



66 We still have hunger in our community — people who are

struggling to meet their daily needs.

And as long as those problems still exist, we need to continue helping.

Pamela Rainey-Lawler,
Philabundance Founder







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LETTER FROM THE EXECUTIVE DIRECTOR

As I reflect on 2016, I'm so proud of the work we did, but I wish we could have done more. Not because we didn't do a lot – thanks to your support, Philabundance rescued almost 10 million pounds of food, distributed 24 million pounds of food, increased our programming, developed new partnerships and secured new technology which enables us to provide more food for the communities we serve. But with three quarters of a million people in our area facing hunger, there's still so much more to do.

Hunger hits every zip code in the country – it impacts children, seniors, the working poor, single parents and students struggling to make ends meet. Our clients may be facing a medical emergency, a death in the family, a lay-off or another temporary set-back that forces them to make tough decisions about how to spend their limited funds. It's not easy work but it's important work and the only way we can beat hunger is to do it together.

I am grateful for the work of our 115 staff members, 15,000 volunteers and dedicated board members, as well as appreciative of our grantors, partners, the media and donors like you who helped make this work possible – serving more than 90,000 people each week in nine counties in PA and NJ through our own food distribution programs and through our agencies.



We focused on strategies in 2016 to help achieve our mission of driving hunger from our communities today and ending hunger forever:

- We forged new partnerships with like-minded organizations, such as Chester County Food Bank (CCFB). Our agreement has enabled us to reach more people, provide more and fresher food and allowed us access to resources we didn't have before. Read more on page 12
- We also pursued new advocacy efforts to help increase food access, including creating a new position and an advisory council. Learn more about advocacy on page 9
- And another strategy we pursued is finding alternate and new funding streams. You can read about PA Agricultural Surplus Program (PASS), which provides money for food banks to purchase PA-grown or produced product, on page 13

We're looking forward to what we can achieve together in 2017, such as reaching new populations, launching new kids' programs and expanding hands-on volunteer opportunities. We can't wait to share all this exciting news with you and for you to continue to be a part of it.

Thanks again for helping feed those in need.

Sincerely,

Glenn Bergman





FY16 HIGHLIGHTS We can't fight hunger alone; we must do it together.

Glenn Bergman
Philabundance, Executive Director



2016 STATISTICS

24 million pounds

of food distributed

Commodity Supplemental Food Program





Fare & Square



Fresh for All

1.6M LBS of fresh, free produce distributed at 9 locations in PA + NJ

Grocers Against Hunger



Gleaning

242K LBS



of fresh produce rescued that would have otherwise gone to waste



KidsBites

14,700 LUNCHBOXES

distributed to children in our service area

Philabundance Community Kitchen



250K

meals produced and distributed to those in need

Food Drives



1.7M LBS

of food donated through food drives

Staff



worked towards
the mission of
driving hunger from
our communities
today and ending
hunger forver

Volunteers



15K+

generous
people
volunteered
their time

And saved us almost \$1.5M at went back

that went back into feeding the community





TECHNOLOGY PROJECT

To meet the goals of the Strategic Plan and to ensure the organization makes the biggest impact in the most efficient ways, Philabundance needed to first address its aging 15-year old food banking software.

To tackle this change, the "Improved Process and Current Technology" or IMPACT Project team was created to determine how to best improve efficiency and scale Philabundance's operations.

The team reviewed current business processes, gathered input from staff, visited other food banks and engaged external consultants to help select a new system. The result was the selection and implementation of three innovative software programs in 2016.

Updating systems positions Philabundance to scale its operations to address the changing landscape of food insecurity, and potentially distribute 1 million more pounds this year.







ADVOCACY

In 2016, Philabundance developed a new advocacy position to build relationships with elected officials to help us advocate for policies and programs benefiting our communities that increase access to food – especially healthy food.

One of the goals of the position was to meet with every State Representative and State Senator from our PA counties and national officials. To date, we have met with seven state legislators and staff of five national elected officials, as well as Senator Casey.

We also formed the Philabundance Advocacy Advisory Council to provide guidance, feedback and strategy on our advocacy efforts.

To ensure everyone has access to the food they need to thrive, we participated in statewide advocacy efforts to increase funding for the State Food Purchase Program (SFPP), which provides agencies funding to purchase food from food banks. More than 1,300 individuals sent letters to representatives, and over 90 representatives sent letters to their leadership to support increased funding for this program. This advocacy effort was a success! For the first time in years, the SFPP budget increased; from \$18.4 million to \$19.1 million.

These efforts will not only allow us to better serve our hungry neighbors, but create and shape policies that will address the root cause of hunger – poverty – and break that cycle for so many.



