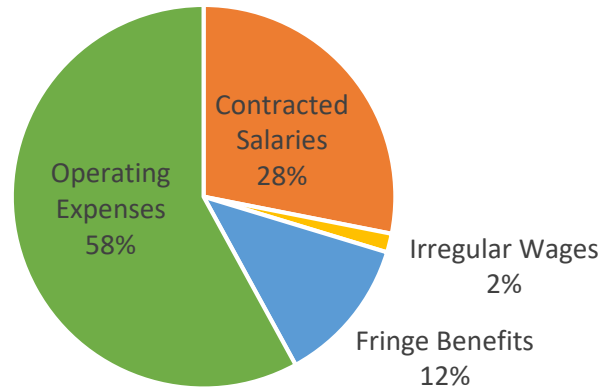
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
113600	AGSC01	Associate Dean	Collum, Tracy L.	116,008
160300	AGSC01	Graduate Pathway Specialist	Valencia, Beatriz	45,016
165000	AGSC01	Graduate Pathway Specialist	Siddoway, Anna	45,437
253600	AGSC01	Technical Process Coordinator	Astin, Cory S.	43,983
262400	AGSC01	Technical Process Analyst	Vacant (New)	40,416
318700	AGSC01	Graduate Pathway Specialist	Udy, Braeden	43,983
601300	AGSC01	Graduate Publications Manager	Wood Roberts, Barbara	54,404
833200	AGSC01	Dean of Grad School/Professor	Bradford, Adam C.	184,950
Non-Classified Total				\$ 574,197

Library

Library FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 1,715,079
Irregular Wages	97,000
Fringe Benefits	753,388
Operating Expenses	3,538,500
Total Expenditures	\$ 6,103,967



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
ALIB01-APPR General Library	1,715,079	97,000	753,388	3,506,300	6,071,767
LLIB01-LIBR Library-Promotion				2,000	2,000
LLIB02-LIBR Library Miscellaneous Services				10,700	10,700
LLIB04-LIBR Library Copy Service				1,300	1,300
LLIB05-LIBR Glenn Tyler Book Fund				1,000	1,000
LLIB06-LIBR Barbara Felton Fund				4,000	4,000
LLIB07-LIBR Barton S Pulling Library End				1,500	1,500
LLIB08-LIBR Bellon Family Endowment				1,000	1,000
LLIB09-LIBR General Library Endowment				300	300
LLIB10-Gary & Carla Domitz Mem. Fund				300	300
LLIB11-LIBR Friends Of Oboler Library				100	100
LLIB14-LIBR Special Collections				10,000	10,000
Total All	\$ 1,715,079	\$ 97,000	\$ 753,388	\$ 3,538,500	\$ 6,103,967

Library Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
109900	ALIB01	Asst Prof/Uni Lib Dgt Svs Tech	Harden, Tania G.	58,726
215800	ALIB01	Coord of Libr Svcs/Assoc Prof	Gray, Catherine J.	50,438
250300	ALIB01	Assoc Prof/Govt Doc Librarian	Downing, Mary E.	61,360
256500	ALIB01	Associate Professor	Bridges, Karl F.	103,682
400600	ALIB01	Cataloging & Metadata Librn/AP	Melton, Rachel A.	53,815
450300	ALIB01	Asst Prof Health Sci Librarian	Bolin, Benjamin	63,033
450400	ALIB01	Aul for Res & Lrng/Prof	Semenza, Jenny L.	99,124
450500	ALIB01	Hd/Spc Collect/Assoc Prof	Ryan, Ellen M.	69,398
450700	ALIB01	Assist Prof/Catalog & Metadata	Badger, Allison J.	47,275
451100	ALIB01	Electrnc Resource Librarian/AP	Holst, Brandon L.	48,449
513900	ALIB01	Instructn Librarian/Professor	Homan, Philip A.	72,099
803600	ALIB01	Asst Prof Health Sci Librarian	Whitman, Kristin H.	63,033
831900	ALIB01	Coord/Instruction/Assoc Prof	Jardine, Spencer J.	64,159
Faculty Total				\$ 854,591

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
109800	ALIB01	Library Assistant 2	Huse, Caprice	30,160
185400	ALIB01	Library Assistant 2	Haderlie, Kristin G.	30,950
363500	ALIB01	Library Assistant 2	Savage, Theresa L.	35,339
400700	ALIB01	Library Assistant 3	Sebold, Cheryl F.	56,451
402800	ALIB01	Library Assistant 3	Vanvleck, Pamela J.	52,104
403000	ALIB01	Library Assistant 2	Nelson, Brad R.	36,712
403300	ALIB01	Library Assistant 2	Simmons, Dena H.	30,826
403500	ALIB01	Library Assistant 2	Semenza, Shanna L.	30,160
403700	ALIB01	Library Assistant 3	Shrum, Shannon C.	36,504
403800	ALIB01	Library Assistant 3	Hancock, Robert F.	40,893
403900	ALIB01	Administrative Assistant 2	Hooks, Susan	46,883
404500	ALIB01	Library Assistant 3	Gleason, Laura R.	35,672
404700	ALIB01	Library Circulation Manager	Mayfield, Barbara L.	54,059
404800	ALIB01	Library Assistant 3	Benjamin, Kathleen M.	40,955
405000	ALIB01	Library Assistant 3	Warren, Mary T.	47,299
821200	ALIB01	Library Assistant 1	Hancock, Darcie D.	25,958
Classified Total				\$ 630,925

University Library Contracted Personnel

Local and Appropriated Funds

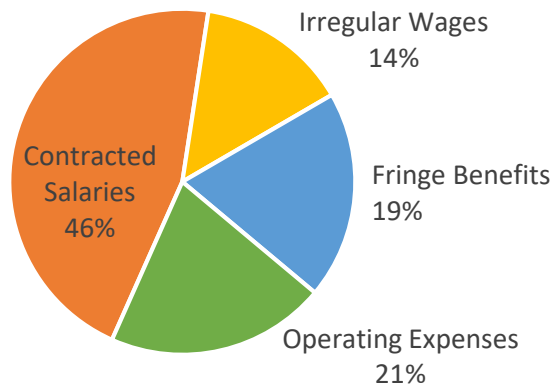
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
402400	ALIB01	Library Info Systems Administr	Gower, Michael J.	53,852
450000	ALIB01	Dean	Shropshire, Sandra K.	133,575
503500	ALIB01	Info Systems Computer Analyst	Jackson, Christopher J.	42,136
Non-Classified Total				\$ 229,563

Office of Academic Affairs

Academic Affairs FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 5,341,770
Irregular Wages	1,657,467
Fringe Benefits	2,272,647
Operating Expenses	2,402,806
Total Expenditures	\$ 11,674,690



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAFF01-APPR Office Of Academic Affairs	926,916	48,600	349,709	180,400	1,505,625
AAFF02-APPR Acad Affairs Acad Suppt OER		100,000	10,500	50,000	160,500
ACTL01-APPR Student Success Center	172,664	26,800	71,831	31,700	302,995
ACTL02-APPR Honors Program	84,015	55,400	36,148	3,100	178,663
AETS03-APPR Div Instructional Media	277,862	18,300	108,523	82,178	486,863
AFACS1-APPR Faculty Senate	23,088	32,100	16,346	8,500	80,034
AFACS3-APPR Faculty Ombudsman		4,800	504	400	5,704
AGI001-APPR General Instruction				15,700	15,700
AGI002-APPR Accreditation Costs	131,237		54,720	72,600	258,557
AGI004-APPR Recruitment/Instructional				60,000	60,000
AGI009-APPR Instructional Technology Cntr	209,340	24,900	75,675	61,600	371,515
AGI010-APPR Special Projects Reserve				124,600	124,600
AGI011-APPR Year Seminar	28,999	20,500	12,622	4,400	66,521
AGI013-APPR Faculty Development				49,000	49,000
AGI020-APPR Instructional Distance Learnin	525,313	45,000	262,037	240,428	1,072,778
AIF001-APPR Idaho Falls Education Program	158,070	40,400	70,466	24,100	293,036
AIF002-APPR Idaho Falls Course Enhancement		84,602	8,884	3,200	96,686
AIF005-APPR IF Polytechnic Institute	879,457	131,265	356,143		1,366,865

FY2022 Expenditure Budget: Office of Academic Affairs (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AINSTR-APPR Institutional Research	363,671	2,300	137,163	27,000	530,134
AOVRMV-APPR Magic Valley Oversight Council				17,000	17,000
AOVRSE-APPR SE Idaho Oversight Council				33,900	33,900
ASSC01-APPR Bridge to College	326,574	21,200	126,612	23,200	497,586
ATF001-APPR Twin Falls Education Program	164,456	5,000	64,677	38,200	272,333
FACS01-FACS Faculty Senate - Local				5,500	5,500
LAFF01-AAFF Academic Affairs-Promotion				5,000	5,000
LAFF02-AAFF Periodic Performance Review				1,200	1,200
LCTL01-CTL Content Area Tutoring	22,185	88,900	17,078	600	128,763
LCTL02-ENRP Ctl				3,500	3,500
LCTL03-ENRP First Year Seminar				12,800	12,800
LENR06-EC Early Coll Off Campus Fees	243,255	740,000	169,018	241,700	1,393,973
LENR07-1st Yr Transistion Bengal Bridge				6,000	6,000
LETS01-ETS Video Services				37,000	37,000
LETS03-ETS Educational Broadband Services				30,000	30,000
LETS05-ETS eISU	789,018	160,000	317,752	677,000	1,943,770
LETS06-ITRC Spanish MA Online Prog				50,000	50,000
LGI001-GENI General Instruction				30,000	30,000
LIF001-IF Sboe Acad. Prog. Reimbursement				1,000	1,000
LIF003-IF Idaho Falls Classroom Rental				15,000	15,000
LIF006-IF AV Attendants		7,400	777	(8,000)	177
LIF007-IF Tingey Admin Bldg-Up				130,000	130,000
LIF008-IF Celebrate Your Future				1,000	1,000
LIF009-IF Idaho Falls INL Indirect				700	700
LPHIKA-AAFF Phi Kappa Phi				-	-
LSSC01-SSC Promotional Recruitment/Retenti				500	500
LSSC02-SSC Intensive English Institute	15,650		5,462	7,600	28,712
LSSC03-SSC Fundraising project				3,000	3,000
LSSC04-SSC Guardian Scholars				500	500
LTF001-TF Twin Falls Lab				-	-
Total All	\$ 5,341,770	\$ 1,657,467	\$ 2,272,647	\$ 2,402,806	\$ 11,674,690

Office of Academic Affairs Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
176500	ACTL02	Instructor/Coordinator	Vacant (Hensen-Jackson)	55,016
181500	ASSC01	Clinical Asst Prof/Coordinator	Prigent, Misty D.	51,208
181600	ASSC01	Clinical Assistant Professor	Hall, Steven K.	49,177
181700	ASSC01	Clinical Assistant Professor	Carrillo, Luis A.	49,327
181800	ASSC01	Clinical Assistant Professor	Yellowhair, Bianica B.	49,889
182200	ASSC01	Clinical Assistant Professor	Abudiab, Mufid	45,344
191500	AIF005	Clinical Associate Professor	Leibrock, Larry R.	78,711
191600	AIF005	Assistant Professor	LaBrier, Daniel P.	109,318
191700	AIF005	Assistant Professor	Chrysler, Andrew M.	109,959
191900	AIF005	Associate Professor	Kerby, Leslie M.	131,979
192000	AIF005	Assistant Professor	Fouda, Mostafa M.	113,025
192100	AIF005	Professor - Radio Chemist	Zibrán, Minhaz	112,000
192300	AIF005	Assistant Professor	Ali, Amir F.	100,705
306000	ACTL02	Instructor/Coordinator	Brooks, Dawn M.	28,999
306000	AGI011	Instructor/Coordinator	Brooks, Dawn M.	28,999
331500	AAFF01	Prof/Director of Assessment	Hackert, Ann M.	66,136
800000	ACTL01	Sr Lecturer/Director ESOL Prog	Vacant (Akersten)	13,556
Faculty Total				\$ 1,193,348

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
100600	AFACS1	Administrative Assistant 1	Medinger, Ann M.	23,088
106900	LETS05	IT Operations & Supp Analyst I	Callantine, Jason N.	44,200
107800	LETS05	Video Instruction Manager	Fowler, Richard	46,779
108100	AIF005	Video Instruction Manager	Burnham, Angela K.	44,699
108300	AETS03	IT Operations & Support SR Tec	Johnson, Ron L.	45,198
127200	AAFF01	Management Assistant	Erickson, Cali	60,340
164400	LETS05	Distance Learning Specialist	Lords, Jena	29,141
182300	ASSC01	Administrative Assistant 1	Green, Marilee J.	32,302
191300	LENR06	Administrative Assistant 1	Mattson, Linda	29,141

Office of Academic Affairs Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
192400	AIF005	Management Assistant	Peterson, April	39,520
192600	AIF005	IVCC Specialist	Armstrong Jones, Rebecca	39,541
192700	AGI020	IVCC Specialist	Deaton, Aaron L.	39,541
253700	AIF001	Customer Service Rep 1	O'Connor, Amanda K.	25,958
320600	AGI020	Video Instruction Manager	Christensen, Todd	48,277
366800	ACTL01	Administrative Assistant 2	Brockett, Tawna J.	40,352
376700	AIF001	Customer Service Rep 1	Crosland, Sindi L.	25,958
379900	ATF001	Administrative Assistant 1	Beltran, Maria C.	31,720
512100	AGI020	Video Instruction Manager	Frey, Roger J.	41,808
514000	AGI020	Video Instruction Manager	Barlow, Ekow	39,333
551100	AGI020	Video Instruction Manager	Cikaitoga, Amelia K.	44,824
571000	AGI020	Video Instruction Manager	Spencer, Adam K.	40,581
571100	AGI020	IVCC Specialist	Hines, Christian	40,498
600300	AAFF01	Administrative Assistant 2	Read, Catherine L.	35,048
763700	AINSTR	Research Analyst	Chatfield, Lorie M.	46,946
810300	AGI020	Video Instruction Manager	Moser, Kurtis A.	44,949
828700	AGI002	Management Assistant	Shaddock, Stefanie C.	41,870
Classified Total				\$ 1,021,612

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
110200	LETS05	Sr Instructional Technologist	Johnson, Sacha D.	66,325
110300	AETS03	Directr Educ Tech Svcs & EISU	Beck, Blake J.	60,504
110300	LETS05	Directr Educ Tech Svcs & EISU	Beck, Blake J.	60,504
112200	AGI020	Producer/Director	Skelton, Casey L.	54,681
119300	AINSTR	Associate Director	Cessna, Christopher J.	119,513
130300	AGI002	Director Operations & Planning	Blagburn, Darren T.	89,367
130800	AGI009	Instructional Tech Consultant	Spall, Michael	80,552
130900	AGI009	Learning Mgmt System Admin	Maccluer, Max L.	63,086
134900	ATF001	Associate Director	Lantz, Christy A.	57,106
137300	LETS05	E-Learning Coordinator	Stamm, Randy L.	95,441
138000	AGI009	Instructional Technologist	La Force, Tabitha	29,914
138000	LETS05	Instructional Technologist	La Force, Tabitha	12,820

Office of Academic Affairs Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
140300	LETS05	Classroom Design Specialist	Hashem, Aref M.	42,813
142800	AGI009	Instnl Technologist Acces Spec	Piccolo Stinson, Lori K.	35,789
142800	LETS05	Instnl Technologist Acces Spec	Piccolo Stinson, Lori K.	15,338
149900	LETS05	Instructional Technologist	Ward, Alicia J.	42,000
162300	AINSTR	Senior Computer Analyst	Carlsen, Dana L.	61,680
163600	LETS05	Sr Instructional Technologist	Austill, Lori R.	69,038
174300	LSSC02	Director, Intnsv Eng Institute	Graham, Janna	15,650
182100	ASSC01	Clinical Assistant Professor	Chabuka, Beauty K.	49,327
197100	LETS05	Instructional Technologist	Cooper, Mark R.	46,408
197200	LETS05	Instructional Technologist	Tseng, Daphne	46,408
199100	LETS05	eISU Marketing & Comm Coord	Vacant (Curtis)	43,000
219000	AGI020	Producer/Director	Mason, Frank E.	56,425
224000	AETS03	Sr Instructional Technologist	Hong, Lou	70,844
226600	AAFF01	Vice Provost/Dean for IF	Castle, Lyle W.	190,040
250500	AETS03	Media Systems Analyst	Ivie, Darin L.	42,360
252500	LETS05	Instructional Technologist	Roe, Lance	48,301
254600	LENR06	Dual Credit Coordinator	Blair, Amanda M.	42,138
337600	LENR06	Founding Dean & Vice Provost	Turley-Ames, Kandi J.	18,000
340600	ATF001	Director	Vaage, Christine R.	75,630
366300	AAFF01	Intrm Provost & VP Acad Affair	Appleby, Karen	259,258
369600	AAFF01	Associate VP Academic Success	Hill, Cynthia D.	143,850
371600	AIF001	Program Coord/Academic Advisor	Black, Catherine	63,209
380300	AIF001	Academic Advisor	Beck, Katie	42,945
380900	LENR06	Senior Dual Credit Coordinator	Peck, Suzanne C.	49,428
382400	AGI020	Manager, Video Network	Dalley, James F.	74,396
550900	AETS03	Media Technologist	Luras, Leslie M.	58,955
552500	ACTL01	Asst Dir Student Success Ctr	Yizar, James H.	95,940
758900	AAFF01	Vice Provost	Vacant (Togle)	172,245
760000	LENR06	Director	Rauh, Chelsie M.	73,722
764400	AINSTR	Dir Institutional Research	Miller, Vincent P.	135,532
822600	LETS05	Quality + Program Manager	Kidder, Lisa C.	80,500
834100	ACTL01	Coordinator	Vacant (Espinosa-Aguilar)	22,816
834100	LCTL01	Coordinator	Vacant (Espinosa-Aguilar)	22,186
902023	LENR06	Pandemic Physician Lead	Kartchner, Holly D.	30,826
Non-Classified Total				\$ 3,126,810



Kasiska Division of

Health Sciences

 Expenditures and Budgeted Positions by Unit

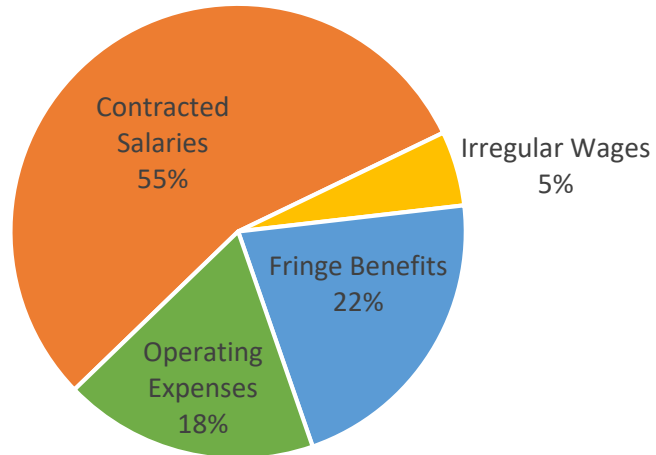


**Idaho State
University**

College of Health

College of Health FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	16,269,573
Irregular Wages		1,567,896
Fringe Benefits		6,358,190
Operating Expenses		5,343,255
Total Expenditures	\$	29,538,914



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
ACHP01-APPR Health Professions Admin	245,978		94,020	28,500	368,498
ACOU01-APPR Department Of Counseling	877,522	6,498	334,448	10,500	1,228,968
ACRC01-APPR Rehab and Comm Sci Admin	54,012		28,446	31,300	113,758
ACRC02-APPR Rehab and Comm Sci Admin	6,000		2,166		8,166
ACSE01-APPR Comm Sci Disorders/Educ Deaf	1,659,796	25,414	627,903		2,313,113
ADEN02-DSAPPR IDEP	207,062	188,405	93,133	1,518,300	2,006,900
ADHY01-APPR Dental Hygiene	980,344	6,280	390,440	10,600	1,387,664
ADIE01-APPR Dietetics	454,177		166,886		621,063
AESEM1-APPR Emergency Management	155,786	90,068	68,710	4,800	319,364
AESFS1-APPR Fire Service Administration	29,372	27,500	14,775	4,500	76,147
AESMS1-APPR EMS Concentration	15,363	7,600	6,344		29,307
AFME01-APPR Family Practice Residency	985,919	117,119	376,170	272,600	1,751,808
AFME03-FMAPPR Pharmacy Residency	99,971		35,275		135,246
AFME04-FMAPPR Psychiatry Residency	161,339		56,307		217,646
AFME05-FMAPPR Rural Training Track	88,955		31,045		120,000

FY2022 Expenditure Budget: College of Health (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AMLS01-APPR Medical Lab Science	221,590	20,025	82,097	1,800	325,512
ANUR01-APPR Nursing	1,805,457		674,773	40	2,480,270
ANUT01-APPR Health & Nutrition Sciences	190,168		74,713		264,881
AOT001-APPR Occupational Therapy	524,367		199,920	12,000	736,287
APH001-APPR Public Health	362,949	23,277	135,307	22,700	544,233
APSC01-APPR Paramedic Science	53,914		22,476	126,700	203,090
APT001-APPR Physical Therapy	893,431	34,900	346,916	40,700	1,315,947
ARS001-APPR Radiographic Science Program	214,050		80,289	5,925	300,264
COH - Administration				49,000	49,000
DEN001-APPR Dental Education	95,124		33,198		128,322
LAOT01-PTOT Occupational Therapy/Local	12,533	55,000	10,299	131,000	208,832
LCHP01-LCHP Health Professions Admin				10,000	10,000
LCOU01-COUN Counselor Education/Local		4,000	420	8,300	12,720
LCOU02-COUN Counseling Program Fees	2,376		858	100,000	103,234
LCOU04-COUN Isu Boise Counseling Clinic		1,000	105	2,300	3,405
LCOU05-COUN Family Counseling Center		1,000	105	2,205	3,310
LCSE01-CSED Speech And Hearing Clinic	91,369		38,841	89,790	220,000
LCSE06-CSED Professional Development				-	-
LCSE07-CSED Course Fees		4,500	473	27,027	32,000
LCSE09-CSED Professional Fees	147,161	8,000	53,964	6,400	215,525
LCSE10-CSED Opp Course Fees	299,473	9,000	116,312	(151,000)	273,785
LCSE12-CSED Online MS/SLP	205,842	7,000	75,044	371,426	659,312
LCSE13-CSED Northwest Ctr for Fluency Dis		7,000	735	3,635	11,370
LCSE14-CSED Indirect Costs				-	-
LCSE15-CSED Veterans Hearing Services	42,434		15,319	(42,126)	15,627
LDEN01-IDEP-Local				800	800
LDEN03-IDEP IAGD Local/Clinic Funds	245,787	35,000	130,281	487,500	898,568
LDEN04-IDEP Iagd Clinic - Boise/Local	233,739	154,846	134,938	205,500	729,023
LDHY01-DENT Dental Hygiene	3,698	80,000	10,478	26,324	120,500
LDHY02-DENT Dent. Hyg. Discretionary Fund				1,000	1,000
LDHY03-DENT Dental Hygiene Con Educ				2,000	2,000
LDHY04-DENT Msdh Local Account				12,000	12,000
LDHY06-DENT Dental Hygiene Program Fees	37,633	10,000	14,636	307,200	369,469
LESCP1-HRP CPAR Online Program Fees		1,200	126	17,774	19,100

FY2022 Expenditure Budget: College of Health (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LESEM1-HRP Emergency Management				5,000	5,000
LESFS1-HRP Fire Services Admin				5,000	5,000
LFME01-FMED Family Medicine Center	1,855,728	304,700	704,714	101,000	2,966,142
LFME02-FMED Also				1,300	1,300
LFME06-FMED Family Medicine Grants Local				18,000	18,000
LMLS02-MLS Medical Lab Science Prof Fees		16,813	1,765	50,508	69,086
LNUR01-NURS Nursing				10,000	10,000
LNUR08-Nursing Graduate Fees	185,201		66,341	90,600	342,142
LNUR09-NURS Nursing Lab Fees	213,437	80,000	91,276	106,127	490,840
LNUT02-NTD Wellness Center	94,961	14,595	41,871	(38,724)	112,703
LNUT03-NTD Food Course Fees				3,525	3,525
LNUT05-NTD Dietetics Local	1,405	13,356	1,909	32,600	49,270
LNUT08-NTD Dietics Nutrition Course Fees		500	53	947	1,500
LNUT10-NTD Dietetic Prog Scholarship Fund				3,800	3,800
LNUT12-NTD MS Health Informatics		42,600	4,473	7,600	54,673
LPA001-PA Application Fee Account	1,739,134	77,000	673,313	760,680	3,250,127
LPH001-PH MPH Online Fees	118,033		42,611	25,700	186,344
LPH002-PH MPH Scholarships				2,000	2,000
LPSC01-PARA Paramedic Science Prof Fees				1,260	1,260
LPSC03-PARA Paramedic Science Class Fees				86,573	86,573
LPT001-PTOT Physical Therapy/Local	301,947	45,000	129,618	249,831	726,396
LPT003-PTOT Physical Therapy Alumni				7,500	7,500
LPT004-PTOT Clinic Account		47,000		8,000	55,000
LRS002-RS Radiographic Sci. Prog./Local				2,000	2,000
LRS003-RS Radiographic Sci Prog Local B	4,600	1,700	1,840	23,408	31,548
LRS004-RS DMS Diagnostic Med SonographyL	50,436		19,715	20,000	90,151
Total All	\$ 16,269,573	\$ 1,567,896	\$ 6,358,190	\$ 5,343,255	\$ 29,538,914

