



FISCAL YEAR 2023-2024 FINAL ADOPTED BUDGET
ORGANIZATIONAL LINE ITEM REPORT

September 26, 2023

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2023 - 0923

A Resolution of the Governing Board of the South Florida Water Management District to adopt the District-wide Final Millage Rate and certifying the 2023 Tax Levy for the South Florida Water Management District (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2023-2024; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 26, 2023, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2023-2024; and

WHEREAS, the Governing Board conducted a public hearing on September 14, 2023 and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the South Florida Water Management District (District-wide) has been certified by Broward, Charlotte, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,525,303,923,841; and

WHEREAS, it is determined that the Fiscal Year 2023-2024 District-wide tax levy of nine hundred forty-eight ten thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) upon all property District-wide subject to the District-wide tax in the gross amount of \$144,598,812 is necessary to provide funds for District budgeted expenditures as set forth in the final budget; and

WHEREAS, the millage rate to be levied by the District for the District-wide is nine hundred forty-eight ten thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value), which is an 11.53 percent increase in property taxes over the calculated rolled-back rate of eight hundred fifty ten thousandths mill (0.0850 mill). This equates to a \$0.98 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation District-wide as certified for county taxing purposes at the District-wide rate of nine hundred forty-eight ten thousandths mill (0.0948 mill) (\$.0948 per \$1,000

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of assessed value) in the gross amount of \$144,598,812 on the dollar on the assessed valuation of such property.

Section 2. Said nine hundred forty-eight ten thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2023 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the District-wide tax is nine hundred forty-eight ten thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value), which is an 11.53 percent increase in property taxes over the calculated rolled-back rate of eight hundred fifty ten thousandths mill (0.0850 mill). This equates to a \$0.98 increase per \$100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2023 District-wide tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 26th day of September, 2023.



Attest:

Milly Brown
Interim District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD
By:

Chauncey P. Goss, II
Chauncey P. Goss, II
Chairman

Legal form approved:

By: *Derek C. Brown*
Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2023 - 0924

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2023 Tax Levy for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2023-2024; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 26, 2023, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2023-2024; and

WHEREAS, on August 25, 2023 the Big Cypress Basin Board passed a resolution to the Governing Board recommending a millage rate for the area of the District encompassing the Big Cypress Basin; and

WHEREAS, the Governing Board conducted a public hearing on September 14, 2023 and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Big Cypress Basin of the South Florida Water Management District has been certified by the Collier and Monroe County Property Appraisers to the South Florida Water Management District as \$138,775,424.93; and

WHEREAS, it is determined that the Fiscal Year 2023-2024 tax levy of nine hundred seventy-eight ten thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) upon all property lying within the Big Cypress Basin subject to the Basin's tax in the gross amount of \$13,572,237 is necessary to provide funds for Big Cypress Basin budgeted expenditures as set forth in the final budget; and

WHEREAS, the millage rate to be levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value), which is an 11.52 percent increase in property taxes over the calculated rolled-back rate of eight hundred seventy-seven ten thousandths mill (0.0877 mill). This equates to a \$1.01 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Big Cypress Basin as certified for county taxing purposes at the Big Cypress Basin rate

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of nine hundred seventy-eight ten thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) in the gross amount of \$13,572,237 on the dollar on the assessed valuation of such property.

Section 2. Said nine hundred seventy-eight ten thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for the extension on the 2023 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value), which is an 11.52 percent increase in property taxes over the calculated rolled-back rate of eight hundred seventy-seven ten thousandths mill (0.0877 mill). This equates to a \$1.01 increase per \$100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2023 tax levy for the District to Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 26th day of September, 2023.



Attest:

Molly Brown
Interim District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD
By:

Chauncey P. Goss, II
Chauncey P. Goss, II
Chairman

Legal form approved:

By: *Derek C. Brown*
Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2023 - 0925

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2023 Tax Levy for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2023-2024; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 26, 2023, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2023-2024; and

WHEREAS, the Governing Board conducted a public hearing on September 14, 2023 and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,386,528,498,910; and

WHEREAS, it is determined that the Fiscal Year 2023-2024 tax levy of one thousand twenty-six ten thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of \$142,257,824 is necessary to provide funds for Okeechobee Basin budgeted expenditures as set forth in the budget; and

WHEREAS, the millage rate to be levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value), which is an 11.52 percent increase in property taxes over the calculated rolled-back rate of nine hundred twenty ten thousandths mill (0.0920 mill). This equates to a \$1.06 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Okeechobee Basin rate of one thousand twenty-six ten thousandths mill (0.1026 mill) (\$.1026 per

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\$1,000 of assessed value) in the gross amount of \$142,257,824 on the dollar on the assessed valuation of such property.

Section 2. Said one thousand twenty-six ten thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2023 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value), which is an 11.52 percent increase in property taxes over the calculated rolled-back rate of nine hundred twenty ten thousandths mill (0.0920 mill). This equates to a \$1.06 increase per \$100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2023 tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 26th day of September, 2023.



Attest:

Melby Brown
Interim District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

By:

Chauncey P. Goss, II

Chauncey P. Goss, II
Chairman

Legal form approved:

By:

Derek C. Brown

Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2023 - 0926

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2023 Tax Levy for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2023-2024; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 26, 2023, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2023-2024; and

WHEREAS, the Governing Board conducted a public hearing on September 14, 2023 and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,386,528,498,910; and

WHEREAS, it is determined that the Fiscal Year 2023-2024 tax levy of three hundred twenty-seven ten thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of \$45,339,482 is necessary to provide funds for the design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes; and

WHEREAS, the millage rate to be levied by the District for the Everglades Construction Project is three hundred twenty-seven ten thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value), which is an 11.60 percent increase in property taxes over the calculated rolled-back rate of two hundred ninety-three ten thousandths mill (0.0293 mill). This equates to a \$0.34 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Everglades Construction Project rate of three hundred twenty-seven ten thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) in the gross amount of \$45,339,482 on the dollar

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on the assessed valuation of such property for the purposes of design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes.

Section 2. Said three hundred twenty-seven ten thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2023 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Everglades Construction Project tax is three hundred twenty-seven ten thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value), which is an 11.60 percent increase in property taxes over the calculated rolled-back rate of two hundred ninety-three ten thousandths mill (0.0293 mill). This equates to a \$0.34 increase per \$100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2023 tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 26th day of September, 2023.



Attest:

Mully Brown

Interim District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

By:

Chauncey P. Goss, II

Chauncey P. Goss, II
Chairman

Legal form approved:

By:

Derek C. Brown

Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2023 - 0927

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Budget \$1,226,876,797 for Fiscal Year 2023-2024; providing an effective date.

WHEREAS, Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, require the Governing Board of the South Florida Water Management District to adopt a final budget for each fiscal year; and

WHEREAS, the Governing Board of the South Florida Water Management District, after careful consideration and study, has caused to be prepared a tentative budget for the District covering its proposed operation and requirements for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024; and

WHEREAS, notice of intention to adopt said tentative budget or as the same may be amended, setting forth said tentative budget in full as the final budget for said District for said fiscal year, was duly published in newspapers of general circulation in each county having land in the District, all required by law; and

WHEREAS, a public hearing was held by the Governing Board of the South Florida Water Management District in West Palm Beach, Florida, on September 26, 2023 at the time and place provided in said notices; and

WHEREAS, the Governing Board of the South Florida Water Management District desires to, simultaneously with the adoption of this resolution, approve all budget amendments and transfers of funds; and

WHEREAS, the budget presented contains an estimate of \$1,005,282,562 in encumbrances previously entered into and anticipated to be outstanding at the start of the fiscal year, including the source of funds anticipated to be used in fulfilling these obligations.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. The attached budget is hereby adopted as the final budget of \$1,226,876,797 for the District for the Fiscal Year beginning October 1, 2023 and ending September 30, 2024, and it shall be the official operating and fiscal guide of the District for said fiscal year. This resolution authorizes during said fiscal year all transfers of funds in accordance with District policy.

Section 2. Reserves are designated as nonspendable, restricted, committed, assigned, and unassigned in accordance with the definitions set forth in Statement No. 54 of the Governmental Accounting Standards Board. Encumbrances previously entered into with reserves are considered to be

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assigned. Amounts designated as committed can only be modified or rescinded by subsequent Governing Board resolution.

Section 3. The Executive Director, or designee, may revise the adopted Fiscal Year 2023-2024 Budget to reflect audited reserves and net assets and encumbrances outstanding at the start of the fiscal year as well as the source of funds anticipated to be used in fulfilling these obligations if different from the estimate contained herein.

Section 4. This resolution authorizes all budget amendments and transfers of funds as needed to respond to emergency conditions, including but not limited to any "disaster", "emergency" and/or "public health emergency" requiring a time sensitive response to funding needs and/or appropriations. All transactions processed will be reported to the Governing Board in accordance with statutory and District policy requirements and are limited to disaster/emergency declarations, disaster/emergency orders, and executive orders made by the Governor of Florida, Governing Board, Executive Director of the District, Agencies of the State or Federal Authorities.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 26th day of September, 2023.



Attest:

Molly Sims
Interim District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD
By:

Chauncey P. Goss, II
Chauncey P. Goss, II
Chairman

Legal form approved:

By: *Derek C. Brown*
Office of Counsel

Print name:

Derek C. Brown

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2023 - 0927
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2023-2024

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
ESTIMATED REVENUES, TRANSFERS AND BALANCES						
Estimated Fund Balance and Net Assets						
Fund Balance, beginning of year (Net of Encumbrances)	18,486,435	91,595,153	10,744,812	-	15,433,332	136,259,732
Net Assets, beginning of year	-	-	-	15,067,683	-	15,067,683
Sub-Total	18,486,435	91,595,153	10,744,812	15,067,683	15,433,332	151,327,415
Encumbrances Funded By Future Cash Reimbursement (Estimate)	334,055	147,015,057	693,004,273	-	-	840,353,385
Encumbrances Funded By Fund Balance (Estimate)	16,259,630	46,771,847	101,897,700	-	-	164,929,177
Total Estimated Fund Balance and Net Assets, beginning of year	35,080,120	285,382,057	805,646,785	15,067,683	15,433,332	1,156,609,977
Estimated Revenues						
Ad Valorem- District-wide	0.0948	138,236,464	-	-	-	138,236,464
Ad Valorem- Okeechobee Basin	0.1026	-	135,998,480	-	-	135,998,480
Ad Valorem- Big Cypress Basin	0.0978	-	12,975,058	-	-	12,975,058
Ad Valorem - Everglades Restoration	0.0327	-	43,344,545	-	-	43,344,545
Agricultural Privilege Taxes	-	-	10,770,511	-	-	10,770,511
Intergovernmental	-	4,554,602	117,943,246	631,686,424	-	754,184,272
Licenses, Permits & Fees	-	3,491,000	98,000	-	-	3,589,000
Investment Income	-	1,202,283	1,712,108	813,583	33,358	3,761,332
Miscellaneous	-	1,074,372	6,583,046	-	-	7,657,418
Health Insurance	-	-	-	33,390,370	-	33,390,370
Self Insurance	-	-	-	3,184,912	-	3,184,912
Total Estimated Revenues	148,558,721	329,424,994	632,500,007	36,608,640	-	1,147,092,362
Operating Transfers (Net)	(15,835,044)	(29,501,541)	45,307,705	-	28,880	-
TOTAL ESTIMATED REVENUES, TRANSFERS AND FUTURE DESIG. BALANCES	\$167,803,797	\$585,305,510	\$1,483,454,497	\$51,676,323	\$15,462,212	\$2,303,702,339
BUDGETED EXPENDITURES AND ENCUMBRANCES						
Administrative Services & Executive Offices						
Water Resources Planning and Monitoring	3,383,518	327,852	-	10,632,144	-	14,343,514
Land Acquisition, Restoration and Public Works	106,219	2,280,638	-	-	-	2,386,857
Operation and Maintenance of Lands and Works	17,782,381	27,693,272	4,739,593	14,905,083	-	65,120,329
Regulation	509,835	101,600	-	3,956,661	-	4,568,096
Outreach	1,370,202	27,000	-	-	-	1,397,202
District Management and Administration	17,041,091	1,553,130	-	7,114,752	-	25,708,973
Administrative Services & Executive Offices Total	40,193,246	31,983,492	4,739,593	36,608,640	-	113,524,971
Big Cypress Basin						
Water Resources Planning and Monitoring	-	1,672,010	-	-	-	1,672,010
Land Acquisition, Restoration and Public Works	43,867	-	-	-	-	43,867
Operation and Maintenance of Lands and Works	24,955	942,291	-	-	-	967,246
Outreach	-	34,888	-	-	-	34,888
Big Cypress Basin Total	68,822	2,649,189	-	-	-	2,718,011
Ecosystem Restoration Division						
Water Resources Planning and Monitoring	400,381	61,616	-	-	-	461,997
Land Acquisition, Restoration and Public Works	3,570,413	51,272,549	2,050,000	-	-	56,892,962
Operation and Maintenance of Lands and Works	490,889	4,022,578	102,239	-	-	4,615,706
District Management and Administration	279,867	-	-	-	-	279,867
Ecosystem Restoration Division Total	4,741,550	55,356,743	2,152,239	-	-	62,250,532
Engineering, Construction & Modeling Division						
Water Resources Planning and Monitoring	4,468,750	2,814,422	-	-	-	7,283,172
Land Acquisition, Restoration and Public Works	2,999,084	6,397,814	541,537,193	-	-	550,934,091
Operation and Maintenance of Lands and Works	1,168,488	31,187,126	96,618,581	-	-	128,974,195
Regulation	55,043	-	-	-	-	55,043
District Management and Administration	49,270	-	-	-	-	49,270
Engineering, Construction & Modeling Division Total	8,740,635	40,399,362	638,155,774	-	-	687,295,771
Field Operations Division						
Water Resources Planning and Monitoring	157,024	751,966	-	-	-	908,990
Land Acquisition, Restoration and Public Works	9,454	5,571,298	55,500	-	-	5,636,252
Operation and Maintenance of Lands and Works	11,290,370	122,447,556	5,720,414	-	28,880	139,487,220
Regulation	593,640	-	-	-	-	593,640
District Management and Administration	45,887	10,224	-	-	-	56,111
Field Operations Division Total	12,096,375	128,781,044	5,775,914	-	28,880	146,682,213
Information Technology Division						
Water Resources Planning and Monitoring	3,865,921	86,220	-	-	-	3,952,141
Land Acquisition, Restoration and Public Works	1,668,069	587,369	-	-	-	2,255,438
Operation and Maintenance of Lands and Works	10,832,239	6,870,773	-	-	-	17,703,012
Regulation	3,360,258	-	-	-	-	3,360,258
District Management and Administration	8,554,971	286,993	1,378,229	-	-	10,220,193
Information Technology Division Total	28,281,458	7,831,355	1,378,229	-	-	37,491,042
Regulation Division						
Water Resources Planning and Monitoring	12,073	-	-	-	-	12,073
Land Acquisition, Restoration and Public Works	-	185,043	-	-	-	185,043
Operation and Maintenance of Lands and Works	16,960	4,500	-	-	-	21,460
Regulation	15,818,670	-	-	-	-	15,818,670
Regulation Division Total	15,847,703	189,543	-	-	-	16,037,246

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2023 - 0927
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2023-2024

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
Water Resources Division						
Water Resources Planning and Monitoring	14,181,831	8,574,135	162,383	-	-	22,918,349
Land Acquisition, Restoration and Public Works	6,052,565	28,220,282	83,429	-	-	34,356,276
Operation and Maintenance of Lands and Works	369,290	2,499,099	24,000	-	-	2,892,389
District Management and Administration	99,438	-	-	-	-	99,438
Water Resources Division Total	20,703,124	39,293,516	269,812	-	-	60,266,452
CERP - Central Service Indirect Costs						
Land Acquisition, Restoration and Public Works	3,332,968	-	-	-	-	3,332,968
District Management and Administration	(3,332,968)	-	-	-	-	(3,332,968)
CERP - Central Service Indirect Costs Total	-	-	-	-	-	-
Reserves/Debt/Fees/Charges						
Water Resources Planning and Monitoring	-	1,721,389	-	-	-	1,721,389
Land Acquisition, Restoration and Public Works	-	-	30,295,125	-	-	30,295,125
Operation and Maintenance of Lands and Works	15,742,735	44,515,527	-	-	-	60,258,262
District Management and Administration	4,794,464	3,541,319	-	-	-	8,335,783
Res/Debt/Fees/Charges Total	20,537,199	49,778,235	30,295,125	-	-	100,610,559
Total Budgeted Expenditures	151,210,112	356,262,479	682,766,686	36,608,640	28,880	1,226,876,797
Encumbrances (Estimate)	16,593,685	193,786,904	794,901,973	0	-	1,005,282,562
TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES	\$167,803,797	\$550,049,383	\$1,477,668,659	\$36,608,640	\$28,880	\$2,232,159,359
NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED						
Net Assets (Self Insurance Fund Actuarial Need)	-	-	-	3,399,524	-	3,399,524
Net Assets (Health Insurance Fund - Fund Balance Utilization)	-	-	-	11,668,159	-	11,668,159
Nonspendable						
Inventory Reserve						
Big Cypress Basin	-	357,871	-	-	-	357,871
General Fund	-	-	-	-	-	-
Okeechobee Basin	-	7,704,160	-	-	-	7,704,160
Everglades Restoration Trust	-	4,343	-	-	-	4,343
Land Acquisition Trust	-	54,187	-	-	-	54,187
Save Our Rivers	-	22,464	-	-	-	22,464
Permanent Fund-Principal Portion						
Wetlands Mitigation Permanent Fund	-	-	-	-	15,123,472	15,123,472
Restricted for Fiscal Year 2024-25 - Fiscal Year 2027-28						
Big Cypress Basin	-	7,151,545	-	-	-	7,151,545
Land Management (Lease Revenue)	-	2,796,087	3,476,446	-	-	6,272,533
Mitigation - Lake Belt	-	4,807,955	198,903	-	-	5,006,858
Mitigation - Wetland	-	12,317,215	2,110,489	-	309,860	14,737,564
Indian River Lagoon Estuarine Projects (IRL Tag)	-	40,300	-	-	-	40,300
Committed for Fiscal Year 2024-25 - Fiscal Year 2027-28	-	-	-	-	-	-
Total Net Assets, Restrictions and Commitments	-	35,256,127	5,785,838	15,067,683	15,433,332	71,542,980
Unassigned	-	-	-	-	-	-
TOTAL BUDGETED EXPENDITURES, ENCUMBRANCES, NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED	\$167,803,797	\$585,305,510	\$1,483,454,497	\$51,676,323	\$15,462,212	\$2,303,702,339

South Florida Water Management District
Fiscal Year 2023-2024 Adopted Final Budget
Organizational Line Item Report
Table of Contents

Division	Funds Center Description	Funds Center	Total	Page No.
Administrative Services	Administrative Services	2010106100	1,084,385	16
	Budget Bureau	1012502000	1,386,742	7
	Business Support Unit	2111109500	415,555	37
	Facilities Unit	2111109200	3,999,994	24
	Finance Bureau	2112110000	2,580,529	40
	Gen Svcs - BCB Svc Center	2111109270	148,056	35
	Gen Svcs - LWC Svc Center	2111109220	155,063	31
	Gen Svcs - Okeechobee Svc Center	2111109250	109,450	33
	Gen Svcs - Orlando Svc Center	2111109260	120,300	34
	General Services Section	2111109100	376,677	23
	Process & Project Controls Section	1013503000	760,056	9
	Procurement Bureau	2410120100	2,447,095	73
Administrative Services Total			13,583,902	
Big Cypress Basin	Big Cypress Basin Service Center	6180238000	2,718,011	356
Big Cypress Basin Total			2,718,011	
CERP-Central Service Indirect Cost	ER Indirect Costs	9999999699	-	370
CERP-Central Service Indirect Cost Total			-	
Communications & Public Engagement	Communication & Public Engagement	6010100000	441,425	353
	Communication Section	6310242000	812,177	362
	Office of Open Govern & Media Relations	6210240000	390,223	360
	Office of The District Clerk	6710247000	423,567	367
	Regional & Community Relations Unit	6511440000	1,003,450	365
Communications & Public Engagement Total			3,070,842	
Ecosystem Restoration	Ecosystem Restoration	3301139100	844,334	81
	Ecosystem Restoration Plan & Proj Mgmt	3310139000	3,893,797	87
	Ecosystem Restoration Planning	3310110000	390,477	85
	Everglades & Estuaries Protection	3302139300	5,312,185	83
	Everglades & Local Project Coord Section	6510243000	786,620	364
	Permitting Acquisition & Compliance Sect	3316207100	1,094,801	88
	Planning & Project Management	4210150000	43,843,610	95
	Project Operations & Assessment	4215155000	1,139,205	104
	Real Estate	3510144000	4,945,503	89
Ecosystem Restoration Total			62,250,532	
Engineering, Construction & Modeling	Applied Hydraulics Section	3210136100	3,526,484	77
	Engineering & Construction Bureau	5613220000	254,045	346
	Engineering & Construction Section	5613222000	667,505,152	348
	Engineering, Construction & Modeling	5601220100	1,133,734	340
	Hydro-Data Management Section	5512185100	172,451	331
	Hydro-Data Processing Unit	5512185500	3,387,633	332
	Hydrology & Hydraulics Bureau	3210136000	1,495,738	75
	Infrastructure Management Section	5611187000	3,023,083	342
	Modeling Section	3210136200	3,535,277	79
	Quality Assurance & Hydrology	5512185700	1,007,647	335
	Streamgauging	5512200000	739,087	336
	Survey & Mapping Section	5513142700	1,515,440	338
Engineering, Construction & Modeling Total			687,295,771	
Executive Office	Assistant Executive Director	1010200000	46,085,646	3
	Chief Of District Resiliency	1010300000	1,090,932	6
	Emergency Management Section	2011107000	149,943	18
	Executive Director	1010100000	382,010	2
	General Counsel	1310105000	4,498,930	13
	HR Information Systems/Payroll Services	2114308300	38,861,663	42
	Operations & Employment Services	2311118000	837,503	71
	Human Resources Bureau	2310117000	868,863	68
	Inspector General	1210104000	891,367	10
	Office of Chief of Staff	6010230000	345,790	355
	Operations	5411179000	2,857,580	302
Executive Office Total			96,870,227	
Field Operations	Big Cypress Basin Field Station	5313301000	6,015,236	288
	Clewiston Field Station	5211174000	14,314,952	228
	Field Operations Bureau - Region 3	5210173000	268,509	206
	Field Operations Division	5003170600	8,316,867	169
	Field Ops Bureau - Region 1	5005171000	270,194	176

Division	Funds Center Description	Funds Center	Total	Page No.
Field Operations	Field Ops Bureau - Region 2	5301175000	269,080	248
	Fleet Management Unit	5005170400	4,611,143	172
	Flight Operations Unit	2110108500	2,391,868	19
	Fort Lauderdale Field Station	5312177000	6,585,797	278
	Homestead Field Station	5311176000	11,116,391	262
	Land Resources Bureau	5415181900	1,251,475	304
	Land Stewardship Section	5415182100	12,327,337	312
	Miami-Dade Field Station	5310175100	8,990,101	249
	Okeechobee Field Station	5110171100	15,021,415	177
	Right of Way Section	5314178000	2,563,551	300
	St. Cloud Field Station	5111172000	2,752,002	196
	Vegetation Management Section	5415182000	31,593,444	306
	West Palm Beach Field Station	5210173100	18,022,851	207
Field Operations Total			146,682,213	
Information Technology	Applications	2213115000	4,090,007	57
	Business Services Section	2218119000	1,823,418	66
	Geospatial Services Section	2217116000	2,407,550	65
	Information Technology	2210112000	2,167,719	49
	IT Operations Section	2212114000	5,339,836	54
	IT Security & Middleware Section	2211113000	2,456,085	52
	Network & SCADA Operations	2216118000	3,862,124	62
	SCADA Design/Installation	5511184500	503,548	324
	SCADA Implementation	5511184800	717,170	330
	SCADA Maintenance	5511184600	4,292,381	325
	SCADA Section	5511184000	421,589	323
	Technology Planning	2215117000	9,409,615	58
Information Technology Total			37,491,042	
Regulation	Env Resource & Regulatory Support Bureau	4220150000	169,042	110
	Env Resource Bureau	4212152000	3,487,069	97
	Fort Myers Service Center	4216330000	2,198,721	105
	Okeechobee Regulatory Office	4214333000	1,079,518	102
	Orlando Service Center	4218332000	2,007,778	108
	Regulation	4200154000	883,018	93
	Regulatory Support Section	4213153000	2,287,330	99
	Water Use Bureau	4311157000	3,924,770	112
Regulation Total			16,037,246	
Reserves/Debt/Fees/Charges	Debt Service	9999999799	30,295,125	371
	District Reserves	9999999899	58,980,522	372
	District Wide	9999999999	3,184,912	373
	Fees	9999999599	8,150,000	369
Reserves/Debt/Fees/Charges Total			100,610,559	
Water Resources	Analytical Services Section	4511167100	5,037,397	142
	Applied Science Bureau	4410160100	682,570	121
	Coastal Ecosystems Section	4411161000	4,122,473	123
	Compliance Assessment /Reporting Section	4512168100	3,098,101	148
	Water Quality Monitoring Div.	4513169000	10,000	151
	Everglades Systems Assessment Section	4413163000	4,859,432	130
	Field Ops - Sampling/Logistics Unit	4513169700	640,717	167
	Field Ops - Sampling/Logistics Unit	4513169500	567,936	163
	Field Ops - Sampling/Logistics Unit	4513169200	1,029,971	154
	Lake & River Ecosystems Section	4415165000	3,305,026	136
	Monitoring Dev & Imp Unit	4513169600	1,936,130	164
	Monitoring Dev & Imp Unit	4513169400	1,461,362	161
	Monitoring Dev & Imp Unit	4513169300	1,530,761	158
	Resource Evaluation Section	4314189000	2,692,908	113
	Water Quality Bureau	4510166000	179,508	140
	Water Resources	4409160000	2,255,177	118
	Water Supply Bureau	4310156000	258,851	111
	Water Supply Development Section	4315450000	23,949,075	116
	WQ Monitoring Field Operations Unit	4513169800	376,001	168
	WQ Monitoring Section	4513169100	257,435	152
	WQ Treatment Technologies Section	4412162000	2,015,621	127
Water Resources Total			60,266,452	
Grand Total			1,226,876,797	

1010100000 EXECUTIVE DIRECTOR

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					\$239,990
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$18,360
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$82,857
1.00		Total 521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					\$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					\$257
		Total Personal Services					\$364,186
1.00	15718	Office Supplies	101000	MA10	NR	NR	100
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	13335	District Travel	101000	MA10	NR	NR	17,724
1.00		Total 542100 - Oper Expense - District Travel					\$17,724
		Total Operating Expenses					\$17,824
		Total EXECUTIVE DIRECTOR					\$382,010

1010200000 ASSISTANT EXECUTIVE DIRECTOR

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$180,003
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,770
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$62,137
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
48.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$446,019
	Total	Personal Services					\$724,908

1010200000 ASSISTANT EXECUTIVE DIRECTOR

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34065	Ecosystem Restoration-PILT 298	101000	AC06	NR	NR	1,542,918
1.00	34063	Ecosystem Restoration-Permitting	202000	PH99	NR	NR	483,600
1.00	34062	Environmental Resource & Regulatory	202000	HA00	NR	NR	101,600
1.00	34064	Executive Ofc Insurance-Safety	202000	MB50	NR	NR	1,553,130
1.00	34060	Federated Sys for Science Staff (Google)	214001	IZ10	NR	NR	761,233
1.00	34059	Information Technology Recurring Expense	101000	CZ10	NR	NR	9,151,205
1.00	35517	O&M Field Ops	101000	CF05	NR	NR	404,238
1.00	35519	O&M Field Ops	217000	BB02	NR	NR	86,663
1.00	35518	O&M Field Ops	202000	CF02	NR	NR	304,948
1.00	34057	O&M Field Ops & Gen Svc Increased Costs	202000	AA02	NR	NR	3,750,000
1.00	34056	O&M Field Ops & Gen Svc Increased Costs	202000	CG03	NR	NR	2,000,000
1.00	34054	O&M Field Ops & Gen Svc Increased Costs	202000	CF05	NR	NR	2,113,983
1.00	34055	O&M Field Ops & Gen Svc Increased Costs	202000	CF02	NR	NR	2,000,000
1.00	32023	O&M Field Ops & Gen Svc Increased Costs	202000	CK01	NR	NR	1,550,000
1.00	34053	O&M Field Ops & Gen Svc Increased Costs	202000	MB41	NR	NR	2,000,000
1.00	32022	O&M Field Ops & Gen Svc Increased Costs	202000	CG03	NR	NR	1,550,000
1.00	35526	O&M STA Structure Inspection Prg	217000	BB08	101368	NR	218,349
1.00	35524	O&M Structure Inspection Prg	101000	CA24	101369	NR	1,556,958
1.00	35525	O&M Structure Inspection Prg	202000	CA24	101369	NR	1,600,059
1.00	33604	WR Lab & Facilities Maintenance Increase	202000	MB41	NR	NR	750,000
1.00	34066	Water Resources & WQ Lab & Field Supply	101000	IZ00	NR	NR	3,162,359
21.00	Total	530100 - Cont Serv - External Provider					\$36,641,243
1.00	34061	IRL Council	214001	JA51	NR	NR	500,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$500,000
	Total	Contracts					\$37,141,243

1010200000 ASSISTANT EXECUTIVE DIRECTOR

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	32027	Fuel Increases for Pumping Ops	217000	BB42	NR	NR	586,450
1.00	32021	Fuel Increases for Pumping Ops	202000	CE03	NR	NR	2,913,550
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$3,500,000
1.00	22693	O&M Training & Conferences	202000	CZ99	NR	NR	2,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,000
	Total	Operating Expenses					\$3,502,000
1.00	35544	IG Report Heavy Equipment Replacements	402000	CF02	NR	NR	81,176
1.00	35542	IG Report Heavy Equipment Replacements	402000	CF02	NR	NR	900,000
1.00	34058	IG Report Heavy Equipment Replacements	402000	CG01	NR	NR	1,936,319
1.00	32024	IG Report Heavy Equipment Replacements	402000	CG01	NR	NR	1,800,000
4.00	Total	589300 - Capital Outlay - Equipment					\$4,717,495
	Total	Capital - Operating					\$4,717,495
	Total	ASSISTANT EXECUTIVE DIRECTOR					\$46,085,646

