

PWYLLGOR MONITRO RHAGLENNI CYMRU
CRONFEYDD STRWYTHUROL A BUDDSODDI EWROPEAIDD 2014-2020

Dyddiad: Dydd Iau, 19 Mai 2022

Amser: 9:30am

Lleoliad: yn rhithiol drwy MS Teams

AGENDA

1.	Croeso ac ymddiheuriadau	09:30 – 09:35	
2.	Cofnodion cyfarfod Rhagfyr 2022, y camau gweithredu a materion eraill sy'n codi	09:35 – 09:40	WPMC(21)M24
3.	Diweddariad ar hynt y Cronfeydd Strwythurol a Buddsoddi Ewropeaidd, gan gynnwys datblygu portffolio: <ul style="list-style-type: none"> – Y Rhaglen Datblygu Gwledig – ERDF – Cronfa Gymdeithasol Ewrop 	09:40 – 10:00 10:00 – 10:15 10:15 – 10:30	
4.	Diweddariad ar y sefyllfa ar ôl pontio a chau	10:30 – 10:50	
5.	Digwyddiad Rhwydwaith Gwledig Cymru	10:50 – 11:05	
5.	Adroddiadau Gweithredu Blynyddol - cyflwyniadau: <ul style="list-style-type: none"> – Y Rhaglen Datblygu Gwledig – Cronfa Gymdeithasol Ewrop - Gorllewin Cymru a'r Cymoedd – Cronfa Gymdeithasol Ewrop - Dwyrain Cymru – ERDF - Gorllewin Cymru a'r Cymoedd – ERDF - Dwyrain Cymru 	11:05 – 11:50	
	Adroddiadau Gweithredu Blynyddol - sesiynau holi ac ateb a chymeradwyo: <ul style="list-style-type: none"> – Y Rhaglen Datblygu Gwledig – Cronfa Gymdeithasol Ewrop - Gorllewin Cymru a'r Cymoedd – Cronfa Gymdeithasol Ewrop - Dwyrain Cymru – ERDF - Gorllewin Cymru a'r Cymoedd – ERDF - Dwyrain Cymru 	11:50 – 12:20	
8.	Unrhyw fater arall	12:20 – 12:30	

Dydd Iau 2 Rhagfyr 2021
Cyfarfod rhithwir drwy Microsoft Teams

Nodiadau'r Cyfarfod

EITEM 1: Croeso ac Ymddiheuriadau

- Croesawodd y Cadeirydd yr Aelodau i gyfarfod rhithwir Pwyllgor Monitro Rhaglenni (PMRh) Cymru a chyflwynodd ei hun fel Cadeirydd newydd y Pwyllgor, gan amlinellu ei rolau presennol/blaenorol a'i wybodaeth/sgiliau a gafwyd o gadeirio PMRh Amcan 1. Croesawodd y cyfle i gadeirio'r pwyllgor ar gyfer rhaglenni Cronfeydd Strwythurol a Buddsoddi Ewropeaidd (ESIF) 2014-2020.
- Rhestrir y rhai sy'n bresennol ac ymddiheuriadau yn **Atodiad A**.
- Rhoddodd y Cadeirydd wybod i'r Aelodau am brotocolau/cyfarwyddiadau'r cyfarfod ar gyfer defnyddio'r gwasanaeth cyfieithu ar y pryd.

EITEM 2: Cofnodion cyfarfod Mai 2021, camau gweithredu a materion eraill sy'n codi

- Cytunwyd bod y cofnodion yn gofnod cywir ac nid oedd unrhyw gamau yn parhau ar y gweill.
 - Rhestrir y cynnydd ar y pwyntiau gweithredu sy'n codi o'r cyfarfod blaenorol yn **Atodiad B**.

EITEM 3: Diweddariad ar Gynnydd y Cronfeydd Strwythurol a Buddsoddi Ewropeaidd

Rhaglen Datblygu Gwledig

- Rhoddodd Ryan Doyle, Dirprwy Gyfarwyddwr, Is-adran yr Economi Wledig a Deddfwriaeth, ddiweddariad ar Raglen Datblygu Gwledig (RhDG) 2014-2020:
 - Mae'r RhDG yn parhau i wneud cynnydd da o ran ymrwymiad, cyflawniad a gwariant. Ar ddiwedd mis Hydref 2021, yr ymrwymiad lefel prosiect yw £764.7 miliwn, sy'n cynrychioli ymrwymiad o 91.2% mewn cronfeydd, a chyfanswm gwerth y rhaglen yw £838.3 miliwn.
 - Cynyddodd gwariant y rhaglen hyd yma dros £47 miliwn ers y PMRh diwethaf i £559 miliwn (£392 miliwn EAFRD); o'r ffigur hwn, mae £267 miliwn yn gysylltiedig â thaliadau trosglwyddo Colofn I. Gwireddwyd targedau N+3 ar gyfer 2021 yn gynharach yn y flwyddyn a thra bod prosiectau'n wynebu heriau COVID-19 ac ymadawiad y DU â'r UE. Nid yw'r rhagolygon presennol yn dangos unrhyw broblemau o ran cyflawni gwariant llawn y Rhaglen erbyn diwedd 2023.
 - Mae'r rhaglen wedi bod yn destun adolygiad yn ddiweddar o drosiant cymeradwyaethau i wariant yn ystod 12 mis ansicr a heriol iawn i brosiectau. Mae'r dadansoddiad hwn wedi nodi cyllid o fesurau cyfalaf (Mesurau 4, 6 ac 8.6), yn ogystal â Mesur 16 (cydweithredu) y gellir ei ailgyfeirio i feysydd eraill. Cynigir gostyngiad i Fesur 16 o ystyried yr anawsterau a brofwyd gan brosiectau yn ystod y 18 mis diwethaf oherwydd Covid (sy'n annhebygol o newid yn y tymor byr) ac, o ganlyniad i

hynny, cafodd effaith gysylltiedig ar wariant. Fodd bynnag, ni fydd cyllid yn cael ei gymryd oddi ar unrhyw brosiectau gweithredol os ydynt yn mynd rhagddynt.

- Cyflwynwyd y 5^{ed} Addasiad o'r Rhaglen i'r Comisiwn Ewropeaidd (CE), a rhagwelir y caiff ei fabwysiadu yn gynnar yn 2022. Dywedwyd wrth yr Aelodau y bydd yr addasiad yn galluogi estyniadau i gynlluniau Glastir, Glastir Uwch a Chyswllt Ffermio.
- Bydd angen portffolio o gynlluniau'r RhDG ar wahanol gamau i gyflwyno hawliadau terfynol erbyn mis Mehefin 2023, neu ni fyddant yn cael eu talu. Ni chaniateir unrhyw eithriadau nac estyniadau, wrth i ni symud tuag at gau'r rhaglen.

- Rhoddodd Stuart Brailsford, Pennaeth Achredu Asiantaethau Talu, ddiweddariad ar Asiantaeth Dalu'r RhDG, gan nodi bod cyfraddau gwallau 2020 ar gyfer cynlluniau EAFRD ar hyn o bryd yn (a) 0.72% ar gyfer cynlluniau ardal a (b) 0.60% ar gyfer cynlluniau nad ydynt yn gynlluniau ardal, ymhell o fewn trothwy'r CE o 2%. Mae'r cyfrifon a gliriwyd gan y CE a'r holl faterion posibl a godwyd drwy Archwiliad y CE 2021 wedi bod yn destun camau unioni.
- Rhoddodd Ryan Doyle ddiweddariadau ar bob un o flaenoriaethau'r RhDG a gofynnwyd i'r aelodau nodi nad yw'r wybodaeth a gyflwynir yn adlewyrchu newidiadau a fydd yn digwydd os bydd y Comisiwn yn derbyn y pumed addasiad:

2. Blaenoriaeth 2 - Mae Cyswllt Ffermio (FC), y Grant Cynhyrchu Cynaliadwy (SPG), y Grant Busnes i Ffermydd (FBG) a Phartneriaeth Arloesi Ewrop (EIP) ar gyfer Cynhyrchiant a Chynaliadwyedd Amaethyddol wedi cyflawni'r holl ddangosyddion anariannol, a byddant yn gorgyflawni.

- Blaenoriaeth 3 - Mae'r Cynllun Buddsoddi mewn Busnesau Bwyd (FBIS) wedi arwain at dros £161 miliwn o fuddsoddiadau cyfalaf newydd i Gymru i helpu i gynorthwyo/cefnogi'r sector bwyd-amaeth. Mae'r MA yn cydnabod bod cyfanswm y gwariant drwy Fesur 16 wedi bod yn is na'r disgwyl, y prosiectau a'r buddiolwyr hyn sy'n tueddu i fod wedi'u heffeithio fwyaf gan y pandemig, sy'n annhebygol o newid yn y tymor byr, a dyna pam rydym wedi ceisio ailddyrrannu rhywfaint o'r cyllid o Fesur 16 drwy ein pumed addasiad arfaethedig. Nid oes unrhyw gyllid yn cael ei gymryd oddi wrth unrhyw brosiectau sy'n cyflawni ac sy'n gallu cwblhau gwaith o fewn yr amserlenni a nodwyd gennym.
 - Blaenoriaeth 4 – Ceisio estyniadau i gontractau Glastir drwy'r 5ed addasiad arfaethedig ac maent yn gwneud cynnydd da yn erbyn dangosyddion ar gyfer y flaenoriaeth.
 - Blaenoriaeth 5 - Caeodd ffenestr 11 Glastir - Creu Coetir (GWC) ar 28 Hydref 2021. Fel y nodwyd yn dilyn yr archwiliad dwfn diweddar i Goed a Phren, lansiwyd y ffenestr hon i sicrhau bod y gyllideb lawn sydd wedi'i hymrwymo i greu coetir o dan gynllun y Taliad Datblygu Gwledig yn cael ei dyrannu. Mae'r ffenestr hon yn cael ei rhedeg o dan reolau presennol y RhDG, felly rydym wedi gwneud cyn lleied o newidiadau â phosibl i reolau a chanllawiau'r cynllun. Bydd prosiectau sydd â chyfanswm gwerth o £4 miliwn yn cael eu dewis drwy'r ffenestr hon, er ein bod yn cydnabod yr heriau o gyflawni cyn diwedd y rhaglen.
 - Blaenoriaeth 6 - Mae'r cynlluniau a gefnogir yn cynnwys LEADER ynghyd â'r Gronfa Datblygu Cymunedau Gwledig (RCDF), y Cynllun Buddsoddi mewn Busnesau Pren (TBIS) a'r cynllun Galluogi Adnoddau Naturiol a Llesiant (ENRaW). Hefyd wedi'i chynnwys yn yr RBIS

(Anamaethyddol) newydd – caeodd ail ffenestr y cynllun hwn ym mis Awst 2021 a bydd yr holl ddangosyddion cysylltiedig yn cael eu gwireddu ar ddiwedd y rhaglen.

- Dywedodd Ryan Doyle y bydd Llywodraeth Cymru yn parhau i fonitro cynnydd y RhDG yn ofalus er mwyn sicrhau bod cyllid y RhDG yn cael ei sicrhau a'i ddefnyddio'n llwyddiannus ochr yn ochr â chyllid domestig sy'n darparu pecyn cymorth ehangach i fuddiolwyr a chysoni blaenoriaethau'r Rhaglen Lywodraethu a'r RhDG. Bydd cyllideb Llywodraeth Cymru ar 20 Rhagfyr yn helpu i ddeall pa gyllid sydd ar gael. Yn ogystal, mae'r Bil Amaethyddol wedi'i gwblhau a bydd yn canolbwyntio ar y meysydd allweddol sydd eu hangen i gefnogi ffermwyr yn y blynnyddoedd i ddod ac yn sefydlu system newydd o gymorth i ffermydd yn seiliedig ar egwyddor Rheoli Tir yn Gynaliadwy. Bydd yn disodli'r pwerau amser cyfyngedig yn Neddf Amaethyddiaeth y DU hefyd. Dyma gam cyntaf diwygio amaethyddiaeth a fydd yn sicrhau bod ffermydd Cymru yn gynaliadwy. Y bwriad yw cyflwyno'r Bil Amaethyddiaeth cyn toriad yr haf yn 2022 ac mae Deddfwriaeth bellach yn cael ei hystyried er mwyn datblygu cynigion y tu allan i gwmpas y Bil Amaethyddiaeth
- Croesawodd yr Aelodau'r diweddariad ac, mewn trafodaeth, codwyd y pwyntiau canlynol:
 - (1) Roedd sylwadau blaenorol a godwyd mewn cysylltiad â'r 5^{ed} addasiad i'r rhaglen yn gofyn am gydnabyddiaeth, yn enwedig o ran pryderon ynghylch symud cyllid o gynlluniau buddsoddi cyfalaf datblygu economaidd gwledig ehangach tuag at gynlluniau amaeth-amgylcheddol megis Glastir/ymestyn gwasanaethau Cyswllt Ffermio a lleihau'r cyllid o LEADER o dan Fesur 19 a'r gweithgarwch Cydweithio o dan Fesur 16.
 - (2) Mae estyniad Cyswllt Ffermio yn gynydd sylweddol mewn cyllid o £550,000 i £1 miliwn y mis, a byddent yn croesawu rhywfaint o eglurder ynghylch beth mae hyn ar gyfer yn benodol a sut y sicrhawyd gwerth am arian drwy'r broses ymestyn.
 - (3) Pryderon ynghylch rhai materion gweithredol, yn enwedig yr amser a gymerir i gael cymeradwyaeth (weithiau 12 mis ar gyfer prosiectau bach) a fydd yn effeithio ar wariant ac allbynnau.
 - (4) Dichonoldeb lefel cyd-ariannu domestig o 60%, sy'n cyfateb i £112 miliwn (£56 miliwn y flwyddyn) am weddill cyfnod y rhaglen. Roedd rhywfaint o berfformiad y cynllun yn peri pryder a byddai'r aelodau'n croesawu sicrwydd bod prosesau ar waith i sicrhau bod cynlluniau'n cyrraedd eu targedau, yn enwedig Galluogi Adnoddau Naturiol a Llesiant (ENRaW) sydd wedi cyflawni gwariant o 3% a'r Cynllun Rheoli Cynaliadwy (SMS) sydd wedi cyflawni 41%.
 - (5) Croesawyd yr addasiad i'r RhDG, yn enwedig o ran ymestyn cynlluniau amaeth-amgylcheddol. Fodd bynnag, gofynnodd Undeb Amaethwyr Cymru am i'r PMRh gael tystiolaeth o'r galw cynyddol am wasanaeth Cyswllt Ffermio oherwydd yr ansicrwydd economaidd presennol a ffermwyr yn cydnabod yr angen i gynllunio ymlaen llaw, gan nad oedd aelodau wedi cysylltu â nhw yn cwyno am anallu i gael mynediad at Wasanaethau Cyswllt Ffermio. Yn hytrach, roedd yn ymddangos bod Cyswllt Ffermio yn cysylltu â ffermwyr ac yn gofyn iddynt gymryd rhan mewn digwyddiadau ac ati.

- (6) Yn ogystal, o ystyried bod rhaid i enwau'r rhai sy'n derbyn cyllid y PAC, a'r symiau roeddent wedi'u derbyn, gael eu cyhoeddi'n flynyddol o dan gyfraith yr UE, gofynnwyd a oedd y rheoliadau sy'n ei gwneud yn ofynnol i gyhoeddi gwybodaeth o'r fath yn ymestyn i gynnwys derbynwyr eilaidd o'r fath ac a fyddai modd cyhoeddi enwau/symiau a dderbynnir ar gyfer derbynwyr cyllid Cyswllt Ffermio i sicrhau ei fod yn unol â'r gofynion ar gyfer cronfeydd y PAC. Nododd Undeb Amaethwyr Cymru mai'r cwmni sy'n darparu Cyswllt Ffermio oedd yn derbyn y swm mwyaf ond un o gyllid y PAC yn y DU, felly efallai y byddai disgwyl i'r rhai sy'n cael cyllid wedi'i sianelu drwy Cyswllt Ffermio gael eu henwau a'r symiau a gânt wedi'u cyhoeddi.
- Dywedodd swyddogion y RhDG y byddai sylwadau'r Aelodau yn derbyn ymateb ysgrifenedig llawn ar ôl y cyfarfod ond, er mwyn mynd i'r afael â rhai o'r pwyntiau a godwyd, tynnwyd sylw at y canlynol:
 - Mae'r camau gweithredu/addasiadau a weithredir gan y RhDG yn benderfyniadau strategol ar y cyfan er mwyn sicrhau bod y gwariant yn cael ei gyflawni'n llawn. Cafodd LEADER a mesur 16 ostyngiad bach mewn cyllid oherwydd dad-ymrwymadau naturiol ac o ganlyniad i'r pandemig a Brexit, ond mae Llywodraeth Cymru yn dal i fod yn gwbl ymrwymedig i'r cynlluniau hyn.
 - Rydym yn gwerthfawrogi bod rhai cynlluniau lle mae'r gwariant yn is, ond rydym yn gweithio gyda nhw i geisio cynyddu gwariant.
 - Mae'r gwariant ychwanegol ar gyfer Cyswllt Ffermio i gefnogi estyniadau fel y gellir cyflawni canlyniadau strategol allweddol.
 - Cyhoeddir yr adolygiad cynhwysfawr o wariant ar 20 Rhagfyr 2021 a chaiff ei ddarparu i'r aelodau.

CAM GWEITHREDU: Aelodau'r PMRh i gael manylion (i) yr Adolygiad Cynhwysfawr o Wariant (CSR) a (ii) y dadansoddiad a wnaed gan y RhDG, gan arwain at gyllid ychwanegol i Cyswllt Ffermio i sicrhau cyfiawnhad/tryloywder cadarn wrth wneud penderfyniadau.

- Dywedodd Marek Beran, cynrychiolydd y Comisiwn Ewropeaidd, fod y CE yn falch o sut mae'r RhDG wedi'i gweithredu yng Nghymru a thynnodd sylw at bwysigrwydd sicrhau ymrwymiad a gwariant llawn ym mlynnyddoedd olaf y rhaglen.

Trosolwg o'r Cronfeydd Strwythurol:

- Amlinellodd Peter Ryland, Prif Swyddog Gweithredol WEF0, sefyllfa gyffredinol rhaglenni'r Gronfa Strwythurol (CS). Mae pob un o'r pedair rhaglen yn parhau i wneud cynnydd da. Ar hyn o bryd, mae WEF0 ar y cam lle mae'r broses o gyflwyno rhaglenni a'r heriau sy'n gysylltiedig â chau rhaglenni o'r pwys mwyaf, a bydd angen eu rheoli er mwyn sicrhau'r effaith fwyaf posibl gan y rhaglen. Diolchwyd i'r Aelodau am eu cefnogaeth barhaus yn ystod cam olaf y rhaglenni.
 - Hyd yma, roedd 98% o'r arian a ymrwymwyd yn cyfateb i £2.1 biliwn, gyda 264 o weithrediadau, gyda gwariant yn cyfateb i £1.2 biliwn. Mae'r gwariant yn is nag y gobeithiwyd ar y pwynt hwn yn y rhaglen ac ailadroddwyd yr angen i fuddiolwyr

gyflwyno hawliadau cyn gynted â phosibl. Mae'r gostyngiad yn y ffigur ymrwymiad o ganlyniad i nifer o ddad-ymrwymiadau, yn enwedig rhai cynlluniau ffyrdd a'r newid yn y gyfradd gynllunio i £1:€1.17 yn unol â chynnydd diweddar yn y gyfradd gyfnewid. Mae targedau N+3 wedi'u bodloni ar gyfer Cronfa Datblygu Rhanbarthol Ewrop (ERDF) (2021) a Chronfa Gymdeithasol Ewrop (ESF) (2021 a 2022).

- Hysbyswyd yr Aelodau y bydd lefelau gor-ymrwymo wedi'u cyfyngu ar gyfer y rhaglenni gan nad oes unrhyw 'ysgogiadau' i'r dyfodol (h.y. y ddibyniaeth ar raglenni dilynol) ar gael i gynorthwyo gyda'r risgiau cysylltiedig.

Cronfa Datblygu Rhanbarthol Ewrop (ERDF)

- Rhoddodd Peter Ryland ddiweddariad i'r aelodau am weithgarwch yn y rhaglen ERDF, gan dynnu sylw at y ffaith bod 146 o weithrediadau wedi'u cymeradwyo, gyda thros £1.2 biliwn wedi'i ymrwymo. Mae lefelau ymrwymiad yn seiliedig ar gyfradd gynllunio WEFO o €1:17/ £1 yn hytrach na'r €1:10/ £1 blaenorol. Y gyfradd gynllunio yw'r amcangyfrif gorau o'r gyfradd gyfnewid gyfartalog ar ddiwedd y rhaglenni. Mae'r amcangyfrif wedi'i sefydlu o ymchwil fanwl i batrymau'r gyfradd gyfnewid, gan gynnwys yr amcangyfrif o swm y cyllid sydd i'w dynnu i lawr o'r CE mewn sterling. Oherwydd cymhlethdod y cymhwyso/effaith ddilynol, mae WEFO yn ceisio lleihau nifer y newidiadau i'r gyfradd.
- Ar yr adeg hon yn y rhaglen, mae lefelau ymrwymiad yn uchel, felly mae'n gweithio'n bennaf ar estyniadau gyda rhai cymeradwyaethau (estyniadau o ran cyllid, hyd ac, mewn rhai achosion, y ddau) sy'n cynnwys:
 - (a) Gweithrediad Seilwaith Morlais – yn disgwyl cymeradwyaeth ar hyn o bryd oherwydd oedi cyn derbyn cynlluniau/caniatâd.
 - (b) Canolfan Biotechnoleg Amgylcheddol - £816,000 ychwanegol o ERDF. Mae'r gweithrediad yn cynnwys maes pwysig o ymchwil amgylcheddol ac, yn ddiweddar, bu'n ymwneud ag ymchwil proffil uchel mewn perthynas ag archwilio dŵr gwastraff i olrhain Covid-19.
 - (c) Dyfarnwyd £10.94 miliwn o gyllid ERDF ychwanegol i bedwar Gweithrediad Busnes Cymru yn ddiweddar ac, ar hyn o bryd, maent yn gweithio drwy ddyfarnu £4.27 miliwn o gyllid ERDF arall gydag estyniad i weithgarwch hyd at fis Mawrth 2023. Mae'r Gweithrediadau hyn yn darparu cymorth anariannol i BBaChau yng Nghymru, yn benodol ar gyfer entrepreneuriaeth a busnesau sydd â photensial twf sylweddol.
 - (d) Dyfarnwyd £40.1 miliwn ychwanegol i Gronfa Ffusnes Cymru mewn ymateb uniongyrchol i COVID. Mae'r pedwar gweithrediad hwn yn darparu buddsoddiadau dyled ac ecwiti i BBaChau yng Nghymru.
 - (e) Ystyried ceisiadau am estyniadau prosiect o brosiectau a fydd yn dod i ddiwedd eu cyfnodau a ariennir, naill ai ar sail 'cost' neu 'dim cost', sy'n cynnwys:
 - (f) Blaenoriaeth 1 - Mae Supercomputing Wales ymhlith y gweithrediadau hynny sy'n cael eu datblygu i ymestyn y dyddiad

terfyn a darparu £1.36 miliwn ychwanegol o ERDF Gorllewin Cymru a'r Cymoedd a £1 miliwn o ERDF Dwyrain Cymru. Mae'r gweithrediad yn darparu capasiti perfformiad uchel hanfodol i ymchwilwyr a gefnogir gan y portffolio.

- (g) Blaenoriaeth 4 - £4 miliwn ychwanegol o ERDF i wahanol weithrediadau safle ac eiddo Awdurdodau Lleol sy'n darparu opsiynau eiddo Busnes modern ar gyfer busnesau Cymru.

- Bydd angen addasu'r rhaglenni ERDF hefyd unwaith y bydd ystyriaeth briodol wedi'i rhoi i'r adolygiad o Ddangosyddion ochr yn ochr ag ail-ddyrannu cronfeydd o fewn yr echelau â Blaenoriaeth. Fodd bynnag, nid yw'r addasiad hwn yn debygol o gael ei gyflwyno i'r PMRh tan haf 2022.

Cronfa Gymdeithasol Ewrop (ESF)

- Rhoddodd Peter Ryland ddiweddariad i'r aelodau am weithgarwch yn y rhaglen ESF, gan dynnu sylw at y ffaith bod 118 o weithrediadau wedi'u cymeradwyo, gydag £857 miliwn wedi'i ymrwmo. Y gwariant ar hyn o bryd yw 62%, sydd y tu blaen i'r ERDF, ond mae hyn yn dangos yn glir y gwahaniaeth rhwng rhaglenni'r cronfeydd strwythurol, gyda gwariant ar gyfer ERDF yn digwydd ar ddiwedd cyfnod y rhaglen.
- Ymhlith yr hyn a gymeradwywyd a'r estyniadau ers cyfarfod diwethaf y PMRh mae:
 - £2.3 miliwn Job Sense Wales Gorllewin Cymru a'r Cymoedd – gwasanaeth cyflogadwyedd arbenigol i bobl sydd â nam ar eu synhwyrau. Nod y prosiect yw cefnogi 230 o gyfranogwyr.
 - Dyfarnwyd £0.5 miliwn (WWV ac EW) i Ysgoloriaethau Sgiliau'r Economi Wybodaeth 2 (KESS2) i alluogi ymestyn cyfnodau ariannu myfyrwyr lle mae ffactorau Covid-19 wedi effeithio ar eu hymchwil.
 - Dyfarnwyd £1.2 miliwn (EW) i Inspire2Achieve East Wales.
 - £0.25 miliwn o gyllid ychwanegol i STEM Cymru – gan ymestyn llinell amser y gweithrediad ddwy flynedd arall.
 - O dan Flaenoriaeth newydd ESF, 'Containing Covid through Capacity', mae ceisiadau am gyllid i gefnogi gweithgarwch GIG Cymru i fynd i'r afael â'r pandemig Covid-19 yn cael eu paratoi ar hyn o bryd.
- Yn ogystal, tynnodd Peter sylw at y canlynol:
 - Fel y nodwyd, mae cyfraddau cyfnewid yn parhau i fod yn gyfnewidiol ac mae WFO wedi symud ei chyfradd gynllunio i €1:17/£1. Caiff ei hadolygu'n gyson a bydd hyn yn hollbwysig wrth i ni nesáu at gau'r rhaglenni, er mwyn sicrhau bod y gwariant yn cael ei gynyddu i'r eithaf a bod digon o gyllid ar gael i dalu buddiolwyr.
 - Er bod y rhaglenni wedi ymateb yn gadarnhaol i'r pandemig, y ffocws nawr yw cyflawni'r gweithrediadau er mwyn sicrhau bod yr holl gyllid yn cael ei ddefnyddio yn y ffordd orau bosibl. O ganlyniad i COVID-19, mae diogelu swyddi yn hollbwysig ac, er bod y rhaglenni wedi'u hanelu'n wreiddiol at 'swyddi a thwf', mae angen cyllid i helpu i adfer yr economi.

- Mae WEFO yn fwy na pharod i dderbyn ceisiadau am estyniad, yn enwedig am resymau oherwydd COVID-19. Fodd bynnag, mae terfynau o ran faint o estyniadau y gellir eu cymeradwyo gan y bydd gormod o weithgarwch tuag at ddyddiad terfyn y rhaglen h.y. 31 Rhagfyr 2023, yn effeithio'n sylweddol ar y broses gau. Bydd rheoli prosiectau ar gyfer WEFO a buddiolwyr yn hanfodol.
- Integreiddio â chynlluniau cymorth ledled y DU - Ychydig iawn i'w ddiweddarau o ran y cynlluniau hyn. Mae Llywodraeth Cymru yn parhau i weithio gyda'r DU fel sy'n bosibl o ystyried y dirwedd wleidyddol.
- Cau gweithrediadau - Yn ddiweddar, mynychodd WEFO weithdy 'Cau', a gyflwynwyd gan arbenigwyr cau'r CE ac a gynhaliwyd gan yr Adran Busnes, Ynni a Strategaeth Ddiwydiannol (BEIS) yng nghyfarfod Bwrdd Rhaglen y Cytundeb Partneriaeth, 29 Tachwedd 2021. Cafodd y gweithdy dderbyniad gwresog gan bawb a oedd yn bresennol a rhoddodd eglurder o ran yr hyblygrwydd o 10% a roddir i 'orwariant' ym mlwyddyn olaf y rhaglenni. Gan ein bod yn nesáu at adeg dyngedfennol, mae WEFO yn gofyn i bob Aelod (a) annog eu priod sectorau/buddiolwyr i gyflawni/gwario yn unol â'u cynlluniau busnes/proffiliau cyflawni cymeradwy a (b) codi'n uniongyrchol gyda WEFO faterion sy'n ymwneud ag adnoddau staff a allai effeithio ar gwblhau proses gau ar gyfer gweithrediad cymeradwy.
- Adolygiad Annibynnol o Ddangosyddion - mae'r adolygiad yn cael ei gynnal ar hyn o bryd. Rhagwelir y bydd angen gwneud addasiadau i'r rhaglen, a bydd y rhain yn cael eu cyflwyno i'r Aelodau i'w cymeradwyo'r flwyddyn nesaf.

12. Diolchodd y Cadeirydd i Peter am ei gyflwyniad a gofynnodd a oedd gan yr Aelodau unrhyw sylwadau/cwestiynau. Ni chodwyd unrhyw gwestiynau gan yr Aelodau. Roedd Cynghorwyr y CE yn cydnabod lefel y gwaith a wnaed gan yr Awdurdod Rheoli ar adeg mor anodd i bawb, a nododd yr amserlen orau bosibl ar gyfer addasiadau pellach i'r rhaglen h.y. haf 2022.

EITEM 4: Diweddariad Themâu Trawsbynciol:

13. Gwahoddwyd Chriss O'Connell, Pennaeth Tîm Themâu Trawsbynciol WEFO, i roi cyflwyniad ar yr adroddiad gweithredu blynyddol ar gyfer y Themâu Trawsbynciol ar gyfer y cyfnod rhwng mis Medi 2020 a mis Tachwedd 2021. Cyfeiriodd Chriss yr Aelodau at bapur WPMC(21)191 a thynnodd sylw at y pwyntiau allweddol canlynol:

- (1) Cydnabyddiaeth o (a) effaith COVID-19 ar weithrediadau sy'n cyflawni dangosyddion rhaglen Thema Drawsbynciol (a amlinellir yn Atodiad 1 y papur) e.e. gweithgarwch a gefnogir drwy raglenni iechyd yn y gweithle a BBaChau, lle mae ffyrlo wedi bod mewn bodolaeth a (b) na fydd rhai dangosyddion yn cael eu gwireddu hyd nes bod y gweithrediadau wedi'u cwblhau h.y. BREEAM. I wrthweithio, (a) mae'r Tîm Themâu Trawsbynciol yn cefnogi buddiolwyr i ddal i fyny ond bydd rhai yn ei chael hi'n anodd cyrraedd targedau.
- (2) Arferion cydraddoldeb ac amrywiaeth - mae gweithrediadau'n adrodd am fwy o ddiddordeb yn yr arferion hyn.
- (3) Mae'r adroddiad yn cynnwys manylion am ganran y siaradwyr/cyfranogwyr Cymraeg sy'n defnyddio rhaglenni ESF.

- (4) Datblygwyd 'Adroddiad Cau Themâu Trawsbynciol', i'w ddefnyddio gyda phob gweithrediad, a fydd yn helpu i gwblhau'r wybodaeth ofynnol am gau yn brydlon ac yn darparu llwybr archwilio cadarn.
 - (5) Datblygwyd dau lyfryn (ERDF ac ESF) i'w cyflwyno gyda'r adroddiad, gan ddangos y gweithgarwch sy'n cael ei gyflawni sy'n cefnogi'r Themâu Trawsbynciol. Diolchodd y Tîm Themâu Trawsbynciol i dîm Cyfathrebu WEFO am ei gefnogaeth gyda'r rhain.
 - (6) Gofynnwyd i'r aelodau nodi cyhoeddiad astudiaeth Cyfarwyddiaeth Gyffredinol yr Amgylchedd yr Undeb Ewropeaidd o'r enw 'Integration of environment considerations in the selection of projects supported by the European Structural and Investment Funds (ESIF) - Review of practices and recommendations'. Rhaglen Weithredol Gorllewin Cymru a'r Cymoedd oedd un o'r astudiaethau achos a ddewiswyd ar gyfer yr adolygiad o arfer da, a darparwyd dolen i'r cyhoeddiad.
2. Diolchodd y Cadeirydd i Chriss am y cyflwyniad. Nododd un aelod ei bod yn bwysig cydnabod dyfnder y gwaith a wnaed gan Dîm Themâu Trawsbynciol WEFO wrth gynnwys Themâu Trawsbynciol yn y gwaith o gyflawni'r holl weithrediadau a gefnogir a bod rhaid cynnal y gwaith hwn wrth symud ymlaen er mwyn sicrhau nad yw'r arbenigedd a'r arfer da yn cael eu colli

EITEM 5: Diweddariad Gwerthuso

3. Gwahoddwyd Richard Self, Pennaeth Ymchwil, Monitro a Gwerthuso WEFO (YMG) i roi diweddariad ar y strategaeth Monitro a Gwerthuso. Dywedodd Richard wrth yr Aelodau fod y papur diweddar wedi'i rannu'n dri chategori, gan nodi gwerthusiadau wedi'u cwblhau, gwerthusiadau sydd ar waith a gwerthusiadau yn y dyfodol ar gyfer rhaglenni ERDF, ESF a'r RhDG, gan gwmpasu'r cyfnod rhwng mis Hydref 2020 a mis Hydref 2021. Yn ogystal, cafodd yr Aelodau eu hatgoffa o effaith COVID-19 ar gomisiynu/cyflawni a chwblhau gwerthusiadau. Cyfeiriodd Richard yr Aelodau at bapur WPMC(21)192 a rhoddodd naratif i bob gwerthusiad rhestredig.
16. Wrth drafod, cododd yr aelodau'r pwyntiau canlynol:
- (1) Papur diddorol yn dangos amrywiaeth o adroddiadau sy'n cael eu cyflawni ar hyn o bryd. Roedd yr Aelodau'n awyddus i ystyried a oedd y gyfres o werthusiadau a oedd yn aros i gael eu cyhoeddi'n cynnwys unrhyw bethau annisgwyl/meysydd y mae angen mynd i'r afael â nhw. Dywedwyd wrth yr Aelodau bod y rhan fwyaf o'r gwerthusiadau ar y cam adolygu canol tymor ac nad oedd unrhyw beth annisgwyl wedi codi hyd yma. Bydd angen archwilio adroddiadau gwerthuso terfynol er mwyn nodi unrhyw wersi a ddysgwyd.
 - (2) Cydnabyddiaeth o'r gwaith a wnaed ar gyfer y gwerthusiad a'r diweddariadau Themâu Trawsbynciol, sy'n cynnwys cyfoeth o wybodaeth ac sy'n darparu cofnod o'r effaith/gwahaniaeth i Gymru drwy raglenni'r cronfeydd strwythurol. Y gobaith yw y bydd yr arferion da hyn yn cael

eu datblygu ym mhob un o feysydd polisi Llywodraeth Cymru yn y dyfodol.

EITEM 6: Diweddariad Cyfathrebu Cronfeydd Strwythurol a Buddsoddi Ewropeaidd:

17. Cyfeiriodd Joanne Binding, Cangen Cyfathrebu a Briffio WEFO, yr Aelodau at bapur WPMC(21)193 gan ddweud bod y papur yn cwmpasu Cynllun Cyfathrebu WEFO ar gyfer y cyfnod rhwng 2021 a 2022 ar gyfer ERDF ac ESF yn unig, gan nodi ei gyd-destun, ei gynnydd a'i flaenoriaethau. Hysbyswyd yr Aelodau o'r canlynol:

1. Er bod y DU wedi ymadael â'r UE, rhaid i ni barhau i gadw at y gofynion rheoleiddio sy'n gysylltiedig â'r cronfeydd strwythurol, gan gynnwys rhoi cyhoeddusrwydd i'r budd mae'r cymorth o'r cronfeydd wedi'i ddarparu ac sy'n bwysicach fyth wrth i ni nesáu at gau'r rhaglenni.
2. Mae cyfyngiadau COVID-19 wedi cael effaith sylweddol ar ddigwyddiadau cyhoeddusrwydd. Er mwyn mynd i'r afael â chyfathrebu, mae cyhoeddusrwydd wedi bod ar ffurf digwyddiadau ar-lein, gan gynnwys ymweliadau gan Weinidogion drwy ddulliau rhithwir. Ar hyn o bryd, y cyfryngau cymdeithasol yw un o'r prif ddulliau o gyhoeddi bod gweithrediadau wedi'u cymeradwyo.
3. Ers mis Tachwedd 2020, mae'r sylw cadarnhaol a roddir i gronfeydd yr UE yn y wasg a'r cyfryngau wedi cyfateb i 99%, gyda'n dilynwyr drwy Twitter a thanysgrifwyr i e-gylchlythyr WEFO yn cynyddu.

2. Rhoddodd Joanne amlinelliad byr i'r Aelodau o'r gweithgareddau a gynhaliwyd yn ystod y cyfnod, gan dynnu sylw at ddatblygiadau diweddar, cyhoeddiadau a digwyddiadau a blaenoriaethau:

- Cynhaliwyd amryw o ymweliadau Gweinidogol â phrosiectau gan gynnwys taith rithwir o amgylch Prosiect Bombora gan y Prif Weinidog
- Cyhoeddiadau am gyllid, gan gynnwys £1.5 miliwn ar gyfer Chwyldro Cylchol a £3.6 miliwn ar gyfer Infuse.
- Ymgyrch cyfryngau cymdeithasol ym mis Medi 2021, gan weithio gyda'r timau ymgysylltu rhanbarthol (RETs), yn canolbwyntio ar Gyflogadwyedd a Sgiliau, gan dynnu sylw at y cymorth sydd ar gael a hyrwyddo cyflawniadau
- Mwy o amrywiaeth a chynnwys ar y cyfryngau cymdeithasol h.y. animeiddio, dolenni i glipiau fideo.
- Cafodd wythnos y cyfryngau cymdeithasol adborth da gan fuddiolwyr a thros 26,000 o ymweliadau
- Gweithio gyda Rhwydwaith Gwledig Cymru, sy'n cynnal digwyddiad 'dathlu' y flwyddyn nesaf ac archwilio sut i groes-hyrwyddo'n fwy llwyddiannus.

3. Dywedodd Jo hefyd na fydd Digwyddiad Gwybodaeth Blynyddol traddodiadol WEFO yn cael ei gynnal tan 2022 yn y gobaith y bydd mwy o wybodaeth ar gael ar y cyfeiriad polisi/ariannu i'r dyfodol ond, yn hytrach, bydd ymgyrch wythnos o hyd yn dechrau ar 6 Rhagfyr 2021 yn cwmpasu ERDF ac ESF ac yn canolbwyntio ar thema wahanol bob dydd, gan hyrwyddo prosiectau a chyhoeddiadau ariannu. Mae WEFO yn gweithio gyda thîm cyfathrebu canolog Llywodraeth Cymru hefyd i hyrwyddo'r digwyddiad wythnos o hyd drwy sianel Llywodraeth Cymru.

4. Diolchodd un aelod i WEFO am y cydweithio cadarnhaol â'r timau RETs ac roedd yn gobeithio y byddai'n parhau yn y dyfodol.
5. Gofynnodd Guus Muijzers, cynrychiolydd y Comisiwn Ewropeaidd, a oedd y defnydd o'r cyfryngau cymdeithasol wedi helpu i newid/dylanwadu ar ganfyddiad y cyhoedd o gronfeydd yr UE yng Nghymru. Nododd Joanne Binding, er nad oes gan WEFO unrhyw dystiolaeth i ddangos bod cyfathrebu ar y cyfryngau cymdeithasol yn newid canfyddiad pobl, fod y sianeli'n ffordd werthfawr o gyfleu negeseuon a chysylltu cymuned ariannu'r UE yng Nghymru. Yn aml mae'r negeseuon mae WEFO yn eu cyhoeddi'n cael eu hail-drydar i'r gymuned ehangach a'r cyhoedd, ac mae'r ymatebion a geir yn gadarnhaol ar y cyfan.
6. Tynnodd Ute Ally, cynrychiolydd y Comisiwn Ewropeaidd, sylw at y ffaith y dylai'r PMRh, yn unol â'r rheoliadau, archwilio gweithrediad strategaeth gyfathrebu'r RhDG hefyd ac, er bod elfennau o hyn wedi'u cynnwys yn y papurau a ddarparwyd, mae angen rhagor o wybodaeth.

CAM GWEITHREDU: Rhoi gwybodaeth ychwanegol i'r Aelodau am strategaeth gyfathrebu'r RhDG y tu allan i'r pwyllgor.

EITEM 7: Trefniadau ar ôl ymadael â'r UE

7. Rhoddodd Peter Ryland, Prif Swyddog Gweithredol WEFO, wybod i'r aelodau am y sefyllfa bolisi bresennol o ran cyllid newydd. Mae Llywodraeth y DU yn gwneud trefniadau i gyflwyno'r Gronfa Ffyniant Gyffredin yn lle'r cronfeydd strwythurol. Fodd bynnag, nid yw'r cyllid wedi'i wireddu eto; pe baem wedi aros yn yr UE, byddai Cymru wedi cael £375 miliwn ar gyfartaledd eleni a'r flwyddyn nesaf, ac nid oes unrhyw beth wedi'i gyflwyno i gymryd lle'r symiau hyn. Mae Gweinidogion Cymru yn credu bod Deddf y Farchnad Fewnol yn cael ei defnyddio i danseilio datganoli, felly mae'r berthynas rhwng y ddwy Lywodraeth yn anodd ar hyn o bryd. Fodd bynnag, mae deialog yn parhau gyda swyddogion y DU er mwyn sicrhau ein bod yn cael gwybod am y datblygiadau diweddaraf. Mae WEFO yn dal i fod yn obeithiol y bydd y berthynas yn gwella yn y dyfodol, yn enwedig wrth i Michael Gove symud i rôl yr Ysgrifennydd Gwladol dros Ffyniant Bro, Tai a Chymunedau.
8. Ychwanegodd Peter fod WEFO yn ymwybodol na fydd y pontio rhwng cronfeydd yr UE a chronfeydd olynol yn llyfn mwyach, ac yn enwedig sut y bydd hyn yn effeithio ar unigolion. Mae hyn wedi bod yn nodwedd allweddol o drafodaethau a arweiniodd at y gyllideb ar 20 Rhagfyr, ond y realiti yw nad yw'r arian ar gael yng nghyllidebau Llywodraeth Cymru i ddisodli cronfeydd yr UE yn llawn. Gall fod yn anodd pan ddaw cyllid yr UE i ben, a bydd WEFO yn gwneud popeth o fewn ei gallu i gefnogi buddiolwyr. Mae'n bwysig tynnu sylw'r holl fuddiolwyr at y pwyntiau canlynol:
 - Mae angen i brosiectau roi cynlluniau ymadael ar waith cyn gynted â phosibl
 - Mae ymwybyddiaeth y bydd cyfrifoldebau o ran cydymffurfio â rheoliadau a rheolau'r UE yn parhau am gyfnod hir. Mae'r cytundeb ymadael yn nodi y bydd y rhaglenni'n cael eu gweithredu hyd nes y byddant yn dod i'w terfyn naturiol, felly

bydd llwybrau archwilio/cadw dogfennau ac ati'n parhau hyd nes y cynghorir fel arall.

9. Nododd un aelod y byddai ymarfer mapio i ddeall yr amserlenni ar gyfer dod â darpariaeth genedlaethol i ben yn ddefnyddiol fel y gall awdurdodau lleol gynllunio ceisiadau ac ati er mwyn osgoi bylchau mawr. Yn ogystal, mae CLILC yn ymwybodol bod disgwyl papur gwyn ar y gronfa ffyniant bro cyn y Nadolig.
10. Nododd Peter ei fod yn ymwybodol o'r papur gwyn, ond nid yw'n siŵr faint o fanylion newydd y bydd y papur hwn yn eu cynnwys.

EITEM 8: UNRHYW FATER ARALL

11. Dywedodd Marek Beran wrth yr Aelodau mai hwn fydd ei gyfarfod PMRh olaf gan ei fod yn symud i rôl arall sy'n cynnwys cydgysylltu ar gyfer rhaglenni 2021-2027. Diolchodd yr Aelodau i Marek am ei gefnogaeth adeiladol dros y blynyddoedd a dymunodd yn dda iddo yn ei rôl newydd ac ar gyfer y dyfodol.
12. Hysbysodd y Cadeirydd yr aelodau y bydd dyddiadau cyfarfodydd y PMRh yn 2022 yn cael eu dosbarthu cyn bo hir. Mae'n debyg y bydd cyfarfod ym mis Mai 2022 i fynd i'r afael ag addasiadau i'r rhaglen a'r Adroddiadau Gweithredu Blynyddol.
13. Diolchodd y Cadeirydd i'r Aelodau am fynychu ac am eu cyfraniadau at y trafodaethau.

Ysgrifenyddiaeth y PMRh Rhagfyr 2021

ATODIAD A
CRONFEYDD STRWYTHUROL A BUDDSODDI EWROPEAIDD 2014-2020
PWYLLGOR MONITRO RHAGLENNI CYMRU

Dydd Iau 2 Rhagfyr 2021
Cyfarfod rhithwir drwy Microsoft Teams

Cadeirydd – Mike Hedges AS

Aelodau a enwebwyd ar sail gynrychioliadol, gan bartneriaid a chyrrff statudol:

Lowri Gwilym	CLILC (Eilydd ar gyfer y Cynghorydd Rob Stewart)
Rachel Lewis-Davies	Undeb Cenedlaethol yr Amaethwyr (UCA)
Matthew Brown	Cyngor Gweithredu Gwirfoddol Cymru (CGGC)
Rhian Jardine	Cyfoeth Naturiol Cymru
Huw Evans	Prifysgol Abertawe (Eilydd ar gyfer yr Athro Steve Wilkes)
Nick Fenwick	Undeb Amaethwyr Cymru
Janis Richards	Make UK
Arfon Williams	RSPB
Matthew Bennett	Yr Adran Gwaith a Phensiynau
Lowri Owain	LEADER
Janet Owen Jones	ESNR, Llywodraeth Cymru (eilydd ar gyfer Duncan Hamer)
Alison Parken	Y Comisiwn Cydraddoldeb a Hawliau Dynol

Aelodau a ddewiswyd drwy'r broses Penodiadau Cyhoeddus:

Beth Winkley
Grahame Guilford
Sian Price

Cynghorwyr:

Guus Muijzers	Y Comisiwn Ewropeaidd, Cyfarwyddiaeth Gyffredinol Rhanbarthau
Evert Veltkamp	Y Comisiwn Ewropeaidd, Cyfarwyddiaeth Gyffredinol Cyflogaeth
Marek Beran	Comisiwn Ewropeaidd, Cyfarwyddiaeth Gyffredinol Amaethyddiaeth
Ute Ally	Comisiwn Ewropeaidd, Cyfarwyddiaeth Gyffredinol Amaethyddiaeth

Awdurdodau Rheoli Rhaglenni:

Peter Ryland	Prif Weithredwr, WEFO
Ryan Doyle	Dirprwy Gyfarwyddwr, Yr Is-adran Economi Wledig a Deddfwriaeth
Sue Price	Pennaeth Rhaglenni EDRF, WEFO
Geraint Green	Pennaeth Rhaglenni CGE, WEFO
Richard Self	Pennaeth Ymchwil, Monitro a Gwerthuso, WEFO
James Burgess	Dirprwy Bennaeth Awdurdod Rheoli'r RhDG
Joanne Binding	Pennaeth yr Uned Cyfathrebu a Briffio, WEFO
Chriss O'Connell	Pennaeth Themâu Trawsbynciol, WEFO
Stuart Brailsford	Pennaeth Achrediad Asiantaethau Talu
Lois Wilson	Ysgrifenyddiaeth
Vanessa Crew	Ysgrifenyddiaeth

Ymddiheuriadau:

Scott Morgan	Llywodraeth Cymru
Y Cynghorydd Dyfrig Siencyn	CLILC
Nigel Hollett	Cymdeithas Tir a Busnes Cefn Gwlad
Yr Athro Steve Wilkes	Prifysgol Abertawe
David Blaney	CCAUC
Iestyn Davies	Colegau Cymru
Y Cynghorydd Rob Stewart	CLILC
Tom Whyatt	Diwydiant Cymru
Derek Walker	Canolfan Cydweithredol Cymru

Duncan Hamer	Llywodraeth Cymru
Dai Davies	Penodai Cyhoeddus

PWYLLGOR MONITRO RHAGLENNI CYMRU, CRONFEYDD STRWYTHUROL A BUDDSODDI EWROPEAIDD 2014 – 2020:

Cymunedau Gwledig Llywodraeth Cymru - Rhaglen Datblygu Gwledig (CDG) 2014-2020

1. Diweddariad Cyffredinol ar y Rhaglen CDG

Mae Llywodraeth Cymru yn parhau i wneud cynnydd o ran darparu rhaglenni yn seiliedig ar gyfradd gyfnewid gynllunio o £1:€1.176, ym mis Mawrth 2022 mae ymrwymiad lefel prosiect yn £832.5m, sy'n cynrychioli ymrwymiad o 98.9% mewn arian. Cyfanswm gwerth y rhaglen yw £842,027,473. Mae'r Rhaglen wedi ymrwymo'n llwyr ar lefel polisi. Ers y Pwyllgor Monitro Rhaglenni diwethaf, mae gwariant cyffredinol y Rhaglen hyd yma wedi cynyddu i £625m (£439m EAFRD), ac mae £231m hwn o'r cyllid hwn yn ymwneud â thaliadau trosglwyddo Colofn I.

Cyhoeddir Data Monitro ar wefan Llywodraeth Cymru [yma](#).

£ Miliwn

Dyraniad ¹		Ymrwymiad ²		Gwariant ²	
CYFANSWM	EAFRD	CYFANSWM	EAFRD	CYFANSWM	EAFRD
842	562	833 (99%)	560 (99.6%)	625 (41%)	439 (78%)

¹ Yn seiliedig ar gyfradd gyfnewid gynllunio o £1:€1.176

² Mae canrannau'n dangos cyfran y dyraniad

2. Diwygio'r Rhaglen (Addasu)

Cymeradwydd y Comisiwn Ewropeaidd y pumed Gwelliant i'r Rhaglen ar 26 Ionawr 2022. Mae'r cynnig yn rhoi blaenoriaeth i gymorth ar gyfer ehangu cyfres o fesurau amaeth-amgylchedd Glastir ac ymestyn contract Cyswllt Ffermio i gynnwys gwasanaethau cynghori ffermydd â chymhorthdal.

Mae pandemig COVID19 wedi cael mwy o effaith ar rai agweddau ar y rhaglen. O ganlyniad, roedd angen rhoi camau lliniaru ar waith ar gyfer gweithgarwch wedi'i gynllunio, gan arwain at oedi. Gwelwyd y broses hon yn y cynigion addasu 5, trwy'r gostyngiad yn y dyraniad cyllido ym Mesur 16.

Wrth i'r rhaglen ddirwyn i ben, mae angen cynllunio i gau'r rhaglen er mwyn manteisio'n llawn ar y cyllid sydd ar gael. I wneud hyn, mae angen gwaith cynllunio ariannol manwl i nodi tanwariant posibl a'r posibilrwydd o ailddosbarthu cyllid i fodloni'r heriau o safbwynt darpariaeth; mae hyn yn cyd-fynd â'r angen i gynllunio i bontio i drefniadau ariannu yn y dyfodol ar gyfer blynyddoedd olaf y rhaglen. O ystyried yr holl ansicrwydd hwn, mae'n debygol y bydd angen addasiad ariannol arall.

3. Yr Wybodaeth Ddiweddaraf am Gynlluniau

Dyraniad y Cynllun, Ymrwymiad, Gwariant

Y ffigurau isod ar ddiwedd mis Mawrth 2022 (gan gynnwys diweddariadau addasu 5).

Cynllun	Dyraniad y Cynllun	Cyfanswm wedi'i ymrwymo i brosiectau	Cyfanswm Gwariant
Y Cynllun Datblygu Cydweithrediad a'r Gadwyn Gyflenwi	£54,712,137	69,947,143	£42,034,055
Y Cynllun Cynllunio Coedwigoedd Cydweithredol	£109,892	129,355	£57,456
Y Cynllun Galluogi Adnoddau Naturiol Cymru	£31,000,000	29,690,792	£2,735,484
Partneriaeth Arloesi Ewropeaidd	£2,475,000	2,474,680	£1,265,335

Seilwaith Ffermydd a Choedwigoedd	£50,000	-	£0
Y Cynllun Grant Busnes Fferm	£23,607,843	22,968,193	£19,119,522
Y Cynllun Buddsoddi mewn Busnesau Bwyd	£50,061,706	58,534,439	£37,778,334
Trosglwyddo Gwybodaeth ac Arloesi LEADER	£91,290,028	93,695,932	£65,541,971
Y Cynllun Cynghori Busnesau Gwledig	£46,480,799	47,441,406	£33,988,346
Y Cynllun Buddsoddi mewn Busnesau Gwledig	£14,322,407	14,322,407	£9,949,035
Cronfa Datblygu Cymunedau Gwledig	£7,742,315	6,042,188	£4,810,792
Y Cynllun Rheoli Cynaliadwy	£18,330,782	21,273,419	£17,986,993
Grant Cynhyrchu Cynaliadwy	£20,162,336	24,188,059	£10,800,244
Cymorth Technegol	£27,710,459	23,016,925	£16,870,976
Y Cynllun Buddsoddi mewn Busnesau Pren	£37,000,000	38,208,799	£25,562,826
	£7,015,663	6,332,682	£5,320,591
Cyfanswm Economaidd-Gymdeithasol	£432,071,366	458,266,418	£293,821,961
Y Cynllun Monitro Coedwigoedd a Rheoli Risg	£163,927	£298,851	£163,927
Glastir Uwch	£192,133,026	£176,075,242	£148,013,531
Glastir – Tir Comin	£37,490,097	£33,973,739	£27,416,357
Glastir Sylfaenol	£99,822,830	£100,022,536	£100,022,536
Glastir Organig	£33,192,041	£26,212,061	£25,973,615
Glastir Grantiau Bach	£10,607,802	£10,919,268	£9,287,014
Glastir - Creu Coetiroedd	£22,480,615	£13,599,736	£9,169,756
Glastir - Rheoli Coetiroedd	£959,900	£591,100	£558,200
Glastir - Adfer Coetiroedd	£5,003,946	£4,410,390	£3,434,146
Cynlluniau Gwaddol	£8,101,923	£8,236,936	£6,984,595
Cyfanswm Amaeth-amgylchedd	£409,956,107	£374,240,153	£331,023,677
Cyfanswm	£842,027,473	£832,506,571	£624,845,638

Partneriaeth Arloesi Ewrop (EIP)

Mae'r gwaith o ddarparu'r Cynllun EIP yng Nghymru wedi bod yn llwyddiannus, gan annog ffermwyr i gymryd rhan fel Grwpiau Gweithredol. Ar 28 Chwefror roedd cyfanswm o 231 o ffermwyr yn aelodau ar draws 46 o Grwpiau Gweithredu Cymeradwy. Dyfarnwyd cyfanswm o £1,799,515.17 rhwng y 46 grŵp, ar gyfartaledd o £39,350 fesul grŵp (uchafswm y cymorth cymwys yw £40k).

Trosglwyddo Gwybodaeth ac Arloesi (KT&I)

Mae'r rhaglen KT&I uwch yn parhau i ddarparu cymorth i drawsnewid rhagolygon busnes miloedd o ffermwyr a choedwigwyr. Ar 28 Chwefror 2022, roedd cyfanswm o 12,251 o fusnesau a 25,609 o unigolion wedi'u cofrestru ac yn ymwneud â'r rhaglen. Mae rhagor o wybodaeth am ddarparu rhaglenni Cyswllt Ffermio ar gael [yma <https://businesswales.gov.wales/farmingconnect/cy>](https://businesswales.gov.wales/farmingconnect/cy).

Gwasanaeth Cynghori Busnesau Gwledig (RBAS)

Mae RBAS yn darparu cyngor arbenigol, annibynnol, cyfrinachol a phwrpasol i fusnesau cofrestredig Cyswllt Ffermio. Ar 28 Chwefror 2022, mae cyfanswm o 7,131 o fusnesau wedi elwa o gymorth busnes a/neu gyngor technegol, wedi'u teilwra i'w hanghenion busnes. Cefnogwyd 4,435 o unigolion drwy ymgysylltu â 1,213 o grwpiau.

Cywain

Prosiect sydd wedi canolbwyntio ar gefnogi busnesau micro a busnesau bach a chanolig newydd a phresennol sy'n dymuno tyfu ac ehangu. Gwerth y cynllun yw £16.6 miliwn a hyd yma mae wedi cefnogi 983 o gyfranogwyr. Mae 851 o gyfranogwyr wedi derbyn hyfforddiant, ar draws 1,158 o ddiwrnodau hyfforddi. Mae'r rhan fwyaf o'r rheini yn perthyn i'r diffiniad

Micro Busnes. Mae 337 o farchnadoedd newydd wedi'u cyrchu ac mae 156 o swyddi parhaol wedi'u creu.

Prosiect Helix

Mae Prosiect Helix, sy'n cael ei redeg drwy Arloesi Bwyd Cymru (FIW), yn brosiect cymorth arloesi a gweithgynhyrchu bwyd helix triphlyg unigryw, sy'n darparu pecyn cymorth cynhwysfawr i fusnesau bwyd Cymru ac i wneud y mwyaf o'u potensial i fod yn fwy cystadleuol yn y farchnad. Mae'r prosiect yn rhoi cyngor arbenigol i gyfranogwyr i sicrhau arbedion effeithlonrwydd, datblygu cynnyrch ac arloesi a gwybodaeth dechnegol a gweithredol sy'n ofynnol ar gyfer llwyddiant mewn gweithgynhyrchu bwyd. Mae hwn yn becyn o brosiectau gwerth £28.8m, wedi'i rannu ar draws tri safle yng Nghymru.

Effaith ariannol gwerth £46,446,180.81

- Mae 567 o fentrau wedi derbyn cymorth.
- Mae 949 o gyfranogwyr wedi cael hyfforddiant yn ystod 940 o ddiwrnodau hyfforddi.
- Mae 467.65 o swyddi wedi'u creu.
- Mae 2481.9 o swyddi wedi'u diogelu.
- 1,402 o gynhyrchion bwyd a diod newydd.
- 827 o farchnadoedd newydd wedi'u cyrchu.

Cynllun Buddsoddi mewn Busnesau Bwyd (FBIS)

Mae FBIS wedi arwain at dros £188.5m ers sefydlu buddsoddiadau cyfalaf newydd i Gymru hyd yma ac mae'n parhau i ddenu buddsoddiadau newydd a chyffrous o fewn y sector, i helpu i gynorthwyo a chefnogi'r sector Bwyd-Amaeth. Mae cyfanswm grantiau gwerth £61 miliwn wedi'i gymeradwyo ar gyfer 133 o gwmnïau.

Cynllun Buddsoddi mewn Busnesau Gwledig (RBIS) - Bwyd

Mae hwn yn gynllun buddsoddi cyfalaf ar gyfer gweithgareddau prosesu neu weithgynhyrchu bwyd a diod nad ydynt yn gymwys o dan yr FBIS. Daeth y ffenestr olaf i ben ar 30/4/2021 a chafodd ei ordanysgrifio. Derbyniwyd 25 Datganiad o Ddiddordeb, a gwahoddwyd 16 i wneud cais llawn. O'r 16 cais:

- 6 Roedd 6 cais wedi'u tynnu yn ôl/eu gwrthod.
- 7 Roedd 5 ymgeisydd wedi methu cyflwyno cais erbyn y dyddiad cau.
- 8 Roedd 5 cais wedi'u cymeradwyo a dyfarnwyd cyfanswm o £178,200 mewn grantiau.

Roedd hwn yn gynllun pwysig i gefnogi'r gwaith o ddatblygu busnesau bach, ac roedd llawer ohonynt yn arallgyfeirio gweithgareddau ar y fferm.

Mae'r cynllun penodol hwn wedi cau bellach ac mae'r ceisiadau ar gyfer RBIS-Bwyd newydd yn cael eu gweinyddu gan RPW.

Cynllun Buddsoddi mewn Busnesau Pren (TBIS)

Mae Llywodraeth Cymru wedi darparu 4 rownd lwyddiannus o'r Cynllun Buddsoddi mewn Busnesau Pren dros y 5 mlynedd diwethaf, sydd wedi galluogi perchnogion coedwigoedd preifat, awdurdodau lleol neu berchnogion coedwigoedd eraill yn y sector cyhoeddus i wneud buddsoddiadau cyfalaf sy'n ychwanegu gwerth at goedwigoedd Cymru drwy weithgareddau rheoli coetiroedd, cynaeafu pren a/neu brosesu pren. Daeth y 5ed rownd i ben ar 9 Ebrill 2021, ac ehangodd ei gylch gwaith i gynnwys buddsoddi mewn prosiectau sy'n delio â choed sydd wedi'u heintio â Chalara, a/neu gynyddu gallu meithrinfa goed. Arweiniodd at wahodd 38 o EOIs llwyddiannus i gyflwyno ceisiadau llawn.

Grant Busnesau Fferm (FBG)

Mae Grant Busnes Fferm yn darparu grantiau o £3,000 i £12,000, sy'n darparu uchafswm cyfraniad o 40% ac yn caniatáu i ffermwyr wneud buddsoddiadau pwysig yn eu busnesau i gefnogi effeithlonrwydd cynhyrchu a gwella cynhyrchiant a chynaliadwyedd ar y fferm. Mae'r grant yn darparu cyllid tuag at gost ystod eang o offer, o drin systemau a thechnoleg ar gyfer ffermio manwl gywir, i offer ar gyfer defnydd mwy effeithlon o adnoddau. Wrth i'r diwydiant ddechrau ar gyfnod tyngedfennol o newid, mae angen i fusnesau fanteisio ar y cyfle hwn i

sicrhau bod unrhyw fuddsodiad a wnânt yn eu cefnogi i ddod yn fwy cynaliadwy, ffyniannus a gwydn ar gyfer y dyfodol.

Agorodd wythfed rownd y FBG ar 1 Mawrth 2021 a daeth i ben ar 9 Ebrill. Cyflwynwyd 755 o Ddatganiadau o Ddidiordeb gwerth £3.98m o gyllideb o £5m. Cynigiwyd 701 o gontractau a derbyniodd 571 o gwsmeriaid y cynnig. Y dyddiad cau ar gyfer hawlio ar gyfer ffenestr FBG 8 oedd 23 Medi 2021. Derbyniwyd 395 o hawliadau dilys gwerth £1.9m. Hyd yma, mae 393 o hawliadau wedi'u prosesu i'w talu, gwerth £1.89m.

Agorodd nawfed ffenestr FBG ar 1 Medi 2021 a daeth i ben ar 1 Hydref. Y gyllideb ar gyfer y cylch hwn yw £2m.

Derbyniwyd 413 o EOIs ac mae contractau gwerth £1.8m wedi'u cynnig i 378 o gwsmeriaid. Y dyddiad cau ar gyfer cyflwyno hawliadau ar gyfer ffenestr 9 oedd 8 Chwefror. Derbyniwyd 179 o hawliadau dilys, a hyd yma mae 168 o hawliadau gwerth £736,000 wedi'u prosesu i'w talu.

Oherwydd lefel uchel o alw am eitemau penodol sydd ar gael yn FBG, yn ogystal â materion cyflenwi oherwydd cyfuniad o Covid-19 a Brexit, efallai y bydd rhai deiliaid contract yn ei chael hi'n anodd cwblhau prynu'r holl eitemau yn eu contractau, sydd, ar hyn o bryd, yn angenrheidiol i alluogi talu am yr eitemau eraill a brynir. Mae Llywodraeth Cymru yn ymwybodol o'r sefyllfa gasglu hon ac anogir deiliaid contract sy'n wynebu anawsterau am y rhesymau hyn i gysylltu â ni gan ddefnyddio eu cyfrifon RPW Ar-lein cyn gynted â phosibl, lle yr ymdrinnir â phob achos yn ôl ei deilyngdod, o ystyried cyfyngiadau'r contract.

Cynllun Buddsoddi mewn Busnesau Gwledig - Heb fod yn Amaeth (RBIS- Non Agri)

Mae hwn yn gynllun buddsoddi newydd i gynorthwyo adferiad economaidd Covid-19, mae'r RBIS (Heb fod yn Amaeth) yn talu costau buddsoddiadau cyfalaf ac yn cefnogi prosiectau yng Nghymru sy'n cyfrannu at un neu fwy o'r canlynol:

- a) arallgyfeirio'r economi wledig,
- b) datblygu'r gadwyn gyflenwi ar gyfer cynhyrchion naturiol,
- c) cynyddu cynhyrchiant, effeithlonrwydd a chystadleurwydd busnesau gwledig.

Mae'r cynllun yn agored i ficro-fentrau a mentrau bach anamaethyddol sy'n bodoli eisoes ac sy'n dechrau, gan gynnwys ffermwyr neu aelodau o aelwydydd y fferm sy'n arallgyfeirio i weithgareddau anamaethyddol. Bydd yn ofynnol i ymgeiswyr ddangos bod marchnad hyfyw wedi'i nodi ar gyfer eu cynnyrch ac na fyddai'r prosiect yn mynd rhagddo heb y grant.

Uchafswm trothwy grant fesul ymgymieriad ar gyfer unrhyw brosiect buddsoddi unigol yw £50,000, a'r isafswm yw £5,000. Uchafswm y gyfradd grant ar gyfer unrhyw brosiect buddsoddi unigol yw 40% o gyfanswm y costau cymwys.

Mae dwy ffenestr ymgeisio wedi agor hyd yma ar gyfer y cynllun hwn. Daeth y ffenestr gyntaf i ben ym mis Mehefin 2021. Derbyniwyd 28 o geisiadau ar gyfer y ffenestr hon. O'r ceisiadau hyn, mae 15 wedi symud ymlaen i wiriadau cam olaf, gyda chyfanswm cais gwerth grant o £0.6m.

Daeth yr ail ffenestr i ben ym mis Awst 2021. Derbyniwyd 31 o geisiadau erbyn y dyddiad cau gyda chyfanswm cais gwerth grant o £0.8m. Nid oedd 8 cais yn bodloni'r meini prawf cymhwysedd ar gyfer y cynllun. Mae'r 23 cais sy'n weddill yn cael eu gwerthuso ar hyn o bryd.

Mae rhagor o wybodaeth am y cynllun ar gael [yma](#).

Grantiau Bach Glastir:

Derbyniwyd 569 o geisiadau am gyfnod Carbon Grantiau Bach Glastir (GSG) 2021 erbyn y dyddiad cau ar gyfer ceisiadau, sef 31 Mawrth 2022, gwerth dros £808,000. Hyd yma, mae tua 55% o'r hawliadau wedi'u talu. Rhoddodd RPW estyniadau y gofynnwyd amdanynt gan gwsmeriaid nad oeddent yn gallu cwblhau'r gwaith oherwydd COVID neu dywydd gwlyb. Mae 48 o gontractau estynedig yn parhau heb eu hawlio gwerth £48,000, rhaid i'r cwsmeriaid hyn gwblhau'r gwaith erbyn 31 Mai 2022, 31 Rhagfyr 2022 neu 31 Mawrth 2023 gan ddibynnu ar y dewis prif Waith Cyfalaf a'r rheswm am yr estyniad.

Derbyniwyd 450 o geisiadau am y cyfnod Tirwedd a Phryfed Peillio EOI 2021 erbyn y dyddiad cau, 21 Mawrth 2022, gwerth dros £730,000. Hyd yma, mae tua 58% o'r hawliadau

wedi'u talu. Rhoddodd RPW estyniadau y gofynnwyd amdanynt gan gwsmeriaid nad oeddent yn gallu cwblhau'r gwaith oherwydd COVID neu dywydd gwlyb. Mae 121 o gontractau estynedig yn parhau heb eu hawlio gwerth £227,000, rhaid i'r cwsmeriaid hyn gwblhau'r gwaith erbyn 31 Mai 2022, 31 Rhagfyr 2022 neu 31 Mawrth 2023 gan ddibynnu ar y dewis prif Waith Cyfalaf a'r rheswm am yr estyniad.

