



The  
Municipality of  
**PINAMALAYAN**



# SLGPR

State of Local Governance Performance Report

2019

2020

2021

2022



**BALDOS - MAGSINO ADMINISTRATION**  
2019 - 2022



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## Office of the Municipal Mayor

### Message



We are Pinamalayan, the Pot of Gold at the end of the rainbow and our people is the charm of our success and progress! 2019-2021 is a period of immense experience, challenge and proof of our service. I believe that the success of our administration emanated from the dedication of our civil servants and from participation of our constituents. Their commitment to our vision of progress and development became our fuel to strive to provide the best of our services.

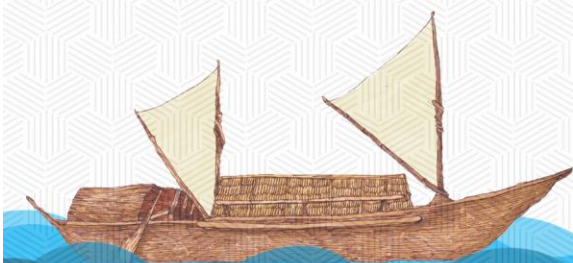
This period posted an enormous and unexpected ordeal to all when the Covid-19 Pandemic tested our plans. Yet, Pinamalayan proved that our preparedness and the ability to resolve problems are exceptional. Through the participation of each sector we braved and excelled even more. We continued to be vision-oriented and competitive as we march forward to reach our mission. In spite of the pandemic we ranked as the Most Improved Municipality in the Philippines. We continued to be the best and well prepared disaster management respondent (Gawad Kalasag Award) and peace and order implementer (ADAC Performance Audit Award) in the entire MIMAROPA Region. These are concrete proofs that our priority is the welfare of our people. In return, our administration enjoys the complete confidence of our populaces as we continue to serve the next full term unopposed.

We will continue to provide Pinamalayan with excellence and quality services and remain steadfast in our commitment as your stewards. We will enhance further our education system and heed the needs of our future citizens and partners; complete all our road networks boosting our agriculture, trade and tourism; establish dependable policies that strengthened and recognize the rights, privileges and opportunities of our constituents especially the vulnerable sectors; capacitate our civil servants that meet the quality standards.

We owe our great thanks to the services of the dedicated men and women – our employees, department heads, Sangguniang Bayan and Sangguniang Barangay and civic group and volunteers. Indeed, Pinamalayan became more than a stretch of land in the center of Oriental Mindoro. It has become the home of inspired and dedicated people.



**ARISTEO APASAN BALDOS, JR.**  
Municipal Mayor





## Office of the Municipal Vice-Mayor

### Message

Mabuhay Pinamaleños...



As we have started our second term in 2019, we've been focusing on plans, programs and projects favorable on the needs and welfare of our constituents such as job opportunities, infrastructure and development projects and economic growth. But, our resilience and sturdiness were tested when COVID-19 pandemic emerged the country and the typhoon "Quinta" hit the Province of Oriental Mindoro in 2020. These challenges brought us to become more united and acted as one. We faced it with full of hope and strenght. We continue to fight to surpass all these trials.

We, Pinamaleños are known for being determined and persistent. These characteristics were proven when this municipality became the Civil Service Commission (Prime -HRM) Bronze Awardee in 2019 and won the "Most Improved Municipality" in the National Competitiveness Council – Cities and Municipalities Competitiveness Index for 2020 despite of the pandemic.

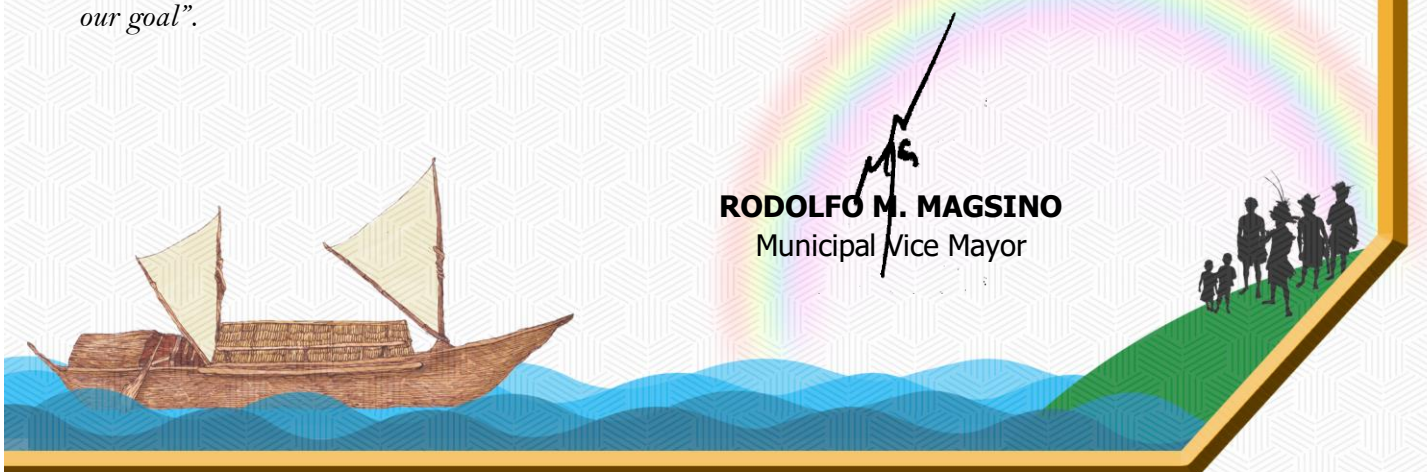
Furthermore, we continue to evolve. To confirm that, we are presenting this State of Local Governnace Performance Report which is a detailed information of execution of 2019-2022 plans, programs, and projects of this organization showing that they have been done successfully for the last three years.

Facts that have been established in this report are the fruit of hardwork, painstaking efforts and perseverance of all the public servants of this municipality with the support and cooperation of our constituents, NGOs and stakeholders.

Through this, we can see that there is a very significant difference from the way we carry out things in our first and second term of this dispensation that will surely help us in determining the things that should be consistently implemented and which necessitate improvement towards the attainment of this municipality's vision and mission.

To our constituents and colleagues, please accept our sincere thanks to all of you. Rest assured that our support will always be yours and to the present administration because *"your success is our goal"*.

**RODOLFO M. MAGSINO**  
Municipal Vice Mayor







**HON. ARISTEO APASAN BALDOS, JR.**  
MUNICIPAL MAYOR



# Municipal Elective Officials 2019-2022

Isip at Salita, Ngayon Isagawa.



**HON. RODOLFO M. MAGSINO**  
MUNICIPAL VICE MAYOR



**HON. ARNOLDO M. MADRID**  
SB MEMBER



**HON. MARCELO DUNHILL DELMO V**  
SB MEMBER



**HON. RIO S. MERCENE**  
SB MEMBER



**HON. JOSEPH T. RODIL**  
SB MEMBER



**HON. SEVERINO J. NARITO**  
SB MEMBER



**HON. NAPOLEON M. MANGARING**  
SB MEMBER



**HON. ANJUNE A. ZAMORA**  
SB MEMBER



**HON. LEONARDO L. PEDRAZA**  
SB MEMBER



**HON. ANTONIO VICTOR R. OLYMPIA**  
ABC LEAGUE PRESIDENT



**HON. JOVEN S. VELASCO**  
SK FEDERATION PRESIDENT



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### MUNICIPAL DEPARTMENT HEADS & CHIEFS-OF-OFFICE

NAME	DESIGNATION	OFFICE
MS. MIRASOL J. SANTOS	Municipal Administrator	Municipal Administrator' Office
	OIC-Municipal Civil Registrar	Municipal Civil Registry Office
EnP. ROSENIO A. TORIANO	Municipal Planning and Development Coordinator	Municipal Planning and Development Office
MR. PLARIDEL S. CUIPADO	Municipal Treasurer	Municipal Treasury Office
MS. JUDY DG. MORENTE	Municipal Accountant	Municipal Accounting Office
MS. ZAIDA D. MICIANO	Municipal Budget Officer	Municipal Budget Office
ENGR. MANOLITO E. MASCULINO	Municipal Engineer	Municipal Engineering Office
MR. CARLITO M. MEJICO, CPA, REB	Municipal Assessor	Municipal Assessor's Office
MR. DANNY S. VILLACRUSIS	Municipal Agriculturist	Municipal Agriculture Office
DR. NIÑA KRISTINNE L. PUNZALAN, RN, M.D.	Municipal Health Officer	Municipal Health Office
MS. GRACE EUNICE F. FABELLA	Municipal Social Welfare and Development Officer	Municipal Social Welfare and Development Office
MS. ESMERALDA M. PEREZ	Market Supervisor V	Market Operations Department
MR. ARNEL G. ABRENICA, MPA, PhD. DA	Secretary to the Sangguniang Bayan	Office of the Municipal Vice Mayor/SB
MS. NEMIA B. MONSANTO	MGDH I – Chief Administrative Officer	Human Resource Management Office
MR. MARLO C. ROSALES	Municipal Government Department Head I	Municipal Disaster Risk Reduction and Management Office
EnP. RICARDO A. LIM	MGADH/ SCO Focal Person/PESO Manager	Special Concerns Division
MR. EDWIN C. MICIANO	Licensing Officer III - BPLO	Permits and Licences Division
ENGR. ROY C. LUCBAN	Zoning Officer III / OIC Motorpool Supervisor	Zoning/Motorpool Division
MR. ALAN MICHAEL V. ANSALDO	Administrative Officer V Slaughterhouse Master	Slaughterhouse Operations Division
MR. JOHN DAVE M. DELOS SANTOS	Executive Assistant II	Office of the Municipal Mayor – Administrative Division
MR. RONE B. MADRID	Administrative Officer IV OIC-GSO	General Services Division
ENGR. ANGELA CAMILLE F. SAMARITA	Environmental Management Specialist I / OIC-MENRO	Municipal Environment and Natural Resources Management Division
MS. AMELIA L. RAMOS	Municipal Local Government Operations Officer VI	Municipal Local Government Operations Office
MS. AMMAFE D. JARABE, EdD.	Public Schools District Supervisor	Pinamalayan East District
PLTCOL. ALFREDO E LORIN, JR.	Chief of Police	Pinamalayan Municipal Police Station
INSP. BENJAMIN H NAVARRO	Municipal Fire Marshall	Bureau of Fire Protection





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## THE 37 BARANGAYS OF THE MUNICIPALITY

BARANGAY	CLASSIFICATION	LAND AREA (hectares)	POPULATION	BARANGAY CAPTAIN
1. Anoling	Rural	362.15	1,927	Gideon R. Sarmiento
2. Bacungan	Rural	467.14	1,593	Bencio H. Macailao
3. Bangbang	Rural	218.96	1,044	Edna L. Ranillo
4. Banilad*	Rural	739.73	1,933	Joelito J. Perlas
5. Buli	Rural	574.61	1,348	Andres M. Ganibo
6. Cacawan	Urban	149.01	6,736	Norven M. Arellano
7. Calingag	Rural	890.54	1,984	Eugenio M. Mantaring
8. Del Razon	Rural	401.39	1,494	Dante H. Mazon
9. Guinhawa*	Rural	820.19	2,236	Joey C. Jaminola
10. Inclanay	Rural	582.45	2,085	Johny A. Lolong
11. Lumambayan*	Rural	267.68	2,705	Rico M. Bonifacio
12. Malaya	Rural	488.88	935	Teofilo P. Sapusao
13. Maliangcog	Rural	629.00	1,585	Merafe T. Alub
14. Maningcol	Rural	450.81	1,800	Judith P. De Belen
15. Marayos	Rural	948.46	1,751	Enrico M. Caunceran
16. Marfrancisco*	Urban	317.30	6,079	Alberto M. Magsino
17. Nabuslot	Rural	378.88	2,853	Antonio S. Mogol
18. Pagalagala	Rural	331.86	1,228	Lerma M. Manrique
19. Palayan	Rural	234.90	1,957	Nolito A. Dela Cruz
20. Pambisan Malaki	Rural	570.74	1,838	Loreto E. Flores
21. Pambisan Munti	Rural	808.18	1,109	Amadeo Q. Magtibay
22. Panggulayan	Rural	363.53	2,789	Roberto A. Miciano
23. Papandayan*	Urban	507.04	6,912	Raul M. Miciano
24. Pili*	Rural	692.64	3,937	Gilbert A. Seño
25. Quinabigan*	Rural	273.53	2,455	Celso V. Mondoñedo
26. Ranzo*	Rural	420.63	924	Arnel F. Nambio
27. Rosario	Rural	359.96	1,735	Hipolito D. Ondoy
28. Sabang	Rural	8799.20	2,945	Generosa J. Arancillo
29. Sta. Isabel	Rural	1067.69	2,901	Merlita M. Panganiban
30. Sta. Maria	Rural	186.96	1,504	Rufino S. Dimapilis
31. Sta. Rita	Urban	273.77	3,028	Antonio Victor R. Olympia
32. Sto. Niño	Rural	118.55	1,277	Edna D. Limbo
33. Wawa*	Urban	27.67	4,764	Benigno M. Lamboloto
34. Zone I*	Urban	33.83	2,957	Roy Bryan M. Malapote
35. Zone II	Urban	34.23	2,994	Mary Francis Deocora M. Fabie
36. Zone III	Urban	24.85	2,029	Fernando T. Rodil
37. Zone IV	Urban	10.65	1,012	Victor J. Lingon

Note: (\*) - Coastal Barangays





# Acknowledgement

Deep appreciation is hereby accorded to various municipal offices, national government agencies, barangays, civil society organizations, institutions and other stakeholders in our municipality for their invaluable involvement and contributions. Through collaborative efforts, the State of Local Governance Performance Report 2019-2022 of the Municipal Government of Pinamalayan was organized, structured and packaged by the:

### **SUPERVISORY AND OTHER SERVICES SECTOR**

#### **PATRICIO L. DEL VALLE**

*Development Management Officer IV/  
Asst. to the MPDC*

### **GENERAL PUBLIC SECTOR**

#### **VIRGILIO M. KING, EnP.**

*Project Development Officer III/Sector Coordinator*

#### **JOHN ERIC G. MONDOÑEDO**

*Draftsman I/Planning Assistant/Assistant Sector Coordinator*

### **SOCIAL DEVELOPMENT SECTOR**

#### **FREDELINO A. TORIANO, JR.**

*Planning Officer II/Sector Coordinator*

#### **ORLEX H. MARAYAN, EnP.**

*Dev't Management Officer II, Assistant Sector Coordinator*

### **ECONOMIC DEVELOPMENT SECTOR**

#### **JAN-NEIL H. EVANGELISTA**

*Senior Administrative Assistant II/ Sector Coordinator*

#### **ROMEL T. MARAYAN**

*Statistician I, Assistant Sector Coordinator*

### **ADMINISTRATIVE SERVICES**

#### **RUTH D. MALING**

*Administrative Officer IV/Administrative Services and CSO Linkage Focal  
Administrative Aide II*

#### **MARIANNE L. LUARCA**

### **SUPPORT SERVICES**

#### **LORRAINE F. FESTIN**

*Research and Evaluation Assistant/Administrative Services Assistance Focal*

#### **MARY JOY R. SALENDREZ**

*Administrative Aide III/Public Assistance and  
Compliant Desk Assistant Focal*

#### **GERALD M. DULATRE**

*Information System Analyst Assistant/eRecords  
Management Focal/Incoming & Outgoing  
Communication Focal*

#### **EDEN M. HERNANDEZ**

*Administrative Aide II/Housekeeping Task and Other Administrative  
Programmer/Technician II*

#### **GIZELLE F. MARMOL**

*Programmer/Technician III/Software and Hardware Servicing Focal*

#### **MARK SHERMAN N. TAMAYO**

*Programmer/Technician II*

#### **JAYSON M. MAUPAY**

*Programmer/Technician III/CSO Database Focal*

#### **FHIL JOSEPH L. GALANG**

*Administrative Aide III/Software and Hardware Servicing Focal*

#### **SALEM NATANIEL D. AMUL**

Indeed, we are grateful to our partners in community development for their unqualified participation and support.

Above all, let us praise and thank Almighty for His guidance as we are all His stewards in bringing about excellence in local governance.



**THANK YOU AND GOD BLESS!!!**

**ROSENIO A. TORIANO, EnP.**

Municipal Planning and Development Coordinator

Municipal Planning and Development Office

Telephone: (043)738-4632

Email Address: [mpdo@pinamalayan.gov.ph](mailto:mpdo@pinamalayan.gov.ph)

Our Website: [www.pinamalayan.gov.ph](http://www.pinamalayan.gov.ph)







# VISION



**PINAMALAYAN CITY,**  
the Central Trading Hub of Oriental Mindoro  
and the rest of MIMAROPA  
demonstrating a robust investor- and  
tourist-centered economy  
with diversified agro-industrial activities  
anchored on sustainable growth  
and social equity.





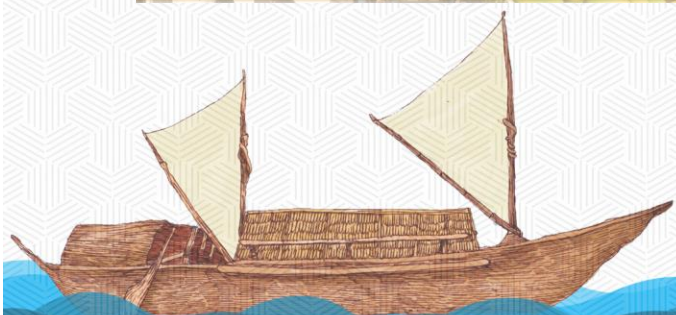
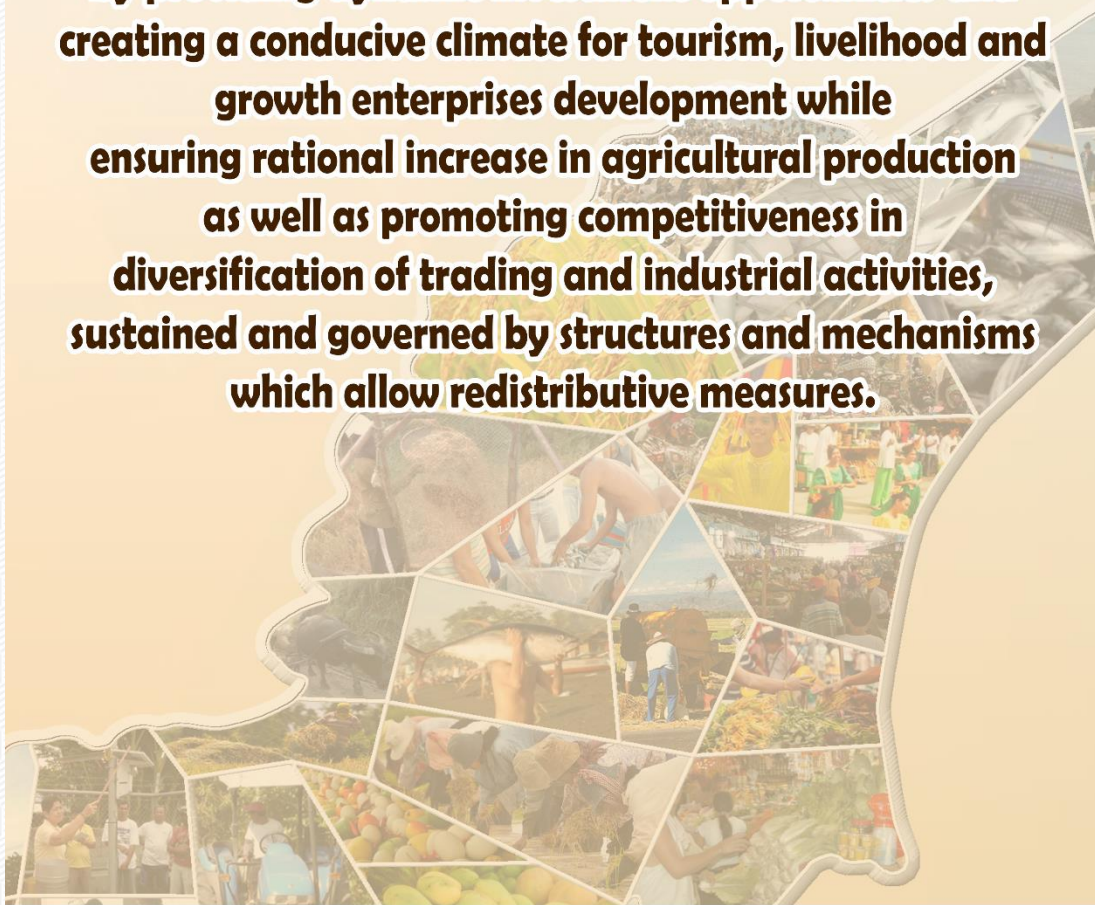


# MISSION



## To boost local economy

by providing dynamic investment opportunities and creating a conducive climate for tourism, livelihood and growth enterprises development while ensuring rational increase in agricultural production as well as promoting competitiveness in diversification of trading and industrial activities, sustained and governed by structures and mechanisms which allow redistributive measures.







## STRATEGIC THRUSTS AND DEVELOPMENT PRIORITIES

**T**

**TRANSPARENCY, ACCOUNTABILITY AND GOOD GOVERNANCE**

**O**

**RGANIZATIONAL DEVELOPMENT AND EMPOWERMENT**

**P**

**EACE AND ORDER AND PUBLIC SAFETY**

**C**

**COMMUNITY INVOLVEMENT AND INTEGRATION**

**A**

**GRICULTURE, TOURISM, HISTORY, CULTURE & ARTS AND ENVIRONMENTAL PROTECTION**

**R**

**EVENUE GENERATION AND LIVELIHOOD PROGRAMS**

**E**

**EDUCATIONAL AND TECHNICAL SKILLS DEVELOPMENT**

**S**

**OCIAL PROGRAMS**







# CORE VALUES

Recognizing the vision of becoming the **CENTRAL TRADING HUB OF ORIENTAL MINDORO AND THE REST OF MIMAROPA** demonstrating a robust investor-and-tourist-centered economy, with diversified agro-industrial activities anchored on sustainable growth and social equity,

WE, public servants, commit ourselves to attain the vision of the **MUNICIPAL GOVERNMENT OF PINAMALAYAN** by living by the tenets of the following **CORE VALUES:**

**R**ESPONSIBLE LEADERSHIP

**A**CCOUNTABILITY AND TRANSPARENCY IN GOVERNANCE

**I**NNOVATIVE AND EXCELLENT SERVICE

**N**URTURERS OF FAITH AND PATRIOTIC IDEALS

**B**UILDERS OF POSITIVITY AND TEAM SPIRIT

**O**BJECTIVITY AND INTEGRITY OF PURPOSE

**W**ELL-BALANCED ECOLOGY ADVOCATES





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# MUNICIPAL PROFILE





**MUNICIPAL PROFILE**

**LEGEND**

According to an old story, the name Pinamalayan, came from the words, "**IPINAMALAY NA**" (*"It has been made known to us"*), as exclaimed by its first settlers, a group of adventurous transmigrants who encountered turbulent weather in the sea, when a rainbow appeared in the horizon and guided them towards safety and to a place where they discovered abundant resources for livelihood. Other sources attribute the name Pinamalayan simply to the fact that the area was once a vast area planted to rice, hence the name "**PINAGPALAYAN**".



**HISTORY**



Pinamalayan is one of the oldest towns in the Province of Oriental Mindoro and a major political and economic center in the southern part of the province way back the latter years of Spanish regime. Pinamalayan was organized as a permanent settlement in the 1800's under the leadership of a Gobernadorcillo. In 1914, the Municipal Council acted on the selection of a new town site through viva-voce voting.

It was in 1916 that the seat of the Municipal Government was transferred from Lumambayan to its present site which was then part of Panggulayan. Pinamalayan was originally composed of six big barrios namely: Panggulayan, Quinabigan, Nabuslot, Lumambayan, Tambong and Balete.

During the American Occupation, American planners made sure that the town is properly laid out according to a planning system that included wide, symmetrical roads with appropriate drainage facilities. It was also during that time when the plaza, along with the rainbow structure was constructed adjacent to the municipal building.



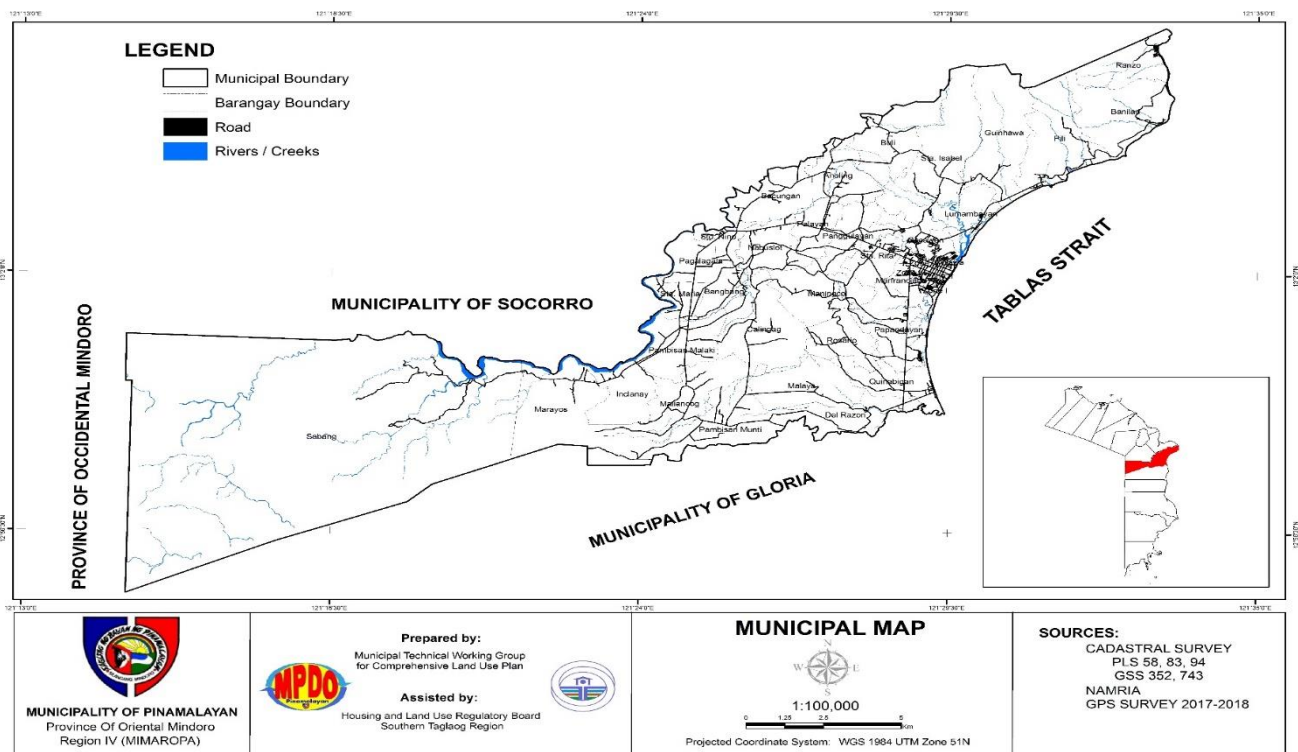
**GEOGRAPHICAL LOCATION AND RESOURCE ENDOWMENT**

Pinamalayan having a total land area of 28,266 hectares is located at the center of Oriental Mindoro. It is around 118 km from Puerto Galera, the northernmost town of the province; 68 km from Calapan City, the capital of Oriental Mindoro and its major entrance point from Manila; around 56 km from the town of Roxas, entrance point from the Philippines southern provinces and 120 km from Bulalacao, Oriental Mindoro southernmost town.





The town of Pinamalayan is bounded in the north by the towns of Socorro and Pola; in the west by the Province of Occidental Mindoro; in the south by the Town of Gloria and in the east by Tablas Strait. National and provincial road networks connect Pinamalayan with other local government units. Tablas Strait separates Pinamalayan from the island-province of Marinduque and the island-towns of Concepcion and Bantuin, Romblon but all are accessible by passenger boats plying the routes daily.



Local Topography is generally plain except in areas edging the boundary with the town of Pola which are hilly and mountainous. Westward from Maningcol-Rosario-Malaya area to the boundary with Occidental Mindoro is likewise hilly or rolling plains.

Soil type category evaluates the area in terms of its potential for agricultural development. The types of soil in the municipality of Pinamalayan include the San Manuel, Quingua, Luisiana and Maranlig Series and Rough Mountain Soils. San Manuel and Quingua are considered as the two most suitable soils for lowland and upland rice production.

Climate falls under climatic type III which has no very pronounced maximum rain period with a short dry season lasting from one to three months. Northeast monsoon prevails from August to March. It is east to northeast in April, southeast in May and June and easterly in October. Several rivers and streams cut across the broad plain of Pinamalayan. The major river that traverses the municipality is the Pula River. The Pula River is categorized as Class C by the Department of Environment and Natural Resources (DENR). The beneficial use of Class C is for recreational and industrial uses as well as for the propagation and growth of fish and other aquatic resources.

The other river systems in Pinamalayan are Macanlig, Babahurin, Pinamalayan, Sabang, Buli, and Quinabigan River. Creeks, on the other hand, include Banilad, Pili, Putting-Tubig, Macanlig, Matood-tood and Papandayan.

The type of rocks lain beneath the municipality is alluvium, known for good water bearing abilities. As such, the municipality possesses fair to good groundwater resources. Potential areas of high yielding wells can be found in Barangays Zone I to IV, Cacawan, Sta. Rita, etc.

The land use strategy encourages the dispersal of growth across the municipality. This is done through the development of multiple growth nodes centered on the Poblacion, Cacawan-Marfrancisco-Sta. Rita and the Maliangcog-Pabmisan Munti areas. This strategy shall be



supported by an extensive infrastructure backbone to make socio-economic growth more efficient.

## DEMOGRAPHY

According to the PSA 2020 Census of Population, Pinamalayan has a total population of 90,383. Barangay Papandayan has the highest population with 6,912 residents accounting to 7.65 percent share of the total population. This is followed by Cacawan with 6,736 residents with 7.45 percent, and Marfrancisco with 6,079 residents comprising 6.73 percent. On the contrary, barangay Ranzo is the least populated barangay with only 924 residents. Following are barangay Malaya with 935 residents and Zone IV with 1,012 residents.

Since there was no official data of the number of households yet from the PSA as of this date of writing, figures were derived from 2015 Census of Population and Housing. Estimatedly, there were 21,020 households in the municipality in year 2020. Contrary to barangay population, Cacawan has the most estimated number of 1,684 households followed by Marfrancisco with 1,520, and Papandayan with 1,382. Average household size ranges from 4 to 5 composed of parents and two to three offsprings.

Barangay	Population	Percent Share (%)	*Number of Households	**Average Household Size
<b>URBAN</b>				
Wawa	4,764	5.27	953	5
Zone I	2,957	3.27	591	5
Zone II	2,994	3.31	749	4
Zone III	2,029	2.24	507	4
Zone IV	1,012	1.12	202	5
Cacawan	6,736	7.45	1,684	4
Marfrancisco	6,079	6.73	1,520	4
Papandayan	6,912	7.65	1,382	5
Sta. Rita	3,028	3.35	757	4
<b>Sub-Total</b>	<b>36,511</b>	<b>40.40</b>	<b>8,346</b>	<b>4</b>
<b>RURAL</b>				
Anoling	1,927	2.13	385	5
Bacungan	1,593	1.76	398	4
Bangbang	1,044	1.16	261	4
Banilad	1,933	2.14	483	4
Buli	1,348	1.49	270	5
Calingag	1,984	2.20	496	4
Del Razon	1,494	1.65	374	4
Guinhawa	2,236	2.47	559	4
Inclanay	2,085	2.31	521	4
Lumambayan	2,705	2.99	541	5
Malaya	935	1.03	187	5
Maliangcog	1,585	1.75	317	5
Maningcol	1,800	1.99	450	4
Marayos	1,751	1.94	350	5
Nabuslot	2,853	3.16	713	4
Pagalagala	1,228	1.36	307	4
Palayan	1,957	2.17	489	4
Pambisan Malaki	1,838	2.03	460	4
Pambisan Munti	1,109	1.23	222	5
Panggulayan	2,789	3.09	697	4
Pili	3,937	4.36	984	4
Quinabigan	2,455	2.72	614	4
Ranzo	924	1.02	231	4
Rosario	1,735	1.92	347	5
Sabang	2,945	3.26	736	4
Sta. Isabel	2,901	3.21	725	4
Sta. Maria	1,504	1.66	301	5
Sto. Niño	1,277	1.41	255	5
<b>Sub-Total</b>	<b>53,872</b>	<b>59.60</b>	<b>12,674</b>	<b>4</b>
<b>TOTAL</b>	<b>90,383</b>	<b>100.00</b>	<b>21,020</b>	<b>4</b>

Source: Philippine Statistics Authority  
\* Estimated based on the Household Size of 2015 CPH  
\*\* Household size was based on 2015 CPH

## SIGNIFICANT DEVELOPMENTS IN THE MUNICIPALITY

With its current state of economy and development, Pinamalayan is vying to become a city in the Second District of the Province of Oriental Mindoro. The table below shows the current level in urban hierarchy of the municipality relative to Calapan City and other municipalities and the time frame of possible transition of the status of the municipality from being a Medium Town to Large Town.





Presently, Pinamalayan is identified as one of the three major growth centers of the province together with Calapan City and Roxas. It is classified as a First Class Municipality by virtue of DOF Department Order No. 20-05 as implemented by BLGF Memorandum Circular No. 01-M (43) – 05 issued on January 31, 2006.

The strategic location of the municipality being at the center of the province, its well-planned urban core, the presence of the Intra-Regional Transport, its high agricultural potentials, as well as the high percentage of the available labor force are some of the advantages necessary for sustainable development strategies. Its physical environment and socio-economic accomplishments are efficient starting points from which future development efforts may be linked with.

Having the best-planned *Poblacion* in Oriental Mindoro, Pinamalayan with its grid-pattern of 20 meters wide road right-of-way in major segments can still absorb further urban growth and remains a model in town planning.

**Trend Hierarchy of Centers by Year 2020, Province of Oriental Mindoro**

<b>Levels in Urban Hierarchy</b>	<b>Current Centers in Hierarchy (2002)</b>	<b>Change in Status (2002-2010)</b>	<b>Future Centers in Hierarchy (2020)</b>
Large Town (Primary Urban Center B)	Calapan	+ ,= Calapan	Calapan Pinamalayan Roxas
Medium Town (Primary Centre A)	Pinamalayan Roxas	+ Pinamalayan + Roxas	Victoria
Small Town (Secondary Center B)	Bongabong Victoria Mansalay Bulalacao Gloria Naujan Socorro Bansud Puerto Galera	,= Bongabong + Victoria ,= Mansalay ,= Bulalacao ,= Gloria ,= Naujan ,= Socorro ,= Bansud ,= Puerto Galera	Bongabong Mansalay Bulalacao Gloria Naujan Socorro Bansud Puerto Galera
Village (Tertiary Urban Center)	Baco San Teodoro Pola		Baco San Teodoro Pola

Source: PLUC-TWG Oriental Mindoro (2011)

Notes: (+) - moves to next level by year 2020

(,) and (=) - stays at same level by year



## BRIEF PROFILE

LGU Type	: Municipality
Income Class	: 1 <sup>st</sup> Class
Total Land Area (has)	: 28,226
Population	: 90,383 (2020 PSA)
No. of Barangays	: 37
Urban Barangays	: 9
Rural Barangays	: 28
No. of Households	: 21,020 (2020 estimated)

## FINANCIAL PROFILE – 2021

IRA Share	:	Php 265,705,843.00
Local-Sourced Revenues	:	47,207,629.86
Other Revenues	:	0.00
<b>Total LGU Income</b>	:	<b>Php 320,064,552.17</b>

## ECOSYSTEM

- Agricultural Ecosystem
- Forest Ecosystem
- Coastal Marine Ecosystem
- Freshwater Ecosystem

## ECONOMIC ACTIVITY

- 1 Agricultural
- 2 Commercial and Services Centers
- 3 Fishery
- 4 Industrial
- 5 Mining

## TOURISM POTENTIAL

- Beach Resort
- History and Culture (e.g., fort, cathedral and church, historical road, historical monument, museum, structures and buildings)
- Hotels
- Natural attraction

## INTRA-REGIONAL TRANSPORT FACILITIES

- Strong Republic Nautical Highway
- Domestic Airport
- Feeder Ports
  1. Recodo, Barangay Zone I
  2. Barangay Pili

## PUBLIC UTILITIES

- Inland Power Producer (GBH)
- Local Water District
- Electric Power Distributor
- Telecommunications
- Courier Services

## CONTACT DETAILS

<b>Website</b>	: <a href="http://www.pinamalayan.gov.ph">www.pinamalayan.gov.ph</a>
<b>Email Address</b>	: <a href="mailto:mayoroffice@pinamalayan.gov.ph">mayoroffice@pinamalayan.gov.ph</a> <a href="mailto:mpdo@pinamalayan.gov.ph">mpdo@pinamalayan.gov.ph</a>
<b>Telefax No.</b>	: (043) 284 – 7146 / (043) 738 – 4632
<b>Zip Code</b>	: 5208



## DEVELOPMENT DIRECTION

### Development Drives

- Diversify the Economy
- Strengthen the Agricultural Production
- Ensure Adequate and Accessible Social Services
- Ensure Sustainable Utilization of Natural Resources
- Provide Adequate Infrastructure Support Facilities
- Create Conducive Climate for Livelihood and Growth Enterprises Development
- Increase and Expand Internal Capacity, Capability and Resources

### Priority Investment Areas

- Comprehensive Rest and Recreation Estate
- Processing, Manufacturing and Marketing
- Banking and Other Financial Services
- Commercial Subdivision and Warehousing
- Fast-food Chain and Fine Dining
- Realty and Development
- Agro-Business
- Tourism
- Infrastructure
- Environment
- Social Services

### Comparative Advantages

- Strategic Location
- Well-Planned Urban Core
- Availability of Intra-Regional Transport Facilities
- Vast Land Resources
- Availability of Labor Force

### Land Use Strategy

- Major Urban Centers
- Urban Corridor
- Secondary Urban Center
- Rural Growth Centers
- Transport Framework



# SLGPR

State of Local Governance Performance Report

2019

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2021

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## LGPMS LGU PROFILE







**LOCAL GOVERNANCE PERFORMANCE MANAGEMENT SYSTEM (LGPMs)  
LGU PROFILE CY 2021**



Department of the Interior and Local Government  
LGPMs Profiling  
CY 2021

Form 1. LGU Profile (CM)

**Local Governance Performance Management System – DATA COLLECTION AND CERTIFICATION FORM**  
Form 1. LGU Profile

City /  Municipality : **Pinamalayan** Region : **MIMAROPA**  
of  
Province : **Oriental Mindoro**

**INSTRUCTIONS: PLEASE READ BEFORE PROCEEDING TO THE ITEMS.**

(1) To be completed and certified by the LGU-LGPMs Team. (2) The data or information should be based on the current situation of the year under review i.e., as of October 31, 2021; except for select indicators with specific reference year e.g., financial data based on CY 2020 records. (3) Members of the LGU-LGPMs Team are to affix their respective signatures on the Certification Page. (4) Encode data via Google Survey to be accessed through <http://bit.ly/2021-LGU-Profile> until December 15, 2021.

**I. Basic Information**

Income Class First Class  
Population (CY 2020) 90,383  
No. of Households (CY 2020) 20,085  
Land Area (in sq.km) 282.66  
Website [www.pinamalayan.gov.ph](http://www.pinamalayan.gov.ph)

**II. Ecosystems**

Please tick available condition(s):

- Agricultural
- Coastal Marine
- Forest
- Freshwater
- Urban

**III. Hazards**

Please indicate the type of hazards present in the LGU (check all that apply):

- Earthquake / Ground-shaking
- Flood
- Rain-induced Landslide
- Storm surge / Tsunami
- Typhoon
- Others: \_\_\_\_\_

**IV. Economic Activity**

Please rank the economic activities present in the LGU (start from "1" for the most dominant; write N/A for activities not present):

- 1 Agriculture
- 2 Commercial and service centers
- 4 Fisheries
- 3 Industrial
- 6 Mining and quarrying
- 5 Tourism
- Others: \_\_\_\_\_

**V. Financial Summary CY 2020**

LGU Income		Resource Allocation and Utilization	
IRA share	PhP 247,913,679	Personal services expenditure ratio	34.61 %
Locally-sourced revenues	PhP 51,124,407.28	Total expenditure per capita	PhP 3,400.33
Other revenues	PhP 44,221,242.	Debt service ratio	0 %
<b>Total</b>	<b>PhP 343,259,329.24</b>		

**Revenue Generation**

Cost-to-collect revenue	24.33 %	Real property tax accomplishment rate	98.46 %
Locally-sourced revenue per capita	PhP 641.51	Locally-sourced revenue to Total Income	14.90 %
		Regular revenue to Total Income	14.90 %

**VI. LGU-owned Economic Enterprise**

Please tick the LGU-owned enterprise(s) present in the locale (check all that apply):

- Museum
- Public cemetery
- Public market
- Others. Please specify: \_\_\_\_\_
- Public park
- Slaughterhouse
- Transport terminals





### VII. Local Special Bodies, Committees and Other Councils

Please indicate which local entities are organized in the LGU and their year of constitution (write "N/A" for entities not organized):

	Organized?		Year
	Yes	No	
Local Anti-Drug Abuse Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Council for the Protection of Children	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Council for the Welfare of Disabled Persons	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Culture and Arts Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Development Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Disaster Risk Reduction and Management Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Drinking Water Quality Monitoring Committee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2020
Local Health Board	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Housing Board	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Nutrition Committee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Peace and Order Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local School Board	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Solid Waste Management Board	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019
Local Tourism Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2019

### VIII. Legislative Profile and Support to Operations

Please indicate which local issuances have been approved / passed by the LGU (check all that apply):

	Year last updated
<input checked="" type="checkbox"/> Annual Investment Plan	2021
<input checked="" type="checkbox"/> Capacity Development Agenda	2021
<input checked="" type="checkbox"/> Code of General Ordinances	1991
<input checked="" type="checkbox"/> Comprehensive Development Plan	2018
<input checked="" type="checkbox"/> Comprehensive Land Use Plan	2019
<input checked="" type="checkbox"/> Contingency Plan	2020
<input checked="" type="checkbox"/> Environmental Code	2016
<input type="checkbox"/> Freedom of Information Ordinance or EO	
<input checked="" type="checkbox"/> Gender and Development Plan and Budget	2021
<input checked="" type="checkbox"/> Health and Sanitation Code	1993
<input checked="" type="checkbox"/> Local Development Investment Program	2020
<input checked="" type="checkbox"/> Local Climate Change Action Plan	2021
<input checked="" type="checkbox"/> Local Public Transport Plan	2021
<input checked="" type="checkbox"/> Local School Board Plan	2020
<input checked="" type="checkbox"/> Local Shelter Plan / Resettlement and Relocation Action Plan	2021
<input type="checkbox"/> Manual of Operations	
<input checked="" type="checkbox"/> Market Code	2015
<input checked="" type="checkbox"/> Peace and Order, and Public Safety Plan	2021
<input checked="" type="checkbox"/> Revenue Code	2019
<input checked="" type="checkbox"/> Safe Closure and Rehabilitation Plan	2017
<input checked="" type="checkbox"/> Solid Waste Management Plan	2021

### IX. Housing and Basic Utilities

No. of Informal Settlers	1,357 HH	HH w/ access to piped-in water (Level III)	41.18 %
Households (HH) w/ access to electricity	91.06 %	HH w/ access to sanitary toilets	81.71 %





### X. Appointed/Designated Local Officials/Employees

Please tick box if Department Head position is present in the LGU and if the incumbent Head occupies a plantilla (permanent) position. Also, kindly indicate below the year of appointment:

Position present? (tick if Yes)	Position Title	Occupies Plantilla Position? (tick if Yes)	Year Appointed
<input checked="" type="checkbox"/>	Accountant	<input checked="" type="checkbox"/>	1993
<input checked="" type="checkbox"/>	Administrator	<input checked="" type="checkbox"/>	2016
<input checked="" type="checkbox"/>	Agriculturist	<input checked="" type="checkbox"/>	2002
<input type="checkbox"/>	Architect	<input type="checkbox"/>	_____
<input checked="" type="checkbox"/>	Assessor	<input checked="" type="checkbox"/>	2018
<input checked="" type="checkbox"/>	Budget Officer	<input checked="" type="checkbox"/>	2006
<input checked="" type="checkbox"/>	Civil Registrar	<input checked="" type="checkbox"/>	1993
<input type="checkbox"/>	Cooperatives Officer	<input type="checkbox"/>	_____
<input checked="" type="checkbox"/>	Disaster Risk Reduction and Management Officer	<input checked="" type="checkbox"/>	2017
<input checked="" type="checkbox"/>	Engineer	<input checked="" type="checkbox"/>	2020
<input type="checkbox"/>	Environmental and Natural Resources Officer	<input type="checkbox"/>	_____
<input type="checkbox"/>	General Services Officer	<input type="checkbox"/>	_____
<input checked="" type="checkbox"/>	Health Officer	<input checked="" type="checkbox"/>	2021
<input type="checkbox"/>	Information Officer	<input type="checkbox"/>	_____
<input type="checkbox"/>	Legal Officer	<input type="checkbox"/>	_____
<input checked="" type="checkbox"/>	Planning and Development Coordinator	<input checked="" type="checkbox"/>	1989
<input type="checkbox"/>	Population Officer	<input type="checkbox"/>	_____
<input checked="" type="checkbox"/>	Secretary to the Sanggunian	<input checked="" type="checkbox"/>	2015
<input checked="" type="checkbox"/>	Social Welfare and Development Officer	<input checked="" type="checkbox"/>	2021
<input type="checkbox"/>	Tourism Officer	<input type="checkbox"/>	_____
<input checked="" type="checkbox"/>	Treasurer	<input checked="" type="checkbox"/>	2020
<input type="checkbox"/>	Veterinarian	<input type="checkbox"/>	_____

### XI. Personnel Complement

Please provide the total number personnel occupying the following positions:

Elective officials	12		
Permanent appointive officials	20	Barangay health workers	395
Permanent employees (exclude officials counted in item above)	205	Doctors	3
Contractual employees	0	Fire Officers	16
Job order and/or contract of services	328	Midwives	8
		Nurses	2
		Police officers	70

### XII. LGU-managed Facilities

Please indicate total no. of facilities managed by the LGU:

Drug rehabilitation center	0
Health center	1
Hospital	0
Infirmery	0
Isolation Facility	1
Museum	0
Park	1
Pre-school	1

### XIII. LGU Service Vehicles

Please indicate total no. of vehicles owned by the LGU:

Ambulance	2
Fire truck	1
Garbage truck	3
Motorcycle	40
Patrol car	3
Service vehicle	21
Other: (Please specify)	_____





Reading center / library	1	
Residential care facility	0	
Socio-cultural center	0	
Sports facility	1	
Vocational / technical school	0	
		3 Dump Trucks
		4 Mini Dump Trucks
		3 Payloaders
		1 Road Grader
		1 Man Lifter
		1 Mobile Kitchen
		1 Mobile Clinic
		1 Rescue Truck
		1 Backhoe with Concrete Breaker
		1 Self-Loading Truck

#### XIV. Other sectoral profiles

##### A. Senior citizens' welfare

1. The LGU has an Office of Senior Citizen's Affairs (OSCA)  Yes  No

If yes:

- 1.1 OSCA is headed by *(indicate position title of Head)*: Senior Citizen Federation President  
 1.2 OSCA Officer occupies the position as:  *plantilla/permanent*  *designated*  
 1.3 OSCA Officer receives remuneration: SG – N/A  
 1.4 OSCA Officer occupies:  *dedicated office space*  *designated desk*

##### B. Youth development

1. The LGU has a Local Youth Development Office (LYDO)  Yes  No

If yes:

- 1.1 LYDO is headed by *(indicate position title of Head)*: Executive Assistant II  
 1.2 LYDO Officer occupies the position as:  *plantilla/permanent*  *designated*  
 1.3 LYDO Officer receives remuneration of: SG 17  
 1.4 LYDO Officer occupies:  *dedicated office space*  *designated desk*

2. There is a Sanggunian-approved Local Youth Development Plan  Yes  No

If yes:

- 2.1 Plan was approved in *(indicate date)*: 2021  
 2.2 Plan covers the following period: 2022 - 2024

##### C. Disaster Risk Reduction and Management

**Notes:** DILG is monitoring the availability of plans to address public health emergencies, such as LDRRMP and CBDRRMP. Also for monitoring is the presence of plans that respond to and accommodate unexpected changes in operational requirements in the workplace, such as the PSCP.