SIGN-UP FOR OUR ADVOCACY NEWSLETTER

https://www.philabundance.org/contact/advocacy-emails/

COLLABORATIONS

n 2016, we pursued a partnership with Chester County Food Bank (CCFB) in partnership with Feeding America. Though CCFB is not a Feeding America food bank, this contract extended them privileges of the network, while helping us to better serve our clients in and out of Chester County.

Since the partnership began last summer, Philabundance has made produce available from the Philadelphia port to CCFB, and our partner has shared its produce auction resources with us. These efforts have provided more variety in available food for member agencies, and will allow us to provide more food to Chester County families in the coming years.

We also pursued contracts with Bucks County Opportunity Council and Pottstown Cluster of Religious Communities, allowing them to distribute food on our behalf – which extends our reach, allows us to be more efficient with resources and, most importantly, allow us to, collectively, better serve families in need in Bucks and Montgomery counties.









MULTI-LINGUAL EFFORTS

Philabundance serves diverse populations through our direct programs and our agency network. In FY16, we increased our efforts to provide translated materials, as well as on-site translators, to help break the language barrier. These efforts helped improve the client experience and allowed us to treat our clients with even more dignity and respect.

After conducting a survey of clients, we determined that we needed materials and translators in a variety of languages including: Arabic, Cantonese, Croatian, Haitian Creole, Korean, Mandarin, Nepali, Russian, Spanish, Ukrainian, and Vietnamese.

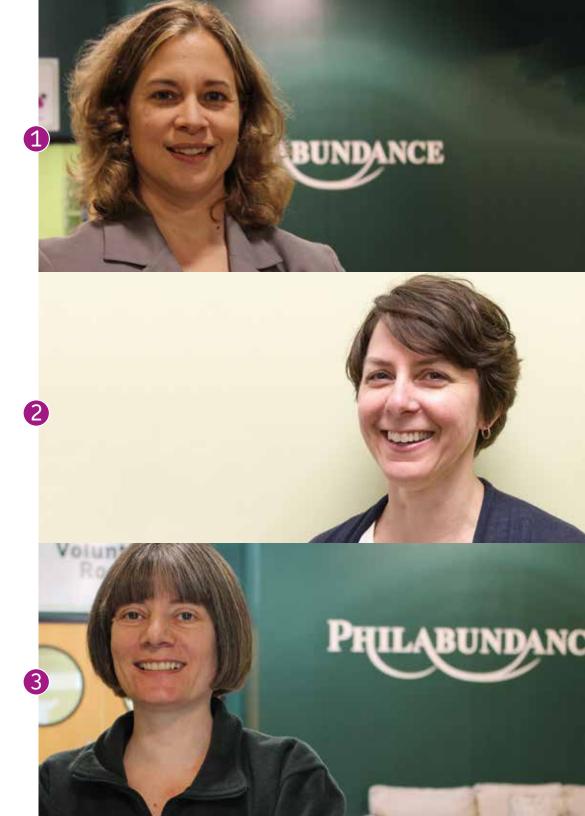
Funding for these efforts was generously provided by GSK and translation services by Nationalities Service Center.



NEW POSITIONS

n 2016, we welcomed the following new senior-level staff members to our team:

- 1 JENNIFER BARNHART Director, Community Food Programs
- 2 STACEY BEHM Director, Business Process Improvement
- 3 CARYN RUBINSTEIN promoted to Chief Development Officer





NEW INITIATIVES

n 2016, we expanded food access through the implementation of:

- A new Fresh For All site in Sharon Hill, Delaware County, was generously funded by Wawa.
- 2 The Fill-A-Glass With Hope statewide campaign with the Mid-Atlantic Dairymen's Association which enabled to us provide almost 80,00 servings of fresh milk to children and families who need it.
- 3 In the wake of the 2016 Democratic National Convention in Philadelphia, Philabundance partnered with other hunger-relief organizations to launch food rescue app, Food Connect. This innovative food waste solution was featured in the Huffington Post, CBS3 and other media outlets, which helped lead to the recovery of more than 11,000 pounds of food.
- We launched two new produce "hubs," which allow our agencies more convenient access to fresh fruits and vegetables. Each hub distributes approximately 3,000 pounds of food weekly. We also added a second distribution day at our South Philadelphia warehouse, distributing an additional 13,000 pounds weekly.



MORE 2016 NEWS

- 1 Philabundance Community Kitchen on The Chew
- 2 Fare & Square Hosts Senator Casey
- 3 KidsBites LunchBox Program
- 4 Gleaning Program
- 5 Camp Out for Hunger
- **6** Volunteers



Culinary training program Philabundance Community Kitchen appeared on the

Food Acquisition staff member Monika Crosby, who heads up our gleaning program, shows that rescuing food isn't only fun, but helps save the planet and feed our neighbors in need.



