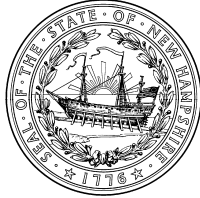


**STATE OF NEW HAMPSHIRE**  
**PUBLIC UTILITIES COMMISSION**



**FISCAL YEAR 2008**  
**LIST OF UTILITY ASSESSMENTS**  
**FOR FISCAL YEAR ( JULY 1, 2007 – JUNE 30, 2008 )**

**21 South Fruit Street, Suite 10**  
**Concord, NH 03301-2429**



**NEW HAMPSHIRE PUBLIC UTILITIES COMMISSION  
FY 2008 ASSESSMENT**

**Overview**

The Fiscal Year 2008 assessment was calculated in accordance with RSA 362: Definition of Terms; Utilities Exempted and RSA 363A: Expenses of Public Utilities Commission Against Certain Utilities, Sections §363-A:1 Ascertainment of Expenses, §363-A:2 Assessment, §363-A:3 Certification of Assessment, §363-A:4 Collection and §363-A:5 Exemption From Assessment.

The assessment was calculated by using the gross New Hampshire utility revenue of all utilities and allocating the FY 2008 (July 1, 2007 through June 30, 2008) budget estimate of the Public Utilities Commission (Commission) and the Office of Consumer Advocate (OCA) to each utility in direct proportion as the revenues relate to the total utility revenues as a whole. A minimum fee of \$100 was assessed to utilities having revenues between \$10,000 and \$33,666.

New Hampshire gross utility revenues were taken from the utilities' Annual Reports. For the Fiscal Year 2008 Assessment, the Annual Reports reflect calendar year 2006 (January 1, 2006 through December 31, 2006) or other fiscal year basis. In accordance with RSA 363-A:5 Exemption From Assessment, any utility with less than \$10,000 in gross revenue is not liable for any assessment.

Utilities whose gross utility revenues are greater than \$33,666 are assessed \$0.0029696576 per dollar as calculated below:

**ASSESSMENT CALCULATION  
FOR UTILITIES WITH REVENUES GREATER THAN \$33,666  
FY 2008 (July 1, 2007 – June 30, 2008)**

Total PUC & OCA FY 08 Budget Less Revenues Generated from Minimum Assessment	\$7,711,652
Total NH Gross Utility Revenues less NH Gross Revenues from Utilities Assessed Minimum Assessment	\$2,596,815,232
Assessment Factor	\$0.0029696576

After the close of the prior fiscal year (Fiscal Year 2007), the Commission ascertained its actual expenses and then adjusted the assessment for the first quarterly payment (August 10, 2007) of the new fiscal year for the overcollection. The overcollection for FY 2007 was returned based on the gross utility revenue for calendar year 2005, as such calendar year was used in the determination of the FY 2007 assessment. If a utility was not assessed in the prior fiscal year, no credit was applied to that utility.

On August 10 and October 15, 2007 and January 15 and April 15, 2008, the Commission bills each public utility for the quarterly amount assessed. A utility can choose to pay the assessment in whole or in quarterly installments as shown on the assessment invoice. However, the obligation for payment of the total bill occurs July 1, 2007.

The following acronyms are used in the listing of utility assessments as follows:

CLEC..... Competitive Local Exchange Carrier  
COCOT..... Company Owned Coin Operated Telephone  
CTP..... Competitive Toll Provider  
GPSP..... Gas Pipeline Safety Program  
ILEC..... Incumbent Local Exchange Carrier

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
Bretton Woods Telephone Company, Inc. Karen Wante 603-278-9911 171 Mt. Washington Hotel Road Bretton Woods, NH 03575	ILEC	347.75	752.75	752.75	752.75	2,606
Dixville Telephone Company, A Division of Tillotson Corporation Ann Walsh 781-402-1731 One Cranberry Hill Suite 105 Lexington, MA 02421	ILEC	0	228	251	251	730
Dunbarton Telephone Company, Inc. David P. Montgomery 603-774-9911 2 Stark Highway South Dunbarton, NH 03046	ILEC	502.25	1,125.25	1,125.25	1,125.25	3,878
Granite State Telephone, Inc. Steven P. Schilling 603-529-6258 P.O. Box 87 Weare, NH 03281	ILEC	3,043.25	6,875.25	6,875.25	6,875.25	23,669
Hollis Telephone Company, Inc. Jerry L. Miller 802-485-9755 24 Depot Square Unit 2 Northfield, VT 05663	ILEC	733.75	1,640.75	1,640.75	1,640.75	5,656
Kearsarge Telephone Company Jerry L. Miller 802-485-9755 24 Depot Square Unit 2 Northfield, VT 05663	ILEC	2,192.50	5,170.50	5,170.50	5,170.50	17,704

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
Merrimack County Telephone Company Jerry L. Miller 802-485-9755 24 Depot Square Unit 2 Northfield, VT 05663	ILEC	3,877.25	8,373.25	8,373.25	8,373.25	28,997
Northland Telephone Company of Maine Eric Doane 207-642-7297 155 Gannett Drive South Portland, ME 04106	ILEC	134.25	134.25	134.25	134.25	537
Union Telephone Company d/b/a Union Communications Darren R. Winslow 603-859-9304 7 Central Street P.O. Box 577 Farmington, NH 03835	ILEC	1,744.25	4,040.25	4,040.25	4,040.25	13,865
Verizon New England, Inc. Kevin J. O'Quinn 617-743-1186 125 High Street Oliver Tower Room 7102 Boston, MA 02110	ILEC	165,178.50	346,726.50	346,726.50	346,726.50	1,205,358
Wilton Telephone Company Jerry L. Miller 802-485-9755 24 Depot Square Unit 2 Northfield, VT 05663	ILEC	790	1,755	1,755	1,755	6,055
<b>ILEC Total</b>						1,309,055