1. The LGU has a Local Disaster Risk Reduction and Management Plan (LDRRMP)  Yes  No

If yes:

- 1.1 Plan was approved in *(indicate date)*: 05/24/2021  
 1.2 Plan covers the following period: 2020 - 2022  
 1.3 The LDRRMP covers the following elements:  
*(check all that apply)*

- Prevention and Mitigation  
 Disaster Preparedness  
 Response  
 Rehabilitation and Recovery





1.4 The LDRRMP provides guidance to address the following types of disasters: *(check all that apply)*

- Natural disasters
  - Biological/Public health emergency
  - Drought
  - Earthquake/Ground-shaking
  - Flood
  - Rain-induced landslide
  - Storm surge/Tsunami
  - Typhoon
  - Other: \_\_\_\_\_
- Human-induced disasters
  - Armed conflict
  - Terrorism
  - Other: \_\_\_\_\_

1.5 Current plan is being updated to include guidance for the following aspects of DRRM / disasters: *(list all that apply)*

Covid 19 Response and Vaccination Plans;  
Disaster Risk Reduction and Management for Health Plan

2. The LGU has a Public Service Continuity Plan (PSCP)  Yes  No

If yes:

- 2.1 Plan has been drafted:  Yes  No
- 2.2 Plan was approved in *(indicate date)*: October 25, 2021
- 2.3 Plan covers the following period: 2022 - 2023

3. The LGU's barangays have formulated and approved Community - based Disaster Risk Reduction and Management Plans (CBDRRMP)  Yes  No

If yes:

3.1 The number of barangays with formulated and approved CBDRRMP is:

Total No. of Brgys in the LGU	37
No. of Brgys with CBDRMMP	37
Percentage of Brgys with CBDRRMP	100%

3.2 Number of barangays which have incorporated the following elements of DRRM into their CBDRRMPs:

No. of Brgys.	Elements of DRRM
37	Prevention and Mitigation
37	Disaster Preparedness
37	Response
37	Rehabilitation and Recovery

3.3 Number of barangays affected by different types of disasters which have incorporated responsive measures into their CBDRRMPs: *(please ensure consistency with the types of disasters applicable to the LGU, as indicated in item 1.4)*

Types of Disasters	No. of Brgys affected	No. of Brgys w/ responsive measures
Natural disasters		
<input checked="" type="checkbox"/> Biological/Public health emergency	37	37
<input checked="" type="checkbox"/> Drought	28	28
<input checked="" type="checkbox"/> Earthquake/Ground-shaking	37	37
<input checked="" type="checkbox"/> Flood	29	29
<input checked="" type="checkbox"/> Rain-induced landslide	37	37
<input checked="" type="checkbox"/> Storm surge/Tsunami	9	9
<input checked="" type="checkbox"/> Typhoon	37	37
<input type="checkbox"/> Other: _____	_____	_____
Human-induced disasters		
<input type="checkbox"/> Armed conflict	_____	_____
<input type="checkbox"/> Terrorism	_____	_____
<input type="checkbox"/> Other: _____	_____	_____





**D. Climate Change Expenditure Tagging**

1. Climate change expenditures are identified in the CY 2021 Annual Investment Programs (AIP)  Yes  No
2. Identified climate change expenditures in AIP are tagged using the prescribed AIP Form  Yes  No

**E. Project Monitoring**

1. The LGU has a Local Project Monitoring Committee  Yes  No  
If yes:
  - 1.1 Project Monitoring Reports are submitted to the Local Development Council:
    - Monthly
    - Quarterly
    - Semi-annual
    - Annual
    - No submission

**F. Pantawid Pamilyang Pilipino Program (4Ps) [For cities and municipalities only]**

1. There is a City/Municipal Advisory Committee that oversees implementation of 4Ps in the LGU  Yes  No
2. The LGU designated a Focal Person who serves as a DSWD-Link in the implementation of the Program  Yes  No

**G. Agriculture and Fisheries**

1. The LGU organized an Agriculture and Fishery Council  Yes  No  
If yes:
  - 1.1 Indicate year the Council was organized: 2021
2. The LGU has an Agriculture Office  Yes  No  
If yes:
  - 2.1 Indicate name of the Office: Municipal Agricultures Office
  - 2.2 The Office has an Agricultural and Biosystems Engineering Division / Section  Yes  No

**H. Labor and Employment**

1. The LGU has a Public Employment Service Office (PESO)  Yes  No  
If yes:
  - 1.1 PESO is headed by (indicate position title of Head): Assistant MPDC
  - 1.2 PESO Officer occupies the position as:  plantilla/permanent  designated
  - 1.3 PESO Officer receives remuneration of: SG - 22
  - 1.4 PESO Officer is assisted by (other PESO staff, if any): 3 Job Order Personnel

**XV. Awards and Recognitions**

Enumerate local governance-related awards and recognitions received by the LGU since CY 2018, both national and international. Note: Please do not include the following: a) personal awards, and b) regional awards.

Award title	Year conferred	Award-giving body	Nat'	Int'
Best in e-Governance Customer Empowerment	2018	DigitalCitiesPHAwards	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Presidential Awards on Child Friendly Municipality	2018	Council for Welfare of Children	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Seal of Child Friendly Local Governance	2018	Child Friendly Local Government Unit	<input checked="" type="checkbox"/>	<input type="checkbox"/>
PRIME-HRM Bronze Award	2019	Civil Service Commission	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2019 PARA EL MAR 3 <sup>rd</sup> Place-Outstanding Locally-Managed Marine Protected Area	2019	Marine Protected Area Support Network	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Most Improved First to Second Class Cities and Municipalities Competitive Index 2020 Rankings	2020	Department of Trade and Industry	<input checked="" type="checkbox"/>	<input type="checkbox"/>





**XVI. LGU Description**

*Please provide a brief description of the local government that highlights its governance thrusts and how these are translated in programs and commitments. The LGU can also feature what it is known for (e.g., products, destinations and taglines). **Description MUST NOT EXCEED 70 words.***

The Municipal Government of Pinamalayan is founded in the RAINBOW Values (i.e Responsible Leadership, Accountable and Transparency in Governance, Innovative and Excellent Services, Nurturers of Faith and Patriotic Ideals, Builders of Positivity and Team Spirit, Objectivity and Integrity of Purpose and Well-Balanced Ecology Advocate) which aims in becoming the Central Trading Hub of Oriental Mindoro and the Rest of MIMAROPA demonstrating a robust investor and tourist-centered economy with diversified agro-industrial activities anchored on sustainable growth with social equity.

**XVII. LCE Profile**

Name of Mayor	ARISTEO APASAN BALDOS, JR.
Term of Office (1 <sup>st</sup> , 2 <sup>nd</sup> or 3 <sup>rd</sup> )	2 <sup>nd</sup>
Party Affiliation	Liberal Party
Telephone No.	(043) 284 71 46
Fax No.	(043) 284 71 46
E-mail address	mayorsoffice@pinamalayan.gov.ph



Department of the Interior and Local Government  
LGPMS Profiling  
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Form 1. LGU Profile (CM)

City /  Municipality of : PINAMALAYAN  
Province : ORIENTAL MINDORO

Region : MIMAROPA

Date: December 9, 2021

## CERTIFICATION PAGE

**We**, the members of the LGU-LGPMS Team, hereby confirm the answers provided in Form 1. LGU Profile CY 2021.

**We** assume the responsibility in providing credible and realistic data.

SIGNED:

*(Note: Place your signature above printed name. Indicate your position)*

  
HON. ARISTEO A. BALDOS, JR.

Municipal Mayor, Chairperson

  
MS. MIRASOL J. SANTOS

Municipal Administrator, Member

  
EnP. ROSENIO A. TORIANO

MPDC, Member

  
MS. GRACE EUNICE F. FABELLA


MSWD Officer, Member

  
DR. MARK JAYSON F. CASTRO

Rural Health Physician, Member

  
MS. ZAIDA D. MICIANO

Municipal Budget Officer, Member

  
MS. JUDY D. MORENTE

Municipal Accountant, Member





Department of the Interior and Local Government  
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Form 1. LGU Profile (CM)

  
ENGR. MANOLITO E. MASCULINO

Municipal Engineer, Member

MR. CARLITO M. MEJICO


Municipal Assessor, Member

  
MR. PLARIDEL S. CUPIADO

Municipal Treasurer, Member

MR. DANNY S. VILLACRUSIS


Municipal Agriculturist, Member

  
MS. CHITA P. LACDANG

Municipal Civil Registrar, Member

  
MR. RONE B. MADRID

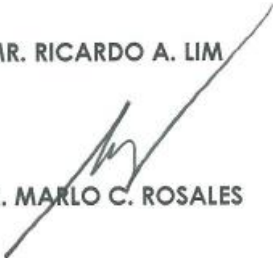
OIC – General Services Officer, Member

  
MR. ARNEL G. ABRENICA

Secretary to the Sanggunian, Member

MR. RICARDO A. LIM

SCO Focal/PESO Manager, Member

  
MR. MARLO C. ROSALES

LDRRMO III, Member

MS. AMELIA L. RAMOS

MLGOO, Member

  
PLTCOL ANTHONY J. RAMOS

OIC – Chief of Police, Pinamalayan MPS,  
Member

MS. AMMAFE D. JARABE, Ed. D.

DepEd Public Schools District Supervisor,  
Member

# SLGPR

State of Local Governance Performance Report

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# INTRODUCTION





# INTRODUCTION

Inspired by the democratic exercise of voting for public office, electorates always expect that elective public officials shall lead a service-driven stewardship promoting public welfare, to act as guardians - not owners - of public resources, and ultimately, of public trust.

Full of optimism, forward looking and imploring the guidance of the Divine Providence, the people of Pinamalayan have been enthusiastically engaged in every electoral process. Its result is construed as an embodiment of the shared high hopes of achieving a meaningful state of development and progress that the public officials shall lead us to, but by way of pursuing local good governance.

Notching a resounding land slide victory in the 2019 election as Mayor of the Municipality of Pinamalayan, Honorable Aristeo Apasan Baldos, Jr. literally carried to triumphant feat his official line up for Sangguniang Bayan while his Vice-Mayor, Honorable Rodolfo M. Magsino was unopposed. The win entitled the conquering team of elective officials to a tenure of office from noon of June 30, 2019-to-June 30, 2022, coinciding with the second term of office of both Mayor Baldos, Jr. and Vice-Mayor Magsino. This incumbency has been an interesting part of the unfolding history of our municipality as major changes for development are underway despite challenges, particularly the unparalleled impact of COVID-19 pandemic.

This State of Local Governance Performance Report (SLGPR) hereby presents the highlights of accomplishments of the Municipal Government of Pinamalayan during the period 2019 – 2022 under the leadership of Honorable Aristeo Apasan Baldos, Jr as Local Chief Executive. Significantly, the following are the recognitions, awards, commendations and other honors bestowed to this agency during subject period in its pursuit for excellence in governance:

- ✚ **Seal of Child-Friendly Municipality**  
For passing the 2019 Child-Friendly Local Governance Audit  
April 10, 2019



**Seal of Child-Friendly Municipality**  
For passing the 2019 Child-Friendly Local Governance Audit  
April 10, 2019

- ✚ **Bronze Awardee**  
Processed-defined Human Resource Management in the four core HRM systems under the Enhanced Meritocracy and Excellence in Human Resource Management (PRIME-HRM)  
July 24, 2019



**Bronze Awardee**  
Processed-defined Human Resource Management in the four core HRM systems under the Enhanced Meritocracy and Excellence in Human Resource Management (PRIME-HRM).

- ✚ **1<sup>st</sup> Place, GAWAD KALASAG**  
Excellence in Disaster Reduction and Management and Humanitarian Assistance  
August 15, 2019



**1<sup>st</sup> Place, GAWAD KALASAG**  
Excellence in Disaster Reduction and Management and Humanitarian Assistance  
August 15, 2019

**3<sup>rd</sup> Place, Para El Mar 2019**  
 Marine Protected Area Awards and Recognition OUTSTANDING NETWORK  
 October 23, 2019



**3<sup>rd</sup> Place, Para El Mar 2019**  
 Marine Protected Area Awards and Recognition OUTSTANDING NETWORK  
 October 23, 2019

**Finalist, Para El Mar 2019**  
 Marine Protected Area Awards and Recognition  
 October 23, 2019



**Finalist, Para El Mar 2019**  
 Marine Protected Area Awards and Recognition  
 October 23, 2019

**Plaque of Recognition for Pinamalayan Community e-Center**  
 For being one of the few existing Community e-Centers in the country for more than 15 years of successful operation rendering exemplary performance.  
 October 24, 2019



**Plaque of Recognition for Pinamalayan Community E-Center**  
 For being one of the few existing Community e-Centers in the country for more than 15 years of successful operation rendering exemplary performance.

**3<sup>rd</sup> Place, Fiesta Mahalita Na! Street Dancing Competition**  
 In celebration of the 69<sup>th</sup> Provincial Founding Anniversary of the province of Oriental  
 November 15, 2019



**3<sup>rd</sup> Place, Fiesta Mahalita Na! Street Dancing Competition**  
 In celebration of the 69<sup>th</sup> Provincial Founding Anniversary of the province of Oriental Mindoro

**BUREAU OF FIRE PROTECTION**  
 Most Outstanding Partner



**BUREAU OF FIRE PROTECTION**  
 Most Outstanding Partner



**Rank 1 Most Improved LGU to All 1<sup>st</sup> and 2<sup>nd</sup> Class Municipalities in the Philippines**

Guided by its mandates as provided by RA 7160 (LGC-1991) and other pertinent laws, its resolute effort to ascertain its vision and mission, the Municipal Government of Pinamalayan was hence merited and awarded as the Most Improved LGU nationwide for the category 1st - 2nd Class Municipality, from nationwide rank of 478 in 2019 to rank 98 in 2020 in the Cities and Municipalities Competitiveness Index (CMCI) held its 8th Regional Competitiveness Summit last December 16, 2020.



**Awardee “Good Financial Housekeeping” from Department of Interior and Local Government**

“Good Financial Housekeeping” is the compliance of the local government unit with accounting and auditing standards, rules and regulations, awarded to the municipality on February 19, 2020.



**Rank 3 in Economic Dynamism MIMAROPA**

Economic Dynamism, usually associated with activities that create a stable expansion of business and industries and higher employment, the Municipality of Pinamalayan Rank 3rd Overall LGU, Economic Dynamism and Government Efficiency out of 29 participating 1st to 2nd Class municipalities in MIMAROPA region on July 22, 2020.



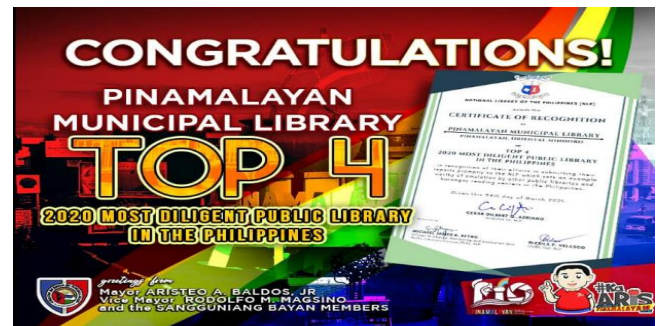
**Plaque of Recognition from DepEd-Division of Oriental Mindoro**

Plaque of recognition from DepEd-Division received on December 15, 2020



**TOP 4 2020 Most Diligent Public Library in the Philippines**

Pinamalayan Municipal Library  
March 31, 2021



**Top LGU Performer with Highest Accomplishment in the National Vaccination Day 2021**

Pinamalayan Municipal Health Office  
December 20, 2021



**Plaque of Recognition – Pinamalayan RIS HUB Tech4ED Center**

for the 17 years of dedicated and committed partnership with Department of Information and Communications Technology under Tech4ED Project.  
December 22, 2021





# SLGPR

State of Local Governance Performance Report

2019

2020

2021

2022

## STATE OF LOCAL GOVERNANCE PERFORMANCE HIGHLIGHTS 2019 - 2022





# INSTITUTIONAL DEVELOPMENT SECTOR





## I. INSTITUTIONAL DEVELOPMENT SECTOR

### 1. GOVERNANCE AND ADMINISTRATION

**WE ARE PINAMALAYANI!**, the Legendary Pot of Gold at the end of the rainbow and our people are the charm of our success and progress! 2019-2022 is a period of immense experience, challenge, and proof of our service.

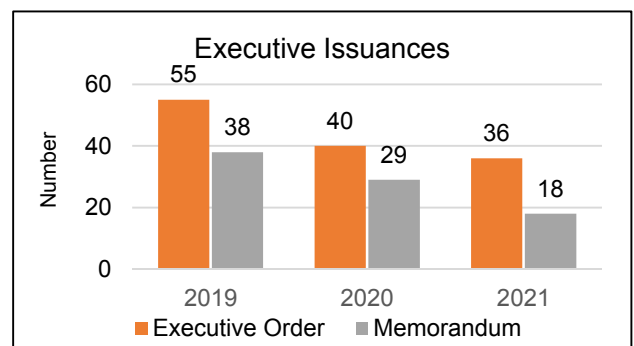
This has posted an enormous and unexpected ordeal to all when the COVID-19 Pandemic tested our plans. The majority of our plans and programs have been canceled and postponed due to the restriction of people's movement and the limitation imposed on gatherings.

Yet, Pinamalayan proved that our preparedness and the ability to resolve problems are exceptional. Through the participation of each sector, we braved and excelled even more.



This administration aims to bring services closer to the people especially those from the rural communities. As early as 2019, the office have conducted several *Serbisyo Caravan* to different barangays within the municipality. Services such as medical, dental check-up, seed distribution, civil registration, animal registration, tax assessment, issuance of senior/PWD identification cards, and distribution of hygiene kits were enjoyed by the constituents.

Part of the office mandate is the issuance of executive orders and memoranda providing guidelines and directives to our municipal and barangay functionaries, national agencies operating within the municipality, civil society organizations, local special bodies/committees, and residents. The Local Chief Executive issued 55 Executive Orders and 38 Memoranda in 2019, 40 Executive Orders and 29 Memoranda in 2020, and 36 Executive Orders and 18 Memoranda in 2021.



Despite the pandemic, the municipality ranked as the Most Improved Municipality in the Philippines – 1<sup>st</sup> to 2<sup>nd</sup> Class Municipalities Category of 2020 Cities and Municipalities Competitiveness Index (CMCI) Ranking conferred by the Department of Trade and Industry (DTI). We continued to be the best and well-prepared disaster management respondent (Gawad Kalasag Award) and peace and order implementer (Anti-Drug Abuse Committee (ADAC) Performance Audit Award) in the entire MIMAROPA Region.

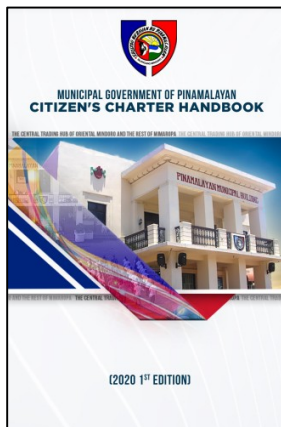
These are concrete proofs that our priority is the welfare of our people.

### 2. PARTICIPATION (LGU-CSO-PO SECTOR LINKAGES)

Active participation of the citizens played a vital role in the promotion of transparency and good governance at the local level. As such, align with the strategic thrust of upholding transparency, this administration sought community involvement, participation, and integration

by going beyond the minimum requirements as to membership of CSOs/POs in the Local Special Bodies.

Aside from the Municipal Development Council, wherein the Civil Service Organizations (CSOs) and People's Organization (POs) are part of the planning process, this administration also encouraged the participation of CSOs and POs in the project implementation and monitoring by designating them as members of Project Monitoring Committee (PMC) as part of its people empowerment in the implementation and monitoring of government infrastructure projects and programs.



This administration also ensures that citizens and other clients are well-informed and guided on what services are being offered and how to avail it through the provision of the citizen's handbook. Sensitive to the sentiments of the people, the LGU came up with a client satisfaction measurement to identify the necessary improvements, enhancements, or innovations to provide public service above par.

To ensure that all complaints and grievances of citizens are properly heard and addressed, the LGU includes the step-by-step procedures in filing and hearing complaints if not fairly and properly attended to and expand the forum for hearing complaints, suggestions, or inquires through the utilization of social media as other means of reaching out to the public.

Committed to making government services accessible to the people especially those from far-flung barangays, *Serbisyo Caravan* was conducted to offer interventions and address the gaps through the provision of essential social services.

### 3. LOCAL LEGISLATION

The current set of the Sangguniang Bayan under the leadership of re-elected Municipal Vice-Mayor, Hon. Rodolfo M. Magsino as the Presiding Officer assumed office on the 1<sup>st</sup> day of July 2019, the same day the inaugural session was conducted. The Internal Rules and Procedures was formulated to serve as guidelines in the discharge of their legislative functions. Sangguniang Bayan Standing Committees were also created. All unfinished measures from the previous set of the Sangguniang Bayan has been refiled and referred to concerned different SB Committees, same as to the new legislative proposals. During the first semester of tenure, the office conducted the accreditation process of Civil Society's Organization and Non-Government Organization by calling all existing CSOs/NGOs in the municipality for its renewal and same to those new applications for accreditation in consonance to the guidelines and provisions on the selection for the composition of people's council of the municipality and it has a total of 32 CSOs/NGOs accredited during the 6 months of their tenure.



For the years 2020 and 2021, the implementation of plans was affected by the declaration of the Enhanced Community Quarantine (ECQ) which started in mid-March of 2020 due to COVID-19 pandemic, from which transactions in the government operations and services had been adjusted. Also, gathering and face-to-face meetings were disallowed in compliance with the health protocols. Thus, social media is considered as a new platform in the conduct of meetings.



The situation implicated the deferment of some legislative measures except those urgent and essential matters to contain the spread of the virus. Also, the schedules and priorities were not aligned to other legislative commitments instead the provision of much-needed assistance for the constituents are given the priority for the past years of service resulting in abeyance on the enactment of other mandated codes and ordinances and non-compliance to the national issuances and among the required legislative measures is the enactment of Solid Waste Management Code and updating of Revenue Code. The construction of individual rooms of SB members is still unimplemented due to the insufficiency of funds.



In the assessment, there is a silver lining despite the absence of some legislative enactments because the Municipality of Pinamalayan was able to remain and sustain its continued growth and development through appropriate realization of enacted ordinances, approved functional resolutions that are necessary for the progress of the well-being and enrichment of the average living of every family in the municipality. The office also administered the Pinamalayan Municipal Library as the public reading facility in the municipality. It is a remarkable year not only for the Office of the Vice Mayor and Sangguniang Bayan but also for the Municipality of Pinamalayan because the Pinamalayan Municipal Library was awarded by the National Library of the Philippines (NLP) as *Top 4 Most Diligent Library in the Philippines*.

As the main function of the office, the Sangguniang Bayan enacted the following legislations as compliance to the Department of the Interior and Local Government (DILG) Memorandum Circular Nos. 2019-121 dated 29 July 2019 and 2019-167 dated 04 October 2019, 2020-027 dated 07 February 2020 and 2020-145, the Presidential directive during the 4<sup>th</sup> State of the Nation Address of the President to clear roads from illegal structures and obstructions, to wit:



- *Ordinance No. 13-2020 – The Pinamalayan Traffic Management and Enforcement Code (PITRAMEC);*
- *Ordinance No. 01-2021 - Ordinance prohibiting all sorts of obstruction/s in streets, sidewalks, setbacks, avenues, alleys, bridges, parks, and other similar public places in the municipality of Pinamalayan, Oriental Mindoro and providing penalties for violation thereof.*

Likewise, the office enacted and published/posted the following required Ordinances:

- *Ordinance No. 07-2019 - Pinamalayan Integrated Zoning Ordinance (PIZO);*
- *Ordinance No. 08-2019 - An Ordinance prohibiting child delivery outside the basic emergency maternal obstetrics and newborn care (BEmONc) and other equally capable health facilities and authorizing the imposition of fees and penalties for violating thereof and other purposes;*
- *Ordinance No. 01-2020 - An Ordinance regulating cockfighting, the establishment, operation, and maintenance of cockpits and breeding of gamecocks in the Municipality of Pinamalayan, Oriental Mindoro;*
- *Ordinance No. 07-2021 – An Ordinance providing for child survival, development, protection, and participation and establishing a comprehensive child and family support system in Pinamalayan, otherwise known as the Child Welfare Code of Pinamalayan, and providing additional provision in some sections thereof.*

It showed below a comparative analysis of enactment and passage of legislative measures for three (3) consecutive years which covers governance, general administrations, social, economic, public order, and safety.

**SUMMARY OF LEGISLATIVE ENACTMENTS, BY TYPE**

LEGISLATIONS	ORDINANCES				RESOLUTIONS			
	2019	2020	2021	Total	2019	2020	2021	Total
1. Appropriations	22	34	41	<b>97</b>	195	189	128	<b>512</b>
2. Ways and Means	1			<b>1</b>				
3. Ordinances and Legal Matters	4	4	2	<b>10</b>	95	94	129	<b>318</b>
4. Cooperatives and Livelihood								
5. Tourism					3		4	<b>7</b>
6. Labor and Employment								
7. Trade, Commerce and Industry					1			<b>1</b>
8. Food, Agriculture and Fisheries					1	4	3	<b>8</b>
9. Social Welfare and Community Development			3	<b>3</b>	10	8	4	<b>22</b>
10. Health and Sanitation	1	1		<b>2</b>	4	6	3	<b>13</b>
11. Housing and Urban Poor								
12. Games and Amusements		1	1	<b>2</b>	1		1	<b>2</b>
13. Education and Culture		1		<b>1</b>	1	1	6	<b>8</b>
14. Women and Family								
15. Human Rights and Migration								
16. Youth and Sports Development					1	1	1	<b>3</b>
17. Cultural Communities and Indigenous People								
18. Order and Public Safety	1	3	1	<b>5</b>	7	4	7	<b>18</b>
19. Public Works and Infrastructure					28	6	13	<b>47</b>
20. Energy, Public Utilities, and Facilities					2		1	<b>3</b>
21. Transportation and Communication		1	3	<b>4</b>	2	3		<b>5</b>
22. Landed Estate and Urban Development	5	2	2	<b>9</b>	2	2	9	<b>13</b>
23. Environmental Protection and Natural Resources					4	2		<b>6</b>
24. Barangay Affairs	1			<b>1</b>		3		<b>3</b>
25. Public Market and Slaughterhouse								
26. Good Government/Public Ethics and Accountability						1	3	<b>4</b>
27. People's Organization and Non-Government Organization (NGO) Affairs					35	3	7	<b>45</b>
28. Human Resource Development and Organization					3			<b>3</b>
29. Local and International Relations								
<b>TOTAL</b>	<b>35</b>	<b>47</b>	<b>53</b>	<b>135</b>	<b>395</b>	<b>327</b>	<b>319</b>	<b>1,041</b>



As per SB Resolution No.270-2021 dated November 22, 2021, the Sangguniang Bayan recommended to fill-up the vacancy of Hon. Severino J. Narito in the local sangguninan as he can no longer discharge his official duties and functions as Sangguniang Bayan Member due to his medical condition as certified by his attending physician and a declaration from his family of his incapacity. The body recommended to appoint Mr. Ryan J. Narito as replacement and serve the unexpired term of services of his father.

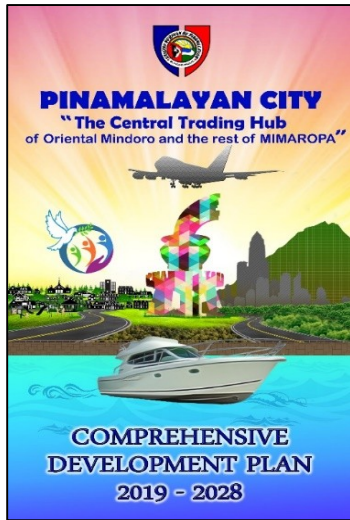
Hon. Ryan J. Narito officially took an oath of office in the presence of the Provincial Governor, Honorable Humerlito A. Dolor, on December 4, 2021.





#### 4. DEVELOPMENT PLANNING

For Development Planning and Coordination Services, among the highlights of our achievement during the term under report were the approval of the municipality's two most important long-term development plans, the



Comprehensive Land Use Plan (CLUP) 2015-2045 and Comprehensive Development Plan (CDP) 2019-2028 by the higher authorities concerned.



On November 11, 2019, the Sangguniang Panlalawigan (SP) finally approved the Pinamalayan CLUP/ZO through SP Resolution No.4978-2019. On the other hand, the CDP was assessed by the Provincial Technical Assessment Committee (PTAC) led by the Provincial Planning and Development Office (PPDO) and the Department of the Interior and Local Government and was approved by the Provincial Development Council as per CDP Assessment Checklist (Annex A BLGD CAT Form 1) on June 18, 2019, and later through the approved Enhanced CDP Assessment Tool/Checklist (Annex A BLGD CAT Form 1-B) on December 10, 2021.

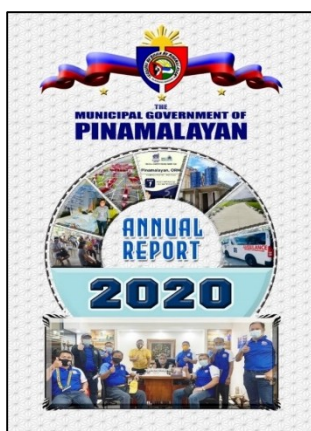
Notably, the Municipal Government of Pinamalayan (MGOP) through the Municipal Planning and Development Office (MPDO) complied with the preparation and submission of the required medium-term and short-term development plans and investment programs within the prescribed period despite the restrictions due to pandemic. For medium-term development plans and investment programs, prepared were Executive-Legislative Agenda (ELA) 2020-2022, Medium-Term Development Framework Plan (MTDFP) 2020-2022, Municipal Development and



Investment Program (MDIP) 2020-2022, and Municipal Devolution Transition Plan (MDTP) 2022-2024. For Calendar Years 2020, 2021, and 2022, short-term development plans and investment programs prepared were Compendium of Thematic Plans and Programs (TPP), Annual Development Plan (ADP),

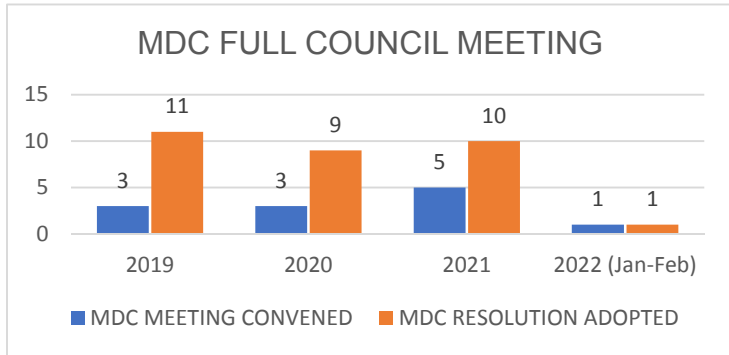


Annual Investment Program (AIP) Annual Program Implementation Plan (APIP). In addition, a total of 16 Supplemental Investment Programs (SIP)s were formulated during the term period wherein six (6) were formulated in CY 2019, four (4) SIPs in CY 2020, five (5) SIPs in CY 2021, and one (SIP) in January-February of CY 2022. Further, NGA-



mandated thematic and other plans formulated were Tourism Road Infrastructure Project Prioritization Criteria (TRIPPC) Project Proposals; Displacement, Rehabilitation and Sustainability Plan (Road Clearing Operation); Forest Land Use Plan (FLUP) 2019-2028; and Local Public Transport Route Plan (LPTRP) 2019-2023.

For the required official reports, the MGOP was able to comply with the submission of the yearly Agency Annual Report, Annual Agency Performance Appraisal (AAPA), Local Governance Performance Management System (LGPMS) LGU Profile, Ecological Profile, and Inventory/Directory of CSOs/POs/NGOs.



As it takes charge of the Municipal Development Council's administrative and technical services, the MPDO provided secretariat services in convening MDC Full Council Meetings. In total, twelve MDC Full Council meetings were convened with 31 MDC Resolutions passed and adopted.

To ensure transparency and accountability in the implementation of local development programs and projects, DILG Memorandum Circular 2019-188 enjoined all LGUs to organized Local Project Monitoring Committees in their respective area of jurisdiction. Pursuant to the memorandum and to the LGC 1991, the MPDO assumes the role as Secretariat to the Project Monitoring Committee (PMC) so that it takes charge of the Committee's administrative and technical services.



Year	No. of Meetings Convened	No. of Project Inspection and Monitoring Activities Assisted	No. of Project Inspection and Recommendation Reports Submitted
2020	2	0	0
2021	4	14	79
2022 (Jan-Feb)	0	3	20

In the same manner, Performance Management Team (PMT) under the MPDO leadership in collaboration with other functionaries delivered highly notable performance despite the public health/safety protocols due to pandemic. Among the activities conducted during the report period were the following, to wit:

1. Office/Division Performance Commitment and Review (O/DPCR) with Rating Validation
  - 2019 1<sup>st</sup> Semester O/DPCR Rating on October 2-18, 2019
  - 2019 2<sup>nd</sup> Semester O/DPCR Rating on February 12-18, 2020
  - 2020 1<sup>st</sup> Semester O/DPCR Rating on September 1-October 9, 2020
  - 2020 2<sup>nd</sup> Semester O/DPCR Rating on March 1-5, 2021
  - 2021 1<sup>st</sup> Semester O/DPCR Rating on August 23-27, 2021
  - 2021 2<sup>nd</sup> Semester O/DPCR Rating on February 21-March 11, 2022
2. Office/Division Performance Commitment and Review (O/DPCR) and Performance Standard Guide (PSG) Calibration
  - 2020 O/DPCR and PSG on November 13-December 10, 2019
  - 2021 O/DPCR and PSG on November 11-24, 2020 & August 23, 2021
  - 2022 O/DPCR and PSG on November 8-12, 2021
3. Office/Division Performance Commitment and Review (O/DPCR) Recalibration
  - 2021 O/DPCR on March 13 – August 23, 2021





Another major project assigned to MPDO is the implementation of 2018 Community-Based Monitoring System (CBMS) 3<sup>rd</sup> Round Survey. All modular activities of the project was completed as per Memorandum of Agreement with the Provincial Government of Oriental Mindoro that led to an updated CBMS database and statistical data, to wit:

- CBMS APP I: Mobile Based CBMS Database Collection on October 1 – November 30, 2018
- CBMS APP Module II: Data Processing and Map Digitizing on October 14 – December 18, 2019
- Barangay Validation of 2018 CBMS 3<sup>rd</sup> Round Survey Results on February 4 – October 13, 2020
- CBMS APP Module III: CBMS-Based Barangay Development Planning and Budgeting on November 4 – 24, 2020



The Community eCenter (CeC) is a special project by the municipal government being managed by the MPDO. It is manned by Job Order and Contract of Service personnel supervised by the CeC Manager who at the same time is the Senior Administrative Assistant II in MPDO. The main objective of this project is to bridge the digital divide existing between “communities with information” and “communities without information through the use of ICT



facilities and services, to promote basic e-technology/e-capacity among different stakeholders, to facilitate and enforce appropriate rules and regulations to Management Information System (MIS) and CeC operation, to help develop and maintain different MIS, to upgrade skills of MIS personnel, to provide information on business opportunities, credit and technical assistance, source of materials and information to the public through LGU's website and internet, to facilitate access on information on public service, employment and livelihood opportunities, health and welfare services, credit and assistance and distance education and training through CeC programs, and to facilitate cooperation among local communities to simplify business transactions by using market data and to strengthen the social, political and economic powers of rural communities.

The services offered by CeC ranged to Electronic Services, eTechnology Education, Software Maintenance and Hardware Servicing and Website Administration. Through eLiteracy Education Program, the CeC conducted 16 batches of 4-day training/seminar workshop on Basic Computer Operation Course held from March to November 2019. A total of 143 participants came from various sectors, all from different barangays of the municipality were trained. Other services accomplishment is shown below.

eServices		
YEAR	No. of Clients	Income (Php)
2019	244	5,997.00
2020	56	2,288.00
2021	79	1,245.00

Software Maintenance and Hardware Servicing						
YEAR	LAN Services	Software Services	Hardware Services	Hardware & Software Services	eServices	TOTAL
2019						217
2020	4	107	24	37	11	183
2021	3	112	19	23	4	161

The continuing efforts in empowering multi-sectoral consumers and clientele, particularly through Information and Communication Technology (ICT) project and services have distinguished the Community eCenter of various national feat and recognitions.

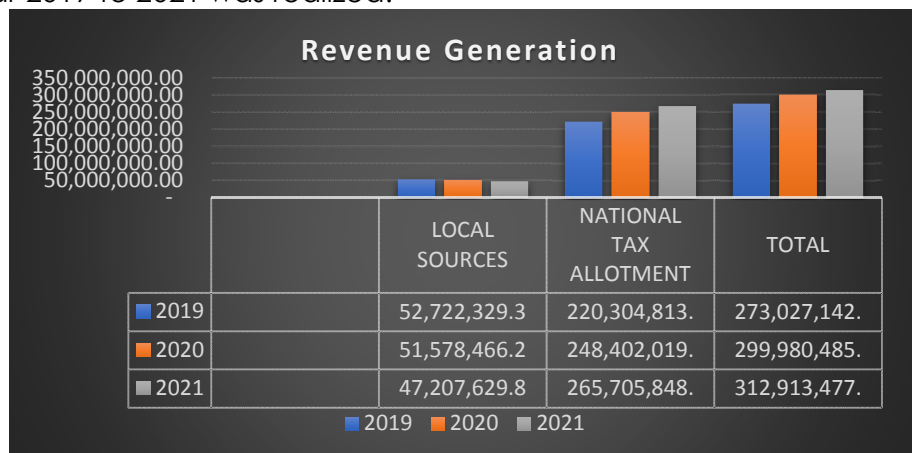


YEAR	AWARDS/RECOGNITIONS RECEIVED
2018	Trophy of Recognition for successful operation of CeC for more than 10 years
	DigitalCitiesPH Awardee: National Champion – 1 <sup>st</sup> Place “Best in eGovernance – Customer Empowerment”
	DILG MIMAROPA – Official (Lone) Entry for DigitalCitiesPH Award - Best in eGovernance – Customer Empowerment
	DILG Oriental Mindoro – Official (Lone) Entry for DigitalCitiesPH Award - Best in eGovernance – Customer Empowerment
2019	ASEAN Digital Awards Nominee (LAOS)
	Pinamalayan CeC Oriental Mindoro: Self Sustaining CeC Award being one of the existing CeC in the Philippines for 15 years
2021	Plaque of Recognition for 17 years of Dedicated and Committed Partnership of Pinamalayan RIS HUB Tech4Ed Center of DICT and Tech4Ed Project
2022	Inclusion in the Knowledge Center of the Development Academy of the Philippines Website: “Compendium of Innovation and Productivity Initiatives”

## 5. REVENUE GENERATION

Concerning the efficiency of the system of real property tax assessment and collection, the Municipal Treasury Office (MTO) adopted an Integrated Taxation Management System Project (ITAX) assisted by the Provincial Government that improves the fiscal management and revenue generation to simplify the tax process and make it easy for taxpayers to comply as its shortened in time waiting and extracting data of clients during the processing of payment. Another measure that this office had engaged is the launching of “Tax on Wheels”. This innovative way of public service is not merely to raise funds to support the needs of LGU, but also to act as an improvement and contribution to the delivery of basic services to the people of Pinamalayan during the pandemic. Another dynamic system that provided convenience to clients is the office involvement in Serbisyo Caravan pursuant to the goal of bringing government services closer to the people. With the help of this technology and other pioneering programs, the forecasted amount for the year 2019 to 2021 was realized.

The average annual income for the past 3 years is FIFTY MILLION FIVE HUNDRED TWO THOUSAND EIGHT HUNDRED EIGHT & 48/100 (Php 50,502,808.48). Our dependency on National Tax Allocation (NTA) slightly increase from 80.69% (2019), 82.81% (2020), and 84.91 (2021).



With regard to the local revenue source, there is a decrease of 2.17% in 2020 and 10.46% in 2021 compared to 2019 which was the effect of COVID-19 pandemic.



## 6. RESOURCE ALLOCATION AND UTILIZATION

The Municipal Budget Office (MBO) is responsible for the administration of budget services in the key areas of budget planning, defense, review and execution, accountability, and other budgetary services.

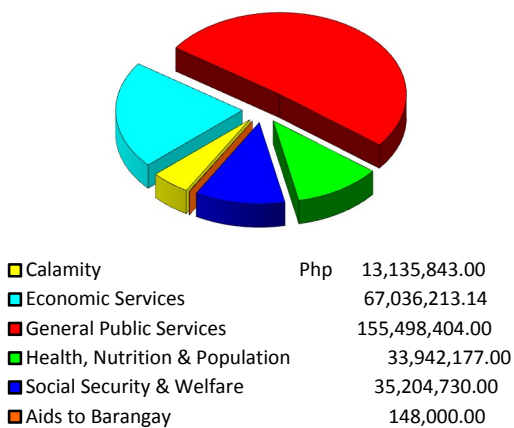
The main objective of this office is to ensure the timely efficient and continuous effective implementation of plan/accomplishment of periodic targets, to come up with the budgets operationalizing the annual investment plan of the local government unit; to ensure the adherence to the prescribed budgeting forms, requirements, parameters, rules, and management task with which to timely dissemination to barangays and other concerned; and to enhance the productivity of personnel through maintenance of a conducive and orderly workplace.

Despite the pandemic, Municipal Budget Office was able to appropriate funds for the implementation in full of the 4<sup>th</sup> tranche of Salary Standardization Law IV by virtue of RA 6758.

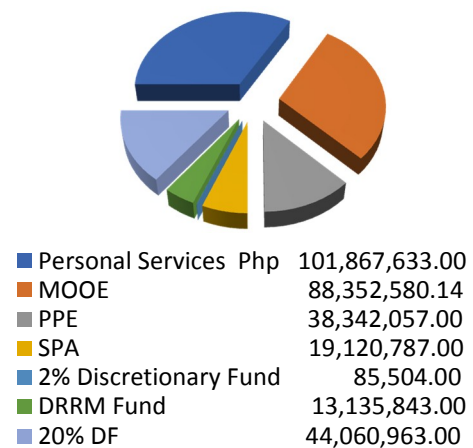
### BUDGET YEAR 2019

SOURCE OF FUNDS		
IRA	Php	220,231,524.00
OPERATING AND MISCELLANEOUS REVENUE		14,712,058.00
LOCAL TAXES		27,700,000.00
TOTAL	PHP	262,643,582.00

#### APPROPRIATION BY SECTOR



#### APPROPRIATION BY EXPENSE CLASS



The MBO was also able to prepare and assist the Local Chief Executive in the preparation of five (5) Supplemental Budgets purpose of which was the implementation of priority development projects, payment of monetization of leave credits, granting of one-time Service Recognition Incentive (SRI), granting of Gratuity Pay to Contract of Service and Job Order employees, payment of terminal leave benefits and additional fund to appropriations estimated to be deficient.

### BUDGET YEAR 2020

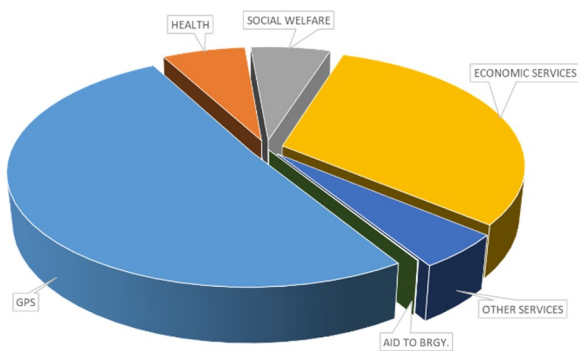
SOURCE OF FUNDS		
IRA	Php	284,402,019.00
OPERATING AND MISCELLANEOUS REVENUE		14,974,088.00
LOCAL TAXES		30,470,000.00
TOTAL	PHP	293,846,107.00

In 2020, the office also prepared five (5) Supplemental Budgets purpose of which was for the implementation of priority development projects, granting of 20 days monetization of leave credits to qualified employees,

SUPPLEMENTAL BUDGET 2020		
SB #01 – 2020	Php	11,513,487.08
SB #02 – 2020		20,659,473.00
SB #03 – 2020		41,910,996.99
SB #04 – 2020		6,873,512.00
SB #05 - 2020		10,786,773.52

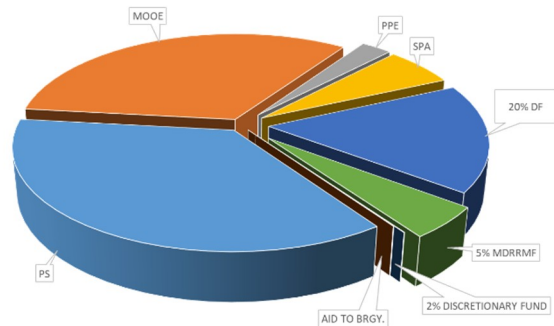
Payment of Special Risk Allowance (SRA) to the qualified public health workers, granting of COVID-19 Hazard Pay at the rate of Php 500.00 per day per person during the time of Enhanced Community Quarantine pursuant to Administrative Order No. 26 dated March 23, 2020, Budget Circular No. 2020-1 dated March 24, 2020, and Administrative Order No. 28 dated April 6, 2020. Also, telephone load allowance was granted to members of the Contact Tracing Team, Verification Team, Swabbing Team, and Medical Evaluation Team, granting of one-time Service Recognition Incentive (SRI) and Gratuity Pay to Contract of Service and Job Order employees and granting of Performance Enhancement Incentive (PEI) to qualified employees payment of Terminal Leave benefits to all retirees and those employees who passed away. In addition, ten (10) plantilla positions were created.

APPROPRIATION BY SECTOR



GPS	₱149,834,333.50
HEALTH	₱19,234,353.50
SOCIAL WELFARE	₱18,477,105.00
ECONOMIC SERVICES	₱91,460,010.00
OTHER SERVICES	₱14,692,305.00
AID TO BRGY.	₱148,000.00

APPROPRIATION BY EXPENSE CLASS



PS	₱107,127,115.00
MOOE	₱96,457,953.00
PPE	₱7,758,984.00
SPA	₱17,882,020.00
20% DF	₱49,680,404.00
5% MDRRMF	₱14,692,305.00
2% DISCRETIONARY FUND	₱105,326.00
AID TO BRGY.	₱148,000.00

BUDGET YEAR 2021

SOURCE OF FUNDS		
IRA	Php	265,705,843.00
OPERATING AND MISCELLANEOUS REVENUE		12,568,700.00
LOCAL TAXES		22,084,000.00
TOTAL	PHP	300,358,543.00

In 2021, Municipal Budget Office was able to assist the Local Chief Executive in the preparation and defense of nine (9) Supplemental Budgets purposes of which was the payment of Terminal Leave Benefits, for monetization of leave credits, for appropriate disaster responses to contain the spread of COVID-19, granting of Anniversary Bonus, payment of overtime services

SUPPLEMENTAL BUDGET 2021		
SB #01 – 2021	Php	51,644,013.70
SB #02 – 2021		253,771,785.00
SB #03 – 2021		3,814,916.06
SB #04 – 2021		13,263,930.89
SB #05 – 2021		4,379,991.98
SB #06 – 2021		3,522,539.53
SB #07 – 2021		4,367,000.00
SB #08 – 2021		2,907,802.94
SB #09 – 2021		1,516,000.00
<b>TOTAL</b>	<b>Php</b>	<b>343,002,896.16</b>



for payment of bank interest and charges from loan borrowings, for granting of Service Recognition Incentive (SRI), granting of Gratuity Pay to COS and Job order employees, for purchase of new dumptruck and implementation of priority development projects and others that benefitted the employees and Pinamalayenos. The Executive Budget for FY 2022 was prioritized and was approved by the Sangguniang Bayan on September 20, 2021, and eventually approved by the Sangguniang Panlalawigan on November 29, 2021. The budget year 2022 was the first year of implementation of the SUPREME COURT RULING ON THE MANDANAS-GARCIA CASE and as mandated the following offices was also created namely:

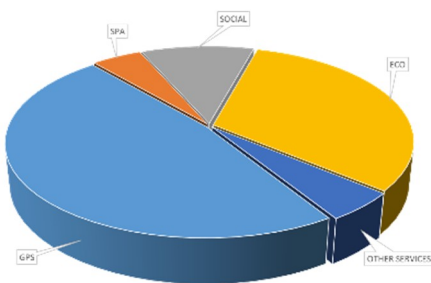
- Business, Permits and Licensing Office with corresponding Municipal Government Department Head I (SG 24)
- Human Resource and Management Office with corresponding Municipal Government Department Head I (SG 24)
- Municipal Disaster Risk Reduction and Management Office with corresponding Municipal Government Department Head I and Municipal Government Assistant Department Head I
- A total of 26 plantilla positions were created

With COVID-19 PANDEMIC still in effect in 2021 that changed the normal flow of life worldwide in all aspects, the Municipal Government of Pinamalayan with the collaborative efforts of the Municipal Officials and Employees, thru the leadership of HON. ARISTEO A. BALDOS, JR., was able to contain the spread of the COVID-19 virus and have provided the PINAMALAYENOS needed basic services.

