

an.
Amazing
year

Metropolitan Family Services

2006 - 2007



To Our Donors and Friends

*Never doubt that a
small group of thoughtful,
committed citizens
can change the world;
indeed, it's the only thing
that ever has.*

~ MARGARET MEAD

In 1857 a group of dedicated and determined visionary leaders knew in their hearts the importance of helping families struggling to get by in the burgeoning young city of Chicago. From these early roots as the Chicago Relief and Aid Society, Metropolitan Family Services has been at the heart of Chicago's city and suburban communities, marshalling vital resources to help families facing devastating obstacles and overwhelming odds.

This year Metropolitan Family Services has much to celebrate. Thanks to you – our donors, volunteers, supporters and partners – Metropolitan continues its distinguished 150-year tradition of being a powerful voice for families and a champion for building strong communities.

On the pages that follow, Metropolitan recognizes the many corporations, foundations and individuals whose belief and commitment to our work have enabled us to lead the way in helping families realize their amazing strengths to achieve their greatest potential.

thank you

Your support has made possible vital counseling programs, initiatives to prevent child abuse and neglect, expanded learning opportunities for at-risk youth through school-based programs, a continuum of services for older adults to keep them a vibrant force in our communities, and social policy advocacy on behalf of lower-income families.

Your generosity also has played a significant role in enabling Metropolitan to begin building early childhood classrooms at the North Children's Center, scheduled to open in 2008. This facility will benefit preschoolers living in the neighborhoods of Portage Park, Belmont Cragin, Irving Park and Hermosa. With your help, Metropolitan is expanding its Legal Aid Bureau into the communities we serve to meet the overwhelming and increasing needs of Chicago families in the areas of poverty and family law.

Indeed this has been a milestone year for Metropolitan Family Services, and we are blessed to have so many benefactors collectively making a tremendous difference in the lives of so many Chicago-area families. A gift to Metropolitan Family Services is a gift to the greater good, and we invite you to share in the sense of civic pride and responsibility that comes with helping families realize their amazing strength.

Richard L. Jones, Ph.D.
President and CEO

Frank M. Clark
Chairman

Programs and Services

Child and Youth Development and School-based Services help to strengthen the capacities of children and their families to achieve developmental milestones and to obtain the skills needed to make positive choices. Programs foster healthy growth and development, increase problem-solving abilities, promote student achievement and decrease high-risk behaviors.

Violence Prevention and Intervention Services address key issues such as bullying, domestic violence, teen dating violence and child witnessing of violence.

we succeed together

Counseling and Mental Health Services offer counseling and case management to families and individuals of all ages. Services build on individual and family strengths and capacity for change and growth, while addressing behavioral problems and developmental needs. Specific needs related to mental health issues are handled in our specialized Children's and Adult Mental Health programs. Additional services include psychiatric evaluation, medication monitoring and crisis intervention.

Child Welfare Services address issues that emerge in families brought together by adoption, subsidized guardianship or foster care. Challenges in adjustment, grief and loss, attachment, education and emotional upsets are addressed in order to strengthen relationships and help children and their families function at the highest possible level.

Employee Assistance Programs provide counseling and management consultation services to help troubled employees create balance in their lives and to enable management to effectively address their employees' personal problems and productivity issues.

History

In 2007, Metropolitan Family Services celebrates its 150th anniversary. Founded as the Chicago Relief and Aid Society in 1857, Metropolitan Family Services has been a resource for families and a champion for building strong communities – helping families recover and revive from the Great Chicago Fire, three depressions and two World Wars. In the 20th century, Metropolitan assumed a leadership role in developing social policies to benefit families such as the Social Security Act, Domestic Violence Act and the creation of the Community Fund of Chicago, now the United Way. In the 21st century, Metropolitan Family Services continues to provide high quality services to help families realize their full potential.

Legal Aid Bureau provides legal assistance in the areas of family law, elder abuse and poverty law. The Legal Aid Bureau offers free legal services to protect the elderly against abuse and financial exploitation and to protect victims of domestic violence. It also assists families with housing and consumer issues, and provides advice on public benefits. The Bureau also offers essential violence intervention programs to help families rebuild their lives.



Staff

Metropolitan Family Services employs 559 social workers, lawyers, financial counselors, educators and administrative staff. All work together to continue the 150-year tradition of providing counsel and programs to support and strengthen families and communities.