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
3U Telecom, Inc. Herve Andrieu 702-777-2512 1802 No. Carson Street #212-2683 Carson City, NV 89701	CTP/CLEC	25	25	25	25	100
A C N Communications Services, Inc. Lisa Lezotte 248-699-3314 32991 Hamilton Court Farmington Hills, MI 48334	CTP/CLEC	29.75	72.75	72.75	72.75	248
Acceris Management and Acquisition, LLC Jessica Newman 412-254-2116 1910 Cochran Road Manor Oak 2-Suite 335 Pittsburgh, PA 15220	CTP/CLEC	11.75	32.75	32.75	32.75	110
Access One, Inc. Kiran Gandhi 312-441-1000 820 W. Jackson Blvd. Chicago, IL 60607	CTP/CLEC	12	25	25	25	87
Access Point, Inc. Jason Brown 919-827-0443 1100 Crescent Greent Suite 109 Cary, NC 27518	CTP/CLEC	27	82	82	82	273
AccessLine Communications Corporation Dawn Haldar 206-621-3500 11201 SE Eighth Street Suite 200 Bellevue, WA 98004	CTP/CLEC	54	89	89	89	321

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Alliance Group Services, Inc. Patrick D. Crocker 269-381-888 135 No. Church Street Suite 4 Kalamazoo, MI 49007	CTP/CLEC	72.75	72.75	72.75	72.75	291
Amerivision Communications, Inc. Kelly Franks 405-600-3822 201 NW 63rd Street Suite 315 Oklahoma City, OK 73116	CTP/CLEC	25	25	25	25	100
ASC Telecom, Inc. Todd Clapp 913-315-7942 6391 Sprint Parkway Mailstop: KSOPHT0101-Z2400 Overland Park, KS 66251-2400	CTP/CLEC	0	19	25	25	69
AT&T Communications of NE, Inc. Cindy Hardy 908-234-7386 One AT&T Way Room 2B115E Bedminster, NJ 07921	CTP/CLEC	8,148	28,360	28,360	28,360	93,228
ATX Licensing, Inc. Doreen Flash 615-792-3939 3384 Bell Street Ashland City, TN 37015-6939	CTP/CLEC	15.75	38.75	38.75	38.75	132
BCN Telecom, Inc. Rich Nacchio 908-470-4780 550 Rt. 202/206 Bedminster, NJ 07921	CTP/CLEC	584.50	1,188.50	1,188.50	1,188.50	4,150
Bell Atlantic Communications, Inc. d/b/a Verizon Long Distance Cheryl C. Powers 703-526-3377 1320 No. Courthouse Road 9th Floor Arlington, VA 22201	CTP/CLEC	11,850.50	21,092.50	21,092.50	21,092.50	75,128



**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

BellSouth Long Distance, Inc. d/b/a AT&T Long Distance Service Thomas Morgavio 404-829-8269 2180 Lake Boulevard NE Suite/Floor 5C48 Atlanta, GA 30319-6004	CTP/CLEC	83.75	164.75	164.75	164.75	578
Broadview Network Inc. Steve Bogdan 615-792-3939 400 Horsham Road Suite 130 Horsham, PA 19044	CTP/CLEC	145.75	324.75	324.75	324.75	1,120
Broadview NP Acquisition Corp. Steve Bogdan 615-792-3939 400 Horsham Road Suite 130 Horsham, PA 19044	CTP/CLEC	252	661	661	661	2,235
Broadwing Communications, LLC Angel Reinhart 312-895-8315 200 No. LaSalle Street Suite 1000 Chicago, IL 60601	CTP/CLEC	335.25	622.25	622.25	622.25	2,202
BullsEye Telecom, Inc. Hal Stringer P.O. Drawer 200 Winter Park, FL 32790	CTP/CLEC	72.50	98.50	98.50	98.50	368
Business Discount Plan, Inc. Craig Konrad 949-798-7020 One World Trade Center Street #800 Long Beach, CA 90831	CTP/CLEC	3.75	25.75	25.75	25.75	81

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Business Network Long Distance, Inc. Kellee Wamble 770-956-7525 3100 Cumberland Boulevard Suite 900 Atlanta, GA 30339	CTP/CLEC	11.50	39.50	39.50	39.50	130
Business Productivity Solutions, Inc. Andoni Economou 212-607-2004 44 Wall Street 6th Floor New York, NY 10005	CTP/CLEC	25	25	25	25	100
Business Telecom, Inc. Shannon Wagner 256-382-3951 7037 Old Madison Pike Suite 400 Huntsville, AL 35806	CTP/CLEC	4	25	25	25	79
Choice One of NH, Inc. d/b/a One Communications Solutions of New Hampshire Mary Whiting 616-988-7028 2610 Horizon Drive, SE Suite B Grand Rapids, MI 49546	CTP/CLEC	5,091.25	11,727.25	11,727.25	11,727.25	40,273
Cognigen Networks, Inc. Patrick D. Crocker 269-381-8888 135 No. Church Street Suite 4 Kalamazoo, MI 49007	CTP/CLEC	12	25	25	25	87
Comcast Business Communications, LLC d/b/a Comcast Long Distance Craig Neeld 215-320-8667 P.O. Drawer 200 Winter Park, FL 32789	CTP/CLEC	82.50	221.50	221.50	221.50	747

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Comcast Phone of New Hampshire, LLC d/b/a Comcast Digital Phone Lisa Moglia 215-320-8667 1500 Market Street 32E Philadelphia, PA 19102	CTP/CLEC	13,403.50	24,432.50	24,432.50	24,432.50	86,701
Comtel Telcom Assets LP Keillah Spell 678-718-1135 300 Cumberland Boulevard Suite 900 Atlanta, GA 30339	CTP/CLEC	989.75	989.75	989.75	989.75	3,959
Conversent Communications of NH, LLC d/b/a ONE Communications Solutions of NH Jie Cui 781-522-8710 220 Bear Hill Road Waltham, MA 02451	CTP/CLEC	2,627	5,820	5,820	5,820	20,087
Covista, Inc. Harriet Brunker 423-648-9504 4803 Highway 58 Chattanooga, TN 37416	CTP/CLEC	18	83	83	83	267
CTC Communications Corp., d/b/a ONE Communications Solutions of NH Jie Cui 781-522-8710 220 Bear Hill Road Waltham, MA 02451	CTP/CLEC	5,402.50	10,402.50	10,402.50	10,402.50	36,610
Custom Teleconnect, Inc. David Barksdale 702-368-3324 3111 So. Valley View Suite E-120 Las Vegas, NV 89102	CTP/CLEC	165.50	187.50	187.50	187.50	728