Second Tranche of Salary Standardization of the modified salary increase was given appropriation and was implemented in full from January to December of 2021.

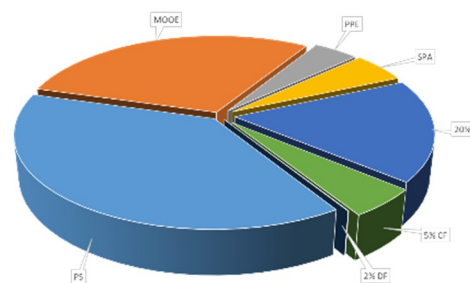
These accomplishments show the commitment, dedication, efficiency, and productivity of the personnel of the Municipal Government of Pinamalayan- giving back to people the services needed from us being public servants.

APPROPRIATION BY SECTOR



GPS	₱142,996,031.00
SPA	₱14,266,804.00
SOCIAL	₱32,410,881.00
ECO	₱95,666,900.00
OTHER SERVICES	₱15,017,926.90

APPROPRIATION BY EXPENSE CLASS



PS	₱115,118,963.50
MOOE	₱88,433,833.58
PPE	₱12,994,600.00
SPA	₱15,766,804.00
20%	₱53,144,169.00
5% CF	₱15,017,927.00
2% DF	₱111,804.00

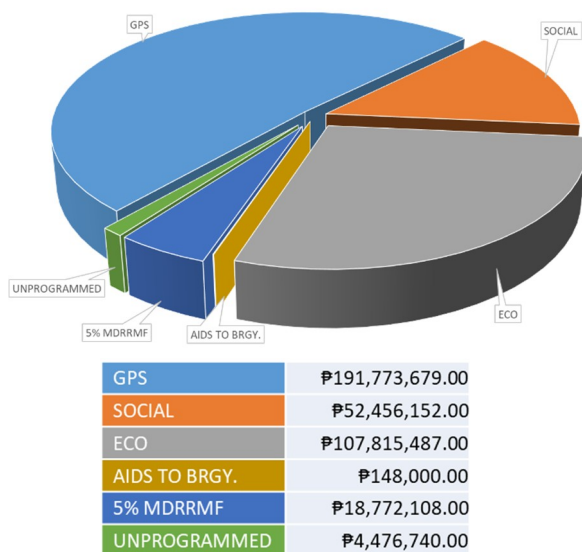
BUDGET YEAR 2022

SOURCE OF FUNDS		
TAX REVENUE	Php	25,200,000.00
IRA		339,067,226.00
MISCELLANEOUS OPERATING INCOME		11,174,940.00
TOTAL	PHP	375,442,166.00

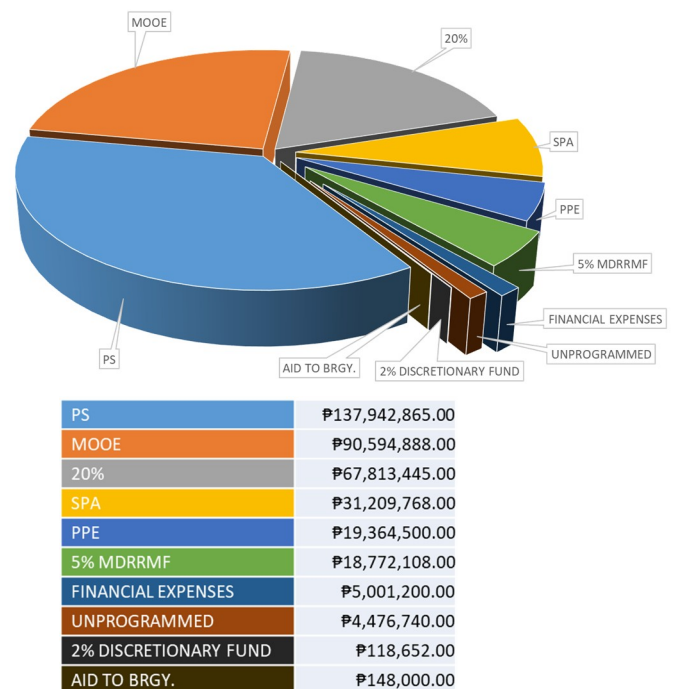
Since 2022 Annual Budget was already approved by the Sangguniang Panlalawigan on November 29, 2021, on the first day of January 2022, the LGU is operationalizing the 2022 Annual Budget based on the approved Annual Investment Program and the salary increase based on the 3<sup>rd</sup> tranche salary standardization law is also being enjoyed by the municipal officials and employees, while priority development projects are being implemented. A total of 16 plantilla positions was created and some were already filled up. In the early part of March 2022, the Supplemental Budget No.01-2022 was prepared using the additional National Tax Allocation (NTA) from the National Government, thereby giving the municipality the chance to appropriate funds to other development projects which were not allocated during the preparation of 2022 Annual Budget.

SUPPLEMENTAL BUDGET 2022		
SB #01-2022	Php	63,393,236.85
<b>TOTAL</b>	<b>Php</b>	<b>63,393,236.85</b>

APPROPRIATION BY SECTOR



APPROPRIATION BY EXPENSE CLASS



## 7. FINANCIAL ACCOUNTABILITY

The Municipal Accounting Office (MAccO) has processed an average of 3,700 disbursement vouchers annually for the past 3 years. A lack of space to secure all copies of these financial documents (processed and unprocessed) and placement of our technical staff for optimal and efficient processing has been an issue. A new two-storey building is planned to be constructed in the foreseeable future to address this issue.

During the year-end closing of our book of accounts, the office has set deadlines for the processing of claims but has not been observed properly. In effect, delay in the preparation of our financial reports has been experienced. To lessen these delays, stricter compliance to deadlines should be observed and proper clarification of claims for setting as accounts payable.

Agency Financial records have always been submitted to the Commission on Audit (COA) on time and ahead compared to other Municipalities implementing the Manual National Government Accounting (NGAS). However, improper recording of financial data has been a



recurring issue that can be mitigated by implementing the Electronic National Government Accounting System (ENGAS). It will also improve our submission time as seen with other Municipalities using the ENGAS.

The office was receiving an average of 20 Audit Observation Memorandum (AOM) annually, half of these are recurring observations. The hiring of Internal Audit personnel to focus on the status of implementation of these audit observations will help our agency to follow up with concerned office/personnel to comply with these observations.



Fund utilization of 20% Development Fund (DF) and Disaster Risk Reduction Management Fund (DRRMF) were being closely monitored to ensure all programs were implemented. Continuous efforts were made to increase utilization and implementation of programs and projects under both 20% DF and DRRMF. This is to sustain growth and development of our component Barangays, and mitigate or prevent damages from natural calamities and disaster. Below are figures of fund utilization for both 20% DF and DRRMF:

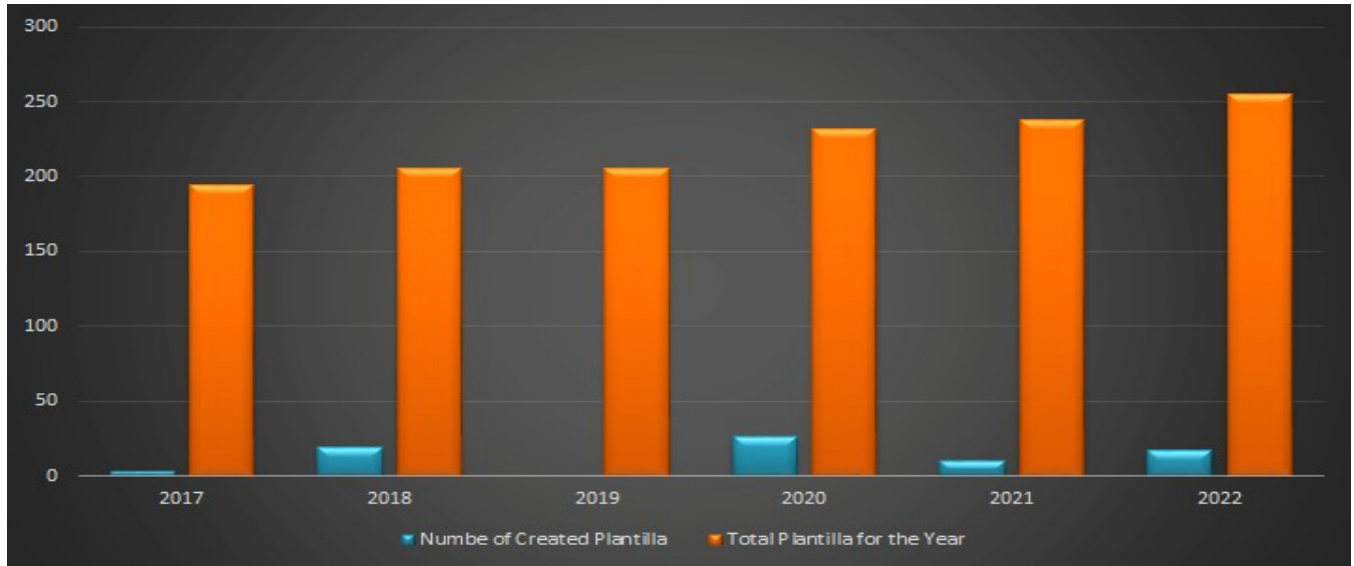
<b>20% Development Fund Utilization</b>			
	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Allotment</b>			
I. SOCIAL DEVELOPMENT SECTOR	25,900,000.00	14,000,000.00	6,800,000.00
II. ECONOMIC DEVELOPMENT SECTOR	16,046,305.00	29,480,404.00	35,141,169.00
III. ENVIRONMENTAL MANAGEMENT	2,114,658.00	6,102,332.00	11,200,000.00
<b>Total</b>	<b>44,060,963.00</b>	<b>49,582,736.00</b>	<b>53,141,169.00</b>
<b>Obligation</b>			
I. SOCIAL DEVELOPMENT SECTOR	10,773,997.81	7,009,800.00	2,330,447.50
II. ECONOMIC DEVELOPMENT SECTOR	1,974,857.00	18,957,491.80	32,977,590.59
III. ENVIRONMENTAL MANAGEMENT	-	5,844,936.84	588,272.50
<b>Total</b>	<b>12,748,854.81</b>	<b>31,812,228.64</b>	<b>35,896,310.59</b>
<b>Utilization</b>			
I. SOCIAL DEVELOPMENT SECTOR	42%	50%	34%
II. ECONOMIC DEVELOPMENT SECTOR	12%	64%	94%
III. ENVIRONMENTAL MANAGEMENT	0%	96%	5%
<b>Total</b>	<b>29%</b>	<b>64%</b>	<b>68%</b>

<b>DRRMF Utilization</b>			
	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Allotment</b>	13,046,302.62	14,440,834.22	15,148,272.79
<b>Obligation</b>	7,176,537.08	12,493,524.13	11,119,967.13
<b>Utilization</b>	55%	87%	73%

## 8. HUMAN RESOURCE MANAGEMENT

The Human Resource Management Office has played a major role in the recruitment, management, and development of the agency's primary resource – its workforce. For the last three years of the current administration, there had been an average of 5.52% annual increase in the plantilla personnel or an average of 37.33% appointments annually. To sum it up, there had been a total of 75 new plantilla items created since the first term of the Local Chief Executive in response to the clamor of most offices for the gaps in their staffing pattern and to

create an avenue for career advancement for the tenured employees. Such development had been one of the reforms instituted by the current administration, thus giving rise to the number of organic personnel in this agency. The challenge then of the HRMO is on responding to the needs of everyone in the agency to help them become efficient, responsive, and productive.



The greatest accomplishment of the HRMO in the year 2019 is when the Municipal Government of Pinamalayan has been conferred a Bronze Award by the Civil Service Commission for attaining Maturity Level 2 in the four core areas of PRIME-HRM, namely, Recruitment, Selection and Placement (RSP), Performance Management (PM), Learning and Development (L&D), and Rewards and Recognition (R&R). PRIME-HRM, which stands for Program to Institutionalize Meritocracy and Excellence in Human Resource Management, is CSC's flagship program to revolutionize systems and procedures and

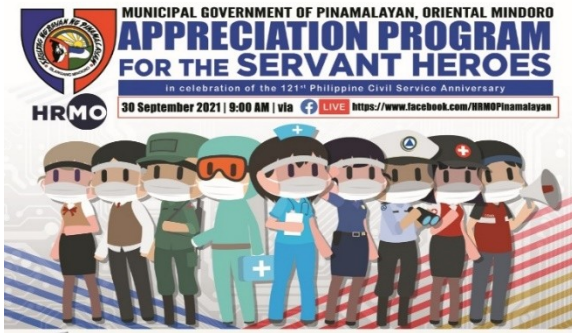


instill professionalism, efficiency, and integrity in public service delivery. It was a significant milestone for the Municipal Government of Pinamalayan as it had become the first-ever municipality in MIMAROPA Region to be a Bronze Awardee, considering that the office is undermanned and the staff are all 'newbies' in the field of human resource management.

In the year 2020, when the COVID-19 pandemic hit the entire country, a lot of Human Resource Development programs had been railroaded to fund the more pressing needs in line with the municipality's effort to combat the damaging effect of the dreaded disease. However, it was still a glorious year for the agency as the Human Resource Management Officer, Ms. NEMIA B. MONSANTO, was acclaimed as the Best Human Resource Management Practitioner in Region IV. This time around, the Municipal Government of Pinamalayan had once again made a historic win, as this is the first time that an HRMP from the MIMAROPA Region bested the contenders from CALABARZON.







Because of the challenges brought about by the community restrictions due to pandemic, the office was compelled to embrace technological innovations in order to carry out its function to deliver proactively its services to the clientele. And to respond to the call of the times, when social and physical distancing had been a word-of-mouth and has become a community practice, the HRMO managed to align its programs using the social media as a platform in almost all its activities. Zoom meetings

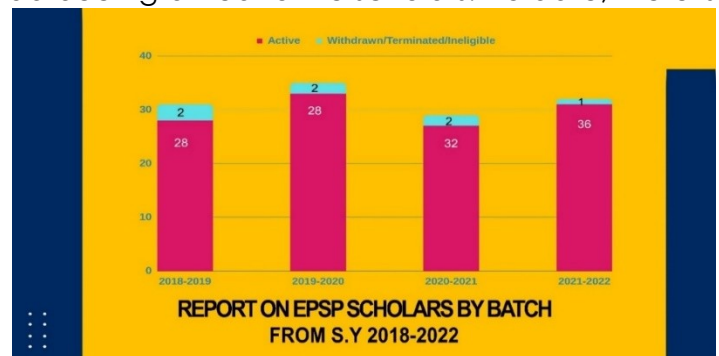
and on-line media had been a usual means in its discharge of secretariat services, learning and development activities, and even in its recruitment processes. Even the regular annual Human Resource Development Program component activities like PRAISE Recognition and Civil Service Month celebration had been staged in the virtual platform.

The year that follows had seen the HRMO as being accustomed to the complexity of the virtual world and had channelled its programs to the procurement of additional ICT equipment and peripherals in order to keep pace with the challenges of the times. Since holding of mass gatherings was still being restricted, much of the accomplishment of the office was on the Recruitment, Selection, and Placement



where the HRMO facilitated 7 batches of applicants in various vacant positions, giving rise to thirty (30) original appointments, twenty-one (21) promotions, and three (3) re-appointments. On top of this, the office was able to participate in the preparation of the Municipal Devolution Transition Plan (MDTP), and in Adopt-A-Family Program, a civic-consciousness program of the Local Chief Executive whereby each office extended aid financially and socially to their foster families. This program had served as a way of “reaching out” of municipal personnel to the underprivileged families in the community and bring the local government initiatives and services closer to the people.

Not only did the HRMO focused on its primary mandate of being in-charge of all personnel matters, it also served as Secretariat to the Enhanced Pinamalayan Scholarship Program for the poor but deserving students and the Local Scholarship Program for Municipal Employees. From the original concept of the program where ten (10) regular scholars are drafted annually, it has been enhanced to add twenty more, totaling to thirty indigent students each year. Not only did the program expanded in number of beneficiaries, there had also been an additional allowance for transportation expenses that had been granted to the scholars. To date, there is now a total of 121 scholars, two had already graduated last January and twenty-six are yet to earn their degree by June of the current year. This program is seen as a relief for most parents who are struggling to raise the plight of their families despite the challenges of the times by being able to have at least one in the family to finish a degree through this noble municipal initiative.



As part of the capacity development intervention of the municipal government for its employees, a Local Scholarship Program, aptly called Project FACE (Financial Assistance for Continuing Education), had been launched in CY 2019. The program was well-received by

LOCAL SCHOLARSHIP PROGRAM	Male	Female	Total
2019	4	1	5
2020	2	1	3
2021	1	0	1
<b>Total:</b>	<b>7</b>	<b>2</b>	<b>9</b>

the employees as several tenured employees as well as a few new hires expressed their intent to be drafted to the program. A rigid screening process had to be put in place to be able to come up with the list of grantees. But seemingly, as the pandemic engulfed public service delivery and new norms had been introduced in the learning process, there had been a decline in the last two years in the participation rate of the employees in the Scholarship Program. Three scholars had withdrawn in CY 2020, while a new one from among those who had been ranked previously has been accepted as a replacement. Now totaling to nine grantees, two scholars in the baccalaureate program had completed their degree. The most concrete and tangible impact of the program is that two of the scholars had been promoted from their respective positions. Towards the end of the year, two scholars are expected to finish their post-graduate degree

Though able to accomplish its deliverables, the office continues to pursue its end of having additional plantilla items, preferably in the second level, to be able to upgrade its current staffing pattern where some staff are delegated to focal assignments in PRIME-HRM, which calls for a high level of accountability, but are only holding lower salary grades in the first level. Also among its challenges is to have a better and more spacious workstation and additional office and ICT equipment, materials, technology, and technical personnel to become more responsive to the challenges of this technological era where digitization is a permanent thing in these fast-changing times.

## 9. PROPERTY CUSTODIANSHIP AND GENERAL SERVICES

Through the course of the year 2019-2021 General Service Division has showcased adaptability and resilience by continuing the provision of quality General Services. In year 2019, Centralized Procurement System in the agency was implemented in accordance with the Republic Act No. 9184 or the Government Procurement Reform Act, to continuously maintain the transparency and economically efficient procurement process of the Municipal Government of Pinamalayan.

The year 2020 had been extremely challenging for human lives as Coronavirus Disease (COVID-19) pandemic sent the world into global chaos. Since its discovery in late December 2019, the spread of the virus has escalated rather quickly and had been affecting everyone's lives up to this day. The Philippines, unfortunately, was one of the worst-hit nations by COVID-19. It prompted the national government to impose a strict nationwide lockdown, dubbed as the world's longest lockdown. This has greatly affected all Filipino lives, conforming to the "New Normal" standards.

Pinamalayan, on the other hand, has recorded a lower transmission rate compared to the national transmission rate. This is mainly because of the immediate implementation of stringent protocols by its respective provincial and municipal governments. Although the operations of the Local Government Sector were temporarily halted for a few months in the Municipality, in turn, some of the ongoing projects and plans are delayed and differed for the year 2020.

In year 2020, upon the request of the Sangguniang Barangay of Sabang, the Municipal Government of Pinamalayan, through its MIDC and GSO, has transferred one (1) unserviceable ambulance to the barangay. This would be a great help in transporting patients, especially our native Mangyans in Barangay Sabang since it is one of the most remote areas of the Municipality. As per the agreement by both parties, all costs for the repair and maintenance of said ambulance will be shouldered by Barangay Sabang and no additional funding from the municipality is required. The ambulance was handed over by the Local Chief Executive (LCE) Hon. Aristeo A. Baldos, Jr. to the Barangay Sabang through Barangay Captain, Hon. Jeffrey D. Sibobo on December 22, 2020.





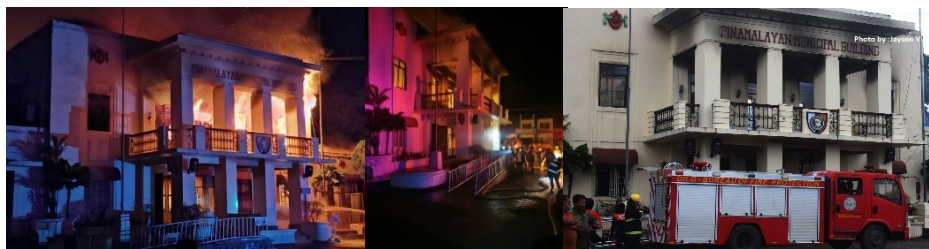


In compliance with the DILG Memorandum Circular No. 2019-121 or the Presidential Directive to Clear Roads of Illegal Structures and Constructions, the Municipality of Pinamalayan has begun its road clearing operations. Among those affected were the ambulant street vendors occupying the perimeters of the Municipal Park. To relieve them of their distress during the COVID-19 Pandemic, LGU Pinamalayan has offered the street vendors fourteen (14) units of Entre-Pinoy Kiosks (Negocart) that serve as official food stalls inside the

municipal parks, away from the streets and/ or the roadside. The fourteen (14) ambulant street vendors and the LGU have entered a Memorandum of Agreement prior to receiving the food stalls. Last December 04, 2020, these Entre-Pinoy Kiosks (Negocart) were awarded to them at the Municipal Park.

### Receipt of Fire Insurance Claim

On the dawn of February 09, 2021, a fire transpired in the Two-Storey Old Municipal Building of Pinamalayan which engulfed the entire building and left the remains to ashes. Prior to the fire incident, the GSO had insured the Old Municipal Building for Fire Damages in the Government Service Insurance System (GSIS) in compliance with Section 5 of Republic Act 656 otherwise known as the Property Insurance Law which states that *“Every government, except a municipal government below first-class, is hereby required to insure its properties with the fund against any insurable risk herein provided and pay the premiums thereon.”*

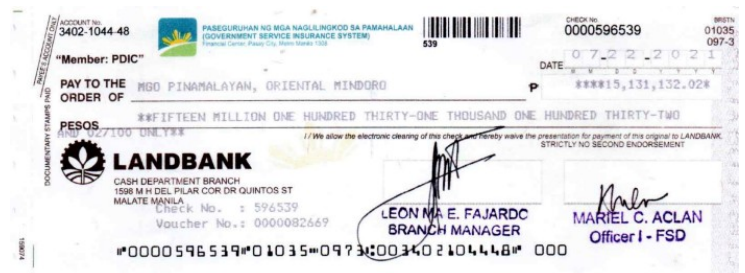


Fire Incident of February 09, 2021, damaging the Old Municipal Building

Immediately after the incident, the General Services Office reported the unfortunate event to the GSIS. For Property Claims, the claimant must notify the GSIS within sixty (60) calendar days from the date of loss or

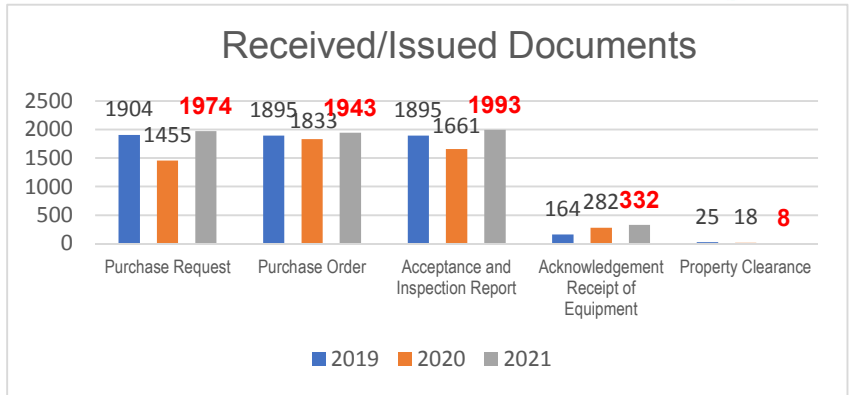
discovery. Notification may be made initially via any acceptable means of communication provided that a formal notification must be submitted thereafter. The GSO forwarded a formal Notice of Loss on March 05, 2021, following the claims procedure of the GSIS.

After receiving notification, the GSO was referred by the GSIS to the Unified Adjusters and Surveyors (Far East), Inc., an adjustment company engaged by Insurer, GSIS, to handle the investigation and adjustment of the LGU's fire insurance claim. In order for the Adjusters to facilitate the adjustment of the claim, the company requested for the submission of pertinent documents in support of the fire insurance claim which the GSO was able to fulfill on behalf of the LGU after a series of communications with GSIS and Adjusters.



Six months after the incident, the Municipal Government of Pinamalayan finally received the Fire Insurance Claim with Fifteen Million, One Hundred Thirty-One Thousand and One Hundred Thirty-Two peso (Php 15,131,132.02) worth check from the GSIS on August 11, 2021, which will be intended for the Construction of New Municipal Building.

The General Services Office has always aspired to provide efficient and reliable services. Among these services are the receipt and issuance of various documents which are essential in purchasing, inspection, and retirement processes.



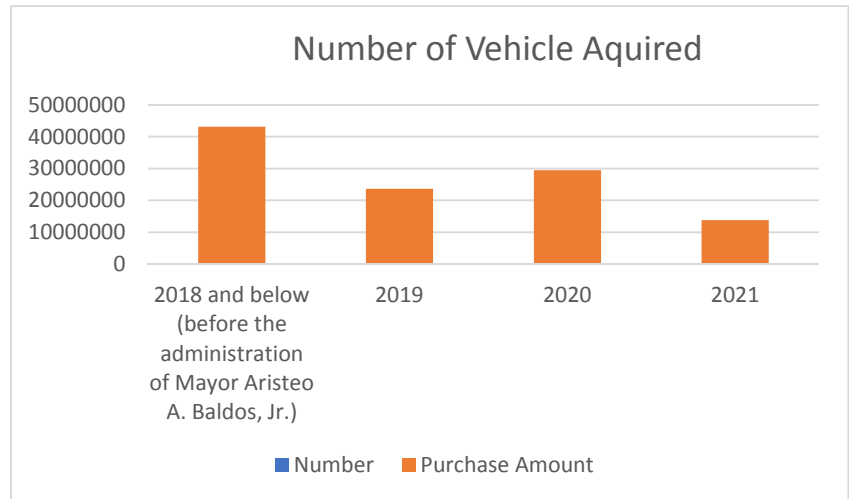
Additionally, GSO has been actively involved in the insurance processes of government

properties to the Government Service Insurance System (GSIS). Due to the COVID-19 Pandemic, application for new insurance and renewal processes have been extremely difficult, however, the division was able to adapt with the new way of a transaction to GSIS which resulted in an increase of 45.16% from last year for motor vehicles.

As for the LGU buildings, there is a decrease of 25% compared to last year. The one (1) building that was not insured is the Burnt Old Municipal Building. Since the building is already subject to demolition due to fire damages, there is no need for the renewal of its insurance.

Year	No. of Building	Insurance Expenses
2019	4 Building insured	379,800.00
2020	4 Building insured	425,376.00
2021	3 Building insured (1 burned)	299,472.30

The Local Government of Pinamalayan has purchased numerous vehicles amounting to One Hundred Ten Million, One Hundred Fifty-four Thousand, Three Hundred Sixty-one Pesos and Thirty-three Centavos worth (Php110,154,361.33) as of today. Out of this Figure, Sixty-Seven Million Twenty Four Thousand Nine Hundred Twenty Two Pesos (Php67,024,922.00) worth of vehicle has been purchased under the Administration of Hon.



Aristeo A. Baldos Jr. from 2019 to 2021 with a total number of 36 units of different types of vehicle distributed to each Department and Division of this municipality.

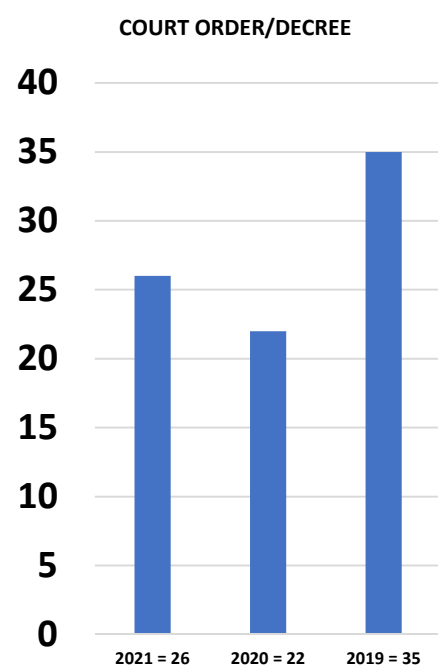
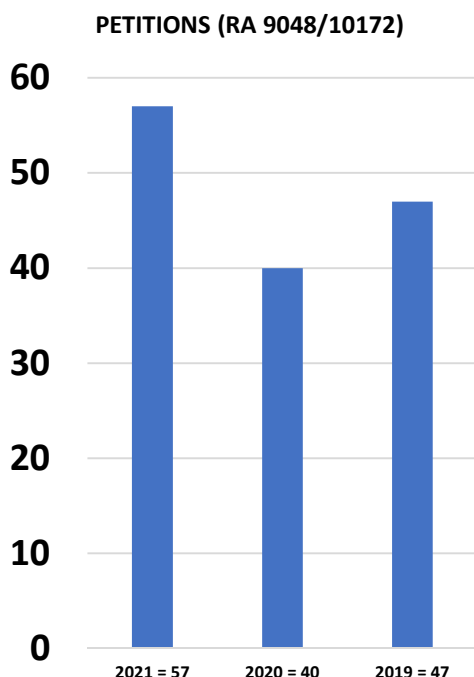
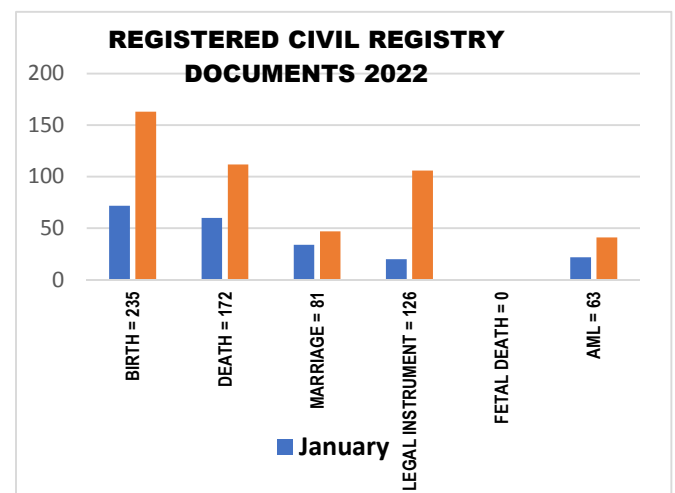
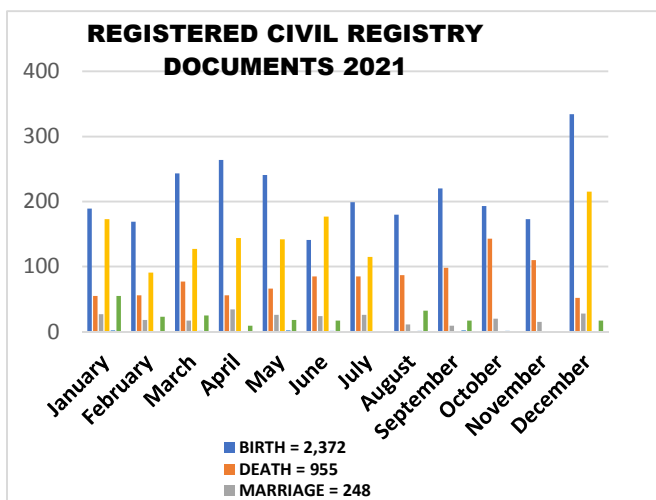
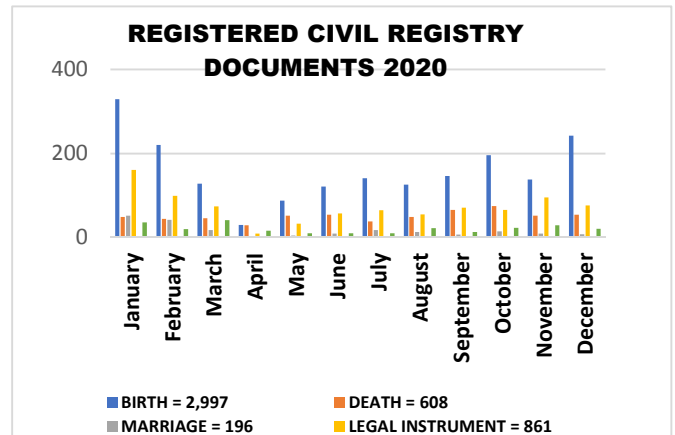
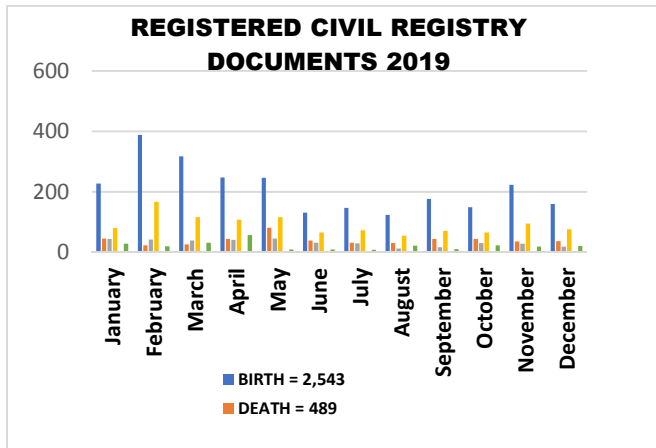
## 10. CIVIL REGISTRATION

The Municipal Civil Registry Office (MCRO) for the last three (3) of service was able to uphold service delivery through a manual system and with the Phillippine Civil Registry Information System (PhilCRIS), although the civil registration system has not been perfected yet in the sense that there are still occurrences of incorrect data entries and other inconsistent in the practice of process. Also, the implementation of some PPAs was affected because of the declaration of the Enhanced Community Quarantine (ECQ) which started in mid-March of 2020 due to COVID-19 pandemic. However, the office has undergone improvements and changes through the management of the current Officer-In-Charge and with the consolidated efforts of all



personnel of MCRO. For the past years, the office has participated in the *Serbisyo Caravan* program of the Municipal Government from which the registration services were brought directly to the barangays.

As the main function of MCR, the office had accommodated total registration services for the last 3 years.



The office also conducted and participated in various programs in line with the celebration of Civil Registration Month held last February 2022, such as the Civil Registration Campaign, Quiz Bee, Orientation on Civil Registration, and mass wedding or the *Kasalang Bayan* as the most-awaited and highlighted among the programs conducted.

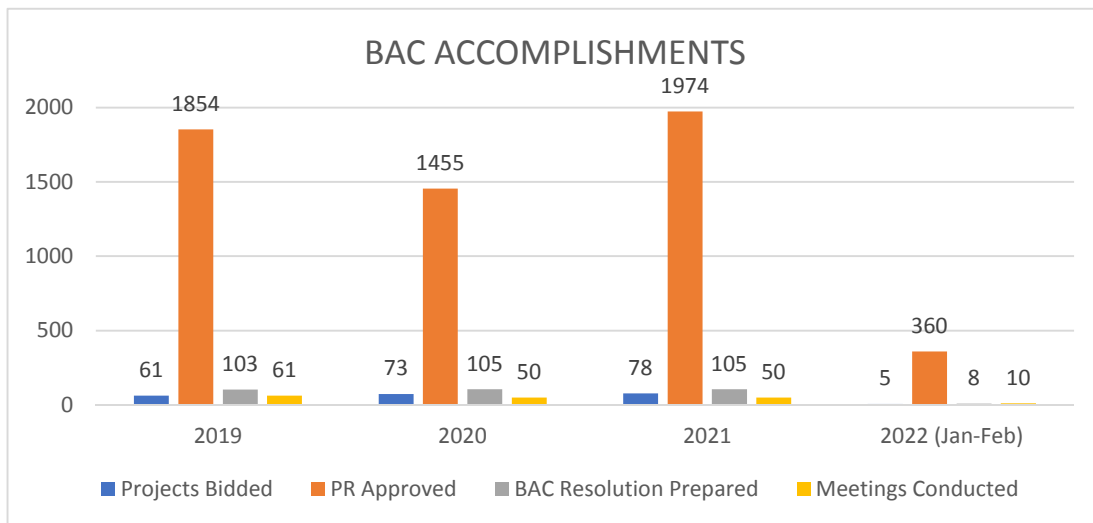


## 11. GOVERNMENT PROCUREMENT SERVICES

The Bids and Awards Committee (BAC) is responsible for ensuring that the procuring entity abides by the standard set forth by RA 9184 and its Implementing Rules and Regulation (IRR), and it is responsible for preparing the Procurement Monitoring Report (PMR) as prescribed by the Government Procurement Policy Board which covers all procurement activities specified in the Annual Procurement Plan (APP), whether ongoing and completed, from the holding of the pre-procurement conference to the issuance of the notice of award and the approval of the contract, including the standard and actual time for each major procurement activity.



In year 2019, the BAC has successfully bid 61 projects, approved 1,854 purchase requests, prepared and approved 103 BAC resolutions, and conducted 61 meetings. In 2020, the BAC has successfully bid 73 projects, approved 1,455 purchase requests, prepared and approved 105 BAC resolutions, and conducted 50 meetings. Then, in year 2021, 78 projects were successfully bid, 1,974 purchase requests approved, 105 BAC resolutions prepared and approved, and conducted 50 meetings. As of February 2022, the BAC has 5 projects successfully bid, 360 purchase requests approved, 8 BAC resolutions prepared & approved, and 10 meetings conducted.





# SOCIAL DEVELOPMENT SECTOR



## II. SOCIAL DEVELOPMENT SECTOR

### 1. HEALTH AND NUTRITION

The Municipal Health Office (MHO) is serving the Municipality of Pinamalayan since 196 catering 37 barangays. Although the office was devolved by the LGU, the Department of Health (DOH) continuously providing health and medical services, and programs that includes enfratructure projects, medical equipment, human resources, trainings and technical support.

At the beginning of COVID-19 pandemic, the Local Government Unit of Pinamalayan was quick to formulate actions to mitigate the spread of the COVID-19 virus. To protect its residents, the LCE enacted an Executive Order formulating the COVID-19 Response Team namely: the Contact Tracing Team, Diagnostic and Testing Team, Isolation Quarantine and Medical Evaluation Team, Verification Team and the Logistics and Resources Support Team. These teams were essential to controlling the rising number of cases in the Municipality. Although Pinamalayan is one of the municipalities with the highest population, it only recorded 1,018 total cumulative numbers of confirmed cases and 69 reported deaths from the start of the pandemic until December 31<sup>st</sup>, 2021.



The teams were clustered according to their focus. Contact Tracing Team is responsible for tracing all close contacts of a confirmed, suspect, or probable case of COVID-19. The Diagnostic and Testing Team conducts testing and the provision of a framework for formulation and mitigation of COVID-19 through RTPCR and rapid testing. The Isolation Quarantine and Medical Evaluation Team is responsible for keeping track of the status and health of all suspects, probable and confirmed cases. The Logistics and Resources Support Team is tasked with effective management, procurement, and distribution of all LGU resources for battling COVID-19 and aiding in relief packs, PPEs, and other medical supplies. The Verification Team inspects

home-based quarantine facilities prior to the acceptance of all locally stranded individuals (LSIs) and returning overseas Filipinos (ROFs) in the Municipality of Pinamalayan.

To reinforce the containment of the COVID-19 cases, the LGU focused on its COVID-19 response efforts. Additional manpower was hired to augment the existing health force including dentist and midwives and nursing attendant with permanent employment status. Likewise, several registered nurses were employed under Contract of Service. Likewise, budgets were allotted for medicines and medical supplies, and logistics, specifically for pandemic response. On the other hand, cancellation of various activities was seen during the course of this pandemic, including Nutrition Month celebration, Buntis Congress, PABASA program, BNS Skills training, Infant and Young Child Feeding training, Teenage Pregnancy symposium, IEC training on proper hygiene for food and water handlers, Bloodletting activity, IEC on rabies and HIV, symposium on pulmonary tuberculosis, Visual Inspection with Acetic Acid activity, Color Fun Run and Zumba and Orientation of Public School teachers for school-based immunization activity.

The Municipal Health Office continues to provide basic health services to the community. As of now, there was an extension on the construction of another RHU Building under the Health Facility Enhancement Program of the DOH. Most of the health programs require promotion, maintenance, and regulation as per assessment of the disease occurrence. The vital figures on statistics particularly the population growth rate is 0.10 beyond normal. The crude birth rate is 6.35; crude death rate is 4.20; maternal death is zero.

Based on the top 10 leading causes of morbidity, Pulmonary Tuberculosis still leads the rank. Accordingly, we stressed the importance of personal proper hygiene, advised them to seek



consultation earlier to manage their problem and be treated on their skin problem. Hypertension (HPN) is the most prevalent among the middle-aged group and senior citizens. Although the DOH has an allotment of maintenance drugs to RHU Pinamalayan for patients with HPN and diabetes, it still does not suffice to control Diabetes Mellitus. Likewise, Skin Problem and Urinary Tract Infection (UTI) ranked 4<sup>th</sup> and 5<sup>th</sup> respectively. On the other hand, Diabetes Mellitus on the 6<sup>th</sup> followed by Diarrhea. Eye Problem has been observed to be evidently increased in number and Breast mass as well.

Cardio Vascular Disease (CVD) has been the leading cause of mortality and Diabetes Mellitus. The third rank is Degenerative Disease of aging. Despite the promotion of a healthy lifestyle and provision of maintenance medicine, patients must also comply and have the discipline to take their regular medication and regular check-up. Next is Hypertension 4<sup>th</sup> rank followed by Chronic Obstructive Pulmonary Disease. All other diseases show an increase, but there is a significant change in ranking positions, the elimination of others, and the introduction of new disease-causing death for a top-ten placing.

<b>Leading Causes of Morbidity for the Past Three Years</b>			
<b>Causes</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
1. Acute Respiratory Infection	1,035	1,035	401
2. Skin Problem	87	287	113
3. Hypertension	318	266	333
4. Urinary Tract Infection	15	227	109
5. Pulmonary Tuberculosis	228	196	545
6. Diarrhea	55	179	64
7. Influenza-like Illness	268	126	0
8. Diabetes Mellitus	23	103	99
9. Eye Problem		69	0
10. Acute Gastritis		28	0
11. Pneumonia	9		
12. Diseases of the Heart	8		
<b>Total</b>	<b>2,046</b>	<b>2,516</b>	

<b>Leading Causes of Mortality for the Past Two Years</b>			
<b>Causes</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
1. Cardio Vascular Arrest	8	91	187
2. Hypertension		72	61
3. Diabetes Mellitus		60	70
4. Multiple Organ Failure	4	36	7
5. Cancer	11	33	33
6. Pneumonia	23	30	28
7. Undetermined	14	27	6
8. Pulmonary Tuberculosis	38	26	20
9. Degenerative		12	71
10. Chronic Kidney Disease		11	23
11. Diseases of the Heart	9		
12. Ischemic Heart Disease	9		
<b>Total</b>	<b>125</b>	<b>398</b>	

<b>Crude Birth Rate (CBR) and Crude Death Rate (CDR) for the Past Three Years</b>				
<b>Period</b>	<b>CBR</b>	<b>CBR % Inc/Dec</b>	<b>CDR</b>	<b>CDR % Inc/Dec</b>
2019	9.15	-2.45	2.23	-0.87
2020	6.70	-2.45	4.55	2.32
2021	6.35	-0.35	4.20	-0.35

With the escalating number of COVID-19 cases and deaths in the year 2021 and the record-breaking single-day tally of 26,303 new COVID-19 cases on the 11<sup>th</sup> of September 2021, the LGU led by the Municipal Health Office commenced the COVID-19 Vaccination. The ceremonial Municipal Covid-19 Vaccination happened last March 15, 2021, with Oriental Mindoro Central District Hospital as Vaccination Site and with frontline workers such as doctors, nurses, and midwives as the first batch of vaccinees. The Municipal Health Office also launched Barangay Covid-19 Vaccination Program, with a pre-identified location as a vaccination site manned by three (3) teams composed of doctors, nurses, midwives, and volunteers for the vaccination program.

The aim is to increase the number of vaccinated individuals by making this service available in every barangay on a scheduled date and reaching the grassroots level including the Geographically Isolated Disadvantaged Area (GIDA), the Indigenous People community, and to Persons Deprived of Liberty (PDL). The MHO believes that everyone has an equal right to receive the COVID-19 shots that is why the Office intensified its efforts to make it available to every single resident of the Municipality.

The Municipal Health Office leads as an advocate for health promotion and disease prevention. The MHO has collaborated with the Oriental Mindoro Central District Hospital (OMCDH) and Pinamalayan Doctors Hospital (PDH) to effectively execute the vaccination, most importantly to Pediatric A3 and the rest of the Pediatric Population.

With the support of the local officials and residents, Pinamalayan was awarded Top LGU Performed with Highest Accomplishment in the National Vaccination Day conducted last November 29-30 and December 1, 2021. And on December 31, 2021, Pinamalayan recorded a total of 42,677 vaccinated with the first dose, 34,058 fully vaccinated, and 695 with booster shots.



## 2. SOCIAL WELFARE SERVICES



The Municipal Social Welfare and Development Office (MSWDO) has continually provided programs for the poor and disadvantaged sectors despite the COVID-19 pandemic where most of this term set its priorities. During the pre-pandemic period, the regular activities for the different disadvantaged



sectors were successfully conducted and attended. In the last week of January 2020, MSWDO had conducted the Gender and Development Planning and Budgeting for CY 2021 which was attended by GFPS Technical Working Group. The Women's Month Celebration was also conducted on March 8, 2020. This was the last activity implemented for the year due to the COVID-19 restrictions. Programs and services rendered for the remaining period of the year were diverted COVID-19 response wherein the MSWDO is one of the main frontline offices. It continually operates despite the declaration of lockdown in the municipality providing assistance to clients. The major challenge encountered was the implementation of Social Amelioration Program (SAP) of the Department of Social Welfare and Development (DSWD). Among the 21,093 submitted documents to DSWD, only 15,641 families



were recognized as beneficiaries of SAP as per assessment by the DSWD. The first batch received their cash aid through a pay-out system set by the Municipal Treasury Office. The fund was downloaded by DSWD to LGU. The second batch was through a conduit which is the MLHULLER. Precautionary measures were strictly implemented during the pay-out. The assistance of PNP and MDRMM was tapped to ensure the safety and security of beneficiaries. These SAP beneficiaries received Php 5,000.00 cash grants as augmentation support during the lockdown wherein most of the livelihood and source of income halted. Grievances came as the release of the grant started. The MSWDO has professionally resolved issues being thrown with the help of our Municipal Mayor who showed support throughout the distribution of the cash aid.

In partnership with DSWD, the Pantawid Familyang Pilipino Program (4Ps) has sustained the implementation in the municipality. By the end of February 2022, a total amount of Php18,982,400 was disbursed breakdown as follows: Php4,821,800 for Education, Php7,806,000.00 for Health, and Php6,354,600 for Rice Distribution. On top of the 4Ps program, the municipal government also implemented Livelihood Assistance Grant (LAG) to 210 beneficiaries amounting to Php3,150,000.00 under the Sustainable Livelihood Program.

A total of 3,228 beneficiaries availed financial assistance for the medical and burial needs of a member of an indigent family. By 2021, financial assistance fund allotment has increased to Php4 million from Php3 million from the previous years.

Another major accomplishment of the department is the enrollment of indigent families to Philhealth under the Financial Incapable category. Augmentation support was requested from the barangay officials in identifying the list of barangay indigent families.



As for our referrals to other welfare agencies, Social Case Study Reports and Certificate of Indigency were issued to clients to avail assistance. Most notably, there has been an increase of issued Certificate of Indigency to avail Galing at Serbisyo para sa Mamamayan Action Center (GSMAC), a program of the Provincial Government of Oriental Mindoro that provides free medicine and laboratory expenses. Issuances of ID for solo parents and person with disability is continuously provided. Also, fund allotted for the PPAs for implementation in the year 2020 that was impossible to carried out due to pandemic restrictions was realigned to COVID-19 response efforts.

In 2021, the regular activities of the department resumed with consideration to health protocols. This was made possible through an online platform like the Contest on Tiktok challenge during the Women's Month Celebration and Children's Month Celebration Tiktok Dance Family Edition, sing and dance contest for the Municipal Disability Prevention and Rehabilitation Week.

