Activity Document III

PROJECT ABSTRACT

Title Exploratory assessment on the population distribution and potential uses of

Non-Gonystylus bancanus species in Indonesia.

Summary

Since 2001, all species of Gonystylus have been listed in Appendix III of CITES and in 2004, they were transferred to Appendix II. According to their ecological distribution, some species of Gonystylus grow naturally in Indonesia. Only one of them - G. bancanus grows naturally in peat swamp forest and the others grow in lowland and even in hill forest area. Since the inclusion of Gonystylus species to the CITES Appendix, there have not been any exploration and review on their current status of distribution, population and their potential uses for timber, except for G. bancanus. Herbarium specimen and ecological data of Gonystylus species indicate approximately 6 woody species of Gonystylus growing naturally in Indonesia. In trade, these species are speculated to be grouped into Mixed Light Hardwood (MLH) and therefore their trade figures and volume are not recorded and recognized. This project aims to explore the non-G. bancanus species in Indonesia as a complement to the current ITTO project PD 426/06 Rev.1 (F). The overall objective is to contribute to the conservation of ramin species, while the specific objective is to explore the current status of Gonystylus species (non-G. bancanus) in Indonesia. The expected outputs are (i) state-ofthe-art review on Gonystylus species other than G. bancanus, and (ii) the current growing stock, population distribution and habitats of non-G. bancanus species.

Executing/Implementing Agency

Center for Forest and Nature Conservation Research and Development (CFNCRD), Forestry Research and Development Agency (FORDA), Ministry of Forestry, Jalan Gunung Batu No. 5, Bogor, INDONESIA.

Telp./Fax: 0251-633-234, 0251-638-111.

Duration 12 months.

Starting date Upon receiving funding for the project.

Budget ITTO US\$ 128,600

GOI (in-kind contribution) US\$ 33,090 Grand Total US\$ 161,690

This activity is submitted to ITTO for consideration under its Work Program activity "Ensuring international trade in CITES-listed timber species is consistent with their sustainable management and conservation," with primary funding provided by the European Commission and additional support from the USA, Japan, New Zealand and Norway.

PART I. CONTEXT

Origin/Background

The project is as an addition to the current project of ITTO PD 426/06 Rev.1 (F) — The Prevention of Further Loss and the Promotion of Rehabilitation and Plantation of Gonystylus spp. (Ramin) in Sumatra and Kalimantan. This project is being implemented by the Forestry Research and Development Agency (FORDA), Ministry of Forestry Indonesia and focuses only on one species of Gonystylus, namely Gonystylus bancanus. In fact, G. bancanus is the only species which has been widely explored and utilized as a source of timber in Indonesia. As ramin has been listed in the CITES Appendix which includes all species within the genus Gonystylus, the information on the current status of ramin other than G. bancanus is also important in order to strengthen the conservation and management of all the species within the genus. It is suspected that so far the other species of ramin are mixed in the Mixed Light Hardwood (MLH) in domestic and international trade. There has not been any observation and detail study on the inclusion of ramin other than G. bancanus in the MLH. Several species of Gonystylus have been recorded to be growing naturally in the lowland and highland forests in Indonesia with some of them growing as woody plants or large trees.

PART II. THE PROJECT

1. Project Objective

The objective of this project is to explore and obtain information on the current status of *Gonystylus* species (non-*G. bancanus*) in Indonesia, which specific reference to their growing stock, population distribution and habitats. The habitats are Sumatra, Java, Kalimantan and Sulawesi and may include Irian Jaya. This information will be obtained through literature review, workshop and field exploration in the representative areas.

2. Justification

2.1. Problems to be Addressed

Ramin (*Gonystylus* species) as a genus has been listed in CITES Appendix III since 2001 and then transferred to Appendix II in October 2004 at COP 13 in Bangkok, Thailand and became effective in 2005. According to several authors (Airy Shaw 1972, Soerianegara and Lemmens 1994, Sidiyasa *et al* 2005) and official figures from CITES, the number of species within the genus *Gonystylus* is approximately 30 and even more depending on the author's interpretation on the species (Table 1). The number of those species recorded growing naturally in Indonesia is 10 with some of them growing as woody plants or large trees. Among these species, only one species, *G. bancanus*, has been widely explored and exploited as a timber source. The remaining species are not clear with regard to their status of population, growing stock and distribution. This also indicates the unclear status of their conservation as well as utilization.