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Deltacom, Inc. Shannon Wagner 800-239-3000 7037 Old Madison Pike Suite 400 Huntsville, AL 35806	CTP/CLEC	44	44	44	44	176
DialAround Enterprises, Inc. Marie . Pierre-Paul 718-358-5390 Ext. 2213 30-50 Whitestone Expressway 4th Floor Flushing, NY 11354	CTP/CLEC	10.50	33.50	33.50	33.50	111
Dieca Communications, Inc. Lilian Luee 408-616-6847 3420 Central Expressway Santa Clara, CA 95051	CTP/CLEC	285.50	593.50	593.50	593.50	2,066
DigiZip.com, Inc. Mark Lammert 407-260-1011 740 Florida Central Parkway Suite 2008 Longwood, FL 32750	CTP/CLEC	25	25	25	25	100
DSCI Corporation Timothy S. Battles 781-862-8300 1050 Waltham Avenue Suite 510 Lexington, MA 02421	CTP/CLEC	1187.75	1784.75	1784.75	1784.75	6542
DSLnet Communications, LLC Schula Hobbs 203-284-6109 50 Barnes Park North Suite 104 Wallingford, CT 06492	CTP/CLEC	53.25	53.25	53.25	53.25	213
Eliteview, LLC d/b/a Groveline Kelly Pappas 508-802-6410 350 Myles Standish Boulevard Taunton, MA 02780	CTP/CLEC	21.75	40.75	40.75	40.75	144

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Embarq Communications, Inc. Rich Beck 913-323-4718 5454 W. 110th Street Mailstop:KSOPKJ0902-9034 Overland Park, KS 66211-1204	CTP/CLEC	40.25	40.25	40.25	40.25	161
Enhanced Communications Group, LLC Mark Lammert 407-260-1011 740 Florida Central Parkway Suite 2008 Longwood, FL 32750	CTP/CLEC	11.25	30.25	30.25	30.25	102
Enhanced Communications Network, Inc. d/b/a Asian American Assoc. Thomas Haluskey 626-445-6636 1031 South Glendora Avenue West Covina, CA 91790	CTP/CLEC	12	25	25	25	87
Entrix Telecom, Inc. Carl Wolfe Billek 973-438-4491 520 Broad Street Newark, NJ 07102	CTP/CLEC	0	0	0	10	10
Equal Access Networks, LLC Teresa S. Reff 585-255-1427 1080 Pittsford Victor Road Pittsford, NY 14534	CTP/CLEC	7.75	33.75	33.75	33.75	109
Ernest Communications, Inc. Karen Gillespie 770-242-9069 210 No. Park Avenue Winter Park, FL 32789	CTP/CLEC	25	25	25	25	100
Eureka Telecom, Inc. d/b/a Infohighway Communications Adam Lewis 212-404-5179 39 Broadway 19th Floor New York, NY 10006	CTP/CLEC	982	982	982	982	3,928

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Evercom Systems, Inc. Justin Jenson 972-277-0477 14651 Dallas Parkway Suite 600 Dallas, TX 75254-8815	CTP/CLEC	152.50	165.50	165.50	165.50	649
Fiber Technologies Networks, LLC Julie S. Adams 585-697-5114 140 Allens Creek Road Rochester, NY 14618	CTP/CLEC	74	74	74	74	296
France Telecom Corp. Solutions, LLC Jean-Sebastien Falisse 703-375-7323 13775 McLearen Road Mail Stop 1100 Oak Hill, VA 20171	CTP/CLEC	12	25	25	25	87
Freedom Ring Communications, LLC d/b/a BayRing Communications Benjamin Thayer 603-766-1000 359 Corporate Drive Portsmouth, NH 03801	CTP/CLEC	5,510.75	10,051.75	10,051.75	10,051.75	35,666
Frontier Communications of America, Inc. Joseph DeMasi 203-614-5020 3 High Ridge Park Stamford, CT 06905	CTP/CLEC	11	25	25	25	86
Global Crossing Telecommunications, Inc. Teresa S. Reff 585-255-1427 1080 Pittsford Victor Road Pittsford, NY 14534	CTP/CLEC	60.75	465.75	465.75	465.75	1,458

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Global Crossing Telemanagement, Inc. Teresa S. Reff 585-255-1427 1080 Pittsford Victor Road Pittsford, NY 14534	CTP/CLEC	0	0	26	25	51
Granite State Long Distance, Inc. Stephen P. Schilling 603-529-9941 P.O. Box 87 Weare, NH 03281	CTP/CLEC	298.50	715.50	715.50	715.50	2,445
Granite Telecommunications, LLC d/b/a Cornerstone Communications Geoffrey Cookman 617-933-7381 100 Newport Avenue Extension Quincy, MA 02171-1734	CTP/CLEC	1,120.75	1,815.75	1,815.75	1,815.75	6,568
Great American Networks, Inc. Eric W. Brackett 312-432-5356 10350 Heritage Park Drive Suite 101 Santa Fe Springs, CA 90670	CTP/CLEC	35.75	35.75	35.75	35.75	143
GTC Telecom Corp. Barbara Surles 714-549-7700 3151 Airway Avenue Suite P-3 Costa Mesa, CA 92626	CTP/CLEC	12	25	25	25	87
IDT America Corporation Carl Billek 973-438-4854 520 Broad Street Newark, NJ 07102	CTP/CLEC	578.75	1,089.75	1,089.75	1,089.75	3,848
Intellicall Operator Services, Inc. (ANNUAL REPORT) Craig Neeld 407-740-8575 210 North Park Avenue Winter Park, FL 32789	CTP/CLEC	75	167	167	167	576

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Internet & Telephone, LLC Paul C. Cissel 978-683-9100 P.O. Box 668 North Andover, MA 01845	CTP/CLEC	269.25	639.25	639.25	639.25	2,187
ITC^DeltaCom Communications, Inc. Shannon Wagner 256-382-3951 7037 Old Madison Pike Suite 400 Huntsville, AL 35806	CTP/CLEC	25	44	44	44	157
Level 3 Communications, LLC Mike Ardia 720-888-7476 1025 Eldorado Boulevard Broomfield, CO 80021	CTP/CLEC	465	1,276	1,276	1,276	4,293
Lightship Telecom, LLC d/b/a ONE Communications Solutions of NH Jie Cui 781-522-8710 220 Bear Hill Road Waltham, MA 02451	CTP/CLEC	1,847.25	6,314.25	6,314.25	6,314.25	20,790
Lightyear Network Solutions, LLC Greg Williams 502-244-6666 1901 Eastpoint Parkway Louisville, KY 40223	CTP/CLEC	15.75	66.75	66.75	66.75	216
Maskina Communications, Inc. Connie Kelsey 972-607-4761 8445 Freeport Parkway Suite 650 Irving, TX 75063	CTP/CLEC	25	25	25	25	100
Matrix Telecom, Inc. Lisa Stevenson 214-432-1453 7171 Forest Lane Suite 700 Dallas, TX 75230	CTP/CLEC	791	804	804	804	3,203