Being the office focal for the preparation of thematic plans and programs with regard to the provision of social welfare, the office was able to formulate the Gender and Development Plan and Budget, Action Plan for the Protection of Children, Senior Citizen and Persons with Disability Plan, and Housing/Shelter Plan.

### 3. EDUCATION

For Special Education, there is a total of 24 major programs/projects for the year 2019 up to 2021. The municipality has allotted a fund amounting to Php17,905,773.84 from the special education fund to support the various public schools.

YEAR	AMOUNT
2019	6,005,272.00
2020	5,329,000.00
2021	6,571,501.84
TOTAL	17,905,773.84

Observation noted that most of the schools in the two districts of Pinamalayan have no covered court/mini-gymnasium facility, basically for multi-purpose use, thus, significant projects in schools are named after THE 3Cs PROJECT (CONSTRUCTION OF CLASSROOM and COVERED COURT). This project includes the new construction of additional classrooms for the newly established schools in the secondary level and covered court for both elementary and secondary schools, for educational purposes and co-curricular programs and activities. Evidently, due to the increasing number of the student population at Dr. Aristeo V. Baldos, Sr. Papandayan High School, a three-classroom building needs to be constructed for better delivery of education services to the clientele.

Similarly, the need to improve instructional materials is an utmost concern, so, procurement of Television Sets for the schools as interactive, audio-visual instructional materials used by the teachers to facilitate the achievement of lesson's objectives would make the learners competent in the lessons through digital activities, thus the e-Learning stations.

In addition, education is responsive to learning continuity despite the drastic effect of COVID-19 Pandemic, therefore, the procurement of four (4) units of copiers is a great help for the teachers in the reproduction of self-learning modules, assessment activities, and other printed instructional materials, especially in the Modular Based Instruction.



With the rationale in view, and with the support of the LGU and other stakeholders in the community, the proposed projects are priorities for the two Districts of Pinamalayan in achieving a holistic quest for quality education, academic excellence, and best performance.

#### **4. YOUTH DEVELOPMENT**

The State recognizes the vital role of youth in nation-building and thus, promotes and protects their physical, moral, spiritual, intellectual, and social well-being, inculcates in their patriotism, nationalism, and other values, and encourages their involvement in public and civic affairs.

In terms of youth development, young Pinamaleños are very fortunate to have full support from the Municipal Government of Pinamalayan (MGOP) through the able leadership of Hon. Aristeo A. Baldos, Jr., notably, Pinamalayan was able to designate a Local Youth Development Officer who serves as a link between the local government and the youth sector in providing different platforms for the advancement of holistic youth personality prior to the issuance of DILG Memorandum Circular No. 2017-36, mandating the establishment of LYDO in every province, city, and municipality.

After the passage of RA 10742 or the SK Reform Act of 2015, the Pinamalayan youth sector was able to celebrate Linggo ng Kabataan and unite the youth of the locality in a series of activities that unleash their talents and capabilities.

Some of the highlights of the youth activities in the municipality are the following:





- The birth of Pinamalayan Secondary and Collegiate Athletic Association (PSCAA) that is now coming for its 3<sup>rd</sup> season
- The continuous training and development of SK's
- The institutionalization of local leadership academy
- Youth participation in environmental protection

The LYDC also initiated a series of social and health forums and trainings creating even more dynamic engagement and participation for the youth.

It also sponsored and sent delegates to the national youth convention which provides a venue for young people to hone their leadership skills.

The COVID-19 pandemic created a setback to the slated programs for the youth. Some of the activities for the youth sector have been canceled. However, the young people continued to step forward and made their initiatives. They show responsiveness during this needy period launching numbers of community programs such as Libreng Gupit on Wheels, Ka-Faith Bisig Program, Kalinga para sa Calingag and #Shareit Kabarangay.



Another problem that confronted the youth sector is the massive resignation of SK's elected and appointed officials in exchange for a new career or opportunity contrary to the meager honorarium they received. This also means that capacitating new leaders begin again from scratch. Thus, MGOP, LYDC, and SKMF create settings that answer such needs through continuing programs on service orientation and leadership.

As of today, with the active support and collaboration of the MGOP, Sangguniang Kabataan Municipal Federations (SKMF), and Local Youth Development Council (LYDC), Pinamalayan youth are ready to face the challenges of the fast-changing world especially today under the new normal.





# ECONOMIC DEVELOPMENT SECTOR





### III. ECONOMIC DEVELOPMENT SECTOR

#### 1. AGRICULTURE, LIVESTOCK, AND FISHERIES

Faced with many challenges from the growing concerns in agriculture, the Municipal Agriculture Office (MAgO) performed its agricultural functions in carrying out its mandate through the years. However, the unfortunate occurrence of African Swine Fever (ASF) and COVID-19 pandemic has been challenging the integrity of the MAgO's capacity to deliver the necessary services. Still continuously exerting the personnel's best efforts, it tried to make things normal in an abnormal setting to bring what is necessary to help farmers and fisherfolks to move forward as the office is the catalyst expected to make a difference in the quest for sustainable food production in the best interest of our people.



For 2019, rice production has been distressed early as caused by drought and then towards the end of the year, was devastated by typhoons pulling the production down. Though it may be the case, interventions were given to alleviate farmers in the form of planting materials, agricultural inputs, tools and equipment, and training coming from the National Agencies

and the Local Government. Among the notable interventions of the Department of Agriculture was the implementation of Rice Model Farm, Seed Exchange Program, Rice Competitiveness Enhancement Program, Survival and Recovery Assistance Program for Rice Farmers (SURE Aid), and Rehabilitation Program for drought and typhoon. High-Value Crops and Corn thrives and showed decent production although affected by typhoon at the end of that year. Livestock especially the Animal Dispersal was still doing well but the entire swine industry was disrupted by the middle of the year by the outbreak of African Swine Fever ASF, which was responded well by the ASF Task Force. In Fishery, Marine Protected Area MPA was maintained and well protected. We are thankful to the funds allocated by our LGU for funding Fishery Projects such as Fish Aggregating Device (Payao) amounting to Php 437,200.00, with the procurement of 45 units of Payao which was installed in our municipal water. Another project is the Aquasilvi Culture amounting to Php 100,200.00, utilized with the procurement of materials for Nipa Hut, Crabs, and Fish Stocks and was awarded to the Barangay Wawa as the project recipient. The endearing support of our Local Government to the fishery sector gave way to our oldest MPA, the Ranzo Fish Sanctuary to reach the national level for Best Managed Marine Protected Area and bagged the 3<sup>rd</sup> prize in the PARA EL MAR 2019.

Then in 2020, just like the previous years, the battle of our farmers for climate change persists which was manifested during the dry season due to shortage of the water of National Irrigation Administration NIA to support plant growth up to harvesting leaving 28.25 hectares of rice unable to harvest. This was responded to by our LCE and provided Php 1,487,600.00 for the procurement of 57 units of water pumps provided to the farmers affected by the said phenomenon. For fishery, the continued support of the LGU was felt through the provision of another Fish Aggregating Device (Payao) amounting to Php 1,500,000.00. The said amount was used to procure the needed materials and was able to assemble 40 units of Payao which was installed in our municipal water. In the same year, 25 unit of Kayaks and 5 units of Clear Kayaks along with 25 sets of snorkels was procured. The Kayaks were given to the Barangay Quinabigan, Wawa, Pili, Banilad, and Ranzo, while the 5 units of Clear Kayaks were awarded to Barangay Ranzo and Banilad as well as the 25 sets of Snorkels.



Procurement of Hook and Line is another project wherein fishing hook and lines were provided to all registered municipal fisherfolks under the Municipal Fishing Vessel Registration. Unfortunately, the Establishment of New Marine Protected Areas in Barangay Quinabigan and Barangay Zone I funded with the amount of Php 200,000.00 was not implemented due to the complex processes of putting up an MPA. One of the requirements in the establishment of MPA is the assessment of the proposed MPA area and during that time we have a hard time finding License Divers who will conduct the assessment. Then after that year, the pandemic came and it push us away from implementing the project.

Then came 2021, where our farmers enjoyed the fair year for having a fairly good production. But their concerns lie in the low prevailing prices of palay after harvesting that most farmers came only break-even despite reaching a good harvest. Thanks to the different farm input interventions from the Department of Agriculture and the Local Government of Pinamalayan for subsidizing some of the farmers' capital, which helps them feel at ease in the rough situation. On the other hand, the High-Value Crops still coping with the damage inflicted by the devastating typhoons of the previous years. With regards to the animal division, we were handicapped all through the year in the provision of animal-related services where issuance of Animal Health Certification resumes. We tried to cope with this hole yearlong to not deny animal raisers the technical assistance necessary for their livelihood. Expectantly, a permanent veterinarian position will be filled-up to help us with the livestock industry's alarming concerns. The year 2021 was also favored our fishery sector for it managed to have funds for the development of our fisherfolks' livelihood. Payao was again identified and funded with Php

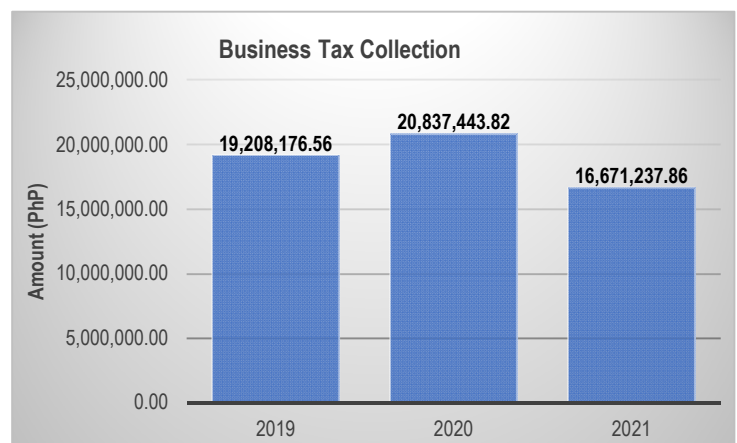
225,000.00 that brought our marginal fishermen with 29 units of the said fish aggregating device installed in our municipal water. Another is the Fish Trap a project amounting to Php 300,000.00 that was able to assemble 51 units of traps distributed to our fisherfolks. Additionally, 480 sets of Hook & Line were given to our fisherfolks out of the Php 366,000.00. budget. The delivery of support to our fisherfolks does not end there because 8 units of Motorized Fishing Boats with Gillnets were procured from the Php 1,00,000.00 budget and was given to the marginal fishermen.



Looking back several years ago from where our agriculture lies, a significant development was not only observed but was felt by the farmers and fisherfolks. We may be facing daunting challenges for the moment but we were prepared in advance for equipping our clientele with a livelihood that augmented them up to this moment of catastrophic COVID 19. We owe all these things to the incomparable kindness of our Local Government for seeing what to be done to comfort everyone.

## 2. COMMERCE, TRADE AND INDUSTRY

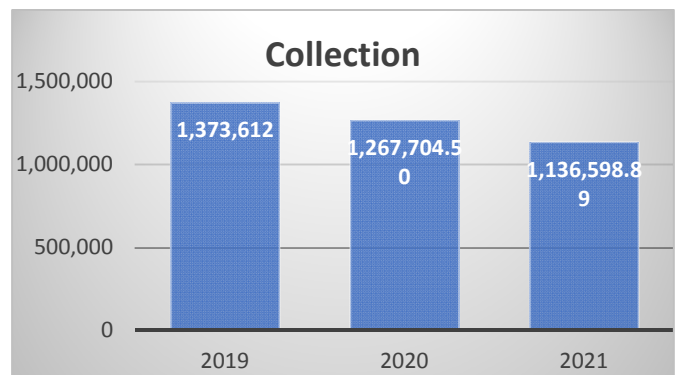
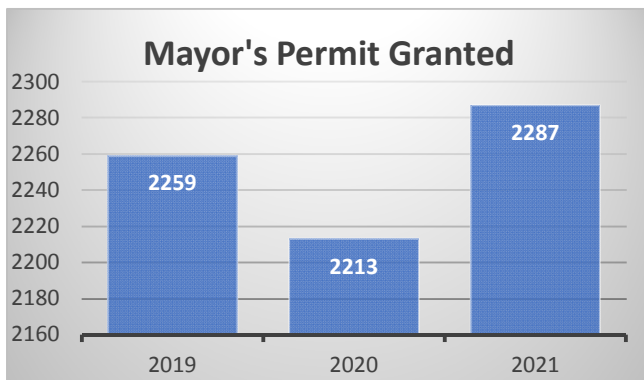
From the certified report of revenues and receipts from the Municipal Accounting Office, collections from Business Tax at the end of the business hour of December 2019 amounted to Nineteen Million Two Hundred Eight Thousand One Hundred Seventy-Six and 56/100 Pesos (Php19,208,176.56). In year 2020, recorded total collection amounted to Twenty Million Eight Hundred Thirty-Seven Thousand Four Hundred Forty-Three 82/100 Pesos (Php20,837,443.82) exceeding 2019 collections by One Million Six Hundred



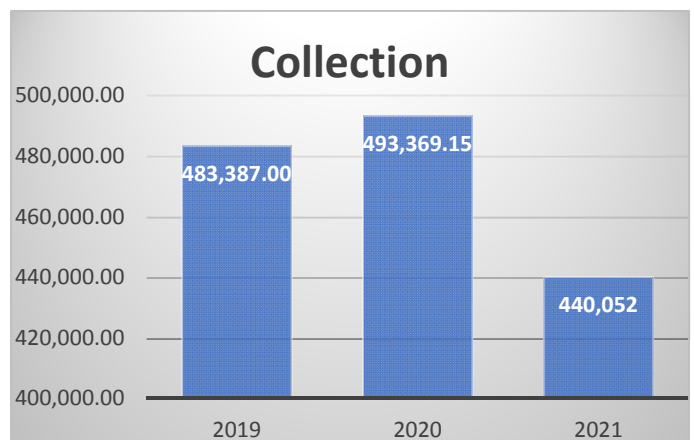
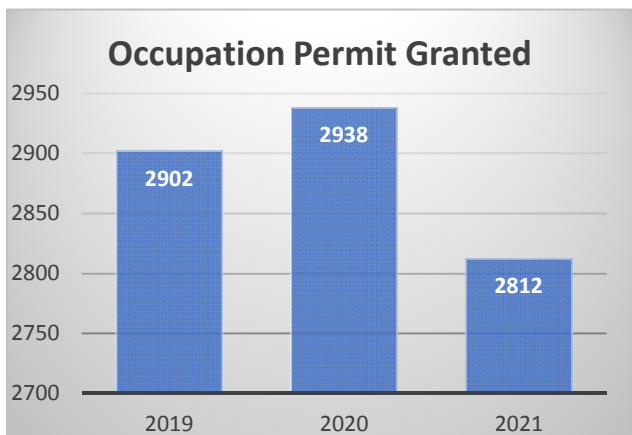


Twenty-Nine Thousand Two Hundred Sixty-Seven 26/100 Pesos (Php1,629,267.26) or 8.48%, while in year 2021, the office recorded a collection of Sixteen Million Six Hundred Seventy-One Thousand Two Hundred Thirty-Seven 86/100 Pesos (Php16,671,237.86). Having a reasonable decrease on collection by Four Million One Hundred Sixty-Six Thousand Two Hundred Five 96/100 Pesos (Php4,166,205.96) brought by the negative effect of COVID-19 pandemic.

Through the full implementation of the eBPLS, the BPLD processed, facilitated, issued, and released Two Thousand Two Hundred Fifty-Nine (2,259) Permit reflecting a collection of One Million Three Hundred Seventy-Three Thousand Six Hundred Twelve Pesos (Php1,373,612) for Calendar Year 2019. For the year 2020, the office registered 2,213 permits, having a collection of One Million Two Hundred Sixty-Seven Thousand Seven Hundred Four 50/100 Pesos (Php1,267,704.50). In addition, 428 New Business and 1,859 Business Renewal totaled to 2,287 business establishments were registered for the year 2021, garnering a collection of One Million One Hundred Thirty-Six Thousand Five Hundred Ninety-Eight Pesos and 89/100 Pesos (Php1,136,598.89) which is 10.34% lower than 2020 collection amounting to One Hundred Thirty-One Thousand One Hundred Five Pesos and 61/100 Pesos (Php131,105.61). The continuous decrease in the collection was still brought by the pandemic affecting not only the economic stability of the entire country but also the life, social, and financial status of the people, particularly the business community.



Part or component of business operation is the Occupation or Working Permit of employees. For 2019, the office processed and released 2,902 Occupation Permits with an equivalent collection amounting to Four Hundred Eighty-Three Thousand Three Hundred Eighty-Seven Pesos (Php483,387.00). In 2020, the office issued 2,938 Occupation Permit with the collection of Four Hundred Ninety-Three Thousand Three Hundred Sixty-Nine Pesos and 15/100 (Php 493,369.15). And in 2021, processed and issued were 2,812 Occupation Permit having a collection of Four Hundred Forty Thousand Fifty Pesos (Php440,052.00) which is 10.80% lower compared to 2020 collection while the effect of pandemic COVID-19 is still felt.



On the other hand, Special Mayor's Permit issued for the last three years (2019, 2020 & 2021) were 306, 223, and 314, respectively.

Based on Tricycle Franchise and Regulatory Board records, there were 2,229 Tricycle Franchise issued with a collection amounting to One Million Eight Hundred Seventeen Thousand and One

Pesos and 50/100 (Php1,817,001.50) in 2019, while in year 2020, there were 2,204 Tricycle franchise renewals with a collection of One Million Eight Hundred Forty Thousand Eight Hundred Forty-Three Pesos and 19/100 and in year 2021, 2,081 Tricycle Operators renewed their franchise reflecting a collection of One Million Five Hundred Thirteen Thousand Nine Hundred Sixty-Four Pesos and 92/100 (Php1,513,964.92) much lower than year 2020 collections by 17.75% or Three Hundred Twenty Six Thousand Eight Hundred Seventy-Eight Pesos and 27/100 Pesos (Php326,878.27), still, the reason was the effect of Pandemic.

On May 12, 2021, the Department of Interior and Local Government (DILG) issued a Memorandum Circular No. 2021-053, and the Department of the Interior and Local Government (DILG) - Department of Labor and Employment (DOLE) - Department of Trade and Industry (DTI) - Department of Tourism (DOT) - Department of Health (DOH) issued Joint Memorandum Circular (JMC) No. 21-01 s. 2021 Re: *Implementing Guidelines of the Safety Seal Certification Program*, mandating all LGUs' to create Inspection and Certification Team.

With this directive, the LGU thru Executive Order #016-2021, created the Local Government Unit Inspection and Certification Team, This team was composed of some departments as members: Municipal Health Office (MHO), Local Disaster Risk Reduction Management Office (MDRRMO), Market Operation Department (MOD), Pinamalayan MPS, Public Information Office (PIO), Tourism History Culture and Arts Unit (THCAU) Special Concern Office (SCO) and Business Permits and Licenses Office (BPLO) as chairman.

In compliance with the Executive Order, the team issued Safety Seal to 175 business establishments that are compliant to minimum health and safety protocols set by Inter-Agency Task Force (IATF).



In year 2019, the Municipality of Pnamalayan ranked 478<sup>th</sup> on National Cities and Municipalities Competitiveness Index. Despite the pandemic, the Municipal Government of Pinamalayan go beyond an extra mile and exerted much effort to improve its CMCI Ranking. Due to the major accomplishment and collaborative efforts of all offices concerned, in year 2020, the municipality was awarded as the Rank No. 1 "Most Improved LGU" in the entire country with an improved ranking from 478<sup>th</sup> to 98<sup>th</sup> CMCI Ranking.





### 3. LABOR AND EMPLOYMENT

The Special Concerns Office (SCO) was created in June 2014 by virtue of Executive Order No.14-2014. It operates directly under the Office of the Municipal Mayor and is tasked with certain assignments. It is managed by the Assistant MPDC and originally with just two (2) Job Order staff.

In June 2017, Executive Order No.012-2017 was issued by the local chief executive designating Mr. Ricardo A. Lim as officer-in-charge of the Public Employment Service Office (PESO). Hence, the PESO-DOLE concerns are now covered by the SCO since the issuance of the EO.

Furthermore, Executive Order No.023-2017 was issued on July 31, 2017. The EO officially designated Mr. Lim as the Local Economic Investment and Promotion Officer and Tourism Operations Officer of the Municipality. Henceforth, adding to the existing tasks and concerns of the SCO.

However, supervision over the Tourism, History, Culture, and Arts was eventually isolated from the CSO since February 8, 2021, by virtue of E.O No.04-2021 in lieu of the creation of a Tourism Operations Officer. Furthermore, E.O No. 14-2021 re-designated the SCO Focal Person as the Local Economic Development and Investment Promotion Officer (LEDIPO).

The SCO Focal Person retains membership in different special bodies and continues to provide support and technical assistance.

As a result of the separation, the SCO Workforce was trimmed into One Focal Person, and three (3) job order personnel.

Among the different programs of DOLE, the following were accomplished from 2019 to 2021, to wit:

- Under the Tulong Panghanapbuhay para sa mga Displaced Disadvantage Workers (TUPAD), a total of 2,894 workers were enlisted in the project. A total amount of almost Php11,000,000.00 coming from assorted sources such as from DOLE, Congressional Fund, Senator's Financial Assistance, Partylist, and others, was allocated to the program. Amidst the COVID 19 Pandemic, a new scheme was adopted. TUPAD workers were only tasked to work for only four hours or half the regular working hours.
- Government Internship Program (GIP). A total of 50 GIP beneficiaries were hired as interns in different local offices for the past three years. Their wages totaled about Php1,018,240.00. This program was funded by DOLE and Congressman Umali.
- Special Program for the Employment of Students (SPES). A total of only 35 students were enlisted under SPES. A total of Php357,120.00 were allocated to the project. This project was funded jointly by DOLE (40%) and the Provincial Government and Municipal Government (60%). The students were deployed in the various local offices.
- Under the Labor Marked Information (LMI), the following recruitment activities were facilitated:
  - A total of 31 Special Recruitment Activities with 193 job seekers recruited
  - A total of 19 Local Recruitment Activities with a total of 154 job seekers recruited.
 It should be noted that all these were conducted amidst the Pandemic.
- DILEEP (DOLE Integrated Livelihood and Emergency Employment Program). Most notable of the DOLE's Livelihood Assistance Program during the period was the granting of Php500,000.00 assistance to SAMBA (Samahan ng mga Mandaragat ng Banilad) for their Bakery project. The project was a huge success and subsequently, after a few years of operations, it gained Recognition and Awards. SAMBA won at the provincial and regional level and second place at the national level. The association received a total of Php130,000.00 cash awards.

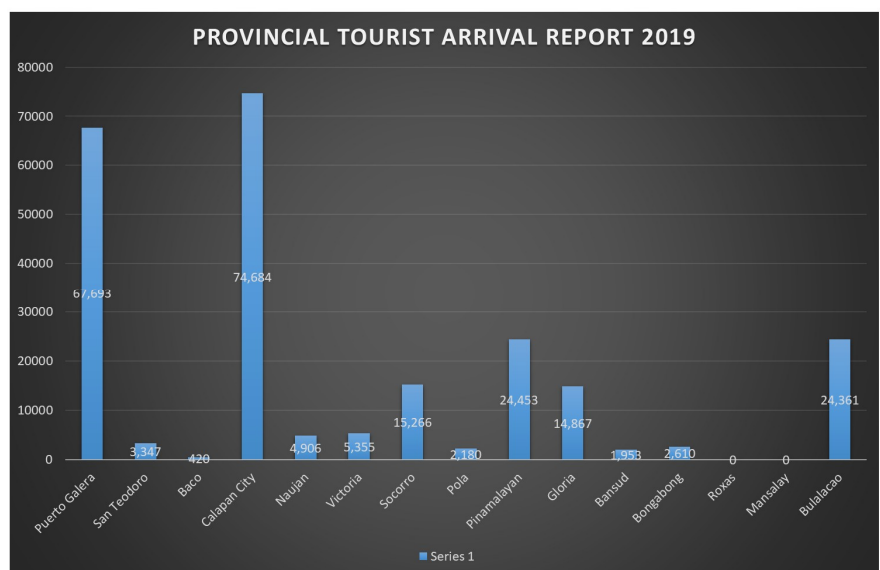


- A TESDA assisted Small Engine Training was also held in December 2021. A total of 25 beneficiaries were trained with a daily allowance of Php150.00 plus Php500.00 allowance for phoneloads and another Php.500.00 for personal protective equipment. The training was held at the Marfrancisco KALAHI CIDDS Evacuation Center.
- Two beneficiaries of the Bikecination Project of DOLE were given one NegoKart with accessories and one mountain bike with accessories.
- Under the ER-1-94 Fund wherein the SCO Focal Person was designated as coordinator, a total of Php325,674.38 worth of medicines and other supplies were procured, and, another Php1,631,862.08 was spent on the procurement of antigen test kits, Drugs, and Medicines.
- OWWA Programs: Under the Balik Pinas Program, a total of 38 distressed OFW were given financial assistance totaling Php760,000.00. Several OFW cases abroad were also acted upon and coordinated by this office.
- SENA (Single Entry Approach). The PESO Pinamalayan was able to entertain some employees' claims and complaints against their employer. In most of the cases, a settlement was achieved between both parties, hence, officially the cases were never endorsed to DOLE for a formal SENA.

#### 4. TOURISM, HISTORY, CULTURE AND ARTS

In 2019, the Tourism Program is under the supervision of the Special Concerns Office led by Special Concerns Officer and Tourism Officer-Designate that time, EnP. Ricardo A. Lim was assisted by Randy S. Rodil, a regular employee and a Tourism staff since 2015.

Considerably, among the major accomplishment of the Tourism Program during this time is its consistent monitoring and recording of Pinamalayan's Tourist Arrivals wherein at this time, uses a manual system of recording through actual site visits and tallying through logbooks, pen, and paper. This consistency in data recording resulted in an increased number of tourist arrival compared to the earlier years of the Tourism Program where tourist arrival recording is yet to be prioritized.



At present, geo-tagging of various tourism sites was also conducted in preparation for the supposed formulation of the tourism development plan.

To further elevate the efficiency and productivity of the staff under the Tourism Program, the office was able to procure equipment during this period such as additional office desks, swivel chairs, printers, desktops, and a high powered laptop used for editing promotional photos and videos as well as other projects requested by other offices as part of the office's internal services.

Moving forward in the year 2020, the Tourism industry, locally and globally speaking, faced one of its biggest challenges: the emancipation of COVID-19 virus.



This global catastrophe has paralyzed tourism activities globally resulting in a dramatic number of displaced tourism workers due to temporary and/or permanent closure of tourism establishments.

However, the 3<sup>rd</sup> quarter of 2020 gives hope to the tourism industry as national protocols related to tourism and travel were slightly relaxed. Primary and secondary tourism establishments were then allowed to operate at this time strictly following the health and safety protocols set by the Government.

This became an opportunity for the Tourism Program to closely coordinate with the Tourism establishments by closely coordinating with them the matters regarding operations in the new normal set-up as well as with their applications in securing the Department of Tourism's Certificate of Authority to Operate (CAO).

To cope with the changing direction of tourism, the Department of Tourism constantly facilitated virtual meetings with tourism coordinators and stakeholders to present innovative ways in tourism operations and management which the local Tourism program attended religiously.

Despite the pandemic, the Tourism program continued its mandate to promote local tourism through social media campaigns using digital posters, infographics, and promotional videos.

As a way to provide an alternative source of income to some fisher folks, the Tourism program procured four (4) sets of Kayaks with Safety Gears to be distributed to deserving Community-Based Sustainable Tourism Organization (CBSTO).

In the last quarter of 2020, the Department of Tourism (DOT) and Department of Labor and Employment (DOLE) signed a Joint Memorandum to provide one-time financial assistance to displaced Tourism workers caused by the pandemic. With regards to this, the Tourism Program assists various Tourism Establishments applying for the said financial assistance from DOT-DOLE with the inclusion of two (2) Community Based-Tourism Sustainable Tourism Organizations. Fortunately, all applicants assisted by the Tourism Program during the first phase of the cash assistance program were able to receive financial aid.

It is also noteworthy to mention that in 2020, the initially proposed Tourism Operations Officer I plantilla position was finally approved and published to be filled-up.

In terms of Tourist Arrivals, due to travel restrictions, a new form of data recording (pilot-testing of TourLISTA Web-based App), and regional forms of restrictions, the number of arrivals dramatically decreased to a total of only 23-day tours, all locals.

The beginning of 2021 however shows another glimpse of hope for the tourism industry as travel restrictions begins to relax and domestic travel is now being encouraged.

TA PROVINCIAL SUMMARY REPORT FOR CY 2021												
RETURN TO PROVINCE LIST CITY / MUNICIPALITY	MONTHS											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
BACO	0	0	0	0	0	0	0	0	0	0	0	0
BANSUD	0	0	0	0	0	0	0	0	0	0	0	0
BONGABONG	0	0	0	0	0	0	0	0	0	0	0	0
BULALACAO (SAN PEDRO)	2,618	819	1,783	1,398	828	906	929	275	1,080	670	0	0
CITY OF CALAPAN (Capital)	0	0	0	0	0	0	0	0	0	0	0	0
GLORIA	0	0	0	0	0	24	0	0	0	0	0	0
MANSALAY	0	0	0	0	0	0	0	0	0	0	0	0
NALUAN	0	0	0	0	0	0	0	0	0	0	0	0
PINAMALAYAN	753	596	543	533	2,376	1,562	125	164	53	78	65	0
POLA	0	0	0	0	0	0	0	0	0	0	859	0
PUERTO GALERA	84	161	567	153	345	390	261	0	0	0	0	0
ROXAS	512	520	639	203	476	1,001	950	762	516	475	444	0
SAN TEODORO	0	0	0	0	0	0	0	0	0	0	0	0
SOCORRO	0	0	0	0	0	0	0	0	0	0	0	0
VICTORIA	380	422	778	269	537	444	340	264	280	381	345	74
GRAND TOTAL												

Statistically wise, in the year 2021, Pinamalayan was able to record a total of 6,848 Tourist Attraction Guests (Day Tours/Domestic Only) and a total of 9,726 Overnight Guests.

To further capacitate the Tourism stakeholders in recording data using the TOURLISTA Web-Based Application, the Tourism Program conducted a series of workshops participated by various representatives of Tourism establishments and facilitated by the invited resource persons from the Provincial Tourism and Cultural Affairs Office.

It was also on this year when the Tourism Operations Officer I position was filled-up by Mr. Randy S. Rodil in February, the same month when the Tourism, History, Culture, and Arts Unit was detached from the Special Concerns Office and was placed under the direct supervision of the Office of the Municipal Mayor. The Tourist Information Center located at the Municipal Park was also utilized and used as the main center for Tourism operations and administrative tasks. In November 2021, the Audio Visual Aids Technician I position was retained to the unit and was filled-up by Mr. Jezreel M. Benradit.

Among the major accomplishments of the THCAU in the Year 2021 are the following:

- Assistance to the distribution of one-time financial assistance to displaced tourism and cultural workers under the joint memorandum of the Department of Labor and Employment (DOLE) and the Department of Tourism (DOT) known as the COVID-19 Adjustment Measures Program 2 (CAMP2)
- Assistance to the distribution of kayaks and launching of kayaking activity at Barangay Wawa mangrove
- Turn-over of four (4) units of kayaks with paddles and safety gears to Samahang Manadaragat Ng Banilad (SAMBA)
- Production of digital tourism and cultural promotional/informational videos
- Approved financial assistance amounting to php4,730,000 from the tourism promotions board for Pinamalayan's digital promotional campaign entitled "Explore, Enjoy, Experience Pinamalayan"
- Fabrication of steel rolling shutters at the Tourist Information Center
- Procurement of Photocopiers, Additional Camera, Sound Recorder and 2.5 HP Aircondition Unit



## 5. LOCAL ECONOMIC ENTERPRISES

### 5.1 MARKET OPERATIONS

Market Operations Department is one of the revenue-generating offices in our agency. Before 2019, the condition of the Public Market is not as conducive as today's condition in terms of safety and convenience. All projects were studied and observed before its proposal to assure that they will all be beneficial to its end-users. Most of the projects focused on the safety and security of buildings and merchandise and the convenience of sellers/vendors and the buying public.

#### Building/Facility

Fabrication of Door and Window Grills in the CAFTC Building in August 2019 provided security to the office resulting in zero cases of theft from the day of installation up to the present. While this provides security to the building the next project provides safekeeping of fish vendors' leftovers. The Improvement of Fish Bagsakan Center in December 2019 attracts more consumers because they can be sure that all fish and marine products being sold to the market are clean and fresh. This is also convenient for the fish vendors.



#### Goods and Merchandise

Repainting and Replacement of Roofing, Gutter, and Downspout in the New Public Market in September 2019





resulted in good feedback from the stall owners because this project protects their merchandise from rain and the sun heat.

#### Seller/Vendors and the buying public



To address the request of our meat vendors, the office proposed the Purchase of 2 units Chest Freezer (18 cu. ft.) which was delivered in September 2020, to assure that the meat vendor's left over will not be mixed with old or double dead meat. It also maintains the freshness of meat and likewise provides convenience to the vendors. However, due to the absence of ordinance, chest freezers are not yet used. In the same manner, 2 units Split-type Air condition 2hp was purchased in October 2020, to provide comfort to the toilet-users, which ordinance as stated by Hon. Anjune Zamora, Chairman of Committee on Market, will soon be passed. Once passed, this is expected to provide a 150% increase in the collection from the Public Comfort Room. Another

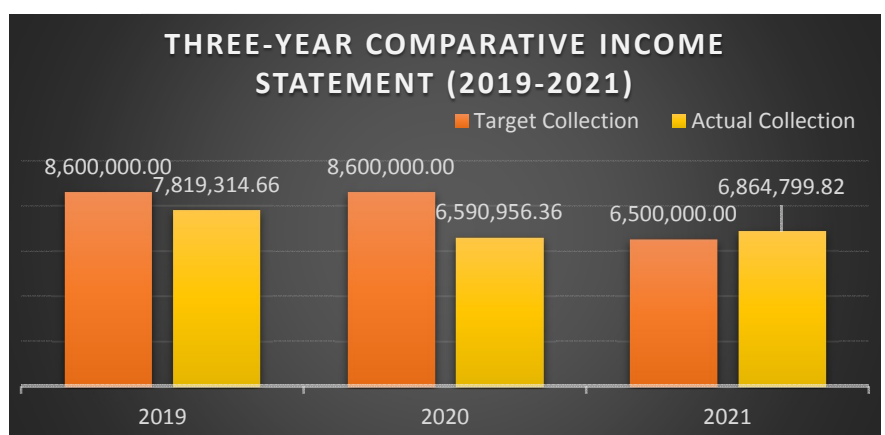
project also in October 2020, is the Installation of Priority Lane, Ramp-up with railing in the CAFTC Building, a GAD mandate that helps those in the vulnerable sector like PWD, pregnant women, and senior citizens. On the same location, in November 2020, the Renovation of the Public Comfort Room with Breastfeeding Station and PWD Cubicle makes the Public Toilet more pleasing and convenient to the eye of its users. Compared to its previous image, the Public Market can now be compared to those of mini malls. Moreover, the breastfeeding station provides a safe place for the lactating mother. Fabrication of 35 units Vending Tables at the Municipal Food Terminal in December 2020 on the other hand, provides additional income to the agency and at the same time helps the citizens to properly display their goods to attract the buying public. While the Fabrication of Steel Cover in the New Public Market (Phase II) Steel covers focused on its main goal which is to protect passersby/consumers from falling into the canals. More importantly, it acts as a strainer to protect the canals from clogging. Finally, the recent project of the office is the Replacement of Tiles and Repainting of Tables in the Fish and Meat Section this February 2022. This gives a new look and pleasant environment for the Wet Market. It is noticeable that after the project, more consumers are coming into the market and enjoying their shopping.

#### Unimplemented Project

Only one project of MOD with funds did not materialize. This is the Construction of the Public Comfort Room at the Old Public Market with a fund of 250,000 which was later suggested to be replaced by Purchase of 3 units Portable Toilet instead. On meeting dated August 25, 2021, re Feasibility Study for "Construction of Commercial Complex", the LCE decided to cancel the project Construction of Public Comfort Room at the Old Public Market since it will be obliterated once the Commercial Complex construction started. On the same day of August 25, 2021, after the meeting, the Market Supervisor sent a letter to the LCE copy furnished the MBO and BAC to inform them of the decision of the LCE and to refer the matter to them for proper action.

#### Financial Performance

The comparative income statement shows that the Market Operations Department needs more income-generating projects and strategies to face the ever-changing economic situation. Also, to strengthen the local economy by creating economic opportunities and better social conditions.



## 5.2 SLAUGHTERHOUSE OPERATIONS



The Slaughterhouse Operations Division (SOD) is a self-liquidating office relying mainly on the income generated by the number of animals slaughtered, which is dependent on the seasons of the year. During special occasions or “peak season”, the income is much higher. On the other hand, during the off-season or ordinary days, the income is much lower. However, the annual income of the office remains insufficient for the Slaughterhouse’s proposed programs, projects, and activities (PPAs). Out of its annual target income of Php 4,000,000.00, almost 80 to 85% accounts for salaries and

wages and miscellaneous expenses. Consequently, the budget for capital outlay PPAs remains very limited.

Year 2019

Completed PPAs

With the limited budget of the office alone, it cannot purchase all the pieces of equipment and improve all its facilities in just one year. In 2019, the office was able to procure 1 unit of DSLR Camera which *improved the delivery of slaughter and meat inspection services* due to better monitoring and evaluation of Slaughterhouse operations. Additionally, the office was able to procure 1 unit of Carwash Machine and 1 unit of Grass Cutter which also *improved the delivery of slaughter and meat inspection services* due to improved maintenance. More importantly, the Slaughterhouse continued its implementation of Hygienic Slaughtering Process and Proper Meat Handling which *prevented diseases in humans* due to the production of high quality and safe meat fit for human consumption.

Unimplemented PPAs

However, some projects were not implemented such as the Construction of Waiting Area with Comfort Rooms outside the Slaughterhouse Building due to delayed Program of Work (POW) from MEO despite requests for it. This project was no longer pursued due to the closing of accounts, but the fund was included in the Slaughterhouse’s continuing appropriations. Another unimplemented project was the Fabrication of Stainless Inspection Table due to the absence of POW despite requests. However, the office fabricated its table using available materials at the Slaughterhouse.

Year 2020

Completed PPAs

In 2020, the office was able to procure 1 unit of Solar Panel Board and 1 unit of 3SM Battery which *improved the delivery of slaughter and meat inspection services* due to continuous Slaughter processes despite the electrical outage. As with the previous year, Hygienic Slaughtering Process and Proper Meat Handling were continuously implemented. Additionally, the office accomplished these PPAs:

- Strict implementation of Ordinance No. 01-2014
- Prohibition or regulation of livestock slaughter activities being done outside the Slaughterhouse
- Monitoring of live animals and meat products transported from other municipalities, especially the lower-priced meat, through the Task Force

All these PPAs *prevented diseases in animals such as ASF* and other diseases that can affect the livestock industry, and continuously *produced high-quality and safe meat fit for human consumption*.



### Unimplemented PPAs

The office was not able to implement the Installation of 3 units of Solar Lamp Posts as the procurement was not completed because it reached the closing of accounts. The fund allotted for this project was reverted to General Fund as the PPA was categorized as an MOOE expense.

### Year 2021

#### Completed PPAs

In 2021, the office was able to procure a Water Supply System which included: 3 units of Electric Water Jet Booster Pump, 1 unit of Portable Water Pump, and 2 units of Electric Motor. As a result, it *improved delivery of slaughter and meat inspection services* due to improved Slaughter processes. The office was also able to procure 36 units of Personal Protective Equipment (PPE) - Boots which also *prevented diseases in humans* due to the production of high quality and safe meat fit for human consumption.



### Unimplemented PPAs

A key challenge encountered by the office last year was the low income from the slaughterhouse services. After reaching the target income in 2019 and 2020, the Slaughterhouse failed to hit its target last year and was short by approximately Php 900,000.00. As a result, the office's Capital Outlay (CO) PPAs were not implemented such as the Construction of Receiving Area, Concreting/Replacement of 2 Chimney Exhaust, and Phase II - Construction of Perimeter Fence. Moreover, all the supplies (Office Supplies, Miscellaneous Supplies, Water and Fuel Supplies) for the 4th Quarter were not procured.

A very noteworthy triumph for the Pinamalayan Municipal Slaughterhouse, with huge help from the Municipal Government of Pinamalayan, was the approval of the sub-project Construction of Pinamalayan Slaughterhouse AA (360 square meters, worth Php 49,999,490.46) on December 17, 2021, by the MIMAROPA Regional Project Advisory Board (RPAB). The existing Slaughterhouse continues to provide the public with high-quality meat safe for human consumption, hence, the current absence of said accreditation does not negatively affect its service delivery. This accreditation, however, will enable the Slaughterhouse to distribute its products to other municipalities. Therefore, the approval of the sub-project Construction of Pinamalayan Slaughterhouse AA was a very significant accomplishment that will further improve the Pinamalayan Municipal Slaughterhouse's service delivery.

### Year 2022

As with the previous years, the Slaughterhouse continues to implement the Hygienic Slaughtering Process and Proper Meat Handling. The effectiveness of the Slaughterhouse operations is very important in *ensuring the safety not only of the animals but most importantly the health of the consuming public*. This is made possible by the staff and butchers who always ensure proper and humane handling of animals, and who always minimize chances, as possibly as they could, of the animals contracting or developing diseases while being held in the Slaughterhouse.

Additionally, the Slaughterhouse continues to accomplish the strict implementation of Ordinance No. 01-2014, the prohibition or regulation of livestock slaughter activities being done outside the Slaughterhouse, and the regular monitoring of live animals and meat products transported from other municipalities, especially the lower-priced meat products, by the Task Force, which all contribute to the *prevention of diseases in animals such as ASF* and other diseases that can affect the livestock industry; and to the *production of high quality and safe meat fit for human consumption*.

# INFRASTRUCTURE/ PHYSICAL LAND USE DEVELOPMENT SECTOR





## IV. INFRASTRUCTURE/PHYSICAL LAND USE DEVELOPMENT SECTOR

### 1. INFRASTRUCTURE AND PUBLIC WORKS

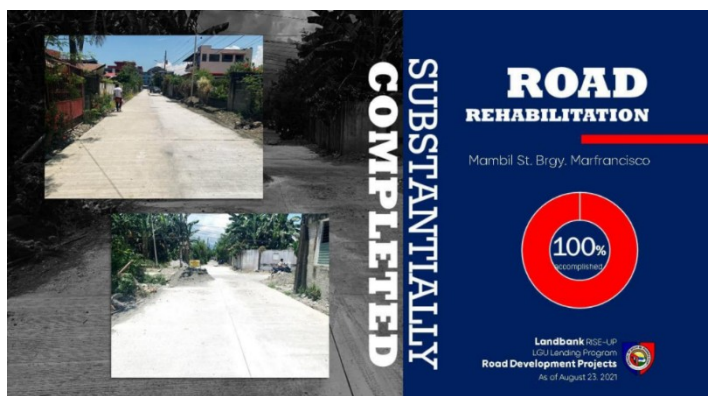
The Municipal Engineering Office (MEO) is the main implementing office of various infrastructure projects. These are highlights of the office accomplishments for the year 2019 to 2021.

The 20% Development Fund was utilized to finance the LGU's priority development projects and every year the LGU of Pinamalayan allotted 20% development fund to each 37 barangays amounting to Php 200,000.00.

As a result of three years of tenure, there are 55 barangay projects were completed under 20% Development Fund (Barangay Development Program) funded from year 2017 to 2021. For 20% Development Fund (Municipal Development Program), 19 projects were completed. These projects cover barangay drainage canals; flood and erosion control; water system; road construction; streetlights installation; and multi-purpose, health centers, evacuation centers construction and rehabilitation.

All these development projects funded under the 20% DF contribute to attaining the desired socio-economic development and environmental management outcomes of the LGU.

The LGU of Pinamalayan also funded and make necessary construction and rehabilitation of 20 road projects under Loan - General Fund. The MEO identified that majority of roads need repair, rehabilitation, and maintenance classified under Provincial Road, Municipal Road, and Barangay Road because one of the major concerns of our people is the poor road conditions. As an accomplishment, 10 projects were completed; 7 projects are still ongoing and 3 projects are for bidding.



Direct beneficiaries of these projects are the constituents of Pinamalayan as a whole as well as the tourists, traders, and investors. This provides easy and safe access to education, health, social, protective, and other infrastructure that improves the living condition of the community.

There were 22 projects completed under the Calamity Fund for the reconstruction, rehabilitation, and other works of public structures damaged by the calamities that occurred last December 3, 2019 (Typhoon Tisoy) and last October 31, 2020. and (Typhoon Quinta).

And to support the operation and maintenance of public schools; construction and repair of school buildings, facilities determined by the local school board, there are 11 projects that were completed under Special Education Fund.

There were also 16 projects completed under Supplemental Budget from year 2019 and year 2020. Funded under National Fund, 6 projects were completed, which covers the provincial and municipal roads construction, child development center construction, and SALINTUBIG programs.

PROJECT IMPLEMENTATION	
YEAR	NO. of PROJECTS
<b>2019 (July – December)</b>	21
<b>2020</b>	65
<b>2021</b>	54



There are still 69 projects for implementation. Some of these are for realignment requested by respective barangays, waiting for the approval of barangay budgets, consolidation of required documents, and others are still ongoing and waiting for the completion of the project.

The municipal government continuously program a massive infrastructure build-up within the years to come. The LGU is not merely responding to development but is in itself oriented pro-actively towards achieving long-term and to ensure the fullest development as self-reliant communities.

On the other hand, the Motorpool Division has continued its mandated function in the maintenance of Light and Heavy Equipment and assisted in various infrastructure and development projects. With the assistance of Municipal Chief Mechanic Arnel H. Villanueva, the Motorpool Division has successfully conducted regular maintenance of all Light and Heavy Equipment under the Motorpool Division. The slide shows that there is a difference in truckloads delivered and some of the common reasons for the difference are as follows;

- Status of the equipment
- Unfavorable weather conditions

Although the conduct regular maintenance of the equipment is present, there could be other issues with the equipment that could cause the equipment to be subject to repair. Minor repairs are done by our Municipal Chief Mechanic but if the equipment would require a major repair then, the Motorpool Division needs to process the necessary papers for the repair of the said equipment. Aside from repairs, the only other reason the equipment ceases operation is due to unfavorable weather conditions.

## 2. ZONING ADMINISTRATION

The COVID-19 pandemic has affected the Municipality of Pinamalayan in various ways. Although the majority of the negative effects of the pandemic on public health and the local economy was very obvious, some took this as an opportunity to invest in a commercial establishment. This is why from 34 locational clearances, 7 zoning certifications, 7 zoning classification and 173 zoning businesses issued from July to December 2019, the office was able to issue 106 locational clearances, 23 zoning certificates, 5 zoning classification, and 1,861 zoning business permits in 2020 which continued to increase in 2021.

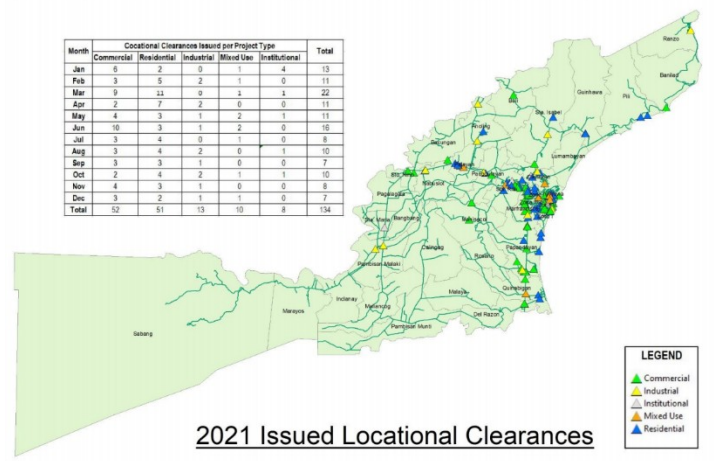
LIST of PPA	ACCOMPLISHMENT				TOTAL
	July - Dec. 2019	Jan. - Dec. 2020	Jan. - Dec. 2021	Jan. - Feb. 2022	
Locational Clearance					
No. of Locational Clearances issued	34	106	134	16	290
Total collections	62,062.08	413,013.61	581,740.30	89,776.42	1,146,592.41
Zoning Certification					
No. of Zoning Certifications issued	7	23	27	5	62
Total collections	910.00	7,530.00	15,000.00	2,250.00	25,690.00
Zoning Classification					
No. of Zoning Classifications issued	7	5	7	0	19



LIST of PPA	ACCOMPLISHMENT				TOTAL
	July - Dec. 2019	Jan. - Dec. 2020	Jan. - Dec. 2021	Jan. - Feb. 2022	
Total collections	910.00	650.00	910.00		2,470.00
Zoning Business Permit					
No. of Zoning Business Permit issued (New)	71	256	386	117	830
No. of Zoning Business Permit issued (Renewal)	102	1605	1595	1490	4792

With the emergence of the gasoline vending machines, construction of several DITO communication towers, and other commercial establishments, the collection has exceeded the target in 2020 and 2021. The office will continue to be vigilant in the monitoring and inspection of future land use projects and development to make sure that these projects and development are in line with the approved Pinamalayan Comprehensive Land Use Plan and Zoning Ordinance.