College of Health Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
102600	ADHY01	Professor/Interim Chair	Rogo, Ellen J.	90,522
102600	LDHY06	Professor/Interim Chair	Rogo, Ellen J.	3,500
106300	ACRC02	Assoc Professor/PhD Prgm Coord	Vacant (Bergen)	3,000
106300	ACSE01	Assoc Professor/PhD Prgm Coord	Vacant (Bergen)	56,688
106300	LCSE09	Assoc Professor/PhD Prgm Coord	Vacant (Bergen)	18,234
107300	LPA001	Clinical Assistant Professor	Bunnage, Corbin	55,482
108000	ADHY01	Grad Program Director/Professor	Vacant (Gurenlian)	110,074
114400	LPA001	Clinical Assistant Professor	Bunde, Cynthia A.	55,482
114600	AMLS01	Clinical Assistant Professor	Montanus, Marjorie K.	67,410
115300	AMLS01	Clinical Assistant Professor	Patterson, Ryan N.	63,907
118400	ACSE01	Clinical Assistant Professor	Miller, Karissa D.	60,061
118600	LFME01	Assoc Dir/Teaching Hospitalist	Fenstermaker, John A.	242,252
118900	APH001	Asst Professor/Biostatistian	Van Woerden, Irene C.	19,360
120100	LAOT01	Assist Lecturer/Lab Supervisor	Marion, Mary S.	2,244
120100	LPT001	Assist Lecturer/Lab Supervisor	Marion, Mary S.	3,360
120800	LFME01	Teach Hospital/Clncl Asst Prof	Jensen, Eric L.	229,528
122900	ACSE01	Clinical Professor	Holst, Jennifer E.	60,573
122900	LCSE09	Clinical Professor	Holst, Jennifer E.	18,867
123000	LFME01	Clinical Assistant Professor	Nielsen, Travis D.	103,927
125700	ACRC02	Intrm Exc Dir/AoP/PhD Prg Coord	Bergen, Gabriel A.	3,000
131700	ACSE01	Clinical Associate Professor	Holmes, Corrie E.	72,046
134500	LPA001	Clinic Coord/Clinic Asst Prof	Smith, Anntara	109,198
134500	LPA001	Clinic Coord/Clinic Asst Prof	Smith, Anntara	2,400
135500	LPA001	Mstr Proj Coord/Clin Asst Prof	Talford, David B.	92,329
135500	LPA001	Mstr Proj Coord/Clin Asst Prof	Talford, David B.	1,500
139100	ANUR01	Clinical Associate Professor	Omotowa, Omotayo O.	68,321
142000	LPA001	Prgrm Dir & Chair/ClnAssocProf	Papa, Jared W.	110,859
142000	LPA001	Prgrm Dir & Chair/ClnAssocProf	Papa, Jared W.	17,500
142100	LPA001	Clinical Assistant Professor	Johnson, Jeffery L.	107,630
149100	LCSE10	Associate Professor	Falslev, Robin P.	81,919
149200	LCSE12	Assoc Prof/PhD ProgramDirector	Hudock, Daniel J.	86,866
160100	LCSE12	Clinical Professor/Program Dir	Hardy, Amy E.	100,710
166800	ACSE01	Clinical Assistant Professor	Vieira, Deborah M.	12,129
166800	LCSE15	Clinical Assistant Professor	Vieira, Deborah M.	42,434
167100	LCSE10	Associate Professor	Ramsdell-Hudock, Heather	88,502

College of Health Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

EC	PCN	Index	Title	Incumbent	FY2022 Budget
F	167200	LPT001	Clinical Assoc Prof/Clinic Dir	Gerber, Lance D.	84,782
F	167200	LPT001	Clinical Assoc Prof/Clinic Dir	Gerber, Lance D.	3,000
F	173000	LPA001	Clinical Assist Prof/Assoc Dir	Sparrell, Marvin C.	90,813
F	173000	LPA001	Clinical Assist Prof/Assoc Dir	Sparrell, Marvin C.	5,750
F	175200	AFME01	CAoP/Associate Program Dir	Weinhold, Ana J.	200,431
F	175200	LFME01	CAoP/Associate Program Dir	Weinhold, Ana J.	10,000
F	176200	ACSE01	Clinical Associate Professor	Van Donsel, Mary N.	34,794
F	176200	LCSE10	Clinical Associate Professor	Van Donsel, Mary N.	34,794
F	178600	AFME01	Clncl Prof/Sr Fac/Intrm Chair	Cree, Jonathan	25,188
F	178600	LFME01	Clncl Prof/Sr Fac/Intrm Chair	Cree, Jonathan	146,545
F	180200	LPA001	Clinical Assistant Professor	Hall, Christine M.	92,623
F	184000	ANUR01	Clinical Assistant Professor	Belliston, Susan L.	57,956
F	184200	AFME03	Clinical Assistant Professor	Ferro, Jordan M.	8,002
F	184200	LFME01	Clinical Assistant Professor	Ferro, Jordan M.	82,803
F	184700	LNUR09	Clinical Associate Professor	Sabel, Christy L.	60,749
F	186900	APT001	AP/DPT Intrm Prg Dir, Dir Adms	Papa, Evan V.	96,450
F	186900	APT001	AP/DPT Intrm Prg Dir, Dir Adms	Papa, Evan V.	3,500
F	186900	LPT001	AP/DPT Intrm Prg Dir, Dir Adms	Papa, Evan V.	4,000
F	187000	APT001	Clinical Asst Prof/Asst ACCE	Jepson, Tyler	72,067
F	187100	APT001	Assistant Professor	Woolstenhulme, Joshua G.	73,566
F	187100	LPT001	Assistant Professor	Woolstenhulme, Joshua G.	18,461
F	187200	APT001	Assistant Professor/Clinic Dir	Clarke, Michael H.	70,326
F	187200	LPT001	Assistant Professor/Clinic Dir	Clarke, Michael H.	15,674
F	200100	ADIE01	Clinical Assistant Professor	Reader, Jenifer L.	51,393
F	208700	ACOU01	Associate Professor	Moody, Steve	73,456
F	223300	ACOU01	CAP/Meridian Clinic Director	Hightower, Jennifer	60,000
F	223600	AOT001	Clin Assoc Prof/Asst Prgm Dir	Thompson, Kelly	71,480
F	223600	LAOT01	Clin Assoc Prof/Asst Prgm Dir	Thompson, Kelly	6,000
F	253100	LPH001	Assistant Professor	Van De Griend, Kristen	75,000
F	253200	LFME01	Clinical Assistant Professor	Wheatley, Chelsie M.	10,105
F	253200	LPA001	Clinical Assistant Professor	Wheatley, Chelsie M.	2,540
F	253200	LRS004	Clinical Assistant Professor	Wheatley, Chelsie M.	42,932
F	255500	ACSE01	Associate Professor	Sharma, Saryu	69,000
F	256900	ACOU01	Assistant Professor	Austin, Bryan S.	66,788
F	257600	AESEM1	Clinical Assoc Prof/Prgm Dir.	Holien, Laurie	63,345
F	257600	AESEM1	Clinical Assoc Prof/Prgm Dir.	Holien, Laurie	1,500
F	257600	AESEM1	Clinical Assoc Prof/Prgm Dir.	Holien, Laurie	7,039

College of Health Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
257900	AOT001	Asst Professor/Fieldwork	Henschied, Amanda	70,000
258000	AOT001	Asst Professor/Asst Program	Vacant (New)	90,000
258300	ANUR01	Clinical Instructor Twin Falls BSN	Newlan, Melissa	45,000
258400	ANUR01	Clinical Assistant Professor	Potts, Dawn M.	55,000
258500	ANUR01	Accelerated Nursing Faculty	Vacant (New)	65,000
259800	ACOU01	Asst. Professor	Vacant (New)	60,000
260000	ACOU01	Clinical Ass. Prof/Clinic Dir.	Howells, Renee	51,627
260000	LCOU02	Clinical Ass. Prof/Clinic Dir.	Howells, Renee	2,376
260200	ADIE01	Professor	Marincic, Patricia Z.	95,558
304300	ANUT01	Lecturer/Instructor	Caudle, Melissa A.	47,054
304300	LPH001	Lecturer/Instructor	Caudle, Melissa A.	2,946
304500	APT001	Associate Professor	Foley, Michael P.	79,761
310800	ADEN02	CAP/Clinical Coordinator	Vacant (Kazakevich)	7,501
310900	ADEN02	Associate Professor	Pilarski, Jason Q.	77,880
315400	ADHY01	Assistant Professor	Ray, Melissa	51,022
315400	LDHY06	Assistant Professor	Ray, Melissa	978
315600	ADHY01	Clinical Associate Professor	Biorn, Camille M.	27,977
317000	ACSE01	Clinical Professor/Clinic Dir	Smith, Shauna L.	17,822
317000	LCSE01	Clinical Professor/Clinic Dir	Smith, Shauna L.	58,228
317000	LCSE01	Clinical Professor/Clinic Dir	Smith, Shauna L.	4,000
317000	LCSE12	Clinical Professor/Clinic Dir	Smith, Shauna L.	8,443
332400	ACOU01	Professor and Chair	Kleist, David M.	84,334
332400	ACOU01	Professor and Chair	Kleist, David M.	6,000
332400	ACOU01	Professor and Chair	Kleist, David M.	9,371
332500	ACOU01	Associate Professor	Yates, Chad	71,639
336100	APH001	Assoc Profess/Intrm Dir of IRH	Fore, Margaret E.	74,033
336300	ANUT01	MPH Prgm Dir/CIncl Asst Prof	Salazar, Lisa	51,065
336300	ANUT01	MPH Prgm Dir/CIncl Asst Prof	Salazar, Lisa	1,500
336300	LPH001	MPH Prgm Dir/CIncl Asst Prof	Salazar, Lisa	3,935
336400	APH001	Dept Chair/Associate Professor	Lindsay, Ryan	68,734
336400	APH001	Dept Chair/Associate Professor	Lindsay, Ryan	4,700
336400	LPH001	Dept Chair/Associate Professor	Lindsay, Ryan	9,266
336500	APH001	Asst Prof & Prg Dir Health Inf	Payne, Velma L.	129,215
336500	APH001	Asst Prof & Prg Dir Health Inf	Payne, Velma L.	1,540
336600	LNUT02	Clinical Assoc Professor & Dir	Kirkpatrick, Carol L.	64,822
341800	ADIE01	Professor	Blanton, Cynthia A.	78,181

College of Health Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
351700	APT001	Clinical Assistant Professor	Ralphps, James E.	52,719
351700	LPT001	Clinical Assistant Professor	Ralphps, James E.	18,045
362200	LFME01	Assistant Professor	Holmes, John T.	26,591
362400	AFME03	Clinical Assistant Professor	McKay, Kasidy L.	24,145
362400	LFME01	Clinical Assistant Professor	McKay, Kasidy L.	55,905
363100	ADHY01	Assistant Professor	Williams, Wendy R.	57,600
363100	LDHY06	Assistant Professor	Williams, Wendy R.	5,454
363200	ADHY01	Assistant Professor	Bono, Leciel K.	64,547
363300	ADHY01	Associate Professor and Chair	Vacant (Freudenthal)	73,076
363300	ADHY01	Associate Professor and Chair	Vacant (Freudenthal)	12,237
363300	LDHY06	Associate Professor and Chair	Vacant (Freudenthal)	4,001
363400	ADHY01	Instructor	Bateman, Jennadean	63,606
363600	ACSE01	Dir SLP Program and Assoc Prof	Blaiser, Kristina M.	88,994
363600	LCSE10	Dir SLP Program and Assoc Prof	Blaiser, Kristina M.	4,000
363900	APT001	Clinical Associate Prof/ACCE	Jackman, Trent D.	32,453
363900	LPT001	Clinical Associate Prof/ACCE	Jackman, Trent D.	43,781
364100	ADHY01	Assistant Professor	Kanderis Lane, Crystal L.	53,046
364300	ANUR01	Clinical Assistant Professor	Kubiak, Vernon R.	73,620
364400	ANUR01	Clinical Assistant Professor	Merrell, Janet	55,000
365100	ACSE01	Associate Professor	Brockett, Jeff E.	75,728
365100	LCSE09	Associate Professor	Brockett, Jeff E.	8,414
365300	ACSE01	Assistant Professor	Brock, Kristofer L.	71,704
365400	ACSE01	Associate Professor	Cummings, Alycia E.	82,143
365600	ACRC01	AssocProf/Chair/IntrmAssocDean	Sanford, Chris A.	9,500
365600	ACSE01	AssocProf/Chair/IntrmAssocDean	Sanford, Chris A.	109,358
365600	LCSE10	AssocProf/Chair/IntrmAssocDean	Sanford, Chris A.	6,400
365600	LCSE12	AssocProf/Chair/IntrmAssocDean	Sanford, Chris A.	1,100
367100	ANUR01	Clinical Assistant Professor	Reinbolt, Annette	50,000
367700	LPA001	Svc Learn Coord/Assoc Dir/Prof	Phelps, Paula B.	115,113
367700	LPA001	Svc Learn Coord/Assoc Dir/Prof	Phelps, Paula B.	7,250
370300	ACOU01	CAP & Prof Develop Coord	Parmanand, Shawn P.	24,801
370800	APT001	Associate Professor	Devine, Nancy L.	87,607
370800	LPT001	Associate Professor	Devine, Nancy L.	1,570
371000	APT001	Associate Prof/Intrm DeptChair	Dye, Deanna C.	104,782
371000	LPT001	Associate Prof/Intrm DeptChair	Dye, Deanna C.	8,000

College of Health Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
371700	ADIE01	Clinical Assoc Professor/Chair	Byington, Charlene	58,912
371700	ADIE01	Clinical Assoc Professor/Chair	Byington, Charlene	2,595
371700	ADIE01	Clinical Assoc Professor/Chair	Byington, Charlene	6,387
371700	LNUT05	Clinical Assoc Professor/Chair	Byington, Charlene	1,405
372000	ANUR01	Clinical Assistant Professor	Narasimhan, Linda S.	54,892
372000	LNUR09	Clinical Assistant Professor	Narasimhan, Linda S.	8,508
372100	ANUR01	Clinical Instructor	Strain, Ashley	46,013
372200	ANUR01	Clinical Assistant Professor	Anderson, Michelle M.	66,788
373000	APT001	Clinical Assistant Professor	Harris, Jill S.	67,697
373200	LNUR08	Professor	Nies, Mary A.	74,035
373200	LNUR09	Professor	Nies, Mary A.	65,444
373600	ACOU01	Associate Professor	Astramovich, Randall L.	73,427
374100	ANUR01	Associate Professor	Arvidson, Cathy R.	76,629
374900	ANUR01	Clinical Assistant Professor	Kilpack, Marlene	56,238
375100	ADIE01	Assoc Professor/DPD Director	Weeden, Allisha M.	62,354
375100	ADIE01	Assoc Professor/DPD Director	Weeden, Allisha M.	3,000
375200	ANUT01	HE Program Dir/Assoc Professor	Olsen, Janette	58,889
375200	ANUT01	HE Program Dir/Assoc Professor	Olsen, Janette	1,500
375200	LPH001	HE Program Dir/Assoc Professor	Olsen, Janette	8,111
375400	APT001	Associate Professor	Seiger, Cindy	49,418
375400	LPT001	Associate Professor	Seiger, Cindy	22,213
377400	ADHY01	Clinical Associate Professor	Vacant (Ellis)	38,454
377500	ADHY01	Clinical Assistant Professor	Wilkinson, Sandra J.	30,690
377600	ACSE01	Clinical Prof & Assoc Chair	Loftin, Joni G.	68,390
377600	ACSE01	Clinical Prof & Assoc Chair	Loftin, Joni G.	7,599
377600	LCSE12	Clinical Prof & Assoc Chair	Loftin, Joni G.	3,000
378500	ACSE01	Associate Professor	Ogiela, Diane A.	47,462
378500	LCSE09	Associate Professor	Ogiela, Diane A.	36,915
378600	ACSE01	Clinical Assistant Professor	Miller, Connie	26,621
378600	LCSE12	Clinical Assistant Professor	Miller, Connie	2,723
379500	ACSE01	Assistant Professor	Scharp, Victoria L.	73,648
379600	ACSE01	Clinical Associate Professor	Woods, David R.	65,430
379700	LCSE09	CAOP/Program Coordinator	Morgan, Wendy K.	64,731
379700	LCSE12	CAOP/Program Coordinator	Morgan, Wendy K.	3,000
380600	ADHY01	Clinical Assistant Professor	Stephenson, Monica C.	27,444
380600	LDHY06	Clinical Assistant Professor	Stephenson, Monica C.	23,700

College of Health Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
380700	ARS001	Assistant Professor	Bird, Breezy	60,000
381000	ARS001	Assistant Prof/Prgm Director	Wertz, Christopher I.	69,584
381000	LRS003	Assistant Prof/Prgm Director	Wertz, Christopher I.	4,600
381200	ANUR01	Clinical Instructor	Monroe, Debra	59,000
381300	ARS001	Clinical Assistant Professor	Mickelsen, Wendy K.	69,459
381500	ANUR01	Clinical Instructor	Vacant (Hansen)	45,000
398500	ADIE01	Assistant Professor	Gordon, Barbara J.	54,178
400200	AOT001	Clinical Associate Professor	Lloyd, Kimberly G.	70,970
400200	LAOT01	Clinical Associate Professor	Lloyd, Kimberly G.	4,284
402600	ACSE01	Clinical Associate Professor	Schniedewind, Elizabeth F.	63,060
402700	ACSE01	Clinical Assistant Professor	Stubbs, Steven G.	53,256
503600	ADHY01	Clinical Assistant Professor	Salisbury, Catherine T.	32,118
511100	ACSE01	Clinical Professor	Vacant (Whitaker)	80,122
514100	LPA001	Associate Professor	Sierra, Talia M.	107,445
553200	APH001	Assistant Professor	Schow, Diana C.	56,225
553200	LPH001	Assistant Professor	Schow, Diana C.	18,775
554600	AOT001	MOT CAP/Fieldwork Coord CnclEd	Canavan, Catherine A.	71,925
554700	AOT001	Professor/MOT Program Director	Kornblau, Barbara L.	92,025
554700	AOT001	Professor/MOT Program Director	Kornblau, Barbara L.	5,000
554800	ANUR01	CAP/Director of UG Studies	Esplin, Cara-Lee A.	68,843
554900	ACSE01	Clinical Assistant Professor	Radford, Jill M.	53,901
555400	ADIE01	Clinical AP/Meridian DI Coord.	Hilvers, Kristen L.	27,049
555600	ANUR01	Clinical Assistant Professor	Weaver, Melody A.	65,804
560200	ACSE01	Clinical Associate Professor	Cheadle-Winberg, Nancy	25,363
560200	LCSE10	Clinical Associate Professor	Cheadle-Winberg, Nancy	47,908
601500	LFME01	Dir Pharm Clin Serv/Professor	Hachey, David M.	25,892
601600	ACSE01	Clinical Assistant Professor	Hardy, Jessi E.	32,720
652000	ANUR01	Clinical Asst Prof/Accel Coord	Christopherson, Toni M.	63,702
652000	LNUR09	Clinical Asst Prof/Accel Coord	Christopherson, Toni M.	3,086
715100	ANUR01	Clinical Assistant Professor	Barron, Christina	62,000
715300	ACOU01	Assistant Professor	Vacant (Borden)	60,000
715500	ANUR01	Assoc Prof/Dir of Grad Studies	Tavernier, Susan S.	98,501
715500	LNUR08	Assoc Prof/Dir of Grad Studies	Tavernier, Susan S.	2,000
716700	ANUR01	Clinical Assist Prof/DNP Coord	Crownhart, Kristy D.	67,493
716700	ANUR01	Clinical Assist Prof/DNP Coord	Crownhart, Kristy D.	7,499
716700	LNUR08	Clinical Assist Prof/DNP Coord	Crownhart, Kristy D.	2,000

College of Health Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
717600	LPA001	CAoP/Academic Coordinator	Martin, David E.	107,333
717600	LPA001	CAoP/Academic Coordinator	Martin, David E.	3,000
756700	ANUR01	Assist Professor/Statistician	Vacant (Van Woerden)	2,995
756700	LNUR08	Assist Professor/Statistician	Vacant (Van Woerden)	62,005
764000	AFME01	Assoc Dir FM/Clinic Assoc Prof	Chaganaboyana, Sulabha	200,096
787600	AESEM1	CIncl Asst Prof/Dept Chair/Dir	Mikitish, Michael J.	45,351
787600	AESFS1	CIncl Asst Prof/Dept Chair/Dir	Mikitish, Michael J.	13,966
787600	AESMS1	CIncl Asst Prof/Dept Chair/Dir	Mikitish, Michael J.	15,363
787600	APSC01	CIncl Asst Prof/Dept Chair/Dir	Mikitish, Michael J.	15,363
807500	LFME01	Clinical Associate Professor	Warnock, Zachary B.	118,114
808100	ACSE01	CAP/Program Director SLI/SLS	Andrew, LaVona M.	54,345
808100	ACSE01	CAP/Program Director SLI/SLS	Andrew, LaVona M.	2,500
814400	ACSE01	Clinical Assistant Professor	House, Carmen N.	64,418
816400	ADHY01	Associate Professor	Calley, Kristin H.	69,441
817400	ANUR01	Clinical Assistant Professor	Vacant (Orduno)	60,004
817400	LNUR08	Clinical Assistant Professor	Vacant (Orduno)	1,996
819400	LPA001	Clinical Assistant Professor	Whitaker, Kent B.	92,144
819800	AMLS01	Asst Prof & Program Director	Hulse, Rachel R.	72,632
819800	AMLS01	Asst Prof & Program Director	Hulse, Rachel R.	1,500
819800	AMLS01	Asst Prof & Program Director	Hulse, Rachel R.	16,141
820400	ACOU01	Associate Professor	Stewart, Leslie	68,632
824500	ACOU01	Professor/Comm Clinic Liaison	Horn, Elizabeth A.	78,474
824500	ACOU01	Professor/Comm Clinic Liaison	Horn, Elizabeth A.	4,500
832800	ANUR01	Associate Professor	Clarkson, Gina A.	75,139
Faculty Total				\$ 11,663,965

College of Health Contracted Personnel

Local and Appropriated Funds

Resident

PCN	Index	Title	Incumbent	FY2022 Budget
111700	AFME03	2ndYr Pharmacotherapy Resident	Vacant (Loutzenhiser)	22,281
111700	LFME01	2ndYr Pharmacotherapy Resident	Vacant (Loutzenhiser)	8,998
189400	AFME03	2nd Yr Pharmacotherapy Resident	Murphy, Kailey J.	23,262
189400	LFME01	2nd Yr Pharmacotherapy Resident	Murphy, Kailey J.	8,185
196600	LFME01	Psychology Resident	Vacant (King)	28,408
253800	LFME01	3rd Year Resident	Brower, Colby R.	61,422
254300	AFME01	Hospitalist Fellow	Richardson, Sarah J.	45,612
254300	LFME01	Hospitalist Fellow	Richardson, Sarah J.	44,388
258200	LFME01	2nd Year Resident	Steele, Martin C.	58,240
702700	AFME03	2ndYr Pharmacotherapy Resident	Vacant (Millward)	22,281
702700	LFME01	2ndYr Pharmacotherapy Resident	Vacant (Millward)	8,998
NEWKD	AFME05	RTT Resident	Vacant (New)	88,955
Resident Total				\$ 421,030