1010300000 CHIEF OF DISTRICT RESILIENCY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$209,789
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,049
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,468
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$32,771
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$290,736
1.00	34073	Everglades Mangrove Mitigation Assess	214001	CA55	NR	NR	800,000
1.00	Total	530100 - Cont Serv - External Provider					\$800,000
	Total	Contracts					\$800,000
1.00	35527	Office Supplies	407000	CA55	NR	NR	196
1.00	Total	580714 - Capital Outlay - AUC Office Supplies					\$196
	Total	Capital - Operating					\$196
	Total	CHIEF OF DISTRICT RESILIENCY					\$1,090,932

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular					\$910,525
11.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$69,656
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$131,130
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$189,765
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,420
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,507
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$165
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,200
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,827
	Total	Personal Services					\$1,321,195
1.00	12020	Advertising Expenses/Services	101000	MB12	NR	NR	65,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$65,000
	Total	Contracts					\$65,000

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13763	Books/Subscriptions	101000	MB63	NR	NR	147
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$147
1.00	13442	Memberships	101000	MB61	NR	NR	400
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$400
		Total Operating Expenses					\$547
		Total BUDGET BUREAU					\$1,386,742

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$521,831
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$39,918
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$70,813
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,697
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$960
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$107
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,790
	Total	Personal Services					\$760,056
	Total	PROCESS & PROJECT CONTROLS SECTION					\$760,056

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$467,522
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$35,766
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$97,515
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$9,990
	Total	Personal Services					\$706,628
1.00	14024	Supplemental Investigator Services	101000	MA40	NR	NR	9,000
1.00	Total	530100 - Cont Serv - External Provider					\$9,000
1.00	5	Independent Audit Svcs-GPFS	101000	MA40	NR	NR	160,000
1.00	Total	530900 - Cont Serv - Professional					\$160,000
	Total	Contracts					\$169,000

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12557	Books & Reference Materials	101000	MA40	NR	NR	270
1.00	11109	Subscriptions & Newspapers	101000	MA40	NR	NR	270
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$540
1.00	99	Office Equipment	101000	MA40	NR	NR	450
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$450
1.00	15761	Office Supplies	101000	MA40	NR	NR	765
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$765
1.00	13444	Training & Conferences	101000	MA40	NR	NR	6,300
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,300
1.00	15673	Conf. Registrations	101000	MA40	NR	NR	2,284
1.00	15672	District Travel	101000	MA40	NR	NR	1,800
2.00	Total	542100 - Oper Expense - District Travel					\$4,084
1.00	81	Dues & Memberships	101000	MA40	NR	NR	2,700
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$2,700
1.00	82	Professional Licenses	101000	MA40	NR	NR	900

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$900
	Total	Operating Expenses					\$15,739
	Total	INSPECTOR GENERAL					\$891,367

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
27.00	Total	510100 - Salaries and Wages - Regular					\$2,787,075
27.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$213,212
27.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$428,565
27.00	Total	521110 - Fringe Benefits - Medical Insurance					\$461,464
27.00	Total	521120 - Fringe Benefits - Dental Insurance					\$32,940
27.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,700
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$416
27.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,400
27.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,905
	Total	Personal Services					\$3,939,677
1.00	83	Legal Notices - Advertisements	101000	MA30	NR	NR	19,800
1.00	Total	530105 - Cont Serv - Advertising Services					\$19,800
1.00	14011	Legal Fees	101000	MA30	NR	NR	279,000
1.00	Total	530111 - Cont Serv - Legal Services					\$279,000
1.00	14361	Science & Technical Support	101000	MA30	NR	NR	85,000
1.00	Total	-					

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
	Total	530122	-	Cont Serv - Science and Tech. Support Services			\$85,000
1.00	12300	Courier Services	101000	MA30	NR	NR	1,800
1.00	7	Court Reporter Services - General	101000	MA30	NR	NR	36,000
1.00	12937	Investigative Services	101000	MA30	NR	NR	450
1.00	12938	Litigation Copying - General	101000	MA30	NR	NR	5,400
1.00	12299	Mediation Services	101000	MA30	NR	NR	6,754
1.00	12289	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	39,420
1.00	12936	PACER	101000	MA30	NR	NR	1,200
1.00	12288	Process Servers - General	101000	MA30	NR	NR	5,400
1.00	12358	Recording Costs & Court Fees	101000	MA30	NR	NR	2,700
1.00	12939	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	1,800
10.00	Total	530900	-	Cont Serv - Professional			\$100,924
	Total	Contracts					\$484,724
1.00	12357	Legal Library Reference Materials	101000	MA30	NR	NR	13,500
1.00	Total	541100	-	Oper Expense - Books/Subscriptions			\$13,500
1.00	15705	Office Supplies	101000	MA30	NR	NR	3,608
1.00	Total	541510	-	Oper Expense - Parts,Supp - Office			\$3,608
1.00	13445	Training & Conferences	101000	MA30	NR	NR	24,964
1.00	Total	542000	-	Oper Expense - Conference Registrations			\$24,964
1.00	15674	Business Travel	101000	MA30	NR	NR	20,069

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$20,069
1.00	88 FL Bar Dues & Memberships		101000	MA30	NR	NR	10,588
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$10,588
1.00	15261 Other Fees		101000	MA30	NR	NR	1,800
1.00	Total	543300 - Oper Expense - Other Fees					\$1,800
	Total	Operating Expenses					\$74,529
	Total	GENERAL COUNSEL					\$4,498,930

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$209,914
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,059
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$60,021
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
24.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$599,923
	Total	Personal Services					\$927,111
1.00	32026	Contractual Services	101000	MB30	NR	NR	129,835
1.00	Total	530100 - Cont Serv - External Provider					\$129,835
	Total	Contracts					\$129,835

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18209	Office Supplies	101000	MB30	NR	NR	103
1.00	18208	Office Supplies	101000	MB31	NR	NR	967
1.00	15738	Office Supplies	101000	MB63	NR	NR	225
1.00	15716	Office Supplies	101000	MB20	NR	NR	2,655
1.00	15713	Office Supplies	101000	MB85	NR	NR	226
1.00	15710	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	676
6.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,852
1.00	21004	Training	101000	MB12	NR	NR	2,762
1.00	13443	Training & Conferences	101003	MB41	NR	NR	521
1.00	13447	Training & Conferences	101000	MB41	NR	NR	506
1.00	13448	Training & Conferences	101000	MB30	NR	NR	5,545
1.00	13450	Training & Conferences	101000	MB20	NR	NR	6,480
5.00	Total	542000 - Oper Expense - Conference Registrations					\$15,814
1.00	15676	Business Travel	101000	MB12	NR	NR	652
1.00	15675	Business Travel/Training	101000	MB85	NR	NR	652
1.00	15665	District Business Travel	101000	MB20	NR	NR	1,260
1.00	16146	District Travel	101000	MB30	NR	NR	2,844
1.00	15670	Travel, Non-Training	101000	MB41	NR	NR	1,365
5.00	Total	542100 - Oper Expense - District Travel					\$6,773
	Total	Operating Expenses					\$27,439
	Total	ADMINISTRATIVE SERVICES					\$1,084,385

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$103,626
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,927
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,062
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$148,594
1.00	13503	EM-Training & Conference	101000	MS10	NR	NR	350
1.00	13446	Training & Conferences	101000	MS10	NR	NR	999
2.00	Total	542300 - Oper Expense - Travel for Training					\$1,349
	Total	Operating Expenses					\$1,349
	Total	EMERGENCY MANAGEMENT SECTION					\$149,943

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$547,685
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,898
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,112
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,077
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$92
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
	Total	Personal Services					\$782,748
1.00	16162	407- Unscheduled Maintenance	217003	BZ00	NR	NR	70,981
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$70,981
1.00	12537	BART Maintenance	101000	HA00	NR	NR	3,500
1.00	24645	BART Maintenance	101003	HA00	NR	NR	650
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,150
1.00	15267	Pilot Services	101003	HA00	NR	NR	13,000
	Total	Contracts					

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530900 - Cont Serv - Professional					\$13,000
	Total	Contracts					\$88,131
1.00	16167	Aircraft Fuel	217000	BJ02	NR	NR	36,503
1.00	16159	Aircraft Fuel	101000	SB11	NR	NR	50,001
1.00	26017	Aircraft Fuel	101000	AZ00	NR	NR	40,000
1.00	16158	Aircraft Fuel	101000	HA00	NR	NR	57,110
1.00	11696	Aircraft Fuel (Float)	217000	BZ00	NR	NR	57,445
5.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$241,059
1.00	21679	Aircraft Data Subscriptions	101003	HA00	NR	NR	5,000
1.00	18245	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
1.00	18244	Engine Maintenance Manuals	101000	SB11	NR	NR	320
1.00	18199	Sectional Navigational Charts	101000	AZ00	NR	NR	230
1.00	18200	Sectional Navigational Charts	101000	MV01	NR	NR	230
1.00	18201	XM Satellite Renewal	101000	AZ00	NR	NR	1,205
6.00	Total	541100 - Oper Expense - Books/Subscriptions					\$7,465
1.00	18243	Uniforms	101000	HA00	NR	NR	1,500
1.00	18242	Uniforms	101000	AZ00	NR	NR	500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	17092	407 - Unscheduled Maintenance	217000	BZ00	NR	NR	30,307
1.00	19297	407 Unscheduled Maintenance	101003	HA00	NR	NR	46,401
1.00	12026	5000 Hour Inspection	217000	BZ00	NR	NR	76,355
1.00	24646	5000 Hour Inspection	101003	HA00	NR	NR	23,645
1.00	16161	Float Unscheduled Maintenance	217000	BZ00	NR	NR	144,236
1.00	18223	Parts & Supplies	101000	SB11	NR	NR	8,321
1.00	18225	Parts & Supplies	101000	AZ00	NR	NR	16,642

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18224	Parts & Supplies	101000	MV01	NR	NR	2,642
1.00	18226	Parts & Supplies - Credit Card Purchases	101000	HA00	NR	NR	55,605
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$404,154
1.00	15712	Office Supplies	101000	MV01	NR	NR	271
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$271
1.00	12540	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	450
1.00	Total	541900 - Oper Expense - Other					\$450
1.00	97	Dues & Memberships	101000	MV01	NR	NR	790
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$790
1.00	18230	Bell Helicopter Recurrent Training	101000	AZ00	NR	NR	14,580
1.00	18227	Bell Helicopter Recurrent Training	101000	SB11	NR	NR	4,860
1.00	18229	Bell Helicopter Recurrent Training	101000	MV01	NR	NR	2,150
1.00	18228	Bell Helicopter Recurrent Training	101000	HA00	NR	NR	27,010
1.00	13655	Bell Helicopter Recurren Trng - Float	217000	BZ00	NR	NR	16,200
5.00	Total	542400 - Oper Expense - Professional Licenses					\$64,800
	Total	Operating Expenses					\$720,989

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35582	Flight Ops Helicopt Overhaul	402000	CZ99	NR	NR	800,000
1.00	Total	580780 - Capital Outlay - AUC Parts and Supplies					\$800,000
	Total	Capital - Operating					\$800,000
	Total	FLIGHT OPERATIONS UNIT					\$2,391,868

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$260,478
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,927
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,346
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,921
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$375,160
1.00	12302	Parts & Supplies	101000	MB41	NR	NR	140
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$140
1.00	15757	Office Supplies	101003	MB41	NR	NR	1,377
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,377
	Total	Operating Expenses					\$1,517
	Total	GENERAL SERVICES SECTION					\$376,677

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$354,786
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$27,141
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$48,145
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,311
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$88
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,477
	Total	Personal Services					\$539,290

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12944	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	12945	Moving/Systems Furniture Installation	101000	MB41	NR	NR	53,200
1.00	12964	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	12965	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00	Total	530100 - Cont Serv - External Provider					\$102,637
1.00	12375	B-1 Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	7,500
1.00	19291	B-1 Replace Failing Roof Drain Pipes	101003	MB41	NR	NR	25,000
1.00	16149	B-1 Replace Restrm Corroded Drain Pipes	101003	MB41	NR	NR	25,000
1.00	16148	B-1 Restroom Renovation	101003	MB41	NR	NR	80,000
1.00	23014	B-270 Chiller Replacement	101003	MB41	NR	NR	91,800
1.00	103	B-374 Pest control	101000	MB41	NR	NR	3,000
1.00	15166	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	12306	B-374 Electrical Contractor	101000	MB41	NR	NR	4,900
1.00	15165	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	15164	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,250
1.00	15810	B-374 Exhaust Fans - Test & Balance	101003	MB41	NR	NR	3,500
1.00	11958	B-374 Floor Mat Service	101000	MB41	NR	NR	1,975
1.00	11957	B-374 General Maintenance	101000	MB41	NR	NR	21,000
1.00	12	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	15811	B-374 Infrared Electric Inspections	101003	MB41	NR	NR	3,500
1.00	101	B-374 NFPA Code Compliance	101000	MB41	NR	NR	2,500
1.00	15814	B-374 Painting	101003	MB41	NR	NR	5,000
1.00	19287	B-435 Generator Service	101003	MB41	NR	NR	2,200
1.00	19286	B-435 HVAC Service	101003	MB41	NR	NR	2,500
1.00	19288	B-435 LPG Generator Fuel	101003	MB41	NR	NR	1,500
1.00	19289	B-435 Mission Critical Cleaning	101003	MB41	NR	NR	1,700
1.00	12955	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	15816	B1 Storm Shutter Maintenance & Repair	101003	MB41	NR	NR	16,000
1.00	28	B1 Storm Shutter Maintenance & Repair	101000	MB41	NR	NR	9,577
1.00	16150	BCB ARC Flash Analysis	101003	MB41	NR	NR	5,000
1.00	15807	Department of Corrections Work Crew	101003	MB41	NR	NR	28,000
1.00	12568	District Locksmith Services	101000	MS30	NR	NR	10,000
1.00	12446	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450
1.00	12439	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15315	EOC Switchgear Maintenance	101003	MB41	NR	NR	20,000
1.00	12374	EOC UPS Maintenance	101003	MB41	NR	NR	28,000
1.00	12545	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	15316	EOC infrared inspections (electric)	101003	MB41	NR	NR	7,200
1.00	30	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	13	Environmental Lab HVAC Maintenance	101003	MB41	NR	NR	35,500
1.00	13362	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	15361	FOC Electric Infrared Inspections	101003	MB41	NR	NR	2,000
1.00	11959	FOC Electrical Contractor	101000	MB41	NR	NR	14,000
1.00	11960	FOC Elevator Maintenance	101000	MB41	NR	NR	3,150
1.00	11961	FOC General Maintenance	101003	MB41	NR	NR	28,500
1.00	11707	FOC Generator Maintenance Service	101000	MB41	NR	NR	3,650
1.00	11103	FOC HVAC Service	101000	MB41	NR	NR	22,400
1.00	12015	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	11700	FOC Landscape	101000	MB41	NR	NR	13,000
1.00	11962	FOC Maintenance Contract	101000	MB41	NR	NR	45,500
1.00	11104	FOC NFPA Code Compliance	101000	MB41	NR	NR	4,200
1.00	11963	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	15362	FOC Overhead Door Maintenance	101003	MB41	NR	NR	2,000
1.00	15813	FOC Painting	101003	MB41	NR	NR	5,000
1.00	11102	FOC Pest Control	101000	MB41	NR	NR	3,300
1.00	16153	FT Myers SC Replace VAV's	101003	MB41	NR	NR	2,000
1.00	11	HQ - Generator Maintenance Service	101000	MB41	NR	NR	19,460
1.00	12272	HQ BMS Maintenance	101000	MB41	NR	NR	24,500
1.00	11697	HQ Cafeteria Maintenance	101000	MB41	NR	NR	8,000
1.00	13808	HQ Carpet Cleaning	101003	MB41	NR	NR	30,000
1.00	12554	HQ Construction Projects	101000	MB41	NR	NR	15,000
1.00	11705	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	9,200
1.00	47	HQ Electrical Contractor	101003	MB41	NR	NR	30,000
1.00	12271	HQ Elevator Service	101000	MB41	NR	NR	14,750
1.00	19	HQ General Maintenance Projects	101003	MB41	NR	NR	47,720
1.00	11703	HQ HVAC Repairs	101003	MB41	NR	NR	30,000
1.00	21	HQ HVAC Service Agreements	101003	MB41	NR	NR	68,000
1.00	15360	HQ HVAC Test & Balance Service	101000	MB41	NR	NR	5,000
1.00	15359	HQ Indoor Air Quality Assessments	101000	MB41	NR	NR	5,000
1.00	16	HQ Landscape Maintenance	101003	MB41	NR	NR	74,373
1.00	12546	HQ Maintenance	101003	MB41	NR	NR	96,000
1.00	17	HQ Mat Cleaning Service	101000	MB41	NR	NR	2,000

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14	HQ NFPA Code Compliance	101000	MB41	NR	NR	10,000
1.00	15812	HQ Painting	101003	MB41	NR	NR	15,000
1.00	18	HQ Parking Lot Maintenance Service	101003	MB41	NR	NR	25,000
1.00	102	HQ Pest Control	101000	MB41	NR	NR	14,000
1.00	20	HQ Plumbing Repairs	101000	MB41	NR	NR	25,800
1.00	12949	HQ Pressure Cleaning Services	101003	MB41	NR	NR	100
1.00	60	HQ Retention Lake Maintenance	101000	MB41	NR	NR	6,702
1.00	15	HQ Roof Maintenance	101000	MB41	NR	NR	7,500
1.00	12555	Health Safety Corrections	101000	MB41	NR	NR	6,300
1.00	12552	Okee WQM - Water Treatment	101003	MB41	NR	NR	1,050
1.00	12551	Okee WQM A/C Maintenance	101000	MB41	NR	NR	1,750
1.00	12550	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600
1.00	12548	SC NFPA Code Compliance	101003	MB41	NR	NR	4,000
1.00	12547	SC Site General Maintenance	101003	MB41	NR	NR	3,000
1.00	12565	Security - District CCTV Maint	101000	MS30	NR	NR	16,000
1.00	12971	Security - District Gate Maintenance	101000	MS30	NR	NR	9,250
1.00	12566	Security - HQ Security Sytems Maint	101000	MS30	NR	NR	22,500
1.00	15162	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	13702	Security - Win-Pack System Maint.	101000	MS30	NR	NR	16,875
1.00	16155	Security Access Control Software Upgrade	101003	MS30	NR	NR	2,677
1.00	16171	Security HQ Replace Access Control Panel	101003	MS30	NR	NR	12,402
1.00	16154	Security Replace Analog & IP Cameras	101003	MS30	NR	NR	10,037
1.00	12567	Security-District Intrusion Alarm Maint	101000	MS30	NR	NR	13,312
1.00	12549	Service Center Maintenance	101000	MB41	NR	NR	5,000
1.00	15815	Service Center Maintenance	202000	MB41	NR	NR	7,000
1.00	17091	Space Planning / Design	101000	MB41	NR	NR	10,000
1.00	15808	Space Planning / Design	101003	MB41	NR	NR	40,000
94.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,410,250
1.00	11699	B-374 Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	13375	Dupuis, Janitorial Services	101000	MB41	NR	NR	8,400
1.00	25	Environmental Lab Janitorial	101003	MB41	NR	NR	52,000
1.00	12274	FOC - Special Services Janitorial	101000	MB41	NR	NR	2,500
1.00	12016	FOC Annual Waste Assessment	101000	MB41	NR	NR	8,000
1.00	11105	FOC Buildings - Janitorial	101000	MB41	NR	NR	22,372

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12017	FOC Lift Station Maintenance	101000	MB41	NR	NR	1,980
1.00	11698	FOC Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	12273	HQ Janitorial Services	101003	MB41	NR	NR	257,800
1.00	33	HQ Solid Waste Removal	101000	MB41	NR	NR	10,000
1.00	32	HQ Special Assessment Solid Waste	101000	MB41	NR	NR	40,000
1.00	11970	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400
1.00	26	Okeechobee WQM Janitorial	101000	MB41	NR	NR	8,250
1.00	12570	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	8,733
1.00	12569	Security Guard Contract	101003	MS30	NR	NR	260,750
1.00	17090	Security Guard Contract	101000	MS30	NR	NR	40,610
1.00	11965	Special Pickups Solid Waste	101000	MB41	NR	NR	500
17.00	Total	531100 - Cont Serv - General Maintenance					\$727,595
	Total	Contracts					\$2,240,482
1.00	15167	B-374 Diesel Fuel	101000	MB41	NR	NR	3,500
1.00	37	Diesel Fuel - FOC	101000	MB41	NR	NR	2,500
1.00	11966	Diesel Fuel - HQ	101000	MB41	NR	NR	12,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$18,000
1.00	36	Natural Gas, Fuel	101000	MB41	NR	NR	5,000
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	46	Safety Shoes	101000	MB41	NR	NR	600
1.00	45	Uniforms	101000	MB41	NR	NR	700
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,300
	Total	Operating Expenses					

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13745	Additional Furniture Requests	101000	MB41	NR	NR	7,500
1.00	15168	B-374 Restroom Paper Items	101000	MB41	NR	NR	4,200
1.00	12946	Cabling for Office Renovations	101000	MB41	NR	NR	3,500
1.00	12277	Electrical Parts - General	101000	MB41	NR	NR	13,950
1.00	11968	FOC Electrical Parts	101000	MB41	NR	NR	1,350
1.00	11969	FOC Facilities Supplies	101000	MB41	NR	NR	3,640
1.00	11701	FOC Replacement Parts	101000	MB41	NR	NR	3,500
1.00	11967	FOC Restroom Paper Products	101000	MB41	NR	NR	2,800
1.00	44	HQ Facilities Supplies	101000	MB41	NR	NR	9,565
1.00	13807	HQ HVAC filters & UV lamps	101000	MB41	NR	NR	9,500
1.00	16099	HQ Replacement Parts	101003	MB41	NR	NR	22,182
1.00	43	HQ Replacement Parts	101000	MB41	NR	NR	6,492
1.00	11110	HQ Restroom Paper Products	101003	MB41	NR	NR	30,000
1.00	12953	Okeechobee WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
1.00	12572	Security - Maint & Repair Supplies	101000	MS30	NR	NR	2,250
1.00	12571	Security - Parts & Fittings	101000	MS30	NR	NR	6,465
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$128,994
1.00	15746	Security - Office Supplies	101000	MS30	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	12276	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	48	Dues and Memberships	101000	MB41	NR	NR	100
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$100
	Total	Operating Expenses					

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	26038	Hangar/Office Rental	101003	MB41	NR	NR	65,305
1.00	27610	Hangar/Office Rental	101000	HA00	NR	NR	55,551
1.00	13656	Hangar/Office Rental	217000	BZ00	NR	NR	21,768
3.00	Total	543650 - Oper Expense - Space Rental					<u>\$142,624</u>
1.00	104 B-374	Water and Sewer	101000	MB41	NR	NR	8,900
1.00	11704 B270	Electric Utility	101003	MB41	NR	NR	78,000
1.00	12018	Environmental Lab Electric Utility	101003	MB41	NR	NR	153,000
1.00	11702 FOC	Water and Sewer	101000	MB41	NR	NR	11,000
1.00	34 HQ	Electric Utilities	101003	MB41	NR	NR	600,000
1.00	35 HQ	Water & Sewer	101003	MB41	NR	NR	39,900
6.00	Total	543700 - Oper Expense - Utilities					<u>\$890,800</u>
	Total	Operating Expenses					<u>\$1,198,320</u>
1.00	16157	Security HQ B1 - Replace DVR	401003	MS30	NR	NR	9,500
1.00	Total	589300 - Capital Outlay - Equipment					<u>\$9,500</u>
	Total	Capital - Operating					<u>\$9,500</u>
1.00	16156	Security SC's Replace Access Control Pan	401003	MS30	NR	NR	12,402
1.00	Total	589100 - Capital Outlay - Buildings					<u>\$12,402</u>
	Total	Capital - Construction					<u>\$12,402</u>
	Total	FACILITIES UNIT					<u>\$3,999,994</u>

2111109220 GENERAL SERVICES - FT MEYERS SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12008	Ft Myers Elevator Maintenance & Repair	202000	MB41	NR	NR	3,632
1.00	12009	Ft Myers Landscape Maintenance Service	202000	MB41	NR	NR	7,700
1.00	12007	Ft Myers SC A/C Maintenance	202000	MB41	NR	NR	18,000
1.00	12282	Ft Myers SC Bldg Maint Services Contract	202000	MB41	NR	NR	35,536
1.00	11712	Ft Myers SC Exterior Building Envelope	202000	MB41	NR	NR	3,000
1.00	12325	Ft Myers SC General Maint & Repairs	202000	MB41	NR	NR	4,725
1.00	12010	Ft Myers SC NFPA Inspections/Maintenance	202000	MB41	NR	NR	2,965
1.00	11714	Ft Myers SC Pest Control Services	202000	MB41	NR	NR	900
8.00	Total	531100 - Cont Serv - General Maintenance					\$76,458
1.00	11979	Ft Myers SC Janitorial Services	202000	MB41	NR	NR	25,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,000
1.00	12011	Ft Myers Security System Main & Repair	202000	MB41	NR	NR	500
1.00	Total	531102 - Cont Serv - Security Services					\$500
	Total	Contracts					\$101,958
1.00	15163	Ft Myers SC Restroom Paper Supplies	202000	MB41	NR	NR	2,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,800
1.00	11708	Electrical Service	202000	MB41	NR	NR	43,805
1.00	Total	543701 - Oper Expense - Electrical Service					\$43,805
1.00	11715	Ft Myers SC Water & Sewer Services	202000	MB41	NR	NR	6,500

2111109220 GENERAL SERVICES - FT MEYERS SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,500
	Total	Operating Expenses					\$53,105
	Total	GENERAL SERVICES - FT MEYERS SVC CENTER					\$155,063

2111109250 GEN SVCS-OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17087	Okeechobee Service Center Janitorial	202000	MB41	NR	NR	30,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$30,000
1.00	11964	Recycling & Trash Removal	202000	MB41	NR	NR	450
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$450
	Total	Contracts					\$30,450
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	64,000
1.00	Total	543650 - Oper Expense - Space Rental					\$64,000
1.00	17086	Okeechobee Service Center Utilities	202000	MB41	NR	NR	15,000
1.00	Total	543700 - Oper Expense - Utilities					\$15,000
	Total	Operating Expenses					\$79,000
	Total	GEN SVCS-OKEECHOBEE SVC CENTER					\$109,450

2111109260 GEN SVCS-ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15809	Orlando Service Center - Carpet Cleaning	101003	MB41	NR	NR	2,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$2,000
		Total Contracts					\$2,000
1.00	11977	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	12369	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
1.00	12012	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
1.00	2	Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	113,850
1.00		Total 543650 - Oper Expense - Space Rental					\$113,850
		Total Operating Expenses					\$118,300
		Total GEN SVCS-ORLANDO SVC CENTER					\$120,300

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20047	BCB - Handyman Services	203000	MB41	NR	NR	7,000
1.00	34069	BCB General Services Increased Costs	203000	MB41	NR	NR	62,094
1.00	26029	Mechanical Repairs	203000	MB41	NR	NR	5,600
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$74,694
1.00	14023	BCB Building Envelope Repairs	203000	MB41	NR	NR	5,000
1.00	14019	BCB Building Maintenance Services	203000	MB41	NR	NR	12,887
1.00	14018	BCB HVAC Maintenance	203000	MB41	NR	NR	5,000
1.00	14021	BCB Landscape Maintenance Service	203000	MB41	NR	NR	12,000
1.00	14020	BCB NFPA Inspections & Maintenance	203000	MB41	NR	NR	1,800
1.00	14022	BCB Pest Control Services	203000	MB41	NR	NR	3,200
6.00	Total	531100 - Cont Serv - General Maintenance					\$39,887
1.00	13668	BCB Janitorial Services	203000	MB41	NR	NR	11,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$11,000
1.00	13669	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	1,500
1.00	Total	531102 - Cont Serv - Security Services					\$1,500
1.00	15093	Recycling & Trash Removal	203000	MB41	NR	NR	3,675
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$3,675
	Total	Contracts					\$130,756

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15091	Electric Service	203000	MB41	NR	NR	5,500
1.00		Total 543701 - Oper Expense - Electrical Service					\$5,500
1.00	15092	Water & Sewer Services	203000	MB41	NR	NR	11,800
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$11,800
		Total Operating Expenses					\$17,300
		Total GEN SVCS-BCB SVC CENTER					\$148,056

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$130,874
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,012
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,760
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,155
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$38
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$640
	Total	Personal Services					\$213,150
1.00	29 Mail Courier Service		101003	MB42	NR	NR	75,600
1.00	Total	531200 - Cont Serv - Mail/Courier					\$75,600
	Total	Contracts					\$75,600

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	98	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	11953	Uniforms	101000	MB42	NR	NR	150
1.00	Total	541301 - Oper Expense - District Uniforms					\$150
1.00	80	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	44,055
1.00	73	Emergency Storm Supplies	101000	MB42	NR	NR	1,827
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$45,882
1.00	15763	Office Supplies	101000	MB42	NR	NR	421
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$421
1.00	12290	Mail Processing Machine	101000	MB42	NR	NR	8,795
1.00	75	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	31	Postage Expense	101000	MB42	NR	NR	31,500
1.00	Total	543600 - Oper Expense - Postage					\$31,500
1.00	23	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	37,500

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$37,500
	Total	Operating Expenses					\$126,805
	Total	BUSINESS SUPPORT UNIT					\$415,555

