

MacPhail Center for Music

# Fiscal Year 2022 Annual Report



**MacPhail**  
CENTER FOR MUSIC



**Kyle Carpenter**  
CEO



**Kate Whittington**  
Board Chair,  
Fiscal Year 2023

Dear Friends,

2022 marked the 115th anniversary of MacPhail Center for Music. In 1907 William S. MacPhail, a member of the Minneapolis Symphony, opened the MacPhail School of Violin with a desire to teach local students. Fast forward to today and you find an institution teaching 35 instruments and voice to 15,000 students in the Twin Cities and across the furthest reaches of the state. With six in-person sites, live online instruction, and a robust partnership program, MacPhail's reach is unique among community music schools anywhere in the nation. As you read through this fiscal year 2022 annual report you will see that MacPhail is thriving and MacPhail students are thriving, bringing vibrancy to communities across Minnesota.

MacPhail's expansive reach includes:

- **MacPhail Minneapolis** offering individual and group instruction and ensembles, electronic music and recording arts, composition and more. Antonello Hall provides a venue for wonderful performance opportunities for students experiencing their first recitals to concerto and aria performances and faculty concerts.
- **MacPhail Austin** is a model for bringing music education to rural communities. In less than a decade we have built a program with a state-of-the-art facility that reaches 1,500 students in Austin and surrounding southern Minnesota communities.
- **Madeline Island**, site of MacPhail's new summer campus in northern Wisconsin, which was the venue last summer for a retreat experience for teens in our MacPhail Northside Youth Orchestra, and for a day of music including Kidfest for children and a jazz concert in the evening—in addition to our nationally renowned summer chamber music program for students from across the country.
- MacPhail sites in **Apple Valley, Chanhassen, and White Bear Lake** provide accessible high-quality teaching for students and families across the suburban landscape.
- **Live online instruction** continues to offer students from all over the state access to innovative instruction and incredible teachers.
- Additionally, MacPhail partners with **104 early childhood learning centers, K-12 schools, senior communities, and supported living environments**, bringing music learning to 8,500 students where they go to school, work, and live.

The student stories that follow demonstrate how your support makes music learning experiences accessible for students right next door and across the state.

Thank you for helping MacPhail wrap up fiscal year 2022 with a balanced budget, our 21st year in a row, despite the uncertainty brought on by the pandemic. None of this would be possible without your support and for that we are profoundly grateful.

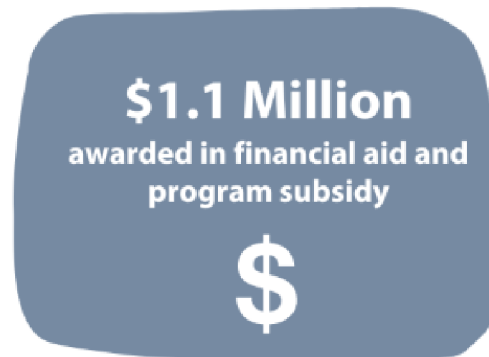
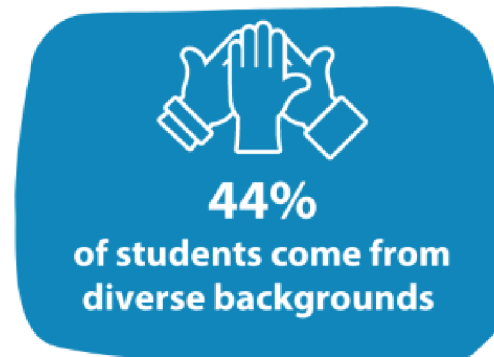
Thank you,

Kyle Carpenter  
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2021 - 2022

# MacPhail in Numbers





## Student Story

# Karl Lexvold

Karl Lexvold is 17 years old and lives in South Haven, Minnesota, a little over an hour away from MacPhail's downtown Minneapolis building. Karl was first introduced to MacPhail through a week-long summer camp exploring composition for video games. Since then, he has taken composition lessons with Sarah Miller and voice lessons with David Kozisek, all online.

Karl's one visit to MacPhail's campus was memorable. As part of their week-long residence, the award-winning Ivalas String Quartet played a piece Karl composed as an encore to their performance in Antonello Hall. Karl says that since beginning lessons at MacPhail, his "vocal and composition skills have increased exponentially" and in the future he hopes to make music for video games.