Grant Cynhyrchu Cynaliadwy (CCA)

Mae grantiau'n amrywio o £12,000 i £50,000 fel uchafswm cyfraniad o 40% at gostau prosiect. Mae'r eitemau a gefnogir yn cynnwys, ymhlith pethau eraill, offer storio a rheoli slyri wedi'u gorchuddio a heb eu gorchuddio. Bydd hyn yn rhoi cyfle i fwy o ffermwyr arwain y ffordd o ran mynd i'r afael ag amaeth-lygredd er mwyn gwella ansawdd dŵr, pridd ac aer. Mae lefel y diddordeb yn y rhan fwyaf o gylchoedd y CCA wedi dangos bod ffermwyr yn barod i fuddsoddi yn eu busnesau i ddod yn fwy cynaliadwy, ffyniannus a gwydn.

Mae 296 o hawliadau am ffenestri CCA 1-3 wedi'u prosesu i'w talu, gwerth dros £12.6m. Dim ond 5 hawliad sy'n dal heb eu talu. Derbyniwyd 467 o hawliadau ar gyfer ffenestri CCA 4 - 6, ac mae 79% ohonynt wedi'u prosesu i'w talu, gwerth £4.5m. Gwneir pob ymdrech i brosesu'r hawliadau sy'n weddill cyn gynted â phosibl. Mae hawliadau CCA yn aml yn gymhleth ac mae angen rhagor o wybodaeth gan yr hawliwr neu gwblhau gwiriad gweinyddol yn y fan a'r lle cyn y gellir talu.

Agorodd seithfed rownd y CCA ar 1 Chwefror 2021 a daeth i ben ar 12 Mawrth. Cyflwynwyd 601 o EOIs gyda gwerth o £20,766,099. Yn dilyn dewis, cyflwynwyd 194 o geisiadau contract gwerthuso CCA gyda gwerth o £6.3m. Mae 63 contract wedi'u cyflwyno ac mae proses arfarnu dechnegol ar waith ar gyfer 131 o geisiadau. Wrth gyflwyno'r Rheoliadau Rheoli Llygredd Amaethyddol, roedd gan y cylch hwn o'r CCA ffocws cryf ar ddarparu cymorth i alluogi ffermwyr i fodloni gofynion storio'r Rheoliadau erbyn y dyddiad cau, sef mis Awst 2024. Yn wahanol i gylchoedd blaenorol, dim ond y capasiti storio ychwanegol sy'n angenrheidiol i fodloni'r gofynion storio y gellid ei gefnogi yn awr ac nid system gwbl newydd, waeth beth fo'r capasiti storio presennol, fel yr arferai fod yn ofynnol.

Fel yn achos FBG, mae materion yn ymwneud â chyflenwi a chostau cynyddol deunyddiau a llafur a gall rhai deiliaid contract CCA ei chael yn anodd cwblhau'r gwaith o brynu a gosod pob eitem yn eu contractau, sydd, ar hyn o bryd, yn angenrheidiol i alluogi talu am yr eitemau eraill a brynir. Mae Llywodraeth Cymru yn ymwybodol o'r sefyllfa gasglu hon ac anogir deiliaid contract sy'n wynebu anawsterau am y rhesymau hyn i gysylltu â ni gan ddefnyddio eu cyfrifon RPW Ar-lein cyn gynted â phosibl, lle yr ymdrinnir â phob achos yn ôl ei deilyngdod, o ystyried cyfyngiadau'r contract.

Grant Busnes Fferm – Y Cynllun Gorchuddio Iardiau (FBG-YC)

Mae Llywodraeth Cymru wedi datblygu cynllun newydd, yn seiliedig ar y FBG, i gefnogi ffermwyr i orchuddio'r iardiau presennol er mwyn lleihau faint o ddŵr glaw sy'n mynd i mewn i storfeydd slyri. Nod y cynllun Grant Busnes Fferm – Y Cynllun Gorchuddio Iardiau yw gwella'r seilwaith presennol ar y fferm, gan leihau eu costau cynhyrchu yn y pen draw. Bydd y cynllun yn cefnogi'r gwaith o orchuddio mannau bwydo a chasglu da byw presennol a ddatgelwyd yn flaenorol, mannau storio tail, yn ogystal â storfeydd slyri a silwair presennol. Bydd y cynllun yn seiliedig ar gost safonol fesul metr o do wedi'i osod. Ar 4 Tachwedd, cyflwynwyd gweminar trosglwyddo gwybodaeth i 1000 o gyfranogwyr lle nododd arbenigwr a wahoddwyd a swyddogion Llywodraeth Cymru a Chyswllt Ffermio y manylion am y cynllun FBG-YC. Agorodd ffenestr EOI FBG-YC ar 9 Tachwedd a daeth i ben ar 18 Rhagfyr, gyda chyllideb rownd gyntaf o £1.5m. Derbyniwyd 583 o EOIs. Cynigiwyd 149 o gontractau a derbyniodd 134 y cynnig o gontract.

Caeodd ail rownd FBG-YC ar 25 Mehefin gyda chyllideb o £2m, gyda'r swm heb ei neilltuo o £152,062 o'r rownd gyntaf wedi'i ychwanegu at y gyllideb o £2m. Cynigiwyd contractau i 250 o fusnesau fferm. Mae 213 wedi derbyn cynnig contract gwerth £1.97m. Mae gan 9 arall tan 12 Hydref i dderbyn y cynnig. Gwerth y contractau hyn yw £0.9m.

Oherwydd y galw mawr am ddeunyddiau a llafur i gwblhau prosiectau yn FBG-YC, mae swyddogion wedi cael gwybod bod rhai deiliaid contractau yn ei chael yn anodd cwblhau prosiectau erbyn y dyddiad cau ar gyfer cyflwyno cais.

Mae oedi i'r gwaith o brosesu ceisiadau cynllunio a Systemau Draenio Cynaliadwy, sy'n cael ei wneud trwy'r Awdurdodau Cynllunio Lleol, hefyd wedi arwain at oedi yn cwblhau prosiectau erbyn y dyddiad cau ar gyfer cyflwyno cais.

Y dyddiad cau ar gyfer cyflwyno cais am ffenestr 1 FBG YC oedd 4 Chwefror. Derbyniwyd 49 o hawliadau, a phroseswyd 33 i'w talu gwerth £323,000. Os oes problemau wedi'u nodi, mae estyniadau wedi'u cynnig i gwblhau prosiectau a chyflwyno hawliad hyd at 31 Awst.

Fel gyda FBG a SPG, mae materion yn ymwneud â chyflenwi a chostau cynyddol deunyddiau a llafur a gall rhai deiliaid contract FBG-YC ei chael yn anodd cwblhau'r gwaith o brynu a gosod pob eitem yn eu contractau, sydd, ar hyn o bryd, yn angenrheidiol i alluogi talu am yr eitemau eraill a brynir. Mae Llywodraeth Cymru yn ymwybodol o'r sefyllfa gasglu hon ac anogir deiliaid contract sy'n wynebu anawsterau am y rhesymau hyn i gysylltu â ni gan ddefnyddio eu cyfrifon RPW Ar-lein cyn gynted â phosibl, lle yr ymdrinnir â phob achos yn ôl ei deilyngdod, o ystyried cyfyngiadau'r contract.

Mesurau Amaeth-Amgylcheddol

Glastir Sylfaenol

Cyrhaeddodd y contractau Glastir Sylfaenol annibynnol olaf eu cyfnod contract pum mlynedd ym mis Rhagfyr 2019, ar ôl dechrau yn 2015. Dim ond pan fo contractau Glastir Sylfaenol yn sail i gontractau Glastir Uwch y gall eu hymrwymadau barhau y tu hwnt i'w cyfnod contract cychwynnol, pan fydd y prif gontract Glastir Uwch yn cael ei adnewyddu neu ei ymestyn.

Creu Coetir Glastir (GWC)

Fe wnaeth ymgeiswyr llwyddiannus o dan ffenestr 8 GWC gwblhau eu cynlluniau creu coetir erbyn 31 Mawrth 2022 gan gyflwyno hawliadau erbyn 30 Ebrill 2022.

Mae gan ffenestr 9 GWC gyllideb o £8m. Gofynnwyd i gwsmeriaid ddewis blwyddyn hawlio naill ai 2021/22 neu 2022/23. Nid oes dyddiad cau penodol ar gyfer cyflwyno cynlluniau ar gyfer GWC 9. Fodd bynnag, rhaid i ymgeiswyr sicrhau eu bod yn gadael digon o amser i ganiatáu i'r broses ddilysu gael ei chynnal er mwyn i'r coetir newydd gael ei sefydlu cyn y dyddiad hawlio terfynol. Roedd gan ymgeiswyr llwyddiannus o dan Ffenestr 9 GWC a oedd wedi dewis cael eu hariannu o dan hawliad blwyddyn 1 tan 31 Mawrth 2022 i'w cwblhau a hyd at 30 Ebrill 2022 i hawlio eu prosiectau. Mae gan ymgeiswyr sydd wedi dewis cael eu hariannu o dan hawliad blwyddyn 2 tan 31 Mawrth 2023 i'w cwblhau a hyd at 30 Ebrill 2023 i hawlio eu prosiectau.

Mae gan ffenestr 10 GWC gyllideb o £9m. Daeth y ffenestr mynegi diddordeb i ben ar 15 Ionawr 2021. Derbyniwyd 200 o ddatganiadau o ddiddordeb gyda gwerth gwaith cyfalaf amcangyfrifedig o £13m. Bydd y broses a ddilynir yr un fath â ffenestr 9, a bydd gan gwsmeriaid tan 31 Mawrth 2023 i gwblhau eu prosiectau.

Agorwyd ffenestr 11 GWC ar gyfer datganiadau o ddiddordeb ar 30 Medi 2021 a bydd yn cau hanner nos 28 Hydref 2021 ac mae ar gael i reolwyr tir a fydd yn gallu cwblhau'r holl waith cyfalaf a phlannu erbyn 31 Mawrth 2023.

Fel y nodwyd yn dilyn yr adroddiad Coed a Phren aeth at wraidd y mater yn ddiweddar, mae'r ffenestr hon yn cael ei lansio i sicrhau bod y gyllideb lawn a ddyrennir i greu coetiroedd o dan y cynllun Taliad Datblygu Gwledig yn cael ei dyrannu. Mae'r ffenestr hon yn cael ei rhedeg o dan reolau presennol y Cynllun Datblygu Gwledig, felly rydym wedi gwneud cyn lleied â phosibl o newidiadau i reolau a chanllawiau'r cynllun. Bydd prosiectau sydd â chyfanswm gwerth o £5.5 miliwn yn cael eu dewis drwy'r ffenestr hon.

Bydd angen i ymgeiswyr benderfynu a ddylid gwneud cais i'r ffenestr hon, neu'r cynllun Peilot Cynllunio Creu Coetiroedd. Rydym wedi argymhell dewis y cynllun cynllunio os nad yw'r ymgeisydd yn hyderus y bydd modd cadw at y dyddiad cau ar gyfer cwblhau'r holl waith plannu ar 31 Mawrth 2023. Ni allwch gymryd rhan yn ffenestr 11 Creu Coetir Glastir a'r cynllun peilot cynllunio ar gyfer yr un prosiect. Os bydd perchennog tir yn gwneud cais am y ddau gynllun, bydd y cais i ffenestr 11 Creu Coetir Glastir yn cael ei ystyried yn gyntaf. Os

byddant yn llwyddiannus yn ffenestr 11 Creu Coetir Glastir ni fyddant yn gymwys ar gyfer y cynllun peilot

Adfer Coetir Glastir (GWR)

Agorodd wythfed ffenestr EOI GWR ar 16 Mawrth 2020 a daeth i ben ar 24 Ebrill, gyda chyllideb o £2m. Roedd ymgeiswyr llwyddiannus o dan GWR 8 a oedd wedi dewis cael eu hariannu o dan hawliad blwyddyn 1 wedi cwblhau eu cynllun erbyn 31 Mawrth 2022 ac wedi cyflwyno hawliad erbyn 30 Ebrill 2022. Mae gan ymgeiswyr sydd wedi dewis cael eu hariannu o dan y flwyddyn hawlio 2 tan 31 Mawrth 2023 i'w cwblhau a hyd at 30 Ebrill 2023 i hawlio eu prosiect.

Agorodd nawfed ffenestr EOI GWR ar 18 Mai 2021 a daeth i ben ar 25 Mehefin 2021, gyda chyllideb o £1m. Rhaid cwblhau'r holl waith cyfalaf a phlannu erbyn 31 Mawrth 2023

Glastir Uwch

Mae'r rhan fwyaf o gontractau Glastir Uwch a phob contract Glastir Organig a Glastir Tir Comin wedi cyrraedd dyddiad terfyn cychwynnol y contract pan fydd cyfnod 5 mlynedd y contract yn dod i ben. Mae llawer o gontractau eisoes yn destun estyniadau ac adnewyddiadau lluosog ers 2017, a gwerth cyfunol blynyddol y contractau hyn yw £34.7m. Mae tystiolaeth o weithgarwch monitro a gwerthuso yn dangos bod cyfranogiad parhaus mewn cynlluniau amaeth-amgylchedd yn sicrhau bod yr enillion sy'n cael eu sicrhau, yn enwedig ar dir fferm sydd o Werth Mawr i Natur yn yr ucheldiroedd yn cael eu cynnal ac nad ydynt yn cael eu colli i ddulliau ffermio mwy dwys.

Bydd ymestyn Glastir yn cyfrannu at ein nodau i warchod a gwella bioamrywiaeth, gwella adnoddau pridd a dŵr, adfer cynefinoedd mewndir ac ymateb i'r argyfwng hinsawdd trwy roi camau ar waith trwy ddatgarboneiddio amaethyddiaeth yng Nghymru.

Ym mis Medi 2021, cyhoeddodd y Gweinidog y bydd cymorth parhaus ar gael i ffermwyr wrth i Gymru bontio tuag at y Cynllun Ffermio Cynaliadwy, gan gynnwys estyniad dwy flynedd i gontractau Glastir Uwch, Tir Comin ac Organig, hyd at fis Rhagfyr 2023. Mae hyn yn cynrychioli ymrwymiad cyllideb gwerth £66.79m dros ddwy flynedd ar gyfer ffermwyr Cymru.

Derbyniwyd 1,818 o estyniadau ac adnewyddiadau Glastir Sylfaenol/Uwch gan fusnesau fferm gwerth cyfanswm o £25m.

Glastir - Tir Comin

Cynigiwyd estyniad i 184 o ddeiliaid contract Glastir - Tir Comin yr oedd eu contract presennol i fod i ddod i ben ar 31 Rhagfyr 2021 tan 31 Rhagfyr 2022. Derbyniodd 180 y cynnig. Mae'r contractau estynedig yn werth £5.2m.

Glastir Organig

Cyhoeddodd Llywodraeth Cymru ei bwriad i gynnig estyniadau pellach i gontractau Organig cymwys presennol hyd at 31 Rhagfyr 2023. Mae pob contract Organig cymwys presennol yn cael cynnig dau estyniad blynyddol arall hyd at 31 Rhagfyr 2023. Cynigiwyd yr estyniadau blynyddol cyntaf, hyd at 31 Rhagfyr 2022, i 495 o gontractau Glastir Organig, a derbyniodd 471 y cynnig. Gwerth y contractau hyn oedd £3.25m.

Cynlluniau Cydweithredu

Cynllun Rheoli Cynaliadwy (SMS)

Diben yr SMS yw cefnogi prosiectau ar raddfa tirwedd cydweithredol sy'n darparu atebion sy'n seiliedig ar natur i wella gwytnwch ein hadnoddau naturiol a'n hecosystemau mewn ffordd sydd hefyd yn sicrhau manteision i fusnesau fferm ac iechyd a lles cymunedau gwledig. Mae prosiectau SMS yn cymryd camau i wella bioamrywiaeth; gwella seilwaith gwyrdd; cynnal gwell rheolaeth ar dir a dŵr ac yn bwysig, hwyluso'r gwaith o addasu a lliniaru newid yn yr hinsawdd ar raddfa tirwedd.

Mae cydweithrediadau SMS yn cynnwys ffermwyr a phorwyr sydd wedi gweld y manteision y gall cydweithio eu cynnig a chael eu hysbrydoli i weithio gyda dulliau newydd a

thraddodiadol. Mae prosiectau'n cynnwys partneriaethau a chydweithrediadau ar lefel leol a graddfa tirwedd sy'n cynnig atebion sy'n seiliedig ar natur i fynd i'r afael â'r dirywiad mewn bioamrywiaeth ac i wella gwytnwch ein hecosystemau. Mae galluogi cydweithio ar y raddfa gywir (boed y safle hwnnw, y dirwedd ranbarthol, y dalgylch neu'r ecosystem honno) a'r lleoliadau cywir yn hanfodol i fynd i'r afael â materion a sicrhau'r manteision mwyaf posibl. Rhwng nawr a diwedd y cyfnod cyflawni, Mehefin 2023, rydym yn disgwyl gweld canlyniadau clir ar gyfer mwy o storio carbon, rheoli perygl llifogydd yn well, iechyd pridd, ansawdd dŵr trwy brosiectau rheoli dalgylchoedd a chynnydd mewn plannu coed sy'n cefnogi'r ymrwymadau i'r Goedwig Genedlaethol.

Yn ogystal â chanlyniadau amgylcheddol, rydym hefyd yn gweld canlyniadau ar gyfer datblygu sgiliau, creu swyddi, arallgyfeirio busnesau a manteision cymunedol. Mae nifer o'r prosiectau bellach yn ystyried ac yn canolbwyntio ar fanteision iechyd a lles y gwaith y maent yn ei wneud.

Mae'r cynllun hwn wedi ymrwymo £23m o gyllid y CDG hyd yma drwy bum ffenestr EOI a agorwyd yn ystod 2016 - 2019. Mae cyfanswm o 50 o brosiectau Agorodd y pumed ffenestr SMS ar 21 Mai 2019 – 8 Awst 2019 gyda dyraniad o £3m ar gael. Cyflwynwyd 45 EOI gyda chais o dros £21M, dewiswyd 8 EOI ac anfonwyd hysbysiadau penderfyniadau ar 8 Hydref 2019 neu tua'r dyddiad hynny. Llwyddodd pob un o'r 8 noddwr prosiect i gyrraedd y dyddiad cau, sef 8 Ebrill 2020, ar gyfer cyflwyno cais llawn, ac maent wedi'u cymeradwyo bellach. Ar hyn o bryd, mae 24 prosiect SMS wedi'u cwblhau a byddant yn darparu gwerthusiadau ar ddiwedd y prosiect. Mae 26 prosiect ar waith o hyd. Mae'r gwerthusiad SMS swyddogol wedi cyrraedd y cam olaf, a bwriedir cwblhau'r adroddiad effaith terfynol ym mis Mehefin 2023. Bydd yr adroddiad hwn yn cyflwyno canfyddiadau cyfanredol o'r cyfnod ymchwil a'i nod yw darparu argymhellion ar gyfer polisi yn y dyfodol. Cyhoeddwyd yr adroddiad cam cyntaf ar 4 Tachwedd 2021.

Yn ogystal â gwerthuso'r cynllun lefel uchel, mae holl weithgareddau ac allbynnau'r prosiect yn cael eu coladu gan y tîm SMS. Bydd hyn yn golygu bod modd creu cysylltiadau â manteision a chanlyniadau ehangach megis gwell bioamrywiaeth ac ecosystemau iach ochr yn ochr ag iechyd a lles a chydlyniant cymunedol.

Mae'r tîm SMS yn casglu sylfaen dystiolaeth i lywio polisi yn y dyfodol wrth symud ymlaen. Bydd portffolio o ddeunydd yn cael ei gyhoeddi wrth i'r cyfnod cyntaf o brosiectau ddod i ben ochr yn ochr â digwyddiadau rhithwir i randdeiliaid gyda'r nod o rannu llwyddiant a'r hyn a ddysgwyd, megis dulliau monitro a gwerthuso, a gynhaliwyd gan y tîm SMS yn 2021. Mae gwerthusiadau terfynol o brosiectau unigol ac unrhyw ddogfennau ategol yn cael eu cyhoeddi ar-lein ar gyfer cynulleidfau ehangach trwy dudalennau gwe Rhwydwaith Gwledig Cymru.

Galluogi Adnoddau Naturiol a Llesiant (ENRaW)

Mae ENRaW yn cefnogi'r gwaith o ddatblygu cydweithrediadau a chyflawni camau gweithredu drwy brosiectau peilot i wella amgylchedd a bioamrywiaeth y tir o'n cwmpas yn ogystal â lles ac iechyd meddwl y cymunedau a'r busnesau sy'n eu defnyddio ac yn eu mwynhau. Bydd camau'n cael eu cymryd i wella seilwaith a mynediad i gyfleusterau lleol. Mae'r prosiectau hyn hefyd yn dod ag ystod eang o fanteision economaidd, cymdeithasol a diwylliannol.

Daeth y ffenestr EOI ENRaW-RDP gyntaf i ben ar 22 Tachwedd 2019. Derbyniwyd cyfanswm o 20 Datganiad o Ddiddordeb. Yn dilyn asesiad, gwahoddwyd pum prosiect i ddatblygu ceisiadau llawn i'r cynllun am werth o £14.4m. Mae'r ceisiadau llawn wedi'u harfarnu'n llawn ac mae pob prosiect wedi'i gymeradwyo.

Daeth yr ail gyfnod ariannu i ben ym mis Mawrth 2020 a derbyniodd 29 o Ddatganiadau o Ddiddordeb. Gohiriwyd penderfyniadau yn ymwneud â'r datganiadau hyn o ddiddordeb o ganlyniad i Covid-19. Yn dilyn cymedroli, gwahoddwyd ugain o'r prosiectau arfaethedig, yn gofyn am £16.8M o gymorth grant, i ddatblygu a chyflwyno ceisiadau llawn erbyn mis Rhagfyr 2020. Mae pob un o'r 20 cais wedi cael eu gwerthuso, ac mae 19 prosiect wedi'u cymeradwyo. Gwerth y grantiau yw £15.7m.

Cynllun Cydweithredu a Datblygu'r Gadwyn Gyflenwi – Ffenestri adfer COVID-19

Yn dilyn Datganiad Ysgrifenedig blaenorol y Gweinidog dros yr Amgylchedd, Ynni a Materion Gwledig ar 8 Medi 2020, cynhaliodd Llywodraeth Cymru gyfres o Ffenestri Mynegi Diddordeb yn ymwneud ag ymateb ac adferiad COVID-19, fel a ganlyn:

- Ffenestr 8 - Camau Peilot ar gyfer Cydlyniant Cymunedol a chymorth Adfer Gwyrdd (cau Hydref 2020)

Gwahoddwyd pedwar cais gyda gwerth grant o £1,047,645 i symud ymlaen i'r cam ymgeisio. Mae'r ceisiadau hyn bellach wedi'u cymeradwyo ac maent yn cyflawni.

- Ffenestr 9 - OCVO - Ymwrthedd Gwrthficrobaidd (cau Tachwedd 2020)
- Ffenestr 10 - Twristiaeth Bwyd (cau Rhagfyr 2020)

Gwahoddwyd dau gais gyda gwerth grant o dros £3m i gyflwyno ceisiadau llawn. Mae un cais wedi'i wrthod ac mae un yn cael ei arfarnu. Mae'r tîm Gweithrediadau a Bwyd yn rheoli'r cynllun hwn.

- Ffenestr 11 - Dulliau arloesol o Dyfu Cydweithredol (cau Ionawr 2021)

Gwahoddwyd pum cais gyda dyfarniad grant o £1,924,313 i gyflwyno cais llawn. Mae dau o'r ceisiadau hyn yn cael eu gwerthuso o hyd.

- Ffenestr 12 - Cynllun Adfer Covid Bwyd (cau Chwefror 2021)

Gwahoddwyd wyth cais gyda dyfarniad grant o £2,958,591 i gyflwyno ceisiadau llawn. Mae dau o'r rhain yn cael eu gwerthuso o hyd.

- Ffenestr 13 - Camau peilot ar gyfer twf gwyrdd a'r Economi Gylchol (cau Chwefror 2021)

Gwahoddwyd saith cais gyda dyfarniad grant o £1,066,730 i gyflwyno ceisiadau llawn.

Derbyniodd chwech y gwahoddiad, a chyflwynwyd pum cais llawn erbyn y dyddiad cau. Mae tri o'r rhain yn cael eu gwerthuso o hyd.

Roedd y Ffenestri wedi'u gordanysgrifio.

LEADER

Mae Grwpiau Gweithredu Lleol LEADER Cymru yn parhau i chwarae rhan weithredol yn y gwaith o gefnogi eu cymunedau gwledig ar y cyfnod hwn o her ddigynsail. Mae LEADER wedi profi ei fod yn arf economaidd-gymdeithasol ddefnyddiol o safbwynt adferiad economaidd yn dilyn yr argyfwng Covid-19.

- rhwydweithio a chydweithio i sicrhau dull gwybodus a phriodol o ddiwallu anghenion lleol

Mae Uned Cymorth Rhwydwaith Gwledig Cymru Llywodraeth Cymru wedi bod yn casglu astudiaethau achos ac enghreifftiau o arfer gorau. Gweler: Cymunedau Arloesol [| Busnes Cymru – Busnes Cymru \(llyw.cymru\)](#)

Cwblhawyd proses ail-werthuso ar gyfer Cynllun 2021. Cyflwynodd un ar bymtheg o'r deunaw grŵp Gweithredu Lleol werthusiad newydd ar gyfer eu prosiectau LEADER.

Derbyniwyd cyfanswm o 60 cais.

Y cyfanswm gwariant ar gyfer cynllun LEADER oedd £34.1m hyd at ddiwedd mis Mawrth 2022.

Daeth dau brosiect LEADER i ben ym mis Rhagfyr 2021 –

14. Conwy - Cydweithredu
15. Sir Benfro – Cydweithredu

Daeth 22 o brosiectau LEADER (5 ardal wedi'u cwblhau) i ben yn ystod chwarter cyntaf 2022 –

16. Sir Benfro - Cyflawni; Animeiddio a Chostau Rhedeg
- 6,1 Castell-nedd Port Talbot - Cydweithredu; Cyflawni; Animeiddio a Chostau Rhedeg
- 6,2 Merthyr Tudful - Cydweithredu; Cyflawni; Animeiddio a Chostau Rhedeg
- 6,3 Torfaen - Cydweithredu; Cyflawni; Animeiddio a Chostau Rhedeg
- 6,4 Abertawe - Cydweithredu
- 6,5 Bro Morgannwg - Cydweithredu; Cyflawni; Animeiddio a Chostau Rhedeg
- 6,6 Sir Fynwy - Cydweithredu ac Animeiddio.

20.2 Cymorth Technegol - Rhwydwaith Gwledig Cymru

Rhwydwaith Gwledig Cymru – Gweithgareddau Hydref 2021 – Mawrth 2022

- Mae dau Contract i goladu a hyrwyddo enghreifftiau o Arfer Gorau ar waith ar hyn o bryd o Dathlu Datblygu Gwledig – Ymgyrch – contract yn dod i ben 09/2022
o Dathlu Datblygu Gwledig – Digwyddiad – 9 a 10 Mehefin 2022 – contract yn dod i ben 06/2022
- Cyhoeddi 42 Astudiaeth Achos newydd ar Wefan WRN
- Cyhoeddi 162 o Brosiectau newydd ar Wefan WRN
- Hyrwyddo'r Cynllun Datblygu Gwledig drwy 18 Cylchlythyr – (WRN; WRN yn Dathlu Gwledig; cyfraniadau i Gwlad, Cylchlythyr Cronfeydd yr UE; Cylchlythyr Adnoddau Naturiol)
o Mae tanysgrifwyr Cylchlythyr WRN yn parhau i godi'n raddol o fis i fis ac wedi cynyddu o 9,956 ym mis Hydref 2021 i 10,192 ym mis Mawrth 2022
- Cyflwyno digwyddiad i randdeiliaid ar gyfer y Cynllun Rheoli Cynaliadwy
- Mae dwy adran newydd ar wefan WRN wedi mynd yn fyw ym mis Ionawr 2022 -
o Adran newydd ar gyfer Astudiaethau Achos, wedi'i rhannu'n Feysydd ar gyfer Sectorau Penodol – <https://businesswales.gov.wales/cy/astudiaethau-achos>
o Adran newydd ar gyfer cyflawniadau'r prosiect - <https://businesswales.gov.wales/walesruralnetwork/cy/dathlu-llwyddiannaur-cynllun-datblygu-gwledig-ddoe-heddiw>
- Caniatâd Mewnol wedi'i roi i ychwanegu Sianeli Cyfryngau Cymdeithasol WRN, fe aeth y sianeli yn fyw yn gynnar yn 2022
o Instagram - <https://www.instagram.com/walesrural>
o You Tube - [Channel playlists](#) - YouTube Studio
- Ffigurau Cyfryngau Cymdeithasol –
o Facebook - 454 tudalen yn hoffi a 502 o ddilynwyr i'r dudalen ar 31 Mawrth 2022.
o Twitter - 1,906 o ddilynwyr ar 31 Mawrth 2022.
- Ffigurau'r Wefan – 44,984 yn edrych ar y dudalen o 1 Hydref 2021 i 31 Mawrth 2022 – Y nifer sydd wedi edrych ar y dudalen yw cyfanswm nifer y tudalennau a welwyd. Mae edrych mwy nag unwaith ar un dudalen yn cael eu cyfrif.

Arweinydd ESNR / Llywodraeth Cymru: Katy Watkin

Cymeradwywyd gan: Ryan Doyle

Dyddiad:

Adran 1: Rhaglenni ERDF: Ymrwymiad

- Mae'r adran hon yn rhoi manylion y cynnydd ariannol cyfredol o dan Raglenni ERDF, gan gynnwys golwg gyffredinol ar y Rhaglenni a gwybodaeth ar lefel Blaenoriaeth.
- Mae Tabl 1 yn dangos nifer a swm Grant yr UE a ymrwymwyd i Weithrediadau cymeradwy o dan Raglenni ERDF Gorllewin Cymru a'r Cymoedd a Dwyrain Cymru.
- Mae data cynnydd ar gyfer cyllid a dangosyddion yn cael ei gyhoeddi bob mis ar Wefan WEFO yn <https://gov.wales/progress-programmes-eu-structural-funds-2014-2020>

Tabl 1: Ymrwymiad Grant yr UE yn ôl Rhaglen a Blaenoriaeth: Gweithrediadau Cymeradwy

£ Miliynau											
Blaenoriaeth	Gweithrediad au	Dyranriad		Wedi'i neilltuo				Gwariant			
		Cyfanswm ¹	Grant yr UE ¹	Cyfanswm ²		Grant yr UE ²		Cyfanswm ³		Grant yr UE ³	
ERDF Gorllewin Cymru a'r Cymoedd											
1	35	415.2	276.2	464.1	112%	290.0	105%	282.2	68%	176.6	64%
2	8	290.3	181.2	400.0	138%	221.6	122%	375.9	130%	197.3	109%
3	19	193.5	134.4	201.7	104%	139.7	104%	95.3	49%	60.7	45%
4	38	656.8	431.3	697.4	106%	382.2	89%	214.6	33%	128.8	30%
5	7	28.0	20.9	30.2	108%	22.4	107%	19.6	70%	13.8	66%
Cyfanswm	107	1,583.8	1,043.9	1,793.4	113%	1,055.8	101%	987.6	62%	577.3	55%
ERDF Dwyrain Cymru											
1	19	178.4	89.2	180.7	101%	83.9	94%	101.3	57%	45.5	51%
2	8	78.9	39.5	111.6	141%	51.9	132%	105.8	134%	47.6	121%
3	1	7.9	3.9	7.1	90%	3.6	90%	6.9	88%	3.2	81%
4	6	78.5	39.2	77.8	99%	38.9	99%	26.3	33%	13.6	35%
5	6	7.1	3.5	7.7	110%	3.6	101%	5.1	72%	2.0	58%
Cyfanswm	40	350.7	175.3	385.0	110%	181.8	104%	245.4	70%	111.9	64%
Cyfanswm ERDF	147	1,934.5	1,219.2	2,178.4	113%	1,237.6	102%	1,233.0	64%	689.2	57%

Ffynhonnell: SCEC, 31/03/2022

¹Yn seiliedig ar gyfradd gyfnewid o £1:€1.17

²Mae'r canrannau'n dangos y swm sydd wedi'i neilltuo fel cyfran o'r dyranriad

³Mae'r canrannau'n dangos y gwariant fel cyfran o'r dyranriad

Rhaglen Gyffredinol

- Mae'r ddwy Raglen ERDF yn parhau i wneud cynnydd da gyda 147 o weithrediadau wedi'u cymeradwyo, gan ymrwymo grant gwerth £1,219 miliwn sy'n cynrychioli 102% o werthoedd y rhaglen (101% Gorllewin Cymru a'r Cymoedd a 104% Dwyrain Cymru) ar gyfradd gynllunio WEFO o 1.17/£. Mae modd rheoli lefelau'r ymrwymadau hyn ac maent yn adlewyrchu trothwyon gor-ymrwymiad rhaglenni blaenorol i sicrhau ein bod yn gallu cael y gorau o arian yr UE a dynnwyd i lawr yn y cam hawlio olaf. Mae portffolio Cronfa Datblygu Rhanbarthol Ewrop ar gyfer Dwyrain Cymru bellach wedi'i gwblhau ac ni ragwelir unrhyw ymrwymadau pellach. Ar gyfer Gorllewin Cymru a'r Cymoedd, ac ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen, dyfarnwyd dau gymeradwyaeth newydd ac mae un yn parhau mewn cynllunio busnes. Pan fydd y gweithrediad hwn ym Mlaenoriaeth 4 yn cael ei gymeradwyo, bydd portffolio ERDF ar gyfer Gorllewin Cymru a'r Cymoedd hefyd yn gyflawn, gyda dim ond ychydig o geisiadau am y grant ychwanegol ar ôl i'w hystyried. Mae'r ceisiadau hyn yn cael eu hystyried o ran arian sydd wedi'i ddadneilltuo o weithrediadau eraill, felly ni fyddant yn effeithio ar ganran cyffredinol yr ymrwymadau sydd eisoes wedi'u gwneud.

- Mae'r cynnydd tuag at gyrraedd targed N+3 2022 yn parhau ar gyfer y ddwy raglen ERDF.
- Hyd yma, mae bron i £592m (57% Gorllewin Cymru a'r Cymoedd) a £112m (64% Dwyrain Cymru) wedi cael ei dalu i noddwyr prosiectau ERDF. Ar hyn o bryd, mae taliadau ERDF yn aros i gael eu hawdurdodi gan WEFO sy'n werth £23m a £2.7m ar gyfer Gorllewin Cymru a'r Cymoedd a Dwyrain Cymru yn y drefn honno; o ystyried y rhain, mae'r taliadau i noddwyr yn codi i £615m (59%) yng Ngorllewin Cymru a'r Cymoedd a £115m (65%) yn Nwyrain Cymru.
- Mae'r ffigurau gwariant ERDF hyn wedi'u trosi'n arian a dynnwyd i lawr gan y Comisiwn Ewropeaidd, sef 50% o'r dyraniad grant yng Ngorllewin Cymru a'r Cymoedd a 54% o'r dyraniad grant yn Nwyrain Cymru.
- O ran cyflawni dangosyddion fel y nodwyd yn flaenorol, comisiynwyd adolygiad o ddangosyddion rhaglen gyfan ar gyfer ERDF ac ESF. Disgwylir yr adroddiad terfynol ym mis Mai 2022.
- Bydd angen addasu rhaglenni ERDF unwaith y bydd ystyriaeth briodol wedi'i rhoi i'r adolygiad o'r dangosyddion ochr yn ochr ag ailddyrrannu cyllid o fewn yr Echelinau Blaenoriaeth. Fodd bynnag, nid yw'r addasiad hwn yn debygol o gael ei gyflwyno i Bwyllgor Monitro'r Rhaglen tan hydref 2022.
- Oherwydd Covid (ac, i raddau llai, y llifogydd yn 2020) mae nifer o weithrediadau wedi gofyn am estyniadau i'r amserlen, gyda nifer hefyd yn gofyn am grant ychwanegol oherwydd cynnydd mewn costau. Mae WEFO wedi ceisio bod mor hyblyg â phosibl i'r ceisiadau hyn, sydd wedi arwain at gynnydd yn nifer y gweithrediadau a fydd bellach yn cael eu cwblhau'n ffisegol ac yn ariannol yn 2023. Mae hyn yn risg ar gyfer tynnu'r arian i lawr yn derfynol gan y bydd angen i'r gweithrediadau hyn sy'n hwyr yn cael eu cwblhau sicrhau eu bod wedi'u cwblhau mewn modd sydd yr un mor amserol er mwyn i'r holl wariant fod yn gymwys erbyn diwedd mis Rhagfyr 2023. Nid oes modd symud y dyddiad o fis Rhagfyr 2023 ac ni fydd unrhyw wariant ar ôl y dyddiad hwnnw'n gymwys ar gyfer ERDF.
- Mae'r cynnydd yn parhau i gau gweithrediadau ac mae nifer ohonynt eisoes wedi cau ac mae mwy i'w cau eleni. Fodd bynnag, fel y nodwyd, bydd cyfran uchel o bortffolio ERDF yn cael ei ddarparu yn 2023 ac yn cau'r flwyddyn honno hefyd. Fodd bynnag, mae'r ffocws ar sicrhau ei fod yn cael ei gyflawni a'i wario, fel bod y rhaglenni ERDF hyn yn defnyddio'r holl gyllid sydd ar gael gan yr UE erbyn i'r rhaglen ddod i ben.

Adran 2: Cynnydd yn ôl yr Echelin Blaenoriaeth

Blaenoriaeth 1: Ymchwil ac Arloesi

Cymeradwyaethau ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen

- Cymeradwywyd Gweithrediad newydd dan arweiniad y sector preifat o'r enw Cynllun Lliniaru a Monitro Amgylcheddol ar 31 Mawrth 2022, gyda chymorth ERDF gwerth £4.76m. Mae galw mawr o hyd am gymorth Ymchwil ac Arloesi, ac mae nifer o geisiadau am ERDF ychwanegol yn cael eu prosesu gan ddefnyddio arian sydd wedi'i ddadneilltuo mewn rhannau eraill o'r portffolio. Mae pandemig Covid-19 wedi arwain at oedi o ran proffiliau cyflawni gweithrediadau, gan arwain at nifer o geisiadau am estyniad nad ydynt yn ymwneud ag arian a cheisiadau am ddadneilltuo arian mewn

gweithrediadau eraill. Cytunwyd ar rai estyniadau fel eithriad i'w cyflawni yn 2023 ac maent yn cael eu monitro'n barhaus i sicrhau nad oes unrhyw lithriad pellach.

- Mae'r portffolio Ymchwil ac Arloesi yn cael ei arwain gan yr agenda arbenigo craff, sy'n cael ei hadlewyrchu yn y gweithrediadau asgwrn cefn sy'n cael eu cymeradwyo ochr yn ochr â'r gweithrediadau arbenigol unigol. Mae'r portffolio'n cynnwys 55 o weithrediadau cymeradwy gan y sector cyhoeddus, y sector preifat a'r sector AU, gyda nifer ohonynt ar draws Cymru gyfan, ac maent wedi bod yn dechnegol iawn eu natur i'w cymeradwyo.
- Y prif heriau o hyd yw cefnogi'r holl weithrediadau i gyflawni eu nodau gwreiddiol o ran cyflawni, cydymffurfio a gwariant. Ar hyn o bryd yn y Rhaglenni, mae adolygiadau rheolaidd a pharhaus yn hanfodol i sicrhau bod pob gweithrediad yn cael ei gau'n effeithiol heb lawer o le i lithro.
- Gan ystyried tystiolaeth wedi'i diweddarau o gymeradwyaethau cyfredol a thybiaethau a ragwelir, bydd targedau dangosyddion allweddol yn cael eu cyrraedd, ac yn y meysydd canlynol, byddant yn mynd y tu hwnt i'r targedau:
 - Faint o gyllid ymchwil a sicrhawyd;
 - Nifer y partneriaid sy'n cydweithredu mewn prosiectau ymchwil;
 - Nifer yr ymchwilwyr sy'n gweithio mewn cyfleusterau seilwaith ymchwil gwell;
 - Nifer y cyfleusterau seilwaith ymchwil gwell.

Mae unrhyw newidiadau i ddangosyddion eraill B1 ar gyfer y ddwy Raglen yn cael eu hystyried fel rhan o'r adolygiad a gomisiynwyd yn allanol, gan gynnwys dadansoddiad o effaith pandemig Covid 19 ar y broses gyflawni. Fel isafswm, mae'r adolygiad yn ystyried yr effaith ar y canlynol:

- Nifer yr ymchwilwyr newydd mewn endidau a gefnogir;
- Nifer y mentrau sy'n cael cymorth i gyflwyno cynnyrch newydd i'r farchnad;
- Nifer y mentrau sy'n derbyn grantiau;
- Nifer y mentrau sy'n derbyn cymorth anariannol;
- Nifer y mentrau newydd a gefnogir;
- Cynnydd mewn cyflogaeth;
- Nifer y patentau a gofrestrwyd ar gyfer cynnyrch.

Blaenoriaeth 2: Cystadleurwydd Busnesau Bach a Chanolig Cymeradwyaethau ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen

- Dim cymeradwyaeth newydd ers diweddariad diwethaf Pwyllgor Monitro'r Rhaglen.
- Mae Gorllewin Cymru a'r Cymoedd wedi ymrwymo'n llwyr, ond mae'r ERDF sydd wedi'i hail-gyfeirio mewn ymateb i anghenion busnes oherwydd pandemig COVID wedi cynyddu lefel y gor-ymrwymiad ar gyfer B2 ond mae'n dal i gadw lefel gor-ymrwymiad y Rhaglen gyffredinol yn 102% ar gyfradd gynllunio WFO o €1.17/£1. Mae'r gwariant wedi mynd y tu hwnt i'r dyraniad ac mae'n 101% ar hyn o bryd.
- Mae Dwyrain Cymru wedi ymrwymo'n llwyr, ond mae'r ERDF sydd wedi'i hail-gyfeirio mewn ymateb i anghenion busnes oherwydd pandemig COVID wedi cynyddu lefel y gor-ymrwymiad ar gyfer B2 ond mae'n dal i gadw lefel gor-ymrwymiad y Rhaglen

gyffredinol yn 102% ar gyfradd gynllunio WEFO o €1.17/£1. Mae'r gwariant wedi mynd y tu hwnt i'r dyraniad ac mae'n 120% ar hyn o bryd.

- Mae angen addasu rhagor ar y rhaglenni i drosglwyddo arian o Flaenoriaethau eraill i B2 i gyfrif am yr ERDF sydd wedi'i ailgyfeirio yr oedd ei angen arnom i reoli'r ymateb i COVID. Bydd y cyllid hwn yn cael ei ailddyrannu o feysydd yn y rhaglen lle cafodd arian ei ddadneilltuo'n annisgwyl ond bydd yn sicrhau nad yw'r cyllid yn cael ei golli i Gymru.
- Gan ystyried tystiolaeth wedi'i diweddarau o gymeradwyaethau cyfredol a thybiaethau a ragwelir, bydd targedau dangosyddion allweddol yn cael eu cyrraedd, ac yn y meysydd canlynol, byddant yn mynd y tu hwnt i'r targedau:
 - Buddsoddi mewn mentrau
 - Buddsoddiad preifat yn cyfateb cymorth cyhoeddus i fusnesau bach a chanolig
 - Nifer y mentrau sy'n derbyn cymorth anariannol
 - Cynnydd mewn cyflogaeth mewn mentrau a gefnogir
 - Cynnydd yn lefel yr allforio

Mae newidiadau i nifer o ddangosyddion o dan y ddwy Raglen yn cael eu hystyried fel rhan o'r adolygiad allanol, gan gynnwys:

- Mentrau sy'n mabwysiadu neu'n gwella strategaethau datblygu cynaliadwy
- Mentrau sy'n mabwysiadu neu'n gwella strategaethau amrywiaeth

Bydd yr adolygiad hwn sy'n cael ei gomisiynu'n allanol yn ystyried effaith pandemig COVID 19 ar ddangosyddion, yn bennaf y sefyllfa rydyn ni'n ei phrofi o ran bod cyfeiriad twf busnes presennol B2 wedi gorfod cael ei addasu i sicrhau goroesiad busnes ac mae hynny'n debygol o arwain at gynnwys dangosydd allweddol newydd ar gyfer gweithrediadau cymorth busnes: swyddi wedi'u diogelu.

Blaenoriaeth 3: Ynni Adnewyddadwy ac Effeithlonrwydd Ynni Cymeradwyaethau ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen

- Mae un gymeradwyaeth sylweddol wedi bod ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen, sef cymeradwyo Parth Seilwaith Arddangos Morlais gyda dros £30m o grant wedi cael ei ddyfarnu. Mae hyn yn gymeradwyaeth hwyr iawn i'r hyn sy'n waith sylweddol, ac oherwydd hynny, mae sawl gwarant ariannol ychwanegol wedi'u rhoi o amgylch buddsoddiad ERDF. Mae WEFO a'i arbenigwyr yn goruchwylio'r gwaith ac yn parhau i wneud hynny er mwyn sicrhau ei fod yn cael ei gyflawni'n brydlon ac o fewn y gyllideb. Er ei fod yn weithrediad risg uchel, mae'r manteision economaidd ehangach i'r rhanbarth a'r sector yn golygu bod y risgiau'n werth eu cymryd.
- O ganlyniad i gymeradwyo Morlais, mae'r Flaenoriaeth bellach wedi'i hymrwymo'n llwyr.
- Mae Covid-19 wedi arwain at rywfaint o oedi wrth gyflawni'r portffolio Ynni Morol gan gyflwyno rhai risgiau, ond mae'r rhain yn cael eu monitro'n agos. Mae'r risgiau hyn yn ddeublyg yn bennaf – diwedd cyfnod y rhaglen, sy'n cael ei ddeall a'i reoli, ac yn fwy diweddar, cynnydd mewn costau, sy'n dechrau dod drwodd yn enwedig ar gyfer prosiectau yn ymwneud ag adeiladu. Mae buddiolwyr rhai o'r costau hyn wedi gallu amsugno rhai eraill yn llai ac mae WEFO mewn cysylltiad â nifer fach o weithrediadau

i ystyried opsiynau cyllido. Hyd yma, nid oes unrhyw weithrediad wedi gorfod tynnu'n ôl oherwydd cynnydd mewn costau neu amserlenni cyflawni.

- Mae adolygiad o ddangosyddion ym mhob blaenoriaeth yn cael ei gomisiynu a gallai hyn arwain at gynigion pellach i ddiwygio dangosyddion B3 yng Ngorllewin Cymru a'r Cymoedd a Dwyrain Cymru.
- Ni ragwelir unrhyw weithrediadau eraill ym mlaenoriaeth Dwyrain Cymru ac mae'r ymrwymiad ar 90% o dan y gyfradd gynllunio newydd o 1.17.

Blaenoriaeth 4: Cysylltedd a Datblygu Trefol Cymeradwyaethau ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen

- Ni chafwyd unrhyw gymeradwyaeth newydd ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen.
- Mae'r gwaith ar gyfer y safle cyflogaeth ym Maes Awyr Llanbedr wedi cael ei dynnu'n ôl yn dilyn penderfyniad y buddiolwr i beidio â bwrw ymlaen â ffordd osgoi Llanbedr, sy'n rhan o adolygiad ffyrdd ehangach Llywodraeth Cymru. Mae WEFO wedi gweithio gyda Thîm Ymgysylltu Rhanbarthol Gogledd Cymru i nodi gweithgareddau eraill yng Ngogledd Cymru i ddefnyddio'r cyllid sydd wedi'i ddadneilltuo o'r gwaith hwn. O ganlyniad, mae WEFO yn ystyried achos busnes ar gyfer unedau busnes newydd yng Nghaerdybi. Rhagwelir y bydd hyn yn defnyddio £3m o'r ERDF gwerth £7.5m sydd wedi'i ddadneilltuo. Bwriedir defnyddio'r £4.5m sy'n weddill i helpu gyda'r cynnydd mewn costau ar weithrediadau eraill.
- Mae lefelau'r ymrwymiad ar gyfer Blaenoriaeth 4 yng Ngorllewin Cymru a'r Cymoedd wedi gostwng i 89% oherwydd bod dwy weithred fawr wedi'u dadneilltuo'n ddiweddar. Mae'r cynllun Gwella Cyffordd 15/16 yr A55 (ERDF £40.4m) wedi cael ei dynnu'n ôl gan Lywodraeth Cymru gan ei fod wedi'i gynnwys yn Adolygiad Ffyrdd Llywodraeth Cymru ac nad oes modd ei gyflawni mwyach yn ystod y cyfnod rhaglennu, ac mae WEFO ei hun wedi tynnu Rhaglen Gwella Gorsafoedd Cymru (ERDF £15.4m) yn ôl yn dilyn cynnig cyfaddawd gyda'r CE ynghylch anghydfod archwilio hirfaith sydd bellach yn caniatáu i ni neilltuo'r arian hwnnw i rannau eraill o'r rhaglen. Adlewyrchir hyn yn yr addasiad i'r rhaglen a gyflwynir i Bwyllgor Monitro'r Rhaglen yn ddiweddarach eleni.
- Er gwaethaf y ffaith bod y gweithrediadau hyn wedi cael eu tynnu'n ôl a'r rhwystrau yn sgil cyfyngiadau Covid, mae'r flaenoriaeth yn parhau i gyflawni'n dda gyda'r gwaith adeiladu i lenwi bylchau naill ai wedi'i gwblhau neu ar fin cael ei gwblhau ar 11 o'n 21 o safleoedd ac adeiladau rhanbarthol, ynghyd â sawl prosiect o dan ymbarél Cyrchfannau Denu Twristiaeth, Adeiladu ar gyfer y Dyfodol a Gweithrediadau Eiddo Llywodraeth Cymru. Mae'r gwerthusiadau terfynol yn dechrau dod i law ac mae rhai prosiectau wedi cau erbyn hyn. Er bod gwaith yn mynd rhagddo ar y rhan fwyaf o weithrediadau eraill yn y portffolio, mae'r cyfnod hir o amser sy'n gysylltiedig â phrosiectau seilwaith yn golygu y bydd nifer, yn enwedig gweithrediadau'r Metro, yn rhedeg yn agos at ddiwedd y rhaglen.
- Y prif heriau wrth symud ymlaen fydd sicrhau bod yr holl weithrediadau ar y trywydd iawn o ran cyflawni, cyllideb a gwariant. Rydym yn dal i weld materion sy'n ymwneud â Brexit a Covid yn effeithio ar argaeledd a chost deunyddiau ac adnoddau dynol gydag amseroedd aros hir ar gyfer rhai deunyddiau adeiladu. Mae hyn wedi arwain at dynnu rhai gweithrediadau'n ôl ac rydym yn ceisio lliniaru hynny drwy ystyried lle gallwn ariannu'r cynnydd angenrheidiol mewn costau. Rydym yn parhau i gael ceisiadau am estyniadau amser ac mae ein gallu i gytuno ar y rhain yn dod yn fwy cyfyngedig wrth i ni nesáu at ddiwedd y Rhaglen. Mae'r amserlenni presennol mewn perthynas â gweithrediadau'r Metro a Ffyrdd yn benodol yn golygu nad oes llawer o gyfle i weithrediadau lithro os ydynt i'w cwblhau o fewn cyfnod y rhaglen.

- Mae Dwyrain Cymru wedi ymrwymo 105% gyda thua £31.5m ERDF wedi'i ddyrannu i'r Metro. Fel gyda Gorllewin Cymru a'r Cymoedd, yr her yw sicrhau bod gweithrediadau'n cael eu cyflawni yn unol â'r amserlen a'r gyllideb. Nid oes disgwyl i 3 o weithrediadau mawr y Metro yn Dwyrain Cymru gael eu cwblhau tan fis Gorffennaf/Awst 2023 felly ychydig iawn o le sydd ar gael ar gyfer llithriant ac mae WEFO yn parhau i fonitro'r rhain yn agos.
- Mae natur y buddsoddiadau seilwaith a gefnogir dan B4 yn golygu na fyddwn ond yn gweld cynnydd sylweddol yn erbyn targedau allbwn yn rhan olaf y rhaglen ar ôl i'r gweithrediadau gyrraedd y cam cwblhau. Fodd bynnag, mae'r flaenoriaeth ar y trywydd iawn i gyrraedd ei holl dargedau ac eithrio cyfanswm hyd y rheilffordd sydd wedi'i hailadeiladu neu ei huwchraddio yn Dwyrain Cymru. Rydym ar fin ailwerthuso nifer o weithrediadau, ac ar ôl hynny, bydd gennym ddarlun llawnach o'r cyflawniadau terfynol ar draws y Flaenoriaeth. Mae rhaglen Dwyrain Cymru wedi cynhyrchu mwy o welliannau mewn gorsafoedd nac ar y traciau na'r hyn a ragwelwyd yn wreiddiol, a bydd angen adlewyrchu hyn yn yr addasiad nesaf i'r rhaglen.

Blaenoriaeth 5: Cymorth Technegol

Cymeradwyaethau ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen

- Dim cymeradwyaethau newydd ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen.
- Mae holl weithrediadau'r TA wedi'u cymeradwyo ac yn cael eu cyflawni. Ni ragwelir unrhyw ymrwymiad pellach ar hyn o bryd.

Adran 1: Rhaglenni ESF: Ymrwymiad

17. Mae'r adran hon yn rhoi manylion y cynnydd ariannol cyfredol o dan Raglenni ESF, gan gynnwys golwg gyffredinol ar y Rhaglenni a gwybodaeth ar lefel Blaenoriaeth.
18. Mae Tabl 1 yn dangos nifer a swm Grant yr UE a ymrwymwyd i Weithrediadau cymeradwy o dan Raglenni ESF Gorllewin Cymru a'r Cymoedd a Dwyrain Cymru.
19. Mae data cynnydd ar gyfer cyllid a dangosyddion yn cael ei gyhoeddi bob mis ar Wefan WFO yn <https://gov.wales/progress-programmes-eu-structural-funds-2014-2020>
<https://llyw.cymru/cynnydd-y-rhaglenni-cronfeydd-strwythurol-yr-ue-2014-i-2020>

Tabl 1: Ymrwymiad Grant yr UE yn ôl Rhaglen a Blaenoriaeth: Gweithrediadau Cymeradwy

£ Miliynau											
Blaenoriaeth	Gweithrediad au	Dyriadiad		Wedi'i neilltuo				Gwariant			
		Cyfanswm ¹	Grant yr UE ¹	Cyfanswm ²		Grant yr UE ²		Cyfanswm ³		Grant yr UE ³	
ESF Gorllewin Cymru a'r Cymoedd											
1	19	185.6	146.5	236.0	127%	172.9	118%	137.3	74%	99.3	68%
2	22	375.7	271.4	682.6	182%	293.5	108%	454.7	121%	212.6	78%
3	20	260.7	193.9	310.3	119%	215.7	111%	231.2	89%	150.9	78%
4	6	18.8	13.9	25.9	138%	15.0	108%	17.8	95%	9.9	71%
5	6	10.6	8.0	15.9	149%	10.2	127%	3.5	33%	2.0	25%
6	0	92.3	68.4	0.0	0%	0.0	0%	0.0	0%	0.0	0%
Cyfanswm	73	943.7	702.2	1,270.7	135%	707.4	101%	844.4	89%	474.5	68%
ESF Dwyrain Cymru											
1	9	43.6	21.8	47.2	108%	23.2	107%	31.8	73%	17.4	80%
2	15	156.5	64.7	286.5	183%	72.7	112%	222.2	142%	50.7	78%
3	12	94.0	47.0	129.7	138%	49.7	106%	82.8	88%	32.6	69%
4	5	7.0	3.5	6.1	87%	3.0	85%	4.2	60%	1.9	54%
5	4	9.6	4.5	6.1	64%	3.0	67%	1.4	15%	0.7	16%
6	0	70.1	35.0	0.0	0%	0.0	0%	0.0	0%	0.0	0%
Cyfanswm	45	380.8	176.6	475.6	125%	151.7	86%	342.3	90%	103.3	58%
Cyfanswm ESF	118	1,324.5	878.8	1,746.3	132%	859.0	98%	1,186.7	90%	577.8	66%

Ffynhonnell: SCEC, 31/03/2022

¹Yn seiliedig ar gyfradd gyfnewid o £1:€1.17

²Mae'r canrannau'n dangos y swm sydd wedi'i neilltuo fel cyfran o'r dyriadiad

³Mae'r canrannau'n dangos y gwariant fel cyfran o'r dyriadiad

Diweddariad Cyffredinol ar y Rhaglen

20. Nid yw'r lefelau ymrwymiad presennol wedi newid ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen. Mae'n dal i sefyll ar 101% yng Ngorllewin Cymru a'r Cymoedd ac 86% yn Nwyrain Cymru (98% yn gyffredinol) ar y gyfradd cynllunio bresennol o £1=€1.17. Cyfanswm yr arian sydd wedi'i ymrwymo yw £859m. Nid oes unrhyw weithredoedd newydd wedi'u cymeradwyo ers cyfarfod diwethaf Pwyllgor Monitro'r Rhaglen.
21. Mae lefelau ymrwymiad yn y tair blaenoriaeth fwyaf - Trechu Tlodi, Sgiliau ar gyfer Twf a Chyflogaeth leuenctid (Blaenoriaethau 1 i 3) - rhwng 106% ac 118%. Ar ben hynny, mae WEFO yn dal i fwriadu dyrannu cyllid Blaenoriaeth 6 i gefnogi costau pandemig Covid-19, sy'n golygu ein bod yn parhau i gynllunio ar gyfer gor-ymrwymiad yn y ddwy raglen ESF. Disgwylir rhywfaint o danwariant gan weithrediadau cymeradwy a bydd hyn yn cydbwysu'r ymrwymadau pellach hyn, er y bydd angen rheoli unrhyw gynnydd parhaus yng ngwerth sterling yn erbyn yr ewro.
22. Mae'r arian a delir i fuddiolwyr wedi codi i £475m yng Ngorllewin Cymru a'r Cymoedd ac i £103m yn Nwyrain Cymru – cyfanswm o £578m sy'n cynrychioli 66% o gronfeydd y rhaglen. Mae targedau N+3 2022 wedi cael eu cyflawni'n barod.
23. Hyd yma, mae dros 328,000 o gyfranogwyr wedi cael eu cofnodi (76% o dargedau cyfunol y rhaglen derfynol). Mae bron i 134,000 o gyfranogwyr wedi ennill cymwysterau ac mae dros 33,000 wedi cael eu cefnogi i gael gwaith neu i fod yn hunangyflogedig.
24. O ran darpar gyfranogwyr sy'n dod i Gymru o'r Wcráin, mae WEFO yn paratoi canllawiau ar gyfer gweithrediadau ar sut y gellir derbyn a chofrestru'r gyfranogwyr hyn ar gyfer cymorth.
25. Mae rhai estyniadau i ddyddiadau gorffen gweithrediadau yn dal i gael eu cytuno, lle mae cyfiawnhad priodol dros wneud hynny, er mwyn caniatáu i weithrediadau adennill rhywfaint o'r gweithgarwch a gollwyd oherwydd cyfyngiadau Covid-19 a chynyddu gwerth eu hymyriadau ar ôl llacio'r cyfyngiadau. Fodd bynnag, mae'r sgôp ar gyfer cytuno ar unrhyw estyniadau pellach i weithrediadau'n lleihau'n barhaus wrth i ni nesáu at ddiwedd y rhaglenni.
26. Hyd yma, mae 4 o weithrediadau Cronfa Gymdeithasol Ewrop wedi cwblhau'r broses cau'r prosiect ac mae 10 o weithrediadau wrthi'n cael eu cau.
27. Fel y nodwyd mewn adroddiadau blaenorol gan Bwyllgor Monitro'r Rhaglen, er gwaethaf y sioc a gafodd y farchnad lafur oherwydd Covid-19, nid yw'r rhagfynegiadau cynnar o gynnydd mawr mewn diweithdra wedi cael eu gwireddu. Mae cyflogwyr yn parhau i hysbysebu lefelau uchel o swyddi gwag, gyda phrinder sgiliau a llafur mewn rhai sectorau. Er hynny, roedd yr effaith ar wahanol grwpiau o weithwyr a phobl sy'n chwilio am waith yn amrywio ac mae hyn wedi'i ddogfennu'n dda. Yn y cyd-destun hwn, mae ffocws llawer o'n prosiectau ESF i gefnogi'r rhai sydd bellaf oddi wrth y farchnad lafur; cefnogi uwchsgilio yn y gweithlu a helpu pobl ifanc i integreiddio i'r farchnad lafur yn dal yn berthnasol iawn.

28. Mae adolygiad annibynnol o berfformiad y rhaglenni yn erbyn dangosyddion, gan gynnwys yr effaith mae Covid-19 wedi'i chael ar gynnydd, yn mynd rhagddo ar hyn o bryd a disgwylir iddo adrodd yn ôl yn fuan.

Adran 2: Cynnydd yn ôl Blaenoriaeth

Blaenoriaeth 1: Trechu Tlodi trwy Gyflogaeth Gynaliadwy

29. Mae'r flaenoriaeth hon wedi'i hymrwymo 118% yng Ngorllewin Cymru a'r Cymoedd a 107% yn Nwyrain Cymru. Hyd yma, mae'r Flaenoriaeth wedi cefnogi dros 77,000 o gyfranogwyr ledled Cymru.
30. Mae gwariant yn ôl gweithrediadau yn parhau i wneud cynnydd at dargedau gwariant y blaenoriaeth (targedau diwedd rhaglen a bennwyd ar gyfer 2023), gyda 74% o'r swm targed eisoes wedi'i gyflawni yng Ngorllewin Cymru a'r Cymoedd a 73% yn Nwyrain Cymru.
31. Mae'r dangosyddion allbwn yn dangos lefelau uchel iawn o gyfranogiad gan gyfranogwyr di-waith hirdymor ac, yng Ngorllewin Cymru a'r Cymoedd, cyfranogwyr â chyflwr iechyd sy'n effeithio ar y gallu i weithio. Ar gyfer y ddau grŵp cyfranogwyr hyn, mae gwerthoedd targed y dangosyddion a osodwyd ar gyfer 2023 eisoes wedi cael eu rhagori. Mae cynnydd da'n cael ei wneud hefyd o ran cefnogi cyfranogwyr economaidd anweithgar, gyda 76% o'r gwerth targed a osodwyd ar gyfer 2023 eisoes wedi'i gyflawni yng Ngorllewin Cymru a'r Cymoedd a 63% wedi'i gyflawni yn Nwyrain Cymru.
32. Mae'r dangosyddion canlyniadau hyn yn rhoi darlun mwy cymysg ond maent yn dangos bod cyfranogwyr yn cyflawni amrywiaeth o ganlyniadau cadarnhaol sy'n berthnasol i'w siwrneiau cyflogaeth. Un pwynt sy'n benodol o gryf yw cyfran y cyfranogwyr economaidd anweithgar sy'n cael gwaith, sy'n 26% yn y ddwy raglen, sy'n uwch na'r gwerth targed o 20%. Mae cyfran y cyfranogwyr dangyflogedig sy'n ennill gwell safle yn y farchnad lafur yng Ngorllewin Cymru a'r Cymoedd hefyd yn uwch na'r targed sef 44%.
33. Mae'r prif faes ansicrwydd yn y Flaenoriaeth hon yn dal i ymwneud â'r targedau ar gyfer cyfranogwyr di-waith tymor byr, a chyfranogwyr yr effeithir arnynt gan ddiswyddiadau yng Ngorllewin Cymru a'r Cymoedd. Er bod y prosiectau a gymeradwywyd wedi rhagweld digon o weithgarwch i gyrraedd targedau'r rhaglen erbyn 2023, yn yr amodau marchnad lafur presennol, mae'n ymddangos yn debygol y bydd llai o bobl na'r hyn a ragwelwyd yn defnyddio'r prosiectau hyn. Gobeithir y bydd yr adolygiad o'r dangosyddion sydd ar y gweill yn helpu i roi persbectif pellach ar hyn.

Blaenoriaeth 2: Sgiliau ar gyfer Twf

34. Mae ymrwymiad yn y Flaenoriaeth hon yn 108% yng Ngorllewin Cymru a'r Cymoedd a 112% yn Nwyrain Cymru. Hyd yma, mae'r Flaenoriaeth wedi cefnogi dros 148,000 o gyfranogwyr ledled Cymru.
35. Mae gwariant a ddatganwyd gan weithrediadau yn y Flaenoriaeth hon eisoes wedi rhagori ar y targedau gwariant blaenoriaeth (targedau diwedd rhaglen a bennwyd ar gyfer 2023) ar gyfer Gorrlewin Cymru a'r Cymoedd a Dwyrain Cymru.
36. Mae'r dangosyddion allbwn yn dal i ddangos lefelau cyfranogiad arbennig o uchel gan weithwyr sydd ag addysg uwchradd uwch. Ar gyfer y cyfranogwyr hyn, mae gwerthoedd targed y dangosyddion a osodwyd ar gyfer 2023 eisoes wedi cael eu rhagori. Mae cynnydd da hefyd yn cael ei gofnodi ar gyfer cyfranogwyr sy'n ddynion ac sydd ag addysg uwchradd is yn SO1 (78% o'r targed 2023 eisoes wedi'i

gyflawni yng Ngorllewin Cymru a'r Cymoedd a 92% yn Nwyrain Cymru), dynion a menywod sydd â gradd mewn SO3 (80% a 71% o'r targedau eisoes wedi'i gyflawni yng Ngorllewin Cymru a'r Cymoedd, 67% a 74% yn Nwyrain Cymru) a chyfranogwyr yn SO4 (72% o'r targed eisoes wedi'i gyflawni yng Ngorllewin Cymru a'r Cymoedd, 96% yn Nwyrain Cymru).

37. Yn Nwyrain Cymru, mae cynnydd da hefyd o ran cefnogi cyfranogwyr sydd ag addysg uwchradd is yn SO2, gyda 71% o'r targed ar gyfer 2023 eisoes wedi'i gyflawni ar gyfer dynion a 64% ar gyfer menywod. Yng Ngorllewin Cymru a'r Cymoedd, mae'r cynnydd gyda'r grŵp hwn yn arafach, gyda 55% o'r targed ar gyfer 2023 ar gyfer dynion wedi'i gyflawni hyd yma a dim ond 47% o'r targed ar gyfer menywod.
38. Yn gyffredinol, mae'r dangosyddion canlyniadau yn mynd rhagddynt yn foddhaol, gyda chyfran y cyfranogwyr sy'n ennill cymwysterau yn agos at y gwerthoedd targed ar draws y rhan fwyaf o'r grwpiau cyfranogwyr. Mae cyfran y mentrau sy'n mabwysiadu neu'n gwella eu harferion cydraddoldeb yn 93% yn y ddwy raglen, ac mae cyfran y gweithrediadau sy'n integreiddio datblygiad cynaliadwy ar 64% yng Ngorllewin Cymru a'r Cymoedd a 67% yn Nwyrain Cymru, ac mae'r ddau yn llawer uwch na thargedau'r rhaglen.
39. Roedd y gwaith o lacio gofynion buddsoddi ar y cyd ar gyfer cyflogwyr yn y gweithrediadau sgiliau ar gyfer busnesau i fod i ddod i ben ym mis Mawrth 2022. Ar ôl ystyried y dystiolaeth ddiweddaraf am yr heriau y mae cwmnïau'n eu hwynebu a sut y gallai hyn effeithio ar eu parodrwydd i gyfrannu at gostau hyfforddi, mae WEFO wedi penderfynu ymestyn yr hyblygrwydd llacio ymhellach. O ganlyniad, mae rhai gweithrediadau'n parhau i lacio eu gofynion buddsoddi ar y cyd yn rhannol neu'n llawn. O ystyried y cyfnod cyfyngedig o amser sydd gan raglenni ESF ar ôl, nid yw WEFO yn disgwyl ailedrych ar y mater hwn eto.