**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

McGraw Communications, Inc. Sadia Mendez 888-543-2000 228 East 45th Street Floor 12 New York, NY 10017	CTP/CLEC	11	25	25	25	86
MCI Communications Services, Inc. d/b/a Verizon Business Services Missie Burris 888-605-0469 6 Concourse Parkway Suite 600 Atlanta, GA 30328	CTP/CLEC	17,206.25	36,589.25	36,589.25	36,589.25	126,974
MCImetro Access Transmission Services, LLC d/b/a Verizon Access Transmission Svc Missie Burris 888-605-0469 6 Concourse Parkway Suite 600 Atlanta, GA 30328	CTP/CLEC	5,587.75	3,620.75	3,620.75	3,620.75	11,421
Metropolitan Telecommunications of NH, Inc. d/b/a MetTel Andoni Economou 212-607-2004 44 Wall Street 6th Floor New York, NY 10005	CTP/CLEC	537.50	1,167.50	1,167.50	1,167.50	4,040
MMG Holdings, Inc. d/b/a M8X Technologies Christopher Marshall 781-340-0118 33 Union Street Weymouth, MA 02190	CTP/CLEC	19	32	32	32	115
NECC Telecom, Inc. Sharon Yates 502-327-0055 c/o MGM Consulting Group 1230 Liberty Bank Ln, Suite 320 Louisville, KY 40222	CTP/CLEC	66.25	127.25	127.25	127.25	448

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

NEON Connect, Inc. Christopher Dalton 800-891-5080 220 West Park Drive Westborough, MA 01581	CTP/CLEC	192	330	330	330	1,182
Network Communications International Corp. Kimberly Gueder 903-757-4455 Ext. 1004 606 East Magrill Street Longview, TX 75601	CTP/CLEC	4.75	30.75	30.75	30.75	97
Network PTS, Inc. Phyllis Miller 510-347-3631 379 Diablo Road Suite 207 Danville, CA 94526	CTP/CLEC	12	25	25	25	87
Network US, Inc. Mark Lammert 407-260-1011 740 Florida Central Parkway Suite 2008 Longwood, FL 32750	CTP/CLEC	25	25	25	25	100
New Horizons Communications Corp. Shira Musher 781-290-4600 335 Bear Hill Road Waltham, MA 02451	CTP/CLEC	12	25	25	25	87
NOS Communications, Inc. Mark Lammert 407-260-1011 740 Florida Central Parkway Suite 2008 Longwood, FL 32750	CTP/CLEC	12	25	25	25	87
NOSVA Limited Partnership Mark Lammert 402-260-1011 740 Florida Central Parkway Suite 2008 Longwood, FL 32750	CTP/CLEC	23.75	70.75	70.75	70.75	236

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<p>NYNEX Long Distance Co., d/b/a Verizon Enterprise Solutions Cheryl C. Powers 703-526-3377 1320 No. Courthouse Road 9th Floor Arlington, VA 22201</p>	CTP/CLEC	3,062.50	5,752.50	5,752.50	5,752.50	20,320
<p>OPEX Communications, Inc. c/o Nationwide Regulatory Compliance Patrick D. Crocker 269-381-8888 135 No. Church Street Suite 4 Kalamazoo, MI 49007</p>	CTP/CLEC	46	60	60	60	226
<p>Otel Telekom Alihan Ciftcioglu 603-703-0411 One Sundial Avenue Suite 210 Manchester, NH 03103</p>	CTP/CLEC	188	393	393	393	1,367
<p>PAETEC Communications, Inc. Judith Messenger 585-340-2822 600 Willowbrook Office Park Fairport, NY 14450</p>	CTP/CLEC	5,818	11,775	11,775	11,775	41,143
<p>PNG Telecommunications, Inc. d/b/a PowerNet Global Communications Nicholl Vanderpool 513-645-4816 100 Commercial Drive Fairfield, OH 45014</p>	CTP/CLEC	92.50	186.50	186.50	186.50	652
<p>Primus Telecommunications, Inc. Peter Puerling 703-902-2806 7901 Jones Branch Drive Suite 900 McLean, VA 22102-3316</p>	CTP/CLEC	11.25	151.25	151.25	151.25	465

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Public Communications Services, Inc. Tommie Joe 310-954-5422 11859 Wilshire Boulevard Suite 600 Los Angeles, CA 90025	CTP/CLEC	881.75	1,488.75	1,488.75	1,488.75	5,348
Qwest Communications Corporation Merri Haskins 206-345-3308 1801 California Street Room 650 Denver, CO 80202	CTP/CLEC	1,418.75	4,631.75	4,631.75	4,631.75	15,314
Reduced Rate Long Distance, LLC Chris Stein 800-435-9217 1800 Pembroke Drive Suite 300 Orlando, FL 32810	CTP/CLEC	40	53	53	53	199
Revolution Networks, LLC Cindy Bryce 207-333-3461 491 Lisbon Street P.O. Box 7400 Lewiston, ME 04243-7400	CTP/CLEC	72.50	155.50	155.50	155.50	539
RNK, Inc. Glenn Pokraka 781-613-6129 333 Elm Street Suite 310 Dedham, MA 02026	CTP/CLEC	333.50	1,237.50	1,237.50	1,237.50	4,046
RRV Enterprises, Inc. d/b/a Consumer Access Mark Lammert 407-260-1011 740 Florida Central Parkway Suite 2008 Longwood, FL 32750	CTP/CLEC	12	25	25	25	87