Current efforts to carry out review and field exploration on these species are still insignificant. This issue was raised in the workshop during the ITTO pre-project PPD 87/03 Rev.2 (F) – *Identification of Gonystylus spp. (Ramin), Potency, Distribution, Conservation and Plantation*

Barrier and was recognized as a necessary part for future conservation and management of ramin. However, this issue has not been incorporated into the current ITTO

project PD 426/06 Rev.1 (F) – The Prevention of Further Loss and the Promotion of Rehabilitation and Plantation of Gonystylus spp. (Ramin) in Sumatra and Kalimantan that is being carried out by FORDA.

What will happen if no project intervention? The status of the species other than *G. bancanus* will remain unclear and even may face serious threat with the presence of various disturbances in their natural habitats, such as illegal logging, forest fires, forest encroachment and conversion of forests to other uses.

2.2. Intended Situation after Project Completion

Expected situation after project completion is the reversal of the current situation, such as, the availability of information regarding population distribution, habitats and growing stocks, as well as information on the potential use of *Gonystylus* species, especially the non-*G. bancanus* species, for future development. The information obtained from this project would also include the bibliography of each species, biological description, ecology and habitat along its geographical and ecological range. This information is currently not available, even though these species as a genus have been listed in the CITES Appendix since 2001.

By obtaining this important information, the status of each species will be clear and appropriate treatment for each species for conservation and utilization could be formulated at national and international level. In addition, by obtaining sufficient scientific information for each species, the decision to include all species in the CITES Appendix will receive stronger justification from both scientific and technical aspects.

Table 1. List of species within the genus *Gonystylus* (Airy Shaw 1972, Sidiyasa *et al* 2005)

No.	Species Name	Size of	Distribution	Potential value
		plants/height		
1	G. augescens	Small tree	Borneo	Unknown
2	G. ariolatus	Shrub/small tree	Malaysia	Unknown
3	G. calphtylus	Shrub/small tree	Malesia (Borneo)	Unknown
4	G. reticulatus	Shrub/small tree	Philippines (Mindanau)	Unknown
5	G. macrophyllus	Tree, up to 45 m	Nicobar Island (Kamorta), Malaysia	Wood for small boxes
6	G. xylocarpus	Tree, up to 36 m,	Borneo Malaysia and Indonesia	Timber for furniture
7	G. stenosephalus	Small tree	Borneo (Sarawak)	Unknown
8	G. borneensis	Shrub/small tree	Borneo	Unknown
9	G. keithii	Shrub/small tree	Borneo	Fish poison
10	G. brunnescens	Tree, 13-18 m	Peninsular Malaysia, Borneo	Used as ramin timber
11	G. accuminatus	Tree, up to 25 m	Borneo, Peninsular Malaysia, Sumatra	Unknown
12	G. confusus	Tree, 15-30 m	Peninsular Malaysia, Sumatra	Used as ramin timber
13	G. affinis Syn: G. beccarianus	Tree, 9-24 m	Peninsular Malaysia, Borneo	House construction

14	G. forbessi	Tree, 20-40 m	Sumatra, Borneo	Wood
15	G. velutinus	Tree, 23-35 m	Sumatra, Bangka,	Timber, furniture
			Belitung, Borneo	
16	G. maingayi	Tree, up to 27 m	Peninsular Malaysia,	Wood
			Sumatra	
17	G. pendulus	Small tree	Borneo	Unknown
18	G. micranthus	Tree, up to 18 m	Borneo	Timber
19	G. bancanus	Tree, 18-42 m	Peninsular Malaysia,	Timber/wood/general
			Sumatra, Borneo	light construction

2.3. Target Beneficiaries

The benefit of the project is the production of important information regarding the species within the genus *Gonystylus* other than *G. bancanus*, such as information on the growing stock, population distribution and specific habitat for each species. This information could be in the form of technical reports, workshop proceedings and other materials.

The primary beneficiaries of the project are CITES Management Authority, CITES Scientific Authority, research institutions, universities, companies and local communities. The benefits will be disseminated and delivered through project publications, workshops, consultative meetings and other related public events organized by the Ministry of Forestry (MoF), as well as other institutions.