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
121500	LDEN04	Dental Assistant 3	Ferguson, Christine R.	29,802
121600	LDEN04	Dental Assistant 2	Petersen, Kathy A.	27,306
121700	LDEN04	Dental Assistant 2	Shetler, Sandra M.	23,837
121800	LDEN04	Dental Assistant 2	Peel, Gina M.	25,428
121900	LDEN04	Dental Reception Coordinator	Holman, Stephanie M.	35,360
127400	ANUR01	Administrative Assistant 1	Random, Duane D.	14,934
127500	ACSE01	Administrative Assistant 1	Campbell, Michelle K.	35,235
128400	ADIE01	Administrative Assistant 1	Peart, Lisa A.	14,570
133900	LDEN04	Administrative Assistant 2	Brown, Amanda A	32,460
137000	LPA001	Administrative Assistant 2	O'Donnell, Heather	35,859
138400	LPA001	Media Equipment Specialist	Rogo, Jason	34,029
138500	LPA001	Media Equipment Specialist	High, Scott R.	35,464
142500	LDEN03	Dental Assistant 1	Messick, Rylee A	18,985
149400	LCSE10	Administrative Assistant 1	Parker, Donna M.	36,109
161600	LFME01	RN Study Coordinator	Vacant (Chacon)	58,163
173100	LDEN03	Dental Assistant 2	Thompson, Christine M.	24,196
175600	LPA001	Administrative Assistant 1	Fonger, Darcy A	30,576

College of Health Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
185300	LDEN03	Dental Assistant 2	Cruz, Cielo	22,511
187300	APT001	Administrative Assistant 2	Robertson, Megan M.	36,608
198300	LPA001	Administrative Assistant 2	Samson, Leila	34,029
221000	AFME01	Administrative Assistant 2	Vacant (Prier)	34,882
225500	AOT001	Technical Records Specialist 2	Barrington, Kristen L.	34,861
250900	LPT001	IVCC Specialist	Harker, Ean J.	39,520
251500	LPT001	IVCC Specialist	Talbert, Erik M.	39,541
255600	ACHP01	Management Assistant	Vacant (Bowers)	38,376
262100	ACOU01	Administrative Assistant I	Vacant (New)	29,494
301500	ACOU01	Administrative Assistant 1	Medellin, Lori A.	32,718
305400	ACOU01	Office Specialist 2	Fuller, Randa J.	22,261
313300	ARS001	Administrative Assistant 1	Holt, Alyssa K.	15,007
313300	LRS004	Administrative Assistant 1	Holt, Alyssa K.	7,504
314500	ACRC01	Administrative Assistant 2	Garner, Elizabeth Z.	44,512
315000	ADHY01	Administrative Assistant 2	Sterbentz, Jennifer E.	35,214
315100	ADHY01	Technical Records Specialist 2	Renn, Jennifer L.	34,861
315800	ADHY01	Lab Materials Supervisor	Schoonover, Melanie K.	44,392
315800	LDHY01	Lab Materials Supervisor	Schoonover, Melanie K.	3,698
316200	ACSE01	Administrative Assistant 1	Bull, Amy C.	30,014
316600	ACSE01	Administrative Assistant 1	Wheeler, Alyna D.	29,141
316700	ANUR01	Administrative Assistant 2	Lynch, Destiny	34,029
367400	AOT001	Technical Records Specialist 2	Baker, Teresa E.	17,992
367400	APT001	Technical Records Specialist 2	Baker, Teresa E.	17,992
371100	APT001	Administrative Assistant 2	Green, Carla R.	48,485
379200	ACSE01	Technical Records Specialist 2	Baker, Lexie M.	35,194
401400	ANUR01	Technical Records Specialist 2	Vacant (Hadlich)	33,280
509000	ADHY01	Technical Records Specialist 2	Perry, Dustin	34,882
601700	LCSE01	Technical Records Specialist 1	Vacant (Case)	29,141
700700	LDEN03	Dental Assistant 3	Grischkowsky, Josie W.	41,766
759300	LPA001	Administrative Assistant 2	Cameron, Kerbie J.	37,336
777600	AESEM1	Administrative Assistant 1	Shemwell, Suzanne M.	16,319
777600	AESFS1	Administrative Assistant 1	Shemwell, Suzanne M.	6,895
777600	APSC01	Administrative Assistant 1	Shemwell, Suzanne M.	16,319
785800	LDEN03	Dental Reception Coordinator	Lippert, Susan R.	38,542
787200	LNUT02	Administrative Assistant 1	Vacant (Prigent)	30,139
787400	ANUR01	Administrative Assistant 1	Nilsson, June E.	31,450

College of Health Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
809600	LDEN03	Dental Assistant 2	Morrison, Nikelle W.	23,166
817800	AFME01	Technical Records Specialist 2	Tennant, Casey J.	34,029
817900	LDEN03	Dental Assistant 2	Howe, Alexis N.	22,511
818400	ANUT01	Administrative Assistant 1	Galloway, Jordyn C.	30,160
824000	APH001	Administrative Assistant 1	Braden, Tara K.	9,142
831500	ADHY01	Administrative Assistant 1	Ariwite, Rachel	29,141
834400	LNUR09	Administrative Assistant 1	Richardson, Christine M.	31,616
NewCo	ANUR01	Administrative Assistant 1	Vacant (New)	14,539
Classified Total				\$ 1,785,522

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
120400	AESEM1	Education Coordinator	Azzarito, Rachel B.	22,232
120400	AESFS1	Education Coordinator	Azzarito, Rachel B.	8,511
120400	APSC01	Education Coordinator	Azzarito, Rachel B.	22,232
121100	DEN001	Site Director	Huff, Timothy	30,676
121100	LDEN04	Site Director	Huff, Timothy	59,546
121400	LNUR08	Academic Advisor - Meridian	Gratiot, Kimberly	21,312
121400	LNUR09	Academic Advisor - Meridian	Gratiot, Kimberly	22,181
123100	LFME01	Physician Assistant	Vacant (Hill)	49,369
132500	LFME01	Family Nurse Practitioner	Millward, Erin	101,859
136500	LPA001	Business and Tech Oper Manager	Harball, Chad D.	57,790
137900	LFME01	Nurse Informatic. Quality Coor	Johnson, Kathleen A.	59,704
148400	LPA001	Program Coordinator	Moessner, Kaitlynn D.	44,762
163500	LPA001	Instr & Dir Clinical Site Dvlp	Allen, Vicki L.	96,642
166500	AFME01	Residency Administrator	Harding, Gregory A.	94,973
166500	LFME01	Residency Administrator	Harding, Gregory A.	2,435
168400	LAOT01	Instructional Designer	Vacant (Agamba)	-
178800	LPA001	Producer/Director	Lewis, Dawn M.	48,472
192800	AFME04	Associate Director	Vacant (new)	161,339
212700	ADEN02	Dir/Chair/Associate Professor	Crawford, Brian	34,061
212700	ADEN02	Dir/Chair/Associate Professor	Crawford, Brian	5,000
212700	DEN001	Dir/Chair/Associate Professor	Crawford, Brian	33,070
212700	LDEN03	Dir/Chair/Associate Professor	Crawford, Brian	54,110

College of Health Contracted Personnel

Local and Appropriated Funds

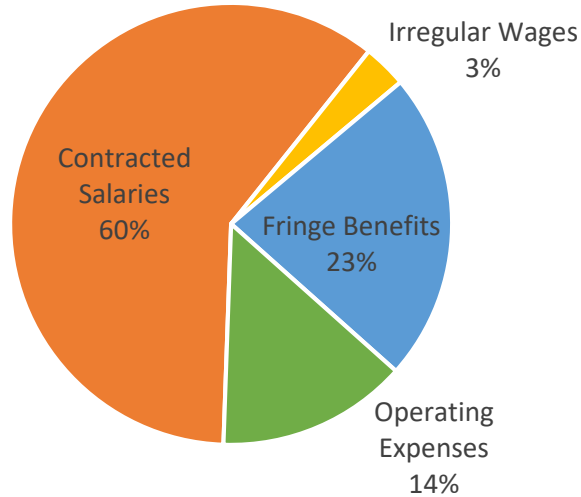
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
306900	LNUR08	Academic Advisor	Ludwig, Karen	21,853
306900	LNUR09	Academic Advisor	Ludwig, Karen	21,853
310700	ADEN02	IDEP Program Director	Ybarguen, J J.	64,939
314900	ADEN02	Dental Sci Admin Coordinator	Larsen-Simpson, Jeri L.	17,681
314900	DEN001	Dental Sci Admin Coordinator	Larsen-Simpson, Jeri L.	31,378
335400	ACHP01	Dean Health Professions/CAssoP	Conner, Teresa	207,602
335400	LPA001	Dean Health Professions/CAssoP	Conner, Teresa	2,398
364900	ANUR01	Associate Dean & Director Nurs	Neill, Karen S.	145,644
374200	ANUR01	Clinical Placement Coordinator	Vacant (Schiffler)	43,000
374800	ANUR01	Admissions/Recruit Coord	Hadlich, Jack B.	42,144
652200	LFME01	Recruitment Coordinator	Thompson, Renee A.	54,766
758400	LPA001	Data Coordinator	O'Byrne, Mary	42,136
806500	AFME01	Director of Family Med Resdncy	Mickelsen, Brandon	137,424
806500	LFME01	Director of Family Med Resdncy	Mickelsen, Brandon	48,561
810400	AFME01	Assoc Dean of GME & Prof Relat	Woodhouse, William M.	97,732
810400	LFME01	Assoc Dean of GME & Prof Relat	Woodhouse, William M.	65,155
811600	AFME01	Dir of Behavioral Science/CP	Roberts, Verena M.	63,438
811600	LFME01	Dir of Behavioral Science/CP	Roberts, Verena M.	66,027
812100	LFME01	Assoc Dir/OB/GYN/Assoc Prof	Cox, Kim L.	64,297
815900	AFME01	Residency Coordinator	O'Connor, Sara	52,113
815900	LFME01	Residency Coordinator	O'Connor, Sara	9,926
819300	LPA001	Admissions Director	Valentine, Kallee H.	63,250
Salary Provision				5,463
Non-Classified Total				\$ 2,399,056

College of Pharmacy

College of Pharmacy FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	6,105,054
Irregular Wages		324,390
Fringe Benefits		2,301,957
Operating Expenses		1,416,739
Total Expenditures	\$	10,148,140



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
APHR01-APPR Pharm. Practice/Admin. Sci.	1,870,515		679,818		2,550,333
APHR04-APPR Biomed & Pharmaceutical Sci	351,148		132,622		483,770
APHR06-APPR College Of Pharmacy-Admin	286,578		107,636		394,214
APHR09-APPR Pharmacy Student Affairs	156,431		63,905		220,336
APHR13-APPR Clinical Psychopharmacology	525,979	15,240	190,433	11,800	743,452
LPHR01-PHAR Pharmacy Practice	894,142	9,700	322,339	(1,205,700)	20,481
LPHR02-PHAR Pharm.D. Student Fees	44,605		16,102	3,863,270	3,923,977
LPHR07-PHAR Kmk-Research				-	-
LPHR17-PHAR Biomed and Pharmaceutical	455,748	133,800	179,611	(753,800)	15,359
LPHR23-PHAR Pharmacy Cont Educ				175,000	175,000
LPHR25-PHAR Pharmacy Admin	101,891	650	35,718	(300)	137,959
LPHR30-PHAR Wallace				220,200	220,200
LPHR41-PHAR Pharmacy Program Alaska	702,836		251,756	130,600	1,085,192
LPHR42-PHAR Academic Affairs	425,776		192,786	(588,250)	30,312
LPHR43-PHAR Student Affairs	166,018	1,000	68,637	(153,100)	82,555
LPHR44-PHAR Clinical Psychopharmacology	13,989	40,000	9,250	1,761	65,000
LPHR45-PHAR OEE	109,398	124,000	51,344	(284,742)	-
Total All	\$ 6,105,054	\$ 324,390	\$ 2,301,957	\$ 1,416,739	\$ 10,148,140

College of Pharmacy Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
146600	APHR06	Dean & Professor	Fitzgerald, Walter L.	164,825
146600	LPHR25	Dean & Professor	Fitzgerald, Walter L.	66,382
181300	LPHR41	Asst Dean Alaska Prgm/AsstProf	Wadsworth, Thomas G.	146,622
191000	LPHR41	Technology Support Manager	Stafford, Ryan C.	83,159
196800	LPHR41	Alaska Programs Coordinator	Jackson, Christina M.	80,808
197900	APHR06	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary A.	19,068
199400	APHR13	Phychiatrist/Medical Director	Vacant ()	
199500	APHR13	Program Director & CAoP	Silk, Eric E.	87,069
215500	APHR01	Technical Support Manager	Parkinson, Jeffrey L.	4,249
215500	APHR06	Technical Support Manager	Parkinson, Jeffrey L.	66,909
251200	LPHR45	Asst Director of Exp Education	Tack, Cassandra	54,862
314100	LPHR25	Sr Dir Divsnl Marketing & Comm	Waldron, Lee Ann	28,008
367300	LPHR45	Coord. Experiential Education	Menzel, Joy Marie J.	42,536
803200	LPHR43	Dir of Admissions & Stu Affair	Tillotson, Cynthia	79,098
814200	LPHR42	Director Assessment & Accred	Jones, Melanie K.	65,562
111200	LPHR01	Community Pharmacy Resident	Elgan-Hencley, Cassidy	40,622
111700	LPHR01	2ndYr Pharmacotherapy Resident	Vacant (Loutzenhiser)	11,569
189400	LPHR01	2nd Yr Pharmacotherapy Resident	Murphy, Kailey J.	11,631
254700	LPHR01	Drug Information Resident	Vacant (Shin)	46,634
702700	LPHR01	2ndYr Pharmacotherapy Resident	Vacant (Millward)	11,569
Faculty Total				\$ 1,111,182

Resident

PCN	Index	Title	Incumbent	FY2022 Budget
111200	LPHR01	Community Pharmacy Resident	Elgan-Hencley, Cassidy	40,622
111700	LPHR01	2ndYr Pharmacotherapy Resident	Vacant (Loutzenhiser)	11,569
189400	LPHR01	2nd Yr Pharmacotherapy Resident	Murphy, Kailey J.	11,631
254700	LPHR01	Drug Information Resident	Vacant (Shin)	46,634
702700	LPHR01	2ndYr Pharmacotherapy Resident	Vacant (Millward)	11,569
Resident Total				\$ 122,025

College of Pharmacy Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
140700	LPHR42	Administrative Assistant 1	Vacant (Moore)	29,702
148500	LPHR42	Video Instruction Manager	Lewis, Wesley R.	47,798
157900	LPHR42	Instructional Assistant	Jenks, Vyonne R.	22,669
180700	LPHR42	Instruction Assistant	Fonger, Darcy A.	26,354
216100	LPHR42	Administrative Assistant 1	Renk, Janet	32,302
301000	LPHR43	Administrative Assistant 2	Mahl, Ronda L.	47,507
314000	APHR06	Administrative Assistant 2	Herrick, Nancy S.	35,776
315500	APHR01	Administrative Assistant 1	Hugie, Tracey S.	22,963
319100	APHR09	Administrative Assistant 2	Hart, Amanda	36,982
379300	APHR04	Administrative Assistant 1	Burget, Gail	29,141
570900	LPHR17	Lab Materials Supervisor	Pristupa, Scott D.	5,151
764500	LPHR42	IVCC Specialist	Austill, Gary D.	39,520
Classified Total				\$ 375,865

Non-Classified Staff

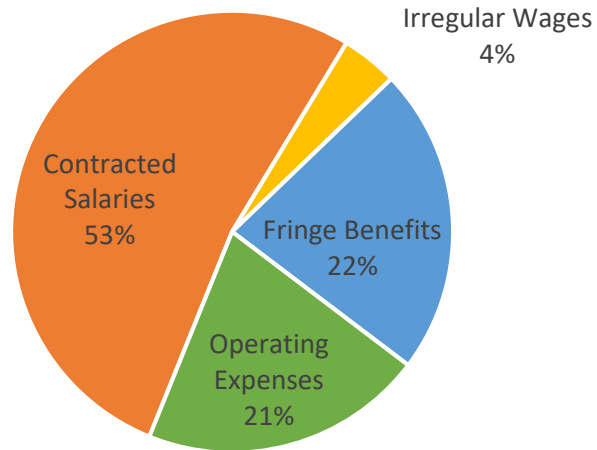
PCN	Index	Title	Incumbent	FY2022 Budget
146600	APHR06	Dean & Professor	Fitzgerald, Walter L.	164,825
146600	LPHR25	Dean & Professor	Fitzgerald, Walter L.	66,383
181300	LPHR41	Asst Dean Alaska Prgm/AsscProf	Wadsworth, Thomas G.	146,622
191000	LPHR41	Technology Support Manager	Stafford, Ryan C.	83,159
196800	LPHR41	Alaska Programs Coordinator	Jackson, Christina M.	80,808
197900	APHR06	KDHA Grant Writer & Prgm Mngr	Van Muelken, Mary A.	19,068
199500	APHR13	Program Director & CAoP	Silk, Eric E.	87,069
215500	APHR01	Technical Support Manager	Parkinson, Jeffrey L.	4,249
215500	APHR06	Technical Support Manager	Parkinson, Jeffrey L.	66,909
251200	LPHR45	Asst Director of Exp Education	Tack, Cassandra	54,862
314100	LPHR25	Sr Dir Divsnl Marketing & Comm	Waldron, Lee Ann	28,008
367300	LPHR45	Coord. Experiential Education	Menzel, Joy Marie J.	42,536
803200	LPHR43	Dir of Admissions & Stu Affair	Tillotson, Cynthia	79,098
814200	LPHR42	Director Assessment & Accred	Jones, Melanie K.	65,563
Non-Classified Total				\$ 989,159

Meridian Health Sciences

Meridian Health Sciences FY2022 Expenditure Budget

Local and Appropriated Funds

Contracted Salaries	\$ 979,746
Irregular Wages	77,300
Fringe Benefits	419,472
Operating Expenses	387,647
Total Expenditures	\$ 1,864,165



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AAPL01-APPR Treasure Valley A&P Labs	328,290	37,500	133,753	213,062	712,605
ABS001-APPR Meridian Administration	325,322		150,148	78,900	554,370
ABS002-APPR Meridian Student Services	124,301		43,381	18,900	186,582
LAPL01-APLB Treasure Valley A&P Local	48,925		17,075	4,000	70,000
LAPL03-APLB TVAPL ICOM Local		11,800	1,239	5,961	19,000
LBS001-Meridian Center - Local				6,000	6,000
LBS003-Meridian Center - IEM Local				4,000	4,000
LBS007-Meridian Center - Testing Center	54,827	25,000	22,949	7,224	110,000
LBS009-BS ISU Meridian Services				6,000	6,000
LBS011-BS ICOM	84,920		44,612		129,532
LBS012-Meridian - Bioskills Learning Lab				5,000	5,000
LHPS01-Meridian Center - SimLab Local	13,161		6,000	20,100	39,261
LIEM02-Meridian Center - IEM Local		3,000	315	18,500	21,815
Total All	\$ 979,746	\$ 77,300	\$ 419,472	\$ 387,647	\$ 1,864,165

Meridian Health Sciences Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
125700	ABS001	Intrm Exc Dir/AoP/PhD Prg Coor	Bargen, Gabriel A.	42,000
170400	AAPL01	Clinical Asst Prof/Lab Manager	Smith, Lorinda K.	86,108
787600	LHPS01	Clncl Asst Prof/Dept Chair/Dir	Mikitish, Michael J.	3,000
Faculty Total				\$ 131,108

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
127100	ABS001	Administrative Assistant 1	Fishburn, Nicole A.	30,472
127400	ABS001	Administrative Assistant 1	Random, Duane D.	9,349
127400	LBS007	Administrative Assistant 1	Random, Duane D.	5,585
161100	AAPL01	Laboratory Technician	Vacant (Palmas)	29,141
510500	ABS001	Administrative Assistant 2	Shea, Sandra L.	42,182
555900	LBS011	Office Services Supervisor II	Tryon, Patty A.	70,304
601400	ABS001	IT Operations & Supp Analyst 1	Vacant (Roberts)	42,973
777600	LHPS01	Administrative Assistant 1	Shemwell, Suzanne M.	6,436
824000	ABS001	Administrative Assistant 1	Braden, Tara K.	21,330
824300	AAPL01	Administrative Assistant 2	Carpenter, Nancy A.	37,565
831100	ABS001	Customer Service Rep 1	Duncan, Nanette	18,985
Classified Total				\$ 314,322

Meridian Health Sciences Contracted Personnel

Local and Appropriated Funds

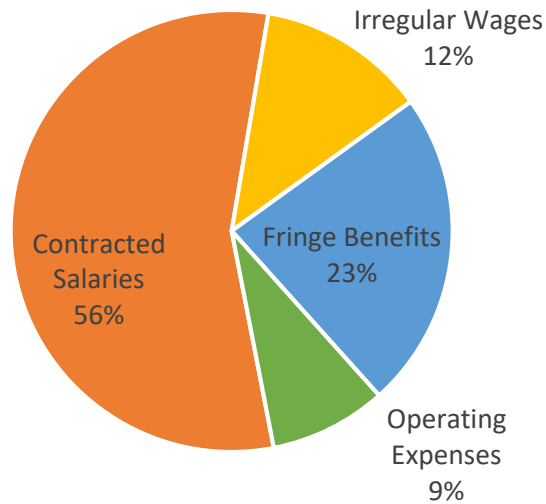
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
120400	LHPS01	Education Coordinator	Azzarito, Rachel B.	3,725
125700	ABS001	Intrm Exc Dir/AoP/PhD Prg Coor	Bargen, Gabriel A.	75,000
126800	ABS001	Information Technology Superv	Sullivan, Daniel J.	43,031
126800	LBS011	Information Technology Superv	Sullivan, Daniel J.	3,389
157500	LBS007	Testing Coordinator	Miller, Marcia L.	49,242
159400	ABS002	Asst Dir/Enrollment & Stu Serv	Gaudet, Dana	58,474
179600	AAPL01	Assoc Manager Bioskills Superv	Harper, Noah	59,338
180400	AAPL01	Instructional Media Specialist	Anes, David C.	9,319
180400	LAPL01	Instructional Media Specialist	Anes, David C.	48,925
188200	AAPL01	Educational Prgrn Coordinator	Gadepally, Padma	55,119
257700	AAPL01	Anatomist	Vacant (New)	51,700
378000	ABS002	Dir Enrollment & Student Serv	Crane, Alison K.	65,827
378000	LBS011	Dir Enrollment & Student Serv	Crane, Alison K.	11,227
Non-Classified Total				\$ 534,316

Division of Health Sciences

Division of Health Sciences FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	2,281,462
Irregular Wages		506,612
Fringe Benefits		954,904
Operating Expenses		351,054
Total Expenditures	\$	4,094,032



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AHLT01-APPR University Health Center	28,547		13,834		42,381
AHRP01-APPR Health Related Prof-Admin	645,601	24,000	252,704	33,800	956,105
AHRP02-APPR Health Related Prof UBO	113,682		47,428	6,000	167,110
AHRP04-APPR Hlth Prof/General Instruction		20,700	2,174		22,874
AIRH01-APPR Institute Of Rural Health	52,346		21,402	1,000	74,748
AOME02-APPR Pre-Health Profession Advising	50,921	8,400	18,653	4,400	82,374
ASUMHP-APPR Summer Session - Health Prof		299,500	31,448	4,700	335,648
HLT001-Health Service	908,061	100,000	390,816	300,054	1,698,931
LHRP02-HRP Health Related Profs./Local	420,124		149,073	-	569,197
LIRH12-HRP IHCF Proj Match	62,180	54,012	27,372		143,564
LOME02-MEDI ICHR Local				(1,500)	(1,500)
LOME04-MEDI ISU Health Fair				2,600	2,600
Total All	\$ 2,281,462	\$ 506,612	\$ 954,904	\$ 351,054	\$ 4,094,032

Division of Health Sciences Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
118700	LHRP02	Assist Dir/Assoc Research Prof	Vacant (Tivis)	-
118900	AHRP01	Asst Professor/Biostatistian	Van Woerden, Irene C.	20,823
118900	LHRP02	Asst Professor/Biostatistian	Van Woerden, Irene C.	37,255
336100	AIRH01	Assoc Profess/Intrm Dir of IRH	Fore, Margaret E.	2,500
Faculty Total				\$ 60,578