Services for Older Adults and Their Families support seniors through individual, family and group counseling, case management and psychiatric services. In addition, services help address the challenge of caregiving through counseling and referrals, in-home respite and overnight accommodations. Some services provide support and resources for seniors who are victims of elder abuse and their families. Additional programs provide and mobilize services to maximize the strengths of well-functioning seniors and help them to meet the challenges and opportunities of life's later years.

Community Development helps to create partnerships that increase the community's capacity to sustain healthy families. Activities include community planning, coalition building and public education campaigns around issues such as violence prevention and creating elder-friendly communities.

Social Policy advocates with government, primarily at the state level, for public policies that strengthen families, with a focus on the needs of low-income individuals and families. Topics include predatory lending, custody and guardianship laws, and expansion of the earned income tax credit. Activities include policy analysis, coalition building and lobbying. Hundreds of thousands of families and individuals benefit from Metropolitan Family Services' social policy efforts.

Metropolitan Family Services *financials & statistics*

Statement of Financial Position

June 30, 2007 and 2006

Amounts in 000's

	2007	2006
Assets		
Cash	\$ 4	252
Receivables	3,120	3,905
Investments	48,948	43,907
Interest in trusts	14,613	13,169
Property and equipment	17,017	17,710
Other	494	1,337
Total Assets	84,196	80,280
Liabilities & Net Assets		
Accounts payable and accruals	1,797	2,259
Line of credit	500	400
Notes payable	1,688	2,084
Bonds payable	12,700	12,700
Pension liability	3,391	1,579
Other	984	838
Total Liabilities	21,060	19,860
Net Assets	63,136	60,420
Total Liabilities & Net Assets	84,196	80,280

Note: Amounts for 2007 are unaudited. Audited financial statements for 2007 will be available after October 15, 2007.