Blaenoriaeth 3: Cyflogaeth leuenctid a Chyrhaeddiad

40. Mae ymrwymiad yn y Flaenoriaeth hon yn 111% yng Ngorllewin Cymru a'r Cymoedd a 106% yn Nwyrain Cymru. Hyd yma, mae'r Flaenoriaeth wedi cefnogi dros 103,000 o gyfranogwyr ledled Cymru.
41. Mae'r cynnydd at dargedau gwariant y flaenoriaeth (targedau diwedd rhaglen a bennwyd ar gyfer 2023) yn gryf, gyda gwariant yn ôl gweithrediadau eisoes yn 89% o'r targed yng Ngorllewin Cymru a'r Cymoedd ac 88% yn Nwyrain Cymru.
42. Mae dangosyddion allbwn yn dangos lefelau cryf o gyfranogiad gan gyfranogwyr NEET, gyda 97% o werth targed y dangosyddion a osodwyd ar gyfer 2023 eisoes wedi'i gyflawni yng Ngorllewin Cymru a'r Cymoedd a 69% yn Nwyrain Cymru. Mae cynnydd da hefyd yn cael ei wneud o ran cefnogi pobl ifanc yng Ngorllewin Cymru a'r Cymoedd i ymgysylltu â phynciau TEM, gyda'r targed ar gyfer cyfranogwyr gwrywaidd eisoes wedi cael ei ragori. At ei gilydd, mae mwy o fenywod na dynion wedi cymryd rhan mewn gweithgareddau STEM, ond nid yw'r gwahaniaeth hwn rhwng y rhywiau mor gryf o blaid menywod ar hyn o bryd na'r hyn a oedd wedi'i obeithio.
43. Mae'r cynnydd yn arafach ar gyfer cyfranogwyr sydd mewn perygl o fod yn NEET, gyda dim ond 46% o werth targed 2023 ar gyfer y dangosydd hwn wedi'i gyflawni hyd yma yng Ngorllewin Cymru a'r Cymoedd a 61% yn Nwyrain Cymru. Mae cymhwysedd cyfranogwyr yn y grŵp hwn yn seiliedig ar systemau adnabod risg a

ddatblygwyd gan ddarparwyr addysg, ac mae'n debygol bod y targed wedi goramcangyfrif faint o gyfranogwyr fyddai'n cael eu canfod drwy'r systemau hyn. Mae hwn yn fater arall lle gobeithir y bydd yr adolygiad o'r dangosyddion yn darparu rhywfaint o fewnbwn. Mae nifer y cyfranogwyr o'r sector blynyddoedd cynnar hefyd yn is na'r disgwyliadau.

44. Mae'r dangosyddion canlyniadau'n rhoi darlun cadarnhaol yn gyffredinol o'r canlyniadau y mae pobl ifanc ac addysgwyr yn eu cael o gymryd rhan mewn gweithrediadau. Ar gyfer cyfranogwyr NEET, mae cyfran y cyfranogwyr sy'n ennill cymwysterau (26% yng Ngorllewin Cymru a'r Cymoedd, 28% yn Nwyrain Cymru) a'r gyfran sy'n mynd i gyflogaeth (31% yng Ngorllewin Cymru a'r Cymoedd, 29% yn Nwyrain Cymru) un uwch na'r gwerthoedd targed. Yn y rhaglen yng Ngorllewin Cymru a'r Cymoedd, mae cyfran y bobl ifanc sy'n cwblhau eu hyfforddiant STEM a chyfran y gweithwyr o'r sector blynyddoedd cynnar sy'n ennill cymwysterau yn dangos cynnydd da at y gwerthoedd targed.

Blaenoriaeth 4: Cymorth Technegol

45. Mae ymrwymiad yn y Flaenoriaeth hon yn 108% yng Ngorllewin Cymru a'r Cymoedd a 85% yn Nwyrain Cymru.
46. Mae'r gweithgareddau a gefnogir yn parhau i gynnwys cymorth refeniw i WEFO fel Awdurdod Rheoli wrth weithredu'r rhaglen, y pedwar 'Timau Ymgysylltu Rhanbarthol' sydd wedi'u lleoli yng Ngogledd Cymru, Canolbarth Cymru, Bae Abertawe a De Ddwyrain Cymru, a chymorth refeniw Cyrff Cyfryngol ar gyfer CGGC. Ni ragwelir unrhyw ymrwymiad pellach.

Blaenoriaeth 5: Diwygio gwasanaethau cyhoeddus a gwaith rhanbarthol

47. Mae ymrwymiad yn y Flaenoriaeth hon yn 127% yng Ngorllewin Cymru a'r Cymoedd a 67% yn Nwyrain Cymru.
48. Mae hwn yn bortffolio cymharol newydd o brosiectau ac felly mae'r cynnydd yn erbyn targedau gwariant y flaenoriaeth (targedau diwedd y rhaglen a bennwyd ar gyfer 2023) yn arafach nag ar gyfer blaenoriaethau eraill, gyda gwariant yn cael ei ddatgan drwy weithrediadau sydd dim ond yn 33% o darged Gorllewin Cymru a'r Cymoedd a 15% o darged Dwyrain Cymru.
49. Mae'r cyflawniadau o ran dangosyddion yn erbyn y targedau hyn yn eithaf cryf, gyda'r targed terfynol ar gyfer nifer yr endidau sy'n cymryd rhan mewn prosiectau eisoes wedi cael ei ragori ar gyfer Gorllewin Cymru a'r Cymoedd a Dwyrain Cymru. Mae dulliau, prosesau ac offer newydd hefyd yn dechrau cael eu hadrodd. Yn gyffredinol, mae'r rhagolygon o'r gweithrediadau'n awgrymu y dylid cyrraedd yr holl dargedau o ran dangosyddion.
50. Agwedd arloesol ar y Flaenoriaeth hon yw bod angen cytuno ar y gofynion tystiolaeth ar gyfer y dangosydd canlyniadau 'dulliau, gweithdrefnau ac offer newydd' ar wahân gyda gweithrediadau ar gyfer pob dull/gweithdrefn/dull a hawllir. Mae tîm Ymchwil, Monitro a Gwerthuso WEFO yn gweithio'n agos gyda gweithrediadau i sicrhau bod hyn yn digwydd.

Blaenoriaeth 6: Rheoli Covid drwy Gapasiti

51. Nid oes unrhyw weithrediadau wedi cael eu cymeradwyo dan y Flaenoriaeth hon eto, ond mae ceisiadau cyllido i gefnogi gweithgarwch GIG Cymru sy'n delio â phandemig Covid-19 yn cael eu paratoi.

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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4. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013)

51.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Even taking into account the continued impact the Covid-19 pandemic has had, the East Wales Programme continues to make good progress and was committed in full at the end of 2021. A much smaller programme than West Wales and the Valleys but no less important, the East Wales programme funded operations have continued to perform but a number of have asked for extensions to rebalance their ability to deliver against a slower pace during the pandemic period. This will mean however that a number of pan-wales operations across both West Wales and the Valleys and East Wales will continue on the same timeframe and continue to prove valuable services not least to businesses. This will mean that a number of operations will slip into 2023 for delivery and closure, but this is manageable.

An independent evaluation was commissioned in 2021 looking at performance and priority indicators and targets. This evaluation will report in 2022 and will provide a baseline in identifying any potential changes to the indicators and targets as part of a programme modification planned for later in 2022.

The East Wales Programme N+3 target for 2021 was met. Spend will increase during the remaining two years of the programming period, not least to take into account spend around a number of infrastructure operation such as the Metro. However, with the delivery for some activity slipping into 2023, beneficiaries will need to keep to timeframe, spend and deliver mainly no later than June 2023 to complete the closure progress by the end of the programming period.

52. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)

52.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Research and Innovation	<p>The Priority was 95% committed at the end of 2021, supporting 19 Operations. This is an area of the programme which continues to embrace the Smart Specialisation strategy, facilitating collaborative working within and across the sectors. It continues to be a difficult period for the portfolio with a limited number of operations able to re-purpose activity for a short period of time, within the permitted EC initiatives issued by to aid the response to the pandemic. Several non-financial extension requests have been agreed for delivery into 2023 to assist Operations to deliver their original objectives.</p> <p>There have been no new approvals during 2021.</p> <p>At the end of 2021 good progress continued in relation to the delivery of the portfolio, with no significant performance issues identified despite the evolving impact of the Covid-19 pandemic. A number of the Priority indicators however will form part of the independent review of programme indicators due for conclusion in early 2022.</p>
2	SME Competitiveness	<p>The Priority is fully committed supporting 8 operations in total, which all form an interrelated suite of business support provision, both financially through loans and equity investments in our Financial Instruments, as well as non-financial support to Small and Medium sized Enterprises (SMEs) across Wales.</p> <p>There has been no specific new activity within the Priority's portfolio during 2021, but additional funds have continued to be utilised in response to the Covid-19 pandemic's impact upon SMEs as well as extensions of time to allow as much support as possible to be provided in the remainder of the programming window.</p> <p>No significant performance issues have been identified despite the evolving impact of the Covid-19 pandemic. A number of the Priority indicators however will form part of the independent review of programme indicators due for conclusion in early 2022.</p>
3	Renewable Energy and Energy Efficiency	<p>The only operation in this part of the programme is ARBED, which has carried out energy efficiency in housing. It completed activity in 2021. The operation had faced difficulties due to the Covid-19 pandemic preventing access to houses and extreme weather causing damage to some properties. Nevertheless, the East Wales part of the programme was carried out in full and on time. A final claim and closure is expected in April 2022.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
4	Connectivity	<p>The Priority is supporting six operations with two already closed. The four active operations are for Metro improvement activity where good progress is being made. Future work here will focus on monitoring the progress of operations against their delivery plans.</p> <p>Progress against output targets will be witnessed more strongly in 2023 once operations close in late 2022 and through 2023.</p>
5	Technical Assistance	<p>At the end of 2021, the Priority was 102% committed. This includes revenue support for WEFO as Managing Authority in implementing the programme, three 'Regional Engagement Teams' based in North Wales, Mid Wales, and South East Wales, and Intermediary Body revenue support for the WCVA and Welsh Government, ESNR department.</p>

52.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	More developed	290.00			147.00	104.00	43.00	
S	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	More developed	290.00			167.00			
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	More developed	110.00			92.00	58.00	34.00	
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	More developed	110.00			185.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	45.00			94.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	45.00			0.00			
F	J2	Number of improved research infrastructure facilities	Number	More developed	2.00			4.00			
S	J2	Number of improved research infrastructure facilities	Number	More developed	2.00			5.00			
F	J3	Amount of research funding secured	GBP	More developed	65,000,000.00			56,178,353.00			
S	J3	Amount of research funding secured	GBP	More developed	65,000,000.00			84,864,157.00			
F	J32	Number of partners cooperating in research projects	Number	More developed	90.00			212.00			
S	J32	Number of partners cooperating in research projects	Number	More developed	90.00			246.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	122.00	84.00	32.00	90.00	66.00	24.00	58.00	40.00	18.00
S	CO24	Research, innovation: Number of new researchers in supported entities	167.00			167.00			102.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	93.00	48.00	36.00	67.00	44.00	23.00	67.00	44.00	23.00

(I)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	185.00			185.00			66.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	67.00			28.00			6.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	J2	Number of improved research infrastructure facilities	2.00			2.00			1.00		
S	J2	Number of improved research infrastructure facilities	5.00			5.00			2.00		
F	J3	Amount of research funding secured	46,621,281.00			36,112,962.00			32,386,615.00		
S	J3	Amount of research funding secured	84,865,664.00			77,365,671.00			55,264,157.00		
F	J32	Number of partners cooperating in research projects	175.00			105.00			61.00		
S	J32	Number of partners cooperating in research projects	246.00			246.00			156.00		

(I)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	48.00			0.00			0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	102.00			91.00			59.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	61.00			0.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	66.00			61.00			61.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	2.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	81.00			31.00			126.00		
F	J2	Number of improved research infrastructure facilities	1.00			0.00			0.00		
S	J2	Number of improved research infrastructure facilities	2.00			1.00			1.00		
F	J3	Amount of research funding secured	28,921,327.00			0.00			0.00		
S	J3	Amount of research funding secured	55,264,157.00			28,097,996.00			28,097,986.00		
F	J32	Number of partners cooperating in research projects	0.00			0.00			0.00		
S	J32	Number of partners cooperating in research projects	0.00			0.00			0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	0.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00		
F	J2	Number of improved research infrastructure facilities	0.00		
S	J2	Number of improved research infrastructure facilities	0.00		
F	J3	Amount of research funding secured	0.00		
S	J3	Amount of research funding secured	0.00		
F	J32	Number of partners cooperating in research projects	0.00		
S	J32	Number of partners cooperating in research projects	0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	1.1 - To increase the success of Welsh research institutions in attracting competitive and private research funding.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
1.1	Research income for Higher Education Institutions	GBP	More developed	92800000	2012	6% increase		Data not yet published	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
1.1	Research income for Higher Education Institutions		Data not yet published		Data not yet published		108,417,000		103,524,000

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Research income for Higher Education Institutions		117,403,000		113,400,000		

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	990.00			355.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	990.00			978.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	320.00			0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	320.00			300.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	650.00			354.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	650.00			656.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	20.00			1.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	20.00			22.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	670.00			35.00	18.00	3.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	670.00			338.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	225.00			149.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	225.00			0.00			
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	More developed	26,160,000.00			3,911,611.19			
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	More developed	26,160,000.00			42,533,127.00			
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	More developed	300.00			53.00			
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	More developed	300.00			196.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	250.00			72.00			

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	250.00			340.00			
F	J32	Number of partners cooperating in research projects	Number	More developed	450.00			359.00			
S	J32	Number of partners cooperating in research projects	Number	More developed	450.00			695.00			
F	J4	Number of patents registered for products	Number	More developed	315.00			21.00			
S	J4	Number of patents registered for products	Number	More developed	315.00			128.00			
F	J5	Number of pilot projects completed	Number	More developed	0.00			0.00			
S	J5	Number of pilot projects completed	Number	More developed	0.00			0.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	200.00			0.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	200.00			0.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	200.00			0.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	200.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO01	Productive investment: Number of enterprises receiving support	263.00			161.00			90.00		
S	CO01	Productive investment: Number of enterprises receiving support	978.00			937.00			1,044.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	300.00			300.00			357.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	263.00			161.00			90.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	656.00			622.00			665.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	22.00			15.00			22.00		
F	CO08	Productive investment: Employment increase in supported enterprises	8.00	3.00	2.00	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	338.00			322.00			261.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	25.00			24.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	1,798,276.86			427,147.82			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	40,080,013.60			36,032,045.00			26,472,200.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	17.00			2.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	194.00			174.00			169.00		

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	30.00			5.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	339.00			319.00			290.00		
F	J32	Number of partners cooperating in research projects	149.00			45.00			2.00		
S	J32	Number of partners cooperating in research projects	691.00			633.00			430.00		
F	J4	Number of patents registered for products	18.00			15.00			12.00		
S	J4	Number of patents registered for products	128.00			113.00			95.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			1.00			1.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			1.00			1.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO01	Productive investment: Number of enterprises receiving support	48.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	667.00			770.00			740.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	357.00			305.00			305.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	48.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	304.00			459.00			435.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	6.00			6.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	120.00			186.00			136.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	94.00			211.00			4.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00			0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	19,140,200.00			27,540,200.00			25,540,200.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00			0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	73.00			91.00			67.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	113.00			141.00			117.00		
F	J32	Number of partners cooperating in research projects	0.00			0.00			0.00		
S	J32	Number of partners cooperating in research projects	0.00			0.00			0.00		
F	J4	Number of patents registered for products	3.00			0.00			0.00		
S	J4	Number of patents registered for products	56.00			87.00			75.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
S	J5	Number of pilot projects completed	0.00			0.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00		
S	CO05	Productive investment: Number of new enterprises supported	0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
F	J32	Number of partners cooperating in research projects	0.00		
S	J32	Number of partners cooperating in research projects	0.00		
F	J4	Number of patents registered for products	0.00		
S	J4	Number of patents registered for products	0.00		
F	J5	Number of pilot projects completed	0.00		
S	J5	Number of pilot projects completed	0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - To increase the successful translation of research and innovation processes into new and improved commercial products, processes and services, in particular through improved technology transfer from HEIs.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved	%	More developed	22.40	2010	23.00			More recent data not yet published. Current survey being conducted for period 2018 to 2020.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved					41.40			

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved	47.00				56.80	

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	30.00			70.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	30.00			75.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	25.00			53.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	25.00			59.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	7,200,000.00			41,715,289.41			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	7,200,000.00			42,743,825.76			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	145.00			275.00	184.00	91.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	145.00			287.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	5.00			17.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	5.00			16.00			
F	J14a	Investment in enterprises	GBP	More developed	20,000,000.00			54,846,350.17			
S	J14a	Investment in enterprises	GBP	More developed	20,000,000.00			54,846,350.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	13.00			0.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	13.00			0.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	13.00			0.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	13.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO01	Productive investment: Number of enterprises receiving support	44.00			64.00			35.00		
S	CO01	Productive investment: Number of enterprises receiving support	75.00			32.00			32.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	28.00			48.00			27.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	59.00			19.00			19.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	41,551,969.83			33,138,027.34			26,248,729.90		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	40,186,502.40			14,170,000.00			14,170,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	209.00	151.00	58.00	125.00	88.00	38.00	70.00	46.00	24.00
S	CO08	Productive investment: Employment increase in supported enterprises	287.00			140.00			140.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	16.00			16.00			8.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	16.00			13.00			13.00		
F	J14a	Investment in enterprises	54,846,350.71			50,099,184.28			39,311,000.00		
S	J14a	Investment in enterprises	54,846,350.00			25,070,000.00			25,070,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

(I)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO01	Productive investment: Number of enterprises receiving support	19.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	19.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	12,152,817.00			0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	9,652,500.00			9,652,500.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	20.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	70.00			70.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	6.00			6.00			0.00		
F	J14a	Investment in enterprises	18,341,243.00			0.00					
S	J14a	Investment in enterprises	12,650,000.00			12,650,000.00					
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1.00			0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	1.00			0.00			0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
F	J14a	Investment in enterprises			
S	J14a	Investment in enterprises			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	2.5 - To address market failures in the availability of finance, in particular risk capital, for Welsh SMEs to undertake innovation and commercialise R&D.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
2.5	Early stage equity investment	GBP	More developed	9000000	2012	£9.5m -£10m		Data not yet published	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.5	Early stage equity investment		17,000,000		13,000,000		17,000,000		18,000,000

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.5	Early stage equity investment		9,000,000		9,000,000		12,000,000

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	2,385.00			2,333.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	2,385.00			2,400.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	65.00			119.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	65.00			129.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	120.00			541.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	120.00			454.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	2,200.00			1,673.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	2,200.00			1,817.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	18,700,000.00			145,036,335.31			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	18,700,000.00			146,820,273.21			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	4,450.00			3,479.00	1,730.00	1,667.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	4,450.00			3,335.00			
F	J14a	Investment in enterprises	GBP	More developed	60,000,000.00			164,027,090.11			
S	J14a	Investment in enterprises	GBP	More developed	60,000,000.00			160,345,090.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	1,200.00			373.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	1,200.00			233.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	1,200.00			472.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	1,200.00			392.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO01	Productive investment: Number of enterprises receiving support	1,613.00			956.00			545.00		
S	CO01	Productive investment: Number of enterprises receiving support	2,400.00			1,721.00			4,045.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	79.00			71.00			58.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	129.00			45.00			45.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	330.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	454.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	1,204.00			885.00			487.00		
S	CO05	Productive investment: Number of new enterprises supported	1,817.00			1,676.00			4,000.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	142,662,018.86			72,937,748.48			64,175,275.48		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	138,036,154.30			18,161,615.00			18,161,615.00		
F	CO08	Productive investment: Employment increase in supported enterprises	2,596.00	1,310.00	1,261.00	1,959.00	1,040.00	890.00	1,053.00	571.00	497.00
S	CO08	Productive investment: Employment increase in supported enterprises	3,335.00			2,295.00			7,138.00		
F	J14a	Investment in enterprises	160,345,090.11			99,730,424.64			85,897,951.64		
S	J14a	Investment in enterprises	160,345,090.00			32,705,554.00			32,705,554.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	160.00			106.00			44.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	233.00			210.00			1,000.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	244.00			185.00			95.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	392.00			210.00			1,000.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO01	Productive investment: Number of enterprises receiving support	142.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	4,031.00			4,031.00			4,000.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	25.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	31.00			31.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	117.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	4,000.00			4,000.00			4,000.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	49,199,768.00			0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	16,780,500.00			16,780,500.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	140.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,015.00			7,015.00			6,750.00		
F	J14a	Investment in enterprises	61,279,773.00			0.00					
S	J14a	Investment in enterprises	22,330,000.00			22,330,000.00					
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	6.00			0.00			0.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,001.00			1,000.00			1,000.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	4.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,001.00			1,000.00			1,000.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00		
S	CO05	Productive investment: Number of new enterprises supported	0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00		
F	J14a	Investment in enterprises			
S	J14a	Investment in enterprises			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - To increase the amount of finance available to SMEs for both business start-up and for business expansion.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
2.1	Amount invested in Venture Capital and Expansion Capital	GBP	More developed	18m	2012	19m-20m		Data not yet published	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital		111,000,000		57,000,000		157,000,000		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital				16,000,000		28,000,000

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - To increase the number of SME start-ups through the provision of information, advice and guidance and support for entrepreneurship.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
2.2	Count of birth of new enterprises	Number	More developed	3595	2012	5% increase in annual rate		Data not yet published	Data for 2020 is provisional.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.2	Count of birth of new enterprises		5,000		4,985		4,910		5,810

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Count of birth of new enterprises		5,075		4,960		4,935

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	6,425.00			4,778.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	6,425.00			4,347.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	10.00			14.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	10.00			24.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	115.00			0.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	115.00			0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	6,300.00			4,764.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	6,300.00			4,323.00			
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	More developed	2,220,000.00			0.00			
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	More developed	2,220,000.00			789,750.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	2,550.00			5,520.00	3,706.00	2,035.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	2,550.00			5,823.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	400.00			407.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	400.00			460.00			
F	J15	Increase in level of export	GBP	More developed	65,900,000.00			81,611,075.16			
S	J15	Increase in level of export	GBP	More developed	65,900,000.00			122,700,000.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	3,200.00			661.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	3,200.00			1,005.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	3,200.00			637.00			

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	3,200.00			949.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO01	Productive investment: Number of enterprises receiving support	3,573.00			3,127.00			2,288.00		
S	CO01	Productive investment: Number of enterprises receiving support	4,315.00			4,019.00			9,288.00		
F	CO02	Productive investment: Number of enterprises receiving grants	9.00			9.00			5.00		
S	CO02	Productive investment: Number of enterprises receiving grants	24.00			24.00			24.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	3,564.00			3,118.00			2,283.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	4,291.00			3,995.00			9,264.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	742,500.00			675,000.00			675,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	4,407.00	3,031.00	1,635.00	3,572.00	2,226.00	1,275.00	2,501.00	1,570.00	920.00
S	CO08	Productive investment: Employment increase in supported enterprises	5,819.00			6,097.00			4,613.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	319.00			196.00			35.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	460.00			400.00			400.00		
F	J15	Increase in level of export	59,083,360.73			39,710,825.36			26,860,306.96		
S	J15	Increase in level of export	122,700,000.00			87,932,709.00			85,000,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	439.00			375.00			248.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	989.00			790.00			3,300.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	451.00			394.00			268.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	944.00			790.00			3,300.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO01	Productive investment: Number of enterprises receiving support	964.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	9,279.00			9,279.00			9,264.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	15.00			15.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	964.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	9,264.00			9,264.00			9,264.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		

(I)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	300,000.00			300,000.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	771.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	4,606.00			4,606.00			4,600.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	400.00			400.00			400.00		
F	J15	Increase in level of export	10,069,744.00			0.00			0.00		
S	J15	Increase in level of export	85,000,000.00			85,000,000.00			85,000,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	64.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	3,300.00			3,300.00			3,300.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	43.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	3,300.00			3,300.00			3,300.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
F	J15	Increase in level of export	0.00		
S	J15	Increase in level of export	0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.3 - To increase the take-up and exploitation of NGA networks and ICT infrastructure by SMEs

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
2.3	SME use of fibre and cable broadband	% of SMEs	More developed	22%	2013	27%			Data not available for most recent years.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.3	SME use of fibre and cable broadband								

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.3	SME use of fibre and cable broadband						22%

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.4 - To increase the growth of those SMEs with growth potential, in particular through accessing new markets (both domestic and international)

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs	Percent	More developed	117100	2013	6% increase		Data not yet published	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		Data not yet published		132,800		130,600		125,700

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs			124,600		122,500	119,600

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	J16	Community Energy Schemes	Number	More developed	3.00			0.00			
S	J16	Community Energy Schemes	Number	More developed	3.00			0.00			
F	J5	Number of pilot projects completed	Number	More developed	3.00			0.00			
S	J5	Number of pilot projects completed	Number	More developed	3.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	J16	Community Energy Schemes	0.00			0.00			0.00		
S	J16	Community Energy Schemes	0.00			0.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		

(I)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	J16	Community Energy Schemes	0.00			0.00			0.00		
S	J16	Community Energy Schemes	0.00			0.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	J16	Community Energy Schemes	0.00		
S	J16	Community Energy Schemes	0.00		
F	J5	Number of pilot projects completed	0.00		
S	J5	Number of pilot projects completed	0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.1 - To increase the number of small scale renewable energy schemes established.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
3.1	Number of sites generating electricity from renewable sources (excluding PV)	Number	More developed	493	2012	3-6 Additional sites		Data not yet published	More recent data not yet available.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.1	Number of sites generating electricity from renewable sources (excluding PV)		Data not yet published		1,152		1,138		1,113

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Number of sites generating electricity from renewable sources (excluding PV)		834		812		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	More developed	765.00			765.00			
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	More developed	765.00			765.00			
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	More developed	1.00			1,800.00			
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	More developed	1.00			1,946.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	390.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	765.00			765.00			765.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	720.00			720.00			0.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	765.00			0.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector
Specific objective	3.2 - To increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
3.2	Energy efficiency rating of households facing severe fuel poverty	EPC rating	More developed	61,000	2010	Increase energy performance by 2 ratings for 10% of baseline		Data not yet published	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.2	Energy efficiency rating of households facing severe fuel poverty		Data not yet published		Data not yet published		32,000		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2	Energy efficiency rating of households facing severe fuel poverty		43,000		46,000		63,000

Priority axis	4 - Connectivity
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	More developed	35,000.00			43,279.00			
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	More developed	35,000.00			44,594.00			
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	Number	More developed	25.00			168.00			
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	Number	More developed	25.00			25.00			
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	More developed	0.00			60,933.00			
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	More developed	0.00			43,494.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	43,279.00			44,594.00			44,594.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	44,594.00			44,594.00			46,801.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	168.00			331.00			331.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	25.00			25.00			25.00		
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	60,933.00			65,340.00			65,340.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	43,494.00			43,494.00			43,494.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	35,422.00			0.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	46,801.00			46,801.00			0.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	0.00			0.00			0.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	25.00			25.00			0.00		
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	39,096.00			0.00			0.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	43,494.00			43,494.00			0.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	0.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00		

Priority axis	4 - Connectivity
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy
Specific objective	4.2 - To contribute to Digital Agenda for Europe targets in Wales for 100% access to next generation broadband (30Mbps and above) and 50% access to 100Mbps

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
4.2	Proportion of premises that are in postcodes served by NGA networks	percentage	More developed	58%	2013	65%			Data not available for most recent years.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
4.2	Proportion of premises that are in postcodes served by NGA networks								

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Proportion of premises that are in postcodes served by NGA networks		85%		87%		58%

Priority axis	4 - Connectivity
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO12	Railway: Total length of reconstructed or upgraded railway line	km	More developed	5.00			0.00			
S	CO12	Railway: Total length of reconstructed or upgraded railway line	km	More developed	5.00			2.00			
F	CO2	Reduction in CO2 equivalent emissions	tCO2e	More developed	1,800.00			0.00			
S	CO2	Reduction in CO2 equivalent emissions	tCO2e	More developed	1,800.00			1.00			
F	J20	Intermodal facilities created or improved	Number	More developed	5.00			0.00			
S	J20	Intermodal facilities created or improved	Number	More developed	5.00			22.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	2.00			2.00			1.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00			0.00		
S	J20	Intermodal facilities created or improved	16.00			16.00			16.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00			0.00		
S	J20	Intermodal facilities created or improved	2.00			0.00			0.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00		
S	CO2	Reduction in CO2 equivalent emissions	0.00		
F	J20	Intermodal facilities created or improved	0.00		
S	J20	Intermodal facilities created or improved	0.00		

Priority axis	4 - Connectivity
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures
Specific objective	4.1 - To increase urban and labour mobility to and from key urban and employment centres

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
4.1	Total passengers using public transport between key urban links	Number	More developed	Cardiff Bay 1,190,780; Stations Coryton-Heath Low Level 639,138	2017	10% increase in passengers for selected baseline			Data available on request only. As activity not sufficiently advanced have not yet asked for an update.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
4.1	Total passengers using public transport between key urban links								

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Total passengers using public transport between key urban links						

Priority axes for technical assistance

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5

Priority axis		5 - Technical Assistance									
(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number					15.82			
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number					19.69			
F	TA14	Percentage of Operations with all claims submitted verified	Percentage		100.00			8.00			
S	TA14	Percentage of Operations with all claims submitted verified	Percentage		100.00			100.00			
F	TAO1	Number of training events held	Number		213.00			31.00			
S	TAO1	Number of training events held	Number		213.00			28.00			
F	TAO10	Number of e-newsletters issued	Number		439.00			90.00			
S	TAO10	Number of e-newsletters issued	Number		439.00			123.00			
F	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
S	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			87.00			
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			100.00			
F	TAO4	Number of research reports published	Number		93.00			20.00			
S	TAO4	Number of research reports published	Number		93.00			31.00			
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			85.00			
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			100.00			
F	TAO6	Number of dissemination events	Number		40.00			29.00			
S	TAO6	Number of dissemination events	Number		40.00			26.00			
F	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
S	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
F	TAO8	Number of press releases issued	Number		400.00			129.00			
S	TAO8	Number of press releases issued	Number		400.00			249.00			
F	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			39.00			
S	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			42.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	15.70			43.20			41.80		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	19.69			55.60			55.60		
F	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
S	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
F	TAO1	Number of training events held	27.00			26.00			26.00		
S	TAO1	Number of training events held	77.00			77.00			75.00		
F	TAO10	Number of e-newsletters issued	21.00			19.00			19.00		
S	TAO10	Number of e-newsletters issued	187.00			187.00			183.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			1.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	49.00			75.00			75.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	90.00			90.00			90.00		
F	TAO4	Number of research reports published	5.00			5.00			5.00		
S	TAO4	Number of research reports published	91.00			92.00			92.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	49.00			75.00			75.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	90.00			90.00			90.00		
F	TAO6	Number of dissemination events	19.00			15.00			11.00		
S	TAO6	Number of dissemination events	34.00			35.00			27.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	125.00			125.00			125.00		
S	TAO8	Number of press releases issued	311.00			311.00			322.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	35.00			54.00			54.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	90.00			90.00			90.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	2.00			0.00			0.00		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	17.00			16.00			0.00		
F	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
S	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
F	TAO1	Number of training events held	1.00			0.00			0.00		
S	TAO1	Number of training events held	1.00			7.00			0.00		
F	TAO10	Number of e-newsletters issued	4.00			0.00			0.00		
S	TAO10	Number of e-newsletters issued	8.00			29.00			0.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			0.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	75.00			0.00			0.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	90.00			0.00			0.00		

(I)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	TAO4	Number of research reports published	0.00			0.00			0.00		
S	TAO4	Number of research reports published	2.00			15.00			2.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	75.00			0.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	90.00			0.00			0.00		
F	TAO6	Number of dissemination events	3.00			0.00			0.00		
S	TAO6	Number of dissemination events	10.00			11.00			0.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	0.00			0.00			0.00		
S	TAO8	Number of press releases issued	15.00			47.00			0.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	54.00			0.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	90.00			0.00			0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00		
F	TA14	Percentage of Operations with all claims submitted verified	0.00		
S	TA14	Percentage of Operations with all claims submitted verified	0.00		
F	TAO1	Number of training events held	0.00		
S	TAO1	Number of training events held	0.00		
F	TAO10	Number of e-newsletters issued	0.00		
S	TAO10	Number of e-newsletters issued	0.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00		
F	TAO4	Number of research reports published	0.00		
S	TAO4	Number of research reports published	0.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00		
F	TAO6	Number of dissemination events	0.00		
S	TAO6	Number of dissemination events	0.00		
F	TAO7	Number of events organised by WEFO	0.00		
S	TAO7	Number of events organised by WEFO	0.00		
F	TAO8	Number of press releases issued	0.00		
S	TAO8	Number of press releases issued	0.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00		

Priority axis	5 - Technical Assistance
Specific objective	5.1 - To ensure the efficient and effective management of the 2014-2020 programmes.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
TAR1	Irregularity rate	percentage		0.53	2013	Below 2%		0.67	
TAR2	WEFO Error Rate	percentage		0.67	2012	Below 2%		0.28	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
TAR1	Irregularity rate		0.68		0.73		3.50		0.83
TAR2	WEFO Error Rate		0.03		0.67		0.1		0.05

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR1	Irregularity rate		0.25				
TAR2	WEFO Error Rate						

Priority axis	5 - Technical Assistance
Specific objective	5.2 - To provide high quality advice to key partners involved in the design and delivery of operations

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
TAR3	Customer satisfaction	percentage		45	2009	50		0	No customer satisfaction research undertaken to date.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
TAR3	Customer satisfaction		0		0		0		0

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction		0		0		0

Priority axis	5 - Technical Assistance
Specific objective	5.3 - To enhance the integration and the complementarity of investments with other ESI funds and wider Commission led and Sector based programmes.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
TAR3	Customer satisfaction	percentage		45	2009	50		0	No customer satisfaction research undertaken to date.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
TAR3	Customer satisfaction		0		0		0		0

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction		0		0		0

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

Indicator	Number of enterprises supported by OP net of multiple support
CO01 - Productive investment: Number of enterprises receiving support	5,908
CO02 - Productive investment: Number of enterprises receiving grants	14
CO03 - Productive investment: Number of enterprises receiving financial support other than grants	120
CO04 - Productive investment: Number of enterprises receiving non-financial support	4,820
CO05 - Productive investment: Number of new enterprises supported	1,672

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2021 Cum men	2021 Cum women	2021 Annual total	2021 Annual total men	2021 Annual total women
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	96,393,467.97					
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	571.00					
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	91,440,942.00					
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	218,873,440.82					
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	765.00					
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	3,333,229.99					
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	1.00					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00					
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	24,533,858.58					
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	84.63					

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2019 Cum total	2018 Cum total	Observations
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	69,586,854.73	45,884,838.71	34,398,559.10	
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	324.00	150.00	63.00	
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	91,440,942.00	90,692,447.99	74,559,174.47	
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	215,191,440.82	149,829,608.92	125,208,951.64	
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	390.00	0.00	0.00	
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	3,333,229.99	0.00	0.00	
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	1.00	1.00	1.00	
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00	0.00	0.00	
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	21,880,604.73	21,754,478.67	20,260,004.30	
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	84.63	84.63	84.63	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	23,257,973.40	19,138,466.89	0.00	0.00
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	2.00	0.00	0.00	0.00
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	47,502,144.95	26,822,390.99	0.00	0.00
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	79,621,016.00	0.00	0.00	0.00
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	0.00	0.00	0.00	0.00
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	0.00	0.00	0.00	0.00
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	0.00	0.00	0.00	0.00
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00	0.00	0.00	0.00
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	13,757,857.88	0.00	0.00	0.00
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	22.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	31828428.93			206,877,058.00		
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	32			540.00		
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	14436390.42			91,440,942.00		
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	80,000,000			80,000,000.00		
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	n/a			765.00		
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	1531527.05			9,106,856.00		
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	Yes					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	n/a			5.00		
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	15116242.05			91,067,162.00		
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	75%					

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	More developed	Total	206,877,058.00	50.00%	210,764,460.10	101.88%	188,511,661.31	114,495,909.96	55.34%	19
2	ERDF	More developed	Total	91,440,942.00	50.00%	128,316,037.04	140.33%	76,897,179.12	122,398,531.06	133.86%	8
3	ERDF	More developed	Total	9,106,856.00	50.00%	8,130,808.54	89.28%	8,130,808.50	7,942,689.97	87.22%	1
4	ERDF	More developed	Total	91,067,162.00	50.00%	90,301,177.98	99.16%	90,279,368.33	25,893,480.45	28.43%	6
5	ERDF	More developed	Total	8,132,490.00	50.00%	8,928,816.12	109.79%	8,738,727.32	5,655,453.90	69.54%	6
Total	ERDF	More developed		406,624,508.00	50.00%	446,441,299.78	109.79%	372,557,744.58	276,386,065.34	67.97%	40
Grand total				406,624,508.00	50.00%	446,441,299.78	109.79%	372,557,744.58	276,386,065.34	67.97%	40

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	More developed	002	01	07	07	01		24	UKL2	19,703,602.53	18,278,934.82	10,680,726.40	2
1	ERDF	More developed	058	01	01	07	01		08	UKL2	19,529,632.92	18,329,860.16	19,476,457.48	1
1	ERDF	More developed	058	01	07	07	01		23	UKL2	2,439,664.76	2,057,899.40	798,279.25	1
1	ERDF	More developed	058	01	07	07	01		24	UKL2	48,698,455.34	47,890,547.27	33,996,002.37	2
1	ERDF	More developed	060	01	07	07	01		13	UKL2	9,061,749.39	9,055,192.84	8,566,748.80	1
1	ERDF	More developed	060	01	07	07	01		24	UKL2	24,987,314.00	24,960,908.05	10,210,732.68	1
1	ERDF	More developed	062	01	01	07	01		24	UKL2	4,734,711.56	4,368,215.14	3,273,235.09	2
1	ERDF	More developed	062	01	02	07	01		24	UKL2	4,526,805.48	4,429,209.93	3,439,084.46	2
1	ERDF	More developed	062	01	07	07	01		07	UKL2	12,065,439.05	11,009,583.47	5,495,673.66	1
1	ERDF	More developed	062	01	07	07	01		24	UKL2	8,461,855.75	8,102,396.04	1,874,542.14	2
1	ERDF	More developed	064	01	07	07	01		24	UKL2	43,311,017.04	26,844,744.31	7,515,641.61	3
1	ERDF	More developed	065	01	07	07	01		24	UKL2	13,244,212.28	13,184,169.88	9,168,786.02	1
2	ERDF	More developed	066	03	07	07	01		16	UKL2	39,480,366.32	17,150,337.30	39,480,366.32	1
2	ERDF	More developed	066	04	07	07	03		16	UKL2	49,297,297.51	21,810,362.01	49,297,297.51	1
2	ERDF	More developed	067	01	07	07	03		24	UKL2	28,682,726.44	28,682,726.44	25,167,641.11	2
2	ERDF	More developed	073	01	07	07	03		24	UKL2	3,306,471.31	3,306,471.27	2,758,655.11	2
2	ERDF	More developed	073	02	07	07	03		24	UKL2	2,988,670.55	1,386,777.20	1,639,826.12	1
2	ERDF	More developed	082	01	07	07	03		24	UKL2	4,560,504.91	4,560,504.90	4,054,744.89	1
3	ERDF	More developed	014	01	07	07	04		24	UKL2	8,130,808.54	8,130,808.50	7,942,689.97	1
4	ERDF	More developed	043	01	07	07	04		12	UKL2	73,203,102.02	73,181,292.37	8,795,404.51	4
4	ERDF	More developed	046	01	07	07	02		13	UKL2	11,598,998.76	11,598,998.76	11,598,998.76	1
4	ERDF	More developed	047	01	07	07	02		13	UKL2	5,499,077.20	5,499,077.20	5,499,077.18	1
5	ERDF	More developed	121	01	07	07			18	UKL2	8,612,524.16	8,422,436.42	5,478,530.32	3
5	ERDF	More developed	123	01	07	07			24	UKL2	316,291.96	316,290.90	176,923.58	3

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ESF, but supported from the ERDF	1	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	2	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	3	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	4	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	5	0.00		0.00	

Table 9: Cost of operations implemented outside the programme area (the ERDF, the ERDF REACT-EU and the Cohesion Fund under the Investment for growth and jobs goal)

1	2	3	4	5
Priority axis	The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)	The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)
1	11,542,864.32	12.95%	5,704,876.76	6.40%
2	0.00		0.00	
3	0.00		0.00	
4	0.00		0.00	
5	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)

53. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The report of the *Update of the Ex-Ante Assessment of the Wales Business Fund* was published in March 2021.

The Wales Business Fund (WBF) continues a long-term commitment within Welsh Government, with the support of the European Union, to use repayable financial instruments to address market failures in the provision of external business finance to SMEs in Wales. It builds on the success of the Wales JEREMIE Fund which invested over the period 2009-15, providing finance to early stage and growth orientated businesses across Wales and securing substantial economic benefits.

The overarching aim of this review is to assess whether the Investment Strategy of the Wales Business Fund, in its current form, remains fit for purpose in light of the impact of COVID-19. The assessment therefore provides recommendations on whether any changes to the current investment strategy should be adopted.

Key Findings

Based on the assessment, this results in the following implications for the WBF's investment strategy:

- A shift in demand for debt finance from growth to working capital
- Increase in default rates and lower legacy and economic development returns
- Allow some early stage investment at a lower co-finance rate
- Re-allocate growth equity investment to debt in WWV (£20m-£26m overall)
- Increase the amount of investment capital in both WWV and EW (£5m-£10m pa in both areas)
- Continue to use flexibility in repayments to support businesses to borrow
- Adjust the KPI targets given the change in economic conditions.

Based on these implications, the DBW revised the investment strategy, which focuses on the key changes compared to the previous investment strategy reviewed in the 2018 update of the ex-ante assessment.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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9 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

No issues in 2021 identified.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

An independent evaluation was commissioned in 2021 and will baseline performance and priority indicators for due consideration as part of a programme modification in 2022.

54. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

55. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	2 - SME Competitiveness
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ERDF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	01 - Strengthening research, technological development and innovation
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	03 - Enhancing the competitiveness of small and medium-sized enterprises, the agricultural sector (for the EAFRD) and the fisheries and aquaculture sector (for the EMFF)
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	2014UK16RFOP005
30. Date of completion of the ex ante assessment	30-Sep-2015
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme	Entrustment of implementation tasks, through the direct award of a contract

contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	
7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Fund of funds
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	89,054,550.00
14.1. out of which ESI Funds contributions (in EUR)	39,195,000.00
14.1.1. out of which ERDF (in EUR) (optional)	39,195,000.00

14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	88,639,134.90
15.1. out of which amount of ESI Funds contributions (in EUR)	38,960,699.31
15.1.1. out of which ERDF (in EUR)	38,960,699.31
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	49,678,435.59
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	49,678,435.59
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	3,129.35
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support	

from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	49,859,550.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	49,678,435.59
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	49,678,435.59
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW SO2.1
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) EW
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	Yes
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes

9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	49,227,750.00
14.1. out of which ESI Funds contributions (in EUR)	21,879,000.00
14.1.1. out of which ERDF (in EUR) (optional)	21,879,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	49,183,155.74

15.1. out of which amount of ESI Funds contributions (in EUR)	21,810,362.01
15.1.1. out of which ERDF (in EUR)	21,810,362.01
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	27,372,793.73
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	27,372,793.73
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	<i>EW SO2.1 - Loans</i>
22.1. Type of financial product offered by the financial instrument	Loan
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	49,423,143.10
24.1. out of which total amount of ESI Funds contributions (in EUR)	15,616,230.93
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	49,423,143.10
25.1. out of which total amount of ESI Funds contributions (in EUR)	15,616,230.93
25.1.1. out of which ERDF (in EUR)	15,616,230.93
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	

25.3. out of which total amount of national private co-financing (in EUR)	33,806,912.17
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	39
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	39
29. Number of financial recipients supported by the financial product	39
29.1. out of which large enterprises	
29.2. out of which SMEs	39
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	33,806,912.17
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	33,806,912.17
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.16
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
22. Name of financial product offered by the financial instrument	
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	31,857,495.97
24.1. out of which total amount of ESI Funds contributions (in EUR)	5,260,741.15
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	31,857,495.97
25.1. out of which total amount of ESI Funds contributions (in EUR)	5,260,741.15
25.1.1. out of which ERDF (in EUR)	5,260,741.15

25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	26,596,754.82
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	4
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	4
29. Number of financial recipients supported by the financial product	4
29.1. out of which large enterprises	
29.2. out of which SMEs	4
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	26,596,754.82
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	26,596,754.82
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	6.06
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	5,260,741.15
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a,	

and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	116.05
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	20,448,004.87
36.1. out of which capital repayments (in EUR)	14,497,634.84
36.2. out of which gains, other earnings and yields (in EUR)	5,950,370.03
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	27,348,750.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	27,372,793.73
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	27,372,793.73
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	<i>J7 - Enterprises adopting or improving sustainable development strategies and monitoring systems</i>
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00

<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO03 - Productive investment: Number of enterprises receiving financial support other than grants</i>
41.1. Target value of the output indicator	129.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	119.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J6 - Enterprises adopting or improving equality and diversity strategies and monitoring systems</i>
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO01 - Productive investment: Number of enterprises receiving support</i>
41.1. Target value of the output indicator	129.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	119.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO08 - Productive investment: Employment increase in supported enterprises</i>
41.1. Target value of the output indicator	492.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	426.27
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)</i>
41.1. Target value of the output indicator	146,820,273.21
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	145,036,335.31
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J14a - Investment in enterprises</i>
41.1. Target value of the output indicator	160,345,090.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	164,027,090.11

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW S02.5
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff

8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) EW
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	No
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016

IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	39,826,800.00
14.1. out of which ESI Funds contributions (in EUR)	17,316,000.00
14.1.1. out of which ERDF (in EUR) (optional)	17,316,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	39,455,979.16
15.1. out of which amount of ESI Funds contributions (in EUR)	17,150,337.30
15.1.1. out of which ERDF (in EUR)	17,150,337.30
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	22,305,641.86
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	22,305,641.86
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	EW SO2.5 - Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	43,049,241.38
24.1. out of which total amount of ESI Funds contributions (in EUR)	13,909,818.87

25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	43,049,241.38
25.1. out of which total amount of ESI Funds contributions (in EUR)	13,909,818.87
25.1.1. out of which ERDF (in EUR)	13,909,818.87
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	29,139,422.51
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	17
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	17
29. Number of financial recipients supported by the financial product	17
29.1. out of which large enterprises	
29.2. out of which SMEs	17
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	29,139,422.51
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	29,139,422.51
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.09
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	13,909,818.87
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	

32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	3,013.30
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	22,510,800.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	22,305,641.86
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	22,305,641.86
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	

<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J6 - Enterprises adopting or improving equality and diversity strategies and monitoring systems</i>
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO29 - Research, Innovation: Number of enterprises supported to introduce new to the firm products</i>
41.1. Target value of the output indicator	16.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	17.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)</i>
41.1. Target value of the output indicator	42,743,825.76
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	41,715,289.41
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO01 - Productive investment: Number of enterprises receiving support</i>
41.1. Target value of the output indicator	75.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	70.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO08 - Productive investment: Employment increase in supported enterprises</i>
41.1. Target value of the output indicator	287.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	275.17
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J14a - Investment in enterprises</i>
41.1. Target value of the output indicator	54,846,350.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	54,846,350.71
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J7 - Enterprises adopting or improving sustainable development strategies and monitoring systems</i>
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00

<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO03 - Productive investment: Number of enterprises receiving financial support other than grants</i>
41.1. Target value of the output indicator	59.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	53.00

56. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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57. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013)

57.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification / submission date	Date of tacit agreement / approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis / Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

57.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

58.ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013)

58.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Research and Innovation
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Not applicable to the reporting year.

Priority axis	2 - SME Competitiveness
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Not applicable to the reporting year.

Priority axis	3 - Renewable Energy and Energy Efficiency
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Not applicable to the reporting year.

Priority axis	4 - Connectivity
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Not applicable to the reporting year.

Priority axis	5 - Technical Assistance
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Not applicable to the reporting year.

58.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

58.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

58.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	6,622,106.14	6.40%
3	4,065,404.27	89.28%
4	14,640,620.40	32.15%

Total	25,328,130.81	12.46%
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Not applicable to the reporting year.

58.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

59. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013

59.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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59.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

60. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report

61. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013)

61.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

61.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

61.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

61.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
<input type="checkbox"/>	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes No

C. Has the programme invested EU funds in the ATLSBS?

Yes No

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

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61.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

61.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)

62. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013)

63. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

64. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission referen
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**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014UK05SFOP002
Title	United Kingdom - ESF East Wales
Version	2021.0
Date of approval of the report by the monitoring committee	TBC

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5. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013)

64.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2021 the Programme experienced a second year of disruptions due to the Covid-19 pandemic. The public health restrictions had an inevitable impact on ESF operations, with many face-to-face activities having to be curtailed and replaced by online and remote delivery in cases where this was possible. These impacts gradually became less severe in the second half of the year as restrictions were progressively eased.

Against this challenging background, there was good progress on the implementation of the Programme. By the end of December 2021, approvals issued by the Managing Authority amounted to a total commitment of £475m of eligible costs, supported by £152m of ESF Grant. At the Managing Authority's planning rate, which was revised upwards during the year to €1.17/£1, this meant that around 86% of the EU funds available under the Programme had been committed.

Eligible expenditure declared to the Managing Authority by beneficiaries by December was £331m, around 87% of the programme total. Funds paid out by WEFO to beneficiaries totalled £97m, around 55% of the total ESF available in the Programme.

The number of approved operations at the end of December 2021 was 45. Two of these operations had fully completed the Managing Authority's process for closure of operations and a further three had reached the end-dates for their funding and were in the closure process.

The final approvals for the public services priority, Priority 5, were made during the year and the Managing Authority now considers Priorities 1 to 5 to be complete with no further operations expected to be approved in these Priorities. Extensions in time were agreed for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions. The portfolios within each Priority show a blend of strategic national-level and regional-level interventions, as well as a range of more localised or target group-specific operations meeting particular needs.

Despite the high levels of expenditure already declared and ESF already drawn down, the Managing Authority still intends to make further commitments under the new Priority 6 for Covid-19 health and social care. Some underspend by approved operations in other Priorities is expected and this will balance these further commitments, although any continued rise in the value of sterling against the euro will also need to be managed.

The labour market has experienced a significant shock from Covid-19, but predictions that the pandemic would cause a large increase in unemployment were not realised. By the end of 2021 employers were posting record levels of vacancies, with labour and skills shortages in some sectors. Nevertheless there were well documented disparities of impact on different groups of workers and job-seekers. Against this backdrop, the focus of the approved ESF operations on

supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained very relevant.

By December 2021, operations had reported engaging with over 86,000 participants and of these almost 41,000 had gained a qualification, almost 7,500 had been supported into employment or self-employment, and over 2,500 young people moved into education or training.

All 2021 N+3 targets were met.

During 2021 WEFO commissioned an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 has had on progress. The final report and findings were not received during the year but are expected in the first half of 2022.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

65. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)

65.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	<p>At the end of 2021, 107% of the ESF allocation had been committed to 9 operations. No new operations were approved in 2021.</p> <p>In total, over 14,000 participants had been supported in this Priority by December 2021.</p> <p>Output indicators showed particularly high levels of participation by long-term unemployed participants. For this participant group the indicator target value set for 2023 had already been significantly exceeded by the end of 2021. Good progress had also been made in supporting economically inactive participants, with 62% of the target value set for 2023 already achieved by the end of 2021.</p> <p>Results indicators presented a more mixed picture but showed that participants were achieving a range of positive outcomes relevant to their employment journeys. A strong point was the proportion of economically inactive participants entering employment which stood at 26%, above the target value of 20%.</p>
2	Skills for Growth	<p>By end 2021, 112% of the EU funds available had been committed to 15 operations. No new operations were approved in 2021.</p> <p>In total, over 49,000 participants had been supported in this Priority by December 2021.</p> <p>Output indicators showed particularly high levels of participation by workers with an upper secondary education. For these participants the indicator targets set for 2023 had already been exceeded by end 2021 for females, with 92% achievement against the target for males. Excellent progress was also being recorded for male and female participants with lower secondary education in SO1 (90% and 85% of the 2023 targets already achieved), and participants in SO4 (96% of the 2023 target already achieved).</p> <p>Progress was a little slower but still promising for male and female participants with a lower secondary education in SO2 (70% and 62% of the 2023 targets already achieved) and male and female participants with a graduate degree in SO3 (66% and 69% of the 2023 targets already achieved)</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Results indicators were generally progressing satisfactorily, with the proportions of participants gaining qualifications tracking close to the target values across most participant groups. The proportion of enterprises adopting or improving their equality practices at 93% and the proportion of operations integrating sustainable development at 53% were well in excess of the programme targets.</p> <p>At the outset of the Covid-19 pandemic, the Managing Authority introduced flexibility for operations to relax their arrangements for employers to contribute in cash towards the cost of training for their employees. In 2021 the Managing Authority decided to extend this flexibility further in light of the continuing public health situation.</p>
3	Youth Employment	<p>By the end of 2021, 106% of the EU funds available had been committed to 12 operations. No new operations were approved in 2021.</p> <p>In total over 22,000 participants had been supported in this Priority by December 2021.</p> <p>Output indicators showed solid progress for participants who were NEET, with 67% of the indicator target value set for 2023 already achieved by the end of 2021.</p> <p>Progress was slower for participants at risk of NEET, with 57% of the 2023 target value for this indicator achieved by the end of 2021 and projections from operations were suggestive that the target would not be reached. Eligibility of participants in this group is based on risk identification systems developed by education providers, and it seems likely that the target over-estimated how many participants would be identified through these systems.</p> <p>Results indicators show a generally positive picture of the outcomes that young people had gained from taking part in operations. For NEET participants both the proportion of participants gaining qualifications (28%) and the proportion entering employment (29%) were above target values. For participants at risk of NEET, 41% had been recorded as being at reduced risk of becoming NEET upon leaving the operation.</p>
4	Technical Assistance	<p>By the end of 2021, 85% of the EU funds available had been committed to 5 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, three 'Regional Engagement Teams' based in North Wales, Mid Wales and South East Wales, and Intermediary Body revenue support for the WCVA.</p>
5	Public services reform and regional working	<p>By the end of 2021, 67% of the EU funds available had been committed to 4 operations.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>One new approval was issued in 2021. This was for the Mid Wales Regional Collaboration Office led by Ceredigion County Council, which will support new forms of regional working in Mid Wales with regional partner Powys County Council.</p> <p>Although this is a newer priority, progress against indicators to the end of 2021 was generally positive. The target set for 2023 for the number of entities participating in projects was already 93% achieved by the end of 2021. Progress was also starting to be reported against the indicators for processes, methods and tools.</p>
6	Containing Covid through Capacity	No approvals were issued in this Priority in 2021. Discussions with those able to apply for funds to support the Covid-19 pandemic response in Wales were continuing and it remained the Managing Authority's intention to select a suitable operation for support.

65.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					719.00	350.00	369.00				40.00	31.00	
CR02	participants in education/training upon leaving	More developed					139.00	28.00	111.00				3.00	5.00	
CR03	participants gaining a qualification upon leaving	More developed					1,517.00	749.00	768.00				51.00	58.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					3,346.00	1,539.00	1,807.00				145.00	131.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					4,659.00	2,131.00	2,528.00				178.00	181.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	87.00	87.00	117.00	107.00	66.00	85.00	28.00	34.00	10.00	18.00	2.00	7.00
CR02	participants in education/training upon leaving	More developed	7.00	29.00	6.00	31.00	5.00	22.00	5.00	20.00	2.00	3.00	0.00	1.00
CR03	participants gaining a qualification upon leaving	More developed	127.00	155.00	307.00	314.00	119.00	120.00	134.00	111.00	11.00	8.00	0.00	2.00
CR04	participants in employment, including self-employment, upon leaving	More developed	270.00	293.00	478.00	497.00	325.00	387.00	218.00	344.00	93.00	131.00	10.00	24.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	376.00	451.00	733.00	766.00	418.00	512.00	316.00	431.00	98.00	155.00	12.00	32.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

6,7 Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	50.00%			48.50			24.25%	27.38%	22.43%	34.00%	27.00%	43.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	50.00%			46.62			23.31%	23.27%	24.27%	16.00%	17.00%	16.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	20.00%			132.55			26.51%	22.12%	29.61%	23.00%	18.00%	29.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	25.00%			81.56			20.39%	20.02%	21.77%	19.00%	18.00%	21.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	25.00%			36.40			9.10%	10.35%	8.13%	14.00%	15.00%	14.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	54.00%			23.06			12.45%	10.83%	13.50%	13.00%	8.00%	19.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	53.00%			18.94			10.04%	8.80%	12.62%	5.00%	4.00%	7.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	23.61%	27.41%	21.38%	32.00%	33.00%	32.00%		22.28%	26.53%	19.69%	41.00%	44.00%	39.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	24.48%	24.23%	25.41%	32.00%	34.00%	28.00%		23.05%	22.57%	23.98%	35.00%	34.00%	36.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	26.74%	22.47%	29.64%	33.00%	31.00%	34.00%		25.75%	21.13%	28.94%	30.00%	26.00%	33.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	20.61%	20.33%	21.87%	27.00%	28.00%	26.00%		19.40%	19.03%	19.61%	22.00%	21.00%	22.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	8.78%	9.95%	7.83%	17.00%	21.00%	15.00%		7.48%	8.21%	6.69%	12.00%	13.00%	10.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	12.41%	11.08%	13.22%	17.00%	16.00%	18.00%		11.68%	10.31%	12.46%	23.00%	20.00%	25.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	10.84%	9.53%	13.39%	12.00%	12.00%	12.00%		10.63%	9.11%	14.16%	16.00%	14.00%	20.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	14.23%	18.03%	12.11%	16.00%	17.00%	16.00%		12.98%	18.92%	9.70%	19.00%	23.00%	16.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	14.52%	14.78%	14.61%	14.00%	15.00%	13.00%		15.03%	14.57%	16.44%	21.00%	20.00%	23.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	23.92%	18.76%	27.35%	25.00%	19.00%	30.00%		23.16%	18.56%	25.70%	26.00%	18.00%	32.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	17.55%	17.68%	17.75%	19.00%	20.00%	18.00%		16.10%	15.51%	17.46%	18.00%	17.00%	20.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	5.53%	5.88%	5.39%	8.00%	8.00%	8.00%		3.78%	4.07%	3.76%	4.00%	4.00%	4.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	6.82%	5.59%	7.55%	9.00%	6.00%	11.00%		5.27%	5.24%	5.40%	8.00%	7.00%	9.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	6.79%	5.78%	9.60%	8.00%	7.00%	10.00%		5.57%	4.63%	9.15%	8.00%	7.00%	12.00%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	3.56%	8.82%	2.00%	4.00%	10.00%	2.00%		1.00%	0.00%	2.00%	1.00%	0.00%	2.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	5.83%	6.64%	5.03%	7.00%	8.00%	6.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	18.71%	19.94%	18.00%	19.00%	21.00%	18.00%		17.00%	12.00%	18.00%	17.00%	12.00%	18.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	13.17%	13.32%	13.03%	14.00%	14.00%	14.00%		9.00%	10.00%	8.00%	9.00%	10.00%	8.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	3.44%	4.24%	3.47%	3.00%	4.00%	3.00%		6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	1.00%	0.88%	1.00%	1.00%	1.00%	1.00%		1.00%	0.00%	1.00%	1.00%	0.00%	1.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	1.83%	1.17%	4.19%	2.00%	1.00%	5.00%		1.00%	2.00%	0.00%	1.00%	2.00%	0.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	%	%	%	0.00%	0.00%	0.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	%	%	%	0.00%	0.00%	0.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	%	%	%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	%	%	%	0.00%	0.00%	0.00%	

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				6,195.00	3,965.00	2,230.00				856.00	527.00	329.00
CO02	long-term unemployed	More developed				6,195.00	3,965.00	2,230.00				856.00	527.00	329.00
CO03	inactive	More developed				7,923.00	3,374.00	4,549.00				490.00	269.00	221.00
CO04	inactive, not in education or training	More developed				7,923.00	3,374.00	4,549.00				490.00	269.00	221.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				2,090.00	1,202.00	888.00				205.00	118.00	87.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				2,090.00	1,202.00	888.00				205.00	118.00	87.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				3,528.00	1,797.00	1,731.00				307.00	203.00	104.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				4,664.00	2,202.00	2,462.00				465.00	270.00	195.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				1,375.00	614.00	761.00				140.00	64.00	76.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				2,515.00	1,321.00	1,194.00				257.00	153.00	104.00
CO16	participants with disabilities	More developed				1,991.00	1,076.00	915.00				203.00	116.00	87.00
CO17	other disadvantaged	More developed				9,263.00	4,053.00	5,210.00				785.00	396.00	389.00
CO18	homeless or affected by housing exclusion	More developed				939.00	671.00	268.00				77.00	70.00	7.00
CO19	from rural areas	More developed				65.00	27.00	38.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				46.00						4.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					14,118.00						1,346.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	851.00	500.00	351.00	1,870.00	1,191.00	679.00	1,309.00	846.00	463.00
CO02	long-term unemployed	More developed	851.00	500.00	351.00	1,870.00	1,191.00	679.00	1,309.00	846.00	463.00
CO03	inactive	More developed	1,018.00	422.00	596.00	1,929.00	878.00	1,051.00	1,860.00	833.00	1,027.00
CO04	inactive, not in education or training	More developed	1,018.00	422.00	596.00	1,929.00	878.00	1,051.00	1,860.00	833.00	1,027.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	278.00	154.00	124.00	633.00	378.00	255.00	512.00	273.00	239.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	278.00	154.00	124.00	633.00	378.00	255.00	512.00	273.00	239.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	507.00	254.00	253.00	772.00	389.00	383.00	807.00	432.00	375.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	651.00	317.00	334.00	1,258.00	660.00	598.00	1,042.00	492.00	550.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	197.00	80.00	117.00	378.00	185.00	193.00	326.00	152.00	174.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	363.00	182.00	181.00	636.00	352.00	284.00	581.00	316.00	265.00
CO16	participants with disabilities	More developed	280.00	136.00	144.00	654.00	365.00	289.00	467.00	270.00	197.00
CO17	other disadvantaged	More developed	1,219.00	472.00	747.00	2,479.00	1,158.00	1,321.00	1,970.00	895.00	1,075.00
CO18	homeless or affected by housing exclusion	More developed	52.00	38.00	14.00	172.00	133.00	39.00	145.00	88.00	57.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	4.00			6.00			9.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,869.00			3,799.00			3,169.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	794.00	535.00	259.00	429.00	304.00	125.00	86.00	62.00	24.00
CO02	long-term unemployed	More developed	794.00	535.00	259.00	429.00	304.00	125.00	86.00	62.00	24.00
CO03	inactive	More developed	1,602.00	692.00	910.00	874.00	247.00	627.00	150.00	33.00	117.00
CO04	inactive, not in education or training	More developed	1,602.00	692.00	910.00	874.00	247.00	627.00	150.00	33.00	117.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	315.00	189.00	126.00	124.00	73.00	51.00	23.00	17.00	6.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	315.00	189.00	126.00	124.00	73.00	51.00	23.00	17.00	6.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	620.00	294.00	326.00	416.00	185.00	231.00	99.00	40.00	59.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	738.00	302.00	436.00	427.00	130.00	297.00	83.00	31.00	52.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	220.00	100.00	120.00	101.00	27.00	74.00	13.00	6.00	7.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	444.00	224.00	220.00	201.00	84.00	117.00	33.00	10.00	23.00
CO16	participants with disabilities	More developed	234.00	111.00	123.00	104.00	47.00	57.00	49.00	31.00	18.00
CO17	other disadvantaged	More developed	1,669.00	770.00	899.00	973.00	320.00	653.00	168.00	42.00	126.00
CO18	homeless or affected by housing exclusion	More developed	299.00	217.00	82.00	192.00	123.00	69.00	2.00	2.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	64.00	27.00	37.00	1.00	0.00	1.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	8.00			12.00			3.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,396.00			1,303.00			236.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		0.00		

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	Number	12,700.00			7,923.00	3,374.00	4,549.00	0.62			490.00	269.00	221.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	Number	3,800.00			6,195.00	3,965.00	2,730.00	1.63			856.00	527.00	329.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	1,018.00	422.00	596.00	1,929.00	878.00	1,051.00	1,860.00	833.00	1,027.00	1,602.00	692.00	910.00	874.00	247.00	627.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	851.00	500.00	851.00	1,870.00	1,191.00	679.00	1,309.00	846.00	463.00	794.00	535.00	259.00	429.00	304.00	125.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	150.00	33.00	117.00	0.00	0.00	0.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	86.00	62.00	24.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021		
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women	
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00		
CR02	participants in education/training upon leaving	More developed					221.00	0.00	221.00				0.00	1.00		
CR03	participants gaining a qualification upon leaving	More developed					1,085.00	0.00	1,085.00				0.00	2.00		
CR03	participants gaining a qualification upon leaving	More developed	CO05 employed, including self-employed	Ratio			73.00%	%	%	1,085.00	0.00	1,085.00	1.03		0.00	2.00
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00		
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					221.00	0.00	221.00				0.00	0.00		
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00		
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00		
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00		
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00		

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	182.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	917.00	0.00	158.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	917.00	0.00	158.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	184.00	0.00	35.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

6,8 Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
						Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			182.72			91.36%	%	%	160.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			91.35			36.54%	%	36.54%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2020						2019						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	89.69%	%	%	658.00%	0.00%	0.00%		54.35%	%	%	30.00%	0.00%	0.00%
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	37.55%	%	37.55%	1,800.00%	0.00%	1,800.00%		9.46%	%	9.46%	44.00%	0.00%	44.00%

ID	Indicator	Category of region	2018						2017						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	71.23%	%	%	300.00%	0.00%	0.00%		16.52%	%	%	38.00%	0.00%	0.00%
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.58%	%	0.58%	2.00%	0.00%	2.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2016						2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2014					
			Cumulative			Annual total		
			Total	Men	Women	Total	Men	Women
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	%	%	%	0.00%	0.00%	0.00%
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed	1,500.00	0.00	1,500.00	1,441.00	0.00	1,441.00	0.96		0.96	39.00	0.00	39.00
CO06	below 25 years of age	More developed				187.00	0.00	187.00				1.00	0.00	1.00
CO07	above 54 years of age	More developed				32.00	0.00	32.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				15.00	0.00	15.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				421.00	0.00	421.00				4.00	0.00	4.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				989.00	0.00	989.00				35.00	0.00	35.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				147.00	0.00	147.00				2.00	0.00	2.00
CO16	participants with disabilities	More developed				54.00	0.00	54.00				4.00	0.00	4.00
CO17	other disadvantaged	More developed				49.00	0.00	49.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				39.00	0.00	39.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				1.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	300.00	0.00	0.00	210.00			0.70			5.00		
	Grand total of participants					1,441.00						39.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	22.00	0.00	22.00	282.00	0.00	282.00	321.00	0.00	321.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	27.00	0.00	27.00	54.00	0.00	54.00
CO07	above 54 years of age	More developed	1.00	0.00	1.00	5.00	0.00	5.00	9.00	0.00	9.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	54.00	0.00	54.00	98.00	0.00	98.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	22.00	0.00	22.00	227.00	0.00	227.00	218.00	0.00	218.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	5.00	0.00	5.00	25.00	0.00	25.00	37.00	0.00	37.00
CO16	participants with disabilities	More developed	2.00	0.00	2.00	17.00	0.00	17.00	10.00	0.00	10.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	12.00			79.00			22.00		
	Grand total of participants		22.00			282.00			321.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	409.00	0.00	409.00	303.00	0.00	303.00	65.00	0.00	65.00
CO06	below 25 years of age	More developed	56.00	0.00	56.00	40.00	0.00	40.00	9.00	0.00	9.00
CO07	above 54 years of age	More developed	10.00	0.00	10.00	6.00	0.00	6.00	1.00	0.00	1.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	3.00	0.00	3.00	7.00	0.00	7.00	3.00	0.00	3.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	145.00	0.00	145.00	105.00	0.00	105.00	15.00	0.00	15.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	258.00	0.00	258.00	184.00	0.00	184.00	45.00	0.00	45.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	50.00	0.00	50.00	26.00	0.00	26.00	2.00	0.00	2.00
CO16	participants with disabilities	More developed	16.00	0.00	16.00	3.00	0.00	3.00	2.00	0.00	2.00
CO17	other disadvantaged	More developed	5.00	0.00	5.00	27.00	0.00	27.00	13.00	0.00	13.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	33.00	0.00	33.00	6.00	0.00	6.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			1.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	40.00			50.00			2.00		
	Grand total of participants		409.00			303.00			65.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		0.00		

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					108.00	60.00	48.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					31,295.00	13,524.00	17,771.00				212.00	196.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					9,762.00	3,321.00	6,441.00				79.00	93.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					7,669.00	3,306.00	4,363.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	5.00	7.00	34.00	12.00	1.00	2.00	5.00	12.00	12.00	14.00	3.00	1.00
CR03	participants gaining a qualification upon leaving	More developed	2,026.00	2,823.00	3,212.00	4,317.00	2,719.00	3,828.00	1,967.00	2,585.00	1,620.00	1,922.00	1,768.00	2,100.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	558.00	1,136.00	907.00	1,682.00	691.00	1,579.00	423.00	867.00	287.00	519.00	376.00	565.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	3,306.00	4,363.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