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,697,609
23.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$129,866
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$234,263
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$386,388
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,153
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$339
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,745
	Total	Personal Services					\$2,490,023
1.00	22985	CAFROnline Annual Cloud Subscription	101000	MB30	NR	NR	5,000
1.00	14219	Sympro Maintenance	101000	MA20	NR	NR	15,000
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$20,000
1.00	15630	Financial Advisor	101000	MA20	NR	NR	39,000
1.00	15160	GFOA Certificate Fee	101000	MB30	NR	NR	1,200
2.00	Total	530900 - Cont Serv - Professional					\$40,200
1.00	12576	GASB 45 Actuarial Services	101000	MB30	NR	NR	11,000

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 537800 - Cont Serv - Actuarial Services					\$11,000
		Total Contracts					\$71,200
1.00	59	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	1,426
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,426
1.00	74	Auction Vehicles Preparation	101000	MB40	NR	NR	1,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,500
1.00	11713	Professional Memberships	101000	MB30	NR	NR	2,055
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$2,055
1.00	58	Professional Licenses	101000	MB30	NR	NR	975
1.00		Total 542400 - Oper Expense - Professional Licenses					\$975
1.00	19262	Bank Administration Fee	101000	MB31	NR	NR	6,250
1.00	12586	DAC Registration	101000	MA20	NR	NR	3,500
1.00	15161	Monthly Bankcard Fee	101000	MB31	NR	NR	3,600
3.00		Total 543300 - Oper Expense - Other Fees					\$13,350
		Total Operating Expenses					\$19,306
		Total FINANCE BUREAU					\$2,580,529

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$693,264
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$53,035
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$101,775
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,466
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,234
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$136
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,314
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$1,820,000
	Total	Personal Services					\$2,832,004

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12975	Annual Audiometric Hearing	101000	MB50	NR	NR	7,920
.48	13023	Claims Handling Fee	601000	CZ99	NR	NR	38,880
.13	13023	Claims Handling Fee	601000	HZ00	NR	NR	10,530
.12	13023	Claims Handling Fee	601000	SZ00	NR	NR	9,720
.17	13023	Claims Handling Fee	601000	MB50	NR	NR	13,770
.10	13023	Claims Handling Fee	601000	IZ00	NR	NR	8,100
.12	15363	Flexible Spending Account Fees	101000	SZ00	NR	NR	3,231
.13	15363	Flexible Spending Account Fees	101000	HZ00	NR	NR	3,500
.10	15363	Flexible Spending Account Fees	101000	IZ00	NR	NR	2,693
.17	15363	Flexible Spending Account Fees	101000	MB50	NR	NR	4,577
.48	15363	Flexible Spending Account Fees	101000	CZ99	NR	NR	12,924
1.00	15882	Insurance Brokerage Fees (ALL)	601000	MB50	NR	NR	32,000
.10	12976	Insurance Brokerage Service (ALL)	601000	IZ00	NR	NR	2,800
.13	12976	Insurance Brokerage Service (ALL)	601000	HZ00	NR	NR	3,640
.48	12976	Insurance Brokerage Service (ALL)	601000	CZ99	NR	NR	13,440
.17	12976	Insurance Brokerage Service (ALL)	601000	MB50	NR	NR	4,760
.12	12976	Insurance Brokerage Service (ALL)	601000	SZ00	NR	NR	3,360
1.00	12974	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
6.00	Total	530100 - Cont Serv - External Provider					\$182,345
1.00	13703	Safety Electronic Monitoring Equip.	601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	20012	Audit of Voluntary Retirement Plans	601000	MB50	NR	NR	42,000
1.00	11711	DHHS Drug/Alcohol Program	101000	MB50	NR	NR	2,700
1.00	54	DOT Drug/Alcohol Program	101000	CZ99	NR	NR	11,542
1.00	15805	Gehring Group Administrative Services	101000	CZ99	NR	NR	49,000
1.00	15769	Health Care Consulting Services	602000	MB50	NR	NR	16,642
1.00	24232	Health Care Consulting Services	602000	MB50	NR	NR	33,358
1.00	13704	Industrial Hygiene Services	601000	MS20	NR	NR	5,000
1.00	9	Physicals - Level A-1 (Reg)	101000	HZ00	NR	NR	5,062
1.00	8	Physicals - Level B-2 (Reg)	101000	MB50	NR	NR	3,600

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53	Physicals - Level C-3 (Reg)	101000	IZ00	NR	NR	5,625
1.00	13679	Special Physicals	101000	MB50	NR	NR	1,350
11.00	Total	530900 - Cont Serv - Professional					\$175,879
1.00	35511	District-wide Safety Training	601000	MS20	NR	NR	100,000
1.00	13333	District-wide Safety Training	101000	CZ99	NR	NR	22,050
2.00	Total	530910 - Cont Serv - Training Services - On Site					\$122,050
1.00	12001	Actuarial	601000	MB50	NR	NR	6,500
1.00	Total	537800 - Cont Serv - Actuarial Services					\$6,500
	Total	Contracts					\$490,374
1.00	13708	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	13706	Codes and Standards	601000	MS20	NR	NR	1,166
1.00	13707	National Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	13709	Safety Shoes	601000	MS20	NR	NR	150
1.00	13710	Small Tools/Equip/Gauges	601000	MS20	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	15454	EOC Part & Supplies	101000	MS20	NR	NR	900
1.00	15212	EOC Supplies	101000	MS20	NR	NR	337
1.00	15648	Office Supplies	101000	MS20	NR	NR	451

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15453	Other Parts & Supplies	101000	MS20	NR	NR	450
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,138
1.00	11998	Claims Payment Automobile	601000	MB50	NR	NR	91,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$91,000
1.00	11997	Claims Payment General Liability	601000	MB50	NR	NR	50,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					\$50,000
1.00	12003	Boiler & Machinery	601000	MB50	NR	NR	10,000
1.00	15768	Crime/Dishonesty Insurance	601000	MB50	NR	NR	7,500
1.00	15765	Director's Insurance	601000	MB50	NR	NR	113,000
.48	13344	Helicopter Insurance	601000	CZ99	NR	NR	43,200
.13	13344	Helicopter Insurance	601000	HZ00	NR	NR	11,700
.17	13344	Helicopter Insurance	601000	MB50	NR	NR	15,300
.12	13344	Helicopter Insurance	601000	SZ00	NR	NR	10,800
.10	13344	Helicopter Insurance	601000	IZ00	NR	NR	9,000
1.00	35512	Property Insurance	601000	MB50	NR	NR	400,000
1.00	24231	Property Insurance	601000	MB50	NR	NR	13,739
1.00	15767	Property Insurance	601000	MB50	NR	NR	522,261
1.00	12977	Storage Tanks Insurance Policy	601000	CO03	NR	NR	56,267
1.00	16084	Storage Tanks Insurance Policy	601000	CO03	NR	NR	5,000
9.00		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$1,217,767
1.00	13815	Insurance Premium Workers' Comp	601000	MB50	NR	NR	25,000
1.00	16083	Insurance Premium Workers' Comp	601000	MB50	NR	NR	5,000

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$30,000
1.00	15766	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	1,039,000
1.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments					\$1,039,000
1.00	13653	Pilot Physical - Float	217000	BZ00	NR	NR	103
.50	13652	Pilot Physicals	101000	AZ00	NR	NR	207
.50	13652	Pilot Physicals	101000	MB84	NR	NR	207
2.00	Total	541900 - Oper Expense - Other					\$517
1.00	15679	Business Travel	101000	MS20	NR	NR	1,455
1.00	13345	Business Travel	601000	MB50	NR	NR	2,700
1.00	15662	Safety - Business Travel	101000	MS20	NR	NR	913
3.00	Total	542100 - Oper Expense - District Travel					\$5,068
1.00	11955	Risk & Insurance Management Society	601000	MB50	NR	NR	1,300
1.00	13502	Safety - Dues & Memberships	101000	MS20	NR	NR	67
1.00	13722	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
3.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$2,967
1.00	13723	Professional Licenses	601000	MS20	NR	NR	3,500
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,500
1.00	35503	Medical Claims Paid	602000	MB50	NR	NR	3,809,480

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35505	Medical Claims Paid	602000	CZ99	NR	NR	10,849,193
1.00	35504	Medical Claims Paid	602000	DZ00	NR	NR	9,015,204
1.00	35502	Medical Claims Paid	602000	HZ00	NR	NR	3,250,983
1.00	33602	Medical Insurance	602000	CZ99	NR	NR	1,400,000
5.00	Total	590100 - Internal Service Fund (ISF) - Medical Claims Paid					\$28,324,860
.12	14026	Dental Claims Paid	602000	HZ00	NR	NR	254,066
.33	14026	Dental Claims Paid	602000	DZ00	NR	NR	698,681
.41	14026	Dental Claims Paid	602000	CZ99	NR	NR	868,059
.14	14026	Dental Claims Paid	602000	MB50	NR	NR	296,410
1.00	Total	590110 - Internal Service Fund (ISF) - Dental Claims Paid					\$2,117,216
.14	14027	Vision Claims Paid	602000	MB50	NR	NR	42,019
.41	14027	Vision Claims Paid	602000	CZ99	NR	NR	123,056
.12	14027	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.33	14027	Vision Claims Paid	602000	DZ00	NR	NR	99,045
1.00	Total	590120 - ISF - Vision Claims Paid					\$300,136
.14	14028	Administrator Fees Paid	602000	MB50	NR	NR	326,872
.33	14028	Administrator Fees Paid	602000	DZ00	NR	NR	770,484
.41	14028	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
.12	14028	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
1.00	Total	590160 - ISF - Administrator Fees Paid					\$2,334,800
.33	14029	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
.12	14029	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800
.14	14029	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.41	14029	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$35,539,285
	Total	HR INFORMATION SYSTEMS & PAYROLL SERVICE					\$38,861,663

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$154,502
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,819
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,334
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
36.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$937,529
	Total	Personal Services					\$1,180,163
1.00	14268	Gartner Services	101000	CZ10	NR	NR	72,140
1.00	Total	530100 - Cont Serv - External Provider					\$72,140
1.00	30665	Replacement Database Licenses	101003	MI50	NR	NR	458,012
1.00	Total	530101 - Cont Serv - Computer Programming Services					\$458,012
1.00	18092	IT Consulting	101000	MI21	NR	NR	38,250

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18091	IT Consulting	101000	IZ10	NR	NR	22,500
1.00	18093	IT Consulting	101000	SZ10	NR	NR	27,000
1.00	18095	IT Consulting	101000	CZ10	NR	NR	51,962
1.00	18094	IT Consulting	101000	HZ10	NR	NR	29,250
1.00	33621	IT Consulting	202000	CZ10	NR	NR	56,038
6.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$225,000
	Total	Contracts					\$755,152
1.00	15724	Office Supplies	101000	MI20	NR	NR	902
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$902
1.00	15198	IT Training	101000	MI20	NR	NR	59,359
1.00	Total	542000 - Oper Expense - Conference Registrations					\$59,359
1.00	15668	Business Travel	101000	MI20	NR	NR	6,629
1.00	15112	Oper Exp - BCB Travel Expense	203000	CJ05	NR	NR	24,300
2.00	Total	542100 - Oper Expense - District Travel					\$30,929
1.00	12283	Information Technology Staff Memberships	101000	MI20	NR	NR	5,400
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$5,400
1.00	15774	IT - Cell Phone Stipend	101000	MI61	NR	NR	131,134
	Total	Operating Expenses					

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543502 - Oper Expense - Cell Phone Stipend					\$131,134
1.00	12588	Freight	101000	MI20	NR	NR	4,680
1.00		Total 543800 - Oper Expense - Freight					\$4,680
		Total Operating Expenses					\$232,404
		Total INFORMATION TECHNOLOGY					\$2,167,719

2211113000 IT SECURITY & MIDDLEWARE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
14.00	Total	510100 - Salaries and Wages - Regular					\$1,440,806
14.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$110,222
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$195,518
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$234,155
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,080
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,918
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$210
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,800
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,598
	Total	Personal Services					\$2,006,307

2211113000 IT SECURITY & MIDDLEWARE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15633	External IT Security Testing	101000	MI20	NR	NR	45,000
1.00	13661	Forensics	101000	MI20	NR	NR	3,000
1.00	18097	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
1.00	18096	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
1.00	18098	IT Security Outsourcing	101000	MI20	NR	NR	19,720
1.00	18100	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
1.00	18099	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
1.00	30675	Kofax Upgrade	101000	MI20	NR	NR	15,778
1.00	30674	Security Audit	101003	MI20	NR	NR	30,000
9.00	Total	530100 - Cont Serv - External Provider					\$209,778
1.00	25992	Privilege Account Management FY23	101000	MI20	NR	NR	50,000
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$50,000
	Total	Contracts					\$259,778
1.00	25991	Security Remote Access EMS Servers	401003	MI60	NR	NR	40,000
1.00	25990	Web Application Firewall	401000	MI20	NR	NR	150,000
2.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$190,000
	Total	Capital - Operating					\$190,000
	Total	IT SECURITY & MIDDLEWARE SECTION					\$2,456,085

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	510100 - Salaries and Wages - Regular					\$2,487,267
29.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$190,278
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$352,026
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$479,930
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,380
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,973
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$435
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,800
30.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,710
	Total	Personal Services					\$3,562,799
1.00	13645	Video Teleconferencing Support	101000	MI62	NR	NR	38,398
1.00	Total	530100 - Cont Serv - External Provider					\$38,398
1.00	30669	Desktop Software	101000	CZ10	NR	NR	15,000
1.00	30670	Desktop Software (2)	101000	SZ10	NR	NR	15,000
1.00	15247	ENTERPRISE DESKTOP S/W	101000	MI40	NR	NR	29,000
3.00	Total	530102 - Cont Serv - Computer Software Licenses					\$59,000
	Total	Contracts					\$97,398

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23006	Desktop Parts (FY21 101000)	101000	MI40	NR	NR	3,543
1.00	24005	Desktop Parts (FY21-101003)	101003	MI40	NR	NR	29,323
1.00	18207	Desktop Refresh	101000	MI40	NR	NR	6,000
1.00	18205	Desktop Refresh	101000	HZ10	NR	NR	14,000
1.00	18204	Desktop Refresh	101000	SZ10	NR	NR	6,000
1.00	15260	Desktop Refresh	202000	CZ10	NR	NR	444,000
1.00	25994	Desktop/Laptop Replacement	101000	CZ10	NR	NR	67,000
1.00	30671	Desktop/Laptop Replacement	101000	MI40	NR	NR	81,217
1.00	12413	Enterprise Parts & Fittings	101000	MI40	NR	NR	20,000
1.00	12407	Small Tools - Infrastructure	101000	MI60	NR	NR	6,750
10.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$677,833
1.00	15725	Office Supplies	101000	MI40	NR	NR	1,998
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,998
1.00	12591	Audio Visual Supplies	101000	MI62	NR	NR	14,436
1.00	30672	Audio Visual Equipment & Services	101000	MI62	NR	NR	75,000
1.00	30673	Conference Rooms - Teams Enabled	101003	MI62	NR	NR	50,000
3.00	Total	541901 - Oper Expense - Meeting Expenses					\$139,436
	Total	Operating Expenses					\$819,267

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	33563	Auditorium Camera Replacement	401000	MI62	NR	NR	127,869
1.00	24004	Auditorium Camera Replacement	401000	MI62	NR	NR	22,131
2.00	Total	589300 - Capital Outlay - Equipment					\$150,000
1.00	19283	Data Center Enhancements	401003	MI60	NR	NR	200,000
1.00	16286	Enterprise Storage	401003	MI60	NR	NR	130,000
1.00	16287	Infrastructure Enhancements	401003	MI60	NR	NR	80,372
1.00	16285	Virtual Desktop Infrastructure	401003	MI60	NR	NR	300,000
4.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$710,372
	Total	Capital - Operating					\$860,372
	Total	IT OPERATIONS SECTION					\$5,339,836

2213115000 APPLICATIONS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$2,268,744
23.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$173,563
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$307,868
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$381,620
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,151
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$360
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,908
	Total	Personal Services					\$3,174,074
1.00	16288	COTS & SaaS Upgrade/Replacement	101003	MI50	NR	NR	105,000
1.00	15634	Hydro Enterprise Roadmap	101003	MI50	NR	NR	335,710
1.00	25981	Hydro Enterprise Roadmap	101000	MI50	NR	NR	55,123
1.00	30667	Migrate Budget App (Oracle Form)	101003	MI50	NR	NR	210,000
1.00	30668	Regulation, Water Use, WOD, ePermitting	101003	MI50	NR	NR	210,100
5.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$915,933
	Total	Contracts					\$915,933
	Total	APPLICATIONS					\$4,090,007

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,580,220
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$120,884
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$230,551
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,465
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,740
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$295
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,030
	Total	Personal Services					\$2,300,585

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	18082	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
1.00	18085	Copier/Printer Lease	101000	MI21	NR	NR	57,545
1.00	18084	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
1.00	18083	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
1.00	18081	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
5.00	Total	530117 - Cont Serv - Copier Services					\$338,500
1.00	18113	IT Hardware Maintenance	101000	IZ10	NR	NR	44,813
1.00	18112	IT Hardware Maintenance	101000	HZ10	NR	NR	58,257
1.00	18111	IT Hardware Maintenance	101000	SZ10	NR	NR	53,775
1.00	18114	IT Hardware Maintenance	202000	CZ10	NR	NR	215,099
1.00	18115	IT Hardware Maintenance	101000	MI21	NR	NR	39,576
1.00	30066	IT Hardware Maintenance	101003	MI21	NR	NR	381,882
6.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$793,402
1.00	14211	ANSYS Fluent Maint	217000	BE01	NR	NR	36,747
1.00	14278	ANSYS Software Maint	101000	PH99	NR	NR	51,968
1.00	15786	IT Software Maintenance	202003	CZ10	NR	NR	589,444
1.00	18194	IT Software Maintenance	202000	IZ10	NR	NR	348,945
1.00	18195	IT Software Maintenance	101003	HZ10	NR	NR	764,881
1.00	18197	IT Software Maintenance	101003	SZ10	NR	NR	800,223
1.00	17121	IT Software Maintenance	101003	IZ10	NR	NR	60,814
1.00	20034	IT Software Maintenance	101000	CZ10	NR	NR	60,158
1.00	25710	IT Software Maintenance	202000	CZ10	NR	NR	1,718,546
1.00	25711	IT Software Maintenance	101003	IZ10	NR	NR	54,005
1.00	18198	IT Software Maintenance	101003	MI21	NR	NR	564,096
11.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$5,049,827
	Total	Contracts					\$6,181,729

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12736	Oper Exp - Uniforms/Safety	101000	CJ05	NR	NR	7,150
1.00	Total	541301 - Oper Expense - District Uniforms					\$7,150
1.00	18381	Oper Exp - Parts and Supplies	101000	CJ05	NR	NR	1,800
1.00	12590	Telecommunications Parts	101000	MI61	NR	NR	9,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,800
1.00	15729	Office Supplies	101000	MI50	NR	NR	2,255
1.00	15706	Oper Exp - Admin Office Supplies	202000	CJ05	NR	NR	987
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,242
1.00	18214	Cellular Voice & Data	101000	IZ10	NR	NR	6,243
1.00	18217	Cellular Voice & Data	101000	MI61	NR	NR	10,613
1.00	18216	Cellular Voice & Data	101000	CZ10	NR	NR	29,964
1.00	18215	Cellular Voice & Data	101000	HZ10	NR	NR	8,114
1.00	18213	Cellular Voice & Data	101000	SZ10	NR	NR	7,491
5.00	Total	543501 - Oper Expense - Cell Phones					\$62,425
1.00	18221	Telecommunications Services	202000	CZ10	NR	NR	320,380
1.00	18220	Telecommunications Services	101000	HZ10	NR	NR	86,770
1.00	18219	Telecommunications Services	101000	IZ10	NR	NR	66,746
1.00	14269	Telecommunications Services	202000	MI61	NR	NR	286,993
1.00	18218	Telecommunications Services	101000	SZ10	NR	NR	80,095
5.00	Total	543700 - Oper Expense - Utilities					\$840,984

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15803	Oper Exp - Freight	101000	CJ05	NR	NR	2,700
1.00	Total	543800 - Oper Expense - Freight					\$2,700
	Total	Operating Expenses					\$927,301
	Total	TECHNOLOGY PLANNING					\$9,409,615

2216118000 NETWORK & SCADA OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$2,103,668
24.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$160,928
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$296,783
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$398,007
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,280
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,290
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$360
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,130
	Total	Personal Services					\$3,003,246
1.00	12958	Enterprise Computer Cabling Services	101000	MI62	NR	NR	23,000
1.00	14271	Microwave Tower Services	101000	CZ10	NR	NR	45,000
1.00	30677	Network Cabling	101000	SZ10	NR	NR	10,000
1.00	25986	Network Cabling	101003	HZ10	NR	NR	25,000
4.00	Total	530100 - Cont Serv - External Provider					\$103,000
1.00	11710	Microwave Equipment Repairs	101000	CZ10	NR	NR	78,660
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$78,660
	Total	Contracts					\$181,660

2216118000 NETWORK & SCADA OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	30679	Network Parts & Supplies	101000	SZ10	NR	NR	5,000
1.00	30678	Transition Cisco Phones to Teams Phones	101003	MI62	NR	NR	150,000
1.00	12408	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$155,500
1.00	14017	Parts & Supplies Microwave	202000	CA01	NR	NR	135,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$135,000
1.00	30676	Network Parts & Supplies	101000	IZ10	NR	NR	30,000
1.00	12589	Network Parts & Supplies	101000	MI62	NR	NR	28,500
2.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$58,500
1.00	15711	Office Supplies	101000	MI62	NR	NR	361
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$361
	Total	Operating Expenses					\$349,361

2216118000 NETWORK & SCADA OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	24002	Replace Out of Band Routers	401003	MI62	NR	NR	25,000
1.00		Total 589300 - Capital Outlay - Equipment					\$25,000
1.00	25995	IP Telephone Replacement	401003	MI62	NR	NR	152,857
1.00	16283	NETWORK END OF LIFE REPLACEMENTS	401003	MI62	NR	NR	150,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$302,857
		Total Capital - Operating					\$327,857
		Total NETWORK & SCADA OPERATIONS					\$3,862,124

2217116000 GEOSPATIAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,662,184
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$127,156
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$233,453
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,466
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,741
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$286
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,884
	Total	Personal Services					\$2,391,370
1.00	12341	Basemap Parcel Updates	101000	MI70	NR	NR	16,180
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$16,180
	Total	Contracts					\$16,180
	Total	GEOSPATIAL SERVICES SECTION					\$2,407,550

2218119000 BUSINESS SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$800,530
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$61,241
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$108,631
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$135,845
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$120
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,056
	Total	Personal Services					\$1,120,879
1.00	30666	SAP Licenses - Neptune & Winshuttle	101003	MI10	NR	NR	242,000
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$242,000
1.00	18090	SAP Services	101000	MI10	NR	NR	78,292
1.00	18089	SAP Services	101000	IZ10	NR	NR	46,053
1.00	18088	SAP Services	101000	SZ10	NR	NR	55,265
1.00	18086	SAP Services	202000	CZ10	NR	NR	221,059
1.00	18087	SAP Services	101000	HZ10	NR	NR	59,870
5.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$460,539

2218119000 BUSINESS SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$702,539
	Total	BUSINESS SERVICES SECTION					\$1,823,418

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00		Total 510100 - Salaries and Wages - Regular					\$328,349
1.00	13753	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00		Total 520060 - Fringe Benefits - Education/Tuition Reimbursement					\$125,000
1.00	15637	Instant Cash Awards	101000	MH12	NR	NR	125,000
1.00		Total 520070 - Fringe Benefits - Employee Cash Awards					\$125,000
4.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$25,119
4.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$44,556
4.00		Total 521110 - Fringe Benefits - Medical Insurance					\$70,305
4.00		Total 521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00		Total 521130 - Fringe Benefits - Vision Insurance					\$548
4.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
4.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$800
4.00		Total 521160 - Fringe Benefits - Life Insurance					\$957
		Total Personal Services					\$725,570

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12951	ADA Interpreting Services	101000	MH10	NR	NR	1,350
1.00	16082	Salary Survey Subscription	101000	MH10	NR	NR	16,000
2.00	Total	530100 - Cont Serv - External Provider					\$17,350
1.00	13457	Management Consulting Services	101000	MH11	NR	NR	23,680
1.00	Total	530910 - Cont Serv - Training Services - On Site					\$23,680
	Total	Contracts					\$41,030
1.00	13328	Books & Reference Materials	101000	MH10	NR	NR	225
1.00	12000	Books - References	601000	MB50	NR	NR	1,200
1.00	27	Salary Surveys	101000	MH11	NR	NR	4,340
1.00	12275	Spencer Reports	601000	MB50	NR	NR	1,500
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$7,265
1.00	12968	Standard Register Toner	101000	MB52	NR	NR	2,070
1.00	11716	Training Supplies	101000	MH11	NR	NR	3,150
1.00	12969	W-2 Forms	101000	MB52	NR	NR	900
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,120
1.00	15717	Office Supplies (All Sections)	101000	MH10	NR	NR	977
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$977
.66	13754	Unemployment Compensation Insurance	101000	CZ99	NR	NR	50,490
.34	13754	Unemployment Compensation Insurance	101000	HZ00	NR	NR	26,010

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541860 - Oper Expense - Unemployment Tax					\$76,500
1.00	15950	Employee Meetings	101000	MH11	NR	NR	585
1.00		Total 541900 - Oper Expense - Other					\$585
1.00	13449	Training & Conferences	101000	MH10	NR	NR	9,817
1.00		Total 542000 - Oper Expense - Conference Registrations					\$9,817
1.00	12970	American Payroll Association	101000	MB52	NR	NR	360
1.00	12476	Dues & Memberships	101000	MH10	NR	NR	189
1.00	13346	IOMA	601000	MB52	NR	NR	450
3.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$999
		Total Operating Expenses					\$102,263
		Total HUMAN RESOURCES BUREAU					\$868,863

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$480,771
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$36,779
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$73,214
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
	Total	Personal Services					\$704,813
1.00	12950	Background Investigations	101000	MH10	NR	NR	9,000
1.00	Total	530100 - Cont Serv - External Provider					\$9,000
1.00	12279	Advertising	101000	MH10	NR	NR	45,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$45,000
	Total	Contracts					\$54,000

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12280	Immigration INS Charges	101000	MH10	NR	NR	12,540
1.00		Total 541900 - Oper Expense - Other					\$12,540
1.00	15266	Relocation	101000	CZ99	NR	NR	28,800
1.00	15240	Relocation	101000	MH10	NR	NR	37,350
2.00		Total 542500 - Oper Expense - Employee Relocation					\$66,150
		Total Operating Expenses					\$78,690
		Total HR OPERATIONS & EMPLOYMENT SERVICES					\$837,503

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,628,579
23.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$124,587
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$220,999
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$381,620
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,151
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$334
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,660
	Total	Personal Services					\$2,397,590
1.00	23002	Small Business Enterprise Program	101000	MB20	NR	NR	4,500
1.00	Total	530100 - Cont Serv - External Provider					\$4,500
1.00	12445	Solicitation Advertising	101000	MB20	NR	NR	40,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$40,500
1.00	15488	NIGP Procurement Excellence Award Applic	101000	MB20	NR	NR	500
1.00	Total	-					

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total	530900	-	Cont Serv - Professional		\$500
		Total			Contracts		\$45,500
1.00	12024	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	405
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$405
1.00	12025	Memberships	101000	MB20	NR	NR	3,600
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$3,600
		Total			Operating Expenses		\$4,005
		Total			PROCUREMENT BUREAU		\$2,447,095

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$517,401
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$39,585
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$70,209
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,698
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$689
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$86
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,289
	Total	Personal Services					\$723,057
1.00	33531	Flood Protection Level of Service Assess	101000	SA14	100962	NR	65,000
1.00	25700	Flood Protection Level of Service Assess	202000	SA14	100962	NR	700,000
2.00	Total	530100 - Cont Serv - External Provider					\$765,000
	Total	Contracts					\$765,000

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12579	Books & Subscriptions	101000	SA11	NR	NR	540
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$540
1.00	12580	Parts & Supplies	101000	SZ00	NR	NR	900
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$900
1.00	15748	Office Supplies	101000	SZ00	NR	NR	675
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$675
1.00	12581	Dues and Memberships	101000	SA11	NR	NR	225
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$225
1.00	11984	P.E. Licenses - H&H	101000	SA11	NR	NR	3,991
1.00		Total 542400 - Oper Expense - Professional Licenses					\$3,991
1.00	15365	Journals & Publications	101000	SZ00	NR	NR	1,350
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$1,350
		Total Operating Expenses					\$7,681
		Total HYDROLOGY & HYDRAULICS BUREAU					\$1,495,738

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$2,073,431
22.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$158,619
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$303,070
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$365,263
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,030
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$353
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,620
	Total	Personal Services					\$2,940,626
1.00	19265	BCB Regional Watershed Model Update	203000	SA14	NR	NR	100,000
1.00	33529	Corkscrew Swamp Modeling	203000	SA14	NR	NR	245,760
1.00	17088	Streamgauging for BCB Structure	203000	CJ06	101247	NR	61,000
3.00	Total	530100 - Cont Serv - External Provider					\$406,760
1.00	12710	Flow Rating at C&SF Structures	202000	CJ06	101247	NR	122,223
1.00	15145	Flow Rating at STA Structures	217000	BB63	101247	NR	41,875
2.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$164,098
1.00	13700	H&H Technical Review Support	101000	SA11	101247	NR	15,000

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530900 - Cont Serv - Professional					\$15,000
	Total	Contracts					\$585,858
	Total	APPLIED HYDRAULICS SECTION					\$3,526,484

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$2,408,902
24.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$184,282
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$351,286
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$398,028
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,280
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,298
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$382
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,178
	Total	Personal Services					\$3,386,436
1.00	21019	Sea Lev Rise & Climate Change Studies	101000	SA14	100888	NR	35,000
1.00	Total	530100 - Cont Serv - External Provider					\$35,000
1.00	15307	H&H Tech Supt incl. Model Archivg (SMMS)	101000	P209	101247	NR	30,000
1.00	33512	H&H Tech Supt incl. Model Archivg (SMMS)	101000	SA11	101247	NR	33,841
1.00	23018	Model Archive (WMDs)	214003	SA11	101247	NR	50,000
3.00	Total	530900 - Cont Serv - Professional					\$113,841
	Total	Contracts					\$148,841