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

SBC Long Distance, LLC d/b/a AT&T Long Distance Bebe Rodriguez 210-246-8749 1010 No. Saint Mary's Street 13- 32 San Antonio, TX 78215	CTP/CLEC	80.25	279.25	279.25	279.25	918
segTEL, Inc. Jeremy Katz 603-643-5883 P.O. Box 610 Lebanon, NH 03766-0610	CTP/CLEC	469	1,239	1,239	1,239	4,186
Spectrotel, Inc. Carol Klein 732-345-7834 655 Shrewsbury Avenue Suite 210 Shrewsbury, NJ 07702	CTP/CLEC	135	148	148	148	579
Sprint Communications Company, LP d/b/a Sprint Nextel Todd Clapp 913-315-7942 6391 Sprint Parkway Mailstop: KSOPHT0101-Z2400 Overland Park, KS 66251-2400	CTP/CLEC	9,890.75	20,959.75	20,959.75	20,959.75	72,770
Startec Global Operating Company Kimberly Gueder 301-610-4338 P.O. Drawer 200 Winter Park, FL 32789	CTP/CLEC	55.50	68.50	68.50	68.50	261
Talk America, Inc. Francie McComb 804-422-4515 6805 Route 202 New Hope, PA 18938	CTP/CLEC	51.25	227.25	227.25	227.25	733
TDS Long Distance Corporation Gerald A. Ringlund 608-664-4554 525 Junction Road Madison, WI 53717	CTP/CLEC	558.50	1,134.50	1,134.50	1,134.50	3,962

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

TelCove Operations, Inc. Edward Baumgardner 814-260-2741 712 North Main Street Coudersport, PA 16915	CTP/CLEC	13.25	43.25	43.25	43.25	143
Telecom Management, Inc. d/b/a Pioneer Telephone Susan Bouchard 207-774-9500 583 Warren Avenue Portland, ME 04103	CTP/CLEC	95.25	110.25	110.25	110.25	426
Teleconnect Long Distance Services & Systems Company Missie Burris 888-605-0469 6 Concourse Parkway Suite 600 Atlanta, GA 30328	CTP/CLEC	41.75	283.75	283.75	283.75	893
Teleport Communications Boston, Inc. Cindy Hardy 908-234-7386 One AT&T Way Room 2B115E Bedminster, NJ 07921	CTP/CLEC	88.25	670.25	670.25	670.25	2,099
Telrite Corporation Darryl E. Davis 678-625-7720 1115 Church St. Covington, GA 30015-	CTP/CLEC	17.75	37.75	37.75	37.75	131
Time Warner Cable Information Services (New Hampshire), LLC Ann Reitter 800-950-2266 7910 Crescent Executive Drive Charlotte, NC 28217	CTP/CLEC	844.5	886.5	886.5	886.5	3,504
T-Netix Telecommunications Services, Inc. Dustin Jenson 972-277-0477 14651 Dallas Parkway Suite 600 Dallas, TX 75254-8815	CTP/CLEC	82	266	266	266	880

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Total Call International, Inc. Sylvia Voon 213 239-0910 707 Wilshire Boulevard 12th Floor Los Angeles, CA 90017-3720	CTP/CLEC	22.75	50.75	50.75	50.75	175
Touch 1 Communications, Inc. Tammy Rolin 251-368-8600 100 Brookwood Road Atmore, AL 36502	CTP/CLEC	0	17.50	41.75	41.75	101
TouchTone Communications, Inc. Marcello Anzalone 973-739-9300 16 South Jefferson Road Whippany, NJ 07981	CTP/CLEC	18.25	49.25	49.25	49.25	166
Trans National Communications International, Inc. d/b/a TNCI, Inc. Erick Robinson 617-369-1000 2 Charlesgate West Boston, MA 02215	CTP/CLEC	52	71	71	71	265
Trinsic Communications, Inc. Hal Stringer 407-740-3023 P.O. Drawer 200 Winter Park, FL 32790-0200	CTP/CLEC	50.75	192.75	192.75	192.75	629
TTI National, Inc. Missie Burris 888-605-0469 6 Concourse Parkway Suite 600 Atlanta, GA 30328	CTP/CLEC	32.50	95.50	95.50	95.50	319
UCN, Inc. Kimm Partridge 866-541-0000 14870 South Pony Express Road Bluffdale, UT 84065	CTP/CLEC	0	25.50	25.75	25.75	77

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

UI Long Distance d/b/a Northland Long Distance (Annual Report Filed) Eric Doane 207-642-7297 155 Gannett Drive South Portland, ME 04106	CTP/CLEC	12	25	25	25	87
United Systems Access Telecom, Inc. d/b/a USA Telephone Stephen J. Gilbert 207-467-8331 5 Bragdon Lane Suite 200 Kennebunk, ME 04043	CTP/CLEC	33	75	75	75	258
US LEC Communications, Inc. Sue Totzke 704-319-1476 6801 Morrison Boulevard Charlotte, NC 28211	CTP/CLEC	12	25	25	25	87
USD CLEC. Inc. Richard J. Shaw 315-579-7038 318 South Clinton Street Suite 502 Syracuse, NY 13202	CTP/CLEC	571.50	571.50	571.50	571.50	2,286
Verizon Select Services, Inc. Eileen McWilliams 215-466-3610 1717 Arch Street Floor 19 Philadelphia, PA 19103	CTP/CLEC	3,501.50	4,627.50	4,627.50	4,627.50	17,384
WDT World Discount Telecommunications Company, Inc. Yefim Talis 214-890-7700 13644 Neutron Road Dallas, TX 75234	CTP/CLEC	12	25	25	25	87
WilTel Communications, LLC Mike Ardia 720-888-7476 1025 Eldorado Boulevard Broomfield, CO 80021	CTP/CLEC	173.25	375.25	375.25	375.25	1,299



**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Working Assets Funding Service, Inc. Walter McGee 415-369-2053 101 Market Street Suite 700 San Francisco, CA 94105	CTP/CLEC	230.50	523.50	523.50	523.50	1,801
X2Comm, Inc. d/b/a DC Communications Tina Tecce 908-806-7096 270 South Main Flemington, NJ 08822	CTP/CLEC	12	25	25	25	87
XO Communications Services, Inc. Kelly Faul 703-547-2536 11111 Sunset Hills Road Reston, VA 20190	CTP/CLEC	107.50	136.50	136.50	136.50	517
Zone Telecom, Inc. David Bowen 856-667-2550 #3 Executive Campus Suite 520 Cherry Hill, NJ 08002	CTP/CLEC	282.50	297.50	297.50	297.50	1,175