6,9 Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	Ratio (Ratio)	1172M Employed, including self-employed participants with no formal qualifications - Male	Ratio	72.00%						%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	Ratio (Ratio)	1172F Employed, including self-employed participants with no formal qualifications - Female	Ratio	72.00%						%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	Ratio (Ratio)	1173M Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Ratio	72.00%			80.47			57.94%	57.94%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	Ratio (Ratio)	1173F Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Ratio	72.00%			77.85			56.05%	%	56.05%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	Ratio (Ratio)	1178M Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Ratio	60.00%			108.43			65.06%	65.06%	%	46.00%	46.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	Ratio (Ratio)	1178F Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Ratio	60.00%			108.12			64.87%	%	64.87%	43.00%	0.00%	43.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	Ratio (Ratio)	1179M Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	Ratio	60.00%			96.77			58.06%	58.06%	%	38.00%	38.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	Ratio (Ratio)	1179F Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	Ratio	60.00%			107.33			64.40%	%	64.40%	38.00%	0.00%	38.00%	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%		
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	60.25%	60.25%	%	0.00%	0.00%	0.00%	67.45%	67.45%	%	103.00%	103.00%	0.00%		
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	58.44%	%	58.44%	0.00%	0.00%	0.00%	66.36%	%	66.36%	102.00%	0.00%	102.00%		
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	65.42%	65.42%	%	92.00%	92.00%	0.00%	62.53%	62.53%	%	86.00%	86.00%	0.00%		
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	65.14%	%	65.14%	97.00%	0.00%	97.00%	61.01%	%	61.01%	92.00%	0.00%	92.00%		
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	58.82%	58.82%	%	147.00%	147.00%	0.00%	51.93%	51.93%	%	76.00%	76.00%	0.00%		
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	64.92%	%	64.92%	165.00%	0.00%	165.00%	58.07%	%	58.07%	97.00%	0.00%	97.00%		

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%	15.46%	15.46%	%	0.00%	0.00%	0.00%		
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%	3.13%	%	3.13%	0.00%	0.00%	0.00%		
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	59.81%	59.81%	%	77.00%	77.00%	0.00%	53.73%	53.73%	%	54.00%	54.00%	0.00%		
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	58.49%	%	58.49%	80.00%	0.00%	80.00%	50.73%	%	50.73%	47.00%	0.00%	47.00%		
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	56.73%	56.73%	%	64.00%	64.00%	0.00%	54.27%	54.27%	%	59.00%	59.00%	0.00%		
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	53.42%	%	53.42%	74.00%	0.00%	74.00%	45.86%	%	45.86%	45.00%	0.00%	45.00%		
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	45.41%	45.41%	%	57.00%	57.00%	0.00%	40.63%	40.63%	%	47.00%	47.00%	0.00%		
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	49.60%	%	49.60%	68.00%	0.00%	68.00%	42.98%	%	42.98%	57.00%	0.00%	57.00%		

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	0.00%	0.00%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	53.59%	53.59%	%	62.00%	62.00%	0.00%		47.70%	47.70%	%	92.00%	92.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	52.91%	%	52.91%	54.00%	0.00%	54.00%		52.00%	%	52.00%	103.00%	0.00%	103.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	52.00%	52.00%	%	64.00%	64.00%	0.00%		44.42%	44.42%	%	87.00%	87.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	46.33%	%	46.33%	47.00%	0.00%	47.00%		45.79%	%	45.79%	95.00%	0.00%	95.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	36.97%	36.97%	%	36.00%	36.00%	0.00%		37.83%	37.83%	%	66.00%	66.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	35.87%	%	35.87%	41.00%	0.00%	41.00%		31.91%	%	31.91%	53.00%	0.00%	53.00%	

ID	Indicator	Category of region	2014													
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%								
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%								
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	0.00%	0.00%	%	0.00%	0.00%	0.00%								
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%								
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	0.00%	0.00%	%	0.00%	0.00%	0.00%								
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%								
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	0.00%	0.00%	%	0.00%	0.00%	0.00%								
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%								

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				12.00	8.00	4.00				2.00	0.00	2.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				62.00	30.00	32.00				2.00	0.00	2.00
CO04	inactive, not in education or training	More developed				12.00	3.00	9.00				1.00	0.00	1.00
CO05	employed, including self-employed	More developed				46,178.00	20,188.00	25,990.00				1,333.00	669.00	664.00
CO06	below 25 years of age	More developed				19,705.00	10,742.00	8,963.00				250.00	133.00	117.00
CO07	above 54 years of age	More developed				1,504.00	451.00	1,053.00				100.00	40.00	60.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1.00	1.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				7,203.00	3,299.00	3,904.00				152.00	70.00	82.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				29,345.00	13,439.00	15,906.00				649.00	322.00	327.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				8,698.00	3,000.00	5,698.00				333.00	173.00	160.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				3,516.00	1,552.00	1,964.00				260.00	144.00	116.00
CO16	participants with disabilities	More developed				2,641.00	1,150.00	1,491.00				78.00	29.00	49.00
CO17	other disadvantaged	More developed				11,742.00	3,637.00	8,105.00				540.00	241.00	299.00
CO18	homeless or affected by housing exclusion	More developed				108.00	50.00	58.00				10.00	4.00	6.00
CO19	from rural areas	More developed				2,237.00	991.00	1,246.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					46,252.00						1,337.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	7.00	6.00	1.00	3.00	2.00	1.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	21.00	14.00	7.00	39.00	16.00	23.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	4.00	1.00	3.00	7.00	2.00	5.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	4,232.00	1,825.00	2,407.00	7,685.00	3,466.00	4,219.00	8,801.00	3,835.00	4,966.00
CO06	below 25 years of age	More developed	1,465.00	791.00	674.00	2,987.00	1,715.00	1,272.00	3,275.00	1,830.00	1,445.00
CO07	above 54 years of age	More developed	184.00	59.00	125.00	265.00	81.00	184.00	327.00	95.00	232.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	766.00	329.00	437.00	1,083.00	461.00	622.00	1,365.00	655.00	710.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	2,607.00	1,138.00	1,469.00	4,833.00	2,352.00	2,481.00	5,495.00	2,511.00	2,984.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	739.00	296.00	443.00	1,569.00	552.00	1,017.00	1,777.00	607.00	1,170.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	411.00	167.00	244.00	676.00	331.00	345.00	671.00	319.00	352.00
CO16	participants with disabilities	More developed	323.00	131.00	192.00	473.00	193.00	280.00	524.00	240.00	284.00
CO17	other disadvantaged	More developed	1,406.00	460.00	946.00	2,046.00	631.00	1,415.00	2,316.00	708.00	1,608.00
CO18	homeless or affected by housing exclusion	More developed	20.00	7.00	13.00	37.00	16.00	21.00	24.00	16.00	8.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		4,260.00			7,727.00			8,801.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	8,380.00	3,554.00	4,826.00	6,864.00	2,895.00	3,969.00	4,795.00	2,099.00	2,696.00
CO06	below 25 years of age	More developed	3,161.00	1,783.00	1,378.00	3,232.00	1,656.00	1,576.00	3,056.00	1,584.00	1,472.00
CO07	above 54 years of age	More developed	305.00	81.00	224.00	179.00	61.00	118.00	65.00	17.00	48.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,412.00	603.00	809.00	1,147.00	504.00	643.00	627.00	333.00	294.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	5,194.00	2,336.00	2,858.00	4,447.00	1,958.00	2,489.00	3,289.00	1,501.00	1,788.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,609.00	531.00	1,078.00	1,186.00	396.00	790.00	879.00	265.00	614.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	556.00	218.00	338.00	458.00	167.00	291.00	230.00	94.00	136.00
CO16	participants with disabilities	More developed	501.00	220.00	281.00	364.00	157.00	207.00	226.00	99.00	127.00
CO17	other disadvantaged	More developed	2,361.00	704.00	1,657.00	1,671.00	455.00	1,216.00	787.00	217.00	570.00
CO18	homeless or affected by housing exclusion	More developed	15.00	7.00	8.00	0.00	0.00	0.00	2.00	0.00	2.00
CO19	from rural areas	More developed	0.00	0.00	0.00	889.00	378.00	511.00	720.00	334.00	386.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		8,380.00			6,864.00			4,795.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	4,088.00	1,845.00	2,243.00
CO06	below 25 years of age	More developed	2,279.00	1,250.00	1,029.00
CO07	above 54 years of age	More developed	79.00	17.00	62.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	651.00	344.00	307.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	2,831.00	1,321.00	1,510.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	606.00	180.00	426.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	254.00	112.00	142.00
CO16	participants with disabilities	More developed	152.00	81.00	71.00
CO17	other disadvantaged	More developed	615.00	221.00	394.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00
CO19	from rural areas	More developed	628.00	279.00	349.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		4,088.00		

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					299.00	179.00	120.00				26.00	21.00	
CR02	participants in education/training upon leaving	More developed					1,626.00	858.00	768.00				12.00	13.00	
CR03	participants gaining a qualification upon leaving	More developed					3,957.00	2,121.00	1,836.00				55.00	42.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					4,112.00	2,311.00	1,801.00				148.00	101.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					4,960.00	2,730.00	2,230.00				134.00	85.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					3,814.00	2,287.00	1,527.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	48.00	23.00	43.00	23.00	52.00	31.00	6.00	12.00	2.00	7.00	2.00	3.00
CR02	participants in education/training upon leaving	More developed	91.00	93.00	172.00	168.00	115.00	105.00	128.00	109.00	223.00	190.00	117.00	90.00
CR03	participants gaining a qualification upon leaving	More developed	182.00	144.00	402.00	340.00	413.00	325.00	349.00	317.00	347.00	324.00	373.00	344.00
CR04	participants in employment, including self-employment, upon leaving	More developed	224.00	149.00	444.00	282.00	300.00	215.00	341.00	285.00	391.00	324.00	463.00	445.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	280.00	217.00	547.00	425.00	466.00	391.00	446.00	380.00	474.00	429.00	383.00	303.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	2,287.00	1,527.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				11,177.00	6,233.00	4,944.00				485.00	316.00	169.00
CO02	long-term unemployed	More developed				1,953.00	1,168.00	785.00				279.00	170.00	109.00
CO03	inactive	More developed				3,090.00	1,717.00	1,373.00				284.00	171.00	113.00
CO04	inactive, not in education or training	More developed				3,090.00	1,717.00	1,373.00				284.00	171.00	113.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				14,267.00	7,950.00	6,317.00				769.00	487.00	282.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				6,303.00	3,533.00	2,770.00				238.00	141.00	97.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				6,091.00	3,299.00	2,792.00				358.00	232.00	126.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				483.00	239.00	244.00				40.00	24.00	16.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				1,846.00	1,169.00	677.00				105.00	64.00	41.00
CO16	participants with disabilities	More developed				1,921.00	1,131.00	790.00				60.00	47.00	13.00
CO17	other disadvantaged	More developed				5,430.00	2,918.00	2,512.00				235.00	146.00	89.00
CO18	homeless or affected by housing exclusion	More developed				564.00	340.00	224.00				54.00	37.00	17.00
CO19	from rural areas	More developed				399.00	193.00	206.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				33.00						2.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					14,267.00						769.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	777.00	464.00	313.00	1,752.00	1,030.00	722.00	1,717.00	980.00	737.00
CO02	long-term unemployed	More developed	277.00	157.00	120.00	440.00	262.00	178.00	412.00	245.00	167.00
CO03	inactive	More developed	454.00	252.00	202.00	805.00	497.00	308.00	758.00	433.00	325.00
CO04	inactive, not in education or training	More developed	454.00	252.00	202.00	805.00	497.00	308.00	758.00	433.00	325.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,231.00	716.00	515.00	2,557.00	1,527.00	1,030.00	2,475.00	1,413.00	1,062.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	385.00	233.00	152.00	937.00	541.00	396.00	973.00	560.00	413.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	605.00	337.00	268.00	1,193.00	719.00	474.00	1,062.00	581.00	481.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	42.00	23.00	19.00	56.00	28.00	28.00	49.00	19.00	30.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	176.00	109.00	67.00	386.00	255.00	131.00	347.00	246.00	101.00
CO16	participants with disabilities	More developed	108.00	58.00	50.00	361.00	224.00	137.00	340.00	192.00	148.00
CO17	other disadvantaged	More developed	384.00	214.00	170.00	904.00	496.00	408.00	981.00	548.00	433.00
CO18	homeless or affected by housing exclusion	More developed	87.00	53.00	34.00	156.00	89.00	67.00	116.00	66.00	50.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	8.00			5.00			8.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,231.00			2,557.00			2,475.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,748.00	963.00	785.00	2,215.00	1,177.00	1,038.00	1,867.00	995.00	872.00
CO02	long-term unemployed	More developed	194.00	124.00	70.00	232.00	140.00	92.00	119.00	70.00	49.00
CO03	inactive	More developed	517.00	265.00	252.00	229.00	88.00	141.00	43.00	11.00	32.00
CO04	inactive, not in education or training	More developed	517.00	265.00	252.00	229.00	88.00	141.00	43.00	11.00	32.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,265.00	1,228.00	1,037.00	2,444.00	1,265.00	1,179.00	1,910.00	1,006.00	904.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,050.00	588.00	462.00	1,177.00	643.00	534.00	1,165.00	639.00	526.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	930.00	477.00	453.00	1,013.00	500.00	513.00	692.00	333.00	359.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	82.00	42.00	40.00	174.00	79.00	95.00	40.00	24.00	16.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	303.00	202.00	101.00	287.00	155.00	132.00	174.00	106.00	68.00
CO16	participants with disabilities	More developed	313.00	183.00	130.00	319.00	182.00	137.00	336.00	201.00	135.00
CO17	other disadvantaged	More developed	885.00	444.00	441.00	947.00	469.00	478.00	858.00	485.00	373.00
CO18	homeless or affected by housing exclusion	More developed	85.00	57.00	28.00	33.00	21.00	12.00	28.00	14.00	14.00
CO19	from rural areas	More developed	0.00	0.00	0.00	177.00	82.00	95.00	167.00	81.00	86.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	10.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,265.00			2,444.00			1,910.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	616.00	308.00	308.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00
CO06	below 25 years of age	More developed	616.00	308.00	308.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	378.00	188.00	190.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	238.00	120.00	118.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	68.00	32.00	36.00
CO16	participants with disabilities	More developed	84.00	44.00	40.00
CO17	other disadvantaged	More developed	236.00	116.00	120.00
CO18	homeless or affected by housing exclusion	More developed	5.00	3.00	2.00
CO19	from rural areas	More developed	55.00	30.00	25.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		616.00		

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	Number	21,200.00			14,267.00	7,950.00	6,317.00	0.67			769.00	487.00	282.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	1,231.00	716.00	515.00	2,557.00	1,527.00	1,030.00	2,475.00	1,413.00	1,062.00	2,265.00	1,228.00	1,037.00	2,444.00	1,265.00	1,179.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	1,910.00	1,006.00	904.00	616.00	308.00	308.00

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					31.00	15.00	16.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed				932.00	471.00	461.00				57.00	44.00		
CR03	participants gaining a qualification upon leaving	More developed				808.00	439.00	369.00				13.00	11.00		
CR04	participants in employment, including self-employment, upon leaving	More developed				43.00	16.00	27.00				0.00	2.00		
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed				1,438.00	770.00	668.00				60.00	46.00		
CR06	participants in employment, including self-employment, six months after leaving	More developed				0.00	0.00	0.00				0.00	0.00		
CR07	participants with an improved labour market situation six months after leaving	More developed				0.00	0.00	0.00				0.00	0.00		
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed				0.00	0.00	0.00				0.00	0.00		
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed				0.00	0.00	0.00				0.00	0.00		

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	2.00	1.00	1.00	9.00	7.00	2.00	2.00	3.00	3.00	1.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	75.00	95.00	115.00	130.00	99.00	83.00	107.00	101.00	18.00	8.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	131.00	107.00	168.00	155.00	78.00	65.00	41.00	25.00	8.00	6.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	2.00	2.00	0.00	7.00	7.00	8.00	4.00	5.00	3.00	3.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	170.00	153.00	241.00	231.00	163.00	124.00	119.00	102.00	17.00	12.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

6,11 Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	27.00%			35.48			9.58%	10.30%	9.10%	3.00%	3.00%	3.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	18.00%			61.06			10.99%	10.72%	11.14%	11.00%	12.00%	10.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	0.00%						38.09%	36.69%	38.86%	27.00%	24.00%	30.00%	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	10.39%	11.21%	9.83%	17.00%	19.00%	16.00%		8.89%	9.47%	8.41%	18.00%	18.00%	17.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	10.99%	10.56%	11.28%	12.00%	11.00%	14.00%		10.77%	10.46%	10.65%	13.00%	12.00%	14.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	39.45%	38.27%	39.92%	46.00%	46.00%	45.00%		37.97%	36.54%	38.75%	49.00%	46.00%	51.00%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	4.94%	5.85%	4.61%	8.00%	9.00%	7.00%		2.82%	3.81%	2.82%	4.00%	5.00%	4.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	9.80%	9.80%	9.17%	10.00%	11.00%	9.00%		9.66%	9.03%	9.30%	14.00%	13.00%	14.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	33.18%	32.52%	33.33%	41.00%	40.00%	42.00%		27.76%	27.68%	26.85%	40.00%	40.00%	39.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	1.00%	2.00%	1.00%	1.00%	2.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	3.00%	3.00%	2.00%	3.00%	3.00%	2.00%		%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	9.00%	9.00%	8.00%	9.00%	9.00%	8.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				8,397.00	4,332.00	4,065.00				915.00	480.00	435.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				8,397.00	4,332.00	4,065.00				915.00	480.00	435.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				878.00	392.00	486.00				94.00	40.00	54.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				1,275.00	479.00	796.00				118.00	42.00	76.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				211.00	74.00	137.00				13.00	2.00	11.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				910.00	458.00	452.00				99.00	50.00	49.00
CO16	participants with disabilities	More developed				873.00	433.00	440.00				77.00	36.00	41.00
CO17	other disadvantaged	More developed				6,448.00	3,559.00	2,889.00				732.00	412.00	320.00
CO18	homeless or affected by housing exclusion	More developed				87.00	35.00	52.00				3.00	1.00	2.00
CO19	from rural areas	More developed				42.00	26.00	16.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					8,397.00						915.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	1,382.00	704.00	678.00	1,844.00	938.00	906.00	1,744.00	869.00	875.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,382.00	704.00	678.00	1,844.00	938.00	906.00	1,744.00	869.00	875.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	96.00	52.00	44.00	154.00	56.00	98.00	189.00	88.00	101.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	189.00	73.00	116.00	299.00	96.00	203.00	296.00	102.00	194.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	32.00	12.00	20.00	55.00	21.00	34.00	59.00	18.00	41.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	138.00	65.00	73.00	167.00	77.00	90.00	214.00	110.00	104.00
CO16	participants with disabilities	More developed	141.00	74.00	67.00	197.00	92.00	105.00	205.00	97.00	108.00
CO17	other disadvantaged	More developed	1,123.00	594.00	529.00	1,415.00	791.00	624.00	1,309.00	709.00	600.00
CO18	homeless or affected by housing exclusion	More developed	13.00	7.00	6.00	19.00	7.00	12.00	22.00	9.00	13.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,382.00			1,844.00			1,744.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	1,520.00	808.00	712.00	992.00	533.00	459.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,520.00	808.00	712.00	992.00	533.00	459.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	208.00	96.00	112.00	137.00	60.00	77.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	231.00	98.00	133.00	142.00	68.00	74.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	44.00	18.00	26.00	8.00	3.00	5.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	193.00	103.00	90.00	99.00	53.00	46.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	185.00	101.00	84.00	68.00	33.00	35.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	1,116.00	630.00	486.00	753.00	423.00	330.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	15.00	7.00	8.00	15.00	4.00	11.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	42.00	26.00	16.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,520.00			992.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		0.00		

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00				0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00				0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00				0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00				0.00	
	Grand total of participants		0.00			0.00				0.00	

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		0.00		

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00				0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00				0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00				0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00				0.00	
	Grand total of participants		0.00			0.00				0.00	

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00		
	Grand total of participants		0.00		

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2014		
			Total	Men	Women

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2021 Cum men	2021 Cum women	2021 Annual total	2021 Annual total men	2021 Annual total women
1	F	P1F	Expenditure	€	ESF	More developed	32,425,587.00					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	7,923.00	3,374.00	4,549.00	490.00	269.00	221.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	6,195.00	3,965.00	2,730.00	856.00	527.00	329.00
2	F	P2F	Expenditure	€	ESF	More developed	153,749,338.00					
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	8,920.00	0.00	8,920.00	364.00	0.00	364.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	8,078.00	8,078.00	0.00	310.00	310.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	5,797.00	0.00	5,797.00	70.00	0.00	70.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5,193.00	5,193.00	0.00	97.00	97.00	0.00
3	F	P3F	Expenditure	€	ESF	More developed	84,034,800.77					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	14,267.00	7,950.00	6,317.00	769.00	487.00	282.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	2.00			1.00		
5	F	P1F	Expenditure	€	ESF	More developed	795,183.85					
6	F	P6F	Expenditure	€	ESF	More developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2019 Cum total	2018 Cum total	Observations
1	F	P1F	Expenditure	€	ESF	More developed	24,785,517.46	12,503,331.22	11,390,819.86	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	7,433.00	6,415.00	4,486.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	5,339.00	4,488.00	2,618.00	
2	F	P2F	Expenditure	€	ESF	More developed	177,847,369.00	128,329,555.43	123,611,378.52	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	8,556.00	7,534.00	6,170.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	7,768.00	6,939.00	5,712.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	5,727.00	5,070.00	4,072.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5,096.00	4,596.00	3,685.00	
3	F	P3F	Expenditure	€	ESF	More developed	66,688,257.13	53,440,049.09	47,261,471.01	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	13,498.00	12,267.00	9,710.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	1.00	0.00	0.00	
5	F	P1F	Expenditure	€	ESF	More developed	51,189.53	0.00	0.00	
6	F	P6F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Expenditure	€	ESF	More developed	3,016,121.58	815,807.88	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	2,626.00	1,024.00	150.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	1,309.00	515.00	86.00	0.00
2	F	P2F	Expenditure	€	ESF	More developed	91,867,990.41	2,383,376.63	0.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4,535.00	2,861.00	1,555.00	770.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	4,220.00	2,805.00	1,649.00	794.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	2,978.00	1,918.00	1,054.00	546.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	2,753.00	1,861.00	1,140.00	558.00
3	F	P3F	Expenditure	€	ESF	More developed	15,642,824.83	1,491,181.19	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	7,235.00	4,970.00	2,526.00	616.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	0.00	0.00	0.00	0.00
5	F	P1F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	0.00
6	F	P6F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	0.00
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Expenditure	€	ESF	More developed	13,000,000			50,169,978.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	3239			12,700.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	969			3,800.00		
2	F	P2F	Expenditure	€	ESF	More developed	60,000,000			153,749,338.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4898			10,816.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5380			9,309.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	1,495			9,669.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	1,642			8,013.00		
3	F	P3F	Expenditure	€	ESF	More developed	30,596,600			107,654,230.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	5,407			21,200.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	1			4.00		
5	F	P1F	Expenditure	€	ESF	More developed	0			11,163,548.00		
6	F	P6F	Expenditure	€	ESF	More developed	0.00			82,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0			1,800.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	More developed	Total	50,169,978.00	50.00%	53,469,467.16	106.58%	48,660,203.55	34,480,859.98	68.73%	9
2	ESF	More developed	Total	153,749,338.00	48.17%	328,095,223.17	213.40%	312,040,104.55	244,698,723.63	159.15%	15
3	ESF	More developed	Total	107,654,230.00	50.00%	149,086,471.88	138.49%	148,306,562.08	88,788,998.07	82.48%	12
5	ESF	More developed	Total	11,163,548.00	47.29%	7,156,148.10	64.10%	6,375,164.05	1,022,443.74	9.16%	4
6	ESF	More developed	Total	82,000,000.00	50.00%	0.00	0.00%	0.00	0.00	0.00%	0
4	ESF	More developed	Total	8,132,490.00	50.00%	7,047,260.23	86.66%	6,735,088.02	4,740,075.66	58.29%	5
Total	ESF	More developed		412,869,584.00	49.24%	544,854,570.54	131.97%	522,117,122.25	373,731,101.08	90.52%	45
Grand total				412,869,584.00	49.24%	544,854,570.54	131.97%	522,117,122.25	373,731,101.08	90.52%	45

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	109	01	07	07		05	19	UKL2	3,676,570.15	3,069,436.03	2,426,435.39	1
1	ESF	More developed	109	01	07	07		08	20	UKL2	8,101,191.43	7,385,871.49	6,075,062.78	2
1	ESF	More developed	109	01	07	07		02	21	UKL2	41,691,705.58	38,204,896.03	25,979,361.81	6
2	ESF	More developed	105	01	07	07		07	24	UKL2	7,443,661.98	6,955,693.68	6,534,251.39	1
2	ESF	More developed	117	01	07	07		08	16	UKL2	15,640,369.24	7,652,845.34	10,640,207.15	1
2	ESF	More developed	117	01	07	07		04	19	UKL2	20,765,357.52	17,414,810.46	4,441,942.27	2
2	ESF	More developed	117	01	07	07		05	19	UKL2	2,077,552.06	1,938,349.45	844,015.81	1
2	ESF	More developed	117	01	07	07		08	19	UKL2	282,168,282.37	278,078,405.62	222,238,307.01	10
3	ESF	More developed	103	01	07	07		02	21	UKL2	8,356,224.46	8,185,766.16	5,886,139.57	2
3	ESF	More developed	103	01	07	07		08	21	UKL2	3,985,844.75	3,985,844.75	3,595,591.40	1
3	ESF	More developed	103	01	07	07		08	24	UKL2	94,841,324.40	94,246,884.75	50,993,378.13	5
3	ESF	More developed	115	01	07	07		08	19	UKL2	41,903,078.27	41,888,066.42	28,313,888.97	4
5	ESF	More developed	119	01	07	07		08	18	UKL2	4,341,936.76	3,820,232.43	756,627.71	3
5	ESF	More developed	119	01	07	07		08	24	UKL2	2,814,211.34	2,554,931.62	265,816.03	1
6	ESF	More developed	112	01	07	07		08	24	UKL2	0.00	0.00	0.00	0
4	ESF	More developed	121	01	07	07		08	18	UKL2	6,794,510.14	6,482,339.37	4,597,673.71	2
4	ESF	More developed	123	01	07	07		08	24	UKL2	252,750.09	252,748.65	142,401.95	3

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	

Costs eligible for support under the ERDF, but supported from the ESF

6

0.00

0.00

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

66. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Apprenticeships Programme* was published in February 2021.

The report sets out the findings covering Apprenticeships funded by the European Social Fund taking place between January 2015 and March 2019. This evaluation report summarises how the programme performed in practice, how well learners, providers, employers and stakeholders think it has been delivered, and the impact it has had on them.

Key Findings:

Programme design:

- The process for commissioning was generally seen as fair, robust and transparent, although lengthy and resource-intensive
- Many employers were in favour of apprentices leading to an accredited qualification
- Learners generally felt the structure and duration of the Programme suited their needs
- Employers were generally satisfied with the range of subjects and levels available and with the content of frameworks
- Most employers felt the move towards STEM subjects would be beneficial for the Welsh economy
- For employers, those with Welsh-speaking customers were most interested in Welsh-medium and bilingual apprenticeships. However, awareness of Welsh-medium qualifications was limited amongst employers.
- Stakeholders generally felt that the Apprenticeships levy had increased the demand for apprenticeships from employers

Programme Delivery and Implementation:

- Relationships and communication between organisations involved in apprenticeship delivery were viewed positively.
- Getting employers initially engaged with the Programme was a challenge, but employer-provider relationships were typically strong during the Programme
- Providers felt that Welsh Government should be doing more to promote apprenticeships to all audiences, and stakeholders felt Welsh Government should strengthen its relationships with employers.
- 72% of employers, and 88% of apprentices were satisfied with their provider. 85% of apprentices were satisfied with their employer.
- Stakeholder and Welsh Government officials reported inconsistencies across some areas of provision, including quality of teaching and employer engagement
- Most employers (86%) felt it was likely they would continue to provide apprenticeships in the future, 64% said they would likely increase the number of apprenticeships they provide. Over a quarter of training providers said they had encountered barriers in achieving gender equality (27%), recruiting more apprentices with disabilities or learning difficulties (12%) or from ethnic minorities (14%)
- More than half of employers (56%) reported that they had an imbalance by gender among apprentices. Usually they felt this was due to the nature of the sector/industry (49%)

- Female participation is particularly weak in STEM and Construction sector apprenticeships. Male participation is weak in Retail and Education sector apprenticeships, and at Higher levels.
- Many training providers (66%) had encountered barriers to delivering apprenticeships through the medium of Welsh or bilingually, usually attributed to a shortage of Welsh speaking staff (60%).
- Targets for younger learners were missed by large margins; however, this is largely due to the introduction of all-age Apprenticeships, which was not anticipated at the time targets were set. The absolute number of learners aged 19 to 24 has been in decline since 2015, and the number aged under 19 has increased by 9%

Programme Impacts: Apprentices

- Most apprentices surveyed were positive about the improvement to their situation, for example in terms of improved confidence in their abilities (85%), and improved career progression (76%)
- The Cost Benefit Analysis (CBA) indicated a strong benefit to cost ratio for the Programme relative to non-apprenticeship provision (the ‘counterfactual’), even on a very short (two year) time horizon. There were several time horizons used in this analysis, the two year time horizon is the most conservative option in line with the period for which impacts could be modelled. However it is difficult to know exactly how long the impacts of the Apprenticeship Programme might last, a five-year time horizon, based on existing research, would appear a reasonable assumption.
- The impacts of the Programme according to this analysis included a 29 percentage point increase in the job entry rate relative to other provision, and, in the first year after completion, an increase of 119 days in employment and £7,866 in earnings

Programme Impacts: Employers

- For employers, the ability to shape apprentices to meet changing business needs and address skills gaps were the most positive impacts of the Programme
- If the Apprenticeship Programme did not exist, most employers felt they would be able to find alternative ways to recruit and train current and prospective employees, although none of those interviewed in the qualitative discussions believed this would be a better option

Programme Impacts: Skills

- Most apprentices (82%) stated they had acquired job-specific skills as a result of their course
- The Programme was felt to have a positive impact on the wider Welsh economy, in terms of raising the skills levels of people who have low or no skills and increasing the number of people in the workforce who have job-specific skills

The final report of the *Evaluation of the Third Sector European Team (3-SET)* was published in February 2021.

The Third Sector European Team (3-SET) is a ‘function’ or team ‘owned’, run and populated by the Wales Council for Voluntary Action (WCVA). Staff are employed to carry out specific functions to provide assistance to the third sector across Wales in relation to the 2014 to 2020 European Structural and Investment Funds (ESIF) programmes. What is more, the team represents the third sector in the 2014 to 2020 ESIF programmes and provides signposting links to other European funds such as Erasmus+ and Horizon 2020. The service is funded through the ‘Technical Assistance’ stream included

in each of the four European Social Fund (ESF) and European Regional Development Fund (ERDF) operational programmes.

Key Findings:

In summary the report recommends:

- exploring the feasibility and possible methods of promoting the service more effectively
- investigating opportunities to bring organisations into contact with local authorities more frequently and potential partners together, including those from outside the sector, to collaborate (for example, on bids for funding)
- investigating the ways in which the 3-SET's work in relation to replacement funding can be of benefit to organisations beyond those in receipt of ESIF funding this round
- assessing the progress made within the sector in preparing for the end of European funding, and the additional support needs that organisations may now have
- viewing the promotion of the Welsh third sector, its needs and requirements, its capacity to deliver projects related to strategic investment programmes, and the added value and reach it offers, as a priority for its remaining years; emerging replacement funding structures should be considered a priority 'target' for this promotion.
- depending on the form that structures such as the Shared Prosperity Fund take, the 3-SET should consider its role in preparing the ground for such a support platform

Welsh Government consider the 3-SET team and its expertise/experience, as a means of adding value to any new platform offering technical assistance and promoting the Welsh third sector, given the widespread view that such a platform will be required in the future

The evidence and data examined for this report suggest that the 3-SET have been, and are likely to continue to prove to be, an effective, impactful, valued and needed service for the third sector in Wales. What is more, there is a case to be made that its contribution in the final few years may prove to be most valuable in relation to the future, in preparing organisations to access replacement funding structures and to lobby for the sector and its access to replacement investment structures on a strategic and policy level.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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10 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The Covid-19 pandemic continued to have a significant impact on the programme in 2021. The early part of the year saw significant public health restrictions which were then reduced progressively as the year went on. Much delivery of face to face activities with participants was curtailed, although many operations also found ways to deliver activities remotely/online instead. The Managing Authority worked closely with operations to provide flexibility where appropriate and support operations to adapt to the circumstances.

The labour market experienced a significant shock from Covid-19, but predictions that the pandemic would cause a large increase in unemployment were not realised. By the end of 2021 employers were posting record levels of vacancies, with labour and skills shortages in some sectors. Nevertheless there were well documented disparities of impact on different groups of workers and job-seekers. The focus of the approved ESF operations on supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained very relevant to the challenges being faced.

The UK's departure from the EU took full effect with the end of the transition period and the coming into force of the Trade and Cooperation Agreement. The Managing Authority continued to apply all relevant EU legislation in its management of the programme and to require this of all operations. In practice this meant that beneficiaries experienced continuity of their funding regime. The Managing Authority identified a small number of issues with some possible impact on operations (for example, the need to be cognisant of the UK's new subsidy control regime whilst continuing to operate within the EU's state aid rules) and issued guidance on these. Overall however the continued application of EU regulations to the programme, as provided for in the Withdrawal Agreement, meant that beneficiaries experienced little or no change or disruption to their operations.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

As noted in earlier sections of this report, a number of the targets set in the programme for 2023 had already been met or exceeded by the end of 2021 and many others were showing continued good progress towards achieving the target values.

Earlier sections of this report also note some indicators where progress is slower. These include, for example, participants at risk of becoming NEET in Priority 3. In relation to this indicator, issues about the initial target setting for young people at risk of becoming NEET are at this stage considered to be likely a more plausible explanation for the lower level of outputs than underperformance *per se* of funded interventions.

However this is a preliminary view and during 2021 WEFO commissioned an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 has had on progress. The final report and findings were not received during the year but are expected in the first half of 2022.

67. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

68. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

69. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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70. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013)

70.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification / submission date	Date of tacit agreement / approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis / Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

70.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

71.ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013)

71.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Tackling Poverty through Sustainable Employment
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Not applicable to the reporting year.

Priority axis	2 - Skills for Growth
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Not applicable to the reporting year.

Priority axis	3 - Youth Employment
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Not applicable to the reporting year.

Priority axis	4 - Technical Assistance
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Not applicable to the reporting year.

Priority axis	5 - Public services reform and regional working
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Not applicable to the reporting year.

Priority axis	6 - Containing Covid through Capacity
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Not applicable to the reporting year.

71.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

71.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

71.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
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Total	0.00	0.00%
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Not applicable to the reporting year.

71.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

72. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013

72.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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72.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

73.ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report

74. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013)

74.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

74.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

74.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

74.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

74.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

74.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**75. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME
LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013)**

76. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

77. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014UK16RFOP005
Title	United Kingdom - ERDF West Wales and The Valleys
Version	2021.0
Date of approval of the report by the monitoring committee	TBC

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6. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013)

77.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Even taking into account the continued impact from the Covid-19 pandemic, the West Wales and the Valleys programme continues to perform well with 98% of funds committed at the end of 2021.

The pandemic has meant that beneficiaries have had to work more creatively to continue on their delivery pathways and whilst for some this has meant a slower pace of delivery, overall no significant performance issues have been identified. However, an evaluation of performance and priority level indicators and targets was commissioned in 2021 (due to report in 2022) to benchmark progress to date and identify where potential changes will need to be considered as part of a programme modification planned for 2022.

The very nature of the programme means that there is delivery well into 2023 and during 2021 we have seen a number of operations across the different portfolios requesting extensions, to re-address the time they have lost due to the pandemic. However, no operation has pulled away from its funding and in the field of RD&I and SME Competitiveness a number of operations were able to take advantage of the relaxation of the CPR and respond in a very positive way to the pandemic crisis.

Encouragingly the West Wales and the Valleys programme remains open to new operations and there are a number of new approvals planned for early 2022.

The programme's 2021 N+3 target was met with significant expenditure planned for the remaining two years of the programme, particularly around the infrastructure activities of the programme. This is the normal pattern for the ERDF but with no new programmes, there is more pressure on operations to keep to timetable, spend and deliver in the main no later than June 2023 to ensure operations have completed their closure process correctly. There are, however, a number of strategic operation such as the Metro, Road operations, and the Financial Instrument that will continue beyond June 2023 to ensure full delivery is achieved.

78. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)

78.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Research and Innovation	<p>The Priority is fully committed supporting 35 Operations. This is an area of the programme which continues to embrace the Smart Specialisation strategy, facilitating collaborative working within and across the sectors. It continues to be a difficult period for the portfolio with a limited number of operations able to re-purpose activity for a short period of time, within the permitted EC initiatives issued by to aid the response to the pandemic. Several non-financial extension requests have been agreed for delivering into 2023 to assist Operations to deliver their original objectives.</p> <p>New activity for 2021, relating to Specific Objective 1.2, includes the appraisal of the Environmental Monitoring and Mitigation Plan, a private sector proposal led by Mentor Mon Limited, supported with £4.7m ERDF. EMMP will utilise data gathered and knowledge learnt to support the tidal stream industry to develop in Wales by removing the current barrier to deployment from the regulator due to insufficient evidence of interactions between marine wildlife and turbines and methods of monitoring and managing interactions.</p> <p>No significant performance issues have been identified despite the evolving impact of the Covid-19 pandemic. A number of the Priority indicators however will form part of the independent review of programme indicators due for conclusion in early 2022.</p>
2	SME Competitiveness	<p>The Priority is fully committed supporting 8 operations in total, which all form an interrelated suite of business support provision, both financially through loans and equity investments in our Financial Instruments, as well as non-financial support to Small and Medium sized Enterprises (SMEs) across Wales.</p> <p>There has been no specific new activity within the Priority's portfolio during 2021, but additional funds have continued to be utilised in response to the Covid-19 pandemic's impact upon SMEs as well as extensions of time to allow as much support as possible to be provided in the remainder of the programming window.</p> <p>No significant performance issues have been identified despite the evolving impact of the Covid-19 pandemic. A number of the Priority indicators however will form part of the independent review of programme indicators due for conclusion in early 2022.</p>
3	Renewable Energy and Energy Efficiency	<p>In 2021 the priority supported 18 operations. Of these, 12 were for offshore renewables, five for community energy and one for energy efficiency in housing.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>One project remained in development in 2021 but the Managing Authority has made an offer of grant in 2022. This is a very significant project for the tidal energy sector in Europe as it concerns a £31m preparatory infrastructure for a tidal stream demonstration zone.</p> <p>The marine energy projects are advancing European leadership in the technology and show strong relationships with other parts of Europe and instruments. For example, Nova Innovation has just been successful in the European Innovation Council Accelerator under Horizon Europe.</p> <p>The portfolio covers projects in three stages of development:</p> <ul style="list-style-type: none"> • Some of the more recent approvals are now getting underway with their main activity, such as site surveys for Nova Innovation’s tidal site preparation, and installations at two community energy projects approved in 2020. • Some projects are adjusting their final work programmes in order to ensure delivery within the programme’s defined limits of time and cost. This has become challenging due to material cost rises and delays due to the Covid-19 pandemic, but the portfolio remains on track. • Several projects are now reaching the end of their funded periods and are closing. The ARBED energy efficiency in housing scheme has achieved its goals and is closing. Likewise some of the early tidal consent projects are closing now.
4	Connectivity and Urban Development	<p>The priority is supporting 38 operations. This is two less than in 2020 due to the withdrawal of the A55 Junction 15/16 Improvement scheme and the Wales Station Improvement Programme.</p> <p>Delivery delays and cost increases are being reported widely across Specific Objective 4.4 due to Brexit and Covid-19 related factors. Despite this, operations are continuing to deliver activity and are making significant progress, with a number of our sites and premises operations nearing completion.</p> <p>Work is progressing on the regionally prioritised Tourism Attractor Destinations (TAD) and Building for the Future operations albeit project timescales have slipped due to Brexit and Covid-19 related factors. The situation across Specific Objective 4.4 is being monitored closely to ensure that operations remain deliverable within the programming period.</p> <p>The two remaining road schemes are progressing well and to time. All of the Metro operations are moving into a significant delivery phase following extensive lead in times to ensure delivery can progress to profile.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>The relatively long lead in time associated with infrastructure investments supported under Priority 4 means that, with the exception of the completed broadband operations, we will only witness significant progress against output targets in the latter part of the programming period once operations reach completion stage.</p> <p>Good progress continues to be made however and, whilst we remain on course for achieving most targets, we are aware of some areas of risk which we continue to manage appropriately to minimise the chance of them occurring.</p>
5	Technical Assistance	<p>By the end of 2021 the full EU Grant allocation available had been committed to 7 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, the four 'Regional Engagement Teams' based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA and Welsh Government, ESNR department.</p>

78.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	Less developed	470.00			239.00	188.00	51.00	
S	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	Less developed	470.00			479.00			
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	Less developed	200.00			249.00	193.00	34.00	
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	Less developed	200.00			510.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	150.00			275.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	150.00			0.00			
F	J2	Number of improved research infrastructure facilities	Number	Less developed	6.00			7.00			
S	J2	Number of improved research infrastructure facilities	Number	Less developed	6.00			12.00			
F	J3	Amount of research funding secured	GBP	Less developed	165,000,000.00			96,051,332.50			
S	J3	Amount of research funding secured	GBP	Less developed	165,000,000.00			174,060,114.00			
F	J33a	Number of partners cooperating in research projects	Number	Less developed	300.00			1,001.00			
S	J33a	Number of partners cooperating in research projects	Number	Less developed	300.00			922.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	204.00	141.00	37.00	136.00	108.00	28.00	55.00	42.00	13.00
S	CO24	Research, innovation: Number of new researchers in supported entities	475.00			447.00			381.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	197.00	146.00	24.00	30.00	22.00	8.00	13.00	11.00	2.00
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	510.00			491.00			384.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	263.00			161.00			64.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	J2	Number of improved research infrastructure facilities	8.00			4.00			1.00		
S	J2	Number of improved research infrastructure facilities	11.00			11.00			7.00		

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	J3	Amount of research funding secured	83,872,165.57			43,007,643.00			21,451,934.00		
S	J3	Amount of research funding secured	171,980,114.00			168,642,000.00			136,610,005.00		
F	J33a	Number of partners cooperating in research projects	776.00			442.00			250.00		
S	J33a	Number of partners cooperating in research projects	900.00			474.00			294.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	26.00	21.00	5.00	0.00			0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	381.00			355.00			60.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	7.00	5.00	2.00	0.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	384.00			338.00			75.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	30.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	344.00			104.00			337.00		
F	J2	Number of improved research infrastructure facilities	0.00			0.00			0.00		
S	J2	Number of improved research infrastructure facilities	7.00			5.00			3.00		
F	J3	Amount of research funding secured	18,288,020.00			0.00			0.00		
S	J3	Amount of research funding secured	136,610,005.00			88,350,016.00			42,500,000.00		
F	J33a	Number of partners cooperating in research projects	0.00			0.00			0.00		
S	J33a	Number of partners cooperating in research projects	0.00			0.00			0.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	0.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	45.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00		
F	J2	Number of improved research infrastructure facilities	0.00		
S	J2	Number of improved research infrastructure facilities	1.00		
F	J3	Amount of research funding secured	0.00		
S	J3	Amount of research funding secured	23,000,000.00		
F	J33a	Number of partners cooperating in research projects	0.00		
S	J33a	Number of partners cooperating in research projects	0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	1.1 - To increase the success of Welsh research institutions in attracting competitive and private research funding.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
1.1	Research income for Higher Education Institutions	£	Less developed	£82.4 Million	2011	10-15%		Data not yet published	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
1.1	Research income for Higher Education Institutions		Data not yet published		Data not yet published		£97.9 million		£86.8million

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Research income for Higher Education Institutions		£87.2million				

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	2,380.00			637.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	2,380.00			1,882.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	350.00			0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	350.00			330.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	2,000.00			629.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	2,000.00			1,488.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	30.00			8.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	30.00			64.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	1,125.00			197.00	84.00	21.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	1,125.00			824.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	750.00			681.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	750.00			0.00			
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	Less developed	42,840,000.00			18,769,088.21			
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	Less developed	42,840,000.00			90,073,019.79			
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	Less developed	490.00			101.00			
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	Less developed	490.00			450.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	725.00			241.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	725.00			909.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	470.00			8.00			

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	470.00			10.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	470.00			8.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	470.00			10.00			
F	J33a	Number of partners cooperating in research projects	Number	Less developed	1,500.00			1,403.00			
S	J33a	Number of partners cooperating in research projects	Number	Less developed	1,500.00			2,207.00			
F	J4	Number of patents registered for products	Number	Less developed	519.00			39.00			
S	J4	Number of patents registered for products	Number	Less developed	519.00			304.00			
F	J5	Number of pilot projects completed	Number	Less developed	0.00			50.00			
S	J5	Number of pilot projects completed	Number	Less developed	0.00			71.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO01	Productive investment: Number of enterprises receiving support	530.00			391.00			342.00		
S	CO01	Productive investment: Number of enterprises receiving support	2,085.00			2,628.00			2,471.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	330.00			330.00			330.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	525.00			385.00			338.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	1,680.00			2,229.00			2,071.00		
F	CO05	Productive investment: Number of new enterprises supported	5.00			6.00			4.00		
S	CO05	Productive investment: Number of new enterprises supported	75.00			69.00			70.00		
F	CO08	Productive investment: Employment increase in supported enterprises	107.00	80.00	18.00	88.00	66.00	15.00	34.00	20.00	7.00
S	CO08	Productive investment: Employment increase in supported enterprises	969.00			1,014.00			748.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	330.00			298.00			134.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	17,977,782.86			5,647,620.00			2,303,065.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	90,536,238.10			81,372,148.00			63,760,916.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	58.00			34.00			26.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	536.00			520.00			415.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	189.00			144.00			114.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,051.00			1,007.00			813.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	10.00			0.00			7.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	10.00			20.00			20.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	10.00			0.00			7.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	10.00			20.00			20.00		

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	J33a	Number of partners cooperating in research projects	1,072.00			604.00			268.00		
S	J33a	Number of partners cooperating in research projects	2,253.00			2,023.00			1,724.00		
F	J4	Number of patents registered for products	32.00			36.00			23.00		
S	J4	Number of patents registered for products	338.00			335.00			260.00		
F	J5	Number of pilot projects completed	42.00			27.00			16.00		
S	J5	Number of pilot projects completed	68.00			62.00			52.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO01	Productive investment: Number of enterprises receiving support	179.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	1,230.00			1,452.00			1,147.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	330.00			342.00			342.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	177.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	869.00			1,081.00			795.00		
F	CO05	Productive investment: Number of new enterprises supported	2.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	31.00			29.00			10.00		
F	CO08	Productive investment: Employment increase in supported enterprises	2.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	381.00			468.00			227.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	162.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	349.00			500.00			6.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	330,490.00			0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	43,625,916.00			45,975,917.00			32,688,000.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	8.00			0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	151.00			167.00			74.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	43.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	346.00			370.00			203.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	20.00			1.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	20.00			0.00			0.00		
F	J33a	Number of partners cooperating in research projects	0.00			0.00			0.00		
S	J33a	Number of partners cooperating in research projects	0.00			0.00			0.00		
F	J4	Number of patents registered for products	13.00			0.00			0.00		
S	J4	Number of patents registered for products	156.00			210.00			131.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	48.00			48.00			0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00		
S	CO05	Productive investment: Number of new enterprises supported	0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		
F	J33a	Number of partners cooperating in research projects	0.00		
S	J33a	Number of partners cooperating in research projects	0.00		
F	J4	Number of patents registered for products	0.00		
S	J4	Number of patents registered for products	0.00		
F	J5	Number of pilot projects completed	0.00		
S	J5	Number of pilot projects completed	0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - To increase the successful translation of research and innovation processes into new and improved commercial products, processes and services, in particular through improved technology transfer from HEIs.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved	Percent	Less developed	22.4%	2010	24-27%			More recent data not yet published. Current survey being conducted for period 2018 to 2020.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved		Data not yet published				41%		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved		47%				56.8%

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	110.00			66.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	110.00			63.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	90.00			55.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	90.00			45.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	20,700,000.00			53,742,207.34			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	20,700,000.00			50,359,154.04			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	490.00			83.00	65.00	18.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	490.00			106.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	20.00			11.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	20.00			18.00			
F	J14	Investment in enterprises	GBP	Less developed	41,400,000.00			61,643,428.40			
S	J14	Investment in enterprises	GBP	Less developed	41,400,000.00			53,814,908.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	45.00			0.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	45.00			0.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	45.00			0.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	45.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO01	Productive investment: Number of enterprises receiving support	29.00			40.00			16.00		
S	CO01	Productive investment: Number of enterprises receiving support	63.00			98.00			98.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	22.00			35.00			14.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	45.00			66.00			66.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	47,122,480.78			35,686,683.17			16,554,113.97		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	47,346,213.20			28,200,000.00			28,200,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	51.00	40.00	11.00	23.00	21.00	2.00	6.00		
S	CO08	Productive investment: Employment increase in supported enterprises	106.00			361.00			361.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	7.00			5.00			2.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	18.00			32.00			32.00		
F	J14	Investment in enterprises	53,814,908.75			47,030,598.00			21,540,000.00		
S	J14	Investment in enterprises	53,814,908.00			56,400,000.00			56,400,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO01	Productive investment: Number of enterprises receiving support	13.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	49.00			49.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	13.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	49.00			49.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	6,014,218.00			0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	27,945,000.00			27,945,000.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	2.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	265.00			265.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	24.00			24.00			0.00		
F	J14	Investment in enterprises	8,250,697.00			0.00			0.00		
S	J14	Investment in enterprises	41,400,000.00			41,400,000.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1.00			18.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	1.00			15.00			0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
F	J14	Investment in enterprises	0.00		
S	J14	Investment in enterprises	0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	2.5 - To address market failures in the availability of finance, in particular risk capital, for Welsh SMEs to undertake innovation and commercialise R&D.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
2.5	Early stage equity investment	£	Less developed	£9m	2012	£12.5m-£16m		Data not yet published	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.5	Early stage equity investment		17,000,000		13,000,000		17,000,000		18,000,000

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.5	Early stage equity investment		9,000,000		9,000,000		12,000,000

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	5,660.00			4,573.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	5,660.00			5,209.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	235.00			288.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	235.00			379.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	275.00			877.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	275.00			968.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	5,150.00			3,408.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	5,150.00			3,862.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	74,800,000.00			74,814,181.08			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	74,800,000.00			134,199,000.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	11,100.00			8,138.00	4,113.00	3,895.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	11,100.00			7,370.00			
F	J14	Investment in enterprises	GBP	Less developed	149,600,000.00			146,029,772.22			
S	J14	Investment in enterprises	GBP	Less developed	149,600,000.00			229,400,000.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	2,900.00			745.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	2,900.00			635.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	2,900.00			883.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	2,900.00			689.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO01	Productive investment: Number of enterprises receiving support	3,021.00			1,922.00			1,090.00		
S	CO01	Productive investment: Number of enterprises receiving support	5,209.00			3,818.00			6,244.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	165.00			171.00			88.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	379.00			244.00			244.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	536.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	968.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	2,320.00			1,751.00			1,002.00		
S	CO05	Productive investment: Number of new enterprises supported	3,862.00			3,574.00			6,000.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	60,828,195.83			48,753,069.50			29,547,870.40		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	126,170,000.00			80,300,000.00			80,300,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	5,558.00	2,909.00	2,705.00	4,550.00	2,382.00	2,200.00	2,618.00	1,424.00	1,335.00
S	CO08	Productive investment: Employment increase in supported enterprises	7,370.00			7,175.00			12,347.00		
F	J14	Investment in enterprises	113,341,614.71			98,208,470.64			59,583,600.03		
S	J14	Investment in enterprises	229,400,000.00			160,600,000.00			160,600,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	320.00			251.00			135.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	635.00			575.00			1,500.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	435.00			328.00			190.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	689.00			575.00			1,500.00		

(I)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO01	Productive investment: Number of enterprises receiving support	327.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	6,228.00			6,228.00			6,000.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	52.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	228.00			228.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	275.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	6,000.00			6,000.00			6,000.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	25,739,833.00			0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	100,980,000.00			100,980,000.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	608.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	12,204.00			12,204.00			10,250.00		
F	J14	Investment in enterprises	44,300,633.00			0.00			0.00		
S	J14	Investment in enterprises	149,600,000.00			149,600,000.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	35.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,501.00			1,694.00			1,500.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	28.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,501.00			1,667.00			1,500.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00		
S	CO05	Productive investment: Number of new enterprises supported	0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00		
F	J14	Investment in enterprises	0.00		
S	J14	Investment in enterprises	0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - To increase the amount of finance available to SMEs for both business start-up and for business expansion.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
2.1	Amount invested in Venture Capital and Expansion Capital	£	Less developed	£18m	2012	£26m-£27m		Data not yet published	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital		111,000,000		57,000,000		157,000,000		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital				16,000,000		28,000,000

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - To increase the number of SME start-ups through the provision of information, advice and guidance and support for entrepreneurship.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
2.2	Count of birth of new enterprises	Number	Less developed	4,675	2012	8% increase in annual birth-rate		Data not yet published	Figure for 2020 is provisional.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.2	Count of birth of new enterprises		6,905		7,280		7,475		6,895

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Count of birth of new enterprises		7,040		6,560		6,410

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	11,820.00			8,925.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	11,820.00			10,553.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	40.00			24.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	40.00			59.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	330.00			0.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	330.00			0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	11,450.00			8,901.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	11,450.00			10,494.00			
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	Less developed	4,320,000.00			0.00			
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	Less developed	4,320,000.00			760,500.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	6,450.00			9,222.00	5,372.00	3,259.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	6,450.00			11,663.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	1,480.00			1,324.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	1,480.00			1,628.00			
F	J15	Increase in level of export	GBP	Less developed	167,100,000.00			261,292,174.22			
S	J15	Increase in level of export	GBP	Less developed	167,100,000.00			209,800,000.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	5,910.00			1,373.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	5,910.00			2,633.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	5,910.00			1,283.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	5,910.00			2,465.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO01	Productive investment: Number of enterprises receiving support	6,987.00			6,230.00			4,491.00		
S	CO01	Productive investment: Number of enterprises receiving support	10,553.00			9,838.00			16,354.00		
F	CO02	Productive investment: Number of enterprises receiving grants	14.00			14.00			12.00		
S	CO02	Productive investment: Number of enterprises receiving grants	59.00			59.00			59.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	6,973.00			6,216.00			4,479.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	10,494.00			9,779.00			16,295.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	715,000.00			650,000.00			650,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	6,816.00	3,875.00	2,504.00	6,107.00	3,601.00	2,149.00	5,012.00	3,034.00	2,083.00
S	CO08	Productive investment: Employment increase in supported enterprises	11,663.00			11,012.00			7,325.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	606.00			374.00			49.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,628.00			1,480.00			1,480.00		
F	J15	Increase in level of export	133,969,094.40			129,580,121.56			79,251,307.22		
S	J15	Increase in level of export	209,800,000.00			136,019,307.00			130,000,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	994.00			874.00			508.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	2,633.00			2,153.00			5,050.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	944.00			804.00			506.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	2,465.00			2,153.00			5,050.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO01	Productive investment: Number of enterprises receiving support	1,805.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	16,253.00			16,253.00			16,223.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	30.00			30.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	1,805.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	16,223.00			16,223.00			16,223.00		

(I)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	300,000.00			300,000.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	1,986.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,215.00			7,215.00			7,200.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,480.00			1,480.00			1,480.00		
F	J15	Increase in level of export	23,746,029.00			0.00			0.00		
S	J15	Increase in level of export	130,000,000.00			130,000,000.00			130,000,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	145.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	5,000.00			5,000.00			5,000.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	109.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	5,000.00			5,000.00			5,000.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00		
F	J15	Increase in level of export	0.00		
S	J15	Increase in level of export	0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.3 - To increase the take-up and exploitation of NGA networks and ICT infrastructure by SMEs

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
2.3	SME use of fibre and cable broadband	% of SME's	Less developed	22%	2014	27%			Data not available for most recent years.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.3	SME use of fibre and cable broadband								

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.3	SME use of fibre and cable broadband						22%

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.4 - To increase the growth of those SMEs with growth potential, in particular through accessing new markets (both domestic and international)

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs	Percent	Less developed	169,100	2013	10% increase		Data not yet published	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		Data not yet published		193,100		190,200		187,400

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs			185,000		181,100	174,600

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	J16	Community energy schemes	Number	Less developed	3.00			0.00			
S	J16	Community energy schemes	Number	Less developed	3.00			11.00			
F	J17	Energy support site preparation schemes	Number	Less developed	2.00			1.00			
S	J17	Energy support site preparation schemes	Number	Less developed	2.00			6.00			
F	J18	Number of renewable energy prototypes tested	Number	Less developed	8.00			3.00			
S	J18	Number of renewable energy prototypes tested	Number	Less developed	8.00			6.00			
F	J5	Number of pilot projects completed	Number	Less developed	4.00			0.00			
S	J5	Number of pilot projects completed	Number	Less developed	4.00			13.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	J16	Community energy schemes	0.00			0.00			0.00		
S	J16	Community energy schemes	10.00			9.00			9.00		
F	J17	Energy support site preparation schemes	1.00			1.00			1.00		
S	J17	Energy support site preparation schemes	6.00			5.00			2.00		
F	J18	Number of renewable energy prototypes tested	3.00			3.00			3.00		
S	J18	Number of renewable energy prototypes tested	7.00			6.00			5.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	12.00			10.00			10.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	J16	Community energy schemes	0.00			0.00			0.00		
S	J16	Community energy schemes	0.00			0.00			0.00		
F	J17	Energy support site preparation schemes	0.00			0.00			0.00		
S	J17	Energy support site preparation schemes	2.00			1.00			1.00		
F	J18	Number of renewable energy prototypes tested	0.00			0.00			0.00		
S	J18	Number of renewable energy prototypes tested	3.00			3.00			2.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			1.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	J16	Community energy schemes		0.00	
S	J16	Community energy schemes		0.00	
F	J17	Energy support site preparation schemes		0.00	

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
S	J17	Energy support site preparation schemes	0.00		
F	J18	Number of renewable energy prototypes tested	0.00		
S	J18	Number of renewable energy prototypes tested	0.00		
F	J5	Number of pilot projects completed	0.00		
S	J5	Number of pilot projects completed	0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.1 - To increase the number of wave and tidal energy devices being tested in Welsh waters and off the Welsh coast, including multi-device array deployments, thereby establishing Wales as a centre for marine energy production

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
3.1	Installed capacity in wave and tidal.	MW	Less developed	7.00	2013	27.00			Data for 2021 not yet available.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.1	Installed capacity in wave and tidal.	22.00		22.00		20.00		18.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Installed capacity in wave and tidal.	13.00		9.00		7.00	

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.2 - To increase the number of small scale renewable energy schemes established

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
3.2	Number of sites generating electricity from renewable sources (excluding PV)	Number	Less developed	493.00	2012	530.00			Data for 2021 not yet available.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.2	Number of sites generating electricity from renewable sources (excluding PV)	1,164.00		1,158.00		1,151.00		1,116.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2	Number of sites generating electricity from renewable sources (excluding PV)	1,047.00		903.00		726.00	

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	Less developed	3,060.00			1,781.00			
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	Less developed	3,060.00			1,875.00			
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Less developed	5.00			3,600.00			
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Less developed	5.00			2,395.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	1,273.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	3,060.00			3,060.00			3,060.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	1,620.00			1,620.00			0.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	3,060.00			0.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector
Specific objective	3.3 - To increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
3.3	Energy efficiency rating of households facing severe fuel poverty	EPC ratings	Less developed	61,000	2010	Increase by 2 ratings for 10% baseline			Data for most recent years not published.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.3	Energy efficiency rating of households facing severe fuel poverty								

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.3	Energy efficiency rating of households facing severe fuel poverty		43,000		46,000		63,000

Priority axis	4 - Connectivity and Urban Development
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	Less developed	60,000.00			70,135.00			
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	Less developed	60,000.00			96,056.00			
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	Number	Less developed	250.00			631.00			
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	Number	Less developed	250.00			913.00			
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	Less developed	0.00			122,635.00			
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	Less developed	0.00			107,710.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	60,274.00			56,608.00			56,608.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	96,056.00			98,334.00			98,334.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	631.00			943.00			943.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	913.00			970.00			970.00		
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	105,978.00			113,478.00			113,478.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	107,710.00			109,053.00			109,053.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	42,304.00			0.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	69,524.00			69,524.00			0.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	0.00			0.00			0.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	250.00			250.00			0.00		
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	68,751.00			0.00			0.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	91,053.00			91,053.00			0.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	0.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00		

Priority axis	4 - Connectivity and Urban Development
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy
Specific objective	4.3 - To contribute to Digital Agenda for Europe targets in Wales for 100% access to next generation broadband (30Mbps and above) and 50% access to 100Mbps

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
4.3	Proportion of premises that are in postcodes served by NGA networks	%	Less developed	58%	2014	65%			Data unavailable for most recent years.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
4.3	Proportion of premises that are in postcodes served by NGA networks								

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.3	Proportion of premises that are in postcodes served by NGA networks		85%		87%		58%

Priority axis	4 - Connectivity and Urban Development
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO12	Railway: Total length of reconstructed or upgraded railway line	km	Less developed	24.00			0.00			
S	CO12	Railway: Total length of reconstructed or upgraded railway line	km	Less developed	24.00			24.00			
F	J20	Intermodal facilities created or improved	Number	Less developed	25.00			1.00			
S	J20	Intermodal facilities created or improved	Number	Less developed	25.00			44.00			
F	J23	Land developed	Hectares	Less developed	3.00			0.00			
S	J23	Land developed	Hectares	Less developed	3.00			3.60			
F	J30	Reduction in CO2 equivalent emissions	tCO2e	Less developed	10,700.00			0.00			
S	J30	Reduction in CO2 equivalent emissions	tCO2e	Less developed	10,700.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	24.00			24.00			24.00		
F	J20	Intermodal facilities created or improved	6.00			6.00			6.00		
S	J20	Intermodal facilities created or improved	58.00			58.00			58.00		
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	3.60			3.60			0.00		
F	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	6.00			0.00			0.00		
S	J20	Intermodal facilities created or improved	6.00			6.00			0.00		
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	0.00			0.00			0.00		
F	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	J20	Intermodal facilities created or improved	0.00		
S	J20	Intermodal facilities created or improved	0.00		
F	J23	Land developed	0.00		
S	J23	Land developed	0.00		
F	J30	Reduction in CO2 equivalent emissions	0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00		

Priority axis	4 - Connectivity and Urban Development
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures
Specific objective	4.2 - To increase urban and labour mobility to and from key urban and employment centres.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport	Number	Less developed	0-15 Mins 41,823; 15-30 Mins 88,785; 30-45 Mins 118,977	2017	5-10% increase in each timeband, calculated as an average across the 6 key centres (2015 population)			Data available on request only. As activity not sufficiently advanced have not yet asked for an update.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport								

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport						

Priority axis	4 - Connectivity and Urban Development
Investment Priority	7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 7a

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	CO14	Roads: Total length of reconstructed or upgraded roads	km	Less developed	15.00			0.00			
S	CO14	Roads: Total length of reconstructed or upgraded roads	km	Less developed	15.00			8.00			
F	J21	Footpath or cycleway created or reconstructed	km	Less developed	5.00			0.00			
S	J21	Footpath or cycleway created or reconstructed	km	Less developed	5.00			3.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00			0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	27.00			18.00			18.00		
F	J21	Footpath or cycleway created or reconstructed	0.00			0.00			0.00		
S	J21	Footpath or cycleway created or reconstructed	5.00			4.00			4.00		

(I)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00			0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	18.00			7.00			0.00		
F	J21	Footpath or cycleway created or reconstructed	0.00			0.00			0.00		
S	J21	Footpath or cycleway created or reconstructed	4.00			3.00			0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	0.00		
F	J21	Footpath or cycleway created or reconstructed	0.00		
S	J21	Footpath or cycleway created or reconstructed	0.00		

Priority axis	4 - Connectivity and Urban Development
Investment Priority	7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T
Specific objective	4.1 - To address issues of peripherality and improve private investment in local areas through improvements to the functioning of the Trans-European Transport Network (TEN-T).