3210136200 MODELING SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	MODELING SECTION					<u>\$3,535,277</u>

3301139100 ECOSYSTEM RESTORATION & CAPITAL PROJECTS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$279,739
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$21,399
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$68,999
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,539
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$277
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$517
51.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$392,570
	Total	Personal Services					\$803,916

3301139100 ECOSYSTEM RESTORATION & CAPITAL PROJECTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16050	Training & Conference - CERP NC	101000	PH99	NR	NR	2,970
1.00	16052	Training & Conference - CERP Prg Support	101000	P201	NR	NR	2,000
1.00	15834	Training & Conference - Coastal/Strmwtr	101000	JZ00	NR	NR	900
1.00	15482	Training & Conference - Rest. Strategies	217000	B199	NR	NR	1,200
1.00	15086	Training & Conferences - CERP Project	101000	P100	NR	NR	2,300
1.00	15480	Training & Conferences - DWM	202000	IS04	NR	NR	900
1.00	35501	Training & Conferences - Resiliency	101000	CA56	101255	NR	3,250
1.00	15831	Training and Conference - Cultural Resrs	101000	MR97	NR	NR	450
1.00	15479	Training and Conference - EFA	217000	BD08	NR	NR	1,781
1.00	15832	Training and Conference - NEEPP	202000	IP50	NR	NR	900
10.00	Total	542000 - Oper Expense - Conference Registrations					\$16,651
1.00	16273	Business Travel - Agency Mgmt	101000	MA10	NR	NR	5,261
1.00	15686	Business Travel - CERP Prg Support	101000	P201	NR	NR	7,340
1.00	15835	Business Travel - CERP Project	101000	P100	NR	NR	2,720
1.00	15477	Business Travel - Coastal/Stormwater	101000	JZ00	NR	NR	450
1.00	15366	Business Travel - Cultural Resources	101000	MR97	NR	NR	450
1.00	15263	Business Travel - Dispersed Water Mgmt	202000	IS04	NR	NR	2,700
1.00	15694	Business Travel - EFA	217000	BD08	NR	NR	522
1.00	15243	Business Travel - Northern Everglades	202000	IP50	NR	NR	1,224
1.00	15242	Business Travel - Restoration Strategies	217000	B199	NR	NR	2,000
9.00	Total	542100 - Oper Expense - District Travel					\$22,667
1.00	27612	Florida Stormwater Assn	101000	MB85	NR	NR	1,100
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$1,100
	Total	Operating Expenses					\$40,418
	Total	ECOSYSTEM RESTORATION & CAPITAL PROJECTS					\$844,334

3302139300 EVERGLADES & ESTUARIES PROTECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$217,942
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,671
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,577
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,537
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$276
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$516
	Total	Personal Services					\$305,390
1.00	24302	Water Quality Projects State Grant	214001	IP50	NR	NR	5,000,000
1.00	Total	530100 - Cont Serv - External Provider					\$5,000,000
	Total	Contracts					\$5,000,000

3302139300 EVERGLADES & ESTUARIES PROTECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15708	Office Supplies - EFA	217000	BD08	NR	NR	900
1.00	15744	Office Supplies - Northern Everglades	202000	IP50	NR	NR	1,125
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,025
1.00	15481	PE License Recertification - DWM	202000	IS04	NR	NR	270
1.00	90	PE License Recertification - EFA	217000	BD08	NR	NR	630
1.00	16053	PE License Recertification - NEEPP	202000	IP50	NR	NR	270
1.00	22993	PMP Certifications - DWM	202000	IS04	NR	NR	1,200
1.00	22992	PMP Certifications - EFA	217003	BD08	NR	NR	1,200
1.00	26025	PMP Certifications - NEEPP	202000	IP50	NR	NR	1,200
6.00	Total	542400 - Oper Expense - Professional Licenses					\$4,770
	Total	Operating Expenses					\$6,795
	Total	EVERGLADES & ESTUARIES PROTECTION					\$5,312,185

3310110000 ECOSYSTEM RESTORATION PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$265,096
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$20,280
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,974
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$380,757
1.00	26022	Safety Shoes	101000	MR97	NR	NR	150
1.00	26021	Safety Shoes	101000	P100	NR	NR	600
1.00	26020	Safety Shoes	101000	PH99	NR	NR	450
3.00	Total	541302 - Oper Expense - Safety Shoes					\$1,200
1.00	16051	CERP Monitoring Equipment	101000	P100	NR	NR	900
1.00	15059	Small Tools & Field Supplies	101000	PH99	NR	NR	1,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,900
1.00	15647	Office Supplies - CERP	101000	P201	NR	NR	2,160

3310110000 ECOSYSTEM RESTORATION PLANNING

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,160
1.00	15478	PE License Recertification - CERP	101000	P100	NR	NR	180
1.00	26023	PE License Recertification - DE	217003	B199	NR	NR	180
1.00	22988	PMP Certifications	101000	P100	NR	NR	4,100
3.00	Total	542400 - Oper Expense - Professional Licenses					\$4,460
	Total	Operating Expenses					\$9,720
	Total	ECOSYSTEM RESTORATION PLANNING					\$390,477

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
14.00	Total	510100 - Salaries and Wages - Regular					\$1,306,706
14.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$99,961
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$177,327
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$234,167
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,080
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,927
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$222
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,800
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,607
	Total	Personal Services					\$1,843,797
1.00	30041	2023 SA1685 Western Everglades Rest Proj	425000	P110	NR	NR	2,000,000
1.00	15632	Picayune Strand Rest'n Proj Mgmt Support	401000	P130	100397	NR	50,000
2.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$2,050,000
	Total	Capital - Operating					\$2,050,000
	Total	OFC OF EVERGLADES POLICY & COORDINATION					\$3,893,797

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$754,810
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$57,744
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$102,425
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$152,248
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,240
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$141
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,063
	Total	Personal Services					\$1,083,251
1.00	13757	Annual NPDES Surveillance Fee	217000	BB80	NR	NR	5,800
1.00	35243	Kiss ASR Well-Permitting (UIC)	202000	CE03	NR	NR	5,750
2.00	Total	543301 - Oper Expense - Permits & Fees					\$11,550
	Total	Operating Expenses					\$11,550
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					\$1,094,801

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,765,898
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$135,093
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$268,091
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$342,004
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,740
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$309
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,100
	Total	Personal Services					\$2,547,635
1.00	15783	Contractual Expenses	101000	AC07	NR	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
1.00	16068	Advertising for Leases & Surplus	202000	AC07	NR	NR	8,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$8,000
1.00	14293	Maintenance and Repairs	202000	AC07	NR	NR	200,000
1.00	Total	-					

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530600 - Cont Serv - Maintenance and Repairs					\$200,000
1.00	16038	Contractual Obligations	204001	AC06	NR	NR	588,000
1.00	32025	Contractual Obligations	202000	AC06	NR	NR	900,000
1.00	13353	Records Prep/Retention/Recordation	202000	AC07	NR	NR	1,350
1.00	15060	Title Info Service	101000	AC07	NR	NR	45,000
1.00	13356	Title Services/Other County Records	202000	AC07	NR	NR	4,050
5.00		Total 530900 - Cont Serv - Professional					\$1,538,400
1.00	15587	Appraisals (Leasing & Surplus)	202000	AC07	NR	NR	103,094
1.00	15456	Appraisals (Leasing & Surplus)	204000	AC07	NR	NR	6,400
1.00	15458	Appraisals (Leasing & Surplus)	222000	AC07	NR	95	200
3.00		Total 530921 - Cont Serv - Non Capital Appraisal Fees					\$109,694
1.00	15455	Environmental Assessment for Leases	204000	AC07	NR	NR	3,000
1.00	15589	Environmental Assessment for Leases	202000	AC07	NR	NR	25,000
2.00		Total 530922 - Cont Serv - Non Capital Env Risk Assessment					\$28,000
1.00	16296	Waste & Stormwater Fees	204001	AC07	NR	NR	7,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$7,000
		Total Contracts					\$1,916,094

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13733	Parts, Supplies & Expense - Office	101000	AC07	NR	NR	2,705
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					<u>\$2,705</u>
1.00	13734	Appraisal License Renewal	101000	AC07	NR	NR	2,974
1.00	Total	541900 - Oper Expense - Other					<u>\$2,974</u>
1.00	15687	Business Travel	101000	AC07	NR	NR	2,839
1.00	Total	542100 - Oper Expense - District Travel					<u>\$2,839</u>
1.00	13732	Memberships & Dues	101000	AC07	NR	NR	1,620
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					<u>\$1,620</u>
1.00	16129	PILT-Glades	222000	AC06	NR	95	56,041
1.00	24680	PILT-Hendry	213000	AC06	NR	87	50,000
1.00	15275	PILT-Hendry	222000	AC06	NR	95	41,702
1.00	15588	PILT-Hendry	204001	AC06	NR	NR	78,590
1.00	17130	PILT-Hendry	204000	AC06	NR	NR	129,000
1.00	15273	PILT-Highland	204000	AC06	NR	NR	2,767
1.00	15274	PILT-Okeechobee	204000	AC06	NR	NR	11,297
7.00	Total	543645 - Oper Expense - Payment In Lieu of Taxes (PILT)					<u>\$369,397</u>
	Total	Operating Expenses					<u>\$379,535</u>

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	33569	Appraisals	404000	AC07	NR	NR	102,239
1.00	Total	580014 - Capital Outlay - Land Acquisition Associated Costs					\$102,239
	Total	Capital - Land Acquisition					\$102,239
	Total	REAL ESTATE					\$4,945,503

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$148,699
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,375
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,331
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
9.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$625,865
	Total	Personal Services					\$860,249
1.00	15759	Office Supplies	101000	HZ00	NR	NR	1,202
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,202
1.00	72	Meeting - Rulemaking Workshops	101000	HZ00	NR	NR	900
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$900
1.00	15084	Training & Conferences	101000	HZ00	NR	NR	7,276

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,276
1.00	15685	Business Travel	101000	HB00	NR	NR	2,407
1.00	15653	Business Travel	101000	HA01	NR	NR	1,957
1.00	15650	Business Travel	101000	HA00	NR	NR	1,680
1.00	15652	Business Travel	101000	HZ00	NR	NR	1,957
4.00	Total	542100 - Oper Expense - District Travel					\$8,001
1.00	15075	Dues & Memberships	101000	HZ00	NR	NR	2,051
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$2,051
1.00	15147	Professional Licenses - Division	101000	HZ00	NR	NR	3,339
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,339
	Total	Operating Expenses					\$22,769
	Total	REGULATION DIVISION					\$883,018

4210150000 NORTHERN EVERGLADES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$546,997
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,846
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$74,232
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,086
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$826
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$103
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,546
	Total	Personal Services					\$777,156
1.00	22695	2023 SA1681 Dispersed Water Mgmt	225000	IS04	NR	NR	5,000,000
1.00	22703	2023 SA1686 Dispersed Water Mgmt	225000	IS04	NR	NR	22,851,105
1.00	35490	2023 SA1686 NEEPP Sub Regional Projects	205000	IP50	NR	NR	8,479,801
1.00	32020	2023 SA1686 NEEPP Sub Regional Projects	225000	IS04	NR	NR	6,651,817
4.00	Total	530100 - Cont Serv - External Provider					\$42,982,723
1.00	32014	2023 SA1686 NEEPP Caloosahatchee Flow M	225000	J151	101151	NR	81,731
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$81,731
	Total	Contracts					\$43,064,454

4210150000 NORTHERN EVERGLADES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34223	C23/C24 Sec C-Monitoring Equip	202000	CJ05	NR	NR	2,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$2,000
		Total Operating Expenses					\$2,000
		Total NORTHERN EVERGLADES SECTION					\$43,843,610

4212152000 ENVIRONMENTAL RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.00	Total	510100 - Salaries and Wages - Regular					\$2,386,372
31.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$182,559
31.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$337,372
31.00	Total	521110 - Fringe Benefits - Medical Insurance					\$522,232
31.00	Total	521120 - Fringe Benefits - Dental Insurance					\$37,820
31.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,248
31.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$462
31.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,200
31.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,848
	Total	Personal Services					\$3,485,113
1.00	15077	Books / Subscriptions / References	101000	HA00	NR	NR	139
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$139
1.00	71	Small Tools & Equipment	101000	HA00	NR	NR	450
1.00	56	Small Tools & Equipment	101000	HA01	NR	NR	602
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,052
1.00	55	Parts & Supplies - Other Equipment	101000	HA01	NR	NR	765
	Total	Operating Expenses					

4212152000 ENVIRONMENTAL RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$765
	Total	Operating Expenses					\$1,956
	Total	ENVIRONMENTAL RESOURCE BUREAU					\$3,487,069

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,333,178
24.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$101,986
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$193,003
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$398,008
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,280
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,291
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$345
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,819
	Total	Personal Services					\$2,069,710
1.00	14314	Scanning - Large Volume	101000	HA00	NR	NR	13,958
1.00	Total	530100 - Cont Serv - External Provider					\$13,958
1.00	15364	Advertising - Legal Ads	101000	HA00	NR	NR	1,000
1.00	84	Advertising - Legal Ads	101000	HB00	NR	NR	52,000
2.00	Total	530105 - Cont Serv - Advertising Services					\$53,000
1.00	15764	Contract Staff - Scanning Prep	101000	HB00	NR	NR	31,733
1.00	14315	Contract Staff Application Processing	101000	HA00	NR	NR	31,733

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$63,466
	Total	Contracts					\$130,424
1.00	85 Books / Subscriptions / References		101000	HA00	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	87 Small Tools & Equipment		101000	HA00	NR	NR	180
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$180
1.00	86 Parts & Supplies - Other Equipment		101000	HA00	NR	NR	720
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$720
1.00	15707 Office Supplies		101000	HA00	NR	NR	5,431
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,431
1.00	12650 Credit Card Processing Fees for E Permit		101000	HA00	NR	NR	45,000
1.00	Total	543300 - Oper Expense - Other Fees					\$45,000
1.00	12346 Permit Recording in County Public Rcds		101000	HA00	NR	NR	35,775
1.00	Total	543301 - Oper Expense - Permits & Fees					\$35,775

4213153000 REGULATORY SUPPORT SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Operating Expenses					<u>\$87,196</u>
	Total	REGULATORY SUPPORT SECTION					<u>\$2,287,330</u>

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$747,093
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$57,153
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$106,975
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,465
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,233
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$133
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,263
	Total	Personal Services					\$1,075,095
1.00	12354	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$1,000

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12355	Books / Subscriptions / References	101000	HA00	NR	NR	90
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$90
1.00	15080	Small Tools & Equipment	101000	HA00	NR	NR	405
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$405
1.00	15721	Office Supplies	101000	HA00	NR	NR	1,628
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,628
1.00	15079	Postage	101000	HA00	NR	NR	1,300
1.00		Total 543600 - Oper Expense - Postage					\$1,300
		Total Operating Expenses					\$3,423
		Total OKEECHOBEE REGULATORY OFFICE					\$1,079,518

4215155000 EVERGLADES TECHNICAL SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$741,707
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$56,742
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$100,650
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$135,847
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$123
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,056
	Total	Personal Services					\$1,049,581
1.00	16282	EFA Source Controls	217000	BD08	NR	NR	28,964
1.00	17140	NEEPP Planning, Research & WQ Pgm	225000	IP50	NR	NR	56,760
1.00	15318	NEEPP Planning, Research & WQ Pgm	225000	IP50	NR	NR	3,900
3.00	Total	530100 - Cont Serv - External Provider					\$89,624
	Total	Contracts					\$89,624
	Total	EVERGLADES TECHNICAL SUPPORT					\$1,139,205

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,481,907
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$113,368
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$207,710
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,467
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,740
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$297
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,024
	Total	Personal Services					\$2,171,913
1.00	15524 LWC - Maint/Repair - Vehicles		202000	CI03	NR	NR	4,500
1.00	76 Maintenance & Repair - Vehicles		101000	CI03	NR	NR	7,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$12,000
	Total	Contracts					\$12,000

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12278	Books / Subscriptions / References	101000	HA00	NR	NR	360
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$360
1.00	11978	Small Tools & Equipment	101000	HA00	NR	NR	1,620
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,620
1.00	77	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	450
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$450
1.00	12356	Parts & Supplies - Vehicles	101000	CI03	NR	NR	7,200
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$7,200
1.00	15148	Turbidity Samples	101000	HA00	NR	NR	450
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$450
1.00	15755	Office Supplies	101000	HA00	NR	NR	1,128
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,128
1.00	13287	Postage	101000	HA00	NR	NR	3,600
1.00		Total 543600 - Oper Expense - Postage					

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543600 - Oper Expense - Postage					\$3,600
	Total	Operating Expenses					\$14,808
	Total	FORT MYERS SERVICE CENTER					\$2,198,721

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,371,151
18.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$104,894
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$193,886
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,696
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,466
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$264
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,485
	Total	Personal Services					\$2,002,402
1.00	12019	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,260
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,260
	Total	Contracts					\$1,260

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	42	Small Tools & Equipment	101000	HA00	NR	NR	1,458
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,458
1.00	15754	Office Supplies	101000	HA00	NR	NR	1,263
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,263
1.00	38	Postage	101000	HA00	NR	NR	1,395
1.00	Total	543600 - Oper Expense - Postage					\$1,395
	Total	Operating Expenses					\$4,116
	Total	ORLANDO SERVICE CENTER					\$2,007,778

4220150000 ENV RESOURCE & REGULATORY SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$120,494
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,218
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,351
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$169,042
	Total	ENV RESOURCE & REGULATORY SUPPORT					\$169,042

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$170,976
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,079
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,700
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$257,949
1.00	15741	Office Supplies	101000	DB01	NR	NR	902
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$902
	Total	Operating Expenses					\$902
	Total	WATER SUPPLY BUREAU					\$258,851

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
37.00	Total	510100 - Salaries and Wages - Regular					\$2,673,815
37.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$204,548
37.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$362,837
37.00	Total	521110 - Fringe Benefits - Medical Insurance					\$615,775
37.00	Total	521120 - Fringe Benefits - Dental Insurance					\$45,140
37.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,069
37.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$551
37.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,400
37.00	Total	521160 - Fringe Benefits - Life Insurance					\$9,410
	Total	Personal Services					\$3,924,545
1.00	13806	Small Tools & Equipment	101000	HB00	NR	NR	225
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$225
	Total	Operating Expenses					\$225
	Total	WATER USE BUREAU					\$3,924,770

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,620,300
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$123,954
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$236,451
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,099
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,608
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$307
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,888
	Total	Personal Services					\$2,331,587

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14328	Geophysical Logging	101000	DF01	NR	NR	18,893
1.00	18259	Groundwater Monitor Contractual Services	101000	DF01	NR	NR	125,193
1.00	14329	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	14330	Monthly GW Level Measurements	101000	DF01	NR	NR	14,400
1.00	18261	Regional Floridan Groundwater Network	101000	DF01	101153	NR	20,000
5.00	Total	530100 - Cont Serv - External Provider					<u>\$193,486</u>
1.00	14326	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					<u>\$50,000</u>
1.00	14294	GW Model Peer Reviews	101000	DF02	NR	NR	89,000
1.00	Total	530900 - Cont Serv - Professional					<u>\$89,000</u>
	Total	Contracts					<u>\$332,486</u>
1.00	13805	Books / Subscriptions / References	101000	DF01	NR	NR	270
1.00	Total	541100 - Oper Expense - Books/Subscriptions					<u>\$270</u>
1.00	14327	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	26,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					<u>\$26,800</u>
1.00	15082	Professional Licenses	101000	DF01	NR	NR	1,765
	Total	Operating Expenses					

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,765
	Total	Operating Expenses					\$28,835
	Total	RESOURCE EVALUATION SECTION					\$2,692,908

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$1,284,775
15.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$98,286
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$190,938
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$245,787
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,300
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,059
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$234
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,859
	Total	Personal Services					\$1,847,238
1.00	15901	CFWI Contractual Support	101000	DA03	101287	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
1.00	24262	2023 SA1687 Alt Water Supply Prg	205000	DE01	101220	NR	22,000,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$22,000,000
1.00	15300	FAWN	101000	DD01	100721	NR	75,000
1.00	Total	-					

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 545040 - Oper Expense - Interagency Public Univ					\$75,000
		Total Contracts					\$22,100,000
1.00	15642	Alliance for Water Efficiency Dues	101000	DA01	NR	NR	525
1.00	15627	WateReuse Association Dues	101000	DA01	NR	NR	412
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$937
1.00	12859	Professional Licenses	101000	DB01	NR	NR	900
1.00		Total 542400 - Oper Expense - Professional Licenses					\$900
		Total Operating Expenses					\$1,837
		Total WATER SUPPLY DEVELOPMENT SECTION					\$23,949,075

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$211,972
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,216
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$59,804
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
33.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$1,024,773
	Total	Personal Services					\$1,353,958
1.00	34078	Northern Everglades Monitoring	225000	IR01	NR	NR	813,585
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$813,585
	Total	Contracts					\$813,585

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12442	Books & Reference Materials	217000	BZ00	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	15731	Office Supplies	217000	BZ00	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	14013	Training & Conferences	217000	BZ00	NR	NR	7,206
1.00	13407	Training & Conferences	101000	SZ00	NR	NR	2,359
1.00	15081	Training & Conferences	202000	IZ00	NR	NR	4,057
1.00	15085	Training & Conferences	101000	DF01	NR	NR	2,700
1.00	15159	Training & Conferences	101000	DB01	NR	NR	1,800
1.00	13491	Training & Conferences	101000	JZ00	NR	NR	7,826
1.00	13441	Training & Conferences	101000	SB11	NR	NR	2,903
1.00	13489	Training & Conferences	202000	FZ00	NR	NR	1,819
1.00	17085	Training and Conferences	101000	SB31	NR	NR	6,300
9.00	Total	542000 - Oper Expense - Conference Registrations					\$36,970
1.00	15682	District Business Travel	202000	IZ00	NR	NR	270
1.00	15678	District Business Travel	217000	BZ00	NR	NR	2,369
1.00	15696	District Business Travel	101000	DB01	NR	NR	2,425
1.00	15659	District Travel - Non Training WQM	101000	SB11	NR	NR	10,114
1.00	15504	FL Bay - Field Work & Meeting	225000	JE10	100281	NR	10,000
1.00	15680	Field Travel to KCOL	202000	FB01	101213	NR	2,387
1.00	15704	Field Travel to Kiss River	202000	FA12	100651	NR	9,288
1.00	15691	QOT Travel	101000	P207	NR	NR	327
1.00	15683	Travel	217000	BJ03	NR	NR	2,434
1.00	15656	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	327
1.00	15693	Travel - Field Work	101000	JZ00	NR	NR	5,936
1.00	33530	Travel - Field Work	101000	DF01	NR	NR	4,200
1.00	15657	Travel - Field/Business	101000	SB51	NR	NR	196

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	542100 - Oper Expense - District Travel					\$50,273
	Total	Operating Expenses					\$87,634
	Total	WATER RESOURCES DIVISION					\$2,255,177

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$480,328
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$36,746
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,181
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,692
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,283
	Total	Personal Services					\$678,093
1.00	15842	Parts & Supplies - Other	202000	IZ00	NR	NR	135
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$135
1.00	15840	Office Supplies	202000	IZ00	NR	NR	215
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$215
1.00	15151	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	135
1.00	Total	-					

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542310	- Oper Expense - Memberships, Dues and Fees				\$135
1.00	15152	Professional Licenses	101000	JZ00	NR	NR	178
1.00	15153	Professional Licenses	202000	IZ00	NR	NR	430
1.00	15154	Professional Licenses	202000	FZ00	NR	NR	369
3.00	Total	542400	- Oper Expense - Professional Licenses				\$977
1.00	13759	Printing / Publication Services	217000	BZ00	NR	NR	3,015
1.00	Total	543660	- Oper Expense - Printing Services (non-outreach)				\$3,015
	Total	Operating Expenses					\$4,477
	Total	APPLIED SCIENCE BUREAU					\$682,570

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,272,171
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$97,325
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$172,634
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,337
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,343
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$281
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,371
	Total	Personal Services					\$1,856,602

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35079	BBCW Deering-Vegetation Monitoring	101000	SU01	NR	3007	13,000
1.00	34992	BBCW L31E #2-Replace existing staff gaug	101000	P128	100584	NR	36,000
1.00	32046	Caloosahatchee MFL's	225000	JI50	NR	NR	185,000
1.00	35495	Caloosahatchee Rvr Wshd Oyster Modeling	214002	JI50	NR	NR	300,000
1.00	35088	Faka U PS-Aquatic Fauna Monitoring	101002	SU01	NR	3008	13,253
1.00	34888	Faka U PS-Estuarine - Oyster Reef	101002	SU01	NR	3008	43,570
1.00	34933	Faka U PS-T&E Monitoring - Manatee	101002	AA05	NR	3008	79,104
1.00	35208	Faka U PS-Vegetation Monitoring	101002	SU01	NR	3008	8,077
1.00	34889	Merritt PS-Estuarine - Oyster Reef	101002	SU01	NR	3008	43,570
1.00	34952	Merritt PS-T&E Monitor - Wading Birds	101002	AA05	NR	3008	27,037
1.00	34937	Merritt PS-T&E Monitoring - Manatee	101002	AA05	NR	3008	80,686
1.00	35032	Miller PS-Vegetation Monitoring	101002	SU01	NR	3008	19,917
1.00	15495	RECOVER Northern Estuary Monitorg	225000	P210	100686	NR	86,252
13.00	Total	530100 - Cont Serv - External Provider					\$935,466
1.00	34075	CERP/RECOVER Monitoring	225000	P210	100686	NR	799,415
1.00	15493	RECOVER Northern Estuary Monit'g - State	225000	P210	100686	NR	214,710
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$1,014,125
1.00	35063	BBCW Culter-Baseline Monitoring	101000	P128	100561	NR	24,500
1.00	35090	BBCW L31E #2-BBCW - L-31E Culverts (Cont	101000	SU01	NR	3007	13,672
1.00	35091	BBCW L31E #3-BBCW L31E #3 - Periphyton &	101000	SU01	NR	3007	13,700
1.00	34892	BBCW L31E #4-Periphyton & Veg Monitor	101000	P128	100584	NR	45,400
1.00	34086	BBCW L31E #5a-Periphyton & Veg Mon	101000	P128	100584	NR	2,500
1.00	34087	BBCW L31E #5b-Periphyton & Veg Mon	101000	P128	100584	NR	2,500
1.00	35015	BBCW L31E #5c-Baseline Monitoring	101000	P128	100584	NR	16,317
1.00	17143	Estuary Phytoplankton Study	225000	JA10	101212	NR	30,000
1.00	32001	HAB-SLE Phytoplankton Study (USF/Yr2)	214002	JA10	101212	NR	100,000
9.00	Total	545040 - Oper Expense - Interagency Public Univ					\$248,589

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$2,198,180
1.00	15526	WQ Instrumentation	225000	J150	101275	NR	3,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	34646	BBCW Culter-Parts & Supplies	101000	P128	100561	NR	300
1.00	34447	BBCW Culter-Parts & Supplies	101000	P128	100561	NR	750
1.00	34277	BBCW Deering-Parts & Supplies	101000	SU01	NR	3007	1,500
1.00	34401	BBCW L31E #4-Field Parts & Supplies	101000	P128	100584	NR	1,000
1.00	34276	BBCW L31E #4-Parts & Supplies	101000	P128	100584	NR	1,500
1.00	34553	BBCW L31E #5a-Parts and Supplies	101000	P128	100584	NR	666
1.00	34554	BBCW L31E #5b-Parts and Supplies	101000	P128	100584	NR	666
1.00	34402	BBCW L31E #5c-New data sonde	101000	P128	100584	NR	1,000
1.00	34555	BBCW L31E #5c-Parts and Supplies	101000	P128	100584	NR	668
1.00	15525	Loxahatchee Sci Plan Parts & Supplies	202000	JB10	101210	NR	2,500
1.00	13717	Parts Supplies & Exp	101000	JZ00	NR	NR	11,925
1.00	15491	Recover - Parts and Supplies	101000	P210	100686	NR	25,000
12.00		Total 541500 - Oper Expense - Parts and Supplies					\$47,475
1.00	17144	Estuary Phytoplankton Study	225000	JA10	101212	NR	5,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$5,000
1.00	15737	Office Supplies	101000	JZ00	NR	NR	451
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$451
1.00	25987	Publishing/Printing	101000	JZ00	NR	NR	2,265

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$2,265
		Total Operating Expenses					\$58,691
1.00	35230	BBCW L31E #5c-New staff gauge	401000	P128	100584	NR	9,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$9,000
		Total Capital - Operating					\$9,000
		Total COASTAL ECOSYSTEMS SECTION					\$4,122,473

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,356,507
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$103,778
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$191,948
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,328
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,337
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$271
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,347
	Total	Personal Services					\$1,966,656
1.00	14171	Cont Serv - External Provider	217000	BE05	101216	NR	26,500
1.00	Total	530100 - Cont Serv - External Provider					\$26,500
1.00	14164	Vehicle Maintenance and Repair	217000	BE05	101216	NR	4,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,000
1.00	14170	Applied Science STA Maintenance	217000	BE05	101216	NR	500
1.00	Total	-					

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$500
	Total	Contracts					\$31,000
1.00	16274	District Uniforms	217000	BE05	101216	NR	823
1.00	Total	541301 - Oper Expense - District Uniforms					\$823
1.00	12474	Supplies	202000	IP14	101216	NR	835
1.00	14016	Tools & Equipment	217000	BE05	101216	NR	4,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$4,835
1.00	34610	10 Mi Creek-Science Supp (Lab) Supp	202000	IP14		NR	500
1.00	34233	C44 STA #3-Scientific Support (Lab) Supp	101000	P107	100548	NR	2,000
1.00	34094	EAA A2 STA-Scientific Support (Lab) Supp	217000	BE05		NR	2,615
1.00	14167	Field & Laboratory Supplies	217000	BE05	101216	NR	3,000
1.00	34448	Lksd R STA PH1 N-Scientific Lab Supply	101000	IP14	101302	NR	750
1.00	34095	STA 1W Exp #2-Scientific Support (Lab) S	217000	BE05		NR	2,615
6.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$11,480
1.00	15727	Office Supplies	202000	IZ00		NR	747
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$747
1.00	12620	Shipping Costs	217000	BE05	101216	NR	80
1.00	Total	543800 - Oper Expense - Freight					\$80