2.4. Risks

The project activities will have minimal risks since the major activities are mostly carried out through *literature search*, workshops and field exploration (survey) in selected areas. For the field survey, the unpredictable weather may influence the schedule but will not cause a complete failure in the achievement of the overall project objective.

3. Outputs

The objective of the project is to explore and obtain the current status of *Gonystylus* species (non-*G. bancanus*) in Indonesia.

The expected outputs of the project are:

Output 1.1. State-of-the-Art-Review on Gonystylus species other than G. bancanus.

Output 1.2. The current growing stock, population distribution and habitats of non-*G. bancanus* species.

4. Activities

Output 1.1. State-of-the-Art-Review on Gonystylus species other than G. bancanus.

Activity 1.1.1. To carry out a literature review on *Gonystylus* species other than *G. bancanus*.

This activity includes collecting all printed and unprinted materials ('grey literature') regarding the species from the libraries in Bogor and Jakarta and making communication to institutions located in naturally occurring ramin areas, such as in Sumatra, Java, Kalimantan and

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Sulawesi. This may also include Irian Jaya. This information will be compiled and written into a draft of review for further discussion in a workshop.

Activity 1.1.2. To carry out a workshop on the availability of information.

The aim of the workshop is to discuss the findings of the literature search (state-of-the-art-review) and to narrow down the target species for further exploration. This workshop will also explore the most suitable sites for field survey and determine the methodology of survey.

Output 1.2. The current growing stock, population distribution and habitats of non-*G. bancanus* species.

Activity 1.2.1. To carry out a field survey of the target species at the chosen sites.

Based on the identification during the workshop of Activity 1.1.2, a field survey involving experts (taxonomists and ecologists) will be carried out in the representative areas in those islands as described earlier.

Activity 1.2.2 To carry out a workshop on follow-up actions.

The aim of this workshop is to discuss the findings of the field survey and to draw up a list of recommended actions for species conservation and utilization.

5. Work Plan

Outputs and Activities	Responsible	sible Schedule (in months)								ıs)			
	Party	1	2	3	4	5	6	7	8	9	10	11	12
Output 1.1. State-of-the-Art-	CFNCRD*												
Review on Gonystylus													
species other than G.													
bancanus													
Activity 1.1.1. To carry out a	CFNCRD												
literature review on													
Gonystylus species other than													
G. bancanus													
Activity 1.1.2. To carry out a	CFNCRD												
workshop on the availability of													
information													
Output 1.2. The current	CFNCRD												
growing stock, population													
distribution and habitats of													
non-G. bancanus species													
Activity 1.2.1. To carry out a	CFNCRD												
field survey of the target													
species at the chosen sites													
Activity 1.2.2. To carry out a	CFNCRD												
workshop on follow-up actions													

 $\underline{\text{Note}} : {}^{\star}\text{CFNCRD-Center for Forest and Nature Conservation Research and Development}.$