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
103500	AHRP01	Management Assistant	Tillotson, Connie M.	56,638
128400	AIRH01	Administrative Assistant 1	Peart, Lisa A.	14,570
167700	HLT001	Medical Assistant Registered	Pebley, Jazz K.	41,558
225800	HLT001	Nurse,Registered	Paules, Sherly A.	53,232
311600	AHRP01	Office Specialist 2	Chivers, Lola J.	34,778
313300	AHRP01	Administrative Assistant 1	Holt, Alyssa K.	7,504
451300	AHRP01	Office Specialist 2	St John, Alyssa L.	16,664
451300	LHRP02	Office Specialist 2	St John, Alyssa L.	9,398
550800	AHRP02	IT Operations and Support Tech	Ruggiero, Paul A.	36,400
807800	HLT001	Nurse, Licensed Practical	Robinson, Kelly A.	30,640
808200	AHLT01	Technical Records Specialist 2	Dubbe, Tracie L.	18,176
808200	HLT001	Technical Records Specialist 2	Dubbe, Tracie L.	25,941
808400	HLT001	Medical Assistant, Registered	Carpenter, Mandy L.	38,480
808800	HLT001	Radiologic Technologist	Murray, Michelle K.	42,848
813100	HLT001	Customer Service Rep 2	Pryor, Linda S.	34,778
823800	HLT001	Custodial Foreman	Burnham, James B.	30,181
Classified Total				\$ 491,786

Division of Health Sciences Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
119000	AIRH01	Grants Administrator	Bodily-Roan, Jana	35,276
119000	LIRH12	Grants Administrator	Bodily-Roan, Jana	41,578
125700	AHRP01	Intrm Exc Dir/AoP/PhD Prg Coor	Bargen, Gabriel A.	
128700	AHLT01	Business Operations Manager	Ross, Crystal F.	10,371
128700	HLT001	Business Operations Manager	Ross, Crystal F.	49,129
132800	AOME02	Pre-Health Advisor/Coordinator	Oler, Shanon C.	50,921
150100	LIRH12	Grant Project Coordinat	Fielder, Kayla	20,602
151000	LHRP02	Asst VP for Clinical Services	Hickenlooper, Brian S.	116,549
164500	AHRP02	Clinics Director of Operations	Rock, Cynthia	77,282
168500	AHRP01	IT System Manager - Health Sci	Vanleuven, Julie M.	34,734
168500	HLT001	IT System Manager - Health Sci	Vanleuven, Julie M.	16,158
187900	AHRP01	Vice Pres HS & Sr Vice Provost	Force, Rex W.	237,572
197900	LHRP02	KDHA Grant Writer & Prgm Mngr	Van Muelken, Mary A.	19,062
198400	LHRP02	AHEC Director	O'Neill, H R.	10,536
256400	LHRP02	Health Sciences Advisor	Vacant (Garcia)	40,019
260500	LHRP02	Health Science Innovation Director	Oesterle, Mary Ellen	105,000
307400	HLT001	Physician and Sports Medicine Dr.	Vacant()	69,500
314100	LHRP02	Sr Dir Divsnl Marketing & Comm	Waldron, Lee Ann	28,008
363000	AHRP01	AVP/Prof/Interim Co-Dean CHP	Owens, Christopher	175,016
376800	HLT001	Physician Assistant Certified	Lyon, Supe	88,452
381400	AHRP01	Manager of Orgnz Dvlpmt & Plan	Furio, Jaclyn K.	61,872
807700	HLT001	Asst Dir/Clinical Coordinator	Miesch, Jennifer J.	74,878
810400	LHRP02	Assoc Dean of GME & Prof Relat	Woodhouse, William M.	54,297
819500	HLT001	Pandemic Physician Lead	Malan, Jon	215,000
822500	HLT001	Physician Assistant Mid Level	Price, Jami S.	97,286
Non-Classified Total				\$ 1,729,098



Research

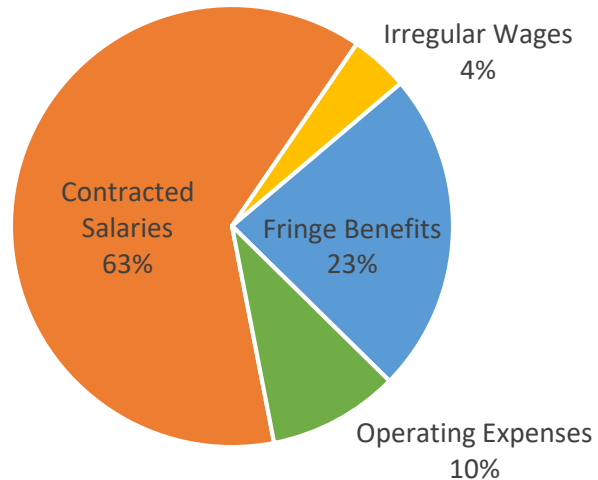
 Expenditures and Budgeted Positions by Unit



Research

Research FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 3,184,161
Irregular Wages	216,925
Fringe Benefits	1,197,273
Operating Expenses	486,963
Total Expenditures	\$ 5,085,322



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AACL01-APPR Idaho Accelerator Center	170,827		65,115	8,500	244,442
AANI01-APPR Animal Care Facilities	84,947	32,200	51,121	4,500	172,768
ABTC01-APPR Business & Technology Center				10,100	10,100
ACAE01-APPR CAES	345,533		122,427	479,365	947,325
ACAM01-APPR CAMAS	19,413	14,700	8,552	13,500	56,165
AENV01-APPR Radiation Safety	226,502	24,000	81,809	130,000	462,311
AIRI01-APPR IRI Operation Informatics	376,800		133,546	51,000	561,346
ARES01-APPR Office of Sponsored Programs	571,484	8,900	208,761		789,145
ARES02-APPR Office Of Research	302,795	11,100	129,235	28,000	471,130
ARES04-APPR Human Subjects Committee	57,085		20,608		77,693
ARES05-APPR Gis Center	73,901		25,791	2,100	101,792
ARES08-APPR IACUC State				1,000	1,000
AUSR01-APPR Faculty Research				561,385	561,385
AUSR02-APPR University Research Committee				28,200	28,200

FY2022 Expenditure Budget: Research (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AUSR03-APPR Bioanalytical Fac/Gov Ini li	68,925		24,055		92,980
AUSR05-APPR Integrated Environmental Anal	8,628		3,115		11,743
AUSR06-APPR Cntr/Ecological Research & Edu		32,600			32,600
AUSR07-APPR Molecular Research Core Facili	26,331		9,190		35,521
LACL07-ACCL Imaging Center				(13,200)	(13,200)
LACL08-ACCL IAC Consolidated Operations	374,302	49,951	135,876	(337,184)	222,945
LANI01-ANIM Animal Care Facilities	18,190	1,000	10,260	25,500	54,950
LBTC03-BTC Business and Technology Center	12,771		7,177	19,500	39,448
LCAE01-CAES Indirects		2,000	74	(6,500)	(4,426)
LCAM01-CAMAS Camas Local		2,400	89	4,812	7,301
LCAM03-CAMAS IRMS-ILEJA		13,100	1,376	2,600	17,076
LGCA01-RESR Grants - Contracts Accounting	295,193		103,023	(391,000)	7,216
LIRI01-IRI Iri - Ird				(3,031)	(3,031)
LIRI02-IRI Simplot Decision Center - Oper		4,674		35,216	39,890
LMRCF1-IBRI MRCF Local	68,467		23,895	65,000	157,362
LRES03-RESR Office Of Research	28,326		9,886	200	38,412
LRES05-RESR GIS Center	35,662	500	12,465	3,300	51,927
LRES11-RESR Office of Research Admin IDC				(575,000)	(575,000)
LRES14-RESR IDC Reserve	6,077	11,800	4,654	116,400	138,931
LRES18-RESR Research Integrity	12,002	8,000	5,173	42,200	67,375
LRES19-RESR Research Development				120,500	120,500
LRES21-RESR Research Diversity Outreach				10,000	10,000
LRIT01-ORED Travel Grants				25,000	25,000
LROYL-BTC Patent Royalties/Licensure Fee				25,000	25,000
Total All	\$3,184,161	\$ 216,925	\$1,197,273	\$ 486,963	\$5,085,322

Research Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
144400	ACAE01	Professor & NE Program Dir	Pope, Chad L.	42,717
174400	AIRI01	Research Assistant Professor	Vacant (Frost)	-
260100	LRES18	Research Professor	Bryant, Amy E.	12,002
330700	AIRI01	Assoc Dean/Professor/Director	Schou, Corey D.	170,187
349700	ACAM01	Assoc Prof, Director for CAMAS	Dudgeon, John V.	19,413
349700	AUSR05	Assoc Prof, Director for CAMAS	Dudgeon, John V.	8,628
382200	ACAE01	Professor	Beard, David V.	45,114
787100	ACAE01	Assoc Professor/Assoc Dean	Dunzik-Gougar, Mary Lou	65,110
816500	ARES04	Prof/Chair Human Subjects Comm	Baergen, Ralph N.	57,085
Faculty Total				\$ 420,256

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
100300	ARES02	Management Assistant	Wilson, Nina R.	42,141
105200	AACL01	Grant/Contract Specialist	Cowgill, Marianne D.	25,802
105200	ARES02	Grant/Contract Specialist	Cowgill, Marianne D.	25,802
119800	AANI01	Animal Lab Technician	Buchanan, Rhonda R.	34,840
311700	AANI01	Animal Facilities Manager	Benkenstein, Mia M.	50,107
319000	LANI01	Animal Laboratory Assistant	Pierce, Zarina F.	18,190
502100	ARES01	Management Assistant	Ostler, Jennie L.	39,333
570900	LRES14	Lab Materials Supervisor	Pristupa, Scott D.	6,077
702900	LBTC03	Custodian	Lenroot, Rex E.	12,771
830100	ARES02	Technical Records Specialist 2	Bailey, Thomas D.	37,190
Classified Total				\$ 292,253

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
101500	LGCA01	Dir of Sponsored Programs Acct	Wood, Lisa A.	87,505
103100	LGCA01	Senior Accountant	Vacant (Papka)	50,794
121200	ARES01	Grants/Sponsored Programs Spec	Wright, Stephen	45,535
129600	ACAE01	Assoc VP/Assoc Dir CAES	Rodgers, David W.	86,464
143700	LGCA01	Senior Accountant	Stewart-Burch, Laura L.	53,928
147500	ARES02	Research Systems Administrator	Blair, Kindra	22,055
147500	LACL08	Research Systems Administrator	Blair, Kindra	11,028

Research Contracted Personnel

Local and Appropriated Funds

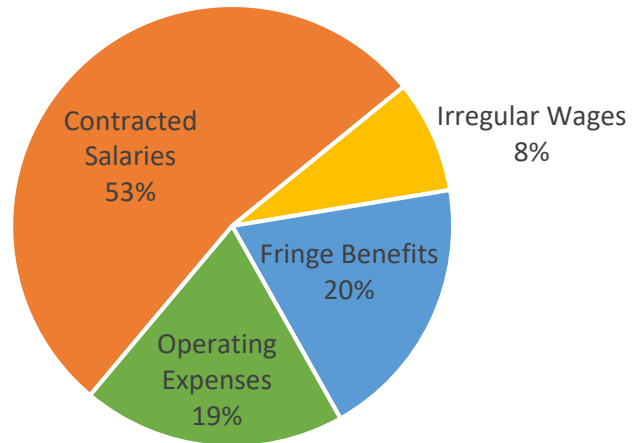
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
147500	LRES05	Research Systems Administrator	Blair, Kindra	11,028
147600	ACAE01	Reactor Supervisor	Scott, Jonathan T.	46,492
150300	ARES01	Assistant Vice President	Harris, Dave B.	116,103
157800	ACAE01	CAES Safety Officer	Moser-Mcintire, Kristi D.	59,636
160900	AIRI01	IT Security Engineer	Wilde, Joshua L.	65,442
162700	AIRI01	IT Security Engineer	Lind, Ryan D.	77,076
163300	AENV01	Radiation Safety Officer/Mangr	Vacant (Longley)	108,024
163300	AENV01	Radiation Safety Officer/Mangr	Vacant (Longley)	20,000
167500	AUSR07	Research Associate	McDougall, Lisa M.	26,330
167500	LMRCF1	Research Associate	McDougall, Lisa M.	26,330
173800	AIRI01	Sr Cyber Security Sim Engineer	Jacobia, Brandon C.	64,095
180100	ARES02	Divrsty & Outreach Coordinator	Martinez, Sonia	51,678
197900	LRES03	KDHA Grant Writer & Pgrm Mngr	Van Muelken, Mary A.	19,062
223700	ARES05	GIS Director & Instructor	Weber, Keith T.	73,901
223700	LRES05	GIS Director & Instructor	Weber, Keith T.	24,634
252800	AACL01	Hlth Phys & Asst Rad Safe Offc	Jaussi, Mason M.	28,774
252800	AENV01	Hlth Phys & Asst Rad Safe Offc	Jaussi, Mason M.	37,129
252800	LACL08	Hlth Phys & Asst Rad Safe Offc	Jaussi, Mason M.	26,918
255800	AENV01	Radiation Safety Specialist	Otterstein, Aaron D.	61,350
365800	ARES01	Interim VP for Research	Lybecker, Donna L.	213,907
512200	ARES01	Grant/Sponsored Programs Spec	Smith, Mekynzee	44,262
513100	LRES03	Computer Systems Administrator	Bradley, Jack	9,264
560600	AUSR03	Research Scientist	Hailemichael, Million	68,926
572000	LACL08	Head Accelerator Engineer	Folkman, Kevin L.	100,811
572300	LGCA01	Senior Accountant	Broughton, Kirsten L.	51,841
778000	ARES02	Assistant Vice President	Easterly, Debbie M.	123,929
803900	ARES01	Director of Contracts	Spotts, Patricia O.	112,344
809800	LMRCF1	Bioinformatics Research Assoc	Werth, Jason T.	42,136
811000	LGCA01	Senior Accountant	Tolman, Aaron	51,125
813900	AACL01	Director	Stoner, Jon L.	116,251
901308	LACL08	Radiochemist Technician	Mottishaw, Christina R.	42,338
902001	LACL08	Accelerator Engineer IV	Berls, Brian L.	93,204
902011	AACL01	Radiation Chemist	Vacant (Gardner)	-
902011	LACL06	Radiation Chemist	Vacant (Gardner)	-
902042	LACL08	Accelerator Operations Super	O'Neill, Chad C.	100,003
Non-Classified Total				\$ 2,471,652

Idaho Museum of Natural History

Idaho Museum of Natural History FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 487,374
Irregular Wages	75,852
Fringe Benefits	178,726
Operating Expenses	177,100
Total Expenditures	\$ 919,052



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AMNH01-MAPPR Idaho Museum Natural Hist	376,524	69,852	139,409	4,200	589,985
AMNH02-APPR Idaho Museum Natural History	75,850	6,000	27,102		108,952
AMNH03-MAPPR Museum Advancement Supp	35,000		12,215		47,215
LMNH01-MUSM Membership				5,700	5,700
LMNH03-MUSM Education				7,400	7,400
LMNH04-MUSM Programming				2,200	2,200
LMNH05-MUSM Overhead				23,000	23,000
LMNH06-MUSM Marketing				29,600	29,600
LMNH07-MUSM Earth Science Division				(1,000)	(1,000)
LMNH08-MUSM Museum Store				13,700	13,700
LMNH11-MUSM Digital Collections				1,200	1,200
LMNH13-MUSM Development				12,500	12,500
LMNH14-MUSM Exhibits				90,200	90,200
LMNH15-MUSM Anthropology Repository				(700)	(700)
LMNH17-MUSM Class Fees				(35,600)	(35,600)
LMNH18-IMNH Life Sciences Divisioin				1,700	1,700
LMNH19-IMNH Anthropology Division				(500)	(500)
LMNH20-IMNH IVL Recharge Center				23,500	23,500
Total All	\$ 487,374	\$ 75,852	\$ 178,726	\$ 177,100	\$ 919,052

Idaho Museum of Natural History Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2022 Budget
375600	AMNH01	Asst Prof/Asst Cur Vert Paleon	Peecook, Brandon R.	46,137
824400	AMNH01	Associate Professor/Curator	Speer, Charles A.	2,200
824400	AMNH01	Associate Professor/Curator	Speer, Charles A.	7,326
Faculty Total				\$ 55,663

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
177000	AMNH02	IVL Manager & Tech Specialist	Gomes, Timothy W.	43,000
317400	AMNH01	Repository Manager	Commendador-Dudgeon,	25,338
317400	AMNH02	Repository Manager	Commendador-Dudgeon,	25,850
317500	AMNH01	Event Planner	Henderson, Teresa H.	46,326
319600	AMNH01	Education Specialist	Vacant (Jones)	40,416
319600	AMNH02	Education Specialist	Vacant (Jones)	7,000
319900	AMNH01	Museum Registrar	Schmitz, Curt J.	52,360
337800	AMNH01	Curator/Director/Professor	Tapanila, Leif	68,942
370200	AMNH01	Collections Mgr Life Sciences	Crook, Trista	41,934
703700	AMNH01	Director of Development	Butler, Tabatha	35,000
833300	AMNH01	Collections Manager	Tews, Amber	45,545
Non-Classified Total				\$ 431,711



Student Affairs

 Expenditures and Budgeted Positions by Unit

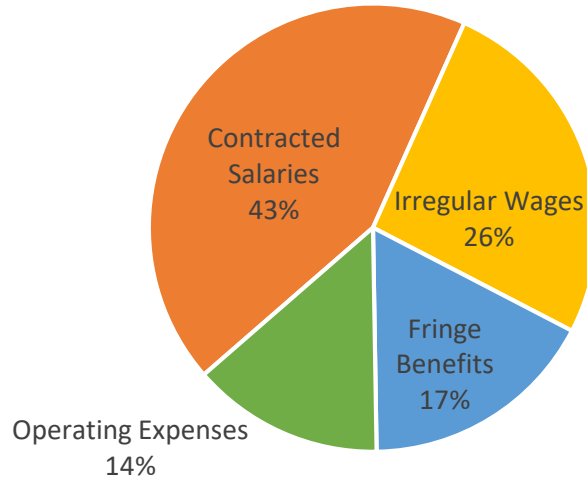


Idaho State
University

Student Affairs

Student Affairs FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	3,949,086
Irregular Wages		2,377,332
Fringe Benefits		1,570,319
Operating Expenses		1,271,466
Total Expenditures	\$	9,168,203



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AAA001-Equal Opportunity/Affirmative Action	255,913		97,664	25,665	379,242
ACDC01-APPR Career Development Center	262,091	1,500	107,883	19,257	390,731
ACDC02-APPR Career Path Internship	145,847	2,014,800	134,083	12,400	2,307,130
ADIVCT-Diversity Programs	6,719		2,345	100	9,164
AENR03-Diversity Education	8,238		2,875	2,500	13,613
AENR04-APPR Student Advising Program	499,268	15,000	183,663	186,981	884,912
AENR07-APPR Indian Liaison	48,318	1,200	16,907	2,650	69,075
AENR11-APPR Veterans Initiative	87,448		38,795	11,400	137,643
AENR12-APPR American Indian Advisory Cncl				800	800
AENR22-APPR Student Opportunity Dev	133,410		46,559	8,188	188,157
AGS08-Affirmative Action Plan				4,000	4,000
ASACM1-SA Communications & Marketing	67,066		23,406		90,472
ASCT01-APPR Student Counseling/Testing	530,048	900	202,297	56,200	789,445
ASCT02-APPR ALEKS Testing	14,362		5,012	49,000	68,374

FY2022 Expenditure Budget: Student Affairs (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ASIS01-ASISU Revenue and Transfer				916,824	916,824
ASIS02-Asisu Capital Reserve				-	-
ASIS03-ASISU Ambush		2,000	74	5,726	7,800
ASTU01-APPR Student Services - Admin	327,179		130,637	9,900	467,716
ASTU02-APPR Student Services - Operations	82,932	20,100	39,610		142,642
ASTU04-APPR Disability Services Ops	539,383	108,000	206,265	115,400	969,048
ASTU11-SA Marketing	32,468		11,331		43,799
ATTLIX-APPR Title IX	161,247	1,000	28,064	7,500	197,811
BNGNEW-ASISU Bengal Newspaper		31,387	1,579	(24,466)	8,500
BNGTHR-Bengal Movie Theater		32,000	1,184	(3,184)	30,000
BOISE-ASISU Boise Programmers		1,500	56	(1,556)	-
IFPRG-ASISU Idaho Falls Programming		12,000	444	(12,865)	(421)
INTAFC-ASISU International Affairs Council				12,100	12,100
LCAMP1-STAFF TRIO CAMP Unallowable				10,000	10,000
LCDC01-CARE Placement Fees				8,000	8,000
LCDC02-CARE Career & Develpmntl Couns				2,500	2,500
LDRC01-EOAA Diversity Resource Center	43,703	1,400	15,305	(58,322)	2,086
LDRSHP-ASISU Leadership Trainer				58,716	58,716
LENR04-ENRP Academic Advising Local				3,500	3,500
LEOAA1-Equal Opp Affirm Action Training				(500)	(500)
LGND01-STAFF Janet C Anderson Gender Ctr	57,737		22,233	7,994	87,964
LSCT02-CTEST Computerized Testing Lab	91,642	35,000	39,625	15,546	181,813
LSCT04-CTEST Counseling Student Fees	152,696	12,000	54,552	15,936	235,184
LSCT05-CTEST Bengal Mental Health				1,000	1,000
LSTU02-STAFF Serv Stu with Disabilities		10,000	1,050	178,950	190,000
LSTU03-STAFF Student Services	111,566	3,500	39,067	(132,030)	22,103
LSTU04-ENRP Orientation Retention Prog	103,132	6,200	43,652	71,644	224,628
LTRI01-STAFF Trio Indirect Cost	56,243		19,629	(75,317)	555
LVSU01-STAFF Veteran Student Service Ctr	27,716		9,673	(27,889)	9,500
PRGBRD-ASISU Program Board	56,307	37,692	27,488	(119,952)	1,535
STUGVT-ASISU Student Government	20,343	23,153	7,957	(51,397)	56
STUORG-ASISU Student Organization	26,064	7,000	9,355	(41,433)	986
Total All	\$3,949,086	\$2,377,332	\$1,570,319	\$1,271,466	\$9,168,203

Student Affairs Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
105500	AAA001	Administrative Assistant 2	Taysom, Shirley L.	39,202
105500	LGND01	Administrative Assistant 2	Taysom, Shirley L.	9,782
119700	ASTU01	Management Assistant	Sant, Patricia	40,477
158900	AENR11	Administrative Assistant 2	Beck, Kirstina	38,854
175000	ACDC02	Technical Records Specialist 2	Saighman, Ambri J.	40,539
210400	PRGBRD	Administrative Assistant 1	Durrant, Tamara C.	30,243
220900	ASTU01	Administrative Assistant 2	Vacant (Anderson)	36,754
398400	ASTU04	Administrative Assistant 1	Hall, Eric M.	31,366
401300	ASCT01	Administrative Assistant 1	Karlson, Ryan E.	15,600
401300	LSCT02	Administrative Assistant 1	Karlson, Ryan E.	15,600
505000	ASCT01	Office Services Supervisor 1	Nelson, Robin	37,315
510000	ACDC01	Administrative Assistant 1	Mariani, Tracie	41,746
554500	AENR04	Administrative Assistant 2	Howell, Brenda	36,816
764600	ASCT01	Administrative Assistant 1	Jolley, Jennifer S.	27,905
764600	LSCT02	Administrative Assistant 1	Jolley, Jennifer S.	3,025
764900	ACDC01	Administrative Assistant 2	Morales, Vianca	35,048
804000	LSTU04	Administrative Assistant 2	Oncale, Marci	34,882
811300	ASTU02	Management Assistant	Brush, Dianna E.	40,165
Classified Total				\$ 555,319

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
108700	ACDC02	JLD Coordinator	Anderson, Jared R.	8,544
117500	LSTU03	Director, Bennion Student Union	Barnes, Chesley J.	7,461
120600	AAA001	EO/AA Specialist	Alexander-Santos, Joanne	29,627
120600	LDRC01	EO/AA Specialist	Alexander-Santos, Joanne	18,942
125900	AENR04	Athletic Academic Advisor	Roesner, Lena	41,934
148700	AENR04	Athletic Academic Advisor	Vacant (Osiensky)	41,226
152500	AAA001	Director	Gibson, Stacey D.	108,442
152500	AENR03	Director	Gibson, Stacey D.	8,238
153500	LGND01	Assistant Dir of Programng	Richardson, Stephanie D.	47,955
158500	AENR04	Dir Stu Athlete Academic Srvcs	Orozco, Lauren M.	51,830
175400	ATTLIX	Title IX Coordinator	Vacant (Wright)	80,307