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Operating Expenses					<u>\$17,965</u>
	Total	WQ TREATMENT TECHNOLOGIES SECTION					<u>\$2,015,621</u>

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,367,621
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$104,623
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$194,050
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,325
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,329
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$268
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,334
	Total	Personal Services					\$1,980,690

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15061	Active Marsh Improvement	217000	BJ02	100954	NR	48,000
1.00	35003	C111 Spreader-Wildlife Surveys	101000	SU01	NR	3006	42,500
1.00	15511	FL Bay Maintenance	225000	JE10	100281	NR	3,000
1.00	15899	Lygodium tree island surveys - WCA-3	217000	BJ01	100960	NR	50,000
1.00	15150	Vegetation Responses	217000	BJ03	NR	NR	4,500
1.00	17150	WCA	211035	BJ02	100954	NR	350,000
6.00	Total	530100 - Cont Serv - External Provider					\$498,000
1.00	15505	LILA Imagery	101000	P203	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	13737	Marsh Ecology - Ecological Responses	217000	BJ02	100954	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	15503	CEPP Adaptive Management	101000	P151	101008	NR	50,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$50,000
1.00	15513	LILA Vegetation Management	101000	P203	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	33568	Eveglades Monitoring	220000	BJ03	NR	NR	375,886
1.00	15500	FL Bay - Equipment Maintenance	225000	JE10	100281	NR	6,000
1.00	15514	LILA Maintenance	101000	P203	100803	NR	25,000
1.00	14238	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	100954	NR	8,329

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$415,215
1.00	13408	Marsh Ecology - Airboat Maint & Repair	217000	BJ02	100954	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	34931	C111 Spreader-Downstream Impacts	101000	P210	100686	NR	75,000
1.00	Total	530900 - Cont Serv - Professional					\$75,000
1.00	34077	FHAP Part 1-Part 2 in dedicated one-time	101000	P210	100686	NR	46,898
1.00	15523	FHAP Part 1-Part 2 in dedicated one-time	225000	P210	100686	NR	113,294
1.00	20987	Florida Bay SAV Monitoring (FHAP Part 2)	228000	JE10	100281	NR	74,033
3.00	Total	545010 - Oper Expense - Interagency State of FL					\$234,225
1.00	15490	ENP Coop Agreement	225000	JE10	100281	NR	15,000
1.00	15516	LILA COOP with LNWR	101000	P203	100803	NR	13,000
1.00	15510	Sediment Dynamics Floc Platform	225000	JE10	100281	NR	8,000
3.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$36,000
1.00	34928	C111 Spreader-Monitoring S Everg	101000	SU01	NR	3006	67,500
1.00	34838	C111 Spreader-Taylor Slough Monitor	101000	SU01	NR	3006	110,700
1.00	34995	C111 Spreader-Veg Tracking	101000	SU01	NR	3006	38,040
1.00	15520	CEPP Biogeochemical	101003	P151	101008	NR	53,355
1.00	15501	CEPP Eco Response to Flow/Load	101003	P151	101008	NR	109,958
1.00	16132	CEPP Eco Response to Flow/Load	101000	P151	101008	NR	116,790
1.00	15521	Faunal Responses to Hydrology LILA - FAU	220000	P203	100803	NR	70,000
1.00	34076	Florida Bay GEMM & Southern Everg Monit	225000	JE10	100281	NR	260,000
1.00	15836	LILA Herp - UM	220000	P203	100803	NR	65,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16209	LILA Micro Biology - UM	220000	P203	100803	NR	65,000
1.00	15628	LILA Tree Islands and Hydrology	225000	P203	100803	NR	50,000
1.00	15499	Lake Eco Hydrology including Flows	225000	JE10	100281	NR	90,000
1.00	15887	Lakes Trophic Dynamics	225000	JE10	100281	NR	98,847
1.00	25716	SAV Assessments	225000	JE10	100281	NR	40,000
1.00	15506	Tree Island Plant Community WCA-3a Monit	225000	P210	100686	NR	87,350
15.00	Total	545040 - Oper Expense - Interagency Public Univ					\$1,322,540
	Total	Contracts					\$2,665,480
1.00	15507	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	13317	Books & Reference Materials	217000	BJ03	NR	NR	180
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$180
1.00	13305	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	15509	LILA Tools & Equipment	101000	P203	100803	NR	6,000
1.00	15452	Tree Island Tools & Equipment	217000	BJ01	100960	NR	9,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,000
1.00	34403	C111 Spreader-Field Supplies	101000	SU01	NR	3006	1,000
1.00	15508	CEPP Supplies	101000	P151	101008	NR	15,051

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15502	FL Bay - Field & Lab Supplies	225000	JE10	100281	NR	7,033
1.00	13321	Marsh Ecology - Field Supplies	217000	BJ02	100954	NR	6,500
1.00	14248	Marsh Ecology - Wildlife Supplies	217000	BJ02	100954	NR	4,000
1.00	15498	Nitrogen Assessment	225000	JE10	100281	NR	5,000
1.00	13760	Parts & Supplies	217000	BJ03	NR	NR	8,344
1.00	15515	Sediment Dynamics - Parts/Supplies	225000	JE10	100281	NR	10,000
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$56,928
1.00	35166	C111 Spreader-Taylor Slough Monitor	101000	SU01	NR	3006	11,800
1.00	35074	C111 Spreader-Taylor Slough Supplies	101000	SU01	NR	3006	12,500
1.00	12792	Marsh Ecology - Lab Supplies	217000	BJ02	100954	NR	8,000
1.00	20013	Parts and Supplies Laboratory	101003	P151	101008	NR	10,186
1.00	15494	Sediment Dynamics - Lab Supplies	225000	JE10	100281	NR	50,000
1.00	24227	Southern Everglades - Lab Supplies	225000	JE10	100281	NR	3,153
6.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$95,639
1.00	15735	Office Supplies	217000	BJ03	NR	NR	1,052
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,052
1.00	34426	C111 Spreader-Business Travel	101000	SU01	NR	3006	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
1.00	15512	LILA FPL Pump Utilities Electric	101000	P203	100803	NR	8,800
1.00	Total	543701 - Oper Expense - Electrical Service					\$8,800

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13762	Shipping	217000	BJ03	NR	NR	900
1.00		Total 543800 - Oper Expense - Freight					\$900
		Total Operating Expenses					\$181,379
1.00	33570	Florida Bay SAV	408000	JE10	100281	NR	21,883
1.00		Total 589300 - Capital Outlay - Equipment					\$21,883
1.00	15517	CEPP Biogeochemistry Equipment	401000	P151	101008	NR	10,000
1.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					\$10,000
		Total Capital - Operating					\$31,883
		Total EVERGLADES SYSTEMS ASSESSMENT SECTION					\$4,859,432

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,450,708
18.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$110,979
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$203,826
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,701
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,464
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$276
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,628
	Total	Personal Services					\$2,098,142

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15489	KRREP WB & WF Food Avail Study	202000	FA12	100651	NR	5,000
1.00	34852	Kiss Rest Eval-Fish Telemetry Study	202000	FA12	100651	NR	138,995
1.00	34882	Kiss Rest Eval-Veg Mgt KR Phase I Floodp	202000	FA12	100651	NR	450,000
1.00	15155	Taxonomic Support Services	225000	IP01	101214	NR	79,410
4.00	Total	530100 - Cont Serv - External Provider					\$673,405
1.00	35228	Kiss Rest Eval-Supplemental DO Netwk Mai	402000	FA12	100651	NR	9,000
1.00	12468	Lake Okeechobee Misc Lab Equipment Maint	225000	IP01	101214	NR	3,600
1.00	15486	YSI Sonde Repairs & Maintenance	202000	FA12	100651	NR	6,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$18,600
1.00	12750	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00		NR	2,500
1.00	15066	Lake Okeechobee Vehicle,Boat,Trailer Re	225000	IP01	101214	NR	2,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	15487	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	306,048
1.00	32048	Snail Kite Monitoring	217000	BB80		NR	75,000
2.00	Total	545040 - Oper Expense - Interagency Public Univ					\$381,048
	Total	Contracts					\$1,078,053

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12472	Oils/Lubricants	202000	FZ00	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	12363	Books & Reference Materials	202000	FZ00	NR	NR	405
1.00	24679	Lake O InReach Sat Tracking Emerg SW sub	225000	IP01	101214	NR	500
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$905
1.00	15070	Lake Okeechobee Small Tools	225000	IP01	101214	NR	300
1.00	15485	Small Tools & Equipment	202000	FA12	100651	NR	2,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,300
1.00	35046	Kiss Rest Eval-DO YSI EXO Replacement	402000	FA12	100651	NR	20,429
1.00	34122	Kiss Rest Eval-Supplemental OE Supplies	402000	FA12	100651	NR	3,000
1.00	12470	Lake Okeechobee Equip & Supplies Biomo	225000	IP01	101214	NR	8,000
1.00	15068	Lake Okeechobee General Field Supplies	225000	IP01	101214	NR	2,000
1.00	15484	Parts/Supplies-Other	202000	FA12	100651	NR	3,350
1.00	14303	Small Tools & Equipment	202000	FB01	101213	NR	350
6.00	Total	541500 - Oper Expense - Parts and Supplies					\$37,129
1.00	15067	Lake Okeechobee General Lab Supplies	225000	IP01	101214	NR	15,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$15,000
1.00	15722	Office Supplies	202000	FZ00	NR	NR	947
	Total	Operating Expenses					

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$947
1.00	35202	Kiss Rest Eval-Supplemetal Field Travel	402000	FA12	100651	NR	8,000
1.00		Total 542100 - Oper Expense - District Travel					\$8,000
1.00	12966	Riverwoods Field Facility Electric	202000	FZ00		NR	12,100
1.00		Total 543701 - Oper Expense - Electrical Service					\$12,100
1.00	15065	Lake Okeechobee Freight	225000	IP01	101214	NR	250
1.00		Total 543800 - Oper Expense - Freight					\$250
		Total Operating Expenses					\$76,831
1.00	34913	Kiss Rest Eval-3/4 Ton 4x4 Truck w/Toppe	202000	FA12	100651	NR	52,000
1.00		Total 589500 - Capital Outlay - Vehicles					\$52,000
		Total Capital - Operating					\$52,000
		Total LAKE & RIVER ECOSYSTEMS SECTION					\$3,305,026

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$128,773
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,851
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,474
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$138
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	Personal Services					\$179,081
1.00	13673	Books & Reference Materials	101000	SZ00	NR	NR	135
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$135
1.00	15760	Office Supplies	101000	SZ00	NR	NR	180
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$180
1.00	11982	Licenses & Certifications	101000	SZ00	NR	NR	112
1.00	Total	-					

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542400 - Oper Expense - Professional Licenses					\$112
	Total	Operating Expenses					\$427
	Total	WATER QUALITY BUREAU					\$179,508

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
34.00	Total	510100 - Salaries and Wages - Regular					\$2,252,604
34.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$172,324
34.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$312,608
34.00	Total	521110 - Fringe Benefits - Medical Insurance					\$557,105
34.00	Total	521120 - Fringe Benefits - Dental Insurance					\$41,480
34.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,658
34.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$511
34.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,800
34.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,441
	Total	Personal Services					\$3,356,531

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35476	10 Mi Creek-Lab and Validation Sup	202000	SB32	NR	NR	3,575
1.00	21094	C-51W Upstream Monitoring Lab Contracts	225000	BD08	101232	NR	9,100
1.00	35049	C139 FEB-ASD (Private Lab) Contract	217000	BB80	NR	NR	22,000
1.00	35398	C44 Res #2-ASD (Lab) Contracts	202000	P107	100548	NR	4,400
1.00	35399	C44 Res #2-ASD (Private Lab)	202000	P107	100548	NR	4,400
1.00	34996	C44 STA #3-ASD (Lab) Analysis Contract	202000	P107	NR	NR	38,500
1.00	35148	C44 STA #3-ASD (Private Lab) Contracts	202000	P107	NR	NR	10,450
1.00	35224	C44 STA #3-Mercury Lab Analysis	202000	P107	100548	NR	8,800
1.00	35021	EAA A2 STA-ASD (Private Lab) Contracts	101000	SU01	NR	NR	18,334
1.00	34308	Faka U PS-Lab Analysis Contract	101002	SU01	NR	3008	1,650
1.00	34747	L8 Res-Lab Analysis Contract	217000	BB80	NR	NR	263
1.00	34309	Merritt PS-Lab Analysis Contract	101002	SU01	NR	3008	1,650
1.00	35018	STA 1W Exp #2-ASD (Private Lab) Contract	217000	BB80	NR	NR	16,500
1.00	16065	STA Comp Lab Anlys- Org & Hg Fish/Water	217000	BB80	NR	NR	12,000
14.00	Total	530100 - Cont Serv - External Provider					\$151,622
1.00	21092	C-51W Upstream Monitoring Lab CS	225000	BD08	101232	NR	60,000
1.00	35044	C139 FEB-Lab Support	217000	BB80	NR	NR	20,200
1.00	34951	EAA A2 STA-Lab Support	101000	SU01	NR	NR	25,250
1.00	21097	Lake O Monitoring Lab Contract Services	225000	IP01	101233	NR	75,000
1.00	21072	N Everglades Exp Upstream Monit Cont Srv	225000	JA59	101236	NR	40,000
1.00	21068	N Everglades Exp Upstream Monit Cont Srv	225000	JI59	101235	NR	40,000
1.00	21057	N Everglades Exp Upstream Monit Cont Srv	225000	IR03	101234	NR	114,566
1.00	35006	STA 1W Exp #1-Lab Support	217000	BB80	NR	NR	15,655
1.00	35045	STA 1W Exp #2-Lab Support	217000	BB80	NR	NR	20,200
9.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$410,871
1.00	12447	Autoclave Maintenance	101000	SB31	NR	NR	4,320
1.00	12320	DI/RO Water System Maintenance	101000	SB31	NR	NR	7,830
1.00	27244	Laboratory Maintenance & Repairs	101000	SB31	NR	NR	37,500
1.00	12323	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	23,400
1.00	12324	Spectrometers Maintenance	101000	SB31	NR	NR	19,800

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15071	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	23,500
6.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$116,350
1.00	12739	Hazardous Waste Disposal	101000	SB31	NR	NR	700
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$700
1.00	35157	C139 FEB-ASD (FDEP Lab) Contract	217000	BB80	NR	NR	11,000
1.00	35232	EAA A2 STA-ASD (FDEP Lab) Contract	101000	SU01	NR	NR	9,166
1.00	12577	EVPA Lab Anlysis-Organics-Sediment	101000	SB32	NR	NR	8,915
1.00	34310	Faka U PS-Lab Analysis Contract	101002	SU01	NR	3008	1,650
1.00	21095	Lake O Monitoring Lab State Contracts	225000	IP01	101233	NR	150,000
1.00	34311	Merritt PS-Lab Analysis Contract	101002	SU01	NR	3008	1,650
1.00	34312	Miller PS-Lab Analysis Contract	101002	SU01	NR	3008	1,650
1.00	12449	Regional Comp Lab Anlysis Hg - Water	101000	SB32	NR	NR	5,000
1.00	12575	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	43,000
1.00	12573	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	100,000
1.00	35053	STA 1W Exp #2-ASD (FDEP Lab) Contract	217000	BB80	NR	NR	22,000
1.00	14249	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	3,000
12.00		Total 545010 - Oper Expense - Interagency State of FL					\$357,031
		Total Contracts					\$1,036,574

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12326	Lab Coats	101000	SB31	NR	NR	1,730
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,730
1.00	21096	C-51W Upstream Monitoring WQMS Field Sup	225000	BD08	101232	NR	5,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$5,000
1.00	35190	10 Mi Creek-Lab Supplies ASD	202000	SB32	NR	NR	7,904
1.00	35292	A1 FEB-ASD (Lab) Other	217000	BB80	NR	NR	7,150
1.00	35440	Allapattah Rest-ASD (Lab) Supplies	202000	SB32	NR	NR	3,120
1.00	34250	BBCW L31E #4-Lab Analysis Supplies	101000	SU01	NR	NR	2,080
1.00	21090	C-51W Upstream Monitoring Lab Supplies	225000	BD08	101232	NR	10,000
1.00	34305	C111 Spreader-Lab P/S West Feat.	101000	SU01	NR	3006	1,560
1.00	35337	C139 FEB-ASD (Lab) Supplies	217000	BB80	NR	NR	5,200
1.00	34432	C23/C24 Sec B-NEEPP Sec C - ASD Lab Supp	202000	SB14	NR	NR	1,040
1.00	34328	C44 Res #2-ASD (Lab) Supplies	202000	P107	100548	NR	1,102
1.00	35299	C44 STA #3-ASD (Lab) Supplies	202000	P107	NR	NR	7,280
1.00	35298	EAA A2 STA-ASD (Lab) Supplies	101000	SU01	NR	NR	7,280
1.00	34092	Faka U PS-Lab Analysis Supplies	101002	SU01	NR	3008	2,600
1.00	14210	Gasses for Lab Instrumentation	101000	SB31	NR	NR	10,000
1.00	35189	Hicpo Enhnce-Lab Supplies ASD	101000	SB32	NR	NR	7,800
1.00	15072	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	14187	Lab P/S Caloosahatchee River Flowway	225000	J150	NR	NR	3,600
1.00	14182	Lab P/S FL Bay	225000	JE10	NR	NR	15,250
1.00	12317	Lab P/S In Lake Assessment	225000	IP01	NR	NR	13,000
1.00	14265	Lab P/S Nubbin Slough STA	225000	IP14	NR	NR	13,000
1.00	12330	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	13682	Lab P/S Regional Compliance	101000	SB32	NR	NR	73,232
1.00	14217	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	15156	Lab P/S SLT WQM	225000	JA59	NR	NR	32,000
1.00	12318	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	12319	Lab P/S STA Optimization	217000	BE01	NR	NR	74,864
1.00	13701	Lab P/S Taylor Creek STA	225000	IP14	NR	NR	5,015

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14296	Lab P/S WOD (LOWA)	225000	IR03	NR	NR	9,000
1.00	27247	Laboratory Parts & Supplies	217000	BB80	NR	NR	10,900
1.00	27246	Laboratory Parts & Supplies	217000	BE01	NR	NR	22,500
1.00	27245	Laboratory Parts & Supplies	101000	SB31	NR	NR	15,000
1.00	21103	Lake O In-Lake Monitoring Lab Supplies	225000	IP01	101233	NR	50,000
1.00	34439	Lksd R STA PH1 N-Lab Supplies	202000	IP14	NR	NR	1,082
1.00	34251	Lksd R STA PH2 S-Lab Analysis Supplies	202000	IP14	NR	NR	2,080
1.00	34431	Manatee Mit-Lab Supplies	101002	SU01	NR	3008	1,040
1.00	34093	Merritt PS-Lab Analysis Supplies	101002	SU01	NR	3008	2,600
1.00	34361	Miller PS-Lab Analysis Supplies	101002	SU01	NR	3008	1,300
1.00	21076	N Everglades Exp Upstream Monit Lab Sup	225000	JA59	101236	NR	4,160
1.00	21066	N Everglades Exp Upstream Monit Lab Sup	225000	JI59	101235	NR	4,437
1.00	21056	N Everglades Exp Upstream Monit Lab Sup	225000	IR03	101234	NR	18,138
1.00	12475	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
1.00	35437	STA 1W Exp #1-ASD (Lab) Other	217000	BB80	NR	NR	3,106
1.00	35439	STA 1W Exp #2-ASD (Lab) Supplies	217000	BB80	NR	NR	3,120
42.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$527,513
1.00	15709	Office Supplies	101000	SB31	NR	NR	1,579
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,579
1.00	34252	C43 WB Res WQ-AS Lab Supplies	202000	P104	100088	NR	2,080
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$2,080
1.00	14212	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	10,890
1.00	Total	543300 - Oper Expense - Other Fees					\$10,890
	Total	Operating Expenses					

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		94 Lab Permits & Certifications	101000	SB31	NR	NR	5,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$5,000
		Total Operating Expenses					\$553,792
1.00		15304 Replacement Lab Equipment	401000	SB31	NR	NR	90,500
1.00		Total 589300 - Capital Outlay - Equipment					\$90,500
		Total Capital - Operating					\$90,500
		Total ANALYTICAL SERVICES SECTION					\$5,037,397

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,815,042
21.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$138,852
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$260,291
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$344,103
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,885
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$334
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,392
	Total	Personal Services					\$2,596,719

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34896	A1 FEB-Compliance Assessment	217000	BB80	NR	NR	46,704
1.00	34894	C111 Spreader-Compliance Assessment Supp	101000	SU01	NR	3006	46,704
1.00	34897	C139 FEB-Compliance Assessment Support	217000	BB80	NR	NR	46,704
1.00	34953	C44 Res #2-Compliance Assessment Support	202000	P107	100548	NR	27,244
1.00	34900	C44 STA #3-Compliance Assessment Support	202000	P107	NR	NR	46,704
1.00	34895	EAA A2 STA-Compliance Assessment Support	101000	SU01	NR	NR	46,704
1.00	35028	Hicpo Enhnce-Compliance Assessment Suppo	101000	SB51	NR	NR	19,460
1.00	34955	Lksd R STA PH1 N-Compliance Assessment S	202000	IP14	NR	NR	27,244
1.00	34954	Lksd R STA PH2 S-Compliance Assessment S	101000	IP14	NR	NR	27,244
1.00	35029	Lksd R STA S191A-Compliance Assessment S	101000	IP14	NR	NR	19,460
1.00	14262	QA/QC Oversight Support	101000	P207	NR	NR	25,000
1.00	34898	STA 1W Exp #1-Compliance Assessment Supp	217000	BB80	NR	NR	46,704
1.00	34899	STA 1W Exp #2-Compliance Assessment Supp	217000	BB80	NR	NR	46,704
13.00	Total	530122 - Cont Serv - Science and Tech. Support Services					<u>472,580</u>
1.00	15078	SFER Peer Review	101000	SB54	101272	NR	26,800
1.00	Total	530900 - Cont Serv - Professional					<u>26,800</u>
	Total	Contracts					<u>499,380</u>
1.00	11954	Books & Reference Materials	101000	SB51	NR	NR	135
1.00	Total	541100 - Oper Expense - Books/Subscriptions					<u>135</u>
1.00	15714	Office Supplies	101000	SB51	NR	NR	959
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					<u>959</u>
1.00	12307	American Statistical Assn	101000	SB51	NR	NR	148

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	11983	Dues & Memberships	101000	SZ00	NR	NR	220
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$368
1.00	14223	FL PE Renewals	101000	SB51	NR	NR	540
1.00		Total 542400 - Oper Expense - Professional Licenses					\$540
		Total Operating Expenses					\$2,002
		Total COMPLIANCE ASSESSMENT /REPORTING SECTION					\$3,098,101

4513169000 WATER QUALITY MONITORING DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	33525	Continuous Monitoring Network M&R	101000	SB11	NR	NR	10,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,000
	Total	Contracts					\$10,000
	Total	WATER QUALITY MONITORING DIVISION					\$10,000

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$169,000
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,929
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,932
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$494
	Total	Personal Services					\$255,033
1.00	15643	WQ Monitoring Field Supplies	101000	SB11	NR	NR	1,125
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,125
1.00	12014	WQ Monitoring Office Supplies	101000	SB11	NR	NR	781
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$781
1.00	15158	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	211
1.00	Total	-					

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$211
1.00	12314	Certified Quality Auditor	101000	SB11	NR	NR	285
1.00		Total 542400 - Oper Expense - Professional Licenses					\$285
		Total Operating Expenses					\$2,402
		Total WQ MONITORING SECTION					\$257,435

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
8.00		Total 510100 - Salaries and Wages - Regular					\$404,394
1.00	15876	WQM Uniform Stipend	101000	SB11	NR	NR	8,464
1.00		Total 520090 - Fringe Benefits - Uniform Allowance					\$8,464
8.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$30,936
8.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$54,877
8.00		Total 521110 - Fringe Benefits - Medical Insurance					\$131,089
8.00		Total 521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00		Total 521130 - Fringe Benefits - Vision Insurance					\$1,099
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00		Total 521160 - Fringe Benefits - Life Insurance					\$1,853
		Total Personal Services					\$644,184

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35054	Faka U PS-WQ Sample Collection	101002	SU01	NR	3008	22,050
1.00	35055	Merritt PS-WQ Sample Collection	101002	SU01	NR	3008	22,050
1.00	35056	Miller PS-WQ Sample Collection	101002	SU01	NR	3008	22,050
1.00	34109	STA 1W Exp #2-WQM Field Equip Maintenanc	217000	BB80	NR	NR	3,000
4.00	Total	530100 - Cont Serv - External Provider					\$69,150
1.00	35306	L8 Res-RS L8 Reservoir - Sonde Maintenanc	217000	BB80	NR	NR	5,000
1.00	34173	L8 Res-RS L8 Reservoir - WQ Site Mainten	217000	BB80	NR	NR	2,500
1.00	34212	Manatee Mit-WQ Equip Maint	101002	SU01	NR	3008	2,000
1.00	91	WQM Site / Equipment Install M&R	101000	SB11	NR	NR	22,469
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$31,969
	Total	Contracts					\$101,119
1.00	95	WQM Uniforms	101000	SB11	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	12316	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	9,450
1.00	24670	WQM Small Tools & Equipment - LTP	217003	BE01	NR	NR	1,200
1.00	13726	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	5,400
1.00	13756	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	3,600
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$19,650
1.00	33526	Continuous Monitoring	101000	SB11	NR	NR	9,000
1.00	34406	Hicpo Enhnce-WQM Supplies	101000	SB11	NR	NR	1,000
1.00	21075	N Everg Exp Upstream Monit WQMS Fld Sup	225000	JA59	101236	NR	1,300
1.00	21069	N Everg Exp Upstream Monit WQMS Fld Sup	225000	JI59	101235	NR	1,300

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15265	WQM Field Parts & Supplies	101000	SB11	NR	NR	6,104
1.00	14254	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	5,400
1.00	14250	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	58,725
1.00	24668	WQM Field Parts and Supplies	202000	SB11	NR	NR	2,722
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$85,551
1.00	92	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	4,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	35263	A1 FEB-WQMD Other	217000	BB80	NR	NR	6,000
1.00	34282	Allapattah Rest-WQMS Field Supplies	202000	SB11	NR	NR	1,500
1.00	34354	BBCW L31E #4-Field Parts & Supplies	101000	SU01	NR	NR	1,200
1.00	34100	C111 Spreader-WQMD Other	101000	SU01	NR	3006	2,700
1.00	35424	C139 FEB-WQM Field Supplies	217000	BB80	NR	NR	3,000
1.00	34234	C44 Res #2-WQMD Field Supplies	202000	P107	NR	NR	2,000
1.00	35388	C44 STA #3-WQMS Parts & Supplies	202000	P107	NR	NR	4,000
1.00	35393	EAA A2 STA-WQM Field Supplies	101000	SU01	NR	NR	4,167
1.00	34542	Faka U PS-Field Parts & Supplies	101002	SU01	NR	3008	600
1.00	35138	L8 Res-WQM Field Supplies	217000	BB80	NR	NR	10,000
1.00	34161	Manatee Mit-Field Supplies	101002	SU01	NR	3008	2,400
1.00	34543	Merritt PS-Field Parts & Supplies	101002	SU01	NR	3008	600
1.00	34544	Miller PS-Field Parts & Supplies	101002	SU01	NR	3008	600
1.00	35264	STA 1W Exp #1-WQMS Field Supplies	217000	BB80	NR	NR	6,000
1.00	34079	STA 1W Exp #1-WQMS Maint & Repair	217000	BB80	NR	NR	2,500
1.00	35265	STA 1W Exp #2-WQM Field Supplies	217000	BB80	NR	NR	6,000
1.00	11974	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	15,000
1.00	93	WQM Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
18.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$71,267
1.00	15302	Field Equipment	217000	BE01	NR	NR	7,600

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15303	Field Equipment	217000	BB80	NR	NR	7,600
1.00	15301	Replacement Field Equipment	101000	SB11	NR	NR	34,500
3.00		Total 541590 - Oper Expense - Attractive Items					\$49,700
		Total Operating Expenses					\$236,668
1.00	35204	C139 FEB-WQM Field Equipment	406000	BB80	NR	NR	8,000
1.00	35009	EAA A2 STA-WQM Field Equipment	401000	SU01	NR	NR	16,000
1.00	35203	Manatee Mit-WQ Field Equip	401000	SU01	NR	3008	8,000
1.00	35205	STA 1W Exp #1-WQ Equip Replace (Sonde)	406000	BB80	NR	NR	8,000
1.00	35206	STA 1W Exp #2-WQM Field Equipment	406000	BB80	NR	NR	8,000
5.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$48,000
		Total Capital - Operating					\$48,000
		Total FIELD OPS-SAMP/LOGISTICS UNIT					\$1,029,971

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$600,768
10.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$45,957
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$81,526
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$163,862
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,200
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,373
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$148
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,400
	Total	Personal Services					\$910,234
1.00	21047	Lake Okee In-Lake Monit WQMS Contr Serv	225000	IP01	101233	NR	211,299
1.00	21060	N Everg Exp Upstream Monit WQMS Cont Srv	225000	IR03	101234	NR	300,000
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$511,299
1.00	12309	DI/RO Water Sys Maintenance-Okee WQ Lab	101000	SB11		NR	5,100
1.00	12310	WQM Equipment Maintenance & Repair	101000	SB11		NR	4,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$9,100
1.00	35386	10 Mi Creek-Courier Fees	101000	SB32		NR	4,000
1.00	12311	Mail/Courier	101000	SB11		NR	14,850