6. Budget

Worksheet and Budget Components

	Inputs					5	Total		
Outputs and Activities	Units and quality	N	0	Unit Cost	Quarter Year	Budget Component	100	aı	
		ITTO	GOI	0001		o simponom	ITTO	(GOI)	
Output 1.1. State-of- the-Art-Review on Gonystylus species other than G. bancanus									
Activity 1.1.1. To carry	1). MD Other labors	10	0	15	Q1 - Q2	13	150	-	
out a literature review on Gonystylus species	2). Return Tickets	2	0	300		32	600	-	
other than <i>G. bancanus</i>	3). Local Transport	2	0	50		33	100	-	
	4). Days-Daily Sub- Allowance	20	0	60 1500		31 43	1,200 1,500	-	
	5). Capital equipment (computer notebook)6). Office Supplies	5	0	100		53	500		
	, , , , , , , , , , , , , , , , , , , ,								
	7). Materials 8). Fuel and Utilities	10	0	100 250		51 52	1,000 500	-	
	9). Other consumable		0	500 500		52 54	500		
	['] items	1						-	
	10). Sundry	1	0	500		61	500	-	
	11). Other miscellaneous	1	0	500		64	500	-	
Sub total Activity 1.1.1.							7,050	-	
Activity 1.1.2. To carry out a workshop on the	1). Speakers	2	0	100	Q2	12	200	-	
availability of information	2). Other labors	10	0	15		13	150	-	
,	Return ticket for participants	10	0	150		32	1,500	-	
	4). Local transport	15	0	25		33	375	-	
	5). Office Supplies	2	0	100		53	200	-	
	6). Printing materials	1	0	750		62	750	-	
	7). Workshop package	1	0	2000		63	2,000	-	
Sub total Activity 1.1.2							5,175	-	
Sub Total Output 1.1.							12,225	-	
Output 1.2. The current growing stock, population distribution and habitats of non-G. bancanus species				4.500			0.000		
Activity 1.2.1. To carry out a field survey of the	1). MM National Expert	6	0	1,500	Q2 - Q4	11	9,000	-	
target species at the	3). MD Other labors ¹	900	0	15		13	13,500	-	
chosen sites	4). Return Tickets	60	0	300		32	18,000	-	
	5). Local Transport	20	0	200		33	4,000	-	
	6). Days-Daily Sub- Allowance ²	600	0	60		31	36,000	-	
	7). Office Supplies	5	0	100		53	500	-	
	8). Materials	10	0	300		51	3,000	-	
	9). Fuel and Utilities	2	0	300		52	600	-	
	10). Other consumable items	3	0	500		54	1,500	-	
	11). Sundry	3	0	500		61	1,500	-	
Out total A di ti di Ci	12). Other Miscellaneous	3	0	500		64	1,500	-	
Sub total Activity 1.2.1							89,100	-	

	Inputs						Tot	ol.
Outputs and Activities	Units and quality	No		Unit Cost	Quarter Year	Budget Component	100	aı
		ITTO	GOI	7 0001	i cai	Component	ITTO	(GOI)
Activity 1.2.2. To carry	1). Speakers	6	0	100	Q4	12	600	-
out a workshop on follow-up actions	2). Other labors	10	0	15		13	150	-
Tollow-up actions	Return ticket for participants	10	0	150		32	1,500	-
	4). Local transport	15	0	25		33	375	-
	5). Office Supplies	2	0	100		53	200	-
	6). Printing materials	1	0	750		62	750	-
	7). Workshop package	1	0	2000		63	2,000	-
Sub total Activity 1.2.2							5,575	-
Sub Total Output 1.2							94,675	-
Non-activity Based Expe	nses			I		I		
	MM Project coordinator	0	0	0	Q1 - Q4	14	0	_
	2). MM Project Secretary	0	0	0		15	0	_
	3). MM Team Leader ⁺	12	0	500		16	6,000	_
	Daily Subsistence allowance	10	0	60		31	600	-
	5). Return Ticket	2	0	300		32	600	-
	6). Local Transport	10	0	50		33	500	-
	7). Office space	0	1	10,000		41	0	10,000
	8). Operational Vehicles	0	1	2,000		42	0	2,000
	9). Fuels and utilities	1	0	1,000		52	1,000	-
	10). Office supplies	1	0	500		53	500	-
	11). Other consumable items	1	0	500		54	500	-
	12). Sundry	2	0	500		61	1,000	-
	13). Printing reports and editing ³	3	0	3,500		62	10,500	-
	14). Other miscellaneous	1	0	500		64	500	-
Sub total Non-activity Ba	sed Expenses						21,700	12,000
Total Budget							128,600	12,000

Note: ⁺Refer to **Annex 1** for the Terms of Reference.