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
4.1	Average speed on TEN-T road	Kmph	Less developed	A40:58 A55:86	2013	5-10% increase			Data available on request only. As works to road operations have yet to report, data have not been requested.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
4.1	Average speed on TEN-T road								

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Average speed on TEN-T road						

Priority axis	4 - Connectivity and Urban Development
Investment Priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 8b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	J23	Land developed	Hectares	Less developed	100.00			54.73			
S	J23	Land developed	Hectares	Less developed	100.00			152.39			
F	J24	Premises created or refurbished	Metres squared	Less developed	150,000.00			7,534.00			
S	J24	Premises created or refurbished	Metres squared	Less developed	150,000.00			176,925.00			
F	J25	Jobs accommodated	Number	Less developed	3,000.00			136.00			
S	J25	Jobs accommodated	Number	Less developed	3,000.00			5,249.00			
F	J26	SMEs accommodated	Number	Less developed	235.00			18.00			
S	J26	SMEs accommodated	Number	Less developed	235.00			530.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	J23	Land developed	0.74			0.74			0.00		
S	J23	Land developed	152.39			143.09			158.00		
F	J24	Premises created or refurbished	1,230.00			1,230.00			0.00		
S	J24	Premises created or refurbished	176,582.00			173,011.00			187,652.00		
F	J25	Jobs accommodated	34.00			34.00			0.00		
S	J25	Jobs accommodated	5,257.00			5,011.00			5,192.00		
F	J26	SMEs accommodated	5.00			5.00			0.00		
S	J26	SMEs accommodated	532.00			591.00			588.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	110.00			95.00			0.00		
F	J24	Premises created or refurbished	0.00			0.00			0.00		
S	J24	Premises created or refurbished	161,754.00			142,489.00			0.00		
F	J25	Jobs accommodated	0.00			0.00			0.00		
S	J25	Jobs accommodated	3,183.00			2,760.00			0.00		
F	J26	SMEs accommodated	0.00			0.00			0.00		
S	J26	SMEs accommodated	397.00			237.00			0.00		

(1)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	J23	Land developed	0.00		
S	J23	Land developed	0.00		
F	J24	Premises created or refurbished	0.00		
S	J24	Premises created or refurbished	0.00		
F	J25	Jobs accommodated	0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
S	J25	Jobs accommodated	0.00		
F	J26	SMEs accommodated	0.00		
S	J26	SMEs accommodated	0.00		

Priority axis	4 - Connectivity and Urban Development
Investment Priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources
Specific objective	4.4 - To increase employment through investments in prioritised local or regional infrastructure supporting a regional or urban economic strategy

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
4.4	Claimant count rate in travel to work Areas	Number	Less developed	11,442	2013	8% decrease on average (value dependant on scheme)			Assessment of progress against result indicator involves considerable assumptions and calculations. It is too early to do this robustly at this stage.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
4.4	Claimant count rate in travel to work Areas								

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.4	Claimant count rate in travel to work Areas						

Priority axes for technical assistance

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5

Priority axis		5 - Technical Assistance									
(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2021 Total	2021 Men	2021 Women	Observations
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			87.00			
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			100.00			
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		0.00			34.00			
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		0.00			56.53			
F	TAO1	Number of training events held	Number		213.00			34.00			
S	TAO1	Number of training events held	Number		213.00			31.00			
F	TAO10	Number of e-newsletters issued	Number		439.00			190.00			
S	TAO10	Number of e-newsletters issued	Number		439.00			196.00			
F	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
S	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	Percentage		100.00			8.00			
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	Percentage		100.00			100.00			
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
F	TAO4	Number of research reports published	Number		93.00			20.00			
S	TAO4	Number of research reports published	Number		93.00			31.00			
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			85.00			
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			100.00			
F	TAO6	Number of dissemination events	Number		40.00			52.00			
S	TAO6	Number of dissemination events	Number		40.00			59.00			
F	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
S	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
F	TAO8	Number of press releases issued	Number		401.00			131.00			
S	TAO8	Number of press releases issued	Number		401.00			250.00			
F	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			39.00			
S	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			42.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	49.00			75.00			75.00		
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	90.00			90.00			90.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	51.60			51.00			49.60		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	66.53			65.48			63.60		
F	TAO1	Number of training events held	30.00			27.00			27.00		
S	TAO1	Number of training events held	80.00			80.00			78.00		
F	TAO10	Number of e-newsletters issued	95.00			66.00			59.00		
S	TAO10	Number of e-newsletters issued	260.00			260.00			243.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			1.00		
F	TAO4	Number of research reports published	5.00			5.00			5.00		
S	TAO4	Number of research reports published	91.00			91.00			91.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	49.00			75.00			75.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	90.00			90.00			90.00		
F	TAO6	Number of dissemination events	44.00			31.00			22.00		
S	TAO6	Number of dissemination events	67.00			68.00			67.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	127.00			127.00			127.00		
S	TAO8	Number of press releases issued	312.00			312.00			324.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	35.00			54.00			41.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	90.00			90.00			90.00		

(1)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	75.00			0.00			0.00		
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	90.00			0.00			0.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	10.00			0.00			0.00		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	61.00			56.00			0.00		
F	TAO1	Number of training events held	2.00			0.00			0.00		
S	TAO1	Number of training events held	77.00			40.00			0.00		
F	TAO10	Number of e-newsletters issued	24.00			0.00			0.00		
S	TAO10	Number of e-newsletters issued	237.00			185.00			0.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			0.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			0.00		
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		

(I)	ID	Indicator	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			0.00		
F	TAO4	Number of research reports published	0.00			0.00			0.00		
S	TAO4	Number of research reports published	91.00			74.00			0.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	75.00			0.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	90.00			0.00			0.00		
F	TAO6	Number of dissemination events	13.00			0.00			0.00		
S	TAO6	Number of dissemination events	33.00			21.00			12.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	2.00			0.00			0.00		
S	TAO8	Number of press releases issued	332.00			215.00			0.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	90.00			0.00			0.00		

(I)	ID	Indicator	2014 Total	2014 Men	2014 Women
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00		
F	TAO1	Number of training events held	0.00		
S	TAO1	Number of training events held	0.00		
F	TAO10	Number of e-newsletters issued	0.00		
S	TAO10	Number of e-newsletters issued	0.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	0.00		
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00		
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00		
F	TAO4	Number of research reports published	0.00		
S	TAO4	Number of research reports published	0.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00		
F	TAO6	Number of dissemination events	0.00		
S	TAO6	Number of dissemination events	0.00		
F	TAO7	Number of events organised by WEFO	0.00		
S	TAO7	Number of events organised by WEFO	0.00		
F	TAO8	Number of press releases issued	0.00		
S	TAO8	Number of press releases issued	0.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00		

Priority axis	5 - Technical Assistance
Specific objective	5.1 - To ensure the efficient and effective management of the 2014-2020 programmes

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
TAR1	Irregularity rate	Percentage		0.53%	2013	Below 2%		3.64	
TAR2	WEFO Error Rate	percent		0.81%	2012	Below 2%		0.28	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
TAR1	Irregularity rate		3.65		0.73		2.46		1.00
TAR2	WEFO Error Rate		0.03		0.67		0.1		0.05

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR1	Irregularity rate		0.59				
TAR2	WEFO Error Rate						

Priority axis	5 - Technical Assistance
Specific objective	5.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
TAR3	Customer satisfaction	percent		45.00	2009	50.00	0.00		No customer satisfaction research undertaken to date.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00	

Priority axis	5 - Technical Assistance
Specific objective	5.3 - To enhance the integration and the complementarity of investments with other ESI funds and wider Commission led and Sector based programmes.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2021 Total	2021 Qualitative	Observations
TAR3	Customer satisfaction	percent		45.00	2009	50.00	0.00		No customer satisfaction research undertaken to date.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00	

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

Indicator	Number of enterprises supported by OP net of multiple support
CO01 - Productive investment: Number of enterprises receiving support	11,535
CO02 - Productive investment: Number of enterprises receiving grants	24
CO03 - Productive investment: Number of enterprises receiving financial support other than grants	236
CO04 - Productive investment: Number of enterprises receiving non-financial support	9,093
CO05 - Productive investment: Number of new enterprises supported	3,410

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2021 Cum men	2021 Cum women	2021 Annual total	2021 Annual total men	2021 Annual total women
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	282,835,226.81					
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	2,404.00					
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	333,269,355.00					
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	207,673,200.62					
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	1,781.00					
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	92,128,113.64					
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	1.00					
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1.00					
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3.00					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00					
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	202,839,435.68					
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	58.90					
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	37.00					
4	O	J23	Land developed	Hectares	ERDF	Less developed	54.73					

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2019 Cum total	2018 Cum total	Observations
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	243,083,167.82	151,724,026.77	115,889,454.57	
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	1,848.00	1,046.00	518.00	
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	315,213,358.73	244,607,515.48	184,905,265.97	
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	167,156,523.46	145,239,068.57	81,123,600.03	
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	1,273.00	0.00	0.00	
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	77,132,644.18	45,769,513.50	39,193,676.05	
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	1.00	1.00	1.00	
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1.00	1.00	1.00	
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3.00	3.00	3.00	
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00	0.00	0.00	
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	141,841,870.00	122,850,742.34	113,522,784.53	
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	58.90	58.90	58.90	
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	37.00	37.00	37.00	
4	O	J23	Land developed	Hectares	ERDF	Less developed	0.74	0.74	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	33,411,343.53	4,639,255.55	0.00	0.00
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	192.00	0.00	0.00	0.00
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	112,746,102.24	58,729,568.17	0.00	0.00
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	52,551,330.00	0.00	0.00	0.00
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	0.00	0.00	0.00	0.00
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	13,282,140.53	369,145.45	0.00	0.00
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	0.00	0.00	0.00	0.00
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	0.00	0.00	0.00	0.00
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	0.00	0.00	0.00	0.00
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00	0.00	0.00	0.00
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	44,841,038.84	15,654,829.52	0.00	0.00
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	9.00	0.00	0.00	0.00
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	21.00	5.00	0.00	0.00
4	O	J23	Land developed	Hectares	ERDF	Less developed	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	71623667.19			476,739,287.00		
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	345			1,800.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	52483478.35			333,269,355.00		
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	78,000,000			191,000,000.00		
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	N/A			3,060.00		
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	38746069.26			224,106,999.00		
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	Yes					
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1			2.00		
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3			8.00		
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0			24.00		
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	120234486.16			763,487,309.00		
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	35%			0.00		
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	3			0.00		
4	O	J23	Land developed	Hectares	ERDF	Less developed	N/A			100.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Less developed	Total	476,739,287.00	66.52%	536,948,335.24	112.63%	499,881,218.13	309,950,239.83	65.01%	35
2	ERDF	Less developed	Total	333,269,355.00	62.41%	457,137,418.74	137.17%	290,955,337.01	391,078,284.78	117.35%	8
3	ERDF	Less developed	Total	224,106,999.00	69.44%	199,123,724.25	88.85%	149,752,996.22	98,066,135.03	43.76%	18
4	ERDF	Less developed	Total	763,487,309.00	65.66%	811,396,171.97	106.28%	760,213,158.01	228,721,166.31	29.96%	38
5	ERDF	Less developed	Total	32,257,048.00	74.62%	34,813,125.36	107.92%	34,474,248.77	21,997,574.10	68.19%	7
Total	ERDF	Less developed		1,829,859,998.00	65.91%	2,039,418,775.56	111.45%	1,735,276,958.14	1,049,813,400.05	57.37%	106
Grand total				1,829,859,998.00	65.91%	2,039,418,775.56	111.45%	1,735,276,958.14	1,049,813,400.05	57.37%	106

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	Less developed	002	01	07	07	01		24	UKL1	6,724,255.02	6,343,909.70	3,220,159.60	1
1	ERDF	Less developed	056	01	03	07	01		01	UKL1	40,310,464.11	40,192,167.43	34,401,213.25	1
1	ERDF	Less developed	058	01	07	07	01		24	UKL1	69,799,702.74	69,799,702.74	55,572,988.58	2
1	ERDF	Less developed	060	01	01	07	01		23	UKL1	4,442,917.56	4,436,331.88	1,814,208.17	1
1	ERDF	Less developed	060	01	01	07	01		24	UKL1	5,732,671.17	5,732,671.17	1,101,808.50	1
1	ERDF	Less developed	060	01	02	07	01		13	UKL1	6,878,131.75	6,470,538.82	2,365,113.82	1
1	ERDF	Less developed	060	01	05	07	01		13	UKL1	8,115,668.66	8,115,668.66	1,718,382.37	1
1	ERDF	Less developed	060	01	07	07	01		13	UKL1	9,433,470.50	9,429,517.38	8,598,874.40	1
1	ERDF	Less developed	060	01	07	07	01		24	UKL1	55,557,742.20	55,545,553.94	22,985,064.81	3
1	ERDF	Less developed	061	01	01	07	01		07	UKL1	16,646,310.88	9,652,989.35	9,107,137.36	1
1	ERDF	Less developed	062	01	01	07	01		24	UKL1	51,560,151.26	51,369,188.64	39,390,858.48	4
1	ERDF	Less developed	062	01	07	07	01		07	UKL1	15,279,642.67	14,477,291.43	8,399,037.87	1
1	ERDF	Less developed	062	01	07	07	01		24	UKL1	101,075,720.13	98,643,595.78	61,908,169.48	8
1	ERDF	Less developed	064	01	01	07	01		07	UKL1	2,739,309.44	2,163,435.28	65,269.46	1
1	ERDF	Less developed	064	01	07	07	01		24	UKL1	68,327,476.39	45,854,299.05	14,475,111.06	3
1	ERDF	Less developed	065	01	02	07	01		22	UKL1	5,246,637.98	4,427,804.36	222,224.10	1
1	ERDF	Less developed	065	01	07	07	01		08	UKL1	23,605,550.74	23,605,550.74	22,382,263.74	1
1	ERDF	Less developed	065	01	07	07	01		22	UKL1	8,960,688.40	8,149,008.35	1,115,961.14	1
1	ERDF	Less developed	065	01	07	07	01		24	UKL1	36,511,823.64	35,471,993.43	21,106,393.64	2
2	ERDF	Less developed	066	03	07	07	01		16	UKL1	59,845,457.91	29,922,728.97	59,845,457.91	1
2	ERDF	Less developed	066	04	07	07	03		16	UKL1	264,311,058.36	131,968,342.47	223,873,845.96	1
2	ERDF	Less developed	067	01	07	07	03		24	UKL1	92,892,488.63	92,892,488.63	80,170,476.33	2
2	ERDF	Less developed	073	01	07	07	03		24	UKL1	19,988,016.98	19,988,016.96	14,558,577.61	2
2	ERDF	Less developed	073	02	07	07	03		24	UKL1	8,298,238.30	4,381,601.44	3,394,980.02	1
2	ERDF	Less developed	082	01	07	07	03		24	UKL1	11,802,158.56	11,802,158.54	9,234,946.95	1
3	ERDF	Less developed	012	01	02	07	04		22	UKL1	30,294,228.00	13,039,239.00	26,450,724.60	1
3	ERDF	Less developed	012	01	07	07	04		22	UKL1	41,838,735.64	32,196,212.71	32,935,245.06	4

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
3	ERDF	Less developed	012	01	07	07	04		24	UKL1	8,912,564.00	7,812,073.70	3,981,658.92	3
3	ERDF	Less developed	014	01	07	07	04		24	UKL1	20,244,489.31	20,244,489.31	12,388,803.07	1
3	ERDF	Less developed	015	01	02	07	04		22	UKL1	11,258,208.97	11,110,538.60	2,552,409.37	1
3	ERDF	Less developed	015	01	07	07	04		22	UKL1	7,050,682.94	5,624,979.00	1,037,341.92	2
3	ERDF	Less developed	065	01	02	07	04		22	UKL1	15,538,674.60	15,538,674.60	1,301,708.16	1
3	ERDF	Less developed	065	01	07	07	04		22	UKL1	63,986,140.79	44,186,789.30	17,418,243.93	5
4	ERDF	Less developed	033	01	03	07	07		12	UKL1	89,614,555.87	89,610,267.11	12,594,126.02	2
4	ERDF	Less developed	036	01	07	07	04		12	UKL1	5,812,248.21	5,801,960.97	5,812,248.22	1
4	ERDF	Less developed	043	01	07	07	04		12	UKL1	238,298,602.66	238,273,470.14	38,824,650.97	6
4	ERDF	Less developed	046	01	07	07	02		13	UKL1	42,194,099.15	42,194,099.15	14,025,317.58	1
4	ERDF	Less developed	047	01	07	07	02		13	UKL1	24,924,026.12	24,908,502.51	24,924,026.12	2
4	ERDF	Less developed	072	01	02	07	08		24	UKL1	4,775,617.96	3,971,571.59	3,937,603.66	1
4	ERDF	Less developed	072	01	07	07	08		08	UKL1	7,938,273.26	7,938,273.26	6,097,866.06	2
4	ERDF	Less developed	072	01	07	07	08		17	UKL1	117,561,033.55	115,189,102.73	49,206,684.49	18
4	ERDF	Less developed	072	01	07	07	08		24	UKL1	68,540,734.25	39,473,129.15	23,557,979.54	3
4	ERDF	Less developed	094	01	07	07	08		24	UKL1	211,736,980.94	192,852,781.40	49,740,663.65	2
5	ERDF	Less developed	121	01	07	07			18	UKL1	32,278,466.08	31,939,589.49	20,549,088.38	3
5	ERDF	Less developed	123	01	07	07			24	UKL1	2,534,659.28	2,534,659.28	1,448,485.72	4

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ESF, but supported from the ERDF	1	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	2	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	3	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	4	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	5	0.00		0.00	

Table 9: Cost of operations implemented outside the programme area (the ERDF, the ERDF REACT-EU and the Cohesion Fund under the Investment for growth and jobs goal)

1	2	3	4	5
Priority axis	The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)	The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)
1	9,662,573.70	3.23%	5,620,716.38	1.88%
2	0.00		0.00	
3	0.00		0.00	
4	0.00		0.00	
5	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)

79. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The report of the *Update of the Ex-Ante Assessment of the Wales Business Fund* was published in March 2021.

The Wales Business Fund (WBF) continues a long-term commitment within Welsh Government, with the support of the European Union, to use repayable financial instruments to address market failures in the provision of external business finance to SMEs in Wales. It builds on the success of the Wales JEREMIE Fund which invested over the period 2009-15, providing finance to early stage and growth orientated businesses across Wales and securing substantial economic benefits.

The overarching aim of this review is to assess whether the Investment Strategy of the Wales Business Fund, in its current form, remains fit for purpose in light of the impact of COVID-19. The assessment therefore provides recommendations on whether any changes to the current investment strategy should be adopted.

Key Findings

Based on the assessment, this results in the following implications for the WBF's investment strategy:

- A shift in demand for debt finance from growth to working capital
- Increase in default rates and lower legacy and economic development returns
- Allow some early stage investment at a lower co-finance rate
- Re-allocate growth equity investment to debt in WWV (£20m-£26m overall)
- Increase the amount of investment capital in both WWV and EW (£5m-£10m pa in both areas)
- Continue to use flexibility in repayments to support businesses to borrow
- Adjust the KPI targets given the change in economic conditions.

Based on these implications, the DBW revised the investment strategy, which focuses on the key changes compared to the previous investment strategy reviewed in the 2018 update of the ex-ante assessment.

The report of the *Evaluation of Building for the Future: Mid-term report* was published in June 2021.

The BFTF operation builds on the Welsh Government's Vibrant and Viable Places (VVP) programme, working with local authorities, the third sector and the private sector to redevelop unused buildings and land within, or aligned with, town and city centres. The operation targets land and buildings that have been difficult for local authorities to utilise and has been designed to support the Welsh Government's regeneration policy objective of increasing vibrancy and footfall in Welsh town centres. BFTF aims to fulfil this through investment in the development of unused or underutilised sites that will lead to the location of businesses and new jobs; centralised and co-located services through which to help direct and intensify visitors and residents; and the supply of increased or refurbished housing (although the provision of housing is ineligible for ERDF funding).

Key Findings

The BFTF operation remains closely aligned with Welsh Government policy on regeneration, which, as a policy agenda, has risen rapidly in terms of priority as a result of the impact of the COVID-19 pandemic. BFTF is widely considered amongst stakeholders and JB's to be part of the critical response

to the issues faced by town centres and has become a key intervention tool in the sustainability and recovery of town centres.

The process of applying for the programme was convoluted, complex, and compounded by lengthy delays. Whilst there is a strong regionalisation agenda associated with governmental policy in Wales, BFTF regeneration projects tend not to be regional in scale, scope or influence. Notional regional funding allocations and regional prioritisation exercises adopted in the implementation of the BFTF operation appear to have been of limited value. However, close alignment with or integration with a local master plan/strategy for a town has typically been synonymous with some of the stronger project ideas that ultimately secured BFTF funding.

Stakeholders reiterated the desire for a local allocation of revenue to enable the funding of resource to undertake feasibility studies or in providing additional capacity to the Joint Beneficiaries (JBs) to help developers through the process. It is understood that the Welsh Government have recently made available a small amount of revenue funding to aid this process.

In addition to the provision of revenue, the adjustments to the approach of the wider Welsh Government regeneration team under the Transforming Towns umbrella alongside a closer working relationship with the BFTF Programme team has been welcomed by JB's. The alignment of activity around the Transforming Towns agenda provides a welcome consistency of message and assists in the integration of regeneration with the priorities of other public sector policy areas (employability, health and wellbeing for example). This type of integrated approach will be of crucial importance in response to the challenges that town centres now face.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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11 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

An outstanding EU audit issue relating to a rail improvement operation funded under the West Wales and the Valleys 2007-2013 programme has been resolved and that programme is now closed. However, the delivery model was replicated for further rail improvement activity in the 2014-2020 programme. It was agreed that the funds associated to that operation could not be used for the rail improvements but the money would not be lost to the programme but moved out of the Thematic Objective. This will take place as part of a programme modification planned for 2022.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Performance against targets continues, albeit due to the nature of ERDF, a number of targets will not be reported until operations close in 2022 and 2023. An independent evaluation of performance and priority targets was commissioned in 2021, due to report in 2022, which will help assess if changes to targets will need to be made as part of a programme modification in 2022.

80. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

81. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	2 - SME Competitiveness
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ERDF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	01 - Strengthening research, technological development and innovation
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	03 - Enhancing the competitiveness of small and medium-sized enterprises, the agricultural sector (for the EAFRD) and the fisheries and aquaculture sector (for the EMFF)
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	2014UK16RFOP006
30. Date of completion of the ex ante assessment	30-Sep-2015
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme	Entrustment of implementation tasks, through the direct award of a contract

contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	
7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Fund of funds
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	328,770,000.00
14.1. out of which ESI Funds contributions (in EUR)	164,385,000.00
14.1.1. out of which ERDF (in EUR) (optional)	164,385,000.00

14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	282,640,262.52
15.1. out of which amount of ESI Funds contributions (in EUR)	141,320,131.26
15.1.1. out of which ERDF (in EUR)	141,320,131.26
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	141,320,131.26
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	141,320,131.26
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	116,822.11
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support	

from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	164,385,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	141,320,131.26
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	141,320,131.26
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV S02.1
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) WWV
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	Yes
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes

9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	268,398,000.00
14.1. out of which ESI Funds contributions (in EUR)	134,199,000.00
14.1.1. out of which ERDF (in EUR) (optional)	134,199,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	223,147,138.56

15.1. out of which amount of ESI Funds contributions (in EUR)	111,749,736.27
15.1.1. out of which ERDF (in EUR)	111,749,736.27
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	111,397,402.29
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	111,397,402.29
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	WWV SO2.1 Loans
22.1. Type of financial product offered by the financial instrument	Loan
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	167,372,129.80
24.1. out of which total amount of ESI Funds contributions (in EUR)	100,635,650.96
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	167,372,129.80
25.1. out of which total amount of ESI Funds contributions (in EUR)	100,635,650.96
25.1.1. out of which ERDF (in EUR)	100,635,650.96
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	

25.3. out of which total amount of national private co-financing (in EUR)	66,736,487.84
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	229
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	229
29. Number of financial recipients supported by the financial product	229
29.1. out of which large enterprises	
29.2. out of which SMEs	229
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	66,736,478.84
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	66,736,478.84
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	1.66
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
22. Name of financial product offered by the financial instrument	
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	26,031,494.18
24.1. out of which total amount of ESI Funds contributions (in EUR)	8,244,836.22
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	26,031,494.18
25.1. out of which total amount of ESI Funds contributions (in EUR)	8,244,836.22
25.1.1. out of which ERDF (in EUR)	8,244,836.22

25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	17,786,657.97
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	4
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	4
29. Number of financial recipients supported by the financial product	4
29.1. out of which large enterprises	
29.2. out of which SMEs	4
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	17,786,657.97
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	17,786,657.97
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.16
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	8,244,836.22
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a,	

and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	82,391.57
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	57,472,445.05
36.1. out of which capital repayments (in EUR)	46,234,484.66
36.2. out of which gains, other earnings and yields (in EUR)	11,237,960.39
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	134,199,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	111,397,402.29
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	111,397,402.29
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	379.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	288.00
41. Output indicator (code number and name) to which the financial instrument contributes	J14 - Investment in enterprises

41.1. Target value of the output indicator	229,400,000.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	146,029,772.22
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J28 - Enterprises adopting or improving equality and diversity strategies and monitoring systems</i>
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J29 - Enterprises adopting or improving sustainable development strategies and monitoring systems</i>
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)</i>
41.1. Target value of the output indicator	134,199,000.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	74,814,181.08
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO08 - Productive investment: Employment increase in supported enterprises</i>
41.1. Target value of the output indicator	1,381.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	1,032.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO03 - Productive investment: Number of enterprises receiving financial support other than grants</i>
41.1. Target value of the output indicator	379.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	288.00

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV S02.5
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Cardiff
8. Type of the financial instrument	Fund of funds specific fund

8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) WWV
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	No
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Cardiff
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016

IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	60,372,000.00
14.1. out of which ESI Funds contributions (in EUR)	30,186,000.00
14.1.1. out of which ERDF (in EUR) (optional)	30,186,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	59,845,457.94
15.1. out of which amount of ESI Funds contributions (in EUR)	29,922,728.97
15.1.1. out of which ERDF (in EUR)	29,922,728.97
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	29,922,728.97
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	29,922,728.97
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	WWV SO2.5 - Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	79,729,288.06
24.1. out of which total amount of ESI Funds contributions (in EUR)	17,366,391.26

25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	79,729,288.06
25.1. out of which total amount of ESI Funds contributions (in EUR)	17,366,391.26
25.1.1. out of which ERDF (in EUR)	17,366,391.26
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	62,362,896.80
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	22
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	22
29. Number of financial recipients supported by the financial product	22
29.1. out of which large enterprises	
29.2. out of which SMEs	22
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	62,362,896.80
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	62,362,896.80
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	4.59
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	17,366,391.26
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	

32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	34,430.54
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	30,186,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	29,922,728.97
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	29,922,728.97
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	

<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)</i>
41.1. Target value of the output indicator	50,359,154.04
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	53,742,207.34
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J14 - Investment in enterprises</i>
41.1. Target value of the output indicator	61,643,428.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	53,814,908.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO01 - Productive investment: Number of enterprises receiving support</i>
41.1. Target value of the output indicator	63.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	66.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO29 - Research, Innovation: Number of enterprises supported to introduce new to the firm products</i>
41.1. Target value of the output indicator	18.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	11.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J29 - Enterprises adopting or improving sustainable development strategies and monitoring systems</i>
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO08 - Productive investment: Employment increase in supported enterprises</i>
41.1. Target value of the output indicator	106.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	82.90
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>CO03 - Productive investment: Number of enterprises receiving financial support other than grants</i>
41.1. Target value of the output indicator	45.00

41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	55.00
<i>41. Output indicator (code number and name) to which the financial instrument contributes</i>	<i>J28 - Enterprises adopting or improving equality and diversity strategies and monitoring systems</i>
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00

82. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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83. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013)

83.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification / submission date	Date of tacit agreement / approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis / Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

83.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

84.ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013)

84.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Research and Innovation
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Not applicable to the reporting year.

Priority axis	2 - SME Competitiveness
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Not applicable to the reporting year.

Priority axis	3 - Renewable Energy and Energy Efficiency
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Not applicable to the reporting year.

Priority axis	4 - Connectivity and Urban Development
---------------	--

Not applicable to the reporting year.

Priority axis	5 - Technical Assistance
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Not applicable to the reporting year.

84.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

84.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

84.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	49,440,825.76	15.59%
3	138,265,816.83	88.85%
4	64,113,273.86	12.79%

Total	251,819,916.45	20.88%
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Not applicable to the reporting year.

84.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

85. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013

85.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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85.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

86. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report

87. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013)

87.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

87.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

87.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

87.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
<input type="checkbox"/>	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes No

C. Has the programme invested EU funds in the ATLSBS?

Yes No

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

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87.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

87.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)

88. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013)

89. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

90. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014UK05SFOP001
Title	United Kingdom - ESF West Wales and the Valleys
Version	2021.0
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7. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013)

90.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2021 the Programme experienced a second year of disruptions due to the Covid-19 pandemic. The public health restrictions had an inevitable impact on ESF operations, with many face-to-face activities having to be curtailed and replaced by online and remote delivery in cases where this was possible. These impacts gradually became less severe in the second half of the year as restrictions were progressively eased.

Against this challenging background, there was good progress on the implementation of the Programme. By the end of December 2021, approvals issued by the Managing Authority amounted to a total commitment of £1,269m of eligible costs, supported by £708m of ESF Grant. At the Managing Authority's planning rate, which was revised upwards during the year to €1.17/£1, this meant that around 101% of the EU funds available under the Programme had been committed.

Eligible expenditure declared to the Managing Authority by beneficiaries by December was £813m, around 86% of the programme total. Funds paid out by WEFO to beneficiaries totalled £457m, around 65% of the total ESF available in the Programme.

The number of approved operations at the end of December 2021 was 73. Two of these operations had fully completed the Managing Authority's process for closure of operations and a further seven had reached the end-dates for their funding and were in the closure process.

The final approvals for the public services priority, Priority 5, were made during the year and the Managing Authority now considers Priorities 1 to 5 to be complete with no further operations expected to be approved in these Priorities. Extensions in time were agreed for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions. The portfolios within each Priority show a blend of strategic national-level and regional-level interventions, as well as a range of more localised or target group-specific operations meeting particular needs.

Despite the high levels of expenditure already declared and ESF already drawn down, the Managing Authority still intends to make further commitments under the new Priority 6 for Covid-19 health and social care. Some underspend by approved operations in other Priorities is expected and this will balance these further commitments, although any continued rise in the value of sterling against the euro will also need to be managed.

The labour market has experienced a significant shock from Covid-19, but predictions that the pandemic would cause a large increase in unemployment were not realised. By the end of 2021 employers were posting record levels of vacancies, with labour and skills shortages in some sectors. Nevertheless there were well documented disparities of impact on different groups of workers and job-seekers. Against this backdrop, the focus of the approved ESF operations on

supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained very relevant.

By December 2021, operations had reported engaging with over 234,000 participants and of these almost 90,000 had gained a qualification, over 25,000 had been supported into employment or self-employment, and over 5,000 young people moved into education or training.

All 2021 N+3 targets were met.

During 2021 WEFO commissioned an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 has had on progress. The final report and findings were not received during the year but are expected in the first half of 2022.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

91. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)

91.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	<p>At the end of 2021, 118% of the ESF allocation had been committed to 19 operations.</p> <p>One new approval was issued in 2021 for the operation Job Sense West Wales and the Valleys led by Elite Supported Employment Agency. The operation offers a specialist employability service for people with sensory loss who are economically inactive or long-term unemployed.</p> <p>In total, over 61,000 participants had been supported in this Priority by December 2021.</p> <p>Output indicators showed particularly high levels of participation by long-term unemployed participants and participants with a work-limiting health condition or disability. For these two participant groups the indicator target values set for 2023 had already been exceeded by the end of 2021. Good progress had also been made in supporting economically inactive participants, with 75% of the target value set for 2023 already achieved by the end of 2021.</p> <p>Results indicators presented a more mixed picture but showed that participants were achieving a range of positive outcomes relevant to their employment journeys. A particular strong point was the proportion of economically inactive participants entering employment which stood at 26%, above the target value of 20%. The proportion of underemployed participants achieving an improved labour market position was also above target at 42%.</p> <p>Participant numbers remained below expectations for short-term unemployed participants and participants impacted by redundancy. The lower numbers in these groups are less surprising in light of the unprecedented interventions made to prevent job losses due to Covid-19, particularly the UK's Coronavirus Job Retention Scheme.</p>
2	Skills for Growth	<p>By the end of 2021, 108% of the EU funds available had been committed to 22 operations. No new operations were approved in 2021.</p> <p>In total, over 95,000 participants had been supported in this Priority by December 2021.</p> <p>Output indicators showed particularly high levels of participation by workers with an upper secondary education. For these participants the indicator target values set for 2023 had already been exceeded by the end of 2021. Good progress was also being recorded for male participants with lower secondary education in SO1 (76% of the 2023 target already</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>achieved), male and female participants with a graduate degree in SO3 (74% and 65% of the 2023 targets already achieved) and participants in SO4 (69% of the 2023 target already achieved).</p> <p>Progress was slower for participants with a lower secondary education in SO2, with around half of the 2023 target values for this group still needing to be achieved over the remainder of the Programme.</p> <p>Results indicators were generally progressing satisfactorily, with the proportions of participants gaining qualifications tracking close to the target values across most participant groups. The proportion of enterprises adopting or improving their equality practices at 93% and the proportion of operations integrating sustainable development at 55% were well in excess of the programme targets.</p> <p>At the outset of the Covid-19 pandemic, the Managing Authority introduced flexibility for operations to relax their arrangements for employers to contribute in cash towards the cost of training for their employees. In 2021 the Managing Authority decided to extend this flexibility further in light of the continuing public health situation.</p>
3	Youth Employment and Attainment	<p>By the end of 2021, 111% of the EU funds available had been committed to 20 operations. No new operations were approved in 2021.</p> <p>In total over 77,000 participants had been supported in this Priority by December 2021.</p> <p>Output indicators showed strong levels of participation by participants who were NEET, with 95% of the indicator target value set for 2023 already achieved by the end of 2021. Good progress was also being made in supporting young people to engage with STEM subjects. More females than males had participated in STEM activities, although this gender split was not as strongly in favour of females as had been hoped.</p> <p>Progress was slower for participants at risk of NEET, with less than half of the 2023 target value for this indicator having been achieved by the end of 2021. Eligibility of participants in this group is based on risk identification systems developed by education providers, and it seems likely that the target over-estimated how many participants would be identified through these systems. Numbers of employed participants from the early years sector were also below expectations.</p> <p>Results indicators show a generally positive picture of the outcomes that young people and educators had gained from taking part in operations. For NEET participants both the proportion of participants gaining qualifications (26%) and the</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		proportion entering employment (31%) were above target values. Across the Priority, results indicators linked to training-based interventions were performing well, with the proportions of young people completing their STEM training and the proportions of employees from the early years sector gaining qualifications both showing good progress towards the target values.
4	Technical Assistance	By the end of 2021, 108% of the EU funds available had been committed to 6 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, the four 'Regional Engagement Teams' based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA.
5	Public services reform and regional working	<p>By the end of 2021, 127% of the EU funds available had been committed to 6 operations.</p> <p>Two new approvals were issued in 2021. These were for the Mid Wales Regional Collaboration Office led by Ceredigion County Council, which will support new forms of regional working in Mid Wales and Economic Acceleration and Regeneration through Innovation (EARTH) led by Carmarthenshire County Council, which will support regional working in South West Wales.</p> <p>Although this is a newer priority, progress against indicators to the end of 2021 was generally positive. The target value set for 2023 for the number of entities participating in projects had already been exceeded by the end of 2021. Progress was also being reported against the indicators for processes, methods and tools.</p>
6	Containing Covid through Capacity	No approvals were issued in this Priority in 2021. Discussions with those able to apply for funds to support the Covid-19 pandemic response in Wales were continuing and it remained the Managing Authority's intention to select a suitable operation for support.

91.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					2,302.00	1,003.00	1,299.00					89.00	105.00
CR02	participants in education/training upon leaving	Less developed					269.00	120.00	149.00					6.00	6.00
CR03	participants gaining a qualification upon leaving	Less developed					9,790.00	5,718.00	4,072.00					451.00	279.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					12,316.00	5,961.00	6,355.00					613.00	471.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					17,963.00	8,856.00	9,107.00					803.00	662.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed					8,175.00	4,221.00	3,954.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed					524.00	198.00	326.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	204.00	228.00	289.00	320.00	177.00	217.00	150.00	225.00	76.00	161.00	18.00	43.00
CR02	participants in education/training upon leaving	Less developed	9.00	29.00	31.00	37.00	36.00	31.00	24.00	23.00	8.00	14.00	6.00	9.00
CR03	participants gaining a qualification upon leaving	Less developed	788.00	552.00	1,271.00	978.00	1,018.00	928.00	958.00	770.00	914.00	437.00	318.00	128.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	951.00	932.00	1,375.00	1,524.00	1,274.00	1,361.00	1,060.00	1,206.00	575.00	726.00	113.00	135.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	1,426.00	1,421.00	2,115.00	2,266.00	1,813.00	1,926.00	1,500.00	1,655.00	890.00	962.00	309.00	215.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	4,221.00	3,954.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	198.00	326.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

ID	Indicator	Category of region	2020							2019									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	29.02%	31.16%	27.46%	34.00%	33.00%	34.00%		28.21%	30.83%	26.49%	42.00%	45.00%	40.00%				
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	30.41%	31.61%	28.69%	39.00%	40.00%	38.00%		29.07%	30.38%	27.07%	42.00%	45.00%	39.00%				
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	25.56%	22.59%	27.64%	32.00%	30.00%	33.00%		24.52%	21.26%	26.84%	30.00%	26.00%	33.00%				
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	20.36%	21.49%	18.51%	25.00%	25.00%	25.00%		19.63%	20.98%	17.38%	24.00%	25.00%	22.00%				
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	8.18%	8.69%	8.07%	12.00%	13.00%	12.00%		7.56%	7.92%	7.48%	11.00%	12.00%	10.00%				
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	14.35%	14.75%	14.21%	19.00%	19.00%	19.00%		13.60%	13.98%	13.50%	21.00%	21.00%	21.00%				
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	14.33%	14.13%	14.38%	20.00%	20.00%	20.00%		13.45%	13.27%	13.40%	19.00%	19.00%	20.00%				
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%				
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	14.41%	14.87%	14.17%	16.00%	16.00%	16.00%		14.04%	14.65%	13.69%	24.00%	25.00%	24.00%				
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.19%	0.50%	0.45%	1.00%	3.00%	1.00%		0.00%	0.00%	0.31%	0.00%	0.00%	1.00%				
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	35.31%	37.39%	33.29%	45.00%	45.00%	44.00%		29.48%	32.97%	26.68%	31.00%	37.00%	27.00%				

ID	Indicator	Category of region	2018							2017									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	13.00%	14.33%	8.41%	13.00%	14.00%	9.00%		13.00%	20.00%	0.00%	13.00%	20.00%	0.00%				
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	27.01%	22.68%	34.65%	31.00%	26.00%	37.00%		26.03%	21.95%	33.94%	29.00%	24.00%	39.00%				
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	62.88%	70.66%	48.88%	56.00%	69.00%	37.00%		64.57%	71.02%	52.46%	57.00%	64.00%	44.00%				
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	23.57%	25.81%	22.10%	33.00%	35.00%	32.00%		18.58%	20.30%	17.30%	27.00%	27.00%	27.00%				
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	23.36%	24.25%	21.33%	31.00%	33.00%	28.00%		17.93%	18.38%	16.12%	25.00%	26.00%	22.00%				
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	22.68%	19.57%	24.84%	27.00%	23.00%	30.00%		20.39%	17.52%	22.34%	24.00%	21.00%	27.00%				
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	17.71%	19.29%	15.16%	22.00%	24.00%	19.00%		14.66%	16.13%	12.15%	18.00%	20.00%	15.00%				
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	6.40%	6.47%	6.67%	7.00%	7.00%	7.00%		6.08%	6.15%	6.51%	6.00%	6.00%	7.00%				
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	11.11%	11.49%	11.06%	15.00%	15.00%	15.00%		9.06%	9.39%	9.15%	13.00%	12.00%	14.00%				
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	10.99%	10.86%	10.22%	15.00%	15.00%	13.00%		8.15%	8.09%	8.04%	11.00%	11.00%	10.00%				
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%				
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	9.70%	10.44%	8.99%	17.00%	17.00%	16.00%		5.37%	6.67%	4.73%	8.00%	10.00%	7.00%				
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	14.49%	12.91%	18.86%	16.00%	14.00%	22.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				

ID	Indicator	Category of region	2016							2015									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%					0.00%	0.00%	0.00%				
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	24.62%	21.04%	31.21%	26.00%	22.00%	34.00%		22.00%	19.00%	27.00%	22.00%	19.00%	27.00%				
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%				
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	68.17%	74.13%	57.03%	73.00%	77.00%	65.00%		59.00%	68.00%	45.00%	59.00%	68.00%	45.00%				
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%				
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	8.38%	9.54%	7.38%	10.00%	11.00%	9.00%		1.00%	0.00%	1.00%	1.00%	0.00%	1.00%				
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	8.86%	9.04%	7.89%	10.00%	10.00%	9.00%		1.00%	2.00%	1.00%	1.00%	2.00%	1.00%				
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	16.03%	11.94%	17.58%	18.00%	13.00%	20.00%		7.00%	5.00%	8.00%	7.00%	5.00%	8.00%				
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	10.37%	11.40%	8.17%	11.00%	12.00%	9.00%		6.00%	7.00%	3.00%	6.00%	7.00%	3.00%				
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	6.18%	6.40%	6.00%	6.00%	6.00%	6.00%		7.00%	9.00%	6.00%	7.00%	9.00%	6.00%				
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	4.28%	5.20%	4.19%	5.00%	6.00%	5.00%		1.00%	0.00%	1.00%	1.00%	0.00%	1.00%				
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	4.49%	4.52%	5.31%	5.00%	5.00%	6.00%		1.00%	1.00%	1.00%	1.00%	1.00%	1.00%				
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%				
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	0.97%	0.97%	0.97%	1.00%	1.00%	1.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%				

ID	Indicator	Category of region	2014						Qualitative
			Cumulative			Annual total			
			Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	%	%	%	0.00%	0.00%	0.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	%	%	%	0.00%	0.00%	0.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	%	%	%	0.00%	0.00%	0.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	%	%	%	0.00%	0.00%	0.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	%	%	%	0.00%	0.00%	0.00%	

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				24,241.00	15,369.00	8,872.00				2,675.00	1,683.00	992.00
CO02	long-term unemployed	Less developed				17,506.00	10,857.00	6,649.00				2,034.00	1,222.00	812.00
CO03	inactive	Less developed				26,970.00	11,096.00	15,874.00				1,542.00	649.00	893.00
CO04	inactive, not in education or training	Less developed				26,970.00	11,096.00	15,874.00				1,542.00	649.00	893.00
CO05	employed, including self-employed	Less developed				10,241.00	4,106.00	6,135.00				1,072.00	399.00	673.00
CO06	below 25 years of age	Less developed				1,105.00	538.00	567.00				168.00	76.00	92.00
CO07	above 54 years of age	Less developed				10,594.00	5,987.00	4,607.00				838.00	481.00	357.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				8,530.00	5,083.00	3,447.00				641.00	395.00	246.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				11,077.00	6,194.00	4,883.00				809.00	502.00	307.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				23,424.00	10,761.00	12,663.00				2,358.00	1,181.00	1,177.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				8,875.00	3,680.00	5,195.00				690.00	278.00	412.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				2,953.00	1,364.00	1,589.00				348.00	176.00	172.00
CO16	participants with disabilities	Less developed				8,146.00	4,269.00	3,877.00				710.00	375.00	335.00
CO17	other disadvantaged	Less developed				35,373.00	15,017.00	20,356.00				2,833.00	1,224.00	1,609.00
CO18	homeless or affected by housing exclusion	Less developed				2,089.00	1,299.00	790.00				218.00	149.00	69.00
CO19	from rural areas	Less developed				1,643.00	789.00	854.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				256.00						46.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				835.00						64.00		
	Grand total of participants					61,452.00						5,289.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	3,006.00	1,910.00	1,096.00	5,149.00	3,191.00	1,958.00	4,770.00	2,924.00	1,846.00
CO02	long-term unemployed	Less developed	2,098.00	1,233.00	865.00	4,096.00	2,481.00	1,615.00	3,852.00	2,378.00	1,474.00
CO03	inactive	Less developed	3,535.00	1,592.00	1,943.00	5,516.00	2,318.00	3,198.00	5,661.00	2,448.00	3,213.00
CO04	inactive, not in education or training	Less developed	3,535.00	1,592.00	1,943.00	5,516.00	2,318.00	3,198.00	5,661.00	2,448.00	3,213.00
CO05	employed, including self-employed	Less developed	2,021.00	742.00	1,279.00	2,724.00	1,065.00	1,659.00	1,693.00	729.00	964.00
CO06	below 25 years of age	Less developed	211.00	88.00	123.00	283.00	135.00	148.00	153.00	75.00	78.00
CO07	above 54 years of age	Less developed	1,450.00	779.00	671.00	2,472.00	1,412.00	1,060.00	2,212.00	1,220.00	992.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,062.00	635.00	427.00	1,963.00	1,193.00	770.00	1,829.00	1,045.00	784.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,285.00	755.00	530.00	2,300.00	1,254.00	1,046.00	2,327.00	1,309.00	1,018.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	3,613.00	1,770.00	1,843.00	5,167.00	2,334.00	2,833.00	4,328.00	1,984.00	2,344.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,428.00	552.00	876.00	1,972.00	822.00	1,150.00	1,676.00	676.00	1,000.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	462.00	230.00	232.00	678.00	319.00	359.00	594.00	262.00	332.00
CO16	participants with disabilities	Less developed	1,124.00	572.00	552.00	1,923.00	1,034.00	889.00	1,758.00	940.00	818.00
CO17	other disadvantaged	Less developed	4,692.00	1,919.00	2,773.00	7,688.00	3,252.00	4,436.00	7,022.00	3,122.00	3,900.00
CO18	homeless or affected by housing exclusion	Less developed	298.00	205.00	93.00	374.00	234.00	140.00	383.00	235.00	148.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	22.00			28.00			31.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	334.00			245.00			96.00		
	Grand total of participants		8,562.00			13,389.00			12,124.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	4,090.00	2,605.00	1,485.00	3,500.00	2,397.00	1,103.00	1,051.00	659.00	392.00
CO02	long-term unemployed	Less developed	3,049.00	1,951.00	1,098.00	2,076.00	1,400.00	676.00	301.00	192.00	109.00
CO03	inactive	Less developed	5,870.00	2,520.00	3,350.00	3,976.00	1,361.00	2,615.00	870.00	208.00	662.00
CO04	inactive, not in education or training	Less developed	5,870.00	2,520.00	3,350.00	3,976.00	1,361.00	2,615.00	870.00	208.00	662.00
CO05	employed, including self-employed	Less developed	1,714.00	741.00	973.00	988.00	416.00	572.00	29.00	14.00	15.00
CO06	below 25 years of age	Less developed	162.00	92.00	70.00	122.00	68.00	54.00	6.00	4.00	2.00
CO07	above 54 years of age	Less developed	1,991.00	1,146.00	845.00	1,362.00	802.00	560.00	269.00	147.00	122.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,632.00	975.00	657.00	1,141.00	696.00	445.00	262.00	144.00	118.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,180.00	1,239.00	941.00	1,814.00	979.00	835.00	362.00	156.00	206.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	4,221.00	1,934.00	2,287.00	3,061.00	1,335.00	1,726.00	676.00	223.00	455.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,686.00	715.00	971.00	1,254.00	569.00	685.00	169.00	68.00	101.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	500.00	229.00	271.00	324.00	130.00	194.00	47.00	18.00	29.00
CO16	participants with disabilities	Less developed	1,404.00	718.00	686.00	941.00	495.00	446.00	286.00	135.00	151.00
CO17	other disadvantaged	Less developed	6,818.00	3,000.00	3,818.00	4,910.00	1,955.00	2,955.00	1,410.00	545.00	865.00
CO18	homeless or affected by housing exclusion	Less developed	460.00	258.00	202.00	348.00	213.00	135.00	8.00	5.00	3.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	1,327.00	666.00	661.00	316.00	123.00	193.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	60.00			36.00			33.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	75.00			21.00			0.00		
	Grand total of participants		11,674.00			8,464.00			1,950.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		0.00		

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021		
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women	
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00		
CR02	participants in education/training upon leaving	Less developed					226.00	0.00	226.00				0.00	20.00		
CR03	participants gaining a qualification upon leaving	Less developed					1,376.00	0.00	1,376.00				0.00	274.00		
CR03	participants gaining a qualification upon leaving	Less developed	CO05 employed, including self-employed	Ratio			75.00%	%	%	1,376.00	0.00	1,376.00	0.60		0.00	274.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					280.00	0.00	280.00					0.00	63.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	164.00	0.00	38.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	900.00	0.00	187.00	0.00	9.00	0.00	6.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	900.00	0.00	187.00	0.00	9.00	0.00	6.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	191.00	0.00	24.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

6,15 Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			157.68			78.84%	%	%	89.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			58.33			23.33%	%	23.33%	39.00%	0.00%	39.00%	

ID	Indicator	Category of region	2020							2019						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	78.40%	%	%	269.00%	0.00%	0.00%		64.16%	%	%	101.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	21.63%	%	21.63%	98.00%	0.00%	98.00%		7.06%	%	7.06%	17.00%	0.00%	17.00%	

ID	Indicator	Category of region	2018							2017						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	53.19%	%	%	224.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	1.18%	%	1.18%	3.00%	0.00%	3.00%		0.21%	%	0.21%	0.40%	0.00%	0.40%	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	4,400.00	0.00	4,400.00	3,039.00	0.00	3,039.00	0.69		0.69	298.00	0.00	298.00
CO06	below 25 years of age	Less developed				471.00	0.00	471.00				45.00	0.00	45.00
CO07	above 54 years of age	Less developed				139.00	0.00	139.00				20.00	0.00	20.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				58.00	0.00	58.00				1.00	0.00	1.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				1,108.00	0.00	1,108.00				98.00	0.00	98.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				1,788.00	0.00	1,788.00				193.00	0.00	193.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				198.00	0.00	198.00				17.00	0.00	17.00
CO16	participants with disabilities	Less developed				111.00	0.00	111.00				11.00	0.00	11.00
CO17	other disadvantaged	Less developed				148.00	0.00	148.00				6.00	0.00	6.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				78.00	0.00	78.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				3.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	800.00	0.00	0.00	435.00			0.54			18.00		
	Grand total of participants					3,039.00						298.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	439.00	0.00	439.00	856.00	0.00	856.00	503.00	0.00	503.00
CO06	below 25 years of age	Less developed	58.00	0.00	58.00	109.00	0.00	109.00	88.00	0.00	88.00
CO07	above 54 years of age	Less developed	35.00	0.00	35.00	45.00	0.00	45.00	22.00	0.00	22.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	6.00	0.00	6.00	18.00	0.00	18.00	13.00	0.00	13.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	146.00	0.00	146.00	302.00	0.00	302.00	208.00	0.00	208.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	271.00	0.00	271.00	497.00	0.00	497.00	274.00	0.00	274.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	35.00	0.00	35.00	56.00	0.00	56.00	50.00	0.00	50.00
CO16	participants with disabilities	Less developed	23.00	0.00	23.00	28.00	0.00	28.00	20.00	0.00	20.00
CO17	other disadvantaged	Less developed	16.00	0.00	16.00	44.00	0.00	44.00	21.00	0.00	21.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			1.00			1.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	29.00			89.00			71.00		
	Grand total of participants		439.00			856.00			503.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	497.00	0.00	497.00	302.00	0.00	302.00	144.00	0.00	144.00
CO06	below 25 years of age	Less developed	90.00	0.00	90.00	48.00	0.00	48.00	33.00	0.00	33.00
CO07	above 54 years of age	Less developed	8.00	0.00	8.00	7.00	0.00	7.00	2.00	0.00	2.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	11.00	0.00	11.00	6.00	0.00	6.00	3.00	0.00	3.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	182.00	0.00	182.00	113.00	0.00	113.00	59.00	0.00	59.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	294.00	0.00	294.00	181.00	0.00	181.00	78.00	0.00	78.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	27.00	0.00	27.00	6.00	0.00	6.00	7.00	0.00	7.00
CO16	participants with disabilities	Less developed	18.00	0.00	18.00	8.00	0.00	8.00	3.00	0.00	3.00
CO17	other disadvantaged	Less developed	14.00	0.00	14.00	22.00	0.00	22.00	25.00	0.00	25.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	54.00	0.00	54.00	24.00	0.00	24.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			1.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	112.00			104.00			12.00		
	Grand total of participants		497.00			302.00			144.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		0.00		

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					12.00	9.00	3.00				1.00	1.00	
CR02	participants in education/training upon leaving	Less developed					303.00	170.00	133.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Less developed					57,982.00	26,612.00	31,370.00				458.00	352.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					167.00	103.00	64.00				4.00	2.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					18,063.00	6,662.00	11,401.00				263.00	199.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					13,044.00	6,084.00	6,960.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	1.00	1.00	4.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	10.00	13.00	92.00	43.00	5.00	4.00	12.00	31.00	39.00	33.00	12.00	9.00
CR03	participants gaining a qualification upon leaving	Less developed	3,432.00	4,949.00	6,214.00	7,513.00	5,315.00	6,558.00	4,366.00	4,768.00	3,508.00	3,720.00	3,319.00	3,510.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	10.00	4.00	57.00	38.00	25.00	16.00	5.00	3.00	2.00	1.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	1,116.00	2,145.00	1,690.00	3,099.00	1,392.00	2,598.00	949.00	1,585.00	639.00	981.00	613.00	794.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	6,084.00	6,960.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

6,16 Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	Ratio (Ratio)	1172M Employed, including self-employed participants with no formal qualifications - male	Ratio	72.00%			86.33			62.16%	62.16%	%	80.00%	80.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	Ratio (Ratio)	1172F Employed, including self-employed participants with no formal qualifications - female	Ratio	72.00%			94.68			68.17%	%	68.17%	67.00%	0.00%	67.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	Ratio (Ratio)	1173M Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Ratio	72.00%			95.92			69.06%	69.06%	%	86.00%	86.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	Ratio (Ratio)	1173F Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Ratio	72.00%			92.33			66.48%	%	66.48%	82.00%	0.00%	82.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	Ratio (Ratio)	1178M Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Ratio	60.00%			107.87			64.72%	64.72%	%	40.00%	40.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	Ratio (Ratio)	1178F Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Ratio	60.00%			104.95			62.97%	%	62.97%	36.00%	0.00%	36.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	Ratio (Ratio)	1179M Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Ratio	60.00%			84.72			50.83%	50.83%	%	40.00%	40.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	Ratio (Ratio)	1179F Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Ratio	60.00%			87.80			52.68%	%	52.68%	41.00%	0.00%	41.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	Ratio (Ratio)	1176M Participants with a graduate degree or equivalent - male	Ratio	63.00%			47.54			29.95%	29.95%	%	11.00%	11.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	Ratio (Ratio)	1176F Participants with a graduate degree or equivalent - female	Ratio	63.00%			44.02			27.73%	%	27.73%	11.00%	0.00%	11.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	Ratio (Ratio)	1176M Participants with a graduate degree or equivalent - male	Ratio	52.00%			34.19			17.78%	17.78%	%	9.00%	9.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	Ratio (Ratio)	1176F Participants with a graduate degree or equivalent - female	Ratio	52.00%			25.90			13.47%	%	13.47%	4.00%	0.00%	4.00%	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	60.40%	60.40%	%	104.00%	104.00%	0.00%		50.86%	50.86%	%	60.00%	60.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	68.27%	%	68.27%	173.00%	0.00%	173.00%		53.05%	%	53.05%	69.00%	0.00%	69.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	68.85%	68.85%	%	83.00%	83.00%	0.00%		67.23%	67.23%	%	92.00%	92.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	66.33%	%	66.33%	93.00%	0.00%	93.00%		62.89%	%	62.89%	86.00%	0.00%	86.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	65.00%	65.00%	%	72.00%	72.00%	0.00%		64.24%	64.24%	%	87.00%	87.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	63.15%	%	63.15%	84.00%	0.00%	84.00%		60.68%	%	60.68%	84.00%	0.00%	84.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	51.05%	51.05%	%	62.00%	62.00%	0.00%		49.84%	49.84%	%	73.00%	73.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	52.83%	%	52.83%	70.00%	0.00%	70.00%		50.66%	%	50.66%	82.00%	0.00%	82.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	31.59%	31.59%	%	24.00%	24.00%	0.00%		33.07%	33.07%	%	161.00%	161.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	29.99%	%	29.99%	11.00%	0.00%	11.00%		35.62%	%	35.62%	192.00%	0.00%	192.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	18.54%	18.54%	%	11.00%	11.00%	0.00%		20.02%	20.02%	%	97.00%	97.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	14.75%	%	14.75%	4.00%	0.00%	4.00%		17.94%	%	17.94%	100.00%	0.00%	100.00%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	47.82%	47.82%	%	78.00%	78.00%	0.00%		31.87%	31.87%	%	45.00%	45.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	48.62%	%	48.62%	76.00%	0.00%	76.00%		34.46%	%	34.46%	47.00%	0.00%	47.00%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	61.67%	61.67%	%	74.00%	74.00%	0.00%		57.81%	57.81%	%	59.00%	59.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	57.04%	%	57.04%	71.00%	0.00%	71.00%		51.82%	%	51.82%	47.00%	0.00%	47.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	59.11%	59.11%	%	74.00%	74.00%	0.00%		54.63%	54.63%	%	71.00%	71.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	54.79%	%	54.79%	78.00%	0.00%	78.00%		47.32%	%	47.32%	58.00%	0.00%	58.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	43.49%	43.49%	%	61.00%	61.00%	0.00%		37.16%	37.16%	%	50.00%	50.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	43.80%	%	43.80%	60.00%	0.00%	60.00%		38.20%	%	38.20%	53.00%	0.00%	53.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	13.47%	13.47%	%	38.00%	38.00%	0.00%		4.39%	4.39%	%	8.00%	8.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	14.55%	%	14.55%	35.00%	0.00%	35.00%		3.83%	%	3.83%	8.00%	0.00%	8.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	8.22%	8.22%	%	24.00%	24.00%	0.00%		2.38%	2.38%	%	4.00%	4.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	6.88%	%	6.88%	16.00%	0.00%	16.00%		2.10%	%	2.10%	4.00%	0.00%	4.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	13.49%	13.49%	%	14.00%	14.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	16.71%	%	16.71%	19.00%	0.00%	19.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	57.23%	57.23%	%	73.00%	73.00%	0.00%		47.68%	47.68%	%	92.00%	92.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	54.70%	%	54.70%	66.00%	0.00%	66.00%		46.96%	%	46.96%	89.00%	0.00%	89.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	47.55%	47.55%	%	60.00%	60.00%	0.00%		38.76%	38.76%	%	70.00%	70.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	42.50%	%	42.50%	45.00%	0.00%	45.00%		40.40%	%	40.40%	77.00%	0.00%	77.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	30.89%	30.89%	%	38.00%	38.00%	0.00%		24.60%	24.60%	%	40.00%	40.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	31.21%	%	31.21%	40.00%	0.00%	40.00%		24.57%	%	24.57%	40.00%	0.00%	40.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	1.85%	1.85%	%	3.00%	3.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	0.65%	%	0.65%	1.00%	0.00%	1.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	1.24%	1.24%	%	2.00%	2.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	0.65%	%	0.65%	1.00%	0.00%	1.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				55.00	41.00	14.00				4.00	2.00	2.00
CO02	long-term unemployed	Less developed				5.00	2.00	3.00				1.00	0.00	1.00
CO03	inactive	Less developed				445.00	275.00	170.00				4.00	1.00	3.00
CO04	inactive, not in education or training	Less developed				94.00	48.00	46.00				2.00	1.00	1.00
CO05	employed, including self-employed	Less developed				88,915.00	40,414.00	48,501.00				1,441.00	779.00	662.00
CO06	below 25 years of age	Less developed				36,813.00	20,833.00	15,980.00				230.00	142.00	88.00
CO07	above 54 years of age	Less developed				3,679.00	1,396.00	2,283.00				130.00	55.00	75.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				2.00	1.00	1.00				1.00	1.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				13,730.00	6,520.00	7,210.00				60.00	35.00	25.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				57,380.00	26,949.00	30,431.00				603.00	331.00	272.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				14,922.00	5,283.00	9,639.00				495.00	238.00	257.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				3,969.00	1,928.00	2,041.00				191.00	96.00	95.00
CO16	participants with disabilities	Less developed				4,912.00	2,337.00	2,575.00				80.00	34.00	46.00
CO17	other disadvantaged	Less developed				23,442.00	7,753.00	15,689.00				612.00	316.00	296.00
CO18	homeless or affected by housing exclusion	Less developed				142.00	68.00	74.00				3.00	2.00	1.00
CO19	from rural areas	Less developed				8,449.00	3,732.00	4,717.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				531.00						38.00		
	Grand total of participants					89,415.00						1,449.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	4.00	3.00	1.00	9.00	8.00	1.00	20.00	15.00	5.00
CO02	long-term unemployed	Less developed	1.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.00
CO03	inactive	Less developed	22.00	13.00	9.00	40.00	24.00	16.00	107.00	59.00	48.00
CO04	inactive, not in education or training	Less developed	3.00	2.00	1.00	8.00	3.00	5.00	19.00	8.00	11.00
CO05	employed, including self-employed	Less developed	9,605.00	4,181.00	5,424.00	15,130.00	6,969.00	8,161.00	16,062.00	7,099.00	8,963.00
CO06	below 25 years of age	Less developed	3,273.00	1,785.00	1,488.00	5,133.00	3,025.00	2,108.00	5,512.00	3,168.00	2,344.00
CO07	above 54 years of age	Less developed	486.00	185.00	301.00	809.00	327.00	482.00	829.00	333.00	496.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,482.00	647.00	835.00	2,273.00	956.00	1,317.00	2,584.00	1,098.00	1,486.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	5,800.00	2,566.00	3,234.00	9,860.00	4,826.00	5,034.00	10,098.00	4,714.00	5,384.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,862.00	661.00	1,201.00	2,432.00	850.00	1,582.00	2,823.00	978.00	1,845.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	596.00	274.00	322.00	868.00	459.00	409.00	663.00	319.00	344.00
CO16	participants with disabilities	Less developed	651.00	274.00	377.00	1,011.00	461.00	550.00	897.00	407.00	490.00
CO17	other disadvantaged	Less developed	3,037.00	1,105.00	1,932.00	4,414.00	1,425.00	2,989.00	4,767.00	1,489.00	3,278.00
CO18	homeless or affected by housing exclusion	Less developed	30.00	14.00	16.00	31.00	14.00	17.00	37.00	19.00	18.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	82.00			32.00			115.00		
	Grand total of participants		9,631.00			15,179.00			16,189.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	7.00	6.00	1.00	9.00	6.00	3.00	1.00	1.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	103.00	71.00	32.00	92.00	54.00	38.00	50.00	30.00	20.00
CO04	inactive, not in education or training	Less developed	32.00	20.00	12.00	23.00	11.00	12.00	7.00	3.00	4.00
CO05	employed, including self-employed	Less developed	15,767.00	7,097.00	8,670.00	13,371.00	6,130.00	7,241.00	9,878.00	4,540.00	5,338.00
CO06	below 25 years of age	Less developed	5,868.00	3,352.00	2,516.00	6,122.00	3,472.00	2,650.00	6,193.00	3,351.00	2,842.00
CO07	above 54 years of age	Less developed	687.00	276.00	411.00	397.00	128.00	269.00	171.00	40.00	131.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,685.00	1,230.00	1,455.00	1,871.00	930.00	941.00	1,449.00	848.00	601.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	9,777.00	4,612.00	5,165.00	8,886.00	4,125.00	4,761.00	6,935.00	3,233.00	3,702.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2,651.00	909.00	1,742.00	2,212.00	844.00	1,368.00	1,505.00	479.00	1,026.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	717.00	345.00	372.00	481.00	231.00	250.00	254.00	108.00	146.00
CO16	participants with disabilities	Less developed	813.00	383.00	430.00	654.00	352.00	302.00	489.00	259.00	230.00
CO17	other disadvantaged	Less developed	4,780.00	1,555.00	3,225.00	3,173.00	1,002.00	2,171.00	1,606.00	474.00	1,132.00
CO18	homeless or affected by housing exclusion	Less developed	32.00	14.00	18.00	7.00	4.00	3.00	1.00	0.00	1.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	3,156.00	1,409.00	1,747.00	3,061.00	1,272.00	1,789.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	114.00			103.00			38.00		
	Grand total of participants		15,877.00			13,472.00			9,929.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1.00	0.00	1.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	27.00	23.00	4.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	7,661.00	3,619.00	4,042.00
CO06	below 25 years of age	Less developed	4,482.00	2,538.00	1,944.00
CO07	above 54 years of age	Less developed	170.00	52.00	118.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,326.00	776.00	550.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	5,421.00	2,542.00	2,879.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	942.00	324.00	618.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	199.00	96.00	103.00
CO16	participants with disabilities	Less developed	317.00	167.00	150.00
CO17	other disadvantaged	Less developed	1,053.00	387.00	666.00
CO18	homeless or affected by housing exclusion	Less developed	1.00	1.00	0.00
CO19	from rural areas	Less developed	2,232.00	1,051.00	1,181.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	9.00		
	Grand total of participants		7,689.00		

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	Number	754.00			531.00	0.00	0.00	0.70			38.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	Number	0.00			1,405.00	0.00	1,405.00				113.00	0.00	113.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	Number	0.00			1,978.00	1,978.00	0.00				178.00	178.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	Number	28,681.00			16,216.00	0.00	16,216.00	0.57			160.00	0.00	160.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	Number	24,291.00			15,820.00	15,820.00	0.00	0.65			187.00	187.00	0.00
1176F	Participants with a graduate degree or equivalent - female	Less developed	Number	724.00			471.00	0.00	471.00	0.65			56.00	0.00	56.00
1176M	Participants with a graduate degree or equivalent - male	Less developed	Number	784.00			577.00	577.00	0.00	0.74			46.00	46.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	Number	21,606.00			9,577.00	0.00	9,577.00	0.44			64.00	0.00	64.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	Number	18,727.00			9,463.00	9,463.00	0.00	0.51			106.00	106.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	Number	9,814.00			21,016.00	0.00	21,016.00	2.14			274.00	0.00	274.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	Number	10,780.00			12,892.00	12,892.00	0.00	1.20			265.00	265.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	82.00	0.00	0.00	32.00	0.00	0.00	115.00	0.00	0.00	114.00	0.00	0.00	103.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	164.00	0.00	164.00	245.00	0.00	245.00	301.00	0.00	301.00	341.00	0.00	341.00	212.00	0.00	212.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	323.00	323.00	0.00	369.00	369.00	0.00	383.00	383.00	0.00	423.00	423.00	0.00	291.00	291.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	1,834.00	0.00	1,834.00	2,872.00	0.00	2,872.00	3,086.00	0.00	3,086.00	3,088.00	0.00	3,088.00	2,104.00	0.00	2,104.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	1,611.00	1,611.00	0.00	2,571.00	2,571.00	0.00	2,727.00	2,727.00	0.00	2,886.00	2,886.00	0.00	2,201.00	2,201.00	0.00
1176F	Participants with a graduate degree or equivalent - female	Less developed	95.00	0.00	95.00	38.00	0.00	38.00	97.00	0.00	97.00	80.00	0.00	80.00	68.00	0.00	68.00
1176M	Participants with a graduate degree or equivalent - male	Less developed	87.00	87.00	0.00	59.00	59.00	0.00	104.00	104.00	0.00	116.00	116.00	0.00	102.00	102.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,009.00	0.00	1,009.00	1,716.00	0.00	1,716.00	1,652.00	0.00	1,652.00	1,597.00	0.00	1,597.00	1,614.00	0.00	1,614.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	918.00	918.00	0.00	1,554.00	1,554.00	0.00	1,592.00	1,592.00	0.00	1,598.00	1,598.00	0.00	1,528.00	1,528.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	2,332.00	0.00	2,332.00	3,307.00	0.00	3,307.00	3,880.00	0.00	3,880.00	3,597.00	0.00	3,597.00	3,284.00	0.00	3,284.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	1,258.00	1,258.00	0.00	2,448.00	2,448.00	0.00	2,367.00	2,367.00	0.00	2,151.00	2,151.00	0.00	2,068.00	2,068.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	38.00	0.00	0.00	9.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	29.00	0.00	29.00	0.00	0.00	0.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	11.00	11.00	0.00	0.00	0.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	1,621.00	0.00	1,621.00	1,451.00	0.00	1,451.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	1,885.00	1,885.00	0.00	1,752.00	1,752.00	0.00
1176F	Participants with a graduate degree or equivalent - female	Less developed	31.00	0.00	31.00	6.00	0.00	6.00
1176M	Participants with a graduate degree or equivalent - male	Less developed	39.00	39.00	0.00	24.00	24.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,010.00	0.00	1,010.00	915.00	0.00	915.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	1,200.00	1,200.00	0.00	967.00	967.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	2,667.00	0.00	2,667.00	1,675.00	0.00	1,675.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	1,436.00	1,436.00	0.00	899.00	899.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					691.00	354.00	337.00				43.00	28.00	
CR02	participants in education/training upon leaving	Less developed					3,871.00	2,161.00	1,710.00				104.00	57.00	
CR03	participants gaining a qualification upon leaving	Less developed					10,219.00	5,711.00	4,508.00				254.00	181.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					12,421.00	7,345.00	5,076.00				638.00	392.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					12,406.00	6,933.00	5,473.00				485.00	326.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					9,238.00	5,562.00	3,676.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	87.00	79.00	85.00	74.00	84.00	46.00	35.00	33.00	13.00	57.00	7.00	20.00
CR02	participants in education/training upon leaving	Less developed	333.00	252.00	569.00	496.00	376.00	314.00	325.00	265.00	288.00	219.00	166.00	107.00
CR03	participants gaining a qualification upon leaving	Less developed	504.00	372.00	1,190.00	854.00	1,065.00	883.00	992.00	773.00	770.00	670.00	936.00	775.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	728.00	521.00	1,392.00	797.00	1,233.00	705.00	1,154.00	815.00	1,022.00	876.00	1,178.00	970.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	779.00	602.00	1,507.00	1,078.00	1,387.00	1,102.00	1,240.00	1,007.00	879.00	856.00	656.00	502.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	5,562.00	3,676.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				30,240.00	17,871.00	12,369.00				1,458.00	928.00	530.00
CO02	long-term unemployed	Less developed				6,317.00	3,959.00	2,358.00				698.00	439.00	259.00
CO03	inactive	Less developed				10,284.00	5,082.00	5,202.00				805.00	397.00	408.00
CO04	inactive, not in education or training	Less developed				10,284.00	5,082.00	5,202.00				805.00	397.00	408.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				40,524.00	22,953.00	17,571.00				2,263.00	1,325.00	938.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				15,016.00	8,732.00	6,284.00				603.00	343.00	260.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				18,307.00	9,926.00	8,381.00				1,017.00	572.00	445.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				1,210.00	614.00	596.00				100.00	66.00	34.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				989.00	550.00	439.00				57.00	37.00	20.00
CO16	participants with disabilities	Less developed				5,133.00	3,146.00	1,987.00				169.00	103.00	66.00
CO17	other disadvantaged	Less developed				15,173.00	7,794.00	7,379.00				828.00	443.00	385.00
CO18	homeless or affected by housing exclusion	Less developed				1,282.00	758.00	524.00				95.00	57.00	38.00
CO19	from rural areas	Less developed				1,694.00	907.00	787.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				137.00						9.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					40,524.00						2,263.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	2,675.00	1,688.00	987.00	5,112.00	3,090.00	2,022.00	5,288.00	3,167.00	2,121.00
CO02	long-term unemployed	Less developed	988.00	623.00	365.00	1,315.00	820.00	495.00	1,433.00	903.00	530.00
CO03	inactive	Less developed	1,683.00	864.00	819.00	2,554.00	1,392.00	1,162.00	2,360.00	1,273.00	1,087.00
CO04	inactive, not in education or training	Less developed	1,683.00	864.00	819.00	2,554.00	1,392.00	1,162.00	2,360.00	1,273.00	1,087.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	4,358.00	2,552.00	1,806.00	7,666.00	4,482.00	3,184.00	7,648.00	4,440.00	3,208.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,208.00	692.00	516.00	2,684.00	1,585.00	1,099.00	2,710.00	1,574.00	1,136.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,999.00	1,157.00	842.00	3,412.00	1,927.00	1,485.00	3,248.00	1,868.00	1,380.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	203.00	94.00	109.00	216.00	104.00	112.00	162.00	80.00	82.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	103.00	62.00	41.00	183.00	97.00	86.00	176.00	94.00	82.00
CO16	participants with disabilities	Less developed	399.00	240.00	159.00	1,080.00	668.00	412.00	966.00	580.00	386.00
CO17	other disadvantaged	Less developed	1,576.00	863.00	713.00	2,925.00	1,521.00	1,404.00	3,072.00	1,627.00	1,445.00
CO18	homeless or affected by housing exclusion	Less developed	211.00	127.00	84.00	306.00	170.00	136.00	322.00	191.00	131.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	24.00			19.00			15.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		4,358.00			7,666.00			7,648.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	5,263.00	3,110.00	2,153.00	5,032.00	2,866.00	2,166.00	3,837.00	2,154.00	1,683.00
CO02	long-term unemployed	Less developed	1,009.00	639.00	370.00	628.00	395.00	233.00	246.00	140.00	106.00
CO03	inactive	Less developed	1,784.00	906.00	878.00	808.00	196.00	612.00	290.00	54.00	236.00
CO04	inactive, not in education or training	Less developed	1,784.00	906.00	878.00	808.00	196.00	612.00	290.00	54.00	236.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	7,047.00	4,016.00	3,031.00	5,840.00	3,062.00	2,778.00	4,127.00	2,208.00	1,919.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,656.00	1,628.00	1,028.00	2,134.00	1,204.00	930.00	2,069.00	1,170.00	899.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	3,079.00	1,618.00	1,461.00	3,015.00	1,490.00	1,525.00	1,916.00	964.00	952.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	167.00	89.00	78.00	291.00	138.00	153.00	69.00	41.00	28.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	160.00	81.00	79.00	214.00	120.00	94.00	77.00	44.00	33.00
CO16	participants with disabilities	Less developed	869.00	524.00	345.00	711.00	436.00	275.00	682.00	429.00	253.00
CO17	other disadvantaged	Less developed	2,748.00	1,404.00	1,344.00	1,991.00	884.00	1,107.00	1,541.00	762.00	779.00
CO18	homeless or affected by housing exclusion	Less developed	219.00	141.00	78.00	94.00	54.00	40.00	29.00	13.00	16.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	783.00	405.00	378.00	689.00	392.00	297.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	35.00			35.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		7,047.00			5,840.00			4,127.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1,575.00	868.00	707.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	1,575.00	868.00	707.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	952.00	536.00	416.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	621.00	330.00	291.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2.00	2.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	19.00	15.00	4.00
CO16	participants with disabilities	Less developed	257.00	166.00	91.00
CO17	other disadvantaged	Less developed	492.00	290.00	202.00
CO18	homeless or affected by housing exclusion	Less developed	6.00	5.00	1.00
CO19	from rural areas	Less developed	222.00	110.00	112.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		1,575.00		