With the approval of the Pinamalayan Integrated Zoning Ordinance in 2019, the Zoning Division was required to conduct an Inventory of Non-Conforming Land Uses. But with the COVID-19 pandemic, it was decided to postpone the activity with consideration to the safety of office personnel. Now that the situation is getting better, the office is starting to gather data and prepare the inventory of non-conforming land uses.



### 3. REAL PROPERTY APPRAISAL AND ASSESSMENT

In 2019, the Office of the Municipal Assessor started the year by conducting taxmapping of undeclared real properties such as Buildings and Machineries. The office also conducted re-classification of some properties from Agricultural to Residential and some Residential to Commercial based on actual use thus resulting in an increase of Php53,761,950.00 in assessed value as compared to 2018.

In the mid of the year, Appraisal and Assessment Data Cleansing Program imposed by the Bureau of Local Government Finance (BLGF) for validation and confirmation of undetermined assessment data such as but not limited to roads, government buildings, and other government lots. The objective of this program is to reduce doubtful accounts that contributed to the increase in LGU's real estate tax delinquencies. Relative to this, the office was able to re-classified 115 road lots from taxable to exempt resulting in a decrease in accumulated total assessed value of Php2,121,200.00. Although there is a huge impact in terms of tax collectibles, the result is favorable to the LGU due to the decrease in tax delinquencies.

Appraisal and assessment transactions involving transfer, updating of assessment, and other changes in the tax declarations were prepared and processed 849 tax declarations contributing an increase of Php8,655,600.00 in taxable assessed value of





land. Upon conducting intensified appraisal and assessment for buildings and machineries, the office have cause for declarations 280 units for an increase of Php45,106,350.00 over 2018 figure.

During December 2019, two (2) successive typhoons "Tisoy and Ursula" heavily devastated our town affecting several office documents due to the overflowing of water brought out by strong winds and heavy rains. The office has left an only

option to sun-dried documents for possible recovery.

Despite the occurrence of pandemic COVID-19 in 2020 which greatly affect the appraisal and assessment, we were able to declare 510 new units of building and processed 184 additional parcels of land resulting to a net increase of Php46,718,380.00 and rank no. 3 in the Taxable Assessed Value for the entire province behind Puerto Galera and Naujan.

In 2021, the LGU again suffered catastrophe due to the fire that razed the old municipal building. This fire critically damaged not only official documents from Tax mapping and Appraisal and Assessment Division but also pertinent records including archives of Books of Tax Declarations.



Despite the occurrence of such, we were able to cause to declare 213 units of building, 17 units of machineries contributing an accumulated total taxable value of Php52,186,300.00.

In summary, Comparative Assessed Value of Real Properties shows an average increase of 4% surpassing the 3% target imposed by BLGF, while Tax Exempt properties increase by an average of 10% yearly.

YEAR	TAXABLE	INCREASE (DECREASE)		EXEMPT	INCREASE (DECREASE)	
		Amount	Percentage		Amount	Percentage
2021	1,584,860,300.00	76,990,300.00	0.051059	204,211,540.00	5,745,420.00	0.028949
2020	1,507,870,000.00	46,718,380.00	0.031974	198,466,120.00	35,515,170.00	0.21795
2019	1,461,151,620.00	53,761,950.00	0.0382	162,950,950.00	9,899,690.00	0.064682
2018	1,407,389,670.00			153,051,260.00		



# ENVIRONMENT AND NATURAL RESOURCES DEVELOPMENT SECTOR



## V. ENVIRONMENT AND NATURAL RESOURCES DEVELOPMENT SECTOR

### 1. NATURAL RESOURCES MANAGEMENT

From year 2019 to 2020, there is no coastal cleanup conducted due to the occurrence of COVID-19. For year 2021, in participation in the International Coastal Cleanup, the Municipal Environment and Natural Resources Management Division (MENRMD) spearheaded Coastal Cleanup Activity on September 18, 2021 at coastal areas of Barangay Wawa, Barangay Zone I and Barangay Marfrancisco where shorelines are highly visited since it is accessible from the town proper which is the leading cause of generating a large volume of marine litter. This activity contributes to the prevention of 110kg of marine litter (50kg seagrass, 60.5kg residual waste) causing pollution on sea waters and endangered life of aquatic resources.



To protect the mangrove areas located near the coastal areas of Barangay Marfrancisco from the pollution of marine litter, MENRMD decided to conduct regular cleanup activity every Fridays or Sundays on the stated area which started on January 7, 2021 up to the present. This regular activity leads to a collection of approximately 10kg of residual waste and 40kg of biodegradable per activity.

### 2. WASTE MANAGEMENT AND POLLUTION CONTROL

One of the primary services of MENRMD is to maintain the cleanliness of town proper of Pinamalayan through sweeping and removing garbage obstructing public areas in town proper such as streets and sidewalks daily. From 2019 up to the present, cleanliness in primary streets in población areas such as Madrid Boulevard, Mabini St., Del Pilar St., Malvar St., Aguinaldo St., Morente St., Bonifacio St., Burgos St., Alvarez St., Juan Luna St., around outside premises of Municipal Park and around outside premises of Municipal Compound are maintained daily. This service aims to maintain cleanliness and orderliness on primary streets in Poblacion Areas to achieve a healthy and clean environment for the public. Also, sweeping and clearing the garbage obstructing the roads and sidewalks would prevent possible hazards and road accidents.



Another primary service provided by MENRMD is garbage collection. From 2019 up to December 2020, there were 16 barangays accommodated by garbage collection services of MENRMD with lenient enforcement of "No Segregation, No Collection" policy. However, in year 2021, only 13 barangays were accommodated by garbage collection service due to non-compliance of other barangays to provide a Temporary Containment Area (TCA) or Collection Point Area while other barangay failed to submit a letter of intent requesting garbage collection. Provision of garbage collection service to barangays benefited the constituents of Pinamalayan for proper sanitation and maintenance of a healthy and safe environment due to compliance on proper solid waste management.

After the collection of garbage from various sources, proper treatment and disposal shall be practiced. Residual waste is commonly disposed of in the Sanitary Landfill which is maintained through the application of layering process of garbage dumping and covering of soil. Sanitary Landfill Phase I (SLF I) started to operate on May 6, 2019, and was permanently closed on December 23, 2020, due to overhead piled up of garbage collected. On December 5, 2021,



planting of Ilang-ilang seedlings was conducted on SLF I for beautification and improvement of ambiance. To resume the garbage collection and proper disposal, Sanitary Landfill Phase II was constructed amounting to Php2,487,000.00 and started its operation on November 20, 2021, manned by one (1) landfill caretaker and two (2) newly hired segregators. Properly and regularly maintained sanitary landfill would contribute to the adherence to environmental compliance and maximization of its life span by saving space with less cost.



As part of Municipality's mission to conduct a monthly cleanup activity within the población areas, Linis Bayan Program was implemented through the effectivity of SB Resolution No. 128-2019 dated August 5, 2019. This activity aims every community, organization, and sectoral group enjoining them in the cleanup program of streets and sidewalks for maintenance of cleanliness and removal of garbage obstructing the road. Linis Bayan Program is conducted every 2nd Wednesday and Last Friday of the month. In continuous compliance to RA 9003, in early 2021, MENRMD heightened implementation of Solid Waste Segregation to Municipality of Pinamalayan through Public Announcement using sound system installed in a truck and traveling around the town as well as provision of IEC activity on barangays, institutions, and schools to bring awareness to the public on proper solid waste management to achieve a clean and healthy environment free from littered garbage.

From 2019 up to June 2021, the former MENRO was incorporated with the management of Zoning Division and Motorpool Operation which leads to partly focused on implementing programs for MENRO. Since management is not fully focused on MENRO, PPAs were not implemented during the target period. Due to this situation, MENRO was separated into a new division with the name Municipal Environment and Natural Resources Management Division which started its operation on July 1, 2021 and is currently located at Centennial Building, Municipal Compound. With the separation, MENRMD is more focused on managing the environment and natural resources and providing a better public service concerning the environment, forestry, and other natural resources.

In December 2020, MENRMD received a notice of violation from DENR due to non-compliance with proper maintenance and operation of Sanitary Landfill. One of the violations observed is failed result of water sampling that pushes the MENRO to provide countermeasure through Establishment and Rehabilitation of Waste Water Treatment Plant for SLF I located at Sitio Ilohan, Barangay Maningcol amounting to Php99,970.00. As of 2022, MENRMD is still in the process of preparing documents for the application of discharge permit which includes water sampling. This activity helps prevent discharging untreated leachate that may flow through the creek going to the rice fields nearby.



With the rampant problems on the large volume of collected residual waste, MENRMD proposed to procure environmental machineries to support the waste diversion of residual waste with potential for recycling such as plastic and Styrofoam wastes. In 2021, MENRMD processed procurement of 1 Glass Pulverizing Machine amounting to Php498,500.00; 1 Plastic/Styro Shredder amounting to Php297,800.00; and 1 Plastic/Styro Densifier with molder amounting to Php398,700.00 which were completely delivered on January 30, 2022. This project helped reduced volume of residual waste to be disposed in Sanitary Landfill (SLF) and extends the life span of existing SLF. This also help the MGOP to save money from constructing a new SLF as well as to benefit from earning income from producing plastic bricks and hollow blocks from using this machine.



# OTHER SERVICES SECTOR





## VI. OTHER SERVICES SECTOR

### 1. DISASTER RISK REDUCTION AND MANAGEMENT

The MDRRM Council of Pinamalayan started in 2011 following the implementation of Republic Act No. 10121 which replaced PD 1566, but the Local Disaster Risk Reduction and Management Office on itself as a newly created division of the Local Government Unit of Pinamalayan under the Office of the Municipal Mayor is put in service for all emergency occurrences including but not limited to vehicular accidents and all types of natural and man-made disasters. The Local DRRM Officer III as the Division Chief and Local DRRM II was filled up last January 2017. The official creation of the Municipal Disaster Risk Reduction and Management Office initiated and focuses on the implementation of the 4 thematic areas, namely; (1) Disaster Prevention and Mitigation, (2) Disaster Preparedness, (3) Disaster Response, and (4) Disaster Rehabilitation and Recovery. With the initiation of Republic Act 10121, the MDRRM Office of Pinamalayan is born to serve the community. For more than five (5) years, this office has been providing the necessary public service to the constituents of the local government unit and uplifting the 4 thematic areas from disaster prevention and mitigation, preparedness, response, and recovery. Each of these thematic is properly and strategically executed through hard work and dedication by all the officers, staff, and personnel of this office.



The major accomplishment of the MDRRM Council and Office was awarded as the GAWAD KALASAG Excellence in Disaster Risk Management and Humanitarian Assistance Best Local DRRM Council Second Place 1<sup>st</sup>-3<sup>rd</sup> Class Municipality year 2018 and GAWAD KALASAG Excellence in Disaster Risk Management and Humanitarian Assistance Best Local DRRM Council First Place 1<sup>st</sup>-3<sup>rd</sup> Class Municipality year 2019.



In the year 2019, numerous disaster prevention and mitigation measures as well as disaster preparedness measures have been properly initiated, recorded, and accomplished in all 37 barangays. This focused on the Family Disaster Awareness Campaign on barangay officials may they be elected or appointed as well as to the other leaders from non-government organizations. Drills for specific disasters such as earthquakes and fire were also conducted in the majority of the schools from private and public. The Community Based Disaster Risk Reduction and Management Plans have also been cascaded and formulated to all 37 Barangays.

The year 2020 on the other hand required a different approach as local government units are challenged and tested by the COVID-19 pandemic. The whole world crumbles as the economy closes on the brink of collapse and famine is not totally out of the window. The start of lockdown procedures and enhanced community quarantine started on March 17, 2020, and it has never been the same since then. The office of MDRRM has been providing the optimum public service to our constituents and we believe that we exceeded the expectations of Pinamaleños. From public announcements per barangay and information dissemination, to transport services provided to locally stranded individuals and returning overseas Filipino workers; this office is

always on top of the game. Not to mention the constant and unending disaster response sequence provided to local vehicular accidents. Frontline offices such as the MDRRMO together with the MHO and MSWDO, are always at par and upfront when it comes to the delivery of public service as mandated and as ordered by the local chief executive. Numerous programs have been successfully launched, including the provision of relief goods to the poorest of the poor and vulnerable sectors. Disinfection of public places, especially the public market and the municipal halls has also been the priority since these areas are the most common places people gather and go about their daily business. Transport assistance to infected individuals became a daily routine when the infected spread throughout the municipality during the first wave of the pandemic in our municipality. In the longest run, transport and verification of solo-home quarantine of incoming, locally stranded individuals and overseas Filipino workers became the daily routine for most of the MDRRMO staff. At the start of monsoon season, typhoons and flash floods have also struck our beloved hometown and despite the ongoing community quarantine, the MDRRM Office never faltered and kept on exceeding the expectations of the general public. By the virtue of the MDRRMC, new batches of relief goods and strategic humanitarian assistance to affected individuals are still being provided despite the constraints on funds and budget. This has been made possible by a positive outlook headed by our local chief executive. Apart from working round the clock 24/7, this office has brought forth a significant delivery of service to Pinamaleños as evidenced by more than 5,000 LSIs safely returned home and completed their 14-day mandatory quarantine. Including but not limited to, answering queries of public service recipients on cellular and social media platforms. The mindset of MDRRM Officers and staff has changed since the start of this pandemic and it all works toward the betterment and excellent dispersal of public service to all.

The COVID-19 pandemic has been going on for almost 2 years now and the LGU as a whole has been challenged and tested. The approach we have since the start of this pandemic had innovations and made to be at par with the implementations of the national government. The start of lockdown procedures and enhanced community quarantine started on March 17, 2020, and it has never been the same since then. The office of MDRRMO has been providing the optimum public service to our constituents and we believe that even with ongoing restrictions and continuous display of new challenges, we still exceed the expectations of Pinamaleños. From public announcements per barangay and information dissemination, to transport services provided to those in need and 24/7 active duty to respond to traveller queries; this office is always on top of its game. Not to mention the constant and unending disaster response sequence provided to local vehicular accidents.

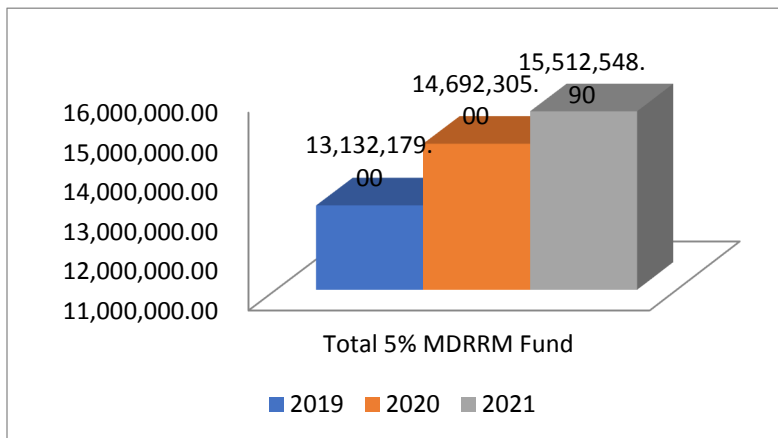
Frontline offices such as the MDRRMO together with the MHO and MSWDO, are always on the same page and upfront when it comes to the delivery of public service as mandated and as ordered by the local chief executive. Numerous programs have been successfully launched, including the provision of relief goods to the marginalized sectors. Disinfection of private residences and public facilities, especially the public market and the municipal halls has also been the priority since these areas are the most common places people gather and go about their daily business. 24/7 assistance to travellers as they call our hotline to answer their queries as well as to approve S-PASS applications is one of the achievements our office takes pride in. We take calls and take action at the same time and at any given time. The significance of this process helps the municipality by ensuring only those cleared and vaccinated can travel into our jurisdiction. Therefore, preventing any unnecessary spread of the COVID-19 virus and avoiding lockdowns would certainly affect the daily lives of those people affected. At the start of monsoon season and during the last quarter of the year 2021, an impending typhoon and flooding had struck our beloved hometown. Typhoon "ODETTE" nearly made landfall and heavy rains are brought about by the northeast monsoon caused flooding to most flood-prone areas. Despite the increasing alert levels, the MDRRM Office never faltered and performed its duties by becoming tactical and ever-ready. On the other hand, by the directive of our local





chief executive, new batches of relief goods and strategic humanitarian assistance to flooded barangays are provided even with funding constraints. All these are made possible by the tenacity and assertiveness of the MDRRM Council members headed by the municipal Mayor himself.

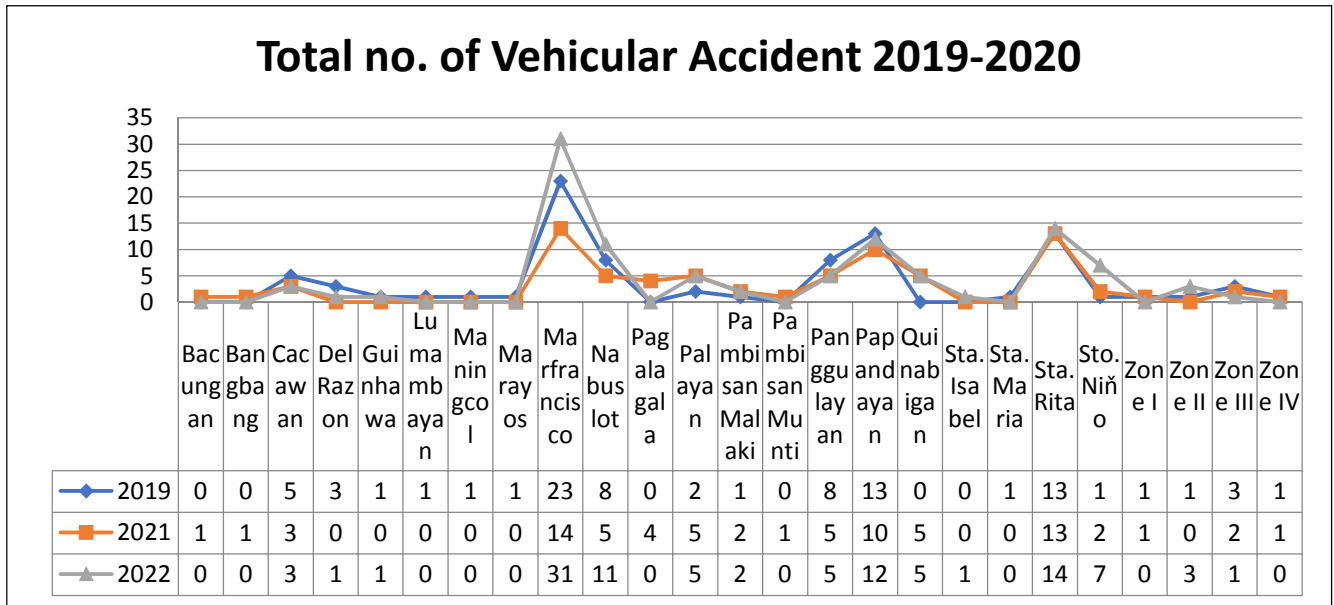
As part of having a 24/7 service, this office has brought forth a significant delivery of service to Pinamaleños as evidenced by more than 30,000 individuals who are filtered and approved for travel just for November and December. Including but not limited to, answering queries of public service recipients on cellular and social media platforms. The overall impact made by the MDRRM Office of Pinamalayan is huge in terms of the number of persons served during this year. 24/7 service made sure that everyone is kept safe from all existing hazards and the infamous COVID-19 virus infection. The mindset of MDRRM Officers and staff has changed since the start of this pandemic and it all works toward the betterment and excellent dispersal of public service to all.



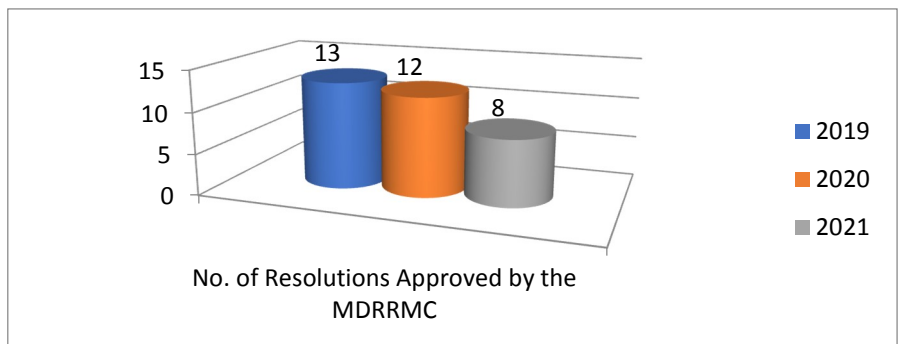
The statutory obligation of appropriating 5% from the total estimated income of Local Government Unit was given priority from 2019-2021, totaling Php 13,132,179.00 year 2019, Php 14,692,305.00 year 2020, and year 2021 a total of 15,512,548.90 respectively as shown in the graph presented.



The graph below shows the frequency of emergency response of MDRRMO from 2019-2021. Most of these emergency incidents are vehicular accidents involving single motorcycles driven by drunkards. These are vehicular accidents that were reported and responded to by the MDRRMO, not including unreported incidents. This data may vary from other agencies involved in the emergency response. Some of the victims are not a citizen of Pinamalayan but from nearby municipalities.



The next graph showed the total no. of the Municipal Disaster Risk Reduction and Management Council resolutions for the calendar years 2019-2021, approved by the council and forwarded to the Sangguniang Bayan for adoption and approval.



The recommendation of additional regular positions for drivers, rescuers, and nurses, especially during emergency operations. Said personnel including job order personnel will also need to secure regular hazard pay, Magna Carta, and other due benefits. Some of these measures can be seen in investment programs for the development of the municipality. Also, it can be noted that actions are done and demonstrated only to be restricted by budget availability. The additional recommendation focuses on the physical improvement of the MDRRM Operation Center into becoming a disaster-resilient center of excellence and to be globally competitive in terms of facilities and personnel.





# SLGPR

State of Local Governance Performance Report

2019

2020

2021

2022

# STATE OF LOCAL GOVERNANCE ASSESSMENT MATRICES





## **MATRIX I:**

### **MAJOR ACCOMPLISHMENTS: PROGRAMS/PROJECTS/ACTIVITIES (PPAs) COMPLETED**







MUNICIPALITY OF PINAMALAYAN  
ANNUAL AGENCY PERFORMANCE APPRAISAL



**STATE OF LOCAL GOVERNANCE ASSESSMENT**  
**July 2019 - February 2022**

**MAJOR ACCOMPLISHMENTS:**  
**PROGRAMS/PROJECTS/ACTIVITIES (PPAs) COMPLETED**

SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF PPAs (Description and Location)	**DATE OF COMPLETION	FUND SOURCE	PHYSICAL AND FINANCIAL ACCOMPLISHMENT		***OUTCOMES/ IMPACT
						PHYSICAL OUTPUT/S	DISBURSEMENT	
Institutional Development	Local Legislation	VMO-SB	1. Publication of Ordinance No. 07-2019 (PIZO)	August 7, 2020	GF	Ordinance No. 07-2019- An Ordinance approving the Pinamalayan Integrated Zoning Ordinance.	296,752.00	This became the land use management tool that will provide clear guidance to land development with the local government and the private sector in their development decisions.
			2. Publication of Ordinance No. 08-2019 (BEmONC)	August 7, 2020	GF	An Ordinance prohibiting child delivery outside the basic emergency maternal obstetrics and newborn care (BEmONc) and other equally capable health facilities and authorizing the imposition of fees and penalties for violating thereof and other purposes.	104,055.00	The establishment of BEmONCH became an effective tool for the rapid reduction of risk posed by pregnancy and childbirth which are not attended by skilled health personnel in a health facility setting.
			3. Publication of Ordinance No. 01-2020 (Cockpit)	August 28, 2020	GF	An ordinance regulating cockfighting, the establishment, operation and maintenance of cockpits and breeding of gamecocks in the Municipality of Pinamalayan, Oriental Mindoro.	81,396.00	This will regulate cockfighting in the municipality and serve as an effective tool in maintaining the balance between a recreational activity and the moral standing of the municipality consistent with enhancing local productivity and self-reliance.
			4. Enactment of The Pinamalayan Traffic Management and Enforcement Code	March 10, 2021	GF	An Ordinance enacting the traffic management and enforcement code of Pinamalayan, Oriental Mindoro.		The traffic system and safety of the riding public were ensured. The Municipality had complied to the national issuances. There is additional revenue collected from penalties.
			5. Enactment of Child Welfare Code	July 28, 2021	GF	An Ordinance providing for child survival, development, protection and participation and establishing a comprehensive a child and family support system in Pinamalayan, otherwise known as the Child Welfare Code of Pinamalayan, and providing additional provision in some sections thereof.		A better tool of government for the protection of constituents in most cases, the protection of children in some situations. This ensure the effective and efficient delivery of safety measures for the protection rights of children in the locality.

SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF PPAs (Description and Location)	**DATE OF COMPLETION	FUND SOURCE	PHYSICAL AND FINANCIAL ACCOMPLISHMENT		***OUTCOMES/ IMPACT	
						PHYSICAL OUTPUT/S	DISBURSEMENT		
Institutional Development	Transparency	MAdO	1. Review, Revision, Consolidation and Submission of Citizen's Charter Handbook 2020 Edition to Anti-Red Tape Authority (ARTA)	2020	None	Public services efficient and readily accessible public to its clients whereby cutting red tape and prevent corruption practices in the bureaucracy	None	Customer satisfaction, equal treatment in accessing the service, right to manifest complaints and demand for redress guaranteed	
			2. Review, Revision, Consolidation, Printing, Packaging and Submission of Citizen's Charter and Citizen's Charter Handbook 2022 Edition to Anti-Red Tape Authority (ARTA)	Ongoing	GF	Public services efficient and readily accessible public to its clients whereby cutting red tape and prevent corruption practices in the bureaucracy	None		
			3. Consolidation of Reengineering Report	Ongoing	GF	Public services efficient and readily accessible public to its clients whereby cutting red tape and prevent corruption practices in the bureaucracy			
	Participation (LGU-CSO-PO Sector Linkages)	MO		1. Participation in International Clean Up Drive	2021	None	Participation in green initiatives promoting ecological stewardship and environmental responsibility	None	Became forerunner and trendsetters for citizen re environmental protection and stewardship
				2. Road Clearing	2021	None	monitoring, reporting and taking necessary actions to ensure orderliness and safety to local roads	None	Cleaner and Safer local road and transport accesses
				3. Serbisyo Caravan	Ongoing	General Fund	Delivery of Primary Health and Social Services to the local communities	114,848.00	Provided easier access to necessary services needed by the constituents; promote inter-agency participation/partnership (LGU, PNP, Phil. Army, etc.)
				4. Linis Bayan	Ongoing	None	Regular clean up drives participated by LGU employees	None	promotes environmental responsibility and stewardship
		MAdO		1. Conduct of Serbisyo Caravan	2020	2021 GF	Active participation and equitable representation of CSOs in all spheres of society particularly in the decision-making and policy-making process promoted	114,848.00	Transparent, accountable, participatory local governance promoted
				Ongoing	2022 GF	Active participation and equitable representation of CSOs in all spheres of society particularly in the decision-making and policy-making process observed	None	Transparent, accountable, participatory local governance promoted	
	Development Planning	MPDO		1. Formulation of Development Plan and Investment Program					
a. Comprehensive Land Use Plan (CLUP) 2015-2045 Approval				November 11, 2019	N/A	Comprehensive Land Use Plan (CLUP) 2015-2045 approved by the Sangguniang Panlalawigan as per SP Resolution No. 4978-2019	N/A	1. Readily available official document as reference for the proper utilization of land and water resources adopting the "ridge to reef" principle and in the enforcement zoning ordinance relative to the pursuit of the community vision, the transformation of the municipality into a city; 2. A technical guide for investors, locators, traders and other service providers; 3. Blueprint of development to help preserve the environment for future generation; 4. Functionality of the Municipal Development Council and its sectoral components	
b. Comprehensive Development Plan (CDP) 2019-2028 Approval				June 18, 2019 December 10, 2021	N/A	Comprehensive Development Plan (CDP) 2019-2028 with approved assessment result from the Provincial Technical Assessment Committee as per Provincial Development Council 1.) CDP Assessment Checklist (Annex A BLGD CAT Form 1) and 2.) Enhanced CDP Assessment Tool/Checklist (Annex A BLGD CAT Form 1 – B)	N/A	1. Priority sectoral and cross-sectoral programs and projects were properly located and utilized in the pursuit of the community vision, the transformation of the municipality into a city; 2. Well-crafted long-term planning document in harnessing further the potentials of the municipality towards a vibrant economy and livable community; 3. Functionality of the Municipal Development Council and its sectoral components	



SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF PPAs (Description and Location)	**DATE OF COMPLETION	FUND SOURCE	PHYSICAL AND FINANCIAL ACCOMPLISHMENT		***OUTCOMES/ IMPACT
						PHYSICAL OUTPUT/S	DISBURSEMENT	
Institutional Development	Development Planning	MPDO	c. Formulation of Annual Investment Program (AIP) 2022 / Annual Development Plan (ADP) 2022 / Thematic Plans and Programs (TPP) 2022	May 6, 2021	2021 GF-SPA	Four Sectoral Planning Workshops conducted; Plenary Session: Investment Programming Workshop conducted; AIP 2022/ADP 2022/TPP 2022 prepared and submitted to the MDC for adoption	421,988.00	1. Priority PPAs for 2022 included in the plans and investment program shall pave the way to the realization of better delivery of services and programs, the recovery efforts from the effect of the pandemic and in pursuit to its vision in becoming a city; 2. Functionality of the Municipal Development Council and its sectoral components
				May 18, 2021	N/A	AIP 2022/ADP 2022/TPP 2022 adopted by the MDC and submitted to the SB for approval	N/A	
				May 24, 2021	N/A	AIP 2022/ADP 2022/TPP 2022 approved by the SB	N/A	
			d. Development Planning and Investment Programming Workshop, Re: Formulation of Municipal Development Plans and Investment Programs 2021-2022	June 19, 2020	2020 GF-SPA	Four Sectoral Planning Workshops conducted; Plenary Session: Investment Programming Workshop conducted; MDIP 2021-2022/AIP 2021/ADP 2021/TPP 2021 prepared and submitted to the MDC for adoption	1,327,077.00	1. Priority PPAs for 2021 included in the plans and investment program shall pave the way to the realization of better delivery of services and programs in pursuit to its vision in becoming a city; 2. Functionality of the Municipal Development Council and its sectoral components
				June 25, 2020	N/A	MDIP 2021-2022/AIP 2021/ADP 2021/TPP 2021 adopted by the MDC and submitted to the SB for approval	N/A	
				July 13, 2020	N/A	MDIP 2021-2022/AIP 2021/ADP 2021/TPP 2021 approved by the SB	N/A	
			e. Formulation of Medium-Term Development Framework Plan (MTDFP) 2020-2022 / Annual Development Plan (ADP) 20202 / Municipal Development Investment Program (MDIP) 2020-2022 / Annual Investment Program (AIP) 2022 / Thematic Plans and Programs (TPP) 2022	August 31, 2019	2019 GF-SPA	Four Sectoral Planning Workshops conducted; Plenary Session: Investment Programming Workshop conducted; MDIP 2020-2022/AIP 2020/MTDFP 2020-2022/ADP 2020/TPP 2020 prepared and submitted to the MDC for adoption	1,071,251.00	1. Priority PPAs for 2020 included in the plans and investment program shall pave the way to the realization of better delivery of services and programs in pursuit to its vision in becoming a city; 2. Functionality of the Municipal Development Council and its sectoral components
				September 4, 2019	N/A	MDIP 2020-2022/AIP 2020/MTDFP 2020-2022/ADP 2020/TPP 2020 adopted by the MDC and submitted to the SB for approval	N/A	
				September 9, 2019	N/A	MDIP 2020-2022/AIP 2020/MTDFP 2020-2022/ADP 2020/TPP 2020 approved by the SB	N/A	
			f. Executive-Legislative Agenda (ELA) 2020-2022 Formulation	July 12, 2019	2019 GF-SPA	Four Sectoral Planning Workshops conducted; Plenary Session: ELA Refinement conducted; ELA 2020-2022 prepared and submitted to the MDC for adoption	197,306.00	1. Established a common set of local development priorities both mutually developed an agreed upon by both the executive and legislative department; 2. Speedy implementation of development priorities supported by policies and legislative measures towards a unified vision, mission, goals and objectives; 3. Functionality of the Municipal Development Council and its sectoral components
				July 15, 2019	N/A	ELA 2020-2022 adopted by the MDC and submitted to the SB for approval	N/A	
				July 22, 2019	N/A	ELA 2020-2022 approved by the SB	N/A	
			g. Orientation on the Preparation of Devolution Transition Plan for a Municipality, its Components and the Preparatory Activities	September3, 2021	2021 GF	2 batches of two-day face-face orientation activity conducted and completed; Knowledge regarding the requirements and the technical capabilities necessary in the formulation process were provided to participants; Workplan/Timeline for the formulation process were prepared	256,530.07	1. Initial action toward the full assumption, absorption and management of devolved functions, services and facilities; 2. Awareness on the provisions of Supreme Ruling on Mandanas-Garcia Case; 3. Walking through on the entire devolution process; 4. Functionality of the Municipal Devolution Transition Committee

SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF PPAs (Description and Location)	**DATE OF COMPLETION	FUND SOURCE	PHYSICAL AND FINANCIAL ACCOMPLISHMENT		***OUTCOMES/ IMPACT
						PHYSICAL OUTPUT/S	DISBURSEMENT	
Institutional Development	Development Planning	MPDO	h. Plenary Workshop, re: Formulation of Municipal Devolution Transition Plan (MDTP) 2022-2024 - The Mang-Yan Grand Hotel, White Beach, San Isidro, Puerto Galera	October 15, 2021	2021 GF	Four-Day Live-In Plenary workshop conducted and completed; Draft MDTP prepared and consolidated; Complete documentation of proceedings of the plenary workshop submitted to the Devolution Transition Committee	748,076.50	1. Availability of guide –document on the Full assumption, absorption and management of devolved functions, services and facilities that are fully supported by public polices and legislative actions in realizing genuine and meaningful local autonomy; 2. Determining the extent of LGU capacity within the phasing period and onwards; 3. Functionality of the Municipal Devolution Transition Committee
			2. Geographic Information System	December 31, 2021	2021 GF-SPA	1 GIS Database System maintained and operationalized; All thematic maps produced	352,427.71	1. Technology based-decision making using spatial data, digitized maps and information; 2. Availability of research materials for spatial analysis and modeling, local planning, and service delivery
				December 31, 2020	2020 GF-SPA		353,703.12	
				December 31, 2019	2019 GF-SPA		292,434.34	
			3. Community-Based Monitoring System					
			a. Maintenance of CBMS Database System	December 31, 2021	2021 GF-SPA	1 CBMS Database System maintained and operationalized	166,250.00	1. Availability of updated sex-disaggregated data use for targeting beneficiaries, local planning and evidence-based policy and decision making; 2. Convenient and easy access for data/document retrieval
				December 31, 2020	2020 GF-SPA	1 CBMS Database System maintained and operationalized	166,250.00	
				December 31, 2019	2019 GF-SPA	1 CBMS Database System maintained and operationalized	166,250.00	
			b. CBMS APP Module III: CBMS-Based Barangay Development Planning and Budgeting	November 24, 2020	2020 TF-SPA	CBMS APP Module III: CBMS-Based Barangay Development Planning and Budgeting conducted; 37 Draft CBMS Barangay Development Plan and Budget prepared	128,790.00	1. Basis for poverty, development profiling, analysis and diagnostics, preparation of local development plans, budgets and other policy-action programs, design of interventions and targeting of program beneficiaries, monitoring the achievement of the millennium development goals, enriching existing databases, monitoring impacts of programs and shocks; 2. Bolstering of bottom – up or grass roots approach in planning and budgeting; 3. Easy pinpointing or identification of problem areas for appropriate interventions application and implementation; 4. Enhanced awareness regarding community statistical data and information
			c. Barangay Validation of 2018 CBMS 3rd Round Survey Result	October 13, 2020	2020 TF-SPA	Validation of 2018 CBMS 3rd Round Survey Result of 37 Barangays conducted; Validated data resulted to Updated CBMS Database	345,030.00	
d. CBMS APP Module II: Data Processing, Map Digitizing and Poverty Mapping	December 8, 2019	2019 TF-SPA	18,957 household data reviewed and refined; 722 poverty indicator tables, climate change indicator tables, agriculture-related indicator tables, other indicator tables, demography indicator tables, poverty database tables processed; 1 quickstat prepared; 37 powerpoint presentation for barangay validation prepared; 38 spot maps, 722 poverty indicators and 304 climate change indicator maps digitized	628,850.00				





SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF PPAs (Description and Location)	**DATE OF COMPLETION	FUND SOURCE	PHYSICAL AND FINANCIAL ACCOMPLISHMENT		***OUTCOMES/ IMPACT			
						PHYSICAL OUTPUT/S	DISBURSEMENT				
Institutional Development	Development Planning	MPDO	4. Community eCenter Operations	December 31, 2021	2021 GF-SPA	1 Community eCenter maintained and operationalized; all necessary services provided	1,207,720.10	1. Growing number of persons and communities with stable access to information through the use of ICT facilities and e-services; 2. Breaking geographical and knowledge barriers through the use of ICT facilities and e-services have been paving the way to enhanced connectivity among people and communities irrespective of locations; 3. Global competitiveness through digital transformation has been inspiring economies and industries to pursue productivity and innovation, to renew exploration strategies for possibilities and potentials; 4. More IT infrastructures to locate and build; 5. Stable power supply and better internet signal should be ensured			
				December 31, 2020	2020 GF-SPA		820,633.95				
				December 31, 2019	2019 GF-SPA		1,064,595.13				
			5. Performance Evaluation and Appraisal System								
			a. Annual Agency Performance Appraisal / Exit-Utilization Conference			March 11, 2021	2021 GF-SPA		Four Sectoral Planning Simultaneous Workshops conducted; One Plenary Session conducted; 1 AAPA Terminal Report 2021 prepared and submitted	267,250.00	1. State of development of the municipality documented and acknowledged; 2. Key issues identified and problems encountered admitted; 3. Action areas are agreed upon leading to the desired interventions and measures; 4. Commitment of the concerned functionaries are secured; full support of the entire organization and the community stakeholders to promote the general welfare of the constituents were attained
						March 6, 2020	2020 GF-SPA		Four Sectoral Planning Simultaneous Workshops conducted; One Plenary Session conducted; 1 AAPA Terminal Report 2020 prepared and submitted	637,691.00	
			b. Strategic Performance Management System - Performance Management Team			December 31, 2021	2021 GF-SPA		22 offices/divisions 2022 OPCR calibrated; 9 offices/division 2021 OPCR re-calibrated; 21 offices/divisions OPCR with Ratings (2020 2nd Sem and 2021 1st Sem) validated	166,250.00	1. Promotion of standardized work engagement and objective performance appraisal; 2. Yielding better work performance from the entire workforce of the LGU to the best interest of public service; 3. Impartial distribution of duties and responsibilities of the LGU employees thru an target-input -output-and-outcome oriented delivery of services based on approved performance standard guides; 4. Ready reference and official basis on merits for recognition, incentive and awards
						December 31, 2020	2020 GF-SPA		21 offices/divisions 2021 OPCR calibrated; 2 offices/division 2020 OPCR re-calibrated; 21 offices/divisions OPCR with Ratings (2019 2nd Sem and 2020 1st Sem) validated	236,309.00	
						December 31, 2019	2019 GF-SPA		21 offices/divisions 2020 OPCR calibrated; 2 offices/division 2019 OPCR re-calibrated; 21 offices/divisions OPCR with Ratings (2019 1st Sem) validated	130,627.00	
			Revenue Generation	MTO	1. Establishment of Tax on Wheel Program	2021	2021 GF		With proper coordination in 37 barangays of this municipality, MTO personnel who were assigned and responsible to roam in each barangays have provided Treasury Services	None	This innovative way of public service is not merely to raise funds in order to support the needs of LGU, but also act as an improvement and contribution on the delivery of basic services to the people of Pinamalayan during this rampant pandemic.
On-Going	2022 GF										
2. Participation on Serbisyo Caravan		2020			2020 GF	Active participation in the Serbisyo Caravan	None				
		2021			2021 GF						
		On-Going	2022 GF								



SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF PPAs (Description and Location)	**DATE OF COMPLETION	FUND SOURCE	PHYSICAL AND FINANCIAL ACCOMPLISHMENT		***OUTCOMES/ IMPACT		
						PHYSICAL OUTPUT/S	DISBURSEMENT			
Institutional Development	Revenue Generation	MTO	3. Installation of Tax Management and Information System	2019	2019 GF	Maximize the use of iTAX system thru full automation of the process	35,000.00	Improvement of fiscal management and revenue generation to simplified tax processes and make it easy for taxpayers to comply as it shortened the time waiting and extracting data of clients during the processing of payment.		
				2020	2020 GF		35,000.00			
				2021	2021 GF		35,000.00			
				2022	2022 GF		35,000.00			
	Resource Allocation and Utilization	MBO	1. Budget Planning, Preparation and Defense a. Preparation of Annual Budget FY2020/FY2021/FY2022	September 13, 2019	2019 GF	Sectoral Executive Technical Budget Forum Conducted	50,880.00	1. Priority PPA's has been operationalized in the budget 2. Full implementation of Modified Salary Increase 3. Functionality of the Local Finance Committee		
				October 10, 2019					Executive Budget 2020 submitted to Sangguniang Bayan	
				November 25, 2019					General Fund and Special Account Fund Annual Budget 2020 submitted to Sangguniang Panlalawigan	
				August 20, 2020	2020 GF	Sectoral Executive Technical Budget Forum Conducted	100,100.00			
				October 7, 2020					Executive Budget 2021 submitted to Sangguniang Bayan	
				November 26, 2020					General Fund and Special Account Fund Annual Budget 2021 submitted to Sangguniang Panlalawigan	
				July 26, 2021	2021 GF	Sectoral Executive Technical Budget Forum Conducted	100,100.00			
				August 24, 2021					Executive Budget 2022 submitted to Sangguniang Bayan	
				October 1, 2021					General Fund and Special Account Fund Annual Budget 2022 submitted to Sangguniang Panlalawigan	
				2. Budget Execution and Accountability	December 31, 2021		1. Certified Existence of appropriations 2. Maintenance Registry of Appropriation Allotment and Obligations (RAAO) 3. Statement of Receipt and Expenditures (SRE) submitted to DBM/eSRE submitted to BLGF			1. Fund Utilized 2. Monitored fund utilization
					December 31, 2020					
December 31, 2019										
3. Budget Review and Evaluation	December 31, 2021		Sangguniang Barangay/Sangguniang Kabatan Annual/Supplemental Budgets of 37 Barangays reviewed		Barangay budgets comprehensively reviewed					
	December 31, 2020									
	December 31, 2019									
Financial Accountability										
Customer Services	MO	1. Provision of Financial Assistance (Medical Assistance, Burial Assistance and Emergency Shelter Assistance)	Ongoing	General Fund	grant of financial aid and secures guarantee letters to provide medical, Burial, & shelter assistance	2019-3,475,525.00	Granted necessary provision as requested by clients; strengthen social/financial trust of the people to the LGU			
			2. Grants and aids (barangay request, individual, group request)			Ongoing		2020-3,389,135.00 2021-5,180,500.00		



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Institutional Development	Customer Services	GSO	1. Installation of CCTV Camera at municipal Compound and Municipal Park	July 19, 2021	GF	11 units HIK Vision of 2.0Mp Bullet IP CCTV camera installed within the municipal compound and municipal park, with inclusion of hard disk drive western digital 6TG 64MB,3.5 SATA 3.0 recording for 21 camera: 25-30 days with 1 pc 8 poert PoE, 70 pcs LAN, 1 pc HDMI cable -3 meters, 3 pcs Cat6 UTP pure copper cable for outdoor use, 8 pcs post bracket, 8 pcs outdoor junction box, 1 unit TV 32"monitor, ubiqiuty Lite Beam antenna A5 MP LBE-MS-23, 3 pcs 5 port GIGABIT POE switch 10/100/1000 MBPS (Labor included)	249,728.50	Able to monitor and protect public assets and prevent possible crime around municipal compound and municipal park		
				January 1, 2019 - December 31, 2019	GF	2,543 births, 489 deaths, 386 marriages, 1092 legal instruments, 251 applications for marriage license, 47 petitions, and 35 court order/decrees were registered	None			
		January 1, 2020 - December 31, 2020	GF	2,997 births, 608 deaths, 196 marriages, 861 legal instruments, 182 applications for marriage license, 40 petitions, and 22 court order/decrees were registered	None					
		January 1, 2021 - December 31, 2021	GF	2,372 births, 955 deaths, 248 marriages, 1291 legal instruments, 202 applications for marriage license, 57 petitions, and 26 court order/decrees were registered	None					
	MAdO	1. Establishment of Client Satisfaction Measurement Tool in all offices of MGOP 2. Consolidation of Report on Client Satisfaction Measurement	2020	None	Basis for the improvements and enhancements of the services being offered established	None	Opportunity for people participation in service improvement provided			
			2020 & 2021							
	Human Resource Management	HRMO	1. HRD Programs	a. Employees' Team Building Activity	Oct. 04, 2019	GF	Employees' Team Building Activity conducted in 2019	296,945.00	Provides opportunity for employee engagement, builds team spirit and promotes strong camaraderie among employees	
				b. Employees' Day Celebration	2019	Dec. 16, 2019	GF	Employees' Day celebration conducted		300,000.00
					2020	Dec. 10, 2020	GF			298,716.00
					2021	Dec. 20, 2021	GF			298,080.00
c. Civil Service Month Celebration				2019	Sep. 1-30, 2019	GF	CS Month Celebration conducted	107,169.00		Serves as an avenue to deepen appreciation of one's self as public servant and provides avenue to unleash potentials and de-stress from usual office routines
				2020	Sep. 1-30, 2020	GF		123,471.00		
				2021	Sep. 1-30, 2020	GF		146,767.00		
d. Monthly Celebration for Employees/Employee Recognition				2019	Quarterly		Recognition of Best Employee of the Quarter conducted	44,640.00		Serves as the agency's platform to recognize exemplars and promote meritocracy and boost employees' morale
				2020				22,800.00		
				2021				39,804.00		
e. Random Drug Testing for Employees				2019	May 8, 23, 24 & 27, 2019	GF	Random Drug Testing for Employees conducted in 2019 and in 2021	69,192.00		Ensures a safe and secure place for employees and clients
				2021	Oct. 19, 2021	GF		42,250.00		
f. Conduct of Year-End Assessment Activity for HRMO Staff					Dec. 26-28, 2019	GF	Year-End Assessment Activity for HRMO Staff conducted outside the municipality in 2019	46,500.00		Provide learning opportunities to the employees for the continuous improvement in an organization