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24667	Mail/Courier	202000	SB11	NR	NR	4,650
3.00		Total 531200 - Cont Serv - Mail/Courier					\$23,500
		Total Contracts					\$543,899
1.00	12313	WQM Uniforms	101000	SB11	NR	NR	1,100
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,100
1.00	12315	WQM Small Tools & Equipment	101000	SB11	NR	NR	4,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$4,500
1.00	34408	10 Mi Creek-Routine WQM Supplies	202000	SB11	NR	NR	1,000
1.00	21046	Lake Okee In-Lake Monit WQMS Field Supp	225000	IP01	101233	NR	5,000
1.00	21062	N Everg Exp Upstream Monit WQMS Fld Sup	225000	IR03	101234	NR	5,000
1.00	16168	N STA Site Equip Install Repair & Maint.	225000	IP14	NR	NR	1,800
1.00	16169	Northern STA WQM Parts & Supplies	225000	IP14	NR	NR	7,200
1.00	15095	WQM Taylor Creek Field Supplies	225000	IP14	NR	NR	1,328
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$21,328
1.00	34416	C23/C24 Sec B-NEEPP Sec C - WQMS Lab Sup	202000	SB14	NR	NR	1,000
1.00	35425	Lksd R STA PH1 N-WQM P&S	202000	IP14	NR	NR	3,000
1.00	34235	Lksd R STA PH2 S-Field Supplies	202000	IP14	NR	NR	2,000
1.00	12312	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	28,200
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$34,200

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14266	WQM Nubbin Slough Sampling	225000	IP14	NR	NR	2,000
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	26036	Replacement Field Equipment	225000	IP14	NR	NR	13,500
1.00		Total 541590 - Oper Expense - Attractive Items					\$13,500
		Total Operating Expenses					\$76,628
		Total MONITORING DEV & IMP UNIT					\$1,530,761

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$565,382
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$43,251
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$76,722
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,086
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,094
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$130
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,026
	Total	Personal Services					\$831,051
1.00	35400	C139 FEB-Fish Collection Support	217000	BB80	NR	NR	4,500
1.00	34929	C44 STA #3-WQM Sample Collection Interio	202000	P107	NR	NR	69,000
1.00	34842	EAA A2 STA-WQM Sample Collection Interio	101000	SU01	NR	NR	124,000
3.00	Total	530100 - Cont Serv - External Provider					\$197,500
1.00	21098	C-51W Upstream Monitoring WQMS CS	225000	BD08	101232	NR	35,700
1.00	34943	EAA A2 STA-WQM Sample Collection Support	101000	SU01	NR	NR	92,000
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$127,700
1.00	34297	C111 Spreader-WF Fish Hg Comp Monit	101000	SU01	NR	3006	1,500

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34298	C44 Res #2-WQMS Fish Collection	202000	P107	NR	NR	1,500
1.00	35151	C44 STA #3-WQMS Fish Collection	202000	P107	NR	NR	10,500
1.00	35267	EAA A2 STA-Fish Collection Support	101000	SU01	NR	NR	6,000
1.00	35430	Faka U PS-Fish Collection	101002	SU01	NR	3008	3,000
1.00	20036	Fish Coil Hg Comp Mon (Downstream)	101000	SB12	NR	NR	1,790
1.00	16056	Fish Coll Hg Comp Mon (Downstream)	202000	SB12	NR	NR	1,210
1.00	12746	Fish Coll Hg Comp Mon (Downstream)	101000	SB12	NR	NR	23,860
1.00	14304	Fish Coll Hg Comp Mon-Nubbin&Taylor STA	225000	IP14	NR	NR	3,000
1.00	35269	Lksd R STA PH2 S-Fish Collection	202000	IP14	NR	NR	6,000
1.00	35431	Merritt PS-Fish Collection	101002	SU01	NR	3008	3,000
1.00	35432	Miller PS-Fish Collection	101002	SU01	NR	3008	3,000
1.00	35433	STA 1W Exp #1-WQMS Fish Collection	217000	BB80	NR	NR	3,000
1.00	35268	STA 1W Exp #2-Fish Collection Support	217000	BB80	NR	NR	6,000
14.00	Total	545010 - Oper Expense - Interagency State of FL					\$73,360
1.00	12013	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	202,750
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$202,750
1.00	12743	NADP/MDN - Hg Deposition Comp Mon	101000	SB12	NR	NR	29,001
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$29,001
	Total	Contracts					\$630,311
	Total	MONITORING DEV & IMP UNIT					\$1,461,362

4513169500 FIELD OPS - SAMPLING/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$363,458
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$27,805
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$49,323
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,699
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$960
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$101
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,650
	Total	Personal Services					\$567,936
	Total	FIELD OPS - SAMPLING/LOGISTICS UNIT					\$567,936

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$623,856
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$47,725
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$91,602
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,479
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,238
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$147
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,278
	Total	Personal Services					\$927,105

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21101	C-51W Upstream Monitoring WQMS Contracts	225000	BD08	101232	NR	50,000
1.00	34915	EAA A2 STA-WQM Sam Collection Dwn Stream	101000	SU01	NR	NR	55,000
1.00	21071	N Everg Exp Upstream Monit WQMS Cont Srv	225000	J159	101235	NR	60,000
1.00	21073	N Everglades Exp Upstream Monit Cont Srv	225000	JA59	101236	NR	50,000
1.00	34916	PS SW Protect-WQ Sampling Sample Collect	101002	SU01	NR	NR	55,000
1.00	17104	SLR WQ Monitoring	225000	JA59	NR	NR	13,500
1.00	15157	St. Lucie Tributaries WQM	225000	JA59	NR	NR	62,100
1.00	16066	WQM Contractual Services	202000	SB11	NR	NR	10,500
1.00	12742	WQM Site Install, Repair & Maintenance	101000	SB11	NR	NR	17,300
9.00	Total	530100 - Cont Serv - External Provider					\$373,400
1.00	34970	BBCW L31E #4-WQM Sample Collection Suppo	101000	SU01	NR	NR	31,250
1.00	34938	C139 FEB-WQM Sample Collection Support	217000	BB80	NR	NR	84,000
1.00	34939	C44 Res #2-WQMS Sample Collection	202000	P107	NR	NR	85,000
1.00	34940	C44 STA #3-WQM Sample Collection Support	202000	P107	NR	NR	85,000
1.00	35050	Kiss ASR Well-WQM & Lab Technical Supp	202000	SU01	NR	NR	22,000
1.00	34848	STA 1W Exp #2-WQM Interior Sampling	217000	BB80	NR	NR	133,000
1.00	34959	STA 1W Exp #2-WQM Sample Collection & QA	217000	BB80	NR	NR	30,000
1.00	26037	WQM QA Support Contingent Worker	225000	IP14	NR	NR	22,875
1.00	23019	WQMS Contingent Worker Support	202000	SB14	NR	NR	3,000
1.00	23020	WQMS Contingent Worker Support	217000	BB80	NR	NR	4,500
10.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$500,625
	Total	Contracts					\$874,025

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23052	Lake Okee In-Lake Monit WQMS Field Supp	225000	IP01	101233	NR	50,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$50,000
1.00	33524	Continuous Monir'g Network Repl Equip	101000	SB11	NR	NR	35,000
1.00		Total 541590 - Oper Expense - Attractive Items					\$35,000
		Total Operating Expenses					\$85,000
1.00	21052	Lake Okee In-Lake Monitor WQMS Equipment	425000	IP01	101233	NR	50,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$50,000
		Total Capital - Operating					\$50,000
		Total MONITORING DEV & IMP UNIT					\$1,936,130

4513169700 FIELD OPS - SAMPLING/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$408,451
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$31,246
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,427
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,087
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,098
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$116
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,932
	Total	Personal Services					\$640,717
	Total	FIELD OPS - SAMPLING/LOGISTICS UNIT					\$640,717

4513169800 WQ MONITORING FIELD OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$250,099
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,133
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,938
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,543
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$549
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$999
	Total	Personal Services					\$376,001
	Total	WQ MONITORING FIELD OPERATIONS UNIT					\$376,001

5003170600 FIELD OPERATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					\$152,402
2.00		Total 511100 - Salaries and Wages - Overtime					\$44,000
1.00	15773	Uniform Stipend	202000	CO03	NR	NR	80,891
1.00		Total 520090 - Fringe Benefits - Uniform Allowance					\$80,891
3.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,026
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$58,580
1.00		Total 521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					\$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					\$257
67.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$6,879,300
		Total Personal Services					\$7,253,178

5003170600 FIELD OPERATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17112	Seal and paint S-2	202000	CF05	NR	NR	50,000
1.00	100	Uniform/Laundry	202000	CO03	NR	NR	51,440
2.00	Total	531100 - Cont Serv - General Maintenance					\$101,440
	Total	Contracts					\$101,440
1.00	17117	Field Operations Priorities	202000	CF05	NR	NR	72,400
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$72,400
1.00	15750	Aquatic Plant Control	202000	CK01	NR	NR	351
1.00	15749	Field Station Maintenance	202000	CO03	NR	NR	992
1.00	15753	Field Station Maintenance	202000	CO03	NR	NR	668
1.00	15646	Field Station Maintenance	202000	CO03	NR	NR	591
1.00	15645	Movement of Water	202000	CE02	NR	NR	2,381
1.00	15751	Movement of Water	202000	CE02	NR	NR	351
1.00	15720	Parts & Supp Off (Field Operations)	101000	CZ99	NR	NR	1,708
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$7,042
1.00	17116	DOC Element Replacement	202000	CF05	NR	NR	60,000
1.00	17119	DOC SCADA & Element Replacement	217000	BB47	NR	NR	10,000
1.00	17115	G-420 Gear Box #1	202000	CF05	NR	NR	15,000
3.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$85,000
1.00	16024	BCB Conferences/Training	203000	CG03	NR	NR	219
1.00	40	Field Operations Training/Conferences	202000	CZ99	NR	NR	13,338
1.00	15466	Field Ops Training/Conferences	101000	CZ99	NR	NR	59,723
1.00	17986	O&M Program Support	217000	BB79	NR	NR	257

5003170600 FIELD OPERATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	542000 - Oper Expense - Conference Registrations					\$73,537
1.00	15661	Business Travel - Pilot Duty	101000	HA00	NR	NR	877
1.00	13241	Travel BCB	203000	CZ99	NR	NR	4,102
1.00	15651	Travel District Business	101000	CZ99	NR	NR	3,535
3.00	Total	542100 - Oper Expense - District Travel					\$8,514
1.00	16026	BCB Training Travel	203000	CZ99	NR	NR	2,488
1.00	22991	Field Operations Travel Training	202000	CZ99	NR	NR	2,630
2.00	Total	542300 - Oper Expense - Travel for Training					\$5,118
1.00	12607	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$11,814
	Total	Operating Expenses					\$263,425
1.00	35591	O&M Portable Pumps	402000	CZ99	NR	NR	698,824
1.00	Total	589300 - Capital Outlay - Equipment					\$698,824
	Total	Capital - Operating					\$698,824
	Total	FIELD OPERATIONS DIVISION					\$8,316,867

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$70,034
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$5,358
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,504
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$103,110
1.00	27609	Fuel Master Annual Service Fees	101000	MV01	NR	NR	14,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$14,500
1.00	13677	ALLDATA - MITCHELL-Fleet Diagnostics	202000	CI04	NR	NR	29,000
1.00	13676	Oil Change Services & Repairs	202000	CI04	NR	NR	10,000
1.00	15216	Oil Change Services & Repairs-Adm Fleet	101000	MV01	NR	NR	23,735
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,735
	Total	Contracts					\$77,235

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13686	Fleet Manuals, Diagrams, CDs,etc.	202000	CI04	NR	NR	2,500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,500
1.00	13688	Fuel Card Purchase - District Wide	202000	CI03	NR	NR	345,000
1.00	15053	Fuel Card Purchases - BCB FS	203000	CE03	NR	NR	500
1.00	15218	Fuel Card Purchases - BCB FS	203000	CG01	NR	NR	2,500
1.00	15255	Fuel Card Purchases - BCB FS	203000	CF02	NR	NR	500
1.00	15256	Fuel Card Purchases - BCB FS	203000	CK01	NR	NR	500
1.00	14174	Fuel Card Purchases - BCB SC	203000	CI03	NR	NR	1,000
1.00	15217	Mission Support - Fleet	202000	MV01	NR	NR	50,000
7.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$400,000
1.00	13672	Car Wash & Detail	101000	CI03	NR	NR	25,000
1.00	13689	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	17,940
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$42,940
1.00	13687	Attractive Items	202000	CV01	NR	NR	12,000
1.00	Total	541590 - Oper Expense - Attractive Items					\$12,000
1.00	13691	Motor Pool Lease	101000	MB84	NR	NR	27,000
1.00	13693	Rental Vehicles (Motor Pool Overages)	101000	MB84	NR	NR	7,405
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$34,405
1.00	16170	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	32,704

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13401	SUN PASS TOLL FUNDING	101000	MV01	NR	NR	58,000
2.00		Total 542100 - Oper Expense - District Travel					\$90,704
1.00	13694	Vehicle Titles Tags & Registrations	202000	CI03	NR	NR	10,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$10,000
		Total Operating Expenses					\$592,549

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35498	BCB Gradall	403000	CG03	NR	NR	260,000
1.00	24237	CO Equipment	402000	CZ99	NR	NR	212,789
1.00	34936	EAA A2 STA-PS - Pull Behind Compressor	406000	BB47	NR	NR	80,000
3.00		Total 589300 - Capital Outlay - Equipment					\$552,789
.80	15895	CO Vehicles	402000	CF02	NR	NR	589,194
.20	15895	CO Vehicles	402000	BB46	NR	NR	147,298
1.00	21022	CO Vehicles(2)	401000	CG01	NR	NR	575,000
1.00	34893	EAA A2 STA-1T Utility 4WD(Struc Tech)	406000	BB45	NR	NR	45,600
1.00	34881	EAA A2 STA-35 Ton Boom Truck	406000	BB47	NR	NR	370,000
1.00	34918	EAA A2 STA-4WD Pickup Truck w/top	401000	SU01	NR	NR	55,500
1.00	34855	IRL S C23/C24 STA-1.75T 4WD (Fleet Tech)	402000	CV05	NR	NR	157,500
1.00	34924	IRL S C23/C24 STA-1/2T P/U 4WD (Supv.)	402000	CG01	NR	NR	60,500
1.00	34923	IRL S C23/C24 STA-1/2T P/U 4WD (Supv.)	402000	CF05	NR	NR	60,500
1.00	34903	IRL S C23/C24 STA-3/4T P/U 4WD (PS Chf	402000	CF05	NR	NR	49,000
1.00	34856	Lake Hicpo PH2-Excavator, Longarm	402000	CG01	NR	NR	164,000
1.00	34904	Miller PS-3/4T Pick-up	401000	CE03	NR	NR	49,000
1.00	34854	Miller PS-Ford F550 1.75T Crane Body	401000	CE03	NR	NR	157,500
12.00		Total 589500 - Capital Outlay - Vehicles					\$2,480,592
1.00	34862	BBCW L31E #5c-Aquatic Weed Harvester-Tru	401000	CK01	NR	NR	204,868
1.00	21023	CO Boats	401000	CG01	NR	NR	600,000
2.00		Total 589510 - Capital Outlay - Boats					\$804,868
		Total Capital - Operating					\$3,838,249
		Total FLEET MANAGEMENT UNIT					\$4,611,143

5005171000 FIELD OPERATIONS BUREAU - REGION 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$188,906
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,451
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,634
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,538
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$276
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$33
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$516
	Total	Personal Services					\$270,194
	Total	FIELD OPERATIONS BUREAU - REGION 1					\$270,194

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
66.00	Total	510100 - Salaries and Wages - Regular					\$3,867,743
11.00	Total	511100 - Salaries and Wages - Overtime					\$111,740
77.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$304,435
77.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$566,962
66.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,086,216
66.00	Total	521120 - Fringe Benefits - Dental Insurance					\$80,520
66.00	Total	521130 - Fringe Benefits - Vision Insurance					\$9,055
66.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$967
66.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,200
66.00	Total	521160 - Fringe Benefits - Life Insurance					\$16,115
	Total	Personal Services					\$6,056,953

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34905	C44 Res #2-Dam Safety Dashboard	202000	P107	100548	NR	50,000
1.00	34845	C44 Res #2-Dam Safety Inspection	202000	P107	100548	NR	130,000
1.00	35033	C44 Res #2-Drain Inspection	202000	P107	100548	NR	20,000
1.00	34930	C44 Res #2-Levee Maintenance	202000	P107	100548	NR	72,000
1.00	34891	Kiss ASR Well-Operational Contract	202000	CE03	NR	NR	45,000
5.00	Total	530100 - Cont Serv - External Provider					\$317,000
1.00	35246	C44 S401 PS-CS Diving Services	202000	CF05	NR	NR	5,900
1.00	35247	C44 STA #3-CS Diving Services	202000	CF02	NR	NR	5,900
1.00	35248	Lksd R STA PH1 N-CS Diving Services	202000	CF05	NR	NR	5,900
1.00	35249	Lksd R STA PH2 S-CS Diving Services	202000	CF02	NR	NR	5,900
1.00	17181	Pump Station Maintenance	202000	CF05	NR	NR	4,650
1.00	17162	Pump Station Maintenance	202000	CF05	NR	NR	1,799
1.00	17163	Structure Maintenance	202000	CF02	NR	NR	2,692
1.00	17156	Structure Maintenance	202000	CF02	NR	NR	7,493
8.00	Total	530104 - Cont Serv - Diving Services					\$40,234
1.00	17173	Structure Maintenance	202000	CF02	NR	NR	697,874
1.00	Total	530112 - Cont Serv - Lock Tender					\$697,874
1.00	35016	C44 Res #2-Road Grading	202000	P107	NR	NR	16,383
1.00	35336	Lksd R STA PH2 S-Road Grading	202000	CG01	NR	NR	5,200
2.00	Total	530116 - Cont Serv - Road Grading Services					\$21,583
1.00	17193	Pump Station Maintenance	202000	CF05	NR	NR	225
	Total	Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$225
1.00	17199	Aquatic Plant Control	225000	CK01	NR	9350	119,757
1.00	27605	Aquatic Plant Control	101003	CK01	NR	NR	82,000
1.00	18232	Aquatic Plant Control	101003	CK01	NR	NR	36,733
1.00	35252	C132 & C133 N-Contract Spraying	202000	CK01	NR	NR	6,000
1.00	35102	C44 Canal/Tower-Contract Spraying	202002	CK01	NR	3004	14,000
1.00	35227	C44 Res #2-Contract Spraying	202000	P107	100548	NR	9,000
6.00	Total	530300 - Cont Serv - Aquatic Spraying					\$267,490
1.00	35278	10 Mi Creek-Contract Spraying	202000	CK03	NR	NR	6,500
1.00	35051	Allapattah Rest-Contract Spraying	202000	CK03	NR	NR	22,000
1.00	34375	C23/C24 Sec C-Contract Spraying	202000	CK03	NR	NR	1,500
1.00	35304	C44 Canal/Tower-Contract Spraying	202002	CK03	NR	3004	5,000
1.00	35125	C44 Res #2-Contract Spraying	202000	P107	100548	NR	10,000
1.00	35106	C44 STA #3-Contract Spraying	202000	P107	NR	NR	15,000
1.00	34111	Kiss ASR Well-Contract Spraying	202000	CK03	NR	NR	3,000
1.00	35168	Lksd R STA PH1 N-Contract Spraying	202000	CK03	NR	NR	12,000
1.00	35285	Lksd R STA PH2 S-Contract Spraying	202000	CK03	NR	NR	7,000
1.00	27606	Terrestrial Plant Control	101003	CK03	NR	NR	50,000
1.00	18233	Terrestrial Plant Control	101003	CK03	NR	NR	16,676
1.00	17206	Terrestrial Plant Control	225000	CK03	NR	9350	43,377
12.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$192,053
1.00	17215	Levee Maintenance	202000	CG01	NR	NR	360
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$360
1.00	34902	10 Mi Creek-Flat/Slope Mowing	202000	CG03	NR	NR	49,000
1.00	35225	Allapattah Rest-Mowing	202000	CG03	NR	NR	8,840

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35152	C132 & C133 N-Contract Mowing	202000	CG03	NR	NR	10,625
1.00	35253	C23/C24 Sec C-Mowing	202000	CG03	NR	NR	6,000
1.00	34980	C44 Canal/Tower-Mowing	202002	CG03	NR	3004	35,000
1.00	34857	C44 Res #2-Mowing	202000	P107	100548	NR	165,000
1.00	34840	C44 STA #3-Contract Mowing	202000	P107	100548	3004	115,214
1.00	35183	Kiss ASR Well-Contract Mowing	202000	CG03	NR	NR	7,500
1.00	34997	Lksd R STA PH1 N-Mowing	202000	CG03	NR	NR	38,500
1.00	34999	Lksd R STA PH2 S-Contract Mowing	202000	CG03	NR	NR	39,000
1.00	35233	Lksd R STA PH2 S-Slope Mowing	202000	CG03	NR	NR	9,400
1.00	35216	Lksd R STA S191A-(191A) Mowing	202000	CG03	NR	NR	8,500
1.00	17224	Mowing	202000	CG03	NR	NR	309,787
13.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$802,366
1.00	35169	C44 S401 PS-Grounds Mowing	202000	P107	100548	NR	12,000
1.00	34166	Kiss Rest-S-67 - Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	34167	Kiss Rest-S-67A - Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	34168	Kiss Rest-S-68A - Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	34171	Kiss Rest-S-83A - Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	34169	Kiss Rest-S-83A - Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	34170	Kiss Rest-S-83A - Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	34172	Kiss Rest-S-84A - Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	18080	Levee Maintenance	202000	CG01	NR	NR	114,994
1.00	35287	Lksd R STA S191A-(191A) P/S Mowing	202000	CF05	NR	NR	7,000
10.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$151,494
1.00	17253	Field Station Maintenance	202000	CO03	NR	NR	5,000
1.00	12417	Levee Maintenance - Fleet	202000	CV05	NR	NR	4,500
1.00	17252	Pump Station Maintenance	202000	CF05	NR	NR	3,283
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$12,783

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34261	Lksd R STA S191A-(191A) Automation	202000	CF05	NR	NR	1,500
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$1,500
1.00	34843	10 Mi Creek-Pump & Motor Refurb	202000	CF05	NR	NR	125,000
1.00	34176	10 Mi Creek-Ten Mile Creek- Maint & Repa	202000	CF05	NR	NR	2,500
1.00	34658	10 Mi Creek-Vibration Analysis	202000	CF05	NR	NR	350
1.00	35107	C44 Res #2-Sump Cleaning	202000	P107	100548	NR	15,000
1.00	35350	C44 S401 PS-Maint & Repairs	202000	P107	100548	NR	5,500
1.00	34580	C44 S401 PS-Vibration Analysis	202000	P107	NR	NR	500
1.00	34932	C44 S401T-S401T CS Pump Repair	202000	P107	100548	NR	78,000
1.00	34262	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	CF02	NR	NR	1,500
1.00	34164	Lksd R STA PH1 N-General Maintenance	202000	CF05	NR	NR	2,450
1.00	34263	Lksd R STA PH1 N-General/Building Main	202000	CF02	NR	NR	1,500
1.00	34841	Lksd R STA PH1 N-Pump & Motor Refurb	202000	CF05	NR	NR	120,000
1.00	34762	Lksd R STA PH1 N-Storage Tank Fees	202000	CF05	NR	NR	50
1.00	34581	Lksd R STA PH1 N-Vibration Analysis	202000	CF05	NR	NR	500
1.00	34113	Lksd R STA PH2 S-General Maintenance	202000	CF02	NR	NR	3,000
1.00	35405	Lksd R STA S191A-(191A) Mant & Repair	202000	CF05	NR	NR	4,500
1.00	34727	Lksd R STA S191A-(191A) Fence Repair	202000	CF02	NR	NR	225
1.00	35310	Lksd R STA S191A-(191A) General Maint	202000	CF05	NR	NR	5,000
1.00	34559	Lksd R STA S191A-(191A) Vibration Anly	202000	CF05	NR	NR	700
1.00	35080	Lksd R STA S191A-(191A) Waste tank	202000	CF05	NR	NR	13,000
1.00	17274	Pump Station Maintenance	202000	CF05	NR	NR	33,570
1.00	17275	Structure Maintenance	202000	CF02	NR	NR	2,247
21.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$415,092
1.00	17309	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	1,412
1.00	17308	Automotive-Depts Outside	202000	CI03	NR	NR	21,323
1.00	34965	C44 S401 PS-Fleet Maint & Repair	202000	P107	NR	NR	30,000
1.00	17307	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,258
1.00	17316	Construction - Fleet	202000	CV02	NR	NR	35,026
1.00	17315	Dredging - Fleet	202000	CV07	NR	NR	630

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17314	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	70,955
1.00	34491	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	34492	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	34493	Kiss Rest-S-67 - Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	34494	Kiss Rest-S-67A - Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	34495	Kiss Rest-S-68A - Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	34496	Kiss Rest-S-83A - Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	34497	Kiss Rest-S-84A - Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	17313	Levee Maintenance - Fleet	202000	CV05	NR	NR	91,824
1.00	35129	Lksd R STA PH1 N-Vehicle Maintenance	202000	CV03	NR	NR	10,000
1.00	34966	Lksd R STA PH1 N-Vehicle Maintenance	202000	CV04	NR	NR	30,000
1.00	35381	Lksd R STA PH2 S-Vehicle Maint.	202000	CV03	NR	NR	4,000
1.00	35406	Lksd R STA PH2 S-Vehicle Maintenance	202000	CV04	NR	NR	4,500
1.00	35382	Lksd R STA S191A-(191A) Vehicle Maint	202000	CV04	NR	NR	4,000
1.00	17312	Other Equipment Maintenance	202000	CI04	NR	NR	10,130
1.00	17323	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,258
1.00	17322	Pumping Operations - Fleet	202000	CV01	NR	NR	6,291
1.00	17321	Structure Maintenance - Fleet	202000	CV03	NR	NR	29,614
1.00	17320	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	8,807
1.00	17319	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	580
26.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$368,608
1.00	34560	Lksd R STA S191A-(191A) Fuel Tanks Rep	202000	CF05	NR	NR	700
1.00	34765	Lksd R STA S191A-(191A) Storage Tk Fee	202000	CF05	NR	NR	50
2.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$750
1.00	17406	Field Station Maintenance	202000	CO03	NR	NR	28,997
1.00	17369	Pump Station Maintenance	202000	CF05	NR	NR	674
1.00	17372	Structure Maintenance	202000	CF02	NR	NR	3,717
1.00	17371	Telemetry Maintenance	202000	CJ05	NR	NR	4,196
	Total Contracts						

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$37,584
1.00	34993	C44 S401T-S401T CS Crane Rental	202000	P107	100548	NR	37,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$37,000
1.00	17370	Field Station Maintenance	202000	CO03		NR	14,289
1.00	34657	Lksd R STA PH2 S-Signs	202000	CF02		NR	335
1.00	17405	Pump Station Maintenance	202000	CF05		NR	15,513
1.00	17407	Telemetry Maintenance	202000	CJ05		NR	1,133
4.00	Total	531100 - Cont Serv - General Maintenance					\$31,270
1.00	17423	Field Station Maintenance	202000	CO03		NR	27,425
1.00	Total	531101 - Cont Serv - Janitorial Services					\$27,425
1.00	17433	Field Station Maintenance	202000	CO03		NR	7,644
1.00	17432	Pump Station Maintenance	202000	CF05		NR	7,986
2.00	Total	531102 - Cont Serv - Security Services					\$15,630
1.00	17451	Equip & Infrastructure Maint - Fleet	202000	AV02		NR	76
1.00	17452	Field Station Maintenance	202000	CO03		NR	10,971
1.00	34265	Lksd R STA S191A-(191A) Waste Disposal	202000	CF05		NR	1,500
1.00	17450	O&M Fleet Overhead	202000	CV99		NR	194
1.00	17454	Pump Station Maintenance	202000	CF05		NR	2,248
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$14,989

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<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
		Total		Contracts			<u>\$3,453,310</u>