Student Affairs Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
175500	AAA001	Int Schlr Adv/Multi Cultrl Spc	Azizi, Abdul	42,243
175500	LDRC01	Int Schlr Adv/Multi Cultrl Spc	Azizi, Abdul	1,526
175500	LSTU03	Int Schlr Adv/Multi Cultrl Spc	Azizi, Abdul	1,526
178900	ASTU04	Disability Services Specialist	Quiroz, Joshua S.	42,898
181400	ASACM1	Dir of Strategic Communication	Moor, Kelly S.	67,066
181400	LSTU03	Dir of Strategic Communication	Moor, Kelly S.	10,000
187400	AENR22	Senior Career Advisor	Greening, Amber	47,660
187500	AENR22	Career Advisor	Beaver, Mark J.	42,150
187600	AENR22	Career Advisor	Millis, Sariah K.	43,600
188000	ASCT01	Counselor	Stewart Yates, Kristin E.	53,020
188000	LSCT02	Counselor	Stewart Yates, Kristin E.	5,301
190100	ASTU04	Sign Lang Intrprtr/Access Spc	Spellman, Sarah M.	42,386
190200	ASTU04	Counselor/DS Coordinator	Myers, Soni L.	62,471
190300	ASTU04	Sign Language Interpreter	Swanson, Kimberly	29,093
190400	ASTU04	Sign Lang Interprtr/Access Spec	Stanton, Nichole	40,509
190500	ASTU04	Sign Language Interpreter	Quiroz, Caitlin C.	38,953
199300	LSCT02	Client Care Manager	Yee, Sheryl L.	4,252
199300	LSCT04	Client Care Manager	Yee, Sheryl L.	42,514
218500	ASTU04	Disability Specialist/AT Spec	Christiansen, Luke R.	42,898
254200	LSCT04	Psychologist/Counselor	Rone, Clifford C.	66,463
254400	ASCT01	Psychologist/Counselor/SocWor	Rigney, Liva M.	21,385
254400	LSCT04	Psychologist/Counselor/SocWor	Rigney, Liva M.	43,615
255000	ACDC02	CPI Extern	Van Etten, Tatyana M.	42,136
255900	AENR04	Exec Dir Academic Advse Assess	Zink, Corey E.	92,475
257800	ASTU04	Accessibility Manager	Van Etten, David A.	73,630
258600	AENR04	Data Analyst	Benson, Buck	49,080
316300	ASCT01	Psychologist/Counselor	Staley, Cameron S.	69,823
319800	AENR04	Academic Advisor	Fullmer, Karen E.	43,939
366600	AENR04	Associate Director of Advising	Todd, Aaron	55,000
369900	AENR04	Academic Advisor	Koenig, Dylan	43,000
373300	ACDC01	Director	Erickson, Lance	86,814
374300	ACDC01	Career Counselor	Cook, Brady A.	48,793
374500	ACDC01	Career Counselor	Christensen, Jeffrey C.	49,690
505500	ASCT01	Psychologist/Counselor	Bodkin, Sally	21,390
505500	LSCT02	Psychologist/Counselor	Bodkin, Sally	29,943
505700	ASTU01	Student Care & Assistant Coord	Foreman, Stephanie L.	47,240

Student Affairs Contracted Personnel

Local and Appropriated Funds

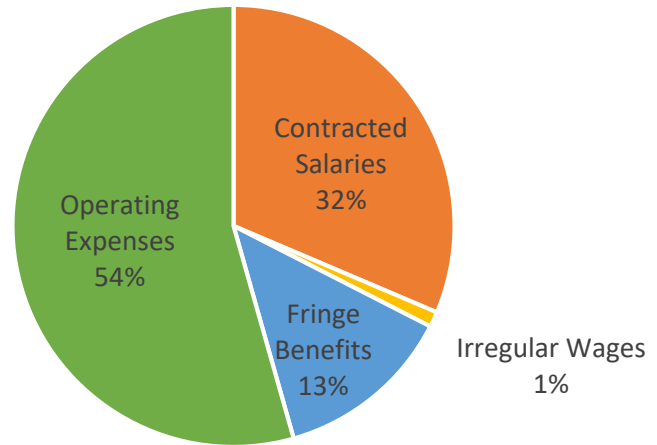
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
510400	ASCT02	Testing Coordinator	Howerton, Jamie L.	14,362
510400	LSCT02	Testing Coordinator	Howerton, Jamie L.	33,512
512300	LSTU04	Director of Orientation & NSP	Barber, Brooke	68,250
550200	AENR11	Director	Johnson, Todd D.	48,594
550200	LVSU01	Director	Johnson, Todd D.	27,716
551000	ASCT01	Director	Pongratz, Richard W.	105,813
551200	ASCT01	Psychologist & Biofeedbk Coord	Ashton, Matthew W.	66,019
551300	ASCT01	Psychologist/Counselor	Macomb, Susan K.	55,076
551400	ASCT01	Counselor/Coordinator of Couns	Hanvey, Blaney R.	49,297
552000	ASTU01	VP Stu Affairs & Enroll Mngmnt	Redington, Lyn W.	193,334
554200	AENR04	Academic Advisor	Hadlich, Abbey K.	43,968
554400	AENR07	Native American Coord/Advisor	Loley, Lethaniel	48,318
712100	ASTU02	Assist VP and Dean of Students	Chatriand, Craig M.	42,767
712100	LSTU03	Assist VP and Dean of Students	Chatriand, Craig M.	54,479
712100	STUGVT	Assist VP and Dean of Students	Chatriand, Craig M.	20,343
778100	ASTU04	Dir Disability Svcs/EIT Coord	Rorris, Karina M.	80,210
802200	ACDC02	Associate Director	Jahsman, Emily E.	54,628
803500	ASTU11	Director Marketing Division SA	Joseph, Craig K.	32,468
803500	LSTU03	Director Marketing Division SA	Joseph, Craig K.	38,100
805200	PRGBRD	Student Activities Coordinator	Davids, Valerie S.	26,064
805200	STUORG	Student Activities Coordinator	Davids, Valerie S.	26,064
807700	ASCT01	Asst Dir/Clinical Coordinator	Miesch, Jennifer J.	7,405
809900	ASTU01	Asst Vice Pres for Stu Affairs	Byerly, Sari N.	9,374
809900	LTRI01	Asst Vice Pres for Stu Affairs	Byerly, Sari N.	56,243
820600	ASTU04	Deaf/Hard of Hearing Svc Coord	Quiroz, Casey L.	54,969
823900	AAA001	Associate Director	Evans, Henry T.	36,399
823900	ADIVCT	Associate Director	Evans, Henry T.	6,719
823900	LDRC01	Associate Director	Evans, Henry T.	23,235
Salary Provision				81,053
Non-Classified Total				\$ 3,393,767

Enrollment Management

Enrollment Management FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 3,365,685
Irregular Wages	120,200
Fringe Benefits	1,403,605
Operating Expenses	5,830,069
Total Expenditures	\$ 10,719,559



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AADM01-APPR Admissions	320,541	15,000	158,239	28,600	522,380
ACAT01-APPR General Catalog				21,200	21,200
AENR01-APPR Recruiting	478,464	28,500	174,740	1,220,000	1,901,704
AENR06-APPR Scholarship/International Std.				15,000	15,000
AENR09-APPR Hispanic Recruitment	42,338		14,776	1,900	59,014
AENR15-APPR Enrollment Management Adm	220,529		76,965	3,200	300,694
AREG01-APPR Office of the Registrar	1,062,430	19,200	455,456	65,500	1,602,586
ASCHL1-APPR Scholarship Office	237,208	6,500	96,907	96,000	436,615
ASFA01-APPR Student Financial Aid	519,939	15,000	215,589	54,532	805,060
ASFA02-APPR Financial Aids Matching				4,000,000	4,000,000
ASTU06-APPR International Program Office	249,435	15,000	94,834	60,200	419,469

FY2022 Expenditure Budget: Enrollment Management (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LCOM01-COMM Degree Application Fee	25,593	6,000	9,562	23,748	64,903
LENR01-ENRP Enrollment Planning Local				20,000	20,000
LENR02-ENRP Application Fee				18,200	18,200
LREG01-REGR Registrar Spec Fees	106,646		55,143	12,828	174,617
LSFA02-FINA Financial Aid Operations	92,932		44,407	(136,041)	1,298
LSTU05-STAFF International Program Office				30,000	30,000
LSTU06-STAFF Recruitment	9,630	15,000	6,987	79,021	110,638
X30414-FINA Registration Fee Schp				142,411	142,411
X30416-FINA ASISU General Fee Scholarship				71,081	71,081
X30417-FINA ASISU Scholarship				2,689	2,689
Total All	\$3,365,685	\$ 120,200	\$1,403,605	\$5,830,069	\$10,719,559

Enrollment Management Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
117300	ASFA01	Technical Records Specialist 1	Casey, Andrew J.	22,511
117300	LSFA02	Technical Records Specialist 1	Casey, Andrew J.	7,504
125000	AREG01	Technical Records Specialist 2	Fort, Ivory R.	21,788
125000	LREG01	Technical Records Specialist 2	Fort, Ivory R.	13,073
147000	ASTU06	Technical Records Specialist 1	Schoen, Renata V.	29,141
159000	AADM01	Chief Transcript Evaluator	Nelson, Sharra	42,848
159100	AADM01	Senior Transcript Evaluator	Prokschl, Stephana I.	35,984
166900	AENR01	Administrative Assistant 1	Vacant (Sidell)	22,364
166900	LSTU06	Administrative Assistant 1	Vacant (Sidell)	9,630
175300	AREG01	Technical Records Specialist 1	Mullinix, Jason M.	30,014
176300	AREG01	Chief Transcript Evaluator	Larsen, Kerry D.	44,054
183400	ASCHL1	Technical Records Specialist 1	Christopherson, Mary L.	30,992
378200	LREG01	Technical Records Specialist 1	Rasmussen, Thomas	30,014
501500	AREG01	Technical Records Specialist 2	Harris, Terra K.	35,214
501800	AREG01	Senior Transcript Evaluator	Gonzalez, Sara A.	35,984
501900	AREG01	Technical Records Specialist 1	Ellsworth, Mindy A.	30,014
502000	AREG01	Chief Transcript Evaluator	McGahey, Tausha L.	39,707
502200	AADM01	Technical Records Specialist 1	Vacant (Perry)	28,995
502300	AREG01	Chief Transcript Evaluator	Volk, Denise D.	44,242
502400	AREG01	Senior Transcript Evaluator	Harral, Carissa K.	36,442
502500	AREG01	Chief Transcript Evaluator	Davidson, Ann C.	40,955
502600	AADM01	Senior Transcript Evaluator	Vacant (Pearce)	34,486
502700	AREG01	Chief Transcript Evaluator	Jones, James C.	41,787
502900	LREG01	Chief Transcript Evaluator	Woerner, Daniel H.	41,059
503000	AREG01	Senior Transcript Evaluator	Gadbery, Sarah E.	35,048
503100	AREG01	Administrative Assistant 2	Mills, Michelle L.	35,589
503200	AREG01	Technical Records Specialist 2	Morris, Lara M.	45,406
505800	ASCHL1	Administrative Assistant 1	Ross, Susan I.	32,094
508100	ASFA01	Technical Records Specialist 1	Lovgren, Nancy L.	36,525
508600	ASFA01	Technical Records Specialist 1	Villalobos, Vanessa	30,014
508800	ASFA01	Technical Records Specialist 1	Monson, Penny	32,906
508900	LSFA02	Office Services Supervisor 1	Stevens, Rebecca R.	48,714
554300	AADM01	Administrative Assistant 1	Santana, Belkis M.	30,472
760500	AADM01	Senior Transcript Evaluator	Morrical, Mary	37,523
777700	ASFA01	Technical Records Specialist 1	Shadix, Peggy L.	30,888
Classified Total				\$ 1,143,981

Enrollment Management Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
112500	ASFA01	Financial Aid Counselor	Jennings, Carey D.	44,706
119400	AENR01	Admissions Advisor	Stevenson, Lindsay	41,517
124200	AENR01	Admissions Advisor	Vacant (Sharkey)	42,358
137500	AENR01	Admissions Advisor	Walker, Alyson S.	42,338
150900	ASTU06	Immigration	Kiboko, Jesse B.	54,659
158700	AADM01	Director of Admsns & Rcrmtnt	Joseph, Nicole J.	110,233
159200	AENR01	Admissions Advisor	Peck, Kyle	42,136
159300	AENR01	Admissions Advisor	Magallon, Cecelia	41,226
159600	ASFA01	Senior Accountant	Wareing, Katheryn M.	59,317
179400	ASTU06	Intl Programs Academic Advisor	Srivastava, Nitin K.	50,353
182000	AENR01	Admissions Advisor	Betts, Morgan E.	42,136
204900	AENR01	AssocDir Mark,Comm &	Hopkin, Jenna L.	66,788
260700	AENR15	Director for Systems and Data	Vacant (New)	65,000
260800	AREG01	Systems Analyst	Vacant (New)	65,000
260900	AREG01	Systems Analyst	Vacant (New)	65,000
319200	ASTU06	Int Recruit/Study Abroad Coord	Sholette, Kirby D.	48,494
367200	AENR09	Admissions Advisor	Ridley, Bianca	42,338
368800	AENR01	Transfer Coordinator	Mendenhall, Noah G.	42,945
369700	ASTU06	Assoc Dir Admsns Intern'l Ser	Bascom, Shawn T.	66,788
373800	ASCHL1	Asst Dir Financial Aid/Schlshp	Smith, Adam J.	53,170
376500	AENR15	Assoc VP Enrollment	Phelan, Staci M.	155,529
502800	AREG01	Associate Registrar	Hunt, Christopher	69,246
503300	AREG01	Manager Technical Operations	Kessler, Michelle M.	43,155
503300	LREG01	Manager Technical Operations	Kessler, Michelle M.	22,500
505400	ASCHL1	Scholarship Program Specialist	Goodman, Amy C.	42,366
508200	ASFA01	Financial Aid Counselor	Merle, Roxanne L.	47,939
508500	ASFA01	Director of Fin Aid & Schlrshp	Martin, James R.	107,365
508700	ASFA01	Assoc Dir FA & Scholarship	Finnegan, Jody L.	39,157
508700	LSFA02	Assoc Dir FA & Scholarship	Finnegan, Jody L.	36,714
550000	AREG01	University Registrar	McKenzie, Laura	122,717
552400	ASCHL1	Director of Scholarships	Green, Deborah J.	78,586
553600	AENR01	Asst Dir Sys & Data Analytics	Belnap, Kitanna	53,430

Enrollment Management Contracted Personnel

Local and Appropriated Funds

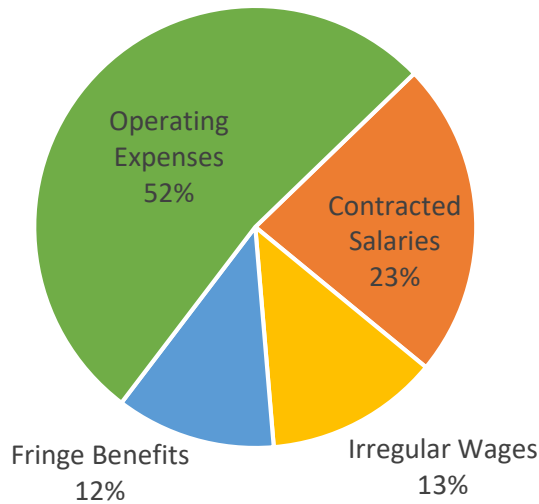
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
764200	ASFA01	Assoc Dir FinAid Sys & Prgmng	Barton, William E.	68,611
778400	AREG01	Associate Registrar	Mead, Sarah G.	37,027
778400	LCOM01	Associate Registrar	Mead, Sarah G.	25,593
812700	AENR01	Campus Visit Recrut Evnt Coord	Sidell, Rebecca	41,226
820800	AREG01	Associate Registrar	Trimmer, Joann E.	65,799
Salary Provision				78,242
Non-Classified Total				\$ 2,221,704

Auxiliary Services & Operations

Auxiliary Service & Operations FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 2,895,575
Irregular Wages	1,589,294
Fringe Benefits	1,461,189
Operating Expenses	6,551,646
Total Expenditures	\$ 12,497,704



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AIFSS1-STAFF IF Student Services	153,916		76,067		229,983
AMAIL1-APPR Mail Center	42,561		14,854	22,500	79,915
BOOK02-BOOK Bookstore Management				200,000	200,000
ELC002-ASISU ELC Capital Reserve				-	-
ELC-ASISU Early Learning Center	400,111	266,867	225,200	352,230	1,244,408
HFOOD-Food Service				2,014,257	2,014,257
HSADMN-Housing Administration	296,817	28,733	121,819	599,968	1,047,337
HSCONF-Housing Conferencing	9,863	23,157	4,299	(61,572)	(24,253)
HSCUST-Housing Custodial	200,245	143,164	118,381	81,751	543,541
HSDYER-Dyer Hall		9,871	366	13,915	24,152
HSMCIN-McIntosh Manor		13,045	483	232,185	245,713
HSMNT-Housing Maintenance	207,862	118,118	121,912	580,919	1,028,811
HSNICH-Nichols Hall		16,779	621	36,108	53,508
HSOWEN-Owen Hall	36,547	11,548	13,182	46,863	108,140
HSPULL-Pulling Court		15,193	562	78,152	93,907
HSREDF-Redfield Hall		9,070	335	22,350	31,755

FY2022 Expenditure Budget: Auxiliary Services & Operations (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
HSRIDG-Ridgecrest		13,858	513	154,428	168,799
HSRNDZ-Rendezvous Residence Hall		45,543	1,685	216,446	263,674
HSSCH-Schubert Heights		24,811	918	157,246	182,975
HSTUPR-Housing Student Programs				21,727	21,727
HSTURN-Turner Hall	29,590	31,851	11,505	232,516	305,462
HSUCRT-University Courts		14,897	551	115,362	130,810
HSWEST-West Campus				47,009	47,009
IFELC-ASISU IF Early Learning Center	32,296	31,620	21,470	23,688	109,074
IFSUB1-SUB Bennion Student Union	218,272	56,404	108,524	124,558	507,758
INTRAM-REC Intramural	46,960	40,000	20,426	(100,107)	7,279
LCOPY1-COPY Quick Copy Service	71,115	28,500	41,021	(105,026)	35,610
LCWHOG-STAFF CW Hog	53,307		20,974	6,704	80,985
LMAIL1-MAIL Mail Center/Local	52,749	65,000	32,050	(125,000)	24,799
LMAIL2-MAIL Mail Center Stamps				10,000	10,000
RECAQU-REC Rec Pool Programming and Ops		70,000	2,590	(32,590)	40,000
RECF01-REC Recreation/Intrmral Rev & Tran				705,500	705,500
RECF02-REC Rec Facilities Operation	152,476	141,566	78,765	(205,686)	167,121
RECF04-REC Satellite Campus Recreation		2,000	74	(2,074)	-
RODEO-REC ASISU Rodeo Team		20,000	2,100	13,450	35,550
SPRBAS-Baseball Student Sport Club				13,600	13,600
SPRCLI-Climbing Student Sport Club				500	500
SPRJUD-Judo Student Sport Club				500	500
SPRMRU-Mens Rugby Student Sport Club				2,300	2,300
SPRSHO-Shooting Student Sport Club				1,500	1,500
SPRSWI-Swimming Student Sport Club				600	600
SPRTCL-REC Sport Clubs				-	-
SUB001-SUB Pond Student Union	305,997	12,000	118,566	1,671,670	2,108,233
SUB003-SUB Summer Program Fee		8,500	587	55,913	65,000
SUB004-Psub Facility Services	366,461	90,700	209,306	(619,723)	46,744
SUB005-Outdoor Program Fund Raising				142,903	142,903
SUB006-Outdoor Adventure Center	126,608	58,000	51,209	(210,254)	25,563
SUB007-Union Marketing/Programing		10,000	370	(10,370)	-
SUB008-Games Center	49,672	33,000	18,557	35,407	136,636
SUB009-Scheduling & Events	42,150	49,680	16,548	(117,488)	(9,110)
SUB010-Craft Shop		42,000	2,484	(21,749)	22,735
SUB012-National Outdoor Book Awards		10,212	1,072	1,709	12,993

FY2022 Expenditure Budget: Auxiliary Services & Operations (continued)

Expenditure Budget by Index	Contracted	Irregular	Fringe	Operating	Total
Local and Appropriated Funds	Wages	Wages	Benefits		
SUB014-Outdoor Emphasis Fees				26,670	26,670
SUB016-SUB OAC Trip Fees				-	-
SUB017-SUB Wilderness First Aid Class Fee				22,000	22,000
SUB018-SUB Bowling & Billiards Class Fee				8,000	8,000
SUBBEN-SUB BENNY1				300	300
SUBCON-Bengal Card Campus Connection		33,607	1,243	64,881	99,731
Operating Provision				5,000	5,000
Total All	\$2,895,575	\$1,589,294	\$1,461,189	\$6,551,646	\$12,497,704

Auxiliary Services & Operations Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
104900	LMAIL1	Postal Services Manager	Vacant (Thompson)	26,666
112800	LCOPY1	Print Reprographics Technician	Thompson, Barrett C.	29,869
120500	AIFSS1	Facility Scheduling Coor	Timm, Micheal B.	40,747
133700	LMAIL1	CSR1/Postal Clerk Lead	Bowns, Gordon A.	26,083
134000	SUB004	Building Facilities Specialist	Gold, Matthew C.	26,894
134100	HSCUST	Custodian	Rodriguez, Janie K.	25,022
135600	IFSUB1	Building Facility Foreman	Wiersma, Paul	44,907
138700	SUB004	Building Facilites Coordinator	Banbury, Tasha	29,869
141000	HSMNT	Senior Utility Craftsman	Vacant (Bybee)	39,666
149000	RECF02	Custodian	Hale, Brent D.	24,149
161200	ELC	Administrative Assistant 1	Agnelli, Joanne	31,658
167400	HSMNT	Senior Maintenance Craftsman	Hendricks, Zachary D.	30,014
206100	HSCUST	Custodial Foreman	Vacant (Kissel)	28,496
207200	HSCUST	Custodian	Cameron, Colin	24,523
208000	HSCUST	Custodian	Goddard, Andrea F.	24,960
209200	HSCUST	Custodian	Vacant (Ryner)	22,880
211400	HSCUST	Custodian	Stauffer, Alexis B.	23,691
211800	HSCUST	Custodian	Anderson, Quentin	24,149
212500	HSCUST	Custodian Leadworker	Vacant (Buffat)	26,499
213400	SUB004	Building Facilities Specialist	Kunkel, David W.	26,062
214500	HSADMN	Custodial Superintendent	Vacant (Hiltbrand)	27,456
220100	HSMNT	Senior Maintenance Craftsman	Vacant (Fenstermaker)	28,496
224100	HSMNT	Senior Maintenance Craftsman	Vacant (James)	28,496
304200	INTRAM	Administrative Assistant 1	Pearhill, Marcy E.	12,006
304200	RECF02	Administrative Assistant 1	Pearhill, Marcy E.	18,009
307700	IFSUB1	Administrative Assistant 2	Larsen, Karen N.	44,782
365700	SUB004	Building Facilities Specialist	Vacant (Lindsay)	24,752
382900	AIFSS1	Customer Service Rep 1	Alvarez, Soncia	25,958
400100	LCOPY1	IT Operations & Support SR Tec	Boyack, Steven S.	41,246
550300	RECF02	Custodian	Shryock, Stephen R.	24,710
652300	IFELC	Child Care Services Supervisor	Diviesti, Nicole L.	32,296
715800	ELC	Child Care Provider	Kunzler, Beatrice J.	26,894
716000	IFSUB1	Custodian	Fletcher, Tammie	24,960
716100	IFSUB1	Custodian	Spracklin, Amber	23,546
716300	ELC	Child Care Provider	Hughes, Debra S.	26,374
716400	ELC	Child Care Provider	Hansen, Wenda D.	29,390