Statement of Activities

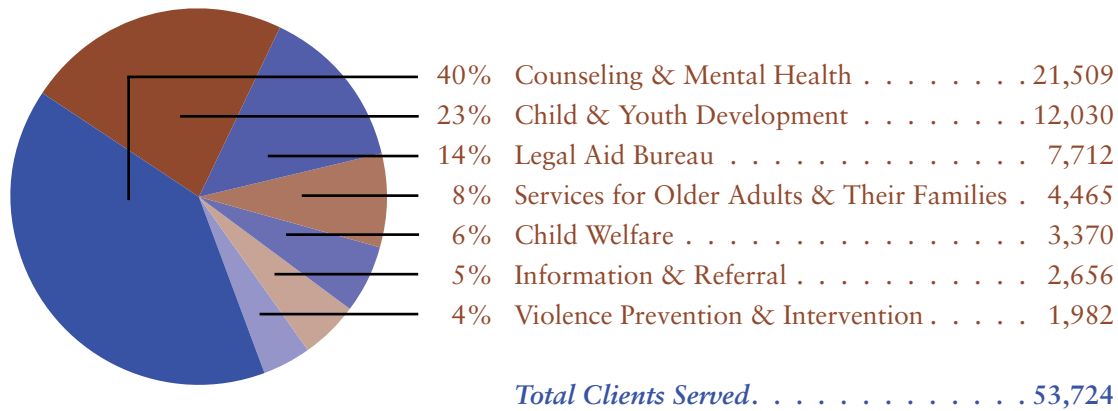
Years Ended June 30, 2007 and 2006

Amounts in 000's

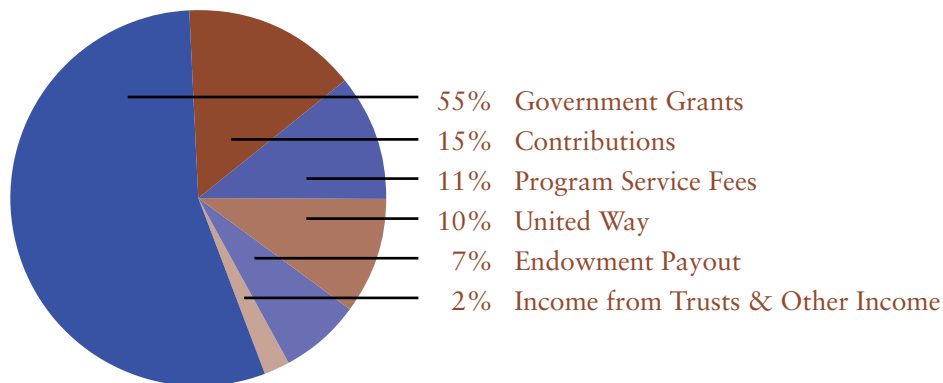
	2007	2006
Operating Revenue		
Government Grants	\$ 17,892	17,776
Program Service Fees	3,465	3,729
Contributions	5,054	3,920
United Way	3,243	3,407
Endowment Payout	2,350	1,904
Income from Trusts & Other Income	717	962
Total Operating Revenue	32,721	31,698
Operating Expenses		
Program Expenses		
Counseling & Mental Health	10,802	10,209
Child & Youth Development	6,862	6,395
Child Welfare	3,593	3,434
Legal Aid	1,267	1,137
Violence Prevention & Intervention	621	643
Older Adults	2,287	2,499
Social Policy & Community Development	516	474
Total Program Expenses	25,948	24,791
Management & General	4,661	4,583
Fund Raising	1,748	1,504
Total Operating Expenses	32,357	30,878
Operating Surplus (Deficit)	364	820
Other Changes in Net Assets		
Depreciation & Amortization	(950)	(1,278)
Net Investment Gains	6,252	2,345
Recognition of Pension Liability Under New Accounting Standard	(2,727)	
Excess of Required Minimum Pension Liability over Unrecognized Prior Service Cost		1,670
Other	(223)	(597)
Non-Operating Activity	2,352	2,140
Total Change in Net Assets	2,716	2,960
Net Assets at Beginning of Year	60,420	57,460
Net Assets at End of Year	63,136	60,420



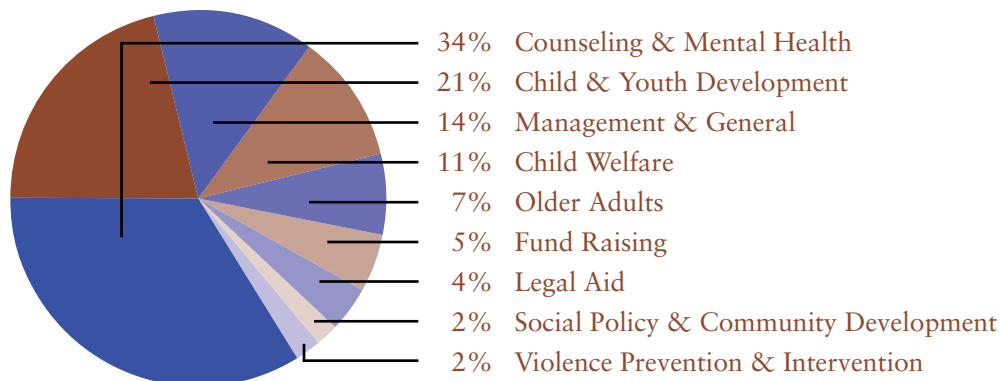
Clients Served by Program



Operating Revenue



Operating Expenses



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Metropolitan Family Services wishes to recognize the many corporations, foundations and individuals whose financial support of the Annual Fund during fiscal year 2007 helped us to support and strengthen thousands of families throughout metropolitan Chicago.

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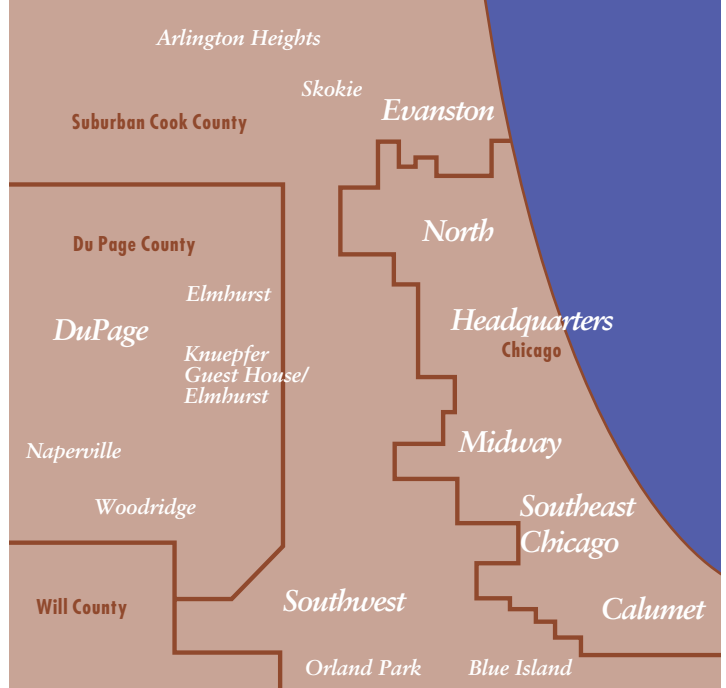
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