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	Number	42,700.00			40,524.00	22,953.00	17,571.00	0.95			2,263.00	1,325.00	938.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	4,358.00	2,552.00	1,806.00	7,666.00	4,482.00	3,184.00	7,648.00	4,440.00	3,208.00	7,047.00	4,016.00	3,031.00	5,840.00	3,062.00	2,778.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	4,127.00	2,208.00	1,919.00	1,575.00	868.00	707.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					390.00	223.00	167.00				39.00	31.00	
CR03	participants gaining a qualification upon leaving	Less developed					1,913.00	974.00	939.00				13.00	9.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					21.00	8.00	13.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					2,028.00	1,108.00	920.00				45.00	38.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	56.00	47.00	53.00	27.00	51.00	32.00	16.00	22.00	8.00	8.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	199.00	144.00	296.00	231.00	309.00	415.00	131.00	121.00	24.00	16.00	2.00	3.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	4.00	8.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	238.00	172.00	322.00	239.00	329.00	341.00	141.00	107.00	31.00	21.00	2.00	2.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

6,18 Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	7.00%			149.29			10.45%	11.37%	9.36%	4.00%	4.00%	3.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	Ratio (Ratio)	1030M Young people 11-19 years of age - Male	Ratio	55.00%			35.02			19.26%	19.26%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	Ratio (Ratio)	1031 Young People 11-19 years of age – Female	Ratio	55.00%			23.15			12.73%	%	12.73%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	Ratio (Ratio)	1030M Young people 11-19 years of age - Male	Ratio	45.00%			14.29			6.43%	6.43%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	19.00%			43.00			8.17%	7.57%	8.26%	13.00%	11.00%	15.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	Ratio (Ratio)	1031 Young People 11-19 years of age – Female	Ratio	45.00%			6.29			2.83%	%	2.83%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	0.00%						35.86%	34.70%	37.67%	30.00%	26.00%	35.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	Ratio (Ratio)	1032M Employed, including self employed participants from the early years and childcare sector - Male	Ratio	77.00%			12.06			9.29%	9.29%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	Ratio (Ratio)	1032F Employed, including self employed participants from the early years and childcare sector - Female	Ratio	77.00%			14.16			10.90%	%	10.90%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	10.93%	11.91%	9.85%	18.00%	19.00%	18.00%		9.81%	10.89%	8.41%	15.00%	16.00%	13.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	20.56%	20.56%	%	23.00%	23.00%	0.00%		20.34%	20.34%	%	11.00%	11.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	13.74%	%	13.74%	21.00%	0.00%	21.00%		13.14%	%	13.14%	10.00%	0.00%	10.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	6.86%	6.86%	%	2.00%	2.00%	0.00%		7.29%	7.29%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	7.81%	7.32%	7.75%	14.00%	13.00%	14.00%		6.82%	6.51%	6.64%	9.00%	9.00%	8.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	3.06%	%	3.06%	0.00%	0.00%	0.00%		3.31%	%	3.31%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	36.30%	35.34%	37.87%	50.00%	50.00%	51.00%		34.13%	33.24%	35.56%	47.00%	48.00%	46.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.29%	9.29%	%	0.00%	0.00%	0.00%		9.29%	9.29%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.90%	%	10.90%	0.00%	0.00%	0.00%		10.90%	%	10.90%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	7.91%	9.11%	6.63%	14.00%	17.00%	11.00%		4.63%	5.13%	4.09%	6.00%	7.00%	5.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	27.24%	27.24%	%	23.00%	23.00%	0.00%		29.25%	29.25%	%	40.00%	40.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	15.08%	%	15.08%	10.00%	0.00%	10.00%		17.65%	%	17.65%	27.00%	0.00%	27.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	12.67%	12.67%	%	3.00%	3.00%	0.00%		17.28%	17.28%	%	9.00%	9.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	6.03%	5.64%	6.11%	8.00%	7.00%	8.00%		4.97%	4.96%	5.02%	6.00%	6.00%	6.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	5.35%	%	5.35%	1.00%	0.00%	1.00%		7.55%	%	7.55%	3.00%	0.00%	3.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	29.41%	28.09%	31.49%	45.00%	45.00%	46.00%		21.03%	19.55%	23.07%	29.00%	28.00%	31.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.29%	9.29%	%	0.00%	0.00%	0.00%		9.29%	9.29%	%	13.00%	13.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.90%	%	10.90%	0.00%	0.00%	0.00%		10.90%	%	10.90%	15.00%	0.00%	15.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	2.92%	2.84%	2.91%	3.00%	3.00%	3.00%		2.00%	1.00%	2.00%	2.00%	1.00%	2.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	24.05%	24.05%	%	29.00%	29.00%	0.00%		1.00%	1.00%	%	1.00%	1.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	12.62%	%	12.62%	14.00%	0.00%	14.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	21.29%	21.29%	%	22.00%	22.00%	0.00%		18.00%	18.00%	%	18.00%	18.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	3.67%	3.68%	3.74%	4.00%	4.00%	4.00%		0.00%	0.00%	1.00%	0.00%	0.00%	1.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	10.00%	%	10.00%	10.00%	0.00%	10.00%		10.00%	%	10.00%	10.00%	0.00%	10.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	11.00%	9.19%	12.77%	12.00%	10.00%	14.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	%	%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	%	%	%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	%	%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	%	%	%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				36,394.00	18,230.00	18,164.00				2,521.00	1,200.00	1,321.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				497.00	21.00	476.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				36,394.00	18,230.00	18,164.00				2,521.00	1,200.00	1,321.00
CO07	above 54 years of age	Less developed				22.00	1.00	21.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				3,959.00	2,051.00	1,908.00				463.00	221.00	242.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				6,713.00	3,057.00	3,656.00				329.00	138.00	191.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				475.00	141.00	334.00				42.00	16.00	26.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				1,925.00	966.00	959.00				100.00	37.00	63.00
CO16	participants with disabilities	Less developed				2,978.00	1,583.00	1,395.00				205.00	103.00	102.00
CO17	other disadvantaged	Less developed				27,293.00	13,629.00	13,664.00				1,734.00	840.00	894.00
CO18	homeless or affected by housing exclusion	Less developed				413.00	182.00	231.00				11.00	4.00	7.00
CO19	from rural areas	Less developed				1,233.00	684.00	549.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					36,891.00						2,521.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	3,735.00	1,818.00	1,917.00	9,981.00	5,026.00	4,955.00	6,884.00	3,370.00	3,514.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	3,735.00	1,818.00	1,917.00	9,981.00	5,026.00	4,955.00	6,884.00	3,370.00	3,514.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	306.00	135.00	171.00	1,289.00	701.00	588.00	589.00	319.00	270.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	608.00	205.00	403.00	1,328.00	648.00	680.00	1,523.00	723.00	800.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	56.00	19.00	37.00	91.00	39.00	52.00	100.00	37.00	63.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	169.00	77.00	92.00	550.00	287.00	263.00	436.00	218.00	218.00
CO16	participants with disabilities	Less developed	362.00	176.00	186.00	805.00	473.00	332.00	576.00	300.00	276.00
CO17	other disadvantaged	Less developed	2,891.00	1,505.00	1,386.00	7,558.00	3,811.00	3,747.00	4,954.00	2,430.00	2,524.00
CO18	homeless or affected by housing exclusion	Less developed	36.00	19.00	17.00	95.00	51.00	44.00	92.00	45.00	47.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		3,735.00			9,981.00			6,884.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	6,148.00	3,177.00	2,971.00	6,337.00	3,179.00	3,158.00	788.00	460.00	328.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	361.00	15.00	346.00	136.00	6.00	130.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	6,148.00	3,177.00	2,971.00	6,337.00	3,179.00	3,158.00	788.00	460.00	328.00
CO07	above 54 years of age	Less developed	17.00	0.00	17.00	5.00	1.00	4.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	663.00	343.00	320.00	567.00	291.00	276.00	82.00	41.00	41.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,684.00	721.00	963.00	947.00	423.00	524.00	294.00	199.00	95.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	137.00	18.00	119.00	49.00	12.00	37.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	335.00	174.00	161.00	274.00	136.00	138.00	61.00	37.00	24.00
CO16	participants with disabilities	Less developed	549.00	275.00	274.00	447.00	235.00	212.00	34.00	21.00	13.00
CO17	other disadvantaged	Less developed	4,472.00	2,220.00	2,252.00	5,237.00	2,585.00	2,652.00	447.00	238.00	209.00
CO18	homeless or affected by housing exclusion	Less developed	101.00	36.00	65.00	75.00	27.00	48.00	3.00	0.00	3.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	1,140.00	621.00	519.00	93.00	63.00	30.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		6,509.00			6,473.00			788.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		0.00		

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		0.00		

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00				0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00				0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00				0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00				0.00	
	Grand total of participants		0.00			0.00				0.00	

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00		
	Grand total of participants		0.00		

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2014		
			Total	Men	Women

Priority axis	4 - Technical Assistance
Specific objective	4.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.2

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		Ratio (Ratio)		Ratio	50.00%						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014								
			Cumulative			Annual total			Qualitative		
TAR3	Customer Satisfaction		%	%	%	%	%	0.00%	0.00%	0.00%	

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2021 Cum men	2021 Cum women	2021 Annual total	2021 Annual total men	2021 Annual total women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	144,348,402.86					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	26,970.00	11,096.00	15,874.00	1,542.00	649.00	893.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	17,506.00	10,857.00	6,649.00	2,034.00	1,222.00	812.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	427,318,827.00					
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,405.00	0.00	1,405.00	113.00	0.00	113.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	1,978.00	1,978.00	0.00	178.00	178.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	16,216.00	0.00	16,216.00	160.00	0.00	160.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	15,820.00	15,820.00	0.00	187.00	187.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	9,577.00	0.00	9,577.00	64.00	0.00	64.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	9,463.00	9,463.00	0.00	106.00	106.00	0.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	235,195,377.46					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	40,524.00	22,953.00	17,571.00	2,263.00	1,325.00	938.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	3.00			2.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	2,637,888.09					
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2019 Cum total	2018 Cum total	Observations
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	111,781,227.29	66,328,119.94	55,980,388.42	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	25,428.00	21,893.00	16,377.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	15,472.00	13,374.00	9,278.00	
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	393,632,527.05	266,920,009.77	249,423,269.17	
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,292.00	1,128.00	883.00	
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	1,800.00	1,477.00	1,108.00	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	16,056.00	14,222.00	11,350.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	15,633.00	14,022.00	11,451.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	9,513.00	8,504.00	6,788.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	9,357.00	8,439.00	6,885.00	
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	207,623,933.55	139,334,724.84	116,740,373.84	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	38,261.00	33,903.00	26,237.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	1.00	0.00	0.00	
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	103,930.30	0.00	0.00	
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	22,845,263.49	4,351,627.37	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	10,716.00	4,846.00	870.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	5,426.00	2,377.00	301.00	0.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	181,904,525.77	9,190,476.10	0.00	0.00
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	582.00	241.00	29.00	0.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	725.00	302.00	11.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8,264.00	5,176.00	3,072.00	1,451.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	8,724.00	5,838.00	3,637.00	1,752.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	5,136.00	3,539.00	1,925.00	915.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	5,293.00	3,695.00	2,167.00	967.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	39,547,957.50	4,802,480.48	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	18,589.00	11,542.00	5,702.00	1,575.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	0.00	0.00	0.00	0.00
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	0.00
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	53,000,000			213,797,199.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	9,182			36,000.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	2,755			10,800.00		
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	133,000,000			427,318,827.00		
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	0			0.00		
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	0			0.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8801			28,681.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	9666			24,291.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	3,732			21,606.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	4,099			18,727.00		
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	83,941,491			298,093,318.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	10,891			42,700.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	1			4.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0			12,420,463.00		
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00			108,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0			2,400.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Less developed	Total	213,797,199.00	78.94%	271,109,016.56	126.81%	259,490,975.54	150,036,653.89	70.18%	19
2	ESF	Less developed	Total	427,318,827.00	72.23%	786,549,675.38	184.07%	768,765,517.13	497,734,525.08	116.48%	22
3	ESF	Less developed	Total	298,093,318.00	74.38%	355,644,761.12	119.31%	351,417,947.19	247,054,268.75	82.88%	20
5	ESF	Less developed	Total	12,420,463.00	75.50%	18,586,222.43	149.64%	17,693,957.28	2,975,056.58	23.95%	6
6	ESF	Less developed	Total	108,000,000.00	74.07%	0.00	0.00%	0.00	0.00	0.00%	0
4	ESF	Less developed	Total	21,579,890.00	74.36%	29,941,094.69	138.75%	29,490,325.06	20,031,085.85	92.82%	6
Total	ESF	Less developed		1,081,209,697.00	74.41%	1,461,830,770.18	135.20%	1,426,858,722.20	917,831,590.15	84.89%	73
Grand total				1,081,209,697.00	74.41%	1,461,830,770.18	135.20%	1,426,858,722.20	917,831,590.15	84.89%	73

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Less developed	109	01	01	07		08	24	UKL1	55,244,021.66	51,241,470.42	15,240,883.91	2
1	ESF	Less developed	109	01	07	07		05	19	UKL1	2,948,985.00	2,654,086.50	0.00	1
1	ESF	Less developed	109	01	07	07		08	19	UKL1	1,796,704.09	1,796,704.09	615,059.15	1
1	ESF	Less developed	109	01	07	07		02	20	UKL1	30,943,617.57	30,301,630.73	16,424,753.83	5
1	ESF	Less developed	109	01	07	07		08	20	UKL1	13,345,626.73	13,345,549.27	11,214,309.84	1
1	ESF	Less developed	109	01	07	07		02	21	UKL1	108,442,239.17	102,375,531.20	69,339,327.73	4
1	ESF	Less developed	109	01	07	07		02	24	UKL1	3,698,761.29	3,698,761.29	1,955,073.84	1
1	ESF	Less developed	109	01	07	07		08	24	UKL1	54,689,061.05	54,077,242.04	35,247,245.59	4
2	ESF	Less developed	105	01	07	07		07	24	UKL1	24,430,766.84	23,061,540.72	18,363,375.20	3
2	ESF	Less developed	117	01	07	07		04	19	UKL1	86,751,636.37	75,808,303.15	59,067,475.11	5
2	ESF	Less developed	117	01	07	07		05	19	UKL1	6,777,161.09	6,298,509.64	5,459,973.83	2
2	ESF	Less developed	117	01	07	07		08	19	UKL1	668,590,111.08	663,597,163.62	414,843,700.94	12
3	ESF	Less developed	103	01	07	07		02	21	UKL1	56,310,667.91	56,266,130.02	39,440,936.59	5
3	ESF	Less developed	103	01	07	07		08	21	UKL1	7,593,732.90	7,593,546.87	6,985,636.77	1
3	ESF	Less developed	103	01	07	07		08	24	UKL1	135,703,799.07	132,497,655.93	95,901,398.76	4
3	ESF	Less developed	115	01	07	07		08	19	UKL1	103,659,502.06	102,683,555.19	70,348,836.44	8
3	ESF	Less developed	115	01	07	07		02	21	UKL1	52,377,059.18	52,377,059.18	34,377,460.19	2
5	ESF	Less developed	119	01	07	07		07	18	UKL1	1,877,276.72	1,876,360.55	739,086.90	1
5	ESF	Less developed	119	01	07	07		08	18	UKL1	8,458,434.19	7,672,274.70	1,840,966.84	3
5	ESF	Less developed	119	01	07	07		08	24	UKL1	8,250,511.52	8,145,322.03	395,002.84	2
6	ESF	Less developed	112	01	07	07		08	24	UKL1	0.00	0.00	0.00	0
4	ESF	Less developed	121	01	07	07		08	18	UKL1	28,132,604.95	27,681,835.32	18,999,249.31	2
4	ESF	Less developed	123	01	07	07		08	24	UKL1	1,808,489.74	1,808,489.74	1,031,836.54	4

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	2,167,648.47	0.70%	2,133,482.38	0.69%
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	

Costs eligible for support under the ERDF, but supported from the ESF

6

0.00

0.00

Costs eligible for support under the ERDF, but supported from the ESF	6	0.00		0.00	
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Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

92. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Apprenticeships Programme* was published in February 2021.

The report sets out the findings covering Apprenticeships funded by the European Social Fund taking place between January 2015 and March 2019. This evaluation report summarises how the programme performed in practice, how well learners, providers, employers and stakeholders think it has been delivered, and the impact it has had on them.

Key Findings:

Programme design:

- The process for commissioning was generally seen as fair, robust and transparent, although lengthy and resource-intensive
- Many employers were in favour of apprentices leading to an accredited qualification
- Learners generally felt the structure and duration of the Programme suited their needs
- Employers were generally satisfied with the range of subjects and levels available and with the content of frameworks
- Most employers felt the move towards STEM subjects would be beneficial for the Welsh economy
- For employers, those with Welsh-speaking customers were most interested in Welsh-medium and bilingual apprenticeships. However, awareness of Welsh-medium qualifications was limited amongst employers.
- Stakeholders generally felt that the Apprenticeships levy had increased the demand for apprenticeships from employers

Programme Delivery and Implementation:

- Relationships and communication between organisations involved in apprenticeship delivery were viewed positively.
- Getting employers initially engaged with the Programme was a challenge, but employer-provider relationships were typically strong during the Programme
- Providers felt that Welsh Government should be doing more to promote apprenticeships to all audiences, and stakeholders felt Welsh Government should strengthen its relationships with employers.
- 72% of employers, and 88% of apprentices were satisfied with their provider. 85% of apprentices were satisfied with their employer.
- Stakeholder and Welsh Government officials reported inconsistencies across some areas of provision, including quality of teaching and employer engagement
- Most employers (86%) felt it was likely they would continue to provide apprenticeships in the future, 64% said they would likely increase the number of apprenticeships they provide. Over a quarter of training providers said they had encountered barriers in achieving gender equality (27%), recruiting more apprentices with disabilities or learning difficulties (12%) or from ethnic minorities (14%)
- More than half of employers (56%) reported that they had an imbalance by gender among apprentices. Usually they felt this was due to the nature of the sector/industry (49%)

- Female participation is particularly weak in STEM and Construction sector apprenticeships. Male participation is weak in Retail and Education sector apprenticeships, and at Higher levels.
- Many training providers (66%) had encountered barriers to delivering apprenticeships through the medium of Welsh or bilingually, usually attributed to a shortage of Welsh speaking staff (60%).
- Targets for younger learners were missed by large margins; however, this is largely due to the introduction of all-age Apprenticeships, which was not anticipated at the time targets were set. The absolute number of learners aged 19 to 24 has been in decline since 2015, and the number aged under 19 has increased by 9%

Programme Impacts: Apprentices

- Most apprentices surveyed were positive about the improvement to their situation, for example in terms of improved confidence in their abilities (85%), and improved career progression (76%)
- The Cost Benefit Analysis (CBA) indicated a strong benefit to cost ratio for the Programme relative to non-apprenticeship provision (the ‘counterfactual’), even on a very short (two year) time horizon. There were several time horizons used in this analysis, the two year time horizon is the most conservative option in line with the period for which impacts could be modelled. However it is difficult to know exactly how long the impacts of the Apprenticeship Programme might last, a five-year time horizon, based on existing research, would appear a reasonable assumption.
- The impacts of the Programme according to this analysis included a 29 percentage point increase in the job entry rate relative to other provision, and, in the first year after completion, an increase of 119 days in employment and £7,866 in earnings

Programme Impacts: Employers

- For employers, the ability to shape apprentices to meet changing business needs and address skills gaps were the most positive impacts of the Programme
- If the Apprenticeship Programme did not exist, most employers felt they would be able to find alternative ways to recruit and train current and prospective employees, although none of those interviewed in the qualitative discussions believed this would be a better option

Programme Impacts: Skills

- Most apprentices (82%) stated they had acquired job-specific skills as a result of their course
- The Programme was felt to have a positive impact on the wider Welsh economy, in terms of raising the skills levels of people who have low or no skills and increasing the number of people in the workforce who have job-specific skills

The final report of the *Evaluation of the Third Sector European Team (3-SET)* was published in February 2021.

The Third Sector European Team (3-SET) is a ‘function’ or team ‘owned’, run and populated by the Wales Council for Voluntary Action (WCVA). Staff are employed to carry out specific functions to provide assistance to the third sector across Wales in relation to the 2014 to 2020 European Structural and Investment Funds (ESIF) programmes. What is more, the team represents the third sector in the 2014 to 2020 ESIF programmes and provides signposting links to other European funds such as Erasmus+ and Horizon 2020. The service is funded through the ‘Technical Assistance’ stream included

in each of the four European Social Fund (ESF) and European Regional Development Fund (ERDF) operational programmes.

Key Findings:

In summary the report recommends:

- exploring the feasibility and possible methods of promoting the service more effectively
- investigating opportunities to bring organisations into contact with local authorities more frequently and potential partners together, including those from outside the sector, to collaborate (for example, on bids for funding)
- investigating the ways in which the 3-SET's work in relation to replacement funding can be of benefit to organisations beyond those in receipt of ESIF funding this round
- assessing the progress made within the sector in preparing for the end of European funding, and the additional support needs that organisations may now have
- viewing the promotion of the Welsh third sector, its needs and requirements, its capacity to deliver projects related to strategic investment programmes, and the added value and reach it offers, as a priority for its remaining years; emerging replacement funding structures should be considered a priority 'target' for this promotion.
- depending on the form that structures such as the Shared Prosperity Fund take, the 3-SET should consider its role in preparing the ground for such a support platform

Welsh Government consider the 3-SET team and its expertise/experience, as a means of adding value to any new platform offering technical assistance and promoting the Welsh third sector, given the widespread view that such a platform will be required in the future

The evidence and data examined for this report suggest that the 3-SET have been, and are likely to continue to prove to be, an effective, impactful, valued and needed service for the third sector in Wales. What is more, there is a case to be made that its contribution in the final few years may prove to be most valuable in relation to the future, in preparing organisations to access replacement funding structures and to lobby for the sector and its access to replacement investment structures on a strategic and policy level.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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12 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The Covid-19 pandemic continued to have a significant impact on the programme in 2021. The early part of the year saw significant public health restrictions which were then reduced progressively as the year went on. Much delivery of face to face activities with participants was curtailed, although many operations also found ways to deliver activities remotely/online instead. The Managing Authority worked closely with operations to provide flexibility where appropriate and support operations to adapt to the circumstances.

The labour market experienced a significant shock from Covid-19, but predictions that the pandemic would cause a large increase in unemployment were not realised. By the end of 2021 employers were posting record levels of vacancies, with labour and skills shortages in some sectors. Nevertheless there were well documented disparities of impact on different groups of workers and job-seekers. The focus of the approved ESF operations on supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained very relevant to the challenges being faced.

The UK's departure from the EU took full effect with the end of the transition period and the coming into force of the Trade and Cooperation Agreement. The Managing Authority continued to apply all relevant EU legislation in its management of the programme and to require this of all operations. In practice this meant that beneficiaries experienced continuity of their funding regime. The Managing Authority identified a small number of issues with some possible impact on operations (for example, the need to be cognisant of the UK's new subsidy control regime whilst continuing to operate within the EU's state aid rules) and issued guidance on these. Overall however the continued application of EU regulations to the programme, as provided for in the Withdrawal Agreement, meant that beneficiaries experienced little or no change or disruption to their operations.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

As noted in earlier sections of this report, a number of the targets set in the programme for 2023 had already been met or exceeded by the end of 2021 and many others were showing continued good progress towards achieving the target values.

Earlier sections of this report also note some indicators where progress is slower. These include for example short-term unemployed participants and participants impacted by redundancy in Priority 1, and participants at risk of becoming NEET in Priority 3. In relation to these indicators, external factors connected to the labour market and issues about the initial target setting for young people at risk of becoming NEET are at this stage considered to be likely more plausible explanations for the lower levels of outputs than underperformance *per se* of funded interventions.

However this is a preliminary view and during 2021 WEFO commissioned an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 has had on progress. The final report and findings were not received during the year but are expected in the first half of 2022.

93. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

94. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

95. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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96. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013)

96.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification / submission date	Date of tacit agreement / approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis / Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

96.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

PART B

REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT

(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

97.ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013)

97.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Tackling Poverty through Sustainable Employment
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Not applicable to the reporting year.

Priority axis	2 - Skills for Growth
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Not applicable to the reporting year.

Priority axis	3 - Youth Employment and Attainment
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Not applicable to the reporting year.

Priority axis	4 - Technical Assistance
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Not applicable to the reporting year.

Priority axis	5 - Public services reform and regional working
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Not applicable to the reporting year.

Priority axis	6 - Containing Covid through Capacity
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Not applicable to the reporting year.

97.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

97.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

97.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
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Total	0.00	0.00%
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Not applicable to the reporting year.

97.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

98. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013

98.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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98.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

99.ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report

100. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013)

100.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

100.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

100.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

100.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

100.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

100.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**101. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME
LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013)**

102. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

103. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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The European Agricultural Fund for Rural Development:
Europe investing in rural areas

Annual implementation report

United Kingdom - Rural Development Programme (Regional) - Wales

Annual implementation report	
Period	01/01/2021 - 31/12/2021
Version	2021.0
Status - Current Node	Open - Wales
National reference	
Monitoring committee approval date	19/05/2022
Programme Version in force	
CCI	2014UK06RDRP004
Programme type	Rural Development Programme
Country	United Kingdom
Region	Wales
Programming period	2014 - 2020
Version	5.1
Decision Number	C(2021)1883
Decision Date	16/03/2021
Managing authority	Welsh Government – Agriculture, Fisheries and Marine Group - Rural Economy & Legislation Division
Coordination body	UK Co-ordinating Body

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1. Key information on implementation of the programme and its priorities

2. Financial Data

See annexed documents

3. Common and programme-specific indicators and quantified target values

4. Overview table

Focus Area 1A						
Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)	2014-2021					27.25
	2014-2020			9.98	36.62	
	2014-2019			6.74	24.73	
	2014-2018			3.76	13.80	
	2014-2017			1.19	4.37	
	2014-2016					
	2014-2015					

Focus Area 1B						
Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)	2014-2021					478.00
	2014-2020			382.00	79.92	
	2014-2019			173.00	36.19	
	2014-2018			60.00	12.55	
	2014-2017			2.00	0.42	
	2014-2016					
	2014-2015					

Focus Area 1C						
Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)	2014-2021					33,716.00
	2014-2020			16,711.00	49.56	

	2014-2019			14,406.00	42.73	
	2014-2018			10,079.00	29.89	
	2014-2017			5,021.00	14.89	
	2014-2016					
	2014-2015					

Focus Area 2A							
Target indicator name		Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		2014-2021					10.08
		2014-2020	10.08	100.01	10.08	100.01	
		2014-2019	7.56	75.01	6.35	63.00	
		2014-2018	2.99	29.67	1.47	14.59	
		2014-2017	0.29	2.88	0.07	0.69	
		2014-2016					
		2014-2015					
Measure	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
M01	O1 - Total public expenditure	2014-2021	30,777,490.80	92.72			33,192,576.29
M02	O1 - Total public expenditure	2014-2021	5,576,550.01	75.24			7,411,485.58
M04	O1 - Total public expenditure	2014-2021	33,983,443.58	70.05			48,511,256.74
M16	O1 - Total public expenditure	2014-2021	618,750.00	3.26			18,955,924.32
Total	O1 - Total public expenditure	2014-2021	70,956,234.39	65.66			108,071,242.93

Focus Area 3A							
Target indicator name		Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)		2014-2021					0.68
		2014-2020	0.76	111.10	0.76	111.10	
		2014-2019	0.60	87.71	0.42	61.40	
		2014-2018	2.11	308.44	0.41	59.93	
		2014-2017					

		2014-2016					
		2014-2015					
Measure	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
M01	O1 - Total public expenditure	2014-2021	53,169,047.69	89.17			59,625,878.49
M02	O1 - Total public expenditure	2014-2021	428,239.38	56.42			758,984.70
M04	O1 - Total public expenditure	2014-2021	56,860,305.23	74.51			76,315,441.90
M16	O1 - Total public expenditure	2014-2021	3,682,366.32	7.98			46,167,602.33
Total	O1 - Total public expenditure	2014-2021	114,139,958.62	62.42			182,867,907.42

Priority P4						
Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)	2014-2021					0.00
	2014-2020					
	2014-2019					
	2014-2018					
	2014-2017					
	2014-2016					
	2014-2015					
T11: percentage of forestry land under management contracts to improve water management (focus area 4B)	2014-2021					0.00
	2014-2020					
	2014-2019					
	2014-2018					
	2014-2017					
	2014-2016					
	2014-2015					
T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)	2014-2021					2.70
	2014-2020			1.05	38.88	
	2014-2019			0.83	30.73	
	2014-2018			0.75	27.77	

	2014-2017			0.23	8.52	
	2014-2016			0.20	7.41	
	2014-2015			0.01	0.37	
T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)	2014-2021					4.99
	2014-2020			4.46	89.46	
	2014-2019			4.46	89.46	
	2014-2018			4.46	89.46	
	2014-2017			4.46	89.46	
	2014-2016			4.36	87.45	
	2014-2015					
T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)	2014-2021					13.83
	2014-2020			6.22	44.97	
	2014-2019			6.22	44.97	
	2014-2018			6.22	44.97	
	2014-2017			6.22	44.97	
	2014-2016			3.14	22.70	
	2014-2015					
T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)	2014-2021					38.75
	2014-2020			44.72	115.40	
	2014-2019			44.72	115.40	
	2014-2018			44.72	115.40	
	2014-2017			44.72	115.40	
	2014-2016			20.94	54.03	
	2014-2015			1.60	4.13	

Measure	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
M01	O1 - Total public expenditure	2014-2021	6,414,488.07	127.96			5,012,790.94
M02	O1 - Total public expenditure	2014-2021	2,436,972.29	73.06			3,335,664.05
M04	O1 - Total public expenditure	2014-2021	90,938,370.76	150.88			60,272,252.33
M08	O1 - Total public expenditure	2014-2021	16,334,536.70	57.31	4,014,722.16	14.08	28,504,025.61
M10	O1 - Total public expenditure	2014-2021	238,234,370.18	90.44	191,260,018.48	72.61	263,420,372.71
M11	O1 - Total public expenditure	2014-2021	29,020,242.00	94.25	22,814,367.64	74.09	30,790,985.27
M15	O1 - Total public expenditure	2014-2021	0.00				
M16	O1 - Total public expenditure	2014-2021	22,207,661.75	75.46			29,430,676.53
Total	O1 - Total public expenditure	2014-2021	405,586,641.75	96.39	218,089,108.28	51.83	420,766,767.44

Focus Area 5B							
Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023	
T15: Total investment for energy efficiency (€) (focus area 5B)	2014-2021					20,331,285.75	
	2014-2020	3,358,236.36	16.52	3,358,236.36	16.52		
	2014-2019	14,508,002.03	71.36	14,508,002.03	71.36		
	2014-2018	11,587,950.75	57.00	9,380,795.88	46.14		
	2014-2017	1,586,895.45	7.81	1,586,895.45	7.81		
	2014-2016						
	2014-2015						
Measure	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
M01	O1 - Total public expenditure	2014-2021	799,415.35	92.72			862,144.84
M02	O1 - Total public expenditure	2014-2021	157,045.64	75.24			208,720.79
M04	O1 - Total public expenditure	2014-2021	7,919,899.84	94.41			8,388,590.74
M16	O1 - Total public expenditure	2014-2021	309,375.00	107.30			288,332.89
Total	O1 - Total public expenditure	2014-2021	9,185,735.83	94.23			9,747,789.26

Focus Area 5C						
Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
T16: Total investment in renewable energy production (€) (focus area 5C)	2014-2021					27,669,013.48
	2014-2020	2,956,453.98	10.69	2,956,453.98	10.69	
	2014-2019	11,642,702.41	42.08	1,022,617.45	3.70	

		2014-2018	1,633,794.74	5.90			
		2014-2017					
		2014-2016					
		2014-2015					
Measure	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
M01	O1 - Total public expenditure	2014-2021	799,415.35	92.72			862,144.84
M02	O1 - Total public expenditure	2014-2021	123,732.99	75.24			164,446.68
M07	O1 - Total public expenditure	2014-2021	589,416.48	8.47			6,957,526.38
M08	O1 - Total public expenditure	2014-2021	1,397,224.71	18.08			7,727,992.73
M16	O1 - Total public expenditure	2014-2021	309,375.00	20.59			1,502,789.19
Total	O1 - Total public expenditure	2014-2021	3,219,164.53	18.70			17,214,899.82

Focus Area 5D							
Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023	
T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)	2014-2021					4.20	
	2014-2020			4.42	105.23		
	2014-2019			4.42	105.23		
	2014-2018			4.42	105.23		
	2014-2017			4.42	105.23		
	2014-2016			3.11	74.04		
	2014-2015						
Measure	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
M01	O1 - Total public expenditure	2014-2021	799,415.35	92.72			862,144.84
M02	O1 - Total public expenditure	2014-2021	1,105,982.46	75.24			1,469,900.37
M04	O1 - Total public expenditure	2014-2021	15,149,137.78	155.72			9,728,592.04
M10	O1 - Total public expenditure	2014-2021	10,049,491.69	72.35	10,026,636.58	72.19	13,889,991.76
M16	O1 - Total public expenditure	2014-2021	309,375.00	15.32			2,019,732.74
Total	O1 - Total public expenditure	2014-2021	27,413,402.28	98.01	10,026,636.58	35.85	27,970,361.75

Focus Area 5E

Focus Area 5E							
Target indicator name		Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)		2014-2021					0.22
		2014-2020			0.13	57.78	
		2014-2019			0.13	57.78	
		2014-2018			0.13	57.78	
		2014-2017			0.13	57.78	
		2014-2016			0.03	13.33	
		2014-2015					
Measure	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
M01	O1 - Total public expenditure	2014-2021	799,415.35	92.72			862,144.84
M02	O1 - Total public expenditure	2014-2021	521,155.66	89.20			584,240.95
M04	O1 - Total public expenditure	2014-2021	3,249,416.88	48.86			6,650,128.32
M08	O1 - Total public expenditure	2014-2021	24,791,584.08	165.50	2,571,385.03	17.17	14,979,426.43
M10	O1 - Total public expenditure	2014-2021	1,792,167.24	185.97	1,301,515.86	135.06	963,688.46
M16	O1 - Total public expenditure	2014-2021	497,939.71	144.55			344,479.96
Total	O1 - Total public expenditure	2014-2021	31,651,678.92	129.80	3,872,900.89	15.88	24,384,108.96

Focus Area 6A

Focus Area 6A								
Target indicator name		Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023	
T20: Jobs created in supported projects (focus area 6A)		2014-2021					765.00	
		2014-2020			12.00	1.57		
		2014-2019				2.00		0.26
		2014-2018				2.00		0.26
		2014-2017						
		2014-2016						
		2014-2015						

Measure	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
M02	O1 - Total public expenditure	2014-2021	316,946.83	75.24			421,236.51
M06	O1 - Total public expenditure	2014-2021	16,867,573.90	158.88			10,616,799.66
M08	O1 - Total public expenditure	2014-2021	9,150,721.18	592.33	0.00	0.00	1,544,856.72
M16	O1 - Total public expenditure	2014-2021	3,237,375.37	1,117.11			289,799.67
Total	O1 - Total public expenditure	2014-2021	29,572,617.28	229.73	0.00	0.00	12,872,692.56

Focus Area 6B						
Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
T23: Jobs created in supported projects (Leader) (focus area 6B)	2014-2021					100.00
	2014-2020			12.00	12.00	
	2014-2019			12.00	12.00	
	2014-2018			12.00	12.00	
	2014-2017					
	2014-2016					
	2014-2015					
T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)	2014-2021					45.53
	2014-2020			3.24	7.12	
	2014-2019			2.34	5.14	
	2014-2018			1.93	4.24	
	2014-2017			45.53	100.01	
	2014-2016					
	2014-2015					
T21: percentage of rural population covered by local development strategies (focus area 6B)	2014-2021					45.53
	2014-2020			45.53	100.01	
	2014-2019			45.53	100.01	
	2014-2018			45.53	100.01	
	2014-2017			45.53	100.01	
	2014-2016					

		2014-2015					
Measure	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
M01	O1 - Total public expenditure	2014-2021	3,529,411.77	94.81			3,722,729.85
M07	O1 - Total public expenditure	2014-2021	24,113,630.89	108.01			22,324,928.45
M16	O1 - Total public expenditure	2014-2021	70,833,471.24	149.01			47,534,919.43
M19	O1 - Total public expenditure	2014-2021	61,020,986.53	110.78			55,081,422.36
Total	O1 - Total public expenditure	2014-2021	159,497,500.43	123.96			128,664,000.09

Focus Area 6C							
Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023	
T24: percentage of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)	2014-2021					16.47	
	2014-2020			0.86	5.22		
	2014-2019						
	2014-2018						
	2014-2017						
	2014-2016						
	2014-2015						
Measure	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
M01	O1 - Total public expenditure	2014-2021	399,707.68	92.72			431,072.42
M07	O1 - Total public expenditure	2014-2021	1,531,761.18	110.08			1,391,505.41
Total	O1 - Total public expenditure	2014-2021	1,931,468.86	105.97			1,822,577.83

5. Key information on RDP implementation based on data from a) and b) by Focus Area

Financial Overview

Activity described within this report covers the period from the final quarter of 2015 (October - December 2015) when payments from the Programme commenced to 31 December 2021.

The fourth Programme amendment approved on 16 March 2021 resulted in changes to financial allocations. The financial allocations shown within this report are based on those agreed within the 4th Programme modification. A 5th Programme amendment was submitted which resulted in further changes to the financial allocation and a slight increase to the total value of the Programme in £. The 5th Programme amendment was adopted by the EC on 26 January 2022, the change prioritises support for extension to the Glastir agri Environment suite of measures and advice and support through the extension of the Farming Connect contract.

Payments of €112.2m were made for activity undertaken and claimed during 2021, bringing the total paid since the start of the Programme to €651.6m. This represents 66.7% of the Programme allocation.

Of the total cumulative expenditure to date €240.7m came from Pillar 1 transfer funding, of which €34.9m was paid during 2021.

The 2021 N+3 target for the Programme was met in April 2021 well in advance of December 2021.

By the end of 2021 the Programme was committed. The highest cumulative commitments by Priority were against P4 (€452.9m), P6 (€233.3m) and P3 (€132.2) with the remaining committed under the other Priorities. By Measure, the highest cumulative commitment was seen against Measure 10 (€270.6m), Measure 4 (€264.2m), Measure 16 (€153.9m) and Measure 1 (€102.2m).

Please note: Two payments totalling €5.01m Total public expenditure/€ 2.66m EAFRD made under Measure 20 – Technical Assistance were included in the Quarter 2 2018 SFC declaration to the Commission. These payments were later removed from the final account figures via the Annual Account Difference document. This adjustment to the Technical Assistance payments has not been included within the Commission's 2019, 2020 or 2021 Financial Implementation Reports (FIR), hence a variance occurs between the Total Public/EAFRD expenditure on the FIR and that reported in the 2019, 2020 and 2021 AIR.

EC Audit

In April 2021 EC auditors conducted a remote conformity audit mission in Wales. The audit reviewed several socio economic measures under the RDP, and identified issues relating to competitive tendering controls for projects. The auditors consider that the Welsh Government approach, in conducting such checks at the end of the project (during the in situ visit) creates a risk to two key controls under European funding rules. A previous EC audit mission undertaken in 2018 did not identify this issue

Where EC audit identifies a risk to key controls the EC can apply financial corrections (disallowance). In order to mitigate or reduce the level of disallowance the Paying Agency has undertaken corrective action

and brought forward competitive tendering checks, which are now verified before claims can be submitted by beneficiaries.

Whilst this change in process is seen as an additional burden by some projects, beneficiaries are aware of the need to maintain such evidence throughout the lifetime of the project, demonstrating they have satisfied these requirements. In accepting the grant offer they agree to this information being retained and made readily available at any time when requested by the Welsh Government

This change also provides a longer term benefit of reducing future burden on claim validation and in-situ checks, and reduced the risk of delays to final claim payments in the last year of the programme.

Measure 20: Technical Assistance

Activity funded by Technical Assistance (TA) is essential for the successful implementation of the WGRC RDP 2014-20. Activities funded include technical input to the viability of projects, programme implementation and the development of IT systems. TA funds a number of mandatory elements of the RDP such as the Wales Rural Network (WRN) and monitoring and evaluation costs of the Programme. Technical Assistance also supports actions that support administrative capacity linked to the management of ESI funds. These actions include those associated with supporting the implementation of the programme.

Technical Assistance projects allow the WG to meet the regulatory requirements for the delivery of the Rural Development Programme, activities funded include: Glastir Implementation, NRW Woodland Management Planning, Business Improvements, Managing Authority & Delivery Costs, Monitoring & Evaluation, On the Spot Checks, Technical Appraisal, Analysis & Inspection and the Wales Rural Network.

The total cumulative committed value for Measure 20 by the end of 2021 was €42.9m. Payments of €3.1m were made during 2021 of which €1.65m was EAFRD, providing a total cumulative spend of €24.9m, of which €13.2m EAFRD by the end of 2021. Technical Assistance spend was lower than anticipated during 2021 this was due to the Procurement and Tendering exercise undertaken by the Managing Authority's Paying Agency, however spend is expected to increase during 2022, with full spend expected in line with the approved allocation.

TA activities are delivered under Measure 20.1, with the WRN funded through Measure 20.2.

	Number of applications	Total Value (£m)	Total Value (€m) *
Total allocation for TA		£ 37.0	€ 42.9
Committed – Total Public	8	£ 37.0	€ 42.9
Total Spend		£ 21.9	€ 24.9

**Euro conversion of applications under appraisal and approved is based on a €1 = £0.85 planning exchange rate*

Please note: Two payments totalling €5.01m Total public expenditure/€ 2.66m EAFRD made under Measure 20 – Technical Assistance were included in the Quarter 2 2018 SFC declaration to the Commission. These payments were later removed from the final account figures via the Annual Account Difference document. This adjustment to the Technical Assistance payments has not been included within the Commission’s 2019, 2020 or 2021 Financial Implementation Reports (FIR), hence a variance occurs between the Total Public/EAFRD expenditure on the FIR and that reported in the 2019, 2020 and 2021 AIR.

It is worth noting that the figures included within the scheme updates will not match what is reported within the data set. This is due to the fact that policy colleagues are aware of the activity happening on the group that is yet to be captured via a claim.

IMPLEMENTATION BY FOCUS AREA

PRIORITY 1: FOCUS AREAS 1A, 1B, 1C

Measures 1 (Knowledge Transfer & Information Actions), 2 (Advisory Services) & 16 (Co-operation) are programmed under Priority 1 Focus Area 1A, with Measure 16 also contributing to Focus Area 1B and Measure 1 to Focus Area 1C. In Wales, the Knowledge Transfer and Information actions, along with advisory services, farm management and farm relief services, are horizontal Measures relevant to all Priorities of the Programme with actions within the Measures programmed under specific Focus Areas of the other Priorities. Activity also contributes directly to meeting the cross cutting objectives of innovation, climate change and the environment.

A cumulative total of **€68.04m** expenditure was incurred in respect of Measure 1 (Knowledge Transfer), **€10.63m** under Measure 2 (Advisory Services) and **€57.30** under Measure 16 (cooperation) across the Programme during the reporting period. Committed expenditure of **€52.00m** was under Measure 16 during 2021. Committed in year expenditure of **€5.07m** was made under Measure 1 and **€2.7m** under Measure 2 during the reporting period.

Regarding achievement against Target Indicators under Priority 1 of the Programme a cumulative total of **€135.96m** expenditure (**51.05%** uptake against indicator T1) was recorded for Measures 1 (Knowledge Transfer), 2 (Advisory Services) & 16 (Cooperation), with **434** Cooperation operations supported through the whole of Measure 16 (**100%** uptake against indicator T2) and **83,939.68** participants recorded (**248.96%** uptake against indicator T3) by the end of 2021.

Measure 1.1-1.3 Knowledge Transfer and Information Actions The Knowledge Transfer and Innovation (KT&I) Scheme supports the knowledge, training and information requirements of farming, forestry and food manufacturing Small Medium Enterprise businesses for the ceation of a more sustainable and competitive rural economy. The WG has developed the Farming Connect Framework which comprises an integrated pan Wales programme of knowledge transfer and innovation support, the programme is now in

its 6th year of delivery. The programme provides a strong and widely recognised platform of support to help the farming sector.

Comprising of an integrated programme of knowledge transfer, innovation and advisory service, the Programme is designed to deliver greater sustainability, improved competitiveness, and improved environmental performance for farming and forestry businesses.

The central component of the Programme is ‘strategic knowledge transfer’ and is the primary support mechanism for the agricultural industry in Wales. The contractors deliver training and advice on new technologies and production techniques to the Welsh farming industry; with the aim being to enable them to diversify, improve business viability and access new markets for their products and services as well as supporting them to become more resilient and sustainable. A number of relevant strategic documents and action plans have influenced the development and focus of the Programme. These and other emerging strategies, priorities, action plans and legislation continue to be key drivers for activity setting the strategic direction for the Programme.

The introduction of the themed approach as a result of the refresh that took place in 2019, has resulted in a more focused and streamlined programme of support with baselines promoted as best practice and are a starting point for a client’s journey through the Programme, ensuring support is based on need. Additional information has been provided below.

In order to deliver key strategic outcomes, as set by Welsh Government, including Programme for Government commitments, an extension to the Farming Connect Programme (all lots) for a further seven months has been agreed. The extended contract will end 19 March 2023.

The Themes:

The three themes (Business; Land; Livestock) form the basis for the “on the ground” delivery. All interventions, messages and packages of support (all bar Health & Safety) fall under one of these themes.

The identified baselines associated with the three themes are:

Business – Business Plan / Benchmarking

Land – Nutrient Management Plans

Livestock – Animal Health Plans

The Pandemic has continued to have a profound impact on the services delivered; the disruption, challenges and risks arising from Covid-19 on contract delivery are monitored weekly. Closely monitoring this impact has allowed the timely introduction of a range of new delivery methods including digital delivery across a range of interventions. With digital delivery being the default, this has meant considerable change for the Programme at a time where demand from industry was at its greatest (Brexit & pandemic).

The Pandemic meant that face to face delivery was halted in early 2020 and was replaced with a digital provision. The Programme continued to deliver a comprehensive package of support including knowledge transfer services, special projects and online digital events and surgeries to its customers e.g. webinars, vlogs, podcasts and video conferencing supported by emails, phone calls and direct messaging.

During the transition to digital delivery, a number of opportunities and challenges presented themselves. One such opportunity was the use of webinars to host one to many activities. Not having to travel long

distances to attend allowed viewers from across Wales to participate, where normally in the main it would be restricted to “local” participation. On the negative side digital delivery has also brought challenges such as connectivity issues and IT poverty (IT literacy and access to software/hardware).

As Wales comes out of lockdown and “normality” is reintroduced it is important that we use the lessons learnt to establish a hybrid approach to delivery going forward. However what shouldn’t be forgotten is the benefit to a farmer’s mental health & wellbeing resulting from attending an event and being able to converse with their peers – no amount of digital delivery can make up for the lack of face to face interaction.

Measure 1.1

Under Measure 1.1 (vocational training & skills acquisition) a cumulative total of €37.83m has been spent of which €13.16m was during 2021. During 2021 the two core delivery mechanisms within the Programme delivering Measure 1.1 activity were Farming Connect and Project HELIX.

Project HELIX provides funding support for research into global food production, trends and waste to help small to medium sized food manufacturers across Wales to increase production and reduce waste. Developed by Food Innovation Wales (FIW), a partnership of three food centres, Project HELIX supports food manufacturers in Innovation, Efficiency and Strategy. Further information on Project HELIX can be found under the Focus Area 3a section of this report.

Farming Connect has developed several vocational training initiatives under this Measure which deliver to multiple Focus Areas:

- One to one mentoring

Designed to benefit new entrants, businesses considering a significant strategic change in direction and individuals looking to exit the industry and who are considering share/contract farming possibilities this initiative was developed by Farming Connect to provide farmers and foresters with peer-to-peer mentoring. Up until 31 December 2021, 615 mentees have been assigned a mentor. The topics focussed on in 2021 included amongst others diversification, reducing costs and increasing outputs, succession and business development.

- Agri Academy

The Agri Academy brings together individuals making their way into the agricultural industry in Wales, giving them the inspiration, confidence, skills and contacts they need to become future rural leaders, professional business people and aspiring entrepreneurs. The Programme, which provides training, mentoring, support and guidance, is split into two distinct programmes:

- (i) The Business and Innovation programme – aimed at supporting and inspiring the next generation of farming and forestry innovators and entrepreneurs in Wales. 13 individuals took part in this programme in 2021.
- (ii) The Junior programme – aimed at supporting young people aged between 16 and 19 years who hope to follow a career in the food, farming and forestry industries (a joint collaboration with Wales Young Farmers’ Clubs). 11 individuals benefited from this programme in 2021.

During 2021, the Agri Academy Junior programme and the Business Innovation Programme held a number of discussion sessions and visits. Session topics included: Big Ideas Wales Workshop, Presenting Me - How to show your best self when making a presentation to a live audience and The importance of looking after your mental health, along with v

- Skills

Through the skills Programme, individuals can access up to 80% funding for completing short accredited training courses on key topics. To access the training courses individuals must complete an online Personal Development Plan - this helps identify individual as well as business needs together with the training courses, which could help them to become more efficient, skilled and profitable. It also helps identify a mechanism by which to strengthen or introduce new skills to the business

6,381 Personal Development Plans (PDP) had been completed up until the end of December 2021.

There have been a total of 5,900 instances of completed accredited training, covering 83 courses.

- E-learning

There are currently 90 interactive e-learning modules live on the BOSS Platform, across the themes of Business, Land and Livestock. The fully funded online modules cover a wide variety of topics and are available free, to all Farming Connect registered individuals that have access to the BOSS Platform.

Up until the end of December 2021, 5,895 e-learning courses were accessed and completed by individuals.

Health and Safety (compulsory for machinery or equipment courses) remains the most popular course available.

- Storfa Sgiliau / Skills Store

Farming Connect has a fully funded Continuous Professional Development recording system to capture all knowledge transfer and training activity undertaken by registered individuals during the current Programme.

Storfa Sgiliau provides a one-stop on-line system for users, to track and store their records of learning and training certificates. Enabling them to build a comprehensive CV for use in applications for employment and Farm Assurance checks.

The recording system sits on the Business Wales (BOSS) website and is free to access and use by all individuals registered with the Farming Connect Programme.

[Storfa Sgiliau](#) enable users to have instant access to a downloadable or digital reports which sets out an individual's skills, training and relevant academic / professional achievements. It also provides evidence of training courses undertaken for the benefit of Farm Assurance Schemes and supply chain organisations including wholesalers, retailers etc.

In 2021, developed by successfully implementing a link between BAS and BOSS Platforms, all Farming Connect events data was added to registered individuals Storfa Sgiliau records.

Measure 1.2

Under Measure 1.2 (demonstration activities and information actions) a cumulative total of €29.77m was spent by the end of 2021 of which €5.42 was spent during 2021. Farming Connect are the sole deliverer of demonstration activities under this Measure, activity during 2021 included;

- Demonstration Network

Up until 31 December 2021, the Farming Connect Demonstration Network has supported 30 Demonstration farms and has recruited 214 Focus sites. The sites promote innovation and new technology that is available for farmers and foresters and provides a practical platform to demonstrate how this new technology/technique can be implemented at farm/forestry level.

Up until 31 December 2021, 894 events have been hosted on the demonstration network with 12,944 attendees.

- Discussion Groups

Discussion groups are made up of approximately 8 beneficiaries who meet regularly following a structured programme with clear aims and outcomes identified from the outset. Between autumn 2015 until 31 December 2021, 162 groups were recruited with 2,057 individual members representing 1,856 businesses.

The groups are collecting data that is relevant to their business needs, and compare this data and learn about the benefits of recording information, which is then used to help make management decisions.

During 2021, discussion groups were found to be working really well using a blended approach of digital and face-to-face meetings.

- Action Learning (Agrisgôp)

Agrisgôp is a fully funded action-learning programme, which brings together forward-thinking, like-minded individuals from farm and forestry businesses at a local level. Working together in groups of 6-10, group members can learn new management skills, gain confidence, access specialist information, explore and develop viable futures for their businesses. Based on the concept of action learning, Agrisgôp provides the opportunity to progress skills and confidence, which will in turn assist the development of ideas and opportunities to move businesses forward.

196 groups have been established across Wales facilitated by local Agrisgôp leaders. They hold meetings at regular intervals; during this period, 1,377 meetings took place.

- One to one surgeries and clinics

One to one surgeries allows beneficiaries to receive bespoke advice on a variety of topics e.g. strategic business planning, succession planning, IT, planning, and marketing and diversification.

Since the beginning of the Programme there have been 1,480 clinics that have taken place with 9,708 beneficiaries, likewise some 934 surgeries have taken place with 4,861 beneficiaries.

- Diversification Awareness Seminars

These events aim to help farmers and foresters understand the essential elements of developing diversification ventures. Regional and digital events were held to outline the key elements of planning a

diversification project with attendees signposted to the additional support and advice available through the Farming Connect Programme. To date 20 events have been held with 1,067 beneficiaries.

- Venture

This is an initiative designed to help match farmers and landowners who are looking to step back from the industry with new entrants looking for a way into farming. The initiative guides people on both sides through the key steps required to find a potential business partner. An integrated package of training, mentoring, specialist advice and business support equips participants with the skills, knowledge and confidence needed to help them achieve their goals.

Up until 31 December 2021, there were 292 active members and out of these 27 potential matches have been identified. The individuals who have found potential business partners are now applying for group advice through the advisory service for further support.

There have been 48 new joint venture enterprises established since the start of the Programme.

Measure 1.3

Under Measure 1.3 (management exchanges and farm visits) a cumulative total of €0.43m was spent by the end of 2021, of which €0.05m was spent during 2021. Farming Connect is the sole deliverer of demonstration activities under this Measure, activity during 2021 included:

Management exchanges and farm visits

Farm and Forest short term visits

Spending time visiting other businesses can be a valuable way to discover improved methods of working, to see best practice in action and bring home new ideas to innovate your enterprise. The groups receive funding to support a study visit within the UK for up to 4 days.

34 groups have undertaken visits to a variety of destinations including Scotland, Cheshire and London. Topics of interest have included improving performance in the dairy herd, personal development and grassland.

Farm and Forest exchanges

Successful individuals undertake a visit to other farm or forestry situations within the EU to learn about new and improved ways of working in the farming or forestry sectors. They can also host a suitably trained and experienced farm or forest manager to visit their holding and learn about different approaches to business management. The aim is to broaden their knowledge, technical ability and management expertise to provide new development opportunities at both a personal and business level.

43 individuals have completed their exchange visits and reports have been published on the Farming Connect website. The visit topics range from finishing cattle on a low cost system, Maximising outputs from grazing & block calving systems and Sustainable Forestry and Solutions for Carbon Sequestration.

Measure 2

Under Measure 2 (Advisory Services, farm management & farm relief services) a cumulative total of €10.6m was spent by the end of 2021 with €13.47m funds committed.

Measures 2.1 & 2.2

The Farming Connect Advisory Service provides a range of subsidised, independent, confidential and bespoke advice to farm and forestry businesses. Available on a one-to-one basis the individual advice element is up to 80% funded and group advice is 100% funded up to a maximum of €1,500.

The Advisory Service is delivered by eight “lead” companies, selected and approved by Farming Connect.

Eligible businesses are able to access subsidised advice on a range of specific topics to reach their end goal.

The framework makes available a range of advisors with different specialisms, all with a wealth of experience and knowledge to deliver advice. A random selection of advisory reports are sent to IBERS to be quality assured. This QA process ensures that the reports are of a high quality and provide value for money.

Up until 31st December 2021 6685 instances of 1:1 and Group advice have been completed and claimed.

The following breakdown shows the categories of advice individual businesses have claimed since the start of the Programme (01/10/2015 – 31/12/2021).

- Business Planning – 1710
- Business Planning – Forestry Management – 48
- Technical Grassland & Crop Management – 4440
- Technical Livestock Management & Performance – 451
- Technical Diversification and Added Value – 122
- Technical Timber processing and Added Value – 1
- Technical Horticulture – 11
- Technical Agri Environment, ecosystems & Biodiversity – 8

In order for the industry to play its part in achieving the target in Wales of becoming net zero by 2030 Carbon advice/ audits have been approved in specific advice topic areas. These allow businesses to understand their energy use and costs and identify ways to run the business more efficiently as well as understanding their carbon footprint.

As a result of the significant increase in demand for the service during the early summer, following Ministerial and CPS approval additional funding was awarded to the Advisory Service in August 2021 (Departure Request Ref Number: D074/2021/2022). The additional funding, a value of £1.125m was approved to support the continuation of delivery within the existing contract up to the end of the contract in August 2022.

In order to deliver key strategic outcomes as set by Welsh Government, including Programme for Government commitments, an extension to the Farming Connect Programme including the Advisory Service was approved for a further seven months, with the new contract end being 19 March 2023. An additional £898,000 was approved (supported by a Ministerial commitment - *MA/LG/2152/21*) for the purpose of extending the Advisory Service in line with the main Farming Connect Programme.

Measure 2.1

Farming Connect has enabled effective working across measures to ensure complementarity and support delivery of multiple objectives. This is demonstrated through Measure 2.1, where Glastir has used advisory support to develop water management plans carried out and woodland plans continue to be verified against the UK Forestry Standard by Natural Resources Wales (NRW). It also requires use of the expertise of Wales' archaeological trusts to give Contract Managers advice on the most suitable management for Glastir Advanced contracts. During 2020 the work concerned Glastir Small Grants, Glastir Woodland Creation and Glastir Woodland Restoration. The trusts ran a woodland planner training day. **During the reporting year, advice was provided on 86 small grant applications and 179 Glastir Woodland Creation / Restoration applications.**

Further information on Glastir activity under Measure 2.1 can be found under Priority 4 and 5 sections of this report.

Total cumulative spend under Measure 2.1 by the end of 2021 was **€10.3m with €0.37m** under Measure 2.2.

Measure 2.3

This Measure (support for training of advisors) was removed during the second Programme amendment approved in March 2019.

Measure 16.1

The European Innovation Partnership (EIP) Wales was introduced in January 2016 and applications were invited from Groups interested in solving common problems.

In August 2017, Menter a Busnes was awarded the contract to run EIP Wales; this included the management and facilitation of every stage from enquiry through to awarding contracts and execution of the successful project.

Groups are supported by the Farming Connect Knowledge Exchange Hub. A collaboration between Farming Connect and IBERS, Aberystwyth University, the Hub assists the Groups by undertaking background literature searches into their proposed topic to gain a better understanding of what is already known about the topic and to inform the project of any gaps in the information that may need to be investigated. The Hub also provides support and guidance on project designs and will work with the Groups throughout the lifetime of the projects to assist with the outcomes and dissemination of findings.

The Groups are also able to seek fully funded support from an Innovation Broker, who provide guidance and support throughout the application process. All applications are assessed by an Assessment Panel, comprising of Farming Connect, Welsh Government and Professor Wynne Jones OBE FRAgS independent agriculture expert.

46 projects have been approved meeting the contract target. Within the 46 projects, there are 313 Group Members, which comprise 237 Farmer Members, 3 SME, 3 NGO's, 3 Research Institutes, with 40 groups accessing support from an Innovation Broker.

Up to 31st December 2021, 13 projects have been completed, with end reports published against each project on the Farming Connect Website. Each end report includes project aims, methodology, findings

and conclusions. A critical element of the EIP Programme is the dissemination of project findings to participants and Farming Connect registered businesses and further afield.

An independent evaluation of the programme implementation and impact within Wales commenced in 2021, with the final report being published in spring 2023. The evaluation will review the engagement and application process, and effectiveness of project dissemination.

The approved projects can be found [here](#).

Total cumulative expenditure by the end of 2021 was €1.4m under Measure 16.1.

PRIORITY 2: FOCUS AREA 2A

Measures 1, 2, 4.1 and 16.1 are programmed under Priority 2. Please see Priority 1 section above for information on Measures 1 (Knowledge Transfer) and 2 (Advisory Services) Farming Connect delivery and also Measure 16.1 (EIP) during the reporting period. Focus Area 2b has not been programmed in Wales.

Under Priority 2a cumulative total of €58.96m expenditure has been incurred, of which €8.45m was for activity undertaken during 2021. This included €27.43m under Measure 1, €5.78m under Measure 2, €25.46m under Measure 4 and €0.29m under Measure 16 during the reporting period. Regarding committed expenditure a cumulative total of €92.24m in funding was committed under Priority 2 by the end of 2021.

Regarding achievement against Target Indicators under Priority 2 of the Programme the percentage of agri holdings receiving support in investments for restructuring or modernisation (indicator T4) was 13.07% (3,152 absolute value) by the end of 2021 against a baseline value of 24,120 agricultural holdings in Wales. progress in implementing Measure 4.1 (support for investments in agricultural holdings) has been provided below;

Measure 4.1

The Sustainable Production Grant (SPG) scheme under Measure 4.1 primarily delivers under Focus Area 2a in addition to Focus Areas 5b and 5d. The scheme provides support to help farmers improve the economic and environmental performance of their agricultural holding in line with the Welsh Government's and agriculture industry in Wales' vision for more sustainable, profitable and resilient farm businesses. It provides capital investment in facilities and equipment relating to animal health and welfare, crop storage, production housing and handling, renewable energy production and soil and crop management. Grants represent a maximum 40% contribution and, for the first three rounds of the scheme, ranged from a minimum of €18.82k to a maximum of €470.59k to increase on-farm investment, production and resource efficiencies to improve technical performance.

The first three rounds of SPG saw 295 claims being submitted and processed for payment, totalling over €14.7m. A total of 394 claims have been received for SPG windows 4 to 6, of which 85% have been processed for payment, worth €3.36m. From round four of the scheme, the focus of the scheme changed

to address on-farm nutrient storage and management, with a pre-identified list of capital items and a maximum grant range of €10,200 to €42,500.

The seventh round for SPG window 7, with a budget of €6.8m, opened 1st February 2021 and closed on the 4th March 2021. Of the 243 applicants that accepted selection, 194 have submitted their full application worth €5.36m and technical appraisal of these is ongoing.

The Farm Business Grant (FBG), also programmed under Measure 4.1, aims to help farmers in Wales to improve the economic and environmental performance of their agricultural holdings. The grant provides a financial contribution towards standard costed capital investments in equipment and machinery, which have been pre-identified as offering clear and quantifiable benefits to farm enterprises. The minimum grant available is €3,529k and the maximum is €14,118k. To be eligible to apply to the FBG, a member of the farming business must have attended a Farming Connect Farming for the Future event. As the industry enters a critical period of change, businesses are encouraged to take this opportunity to ensure any investment they make supports them to become more sustainable, prosperous and resilient for the future. The eighth round of the FBG opened 1 March 2021 and closed on 9 April 2021. A total of 701 contracts were offered worth €3.10m. 571 farmers accepted the offer of a contract worth €2.51m. As the value of the contracts accepted was less than the €4.25m budget allocated to FBG in 2021, a further window opened on 1 September and closed 1 October 2021 worth €1.7m. A total of 378 contracts were offered worth €1.52m. 272 farmers accepted the offer of a contract worth €1.62, a total value of €1.21m has been paid on FBG windows 8 and 9 in 2021.

The Welsh Government also held a targeted round FBG, to support farmers to cover existing yards to reduce the volume of rainwater entering slurry stores. The aim of the FBG-Yard Coverings scheme is to improve current on-farm infrastructure, ultimately reducing their production costs. The scheme supported the covering of previously uncovered existing livestock feeding and gathering areas, manure storage areas, as well as existing slurry and silage stores. The scheme was based on a standard cost per metre squared of roof installed. On 4 November 2020, a knowledge transfer webinar was delivered to 1000 participants where an invited expert and Welsh Government and Farming Connect officials set out the detail about the FBG-YC scheme. . A total of 149 contracts were offered on 4 February 2021 for FBG-YC window 1 worth £1.46m. 137 accepted the contract offer worth £1.34m. Payments commenced February 2022.

A second FBG-YC EOI opened 18 May and closed 25 June 2021. 250 contracts were offered worth €2.02m. 213 contracts were accepted worth €1.74m.

Please also see Priority 5 section of this report for further information on Measure 4.1 delivery.

Measure 4.3

Measure 4.3 was to be delivered through the 'Farm and Forestry Infrastructure Scheme, however this scheme was never launched. As such there is no activity or spend to report during 2021. The WG will continue to review this measure.

PRIORITY 3: FOCUS AREA 3A

Meaure 1.1

Measure 1.1 is delivered under Focus Area 3a of the Programme, through the Knowledge Transfer & Innovation Scheme.

All of the proposed activities within Project Helix are aligned with the Welsh Government strategic priorities in Taking Wales Forward, particularly supporting the economy, business and jobs, as well as the business growth and market development actions of Towards Sustainable Growth. These activities contribute to a Prosperous Wales – one of the seven goals in the Well-being of Future Generations (Wales) Act 2015, as well as the five ways of working, including collaboration with industry for the long term development and growth of the food and drink sector.