## Student Story

# Annabelle Gbedjangni

Annabelle Gbedjangni, now 16 years old, took viola lessons at MacPhail through Ascension School in North Minneapolis from 3rd to 8th grade, before beginning individual viola lessons with MacPhail faculty Tamara Gonzalez in 8th grade. She has also been a part of the MacPhail Northside Youth Orchestra (MNYO) since its inception seven years ago. Annabelle says that both lessons and being a part of the orchestra have taught her different skills: “with time and practice with the orchestra, listening to other sections became second nature. Through my lessons, I got to hone my technique by focusing on intonation, shifting, rhythmic bowing and music theory.”

As part of her participation in MNYO, Annabelle and other members went to MacPhail’s campus on Madeline Island in Lake Superior this past summer for a week of fun and intensive practice. Annabelle describes the experience as “the highlight of my summer. We worked hard and played even harder.”

## Student Story

# Mary and Jonathan Preus



Prior to the pandemic, Mary and Jonathan had a lifetime of music under their belts. They were active members of orchestras and bands and had a chamber group, the Stringwinds Quintet, which played at retirement homes and churches. All this came to a halt in 2020, “around the time Jonathan was having trouble playing reliably from a music score,” says Mary. Once people could gather again, she signed them up for Giving Voice, a MacPhail choir for those living with memory loss and their caregivers. “I thought we needed something more to make up for the loss of orchestra and chamber music—and singing looked like just the ticket.”

“Music and lots of social interaction keep Jonathan happy and involved—and me from feeling isolated. I’m encouraged by the spirit of other care partners who have carried on a lot longer than I have. Giving Voice came at a critical time for us,” Mary said.



## Student Story

# Summer Liu

Summer is ten years old and has been taking individual cello lessons for four years with Andrea Glass as part of MacPhail's Suzuki program. Summer also takes group lessons and plays as part of the Chromatic Quartet. Summer says, "I used to be terrified of performing, especially in Antonello Hall! Andrea made funny faces at me during my performances, making me smile. Each lesson with her is like hiking an infinite mountain and she makes me believe that I can have endless possibilities for cello and for my future too. She is not just my cello teacher; she is one of my best friends!"

Summer's jitters were nowhere in sight at the Concerto and Aria Concert when she performed the Bach Cello Concerto in C Minor with orchestral accompaniment.



## Student Story

# Hamer Family in Austin (Clara, Eliza and Ila)

Kelli Hamer has three children: Clara, Eliza and Ila, ages seven, four and one. They have been involved with Sing Play Learn classes at MacPhail's site in Austin, Minnesota since Clara was a baby. The Sing Play Learn with MacPhail® program is an award-winning early childhood music education program designed for each stage of development, and allows kids to experiment with instruments and explore musical concepts. "I am amazed by the musical terms my four-year-old is learning!" says Kelli. "I have also noticed my one-year-old starting to vocalize more and become more aware of her body through the songs we sing. The class gives them all a good foundation to hopefully continue to love music as they get older. It's the highlight of our week!"



# Financials: Summary as of August 31, 2022

## (Consolidated All Funds)

	<b>Consolidated All Funds</b>
Cash and Investments	\$ 9,682,602
Contributions and Grants Receivable	\$ 2,744,364
Property and Equipment (net)	\$ 19,568,217
Other Assets	\$ 1,902,541
<b>TOTAL ASSETS</b>	<b>\$ 33,897,724</b>
Liabilities - General	\$2,331,750
Net Assets	\$ 31,565,974
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 33,897,724</b>

<b>SUPPORT &amp; REVENUE</b>	<b>Operating Fund</b>
Tuition and Fees	\$ 6,322,223
Contributions	\$ 5,555,802
Miscellaneous Income	\$ 1,772,595*
<b>TOTAL SUPPORT &amp; REVENUE</b>	<b>\$ 13,650,620</b>

<b>EXPENSES</b>	
Program Services	\$ 10,285,602
Management and General	\$ 1,529,573
Development/Comprehensive Campaign	\$ 807,497
<b>TOTAL EXPENSES</b>	<b>\$ 12,622,672</b>
<b>INCREASE IN NET ASSETS</b>	<b>\$ 1,027,948</b>

\*Miscellaneous income included Paycheck Protection Program funds

For a copy of our audited financial statements or Form 990, send requests in writing to:

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