Auxiliary Services & Operations Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
716500	ELC	Child Care Provider	Perry, Tricia	24,128
716600	ELC	Child Care Provider	Sheets, Misty D.	25,750
716900	ELC	Child Care Provider	Perschon, Kyrsten J.	18,656
717100	ELC	ELC Assistant Director	Fugate, Donna L.	45,000
802300	LCWHOG	Administrative Assistant 2	Guardipee, Ashley	11,127
802300	SUB006	Administrative Assistant 2	Guardipee, Ashley	22,901
802900	SUB004	Building Facilities Specialist	Ellis, Zachary	27,144
803100	RECF02	Maintenance & Operations Supv	Vacant (Christensen)	28,496
803300	SUB004	Administrative Assistant 1	Nestor, Doris R.	36,795
803700	SUB004	Senior Maintenance Craftsman	Vacant (Gergdes)	29,141
803800	SUB004	Building Facilities Coord	Razo, Carlos A.	30,014
804300	SUB004	Building Facilities Specialist	Lugo, Roberto R.	25,314
804400	SUB004	Building Facilities Specialist	Vacant (Wells)	24,038
804500	SUB004	Maintenance & Operations Supv	McMurtry, Zacharie J.	49,962
805500	SUB004	Building Facilities Specialist	Clark, Mike D.	27,082
809200	SUB001	Administrative Assistant 2	Thompson, Eni M.	49,358
822700	ELC	Child Care Provider	Scoffield, Kimberly K.	18,560
822800	ELC	Child Care Provider	Greene, Ashley A.	18,560
822900	ELC	Child Care Provider	Aguilar, Melissa A.	19,936
823500	ELC	Child Care Provider	Rasmussen, Patricia L.	25,979
823600	ELC	Child Care Provider	Goodnight, Chelcy D.	24,710
831200	HSMNT	Construction Foreman	Schorzman-Wilson, Kathryn	46,530
831400	HSADMN	Maintenance & Operations Supv	Olsen, Mathew J.	50,918
831600	HSMNT	Senior Maintenance Craftsman	Younis, Ziad H.	32,635
834500	AIFSS1	Office Services Supervisor 1	Glendenning-Bowman,	38,230
Shift Differential				15,042
Classified Total				\$ 1,782,181

Auxiliary Services & Operations Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
110600	AMAIL1	Print & Postal Center Manager	Clezie, Wes N.	42,561
111900	HSCONF	Resident Director	Withers, Jordan	9,863
111900	HSTURN	Resident Director	Withers, Jordan	29,590
117500	IFSUB1	Director, Bennion Student Union	Barnes, Chesley J.	76,653
139900	HSOWEN	Resident Director	Cowles, Tyler R.	36,547
225400	RECF02	Associate Director	Homstad, Karen A	57,112
370600	AIFSS1	Academic Advisor	Broschinsky, Bradley W.	48,981
383000	SUB009	Scheduling & Event Coordinator	Young, Jessica D.	42,150
550500	INTRAM	Assistant Director Intramurals	Williams, Shelby N.	34,954
552200	SUB001	Assoc VP for Student Affairs	Richards, Lowell W.	143,471
715000	ELC	Director	Williamson, Kerry L.	64,416
802100	LCWHOG	Instr/Outdoor Recreation Coord	Ellis, Robert K.	42,180
803400	SUB001	Event Svcs & Program Coord	Oliver, Heidi M.	46,599
804900	SUB008	Instructor/Recreation Manager	Lindsay, Shane R.	49,672
805700	SUB006	Dir Outdoor Adventure Center	Dayley, Justin G.	61,571
806300	SUB001	Assistant Director	Sperry, Jason C.	66,569
807600	SUB006	Outdoor Recreation Coordinator	Cole, Taylor R.	42,136
811100	HSADMN	Director of Housing	Thompson, Craig A.	94,196
811500	HSADMN	Assistant Director	Arteaga, Rafael A.	58,859
811900	HSADMN	Assoc Dir/Intrm Title IX Coord	Millican, Melissa	65,314
Non-Classified Total				\$ 1,113,394



Athletics

 Expenditures and Budgeted Positions by Unit

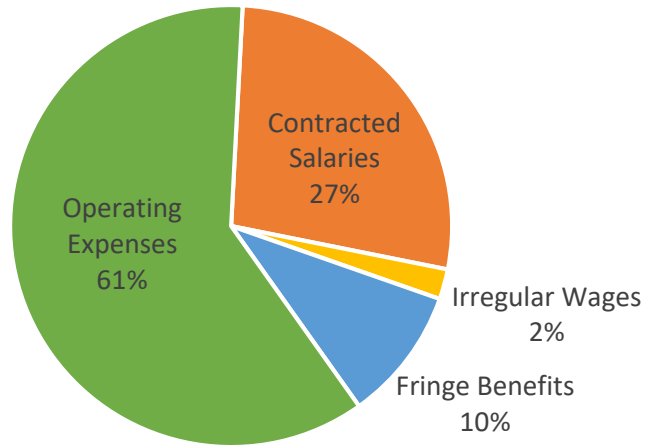


Idaho State
University

Athletics

Athletics FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 2,751,167
Irregular Wages	222,007
Fringe Benefits	998,637
Operating Expenses	6,109,657
Total Expenditures	\$ 10,081,468



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AATH01-APPR Administration	250,272		102,537		352,809
AATH02-APPR Sports Information	113,151	30,000	42,640		185,791
AATH03-APPR Training Room	206,543		72,083		278,626
AATH04-APPR Equipment Room	53,170		18,556		71,726
AATH06-APPR Weight Training	48,665		16,984		65,649
AATH07-APPR Athletic Student Support	89,500		31,236		120,736
AMBB01-APPR Mens Basketball	244,764		85,423		330,187
AMFB01-APPR Men's Football	643,449		224,565		868,014
AMTNIS-APPR Men's Tennis	40,700		14,204		54,904
AMTRCK-APPR Men's Track	72,981		25,470		98,451
AMXCNT-APPR Men's Cross Country	29,315		10,231		39,546
ASOCCR-APPR Women's Soccer	107,916		37,663	401,552	547,131
ASOFTB-APPR Women's Softball	107,540		37,532	412,416	557,488
AWBB01-APPR Women's Basketball	262,001		91,439		353,440
AWGOLF-APPR Women's Golf		28,807	3,025	135,500	167,332
AWTNIS-APPR Women's Tennis	48,847		17,048	179,244	245,139

FY2022 Expenditure Budget: Athletics (continued)

Expenditure Budget by Index	Contracted	Irregular	Fringe	Operating	Total
Local and Appropriated Funds	Wages	Wages	Benefits		
AWTRCK-APPR Women's Track	52,481		18,315		70,796
AWVB01-APPR Women's Volleyball	110,394	17,300	40,344	142,135	310,173
AWXCNT-APPR Women's Cross Country	29,315		10,231		39,546
BNGDNC-REC Bengal Dancers		2,700	284	40,300	43,284
CHRCMP-Cheerleading Camp Fund		1,600	168	28,400	30,168
CHRLDR-Cheerleading Local		15,900	1,670	(13,364)	4,206
LATH01-Athletic Revenue & Transfer				(686,400)	(686,400)
LATH02-Davis Field Complex				17,000	17,000
LATH03-Athletic Event & Facility Ops	14,934	5,000	8,918	30,800	59,652
LATH04-Sports Information/Local		5,600	588	37,500	43,688
LATH05-Training Room/Local	67,529		23,568	38,200	129,297
LATH06-Insurance/Local				420,000	420,000
LATH07-Cheerleading Camp Fund				(4,374)	(4,374)
LATH08-Intercolleg. Athletics Admin Local		50,000	5,250	303,985	359,235
LATH09-Athletics Marketing Department	41,226	1,500	14,546	119,921	177,193
LATH10-Athletics Student Support Local	41,226		14,388	19,400	75,014
LATH11-Bengal Foundation				19,500	19,500
LATH13-Athletic Major Gifts				13,000	13,000
LATH14-Weight Training/Local	59,415		20,736	18,100	98,251
LATH15-Equipment Room		8,500	893	9,700	19,093
LMBB01-Mens Basketball Local		15,700	751	641,334	657,785
LMFB01-Men's Football	15,833	17,000	6,155	2,140,034	2,179,022
LMTNIS-Men's Tennis				101,100	101,100
LMTRCK-Men's Track				270,180	270,180
LWBB01-Women's Basketball		22,400	1,196	659,770	683,366
LWTRCK-Women's Track				419,424	419,424
LWVB01-Women's Volleyball				195,300	195,300
Total All	\$2,751,167	\$ 222,007	\$ 998,637	\$6,109,657	\$10,081,468

Athletics Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
251100	LATH03	Senior Maintenance Craftsman	Salvesen, Spencer S.	14,934
553700	AATH01	Administrative Assistant 1	Gambles, Ted R.	30,992
600800	AATH01	Management Assistant	Naber, Becky	40,331
Classified Total				\$ 86,257

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
110500	AATH03	Athletic Sport Trainer	Reinstein, Elizabeth C.	41,938
117600	ASOFTB	Head Softball Coach	Vacant (Brown)	61,527
133000	AMFB01	Defensive Coordinator	Cooper, Roger J.	63,372
133000	LMFB01	Defensive Coordinator	Cooper, Roger J.	15,833
133100	ASOFTB	Assistant Softball Coach	Boyd, Sabrina	46,013
133200	AWBB01	Asst Coach Women's Basketball	Brewster, James T.	46,810
137600	AATH03	Assistant Athletic Trainer	Segura Barron, Santiago A.	41,934
142900	LATH09	Dir of Marketing & Promotions	Fields, Jarius B.	41,226
146800	AMBB01	Men's Basketball Assist Coach	White, Jose A.	51,125
157700	AMTNIS	Head Men's Tennis Coach	Free, Alexander N.	40,700
158400	AMFB01	Asst Head Coach/Spc Team	Fiefia, Tevita T.	64,095
256000	LATH05	Assistant Athletic Trainer	Anderson, Nicolas C.	41,934
256100	LATH10	Academic Advisor	Vacant (Pehrson)	41,226
256800	LATH14	Asst Dir Strength & Condition	Vacant (Stephens)	48,000
335500	ASOCCR	Head Soccer Coach	Brereton, Deborah	67,916
336800	AWVB01	Head Volleyball Coach	Stuart, Samantha	66,132
378100	ASOCCR	Assistant Soccer Coach	Etherington, Samantha	40,000
383400	AMFB01	Director FB Oper/Video Coord.	Munns, Tyson R.	53,409
383700	AWBB01	Asst Coach Women's Basketball	Smith, Courtnie J.	36,549
552700	AMXCNT	H. Coach CC/Assoc H. Coach T&F	Houle, Nathan A.	29,315
552700	AWXCNT	H. Coach CC/Assoc H. Coach T&F	Houle, Nathan A.	29,315
553100	AWBB01	Head Coach Women's Basketball	Sobolewski, Seton A.	117,258
553400	AATH07	Sr Assc AD Int Op&Sprt Prf/SWA	Sharp, Robyn R.	89,500
553900	AATH03	Head Athletic Trainer	Enslinger, Dustin L.	62,749
554100	AATH02	Asst Director Media Relations	Match, Jonathan	41,226
600500	AATH02	Senior Associate A.D.	Schaack, Steven G.	71,925

Athletics Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
600600	AMTRCK	Assistant Coach Track & Field	Silvers, Joseph D.	20,924
600600	AWTRCK	Assistant Coach Track & Field	Silvers, Joseph D.	20,924
600900	AMFB01	Asst Coach/Def. Line/NFL Coord	Talamaivao, Agalelei	44,219
650000	AATH01	Athletic Director	Thiros, Pauline S.	178,949
650200	AATH03	Athletic Sport Trainer	Payne, Brandon C.	45,101
650300	AMFB01	Head Football Coach	Phenicie, Robert A.	157,134
650400	AMFB01	Asst Coach, Offensive Line	Philipp, Michael J.	42,125
650500	AMBB01	Head Coach Men's Basketball	Looney, Ryan M.	113,026
650600	AMFB01	Asst Coach Offensive Coordinat	Ferriter, Michael R.	63,475
650800	AMFB01	Asst Football Coach	Hall, Joe B.	42,125
650900	AMTRCK	Head Coach Track & Field	Merkley, Hillary L.	31,557
650900	AWTRCK	Head Coach Track & Field	Merkley, Hillary L.	31,557
651000	AMBB01	Men's Basketball Assist Coach	Furman, Davis	35,613
651100	AMFB01	Asst Coach/Academic Liaison	Graves, Hagen	30,000
651200	AMFB01	Asst Coach/Def. Line/NFL Coord	Talamaivao, Agalelei	42,495
651300	AATH04	Director of Equipment Operatns	Kohorst, Quintin	53,170
651400	AMBB01	Men's Basketball Assist Coach	McMillian, Christopher	45,000
651600	AWTNIS	Head Women's Tennis Coach	Maloney, Gretchen M.	48,847
757000	AATH06	Dir of Strength & Conditioning	Stephens, Brandon M.	48,665
757000	LATH14	Dir of Strength & Conditioning	Stephens, Brandon M.	11,415
805400	AWVB01	Assistant Volleyball Coach	Berrett, Robert J.	44,262
830500	AWBB01	Asst Coach Women's Basketball	Johnson, Ryan J.	61,384
NEWAD	AMFB01	Asst. Coach	Vacant (New)	41,000
NEWAD	AMTRCK	Assistant Coach Track & Field	Vacant (New)	20,500
NEWAD	AATH03	Assistant Athletic Trainer	Vacant (New)	14,821
NEWAD	LATH05	Assistant Athletic Trainer	Vacant (New)	25,595
Non-Classified Total				\$ 2,664,910



University Advancement

 Expenditures and Budgeted Positions by Unit

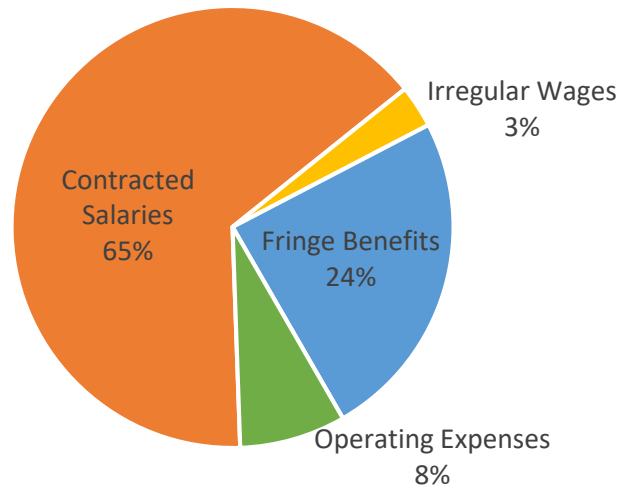


Idaho State
University

University Advancement

University Advancement FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 2,008,520
Irregular Wages	96,300
Fringe Benefits	753,488
Operating Expenses	240,866
Total Expenditures	\$ 3,099,174



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AADV01-APPR University Advancement Adm	267,651		102,506	5,060	375,217
ADEV01-APPR Development Office	407,279		142,140	142,630	692,049
ADEV02-APPR Development Outreach	43,807	7,100	22,216	9,943	83,066
ALUM01-APPR Alumni Relations Office	401,699	2,700	148,549	30,800	583,748
KISUFM-ASISU KISU-FM Radio	107,785	54,500	42,524	97,131	301,940
LALUM1-ALUM Alumni Student Fee		1,900	200	80,300	82,400
LALUM3-ALUM Alumni Relations/Local		2,800	294	79,706	82,800
LALUM4-ALUM Magnuson House Fund				5,000	5,000
LALUM5-ALUM Alumni Development				9,900	9,900
LDEV01-DEVL I Love ISU	429,047		158,864	(516,799)	71,112
LDEV02-DEVL Dir of Development-Call Ctr	273,498		106,192	170,553	550,243
LDEV03-DEVL Development-Local				62,148	62,148
LDEV05-DEVL Isu Foundation Events Temp	77,754		27,136		104,890
LDEV06-DEVL Annual Giving Operations		27,300	2,867	64,494	94,661
Total All	\$2,008,520	\$ 96,300	\$ 753,488	\$ 240,866	\$ 3,099,174

University Advancement Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
109500	AADV01	Management Assistant	Vacant (Christensen)	42,701
111500	ALUM01	Administrative Assistant 2	Thompson, Casey	37,898
152100	ADEV02	Program Info Coordinator	Mills, Walter C.	29,024
152100	LDEV02	Program Info Coordinator	Mills, Walter C.	14,490
177200	LDEV01	Management Assistant	Hinton, Vivian L.	42,848
511500	LDEV02	Technical Records Specialist 2	Hall, Virginia H.	35,942
Classified Total				\$ 202,903

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
111400	ALUM01	Events Coordinator	Vacant (Wachter)	39,229
115100	ADEV01	Director of Development	Gomez, Sonia	71,312
115100	LDEV01	Director of Development	Gomez, Sonia	13,699
123500	ADEV01	Director of Development	Gerulf, Ryan B.	52,430
123500	LDEV01	Director of Development	Gerulf, Ryan B.	30,792
134600	LDEV02	Director of Financial Services	Croft, Shauna	116,630
139500	ADEV01	Director of Development	Ballou, Richard T.	58,484
139500	LDEV01	Director of Development	Ballou, Richard T.	24,838
141600	LDEV02	Prospect Research Analyst	Matteucci, Karen M.	54,053
152200	ADEV02	Accounting Manager	Capasso, Theresa L.	14,783
152200	LDEV02	Accounting Manager	Capasso, Theresa L.	52,383
152700	LDEV01	Dir Corp & Found Relations/Dev	Vacant (Long)	90,000
154000	AADV01	Vice Pres University Advancmnt	McGowan, Kyle	224,950
159800	KISUFM	Stu Media Develop/Sales Coord	Molitor, David L.	45,822
164000	ALUM01	Exec Dir Alumni Relation & Adv	Sargent, Ryan J.	117,591
218600	KISUFM	General Manager KISUFM	Anderson, Jamon G.	61,963
259700	LDEV05	Director of Advancement	Dressel, Amy	66,412
260600	LDEV01	Director of Planned Giving	Vacant (New)	-
377800	LDEV01	Executive Director	Meza, Kathy	120,000
377900	ALUM01	Director of Annual Giving	Przybylski, Lisa C.	75,000
379400	ALUM01	Asst Director of Annual Giving	Vacant (Bloxham)	41,787
513000	LDEV01	Assoc AD for Development	Moersch, Joel C.	81,400
702800	ADEV01	Director of Development	Yankovich, Philip C.	95,746

University Advancement Contracted Personnel


Local and Appropriated Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
703700	ADEV01	Director of Development	Butler, Tabatha	45,000
704100	ADEV01	Director of Development	Rider, Catherine M.	84,307
704200	LDEV01	Director of Development	Plowman, Michael	25,470
809100	ALUM01	Exec Dir/Bengal Foundation	Hays, Donna G.	56,170
832100	ALUM01	Donor Relations Coordinator	Korte Regetz, Susan	34,024
832100	LDEV05	Donor Relations Coordinator	Korte Regetz, Susan	11,342
Non-Classified Total				\$ 1,805,617



Campus Operations

 Expenditures and Budgeted Positions by Unit

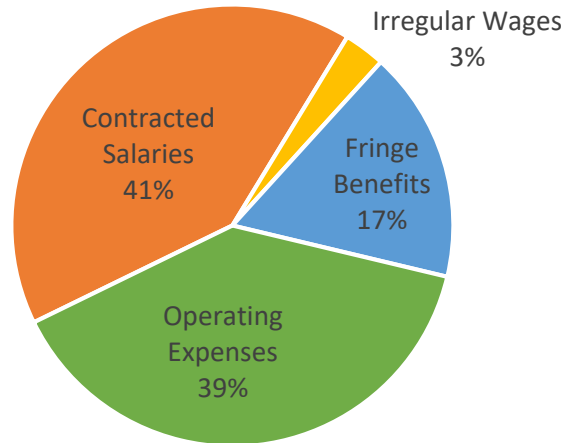


Idaho State
University

Campus Operations

Campus Operations FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 1,451,544
Irregular Wages	107,400
Fringe Benefits	602,519
Operating Expenses	1,384,676
Total Expenditures	\$ 3,546,139



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AEHS01-APPR Environmental Health & Safe	408,481	55,000	148,337	375,000	986,818
AHR001-APPR Human Resources	773,806	4,000	302,756	26,900	1,107,462
AHR002-APPR Employee Training				128,495	128,495
AHR003-APPR Employee Background Check				27,900	27,900
LHR001-HR Labels				900	900
LHR002-HR Employee Recognition				1,300	1,300
LMP001-MP Motor Pool Operations	79,175	(37,200)	40,590	(25,400)	57,165
LMP002-MP Commuter Bus Operations	104,240	12,400	59,885	51,200	227,725
LPARK1-PARK Pocatello Parking	57,180	60,600	34,377	672,233	824,390
LPARK2-PARK University Place Parking	28,662	12,600	16,574	81,600	139,436
LPARK3-PARK Meridian Parking				44,548	44,548
Total All	\$1,451,544	\$ 107,400	\$ 602,519	\$1,384,676	\$ 3,546,139

College Operations Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
101900	AHR001	Personnel Technician	Cooper, Kirsten D.	34,882
103600	AHR001	Human Resource Associate	Richardson, Stephanie	44,054
217100	LMP001	Mechanic	James, Thomas	31,418
217100	LMP002	Mechanic	James, Thomas	10,473
220300	LMP002	Mechanic	Sims, Abner D.	46,010
220400	LMP001	Transportation Svs Supervisor	Behrend, Jeff L.	29,328
220400	LMP002	Transportation Svs Supervisor	Behrend, Jeff L.	29,328
221900	LMP001	Technical Records Specialist 2	Miller, Veronica L.	18,429
221900	LMP002	Technical Records Specialist 2	Miller, Veronica L.	18,429
252200	LPARK1	Parking Specialist - Senior	Chapman, Noel	25,834
319400	AHR001	Human Resources Associate	Thomson, Kathleen Y.	35,048
320400	LPARK1	Parking/Traffic Supervisor	Orme, Samantha R.	31,346
374600	LPARK2	Customer Service Rep 1	Canales, Seina K.	28,662
700800	AHR001	Personnel Technician	Baca, Katie J.	37,544
Classified Total				\$ 420,785

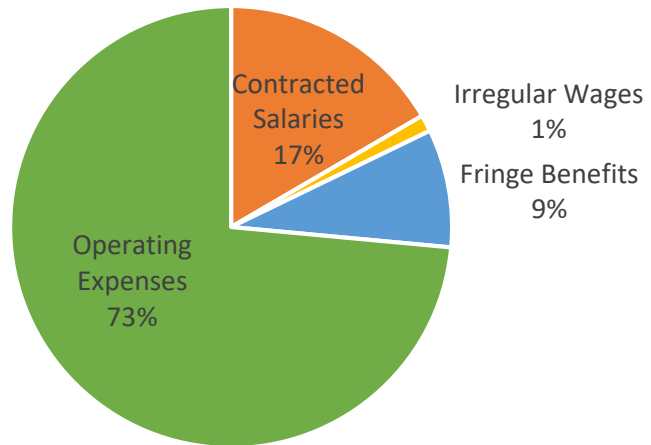
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
102700	AHR001	AVP for Human Resources	Sagendorf, Brian J.	137,102
103200	AHR001	Associate Director	Ludwig, Ray L.	113,019
123400	AEHS01	Dir Env Health & Safety	Parrott, Jennifer A.	121,245
125800	AEHS01	EHS Manager	Rizzo, Charles	78,500
145100	AHR001	HR Business Partner TA	Leitch, Maggie	52,000
145500	AHR001	HR Benefits Coordinator	Legino, Kylee A	41,226
159500	AEHS01	Assoc Dir Occupational Health	Fox, Nancy A.	94,013
173400	AEHS01	Hazardous Waste Specialist	Alqurashi, Mohammed	56,500
251700	AEHS01	Asbestos/Industrial Hygiene Sp	Isla, Edward J.	58,223
252300	AHR001	Assoc HR Dir Org Devl & Cultre	Thomas, Katie M.	89,079
302700	AHR001	HR Training Coordinator	Baker, Lisa	54,000
506500	AHR001	Human Resources Consultant	Bagley, Jasmine	54,916
815600	AHR001	Assist HR Dir & Ombuds Coord.	Marshall, Stacey L.	80,936
Non-Classified Total				\$ 1,030,759

Facilities Services

Facilities Services FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 5,980,443
Irregular Wages	438,000
Fringe Benefits	3,115,674
Operating Expenses	26,484,500
Total Expenditures	\$ 36,018,617



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AFAC01-APPR Facilities Admin	1,114,851		410,114	9,075,900	10,600,865
AFAC02-APPR Custodial	1,937,466	161,600	1,081,433	334,700	3,515,199
AFAC04-APPR Building Maintenance & Repai	971,182	80,300	531,731	1,201,400	2,784,613
AFAC05-APPR Shop Projects				1,572,400	1,572,400
AFAC06-APPR Facilities Rental				338,600	338,600
AFAC08-APPR Maintenance - I.F. Building	86,914		47,824	145,600	280,338
AFAC10-APPR CAES Building Maintenance				156,000	156,000
AFAC11-APPR Maintenance-Tingey Admin Bl	143,005		80,369	160,800	384,174
AFAC12-APPR Bldg Maintenance Reserve				2,150,000	2,150,000
AFAC13-APPR Campus Upkeep	500,149	144,100	281,833	496,500	1,422,582
AFAC15-APPR Central Heat Plant	242,065		136,041	156,400	534,506