Project Helix has been aligned with Programme for Government priorities and, in accordance with the Regulations governing the European Programmes, all projects funded through the Common Strategic Framework integrate the Cross Cutting Themes (CCT's) of Equal Opportunities and Gender Mainstreaming and Sustainable Development. In addition the scheme has particular importance in the context of Tackling Poverty and Social Exclusion.

The Pan Wales partnership developed by the three food centres has, at its core, the development of rural and valleys communities and the creation of sustainable jobs to impact on poverty throughout Wales. Recent work undertaken by the centres has identified growth in the sector which tends to originate in areas where unemployment is highest, i.e. rural communities and the South Wales valleys. Due to Wales' geographical location the strategy for a sustainable food sector must focus on the development of start-up companies and support to SMEs. Historically the sale of larger companies to food multi nationals will, in the majority of cases, create a re-alignment of production capacity - this results in the manufacturing site often being incorporated into other processing facilities elsewhere in the UK and internationally. Innovation and food company regeneration is therefore the key to a vibrant, effective and longstanding Welsh food and drink sector.

Project HELIX is designed to develop Welsh businesses in turn enabling them to attend UK and International Food and Drink related trade exhibitions and trade development visits, which are a key component for increasing growth and improving the competitiveness of companies in Wales.

The project has been developed into three key areas and is delivered Pan Wales under the Food Innovation Wales brand.

- Food Innovation
- Food Efficiency
- Food Strategy

The project was launched by the Cabinet Secretary in March 2017.

The **Cywain** project offers seamless provision for growth-oriented food and drink businesses, bringing together the successes of previous Cywain projects and the Fine Food and Drink Cluster.

The project supports:

- start-ups (businesses under two years of age) and small businesses that demonstrate growth potential, account managing SMEs and offering targeted interventions

- businesses of all sizes that want to cluster together and collaborate or establish groups of special interest to address specific business issues that affect the growth of their business and the sector as a whole

The project received official approval on the 12th of June 2018, and some of the main project outputs to date can be seen below

- 983 food and drinks businesses supported by the project
- With an annual aggregated turnover of **€521.05m**
- 213 NEW food and drink start ups supported
- Creating 156 NEW full time jobs and
- Safeguarding a workforce of 4,602 people
- 1159 training days provided for 905 participants

During 2021, 160 new clients were registered with Cywain and 757 one-to-one mentoring surgeries were arranged to ensure clients receive appropriate advice and guidance at the start of their business journey. We are responsible for the Fine Food Cluster (134 members), Seafood Cluster (68 members) and the Honey Cluster (20 members).

FOOD SKILLS CYMRU is a project that aims to develop skills within food businesses as a key component of the supply chain in serving and selling Welsh. To date a total of 210 businesses have completed a Skills Diagnostic and have been provided with a unique training plan. Of these 123 are micro businesses, 58 are SME's and 30 are large organisations

The number of actions supported, participants supported, and the number of training days given has been achieved

Up until the end of 2021, 629 funding application forms had been approved resulting in 3,830 participants hoping to complete training by the end of March 2022

The total value of training courses approved is **€1.024m**

Training support is made available equally to male and females. To date 2,080 people have been supported through the FSC programme, of these 511 are female and 1,569 are male

Collaboration with Cywain, Project Helix and the Clusters is working well with client referrals moving between the different programmes to ensure that businesses are receiving the correct provision of support.

FSC also refer businesses to the FE Colleges and Business Wales for the various funding programmes that they deliver. If we feel that a particular course can be supported elsewhere then we always refer a business, to ensure the programme training budget is utilised to its full potential

A workstream within FSC is Wales a Food Destination. This project promotes and increases the use of Welsh food and drink products within the tourism sector. To date we have held 88 workshops and provided one to one support

A total of 249 unique businesses have been supported through this workstream

Covid-19 has undoubtedly impacted the delivery of the project, with all face to face training ceasing during lock down. As a result, we have adapted the project and have had to change the way that we support businesses by moving training delivery online

Labour shortages is also impacting training delivery as businesses are not in a position to release staff for training as they do not have the capacity to cover staff absences. We are supporting businesses with recruitment through the Jobs Notice Board and raising the awareness of career prospects in the industry through the production of video cases studies which can be found here

[Career Guides - Food Skills Cymru](#)

TYFU CYMRU (LANTRA) is a collaborative project which will bring key stakeholders and commercial horticultural businesses together to stimulate environmental and economic horticultural productivity in Wales.

243 businesses have completed an Online Business Review to identify training needs

476 horticulture businesses are recorded on our database – 279 edible and 197 ornamentals

The total value of training delivered is **€0.99m**, to end of Dec 21. Work Package 1 - **€0.07** and Work Package 2 **€0.92**

To the end of December 2021 1,236 participants have been supported, 330 enterprises assisted, 966 training days have been given to 2,317 participants in training.

A workstream within Tyfu Cymru is the Online Knowledge Hub. Content now includes 187 resources; 82 were uploaded Jan 21 to Dec 21

Training support is made available equally to male and females. To date 632 people have been supported through the Tyfu Cymru programme, of these 275 are female and 357 are male

To the end of 2021 **€1.94m** of grant has been paid against a total expected expenditure of €3.62m.

TYFU'R DYFODOL - (National Botanic Gardens of Wales) aims to encourage people within Wales to grow more food. To the end of 2021 **€1.97m** of grant has been paid against a total expected expenditure of €2.7m.

By the end of 2021 a cumulative total of **€29.78m** expenditure was incurred across Measure 1.1 under this Focus Area.

Measure 4.2

Measure 4.2 is delivered under Focus Area 3a of the Programme, through the Food Business Investment Scheme (FBIS). It is designed to help primary producers of agricultural products in Wales to add value to their outputs by providing support to those businesses that do first and/or second stage processing activities. It is also designed to improve the performance and competitiveness of their businesses; to respond to consumer demand; to encourage diversification and to identify, exploit and service new emerging and existing markets.

FBIS has been a great success to date, with over **€158.95m** new capital projects being developed, in Wales. This demonstrates our pro-business approach to the awarding of grant funding

Current data collected by Food Division (Business Development Team) shows the following indicator targets, from those FBIS projects approved to date (as at 01/02/2022)

Number of Operations Supported – 130 (Target 120)

Case Level Indicators achieved to date:

Number of new products - 451

Number of jobs created – 1543

Number of jobs safeguarded – 1326.50

Number of new markets accessed – 328

By the end of December 2021 a cumulative total of €40.65m in expenditure has been incurred through the FBIS, of which €5.59m was during 2021

Measure 16.4

The Co-operation and Supply Chain Development Scheme (C&SCDS) delivered under Measure 16 provides a broad range of support. The scheme aims to support the development of new products, practices, processes and technologies in the agriculture, forestry and food and hospitality sectors (except for fisheries or aquaculture products), and other actors that contribute to achieving the objectives and priorities of rural development policy including:

- small businesses working together to share production facilities and resources.
- short supply chains and local markets including promotion activities in a local context.
- pilot projects where the information is made publicly available and widely disseminated.

The scheme supports collaboration and is designed to make new things happen, achieving transformational change. By the end of December 2021 a cumulative total of €2.84m was spent under Measure 16.4, with six operations supported. The total number of holdings participating in supported schemes under measure 16.4 was 184, exceeding the programme target of 165 holdings.

Food Tourism Window – 16.4 FA 3a.

PRIORITY 4: FOCUS AREAS 4a, 4b, 4c

Measures 1, 2, 4.4, 8, 10, 11 and 16 are programmed under Priority 4. Please see Priority 1 section above for information on Measures 1 (Knowledge Transfer) and 2 (Advisory Services) Farming Connect delivery and also Measure 16.1 (EIP) during the reporting period.

Under Priority 4, a cumulative total of €340.29m was incurred by the end of 2021. Regarding committed expenditure during 2021 a cumulative total of €7.11m in funding was committed under Measure 1, €2.93m for Measure 2, €90.94m for Measure 4, €18.43m for Measure 8, €258.29 under Measure 10, with €33.08m under Measure 11 and €29.78 under Measure 16.

Regarding achievement against Target Indicators under Priority 4 of the Programme by the end of 2020 the percentage realised against 'forest / other woodland area under management contracts supporting biodiversity' (indicator T8) was 1.05% (3,253.93 absolute value) against a baseline value of 311,050 ha for forest and other woodlanded land (FOWL) in Wales. Achievement for Indicator T9 'percentage of agri land under management contracts supporting biodiversity and / or landscapes' was 191.18% (2,722,243.00 absolute value) against a baseline of 1,423,910 of Utilised Agricultural Area (UAA) in Wales. Achievement for T10 'percentage of agri land under management contracts to improve water management' was 16.80% (239,179.00 absolute value) against a baseline of 1,423,910 UAA in Wales. For Indicator T12 'percentage of agri land under management contracts to improve soil management and / or prevent soil erosion' was 13.81% (196,586.00 absolute value) against a baseline of 1,423,910 UAA in Wales by the end of 2020.

Measures programmed under specific Focus Areas under Priority 4 include;

- Focus Area 4A (agriculture): Measure 8.1 (afforestation / creation of woodland), 8.2 (establishment and maintenance of agro-forestry systems) and 10.1 (Agri-environment-Climate)
- Focus Area 4A (forestry): Measure 8.5 (investments improving resilience and environmental value of forest ecosystems)
- Focus Area 4B (agriculture): Measure 8.1 (afforestation / creation of woodland), 8.2 (establishment and maintenance of agro-forestry systems) and 10.1 (Agri-environment-Climate)
- Focus Area 4B (forestry): activity against this Focus Area was removed as part of the second programme amendment

Focus Area 4C (agriculture): Measure 8.1 (afforestation / creation of woodland), 8.2 (establishment and maintenance of agro-forestry systems), 11.1 (convert to organic farming practices and methods) and 11.2 (maintain organic farming practices and methods)

Glastir

Woodland creation and agro-forestry, woodland restoration and management, agri-environment and organic support provided under Measures 2.1, 8.1, 8.2, 8.4 & 8.5, 4.4, 10.1 and 11.1 & 11.2, is delivered through the WG's sustainable land management scheme, Glastir, through the following:

- Glastir Entry (legacy), Advanced and Small Grants (Measures 4.4 & 10.1) - Focus Areas 4A, 4B, 5D and 5E.
- Glastir Commons (Measure 10.1) - Focus Area 4A.
- Glastir Organic (Measure 11) - Focus Area 4C.
- Glastir Woodland Creation (Measures 8.1 & 8.2) - Focus Areas 4A, 4B, and 5E.
- Glastir Woodland Management (legacy), Forest Management Plans and Restoration - Focus Areas 4A, 5C, 5E and 6A.
- Glastir advisory support (Measure 2.1) – Focus Area 4A, 4B, 4C, 5D and 5E.

Progress against Measure 1.1 (Vocational training), Measure 2.1 (support to help benefiting from the use of advisory services), Measure 4.4 (non productive investments linked to agri-environment-climate objectives), Measure 8 (Investments in forest area development), Measure 10.1 (Agri-environment-

climate), Measure 11 (Organic Farming), Measure 16.5 (joint action to mitigating or adapting to climate change and for joint approaches to environmental projects and ongoing environmental practices) along with Measure 16.8 (forest management plans) has been provided below;

Measure 1.1

Focus on Forestry First –

Focus on Forestry First under Measure 1.1 aims to deliver transformational change to the timber sector through a professional skilled workforce by;

- Business Planning – training plans and access to further business management courses; Skills Development – funded training to raise the skills of the sector; Professional Pathways – enable and promote higher level qualifications
- Knowledge Transfer - raise background knowledge and understanding in the workforce; Mentoring – provide a framework to access mentoring within the sector; Innovative Training Solutions – develop and publish old or new resources to maintain access to traditional skills and underpin new techniques and technology

By the end of 2021, €2.68m had been paid towards the Focus on Forestry project. Achievements by the end of December 2021 included;

- 9,480 participants supported
- 3,766 participants in training,
- 14,598 training days received,
- 6 jobs created under Forest Focus First.

The SMS Support Service, under measure 1.1 delivers against P4 and is designed to enable and encourage new collaborations and partnerships to develop project ideas and apply to the remaining windows for the SMS.

The SMS Support Service focused on supporting farmers, foresters and other land managers to develop new project ideas and form new collaborative groups so they were able to submit an EOI to the Sustainable Management Scheme.

The service also provided support to projects invited to the second stage of application to help them continue to define the governance around their collaborations and facilitate the development of the full project plans..

To the end of 2021, €0.66m had been paid to the SMS Support Service project. Achievements to the end of 2021 included:

1,213 training days given to 520 participants in training

By the end of 2021 a cumulative total of €3.17m was spent in total under Priority 4 through Measure 1.1.

Measure 2.1

In addition under Measure 2.1 Glastir uses advisory support to have water management plans carried out and woodland plans verified against the UK Forestry Standard by Natural Resources Wales;

Through Measure 2 funding, Natural Resources Wales (NRW) on behalf of the WG are providing a Verification Service of the Glastir Forest Management Plans submitted to the WG by its own group of Glastir Registered Woodland Planners. During the reporting period NRW's verification project has supported the:

- Recruitment of **eleven** Full Time Equivalents (FTE) dedicated to the Glastir Woodlands verification project.
- Evaluation and reporting on progress for Woodland Strategy indicators.
- Drawing up verification monitoring documents e.g. verification checklist, value for money (VFM) document.
- Verification of **626** Glastir Woodland Creation (GWC) applications (GWC rounds 1 to **10** inclusive) that comply with past and the very latest edition of The United Kingdom Forestry Standard (UKFS) dated July 2017 and the nine principles enshrined in the WG's Sustainable Management of Natural Resources objective and principles.
- Supporting the creation of **3,014** hectares (ha) of new woodland creation in Wales since the project start date.
- **143** GWC round **9** applications verified total (**688.76 ha**) - **40** GWC round 9 applications currently going through the verification process (**471ha**), **79** GWC round **10** applications currently going through the verification process (**1,920ha**), **49** GWC round **11** applications currently going through the verification process (**778ha**).
- Verification of **71** Glastir Woodland Restoration (GWR) schemes on Plantations on Ancient Woodland Sites (PAWS) sites across rounds 7 and 8 of the scheme, that again comply with UKFS and felling licence terms and conditions. Restoration of **593** hectares of woodland which have remnant ancient woodland features.
- **23** GWR round **8** applications verified resulting in **195** hectares of PAWS restoration.
- Supporting liaison with external stakeholders for scheme consultation e.g. RSPB, CADW, and programme promotion e.g. CONFOR, the Institute of Chartered Foresters, the Woodland Trust, and Coed Cymru.

To note the figures above are based on schemes verified and issued a contract (not necessarily planted).

In addition through Measure 20.1 Technical Assistance (TA) funding, Natural Resources Wales (NRW) on behalf of the WG are providing the management and oversight required for the Verification Service of Glastir Forest Management Plans submitted to the WG by its own group of Glastir Registered Woodland Planners.

In addition, Glastir requires the expertise of Wales' archaeological trusts to give advice on the suitable design for Glastir Woodland Creation projects, through the provision of archaeological advice for applications received and assessment of applications to ensure activities included in a Glastir contract do not damage or have an adverse impact on the historic environment. This also included a provision for

general advice to be provided for Glastir Entry, Glastir Commons and Glastir Woodland Management in previous years. The work during 2021 concerned Glastir Small Grants, Glastir Woodland Creation and Glastir Woodland Restoration.

By the end of December 2021 a cumulative total of €2.10m was spent through Measure 2.1 under Priority 4, with 2,146 actions supported and 1,151 beneficiaries advised.

Measure 4.4

Investments that contribute toward Focus Area 4a and 4b objectives are provided through capital works in Glastir Advanced and Glastir Small Grants under Measure 4.4. In Glastir Advanced, the capital works are assigned the Focus Area that they deliver against. For example, a fence protecting a Glastir Advanced hay meadow commitment in Measure 10.1 will be assigned Focus Area 4a as the hay meadow commitment is Focus Area 4a, a fence protecting a streamside corridor commitment in Glastir Advanced would be assigned Focus Area 4b as the streamside corridor is Focus Area 4b.

For Glastir Small Grants (GSG), the Focus Area is assigned according to the theme for the individual round of Glastir Small Grants. The Carbon theme is assigned to Focus Area 5e, the Water theme against Focus Area 4b and the Landscape and Pollinators theme to Focus Area 4a. There have been nine EOI rounds of GSG to date

The GSG Landscape and Pollinators 2021 window closed on 25 June 2021. There are 724 signed contracts worth €0.93m, of which €49.3m has been claimed.

Measure 8.1 and 8.2

Schemes delivered under Measure 8.1 include legacy contracts under 2007-13 Forestry schemes and also Glastir Woodland Creation under both Measures 8.1 (support for afforestation / creation of woodland) and 8.2 (support for establishment and maintenance of agro-forestry systems). See Priority 4 section above for further information on these Schemes. Total cumulative expenditure for Measure 8.1 under Focus Area 5e was €5.38m by the end of 2021.

Glastir Woodland Creation (GWC) contracts are delivered under Measure 8.1 (support for afforestation/creation of woodland) and 8.2 (support for establishment and maintenance of agro-forestry systems) and includes Glastir Woodland Creation Maintenance and Premium. A total of eight EOIs have been opened to date.

The Forest Monitoring & Risk Management Scheme is delivered under Measure 8.3 (prevention of damage to forests) by Natural Resources Wales (NRW). The objective of the Scheme is to support monitoring, mitigation and prevention of harmful results from current tree or woodland environment pest or disease outbreaks. The majority of the scheme's funding (75%) is linked to Focus Area 5e with the remaining funds programmed under Priority 4.

The application from NRW was approved in December 2018. Two claims have been received in 2019 and were paid in early 2020, and a third was received in early 2021 which is awaiting payment. Further information on Measure 8.3 can be found under Priority 5 section below.

Measure 8.5 and 10.1

The Glastir Woodland Management (GWM) scheme includes only legacy contracts from the previous 2007-2013 Programme and is paid through Measure 8.5 (support for investments improving resilience and environmental value of forest eco-systems) for capital payments and Measure 10.1 (agri-environment climate) for multi-annual, area based payments. The last contract year for GWM was 2019.

Cummulative expenditure from the scheme is €4.56m

Glastir Woodland Creation uses this measure to pay contract holders a €941.18 (£800.00) contribution towards Registered Glastir Woodland Planner's fees to develop a verified woodland creation plan. It is not reasonably possible to disaggregate payments for plans that supported focus area 4a and 5e elements in them. To date, €323,849 have been paid for plans, €33,154 in 2020

By December 2021 there were 144 operations under Focus Area 5e for this Measure, covering 923.5ha. The majority of the allocation for this Measure is under Priority 4 with remainder programmed under Focus Areas 5e, 5c and 6a. Please see Priority 4 section above for further information on Measure 8.5

It is not reasonably possible to disaggregate payments for plans that supported focus area 4a and 5e elements in them. To date, €280,470 have been paid for plans, €17,882 in 2020

Measures 10 & 11

Measures 10 and 11 are now closed to new contracts. It is the intention to extend Glastir Advanced contracts, including underlying Glastir Entry elements where they are in place, all current Glastir Commons agreements and all current Glastir Organics contracts to 31 December 2023, to aid the transition between current schemes and the new land management schemes post Brexit. This approach will help maintain environmental outcomes during the interim period and ensure continued support for organic farmers. It will assist the industry in facing the upcoming challenges of Brexit alongside the immediate and ongoing problems associated with agriculture pollution. Importantly as well, the extensions will help farmers transition to future Land Management Programmes.

Measures 10

Delivery under Measure 10.1 (Agri-environment-Climate) includes the Glastir Advanced, including any underlying Entry commitments, and Commons schemes. During the reporting period there were 526 contracts covering 2,211.19 ha under FA5e for Measure 10.1. By the end of 2021 a total of €1.50m in cumulative expenditure had been paid under M10.1 Focus Area 5e. See Priority 4 section of this report for more information on Measure 10 and Glastir.

The last standalone Glastir Entry contracts reached their five-year contract period in December 2019, having commenced in 2015. Only where Glastir Entry (GE) contracts underpin Glastir Advanced contracts, can their commitments carry on beyond their initial contract period, as and when the overlying Glastir Advanced contract is renewed or extended. GE has achieved a total of 4,603 contracts, amounting to a total area of 543,496 ha. No further Entry contract offers will be made as the Welsh Government

considers more targeted interventions, such as those in Glastir Advanced and Glastir Small Grants, are more appropriate to achieve its objectives.

Glastir Advanced now comprises 2,279 contracts, of which 580 are stand-alone contracts with 1,699 contracts underpinned by Glastir Entry and a further 73 contracts in Glastir Commons.

Expenditure under this RDP has been €4.39m for Measure 4.4 and €34.74m for Measure 10.1. Although no new rounds are planned for Glastir Advanced, to ensure Measure 10 can continue to be successfully implemented during the remaining years of the Programme, new short terms contracts are being used to extend existing contracts. Glastir Advanced contract holders whose initial 5-year contract is due to end on 31 December 2021 will be offered a renewal, whilst those whose contract has previously been renewed will be offered an extension, annually, until 31 December 2023. Rural Payments Wales (RPW), the paying agency for the programme, has issued 1884 contract offers worth €26.3m (£17.3m), of which, 1,818 have been accepted to date, worth €26.3m (£23.8m).

Glastir Commons is programmed entirely under Priority 4, Focus Area 4a, and is closed to new entrants. Glastir Commons 2021 consists of 184 contracts covering 113,213 ha of land. All eligible contracts were offered an extension to 2022 to allow time for Grazing Associations to explore other funding mechanisms, such as the Sustainable Management Scheme (Measure 16.5) or Payment for Ecosystem Services prospectuses. Of the 184 Glastir Commons contract holders whose existing contract ended on 31 December 2021 were offered an extension until 31 December 2022. 180 accepted the offer. The extended contracts are worth £5.2m. Glastir Commons contract holders will be offered an extension, annually, until 31 December 2023.

Measures 11

The Glastir Organic Scheme under Measure 11 supports farmers to convert to organic production (Measure 11.1) or maintain organic farming practices (Measure 11.2). There have been three windows for this Scheme under the 2014-2020 RDP. Although this Scheme is now closed and no further windows are planned during this Programme, annual extensions are being offered to existing contract holders. During 2021, the WG offered 495 contract extensions worth €2.86m to eligible Glastir Organic beneficiaries to 31 December 2022. 471 worth £3.25m.

There were 505 active contracts in place at the end of 2021 covering a total area of 60,209.64ha all under Measure 11.2. Expenditure of €3.83m was achieved during 2021 bringing cumulative expenditure to date under Measure 11 to €26.89m, the majority of which was for maintenance under Measure 11.2 (€23.76m).

Measure 15.1

This Measure (payment for forest-environmental and climate commitments) was removed as part of the second Programme amendment approved in March 2019.

Measure 16.5

The Sustainable Management Scheme (SMS) is delivered by the Welsh Government Rural Communities - Rural Development Programme 2014-2020, which is funded by the European Agricultural Fund for Rural Development and the Welsh Government. This scheme supports direct action on managing natural resources across Wales delivering against the approach and principles laid down in the Environment (Wales) Act 2016 & the Well-being of future Generations (Wales) Act 2015.

The SMS requires a collaborative approach rather than single applicants to develop proposals for projects with a two - three year delivery phase. The purpose of the SMS is to support collaborative landscape scale projects delivering nature-based solutions to improve the resilience of our natural resources and ecosystems in a way that also delivers benefits to farm businesses and the health and well-being of rural communities. SMS projects are undertaking actions to enhance biodiversity; improve green infrastructure; sustain better land and water management and importantly, facilitate climate change adaptation and mitigation at landscape scale.

SMS collaborations include land owners, farmers and graziers who have seen the benefits working together can bring and being inspired to work with new and traditional methods. Projects involve partnerships and collaborations at a local level and landscape scale offering nature based solutions to tackle the decline in biodiversity and to improve the resilience of our ecosystems.

Enabling collaboration at the right scale (be that site, regional, catchment landscape or ecosystem) and the right locations is vital to tackling issues and maximising benefits.

The SMS is designed to meet RDP Focus Area 4: Restoring, preserving and enhancing ecosystems dependent on agriculture and forestry by restoring and preserving biodiversity, including Natura 2000 areas and high nature value farming, and the state of European landscapes. Improving water & soil management and carbon sequestration in agriculture and forestry.

Between now and the end of the delivery period, June 2023, we expect to see and have seen actions contributing to very clear outcomes; Increased Carbon Sequestration, Increased Biodiversity, improved natural flood risk management, soil health & water quality all through these collaborative landscape scale catchment management projects. We also hope to see an increase in tree planting and management of our existing woodlands supporting the commitments to the national forest. All the actions contribute to the wider need for Climate Change Adaptation and to improve our Ecosystem Resilience through the sustainable management of our natural resources.

In addition to these outcomes we are also seeing outcomes for skills development, job creation and the retention of Rural Skills, Heritage & Welsh Language. A number of the projects are now considering and focusing on the health and well-being benefits of the work they are doing, supporting community cohesion and community led local development.

SMS aims to support people and places by taking a place based approach, a key part of the approach is not just 'what' we do, but how we do it. This is about drawing on the experience of people in their places, working with each other to develop new solutions and making sure that everyone benefits directly from our natural resources. It will mean working differently to build relationships across different sectors, organisations and within communities so that we collaborate in taking action. Learning with and from each other, thinking about the scale that we need to take action, and join up across those scales and take new approaches to show if we are moving in the right direction.

There are several pilot innovative approaches being developed through the funding to inform future policy and the outputs and learning from these projects will be used as part of the evidence base in developing future support schemes in Wales.

Examples of some of the actions on the ground being delivered by the 49 active projects across Wales and details of each project can be found in the Sustainable Management Scheme project booklet [Sustainable Management Scheme](#)

This scheme has committed €19.55m (£23m) of WG and EU funding to date through five EOI windows opened during 2016 - 2019. For the period ending December 2021. 0 projects are in appraisal 45 projects are active and delivering, 5 have completed.

A total of €28.69m (100% EAFRD) was allocated up to December 2021 under Measure 16.5

A total of €11.82 expenditure has been claimed up to December 2021 under Measure 16,5, Priority 4.

Case level indicator targets across the 45 active projects:

Area of peatland habitat re-wetted target 160ha – 14ha achieved to date

Area of Upland restored to improve carbon retaining condition - target 46ha – progress – 46ha

Area of existing woodland supported target 4739ha - progress – 2172ha achieved

Area of new woodland achieved 24.28ha

Enterprises assisted target 316 – progress 225

Managed access to countryside or coast target 1146km – progress – 71km

Number of actions to utilise natural resources for health benefit target 958 – progress 551

Number of feasibility studies target 51 – progress 21

Number of individuals gaining a qualification target 108 – progress 25

Number of jobs created target 36 – progress 43

Number of jobs safeguarded target 25.6 - progress 22.6

Number of micro small and medium sized enterprises supported target 340 – progress 432

Number of new markets accesses target 3 - progress 1

Number of participants in training target 1596 – progress 717

Number of pilot activities undertaken / supported target 213 – progress 23

Number of stakeholders engaged target 9075 – progress 4552

Number of training days target 690 – progress 350

Population benefitting from improved services target 1500 – progress 650

Total public expenditure for training/skills 182408 – progress 65503

Measure 16.8

Measure 16.8 will be delivered under Focus Area 4a, 5c, 5e & 6a through the Co-operative Forestry Planning Scheme. The Co-operative Forest Planning Scheme (CFPS) will provide financial support for a range of activities to encourage planning for the creation of broadleaved and conifer woodland to improve the management of natural resources and contribute to the well-being of rural communities within Wales. Eligible activities under this Measure could include the development and co-ordination of collaborative groups, communication and dissemination activities, technical and feasibility studies or monitoring and evaluation activities

The Welsh Government's first EOI window for CFPS was open from 14/11/2016 to 30/04/2017, with appraisal of the 2 EOIs completed by end of July 2017, which resulted in both of them being invited to

submit full applications. The deadline for the submission of full applications was July 2018. 1 was received

To date, €0.06m has been paid to one project. The CFPS also delivers to Focus Areas 5c, 5e and 6a within the report.

PRIORITY 5

Measures 1, 2, 4, 7, 8, 10 and 16 are programmed under Priority 5. Focus Area 5A has not been activated as part of the Wales Programme.

Please see Priority 1 section above for information on Farming Connect delivery of Measures 1 (Knowledge Transfer) and 2 (Advisory Services) and also Measure 16.1 (EIP) during the reporting period. Also see Priority 3 and Priority 6 sections for information on Measure 16 (Co-operation), Priority 2 for Measure 4.1 activity, Priority 4 for Measures 8.1, 8.2, 8.3, 8.4, 8.5 and 10.1 delivery also Priority 6 for Measure 7 (Basic Services and village renewal).

During 2021 expenditure incurred against Priority 5 totalled €7.58m bring total cumulative expenditure under P5 to €43.87m. The highest cumulative spend was under Measure 4 (€16.84m), Measure 10 (€11.01m) and Measure 8 (€10.45m) by the end of 2021.

Regarding committed expenditure a cumulative total of €3.60m in funding was committed by the end of 2021 under Measure 1, €2.25m under Measure 2, €48.45m under Measure 4, €0.64m for Measure 7, €30.55m under Measure 8, with €12.27m under Measure 10, and €1.43m under Measure 16. Bringing total committed funds under Priority 5 to €99.19m.

Regarding achievement against Target Indicators under Priority 5 of the Programme for Indicator T15 ‘total investment for energy efficiency’ a cumulative total of €13.01m was achieved by the end of 2021. For Indicator T18 ‘percentage of agri land under management contracts targeting reduction of GHG and / or ammonia emissions’ achievement was 27.76% (395,215.32 absolute value) against a baseline of 1,423,910 UAA in Wales by the end of 2021. For Indicator T19 ‘percentage of agri and forest land under management contracts contributing to carbon sequestration and conservation’ achievement by the end of 2021 was 0.76% (13,268.00 absolute value) against a baseline of 1,734,960 total agri and forest land area in Wales.

Specific Measures programmed under Priority 5 include;

- Focus Area 5B: Measure 4.1 (investments in agricultural holdings) – see Priority 2 section above for Measure 4.1,
- Focus Area 5C: Measures 7.2 (investments of small scale infrastructure including renewable energy), 8.5 (improving resilience and environmental value of forest ecosystems), and 8.6 (investments for forest technologies), 16.6 and 16.8 (Support for drawing up of forest management plans or equivalent instruments)–see Priority 4 section above for Measure 8.5 and 16.8

- Focus Area 5D: Measures 4.1, 4.4 (non-productive investments linked to agri-environment-climate objectives), 10.1 (agri-environment-climate) – *See Priority 2 section for Measure 4.1, Priority 4 for Measure 4.4 and 10.1.*
- Focus Area 5E: Measures 4.4, 8.1 (support for afforestation / woodland creation), 8.2 (establishment / maintenance of agro-forestry systems), 8.3 (prevention of damage to forests), 8.4 (restoration of damage to forests), 8.4 (support for restoration of damage to forests from forest fires and natural disasters and catastrophic events), 8.5 (improving resilience and environmental value of forest ecosystems), 10.1 (agri-environment-climate) and 16.8 (Support for drawing up of forest management plans) – *see Priority 4 section above for Measures 4.4, 8.1, 8.2, 8.3, 8.4, 8.5 and 16.8.*

FOCUS AREA 5B

Please see Priority 1 section above for information on Farming Connect delivery of Measures 1 (Knowledge Transfer) and 2 (Advisory Services) and also Measure 16.1 (EIP) during the reporting period. Under Focus Area 5b a total of €6.93m has been paid, of this €0.44m was during 2021. By the end of 2021 there was a cumulative total of €13.10m in committed funds, the majority of which was under Measure 4 (€11.69m).

Measure 4.1

The Sustainable Production Grant (SPG) under Measure 4.1 provides support to help farmers improve the economic and environmental performance of their agricultural holding in line with the WG's and agriculture industry in Wales' vision for more sustainable, profitable and resilient farm businesses. The Farm Business Grant Scheme (FBG) programmed under Measure 4.1 aims to help farmers in Wales to improve the economic and environmental performance of their agricultural holdings. In total, Measure 4.1 under Focus Area 5b had supported 1,020 holdings, with €5.91m cumulative expenditure incurred by the end of 2021. See Priority 2 section of this report for more information on Measure 4.1, also Focus Area 5d below.

FOCUS AREA 5C

Please see Priority 1 section above for information on Farming Connect delivery of Measures 1 (Knowledge Transfer) and 2 (Advisory Services) and also Measure 16.1 (EIP) during the reporting period. Under Focus Area 5c a total of €2.16m had been paid by end 2021, of which €0.37m was in 2021. Cumulative committed funds under FA5c by the end of 2021 was €21.93m.

Measure 4.3

Measure 4.3 was to have been delivered through the 'Farm and Forestry Infrastructure Scheme, however, this scheme was never launched. As such there was no activity or spend during 2021. The WG will continue to review this measure in preparation for the 5th modification.

Measure 7

Measure 7 was delivered via the WG operated grant scheme called the Rural Community Development Fund (RCDF). Under RCDF the WG offered grants for eligible interventions designed to prevent and mitigate the impact of poverty in rural communities improving conditions which can lead to future jobs and growth. Measure 7 is delivered under three Focus Areas: 5c, 6b and 6c with the majority of the financial allocation for the Measure programmed under Focus Area 6b. See Focus Area 6b for Measure 7.1, 7.4, 7.5, 7.6 & 7.7.

See Focus Area 6c for Measure 7.3 (broadband infrastructure).

The three objectives of RCDF are to:

1. Promote social inclusion, poverty reduction and economic development in rural areas.
2. Help those most deprived in rural Wales and those that have limited scope to change their circumstances
3. Develop the resilience and capability of rural communities so that they are better able to cope with and adapt to change.

Applicants to RCDF were expected to discuss their proposals with their LEADER Local Action Groups (LAGs) before submitting their EOI(s) to the WG for appraisal. The LEADER LAGs were therefore a key part of the “pipeline” for EOIs to enter the RCDF Scheme. The work of the LAGs to engage stakeholders, animate the territory, build capacity, pilot potential solutions to barriers/ways to maximise opportunities would lead to the identification of project proposals which require investment funding. Once the idea has been sufficiently developed an EOI would be submitted to RCDF.

It became apparent, however, that the result of this Community-led Local Development (CLLD) approach reflects the experience under the LEADER Measure in that far fewer project proposals came forward naturally in relation to broadband or to energy saving and community-based renewable energy generation. The WG discussed with the CLLD Consultation Group the possibility of having EOI Rounds targeted only at Measure 7.2 (Renewable Energy and Energy Saving) and Measure 7.3 (Broadband Infrastructure). Subsequently an EOI Round was held in 2018 targeting these two Measures.

Since the start of the scheme in late 2015 there have been a total of seven RCDF EOI rounds. Please see Priority 6 section below for more information on Measure 7 and the Rural Community Development Fund. No Expression of Interest Rounds were held under the Rural Community Development Fund during 2021 and the WG does not anticipate running any further Expression of Interest Rounds.

In total, Measure 7 under Focus Area 5c had supported 4 operations with €0.32m cumulative expenditure incurred by the end of 2021

Measure 8.5

The Glastir Woodland Management (GWM) Scheme includes only legacy contracts from the previous 2007-2013 RDP and is paid through Measure 8.5 (support for investments improving resilience and environmental value of forest ecosystems) for capital payments and Measure 10.1 (agri-environment climate) for multi-annual, area-based payments. There were no operations, expenditure or land supported

under FA 5c for this Measure during the reporting period, as the second Programme amendment approved during 2019 removed Measure 8.5 from Focus Area 5c. Please see Priority 4 & Focus Area 5e sections for further information on Measure 8.5.

Measure 8.6

Measure 8.6 is delivered under Focus Areas 5c and 6a of the Programme through the Timber Business Investment Scheme (TBIS). TBIS provides funding for capital investments that add value to forests by enabling woodland management activities, timber harvesting and / or timber processing. The scheme is open to private forest owners, local authorities, certain other public sector forest owners and small/medium-sized enterprises (SMEs) and community organisations or forestry contractors.

Prior to 2021 there had been five EOI windows, with a total of 89 EoIs invited to full application, of which 51 full applications had been received. By the end of December 2020 there was €0.86m cumulative expenditure for this measure against Focus area 5c, of which €0.03m occurred in 2021.

Measure 16.2, 16.6 & 16.9

Measure 16.2 (support for pilot projects and for the development of new products, practises, processes and technologies) Measure 16.6 (support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes) are delivered as part of the Co-operation and Supply Chain Development Scheme (C&SCD) and are programmed under Focus Area 5c. Further information on Measure 16 C&SCD can be found in Priority 3, 5 and 6 of this report.

Measure 16.8

Measure 16.8 has been delivered under Focus Area 4a, 5c, 5e & 6a through the Co-operative Forestry Planning Scheme. The Co-operative Forest Planning Scheme (CFPS) has provided financial support for a range of activities to encourage planning for the creation of broadleaved and conifer woodland to improve the management of natural resources and contribute to the well-being of rural communities within Wales. Eligible activities under this Measure could include the development and co-ordination of collaborative groups, communication and dissemination activities, technical and feasibility studies or monitoring and evaluation activities.

There have been two EOI rounds to December 2021 with four applicants invited to full application. Three applications were received.

As at December 2021 a total of €0.05m has been paid to one project. The CFPS also delivers to Focus Areas 5c, 5e and 6a within the report.

FOCUS AREA 5D

Please see Priority 1 section above for information on Farming Connect delivery of Measures 1 (Knowledge Transfer) and 2 (Advisory Services) and also Measure 16.1 (EIP) during the reporting

period. Under Focus Area 5d, a total of €19.96m had been paid by end 2021, of which €4.52m was in 2021. There was €28.19m in cumulative committed expenditure of which the majority was under Measure 4 (€15.15m) and Measure 10.1 (€10.38m).

Measure 4.1

The Sustainable Production Grant (SPG) and the Farm Business Grant Scheme (FBG) are programmed under Measure 4.1 (support for investments in agricultural holdings) providing support to agricultural holding in line with the WG's and agriculture industry in Wales' vision for more sustainable, profitable and resilient farm businesses. There were 1,271 operations with €7.30m in cumulative expenditure incurred in respect of this Measure under Focus Area 5d, of which €2.38m was incurred during 2021. Please see Priority 2 section of this report for more information on Measure 4.1 delivery.

Measure 4.4

The capital works element of the Glastir Advanced scheme is delivered under Measure 4.4 (non-productive investments linked to agri-environment-climate objectives) alongside Measure 10.1 for Glastir Advanced. By end of December 2021, there was €1.13m in cumulative expenditure for 60 ongoing operations under Focus Area 5d. See Priority 4 section of this report for more information on Measure 4.4 and Glastir.

Measure 10.1

Delivery under Measure 10.1 (Agri-environment-Climate) includes the Glastir Entry, Advanced and Commons schemes. It also includes multi-annual, area-based payments for existing farm woodlands in Glastir Woodland Management. See Priority 4 section above for information on these Schemes. During the reporting period there were 868 contracts under Focus Area 5d for Measure 10.1.

By the end 2021, a total of €9.51m was paid under M10.1 FA 5d. See Priority 4 section of this report for more information on Measure 10.1 and Glastir Schemes.

FOCUS AREA 5E

Please see Priority 1 section above for information on Farming Connect delivery of Measures 1 (Knowledge Transfer) and 2 (Advisory Services) and also Measure 16.1 (EIP) during the reporting period. Under Focus Area 5e a total of €14.82m (€2.25m during 2021) had been paid by end 2021. There was €36.00m in cumulative committed expenditure by the end of 2021, the highest commitments were under Measure 8 (€28.99m) and Measure 4 (€3.25m).

Measure 2.1

Under Measure 2.1 Glastir used advisory support to have water management plans carried out and woodland plans continue to be verified against the UK Forestry Standard by Natural Resources Wales (NRW). It also requires Wales' archaeological trusts to give advice on Glastir Woodland Creation projects, throughon suitable design. See Priority 4 section of this report for further information. In total, Measure 2.1 under Focus Area 5e had supported 48 operation, with €0.31m cumulative expenditure incurred by the end of 2021.

Measure 4.4

The capital works element of the Glastir Advanced scheme is delivered under Measure 4.4 (non-productive investments linked to agri-environment-climate objectives) alongside Measure 10.1 for Glastir Advanced. By end of December 2021, there was €2.49m in cumulative expenditure for 1,574 ongoing operations under Focus Area 5e.

For Glastir Small Grants (GSG), the Focus Area is assigned according to the theme for the individual round of Glastir Small Grants. The Carbon theme is assigned to Focus Area 5e, the Water theme against Focus Area 4b and the Landscape and Pollinators theme to Focus Area 4a. There have been nine EOI rounds of GSG to date.

The GSG Carbon 2021 window closed on 19 February 2021. There are 846 signed contracts worth £1.1m, of which €58.65m has been claimed to date.

See Priority 4 section of this report for more information on Measure 4.4 and Glastir.

Measure 8.1 & 8.2

Schemes delivered under Measure 8.1 include legacy contracts under 2007-13 RDP Forestry schemes and also Glastir Woodland Creation under both Measures 8.1 (support for afforestation / creation of woodland) and 8.2 (support for establishment and maintenance of agro-forestry systems). See Priority 4 section above for further information on these Schemes. Total cumulative expenditure for Measure 8.1 under Focus Area 5e was €5.38m by the end of 2021. There has been no expenditure for Measure 8.2 during 2021 under this Focus Area.

Measure 8.3

The Forest Monitoring & Risk Management Scheme is delivered under Measure 8.3 (prevention of damage to forests) by Natural Resources Wales (NRW). The objective of the Scheme is to support monitoring, mitigation and prevention of harmful results from current tree or woodland environment pest or disease outbreaks. The majority of the scheme's funding (75%) is linked to Focus Area 5e with the remaining funds programmed under Priority 4, Focus Area 4a.

The application from NRW was approved in December 2018. To date, NRW have claimed a cumulative total of €0.21m (£0.18m). The overall findings have shown a reduction in *Phytophthora ramorum* across Wales when compared to 2017 and 2018. NRW have met the target for both the Area of Woodlands surveyed and the number of samples tested. NRW has carried out activities as required under this Measure since 1 April 2017. This has been through aerial and ground surveys. Aerial surveys have covered 112,000 ha in 2017 and 138,000 ha in 2018, and 84,000ha in 2019 with a cumulative total 259,000ha. Field surveys have covered 2,150 ha in 2017 and 1,200 ha in 2018 and 930 ha in 2019. The cumulative area surveyed is 4280 ha. This has resulted in a total of 793 Statutory Notices issued in 2019. NRW have carried out minor survey work for Chalara Dieback of ash. No activity has been recorded for the 2021 calendar year.

Description	Target	Current
Area of woodland protected from disease	306,000ha	306,000ha
Area of woodland surveyed for disease	50,000ha	75,217 ha
Samples tested for disease.	25	691

Measure 8.4

The Glastir Woodland Restoration (GWR) scheme under Measure 8.4 (support for restoration of damage to forests from forest fires and natural disasters and catastrophic events) supports the re-stocking of larch woodlands that have been infected or threatened by the fungal pathogen *Phytophthora ramorum*. There have been eight EOIs opened to date with one more currently open with a total cumulative expenditure of €3.23m spent in the reporting period

By the end of December 2021 a total of 1,333.41ha of woodland has been restocked, with 214 beneficiaries supported

Measure 8.5

The Glastir Woodland Management (GWM) Scheme includes only legacy contracts from the previous 2007-2013 RDP and is paid through Measure 8.5 (support for investments improving resilience and environmental value of forest ecosystems) for capital payments and Measure 10.1 (agri-environment climate) for multi-annual, area-based payments. There were no operations, expenditure or land supported under FA 5c for this Measure during the reporting period, as the second Programme amendment approved during 2019 removed Measure 8.5 from Focus Area 5c. Please see Priority 4 & Focus Area 5e sections for further information on Measure 8.5

Measure 10.1

Delivery under Measure 10.1 (Agri-environment-Climate) includes the Glastir Entry, Advanced and Commons schemes. It also includes multi-annual, area-based payments for existing farm woodlands in Glastir Woodland Management. See Priority 4 section above for information on these Schemes. During the reporting period there were 526 contracts covering 2,211.19 ha under FA5e for Measure 10.1. By the end of 2021 a total of €1.50m in cumulative expenditure had been paid under M10.1 Focus Area 5e. See Priority 4 section of this report for more information on Measure 10 and Glastir.

Measure 16.8

This Measure (support for drawing up of forest management plans or equivalent instruments) is delivered through the Co-operative Forestry Planning Scheme. To date, €0.05m has been paid to one project. See Priority 4 section above for further information on activity for this Measure.

PRIORITY 6

Measures 1, 2, 6, 7, 8, 16 and 19 are programmed under Priority 6. Please see Priority 1 section above for information on Measures 1 (Knowledge Transfer) and 2 (Advisory Services) Farming Connect delivery and also Measure 16.1 (EIP) during the reporting period. Also see Priority 3 and Priority 5 sections for

information on Measure 16 (Co-operation), Priority 4 for Measure 8 activity also Priority 5 for Measure 7 (Basic Services and village renewal).

During the reporting period expenditure incurred under Priority 6 stood at €108.93m of which €25.95m was for activity undertaken during 2021. Committed expenditure under this priority totalled €233.31m during 2021, with the highest cumulative commitments under Measure 16 (€118.35m), Measure 19 (€58.92m), Measure 7 (€25.78m) and Measure 6 (€16.87m).

Regarding achievement against Target Indicators under Priority 6 of the Programme for Indicator T20 ‘jobs created in supported projects’ a cumulative total of 11 was achieved against a target of 765 by the end of 2020. For Indicator T23 ‘jobs created in supported projects LEADER’ achievement by the end of 2021 was 115 against a target of 100. For Indicator T22 ‘percentage of rural population benefitting from improved services / infrastructures’ 45.69% (105,320 absolute value) was achieved against a baseline of 1,381,745 net population by the end of 2020.

Measures programmed under Priority 6 include;

Focus Area 6a: Measures 6.4 (investments in creation / development of non-agricultural activities), 8.5 improving resilience and environmental value of forest ecosystems), 8.6 (investments in forest technologies and forest products), 16.8 (Support for drawing up of forest management plans) and 16.9 (support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food)– *see also Priority 4 section above for Measures 8.5, 8.6 and 16.8*

Focus Area 6b: Measures 7 (Basic Services and village renewal - excluding 7.3 broadband infrastructure), 16.2 (pilot projects, development new products, practices, processes and technologies), 16.3 (co-operator among small operators in joint work processes, sharing facilities and resources and for developing / marketing tourism) and 19 (support for LEADER local development) *see also Priority 5 section above for Measure 7.*

Focus Area 6c: Measure 7.3 (broadband infrastructure)

FOCUS AREA 6A

Please see Priority 1 section above for information on Measure 2 (Advisory Services) through Farming Connect during the reporting period. During the reporting period under Focus Area 6a a cumulative total of €10.75m had been paid, of which €7.86m was for activity undertaken during 2021. There was €30.15m in cumulative committed expenditure by the end of 2021.

Measure 6.4

There are two Schemes delivered under Measure 6.4 (support for investments in creation and development of non-agricultural activities) one relates to the Food and Drink sector and one for the Tourism sector. These were the main gaps identified in the original intervention logic in the Rural Development Programme 2014-2020.

The Rural Business Investment Scheme - FOOD (RBISF) is a capital investments scheme to support projects that offer clear and quantifiable benefits to the food and drink industry in Wales. The £3.2m scheme is open to existing and start up micro & small food and drink processors and manufacturers throughout Wales

This is a capital investment scheme for food and drink processing or manufacturing activities currently not eligible under the Food Business Investment Scheme. The maximum grant for an individual investment project is 40% of the total eligible cost with a maximum of £50,000 for any individual investment project

RBISF aims to support food and drink processors and manufacturers with capital investment support for projects which offer clear and quantifiable benefits to the food and drink industry in Wales

Through these EOI windows, RBISF aims to support up to 40 micro and small food and drink processors and manufacturers with capital investment support for projects which offer clear and quantifiable benefits to the food and drink industry in Wales

Programme Level Indicator Targets per agreed Delivery Profile with Scheme Management Unit

O.3 - Number of Operations supported 80 – Achieved 31

O.4 - Number of holdings/beneficiaries supported 80 – Achieved 31

R.21 - Number of Jobs Created 130 – Achieved 111.6

This Scheme was re-opened on 18 February 2021 and is now being administered by Rural Payments Wales.

During 2021, two RBIS (NonAgri) windows were opened for applications, these are to be delivered under focus area 6A. Budget allocation for these measures was €1.7m.

RBIS (Non-Agri) covers capital investments costs and supports projects in Wales that contribute to one or more of the following strategic objectives:

- a) the diversification of the rural economy,
- b) the development of the supply chain for natural products,
- c) increasing the productivity, efficiency and competitiveness of rural businesses.

All projects supported through the RBIS (non-Agri) must make a contribution to one or more of the following thematic objectives:

- promoting and developing the supply chain for natural products
- developing an environmentally-friendly image based on sustainable production methods • increasing resilience of the supply chains to withstand market changes
- promoting technological innovation in both product and processes
- providing career opportunities and skills development at varying skill levels
- diversification into non-agricultural activities in order to offer an alternative income stream to make a business more sustainable.

6.4 – Micro & Small Business Fund MSBF

This fund is supported through the Welsh Government Rural Communities Rural Development Programme 2014-2020, funded by the European Agricultural Fund for Rural Development (EAFRD), and Welsh Government. The Micro Small Business Fund (MSBF) is available for micro to small size businesses with fewer than 50 FTE employees and to date we have approved 51 projects totaling £4.72m,

As part of the M6.4 MSBF (Micro Small Business Scheme fund), Visit Wales secured an additional £4m in 2017 to increase the total value to £14m. However, based on commitments previously totalling £4.4m against 41 projects, Visit Wales reviewed the forecasts, and the current pipeline of projects and requested £6m be transferred from M6.4 of to M7.5 in order to better align the programme budgets with current and demand funding forecast. This would have allowed Visit Wales to run a final M7.5 TAIS round in 2019/2020 and fully allocate and deliver both programmes.

Due to the pandemic, priorities within the sector changed with staff moving over onto emergency funding schemes which resulted in VW being unable to further commit to new funding rounds for the remaining budget of £9m, on the basis that delivery could not be assured. Discussions took place with RDP to return the £9m (gross) from both M7.5 & M6.4 and re-evaluations have been completed to reduce the project costs and grant.

The current figures provided below are the gross figures – i.e. they represent the value of the awards, and don't account for the value claimed back from RDP.

Number of MSBF Projects approved	51
Total Offers committed	€4.17m
Total paid to date	€4.08m
Remaining MSBF uncommitted budget	€156.4k

The actual value committed over 51 projects is therefore €4.24m. This is the total value of the grant award.

The MSBF scheme has been a positive investment 'product' in that it focused grant support, pan Wales, to micro and small tourism enterprises, with particular targeting of rural communities. Regrettably for reasons related to the Covid pandemic and budget it has not been possible to complete the programme as expected. The scheme was suspended as a result and a decision was taken week commencing 15th February 2021 not to pursue any new cases. Most projects completed by March 2021, with a small number (8) continuing into the WG 2021/2022 financial year, expecting to complete by March 2022.

Measure 8.6

Measure 8.6 is delivered under Focus Areas 5c and 6a of the Programme through the Timber Business Investment Scheme (TBIS). See Priority 5 section above for further information on this measure.

Measure 16.8

Measure 16.8 is delivered under Focus Area 4a, 5c, 5e & 6a through the Co-operative Forestry Planning Scheme (CFPS). To date, €0.05m has been paid to one project. See Priority 4 section above for further information on this Measure.

Measure 16.9

Measure 16.9 (support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food) is delivered as part of the Co-operation and Supply Chain Development Scheme (C&SCD). There was no expenditure or cooperation operations supported by the end of 2021 under this Measure. For further information on M16 C&SCD scheme see Priority 3 and 5 sections of this report.

FOCUS Area 6B

Under Focus Area 6b a cumulative total of €96.22m had been paid during the reporting period, of which €21.94m was for activity undertaken during 2021. There was €201.18m in cumulative committed expenditure during 2021 with the highest commitments under Measure 16 (€115.11m) and Measure 19 (€58.92m).

As part of the second programme amendment agreed during 2019 Measure 1 was introduced under FA6b. During 2021 there was no new commitments of expenditure under focus area 6b against Measure 1 were made. The cumulative committed expenditure is €2.90m.

Measure 7

Measure 7.5

7.5 - Tourism Amenity Support Scheme (TAIS)

This fund is supported through the Welsh Government Rural Communities Rural Development Programme 2014-2020, funded by the European Agricultural Fund for Rural Development (EAFRD), and Welsh Government. TAIS is open to public, third sector and not for profit organisations, targeting small scale amenity projects in the tourism sector in Wales. Support of between €21,250 and €108,800 is considered, with a total eligible project expenditure cap of €136,000. The aim is to:

- develop small scale quality sustainable tourism facilities
- add value to visitor experience, at the destination level
- deliver quality, innovation and a sense of place.

There has been a significant demand for continued funding via the Visit Wales TAIS programme. This has proved to be the most popular and oversubscribed fund being delivered by Visit Wales. Extending the TAIS scheme by an additional 6m would have allowed VW to support further projects.

We considered that additional funds would meet the demand and deliver and exceed the expected outputs associated with the programme. The third call was launched in Spring 2020, re-branded as the Brilliant Basics Fund. It had 2 elements (a) within eligible wards, and (b) open to pan Wales projects, the latter to

be funded via VW core budget. Due to the Covid pandemic this scheme was however put on hold at the completed EOI stage.

Due to the pandemic, priorities within the sector changed with staff moving over onto emergency funding schemes which resulted in VW being unable to further commit to new funding rounds for the remaining budget of €7.65m, on the basis that delivery cannot be assured. Discussions took place with RDP to return the €7.65m (gross) from both M7.5 & M6.4 and re-evaluations have been completed to reduce the project costs and grant. Regrettably for reasons related to the Covid pandemic, the third round was suspended. Most projects completed by March 2021, with a small number (4) continuing into the WG 2021/2022 financial year, expecting to complete by March 2022

The current figures provided below are the gross figures – i.e. they represent the value of the awards, and don't account for the value claimed back from RDP.

Number of TAIS Projects approved – 43

Total Offers Committed - €3.49m

Total Paid to date - €3.23m

Remaining uncommitted TAIS budget - €196k

Measure 16

Measure 16.3

Welsh Government currently deliver two revenue funds that support the tourism industry (private and public sectors) to align their marketing activity to our national campaigns including the Themed Years and Wales Way.

Visit Wales is boosting this regional tourism development via the Regional Tourism Engagement Fund (RTEF) and Tourism Product Innovation Fund (TPIF) following the approval of a €8.5m investment programme which is part funded via the Rural Development Programme 2014-2020 (RDP) to support proposals from October 2017 to March 2021.

RTEF – Aimed at regional destination development while TPIF is aimed at working with private sector partnerships and networks to develop new innovative tourism products. Note TPIF is a de minimis grant and RTEF is no aid.

The purpose of the RTEF/TPIF revenue funds are to:

- contribute to the delivery of a 10% growth target set out in the [Partnership for Growth: strategy for tourism 2013-2020](#)
- promote and develop distinctive, high quality visitor destinations through the delivery of their destination management plans
- enable destinations to maximise the benefits from aligning with our product-led thematic years and the Wales Way
- encourage closer joint working between tourism consortia, partnerships and trade groups
- develop and improve the product offer to visitors to benefit the tourism sector, rural tourism and local communities
- help grow the tourism economy in a sustainable way.

The fund's beneficiaries include; tourism industry sectorial partnerships, groups and consortia, third sector and Local Authorities/National Park Authorities who are working in partnership or on behalf of the private sectorial partnerships, groups and consortia, Local Authorities and National Park Authorities, also tourism Associations, third sector and private sector organizations working on behalf of Destination Management Partnerships.

The purpose of the TPIF fund is to work with tourism sector partners across Wales to deliver the 10% growth target set out in the tourism strategy by supporting activity which will:

- encourage closer joint working between trade partnerships to improve the product offer and help grow the tourism economy in Wales in a sustainable way
- enable the private sector to maximise the benefits from aligning with the Year of Discovery 2019, future thematic years and The Wales Way
- reflect all or any of the three key themes for promoting tourism to Wales of adventure, culture and landscape

Two rounds of funding for RTEF/TPIF have been launched under this schem

The total budget for the Regional Tourism Network and Marketing Support project was €3.57m. The RTEF/TPIF scheme was oversubscribed and the budget has been committed in round 1 and 2. This will be spent by March 2021. The marketing element of the programme was awarded €5.95m, of which €4.85m has been claimed to date. An underspend

In terms of the national marketing programme which was awarded £7m for the delivery of a national marketing campaign to support the local and regional grant activity via RTEF/TPIF

- M16.3 (P2) - Marketing £7m - £5.7m claimed to date, no further claims to be submitted to WEFO. Underspend of £1.3m is being moved to the above Grants re-evaluation have been submitted to WEFO online for authorisation for budget to be moved between expenditure headings

Measure 19

LEADER is a form of Territorial Development. Each Local Action Group (LAG) covers a geographical area and prepares a Local Development Strategy (LDS) which sets out a detailed explanation of the area; an analysis of that area through a SWOT assessment; a series of aims and objectives for the area and proposals for activities or initiatives that would achieve those aims and objectives. There are 18 LAGs covering eligible (non-urban) wards in 21 of the 22 Local Authority Areas in Wales.

Implementation is progressing and the Wales Rural Network Support Unit has loaded information on over 550 Local Action Group pilots from the 18 Local Action Groups onto their database, available on the WG's Business Wales website.

In the first quarter of 2021, The Welsh Government received approval from the European Commission to allow flexibility for schemes under Measure 19 of the European Development Programme 2014-2020 (RDP) to use Industrial de-minimis regulation in the remaining years of the programme. By virtue of

Article 138 of the EU Withdrawal Agreement, schemes open and operating under RDP 2014-2020 must continue under EU State Aid rules and regulations.

With the continued effects of COVID-19 and with the assistance of the LEADER COVID Guidance introduced in June 2020, the 18 local Action Group areas are continuing to support rural communities to move forward from response to recovery.

Whilst the five Welsh Themes for LEADER (outline below) continue to be considered directly relevant and projects continue to deliver on these themes with the adaptation relevant to recovery following the pandemic.

Themes 1:3

Adding Value to Local Identity

Facilitation pre-commercial development, business partnerships and short supply chains

Exploring new ways of providing local services

Renewable Energy at Community level

Exploitation of digital technology

The following projects are taken from the WRN Website project directory which contains over 800 LEADER projects (and a total of 1,651 RDP projects) - [Wales Rural Network | Business Wales - Business Wales \(gov.wales\)](#)

With the delivery of COP26 in Glasgow, October 2021, the environment is high on all agendas and many local projects are responding to this agenda

There are also four Fisheries Local Action Groups (FLAGs) funded under the European Maritime and Fisheries Fund (EMFF) who employ the principles of Community-led Local Development to work with Welsh coastal communities. Although Wales does not have multi-funded Local Development Strategies there are nevertheless strong links between the LAGs and the FLAGs and it is recognised that there is a need for good communication throughout implementation to signpost projects to the appropriate fund and also to share best practice.

To date LEADER in Wales has achieved:

- 54 co-operation projects (47 inter-territorial and 7 trans-national);
- 28 jobs through supported projects;
- 25.5 jobs safeguarded;
- 9,586 stakeholders engaged;
- 31,428 participants supported;
- 106 feasibility studies;
- 109 networks established;
- 68 community hubs;
- 691 information dissemination actions;
- 825 promotional and/or marketing activities.

During the reporting period a cumulative total of €36.96m was paid under Measure 19, the majority of which was under Measures 19.2 (€24.69m) and 19.4 (€10.69m). All of the LEADER allocation under Measure 19 has been committed for the lifetime of the Programme.

FOCUS AREA 6C

Please see Priority 1 section above for information on Measure 1 (Knowledge Transfer) through Farming Connect during the reporting period. Under Focus Area 6c a cumulative total of €1.09m had been paid, of which €0.25m was for activity undertaken during 2021. There was €1.98m in cumulative committed expenditure by the end of 2021.

Measure 7.3

Measure 7 was delivered via a WG operated grant scheme called the Rural Community Development Fund (RCDF). Under RCDF the WG offered grants for eligible interventions designed to prevent and mitigate the impact of poverty in rural communities improving conditions which can lead to future jobs and growth. Measure 7 is delivered under three Focus Areas: 5c, 6b and 6c with the majority of the financial allocation for the Measure programmed under Focus Area 6b. Since the start of the scheme in late 2015 there have been a total of seven RCDF EOI rounds. No Expression of Interest Rounds were held under the Rural Community Development Fund during 2020 and the Welsh Government does not anticipate running any further Expression of Interest Round. See Focus Area 5c for Measure 7.2 (investments of small scale infrastructure including renewable energy). See Focus Area 6b for more information on the RCDF.

To the end of 2020 Measure 7.3 under Focus Area 6c has supported 3 operations with €0.54m cumulative expenditure. An example of a project funded under Measure 7.3 (RCDF) can be found at; <https://businesswales.gov.wales/walesruralnetwork/news-events-and-case-studies/news/innovation-key-very-rural-broadband-deputy-minister-visits-rcdf>

6. Key information on achievements towards the milestones set in the performance Framework based on Table F

This section applies to AIR(s) 2016, 2017, 2018 only

7. Other RDP specific element [optional]

8. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

The WGRC-RDP2014-2020 has made a contribution to the Atlantic Sea Basin Strategy. It's aims are:

- To promote entrepreneurship and innovation;
- Protect secure and enhance the marine and coastal environment;
- Improve accessibility and connectivity;
- Create a social inclusive and sustainable model of regional develop

The coastal economy is highly relevant to Wales, with 60% of the population living on/near the coast. The support through the RDP contributes to the objectives. Innovation, a cross cutting priority of the programme, has various avenues that areas that affect the coastal economy; through farmer led innovations promoting sustainable practices that impact upon the coastal environment, food centres supporting businesses that contribute to the coastal economy, and local level innovation through LEADER. This activity was heightened during the peak of the Covid 19 pandemic, LEADER groups refreshed their Local Development strategies to support the repurposing of LEADER to ensure it has the tools to support rural and coastal communities to increase resilience and mobilise local supply chains.

Similarly the interface between land management practices, river water and coastal environments has been recognised as increasingly important. Many elements of the RDP support farmers and land managers to adopt environmentally friendly practices that will limit the environmental impact of farming on rivers and watercourses in Wales. These include: advice, training and knowledge transfer provision ; the Sustainable Production Grant provides capital grants to farm businesses to improve their environmental performance and window four, run in 2019, focused specifically on water quality; the Glastir suite of agri-environment schemes and the Sustainable Management Scheme. While the importance of the relationship between environmental land management practices delivered under the RDP and the coastal environment is recognised there is currently an absence of evidence on this relationship in Wales. The Environment and Rural Affairs Monitoring and Modelling Programme (ERAMMP), the successor to Glastir Monitoring & Evaluation Programme, is considering ways in which this interface can be better explored.

In terms of improving accessibility/connectivity and creating a socially inclusive and sustainable model of community development the Wales RDP has a number of schemes that contribute to rural and coastal communities as well as businesses in those communities. LEADER is the main mechanisms in Wales

and operates closely with the four Welsh FLAGs. With regards to accessibility/connectivity the CTA community transport solutions project under Measure 16.2 aims to develop sustainable community transport networks across Wales in recognition of the challenges faced in rural communities regarding transport and access. It is noted that tourism plays an increasing role in the Welsh coastal economy, the RDP provides substantial support to this sector through the Micro Small Business fund, the Tourism amenity investment support scheme and the Regional Tourism Engagement Fund. More information on the schemes are in Section 1c of this report.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

9. Currency rate used for conversion AIR (non EUR countries)

The planning rate of €1 = £0.85 has been used for all commitments / allocation values within the report.

10. The progress in implementing the evaluation plan.

11. Description of any modifications made to the evaluation plan in the RDP during the year, with their justification

1. Objectives and purpose: The objectives and purpose of the Evaluation Plan both remain the same; no additional Programme-specific objectives have been added.

2. Governance and coordination: There have been no changes to this part of the evaluation plan

3. Evaluation topics: There have been no changes to this part of the evaluation plan. It is still the intention of the Research, Monitoring & Evaluation (RME) team to structure the evaluation activity in stages across the programme. Higher level programme evaluations broken down into the thematic areas are planned for 2022 and 2023. A number of scheme level evaluations are running concurrently alongside scheme delivery and final evaluations of these are not expected until late 2022 and 2023. These scheme level evaluations will form the primary evidence base that will be used to inform the subsequent programme evaluation stage which will include the thematic priority level evaluations and the ex post evaluation. The purpose of the thematic evaluations will be to consider the contribution of multiple schemes to the specific priority areas of the programme and to assess the complementarity of interventions, in recognition that schemes are not operating in isolation and that the RDP represents a complex area with multiple overlapping objectives and interventions. These thematic priority evaluations will further add to the evidence base for the final ex post evaluation. As highlighted, when it comes to the ex post evaluation the primary evidence base to inform that work should be in place, however flexibility will be built in to the ex post evaluation contract to allow any necessary primary fieldwork to collect data identified as a gap.

4. Evaluation activities: There have been no changes to this part of the evaluation plan

5. Data and information management: Measures continue to be collected through PPIMS, CAPIT, WEFO online (and stored on PPIMS) and RPW online. Land based measures managed by RPW will be collected through CAPIT.

6. Timeline: There have been no changes to this part of the evaluation plan.

7. Communication of evaluation results: In addition to reports being published on the Wales Rural Network website, all reports will be published on the Welsh Government Statistics and Research Publications page on the Welsh Government website, in order to improve accessibility of evaluation results. There have been no additional changes in the communication strategy beyond those made as part of the modification approved in 2019.

8. Resources: A change of staffing resulted in a short period of limited staffing resources in Autumn 2021, which was managed by the redistribution of work to existing team members. This was fully resolved by the end of 2021, resulting in minor changes to the timeframe for delivery of the evaluation plan. The TA budget for evaluation has been reviewed to ensure it is sufficient to deliver the evaluation plan.

12. A description of the evaluation activities undertaken during the year (in relation to section 3 of the evaluation plan)

Describe activities/problems encountered/solutions in relation to:

1. Preparing and conducting the assessment of the contribution of the RDP to rural development priorities, of programme results and impacts, including a description of evaluation approach and methods chosen.

As laid out in the Evaluation Plan, evaluation is conducted at both Programme and scheme level to assess the extent to which schemes are implemented in an efficient way.

Current scheme-level evaluations

- The Strategy team commissioned an evaluation of the **Knowledge Transfer, Innovation and Advisory Services Scheme, known otherwise as Farming Connect** in early 2018. The evaluation employed multiple methodologies including longitudinal case studies of Farming Connect activities and regional focus groups undertaken twice over the course of the evaluation. The longitudinal case studies were designed to look at the mechanisms through which Farming Connect activities lead to changes on the farm level as well as offering insights into the outcomes of Farming Connect interactions. The focus groups then acted as a way of verifying and validating the findings coming out of the case study work as well as facilitating collective discussion. The first phase of the evaluation took place in 2018-2019 and culminated in the publication of the interim report in March 2020. The second stage of fieldwork was delayed by both the general election and Covid-19. A draft final report was received in late 2020 with further revisions received in early 2021 prior to publishing in March 2021. The Strategy team are preparing to commission a final impact evaluation of the scheme in 2022, with the final report to be delivered by June 2023.
- The **evaluation of the Sustainable Management Scheme (SMS)** was awarded in late 2019 and incorporated annual reporting milestones. In order to assess the environmental outcomes of the scheme, this evaluation uses secondary data analysis of project level monitoring and evaluation activity. The evaluation makes use of the environmental data captured by the Environment and Rural Affairs Monitoring and Modelling Programme (ERAMMP) to assist in assessing the environmental contribution of the scheme. In addition to the assessment of environmental contributions the evaluation seeks to provide an assessment of the value of landscape scale collaborative approaches to land management in terms of improving the sustainability and effectiveness of land management and how working collaboratively may be able to leverage wider economic and social objectives through better collaboration. To do this the evaluation employs a mixed methods approach including longitudinal case studies of project activity, surveys of actors involved in collaboration, and interviews with key individuals and stakeholders.

The evaluation commenced in January 2020. The arrival of Covid-19 in March 2020 led to a slight reconsideration of the fieldwork possibilities. This first phase of fieldwork culminated in a draft report received in December 2020 which provided insights into the processes of the scheme.