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34182	10 Mi Creek-Chemicals	202000	CK03	NR	NR	2,500
1.00	19977	AQUATIC PLANT CONTROL	101003	CK01	NR	NR	7,624
1.00	19967	AQUATIC PLANT CONTROL	225000	CK01	NR	9350	16,530
1.00	35198	Allapattah Rest-Chemicals	202000	CK03	NR	NR	8,000
1.00	27603	Aquatic Plant Control	101003	CK01	NR	NR	10,000
1.00	35408	C132 & C133 N-Chemicals	202000	CK01	NR	NR	4,500
1.00	34594	C23/C24 Sec C-Chemicals	202000	CK03	NR	NR	500
1.00	35288	C44 Canal/Tower-Chemicals	202002	CK01	NR	3004	7,000
1.00	35468	C44 Canal/Tower-Chemicals	202002	CK03	NR	3004	3,500
1.00	34817	C44 Res #2-Chemical	225000	P107	100548	NR	1,000,000
1.00	35196	C44 Res #2-Chemical	202000	P107	100548	NR	8,000
1.00	35221	C44 Res #2-Chemical	202000	P107	100548	NR	8,700
1.00	35133	C44 STA #3-Chemicals	202000	P107	100548	NR	10,000
1.00	34381	Kiss ASR Well-Chemicals	202000	CK03	NR	NR	1,000
1.00	35283	Lksd R STA PH1 N-Chemicals	202000	CK03	NR	NR	6,750
1.00	35284	Lksd R STA PH2 S-Chemicals	202000	CK03	NR	NR	6,750
1.00	27604	Terrestrial Plant Control	101003	CK03	NR	NR	4,950
1.00	19969	Terrestrial Plant Control	101003	CK03	NR	NR	5,670
1.00	19968	Terrestrial Plant Control	225000	CK03	NR	9350	6,901
19.00	Total	540010 - Oper Expense - Inventory Chemicals					\$1,118,875
1.00	35469	10 Mi Creek-Vehicle Fuel	202000	CF05	NR	NR	3,500
1.00	15391	Automotive - Depts Outside O&M	202000	CI03	NR	NR	46,709
1.00	35103	C23/C24 Sec C-Pump Fuel	202000	CE03	NR	NR	14,000
1.00	34183	C44 Canal/Tower-Liquied Propane (LP)	202002	CE03	NR	3004	2,500
1.00	35321	C44 S401 PS-Liquid Propane (LP)	202000	P107	100548	NR	5,000
1.00	34820	C44 STA #3-Fuel (S-401T)	225000	P107	100548	NR	720,000
1.00	35491	C44 STA #3-Fuel (S-401T)	202000	P107	100548	NR	380,000
1.00	15605	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,336
1.00	15434	Construction	202000	CV02	NR	NR	26,024
1.00	15447	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	67,421
1.00	15615	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	19,324
1.00	34382	Kiss Rest-S-65DX1 - Fuel	202000	CF02	NR	NR	1,000
1.00	34383	Kiss Rest-S-65DX2 - Fuel	202000	CF02	NR	NR	1,000
1.00	34384	Kiss Rest-S-67 - Fuel	202000	CF02	NR	NR	1,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34385	Kiss Rest-S-67A - Fuel	202000	CF02	NR	NR	1,000
1.00	34386	Kiss Rest-S-68A - Fuel	202000	CF02	NR	NR	1,000
1.00	34387	Kiss Rest-S-84A - Fuel	202000	CF02	NR	NR	1,000
1.00	15435	Levee Maintenance	202000	CG01	NR	NR	46,111
1.00	15597	Levee Maintenance - Fleet	202000	CV05	NR	NR	31,764
1.00	34514	Lksd R STA PH1 N-Fuel	202000	CE03	NR	NR	550
1.00	35478	Lksd R STA S191A-(191A) - Fuel	202000	CE03	NR	NR	3,600
1.00	15433	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	4,004
1.00	15368	Pumping Operations	202000	CE03	NR	NR	39,326
1.00	15428	Pumping Operations - Fleet	202000	CV01	NR	NR	15,080
1.00	15393	Structure Maintenance - Fleet	202000	CV03	NR	NR	30,695
1.00	15411	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	20,018
1.00	15429	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	9,342
27.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,494,304
1.00	34222	10 Mi Creek-Oil & Lubes	202000	CF05	NR	NR	2,000
1.00	34596	Allapattah Rest-Oil & Lubes	202000	CF02	NR	NR	500
1.00	35229	C44 S401 PS-Oils & Lube	202000	P107	NR	NR	9,000
1.00	35104	C44 S401T-S401T OE Inv Oil/Lube	202000	P107	100548	NR	14,000
1.00	35222	C44 STA #3-Oils & Lubes (S-401T)	202000	P107	NR	NR	8,700
1.00	17496	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	2,644
1.00	34718	Kiss Rest-S-65DX1 - Oil & Lubes	202000	CF02	NR	NR	200
1.00	34791	Kiss Rest-S-65DX2 - Oil & Lubes	202000	CF02	NR	NR	100
1.00	34792	Kiss Rest-S-67 - Oil & Lubes	202000	CF02	NR	NR	100
1.00	34760	Kiss Rest-S-67A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	34793	Kiss Rest-S-68A - Oil & Lubes	202000	CF02	NR	NR	100
1.00	34794	Kiss Rest-S-83A - Oil & Lubes	202000	CF02	NR	NR	100
1.00	34795	Kiss Rest-S-84A - Oil & Lubes	202000	CF02	NR	NR	100
1.00	34330	Lksd R STA PH1 N-Oil & Lubes	202000	CF05	NR	NR	1,150
1.00	34597	Lksd R STA PH2 S-Oil & Lubes	202000	CF02	NR	NR	500
1.00	34343	Lksd R STA S191A-(191A) - Oil & Lubes	202000	CF05	NR	NR	1,200
1.00	17495	O&M Fleet Overhead	202000	CV99	NR	NR	6,799
1.00	17498	Pump Station Maintenance	202000	CF05	NR	NR	22,140
1.00	17497	Structure Maintenance	202000	CF02	NR	NR	2,563

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$71,926
1.00	34639	10 Mi Creek-Inventory P&S	202000	CF05	NR	NR	300
1.00	26000	Levee Maintenance	202000	CG01	NR	NR	3,865
1.00	17520	Parts and Supplies	202000	CG05	NR	NR	2,500
1.00	25997	Pumping Operations	202000	CE03	NR	NR	1,000
1.00	17453	Structure Maintenance	202000	CF02	NR	NR	5,000
5.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$12,665
1.00	34746	C44 S401 PS-Books/Subscriptions	202000	P107	100548	NR	260
1.00	17529	G-420S Electric Pump #4	202000	AV99	NR	NR	151
1.00	17528	O&M Fleet Overhead	202000	CV99	NR	NR	388
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$799
1.00	17548	Structure Maintenance	202000	CF02	NR	NR	4,676
1.00	17547	Telemetry Maintenance	202000	CJ05	NR	NR	1,079
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,755
1.00	35470	10 Mi Creek-Construction Material	202000	CG01	NR	NR	3,500
1.00	34273	10 Mi Creek-Construction Materials	202000	CF05	NR	NR	1,500
1.00	34227	Allapattah Rest-Road Base	202000	CG01	NR	NR	2,000
1.00	17572	Aquatic Plant Control	202000	CK01	NR	NR	57,957
1.00	34396	C23/C24 Sec C-Access Maint	202000	CG01	NR	NR	1,000
1.00	35362	C44 Res #2-Construction Materials	202000	P107	100548	NR	5,655
1.00	34186	C44 S401 PS-Construct Materials	202000	P107	NR	NR	2,500
1.00	17577	Field Station Maintenance	202000	CO03	NR	NR	1,844
1.00	34776	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	34267	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	CF02	NR	NR	1,500
1.00	34394	Kiss Rest-S-65DX2 - General/Building Mai	202000	CF02	NR	NR	1,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34777	Kiss Rest-S-67 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	34268	Kiss Rest-S-67 - Weed Traps / Barrier	202000	CF02	NR	NR	1,500
1.00	34778	Kiss Rest-S-67A - Chainlink/Barbwire	202000	CF02	NR	NR	75
1.00	34269	Kiss Rest-S-67A - Weed Traps / Barrier	202000	CF02	NR	NR	1,500
1.00	34779	Kiss Rest-S-68A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	34270	Kiss Rest-S-68A - Weed Traps / Barrier	202000	CF02	NR	NR	1,500
1.00	34780	Kiss Rest-S-83A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	34395	Kiss Rest-S-83A - Fuel	202000	CF02	NR	NR	1,000
1.00	34271	Kiss Rest-S-83A - Weed Traps/Barrier	202000	CF02	NR	NR	1,500
1.00	34781	Kiss Rest-S-84A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	34272	Kiss Rest-S-84A - Weed Traps/Barrier	202000	CF02	NR	NR	1,500
1.00	17576	Levee Maintenance	202000	CG01	NR	NR	50,572
1.00	34348	Lksd R STA PH1 N-Construction Material	202000	CG01	NR	NR	1,200
1.00	35441	Lksd R STA PH1 N-Shell / Riprap	202000	CG01	NR	NR	3,125
1.00	35326	Lksd R STA PH2 S-Construction Material	202000	CF02	NR	NR	5,000
1.00	35271	Lksd R STA PH2 S-Construction Material	202000	CG01	NR	NR	6,185
1.00	34247	Lksd R STA S191A-(191A) Constr Matrl	202000	CF02	NR	NR	2,025
1.00	17581	Pump Station Maintenance	202000	CF05	NR	NR	809
1.00	17580	Structure Maintenance	202000	CF02	NR	NR	7,576
1.00	17579	Telemetry Maintenance	202000	CJ05	NR	NR	441
31.00	Total	541300 - Oper Expense - Construction Materials					\$164,339
1.00	34602	10 Mi Creek-District Uniforms	202000	CF05	NR	NR	500
1.00	34302	C44 S401 PS-District Uniforms	202000	P107	NR	NR	1,545
1.00	17632	Construction	202000	CF01	NR	NR	1,619
1.00	17631	Levee Maintenance	202000	CG01	NR	NR	2,588
1.00	34449	Lksd R STA PH2 S-Uniforms	202000	CF02	NR	NR	770
1.00	34303	Lksd R STA S191A-(191A) Dist. Uniforms	202000	CF05	NR	NR	1,545
1.00	17630	Movement of Water	202000	CE02	NR	NR	710
1.00	17629	Mowing	202000	CG03	NR	NR	410
1.00	17636	Pump Station Maintenance	202000	CF05	NR	NR	1,969
1.00	17635	Structure Maintenance	202000	CF02	NR	NR	2,318
10.00	Total	541301 - Oper Expense - District Uniforms					\$13,974

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20967	Safety Boots	202000	CF02	NR	NR	1,000
1.00	21671	Safety Boots	202000	CE02	NR	NR	700
1.00	21672	Safety Boots	202000	CG03	NR	NR	500
1.00	21673	Safety Boots	202000	CV99	NR	NR	610
1.00	21674	Safety Boots	202000	CF01	NR	NR	900
1.00	21675	Safety Boots	202000	CF05	NR	NR	1,500
1.00	23044	Safety Boots	202000	CG01	NR	NR	1,100
7.00	Total	541302 - Oper Expense - Safety Shoes					\$6,310
1.00	34400	10 Mi Creek-Ten Mile Creek- Small Tools	202000	CF05	NR	NR	1,000
1.00	34192	C44 S401 PS-Small Tools	202000	P107	NR	NR	2,500
1.00	17692	Construction	202000	CF01	NR	NR	4,046
1.00	17691	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	906
1.00	17690	Levee Maintenance	202000	CG01	NR	NR	8,442
1.00	34193	Lksd R STA S191A-(191A) - Small Tools	202000	CF05	NR	NR	2,500
1.00	17688	O&M Fleet Overhead	202000	CV99	NR	NR	4,680
1.00	17696	Pump Station Maintenance	202000	CF05	NR	NR	6,743
1.00	17695	Structure Maintenance	202000	CF02	NR	NR	12,139
9.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$42,956
1.00	34413	C44 Res #2-Grass Seed / Sod	202000	CG01	NR	NR	1,000
1.00	34994	C44 Res #2-Wet Area/Speciality Mowing	202000	CG03	NR	NR	37,004
1.00	34412	C44 STA #3-Grass Seed / Sod	202000	CG01	NR	NR	1,000
1.00	17733	Levee Maintenance	202000	CG01	NR	NR	3,000
1.00	34410	Lksd R STA PH1 N-Grass Seed / Sod	202000	CG01	NR	NR	1,000
1.00	34411	Lksd R STA PH2 S-Grass Seed / Sod	202000	CG01	NR	NR	1,000
6.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$44,004
1.00	34128	Allapattah Rest-Fleet/Equip Maint	202000	CV05	NR	NR	3,000
1.00	17764	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	2,574

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17763	Automotive-Depts Outside	202000	CI03	NR	NR	19,939
1.00	35327	C44 Canal/Tower-Fleet/Equip Maint	202000	P107	NR	NR	5,000
1.00	35484	C44 S401 PS-Fleet/Equip Maint	202000	P107	NR	NR	3,750
1.00	35363	C44 STA #3-Fleet/Equip Maint	202000	P107	NR	NR	3,750
1.00	17774	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,401
1.00	17773	Construction - Fleet	202000	CV02	NR	NR	30,901
1.00	17772	Dredging - Fleet	202000	CV07	NR	NR	5,110
1.00	17771	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	70,285
1.00	17769	Levee Maintenance - Fleet	202000	CV05	NR	NR	86,240
1.00	35155	Lksd R STA PH1 N-Fleet/Equip Maint	202000	CV04	NR	NR	11,000
1.00	35301	Lksd R STA PH2 S-Fleet/Equip Maint	202000	CV03	NR	NR	7,350
1.00	17768	O&M Fleet Overhead	202000	CV99	NR	NR	9,921
1.00	17767	Other Equipment Maintenance	202000	CI04	NR	NR	13,786
1.00	17781	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,401
1.00	17780	Pumping Operations - Fleet	202000	CV01	NR	NR	11,170
1.00	17779	Structure Maintenance - Fleet	202000	CV03	NR	NR	27,266
1.00	17778	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	15,555
1.00	17777	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,000
20.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$332,399
1.00	34196	C44 Canal/Tower-Telemetry Building Maint	202002	CJ05	NR	3004	2,500
1.00	34304	C44 S401 PS-Building/Grounds P&S	202000	P107	NR	NR	1,545
1.00	17837	Field Station Maintenance	202000	CO03	NR	NR	27,119
1.00	17840	Pump Station Maintenance	202000	CF05	NR	NR	1,975
1.00	17839	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17838	Telemetry Maintenance	202000	CJ05	NR	NR	3,441
6.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$37,411
1.00	34890	10 Mi Creek-Electrical P&S	202000	CF05	NR	NR	44,750
1.00	35120	C44 S401 PS-Electrical P&S	202000	P107	100548	NR	15,300
1.00	17870	Field Station Maintenance	202000	CO03	NR	NR	6,403
1.00	34968	Lksd R STA PH1 N-Electrical P&S	202000	CF05	NR	NR	30,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35164	Lksd R STA S191A-(191A) - Elect P&S	202000	CF05	NR	NR	11,700
1.00	17873	Pump Station Maintenance	202000	CF05	NR	NR	45,393
1.00	17872	Structure Maintenance	202000	CF02	NR	NR	15,957
1.00	17871	Telemetry Maintenance	202000	CJ05	NR	NR	282
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$169,785
1.00	34729	Lksd R STA S191A-(191A) Office Supply	202000	CF05	NR	NR	235
1.00	17895	Parts & Supplies -Office	202000	CF05	NR	NR	3,264
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,499
1.00	17912	Field Station Maintenance	202000	CO03	NR	NR	1,928
1.00	17911	Levee Maintenance	202000	CG01	NR	NR	327
1.00	17914	Pump Station Maintenance	202000	CF05	NR	NR	4,514
1.00	17913	Structure Maintenance	202000	CF02	NR	NR	290
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$7,059
1.00	35144	10 Mi Creek-Parts & Supplies	202000	CF05	NR	NR	10,000
1.00	34613	10 Mi Creek-Ten Mile Creek- Building/Gr	202000	CF02	NR	NR	500
1.00	34240	Allapattah Rest-Parts & Supplies	202000	CF02	NR	NR	2,000
1.00	34468	C23/C24 Sec C-Pump Maint P&S	202000	CE03	NR	NR	850
1.00	35019	C44 S401 PS-Parts & Supplies	202000	P107	NR	NR	18,000
1.00	34949	C44 S401T-S401T P&S Water Control	202000	P107	100548	NR	25,000
1.00	35201	C44 STA #3-M&R Gates	202000	P107	NR	NR	8,000
1.00	35142	Kiss ASR Well-Materials	202000	CE03	NR	NR	10,000
1.00	34517	Kiss Rest-S-65DX1 - General/Building Mai	202000	CF02	NR	NR	550
1.00	34284	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	34800	Kiss Rest-S-65DX1 - Signs	202000	CF02	NR	NR	100
1.00	34782	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	34285	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	34801	Kiss Rest-S-65DX2 - Signs	202000	CF02	NR	NR	100

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34418	Kiss Rest-S-67 - General/Building Maint	202000	CF02	NR	NR	1,000
1.00	34286	Kiss Rest-S-67 - SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	34802	Kiss Rest-S-67 - Signs	202000	CF02	NR	NR	100
1.00	34419	Kiss Rest-S-67A - General/Building Maint	202000	CF02	NR	NR	1,000
1.00	34287	Kiss Rest-S-67A - SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	34803	Kiss Rest-S-67A - Signs	202000	CF02	NR	NR	100
1.00	34420	Kiss Rest-S-68A - General/Building Maint	202000	CF02	NR	NR	1,000
1.00	34288	Kiss Rest-S-68A - SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	34804	Kiss Rest-S-68A - Signs	202000	CF02	NR	NR	100
1.00	34421	Kiss Rest-S-83A - General/Building Maint	202000	CF02	NR	NR	1,000
1.00	34289	Kiss Rest-S-83A - Scada/Telemetry	202000	CF02	NR	NR	1,500
1.00	34805	Kiss Rest-S-83A - Signs	202000	CF02	NR	NR	100
1.00	34422	Kiss Rest-S-84A - General/Building Maint	202000	CF02	NR	NR	1,000
1.00	34290	Kiss Rest-S-84A - SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	34806	Kiss Rest-S-84A - Signs	202000	CF02	NR	NR	100
1.00	15381	Kissimmee River Program Support	202000	FZ00	NR	NR	3,850
1.00	35075	Lksd R STA PH1 N-Parts & Supplies	202000	CF02	NR	NR	12,500
1.00	35143	Lksd R STA PH1 N-Parts & Supplies	202000	CF05	NR	NR	10,000
1.00	34459	Lksd R STA S191A-(191A) Parts & Suppl	202000	CF05	NR	NR	800
1.00	34291	Lksd R STA S191A-(191A) SCADA/Telemtry	202000	CJ05	NR	NR	1,500
1.00	17939	Pump Station Maintenance	202000	CF05	NR	NR	73,163
1.00	17938	Structure Maintenance	202000	CF02	NR	NR	56,550
36.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$249,538
1.00	34617	C44 Canal/Tower-Parts & Supplies	202002	CG01	NR	3004	500
1.00	25999	Canal Maintenance	202000	CG05	NR	NR	4,500
1.00	20006	Construction	202000	CF01	NR	NR	8,500
1.00	20005	Levee Maintenance	202000	CG01	NR	NR	10,500
4.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$24,000
1.00	34357	10 Mi Creek-Equipment Rental (PS)	202000	CF05	NR	NR	1,200
1.00	35334	C44 Res #2-Equip Rental Levee	202000	P107	100548	NR	5,000

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34083	C44 S401 PS-Equip Rental PS	202000	P107	NR	NR	2,500
1.00	17965	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17961	Levee Maint / Mech Veg Grinder	202000	CG01	NR	NR	12,914
1.00	35427	Lksd R STA PH1 N-Rental Equipment	202000	CF05	NR	NR	3,000
1.00	34292	Lksd R STA S191A-(191A) Equip Rental	202000	CF05	NR	NR	1,500
1.00	17966	Structure Maintenance	202000	CF02	NR	NR	1,207
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$27,771
1.00	18009	Aquatic Plant Control	202000	CK01	NR	NR	142
1.00	18013	Construction	202000	CF01	NR	NR	142
1.00	18012	Levee Maintenance	202000	CG01	NR	NR	191
1.00	18011	Other Equipment Maintenance	202000	CI04	NR	NR	143
1.00	18016	Structure Maintenance	202000	CF02	NR	NR	333
5.00	Total	542400 - Oper Expense - Professional Licenses					\$951
1.00	34665	10 Mi Creek-Permits & Fees	202000	CF05	NR	NR	350
1.00	34710	C44 S401 PS-Permits & Fees	202000	P107	NR	NR	155
1.00	18033	Field Station Maintenance	202000	CO03	NR	NR	135
1.00	18032	Levee Maintenance	202000	CG01	NR	NR	270
4.00	Total	543301 - Oper Expense - Permits & Fees					\$910
1.00	34709	10 Mi Creek-Waste Disposal Fees	202000	CF05	NR	NR	150
1.00	34293	C44 S401 PS-Waste Disposal Fees	202000	P107	NR	NR	1,500
1.00	18046	Levee Maintenance	202000	CG01	NR	NR	3,704
1.00	34689	Lksd R STA S191A-(191A) Waste Disposal	202000	CF05	NR	NR	115
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$5,469
	Total	Operating Expenses					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18056	Postage Fees	202000	CZ99	NR	NR	180
1.00		Total 543600 - Oper Expense - Postage					\$180
1.00	34622	Allapattah Rest-Electric	202000	CF02	NR	NR	500
1.00		Total 543700 - Oper Expense - Utilities					\$500
1.00	34991	10 Mi Creek-Electric Costs	202000	CE03	NR	NR	35,000
1.00	34523	C44 Canal/Tower-Electric	202002	CE03	NR	3004	575
1.00	34819	C44 S401 PS-Electric Costs	225000	P107	100548	NR	1,000,000
1.00	35366	C44 STA #3-Electric Costs	202000	P107	100548	NR	3,780
1.00	15380	Field Station Maintenance	202000	CO03	NR	NR	46,500
1.00	34922	Kiss ASR Well-Electric	202000	CE03	NR	NR	60,000
1.00	34294	Kiss Rest-S-65DX1 - Electrical Service	202000	CF02	NR	NR	1,500
1.00	34295	Kiss Rest-S-65DX2 - Electrical Service	202000	CF02	NR	NR	1,500
1.00	34556	Kiss Rest-S-67 - Electrical Service	202000	CF02	NR	NR	685
1.00	34712	Kiss Rest-S-67A - Electrical Service	202000	CF02	NR	NR	170
1.00	34470	Kiss Rest-S-68A - Electrical Service	202000	CF02	NR	NR	850
1.00	34471	Kiss Rest-S-83A - Electrical Service	202000	CF02	NR	NR	850
1.00	34472	Kiss Rest-S-84A - Electrical Service	202000	CF02	NR	NR	850
1.00	34886	Lksd R STA PH1 N-Electric	202000	CE03	NR	NR	43,450
1.00	34329	Lksd R STA PH2 S-Electric Costs	202000	CE03	NR	NR	1,125
1.00	34861	Lksd R STA S191A-(191A) Elect Service	202000	CE03	NR	NR	200,000
1.00	15383	Movement of Water	202000	CE02	NR	NR	48,000
1.00	15384	Pumping Operations	202000	CE03	NR	NR	205,000
1.00	15918	Telemetry Maintenance	202000	CJ05	NR	NR	18,000
19.00		Total 543701 - Oper Expense - Electrical Service					\$1,667,835
1.00	35520	Field Station Maintenance	101410	CO03	NR	NR	72
1.00	18063	Field Station Maintenance	202000	CO03	NR	NR	4,092
1.00	18064	Pump Station Maintenance	202000	CF05	NR	NR	674

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	25998	Pumping Operations	202000	CE03	NR	NR	1,500
4.00		Total 543702 - Oper Expense - Water/Sewer Service					\$6,338
1.00	34655	10 Mi Creek-Ten Mile Creek- Freight	202000	CF05	NR	NR	300
1.00	34654	C44 S401 PS-Freight	202000	P107	NR	NR	300
1.00	18073	O&M Freight	202000	CZ99	NR	NR	1,000
3.00		Total 543800 - Oper Expense - Freight					\$1,600
		Total Operating Expenses					\$5,511,152
		Total OKEECHOBEE FIELD STATION					\$15,021,415

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,242,070
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
28.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$98,581
28.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$180,170
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,863
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,878
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$308
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,131
	Total	Personal Services					\$1,954,372

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17171	Structure Maintenance	202000	CF02	NR	NR	1,633
1.00		Total 530106 - Cont Serv - Alligator Protection Services					\$1,633
1.00	30056	Terrestrial Plant Control	204001	CK03	NR	NR	32,703
1.00	17211	Terrestrial Plant Control	101003	CK03	NR	NR	30,650
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$63,353
1.00	17218	Levee Maintenance	202000	CG01	NR	NR	501
1.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					\$501
1.00	17220	Tree Management	202000	CG04	NR	NR	10,314
1.00		Total 530402 - Cont Serv - Tree Management Services					\$10,314
1.00	17228	Mowing	202000	CG03	NR	NR	33,754
1.00	34154	Rolling Med-Mowing - Canals/Levees	202000	CG03	NR	NR	2,400
2.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$36,154
1.00	17246	Field Station Maintenance	202000	CO03	NR	NR	11,300
1.00	17190	Pump Station Maintenance	202000	CF05	NR	NR	4,000
1.00	34155	Rolling Med-Mowing - Structures	202000	CF02	NR	NR	2,400
1.00	17245	Structure Maintenance	202000	CF02	NR	NR	16,000
4.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$33,700

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17259	Field Station Maintenance	202000	CO03	NR	NR	2,059
1.00	12418	Mobile Crane Inspect - STC	202000	CI04	NR	NR	1,500
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$3,559
1.00	17268	Levee Maintenance	202000	CG01	NR	NR	1,096
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,096
1.00	35108	G103 Gtd Spill-Maintenance & Repairs	202000	CF05	NR	NR	15,000
1.00	17284	Pump Station Maintenance	202000	CF05	NR	NR	4,278
1.00	17283	Structure Maintenance	202000	CF02	NR	NR	20,000
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$39,278
1.00	17350	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	500
1.00	17349	Automotive-Depts Outside	202000	CI03	NR	NR	3,172
1.00	17348	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	396
1.00	17355	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,333
1.00	17819	Equip/Infrast Maint-Fleet	202000	AV02	NR	NR	1,115
1.00	17354	Levee Maintenance - Fleet	202000	CV05	NR	NR	30,000
1.00	15791	Shingle Creek Fleet	211025	AA11	NR	NR	1,800
1.00	17359	Structure Maintenance - Fleet	202000	CV03	NR	NR	13,004
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$53,320
1.00	34340	G103 Gtd Spill-Fuel Tank M&R	202000	CD01	NR	NR	1,200
1.00	24641	Maintenance Repairs, Environmental	202000	CO03	NR	NR	5,000
2.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$6,200

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17386	Field Station Maintenance	202000	CO03	NR	NR	12,292
1.00	17385	Structure Maintenance	202000	CF02	NR	NR	1,194
1.00	17388	Telemetry Maintenance	202000	CJ05	NR	NR	4,363
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$17,849
1.00	30646	Field Station Maintenance	202000	CO03	NR	NR	1,500
1.00	17396	Levee Maintenance	202000	CG01	NR	NR	5,216
2.00		Total 530700 - Cont Serv - Equipment Rentals					\$6,716
1.00	17416	Field Station Maintenance	202000	CO03	NR	NR	57,800
1.00	30644	Structure Maintenance	202000	CF02	NR	NR	1,000
1.00	17419	Telemetry Maintenance	202000	CJ05	NR	NR	1,452
3.00		Total 531100 - Cont Serv - General Maintenance					\$60,252
1.00	17426	Field Station Maintenance	202000	CO03	NR	NR	7,960
1.00		Total 531101 - Cont Serv - Janitorial Services					\$7,960
1.00	17439	Field Station Maintenance	202000	CO03	NR	NR	9,586
1.00		Total 531102 - Cont Serv - Security Services					\$9,586
1.00	17472	Field Station Maintenance	202000	CO03	NR	NR	1,425
1.00	17471	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	14
1.00	17470	O&M Fleet Overhead	202000	CV99	NR	NR	56
1.00	17469	Structure Maintenance	202000	CF02	NR	NR	143

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,638
	Total	Contracts					\$353,109
1.00	19970	Terrestrial Plant Control	101003	CK03	NR	NR	61
1.00	Total	540010 - Oper Expense - Inventory Chemicals					\$61
1.00	15376	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	5,000
1.00	15438	Automotive - Depts Outside O&M	202000	CI03	NR	NR	22,963
1.00	15375	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	1,000
1.00	15440	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,000
1.00	35324	G103 Gtd Spill-Fuel	202000	CE03	NR	NR	5,000
1.00	15378	Levee Maintenance	202000	CV05	NR	NR	55,000
1.00	15377	Structure Maintenance - Fleet	202000	CV03	NR	NR	22,000
7.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$113,963
1.00	30642	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	800
1.00	17514	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	499
1.00	17513	O&M Fleet Overhead	202000	CV99	NR	NR	1,972
1.00	17512	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	17511	Structure Maintenance	202000	CF02	NR	NR	2,000
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,346
1.00	30641	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	200
1.00	17524	Parts and Supplies	202000	CG05	NR	NR	2,754
1.00	17932	Structure Maintenance	202000	CF02	NR	NR	3,600
3.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$6,554