<b>CTP/CLEC Total</b>						820,295
-----------------------	--	--	--	--	--	---------

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
Arrow Phone Company, Inc. Raymond E. Jeffs 603-929-3020 24 Stickney Terrace #9 P.O. Box 1048 Hampton, NH 03843-1048	COCOT	12	25	25	25	87
Churchill Public Communications, Inc. David Gusmini 800-343-8585 51 Clearwater Place Laconia, NH 03246	COCOT	15	29	29	29	102
Commonwealth Telephone Company, Inc. Paul Morley 978-536-9500 1 Newbury Street Rear Suite 103 Peabody, MA 01960	COCOT	12	25	25	25	87
Hardee Communications Eugene M. Hardee, Jr. 603-692-6957 31 Maize Drive Somersworth, NH 03878	COCOT	12	25	25	25	87
IMR Capital Corporation George Niden 978-567-1005 X 222 43 Broad Street Hudson, MA 01749	COCOT	32.25	68.25	68.25	68.25	237
Inmate Telephone, Inc. James C. Faith 814-944-0405 4200 Industrial Park Drive Altoona, PA 16602	COCOT	232.50	384.50	384.50	384.50	1,386
MBE Coin Phone, LLC Anne Brotman 603-425-6306 25 Featherbed Lane Derry, NH 03038	COCOT	64.75	129.75	129.75	129.75	454

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

NSC Communications Public Service Corp. Tony Ma 925-600-2102 6920 Koll Center Parkway #211 Pleasanton, CA 94566	COCOT	12	25	25	25	87
PayPhone, LLC d/b/a ONE Comm. Solutions of NH Jie Cui 781-522-8710 220 Bear Hill Road Waltham, MA 02451	COCOT	79.50	159.50	159.50	159.50	558
Universal Telephone Services Corporation Matthew Waldron 617-901-1904 P.O. Box 489 E. Freetown, MA 02717	COCOT	12	25	25	25	87

<b>COCOT Total</b>						3,172
--------------------	--	--	--	--	--	-------

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
Florida Power & Light Company K. Michael Davis 3055524327 700 Universe Blvd. PO Box 14000 Juno Beach, FL 33408	ELECTRIC	3,318	6,575	6,575	6,575	23,043
Granite State Electric Company Paul J. Bailey, Controller 508-389-2000 25 Research Drive Westborough, MA 01582	ELECTRIC	34,033.25	66,085.25	66,085.25	66,085.25	232,289
New England Electric Transmission Corporation Paul J. Bailey, Controller 508-389-2000 25 Research Drive Westborough, MA 01582	ELECTRIC	560.25	2,552.25	2,552.25	2,552.25	8,217
New England Hydro- Transmission Corporation Paul J. Bailey, Controller 508-389-2000 25 Research Drive Westborough, MA 01582	ELECTRIC	7,632	15,973	15,973	15,973	55,551
New England Power Company Paul J. Bailey, Controller 508-389-2000 25 Research Drive Westborough, MA 01582	ELECTRIC	11,902.50	19,202.50	19,202.50	19,202.50	69,510
New Hampshire Electric Cooperative C Allen Gable, Treasurer 579 Tenney Mountain Hwy Plymouth, NH 03264	ELECTRIC	11,383.25	24,431.25	24,431.25	24,431.25	84,677
Public Service Company of New Hampshire Gary A. Long 603-669-4000 P.O. Box 330 Manchester, NH 03105	ELECTRIC	414,876.50	864,457.50	864,457.50	864,457.50	3,008,249

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Unitil Energy Systems, Inc. Laurence M. Brock 603-772-0775 6 Liberty Lane West Hampton, NH 03842	ELECTRIC	61,958	115,773	115,773	115,773	409,277
--	----------	--------	---------	---------	---------	---------

<b>Electric Total</b>						3,890,813
-----------------------	--	--	--	--	--	-----------

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
EnergyNorth Natural Gas d/b/a KeySpan Energy Delivery NE Joseph F. Bodanza 718-403-2636 One MetroTech Center Brooklyn, NY 11201-3850	GAS	53,182.25	119,409.25	119,409.25	119,409.25	411,410
New Hampshire Gas Corporation Christy Davis 603-352-1230 32 Central Square P.O. Box 438 Keene, NH 03431	GAS	906.75	1,857.75	1,857.75	1,857.75	6,480
Northern Utilities, Inc. Stephen H. Bryant 508-836-7267 300 Friberg Parkway Westborough, MA 01581-5039	GAS	19,908	46,525	46,525	46,525	159,483
<b>Gas Total</b>						<b>577,373</b>

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
Concord Steam Corporation Peter G. Bloomfield 603-224-1461 P.O. Box 2520 Concord, NH 03302-2520	STEAM	1,434.50	3,159.50	3,159.50	3,159.50	10,913

<b>Steam Total</b>						10,913
--------------------	--	--	--	--	--	--------

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
Portland Pipe Line Corporation David E. Cyr 207-767-0450 P.O. Box 2590 30 Hill St S Portland, ME 04116-2590	PIPELINE	3,202	6,250	6,250	6,250	21,952

<b>Pipeline Total</b>						21,952
-----------------------	--	--	--	--	--	--------



**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
Bedford Waste Services, Corporation Stephen P. St. Cyr 603-668-5788 P.O. Box 10831 Bedford, NH 03110-0831	SEWER	20	40	40	40	140
Bodwell Waste Services Corporation Stephen P. St. Cyr 603-669-5788 P.O. Box 10831 Bedford, NH 03110-0831	SEWER	39.50	87.50	87.50	87.50	302
Eastman Sewer Company, Inc. Brian Harding P.O. Box 53 Grantham, NH 03753	SEWER	39	83	83	83	288
Lakeland Management Company, Inc. Ruth P. Mooney 603-527-1140 100 Diamond Place Laconia, NH 03246	SEWER	20.50	44.50	44.50	44.50	154
<b>Sewer Total</b>						<b>884</b>