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Institutional Development	Human Resource Management	HRMO	g. Orientation Program/Onboarding Activity		GF (charged under In-house Trainings)	1 virtual and 2 face-to-face Onboarding Activity for 2021 Appointees conducted	43,170.00			
			h. Retirement Program						Special tribute to honor all retiring and separated employees	
			2019	Dec. 16, 2019	GF		95,894.00			
			2020	Dec. 10, 2020	GF		98,818.75			
			2021	Dec. 20, 2021	GF		147,026.00			
			i. PRAISE Recognition Program							
			2019	Sep. 30, 2019	GF		544,997.00			
			2020	Dec. 10, 2020	GF		376,072.51			
			2021	Dec. 20, 2021	GF		493,420.00			
			2. Collateral Services							
			a. Enhanced Pinamalayan Scholarship Program	Jan to Dec	SPA	Enhanced Pinamalayan Scholarship Program implemented				An all-inclusive scholarship program for the indigent students in Pinamalayan to avail free tertiary education with the aim of improving family conditions through education
			2019		SPA		1,344,000.00			
			2020		SPA		2,160,000.00			
			2021		SPA		3,401,410.00			
			b. Procurement of 1 unit laptop computer with printer	Oct.21, 2020	GF	1 unit Laptop Computer with Printer procured	70,000.00			Vital in tracking and archiving of scholars' records and preparation of documents for the payment of their scholarship benefits
c. Procurement of 1 unit two-layer steel cabinet	Oct.19, 2020	GF	1 unit two-Layer steel cabinet procured	9,800.00						
d. Drafting of 5 additional IP scholars in the EPSF (2021)		SPA	5 additional IP scholars drafted (2021)	80,000.00			Provides greater privileges for the members of minority groups in Pinamalayan, with due consideration and respect to their cultural practices, to have access to free tertiary education which may put them in equal footing with everyone in the community in terms of economic and employment opportunities.			
Capacity Development	MPDO	MPDO	1. 2021 MPDO Office System Worthiness and Staff Performance Self-Assessment and Target Setting Cum Team Building (Province of Oriental Mindoro)	December 30, 2021	2021 GF	Year-End performance appraisal cum capacity development endeavor conducted; Physical development patterns, economic dynamism and good practices located at the Municipalities of Roxas, Naujan, Puerto Galera, Socorro, Bansud, City of Calapan observed and studied	111,500.00	1. Better delivery of services to the general public; 2. Instilled deeper commitment as public servants with reinforced sense of work values such as patriotism, dignity, integrity, resiliency, spirituality and excellence at work at workplace; 3. Reinforced office leadership structure and empowered functionaries resulting to enhanced work performance; 4. Availability of prototypes for replication of institutional best practices, physical development patterns, economic dynamism and liberating social services; 5. Transformed the office structure, systems and work culture into a dynamic organization that is ready for transition, in anticipation of both foreseen and unforeseen changes; 6. Collaborative learning promotes teamwork and opportunities for innovation and productivity		
			2. 2019 MPDO Office System Worthiness and Staff Performance Self-Assessment and Target Setting and Team Building Cum Growth Urban Development Circuit Observation Team Building (Selected LGUs in CALABARZON)	December 19, 2019	2019 GF	Year-End performance appraisal cum capacity development endeavor conducted; Physical development patterns, economic dynamism and good practices located at Batangas, Laguna and Cavite observed and studied	150,600.00			
			3. 2019 MPDO Office Team Building Activity Focusing on Office System Innovation and Staff Efficiency - Self Enhancement cum Itinerant Observation on Sustainable Community Circuit (Selected LGUs in CALABARZON)	May 18, 2019	2019 GF	Mid-Year performance appraisal cum capacity development endeavor conducted; Physical development patterns, economic dynamism and good practices located at Batangas, Laguna and Quezon observed and studied	95,260.00			
			1. Orientation on Civil Registration Process and Flow	January 28, 2022	GF	16 MCRO Personnel trained	None			
		February 23-24, 2022	GF							





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						PHYSICAL OUTPUT/S	DISBURSEMENT	
Social Development	Education	MO	1. Distribution of LED Television to Public Schools	2019	GF	Provides material assistance to public schools	864,272.00	Strengthened partnership with Educational institutions; Supports the vital role of education to the socio-economic development of the LGU
	Health and Nutrition	MO	1. Oplan Operation Bingot	2019	None	Medical consultation and operation to local clients with clipped pallet	None	Provided free consultation and operation to patients with clipped pallets; promotes a PWD-friendly LGU
			2. Libreng Tuli	2019	None	Medical consultation and circumcision operation to male Pinamalenos	None	provided free medical consultation and circumcision operation to male Pinamalenos
			3. Medical Mission	2021	General Fund	Delivers medical services to the barangay	22,850.00	Provided free medical consultation & Checkup, Medicine, and other health assistance to the citizen; promotes inter-agency participation/cooperation within the locality (Municipal & Barangay LGUs, PNP, volunteer agencies)
	MHO	1. HIV/AIDS Prevention and Control	August 30, 2019	GF	Conducted HIV/AIDS Prevention and Control on Barangay SB Committee on Health, BHW Leaders and RHU Staff	18,373.00	This will enhance the knowledge of local official on HIV/AIDS as well as to reduce the impact of HIV/AIDS to individuals, family and community	
		2. Buntis Congress	October 18, 2019	GF	Conducted the Buntis Congress 2019 with selected pregnant women of 37 barangay	106,123.63	It is a yearly program of the Municipal Health Office to accelerate the reduction in maternal deaths, infant and under five mortality as well as halting the rampant HIV/AIDS	
		3. Information Education Campaign on Dengue	August 8, 2020	GF	Conducted Information Education Campaign on Dengue with Barangay SB Committee on Health, BHW Leaders and RHU Staff	29,980.00	This will increase the awareness of the locals on the prevention and management of Dengue especially during outbreaks	
		4. Hiring of Dentist I	October 1, 2020	PS	Romer M. Macaraig, DMD appointed as Dentist I		This will benefits the general public as competent and service-oriented professionals will be able to deliver better public health services	
		5. Hiring of Midwife II	October 1, 2020	PS	Isabel A. Elevera, RM and Ayreen A. Paunillan, RM appointed to Midwife II respectively		This will benefits the general public as competent and service-oriented professionals will be able to deliver better public health services	
		6. Procurement of Toilet Bowls	December 1, 2020	GF	199 toilet bowls procured	195,020.00	The Municipality of Pinamalayan is a first-class municipality composed of 37 barangays, with a projected population of 96,784 as of 2018. Currently 84.7% of households have their own Sanitary Toilet.	
7. Drugs and Medicines		December 2020	GF	Paracetamol 250mg/5ml; Paracetamol drops; Paracetamol 500mg tablets; Amoxicillin 500mg capsule; Amoxicillin drops; Amoxicillin 125mg/5ml; Mefenamic 500mg capsule; Salbutamol syrup; Ambroxol drops; Ambroxol syrup; Micardis tablet; Cotrimoxazole suspension; Cotrimoxazole tablet; Omeprazole 20mg tablet; Vitamin B complex tablet; Clopidogrel tablet; Rosuvastatin 20mg tablet; Amino Acid+ ketoanalogue tablet and Sodium ascorbate procured	662,334.00	Curative aspect of Municipal Health Office is to ensure delivery and availability of essential medicines that will benefit the general public seeking for medical interventions		
8. Hiring of Midwife II	January 1, 2021	PS	Cristine P. Mogol, RM appointed to Midwife II		This will benefit the general public as competent and service-oriented professionals will be able to deliver better public health services			
9. Hiring of Administrative Aide III (Driver)	February 1, 2021	PS	Edwin L. Villamarin and Marvel D. Bibal appointed to Administrative Aide III (Driver)		To ensure delivery of basic health services especially those patients needed ambulance conduction			



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Social Development	Health and Nutrition	MHO	10. Drugs and Medicines	December,2021	GF	Paracetamol 250mg/5ml; Paracetamol drops; Paracetamol 500mg tablets; Amoxicillin 500mg capsule; Amoxicillin drops; Amoxicillin 125mg/5ml; Mefenamic 500mg capsule; Salbutamol syrup; Ambroxol drops; Ambroxol syrup; Micardis tablet; Cotrimoxazole suspension; Cotrimoxazole tablet; Omeprazole 20mg tablet; Vitamin B complex tablet; Clopidogrel tablet; Rosuvastatin 20mg tablet; Amino Acid+ ketoanalogue tablet and Sodium ascorbate procured	2, 294, 754.00	Curative aspect of Municipal Health Office is to ensure delivery and availability of essential medicines that will benefit the general public seeking for medical interventions	
			11. Anti-TB Drugs Medicine Supplies	December,2021	GF	Rifampicin 150mg+; Isoniazid 75mg+; PZA 400mg+; Ethambutol 275mg/; tablets Rifampicin 150mg +; INH 75mg/tablet and Acid fast Stain procured	113, 940.00	The Municipal Health Office-TB DOTS Clinic caters patients diagnosed with TB or suspected of having TB. The Directly Observed Treatment Strategy (DOTS) is the most effective approach in the diagnosis, treatment, and control of TB	
			12.. Hiring of Midwife II	February 1, 2022	PS	Myla M. Montejo, RM appointed to Midwife II		This will benefit the general public as competent and service-oriented professionals will be able to deliver better public health services	
			13. Hiring of Nursing Attendant I	February 1, 2022	PS	Yolenda S. Rosales appointed to Nursing Attendant I		To ensure delivery of basic health services especially those patients needed ambulance conduction	
	Social Welfare and Services	MO		1. Adopt a Family Program at Brgy. Pambisan Munti and Brgy. Maliancog	2021	None	provides basic social needs to the chosen family within the locality	None	Provided shelter and livelihood assistance to 2 families from Pambisan Munti and Maliancog; Strengthen the social responsibility of LGU employees
				2. Relief Goods Assistance in the time of Pandemic	2020	General Fund	delivers food provision to the local families	None	Provided basic support to the needs of the constituents; promoted Social Responsibility and Disaster Responsiveness of the LGU
				3. Cash Assistance for BHERTS	2020	General Fund	Supports the need of BHERTHS through cash assistance	925,000.00	Provided basic support to the needs of the frontliners; promoted Social Responsibility and Disaster Responsiveness of the LGU
				4. "Tulong Kabuhayan" Food Cart for Pinamalayan Food Vendors	2020	General Fund	Supports the Small food businesses/vendors through provision of Food Carts	None	Provided livelihood assistance to small enterprises; strengthen economic support to local business
				5. Pamaskong Handog "Food Packs" for all families in the municipality	2021	General Fund	provides food provision to the local families	None	Provided basic support to the needs of the constituents; Prioritizing the needs of local families over LGU aesthetics
		MSWDO		1. Children's Month Celebration	November 8, 2019	General Fund	Children's Month Celebration conducted on November 8, 2019	60,000.00	Various activities enhance the social skills of the children
				2. Nutrition Month Celebration	July 26, 2019	General Fund	Nutrition Month Celebration conducted on July 26, 2021	49,437.50	Malnourished children provided food packs to provide some nourishment
				3. Municipal Disability Prevention and Rehabilitation Week	July 29, 2019	General Fund	Municipal Disability Prevention and Rehabilitation Week conducted on July 29, 2019	50,000.00	Persons with Disabilities explore their talents. Creates a support group among persons with disabilities
				4. Elderly Week Celebration	October 8, 2019	General Fund	Elderly Week Celebration conducted on October 8, 2019	60,000.00	Socialization among senior citizens.
		5. Training of Child Development Workers	October 30, 2019	General Fund	Training of Child Development Workers through Seminar on Child Protection Program conducted on October 29-30, 2019.	100,000.00	Provide Child Development Workers knowledge on handling children especially on protecting their rights		
		6. Indigenous People's Month Celebration (Family Camp)	October 25, 2019	General Fund	Indigenous People's Month Celebration through palara ng lahi conducted on October 25, 2019	50,000.00	Family camp conducted among indigenous people creating more bond and strong relationship among them		



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Social Development	Social Welfare and Services	MSWDO	7. Gender and Development Planning and Budgeting	January 25-27, 2020	General Fund	Gender and Development Planning and Budgeting conducted on January 25-27, 2020	60,000.00	Create/formulate PPAs for a gender-fair municipality	
			8. Women's Month Celebration	March 31, 2021	General Fund	Women's Month Celebration conducted on March 1-31, 2020	60,000.00	Promotes the welfare of women and empowering through recognition of their contribution in the society.	
			9. GAD Planning and Budgeting	January 29, 2021	General Fund	GAD Planning and Budgeting conducted on January 25-29, 2021	230,000.00	Create/formulate PPAs for a gender-fair municipality	
			10. Women's Month Celebration	March 26, 2021	General Fund	Women's Month Celebration through the selection of best woman in the municipality entitled as "Wonder Juana" conducted on March 8-26, 2021	60,000.00	Promotes the welfare of women and empowering through recognition of their contribution in the society.	
			11. Nutrition Month Celebration	July 30, 2021	General Fund	Nutrition Month Celebration cum Distribution of nutritious food on July 30, 2021	60,000.00	Malnourished children provided food packs to provide some nourishment	
			12. Municipal Disability Prevention and Rehabilitation Week	July 30, 2021	General Fund	Municipal Disability Prevention and Rehabilitation Week Celebration through dancing and singing contest conducted on September 29, 2021	60,000.00	Persons with Disabilities explore their talents. Creates a support group among persons with disabilities	
			13. Livelihood Program for PWD	September 29, 2021	General Fund	Livelihood Program for PWD through the distribution of livelihood cash assistance conducted on September 29, 2021	30,000.00	Provide additional skills for livelihood among PWDs creating jobs	
			14. Indigenous People's Month Celebration	October 29, 2021	General Fund	Indigenous People's Month Celebration through distribution of basic food necessities to IP's sector conducted on October 29, 2021	60,000.00	Provision of food among indigenous people to augment their daily food needs	
			15. Senior Night Celebration	October 8, 2021	General Fund	Senior Night Celebration through Gardening Contest conducted on August 16 - October 8, 2021	60,000.00	Encouraged vegetable gardening among senior citizens for their mobility	
			16. Elderly Week Celebration	October 29, 2021	General Fund	Elderly Week Celebration through gift giving to at least 2 Senior Citizens with disability conducted on October 29, 2021	60,000.00	Recognizes that PWD senior citizens are still recognized in the municipality boosting their self-image	
			17. Children's Month Celebration	November 26, 2021	General Fund	Children's Month Celebration through Tik Tok Dance (Family Edition) and Draw and Tell conducted on November 26, 2021.	60,000.00	Encouraged close bonding relationship among family	
			18. Capability Training for Women	December 1, 2021	General Fund	Capability Training for Women through Eco Art Competition conducted on December 1, 2021	60,000.00	Recognizes women's skill through art competition	
			19. Year-End Planning Assessment	December 27-29, 2021	General Fund	Year-End Planning Assessment conducted on December 27-29, 2021	80,000.00	Creates a clear path on the target programs, plans and activities of the department	
			20. GAD Planning and Budgeting	January 24-29, 2022	General Fund	GAD Planning and Budgeting conducted on January 24-29, 2022	230,000.00	Create/formulate PPAs for a gender-fair municipality	
			MBO	1. Adopt-A-Family Program (Barangay Cacawan)	11-Dec-21		2 beneficiary families extended with assistance for basic needs and essential services		Basic needs provided
			MPDO	1. MPDO Adopt-A-Family Program (Barangay Palayan and Barangay Panggulayan)	December 3, 2021	Donations (Cash and Gift-in-Kind)	2 beneficiary families (1 per barangay) extended with assistance for basic needs and essential services; access to practical skills development and access to livelihood opportunities facilitated	67,337.00	1. Promotion of the welfare of less fortunate and disadvantaged/marginal groups; 2. Alleviating the miserable life condition of beneficiary-families; 3. Realization of self-worth and leading a meaningful life; 4. Slowly but assuredly getting back to mainstream society
		6 extended adopted families from Barangay Palayan and 6 extended adopted families from Barangay Panggulayan provided with essential goods							



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Social Development	Social Welfare and Services	MCRO	1.Serbisyo Caravan	November 26, 27, 2021 and December 3,4,10,11, 2021	GF	12 Barangays provided assistance on birth registration	None	Public service accessible to the public Reduced number of unregistered individual
			2. Civil Registration Month Celebration	February 8, 2022	GF	3 MCRO Personnel joined the LCRO Quiz Bee- Provincial Elimination	None	Improved knowledge on Civil registration
				February 17, 18, 2022	GF	3 barangays provided free birth registration	None	Reduced number of unregistered individual
		MCRO	3. Information, Education, and Communication (IEC) Dissemination	February 11, 2022	GF	Disseminated information regarding Civil Registration to 74 barangay officials and SK Chairpersons	None	Brought awareness regarding Civil Registration
				February 13, 2022	GF			
		MCRO	4. PhilSys Registration	September 6, 2021 to December 29, 2021		GF	40,274 individuals were registered	None
	5. Mass Wedding			February 28, 2022	GF	20 couples solemnized by the Municipal Mayor	None	Lessen illegitimate children
	MAAdO	1. Adopt a Family Program	2021	2021 GF	Livelihood assistance and basic social services provided	4,000.00	Economic inequality mitigated	
	Housing and Basic Utilities							
	Public Order and Safety							
Youth Development	LYDO	1. Conducted Linggo ng Kabataan Celebration		2019 & 2021	GF	Active participation of young Pinamaleños (Youth) to different activities in Linggo ng Kabataan as mandated in RA 10742	160,000.00	Strong, active & passionate youth sector.
		2. Reviewed the Annual Barangay Youth Investment Program (ABYIP) & Comprehensive Barangay Youth Development Plan (CBYDP) of the Sangguniang Kabataan (SK) .		2020 & 2021	NONE	Comprehensive ABYIP & CBYDP pass thru the lenses of transparency and accountability as prescribe in RA 10742.	NONE	Comprehensive ABYIP & CBYDP drafted
		3. Conducted PSCAA SEASON 1		2019	GF	Active participation of different High School and College students in a Basketball League that promotes camaraderie and healthy lifestyle.	350,000.00	Healthy and active young Pinamaleños
		4. Formulation of CBYDP and ABYIP		2019	NONE	Rigid series of sessions for the proper interpretation & output for the formulation of CBYDP & ABYIP is prescribe in RA 10742.	NONE	Comprehensive ABYIP & CBYDP formulated.
		5. Attended Training-Workshop of the Sangguniang Kabataan Planning and Budgeting Process.		2019	NONE	Rigid series of training-workshop of the Sangguniang Kabataan Planning and Budgeting Process.	NONE	Trained SK Officials on Planning and Budgeting Process.
		6. Conducted LOCAL LEADERSHIP SUMMIT		2021	GF	A leadership playhouse that will boost the capacity to lead of young Pinamaleños.	50,000.00	New breed of young & innovative leaders.
		7. Attended the Leadership Academy		2021	GF	A two days discussion regarding on BIR forms and compliance conducted by the BIR.	50,000.00	New breed of young & innovative leaders.
		History, Culture and Arts	THCAU	1. Cultural Promotion and Enrichment Program - "Pandemya, Matutuloy Gang Myusikal?" Online Stageplay		November 12, 2021	General Fund	Acting workshops and online showing of the produced content showed globally through the power of internet.





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Social Development	History, Culture and Arts	THCAU	2. Cultural Promotion and Enrichment Program - "Pamilyang Sama-Sama sa Anumang Paraan, Patungo sa Patuloy na Paghilom ng Ating Bayan" Cultural Arts Display	December 31, 2021	General Fund	Lighted cultural arts display at the vicinity of the Municipal Park from December 1-31, 2021.	99,000.00	The lights decorated in the vicinity of the Municipal Park through this activity became a nightly attraction during the holiday seasons, thus, providing a wholesome, safe and family-oriented attraction to the general public.
			3. Baraka sa Balangaw Trade Fair and Cultural Events	December 25, 2021	General Fund	Additional lighted cultural arts display at the vicinity of the Municipal Park from December 1-31, 2021.	91,000.00	The project was redesigned this year, in consonance to the safety protocols. Instead of trade fair, cultural arts display was held at some portions of the park to provide a festive ambiance to the general public.
			4. National Arts Month Celebration	February 28, 2022	General Fund	Sketching workshops and contests to supplement the need to address the importance of arts especially the youth.	50,000.00	The youth, primarily, was given a chance to express their creative sides and reintroduce the beauty of sketching.
			5. Cultural Promotion and Enrichment Program - "EXPLORE, ENJOY, EXPERIENCE PINAMALAYAN" Digital Tourism Promotions Campaign Photo and Video Shoot Activity	February 21, 2022	General Fund	Field works to capture various culinary specialties for the production of tourism promotional video and coffee table book by the 2nd quarter of 2022.	46,200.00	Introduction of our local cuisines to the greater public as Pinamalayan is slowly becoming know as the "Gastronomic Capital of Oriental Mindoro" nowadays.
Economic Development	Agriculture, Livestock and Fisheries	MAgO	1. Fish Aggregating Devices (Payao)	September 12, 2019	20% DF		437,200.00	
			2. Aquasilviculture	November 14, 2019	20% DF		100,000.00	
			3. Fish Aggregating Devices (Payao)	July 24, 2020	20% DF		217,935.00	
			4. Fishing Boats (Motorize with Gillnets)	August 14, 2020	20% DF		897,000.00	
			5. Acquisition of Hook and Line	July 24, 2020	20% DF		216,968.00	
			6. Fish Aggregating Device					
			a. Payao	Nov16, 2021	20% DF		218,180.00	
			b. Fish Trap	October 1, 2021	20% DF		291,000.76	
			6. Fishing Boat (Motorized with Gillnets)					
	7. Motorized Fishing Boat with Gillnets	November 16, 2021	20% DF		937,500.00			
	8. Hook and Line							
	9. Hook and Line	December 10, 2021	20% DF		364,414.50			
	Commerce, Trade and Industry	BPLO	1. Issuance of Mayor's/Business Permit	July-December 2019		137 new and 83 renewal		Income/Revenue Generation
				Jan-Dec.2020		289 new and 1924 renewal		
Jan-Dec.2021					428 new and 1859 renewal			
as of Feb. 21, 2022					111 new and 1755 renewal			
2. Issuance of Occupational Permit			July-December 2019		254		Income/Revenue Generation	
			Jan-Dec.2020		2938			
			Jan-Dec.2021		2812			
	as of Feb. 21, 2022		2525					



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						PHYSICAL OUTPUT/S	DISBURSEMENT	
Economic Development	Commerce, Trade and Industry	BPLO	3. Issuance of Tricycle Franchise	July-December 2019		72 new and 74 renewal		Income/Revenue Generation
				Jan-Dec.2020		188 new and 2204 renewal		
				Jan-Dec.2021 as of Feb. 21, 2022		93 new and 1988 renewal new 39 and 1523 renewal		
			4. Issuance of Special Mayor's Permit	July-December 2019		206		Income/Revenue Generation
				Jan-Dec.2020		223		
				Jan-Dec.2021		314		
				as of Feb. 21, 2022		41		
			5. Issuance of Safety Seal Certification	July to December 2021		175		Gives assurance to the transacting public that the establishment observe the minimum health standard set by the IATF
			6. Implementation of eBPLS	Jan-Dec.2020		Partial Implementation		Fast and efficient business permitting and licensing services
				Jan-Dec.2021		Full Implementation		
			7. Procurement of Accountable Forms					
			a. TFRB Plate	28/05/2021	General Fund	500 pcs. procured	74,500.00	
			b. TFRB Sticker	26/11/2021	General Fund	2500 pcs. procured	30,000.00	
			c. TFRB Fare Matrix	28/05/2021	General Fund	500 pcs. procured	37,000.00	
			d. Business Plate	28/05/2021	General Fund	500 pcs. procured	99,500.00	
			e. Business Sticker	26/11/2021	General Fund	2500 pcs. procured	30,000.00	
			f. Safety Seal	07/07/2021	General Fund	750 pcs. procured	44,250.00	
			g. Tagboard	26/11/2021	General Fund	2000 pcs procured	32,000.00	
			8. Procurement of IT Equipment					
			a. Desktop Computer with Printer (Intended for e-BOSS participants)	15/09/2021	General Fund	7 units procured	413,000.00	Full eBPLS implementation and online application for the processing of permits
			b. External Hard Drive	09/08/2021	General Fund	2 pcs procured	9,960.00	
			c. UPS	09/08/2021	General Fund	2 pcs procured	9,960.00	
			d. USB Mouse and Keyboard Combo	17/11/2021	General Fund	10 sets procured	9,500.00	Full eBPLS implementation and online application for the processing of permits
			e. Laptop (ACER)	23/11/2021	General Fund	1 unit procured	49,950.00	
			f. Printer (EPSON)	23/11/2021	General Fund	2 sets procured	19,900.00	
			9. Repair and Repainting of Terminal Signages	11/11/2021	General Fund	25 pcs. repaired and repainted	47,700.00	Much visible to the commuters to locate the tricycle terminal
10. Other Accomplishments National Competitive Council-Cities and Municipalities Competitiveness Index	2020		Rank No. 1 as the Most Improved Municipality in the Philippines (Rank No. 98 Nationwide)					
	2021		Rank No. 126 Nationwide					
Labor and Employment	SCO/PESO	1. Tulong Panghanapbuhay para sa Ating Disadvantaged/Displaced Workers (TUPAD)	2019-2021	ASSORTED (DOLE, CONGRESSMAN, SENATOR, PARTYLIST)	2,894 Workers	11,000,000	Emergency Employment	





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Economic Development Economic Development	Labor and Employment	SCO/PESO	2. Government Internship Program (GIP)	2019-2021	DOLE & CONGRESSMAN UMALI	50 Interns	1,018,240	Work Experience and Employment
			3. Special Program for the Employment of Students (SPES)	2019-2021	DOLE, PGOM AND LGU	35 Students	357,120	Work Experience and Short Employment for the Students
			4. Special Recruitment Activities (SRA)	2019-2021	RECRUITMENT AGENCY	31 SRA's	_____	193 Job Seekers Recruited
			5. Local Recruitment Activities (LRA)	2019-2021	RECRUITMENT AGENCY	19 LRA's	_____	154 Job Seekers Recruited
			6. OWWA (BALIK PINAS PROGRAM)	2019-2021	OWWA	38 persons	Php. 760,000.00	Distressed OFW assisted
	Tourism							
	Local Economic Enterprises	MOD	1. Fabrication of Door and Window Grills - CAFTC Building	August 31, 2019	SIP - MOD	Fabrication of Door and Window Grills - CAFTC Building installed	41,350.00	Security of the CAFTC Building. No case of theft reported since 2019 to present
			2. Repainting and Replacement of Roofing, Gutter and Downspout in the New Public Market	September 21, 2019	SIP - MOD	Roofing, Gutter and Downspout in the New Public Market repainted and replaced	1,999,936.91	Good feedback from the stall owners. This project protects their merchandise from rain and sun heat
			3. Improvement of Fish Bagsakan Center	December 22, 2019	SIP - MOD	Fish Bagsakan Center improved	305,970.00	For hygiene purposes and safekeeping of fish vendor's leftovers. This improvement attracts consumers because they can be sure that all fish and marine products being sold to the market are clean and fresh. This is also convenient to the fish vendors.
			4. Fabrication of Steel Cover in the New Public Market (Phase I)	January 10, 2020	SIP - MOD	Fabrication of Steel Cover in the New Public Market installed	209,780.00	Steel covers protect passersby/consumers from falling into the canals. More importantly, it acts as strainer to protect the canals from clogging.
			5. Purchase of 2 units Chest Freezer (18 cu. ft.)	September 7, 2020	MGOP-LEE	2 units Chest Freezer (18 cu. ft.) purchased	89,000.00	It assures that the meat vendor's left over will not be mixed with old or double dead meat. It also maintains the freshness of meat and likewise provide convenience to the vendors. However, due to absence of ordinance, chest freezers are not yet used.
	Local Economic Enterprises	MOD	6. Purchase of 2 units Split-type Aircon 2hp	October 5, 2020	MGOP-LEE	2 units Split-type Aircon 2hp purchased	119,500.00	Provide comfort to the Toilet-users. Likewise, due to absence of ordinance, this is not yet functional.
			7. Installation of Priority Lane, Ramp-up with railing in the CAFTC Building	October 20, 2020	SIP - MOD	Priority Lane, Ramp-up with railing in the CAFTC Building installed	225,400.00	This is a GAD project that helps those in vulnerable sector like PWD, pregnant women and senior citizens.
			Renovation of Public Comfort Room with Breastfeeding Station and PWD Cubicle	November 6, 2020	SIP - MOD	Renovation of Public Comfort Room with Breastfeeding Station and PWD Cubicle implemented	449,547.00	The renovation makes the Public Toilet more pleasing and convenient to the eye of its users. Moreover, the breastfeeding station provide safe place for the lactating mother.
			8. Fabrication of 35 units Vending Tables at the Municipal Food Terminal	December 1, 2020	MGOP-LEE	Fabrication of 35 units Vending Tables at the Municipal Food Terminal delivered	249,690.00	Vending tables provide additional income to the agency and at the same time helps the citizens to properly display their goods to attracts the buying public
9. Fabrication of Steel Cover in the New Public Market (Phase II)			December 14, 2020	SIP - MOD	Fabrication of Steel Cover in the New Public Market installed	699,974.00	Steel covers protect passersby/consumers from falling into the canals. More importantly, it acts as strainer to protect the canals from clogging.	
	SOD	1. Procurement of 1 unit of DSLR Camera	Oct. 17, 2019	MGOP - LEE	1 unit of DSLR Camera purchased	60,000.00	Improved delivery of slaughter and meat inspection services due to better monitoring and evaluation of Slaughterhouse operations	

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Economic Development	Local Economic Enterprises	SOD	2. Procurement of Operations Equipment: 1 unit of Carwash Machine and 1 unit of Grass Cutter	Dec. 27, 2019	MGOP - LEE	1 unit of Carwash Machine and 1 unit of Grass Cutter purchased	18,500.00	Improved delivery of slaughter and meat inspection services due to improved Slaughter processes
			3. Hygienic Slaughtering Process and Proper Meat Handling	Dec. 31, 2019	MGOP - LEE	70,206 slaughtered animals processed and properly handled. Breakdown: 1,291 Cattle; 162 Carabao; 11,732 Hogs; 57,021 Chicken	178,318.50	Prevention of diseases in humans due to the production of high quality and safe meat fit for human consumption
			4. Procurement of 1 unit of Solar Panel Board and 1 unit of 3SM Battery	Feb. 3, 2020	MGOP - LEE	1 unit of Solar Panel Board and 1 unit of 3SM Battery purchased	10,000.00	Improved delivery of slaughter and meat inspection services due to continuous Slaughter processes despite electrical outage
			5. Hygienic Slaughtering Process and Proper Meat Handling	Dec. 31, 2020	MGOP - LEE	65,424 slaughtered animals processed and properly handled. Breakdown: 962 Cattle; 126 Carabao; 12,230 Hogs; 57,106 Chicken	192,326.60	Prevention of diseases in humans due to the production of high quality and safe meat fit for human consumption
			6. Strict implementation of Ordinance No. 01-2014	Dec. 31, 2020	MGOP - LEE	Ordinance No. 01-2014 strictly implemented	248,741.00	Prevention of diseases in animals such as ASF and other diseases that can affect the livestock industry; and continuous production of high quality and safe meat fit for human consumption
			7. Prohibition or regulation of livestock slaughter activities being done outside the Slaughterhouse	Dec. 31, 2020	MGOP - LEE	Livestock slaughter activities being done outside the Slaughterhouse prohibited or regulated		
			8. Monitoring of live animals and meat products transported from other municipalities, especially the lower-priced meat, through the Task Force	Dec. 31, 2020	MGOP - LEE	Live animals and meat products transported from other municipalities, especially the lower-priced meat products, monitored through the Task Force		
			9. Procurement of Water Supply System: 3 units of Electric Water Jet Booster Pump, 1 unit of Portable Water Pump, and 2 units of Electric Motor	Mar. 11, 2021	MGOP - LEE	3 units of Electric Water Jet Booster Pump, 1 unit of Portable Water Pump, and 2 units of Electric Motor purchased	56,000.00	Improved delivery of slaughter and meat inspection services due to improved Slaughter processes
			10. Procurement of 36 units of Personal Protective Equipment (PPE) - Boots	Aug. 23, 2021	MGOP - LEE	36 units of Personal Protective Equipment (PPE) - Boots purchased	15,000.00	Prevention of diseases in humans due to the production of high quality and safe meat fit for human consumption
			11. Hygienic Slaughtering Process and Proper Meat Handling	Dec. 31, 2021	MGOP - LEE	48,141 slaughtered animals processed and properly handled. Breakdown: 1,049 Cattle; 180 Carabao; 8,201 Hogs; 38,711 Chicken	207,825.00	Prevention of diseases due to the production of high quality and safe meat fit for human consumption
			12. Continuous strict implementation of Ordinance No. 01-2014	February 2022	MGOP - LEE	Ordinance No. 01-2014 strictly implemented	63,215.00	Prevention of diseases in animals such as ASF and other diseases that can affect the livestock industry; and continuous production of high quality and safe meat fit for human consumption
			13. Continuous prohibition or regulation of livestock slaughter activities being done outside the Slaughterhouse	February 2022	MGOP - LEE	Livestock slaughter activities being done outside the Slaughterhouse prohibited or regulated		
			14. Regular monitoring of live animals and meat products transported from other municipalities, especially the lower-priced meat products, by the Task Force	February 2022	MGOP - LEE	Live animals and meat products transported from other municipalities, especially the lower-priced meat products, regularly monitored by the Task Force		
			Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	1. Construction of Multi-Purpose Covered Hall - Municipal Park	July 10, 2019	20% DF 2019
2. Construction of Multi-Purpose Hall - Miguel Ansaldo Memorial Elementary School	October 4, 2019	20% DF 2019				256 sqm of Multi-Purpose Building constructed	993,481.36	Provided good facilities for social and recreational activities
3. Construction of Multi-Purpose Hall - Brgy. Sto. Nino	September 18 2019	20% DF 2019				Multi-Purpose Hall Building (roofing, flooring and installation of lights)	500,000.00	Provided good facilities for social and recreational activities
4. Road Rehabilitation - Madrid Blvd., along Municipal Compound	October 4 2019	20% DF 2019				L=151.4m, W=1.70m, t=0.15m	239,868.00	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities



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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	5. Construction of Multi-Purpose Hall - Papandayan Elementary School	October 9 2019	20% DF 2019	256 sqm of Multi-Purpose Building constructed	3,497,611.41	Provided good facilities for social and recreational activities
			6. Road Concreting - Sta. Rita (Sitio District V)	November 7, 2019	20% DF 2019	120 lm x 5.0m x 0.15m of roadway concreted	199,714.00	Developed and enhanced road network, inter and intra-municipal accessibility ; More accessible route to commuters as well as to pedestrians for their daily activities
			7. Construction of Pump Driven Water Supply System Level II - Brgy. Quinabigan	November 28 2019	LGSF 2018	Composed of concrete water tank (3.0m x 3.0m) with pump house, distribution line with 10 tap stands along Strong Republic Nautical Highway	1,992,879.62	Increased the supply of water by providing additional source of supply; Sustainable supply of safe, accessible and affordable drinking water and domestic use
			8. Road Concreting - Anoling (Sitio Atis to Sitio Langka)	November 29 2019	20% DF 2019	120 lm x 4.0m x 0.15m of roadway concreted	199,714.00	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities
			9. Construction of Slope Protection Wall - Brgy. Marayos	December 1, 2019	SB 2019	18.00m partial length of slope protection wall	979,999.08	Reduced hazards from extreme floods, soil settlement and tidal surges.
			10. Construction of Drainage / Open Canal - Pambisan Munti (Sitio Ipil Ipil)	December 16, 2019	20% DF 2019	140 lm x 1.0m x 0.80m of open canal constructed	200,000.00	Flood free road networks and better drainage system
			11. Construction of Multi-Purpose Hall./Building - Cacawan (Sitio Pamana)*Realigned to Purchase of Mini Dump Truck	December 19, 2019	20% DF 2019	Fund Transferred	200,000.00	Provided hauling services and emergency purposes
			12. Construction of Covered Court - DARMES	December 19 2019	SEF 2019	9.80m x 10.0m x 5.63 high Concreting f Footing and pedestal, installation of trusses, roofing including fascia, erection of GI pipe column and painting of all steel	455,688.00	Provided good facilities for social and recreational activities
			13. Improvement of Fish Bagsakan Center - Public Market Area	December 26 2019	SB 2019	Concreting of demolished existing beam, layout of CHB wall with plastering and installation of steel louver doors and steel louver window	299,150.00	Improved, maintained and preserved the building and services in good operating condition
			14. Construction of Multi-Purpose Hall./Building - Palayan (Sitio Milagrosa)	December 26 2019	20% DF 2019	12.4m x 8.0m of Multi-Purpose Building Phase II constructed (slab, wallings plastering, roofing and roof framing)	200,000.00	Provided good facilities for social and recreational activities
			15. Rehabilitation of BEMONC Facility - Municipal Compound	January 22, 2020	SB 2020	BEMONC Facility Rehabilitated	367,518.48	Provided primary health care to reduce maternal and newborn mortality
			16. Road Concreting - Bacungan (Sitio Sta. Ana)	January 23, 2020	20% DF 2019	120 lm x 4.0m x 0.15m of roadway concreted	199,714.00	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities
			17. Repainting and Replacement of Roofing, Gutter an Down Spout - New Public Market	January 28, 2020	SB 2019	Repainting and replacement of Roofing, Gutter an Down Spout Area = 2100.0 sqm.	1,999,937.54	Improved, maintained and preserved the building and services in good operating condition
			18. Purchase of Lot - Zone II	February 7 2020	20% DF 2019	1 Lot purchased for the Construction of Multi-Purpose Building	200,000.00	Acquisition of lot for barangay structures
			19. Construction of Covered Court in Maliangcog Elem School	February 7 2020	SEF 2019	20.60m x 11.50m concreting of footing & pedestal, installation of steel trusses, roofing	989,657.22	Provided good facilities for social and recreational activities



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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	20. Road Concreting - Malaya (Sitio Mahabang Parang)	February 8 2020	20% DF 2019	120 lm x 4.0m x 0.15m of roadway concreted	199,714.00	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities
			21. Construction Dr. Aristeo Baldos Sr. High School Building	February 12, 2020	SEF 2019	1 unit of 7.0m x 9.0m classroom and 2.0m wide hallway (ceiling and tile works are included)	1,161,908.00	Accommodated students to the implementation of the K to 12 program; Decreases the literacy rate
			22. Installation/Fabrication of Streetlights - Along Bonifacio St., Morente St., Aguinaldo., and Malvar St.	February 21, 2020	20% DF 2019	34 units of LED Streetlights 80watts (include: installation and labor)	1,272,994.00	Created a safer environment for both pedestrians and vehicles.
			23. Upgrading of Roads - Brgy. Cacawan to Pangulayan Road (Sitio Rosas)	February 23, 2020	LGSF 2019	418 LM, 0.15m thick, 5m wide of road reblocked	6,357,353.12	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities
			24. Construction of Covered Court in Brgy. Pambisan Munti High School	February 26, 2020	SEF 2019	8.20m x 12.00m x 6.11m high Concreting of Footing and pedestal and flooring, installation of steel trusses, roofing (painting not included)	440,764.00	Provided good facilities for social and recreational activities
			25. Construction of Drainage / Open Canal - Zone III (Sitio Indian Tree and Sitio Mahogany)	March 04, 2020	20% DF 2019	60 lm x 1.0m x 1.0m of drainage canal with curb and gutter constructed	186,403.50	Flood free road networks and better drainage system
			26. Construction of Drainage / Open Canal - Zone I (Sitio Remerco)	March 14, 2020	20% DF 2019	140 lm x 1.0m x 0.80m of drainage canal constructed	189,260.00	Flood free road networks and better drainage system
			27. Construction / Installation of Water Supply System - Pambisan Malaki (Sitio Camansihan)	March 14, 2020	20% DF 2019	12 rolls of PE pipes #2 and fittings installed	189,940.00	Increased the supply of water by providing additional source of supply; Sustainable supply of safe, accessible and affordable drinking water and domestic use
			28. Construction of Covered Court in Quinabigan High School	March 16, 2020	SEF 2019	18.42m x 16.20m x 8.20m high phase 2: concreting of 3 footing and 3 column, reinforced concrete of partial beams, installation of trusses, roofing & fascia, painting of all steel with epoxy primer	989,938.14	Provided good facilities for social and recreational activities
			29. Construction of Barangay Health Center - Buli (Sitio Centro I)	March 16, 2020	20% DF 2019	50 sqm of Barangay Health Center constructed	191,220.00	Provided services such as first aid, maternal and child health, and community-based interventions including immunization clinics for barangays
			30. Rehabilitation of Covered Court at Miguel Ansaldo Sr. Memorial Elementary School	March 16, 2020	SEF 2019	19.25m x 33.05m concreting of pavement, footing and pedestal, Installation of GI Post, Steel Girth, Rafter and Corrugated Roofing, Painting of all steel, roofing and existing stage, Electrical Layout for lighting and power	989,999.77	Provided good facilities for social and recreational activities
			31. Improvement of Manpower Development Center (2nd level) - Municipal Compound	April 07, 2020	20% DF 2019	Manpower Development Center improved	490,568.00	Improved, maintained and preserved the building and services in good operating condition
			32. Construction of Drainage / Open Canal - Sta. Isabel (Sitio Macanlig, Sitio Dapi)	May 07, 2020	20% DF 2019	160 lm x 0.80m x 0.80m of drainage canal constructed	188,895.00	Flood free road networks and better drainage system
			33. Construction / Installation of Water Supply System - Papandayan (Sitio Laloma to Sitio Mataas na Bayan)	May 11, 2020	20% DF 2019	12 rolls of PE pipes #2 and fittings installed	189,940.00	Increased the supply of water by providing additional source of supply; Sustainable supply of safe, accessible and affordable drinking water and domestic use
34. Ligtas Covid-19 Center (Community Quarantine Facility / Municipal Isolation Unit) - Brgy. Sta. Rita, Pinamayanan, Oriental Mindoro	May 28, 2020		Setting up of 12.20m x 16.25m size of existing building to temporary isolation facility	1,432,612.38	Implemented infection control and provided good services to all constituents of the municipality			





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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	35. Road Concreting - Quinabigan (Sitio Bacolod)	May 30, 2020	20% DF 2019	120 lm x 4.0m x 0.15m of roadway concreted	199,714.00	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities
			36. Construction of Drainage / Open Canal - Maliangcog (Sitio Manggahan)	June 09, 2020	20% DF 2019	140 lm x 0.80m x 0.60m of drainage canal constructed	189,323.50	Flood free road networks and better drainage system
			37. Purchase of Lot for the Construction of Multi-Purpose Hall - Palayan (Sitio Milagrosa)	June 09, 2020	20% DF 2020	Fund transferred	200,000.00	Acquisition of lot for barangay structures
			38. Purchase of Lot - Palayan	June 09, 2020	20% DF 2020	Purchase of Lot for the Construction of Evacuation Center / Multi-Purpose Hall / Health Center (Palayan)	800,000.00	Acquisition of lot for barangay structures
			39. Road Concreting - Lumambayan FMR (Sitio Zone IV)	June 16, 2020	20% DF 2019	240 lm x 2.0m x 0.15m of roadway concreted	199,714.00	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities
			40. Installation of Streetlights - Guinhawa (Sito Babahurin, Sitio Mangga, Sitio Centro)	June 17, 2020	20% DF 2019	32 units of streetlights installed	194,715.00	Created a safer environment for both pedestrians and vehicles.
			41. Construction of Drainage / Open Canal - Del Razon (Sitio Mangga to Sitio Duhat)	June 18, 2020	20% DF 2019	170 lm x 0.80m x 0.60m of drainage canal constructed	185,290.00	Flood free road networks and better drainage system
			42. Construction of Multi-Purpose Hall./Building - Pangulayan (Sitio Sampaguita)	June 23, 2020	20% DF 2019	64 sqm 2nd floor of Multi-Purpose Hall Building Phase IV constructed (plastering, door and windows installation, ceiling installation, tile setting and painting works)	188,440.00	Provided good facilities for social and recreational activities
			43. Construction of Multi-Purpose Hall./Building - Calingag (Sitio Lanzones)	June 26, 2020	20% DF 2019	120 sqm of Multi-Purpose Hall Building Phase I constructed	184,814.00	Provided good facilities for social and recreational activities
			44. Construction of Level II Water System - Sta. Isabel	July 20, 2020	20% DF 2019	Level II Water System construction (Water Tank installed, transmission and distribution pipes, fittings and accessories installed, 10 tapstands installed)	1,979,690.00	Increased the supply of water by providing additional source of supply; Sustainable supply of safe, accessible and affordable drinking water and domestic use
			45. Road Concreting - Rosario (Sitio Isok II)	July 31, 2020	20% DF 2019	120 lm x 4.0m x 0.15m of roadway concreted	199,714.00	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities
			46. Repair of Finance Building - Municipal Compound	August 03, 2020	Calamity 2019	Replacement of dilapidated roofing	57,281.00	Increased the employee's productivity and improves the look of the office.
			47. Construction of Drainage / Open Canal - Pagalagala (Sitio Ibaba)	August 06, 2020	20% DF 2019	170 lm x 0.80m x 0.60m of drainage canal constructed	189,323.50	Flood free road networks and better drainage system
			48. Rehabilitation of Barangay Health Center - Ranzo (Sitio Tuna)	August 19, 2020	20% DF 2019	5.90m x 3.9m of Barangay Health Center rehabilitated (walling, tiles setting, replacement of ceilings and installation of sliding windows)	200,000.00	Provided services such as first aid, maternal and child health, and community-based interventions including immunization clinics for barangays
			49. Construction / Installation of Water Supply System - Sta. Maria (Sitio Zone II and Sitio Zone III)	Sep 1, 2020	20% DF 2019	12 rolls of PE pipes #2 and fittings installed	198,355.00	Increased the supply of water by providing additional source of supply; Sustainable supply of safe, accessible and affordable drinking water and domestic use
50. Repair of Roofing of Mayor's Office - Municipal Compound	Sep 4, 2020	Calamity 2019	Replacement of dilapidated roofing	160,025.00	Increased the employee's productivity and improves the look of the office.			