FY2022 Expenditure Budget: Facilities Services (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC16-APPR Energy Conservation Projects				170,800	170,800
AFAC17-APPR Capital Projects				2,480,000	2,480,000
AFAC18-APPR Meridian Bldg Maint and Custodial	367,100	1,000	206,415	330,800	905,315
AFAC19-APPR HVAC Systems	245,127	7,900	138,590	295,700	687,317
AFAC20-APPR PAC Custodial	74,298	15,500	43,383	20,900	154,081
AFAC21-APPR Energy and Hazardous Materials	99,174		43,140	132,400	274,714
AFAC25-APPR Davis Field Projects				2,000,000	2,000,000
AUTILE-APPR Electricity				2,050,200	2,050,200
AUTILG-APPR Natural Gas				695,700	695,700
AUTILL-APPR Utilities/Landfill				11,500	11,500
AUTILM-APPR Municipal Services				53,500	53,500
AUTILW-APPR Water & Sewage				594,200	594,200
LFAC02-FAC Handibank Rent				10,400	10,400
LFAC03-FAC Custodial - Local	3,807		2,140	18,500	24,447
LFAC04-FAC Grounds Local				(64,400)	(64,400)
LFAC05-FAC CAES Operating Expense	145,779	14,600	83,462	222,900	466,741
LFAC08-FAC Facilities Recycling				5,200	5,200
LMNT01-FAC Maintenance & Operations Local	49,526	3,000	28,149	1,550,000	1,630,675
LUTILI-FAC Idaho Power Energy Incentives				85,000	85,000
LWHS01-FAC Facilities Warehouse		10,000	1,050	32,900	43,950
Total All	\$5,980,443	\$ 438,000	\$3,115,674	\$26,484,500	\$36,018,617

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
113100	AFAC13	Senior Landscape Technician	McHugh, Natalie	29,245
116100	AFAC02	Custodial Foreman	Perry, Barkley	31,200
127300	AFAC04	Senior Maintenance Craftsman	Poole, Patrick	29,141
127600	AFAC02	Custodian	Elder, Joshua S.	24,107
127700	AFAC02	Custodian	Edmondson, Adam C.	24,960
128500	AFAC13	Senior Landscape Technician	Durman, Jesse	26,562
135300	AFAC08	Senior Security Officer-Advanc	Saldate, Jordan d.	4,090
135300	AFAC11	Senior Security Officer-Advanc	Saldate, Jordan d.	8,180
135300	LFAC05	Senior Security Officer-Advanc	Saldate, Jordan d.	8,180
136200	AFAC08	Maintenance & Operations Supv	Hart, Ray	10,886
136200	AFAC11	Maintenance & Operations Supv	Hart, Ray	21,773
136200	LFAC05	Maintenance & Operations Supv	Hart, Ray	22,432
138900	AFAC04	Electrician	McHugh, Brian	41,600
140800	AFAC02	Custodian	Smith, Bradley L.	23,546
140900	AFAC02	Custodian	Leiseth, Mikayla S.	24,149
141700	AFAC15	Mechanical Systems Operator	Mainord, Ronald K.	34,341
145800	AFAC02	Custodian	Tubbs, Travis C.	26,333
145900	AFAC02	Custodian	Nelson, Travis G.	24,419
146400	AFAC08	Senior Maintenance Craftsman	Steltzer, Clinton	4,808
146400	AFAC11	Senior Maintenance Craftsman	Steltzer, Clinton	9,616
146400	LFAC05	Senior Maintenance Craftsman	Steltzer, Clinton	9,908
151500	AFAC04	Plumber	Sant, James W.	44,075
153800	AFAC04	Electrical Foreman	Blessinger, Kent H.	24,190
153800	LMNT01	Electrical Foreman	Blessinger, Kent H.	24,190
155100	AFAC02	Custodian Leadworker	Skeem, Raymond L.	28,080
155200	AFAC02	Custodian	Kline, Jayson W.	26,166
155300	AFAC02	Custodian	Waagan, Stanly B.	23,691
155400	AFAC02	Custodian	Clark, Dea	25,147
155500	AFAC02	Custodian	Neilsen, Phillip L.	24,440
155700	AFAC02	Custodian Leadworker	Fitzen, Jonathon	27,102
155800	AFAC02	Custodian	Stevens, Jennifer D.	28,101
156000	AFAC08	Custodian	Cole, Gabriella M.	5,071
156000	AFAC11	Custodian	Cole, Gabriella M.	6,037
156000	LFAC05	Custodian	Cole, Gabriella M.	7,969
156100	AFAC08	Custodian	Raffetto, Jordyn P.	4,950
156100	AFAC11	Custodian	Raffetto, Jordyn P.	6,037
156100	LFAC05	Custodian	Raffetto, Jordyn P.	8,212

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
156200	AFAC08	Landscape Technician	Vacant (Garza)	4,945
156200	AFAC11	Landscape Technician	Vacant (Garza)	5,886
156200	LFAC05	Landscape Technician	Vacant (Garza)	7,770
156300	AFAC08	Custodian Foreman	Hiatt, Sam M.	7,142
156300	AFAC11	Custodian Foreman	Hiatt, Sam M.	8,502
156300	LFAC05	Custodian Foreman	Hiatt, Sam M.	11,223
156400	AFAC08	Senior Maintenance Craftsman	Stephenson, Brandon J.	5,102
156400	AFAC11	Senior Maintenance Craftsman	Stephenson, Brandon J.	9,905
156400	LFAC05	Senior Maintenance Craftsman	Stephenson, Brandon J.	9,905
156500	AFAC08	Building Superintendent	Monroe, Tony J.	7,176
156500	AFAC11	Building Superintendent	Monroe, Tony J.	14,788
156500	LFAC05	Building Superintendent	Monroe, Tony J.	14,353
161300	AFAC18	Custodian Foreman	Wick, Daniel J.	33,779
163000	AFAC02	Custodian Leadworker	Johnson, Jessica D.	27,165
163800	AFAC20	PAC Custodian Leadworker	Tubbs, Sherry J.	26,499
163900	AFAC20	Custodian	Gifford, Megan D.	24,253
164800	AFAC08	Custodian	Monroe, Isabelle D.	4,951
164800	AFAC11	Custodian	Monroe, Isabelle D.	6,038
164800	LFAC05	Custodian	Monroe, Isabelle D.	8,211
164900	AFAC08	Custodian	Manship, Morgan W.	5,071
164900	AFAC11	Custodian	Manship, Morgan W.	6,037
164900	LFAC05	Custodian	Manship, Morgan W.	7,969
167800	AFAC01	Graphics Design Specialist	Wright, Kimberly D.	7,613
167800	AFAC02	Graphics Design Specialist	Wright, Kimberly D.	7,613
167800	AFAC04	Graphics Design Specialist	Wright, Kimberly D.	7,613
167800	AFAC13	Graphics Design Specialist	Wright, Kimberly D.	7,613
167800	AFAC15	Graphics Design Specialist	Wright, Kimberly D.	7,613
168000	AFAC18	Custodian Leadworker	Shadduck, Corey C	27,290
168800	AFAC04	Electrician	Sinclair, Gregory K.	44,325
169500	AFAC02	Recycling Leadworker	McMichael, Stephen N.	28,808
169700	AFAC02	Storekeeper	Stuckey, Mark A.	34,278
169800	AFAC02	Administrative Assistant 1	Anglesey, Darlene L.	33,301
169900	AFAC02	Custodian-Recycling Team	Ramsey, Jesse	23,546
170000	AFAC02	Custodian	Benge, Frederick C.	24,294
171200	AFAC08	Administrative Assistant 2	Vacant (Griffith)	5,771
171200	AFAC11	Administrative Assistant 2	Vacant (Griffith)	11,202
171200	LFAC05	Administrative Assistant 2	Vacant (Griffith)	11,202

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
177600	AFAC18	Custodian	Madrill, Christopher	23,546
184500	AFAC18	Mechanical Systems Supervisor	Lee, Darwin R.	40,227
185100	AFAC19	HVAC Specialist	Snowden, Charles W.	39,707
185200	AFAC02	Custodian Leadworker	Overdorf, Eric J.	27,290
188500	AFAC02	Administrative Assistant 1	Paige, Bradley E.	30,160
197600	AFAC18	Landscape Foreman	Shippy, Charles E.	35,381
197700	AFAC18	Electrical Foreman	Gria, Timothy B.	44,242
197800	AFAC18	Senior Utility Craftsman	Janzen, Thomas W.	39,541
198000	AFAC18	Custodian	Reed, Alfred E.	24,419
198500	AFAC21	Senior Utility Craftsman	Staples, Bradley	40,040
199000	AFAC08	Security Officer, Supervisor	Blanchard, Lance J.	4,820
199000	AFAC11	Security Officer, Supervisor	Blanchard, Lance J.	9,641
199000	LFAC05	Security Officer, Supervisor	Blanchard, Lance J.	9,641
200200	AFAC18	Building Facility Foreman	O'Berry, Thomas J.	49,587
200800	AFAC01	Management Assistant	Solomon, Lindsey	40,290
201200	AFAC13	Senior Landscape Technician	Hook, Sarah M.	30,139
201400	AFAC13	Senior Landscape Technician	Hatch, Odell R.	26,250
201500	AFAC13	Senior Landscape Technician	Rhoades, James W.	28,122
201800	AFAC02	Senior Landscape Technician	Rose-Adams, Jeanette F.	3,831
201800	AFAC13	Senior Landscape Technician	Rose-Adams, Jeanette F.	28,097
201900	AFAC13	Senior Landscape Technician	Collier Jr, Moses T.	28,350
202200	AFAC13	Landscape Foreman	Mitchell, David C.	47,944
204800	AFAC13	Mechanic, Small Engine	Fisk, Tyler G.	34,590
206000	AFAC02	Custodian	Vacant (Nielsen)	25,043
206200	AFAC02	Custodial Foreman	Taryole, Steven W.	34,611
206400	AFAC02	Custodian	Hensley, Kody D.	26,728
206500	AFAC02	Custodian Leadworker	Vacant (Rhoades)	26,499
206700	AFAC02	Custodian	Vacant (Fitzen)	23,546
206800	AFAC04	Carpenter	Griffiths, Cameron L.	30,014
206900	AFAC02	Custodian Leadworker	Cook, Mark A.	27,414
207400	AFAC02	Custodian	Ludwig, Marc D.	24,419
207600	AFAC02	Custodian	Nielsen, Josiah M.	23,691
207800	AFAC02	Custodian Leadworker	Nielson, Eric S.	27,290
208100	AFAC02	Custodian	Keyes, Mikhail	24,294
208300	AFAC02	Custodian	Perry, Barkley G.	23,546
208400	AFAC02	Custodian	Mowrer, Carrie R.	24,294
208500	AFAC02	Custodian	Graves, Kenneth J.	24,523

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
209000	AFAC02	Custodian	Vacant (Simmons)	25,272
209300	AFAC02	Custodian	Manzo, Anita	31,658
209400	AFAC02	Custodian	Hiltbrand, Brian	24,419
209700	AFAC02	Custodian	Murray, Pearl A.	24,835
209900	AFAC02	Custodian	Lyon, Barry H.	24,627
210000	AFAC02	Custodian	Luker, Justin C.	24,419
210100	AFAC02	Custodian	Woosley, Anthony E.	24,149
210600	AFAC02	Custodian	Blount, Steven W.	24,294
210700	AFAC02	Custodian	Wilson, Kathryn N.	24,149
210900	AFAC02	Custodian	Lewis Johnson, Jason D.	24,294
211000	AFAC02	Custodian	Cannon, Rose M.	27,040
211100	AFAC02	Custodian	McCurdy, Lonny L.	24,294
211500	AFAC02	Custodian Leadworker	Craner, Beau	27,144
211700	AFAC20	Custodian	Simonson, Joseph B.	23,546
212200	AFAC18	Custodian	Reed, Tammy M.	24,419
212300	AFAC02	Custodian	Smith, Craig P.	24,939
212400	AFAC02	Custodian	Brinkerhoff, Paul J.	27,914
212600	AFAC01	Technical Records Specialist 1	Harris, Stephanie A.	24,594
212600	LMNT01	Technical Records Specialist 1	Harris, Stephanie A.	6,148
213100	AFAC02	Custodial Foreman	Rhoades, Alberta H.	30,804
213100	LFAC03	Custodial Foreman	Rhoades, Alberta H.	3,807
213200	AFAC18	Custodian	Vacant (Stephanishen)	24,669
213600	AFAC02	Custodian	White, Henry	24,315
213900	AFAC02	Custodian	Brottem, Tristan M.	23,546
214100	AFAC02	Custodian	Strandy, Lynne Y.	28,579
214400	AFAC02	Custodian	Weenig, Carl E.	28,496
215000	AFAC02	Custodian	Call, Jonathan	26,229
215100	AFAC02	Custodian	Stiffler, Troy	23,546
215200	AFAC02	Custodian	Thompson, Robert E.	24,149
215300	AFAC02	Custodian	Schmidt, Madalynn B.	23,691
216300	AFAC04	Locksmith Supervisor	White, Douglas J.	38,106
216500	AFAC04	Senior Utility Craftsman	Bright, Michael H.	39,520
216700	AFAC04	Carpenter	Waite, Bryon C.	39,478
217200	AFAC04	Senior Maintenance Craftsman	Fouts, Jeffrey A.	31,034
217300	AFAC04	Senior Maintenance Craftsman	Tolman, Stetson	29,141
217500	AFAC04	Senior Utility Craftsman	Johnson, Jeremy	39,707
217700	AFAC04	Locksmith	Harris, Bradley J.	30,160

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
218700	AFAC04	Painter	Brzek, Brad K.	37,211
218900	AFAC19	HVAC Specialist	Burge, Troy R.	39,707
219100	AFAC13	Landscape Foreman	Stallsmith, Mike J.	45,885
219200	AFAC04	Welder/Machinist	Ropicky, Ryan R.	38,771
219300	AFAC19	HVAC Specialist	Burgett, Anthony J.	39,707
219400	AFAC19	HVAC Specialist	Wakely, William S	38,376
219500	AFAC02	Custodian	Stiffler, Terrence L.	24,544
219700	AFAC04	Senior Maintenance Craftsman	Vacant (Marley)	31,096
220000	AFAC04	Carpenter	Teter, Kevin	31,200
220500	AFAC15	Hvac Systems Foreman	Duncan, Travis W.	57,262
220600	AFAC04	Painter	Hulet, Barry D.	35,277
220800	AFAC04	Construction Foreman	Dewall, Brock A.	48,090
224300	AFAC15	Mechanical Systems Operator	Lamprecht, Darren M.	29,869
224500	AFAC15	Mechanical Systems Supervisor	Spraker, Steven L.	39,707
224700	AFAC15	Mechanical Systems Operator	Welker, Daniel C.	37,274
224800	AFAC15	Mechanical Systems Operator	Kingery, Steven J.	32,510
224900	AFAC19	Mechanical Systems Supervisor	Burnham, Lewis R.	46,862
225000	AFAC19	HVAC Specialist	Rodriquez, John R.	40,768
226500	AFAC02	Custodian	Christian, David L	26,478
227100	AFAC02	Custodian	Ketterman, Tanner R.	24,149
250800	AFAC08	Landscape Foreman	Ritcheson, Sterling J.	4,402
250800	AFAC11	Landscape Foreman	Ritcheson, Sterling J.	17,607
250800	LFAC05	Landscape Foreman	Ritcheson, Sterling J.	8,804
253900	AFAC13	Senior Landscape Technician	Settell, Adam J.	25,938
254000	AFAC13	Senior Landscape Technician	Anderson, Tameka	25,938
254100	AFAC13	Senior Landscape Technician	Lloyd, Jenny	25,314
368200	AFAC04	Painter	Hulet, Cedar S.	27,518
382600	AFAC04	Plumber	Curtis, Carl R.	19,188
382600	LMNT01	Plumber	Curtis, Carl R.	19,188
382700	AFAC04	Electrician	Jones, Stuart B.	44,325
402300	AFAC02	Custodian	Short, James R.	24,856
402500	AFAC02	Custodian	Nelson, Nicki L.	24,149
503800	AFAC04	Electrician	Pitcher, Ian	50,814
601000	AFAC04	Building Facility Coordinator	Mooso, Wade L.	33,925
702900	AFAC02	Custodian	Lenroot, Rex E.	12,771
703400	AFAC02	Custodian	Moa, Skyler G.	25,854
812900	AFAC01	Arch Draftr/Prjct Coord Tech 3	Razo, Carlos A.	42,619

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
815300	AFAC02	Custodian	Roth, Cameron	23,546
816100	AFAC13	Senior Landscape Technician	Chestang, Brian P.	29,016
Shift Differential				90,364
Classified Total				\$ 4,635,463

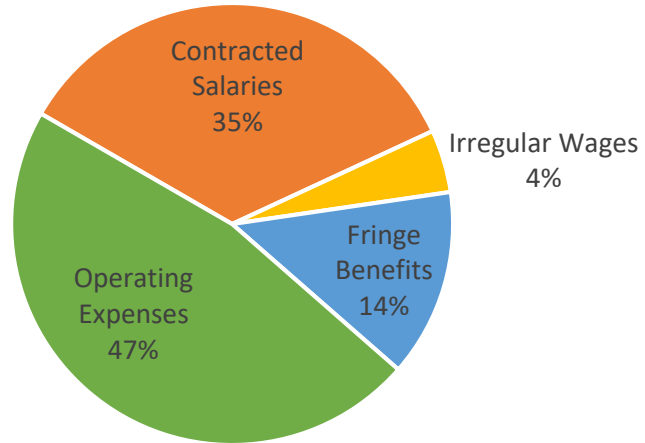
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
100800	AFAC01	Dir of Facilities Operation	Freeman, Jeremy L.	86,412
100800	AFAC08	Dir of Facilities Operation	Freeman, Jeremy L.	4,801
102000	AFAC13	Landscape Superintendent	Wagner, Christopher R.	61,146
162900	AFAC04	Zone Maintenance Manager	Rasmussen, Paul D.	49,938
168700	AFAC01	Project Manager	Baker, Christopher G.	70,495
173500	AFAC01	Project Manager/Coordinator	Smith, Michelle S.	68,177
179900	AFAC01	Supply Operations Manager	Babb, Natahaniel	55,203
186700	AFAC01	University Planner	Salmore, Amy M.	82,328
187800	AFAC01	Senior Project Manager	Adams, Todd G.	72,950
198600	AFAC21	Asbestos Services Manager	Belcher, Jason	59,134
200000	AFAC01	Project Manager	Sommers, Richard T.	63,311
201000	AFAC02	Custodial Services Manager	Lukenbill, Sheila S.	78,649
209500	AFAC02	Executive Housekeeper	Burge, Melanie D.	35,852
216600	AFAC04	Maintenance Project Coordinator	Williams, Larry	55,725
250000	AFAC01	Associate VP for Facilities	Hanson, Cheryl A.	134,494
259600	AFAC01	Project Manager/Coordinator	Robison, Rebecca	53,482
364600	AFAC01	Dir of Design and Construction	Vacant (Adams)	91,478
367800	AFAC01	Project Manager	Elquist, Cole T.	70,687
508400	AFAC01	Senior Project Manager	Rose, Laurence C.	71,511
511800	AFAC01	Space Planner	Parker, Rane R.	69,207
Salary Provision				10,000
Non-Classified Total				\$ 1,344,980

Information Technology Services

Information Technology Services FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	3,369,025
Irregular Wages		444,900
Fringe Benefits		1,334,273
Operating Expenses		4,545,200
Total Expenditures	\$	9,693,398



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AITSO1-APPR Computer Services	1,782,954	252,500	755,535	431,800	3,222,789
AITSO3-APPR ERP - Operations	803,456		292,094	341,500	1,437,050
ATELO1-NetCom	369,187		128,847	158,100	656,134
LITS01-ITS Computer Services				2,092,900	2,092,900
LTEL01-NetCom Operations	413,428	192,400	157,797	1,520,900	2,284,525
Total All	\$ 3,369,025	\$ 444,900	\$ 1,334,273	\$ 4,545,200	\$ 9,693,398

Information Technology Services Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
105300	AITSO1	IT Operations & Supp Analyst I	Brower, Debra K.	44,658
105700	AITSO1	IT Infrastructure Engineer II	Hoffman, Steven M.	61,859
105800	AITSO1	IT Operations and Support Tech	Tomlinson, Ryan	34,029
106400	AITSO1	IT Operations & Supp Analyst I	Cameron, Zackary J.	47,549
109200	AITSO1	IT Operation & Support SR Tec	Maurer, Barbara A.	49,858
109700	AITSO1	Management Assistant	Fitzgerald, Breane M.	39,520
110700	AITSO1	IT Operations and Support Tech	Worthington, William O.	36,109
138300	AITSO3	IT Software Engineer II	Pelton, Korey H.	54,870
300000	AITSO1	IT Software Engineer II	Vacant (Maccluer)	49,067
320100	LTEL01	Technical Records Specialist 1	Stringham, Penny R.	30,014
787000	AITSO1	IT Operations and Support Tech	Ward, Ciara M.	34,882
805300	AITSO1	IT Operations & Supp Analyst I	Bosen, Jason A.	43,534
806200	AITSO1	IT Software Engineer II	Murray, Paul B.	57,304
Shift Differential				2,910
Classified Total				\$ 586,163

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
105400	ATEL01	Dir Networking &	Bartel, Jared D.	113,037
106100	AITSO1	Senior Computer Analyst	Larson, Kevin T.	68,370
106500	AITSO1	Application Analyst	Hadziselimovic, Selma	54,000
106800	AITSO1	Application Analyst	Olson, Jennifer	56,977
107100	AITSO1	Manager Servers and Storage	Peck, Gary D.	90,319
107600	AITSO1	Database Administrator	Blume, Jim H.	67,958
108200	AITSO1	Senior Computer Analyst	Tauscher, Alicia D.	62,984
108600	AITSO1	Director -Information Security	Olson, Kristina K.	117,012
108800	AITSO1	Application Security Analyst	Cannon, Arian C.	45,131
110900	AITSO1	IT Svc Desk & Comp Lab Supvr	Sheriff, Shawn R.	60,955

Information Technology Services Contracted Personnel

Local and Appropriated Funds

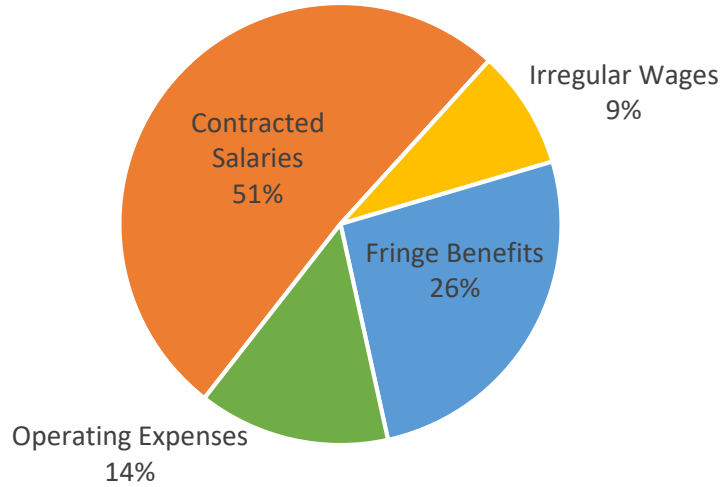
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2022 Budget
111000	LTEL01	Network Engineer/Analyst	Jones, Samuel H.	82,308
112900	AITSO3	Applications Analyst	Timmons, Seth M.	55,765
114500	LTEL01	Sr Telecom Engr/Network Tech	Hoffman, Kathy A.	80,496
117200	AITSO3	Senior Computer Analyst	Salazar, Catherine L.	49,386
119600	AITSO3	Analysis & Software Devel Lead	Maclerran, John S.	91,473
132300	AITSO3	Dir Enterprise Applications	Lewis, Lisa A.	121,244
137800	AITSO3	Application Administrator Sr.	Stout, Noelette D.	64,095
138100	LTEL01	Network Administrator	Smith, Devin M.	47,577
138200	AITSO3	IT Systems Engineer Analyst	Stout, Logan D.	70,398
139300	AITSO3	Application Database	Richardson, Donna L.	92,819
139400	AITSO3	ERP Training Coordinator	Hulet, Marjanna M.	51,721
140100	AITSO3	Application Analyst	Mackley, Aaron D.	53,170
146700	AITSO3	HR Information System Analyst	Lance, Deborah	46,684
162100	AITSO1	Application Administrator	Burkman, Joel B.	56,081
164200	ATEL01	Network Engineer/Analyst	Mayfield, Ben A.	82,710
164300	ATEL01	Network Administrator	Mills, Benjamin C.	46,879
168500	AITSO1	IT System Manager - Health Sci	Vanleuven, Julie M.	26,865
170700	AITSO3	Application Administrator	Clay, Raederle L.	51,831
184100	ATEL01	Network Engineer	Olsen, Christopher M.	65,512
184100	LTEL01	Network Engineer	Olsen, Christopher M.	6,448
378300	AITSO1	IT Systems Engineer Analyst	Gunter, Hans J.	60,825
384200	AITSO1	Deputy Chief Information Offcr	Lovgren, Tony D.	138,170
400500	LTEL01	Network Administrator	McCabe, Anthony M.	47,109
402100	AITSO1	System Administrator	Poppe, Travis L.	50,695
560000	AITSO1	Chief Information Officer	Scott, Renae	183,923
758700	ATEL01	Sr Network Administrator	Sessions, Spencer P.	61,049
758700	LTEL01	Sr Network Administrator	Sessions, Spencer P.	4,202
763800	LTEL01	Network Administrator	Vacant (Haumschilt)	46,988
815700	AITSO1	Application Analyst	Coburn, Steven K.	52,148
816300	LTEL01	VoIP Network Engineer	Vacant (Jones)	68,286
821600	AITSO1	IT Cust Srvc & Support Manager	Aust, Marcus H.	89,262
Non-Classified Total				\$ 2,782,862