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
Aquarion Water Company of New Hampshire Adam Torrey 603-926-3319 1 Merrill Industrial Drive Hampton, NH 03842	WATER	1,827.25	3,495.25	3,495.25	3,495.25	12,313
Atkinson Woods Water, LLC Ernest M. Cherry, Jr. 603-778-8796 289 Exeter Road P.O. Box 181 Hampton Falls, NH 03844	WATER	12	25	25	25	87
Bow Lake Estates Water Works Inc. Stanley Oliver 603-868-7200 P.O. Box 180 Barrington, NH '03825	WATER	25	25	25	25	100
Dockham Shores Estates Water Company Colin Robertson 603-528-3248 191 White Oaks Road Laconia, NH 03246	WATER	12	25	25	25	87
Fryeburg Water Company Jean Andrews 207-935-2010 24 Portland Strett Suite #1 Fryeburg, ME 04037	WATER	12	25	25	25	87
Hampstead Area Water Company, Inc. Peter A. Lewis 603-362-5333 54 Sawyer Avenue Atkinson, NH 03811	WATER	520.50	799.50	799.50	799.50	2,919

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Hanover Water Works Company, Inc. Michael J. Ahern 603-643-3439 P.O. Box 1006 Hanover, NH 03755	WATER	517	1,075	1,075	1,075	3,742
Lakeland Management Company, Inc. Ruth P. Mooney 603-527-1140 100 Diamond Place Laconia, NH 03246	WATER	25.75	53.75	53.75	53.75	187
Lakes Region Water Company, Inc. Thomas A. Mason 603-476-2348 P.O. Box 389 Moultonborough, NH 03345	WATER	270.75	510.75	510.75	510.75	1,803
Pennichuck East Utility, Inc. Bonalyne Hartley 603-913-2305 25 Manchester Street Merrimack, NH 03054	WATER	1,597	3,116	3,116	3,116	10,945
Pennichuck Water Works, Inc. Bonalyne Hartley 603-913-2305 25 Manchester Street Merrimack, NH 03054	WATER	5,772	12,526	12,526	12,526	43,350
Pittsfield Aqueduct Company, Inc. Bonalyne Hartley 603-913-2305 25 Manchester Street Merrimack, NH 03054	WATER	307	494	494	494	1,789
Rosebrook Water Company, Inc. Wayne W. Presby 603-278-1000 Mt. Washington Hotel Bretton Woods, NH 03575	WATER	48	104	104	104	360

**New Hampshire Public Utilities Commission  
Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

Sacoridge Water, Inc. Alan Eliason 603-374-2322 P.O. Box 397 Bartlett, NH 03812	WATER	12	25	25	25	87
Tioga River Water Company, Inc. Norman H. Harris 603-524-6343 1440 Lake Shore Road Gilford, NH 03246	WATER	12	25	25	25	87
West Swanzey Water Company, Inc. Douglas C. Brown 603-352-2022 P.O. Box 10 West Swanzey, NH 03469	WATER	24.50	45.50	45.50	45.50	161
White Rock Water Company, Inc. Wade R. Crawshaw 603-293-8580 P.O. Box 7394 Gilford, NH 03247	WATER	17.25	40.25	40.25	40.25	138
Wildwood Water Company, Inc. Burnham E. Quint, Jr. 603-447-4478 P.O. Box 398 Conway, NH 03818-0398	WATER	12	25	25	25	87
<b>Water Total</b>						78,329

**SUMMARY OF UTILITY ASSESSMENTS  
BY UTILITY TYPE**

		Calendar Year 2006 January 1, 2006 – December 31, 2006 or other fiscal year basis	
		New Hampshire Operating Revenues	
UTILITY TYPE	ASSESSMENT	Utility Revenues Over \$33,666	Utility Revenues \$10,000 to \$33,666
ILEC	1,507,379	507,593,475	0
CTP/CLEC	944,724	317,249,288	460,550
COCOT	3,584	1,038,906	81,717
Electric	4,460,199	1,501,923,797	0
Gas	671,168	226,008,755	0
Steam	12,638	4,255,707	0
Pipeline	25,000	8,418,425	0
Sewer	1,020	343,388	0
Water	89,740	29,983,491	143,267
<b>Grand Total</b>	<b>7,715,452</b>	<b>2,596,815,232</b>	<b>685,534</b>

**UTILITY ASSESSMENT  
STATEMENT OF ASSESSMENT REVENUES AND EXPENDITURES**

<b>FISCAL YEAR 2006 BALANCE FORWARD:</b>		<b>1,011,650</b>
<b>Fiscal Year 2007 Revenues:</b>		
Assessments	6,679,961	
Miscellaneous Revenue	12,309	
	<b>6,692,270</b>	
<b>Accounts Receivable:</b>		
Fiscal Year 2007	187	
	<b>187</b>	
<b>TOTAL BALANCE FORWARD, REVENUES &amp; ACCOUNTS RECEIVABLE:</b>		<b>7,704,107</b>
<b>Fiscal Year 2007 Expenses</b>		
Commission Expenses	6,216,377	
OCA Expenses	544,144	
Less: Gas Pipeline Expenses	(59,080)	
	<b>6,701,441</b>	
<b>NET FISCAL YEAR 2006 EXPENSES:</b>		<b>(6,701,441)</b>
<b>FISCAL YEAR 2007 END OF YEAR OVER (UNDER) COLLECTION:</b>		<b>1,002,666</b>
<b>Fiscal Year 2008 Appropriations</b>		
Commission Appropriation	7,144,059	
OCA Appropriation	632,689	
Less: Gas Pipeline Estimated Expenses	(61,296)	
	<b>7,715,452</b>	
<b>NET FISCAL YEAR 2008 APPROPRIATIONS:</b>		<b>(7,715,452)</b>
<b>FISCAL YEAR 2008 TOTAL ASSESSMENT TO UTILITIES:</b>		<b><u>(6,712,786)</u></b>