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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	51. Repair of AGAP Building - Municipal Compound	Sep 14, 2020	Calamity 2019	Replacement of dilapidated roofing	58,705.00	Increased the employee's productivity and improves the look of the office.
			52. Repair of ABC Building - Municipal Compound	Sep 24, 2020	Calamity 2019	Replacement of dilapidated roofing	99,027.75	Improved, maintained and preserved the building and services in good operating condition
			53. Construction of National Child Development Center - Juan Morente Sr. Memorial Pilot School	October 2, 2020	ECCD 2019	15.5m x 8.0m of National Child Development Center	2,764,710.88	Established day care center in disadvantaged communities as a venue for children
			54. Construction of Multi-Purpose Hall - Nabuslot National High School	October 5, 2020	20% DF 2019	18.90m x 32.05m concreting of flooring, columns, beams, installation of roof framing, roof and CHB walls	3,404,946.04	Provided good facilities for social and recreational activities
			55. Construction of Calingag HS Covered Court - Brgy. Calingag	October 07, 2020	SEF 2020	18.0m x 13.0m covered court	996,599.98	Provided good facilities for social and recreational activities
			56. Road Rehabilitation - Calingag - Pambisan Malaki Road	October 30, 2020	20% DF 2020	L=197.00mtrs., W=5.00mtrs. Thk.=0.225mtrs., t(200)=0.15mtrs.	1,980,403.71	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities
			57. Construction of Evacuation Center - Marayos (Sitio Centro)	November 17, 2020	20% DF 2020	3m x 17m of Evacuation Center constructed	167,704.00	Provided safe emergency shelter for a short time before the disaster strikes
			58. Road Concreting - Pagalagala (Sitio Riverside)	November 19, 2020	20% DF 2020	120m x 4m x 0.15m	175,140.00	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities
			59. Construction of Multi-Purpose Hall./Building - Bangbang (Sitio Bougainville)	November 24, 2020	20% DF 2020	Phase 3 of multi-purpose hall constructed includes ground floor and 2nd floor concrete slab.	190,690.00	Provided good facilities for social and recreational activities
			60. Construction of Evacuation Center - Sto.Niño	November 26, 2020	20% DF 2020	Phase 1 - Evacuation center constructed	153,330.00	Provided safe emergency shelter for a short time before the disaster strikes
			61. Purchase of Backhoe with Concrete Breaker	November 26, 2020	20% DF 2020	Backhoe with Concrete Breaker (brandnew)	9,995,000.00	Provided heavy equipment to be used by the municipality
			62. Construction of Manpower and Development Center - Anoling (Sitio Avocado)	November 29, 2020	20% DF 2020	Phase 1 - footings, columns, tie beam and flooring	189,940.00	Provided good facilities for social and recreational activities
			63. Construction of Multi-Purpose Hall./Building - Bangbang (Sitio Bougainville)	November 30, 2020	20% DF 2019	256 sqm of Multi-Purpose Building constructed (columns, beams, roof framing and roof constructed)	184,770.00	Provided good facilities for social and recreational activities
			64. Construction of Quinbigan HS Covered Court Phase III - Brgy. Quinabigan	November 30, 2020	SEF 2020	Additional column, beams and trusses	690,000.00	Provided good facilities for social and recreational activities
			65. Road Rehabilitation - Bagong Silang, Panggulayan Road	December 1, 2020	20% DF 2020	L=170.00mtrs., W=5.00mtrs. Thk.=0.225mtrs., t(200)=0.15mtrs.	1,964,501.38	Developed and enhanced road network, inter and intra-municipal accessibility; More accessible route to commuters as well as to pedestrians for their daily activities
			66. Declogging, Desilting of Drainage Canal and Placement of Manhole	December 10, 2020	20% DF 2020	Demolition of existing concrete side walk (partial only) for the provision of new manhole in between of existing 2 manhole. Fabrication of 573 new manhole (size:60mx60m) and restoration of partial dismantled concrete side walk.	2,997,936.84	Flood free road networks and better drainage system
			67. Construction of Cacawan HS Covered Court - Brgy. Cacawan	December 1, 2020	SEF 2020	18.0m x 13.0m covered court	996,601.28	Provided good facilities for social and recreational activities





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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	68. Rehabilitation of Box Culvert Canal - along Madrid Blvd. cor Nautical Hwy	December 11, 2020	SB 2020	51.50 linear meter x 1.0 meters width x 1.225 meters depth of canal rehabilitated.	224,431.00	Flood free road networks and better drainage system
			69. Rehabilitation / Concreting of Roads - Brgy. Inclaney - Brgy. Marayos Road	December 18, 2020	National 2020	L=1301.0 W=6.0m t=0.30m t(200)=0.25m	19,770,805.70	Develop and enhance the road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			70. Repair of Municipal MRF - Maningcol	December 18, 2020	Calamity 2019	Replacement of dilapidated roofing	97,557.00	Improved, maintained and preserved the building and services in good operating condition
			71. Repair of Covered Court - DARMES	December 21, 2020	Calamity 2019	Replacement of dilapidated roofing	48,586.00	Provided good facilities for social and recreational activities
			72. Installation of Solar Streetlights - Maningcol (Sitio Ilohan)	December 21, 2020	20% DF 2020	10 units of Solar Streetlights	199,500.00	Created a safer environment for both pedestrians and vehicles.
			73. Rehabilitation of Roads - Poblacion Area (Alvares St.)	December 22, 2020	SB 2020	9.30 linear meter x 6.30 meters width; 7.20 linear meter x 6.30 meters width; 9.30 linear meter x 1.50 meters width; 4.0 linear meter x 3.0 meters width with 0.225 thickness road rehabilitated.	195,677.00	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			74. Road Concreting - Malaya (Sitio Mahabang Parang)	December 23, 2020	20% DF 2020	122.4m x 4.0m x 0.15m	175,140.00	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			75. Repair Mechanical Dryer Building, ACBS - Brgy. Sto. Nino	December 29, 2020	Calamity 2019	Replacement of dilapidated roofing	127,584.50	Improved, maintained and preserved the building and services in good operating condition
			76. Construction/Installation of Water Supply System - Pambisan Malaki	January 18, 2021	20% DF 2020	12 rolls of PE Pipe installed	199,235.00	Increased the supply of water by providing additional source of supply Sustainable supply of safe, accessible and affordable drinking water and domestic use
			77. Construction / Installation of Water Supply System - Banilad ( Sitio Comba) to (Sitio Mahabang Buhangin 2)	January 22, 2021	20% DF 2019	10ft x 10ft x 10ft concrete elevated water tank constructed	185,970.00	Increased the supply of water by providing additional source of supply Sustainable supply of safe, accessible and affordable drinking water and domestic use
			78. Rehabilitation of Streetlights- Poblacion Area	February 2, 2021	SB 2020	38 streetlights - Relocation of lamp post, wires and restoration of demolished pavement	294,423.00	Created a safer environment for both pedestrians and vehicles.
			79. Construction of Multi-Purpose Hall - Brgy. Calingag, Pinamalayan, Oriental Mindoro	February 8, 2021	SB 2020	14.0m x 28.0m covered court constructed	3,490,867.69	Provided good facilities for social and recreational activities
			80. Construction of Multi-Purpose Hall./Building - Buli (Sitio Centro I)	February 14, 2021	20% DF 2020	Window and door installation; tile works	195,005.00	Provided good facilities for social and recreational activities
			81. Construction of Flood and Erosion Control Project - Lumambayan	February 18, 2021	20% DF 2020	10m long concrete dike x 1.5m high from water level x 1.0m wide pathway	193,385.00	Reduced hazards from extreme floods, soil settlement and tidal surges.
82. Rehabilitation of Multi-Purpose Hall - Bacungan	February 25, 2021	20% DF 2020	Ceiling Installation (1st and 2nd floor)	195,575.00	Provided good facilities for social and recreational activities			
83. Construction of Evacuation Center - Maliangcog (Sitio Manggahan)	February 26, 2021	20% DF 2020	11.20m x 10.55m evacuation center constructed	192,150.00	Provided safe emergency shelter for a short time before the disaster strikes			



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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	84. Construction/Installation of Water Supply System - Sta. Maria (Sitio Zone II - Bagong Pook)	March 06, 2021	20% DF 2020	14 rolls PE pipe installed (840m)	198,355.00	Increased the supply of water by providing additional source of supply Sustainable supply of safe, accessible and affordable drinking water and domestic use
			85. Road Construction - Sitio Babahurin, Brgy. Guinhawa	March 8, 2021	20% DF 2020	L=240.00mtrs., W=4.00mtrs. Thk.=0.225mtrs., t(200)=0.15mtrs.	1,985,403.71	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			86. Construction of Anoling HS Covered Court - Brgy. Anoling	March 8, 2021	SEF 2020	18.0m x 13.0m covered court	996,700.70	Provided good facilities for social and recreational activities
			87. Construction of Buli ES Covered Court - Brgy. Buli	March 8, 2021	SEF 2020	18.0m x 13.0m covered court	996,700.70	Provided good facilities for social and recreational activities
			88. Rehabilitation of Manpower Development Center (2nd Level) - Municipal Compound	March 9 2021	20% DF 2020	Manpower Development Center (2nd Level) rehabilitated	419,535.00	Increased the employee's productivity and improves the look of the office.
			89. Construction/Installation of Water Supply System - Calingag	March 12, 2021	20% DF 2020	12 rolls PE pipe installed (720m)	195,000.00	Increased the supply of water by providing additional source of supply Sustainable supply of safe, accessible and affordable drinking water and domestic use
			90. Purchase of Prime Mover Truck	March 16, 2021	20% DF 2020	Prime Mover Truck (recon)	4,680,000.00	Provided heavy equipment to be used by the municipality
			91. Rehabilitation, Fabrication and Installation of Traffic Signs and IEC	March 23, 2021	SB 2020	30 Signages and 6 tarpaulin for traffic management installed	164,820.00	Improved and safe access to travelers and passerby
			92. Construction of Multi-Purpose Hall - Pambisan Munti	March 28, 2021	20% DF 2020	Multi-Purpose Hall with a dimension of (17.00m x 30.00m) Concreting of footing, beams, column and slab, Installation of trusses, roofing, fascia. Layout of CHB Wall for logo wall, Painting and electrical (rough-ins only no wires and fixtures)	3,495,000.50	Provided good facilities for social and recreational activities
			93. Upgrading of Roads - Sitio Rosas, Brgy. Pangulayan	April 03, 2021	LGSF 2020	L=611.0 W=5.0m t=0.225m t(200)=0.15m	8,960,417.96	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			94. Repair and Rehabilitation of District Conference Hall - Juan Morente Sr. Memorial Pilot School	April 06, 2021	Calamity 2019	Replacement of dilapidated roofing, gutter and fascia capping, relocation of entrance door, toilet flooring tile, new ext door, window, wirings and ceiling installation and paintings of walls and ceilings	644,360.00	Increased the employee's productivity and improves the look of the office.
			95. Construction / Installation of Water Supply System - Banilad	May 24, 2021	20% DF 2020	12 rolls of PE Pipe installed from Water tank in Sitio Mahabang buhangin to Sitio Comba 5 rolls in Sitio Comba 7 rolls in Sitio Mahabang buhangin	193,550.00	Increased the supply of water by providing additional source of supply Sustainable supply of safe, accessible and affordable drinking water and domestic use
			96. Road Concreting - Upper Bongol - Pili Road	May 31, 2021	20% DF 2020	L=192.00mtrs., W=5.00mtrs. Thk.=0.225mtrs., t(200)=0.15mtrs.	1,985,328.96	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
97. Installation of Streetlights / Solar Lamps - Remerco Subdivision	July 16, 2021	20% DF 2020	40 units of Cobra head streetlight installed	1,495,000.00	Created a safer environment for both pedestrians and vehicles.			



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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	98. Road Concreting - Pagalagala Sitio Tanke, Barangay Pagalagala Road	July 24, 2021	20% DF 2021	145m x 3.6m x 0.15m road concreted	187,340.00	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			99. Road Rehabilitation - Cor Aguinaldo St. Del Pilar St - Wawa Road	August 8, 2021	LOAN 2021	L = 321.00m; W=6.0m; t=0.225m; t(200)=0.15m;	4,276,681.73	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			100. Rehabilitation of Municipal Library - Del Pilar St.	August 13, 2021	Calamity 2021	Replacement of dilapidated roofing	99,590.00	Increased the employee's productivity and improves the look of the office.
			101. Road Rehabilitation - Mambil St. Brgy. Marfrancisco	August 17, 2021	LOAN 2021	L = 170.00m; W=5.0m; t=0.225m; t(200)=0.15m; Shoulder: L=340.0m; W=0.50m; t=0.375m	2,071,775.13	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			102. Rehabilitation of Multi-Purpose Hall - Nabuslot (Sitio Sta. Lucia)	August 23, 2021	20% DF 2020	Phase 1 - 10m x 6.0m of Multipurpose hall constructed	199,481.00	Provided good facilities for social and recreational activities
			103. Maintenance of Roofing and Balcony Railing at CAFTC Building - Public Market	August 28, 2021	Calamity 2021	Replacement of dilapidated roofing, gutter, fascia capping, railings of stairs and balcony	193,720.00	Increased the employee's productivity and improves the look of the office.
			104. Road Rehabilitation - Centro – Spillway, Lumambayan	August 28, 2021	LOAN 2021	L = 350.00m; W=6.0m; t=0.225m; t(200)=0.15m; Shoulder: L=700.0m; W=0.50m; t=0.375m	4,718,236.26	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			105. Road Rehabilitation - Lumambayan - Guinhawa Boundary Road	August 30, 2021	LOAN 2021	L = 365.00m; W=6.0m; t=0.225m; t(200)=0.15m; Shoulder: L=730.0m; W=0.50m; t=0.375m	4,917,545.39	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			106. Rehabilitation of AGAP Building - Municipal Compound	Nov 9, 2021	Calamity 2021	Replacement of dilapidated roofing and gutter	99,205.00	Increased the employee's productivity and improves the look of the office.
			107. Construction of Sanitary Landfill (Phase II) - Maningcol	September 14, 2021	20% DF 2020	Sanitary Landfill (34.0m x 76.0m x 2.0m) Sedimentation Tank (5.0m x 10.0m x 2.20m) constructed	2,847,000.00	Managed solid waste, reduced the risks of inhabitants living near the dumping site.
			108. Road Concreting - Anoling Sitio Rambutan, Barangay Anoling Road	September 14, 2021	20% DF 2021	108 linear meters x 4.0 meters x 0.15 meters of roads concreted	197,576.00	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			109. Road Rehabilitation - Maningcol Road	September 24, 2021	LOAN 2021	L = 700.00m; W=5.0m; t=0.225m; t(200)=0.15m; Shoulder: L=1,400.0m; W=0.50m; t=0.375m	8,249,435.26	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			110. Rehabilitation of Municipal Police Station - Municipal Compound	September 28, 2021	Calamity 2021	Replacement of dilapidated roofing	142,200.00	Increased the employee's productivity and improves the look of the office.
111. Rehabilitation of Motorpool Building - Sta. Rita	September 30, 2021	Calamity 2021	Replacement of dilapidated roofing	146,648.00	Increased the employee's productivity and improves the look of the office.			
112. Rehabilitation of Roofing at Flea Market - Public Market	October 07, 2021	Calamity 2021	Replacement of dilapidated roofing, installation of awning and fascia capping	752,211.00	Improved, maintained and preserved the building and services in good operating condition			
113. Rehabilitation of Roofing at New Public Market's Main Alley - Public Market	October 07, 2021	Calamity 2021	Replacement of dilapidated roofing and steel trusses	456,170.00	Improved, maintained and preserved the building and services in good operating condition			

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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	114. Rehabilitation of Roofing Gutter and Fascia Capping at Wet Market - Public Market	October 11, 2021	Calamity 2021	Replacement of dilapidated roofing, steel trusses, gutter and fascia capping	715,725.00	Improved, maintained and preserved the building and services in good operating condition
			115. Rehabilitation of Roofing - Slaughterhouse	October 14, 2021	Calamity 2021	Replacement of dilapidated roofing at pig and cow pen and reconstruction of chimney	495,526.00	Improved, maintained and preserved the building and services in good operating condition
			116. Road Concreting Sta. Isabel Sitio Puyuhan - Farm to Market Road - Barangay Sta. Isabel	October 16, 2021	20% DF 2021	240m x 4m x 0.15m road concreted	395,312.00	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			117. Construction of Multi-Purpose Hall Roofing and Steel Trusses - Papandayan ES	October 17, 2021	Calamity 2021	Replacement of roofing and steel trusses	2,000,001.55	Provided good facilities for social and recreational activities
			118. Rehabilitation of Roofing at Food Terminal - Public Market	October 26, 2021	Calamity 2021	Replacement of dilapidated roofing and fascia capping, repair of existing gutter	432,140.00	Improved, maintained and preserved the building and services in good operating condition
			119. Acquisition of Ambulance - Cacawan	November 2, 2021	20% DF 2021	Fund Transferred	200,000.00	Responded to emergency calls, getting medical help to patients who have serious or life-threatening injuries or illnesses as quickly as possible
			120. Road Rehabilitation - Papandayan-Rosario Boundary to Rosario ES	November 6, 2021	LOAN 2021	L = 833.00m; W=5.0m; t=0.225m; t(200)=0.15m; Shoulder: L=1,666.0m; W=0.50m; t=0.375m	9,870,164.26	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			121. Road Concreting - Sitio Chico - Antipolo, Del Razon	November 21, 2021	LOAN 2021	L = 832.00m; W=4.0m; t=0.225m; t(200)=0.15m; Shoulder: L=1,664.0m; W=0.50m; t=0.375m and with RCPC installation	8,157,547.00	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			122. Road Rehabilitation - Sitio Bagong Silang, Panggulayan - Maningcol Road	November 22, 2021	LOAN 2021	L = 720.00m; W=5.0m; t=0.225m; t(200)=0.15m; Shoulder: L=1,440.0m; W=0.50m; t=0.375m	8,881,329.60	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			123. Road Rehabilitation Papandayan Sitio Pulong Kawayan, Barangay Papandayan	November 25, 2021	20% DF 2021	77m x 4m x 0.15m road concreted and with 6-RCPC	195,210.00	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			124. Road Concreting - District 1-B, Barangay Sta. Rita	December 6, 2021	SB 2021	155.0m x 5.0m x 0.225m	944,708.00	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			125. Road Rehabilitation - Sitio Ramos, Pagalagala - Sitio Santol, Sta. Maria Road	December 6, 2021	LOAN 2021	L = 1,136.00m; W=4.0m; t=0.225m; t(200)=0.15m; Shoulder: L=2,272.0m; W=0.50m; t=0.375m	11,170,860.50	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			126. Road Rehabilitation - Sitio Upper Bongol, Barangay Pili	December 13, 2021	LOAN 2021	L = 833.00m; W=5.0m; t=0.225m; t(200)=0.15m; Shoulder: L=1,666.0m; W=0.50m; t=0.375m	9,897,807.23	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities



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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	127. Construction Barangay Health Center - Buli Sitio Centro I, Barangay Buli	December 24, 2021	20% DF 2021	layout of parapet CHB, 2nd floor floor toilet, plastering of 2nd floor (outside, inside), canopy concreting, 2nd floor ceiling, plumbing and electrical rough in	196,834.00	Provided services such as first aid, maternal and child health, and community-based interventions including immunization clinics for barangays
			128. Purchase of Mini Dump Truck *Procurement of Ambulance included in SIP no. 4 2021 - Cacawan	December 24, 2021	20% DF 2020	Fund transferred	200,000.00	Responded to emergency calls, getting medical help to patients who have serious or life-threatening injuries or illnesses as quickly as possible
			129. Rehabilitation of Municipal Rainbow Pot Landmark and Lightings - Triangle Marfrancisco	December 29, 2021	Calamity 2021	Dismantling and demolition of dilapidated rainbow pot signage, restoration of rainbow pot signage, reinstallation of all lighting fixtures, restoration of ground floor and skid tiles, cleaning of the entire landmark and repair of all exterior	1,209,566.00	Improved, maintained and preserved the landmark of the municipality
			130. Rehabilitation of Early Warning System Facilities / Tower - Sta. Rita	December 29, 2021	Calamity 2020	Restoration of tower steel structure (17.0m height)	498,715.00	Empowered individuals and communities threatened by hazards to act in sufficient time and reduced the possibility of personal injury, loss of life and damage to property and the environment.
			131. Construction of Multi-Purpose Hall - Municipal Park	December 30, 2021	Calamity 2020	32.0m x 28.85m multi-purpose hall Demolition and Clearing of dilapidated roofing and trusses, cracked and twisted column and beams, concreting of footing, column, tie beam, lintel beam and roof beam. Replacement of roofing, fascia capping, gutter and steel trusses. Provision of electrical wiring for lighting and power outlet, painting of interior, exterior columns, walls and flooring.	7,490,860.30	Provided good facilities for social and recreational activities
			132. Construction Multi-Purpose Hall Phase III - Sitio Bougainvillea Barangay Bangbang	January 04, 2022	20% DF 2021	Phase III (2nd floor roof beams, roofings)	198,268.50	Provided good facilities for social and recreational activities
			133. Construction Multi-Purpose Hall Phase I - Palayan Sitio Milagrosa Barangay Palayan	January 13, 2022	20% DF 2021	Phase I - Two (2) Storey Concreting of Footings, tie beams, columns	187,490.00	Provided good facilities for social and recreational activities
			134. Construction Multi-Purpose Hall - Nabuslot Sitio Sta. Lucia, Barangay Nabuslot	January 16, 2022	20% DF 2021	Phase III - Backfilling for ground floor, Grade beam, slab on grade, remaining columns concreted, 2nd floor beam half filled	183,750.00	Provided good facilities for social and recreational activities
			135. Rehabilitation of MDRRM Office - Sta. Rita	January 16, 2022	Calamity 2021	Replacement of Roofing (240sqm) and Installation of Awning (115 sqm)	839,998.90	Increased the employee's productivity and improves the look of the office.
			136. Road Concreting - Upper Sitio Bacolod, Quinabigan	January 16, 2022	LOAN 2021	L = 833.00m; W=5.0m; t=0.225m; t(200)=0.15m; Shoulder: L=1,666.0m; W=0.50m; t=0.375m and with RCP installation	9,850,911.00	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			137. Construction Barangay Health Center -Del Razon Sitio Langka, Barangay Del Razon	January 18, 2022	20% DF 2021	Phase I - vertical extension Footings, columns and footing tie beams	191,440.00	Provided services such as first aid, maternal and child health, and community-based interventions including immunization clinics for barangays
			138. Rehabilitation of Barangay Health Center- Banilad Sitio Proper, Barangay Banilad	January 19, 2022	20% DF 2021	2nd Floor Slab concreted	181,950.00	Provided services such as first aid, maternal and child health, and community-based interventions including immunization clinics for barangays
			139. Construction of Three (3) Classroom Building in Sta. Rita High School	January 20, 2022	GF 2021	Phase 1 : 3-classroom building (7.0 x 9.0m) each room constructed	1,720,195.45	Accommodated students to the implementation of the K to 12 program Decreases the literacy rate



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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	140. Road Rehabilitation - Inclanay - Inclanay-Marayos Boundary Road	January 30, 2022	20% DF 2021	600 linear meters 6 meters x 0.30 meters of road rehabilitated	8,818,045.44	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
			141. Road Reblocking - Sitio Macanlig- Sitio Dapi, Sta. Isabel	January 24, 2022	LOAN 2021	L = 1400.00m; W=5.0m; t=0.225m; t(200)=0.15m; Shoulder: L=2800.0m; W=0.50m; t=0.375m	16,561,860.50	Developed and enhanced road network, inter and intra-municipal accessibility More accessible route to commuters as well as to pedestrians for their daily activities
		MPDO	1. MPDO Road Clearing Monitoring (Barangay Pangulayan and Palayan)	On-going	N/A	Twice-a-month road clearing monitoring conducted with assistance from the barangay officials; Monthly monitoring report submitted to Mayor's Office	N/A	1. Public safety and convenience for both motorists and pedestrians; 2. Absence of road blocks and sidewalk obstructions enhancing free traffic flow; 3. Improved road visibility and enhanced sidewalks without eyesores; 4. Promotes cooperation among barangay officials, residents and law enforcers
		MAdO	1. Provision of Administrative Support on Road Development Program	2021	None	All necessary administrative support for implementation of Road Development Program provided	None	Road Development Program funded by national government availed
		MAdO	2. Implementation of Road Clearing Program	2021	None	Clear and safe roads maintained	None	Public roads that are being used for private ends reclaimed
		MAccO	1. Road Clearing Monthly Monitoring	Ongoing	N/A	Reduced road obstruction in Barangay Zone IV		Sidewalks and roads are used for its intended purpose
		Real Property Appraisal and Assessment operation	MAssO	1. Assessment Validation of Delinquent Real Properties	12/2019	GF	300 Delinquent RPU's validated	300,000.00
	12/2020				GF	300 titles for CARP beneficiaries declared	500,000.00	
	12/2021				GF	300 Delinquent RPU's validated and declared	400,000.00	
	MAssO		2. Maintenance and upgrading of Integrated Taxation Management System (Itax)	12/2019	GF	ITAX System maintained and Upgraded	100,000.00	Updated and enhanced RPT records and accurate RPT collection
				12/2020	GF	iTAX System maintained and Upgraded	150,000.00	
				12/2021	GF	10 barangays with correct barangay boundaries	100,000.00	
	Real Property Appraisal and Assessment operation	MAssO	3. Setting of correct Municipal Boundaries	12/2019	GF	50% of correct Municipal Boundaries	50,000.00	On going negotiations with Sangguniang Barangays
				12/2020	GF	Initial Joint Meeting with Municipal Assessor & Taxmapper and Municipal Land Use Committee conducted. Joint Resolution issued for the conduct of ocular inspection.	50,000.00	Political boundaries to be settled by concerned barangays. Seven (7) meetings with Sangguniang Barangays conducted and to submit Resolutions to Sangguniang Bayan.
				12/2021	GF	10 barangays with correct barangay boundaries	100,000.00	Barangay boundary dispute settled.
			4. Revision of Tax Maps due to New Barangay Boundaries	12/2019	GF	100 Approved Survey Plans procured	93,710.00	Updated and concurred Barangay Tax Map.
				12/2021	GF	Tax maps of the LGU	90,000.00	Reproduction of Tax maps 100% completed.
			5. Sworn Statement for General Revision of Assessment	12/2019	GF	1,200 filers	N/A	For reference in the conduct of General Revision
			6. Creation of Permanent Positions	12/2020	GF	Two (2) plantilla positions created	1,000,000.00	For filling up of the vacant positions
	7. Procurement/Acquisition of Approved Survey Plan	12/2020	GF	35 Approved Survey Plans procured	20,000.00	Use for reference.		
Zoning Administration	ZD	1. Implementation of Comprehensive Land Use Plan (CLUP) and Pinamalayan Zoning Ordinance (PZO)	July 2019 - February 2022	N/A	1. Issuance of 290 Locational Clearances with a total collection of Php1,146,592.41 2. Issuance of 62 Zoning Certification with a total collection of Php25,690.00 3. Issuance of 19 Zoning Classification with a total amount of Php2,470.00		Pandemic situation affected the collection target of our office, but in the year 2021 collection increased almost 100% target collection was met by our office compare to the previous collection of 2019 and 2020.	



SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF PPAs (Description and Location)	**DATE OF COMPLETION	FUND SOURCE	PHYSICAL AND FINANCIAL ACCOMPLISHMENT		***OUTCOMES/ IMPACT
						PHYSICAL OUTPUT/S	DISBURSEMENT	
Infrastructure/ Physical Land Use Development	Zoning Administration	ZD	1. Implementation of Comprehensive Land Use Plan (CLUP) and Pinamalayan Zoning Ordinance (PZO)			4. Issuance of 5,622 Zoning Business Permit (new/renewal) with a total collection of Php843,300.00		Pinamalayan businessmen was affected by a pandemic situation, but in consideration high risk business was given a Temporary Use Permit (TUP) by our office.
				Jan 2020 - Dec 2020	N/A	1. Issuance of 106 Locational Clearances with a total collection of Php413,013.61		Pandemic situation affected the collection target of our office, but in the year 2021 collection increased almost 100% target collection was met by our office compare to the previous collection of 2019 and 2020.
						2. Issuance of 23 Zoning Certification with a total collection of Php7,530.00		
						3. Issuance of 5 Zoning Classification with a total amount of Php650.00		
						4. Issuance of 1861 Zoning Business Permit (new/renewal) with a total collection of Php279,150.00		
				Jan 2021 - Dec 2021	N/A	1. Issuance of 134 Locational Clearances with a total collection of Php581,740.30		Pandemic situation affected the collection target of our office, but in the year 2021 collection increased almost 100% target collection was met by our office compare to the previous collection of 2019 and 2020.
						2. Issuance of 27 Zoning Certification with a total collection of Php15,000.00		
						3. Issuance of 7 Zoning Classification with a total amount of Php910.00		
						4. Issuance of 1,981 Zoning Business Permit (new/renewal) with a total collection of Php297,150.00		
				Jan 2022 - Feb 2022	N/A	1. Issuance of 16 Locational Clearances with a total collection of Php89,776.42		Pandemic situation affected the collection target of our office, but in the year 2021 collection increased almost 100% target collection was met by our office compare to the previous collection of 2019 and 2020.
						2. Issuance of 5 Zoning Certification with a total collection of Php2,250.00		
						3. Issuance of 1,607 Zoning Business Permit (new/renewal) with a total collection of Php241,050.00		
Environment and Natural Resources Development	Natural Resources Management	MENRMD	1. Coastal Clean Up Activities	A. 09/18/2021 B. 01/07/2022	MGOP	Conducted coastal clean up activity on coastal areas of Brgy. Wawa, Brgy. Zone I and Brgy. Marfrancisco as celebration of International Coastal Cleanup last September 18, 2021  Regularly conduct clean up on coastal area and mangrove areas of Brgy. Marfrancisco every Fridays or Sundays		Reduction of marine litter that may cause pollution on sea waters and endangered life of aquatic resources
	Waste Management and Pollution Control		1. Street Sweeping on Primary Streets on Poblacion Areas	01/01/2019 - present	MGOP	Cleanliness in 13 Primary Streets in Poblacion Areas Maintained		This service aims to maintain cleanliness and orderliness on primary streets in Poblacion Areas so as to achieve a healthy and clean environment for the public. Also, sweeping and clearing the garbage obstructing the roads and sidewalks would prevent possible hazards and road accidents.

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						PHYSICAL OUTPUT/S	DISBURSEMENT	
Environment and Natural Resources Development	Waste Management and Pollution Control	MENRMD	2. Garbage Collection from 37 Barangays	A. 2019 - 12/31/2020 B. 01/01/2021 - present	MGOP	From 2019 to 12/31/2020 all 16 barangays were accommodate by garbage collection services of LGU with less strict on enforcing No Segregation, No Collection policy  On 2021, only 13 barangays were accommodated by garbage collection service due to non compliance of other barangays with provision of Temporary Containment Area (TCA) or Collection Point Area or no communication receive from barangay requesting for garbage collection		Provision of garbage collection service to barangays benefit the constituents of Pinamalayan for proper sanitation and maintenance of healthy and safe environment due to compliance on proper solid waste management
			3. Maintenance of Sanitary Landfill located at Sitio Ilohan, Brgy. Maningcol	05/06/2019 - Present	MGOP	Sanitary Landfill Phase I started to operate on May 6, 2019 and was permanently closed on December 23, 2020. On December 5, 2021, planting of Ilang-ilang seedlings were conducted on SLF I for beautification and improvement of ambience. Sanitary Landfill Phase II started to operate on November 20, 2021 and still operating up to date. Layering of residual waste and covering of soil were applied.		Properly and regularly maintained sanitary landfill would contribute to maximization of its life span as well as adhere on environmental compliance. This maximization would be a great help in saving space for sanitary landfill and saving funds for construction of new sanitary landfill.
			4. Installation of electricity lines in the Municipal Dumpsite		MGOP	Electricity lines from power supply to Material Recovery Facility located at Municipal Dumpsite installed		Provision of power supply to operationalize the environmental machineries that are electric power generated which is to be used on waste diversion in order to minimize the volume
			5. Linis Bayan Program		MGOP	Linis Bayan Program implemented every 2nd Wednesday and Last Friday of the month		This activity aims every community, organizations, sectoral groups to join the clean up program of streets and sidewalks for maintenance of cleanliness and removal of garbage obstructing the road
			6. Implementation of Solid Waste Segregation to Municipality of Pinamalayan	01/01/2021	MGOP	Heightened implementation of Solid Waste Segregation to the Municipality of Pinamalayan through Public Announcement using sound system installed on truck and travelling around the town and provision of IEC on barangays, institutions and schools		Bring awareness to public on proper solid waste management in order to achieve a clean and healthy environment free from littered garbage
			7. Creation of Municipal Environment and Natural Resources Management Division, office currently located at Centennial Building, Municipal Compound	07/01/2021	MGOP	Municipal Environment and Natural Resources Management Division operated as division starting July 1, 2021 and currently located at Centennial Building, Municipal Compound		Provide more focused management of environment and natural resources and provide a better public service concerning environment, forestry and other natural resources
			8. Hiring of Laborer (Dumpsite workers/Waste Segregators)	08/16/2021	MGOP	2 Laborers (Waste Segregators) hired		Ensure that proper waste segregation is implemented before transferring to final disposal facility or for waste diversion. This activity is part of compliance to RA 9003 as well as to proper environmental management
			9. Establishment and Rehabilitation of Waste Water Treatment Plant at Sitio Ilohan, Brgy. Maningcol	10/13/2021	MGOP	3 Catch basins (1mx1m) established for rehabilitation of Waste Water Treatment Plant at Sitio Ilohan, Brgy. Maningcol	99,970.00	Improve facility for treatment of leachate discharge from garbage disposed in Sanitary Landfill Phase I. This help prevents discharging unfiltered leachate that may flow through the creek going to the rice fields near the location of Landfill Site





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						PHYSICAL OUTPUT/S	DISBURSEMENT	
Environment and Natural Resources Development	Waste Management and Pollution Control	MENRMD	10. Construction of Sanitary Landfill (Phase II) at Sitio Ilohan, Brgy. Maningcol	11/10/2021	MGOP	1 Sanitary Landfill (Phase II) constructed at Sitio Ilohan, Brgy. Maningcol		Provide final disposal facility where residual waste of all constituents of Pinamlayan is being disposed properly that helped in implementing proper sanitation and clean environment for everyone. This also helped prevent the constituents from improper treatment of solid waste such as burning that may cause air pollution
			11. Procurement of Glass Pulverizing Machine to be situated at Municipal Material Recovery Facility located at Sitio Ilohan, Brgy. Maningcol	12/31/2021	MGOP	1 Glass Pulverizing Machine procured and currently stored at Municipal Material Recovery Facility located at Sitio Ilohan, Brgy. Maningcol	498,500.00	This project helped in material recovery especially for recyclable glass bottles that are not acceptable by junk shops. It also help in diverting waste into small volume and eventually be used for making hollow blocks
			12. Procurement of Plastic/ Styro Shredder to be situated at Municipal Material Recovery Facility located at Sitio Ilohan, Brgy. Maningcol	01/13/2022	MGOP	1 Plastic/ Styro Shredder procured and currently stored at Municipal Material Recovery Facility located at Sitio Ilohan, Brgy. Maningcol	297,800.00	This project helped reduced volume of residual waste to be disposed in Sanitary Landfill (SLF) and extends the life span of existing SLF. This also help the MGOP to save money from constructing a new SLF as well as to benefit from earning income from producing plastic bricks and hollow blocks from using this machine
			13. Procurement of Plastic/ Styro Densifier with molder to be situated at Municipal Material Recovery Facility located at Sitio Ilohan, Brgy. Maningcol	01/31/2022	MGOP	1 Plastic/ Styro Densifier with molder procured and currently stored at Municipal Material Recovery Facility located at Sitio Ilohan, Brgy. Maningcol	398,700.00	
			1. 2021 Community Clean-Up (Coastal and Inland Bodies of Water ) Activity - Barangay Panggulayan, Palayan, Zone I and Wawa	September 10, 2021	N/A	Community Clean-Up (Coastal and Inland Bodies of Water) Activity conducted in partnership with PIEP Oriental Mindoro Chapter, Pinamlayan Tourism Office, Barangay Palayan and Panggulayan Officials, Adopt-A-Family Beneficiaries, TUPAD Beneficiaries and WOLF Special Riders Club	N/A	1. Inspiring and motivating the residents through simple efforts on saving the environment and protecting local wildlife and human life by reducing all forms of pollution; 2. Ripple effects in raising awareness in the local area by getting the community involved in the activity and then, initiating and spearheading their own activities; 3. Volunteerism and Bayanihan in Action
			1. Coastal Clean-up Drive	September 18, 2021	GF	Cleaned coastline of barangay Wawa	None	Reduced waste and controlled pollution on the environment
			1. Conduct of Linis Bayan	2021	None	Cleanliness in the area of assignment maintained	None	Green environment and proper waste management promoted
Other Sector	Disaster Risk Reduction and Management	MDRRMO	1. Disaster Prevention & Mitigation (2019)					Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities and communities
			a. Quarterly meetings and Committee Meetings	2nd Qtr (7/11/2019) 3rd Qtr (9/30/2019) 4th Qtr (12/2/2019)	70% Calamity Fund	3 Quartely Meetings Conducted	50,000.00	
			b. Annual Planning Workshop for Review of DRRM Plan, PPAs and LDRRMF Utilization	Dec 21, 2019	70% CF	1 Planning Workshop Conducted	400,000.00	
			c. Renewal of Insurance		70% CF	260 Red Cross Insurance Renewed	311,000.00	
			d. Gasoline, Oil and Lubricants Expenses	Every End of the Month	70% CF	31 Complete Vouchers of Gasoline Procured	700,000.00	
			e. LCD Projector with white screen	August 13, 2019	70% CF	1 unit LCD Projector w/ white screen procured	70,000.00	
			f. Tablet Computer	August 13, 2019	70% CF	1 unit Tablet procured	150,000.00	
			g. GIS Software	March 29, 2019	70% CF	GIS Software procured	200,000.00	
h. Television Set (Monitoring Divice)	Dec 16, 2019	70% CF	1 Television Set procured	150,000.00				



SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF PPAs (Description and Location)	**DATE OF COMPLETION	FUND SOURCE	PHYSICAL AND FINANCIAL ACCOMPLISHMENT		***OUTCOMES/ IMPACT	
						PHYSICAL OUTPUT/S	DISBURSEMENT		
Other Sector	Disaster Risk Reduction and Management	MDRRMO	i. Tools, Gear and equipment machineries for search and rescue operation	June 17, 2019	70% CF	11.Tools, Gear and equipment machineries for search and rescue operation procured	1,800,000.00	Establish and strengthen capacity of communities to anticipate, cope and recover from negative impact of disaster	
			2. Disaster Preparedness (2019)						
			a. Training on Search & rescue Basic Life Support/First Aid & Extraction	re-scheduled on January, 2020	70% CF	Training on Search & rescue Basic Life Support/First Aid & Extraction conducted	300,000.00		
			b. NSED	2nd Qtr 8/08/2019 3rd Qtr (11/14/2019) 4th Qtr (12/16/2019)	70% CF	3 National Simutaneous Earthquake Drill conducted	400,000.00		
			c. Training on Incident Command System	Re-scheduled (February 2-7, 2020)	70% CF	Training on Incident Command System conducted	300,000.00		
			d. CBDRRM Training	July 23-25,2019 July 29-31, 2019	70% CF	2 CBDRRM Training conducted	100,000.00		
			e. Orientation on MDRRMC's Role and Responsibilities	Nov. 27-29, 2019	70% CF	1 Training on Orientation on MDRRMC's Role and Responsibilities conducted	200,000.00		
			3. Disaster Response (2019)						
			a. Relief Goods/Basic Commodities and services		70% CF		1,552,990.00		
			b. RDANA Training	November 27-29, 2019	70% CF		100,000.00		
			4. Disaster Prevention & Mitigation (2020)						
			a. Quarterly meetings and Committee Meetings		70% CF	4 Quarterly meetings conducted	50,000.00		
			b. Fuel, Oil and Lubricants	June 1, 2020	70% CF	8 Purchased Request for fuel, oil and lubricants processed	782,908.35		
			c. Insurance Programs	January, 2020	70% CF	Insurance Programs Renewed	500,000.00		
			d. Repair and Maintenance of Motor Vehicle		70% CF	3 Motor vehicles repaired and maintained	300,000.00		
			e. Kitchen Utensils				100,000.00		
			5. Disaster Preparedness (2020)						
			a. Office Supplies and Materials	Nov 23, 2020	70% CF	Office Supplies and Materials procured	200,000.00		
			b. Medical, Dental and Laboratory Supplies Expenses		70% CF	Testing Kits, gloves, thermal scanner, folding beds	1,000,000.00		
			c. Purchase of food supplies and logistics		70% CF	3,507 stockpiling of foods and non-food items, medicines and physical logistics for response operation in the municipal and barangay level purchased due to COVID 192,500 cavan Rice; 48 Case Alcohol; 70 Face Mask4 pc Infrared Thermometer; 10 ltrs Zonrox; 47 box Disposable Gloves; 2 box Sterile Gloves; 103 Box Vitamins; 575 Noodles; 69 boxes Surgical Mask; 75 Improvised Face Shield; 2 Tub Chlorine Powder; 2 units Sprayer Machine	1,500,000.00		
d. Emergency Response Vehicle		70% CF	Emergency Response Vehicle	1,500,000.00					
e. Procurement of Portable Generator		70% CF	Procurement of Portable Generator	225,000.00					
					Provide life preservation and meet the basic subsistence needs of affected population based on acceptable standards during or immediately after a disaster.				
					Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities and communities				
					Establish and strengthen capacity of communities to anticipate, cope and recover from negative impact of disaster				
					Establish and strengthen capacity of communities to anticipate, cope and recover from negative impact of disaster				





SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF PPAs (Description and Location)	**DATE OF COMPLETION	FUND SOURCE	PHYSICAL AND FINANCIAL ACCOMPLISHMENT		***OUTCOMES/ IMPACT
						PHYSICAL OUTPUT/S	DISBURSEMENT	
Other Sector	Disaster Risk Reduction and Management	MDRRMO	6. Disaster Prevention & Mitigation (2021)					Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities and communities
			a. MDRRMC Quarterly Meeting	Feb. 1, 2021 May 17, 2021 Sept. 16, 2021 December 14, 2021	70% CF	4 MDRRMC Quarterly Meeting conducted	100,000.00	
			b. Skills Training and Development on Search & rescue, Basic Life Support/First Aid & Extraction Implemented	March 19-20, 2021 July 3-4, 2021	70% CF	2 SFAT/BLS Training Conducted	200,000.00	
			c. Fuel, Oil and Lubricants		70% CF		800,000.00	
			d. Stockpiling of goods and non food items, medicines for relief operations as well as physical logistics for response operation in the municipal and barangay level procured	(June 2, 2021) (Feb 1, 2021)	70% CF 70% CF	1,488 pcs Rapid Antegin Test; 20 boxes Immune Pro; 5 boxes Tramadol; 60 boxes Vit. B Complex; 60 Bottles Ascorbic Acid; 50 Bottles ascorbic Acid Drops; 80 Bottles Multivitamins; 60 Boxes Amlodipine; 5 Boxes Salbutamol; 5 Boxes Cetirizine; 100 boxes Mefinamic; 1282 pcs Rapid Antegin Testing Kit; 50 boxes Micropore; 10 boxes Micropore; 100 boxes Tuberculin; 100 boxes Aspirating Needles; 10 boxes Clean Gloves; 20 boxes Clen Gloves; 22 packs Ziplock; 30 rolls Cotton Rolls	400,000.00	
			7. Disaster Preparedness (2021)					
			a. Insurance Programs		70% CF		200,000.00	
			b. Food Supplies Expenses		70% CF	4 Food Supplies Expenses paid	100,000.00	
			c. Welfare Goods Expenses		70% CF	Welfare Goods Expenses procured	400,000.00	
			d. Repair and Maintenance of Motor Vehicle		70% CF	Motor Vehicles Repaired & Maintained	200,000.00	
			e. Repair and Maintenance of Machineries & Equipment		70% CF	Machineries & Equipment Maintained	200,000.00	
			8. Disaster Response (2021)					
			a. Relief Goods/Basic Commodities and Services	(May 17, 2021)	30% Calamity Fund	28,567 Family Food Packs procured/ distributed	4,505.00	

\* Accomplish only Applicable Sub-Sector/Service Area  
\*\* Date of Completion should be in chronological order  
Note: Include Unidentified Sub-Sector/Service Area

\*\*\* Outcomes/Impact - refer to the socio-economic and environmental conditions in a locality that shows the results of action or lack of action of government and other stakeholders, sectors and individuals, deliberately or unintentionally.

## **MATRIX II: KEY ISSUES/PROBLEMS AND ACTION AREAS:**

- PRE-INVESTMENT PHASE**
- INVESTMENT PHASE**
- POST-INVESTMENT PHASE**







MUNICIPALITY OF PINAMALAYAN  
ANNUAL AGENCY PERFORMANCE APPRAISAL



**STATE OF LOCAL GOVERNANCE ASSESSMENT**  
**July 2019 - February 2022**

**KEY ISSUES/PROBLEMS AND ACTION AREAS:**  
**PRE-INVESTMENT PHASE, INVESTMENT PHASE, POST INVESTMENT PHASE**

SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF UNIMPLEMENTED AND ON-GOING PPAs ENCOUNTERING PROBLEMS	**FUND SOURCE / BUDGET YEAR	TOTAL PROJECT COST	DISBURSEMENT (if any)	PHYSICAL STATUS (%)			PROJECT PHASE	ISSUES/ PROBLEMS ENCOUNTERED	ACTION TAKEN AND RESULT	RECOMMENDATIONS / OTHER OPTIONS
							Target	Actual	Slippage				
Institutional Development	Local Legislation	OVM-SB	1. Enactment of Solid Waste Management Code	2019	200.00		100%				Not prioritizing its refinement. Lack of time to set consultation with the concerned person and agency.	Ordinance already formulated and a refinement and consultation with concerned agency should undertake to fully enact the Ordinance	It should be given priority to enact the soonest time.
			2. Updating of Revenue Code	2020	300,000.00		100%				Schedules and priorities were not aligned to other legislative measures, instead the provision of much needed assistance for the constituents are given the priority for the two years.	Referred to concerned SB Committees. Initial meeting and researches conducted but no other interventions conducted.	Prioritizing the updating of Revenue Code for the current year and to give directive to the Mun. Treasury Office to take charge the scrutiny and adjustment of fees and charges.

SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF UNIMPLEMENTED AND ON-GOING PPAs ENCOUNTERING PROBLEMS	**FUND SOURCE / BUDGET YEAR	TOTAL PROJECT COST	DISBURSEMENT (if any)	PHYSICAL STATUS (%)			PROJECT PHASE	ISSUES/ PROBLEMS ENCOUNTERED	ACTION TAKEN AND RESULT	RECOMMENDATIONS / OTHER OPTIONS
							Target	Actual	Slippage				
Institutional Development	Local Legislation	OVM-SB	3. Formulation of Codes/Ordinance:	2020			100%				Schedules and priorities were not aligned to other legislative measures, instead the provision of much needed assistance for the constituents are given the priority for the two years.	All are referred to concerned SB Committees. Initial meeting and researches conducted but no other interventions conducted.	Prioritizing the mandated Codes and Ordinances
			a. Freedom of Information Ordinance										
			b. Ordinance on Manual of Operation of LGU										
			c. Ordinance prescribing guidelines for the installation of Gasoline Vendo Machine										
			d. Ordinance on one-time use plastic										
			e. Codes of General Ordinances										
			f. Health and Sanitation Code										
			g. Tourism Code										
			4. Installation of Legislative Information & Tracking System (LITS)	2019 & 2020	622,125,77	None	100%			N/A	Could not find an appropriate system provider. Excluded in the list of priority	Converted into customized Information and Tracking system handed and operated by computer operator assisted by Contract of Service worker	To exclude in the PPAs of the office
			5. Construction of Individual Office of Sangguniang Bayan members	2019- 2021	1,352,515.48	None	100%			N/A	Insufficient fund allocation for year 2019. For the year 2020 and 2021 allocated fund was reprogrammed into reconstruction of burned Municipal building.	Included in the formulation of investment program of the office in every planning session. Made coordination to Local Chief Executive for its fund allocation and prioritization	To include in the priority PPAs and allocate funds
Transparency	MO/MAdO		1. Implementation of Disiplina Muna National Advocacy Campaign	2021	25,000.00	None	0.00%	0.00%	0.00%	N/A	Facilitation/orientation and Discussion activities of Disiplina campaign did not materialized due to Covid19 Health protocol.	Reallocation of fund for the implementation of campaign on AIP 2022	Lobby support of legislative and related offices to include campaign as priority program for 2022
											Legislation prioritize the support on Covid19 Local responsiveness and rehabilitation over the disiplina campaign		



SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF UNIMPLEMENTED AND ON-GOING PPAs ENCOUNTERING PROBLEMS	**FUND SOURCE / BUDGET YEAR	TOTAL PROJECT COST	DISBURSEMENT (if any)	PHYSICAL STATUS (%)			PROJECT PHASE	ISSUES/ PROBLEMS ENCOUNTERED	ACTION TAKEN AND RESULT	RECOMMENDATIONS / OTHER OPTIONS
							Target	Actual	Slippage				
Institutional Development	Transparency	MO/MAoO									<p>Limitations on face-to-face gatherings due to pandemic</p> <p>Absence/outdated legislative measures for the implementation of some pillars of Disiplina Muna National Advocacy Campaign</p>	<p>Inclusion of Disiplina Muna National Advocacy Campaign in AIP 2022 and allocation of funds for its implementation for year 2022</p>	<p>To convene all local officials and municipal functionaries responsible for the implementation of Disiplina Muna National Advocacy Campaign</p> <p>To identify the strategy to be used for the implementation of the program for year 2022</p> <p>Revisiting existing ordinance concerning all pillars of Disiplina Muna National Advocacy Campaign such as: 1. Road Clearing; 2. Disaster Preparedness and Resilience; 3. Anti-Smoking; 4. Ease of Doing Business; 5. Liquor Ban; 6. Functional Municipal Anti-Drug Abuse Council; 7. Tourist Spot Clean-up; 8. Solid Waste Management;</p>

SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF UNIMPLEMENTED AND ON-GOING PPAs ENCOUNTERING PROBLEMS	**FUND SOURCE / BUDGET YEAR	TOTAL PROJECT COST	DISBURSEMENT (if any)	PHYSICAL STATUS (%)			PROJECT PHASE	ISSUES/ PROBLEMS ENCOUNTERED	ACTION TAKEN AND RESULT	RECOMMENDATIONS / OTHER OPTIONS
							Target	Actual	Slippage				
Institutional Development	Development Planning	MPDO	1. Formulation of Development Plan and Investment Program										
			a. Development Planning and Investment Programming Workshop, Re: Formulation of Municipal Development Plans and Investment Programs 2021-2022	2020 GF-SPA	1,327,077.00	1,327,077.00	100%	100%	0%	Investment Phase	Usual formulation process and timeline in the preparation, submission and approval of development plans and investment programs based on the official planning calendar deferred with the implementation of ECQ and Memorandum Order No.004-2020 (Cancellation, Prohibition and Postponement of All LGU related activities due to COVID-19) and adoption of Alternative Work Arrangements and Support Mechanisms for Workers in the Government during the period of State of National Emergency Due to COVID-19 Pandemic.	The planning documents received by the MPDO from different offices in compliance to Memorandum Order No.038-2019 dated December 27, 2019 were consolidated and packaged by sector, and the Sector Chairpersons were furnished with their respective sector plan while the Office of the Municipal Mayor was provided with complete set of all sector plans during the ECQ period. The absence of any pronouncements from the national government as regard to the preparation, submission and approval of development plans and investment program, the Municipal Government of Pinamalayan set a compressed planning schedule compliant to the Planning Calendar prescribed in DILG-NEDA-DBN-DOF JMC No. 01-2016 dated November 18, 2016. The formulation of Development Plans and Investment Programs 2021-2022 were completed on June 15-19, 2020, adopted by the MDC on June 25, 2020, and approved by the SB on July 13, 2020.	Pronouncement through a memorandum or directive from the national government agencies concerned regarding the process and timeline in the preparation, submission and approval of development plans and investment program should have been issued earlier in order for the LGUs to make necessary adjustments on the prescribed calendar of planning and budgeting activities.