Public Safety

Public Safety FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 826,706
Irregular Wages	140,600
Fringe Benefits	421,739
Operating Expenses	226,300
Total Expenditures	\$ 1,615,345



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
APBS01-APPR Security	826,706	130,500	420,678	500	1,378,384
APBS02-APPR Safety Program				192,400	192,400
APBS03-APPR Cctv/Escort		10,100	1,061	33,400	44,561
Total All	\$ 826,706	\$ 140,600	\$ 421,739	\$ 226,300	\$ 1,615,345

Public Safety Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
135300	APBS01	Senior Security Officer-Advanc	Saldate, Jordan d.	8,180
145300	APBS01	IT Operations & Supp Analyst I	Jackson, Rodney E.	54,891
164700	APBS01	Security Officer Senior	Shelley, Mark E.	33,280
175800	APBS01	Security Officer - Dispatch	Nelson, Shaylie D.	24,378
178100	APBS01	Security Officer - Dispatch	Bannister, Mckenna	23,546
178200	APBS01	Security Officer - Dispatch	Thomson, Camry M.	23,546
178300	APBS01	Security Officer - Dispatch	Solomon, Jeremy	23,546
186100	APBS01	Security Officer, Supervisor	Jessen, Alan S.	38,750
199000	APBS01	Security Officer, Supervisor	Blanchard, Lance J.	9,641
220200	APBS01	Univ Ctrl/Access Systems Mgr	Lloyd, Jamie L.	44,491
222000	APBS01	Senior Security Officer -Entry	Kirkham, Brock C.	29,453
222200	APBS01	Senior Security Officer-Advanc	Smith, Jordan K.	34,382
703500	APBS01	Security Officer, Supervisor	Orme, Travis K.	39,250
703900	APBS01	Senior Security Officer-Advanc	Saldate, Jared S.	31,990
704000	APBS01	Senior Security Officer-Advanc	Thomson, Tyler J.	32,136
762300	APBS01	Security Officer, Supervisor	Willis, Dustin M.	40,747
812200	APBS01	Senior Security Officer-Advanc	England, Jayce M.	34,382
812400	APBS01	Senior Security Officer- Entry	Thomson, Molly M.	29,536
Classified Total				\$ 556,125

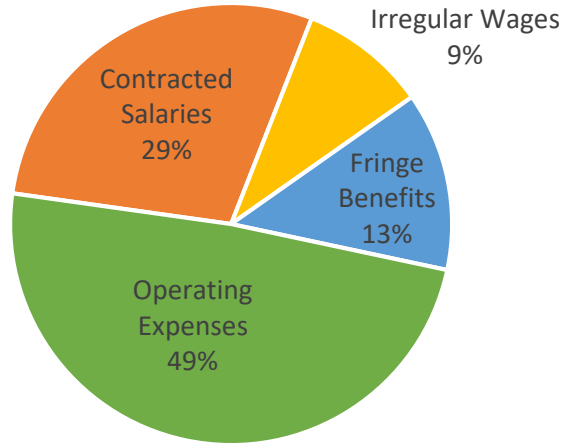
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
216900	APBS01	Director & Chief Security Offc	Eakins, Lewis A.	111,093
222400	APBS01	Director of Emergency Mgt	Sears, Jessie K	60,000
222500	APBS01	Assistant Director	Likes, Vince A.	56,957
812000	APBS01	Clery Compliance Coordinator	White, Halley N.	42,531
Non-Classified Total				\$ 270,581

Events

Events FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 575,648
Irregular Wages	186,500
Fringe Benefits	262,409
Operating Expenses	979,764
Total Expenditures	\$ 2,004,321



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AEVNT1-APPR Event Management	197,723		69,006		266,729
HOLT05-Holt Computer Admin Fee				15,180	15,180
HOLT06-Parking & Facility Fees				13,000	13,000
HOLT11-HOLT Operating	289,575	115,700	146,009	500,000	1,051,284
HOLT12-HOLT Strength Conditioning	7,467	5,000	4,721	36,000	53,188
HOLT14-HOLT Concessions	35,381	35,000	23,559	172,000	265,940
LEVNT2-EVEN Event Management	45,502	30,800	19,114	243,584	339,000
Total All	\$ 575,648	\$ 186,500	\$ 262,409	\$ 979,764	\$ 2,004,321

Events Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
139000	HOLT11	Box Office Manager	McKnight, Julie A.	36,109
218200	HOLT11	Custodian	Rosales, Ronald	24,482
218300	HOLT11	Senior Maintenance Craftsman	Williams, Kenneth R.	30,451
251100	HOLT11	Senior Maintenance Craftsman	Salvesen, Spencer S.	7,467
251100	HOLT12	Senior Maintenance Craftsman	Salvesen, Spencer S.	7,467
368900	HOLT11	Custodian	Sinclair, David D.	23,941
815000	HOLT11	Administrative Assistant 1	Packard, Laura L.	31,533
830400	HOLT14	Concessions Manager	Vacant (Duncan)	35,381
Classified Total				\$ 196,831

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
113800	AEVNT1	Asst Prod Manager/Audio Enginr	Kuhn, K-lene	29,354
113800	HOLT11	Asst Prod Manager/Audio Enginr	Kuhn, K-lene	1,258
113800	LEVNT2	Asst Prod Manager/Audio Enginr	Kuhn, K-lene	11,322
115600	AEVNT1	Director of Events	Casper, George	118,979
115600	HOLT11	Director of Events	Casper, George	20,656
115600	LEVNT2	Director of Events	Casper, George	25,614
154200	HOLT11	Director of Ticketing	Fisk, Erin N.	54,595
217800	HOLT11	Maintenance & Operations Mgr	Adams, Monty J.	59,083
219900	AEVNT1	Production/Theatre Op.	Stanton, William N.	49,390
219900	LEVNT2	Production/Theatre Op.	Stanton, William N.	8,566
Non-Classified Total				\$ 378,817



Finance

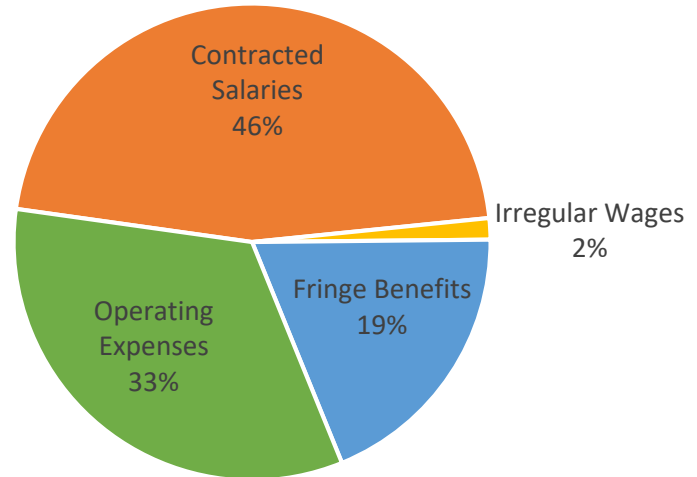
 Expenditures and Budgeted Positions by Unit



Finance

Finance FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 3,660,899
Irregular Wages	114,900
Fringe Benefits	1,507,170
Operating Expenses	2,646,265
Total Expenditures	\$ 7,929,234



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AFAC03-APPR Fire and Property Insurance				594,000	594,000
AFAD01-APPR Controller Office Admin	1,215,288	39,300	490,070	325,900	2,070,558
AFAD02-APPR External Audit Services				180,000	180,000
AFAD04-APPR Budget Office Administration	1,836,984	16,000	728,624	32,000	2,613,608
AFAD05-APPR Fin and Business Affairs Admin	282,655		111,000		393,655
AFGS02-APPR Institutional Memberships				152,500	152,500
AFGS03-APPR Moving Expense/Admin				50,000	50,000
AINSR1-APPR Liability and Fidelity Ins				160,000	160,000
APUR01-APPR Purchasing Services	230,729	36,600	121,534	25,100	413,963
APUR02-APPR Central Property Inventory	71,115		39,967	7,200	118,282
ARCV01-APPR Central Receiving	24,128		13,560	15,300	52,988
LFAD21-Student Acct Late and Service Fees		23,000	2,415	741,041	766,456
LFAD25-Financial Services Assessment Chgs				362,724	362,724
LFGS01-GEN Critical Needs/Inst. Support				1,100	1,100
LPUR01-PURC Purchasing Auxiliary				(600)	(600)
Total All	\$ 3,660,899	\$ 114,900	\$ 1,507,170	\$ 2,646,265	\$ 7,929,234

Finance Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
101100	AFAD01	Personnel Technician	Romero, Janice L.	37,752
101400	AFAD01	Financial Technician	Trumbull, Coulten D.	29,869
101600	APUR01	Buyer	Jones, Randy J.	39,728
101700	AFAD01	Technical Records Specialist 2	Rankin, Tawna M.	37,877
101800	AFAD01	Customer Service Rep 1	Lunetto, April L.	26,083
103000	APUR01	Senior Buyer	Holder, Wendy	47,611
103300	APUR01	Technical Records Specialist 1	Liston, Bonnie J.	30,014
103400	APUR01	Technical Records Specialist 1	Stilling, Jenny L.	30,597
103700	AFAD05	Management Assistant	Vacant (Spencer)	58,000
104000	APUR02	Storekeeper	Sanders, Shane	30,909
104200	AFAD01	Customer Service Rep 2	Hilton, Thomas J.	30,014
104400	AFAD01	Technical Records Specialist 2	Gonzalez, Maria C.	41,870
104500	AFAD01	Technical Records Specialist 2	Cowell, Benjamin A.	35,027
104600	AFAD01	Financial Technician	Larsen, Peggy L.	33,072
107000	AFAD04	Financial Technician	Larson, Cheryl	30,160
109300	AFAD04	Financial Technician	Wallentine, Jamie L.	29,141
112000	APUR02	Storekeeper	Chatfield, Paul L.	40,206
112300	APUR01	Office Specialist 2	Anderson, Rochelle	26,541
151400	AFAD04	Financial Technician	Stowell, Gregory S.	32,386
160700	AFAD04	Financial Technician	Vacant (Willis)	29,141
178400	AFAD04	Financial Technician	Farnes, Marla	30,909
180900	AFAD04	Financial Technician	Runyan, Michele L.	29,141
259900	AFAD04	Financial Technician	Horrocks, Kelli S.	30,160
305700	AFAD04	Financial Technician	Overy, Patricia	32,490
307000	AFAD04	Financial Technician	Morris, Susan A.	34,798
316800	AFAD04	Financial Technician	Hensley, Priscilla	29,141
318000	AFAD01	Office Specialist 2	Vacant (Chlarson)	18,609
508300	AFAD04	Financial Technician	Russell, Cindy	30,763
812800	AFAD04	Financial Technician	Fuger, Susan W.	41,454
819000	ARCV01	Ship & Rec Materials Handler	Hunter, Sandra J.	24,128
890100	AFAD04	Financial Technician	Ford, Monica	31,200
Classified Total				\$ 1,028,791

Finance Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
100500	AFAD05	Exc Dir Strat Init Advsr to VP	Vacant (Eagle)	89,565
100900	AFAD01	Assistant Controller	Whitworth, Weston T.	93,410
101300	AFAD01	Payroll Manager	Pew, Danielle E.	64,800
102800	AFAD01	Controller	Dobbins, Angela M.	138,726
104300	AFAD04	Assistant Budget Officer	Mayer, Russell J.	96,500
105000	AFAD04	Asst VP Budget,Plan,&Analysis	Steele, Jennifer L.	170,000
117200	AFAD01	Senior Computer Analyst	Salazar, Catherine L.	14,610
131200	AFAD01	Accountant/Analyst	Reas, Cheryl J.	44,784
143200	AFAD04	Unit Business Officer	Wilcox, Joseph A.	104,000
143300	AFAD04	Unit Business Officer	Dangerfield, Angie K.	88,673
143400	AFAD01	Assistant Controller	Vacant (Meyer)	69,455
143600	AFAD04	Unit Business Officer	Reddoor, Christina L.	79,120
151100	AFAD05	Vice President Finance Bus Aff	Nelson, Glen R.	135,090
158000	AFAD01	Financial Repot & Analyst Mngr	Klassen, Brandon M.	82,219
158100	AFAD01	Senior Financial Analyst	Freeman, Suzanne	58,636
158300	AFAD01	Sr Comp Analyst/Funct Tech Prg	Bajracharya, Sajan R.	53,778
170200	AFAD01	Financial Services Manager	Jensen, Gavin R.	66,719
170300	AFAD04	Senior Accountant	Johnson, Evan P.	60,000
174200	AFAD04	Accountant/Analyst	Vacant (Fort)	28,496
175900	AFAD04	Senior Accountant	Miller, Kim E.	51,979
183600	AFAD04	Unit Business Officer	Fitch, Cody R.	84,783
184300	AFAD04	Senior Accountant	Richter, Kimberly J.	53,430
212900	AFAD04	Unit Business Officer	Baskins, Megan L.	76,693
215900	APUR01	Purchasing Agent	Begay, Rose M.	56,238
219800	AFAD04	Senior Accountant	Wise, Lisa A.	52,000
301900	AFAD04	Senior Accountant	Quick, Sarah A.	54,193
367900	AFAD01	Intrm Prch Srvs Dir/Asst Contr	Leyshon, Lisa	121,787
499900	AFAD04	Senior Accountant	Zajanc, Catherine A.	53,300
511900	AFAD01	Senior Accountant	Anderson, Sheila J.	59,440
700300	AFAD04	Unit Business Officer	Alvord, Michael A.	11,708
765500	AFAD04	Accountant/Analyst	Vacant (Christiansen)	44,000
814600	AFAD04	Asst Athletic Dir/UBO	Vacant (Kramer)	74,600
814700	AFAD04	Senior Accountant	Carlson, Greta H.	51,427
815500	AFAD04	Unit Business Officer	Hagler, Steven M.	87,198
833100	AFAD04	Unit Business Officer	Parrish, Fred J.	104,000
833600	AFAD01	Manager, Cashiers/Collect/Loan	Hadley, Adam E.	56,741
Non-Classified Total				\$ 2,632,098



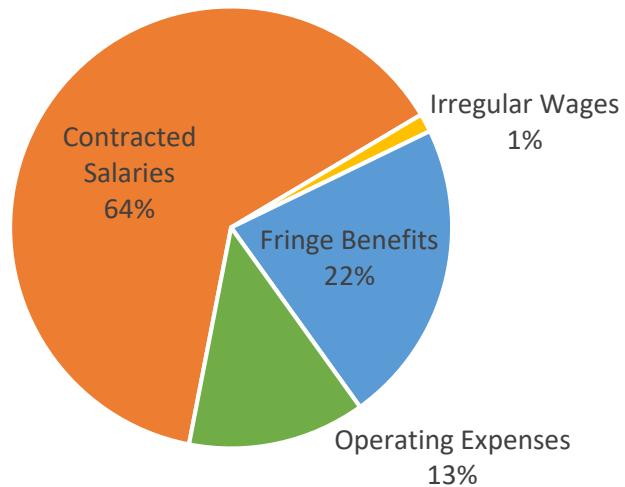
President

 Expenditures and Budgeted Positions by Unit

President's Office

President's Office FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	944,668
Irregular Wages		20,000
Fringe Benefits		331,789
Operating Expenses		193,200
Total Expenditures	\$	1,489,657



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AEXE01-APPR Presidents Office	702,562	20,000	247,294	60,100	1,029,956
AEXE02-APPR Recruitment/Administrative				4,000	4,000
AIA001-APPR Internal Audit	242,106		84,495	9,100	335,701
LEXE01-PRES Executive Promotion				57,000	57,000
LEXE03-PRES University Special Projects				20,000	20,000
LGEN02-GEN Univ Relations/Athletic Events				20,000	20,000
LGEN03-GEN Public Relations/Promotion				15,000	15,000
LGEN04-GEN OSBE Promotion				8,000	8,000
Total All	\$ 944,668	\$ 20,000	\$ 331,789	\$ 193,200	\$ 1,489,657

President's Office Contracted Personnel

Local and Appropriated Funds

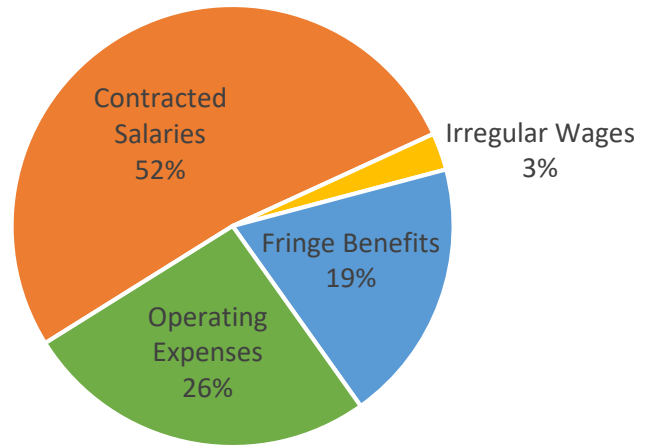
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
100100	AEXE01	Exec Assist & Spcl Prjct Mangr	Forshee, Jennifer M.	80,000
102900	AIA001	Information Technology Auditor	Shiosaki, Nicholas	70,942
104100	AIA001	Director of Auditing Services	Jensen, Steve R.	121,739
150000	AEXE01	President	Satterlee, Kevin D.	400,000
157600	AIA001	Senior Auditor	Vacant (Kraft)	49,425
250600	AEXE01	Vice President of Campus	Dunstan, Danielle R.	170,000
831800	AEXE01	University Policy Manager	Howe, Elisabeth G.	52,562
Non-Classified Total				\$ 944,668

General Counsel

General Counsel FY2022 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	556,839
Irregular Wages		29,101
Fringe Benefits		206,319
Operating Expenses		277,718
Total Expenditures	\$	1,069,977



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AFACS2-APPR NCAA Faculty Representative		29,101	3,056	6,100	38,257
AFGS05-APPR NCAA Certification				26,900	26,900
ALEG01-APPR General Counsel	443,829		154,896	25,000	623,725
ALEG02-APPR Litigation Costs				214,718	214,718
ALEG04-APPR NCAA Certificatn and Complnce	113,010		48,367		161,377
LLEG01-LEGL General Counsel Local				5,000	5,000
Total All	\$ 556,839	\$ 29,101	\$ 206,319	\$ 277,718	\$ 1,069,977

General Counsel Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
100400	ALEG01	Sr Insurance Claims Examiner	Nield, Aubrie	47,442
163700	ALEG04	TRS2/Asst Athletic Cmplnc Offc	Burns, Blaise C.	41,907
Classified Total				\$ 89,349

Non-Classified Staff

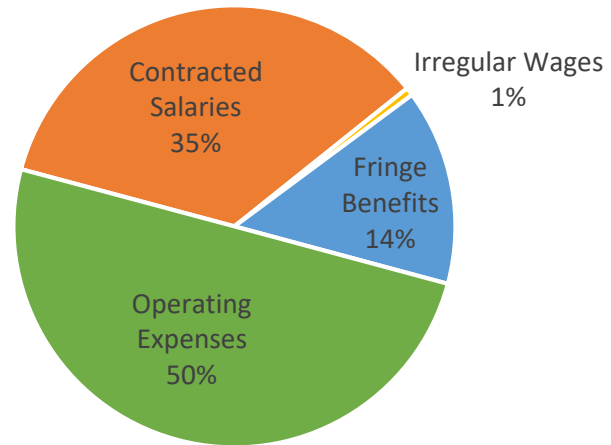
PCN	Index	Title	Incumbent	FY2022 Budget
115700	ALEG01	Legal Programs Manager	Fenwick, Whitney	52,708
132900	ALEG04	Assist Athletic Dir Compliance	Sparrow, Cody L.	71,103
163400	ALEG01	Associate General Counsel	Tranmer, Nicholas	111,327
174700	ALEG01	Gen Counsel & Chief Compl Offc	Christensen, G B.	171,780
504100	ALEG01	Paralegal & ISU Policy Coord.	Rich, Sandra A.	60,572
Non-Classified Total				\$ 467,490

Marketing & Communications

Marketing & Communications FY2022 Expenditure Budget

Local and Appropriated Funds

Contracted Salaries	\$	615,378
Irregular Wages		10,400
Fringe Benefits		251,329
Operating Expenses		876,435
Total Expenditures	\$	1,753,542



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
ACOM01-APPR Commencement				85,000	85,000
AUR001-APPR University Relations	615,378		250,237	682,135	1,547,750
AUR005-APPR Photographic Services				4,500	4,500
AUR011-APPR Web Communications				70,800	70,800
LUR005-UREL Univ. Relations/Advertising		10,000	1,050	30,000	41,050
LUR006-UREL Photo Production		400	42	1,500	1,942
LUR010-UREL Licensing Program				2,500	2,500
Total All	\$ 615,378	\$ 10,400	\$ 251,329	\$ 876,435	\$ 1,753,542

Marketing & Communications Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
113900	AUR001	Graphics Design Specialist	Gifford, Steven J.	53,227
170100	AUR001	University Videographer	Beesley, Jordon R.	38,875
763400	AUR001	Management Assistant	Pickett, Brennan	39,728
824200	AUR001	Photographer	Vacant (Gordon)	34,694
Classified Total				\$ 166,524

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2022 Budget
108900	AUR001	Digital Media Coordinator	Braun, Malia	47,577
143900	AUR001	Web Developer	Marley, Joseph K.	48,344
254900	AUR001	Director of Brand Mngmnt	Vacant (Lawrimore)	67,000
320000	AUR001	Public Information Specialist	Frandsen, Emily C.	53,851
404600	AUR001	Dir of Uni Events and Protocol	Johnson, Allyson L.	62,856
703800	AUR001	Associate Vice President	Summers, Stuart G.	128,000
810500	AUR001	Accessibility Manager	Whitaker, Daniel	41,226
Non-Classified Total				\$ 448,854



General University

 Expenditures by Unit



Idaho State
University

General University

General University indexes house budget and financial activity related to Idaho State University's all funds budget model and reconciliation with its financial statements to include bond activities, salary provision, GAAP adjustments, and depreciation.

Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
700997/700000	(200,000)		(71,000)	(26,583,409)	(26,854,409)
AFAD98-APPR One Time Funding	(1,970,202)		(609,884)		(2,580,086)
AFGS01-APPR Retiree Benefits				803,700	803,700
DS04BC-DS 2004BC Revenue Bond				5,307	5,307
DS2006-DS 2006 Revenue Bond				247,352	247,352
DS2012-DS 2012 Revenue Bond				209,900	209,900
DS2016-DS 2016 Revenue Bond				397,113	397,113
DS2019-DS 2019 Revenue Bond				728,250	728,250
FFEEH-FACFEE Housing System Bond				655,000	655,000
LFAD04-FIN Administrative Overhead				50,000	50,000
LFAD05-FIN Indirect Cost Administration				405,000	405,000
LFAD09-FIN Bank Account Expense				3,000	3,000
LFAD27-FIN Malpractice				(21,213)	(21,213)
LFEE01-FACFEE Bond Revenue/Stu Facility				4,258,000	4,258,000
LFEE02-FACFEE Rec Center Facility Fees				700,000	700,000
Total All	\$ (2,170,202)	\$ -	\$ (680,884)	\$ (18,142,000)	\$ (20,993,086)

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**Idaho State
University**