The second phase of fieldwork commenced in 2021, with initial contact made with all stakeholders and projects in August 2021. Stakeholder interviews, project interviews and case study interviews were conducted in the latter half of 2021 and a web survey was launched in September 2021. The first interim report was published in November 2021 which provided a process and Theory of Change evaluation of the scheme.

A second annual report will be delivered in Spring 2022. Due to delays associated with the ongoing Covid-19 pandemic, a contract extension is being sought until June 2023 in order to increase the scope for fieldwork to assess the outcomes and impacts of projects that have been delayed. Resource shortages within Welsh Government has had an effect on the time taken to access to programme data, this has contributed to the slippages experienced. The final evaluation report was initially due in November 2022, we anticipate that the evaluation contract will need to be extended, and will instead now be delivered in 2023.

- The procurement of an evaluation of **the tourism schemes offered through the RDP** (Micro Small Business Fund under measure 6.4, the Tourism Amenity Investment Scheme under measure 7.5, and the Regional Tourism Engagement Fund and the Tourism Product Innovation Fund both delivered under measure 16.3) was delayed due to Covid-19 and the impact on the tourism sector specifically. Further discussions were held in summer 2021 regarding the feasibility of an evaluation and due to the compounding effect of the ongoing pandemic, associated travel restrictions and resource limitations it was decided to seek an extension to the procurement deadline.

The specification is currently being revised to reflect the change in circumstances and will be procured in Spring 2022. A smaller-scale evaluation is now planned for 2022 based on a change in the methodologies possible. A visitor's survey is no longer planned.

- The Strategy team commissioned research looking at the **Farm Business Grant** (FBG) which offers capital grants to farmers in Wales and is designed to improve the economic and environmental performance of their agricultural holdings. The research aims to consider the reasons behind uptake or non-uptake of the grant, with a focus on the role of attending a Knowledge Transfer Event (KTE). A key objective of the research was to identify the reasons why some farmers do not choose to access the scheme and whether this reflects an issue with the design or implementation of the scheme, broader economic pressures, or whether the workshops are working to encourage farmers to consider whether a grant is the best option. In addition, the research seeks to consider what the grants have enabled applicants to do and the effect on their business.

The research was awarded in late 2019. Fieldwork took place between March 2020 and March 2021 and consisted primarily of a quantitative survey of both applicants and non-applicants to the Farm Business Grant, with 810 completed telephone surveys. The survey was supplemented with qualitative work including focus groups and in-depth interviews with farmers.

Delays to fieldwork due to Covid-19 had a knock-on effect throughout the contract. The pre-election period also led to an additional delay on the fieldwork process. Due to these issues, two requests were made to extend the contract with no additional financial cost. The final report is due to be published in Spring 2022. A follow-up impact evaluation will be procured by the Strategy Team and the final report will be delivered in 2023.

- The procurement of an evaluation of the **Food schemes offered through the RDP** (Food Business Investment Scheme (FBIS) - Priority 3 (focus area a) - Measure 4.2; Rural Business Investment Scheme - Food (RBISF) - Priority 6 (focus area a), Measure 6.4; Project Helix, Cywain and Food Skills Cymru - Measure 1.1) was awarded in December 2021. An inception meeting was held in January 2022 and entered the scoping stage in February 2022.

The main focus of the research is the evaluation of FBIS, the larger of the two schemes, and RBISF, which will involve extensive primary research. A broader review predominantly based on a secondary research approach will comprise of Cywain, Project Helix and Food Skills Cymru, alongside the FBIS and RBISF schemes. The primary fieldwork comprises a survey of grant beneficiaries, interviews with beneficiaries, a counterfactual approach (as detailed in the original Evaluation Plan) comprising of a survey and interviews with non-beneficiaries, and interviews with the delivery team and key stakeholders. The first report will be delivered in December 2022 and second report delivered in spring 2023.

- The Strategy team put together a specification to commission an evaluation of the **Timber Business Investment Scheme (TBIS)** in February 2021. Following procurement, the contract was awarded in October 2021. The inception meeting took place in November 2021 and a theory of change approach adopted. The evaluation comprises a mixed method approach (surveys and questionnaires with a range of stakeholders and a survey of unsuccessful applications). A Theory of Change Co-Production Workshop and fieldwork will take place in 2022, with the final report delivered at the end of 2022.
- An evaluation of the **Enabling Natural Resources and Well-being (ENRaW) scheme** was commissioned in 2021. The inception meeting was held in October 2021, and the Theory of Change and Evaluation Framework report was delivered in January 2022. Regarding research methodologies, the evaluation deploys Welsh Government and Stakeholder Interviews, two surveys, an analysis of project level documentation and data, project level interviews/focus groups, unsuccessful applicant interviews, and in-depth Case Studies. In terms of milestones, an interim report is due in September 2022, with the final evaluation report due in October 2023.
- The Strategy team developed the **evaluation of LEADER** alongside Welsh Government policy colleagues to provide an assessment of the delivery of the LEADER approach in Wales in the current programme. The evaluation will look to assess the longer term contribution of LEADER by using case studies of LEADER projects from previous programmes. In framing the evaluation, the Strategy team followed guidance from the Evaluation helpdesk to assess the value of LEADER in terms of its

contribution to increasing social capital, improving local governance arrangements and its ability to leverage enhanced results and impacts through the projects it funds.

The evaluation adopted a theory of change approach, principally drawing upon data collected through a mixed methods approach, employing interviews and surveys with Local Action Group members, LAG admin staff, beneficiaries of LEADER funding and broader stakeholders, observations of governance meetings and workshops with Local Action Group members. The evaluation was expected to begin in early 2020 but was delayed by Covid 19 and the redeployment of staff to support the Welsh Government response, and instead commenced in Summer 2020. Fieldwork began in September which involved interviews with LAG managers from all 18 LAGs in Wales. The second phase of the fieldwork was an online survey distributed towards a wide range of LEADER stakeholders, including LAG chairs, LAG managers, and beneficiaries. The final report will be published in Spring 2022.

- The evaluation of the **European Innovation Partnership (EIP)** that is delivered in Wales under the Farming Connect framework was awarded in February 2021. In designing the evaluation a key consideration was the ability to account for variances in project activity and objectives which present challenges for assessments at a ‘scheme’ level and aggregations of project outcomes. Accordingly, the evaluation focuses on the common outcome of ‘innovation’, its value and the conditions that enable or disable its realisation, how or if, innovation in EIP projects is disseminated and adopted more broadly within the sector.

The evaluation adopts a theory of change approach, principally drawing upon data collected through a mixed methods approach of interviews and surveys with the multiple actors involved in EIP delivery, including operational group members, farmers/foresters, Welsh Government policy officials, other UK EIP-AGRI leads and wider industry stakeholders. A survey of unsuccessful applicants provides counterfactual evidence.

The inception meeting took place in March 2021. Initial scoping work involved holding workshops to formulate the evaluation framework and the development of a survey. Initial fieldwork started in December 2021. A midterm report is due in 2022, followed by a final report in 2023.

Non-scheme based activities

- An evaluation of the **Wales Rural Network Support Unit** was commissioned in August 2020 with fieldwork commencing in the winter of that year. The Wales Rural Network (WRN) is funded by the EAFRD and Welsh Government and supports the delivery of the Rural Development Programme (RDP) in Wales. The evaluation included the development of a logic model and Theory of Change, and methods including a desk based review of relevant documentation, an online survey of the rural development community, and interviews and workshops with a range of stakeholders across Wales and the UK, including Local Actions Groups (LAGs), beneficiaries of RDP funding, key policy stakeholders, and residents of rural communities. The final report was published in April 2021.

Evaluations in preparation (contract end date of June 2023)

- **Sustainable Production Grant (SPG) Evaluation.** The contract for this scheme level evaluation will be procured in early 2022.
- **Rural Community Development Fund Evaluation** -specification in development
- **Co-Operation and Supply Chain Development Scheme** -specification in development
- **Farming Connect** final impact evaluation -specification in development
- **Farm Business Grant** final impact evaluation - specification in development
- **Ex post evaluation**

Strategy Team research work under development

- **Farmer Motivation Study** – a specification is being developed to commission a piece of research to understand the motivators and barriers to farmers engaging with the RDP.

Thematic issues (including those addressed by sub-programmes),

The Evaluation Plan does not specify thematic issues. The Strategy team continues to liaise on an ongoing basis with Programme and scheme managers to identify relevant thematic issues to be captured by evaluations as they arise in the implementation and delivery of the Programme.

Cross-cutting objectives (sustainable development, climate change and innovation).

Questions around the cross cutting issues are built into all evaluation specifications to capture information across the breadth of programme activity. Moreover where elements of the programme are directly contributing to these areas, specific evaluation work is planned to capture the scale and nature of the contributions to these areas.

For example, in relation to providing evidence on Climate Change adaptation and sustainable development, the Environmental and Rural Affairs Monitoring and Modelling Programme (ERAMMP) continues to be managed by the relevant scientific experts as stated in the Evaluation Plan. The ERAMMP National Field Survey assesses the effects of the Glastir sustainable land management scheme by surveying land inside and outside of the scheme, reporting on national trends in our countryside. The National Field Survey went ahead in 2021, with an excellent 73% permission rate, despite the challenges posed by the pandemic. This made for a successful year of monitoring, with 27 surveyors covering the whole of Wales and collecting botanical, woodland, pollinator, soils, historic features and freshwater data. During 2022 the National Field Survey will cover another 80+ preselected 1km squares which will provide us with a full sample population to then undertake full evaluation of the effectiveness of Glastir in delivering its environmental objectives.

The Cross Cutting Themes Evaluation will examine the integration of environmental sustainability into the Programme.

13. A description of activities undertaken in relation to the provision and management of data (in relation to section 4 of the evaluation plan)

Describe activities/problems encountered/solutions in relation to:

1. Preparing and running the operations database to collect data and information for evaluation,

There have been no changes during 2021; the eCohesion requirement (concerning electronic information exchange with beneficiaries) continues to be met. Measures continue to be collected through the Programme and Project Monitoring Information System (PPIMS). PPIMS is a tried and tested system possessing features that captures the programme requirements of the Pillar 2 socio-economic programme and schemes. Land based measures managed by RPW continue to be collected through CAPIT.

2. Screening data and information sources/providers to ensure the application of robust evaluation methods (including conducting the counterfactual analysis),

The Strategy team has liaised with the WG's Agricultural Statistics team to undertake some pilot analysis, with a view to informing the development of more robust impact evaluation techniques in the WGRC-RDP 2014-2020. It is envisaged that impact evaluation work with non-farm business beneficiaries would utilise business datasets held by the Office for National Statistics (ONS). It is a requirement of the ONS that access to their business datasets is restricted to approved researchers, so it is essential that the commissioning of this impact evaluation work stipulates that the project team must consist of researchers with these approvals in place from the ONS. It is also hoped that administrative records may be used to help assess the impact of agricultural support initiatives on farm turnover and employment and initial discussions have taken place with the WG's administrative data research unit to explore the feasibility of this. It is proposed that a theory-based approach would be taken in evaluating the impact of LEADER. The Strategy Team has continued to meet with LAGs to discuss evaluation approaches.

The Strategy team is continuing to liaise with the ERAMMP project team to ensure the most effective approach to conducting Farms surveys that will meet the multiple requirements of different areas of evaluation. In recognition of this, and concerns around survey burden more broadly, the Strategy team are working with other teams in the Welsh Government to consider ways in which a more integrated approach to surveying across the RDP is achieved.

3. Agreements with data providers and necessary arrangements/legal steps to include the identified providers' data in the databases used in the RDP evaluation,

The WEFO PPIMS system has been extended to allow reporting on the socio-economic aspects of the RDP. In order to be able to report on the information held within the PPIMS environment Business Objects software is used in conjunction with other IT solutions. Business Objects allows Programme wide reporting through the amalgamation of high level data held within other data bases, such as PPIMS.

The Strategy team is working to ensure that schemes include legally correct consent statements for beneficiaries so that where their consent is given their details can be used for monitoring and evaluation purposes. This would also include linking beneficiaries' details to wider datasets as part of a counterfactual evaluation design. The Strategy team has produced some guidance in relation GDPR that

has been distributed through the Wales rural network and outlines the basis for data collection under the RDP.

4. Arrangements to fill data gaps and collect missing information.

The intention is that where data gaps exist, surveys would be used to collect missing information. Beneficiary surveys are included in the Evaluation Plan, as these provide information that complements the monitoring data – how these surveys will be delivered are under review. As discussed above, the Strategy team are currently working with other parts of the WG to approaches to surveying farm businesses to avoid survey fatigue. For non-agricultural businesses it is proposed that rather than doing a single survey of all businesses it is likely that survey work will be incorporated into scheme level evaluation activity to ensure the surveys are of most relevant to the businesses supported.

Where survey work is not possible it is the intention of the Strategy team to use more qualitative methods with relevant stakeholders to provide assessments of support offered through the RDP.

14. A list of completed evaluations, including references to where they have been published on-line

Publisher/Editor	Welsh Government
Author(s)	SQW
Title	An evaluation of the Knowledge Transfer, Innovation and Advisory Services Scheme
Abstract	<p>SQW, with Arad and our agricultural expert Martin Collison, was commissioned to undertake an evaluation of the Knowledge Transfer, Innovation and Advisory Services Programme (2014-2020) known as Farming Connect. The evaluation sought to assess the effectiveness of implementation, gather evidence on outcomes achieved, and learn what works (and why) to inform ongoing delivery and the design of future programmes.</p> <p>The evaluation was undertaken in two phases: first, in 2018 through to early 2019; and second, in late 2019 to mid-2020. This report draws together findings from both phases. Throughout, the focus of the evaluation was predominantly on the 2014-20 programme period, which formally ended (in terms of delivery) in August 2019. However, the fieldwork for Phase 2 took place shortly after the launch of the Farming Connect refresh (an extension to August 2022); whilst some consultees were able to reflect on the potential benefits arising from the refresh, it was too early to comment on this, or to evidence effects in practice. Total programme expenditure over the 2014-20 contract period (to August 2019) was £25.72m, very close to budgeted spend of £25.73m. The programme performed well against target outputs for that contract, and offered a broad range of support, reflecting the differing needs, stages of development and preferred learning styles found across the farming sector. The programme is ‘well known’ and ‘trusted’ across Wales, and the longevity, stability and continuity of Farming Connect has been important.</p>
URL	https://gov.wales/evaluation-knowledge-transfer-innovation-and-advisory-services-programme#:~:text=Evaluation of the knowledge transfer, innovation and advisory, sector as part of the Farming Connect Service.

Publisher/Editor	Welsh Government
Author(s)	OB3
Title	Sustainable Management Scheme: process evaluation and theory of change report
Abstract	<p>This first annual update report sets out the theory of change for the Sustainable Management Scheme (SMS) and presents the main findings of a process evaluation.</p> <p>This report involved desk-based research, including an analysis of programme documentation and monitoring data, as well as fieldwork with Welsh Government officials, key stakeholders, project leads and other project contributors. It is important to note that this first report focused on the</p>

	management and implementation of the scheme and the nature of the collaboration. Subsequent reports, and the final report in particular will report more fully on programme outcomes and impacts
URL	https://gov.wales/sustainable-management-scheme-process-evaluation-and-theory-change-report

Publisher/Editor	Welsh Government
Author(s)	Miller Research
Title	Wales Rural Network Support Unit Evaluation
Abstract	The WRNSU is the Support Unit and secretariat administrating the Welsh National Rural Network (NRN) which was established to support the delivery of the RDP in Wales. A key focus of the evaluation was to determine the value the network and support unit have had, in order to highlight key benefits and services that might be safeguarded in any ongoing RDP programme or future iterations and organisation of rural development in Wales.
URL	https://businesswales.gov.wales/walesruralnetwork/sites/walesruralnetwork/files/2021%20-%20WRNSU%20-%20Evaluation%20Report%20-%20Full%20Report.pdf

15. A summary of completed evaluations, focussing on evaluation findings (14,000 characters (4 pages)

Please summarize the findings from evaluations completed in 2020, per CAP objective (or RDP priority, where appropriate).

Report on positive or negative effects/impacts (including the supporting evidence). Please don't forget to mention the source of the findings.

Evaluation of the Knowledge Transfer, Innovation and Advisory Services Programme

An evaluation of the Knowledge Transfer, Innovation and Advisory Services Programme, otherwise known as **Farming Connect**, was undertaken in two phases: first, in 2018 through to early 2019; and second, in late 2019 to mid-2020. The final report draws together findings from both phases and was published in June 2021.

The main findings, as presented in the report, are provided below:

- The programme has performed well and is 'well known', 'trusted' and 'well respected' in the sector in Wales.
- The range of support and flexibility offered by the programme was positive and enabled engagement with farmers with varying needs and varying capacity.
- Engagement with the programme has been good with Farming Connect engaging with a large number of farm businesses. There are however questions around whether future support should focus on more in depth support with fewer farm businesses.

- Farming connect plays an important role in creating the foundations for change in supported farm businesses. It is leading to small scale incremental changes that are, on aggregate, having a positive contribution to the agricultural sector.

Sustainable Management Scheme

Evidence for this first annual evaluation report was mainly from projects funded via the first three funding windows when no facilitation support service was on offer.

The findings of the work are as follows:

- The SMS adopts the principles of Sustainable Management of Natural Resources (SMNR), which were firmly embedded within the application process and funding provision. The landscape scale approach to funding allows for expansive place-based project partnerships that can generate much wider, community level benefits and strengthen collaborations
- The SMS is delivering against its aims and objectives; projects are achieving their targets and outputs
- Feedback from projects suggests that they understood the aims of the SMS and the principles of SMNR. The introduction of a facilitation support service played a crucial role and is recommended from the outset of a funding scheme in future.
- The SMS was a popular funding scheme. High demand for the scheme and the high quality of EoIs submitted has meant both increased competition and quality over each funding round. As a result, a number of high quality projects were unsuccessful the later funding windows.
- The decision-making process was robust and largely appropriate, recommendations included simplifying and reducing the length of the forms, streamlining and speeding up the process, adopting a more holistic approach to the assessment process, and closer involvement with policymakers, NRW strategic staff and those with an understanding of regional priorities.
- An administration capacity issue within Welsh Government delayed the assessment process. The rigid and unclear requirements for financial claims reporting, and the lack of communication and timely response to queries hampered progress for several of the funded partnerships.
- The SMS places a significant emphasis on collaboration; most projects reported strengthened existing collaborations with broadened impact, with less evidence of stimulating new, sustainable collaborations.
- Recommendations for similar future schemes include adopting a 5+ year delivery timescale so that wider, longer-term ecosystem benefits and socio-economic outcomes that takes several years to fully materialise can be reported upon.
- SMS projects are making a strong contribution projects to the cross-cutting themes, the RDP cross-cutting objectives and, to the aims of the Welsh Government's Welsh language strategy.

Wales Rural Network Support Unit evaluation

Key Findings:

- There is a clear need for a rural network function in rural development. Most stakeholders agreed with this assertion, noting the benefits of encouraging interaction between stakeholders,

disseminating information to the rural development community, and supporting the implementation of LEADER.

- The WRNSU has faced challenges to its operations due to resource constraints.
- The WRN Support Unit staff were seen as competent, knowledgeable and had good experience within rural development, including extensive contacts and relationships with stakeholders representing traditional rural sectors. European stakeholders noted that the Support Unit was an effective NRN support unit, particularly at representing and championing Welsh rural development at international events.
- There was a lack of awareness of the remit and activities of the WRNSU among rural development stakeholders outside of the LEADER Programme.
- While members of the WRN Steering Group recognised its potential value to the delivery of the WRN, the steering group was perceived by stakeholders spoken to as ‘rubber-stamping exercise’, lacking in the authority to ‘steer’ the WRNSU in its operations.
- There was concern among stakeholders that the WRN was not being delivered to its full remit, with a lack of proactive engagement noted as a common theme. Stakeholders acknowledged that this appeared to be due to issues with significant changes in staffing which had been an impediment to the delivery of the WRN.
- The communications function of the WRNSU was viewed positively by stakeholders and is the clearest and best example of it fulfilling its remit.
- While the WRNSU has facilitated networking events during the current programme period, there was a perception among stakeholders of a drop-off in the number of events held between 2017 and early 2020, pointing to difference between stakeholder expectations and the number and types of events held.
- Recognition from stakeholders of the positive developments in 2020 in the form of virtual events organised and hosted by the WRNSU, capitalising on the shift to online meetings in order to host networking events and workshops.
- LAGs were on the whole critical of a lack of proactive facilitation of networking and cooperation on a Wales-wide level. LAGs predominately networked regionally within Wales, and these interactions were generally borne from existing relationships, with little facilitation from the WRNSU.

16. A description of communication activities undertaken in relation to publicising evaluation findings (in relation to section 6 of the evaluation plan)

- The **evaluation of the KTIAS** was published in Welsh and English simultaneously on the Wales Rural Network site and the Welsh Government Knowledge and Analytical Services webpage to maximise its reach. For rural stakeholders and recipients of RDP funding, the Wales Rural Network website is their main point of contact. For other researchers within WG for which the research may be of interest the Welsh Government Statistics and Research Publications page on the Welsh Government website page will be the best place to locate the research. The research will be published in line with GSR protocols and publicised through the WRN’s social media.

- The **process evaluation of the SMS** was published in Welsh and English simultaneously on the Wales Rural Network site and the Welsh Government Knowledge and Analytical Services webpage to maximise its reach. For rural stakeholders and recipients of RDP funding, the Wales Rural Network website is their main point of contact. For other researchers within WG for which the research may be of interest the Welsh Government Statistics and Research Publications page on the Welsh Government website page will be the best place to locate the research. The research will be published in line with GSR protocols and publicised through the WRN's social media.
- For the **Wales Rural Network Support Unit evaluation**, a steering group was formed of key stakeholders. The evaluation report was published in Welsh and English simultaneously on the Wales Rural Network site and the Welsh Government Knowledge and Analytical Services webpage to maximise its reach. For rural stakeholders and recipients of RDP funding, the Wales Rural Network website is their main point of contact. For other researchers within WG for which the research may be of interest the Welsh Government Statistics and Research Publications page on the Welsh Government website page will be the best place to locate the research. The research will be published in line with GSR protocols and publicised through the WRN's social media. The evaluation report was promoted in the WRN newsletter in May 2021 (9,712 subscribers at the time), with the newsletter also promoted on social media. – newsletters are also promoted on SM when distributed
- For the ongoing **LEADER evaluation**, a presentation of findings, conclusions and recommendations was delivered by the evaluators to MA staff, the Strategy Team and wider relevant WG staff working across the RDP, in September 2021. An interactive workshop format enabled attendees to engage with evaluators by asking questions and for further information on findings prior to the final draft of the report.
- As detailed in the evaluation plan, the Strategy team are communicating findings of all existing research relevant to the RDP, along with presenting findings from each evaluation to MA staff via attendance and contribution to the bi-weekly MA meetings, in order to provide an evidence base for effective implementation and delivery.
- Based on the 'lessons learnt' element in section 6 of the evaluation plan, reference was made to the success of 'WEFO Research Summaries' which consist of summaries of published research that are directly relevant to the Structural Funds Programmes, which generated an accessible and comprehensive evidence base to inform the management of the Programmes and development of future Programmes. These Research Summaries have now been extended to cover the RDP, with summaries of project level evaluations created by the Strategy team and circulated internally to RDP MA staff. The Strategy Team are also producing bi-annual research summaries highlighting external published research on issues relevant to rural development, such as agriculture, food, land management and environment.
- Annual Citizen's Summaries are published on the WRN webpage under the evaluation and research section (<https://businesswales.gov.wales/walesruralnetwork/wrn-support-unit/evaluation-and-research>)

17. Description of the follow-up given to evaluation results (in relation to section 6 of the evaluation plan)

Reference shall be made to the evaluation plan, any difficulties encountered in implementation shall be described, together with solutions adopted or proposed.

Evaluation result relevant for follow-up (Describe finding & mention source in brackets)	In the evaluation of the knowledge transfer, innovation and advisory services programme final report, it was noted that there was evidence of the programme promoting innovation, for example, through the Diversification and Innovation Show in October 2019 which attracted 1,500 attendees. Whilst planning of the event took place during the evaluation period, the event itself was held after the evaluation period and therefore the activity could not be evaluated. [source: key lessons point 8; https://gov.wales/evaluation-knowledge-transfer-innovation-and-advisory-services-programme-final-report-summary-html#section-72744]
Follow-up carried out	Based on the findings of the report, the Strategy team have decided to commission a follow-up impact evaluation of Farming Connect to explore the issues identified further. This will be commissioned in 2022, with the final report delivered in 2023.
Responsible authority for follow-up	Welsh Government

3. Issues which affect the performance of the programme and the measures taken

3.a) Description of steps taken to ensure quality and effectiveness of programme implementation

Programme Monitoring Committee (PMC)
The WG has established a single Programme Monitoring Committee (PMC) for Wales European Structural and Investment (ESI) Fund programmes. The All Wales ESI PMC was officially constituted

on 5 December 2014 following approval of the Structural Funds programmes and was formally established for the WGRC-RDP 2014-2020 in May 2015 following EC approval of the Programme. During 2021 the PMC met virtually due to the ongoing coronavirus pandemic three times in total; in February, May and December..

Modifications

The fourth modification was submitted and approved in early 2021. The Welsh Government worked on the fifth programme amendment and informally discussed proposals to amend allocations.

Covid

Covid 19 pandemic has presented many challenges in programme delivery leaving some schemes and projects with a delay in implementation and claims. Where it has been possible the WG have accommodated this by extending deadlines and working with the customer / community to support IT issues. Additional monitoring was put in place for the LEADER programme and the larger contracts to ensure a risk based approach was in place at the earliest opportunity. The WG farm advisory services and WRN moved to online webinar/teams workshops and increased presence through our online marketing and promotion channels such as Twitter, Face Book and Website, which have proved to be successful in promoting the programme best practice, activity and scheme information to rural communities and businesses.

The Welsh Government noted a delay in spend in the 2021 reporting year, due to Covid 19. This is due to a delay in implementation of the projects on the ground, especially in the socio economic measures, including tourism and cooperation related projects.

EC Audit

In April 2021 EC auditors conducted a remote conformity audit mission in Wales. The audit reviewed several socio economic measures under the RDP, and identified issues relating to competitive tendering controls for projects. The auditors consider that the Welsh Government approach, in conducting such checks at the end of the project (during the in situ visit) creates a risk to two key controls under European funding rules. A previous EC audit mission undertaken in 2018 did not identify this issue

Where EC audit identifies a risk to key controls the EC will apply financial corrections (disallowance). In order to mitigate or reduce the level of disallowance the paying agency is drawing up a corrective action plan to bring forward competitive tendering checks. This work will continue to significantly impact on the BAU functions of paying agency in 2022, in delivery of RDP schemes.

Whilst the corrective actions will benefit future in-situ and claims, project sponsors have raised concerns concerning the administrative burden being imposed on them. RPW has already met with Menter a Busnes, Wales Environment Link Group, LEADER and SMS Groups to resolve issues.

- RPW aims to complete the appraisal of projects within 90 days of receipt of a full application however this will depend on the complexity of the case and the completeness of each application.
- All applications are subject to comprehensive due diligence and eligibility checks before grant applications can be approved.
- RDP socio-economic schemes include projects of significant scale and value and these require appropriate appraisal scrutiny before they can be approved by RPW.

- All payment claims and supporting documents must be carefully considered to ensure compliance with the scheme rules and EC Regulations. RPW is required to apply penalties where procurement requirements have not been met and may only make payments based on eligible, defrayed expenditure.
- All beneficiaries must retain supporting evidence of project expenditure and ensure any competitive tendering and procurement for their project is carried out in accordance with the scheme rules and technical guidance.
- Evidence of expenditure must be provided with every claim submitted, however compliance with the tendering and procurement process has to date been verified during the in-situ visit or inspection towards the end of the project period.
- A recent European Commission (EC) audit instructed Rural Payments Wales (RPW) to verify compliance with the tendering and procurement process before payments are made.
- Beneficiaries are aware of the need to maintain such evidence throughout the lifetime of the project, demonstrating they have satisfied these requirements. In accepting the grant offer they agree to this information being retained and made readily available at any time when requested by the Welsh Government.

Error Rates

Error Rates (EAFRD IACS)

For the 2020 claim year the Paying Agency took advantage of the Derogation in Commission Implementing Regulation (EU) 2020/532 reducing the minimum inspection rates required due to the Coronavirus outbreak.

For Measure 08 there were 70 (€11,415) cases subject to reduction, of which 2 (€117.21) was identified at inspection. The average reduction was for a value of €163. Reductions were all applied for simple over declaration.

For Measure 10 there were 167 (€90,581) cases subject to reduction, of which 28 (€5229.9) were identified at inspection. The average reduction was for a value of €542.40 and 99% of the reduction (€89,819) was due to beneficiaries not respecting their contractual commitments as opposed to over declaring areas.

There were 20 cases where the reduction was in excess of €1,000, none of which were identified at inspection. The most significant reduction (€9,476.4) was applied to a single beneficiary under the Glastir Commons Scheme for failing to respect their contractual stocking requirements.

For Measure 11 there were 47 (€3,308.1) cases subject to reduction, of which 16 (€2,160.4) were identified at inspection. The average reduction was for a value of €70.48, and of the 47 cases, 8 were significant enough to result in an over-declaration penalty.

There were no cases where the reduction was in excess of €1,000. The most common cause of reduction was over declaration of land area (47 cases), with the remainder due to beneficiaries not respecting their contractual commitments. The most significant reduction (€787.27) was as a result of over declaration of land area.

The error rate for measures 08, 10 and 11 are low and administrative checks are generally effective at identifying beneficiary error.

Under the requirements of Commission Implementing Regulation (EU) 2020/532 the rate of error identified in 2020 year is not used to consider the inspection rates for the 2021 year (the previous year's

findings are applied instead), therefore the inspection rate for measure 10 will be maintained above the 5% minimum requirement.

Error Rates (EAFRD NIACS)

For the 2020 claim year the Paying Agency took advantage of the Derogation in Commission Implementing Regulation (EU) 2020/532 reducing the minimum inspection rates required due to the Coronavirus outbreak.

For EAFRD Non IACS 2020 there were 136 (€558,117.1) cases subject to reduction, of which 15 (€8,711.7) were identified at inspection. The average reduction was for a value of € 4,103.8) and of the 136 cases, 9 were significant enough to result in an over-declaration penalty.

The most significant reduction (€245,150.16) occurred in a project where number of eligible transactions were removed under obvious error as they had been included under an incorrect cost heading.

Under the requirements of Commission Implementing Regulation (EU) 2020/532 the rate of error identified in 2020 year is not used to consider the inspection rates for the 2021 year (the previous year's findings are applied instead), therefore the inspection rate will be maintained at the 5% level.

Aid Recovered

New RDP Aid Recovered and reallocated during 2021 Calendar Year

RDP 2014-2020 - Aid Recovered & Reallocated - 01 January to 31 December 2021				
Sub Measure	Focus Area		Value (EUR)	Value (GBP)
	1.1	3a	-45,817.13	-40,976.80
	1.1 Total		-45,817.13	-40,976.80
	4.1	2a	-2,928.06	-2,567.30
	4.1 Total		-2,928.06	-2,567.30
	4.2	3a	-19,666.62	-17,389.89
	4.2 Total		-19,666.62	-17,389.89
	4.4	5d	-371.75	-316.36
		P4	-274,018.94	-239,350.53
	4.4 Total		-274,390.69	-239,666.89
	7.2	5c	-5,912.56	-5,218.52
	7.2 Total		-5,912.56	-5,218.52
	7.3	6c	-7,471.63	-6,620.09
	7.3 Total		-7,471.63	-6,620.09
	7.4	6b	-13,604.45	-12,155.36
	7.4 Total		-13,604.45	-12,155.36
	7.5	6b	-8,191.20	-7,252.75
	7.5 Total		-8,191.20	-7,252.75
	7.7	6b	-4,677.61	-4,022.17
	7.7 Total		-4,677.61	-4,022.17
	8.1	5e	-15,931.33	-13,587.58
		P4	-45,095.79	-37,872.06
	8.1 Total		-61,027.12	-51,459.64
	8.5	P4	-2,325.56	-2,067.00
	8.5 Total		-2,325.56	-2,067.00
	8.6	6a	-440.02	-387.49
	8.6 Total		-440.02	-387.49
	10.1	5d	-5,818.63	-5,103.63
		5e	-2,618.02	-2,275.75
		P4	-120,596.70	-104,429.76

10.1 Total		-129,033.35	-111,809.14
	11.2 P4	-10,691.60	-9,328.47
11.2 Total		-10,691.60	-9,328.47
	16.2 6b	-17,388.24	-15,312.46
16.2 Total		-17,388.24	-15,312.46
	16.5 P4	-2,646.79	-2,321.68
16.5 Total		-2,646.79	-2,321.68
	19.2 6b	-446.57	-394.77
19.2 Total		-446.57	-394.77
	20.1 zz	-149,319.69	-127,190.51
20.1 Total		-149,319.69	-127,190.51
Grand Total		-755,978.89	-656,140.93

To note:
Total of New RD Plan (2014-2020) recovered debts only
All debt recoveries from 01/01/2021 to 31/12/2021

3.b) Quality and efficient delivery mechanisms

Simplified Cost Options (SCOs) ¹, proxy automatically calculated

	Total RDP financial allocation [EAFRD]	[%] planned SCO coverage out of the total RDP allocation ²	[%] realised expenditure through SCO out of total RDP allocation (cumulative ³)
Fund specific methods CPR Article 67(5)(e)	651,590,163.00	36.67	30.46

¹ Simplified Cost Options shall be intended as unit cost/flat rates/lumps sums CPR Article 67(5) including the EAFRD specific methods under point (e) of that article such as business start-up lump sums, flat rate payments to producers organisations and area and animal related unit costs.

² Automatically calculated from programme version's measures 06, 09, 10, 11, 12, 13, 14, 15, 18

³ Automatically calculated from declarations of expenditure's measures 06, 09, 10, 11, 12, 13, 14, 15, 18

Simplified Cost Options (SCOs), based on specific detailed MS data [optional]

	Total RDP financial allocation [EAFRD]	[%] planned SCO coverage out of the total RDP allocation	[%] realised expenditure through SCO out of total RDP allocation (cumulative)
Total CPR Article 67(1)(b)(c)(d) + 67(5)(e)	651,590,163.00		
Fund specific methods CPR Article 67(5)(e)	651,590,163.00		

E-management for beneficiaries [optional]

	[%] EAFRD funding	[%] Operations concerned
Application for support		
Payment claims		
Controls and compliance		
Monitoring and reporting to the MA/PA		

Average time limits for beneficiaries to receive payments [optional]

[Days] Where applicable, MS deadline for payments to beneficiaries	[Days] Average time for payments to beneficiaries	Comments

4. Steps taken to implement technical assistance and programme publicity requirements

4.a) Action taken and state of play as regards the establishment of the NRN and the implementation of its action plan

4.a1) Actions taken and state of play as regards establishment of the NRN (governance structure and network support unit)

GOVERNANCE

The Wales Rural Network (WRN) is a partnership of organisations, enterprises, administrations, and individuals open to any stakeholder with an interest in rural development. Stakeholders are involved in the governance and activities of the WRN through the external Steering Group (see below).

WALES RURAL NETWORK SUPPORT UNIT (WRNSU)

This update covers the period from 1st January to 31st December.

Network Support Unit Staff

Wales Rural Network Managers each have responsibility for networking and communication across the Rural Development Programme. Responsibilities are split across schemes and LAG regional areas on a geographical basis.

The WRNSU currently comprises of a Head of Network (0.5FTE) supported by three Network Managers (2.5FTE), one Website Manager & Content Author (1 FTE) and a Finance Manager (0.8FTE).

The WRNSU's role has continued to evolve over the last 12 months. COVID-19 has changed the way we work, with a greater focus on digital communications and sharing of best practice amongst stakeholders in response to the pandemic.

The WRNSU continue to maintain strong relationships with the Local Action Groups and Policy Leads, facilitating the networking process and the engagement of stakeholders by sharing information, best practice and expertise across Wales and the UK. WRNSU organise virtual events, seminars, workshops etc. to inform public and potential beneficiaries about the RDP and the activities it supports.

As we are nearing the end of the programme period, the WRNSU role has shifted, there is greater emphasis on learning from best practice and the promotion of the projects that have received RDP funding. Further information on our work can be found on the WRN web pages;

www.businesswales.gov.wales/walesruralnetwork

WALES RURAL NETWORK STEERING GROUP (WRNSG)

WRN Steering Group

The WRNSG is specifically tasked with advising and assisting with the development of a work-plan for WRNSU, which involves stakeholders, improves the quality of RDP implementation, informs the broader public and potential beneficiaries about the RDP, and fosters innovation.

4 Meetings have been held during 2021. A regular update of the WRNSU work is given to members at each of the meetings. One of the main points towards the end of 2021 was the Celebrating Rural Event in June 2022, the SG have fed in ideas for the event and the event contractors presented to the panel in December 2021.

The network managers updated on their ongoing work with stakeholder engagement and an events timetable.

Further information on the Steering Group can be found at

<https://businesswales.gov.wales/walesruralnetwork/wrn-support-unit/steering-group>

4.a2) Actions taken and state of play as regards the implementation of the action plan

COLLECTIONS OF EXAMPLES OF PROJECTS (ART. 54 3B(I) OF REG. 1305/2013)

The WRN web pages continue to promote all the RDP socio – economic measure approved projects. For a current list of all approved 2014-2020 RDP Socio-economic projects see: [Rural Development Programme Funding | Business Wales - Business Wales \(gov.wales\)](#)

LEADER projects are available via an interactive map. All LEADER groups in Wales have been issued with a profile for the website and must upload the project details once it has been approved by the Local Action Group (LAG). The projects can be viewed by themes and/or areas. The projects also provide contact details, further information and a link to a case study if applicable.

<https://businesswales.gov.wales/walesruralnetwork/local-action-groups-and-projects>

All other RDP projects are also available on the website and appear on a separate interactive map. These projects can also be viewed online using the search box.

A total of 1654 RDP funded projects are currently available to view.

Our dedicated WRN Website Manager and Content Author regularly updates the website with news, events, publications and case studies concerning RDP. [News and events | Business Wales - Business Wales \(gov.wales\)](#)

FACILITATION OF THEMATIC AND ANALYTICAL EXCHANGES (ART. 54 3B(II) OF REG. 1305/2013)

See section 4b for information on publications, website and social media strategy.

PROVISION OF TRAINING AND NETWORKING TO LAG (ART. 54 3B(III) OF REG. 1305/2013)

Wales Rural Network Managers each have responsibility for networking and communication across the Rural Development Programme. Responsibilities are split across schemes and LAG regional areas on a geographical basis. WRNSU have successfully organised a number of events to support and promote the RDP 2014-2020.

With the COVID-19 restrictions remaining in place the WRNSU have continued to arrange and manage virtual events through Microsoft Teams. These have included:

- January 2021 - Optimising Wales' Food and Natural Harvest – Virtual Event
 - March 2021 - Challenges and Opportunities for Rural Development in Wales – Virtual Event
 - June 2021 - Delivered an information event for LAGs following the addition of De-minimis State Aid to the LEADER Programme – Virtual Workshop
 - September 2021 – Delivered a LEADER workshop in response to the EU corrective actions – Virtual Workshop
 - December 2021 – Delivered a Sustainable Management Scheme mentoring workshop - Virtual
- Commissioned two Contracts this year to collate and promote Best Practice examples:
- Celebrating Rural Development – Communications / Publicity Campaign
 - Celebrating Rural Development – Event – 9th & 10th June 2022

PROVISION OF NETWORKING FOR ADVISERS AND INNOVATION SUPPORT SERVICES (ART. 54 3B(IV) OF REG. 1305/2013)

WRNSU work closely with policy leads to promote and disseminate information to advisors. Lead officers within the WRNSU have been identified for RDP schemes. Dividing responsibility for networking and communications in this way improves the overall service provided to stakeholders as well as developing WRNSU managers' knowledge of the Programme. This knowledge is built up by regular communications and attending meetings with the scheme leads.

SHARING AND DISSEMINATION OF M&E FINDINGS (ART. 54 3B(V) OF REG. 1305/2013)

UK National Rural Network (England, Scotland, Northern Ireland and Wales)

Wales continued to participate in UK NRN teleconference meetings between the four UK NRNs until April 2021 when other regions' programmes came to an end. These meetings provided an excellent opportunity to discuss RDP stakeholder issues and agree consistent responses to issues affecting the UK as a whole.

WRN continues to work with colleagues from Scotland, their LEADER programme continues until December 2021 around sharing of Best Practice.

Scottish Network working on a replacement CLLD fund. With the Scottish LEADER programme finishing the end of December 2021. They have secured two additional months of funding to keep local LEADER delivery staff in post while they work through options. WRN still in close dialogue with SRN.

Until April 2021 the UKNRN was specifically tasked with working across the UK regional administrations to develop the following areas:

- Stimulate closer NSU relations and increase understanding and awareness of activities occurring;
- Share best practice approaches to networking & communicating with stakeholders, this will include:
 - The development of effective case studies;
 - The use of digital communications including, i.e. producing short films, social media, etc.
 - Engage with stakeholders/beneficiaries through thematic events to enable:
 - Stakeholders to influence the implementation of RDPs;
 - Facilitate the sharing of good practice and innovation through use of workshops, conferences, open space groups, etc. to support the development and resilience of rural communities.
 - Facilitate the opportunities for networking and communications with stakeholders;
 - Facilitating Cooperation & Innovation through the following:
 - Share information regarding projects to enable innovation between regions;
 - Hold regional cooperation events across UK NSUs with Operational Groups to encourage sharing of projects ideas;
 - Share best practice concerning Finance & Audit / Monitoring and Evaluation

Information and findings are also shared via the WRNSU newsletter and Website see section 4b and <https://businesswales.gov.wales/walesruralnetwork/wrn-support-unit/evaluation-and-research>

THE NETWORK COMMUNICATION PLAN (ART. 54 3B(VI) OF REG. 1305/2013)* **this point could be treated under following section 4b of the AIR*

ACTIVITIES REGARDING THE PARTICIPATION IN AND CONTRIBUTION TO THE ENRD (ART. 54 3B(VII) OF REG. 1305/2013)

The WRNSU are no longer able to have representation at EU events and workshops as restrictions are in place by UK Government due to Brexit. Attending ENRD activities has fallen into this category.

4.b) Steps taken to ensure that the programme is publicised (Article 13 of Commission Implementing Regulation (EU) No 808/2014)

WRN Communications/Work Plan

WRN Website / IT Development

New Website

The WRN purpose built website can be found on the Business Wales Platform :

<https://businesswales.gov.wales/walesruralnetwork/>

The new website has enabled the WRNSU to continue to improve methods, practices and processes for external communication. External Local Action Groups continue to have responsibility for publishing project examples.

We have a section that consists of two interactive maps, visually promoting all funding awarded to date with details on the relevant projects. The web pages are linked to our social media channels supporting external communication via other channels with at least 2 pieces of information added to the website on a daily basis. There are over 1600 projects (including LEADER) published on the interactive Project pages, numerous now contain links to live web pages.

There have been 84,584 website hits from January - December 2021. (We were not able to gather any analytic data between May and June though as there was an error with Google so we suspect the true number will be more than 84,584.) In addition, there was an election period between 26 March 2021 and 06 May 2021, which meant we weren't able to post as much content on Social Media as we would have liked. Resulting in less traffic going to the Website.

The homepage has been updated to include 'tiles' or 'cards' linking to other Government websites and also to pages within our website.

WRNSU has been working with IT contractors S8080 to improve the website, which was completed at the end of 2021. We have developed two new sections for the website, a new look and place for the case studies to sit and a section called "A Celebration of RDP Past & Present". Where we thought it was an ideal time to look back at some of the achievements of the programme over the years and celebrate the difference that the funding has made for Rural Wales.

Social Media

Promotional tweets, re-tweets with quotes and Facebook posts regarding scheme windows and RDP activities are posted daily. This has resulted in Twitter followers increasing by circa.122 to 1877 in 2021 and Facebook seeing a steady increase to 437 followers in 2021. Regular tweets / Facebook posts; re-tweets with quotes and promotional tweets / Facebook posts regarding scheme windows and scheduled on a regular basis while EOIs are open. A monthly Social Media post goes out to promote a different case study every month.

WRN have had a business case to set up a YouTube channel and Instagram account approved and are in the early stages of setting these up.

The Analytics received show that the number of followers and 'likes' have increased, but the number of hits / posts / engagement has seen a decrease. This is to be expected at this stage in the Programme with fewer events and EOI windows to promote etc. There have been 84,584 website hits from Jan - December 2021. (We were not able to gather any analytic data between May and June though as there was an error with Google so we suspect the true number will be more than 100,000.) In addition, there was an election period between 26 March 2021 and 06 May 2021, which meant we weren't able to post as much content on Social Media as we would have liked. Resulting in less traffic going to the Website.

	2020	2021	Difference 2020-2021
No of Website Hits	148,684	84,584	-64,100
No of Twitter Followers	1,755	1877	122

Tweets	764	419	-345
Twitter Engagement	952	674	-278
No of Facebook Profile Likes	359	437	78
Facebook Posts	1,145	494	-651
Facebook Engagement	1,161	445	-716

Links to social media platforms can be found here:-

<https://twitter.com/WalesRuralNet> and <https://www.facebook.com/walesruralnet>

WRNSU Communications & Publicity

WRNSU continue to approve all press releases and provide external communication support to beneficiaries. Regular uploads of written Case Studies are made to the site with 40 Case studies written and shared in the period Jan - Dec 2021.

The WRNSU procured a contractor who undertook an evaluation exercise and the findings were published in an Evaluation Report which can be found here:

[2021 - WRNSU - Evaluation Report - Summary.pdf \(gov.wales\)](#)

[The continued pandemic restricted the production of any new video footage but a Highlights Video was produced using previous footage, showcasing what RDP Funding has meant to projects around Wales.](#)

This has been shared on the WRN website and via our newsletters - <https://youtu.be/-LwB1EFmRaI>

The WRNSU produces its own newsletter as well as contributing to other publications. These include:

- WRNSU Newsletter provides information regarding schemes, EOI window dates, news stories and case studies from Wales, UK, Europe and beyond - 26 editions in 2021; WRN Newsletter subscribers continue to steadily rise month on month and have increased to 14,059 in December across the English and Welsh versions.
 - The editions above include an additional newsletter which was produced by the WRNSU to highlight good practice examples. The monthly Newsletters – Celebrating Rural, concentrate on a different funding stream for each edition, the first focused on how LEADER Local Action Groups in Wales pro-actively supported their rural communities during the pandemic. <https://businesswales.gov.wales/walesruralnetwork/wrn-support-unit/newsletter>
- Gwlad e-newsletter is WG's fortnightly e-newsletter for farm and forestry businesses and all those involved with agriculture in Wales. Including details on schemes and news stories that target this sector. Gwlad magazine has 16,034 subscribers - 22 updates via Gwlad e-newsletter (11 English; 11 Welsh) have been provided between January - December 2021. <https://content.govdelivery.com/accounts/UKWALES/bulletins/27f657a>
- Climate Change Newsletter, formerly Natural Resources e-Bulletin: Includes the latest legislative and policy updates on the Welsh Government's commitment to our climate, energy, waste, water and land in ways that will protect our natural environment for future generations. The Bulletin has 11,476 subscribers

8 updates around scheme windows provided to Natural Resources newsletters (4 English; 4 Welsh) – it was decided when the newsletter changed to be Climate Change, WRN contributions were no longer relevant to the content.

<https://content.govdelivery.com/accounts/UKWALES/bulletins/21d0672>

- 12 updates around scheme windows provided to EU Funds newsletters (6 English; 6 Welsh) between January - December 2021. EU Funds Bulletin has 13,366 Subscribers - [Latest news on EU funds in Wales \(govdelivery.com\)](#)
- 6 updates (3Welsh; 3 English) for Farming Spring, Summer & Winter newsletter which is launched in spring, Summer and Winter each year. [Agriculture: spring update 2021 | GOV.WALES](#)
[Agriculture: summer update 2021 | GOV.WALES](#) [Agriculture: winter update 2021 | GOV.WALES](#)

All the above newsletters include a promotional link to the WRN website in each edition.

Raising the Profile with Welsh Ministers

The WRNSU along with the MA and scheme leads ensure that the Welsh Ministers are kept up to date with EAFRD funding. Funded projects are highlighted to Welsh Ministers at every opportunity.

Regular social media updates on RDP activity are publicised by our ministers.

Well-being of Future Generations Act (2015)

The WRNSU as part of the Welsh Government, is obliged to embed the Well-being of Future Generations Act in all aspects of WRNSU work. The Act requires Welsh public bodies to think more about the long-term, to work better with people, communities and each other, look to prevent problems and take a more joined-up approach – helping us to create a Wales that we all want to live in, now and in the future.

5. Actions taken to fulfil ex ante conditionalities

This section applies to AIR(s) 2015, 2016 only

6. Description of implementation of sub-programmes

This section applies to AIR(s) 2016, 2018 only

7. Assessment of the information and progress towards achieving the objectives of the programme

This section applies to AIR(s) 2016, 2018 only

8. Implementation of actions to take into account the principles set out in Articles 5, 7 and 8 of Regulation (EU) No 1303/2013

This section applies to AIR(s) 2016, 2018 only

9. Progress made in ensuring integrated approach to use EAFRD and other Union financial instruments

This section applies to AIR(s) 2018 only

10. Report on implementation of financial instruments (Article 46 of Regulation (EU) No 1303/2013)

30A. Has the ex-ante assessment been started ?	
30B. Has the ex-ante assessment been completed ?	No
30. Date of completion of ex-ante assessment	-
31.1. Has selection or designation process already been launched ?	No
13A. Has the funding agreement been signed ?	No
13. Date of signature of the funding agreement with the body implementing the financial instrument	-

11. Encoding tables for Common and programme-specific indicators and quantified target values

See Monitoring Annex

Annex II

Detailed table showing implementation level by Focus areas including output indicators

Focus Area 1A							
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
1A	T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)	2014-2021					27.25
		2014-2020			9.98	36.62	
		2014-2019			6.74	24.73	
		2014-2018			3.76	13.80	
		2014-2017			1.19	4.37	
		2014-2016					
		2014-2015					

Focus Area 1B							
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
1B	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)	2014-2021					478.00
		2014-2020			382.00	79.92	
		2014-2019			173.00	36.19	
		2014-2018			60.00	12.55	
		2014-2017			2.00	0.42	
		2014-2016					
		2014-2015					

Focus Area 1C							
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
1C	T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)	2014-2021					33,716.00
		2014-2020			16,711.00	49.56	
		2014-2019			14,406.00	42.73	
		2014-2018			10,079.00	29.89	
		2014-2017			5,021.00	14.89	
		2014-2016					
		2014-2015					

Focus Area 2A							
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
2A	T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)	2014-2021					10.08
		2014-2020	10.08	100.01	10.08	100.01	
		2014-2019	7.56	75.01	6.35	63.00	
		2014-2018	2.99	29.67	1.47	14.59	
		2014-2017	0.29	2.88	0.07	0.69	
		2014-2016					
		2014-2015					
FA/M	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
2A	O1 - Total public expenditure	2014-2021	70,956,234.39	65.66			108,071,242.93
M01	O1 - Total public expenditure	2014-2021	30,777,490.80	92.72			33,192,576.29
M01.1	O1 - Total public expenditure	2014-2021					3,830,684.80
M01.1	O12 - Number of participants in trainings	2014-2021					10,010.00
M02	O1 - Total public expenditure	2014-2021	5,576,550.01	75.24			7,411,485.58
M02.1	O13 - Number of beneficiaries advised	2014-2021					2,963.00
M04	O1 - Total public expenditure	2014-2021	33,983,443.58	70.05			48,511,256.74
M04	O2 - Total investment	2014-2021					121,013,435.96
M04.1	O1 - Total public expenditure	2014-2021					48,334,786.15
M04.1	O4 - Number of holdings/beneficiaries supported	2014-2021					2,431.00
M04.3	O1 - Total public expenditure	2014-2021					176,470.59
M16	O1 - Total public expenditure	2014-2021	618,750.00	3.26			18,955,924.32

Focus Area 3A							
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
3A	T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)	2014-2021					0.68
		2014-2020	0.76	111.10	0.76	111.10	
		2014-2019	0.60	87.71	0.42	61.40	
		2014-2018	2.11	308.44	0.41	59.93	
		2014-2017					
		2014-2016					
		2014-2015					

FA/M	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
3A	O1 - Total public expenditure	2014-2021	114,139,958.62	62.42			182,867,907.42
M01	O1 - Total public expenditure	2014-2021	53,169,047.69	89.17			59,625,878.49
M01.1	O1 - Total public expenditure	2014-2021					57,719,262.16
M01.1	O12 - Number of participants in trainings	2014-2021					16,996.00
M02	O1 - Total public expenditure	2014-2021	428,239.38	56.42			758,984.70
M02.1	O13 - Number of beneficiaries advised	2014-2021					303.00
M04	O1 - Total public expenditure	2014-2021	56,860,305.23	74.51			76,315,441.90
M04	O2 - Total investment	2014-2021					190,788,604.75
M04.1	O3 - Number of actions/operations supported	2014-2021					120.00
M04.2							
M16	O1 - Total public expenditure	2014-2021	3,682,366.32	7.98			46,167,602.33
M16.4	O9 - Number of holdings participating in supported schemes	2014-2021					165.00

Priority P4								
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023	
P4	T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)	2014-2021					0.00	
		2014-2020						
		2014-2019						
		2014-2018						
		2014-2017						
		2014-2016						
	T11: percentage of forestry land under management contracts to improve water management (focus area 4B)	2014-2021						0.00
		2014-2020						
		2014-2019						
		2014-2018						
		2014-2017						
		2014-2016						
	T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)	2014-2021						2.70
2014-2020				1.05	38.88			
2014-2019				0.83	30.73			
2014-2018				0.75	27.77			

		2014-2017			0.23	8.52	
		2014-2016			0.20	7.41	
		2014-2015			0.01	0.37	
	T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)	2014-2021					4.99
		2014-2020			4.46	89.46	
		2014-2019			4.46	89.46	
		2014-2018			4.46	89.46	
		2014-2017			4.46	89.46	
		2014-2016			4.36	87.45	
		2014-2015					
	T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)	2014-2021					13.83
		2014-2020			6.22	44.97	
		2014-2019			6.22	44.97	
		2014-2018			6.22	44.97	
		2014-2017			6.22	44.97	
		2014-2016			3.14	22.70	
		2014-2015					
	T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)	2014-2021					38.75
		2014-2020			44.72	115.40	
		2014-2019			44.72	115.40	
		2014-2018			44.72	115.40	
		2014-2017			44.72	115.40	
		2014-2016			20.94	54.03	
		2014-2015			1.60	4.13	

FA/M	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
P4	O1 - Total public expenditure	2014-2021	405,586,641.75	96.39	218,089,108.28	51.83	420,766,767.44
M01	O1 - Total public expenditure	2014-2021	6,414,488.07	127.96			5,012,790.94
M01.1	O1 - Total public expenditure	2014-2021					1,580,881.54
M01.1	O12 - Number of participants in trainings	2014-2021					1,650.00
M02	O1 - Total public expenditure	2014-2021	2,436,972.29	73.06			3,335,664.05
M02.1	O13 - Number of beneficiaries advised	2014-2021					2,535.00
M04	O1 - Total public expenditure	2014-2021	90,938,370.76	150.88			60,272,252.33
M04	O2 - Total investment	2014-2021					60,272,252.33
M04.4	O3 - Number of actions/operations supported	2014-2021					11,120.00
M08	O1 - Total public expenditure	2014-2021	16,334,536.70	57.31	4,014,722.16	14.08	28,504,025.61
M08.1	O1 - Total public expenditure	2014-2021			3,822,337.65	15.43	24,778,744.59
M08.1	O5 - Total area (ha)	2014-2021					2,498.00
M08.2	O1 - Total public expenditure	2014-2021			0.00	0.00	10,000.00
M08.2	O5 - Total area (ha)	2014-2021					50.00
M08.3	O1 - Total public expenditure	2014-2021			192,384.51	134.68	142,845.14
M08.3	O4 - Number of holdings/beneficiaries supported	2014-2021					1.00
M08.5	O1 - Total public expenditure	2014-2021					3,572,435.88
M08.5	O3 - Number of actions/operations supported	2014-2021					403.00
M08.5	O5 - Total area (ha)	2014-2021					8,400.00
M10	O1 - Total public expenditure	2014-2021	238,234,370.18	90.44	191,260,018.48	72.61	263,420,372.71
M10.1	O5 - Total area (ha)	2014-2021					635,399.00
M11	O1 - Total public expenditure	2014-2021	29,020,242.00	94.25	22,814,367.64	74.09	30,790,985.27
M11.1	O5 - Total area (ha)	2014-2021					11,153.00
M11.2	O5 - Total area (ha)	2014-2021					57,287.00
M15	O1 - Total public expenditure	2014-2021	0.00				
M16	O1 - Total public expenditure	2014-2021	22,207,661.75	75.46			29,430,676.53

Focus Area 5B

FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
5B		2014-2021					20,331,285.75
		2014-2020	3,358,236.36	16.52	3,358,236.36	16.52	

	T15: Total investment for energy efficiency (€) (focus area 5B)	2014-2019	14,508,002.03	71.36	14,508,002.03	71.36	
		2014-2018	11,587,950.75	57.00	9,380,795.88	46.14	
		2014-2017	1,586,895.45	7.81	1,586,895.45	7.81	
		2014-2016					
		2014-2015					
FA/M	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
5B	O1 - Total public expenditure	2014-2021	9,185,735.83	94.23			9,747,789.26
M01	O1 - Total public expenditure	2014-2021	799,415.35	92.72			862,144.84
M01.1	O1 - Total public expenditure	2014-2021					99,498.31
M01.1	O12 - Number of participants in trainings	2014-2021					260.00
M02	O1 - Total public expenditure	2014-2021	157,045.64	75.24			208,720.79
M02.1	O13 - Number of beneficiaries advised	2014-2021					83.00
M04	O1 - Total public expenditure	2014-2021	7,919,899.84	94.41			8,388,590.74
M04	O2 - Total investment	2014-2021					20,331,285.75
M04.1 M04.2 M04.3	O3 - Number of actions/operations supported	2014-2021					286.00
M16	O1 - Total public expenditure	2014-2021	309,375.00	107.30			288,332.89

Focus Area 5C							
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
5C	T16: Total investment in renewable energy production (€) (focus area 5C)	2014-2021					27,669,013.48
		2014-2020	2,956,453.98	10.69	2,956,453.98	10.69	
		2014-2019	11,642,702.41	42.08	1,022,617.45	3.70	
		2014-2018	1,633,794.74	5.90			
		2014-2017					
		2014-2016					
		2014-2015					

FA/M	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
5C	O1 - Total public expenditure	2014-2021	3,219,164.53	18.70			17,214,899.82
M01	O1 - Total public expenditure	2014-2021	799,415.35	92.72			862,144.84
M01.1	O1 - Total public expenditure	2014-2021					99,498.31
M01.1	O12 - Number of participants in trainings	2014-2021					260.00
M02	O1 - Total public expenditure	2014-2021	123,732.99	75.24			164,446.68
M02.1	O13 - Number of beneficiaries advised	2014-2021					66.00
M07	O1 - Total public expenditure	2014-2021	589,416.48	8.47			6,957,526.38
M07.2	O3 - Number of actions/operations supported	2014-2021					197.00
M07.2 M07.3 M07.4 M07.5 M07.6 M07.7 M07.8	O2 - Total investment	2014-2021					8,349,031.65
M08	O1 - Total public expenditure	2014-2021	1,397,224.71	18.08			7,727,992.73
M08	O3 - Number of actions/operations supported	2014-2021					100.00
M08.6	O1 - Total public expenditure	2014-2021					7,727,992.73
M08.6	O2 - Total investment	2014-2021					19,319,981.83
M16	O1 - Total public expenditure	2014-2021	309,375.00	20.59			1,502,789.19

Focus Area 5D							
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
5D	T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)	2014-2021					4.20
		2014-2020			4.42	105.23	
		2014-2019			4.42	105.23	
		2014-2018			4.42	105.23	
		2014-2017			4.42	105.23	
		2014-2016			3.11	74.04	
		2014-2015					

FA/M	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
5D	O1 - Total public expenditure	2014-2021	27,413,402.28	98.01	10,026,636.58	35.85	27,970,361.75
M01	O1 - Total public expenditure	2014-2021	799,415.35	92.72			862,144.84
M01.1	O1 - Total public expenditure	2014-2021					99,498.31
M01.1	O12 - Number of participants in trainings	2014-2021					260.00
M02	O1 - Total public expenditure	2014-2021	1,105,982.46	75.24			1,469,900.37
M02.1	O13 - Number of beneficiaries advised	2014-2021					588.00
M04	O1 - Total public expenditure	2014-2021	15,149,137.78	155.72			9,728,592.04
M04	O2 - Total investment	2014-2021					24,214,014.53
M04.1 M04.3 M04.4	O3 - Number of actions/operations supported	2014-2021					4,893.00
M10	O1 - Total public expenditure	2014-2021	10,049,491.69	72.35	10,026,636.58	72.19	13,889,991.76
M10.1	O5 - Total area (ha)	2014-2021					59,807.08
M16	O1 - Total public expenditure	2014-2021	309,375.00	15.32			2,019,732.74

Focus Area 5E							
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
5E	T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)	2014-2021					0.22
		2014-2020			0.13	57.78	
		2014-2019			0.13	57.78	
		2014-2018			0.13	57.78	
		2014-2017			0.13	57.78	
		2014-2016			0.03	13.33	
		2014-2015					

FA/M	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
5E	O1 - Total public expenditure	2014-2021	31,651,678.92	129.80	3,872,900.89	15.88	24,384,108.96
M01	O1 - Total public expenditure	2014-2021	799,415.35	92.72			862,144.84
M01.1	O1 - Total public expenditure	2014-2021					99,498.31
M01.1	O12 - Number of participants in trainings	2014-2021					260.00
M02	O1 - Total public expenditure	2014-2021	521,155.66	89.20			584,240.95
M02.1	O13 - Number of beneficiaries advised	2014-2021					326.00
M04	O1 - Total public expenditure	2014-2021	3,249,416.88	48.86			6,650,128.32
M04	O2 - Total investment	2014-2021					6,650,128.32
M04.4	O3 - Number of actions/operations supported	2014-2021					7,857.00
M08	O1 - Total public expenditure	2014-2021	24,791,584.08	165.50	2,571,385.03	17.17	14,979,426.43
M08.1	O1 - Total public expenditure	2014-2021			2,571,385.03	44.07	5,834,525.71
M08.1	O5 - Total area (ha)	2014-2021					832.00
M08.2	O1 - Total public expenditure	2014-2021			0.00	0.00	7,000.00
M08.2	O5 - Total area (ha)	2014-2021					50.00
M08.3	O1 - Total public expenditure	2014-2021			0.00	0.00	428,535.42
M08.4	O1 - Total public expenditure	2014-2021					5,902,567.39
M08.5	O1 - Total public expenditure	2014-2021					2,806,797.91
M08.5	O3 - Number of actions/operations supported	2014-2021					393.00
M10	O1 - Total public expenditure	2014-2021	1,792,167.24	185.97	1,301,515.86	135.06	963,688.46
M10.1	O5 - Total area (ha)	2014-2021					3,021.60
M16	O1 - Total public expenditure	2014-2021	497,939.71	144.55			344,479.96

Focus Area 6A							
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
6A	T20: Jobs created in supported projects (focus area 6A)	2014-2021					765.00
		2014-2020			12.00	1.57	
		2014-2019			2.00	0.26	
		2014-2018			2.00	0.26	
		2014-2017					
		2014-2016					
		2014-2015					

FA/M	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
6A	O1 - Total public expenditure	2014-2021	29,572,617.28	229.73	0.00	0.00	12,872,692.56
M02	O1 - Total public expenditure	2014-2021	316,946.83	75.24			421,236.51
M02.1	O13 - Number of beneficiaries advised	2014-2021					168.00
M06	O1 - Total public expenditure	2014-2021	16,867,573.90	158.88			10,616,799.66
M06	O2 - Total investment	2014-2021					46,238,128.70
M06.2 M06.4	O4 - Number of holdings/beneficiaries supported	2014-2021					340.00
M08	O1 - Total public expenditure	2014-2021	9,150,721.18	592.33	0.00	0.00	1,544,856.72
M08	O3 - Number of actions/operations supported	2014-2021					20.00
M08.6	O1 - Total public expenditure	2014-2021					1,544,856.72
M08.6	O2 - Total investment	2014-2021					3,862,141.80
M16	O1 - Total public expenditure	2014-2021	3,237,375.37	1,117.11			289,799.67

Focus Area 6B								
FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023	
6B	T23: Jobs created in supported projects (Leader) (focus area 6B)	2014-2021					100.00	
		2014-2020			12.00	12.00		
		2014-2019			12.00	12.00		
		2014-2018			12.00	12.00		
		2014-2017						
		2014-2016						
		2014-2015						
	T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)	2014-2021						45.53
		2014-2020			3.24	7.12		
		2014-2019			2.34	5.14		
		2014-2018			1.93	4.24		
		2014-2017			45.53	100.01		
		2014-2016						
		2014-2015						
	T21: percentage of rural population covered by local development strategies (focus area 6B)	2014-2021						45.53
		2014-2020			45.53	100.01		
		2014-2019			45.53	100.01		
		2014-2018			45.53	100.01		

		2014-2017			45.53	100.01	
		2014-2016					
		2014-2015					
FA/M	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
6B	O1 - Total public expenditure	2014-2021	159,497,500.43	123.96			128,664,000.09
M01	O1 - Total public expenditure	2014-2021	3,529,411.77	94.81			3,722,729.85
M01.1	O1 - Total public expenditure	2014-2021					3,722,729.85
M01.1	O12 - Number of participants in trainings	2014-2021					3,890.00
M07	O1 - Total public expenditure	2014-2021	24,113,630.89	108.01			22,324,928.45
M07.1	O3 - Number of actions/operations supported	2014-2021					18.00
M07.1 M07.2 M07.4 M07.5 M07.6 M07.7 M07.8	O15 - Population benefiting of improved services/infrastructures (IT or others)	2014-2021					1,381,745.00
M07.2	O3 - Number of actions/operations supported	2014-2021					56.00
M07.4	O3 - Number of actions/operations supported	2014-2021					116.00
M07.5	O3 - Number of actions/operations supported	2014-2021					150.00
M07.6	O3 - Number of actions/operations supported	2014-2021					35.00
M07.7	O3 - Number of actions/operations supported	2014-2021					25.00
M16	O1 - Total public expenditure	2014-2021	70,833,471.24	149.01			47,534,919.43
M19	O1 - Total public expenditure	2014-2021	61,020,986.53	110.78			55,081,422.36
M19	O18 - Population covered by LAG	2014-2021					1,381,745.00
M19	O19 - Number of LAGs selected	2014-2021					18.00
M19.1	O1 - Total public expenditure	2014-2021					49,573.28
M19.2	O1 - Total public expenditure	2014-2021					38,347,686.25
M19.3	O1 - Total public expenditure	2014-2021					3,844,683.28
M19.4	O1 - Total public expenditure	2014-2021					12,839,479.55

Focus Area 6C

FA/M	Target indicator name	Period	Based on approved (when relevant)	Uptake (%)	Realised	Uptake (%)	Target 2023
6C	T24: percentage of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)	2014-2021					16.47
		2014-2020			0.86	5.22	
		2014-2019					
		2014-2018					
		2014-2017					
		2014-2016					
		2014-2015					
FA/M	Output Indicator	Period	Committed	Uptake (%)	Realised	Uptake (%)	Planned 2023
6C	O1 - Total public expenditure	2014-2021	1,931,468.86	105.97			1,822,577.83
M01	O1 - Total public expenditure	2014-2021	399,707.68	92.72			431,072.42
M01.1	O1 - Total public expenditure	2014-2021					49,749.15
M01.1	O12 - Number of participants in trainings	2014-2021					130.00
M07	O1 - Total public expenditure	2014-2021	1,531,761.18	110.08			1,391,505.41
M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	2014-2021					500,000.00
M07.3	O3 - Number of actions/operations supported	2014-2021					16.00

Documents

Document title	Document type	Document date	Local reference	Commission reference	Checksum	Files	Sent date	Sent By
AIR Financial Annex 2014UK06RDRP004	Financial annex (System)	01-04-2022			3028216379	AIRfinancialAnnex2014UK06RDRP004_en.pdf		