US Senator Bob Casey of PA visited our Fare & Square nonprofit grocery store in Chester to talk about summer hunger, which impacts 300,000 children in our area.

We offered KidsBites LunchBoxes at eight Fresh for All locations during the summer, helping fill the meal gap for kids who lose school meals when school is out. This program is generously funded by Giant Our Family Foundation.



Kids Bites Kids Eat

In its 19th year, WMMR 93.3's Preston & Steve's Camp Out for Hunger – the country's largest single-location food drive, broke a record, bringing in one million pounds from generous donors and listeners.

Nearly 15,000 volunteers came through our warehouse and saved us about \$1.5 million in salaries that we put back into feeding the community.







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Procacci Brothers Sales

Redner's

Sam's Club

ShopRite

SOL Group Marketing Company

Target

Walmart



CONSOLIDATED STATEMENT OF FINANCIAL POSITION

2016	2015
\$798,359	\$942,331
64,433	157,233
1,424,169	913,991
395,130	436,576
	18,750
94,719	191,254
2,290,369	2,257,308
123,434	90,266
397,081	278,547
5,587,694	5,286,256
5,039,250	5,039,250
50,000	
10,606,109	11,167,526
148,220	190,626
13,362	13,134
\$21,444,635	\$21,696,792
\$69,400	\$99,530
121,804	120,951
1,243,506	1,242,712
256,692	230,772
1,691,402	1,693,965
9,122,340	9,245,390
26,169	95,569
9,148,509	9,340,959
10,839,911	11,034,924
8,572,008	8,969,332
1,648,072	1,307,892
384,644	384,644
10,604,724	10,661,868
\$21,444,635	\$21,696,792
	\$798,359 64,433 1,424,169 395,130 94,719 2,290,369 123,434 397,081 5,587,694 5,039,250 50,000 10,606,109 148,220 13,362 \$21,444,635 \$69,400 121,804 1,243,506 256,692 1,691,402 9,122,340 26,169 9,148,509 10,839,911 8,572,008 1,648,072 384,644 10,604,724



		Temporarily	Permanently	2016	2015
OPERATING REVENUE	Unrestricted	Restricted	Restricted	Total	Total
In-Kind Food	33,905,356			\$33,905,356	35,780,465
In-Kind Goods and Services	294,073			294,073	287,284
Grants and Contributions	9,627,767	2,161,929		11,789,696	11,205,187
Fees for Service	1,461,189			1,461,189	1,654,650
Rental Income	72,278			72,278	98,970
Community Purchase Program/Lehigh Sales	1,016,595			1,016,595	1,038,194
Less: Cost of Goods Sold	(824,107)			(824,107)	(821,693)
Gross Profit	192,488			192,488	216,501
Retail Grocery Sales	2,872,953			2,872,953	2,776,559
Less: Cost of Goods Sold	(2,414,528)			(2,414,528)	(2,400,823)
Gross Profit	458,425			458,425	375,736
Net Assets Released from Restrictions	1,821,749	(1,821,749)			
Total Operating Revenue	47,833,325	340,180		48,173,505	49,618,793
Expenses					
Program Services	43,849,310			43,849,310	46,631,214
Management and General	1,937,421			1,937,421	2,302,206
Fundraising	2,626,163			2,626,163	2,859,228
Total Operating Expenses	48,412,894			48,412,894	51,792,648
Change in Assets from Operating Activities	(579,569)	340,180		(239,389)	(51,792,648)
Nonoperating Activities					
NMTC Developers Fee					
Interest Income and Dividends	46,669			46,669	38,204
Change in Beneficial Interest	228			(228)	(977)
Endowment Distribution Income	37,116			37,116	35,752
Realized Gain on Investments	5,550			5,550	18,026
Unrealized Gain on Investment	80,779			80,779	30,312
Other Income	11,903			11,903	36,661
Total Nonoperating Activities	182,245			182,245	97,354
Change in Net Assets	(397,324)	(340,180)	384,644	10,661,868	(2,076,501)
Net Assets — Beginning of Year	8,969,332	1,307,892	384,644	10,661,868	12,738,369
Net Assets — End of Year	\$8,572,008	\$1,648,072	\$384,644	\$10,604,724	\$10,661,868



DONORS FY 2016

\$50,000.00 +

Albertsons Store Support Center Alliance Marketing Partners, LLC American Bread Company, Inc.

Anonymous (3)

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\$10,000 - \$24,999

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