Overall Project Budget by Activity

	Budget Components														
Outputs and Activities		10. 20 sject Personnel Sub-cor				•	40. Capital Items		50. Consumable Items		60 Miscella		Quarter Year	Grand	l Total
	ITTO	GOI	ITTO	GOI	ITTO	GOI	ITTO	GOI	ITTO	GOI	ITTO	GOI		ITTO	GOI
Output 1.1. State-of-the-Art-Review on Gonys	stylus speci	ies other	than <i>G. b</i> a	ancanu	s										
Activity 1.1.1. To carry out a literature review on <i>Gonystylus</i> species other than <i>G. bancanus</i>	150	-	-	-	1,900	-	1,500	-	2,500	-	1,000	-	Q1 - Q2	7,050	-
Activity 1.1.2. To carry out a workshop on the availability of information	350	-	-	-	1,875	-	1	-	200	-	2,750	-	Q2	5,175	-
Sub total	500	-	-	-	3,775	-	1,500	•	2,700	-	3,750	-		12,225	-
Output 1.2. The current growing stock, popul	ation distri	bution an	d habitats	of non	-G. banca	anus sp	ecies								
Activity 1.2.1.To carry out a field survey of the target species at the chosen sites	22,500	-	-	-	58,000	-	-	-	5,600	-	3,000	-	Q2 - Q4	89,100	-
Activity 1.2.2. To carry out a workshop on follow-up actions	750	-	-	-	1,875	-	1	1	200	-	2,750	-	Q4	5,575	-
Sub total	23,250	-	-	-	59,875	-	ı	1	5,800	-	5,750	-		94,675	-
Non-activity Based Expenses	Non-activity Based Expenses														
Activity Coordination	6,000	-	-	-	1,700	-	-	12,000	2,000	-	12,000	-	Q1 - Q4	21,700	12,000
Sub total Non-activity Based Expenses	6,000	-	-	-	1,700	-	-	12,000	2,000	_	12,000	-		21,700	12,000
GRAND TOTAL	29,750	-	-	-	83,350	-	1,500	27,000	10,500	-	21,500	-	-	128,600	12,000

Total Project Budget

Budget Components	ITTO	GOI	Total
10. Project Personnel			
11. National Expert	9,000	-	9,000
12. Speakers	800	-	800
13. Other labors	13,950	-	13,950
14. Project coordinator	-	-	-
15. Project Secretary	-	-	-
16. Team Leader	6,000	-	6,000
19. Component Total	29,750	-	29,750
20. Sub-contract			
21. Sub-contract	-	-	-
29. Component Total	-	-	-
30. Duty Travel			
31. DSA	37,800	-	37,800
32. Return Ticket	22,200	-	22,200
33.Local transport	5,350	-	5,350
39. Component Total	65,350	-	65,350
40. Capital Items			
41. Office Space	-	10,000	10,000
42. Vehicles	-	2,000	2,000
43. Capital equipment (computer			
notebook)	1,500	-	1,500
49. Component Total	1,500	12,000	13,500
50. Consumable Items			
51. Materials	4,000	-	4,000
52. Fuels and utilities	2,100	-	2,100
53. Office Supplies	1,900	-	1,900
54. Other consumable items	2,500	-	2,500
55. Component Total	10,500	-	10,500
60. Miscellaneous			
61. Sundry	3,000	-	3,000
62. Printing and editing	12,000	-	12,000
63. Workshop package	4,000	-	4,000
64. Other miscellaneous	2,500	-	2,500
69. Component Total	21,500	-	21,500
Total Budget by Component	146,600	12,000	140,600
70. Executing Agency Management			
Executing Agency Management costs			
(15% of Total of Overall Project			
Budget by Activity	-	21,090	21,090
79. Component Total	-	21,090	21,090
Grand Total	128,600	33,090	161,690

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Project Budget by Source

	Sou		
Budget Components	ІТТО	GOI (in-kind)	Total
10. Project Personnel	29,750	-	29,750
20. Sub-contract	-	-	_
30. Duty travel	65,350	-	65,350
40. Capital Items	1,500	12,000	13,500
50. Consumable Items	10,500	-	10,500
60. Miscellaneous	22,500	-	22,500
70. Executing agency Management Cost	-	21,090	20,090
Total	128,600	33,090	161,690

PART III. OPERATIONAL ARRANGEMENTS

1. Management Structure

This project is treated as complementary to the existing ITTO Project PD 426/06 Rev. 1 (F) and therefore the Management Structure of this project is similar to that project except for the use of a Technical Advisory Committee (instead of a Project Steering Committee), Team leader and members of the field team. The Technical Advisory Committee (TAC) consists of representatives from four (4) agencies, namely, (i) Center for Forest and Nature Conservation Research and Development, (ii) Center for Forest Plantation Research and Development, (iii) Directorate of Biodiversity Conservation, and (iv) Division of Research Cooperation and Information (FORDA). The Project Coordinator, Project Secretary/Finance and members of the field team are as follows:

Technical Advisory Committee : As listed above (4 members)
Project Coordinator (PC) : PC PD426/06 Rev 1 (Ir. Taiur