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							Target	Actual	Slippage				
Institutional Development	Development Planning	MPDO	2. Community-Based Monitoring System										
			a. Barangay Validation of 2018 CBMS 3rd Round Survey Result	2020 TF-SPA	571,150.00	345,030.00	100%	100%	0%	Investment Phase	The activity should be held in the 37 barangays through barangay assembly for the period February 4 - May 29, 2020 as originally conceptualized and implemented in the first 19 barangays However, the schedule and venue for the remaining 18 barangays were deferred in compliance to Memorandum Order No.004-2020 (Cancellation, Prohibition and Postponement of All LGU related activities due to COVID-19) dated March 13, 2020 issued by the LCE, hence, the delay of the completion of the activity.	As the municipal government could no longer administer the activity in the barangay due to pandemic situation, the remaining schedules were resumed at ABC Hall, Municipal Compound with participants limited to members of Barangay Development Councils only. The activity was completed on October 13, 2020.	The disruption of the usual transactions and activities of the LGU caused by pandemic was indeed unavoidable. Considering the significance of the CBMS Barangay Validation Activity in determining the expected output, the activity had been completed within the prescribed period despite the pandemic, of course, with strict adherence to public health protocols during pandemic, in order to ensure the relevance of the data as to timeline and utilization.
	1. 2020 MPDO Office System Worthiness and Staff Performance Self-Assessment and Target Setting Cum Green Growth Urban Development Circuit Observation Amid Catastrophic COVID-19 Pandemic and Towards the New Normal	2020 GF	116,700.00	N/A	100%	0%	-100%	Pre-Investment Phase	The conduct of the activity did not push through due to prevailing pandemic situation.	2020 MPDO Year-End performance appraisal cum target setting for CY 2021 was conducted within the office in a gradual manner thru a series of staff meetings before the end of year 2020.	The activity should be carried out only depending on the prevailing situation of the location of the activity with prior notice and in close coordination with the host LGUs, and more importantly in compliance to emergency health protocols and with the approval of the LCE.		
	Revenue Generation	MTO	Revision of Local Revenue Code	N/A	N/A	N/A				A new program was developed before remodification of the revenue code	Attended Training on Rationalization of Fees and Charge	Conduct of Committee Hearing/Meeting for the revisiting the existing Revenue Code and Stipulate new proposed fees	

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							Target	Actual	Slippage					
Institutional Development	Revenue Generation	MTO	Improvement of Municipal Treasury Office	2019 GF	200,000.00	N/A					the Old Municipal Building was burned down		Establishment of new Municipal Building wherein both employees and client are comfortable to sustain the service productivity	
			Examination of Books of Account	N/A	N/A	N/A					No Personnel conduct examination of Books of Accounts in business establishments	Creation of Position thru Ordinance	Creation of Position thru Ordinance Updating of HRD Plan Provision of Budget Filling up of Position Attendance To Trainings And Seminar	
			Installation of Tax Marketing and Information System	N/A	N/A	N/A					No Personnel	Creation of Position thru Ordinance	Creation of Position thru Ordinance Updating of HRD Plan Provision of Budget Filling up of Position Attendance To Trainings And Seminar	
	Resource Allocation and Utilization													
	Financial Accountability	MAccO		1. Implementation of eNGAS	GF / 2018	600,000.00					Pre Investment	COA cancelled trainings and onsite technical support for eNGAS due to Covid 19 Pandemic	Follow up COA on the update in the status on eNGAS technical support but no schedule was release for CY 2022	Continue to inquire updates on eNGAS since it's a Government Developed system and linked with eBudget system
				2. Construction of 2 Storey MAccO Building	GF / 2022	3,600,000.00					Pre Investment	Deferred due to the fire incident in the municipal compound	Prepare plan and design of the proposed Building	Start the construction in CY 2022
Customer Services														
Human Resource Management	HRMO		1. HRD Programs											
			a. Random Drug Testing for Employees	GF/ 2019	99,750.00	69,192.00				Investment Phase	Moved to later date due to availability of the speakers and PDEA personnel	Conducted on May 8, 23, 24 & 27, 2019		
			b. Conduct of Year-End Assessment Activity for HRMO Staff								No funding			



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							Target	Actual	Slippage				
Institutional Development	Human Resource Management	HRMO	c. Monthly Celebration for Employees/ Employee Recognition	GF/ 2020	100,000.00	22,800.00				Investment Phase	Unable to conduct awarding for best employee for the first quarter and second quarter of 2020 due to lockdown	Unable to confer Best Employee of the Year Award	
			d. Random Drug Testing for Employees	GF/ 2020						Pre-investment Phase	Prohibition in the conduct of activities with mass gatherings		
			e. Conduct of Year-End Assessment Activity for HRMO Staff	GF/ 2020							Unable to conduct Year-End Assessment Activity for HRMO Staff due to time constraint and prohibitions in conducting activities		
			f. In-house Trainings for Supervisors and Rank-and-File employees	GF / 2021	100,000.00	43,170.00					Prohibition in the conduct of activities with mass gatherings		Conducted Onboarding Program for 2021 Appointees instead of trainings as L&D intervention for employees
			g. Conduct of Year-End Assessment Activity for HRMO Staff	GF/ 2021	50,000.00	147,026.00					Unable to conduct Year-End Assessment Activity for HRMO Staff due to time constraint and prohibitions in conducting activities		
			h. Civil Service Month Celebration	GF/ 2021	100,000.00	146,767.00				•Pre-investment Phase •Investment Phase	•Insufficient fund •Moved to later date due to typhoon Odette	•Requested for augmentation of fund chargeable to training expenses and other HRD program not implemented •Conducted on December 20, 2021	
			i. Retirement Program	GF/ 2021	150,000.00	147,026.00				Investment Phase	Moved to later date due to typhoon Odette	Conducted on December 20, 2021	
			j. PRAISE Recognition Program	GF/ 2021	300,000.00	493,420.00				All Phases	•Insufficient fund •Moved to later date due to typhoon Odette •Payment for personalized plaque was delayed due to findings of the inspector (variance in sizes)	•Requested for augmentation of fund chargeable to training expenses and other HRD program not implemented •Conducted on December 20, 2021 •Wait for the replacement of the plaques	
Capacity Development													

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Social Development	Education	MHO	1. Blood Letting	GF- 2020	200,000.00		100%				Initially scheduled last March 25, 2020 but it was cancelled due to the pandemic and total lockdown in the entire luzon	Included in annual investment formulation of the health office	Needed to be prioritized as the municipality is one of the most in need of blood as per Oriental Mindoro Blood Council (OMBC)
	Health and Nutrition		2. PABASA program	GF- 2020-2021	50,000.00		100%				Did not push through because of the pandemic	Included in annual investment formulation of the health office	This program aims to empower individual or families to reduce their vulnerabilities to malnutrition with the adoption of proper nutrition and a healthy lifestyle that is why it should be given highest priority
			3. Infomation Education Campaign on Rabies	GF- 2020-2021	20,000.00		100%				The Municipal Health Office focused on the Covid-19 response and achieving herd immunity through Covid-19 Vaccination	Included in annual investment formulation of the health office	To include in priority program, programs and activity
			4. Lecture Symposium on Pulmonary Tuberculosis	GF- 2020-2021	10,000.00		100%				The Municipal Health Office focused on the Covid-19 response and achieving herd immunity through Covid-19 Vaccination	Included in annual investment formulation of the health office	To include in priority program, programs and activity
			5. Nutrition Month	GF- 2020-2021	100,000.00		100%				The Municipal Health Office focused on the Covid-19 response and achieving herd immunity through Covid-19 Vaccination	Instead on Municipal-wide Nutrition Month Celebration, nurses and midwives with catchment barangay celebrated the annual nutrition month celebration at every barangay on a simplest way	To include in priority program, programs and activity
		Social Welfare and Services	MSWDO	1. Livelihood Training for Solo Parents (Housekeeping)	General Fund/2020	30,000.00	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center
	2. Livelihood Training for Women	General Fund/2020		30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None
	3. Livelihood Training for Persons with Disability	General Fund/2020		30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None
	4. Senior Citizen's Night Celebration	General Fund/2020		60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None
	5. Women's Night Celebration	General Fund/2020		60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None





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							Target	Actual	Slippage					
Social Development	Social Welfare and Services	MSWDO	6. Municipal Disability Prevention and Rehabilitation Week	General Fund/2020	30,000.00	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None	
			7. Supplementary Feeding Program for Pre-Schoolers (Nutrition Month)	General Fund/2020	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None
			8. Elderly Week Celebration	General Fund/2020	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None
			9. Training for Child Development Workers	General Fund/2020	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None
			10. Indigenous People's Month	General Fund/2020	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None
			11. Children's Month Celebration	General Fund/2020	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None
			12. Local Council for the Protection of Children (LCPC) Quarterly Meeting	General Fund/2020	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None
	13. Local Council of Women (LCW) Meeting	General Fund/2020	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Covid-19 restrictions	Fund realigned to Supplies for Drop-In Center	None		
	Housing and Basic Utilities													
	Public Order and Safety													
	Youth Development	LYDO	1. Linggo ng Kabataan	2020	100,000.00	None	0.00%	0.00%	0.00%	N/A	> Proclamation No. 922 Declaring a State of Public Health Emergency throughout the Philippines. > Due to pandemic situation non-essential gathering is strictly observed.	Inclusion of Linggo ng Kabataan in AIP 2021 and funded.		
			2. Leadership Academy	2020	120,000.00	None	0.00%	0.00%	0.00%	N/A		Inclusion of Leadership Academy in AIP 2021 and funded.		
			3. International and Local Leadership Summit	2020	75,000.00	None	0.00%	0.00%	0.00%	N/A		Inclusion of International and Local Leadership Summit in AIP 2021 and funded.		
4. Inter-Barangay/Agency Volleyball Tournament			2020 & 2021	400,000.00	None	0.00%	0.00%	0.00%	N/A	Inclusion of Inter-Barangay/Agency Volleyball Tournament in AIP 2021 and funded.				
5. Inter-School Basketball Tournament (PSCAA)			2020 & 2021	961,200.00	None	0.00%	0.00%	0.00%	N/A	Inclusion of Inter-School Basketball Tournament (PSCAA) in AIP 2021 and funded.				
6. Mangrove Rehabilitation			2020	30,000.00	None	0.00%	0.00%	0.00%	N/A	Inclusion of Mangrove Rehabilitation in AIP 2021.				

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Social Development	History, Culture and Arts	THCAU	1. Buwan ng Wika	2021	200,000.00	None					COVID-19 restrictions		Additional fund allocations to sustain existing and proposes HCA activities
			2. Participation to the annual Provincial Founding Anniversary	2021	2,000,000.00	None					COVID-19 restrictions		None
			3. Conduct of Cultural Mapping	2021	800,000.00	None					Not listed in Provincial Government's initial phase of Cultural Mapping intervention	Close coordination with PGOM to be enlisted in the next phases of Cultural Mapping activities by the NCCA	None
			4. Preservation and Development of Municipal Theme Park	2021	6,935,000.00	None					No fund allocations, upcoming major rehabilitation of the park through municipal loan		None
			5. Operation and Maintenance of Centennial Museum	2021	300,000.00	None					No fund allocations, Centennial museum is currently used as executive building	Continuous updating of local cultural inventory and research for possible artifacts and other historical and cultural resources	
Economic Development	Agriculture, Livestock and Fisheries	MAgO	1. Establishment of New Marine Protected Area in Barangay Quinabigan	2020, 20 % DF	100,000.00		100%	0.00%		Implementation Phase	Unaware that this project was funded		
			2. Establishment of New Marine Protected Area in Barangay Zone I	2020, 20 % DF	100,000.00		100%	0.00%		Implementation Phase	Unaware that this project was funded		
	Commerce, Trade and Industry	BPLO	1. Installation of Car Aircon on the service unit Multicab	General Fund	30,000.00						Insufficient fund and lack of service provider to quote due to unavailability of registration to PHILGEPS	Request for additional fund thru Supplemental Investment Plan No. 5	
			2. Conduct of Joint Inspection Activity	General Fund	100,000.00						Suspended due to Pandemic	with letter to the LCE for the reason of postponement being agreed upon by the majority of the members of the Joint Inspection Team	Once the condition was been stable the conduct of the said activity will pursue
			3. Integrated Business Permitting and Licensing System (iBPLS)								Lack of Brgy. Ordinance for the integration of Brgy. Business Clearance-giving the Local Government Unit authority (BPLO-to issue clearances) (MTO-to collect and remit collections to respective barangays)	Submit letter-request addressed to the Hon. Vice Mayor thru the ABC President to enact an Ordinance for the integration of barangay business clearance	





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Economic Development	Tourism	THCAU	1. Creation of Local Tourism Master Plan	2021	1,000,000.00	None					No sufficient funding/COVID-19 restrictions	Continuous preparation of data needed for the creation of Tourism Master Plan once funded and non-restricted	None
			2. Development of additional attractions at the Park	2021	5,500,000.00	None					No sufficient funding / Limitations brought by the pandemic / Anticipated rehabilitation through municipal loan	Continuous information dissemination on the importance of the Municipal Park as a Cultural Property	None
			3. Printing, display and distribution of THCA-related promotional materials	2021	500,000.00	None					Ongoing tourism promotional project sponsored/financed by the Tourism Promotions Board	On-going works for the tourism promotional campaign financed by TPB	None
			4. Development of modern sports complex	2021	200,000,000.00	None					No sufficient funding	None	None
			5. Formulation of Municipal Stimulus Package Plan, adopted by Sangguniang Bayan Resolution/Ordinance	2021	2,000,000.00	None					No sufficient funding	None	None
			6. Rehabilitation of Municipal Park Playground	2021	20,000.00	None					No sufficient funding / Limitations brought by the pandemic / Anticipated rehabilitation through municipal loan	None	None
			7. Establishment of new public spaces/recreational park	2021	9,000,000.00	None					No sufficient funding / Limitations brought by the pandemic / Anticipated rehabilitation through municipal loan	None	None
			8. Establishment of Mangrove Eco-park	2021	2,000,000.00	None					No sufficient funding / Limitations brought by the pandemic	None	None
	Local Economic Enterprises	MOD	Construction of Public Comfort Room at the Old Public Market	MGOP/LEE/Other Sources/ 2020 & 2021	250,000.00			100%	0.00%	100.00%	Pre-Investment Phase	On meeting dated August 25, 2021, re Feasibility Study for "Construction of Commercial Complex", the LCE decided to cancel the project <i>Construction of Public Comfort Room at the Old Public Market</i> since it will be obliterated once the Commercial Complex construction started	On the same day of August 25, 2021, after the meeting, the undersigned sent a letter to the LCE copy furnished the MBO and BAC to inform them of the decision of the LCE and to refer the matter to them for proper action
Replacement of Tiles and Repainting of Tables in the Fish and Meat Section			MGOP/LEE/Other Sources/ 2021	400,000.00	N/A		100%	80.0%	20.00%	Investment Phase	Inaccurate estimation (number of tiles)	On February 11, 2022, the Market Supervisor coordinated with the project implementor regarding the inadequate tiles at the Wet Section	To address the problem, the amount to be incurred in purchasing additional tiles will be charged to the Payroll of Labor



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Economic Development	Local Economic Enterprises	SOD	1. Construction of Waiting Area with Comfort Rooms outside the Slaughterhouse Building	MGOP-LEE / 2019	200,000.00	N/A	0.00%	0.00%	0.00%	N/A	Delayed POW from MEO despite requests for POW	No longer pursued due to closing of accounts; fund included in continuing appropriations	Focus will be shifted on the new Slaughterhouse to be constructed in Brgy. Malaya	
			2. Fabrication of Stainless Inspection Table	MGOP-LEE / 2019	20,000.00	N/A	0.00%	0.00%	0.00%	N/A	MEO did not provide POW despite requests			The office fabricated the table using available materials
			3. Installation of 3 units of Solar Lamp Posts	MGOP-LEE / 2020	90,000.00	N/A	0.00%	0.00%	0.00%	N/A	Procurement not completed as it reached the closing of accounts			No longer pursued due to closing of accounts; fund reverted to GF as the PPA was categorized as an MOOE expense
			4. Construction of Receiving Area, 12 x 9 x 4 meters, with Extension of Roofing	MGOP-LEE / 2021	180,000.00	N/A	0.00%	0.00%	0.00%	N/A	No budget released for Capital Outlay PPAs for the whole year of 2021 due to low Slaughterhouse income since the 1st Quarter of 2021	None		
			5. Concreting/Replacement of 2 Chimney Exhaust with Steel Matting	MGOP-LEE / 2021	100,000.00	N/A	0.00%	0.00%	0.00%	N/A				
			6. Phase II - Construction of Perimeter Fence	MGOP-LEE / 2021	300,000.00	N/A	0.00%	0.00%	0.00%	N/A	None	Will no longer be implemented due to the upcoming construction of "AA" Slaughterhouse in Brgy. Malaya		
			7. Phase III - Construction of Perimeter Fence	MGOP-LEE / 2022	300,000.00	N/A	0.00%	0.00%	0.00%	N/A				
Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	1. Construction of Drainage / Open Canal - Marayos (Sitio Duluhan)	20% DF 2019	189,323.50					For Realignment	Realigned to Construction of Evacuation Center	Inclusion in SIP 2022	Prohibiting barangays to change their proposed projects	
			2. Construction of Multi-Purpose Hall./Building - Marfrancisco (Sitio Independent )	20% DF 2019	199,942.00	199,942.00					Ongoing	Waiting for the brgy to start the project	Reminding barangay to start the project	
			3. Construction of Drainage / Open Canal - Pili (Sitio Centro)	20% DF 2019	191,875.00						For Realignment	Realigned to Construction of Water Supply System	Inclusion in SIP 2022	Prohibiting barangays to change their proposed projects
			4. Purchase of Engineering Equipment - Sabang	20% DF 2019	200,000.00						For Realignment	Realigned to Road Concreting - Sitio Lagpan	Inclusion in SIP 2022	Prohibiting barangays to change their proposed projects
			5. Purchase of Engineering Equipment - Wawa	20% DF 2019	200,000.00						For Transfer of Funds	No request from brgy for TOF	Reminding barangay to request for the transfer of funds	Transferring the fund once the appropriation is ready to release
			6. Construction of Drainage / Open Canal - Zone IV (Sitio Burgos St. and ManriqueSt.)	20% DF 2019	200,000.00						For Realignment	No request for realignment	Reminding barangay to request for the realignment of their proposed project	Prohibiting barangays to change their proposed projects
			7. Repair of Roofing and Ceiling of MDRMO - Sta. Rita	Calamity 2019	130,000.00						Cancelled	With another proposal for the structure		



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							Target	Actual	Slippage					
Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	8. Repair of Multi-Purpose Hall - Papandayan ES	Calamity 2019	50,000.00					Cancelled	Multi-Purpose Hall - Papandayan ES trusses was affected by typhoon			
			9. Construction/Installation of Water Supply System - Panggulayan	20% DF 2020	200,000.00					BAC Office for pre-procurement	Realigned to Improvement of Multi-Purpose Hall - Sitio Sampaguita *waiting to complete the (Phase V)-20%DF2021 project before proceeding	Included in SIP 2021	Prohibiting barangays to change their proposed projects	
			10. Construction/Installation of Water Supply System - Ranzo	20% DF 2020	199,770.00					For Delivery	Barangay request for the delay of delivery (Waiting for the drilling project 1.0M)	Implementation of drilling project		
			11. Construction of Multi-Purpose Hall/Building - Rosario	20% DF 2020	200,000.00					For Realignment	Realigned to Construction of Drainage / Open Canal	Inclusion in SIP 2022	Prohibiting barangays to change their proposed projects	
			12. Purchase of Mini Dump Truck - Wawa	20% DF 2020	200,000.00					For Transfer of Funds	No request from brgy for TOF	Reminding barangay to request for the transfer of funds	Transferring the fund once the appropriation is ready to release	
			13. Purchase of Lot for the Construction of Multi-Purpose Hall - Zone II	20% DF 2020	200,000.00					For Transfer of Funds	No request from brgy for TOF	Reminding barangay to request for the transfer of funds	Transferring the fund once the appropriation is ready to release	
			14. Construction of Manpower and Development Center - Zone III	20% DF 2020	200,000.00					For Realignment	No request for realignment	Reminding barangay to request for the realignment of their proposed project	Prohibiting barangays to change their proposed projects	
			15. Construction of Multi-Purpose Hall/Building - Zone IV (Block 3, Del Pilar St.)	20% DF 2020	200,000.00					For Realignment	No request for realignment	Reminding barangay to request for the realignment of their proposed project	Prohibiting barangays to change their proposed projects	
			16. Construction of Level II Water System - Pili (Sitio Dalampasigan West)	20% DF 2020	1,000,000.00					For implementation	For NTP Waiting for Drilling/Water Permit	Applied for Drilling/Water Permit to NWRB		
			17. Construction of Level II Water System - Ranzo (Purok Lapu-lapu)	20% DF 2020	1,000,000.00					For implementation	For NTP Waiting for Drilling/Water Permit	Applied for Drilling/Water Permit to NWRB		
			18. Construction of Level II Water System - Banilad (Sitio Mahabang Buhangin II)	20% DF 2020	1,000,000.00					For implementation	For NTP Waiting for Drilling/Water Permit	Applied for Drilling/Water Permit to NWRB		
			19. Upgrading of Drainage Canal with Curb and Gutter Along Madrid Blvd - Municipal Compound	SB 2020	459,191.50						Cancelled	With another proposal for the structure	Fund Reverted	
			20. Rehabilitation of Children's Playground - Municipal Park	SB 2020	1,200,000.00						Cancelled	Insufficient fund for the project	Fund Reverted	
21. Completion of Multi-Purpose Covered Hall - Municipal Park	SB 2020	2,500,000.00						Cancelled	Multi-Purpose Covered Hall was affected by typhoon	Fund Reverted				

SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF UNIMPLEMENTED AND ON-GOING PPAs ENCOUNTERING PROBLEMS	**FUND SOURCE / BUDGET YEAR	TOTAL PROJECT COST	DISBURSEMENT (if any)	PHYSICAL STATUS (%)			PROJECT PHASE	ISSUES/ PROBLEMS ENCOUNTERED	ACTION TAKEN AND RESULT	RECOMMENDATIONS / OTHER OPTIONS	
							Target	Actual	Slippage					
Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	22. Expansion of OVM Building, GSO Warehouse, HRMO and MCR	SB 2020	4,000,000.00					Cancelled	Insufficient fund for the project	Fund Reverted		
			23. Construction of Open Canal - Bacungan Sitio Camia, Barangay Bacungan	20% DF 2021	200,000.00						BAC Office Post Qua	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			24. Construction of Open Canal - Calingag Sitio Sintures, Barangay Calingag	20% DF 2021	200,000.00						BAC Office Post Qua	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			25. Construction of Open Canal -Del Razon Sitio Duhat, Barangay Del Razon	20% DF 2021	198,007.50	198,007.50					Ongoing			
			26. Acquisition of Ambulance - Guinhawa	20% DF 2021	400,000.00						For Transfer of Funds	No request from brgy for TOF	Reminding barangay to request for the transfer of funds	Transferring the fund once the appropriation is ready to release
			27. Construction/Installation of Water Supply System - Inclanay Sitio Caimito, Barangay Inclanay	20% DF 2021	200,000.00						BAC Office Bidding Feb 16, 2022	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			28. Construction of Flood Erosion Control - Lumambayan Sitio Zone 1, Barangay Lumambayan	20% DF 2021	200,000.00						Change of output	Insufficient fund for the project output	Inclusion in SIP 2022	
			29. Construction Multi-Purpose Hall - Malaya Sitio Centro, Barangay Malaya	20% DF 2021	200,000.00						Change of output	The existing structure is not design for 2nd floor	Inclusion in SIP 2022	Prohibiting barangays to change their proposed projects
			30. Construction of Evacuation Center - Maliangcog Sitio Manggahan, Barangay Maliangcog	20% DF 2021	197,268.00	197,268.00					Ongoing	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			31. Construction of Manpower Development Training Center - Maningcol	20% DF 2021	200,000.00						For Realignment	Realigned to Installation of Solar Streetlight	Inclusion in SIP 2022	Prohibiting barangays to change their proposed projects
			32. Construction of Evacuation Center - Marayos Sitio Centro, Barangay Marayos	20% DF 2021	200,000.00						BAC Office Bidding Feb 16, 2022	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			33. Construction Multi-Purpose Hall - Marfrancisco Sitio Independent, Barangay Marfrancisco	20% DF 2021	400,000.00						Change of output	Barangay request for change of project output	Reminding barangay to request for the change of project output	Prohibiting barangays to change their proposed projects



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							Target	Actual	Slippage				
Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	34. Installation of Solar Street Lights - Pambisan Malaki Sitio Centro - Anangi, Barangay Pambisan Malaki	20% DF 2021	197,287.00	197,287.00				Ongoing	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			35. Construction/Installation of Water Supply System - Pambisan Munti Sitio Ipil-Ipil, Barangay Pambisan Munti	20% DF 2021	400,000.00					For Realignment	Realigned to Purchase of Dump Truck	Inclusion in SIP 2022	Prohibiting barangays to change their proposed projects
			36. Construction Multi-Purpose Hall Phase V - Panggulayan Sitio Sampaguita Barangay Panggulayan	20% DF 2021	200,000.00					BAC Office Post Qua	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			37. Installation of Solar Street Lights - Papandayan Sitio Underpass, Barangay Papandayan	20% DF 2021	194,420.00	194,420.00				Ongoing	Insufficient fund for the brgy counterpart		Additional fund for the labor (originally shouldered by brgy)
			38. Construction Barangay Health Center - Pili Sitio Centro, Barangay Pili	20% DF 2021	397,525.00	397,525.00				Ongoing	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			39. Road Concreting - Rosario Sitio Sta. Clara, Barangay Rosario	20% DF 2021	197,656.00	197,656.00				Ongoing	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			40. Construction Multi-Purpose Hall - Sabang Sitio Poblacion, Barangay Sabang	20% DF 2021	400,000.00					For implementation	Bidding scheduled on Nov. 17, 2021 (cancelled by Brgy due to Brgy counterpart)		Additional fund for the labor (originally shouldered by brgy)
			41. Installation of Solar Street Lights - Sta. Maria Sitio Zone 1-2, Barangay Sta. Maria	20% DF 2021	200,000.00					BAC Office For Revision	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			42. Construction of Open Canal - Sta. Rita Sitio District 1B, Barangay Sta. Rita	20% DF 2021	390,265.00	390,265.00				Ongoing			
			43. Construction of Evacuation Center - Sto. Niño Sitio Bougainville, Barangay Sto. Niño	20% DF 2021	197,314.00	197,314.00				Ongoing	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
			44. Construction Multi-Purpose Hall Phase II - Wawa Sitio 2 Barangay Wawa	20% DF 2021	198,770.00	198,770.00				Ongoing	Late approval of Brgy Budget		Additional fund for the labor (originally shouldered by brgy)
45. Construction of Evacuation Center - Sitio Remerco, Barangay Zone I	20% DF 2021	400,000.00					For Realignment	Realigned to Rehabilitation of Day Care Center	Inclusion in SIP 2022	Prohibiting barangays to change their proposed projects			

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							Target	Actual	Slippage				
Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	46. Acquisition of Lot - Zone II	20% DF 2021	200,000.00					For Transfer of Funds	No request from brgy for TOF	Reminding barangay to request for the transfer of funds	Transferring the fund once the appropriation is ready to release
			47. Construction of Manpower Development Training Center - Zone III Sitio Narra, Barangay Zone III	20% DF 2021	200,000.00					For Realignment	No request for realignment	Reminding barangay to request for the realignment of their proposed project	Prohibiting barangays to change their proposed projects
			48. Construction Multi-Purpose Hall - Zone IV Sitio Block III, Barangay Zone IV	20% DF 2021	200,000.00					For Realignment	No request for realignment	Reminding barangay to request for the realignment of their proposed project	Prohibiting barangays to change their proposed projects
			49. Road Rehabilitation - Pambisan Malaki (Sitio Buro) - Inclanay-Pambisan Boundary Road	20% DF 2021	22,102,590.39	9,961,637.49	50.4%	45.1%	-5.29%	Ongoing			
			50. Topographic Survey - Poblacion Area	20% DF 2021	1,000,000.00					For Implementation NTP received January 24, 2022			
			51. Construction / Desilting / Declogging of Natural Waterways - Brgy. Marfrancisco, Zone 3 - Zone 2 - Zone 1 - Wawa	20% DF 2021	8,987,978.00					For Implementation NTP received Feb 15, 2022			
			52. Renovation of Engineering Office - Municipal Compound	GF 2021	500,000.00					For Implementation	Site Validated / With Plan (included in Construction of Mun.Bldg)		
			53. Construction of Two (2) Storey ICT Building - Municipal Compound	GF 2021	3,000,000.00					For Implementation	Site Validated / With Plan (included in Construction of Mun.Bldg)		
			54. Road Concreting - Sitio Taberna, Sta. Isabel Road	LOAN 2021	31,000,000.00					For Implementation	Road opening project is still ongoing		
			55. Road Reblocking - Guinhawa – Sta. Isabel – Buli – Pola Boundary Road	LOAN 2021	33,208,954.70	8,315,522.26	33.2%	35.0%	1.76%	Ongoing			
			56. Road Reblocking - Sto.Niño-Bacungan-Anoling Road	LOAN 2021	5,000,000.00					For Implementation			
			57. Road Widening - Along Madrid Blvd. southern section	LOAN 2021	10,000,000.00					For Implementation			
			58. Road Opening - Sitio Taberna, Sta. Isabel Road	LOAN 2021	9,908,693.30	6,440,650.65	93.2%	65.0%	-28.15%	Ongoing	Site condition due to heavy rains		
			59. Road Rehabilitation - Mabini St. (Chowking - Wawa Road)	LOAN 2021	19,533,361.06		81.7%	100%	18.28%	Substantially Completed			
60. Road Rehabilitation - Maningcol - Papandayan Road	LOAN 2021	22,445,810.50	10,657,270.83	47.0%	50.0%	3.01%	Ongoing	Site condition due to the excavation and installation of fiber optic cables on road by DITO					





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Infrastructure/ Physical Land Use Development	Infrastructure and Public Works	MEO	61. Road Rehabilitation - Sitio Quezon, Papandayan Road	LOAN 2021	16,610,010.50	9,648,755.10	55.2%	70.0%	14.84%	Ongoing	Site condition due to the excavation and installation of fiber optic cables on road by DITO		
			62. Rehabilitation of Punzalan Gymnasium - Del Pilar St.	Calamity 2021	1,352,865.00					Ongoing	Materials for scaffolding works was not included in the initial PR		
			63. Establishment of Residual Containment Area - Maningcol	SB 2021	1,500,000.00					For implementation	Waiting for DOLE of contractor before issuance of NTP		
			64. Construction / Upgrading of Pinamalayan Municipal Building - Municipal Compound	SB 2021	12,500,000.00					For implementation	Waiting for Phase 1 (funded by DPWH)		
			65. Construction of Level II Water System - Center Bar, Buli	LGSF 2021	2,000,000.00					For implementation	For NOA Waiting for Drilling/Water Permit	Applied for Drilling/Water Permit to NWRB	
			66. Construction of Level II Water System - Sitio Antipolo, Del Razon	LGSF 2021	2,000,000.00					For implementation	For NOA Waiting for Drilling/Water Permit	Applied for Drilling/Water Permit to NWRB	
			67. Construction of School Classroom Building in Safa High School	SEF 2021	2,994,541.84	1,955,735.28	85.3%	95.0%	9.73%	Ongoing			
			68. School Classroom Building - Papandayan HS	SEF 2021	1,000,000.00					For implementation	Waiting for DOLE of contractor before issuance of NTP		
			69. Construction of Covered Court - Buli High School	SEF 2021	991,800.00		10.1%	60.0%	49.90%	Ongoing			
		GSO	1. Construction of 2 storey GSO Bldg (Office and Stockroom)	GF/ 2019	2,000,000.00						Insufficient Fund Allocation	Request for Additional Fund	Once the building has been constructed, it will be a more beneficial for the GSO and will serve as stock room for Supplies and materials
	Real Property Appraisal and Assessment Operation	MAssO	1. Titling of Land at Barangay Malaya	GF-2019	400,000.00		100%			On-going	No copy of Deed of Sale	Retrieval of missing documents.	
			2. Maintenance of ARCGIS Mapping System	GF-2019	93,710.00		100%			On-going	Damaged CPU	Repair of CPU/Procurement of New CPU	
			3. General Revision of Assessment	GF-2019	FFS		100%			Deferred	No approved ordinance from Sangguniang Panlalawigan		
			4. Purchase of Land Use of the LGU (Landbanking)	GF-2019	3,500,000.00		100%			On-process		Under negotiation	
5. Titling of Land (Procurement of documents for Malaya)			GF-2020	400,000.00		100%			On process		Retrieval of missing documents		
6. Titling of Land (Titling of LGU Land at Barangay Cacawan)			GF-2020	500,000.00					On process	Capital Gains Tax-COA/ Owner migrated to other country			
7. Maintenance of ARCGIS System			GF-2020	50,000.00		100%			Suspended	No available System procured			

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Infrastructure/ Physical Land Use Development	Real Property Appraisal and Assessment Operation	MAssO	8. Purchase /Installation of Valuation Database Information System (VDIS)	GF-2020	50,000.00		100%			Not yet purchased/installed	No available system yet from BLGF		
			9. General Revision of Assessment	GF-2020	700,000.00		100%			Unimplemented	No approved ordinance from Sangguniang Panlalawigan		
			10. Revision of Taxmaps due to new Barangay Boundaries	GF-2020	50,000.00					No Taxmaps revised	Barangay boundaries still under negotiation		
			11. Purchase of Land Use of LGU (Landbanking)	GF-2020	15,000,000.00					On going for 5 has. landbanking	Adherence to COA required documents		
			12. Landbanking/Titling of Land Procured	GF-2021	16,000,000.00					MAC Meeting/Resolutions/Vouchers	Initial documents were destroyed by fire incident last February 9,2021	Retrieval/reconstruction of documents on-going.	
	Zoning Administration	ZD	1. Inventory of Non-Conforming Land Uses	N/A	N/A	N/A	100%			Pre-Investment	Not met the target due to pandemic situation	To be accomplished later once the situation backed to normal	Budget allocation
Environment and Natural Resources Development	Natural Resources Management	MENRMD	1. Implementation of Forest Land Use Plan	2019	300,000.00					Pre-Investment Phase	Lack of qualified and competent personnel to focus and handle Forestry and Natural Resources Management	1. Propose plantilla positions (Forester II, Project Development Officer I, Administrative Aide III) on SIP No. 01-2022 2. Conducted Clean up on coastal and mangrove areas	Approval of proposed plantilla positions and hiring of qualified and competent personnel
			2. Rehabilitation of Pinamalayan existing Mangrove Areas	2019	400,000.00					Pre-Investment Phase	Lack of qualified and competent personnel to focus and handle Forestry and Natural Resources Management	1. Propose plantilla positions (Forester II, Project Development Officer I, Administrative Aide III) on SIP No. 01-20222. Conducted of Regular Coastal Clean Up near at Mangrove Areas at Brgy. Marfrancisco3. Conducted Site Mapping and Ocular Inspection on Mangrove areas located at Brgy. Marfrancisco, Brgy. Papandayan and Brgy. Wawa	Approval of proposed plantilla positions and hiring of qualified and competent personnel

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Environment and Natural Resources Development	Natural Resources Management	MENRMD	3. Creation of MENRO Department	2020	1,170,050.00		100%	20%	70.00%	Pre-Investment Phase	Lack of qualified and competent personnel to handle other major task of MENRO Department such as Forest and Water Resources Management Division, Mineral and Land Resources Management Division, Research and Development Management Division	MENRO was created and established as Division last July 1, 2021 and more focused on Waste and Pollution Control Management as well as on Administrative and Support Services	Propose to be allocated funds for establishing of the following Management Divisions: Water Resources Management Division, Mineral and Land Resources Management Division, Research and Development Management Division
			4. Creation of Multi-Partite Watershed Management Council	2020	500,000.00					Pre-Investment Phase	Lack of qualified and competent personnel to handle other major task of MENRO Department such as Forest and Water Resources Management Division		Propose to be allocated funds for establishing of the following Management Divisions: Water Resources Management Division, Mineral and Land Resources Management Division, Research and Development Management Division
			5. Establishment of Development ECO-PARK	2022	1,000,000.00					Pre-Investment Phase	Lack of fund availability	Closed Sanitary Landfill Phase I was already planted with Ilang-ilang seedlings which is prospected location for Eco-Park	Project will be included on AIP 2023 and propose to be allocated with fund
			6. Creation of Municipal Forest Management Board	2022	500,000.00					Pre-Investment Phase	Lack of qualified and competent personnel to focus and handle Forestry and Natural Resources Management	Propose plantilla positions (Forester II, Project Development Officer I, Administrative Aide III) on SIP No. 01-2022	Approval of proposed plantilla positions and hiring of qualified and competent personnel



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Environment and Natural Resources Development	Natural Resources Management	MENRMD	7. Creation of Technical Working group for anti-Mining Platform and Quarrying Activities	2022	500,000.00					Pre-Investment Phase	Lack of qualified and competent personnel to focus and handle Mineral and Land Resources Management	No action taken yet	Creation of plantilla positions to be assigned on Mineral and Land Resources Management
			8. Implementation of Forest Land Use Plan	2019	300,000.00					Pre-Investment Phase	Lack of qualified and competent personnel to focus and handle Forestry and Natural Resources Management	1. Propose plantilla positions (Forester II, Project Development Officer I, Administrative Aide III) on SIP No. 01-2022 2. Conducted Clean up on coastal and mangrove areas	Approval of proposed plantilla positions and hiring of qualified and competent personnel
			9. Rehabilitation of Pinamalayan existing Mangrove Areas	2019	400,000.00					Pre-Investment Phase	Lack of qualified and competent personnel to focus and handle Forestry and Natural Resources Management	1. Propose plantilla positions (Forester II, Project Development Officer I, Administrative Aide III) on SIP No. 01-2022 2. Conducted of Regular Coastal Clean Up near at Mangrove Areas at Brgy. Marfrancisco 3. Conducted Site Mapping and Ocular Inspection on Mangrove areas located at Brgy. Marfrancisco, Brgy. Papandayan and Brgy. Wawa	Approval of proposed plantilla positions and hiring of qualified and competent personnel
			10. Creation of MENRO Department	2020	1,170,050.00		100%	20%	70.00%	Pre-Investment Phase	Lack of qualified and competent personnel to handle other major task of MENRO Department such as Forest and Water Resources Management Division, Mineral and Land Resources Management Division, Research and Development Management Division	MENRO was created and established as Division last July 1, 2021 and more focused on Waste and Pollution Control Management as well as on Administrative and Support Services	Propose to be allocated funds for establishing of the following Management Divisions: Water Resources Management Division, Mineral and Land Resources Management Division, Research and Development Management Division

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							Target	Actual	Slippage				
Environment and Natural Resources Development	Natural Resources Management	MENRMD	11. Creation of Multi-Partite Watershed Management Council	2020	500,000.00					Pre-Investment Phase	Lack of qualified and competent personnel to handle other major task of MENRO Department such as Forest and Water Resources Management Division		Propose to be allocated funds for establishing of the following Management Divisions: Water Resources Management Division, Mineral and Land Resources Management Division, Research and Development Management Division
			12. Establishment of Development ECO-PARK	2022	1,000,000.00					Pre-Investment Phase	Lack of fund availability	Closed Sanitary Landfill Phase I was already planted with Ilang-ilang seedlings which is prospected location for Eco-Park	Project will be included on AIP 2023 and propose to be allocated with fund
			13. Creation of Municipal Forest Management Board	2022	500,000.00					Pre-Investment Phase	Lack of qualified and competent personnel to focus and handle Forestry and Natural Resources Management	Propose plantilla positions (Forester II, Project Development Officer I, Administrative Aide III) on SIP No. 01-2022	Approval of proposed plantilla positions and hiring of qualified and competent personnel
			14. Creation of Technical Working group for anti-Mining Platform and Quarrying Activities	2022	500,000.00					Pre-Investment Phase	Lack of qualified and competent personnel to focus and handle Mineral and Land Resources Management	No action taken yet	Creation of plantilla positions to be assigned on Mineral and Land Resources Management
	Waste Management and Pollution Control	MENRMD	1. IEC on Global Warming and Climate Change	2019	100,000.00					Pre-Investment Phase	Lack of fund availability and need to capacitate personnel through provision of proper training related to climate change	No action taken yet	Project will be included on AIP 2023 and propose to be allocated with fund
			2. Model Barangay for Solid Waste Management Program	2020	1,000,000.00					Pre-Investment Phase	Lack of fund availability	IEC on different barangays on Awareness to Proper Solid Waste Management to ensure their compliance to RA 9003 and achieve a clean and safe environment	Project will be included on AIP 2023 and propose to be allocated with fund
			3. Waste Analysis Characterization Study (WACS)	2020	200,000.00					Pre-Investment Phase	Lack of fund availability and need to capacitate personnel through attending of proper training on conducting of WACS	No action taken yet	Project will be included on AIP 2023 and propose to be allocated with fund

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Environment and Natural Resources Development	Waste Management and Pollution Control	MENRMD	4. Construction of Temporary Storage for Special Waste/Hazardous waste	2020	1,800,000.00					Pre-Investment Phase	Lack of fund availability and need to capacitate personnel on proper management and handling of hazardous and toxic waste	No action taken yet	Project will be included on AIP 2023 and propose to be allocated with fund	
			5. Acquisition of Lot (Beside Dumpsite in Maningcol)	2020-2022	2,000,000.00					Pre-Investment Phase	Lack of fund availability	No action taken yet	Already included on AIP 2022Propose for fund allocation to accommodate volume of waste to be disposed once 100% Garbage Collection from all barangays is achieve	
			6. Establishment of Zero Waste Complex Facility	2021	100,000,000.00						Pre-Investment Phase	Lack of fund availability and available lot space for construction of Zero Waste Complex	Included Topographic Survey on SIP No. 01-2022	Already included on AIP 2022 Propose for fund allocation to support the continuous expansion of Material Recovery Facility and to handle waste diversion processing properly
			7. Establishment of Material Recovery Facility (MRF) for 37 barangays with Segregation/ Collection Area	2021	11,100,000.00		100%	14.0%	86.0%	Pre-Investment Phase	Lack of fund availability Lack of lot owned by barangay wherein the MRF will be established	Included this Project on AIP 2022	Barangay must purchase/secure adequate lot first	
			8. Taxes, Duties and License	2021	500,000.00					Investment Phase	1. No available accredited Pollution Control Officer to manage the wastewater sampling necessary for application of discharge permit for Wastewater Treatment Facility 2. Lack of capacity and knowledge to process permit and licenses for wastewater treatment facility	EMS I/OIC-MENRO already attended Basic Course for New Pollution Control Officer (PCO)	Designate accredited PCO for management of Sanitary Landfill environmental compliance	
			9. Concreting of Access Road To The Sanitary Landfill And Within The Site	2022	3,000,000.00					Investment Phase Planning and Preparation Phase	Correction on Project Description of approved AIP 2022	Included corrected project description on SIP No. 01-2022	Waiting for approval of SIP No. 01-2022 to continue the project implementation	
			10. Installation of streetlights of Road Networking Sanitary Landfill	2022	562,500.00					Pre-Investment Phase	Lack of fund availability	Included on Thematic Plans and Programs on Solid Waste Management Plan 2023	Already included on AIP 2022Propose for fund allocation to enhance the monitoring and security on Sanitary Landfill Site during night time	



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							Target	Actual	Slippage				
Environment and Natural Resources Development	Waste Management and Pollution Control	MENRMD	11. Rehabilitation of Perimeter Fence and Entrance Gate	2022	1,000,000.00					Pre-Investment Phase	Lack of fund availability	Included on Thematic Plans and Programs on Solid Waste Management Plan 2023	Already included on AIP 2022 Propose for fund allocation to enhance the monitoring and security on Sanitary Landfill Site during night time
			12. Construction Of Categorized Final Disposal Facility (Phase III)	2022	12,000,000.00					Pre-Investment Phase	Lack of fund availability and lot for construction space	No action taken yet	Already included on AIP 2022 Propose for fund allocation to accommodate volume of waste to be disposed once 100% Garbage Collection from all barangays is achieve
			13. Establishment of Residual Containment Area (for the segregators activities area)	2022	1,500,000.00					Investment Phase	Ongoing clearing operation on lot space wherein the Residual Containment Area will be constructed since it was used for temporary storage area of residual waste during construction of Sanitary Landfill Phase II	Ongoing processing at BAC waiting for Notice to Proceed	
			14. Establishment of Composting Facility of Solid Waste in Sanitary Landfill	2022	2,000,000.00					Pre-Investment Phase	Lack of fund availability	Included on Thematic Plans and Programs on Solid Waste Management Plan 2023	Already included on AIP 2022 Propose for fund allocation to accommodate composting and proper management of biodegradable waste from constituents of Pinamalayan
			15. Establishment of Concrete Septic Vault for Hazardous waste	2022	3,000,000.00					Investment Phase	Correction on measurement parameters on Drawing and Program of Works, it is not the same with AIP and Project Brief	MEO is ongoing revision of Drawing and Program of Works	
			16. Procurement of Tri-Wheel vehicle for street sweepers daily activities	2022	300,000.00					Pre-Investment Phase	Lack of fund availability	Included on Thematic Plans and Programs on Solid Waste Management Plan 2023	Already included on AIP 2022 Propose for fund allocation to support the daily activities of sweepers and used as their service vehicle for requested clearing operation

SECTOR	*SUB-SECTOR/ SERVICE AREA	IMPLEMENTING OFFICE	LIST OF UNIMPLEMENTED AND ON-GOING PPAs ENCOUNTERING PROBLEMS	**FUND SOURCE / BUDGET YEAR	TOTAL PROJECT COST	DISBURSEMENT (if any)	PHYSICAL STATUS (%)			PROJECT PHASE	ISSUES/ PROBLEMS ENCOUNTERED	ACTION TAKEN AND RESULT	RECOMMENDATIONS / OTHER OPTIONS		
							Target	Actual	Slippage						
Other Sector	Disaster Risk Reduction and Management	MDRRMO	1. Disaster Prevention & Mitigation (2019)												
			a. Capacity Vulnerability Assessment	70 % Calamity Fund	50,000.00								Reverted to DRRM fund	For utilization for the new identified PPAs	
			b. Tools and Equipment repaired, maintained & Upgraded	70 % CF	200,000.00								Reverted to DRRM fund	For utilization for the new identified PPAs	
			c. Giant Bamboo Planted/ Maintained/ Monitored	70 % CF	200,000.00								Reverted to DRRM fund	For utilization for the new identified PPAs	
			2. Disaster Preparedness (2019)										Reverted to DRRM fund	For utilization for the new identified PPAs	
			a. Benchmarking Cross visitation	70 % CF	500,000.00							No available speaker	Reverted to DRRM fund	For utilization for the new identified PPAs	
			b. USAR Training	70 % CF	100,000.00							No available speaker	Reverted to DRRM fund	For utilization for the new identified PPAs	
			c. MOSAR Training	70 % CF	100,000.00							No available speaker	Reverted to DRRM fund	For utilization for the new identified PPAs	
			3. Disaster Preparedness (2020)												
			a. Procurement of 4x4 Rescue Vehicle	70 % CF	2,300,000.00										
			b. Disaster Response and Rescue Equipment -Earthquake/ Flood / landslide/ Accident Rescue Equipment -Extrication tools and other related tools	70 % CF	1,000,000.00								No disaster response and rescue equipment purchase for this quarter due to COVID-19	Reverted to DRRM fund	For utilization for the new identified PPAs
			c. Water Crafts	70 % CF	1,200,000.00								Re-aligned to Welfare Good Expenses	Reverted to DRRM fund	For utilization for the new identified PPAs
			4. Disaster Rehabilitation and Recovery (2020)												For utilization for the new identified PPAs
			a. Repair and rehabilitation of damaged properties	30 % Calamity Fund	2,407,691.50								Re-aligned available fund to Food Assistance and Medical Supplies for COVID-19 Pandemic	Reverted to DRRM fund	For utilization for the new identified PPAs
			b. Livelihood Assistance	30 % CF										Reverted to DRRM fund	For utilization for the new identified PPAs
c. Housing Project	30 % CF									Reverted to DRRM fund	For utilization for the new identified PPAs				
d. Procurement of Tools	30 % CF									Reverted to DRRM fund	For utilization for the new identified PPAs				



# SLGPR

State of Local Governance Performance Report

2019 2020 2021 2022