**NEW HAMPSHIRE PUBLIC UTILITIES COMMISSION**  
**FY 2007 Actual Expenditures**  
**FY 2008 Estimated Budget**

<b>CLASSIFICATION</b>	<b>FY2007</b>	<b>FY2008</b>
	July 06 - June 07	July 07 - June 08
	Actual Expenditures	Appropriation & Balance Forwards
010 SALARIES	2,832,364	3,170,234
011 SALARIES - COMMISSIONERS	281,824	291,997
012 SALARIES-COUNCIL	69,074	77,663
013 SALARY OF EXECUTIVE DIRECTOR	87,731	91,563
020 CURRENT EXPENSE	118,417	155,051
022 RENTS/LEASES	18,904	25,164
024 MAINTENANCE	2,479	2,000
025 TRANSFER RETIREE HEALTH INS	275,156	263,910
026 ORGANIZATIONAL DUES	46,904	50,358
027 TRANSFERS TO OIT	523,509	451,511
028 TRANSFER GENERAL SERVICES	285,927	342,027
030 EQUIPMENT	22,694	45,017
040 INDIRECT COSTS	31,573	26,950
046 CONSULTANTS	6,199	26,248
048 CONTRACTUAL MAINT BLDG	-	500
049 TRANSFERS-OTHER AGENCIES	137,798	152,927
050 TEMP. POSITIONS	39,687	41,078
060 BENEFITS	1,268,705	1,726,884
070 IN-STATE TRAVEL	8,543	9,525
080 OUT-OF-STATE TRAVEL	61,844	76,100
090 PUC PRINTING	39,950	55,000
091 WESTLAW	25,881	28,350
092 EDUCATIONAL TRAINING	14,277	20,000
8011 WORKERS'/UNEMPLOYMENT COMP.	7,889	7,000
8600 UNEMPLOYMENT COMPENSATION	9,048	7,002
<b>TOTALS</b>	<b>6,216,377</b>	<b>7,144,059</b>

**OFFICE OF CONSUMER ADVOCATE**  
**FY 2007 Actual Expenditures**  
**FY 2008 Estimated Budget**

<b>CLASSIFICATION</b>	<b>FY 2007</b>	<b>FY2008</b>
	July 06 - June 07	July 07 - June 08
	Actual Expenditures	Appropriation & Balance Forwards
010 SALARIES	210,715	218,954
011 SALARIES - CONSUMER ADVOCATE	65,476	71,843
020 CURRENT EXPENSE	16,824	15,421
022 RENTS/LEASES	2,979	3,086
024 MAINTENANCE	35	500
026 ORGANIZATIONAL DUES	3,100	3,100
027 TRANSFERS TO OIT	381	22,831
028 TRANSFER GENERAL SERVICES	16,433	17,832
030 EQUIPMENT	2,539	1,000
040 INDIRECT COSTS	5,940	2,220
046 CONSULTANTS	104,151	100,103
048 CONTRACTUAL MAINT BLDG	-	100
049 TRANSFERS-OTHER AGENCIES	164	164
050 PERSONAL SERVICES TEMP	-	12,645
060 BENEFITS	97,702	138,990
070 IN-STATE TRAVEL	3,606	4,900
080 OUT-OF-STATE TRAVEL	5,573	10,000
091 WESTLAW	8,526	9,000
<b>TOTALS</b>	<b>544,144</b>	<b>632,689</b>



New Hampshire Public Utilities Commission  
**Assessment List FY 2008 (July 1, 2007 – June 30, 2008)**

<u>Name &amp; Address</u>	<u>Utility Type</u>	<u>8/10/07</u>	<u>10/15/07</u>	<u>1/15/08</u>	<u>4/15/08</u>	<u>Total</u>
EnergyNorth Natural Gas d/b/a KeySpan Energy Delivery NE Joseph F. Bodanza 718-403-2636 One MetroTech Center Brooklyn, NY 11201-3850	GPSP	0	62,902.5	63,569.75	63,569.75	190,042
New Hampshire Gas Corporation Christy Davis 603-352-1230 32 Central Square P.O. Box 438 Keene, NH 03431	GPSP	66	989	989	989	3,033
Northern Utilities, Inc. Stephen H. Bryant 508-836-7267 300 Friberg Parkway Westborough, MA 01581-5039	GPSP	0	23,720	24,768.50	24,768.50	73,257
<b>GPSP Total</b>						266,332

**GAS PIPELINE SAFETY PROGRAM  
STATEMENT OF ASSESSMENT REVENUES AND EXPENDITURES**

**Fiscal Year 2006 Balance Forward:**

Under collection from FY 2006 (31,922)

**Fiscal Year 2007 Revenues:**

Utility Assessments	325,146	
Federal Funds	<u>226,244</u>	
		<b>551,390</b>

**TOTAL BALANCE FORWARD & REVENUES: 519,468**

**Fiscal Year 2007 Expenses**

Gas Pipeline Expenses	369,411	
Related Program Expenses	<u>59,080</u>	
		<b>428,491</b>

**NET FISCAL YEAR 2006 EXPENSES: (428,491)**

**FISCAL YEAR 2007 END OF YEAR OVER (UNDER) COLLECTION: 90,977**

**Fiscal Year 2008 Appropriations**

Gas Pipeline Appropriation	550,432	
Related Program Expenses	61,296	
Less: Estimated Federal Funds	<u>(254,419)</u>	
		<b>357,309</b>

**NET FISCAL YEAR 2007 APPROPRIATIONS: (357,309)**

**FISCAL YEAR 2007 TOTAL ASSESSMENT TO UTILITIES: (266,332)**

**GAS PIPELINE SAFETY PROGRAM**  
**FY 2007 Actual Expenditures**  
**FY 2008 Estimated Budget**

<b>CLASSIFICATION</b>	<b>FY 2007</b>	<b>FY2008</b>
	July 06 - June 07	July 07 - June 08
	Actual Expenditures	Appropriation & Balance Forwards
010 SALARIES	240,142	254,021
020 CURRENT EXPENSE	11,510	16,349
022 RENTS/LEASES	600	2,320
024 MAINTENANCE	100	200
026 ORGANIZATIONAL DUES	150	600
027 TRANSFERS TO OIT	-	64,071
028 TRANSFER GENERAL SERVICES	26,292	32,574
030 EQUIPMENT	-	780
040 INDIRECT COSTS	-	2,537
041 AUDIT FUND SET ASIDE	269	256
046 CONSULTANTS	-	2,400
048 CONTRACTUAL MAINT. BLDG & GRDS	-	500
049 TRANSFERS-OTHER AGENCIES	110	110
050 PERSONAL SERVICE TEMP	-	28,254
060 BENEFITS	64,491	122,706
070 IN-STATE TRAVEL	3,065	8,754
080 OUT-OF-STATE TRAVEL	22,682	14,000
<b>TOTALS</b>	<b>369,411</b>	<b>550,432</b>