Project Coordinator (PC) : PC PD426/06 Rev.1 (Ir. Tajudin Edy Komar, MSc.)**
Project Secretary/Finance (PS/F) : PS/F PD426/06 Rev.1 (Siti Nurjanah, SP. MP)**

Members of the Field Team

Team Leader

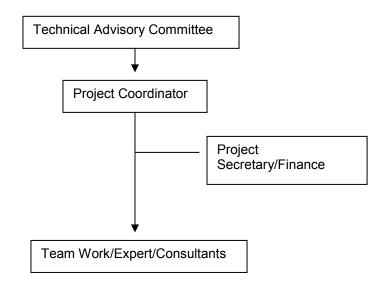
Dr. Kade Sidiyasa (FORDA)

Members

- (i) Dra. Marfuah Wardhani, MP
- (ii) Dra. Titi Kalima, MSi.
- (iii) Ir. Bugris Yafid, M.Sc
- (iv) Ir. Listya Mustika Dewi
- (v) Ir. Dian Tita Rosita

Note: **No monthly salary provided for PC and PS/F since this project is treated as a complement to the existing project. Salaries for PC and PS/F have been provided for in the existing project.

Figure 1. Organization Chart



2. Monitoring, Reporting and Evaluation

(i) Monthly Project Progress Reports

The monthly project progress report will be prepared based on the achievement of project activities/outputs as described in the Work Plan.

(ii) Project Technical Reports

- (a) State-of-the-Art-Review on the *Gonystylus* species (non-*G. bancanus*) will be prepared, edited and published as a technical document.
- (b) Current growing stock, population distribution and habitats (survey results) will be prepared, edited and published as a technical document.

(iii) A Project Completion Report

This report, containing summary of technical reports, findings and lessons learned, as well as general recommendations, will be submitted within two months of the project completion.

TERMS OF RERERENCE (TOR)

1. National Expert

Position: National Experts who will be assigned should have expertise and have been working at least 2 years on forest botany, taxonomy and ecology.

Responsibilities: The expert(s) will be responsible to carry out activities assigned (Activity 1.2.1), with agreed team work and or collaborative institution. Detail work description is provided based on each activity (assignment). The expert(s) prepares one technical report in accordance with the activity concerned. The submission of the technical report, final draft of technical report is within the period of assignment based on agreement normally within 2 months. The technical report must be presented in the meeting held by the project or concurrently with other meetings.

Qualification, time and payment: Hold at least a Master degree with 2-3 years experience as described above, good understanding in English both oral and written. Expert will carry out activity concerned within time allocated by the project (1-4 months). Rate of payment is in accordance with the budget allocated as appear in the Budget Worksheet and the experience of the expert.

2. Team Leader

A Team Leader will be hired to lead operational activities under this project. The hiring is based either on individual activity or a set of activities in the project. The team leader will be determined and assigned by Project Coordinator PD 426/06 Rev.1 (F), as this project is considered as Complimentary to project PD 426/06 Rev.1 (F), and based on his qualification, time availability and the recommendation (approval) of the Technical Advisory Committee.

Responsibilities: Lead operational field activities as assigned and work closely with parties and personnel involved in the project team, and responsible to Project Coordinator as above and prepare progress and final technical reports under the direction of the Project Coordinator.

The Team Leader and members of the team, along with their CVs, will be decided and included into Inception Report/Work Plan of the Project. If necessary, the name of Team Leader will be forwarded to ITTO for obtaining the 'No Objection Letter' (NOL). Nominated team leader and its members have been proposed in the section on Management Structure.

3. Project Coordinator and Project Secretary

Project Coordinator and Project Secretary are as in ITTO PD 426/6 Rev.1 (F). This is to ensure that small projects under ITTO-CITES are as an integral part to the current ITTO Project on ramin in Indonesia (see Management Structure).

ENDNOTE

 1 15 locations distributed in Sumatra, Java, Kalimantan, Sulawesi and Papua. Hence, 15 locations x 6 laborers x 10 days = 900 mandays.

 $^{^2}$ 15 locations x 2 researchers x 10 days + 15 locations x 2 technicians x 10 days = 600 mandays.

³ Expect to publish all obtained information from field survey, seminars and workshops and distribute them to the target beneficiaries, and at least 3 good quality reports will be printed.