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17536	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	29
1.00	17535	O&M Fleet Overhead	202000	CV99	NR	NR	113
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$142
1.00	17556	Structure Maintenance	202000	CF02	NR	NR	1,501
1.00	17558	Telemetry Maintenance	202000	CJ05	NR	NR	601
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$2,102
1.00	17596	Aquatic Plant Control	202000	CK01	NR	NR	10,584
1.00	17603	Field Station Maintenance	202000	CO03	NR	NR	1,291
1.00	34761	G103 Gtd Spill-Fencing	202000	CF05	NR	NR	40
1.00	17602	Levee Maintenance	202000	CG01	NR	NR	10,239
1.00	17601	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	34363	Rolling Med-Construction Materials	202000	CG01	NR	NR	1,350
1.00	17600	Structure Maintenance	202000	CF02	NR	NR	3,631
1.00	17607	Telemetry Maintenance	202000	CJ05	NR	NR	430
8.00	Total	541300 - Oper Expense - Construction Materials					\$27,640
1.00	17655	Aquatic Plant Control	202000	CK01	NR	NR	226
1.00	17662	Levee Maintenance	202000	CG01	NR	NR	600
1.00	17661	Movement of Water	202000	CE02	NR	NR	3,327
1.00	17660	Structure Maintenance	202000	CF02	NR	NR	700
4.00	Total	541301 - Oper Expense - District Uniforms					\$4,853
1.00	20968	Safety Boots	202000	CF02	NR	NR	4,000
	Total	Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541302 - Oper Expense - Safety Shoes					\$4,000
1.00	17718	Aquatic Plant Control	202000	CK01	NR	NR	252
1.00	17726	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	171
1.00	17725	Levee Maintenance	202000	CG01	NR	NR	1,500
1.00	17724	Movement of Water	202000	CE02	NR	NR	500
1.00	17723	O&M Fleet Overhead	202000	CV99	NR	NR	3,176
1.00	17722	Structure Maintenance	202000	CF02	NR	NR	4,567
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$10,166
1.00	17737	Levee Maintenance	202000	CG01	NR	NR	799
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$799
1.00	17813	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	3,000
1.00	17812	Automotive-Depts Outside	202000	CI03	NR	NR	6,658
1.00	17811	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	559
1.00	17820	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	17,985
1.00	17818	Levee Maintenance - Fleet	202000	CV05	NR	NR	19,500
1.00	17817	O&M Fleet Overhead	202000	CV99	NR	NR	4,500
1.00	15792	Shingle Creek Fleet	211025	AA11	NR	NR	700
1.00	17825	Structure Maintenance - Fleet	202000	CV03	NR	NR	11,000
8.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$63,902
1.00	17856	Field Station Maintenance	202000	CO03	NR	NR	17,066
1.00	17855	Pump Station Maintenance	202000	CF05	NR	NR	73
1.00	17854	Structure Maintenance	202000	CF02	NR	NR	547
1.00	17858	Telemetry Maintenance	202000	CJ05	NR	NR	1,568
	Total	Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$19,254
1.00	17888	Field Station Maintenance	202000	CO03	NR	NR	6,510
1.00	34708	G103 Gtd Spill-Electric Service	202000	CF02	NR	NR	150
1.00	17887	Pump Station Maintenance	202000	CF05	NR	NR	3,152
1.00	17891	Structure Maintenance	202000	CF02	NR	NR	14,027
1.00	17890	Telemetry Maintenance	202000	CJ05	NR	NR	759
5.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$24,598
1.00	17899	Parts & Supplies -Office	202000	CF05	NR	NR	2,520
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,520
1.00	17930	Field Station Maintenance	202000	CO03	NR	NR	2,452
1.00	17929	Levee Maintenance	202000	CG01	NR	NR	842
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,294
1.00	34081	G103 Gtd Spill-Parts & Supplies	202000	CF05	NR	NR	2,500
1.00	17948	Pump Station Maintenance	202000	CF05	NR	NR	1,346
1.00	34088	Rolling Med-P&S Water Control	202000	CF02	NR	NR	2,520
1.00	17949	Structure Maintenance	202000	CF02	NR	NR	21,015
1.00	17928	Structure Overhaul	202000	CF03	NR	NR	1,423
5.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$28,804
1.00	22986	OE P&S Canal Levee	202000	CG01	NR	NR	17,200
1.00	Total	-					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$17,200
1.00	17982	Field Station Maintenance	202000	CO03	NR	NR	375
1.00	17983	Structure Maintenance	202000	CF02	NR	NR	3,854
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$4,229
1.00	18059	Field Ops O&M Travel	202000	CF05	NR	NR	2,550
1.00	Total	542100 - Oper Expense - District Travel					\$2,550
1.00	18025	Levee Maintenance	202000	CG01	NR	NR	113
1.00	18027	Structure Maintenance	202000	CF02	NR	NR	113
2.00	Total	542400 - Oper Expense - Professional Licenses					\$226
1.00	18039	Levee Maintenance	202000	CG01	NR	NR	225
1.00	Total	543301 - Oper Expense - Permits & Fees					\$225
1.00	18051	Levee Maintenance	202000	CG01	NR	NR	240
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$240
1.00	15398	Field Station Maintenance	202000	CO03	NR	NR	48,000
1.00	15924	Movement of Water	202000	CE02	NR	NR	16,500
1.00	15374	Pumping Operations	202000	CE03	NR	NR	6,000
1.00	15925	Telemetry Maintenance	202000	CJ05	NR	NR	10,000

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	543701 - Oper Expense - Electrical Service					\$80,500
1.00	18069	Field Station Maintenance	202000	CO03	NR	NR	17,306
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$17,306
1.00	30643	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	200
1.00	30647	Field Station Maintenance-Freight	202000	CO03	NR	NR	500
1.00	18077	O&M Freight	202000	CZ99	NR	NR	2,847
1.00	30645	Structure Maintenance-Freight	202000	CF02	NR	NR	500
4.00	Total	543800 - Oper Expense - Freight					\$4,047
	Total	Operating Expenses					\$444,521
	Total	ST. CLOUD FIELD STATION					\$2,752,002

5210173000 FIELD OPERATIONS BUREAU - REGION 3

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$187,554
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,348
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,451
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$28
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$479
	Total	Personal Services					\$268,509
	Total	FIELD OPERATIONS BUREAU - REGION 3					\$268,509

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
95.00	Total	510100 - Salaries and Wages - Regular					\$5,539,407
8.00	Total	511100 - Salaries and Wages - Overtime					\$256,722
103.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$443,416
103.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$828,279
95.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,561,423
95.00	Total	521120 - Fringe Benefits - Dental Insurance					\$115,900
95.00	Total	521130 - Fringe Benefits - Vision Insurance					\$13,044
95.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,424
95.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$19,000
95.00	Total	521160 - Fringe Benefits - Life Insurance					\$23,311
	Total	Personal Services					\$8,801,926

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35101	STA 1W Exp #2-Dive Services	217000	BB47	NR	NR	14,000
1.00		Total 530104 - Cont Serv - Diving Services					\$14,000
1.00	34558	L8 Res-Alligator Protection	217000	BB45	NR	NR	700
1.00	17172	Pump Station Maintenance	217000	BB47	NR	NR	1,201
1.00	17167	Pump Station Maintenance	202000	CF05	NR	NR	1,259
1.00	34332	STA 1W Exp #1-Alligator Protection Svcs	217000	BB45	NR	NR	1,200
1.00	34365	STA 1W Exp #2-Gator Services (Rev)	217000	BB47	NR	NR	1,400
1.00	17166	Structure Maintenance	217000	BB45	NR	NR	5,000
1.00	17168	Structure Maintenance	202000	CF02	NR	NR	1,349
7.00		Total 530106 - Cont Serv - Alligator Protection Services					\$12,109
1.00	35235	Corbett Lev PH1-Grading (Rev)	202000	CG01	NR	NR	9,500
1.00	35414	Corbett Lev PH2-Grading (Rev)	202000	CG01	NR	NR	4,530
1.00	17176	Levee Maintenance	217000	BB50	NR	NR	63,888
1.00	35087	STA 1W Exp #1-Road Grading (Rev)	217000	BB50	NR	NR	13,200
1.00	35025	STA 1W Exp #2-Grading (Rev)	217000	BB47	NR	NR	19,344
5.00		Total 530116 - Cont Serv - Road Grading Services					\$110,462
1.00	17191	Pump Station Maintenance	217000	BB47	NR	NR	21,457
1.00	17186	Pump Station Maintenance	202000	CF05	NR	NR	12,141
1.00	17185	Structure Maintenance	217000	BB45	NR	NR	1,028
1.00	17187	Structure Maintenance	202000	CF02	NR	NR	971
4.00		Total 530120 - Cont Serv - Electrical Services					\$35,597
1.00	17197	Pump Station Maintenance	217000	BB47	NR	NR	10,723
1.00	17195	Pump Station Maintenance	202000	CF05	NR	NR	3,597

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$14,320
1.00	17200	Aquatic Plant Control	225000	CK01	NR	9350	41,689
1.00	18234	Aquatic Plant Control	101003	CK01	NR	NR	8,340
1.00	35010	L8 Res-Aquatic Spray (Rev)	217000	BB66	NR	NR	16,170
3.00	Total	530300 - Cont Serv - Aquatic Spraying					\$66,199
1.00	34452	Corbett Lev PH1-Terrestrial Spraying	202000	CK03	NR	NR	800
1.00	34324	Corbett Lev PH2-Terrestrial Spraying	202000	CK03	NR	NR	1,100
1.00	35011	L8 Res-Terr Spray (Rev)	217000	BB68	NR	NR	16,170
1.00	35191	STA 1W Exp #1-STA Aquatic Spraying	217000	BB66	NR	NR	8,000
1.00	35059	STA 1W Exp #1-STA Terrestrial Spraying	217000	BB68	NR	NR	24,000
1.00	35192	STA 1W Exp #2-STA Aquatic Spraying	217000	BB66	NR	NR	8,000
1.00	34960	STA 1W Exp #2-STA Terrestrial Spraying	217000	BB68	NR	NR	30,000
1.00	17209	Terrestrial Plant Control	225000	CK03	NR	9350	62,822
1.00	17208	Terrestrial Plant Control	217000	BB68	NR	NR	20,587
1.00	18235	Terrestrial Plant Control	101003	CK03	NR	NR	16,675
1.00	27611	Terrestrial Plant Control	202000	CK03	NR	NR	20,565
11.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$208,719
1.00	17219	Levee Maintenance	217000	BB50	NR	NR	1,029
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$1,029
1.00	34376	Corbett Lev PH1-Flat Mow Con (Rev)	202000	CG03	NR	NR	1,500
1.00	35242	Corbett Lev PH1-Side Slope Mow (Rev)	202000	CG03	NR	NR	9,900
1.00	34675	Corbett Lev PH2-Flat Mow Con (Rev)	202000	CG03	NR	NR	400
1.00	35077	Corbett Lev PH2-Side Slope Mow (Rev)	202000	CG03	NR	NR	12,745
1.00	35238	L8 Res-CS Flat Mowing (Rev)	217000	BB51	NR	NR	9,600
1.00	34963	L8 Res-CS Slope Mowing (Rev)	217000	BB51	NR	NR	30,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17226	Mowing	202000	CG03	NR	NR	172,864
1.00	17229	Mowing	217000	BB51	NR	NR	174,960
1.00	35058	STA 1W Exp #1-Flat Mowing Contract (Rev)	217000	BB51	NR	NR	23,838
1.00	34887	STA 1W Exp #1-Side Slope Mowing Con	217000	BB51	NR	NR	43,560
1.00	35450	STA 1W Exp #2-Mowing Canals/Levees (Rev)	217000	BB47	NR	NR	3,500
11.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$482,867
1.00	17238	Field Station Maintenance	202000	CO03	NR	NR	5,985
1.00	35416	L8 Res-Lawn Maint PS & Divid	217000	BB47	NR	NR	4,600
1.00	17247	Pump Station Maintenance	217000	BB47	NR	NR	16,720
1.00	17237	Pump Station Maintenance	202000	CF05	NR	NR	9,937
1.00	34152	STA 1W Exp #2-Mowing Structures (Rev)	217000	BB47	NR	NR	2,280
1.00	17240	Structure Maintenance	202000	CF02	NR	NR	18,620
1.00	17239	Telemetry Maintenance	202000	CJ05	NR	NR	2,631
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$60,773
1.00	17256	Field Station Maintenance	202000	CO03	NR	NR	9,991
1.00	34466	L8 Res-Fire Alarm Monitoring	217000	BB77	NR	NR	850
1.00	34378	L8 Res-PS A/C Maint Inspect	217000	BB47	NR	NR	1,500
1.00	34474	L8 Res-Vibration Analysis	217000	BB47	NR	NR	900
1.00	12419	Mobile Crane Inspect - WPB	202000	CI04	NR	NR	4,300
1.00	17255	Pump Station Maintenance	202000	CF05	NR	NR	1,529
1.00	17260	Pump Station Maintenance	217000	BB47	NR	NR	5,532
1.00	34473	STA 1W Exp #2-Annual Crane Inspections	217000	BB47	NR	NR	900
8.00	Total	530405 - Cont Serv - Equipment Inspections					\$25,502
1.00	35590	C-51 Operations & Maintenance (PBA)	214004	CE02	NR	NR	1,500,000
1.00	34775	L8 Res-Fire Extinguisher Svc	217000	BB77	NR	NR	75
1.00	34726	L8 Res-Fire Rescue Inspectio	217000	BB77	NR	NR	225
1.00	34518	L8 Res-General Carpentry Svc	217000	BB77	NR	NR	560

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34552	L8 Res-Machine Shop M&R	217000	BB48	NR	NR	650
1.00	34692	L8 Res-Shop Tool Repair	217000	BB47	NR	NR	125
1.00	34175	L8 Res-Shop Trades Support	217000	BB47	NR	NR	2,500
1.00	34783	STA 1W Exp #1-Fire Extinguisher Service	217000	BB47	NR	NR	80
1.00	34690	STA 1W Exp #1-Fire Rescue Inspection	217000	BB47	NR	NR	120
1.00	34319	STA 1W Exp #1-Shop Tool Repair-SM	217000	BB45	NR	NR	1,815
1.00	34527	STA 1W Exp #2-Fire Extinguisher Service	217000	BB47	NR	NR	600
1.00	34691	STA 1W Exp #2-Fire Rescue Inspection	217000	BB47	NR	NR	120
1.00	35291	STA 1W Exp #2-Maintenance and Repairs	217000	BB47	NR	NR	7,125
1.00	34201	STA 1W Exp #2-Shop Tool Repair-SM	217000	BB45	NR	NR	1,815
14.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,515,810
1.00	35178	L8 Res-Electric Motors Rep	217000	BB47	NR	NR	12,500
1.00	34438	L8 Res-Generator Inspect	217000	BB45	NR	NR	1,065
1.00	17285	Pump Station Maintenance	217000	BB47	NR	NR	45,711
1.00	17279	Pump Station Maintenance	202000	CF05	NR	NR	19,475
1.00	34919	RS Operating-S-5A O&M Impact (pumping to	217000	BB42	NR	NR	55,800
1.00	34844	RS Operating-S-5A O&M Impact (pumping to	202000	CE03	NR	NR	128,185
1.00	34202	STA 1W Exp #1-Electric Motor Repairs - S	217000	BB45	NR	NR	1,815
1.00	34630	STA 1W Exp #1-STA's Generator M&R - SM	217000	BB45	NR	NR	300
1.00	34203	STA 1W Exp #2-Electric Motor Repairs - S	217000	BB45	NR	NR	1,815
1.00	34631	STA 1W Exp #2-STA's Generator M&R - SM	217000	BB45	NR	NR	300
1.00	34579	STA 1W Exp #2-Vibration Analysis	217000	BB47	NR	NR	500
1.00	17278	Structure Maintenance	217000	BB45	NR	NR	7,708
1.00	17280	Structure Maintenance	202000	CF02	NR	NR	7,937
13.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$283,111
1.00	17358	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,175
1.00	17318	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	2,438
1.00	17317	Automotive-Depts Outside	202000	CI03	NR	NR	25,327
1.00	17357	Compliance - Fleet	217000	BV08	NR	NR	6,233
1.00	17336	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	849

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17335	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	5,219
1.00	34519	L8 Res-VM Oil Change	217000	BB58	NR	NR	560
1.00	17356	Levee Maintenance - Fleet	217000	BV04	NR	NR	5,275
1.00	17334	Levee Maintenance - Fleet	202000	CV05	NR	NR	24,424
1.00	17333	Other Equipment Maintenance	202000	CI04	NR	NR	15,520
1.00	17332	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	6,528
1.00	17342	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	6,219
1.00	17341	Pumping Operations - Fleet	202000	CV01	NR	NR	4,438
1.00	17331	Pumping Operations - Fleet	217000	BV01	NR	NR	8,175
1.00	17340	Pumping Operations - Fleet	202000	MV01	NR	NR	5,178
1.00	34098	STA 1W Exp #1-Oil Change (Outsourcing)	217000	BB58	NR	NR	2,665
1.00	35300	STA 1W Exp #1-WPBFS Fleet Support	217000	BB58	NR	NR	7,350
1.00	34315	STA 1W Exp #2-M&R Vehicles	217000	BB47	NR	NR	1,725
1.00	34099	STA 1W Exp #2-Oil Change (Outsourcing)	217000	BB58	NR	NR	2,665
1.00	17330	Structure Maintenance - Fleet	217000	BV02	NR	NR	4,233
1.00	17339	Structure Maintenance - Fleet	202000	CV03	NR	NR	23,066
1.00	17329	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	2,117
1.00	17338	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	8,232
1.00	17337	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	370
24.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$171,981
1.00	17377	Field Station Maintenance	202000	CO03	NR	NR	28,575
1.00	34520	L8 Res-Electric Motor M&R	217000	BB77	NR	NR	560
1.00	35236	L8 Res-RCP Drain Maint (Rev)	217000	BB47	NR	NR	9,500
1.00	17387	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	2,053
1.00	26018	Pump Station Maintenance	217000	BB47	NR	NR	10,000
1.00	23034	Pump Station Maintenance	217000	BB47	NR	NR	15,000
1.00	17380	Pump Station Maintenance	202000	CF05	NR	NR	899
1.00	34715	STA 1W Exp #1-A/C Repairs	217000	BB47	NR	NR	200
1.00	34318	STA 1W Exp #2-A/C Repairs	217000	BB47	NR	NR	1,800
1.00	17376	Structure Maintenance	217000	BB45	NR	NR	1,909
1.00	17379	Structure Maintenance	202000	CF02	NR	NR	1,573
1.00	17378	Telemetry Maintenance	202000	CJ05	NR	NR	1,272
	Total	Contracts					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$73,341
1.00	17410	Field Station Maintenance	202000	CO03	NR	NR	43,218
1.00	34561	L8 Res-Pest Control at PS	217000	BB77	NR	NR	700
1.00	34521	L8 Res-Signs	217000	BB45	NR	NR	560
1.00	17418	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	2,052
1.00	17412	Pump Station Maintenance	202000	CF05	NR	NR	4,694
1.00	17417	Pump Station Maintenance	217000	BB47	NR	NR	15,202
1.00	34204	STA 1W Exp #1-Build Maint & Repairs	217000	BB47	NR	NR	1,815
1.00	34535	STA 1W Exp #1-General Carpentry Services	217000	BB45	NR	NR	600
1.00	34632	STA 1W Exp #1-Signs	217000	BB47	NR	NR	300
1.00	34205	STA 1W Exp #2-Build Maint & Repairs	217000	BB47	NR	NR	1,815
1.00	34536	STA 1W Exp #2-General Carpentry Services	217000	BB45	NR	NR	600
1.00	34208	STA 1W Exp #2-General Maintenance	217000	BB47	NR	NR	1,950
1.00	34633	STA 1W Exp #2-Signs	217000	BB47	NR	NR	300
1.00	17411	Telemetry Maintenance	202000	CJ05	NR	NR	727
14.00	Total	531100 - Cont Serv - General Maintenance					\$74,533
1.00	17424	Field Station Maintenance	202000	CO03	NR	NR	23,452
1.00	Total	531101 - Cont Serv - Janitorial Services					\$23,452
1.00	17435	Field Station Maintenance	202000	CO03	NR	NR	15,462
1.00	17436	Pump Station Maintenance	202000	CF05	NR	NR	6,851
1.00	17440	Pump Station Maintenance	217000	BB47	NR	NR	12,559
3.00	Total	531102 - Cont Serv - Security Services					\$34,872
1.00	17474	District Everglades Fleet Overhead	217000	BV99	NR	NR	62
1.00	17461	Field Station Maintenance	202000	CO03	NR	NR	26,349
1.00	34728	L8 Res-Waste Disposal Svcs	217000	BB77	NR	NR	225

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17460	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	4
1.00	17459	O&M Fleet Overhead	202000	CV99	NR	NR	359
1.00	17473	Pump Station Maintenance	217000	BB47	NR	NR	3,217
1.00	17463	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	34537	STA 1W Exp #1-Hazardous Disposal	217000	BB38	NR	NR	600
1.00	34325	STA 1W Exp #2-Hazardous Disposal	217000	BB38	NR	NR	1,100
1.00	17462	Structure Maintenance	202000	CF02	NR	NR	189
1.00	17458	Structure Maintenance	217000	BB45	NR	NR	1,690
11.00	Total	531103 - Cont Serv - Waste Disposal Services					\$36,043
1.00	24649	Structure Maintenance	202000	CF02	NR	NR	20,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$20,000
	Total	Contracts					\$3,264,720

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19989	AQUATIC PLANT CONTROL	225000	CK01	NR	9350	14,171
1.00	19990	AQUATIC PLANT CONTROL	101003	CK01	NR	NR	4,168
1.00	17482	Aquatic Plant Control	202000	CK01	NR	NR	15,260
1.00	34717	Corbett Lev PH1-Terr Chemical (Rev)	202000	CK03	NR	NR	200
1.00	34636	Corbett Lev PH2-Terr Chemical (Rev)	202000	CK03	NR	NR	300
1.00	35445	L8 Res-Aquatic Chem	217000	BB66	NR	NR	3,270
1.00	35444	L8 Res-Terrestrial Chem	217000	BB68	NR	NR	3,216
1.00	35239	STA 1W Exp #1- Aquatic Chemicals (Rev)	217000	BB66	NR	NR	9,600
1.00	34158	STA 1W Exp #1-Terrestrial Chemicals (Rev)	217000	BB68	NR	NR	2,400
1.00	35197	STA 1W Exp #2- Aquatic Chemicals (Rev)	217000	BB66	NR	NR	8,000
1.00	35244	STA 1W Exp #2-Inventory Chemicals (Rev)	217000	BB47	NR	NR	5,763
1.00	34220	STA 1W Exp #2-Terrestrial Chemicals (Rev)	217000	BB68	NR	NR	2,000
1.00	19991	TERRESTRIAL PLANT CONTROL	101003	CK03	NR	NR	4,168
1.00	17483	Terrestrial Plant Control	217000	BB68	NR	NR	28,994
1.00	17484	Terrestrial Plant Control	202000	CK03	NR	NR	33,004
1.00	19976	Terrestrial Plant Control	225000	CK03	NR	9350	14,753
16.00	Total	540010 - Oper Expense - Inventory Chemicals					\$149,267
1.00	15603	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	16,637
1.00	15936	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	16,841
1.00	15413	Automotive - Depts Outside O&M	202000	CI03	NR	NR	76,472
1.00	15916	Compliance - Fleet	217000	BV08	NR	NR	25,042
1.00	15420	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	4,753
1.00	15441	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	4,753
1.00	34908	L8 Res-Fuel (Deer Run)	217000	BB42	NR	NR	50,000
1.00	35258	L8 Res-Fuel Vehicles	217000	BB45	NR	NR	6,000
1.00	15598	Levee Maintenance - Fleet	202000	CV05	NR	NR	60,912
1.00	15934	Levee Maintenance - Fleet	217000	BV04	NR	NR	36,611
1.00	15612	Mission Support - Fleet	202000	MV01	NR	NR	79,164
1.00	15951	Movement of Water	217000	BB41	NR	NR	73,222
1.00	15443	Movement of Water	217000	BB41	NR	NR	238,298
1.00	15418	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	25,351
1.00	15933	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	70,293
1.00	15599	Pumping Operations	217000	BB42	NR	NR	555,042
1.00	15379	Pumping Operations	202000	CE03	NR	NR	241,213

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15389	Pumping Operations	217000	BB42	NR	NR	97,279
1.00	15929	Pumping Operations - Fleet	217000	BV01	NR	NR	29,289
1.00	15446	Pumping Operations - Fleet	202000	CV01	NR	NR	19,013
1.00	35256	STA 1W Exp #1-Fuel CLV Vehicles	217000	BB50	NR	NR	6,000
1.00	35322	STA 1W Exp #1-Fuel SM Vehicles	217000	BB45	NR	NR	5,000
1.00	34853	STA 1W Exp #2-Fuel	217000	BB47	NR	NR	147,250
1.00	35257	STA 1W Exp #2-Fuel CLV Vehicles	217000	BB50	NR	NR	6,000
1.00	35323	STA 1W Exp #2-Fuel SM Vehicles	217000	BB45	NR	NR	5,000
1.00	15412	Structure Maintenance - Fleet	202000	CV03	NR	NR	47,533
1.00	15931	Structure Maintenance - Fleet	217000	BV02	NR	NR	39,906
1.00	15419	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	58,446
1.00	15935	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	14,644
29.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,055,964
1.00	17516	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,167
1.00	34714	L8 Res-Lube Oil Analysis	217000	BB47	NR	NR	195
1.00	34314	L8 Res-PS Oil	217000	BB42	NR	NR	1,700
1.00	34568	L8 Res-Structures Oil	217000	BB45	NR	NR	450
1.00	17504	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	149
1.00	17503	O&M Fleet Overhead	202000	CV99	NR	NR	13,559
1.00	17515	Pump Station Maintenance	217000	BB47	NR	NR	42,732
1.00	17506	Pump Station Maintenance	202000	CF05	NR	NR	60,000
1.00	34538	STA 1W Exp #1-Structures Oil	217000	BB45	NR	NR	600
1.00	35325	STA 1W Exp #2-Fleet Oil	217000	BB03	NR	NR	5,000
1.00	35113	STA 1W Exp #2-Inv Oils and Lubes (Rev)	217000	BB47	NR	NR	15,000
1.00	34539	STA 1W Exp #2-Structures Oil	217000	BB45	NR	NR	600
1.00	19992	STRUCTURE OVERHAUL	202000	CF03	NR	NR	4,000
1.00	17502	Structure Maintenance	217000	BB45	NR	NR	1,790
1.00	17505	Structure Maintenance	202000	CF02	NR	NR	7,068
15.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$155,010
1.00	26019	Levee Maintenance - Fleet	202000	CV05	NR	NR	4,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17522	O&M Program Support	202000	CI03	NR	NR	4,497
1.00	23035	Pump Station Maintenance	217000	BB47	NR	NR	10,000
1.00	23033	Pump Station Maintenance	202000	CF05	NR	NR	15,000
4.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$33,497
1.00	17537	District Everglades Fleet Overhead	217000	BV99	NR	NR	125
1.00	17532	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	9
1.00	17531	O&M Fleet Overhead	202000	CV99	NR	NR	718
1.00	34640	STA 1W Exp #1-Instrumentation Ref. Train	217000	BB47	NR	NR	300
1.00	34641	STA 1W Exp #2-Instrumentation Ref. Train	217000	BB47	NR	NR	300
5.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,452
1.00	17551	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	34440	L8 Res-Structures (Propane)	217000	BB45	NR	NR	1,090
1.00	17557	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	343
1.00	34562	STA 1W Exp #1-Structures (Propane) (Rev)	217000	BB45	NR	NR	700
1.00	34540	STA 1W Exp #2-Structures (Propane)	217000	BB45	NR	NR	600
1.00	17550	Structure Maintenance	217000	BB45	NR	NR	2,402
1.00	17553	Structure Maintenance	202000	CF02	NR	NR	1,978
1.00	17552	Telemetry Maintenance	202000	CJ05	NR	NR	540
8.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$8,013
1.00	17578	Aquatic Plant Control	202000	CK01	NR	NR	14,524
1.00	34644	Corbett Lev PH1-Levee Berm M&R Aggre	202000	CG01	NR	NR	300
1.00	34226	Corbett Lev PH2-Levee Berm M&R Aggre	202000	CG01	NR	NR	2,000
1.00	17589	Field Station Maintenance	202000	CO03	NR	NR	2,743
1.00	34510	L8 Res-L8 Reservoir Lumber	217000	BB77	NR	NR	545
1.00	35187	L8 Res-Levee / Berm M&R	217000	BB50	NR	NR	7,500
1.00	34464	L8 Res-Metal Products Trades	217000	BB47	NR	NR	820
1.00	34320	L8 Res-Structure Maintenance	217000	BB45	NR	NR	1,090

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34511	L8 Res-Structures Fencing	217000	BB45	NR	NR	545
1.00	17606	Levee Maintenance	217000	BB50	NR	NR	20,515
1.00	17588	Levee Maintenance	202000	CG01	NR	NR	59,472
1.00	17605	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	791
1.00	17604	Pump Station Maintenance	217000	BB47	NR	NR	3,732
1.00	17592	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	34393	STA 1W Exp #1-Fencing (Rev)	217000	BB45	NR	NR	1,000
1.00	35260	STA 1W Exp #1-Levee Berm Maint Rep Agg	217000	BB50	NR	NR	6,000
1.00	34600	STA 1W Exp #1-Lumber/Wood	217000	BB45	NR	NR	500
1.00	34344	STA 1W Exp #1-Metal Products Trades Supp	217000	BB47	NR	NR	1,200
1.00	34345	STA 1W Exp #1-Structures Metal	217000	BB45	NR	NR	1,200
1.00	34479	STA 1W Exp #2-Fencing	217000	BB45	NR	NR	900
1.00	35261	STA 1W Exp #2-Levee Berm Maint Rep Aggre	217000	BB50	NR	NR	6,000
1.00	34601	STA 1W Exp #2-Lumber/Wood	217000	BB45	NR	NR	500
1.00	34346	STA 1W Exp #2-Metal Products Trades Supp	217000	BB47	NR	NR	1,200
1.00	34347	STA 1W Exp #2-Structures Metal	217000	BB45	NR	NR	1,200
1.00	17587	Structure Maintenance	217000	BB45	NR	NR	10,717
1.00	17591	Structure Maintenance	202000	CF02	NR	NR	2,549
1.00	17590	Telemetry Maintenance	202000	CJ05	NR	NR	986
27.00	Total	541300 - Oper Expense - Construction Materials					\$150,241
1.00	17665	Aquatic Plant Control	217000	BB66	NR	NR	257
1.00	17634	Automotive-Depts Outside	202000	CI03	NR	NR	810
1.00	17633	Canal Maintenance	202000	CG05	NR	NR	810
1.00	17664	Canal Maintenance	217000	BB53	NR	NR	1,029
1.00	17647	Field Station Maintenance	202000	CO03	NR	NR	540
1.00	17663	Levee Maintenance	217000	BB50	NR	NR	514
1.00	17646	Levee Maintenance	202000	CG01	NR	NR	4,079
1.00	17645	O&M Uniforms	202000	CO03	NR	NR	270
1.00	17644	Other Equipment Maintenance	202000	CI04	NR	NR	270
1.00	17643	Pump Station Maintenance	217000	BB47	NR	NR	2,831
1.00	17652	Pump Station Maintenance	202000	CF05	NR	NR	2,430
1.00	17642	Pump Station Refurbishment	217000	BB48	NR	NR	257
1.00	17651	Pump Station Refurbishment	202000	CF06	NR	NR	810
1.00	17641	Pumping Operations	217000	BB42	NR	NR	1,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17650	Pumping Operations	202000	CE03	NR	NR	1,079
1.00	17640	Structure Maintenance	217000	BB45	NR	NR	786
1.00	17649	Structure Maintenance	202000	CF02	NR	NR	1,279
1.00	17648	Structure Overhaul	202000	CF03	NR	NR	350
18.00	Total	541301 - Oper Expense - District Uniforms					\$19,401
1.00	20963	Safety Boots	202000	CF02	NR	NR	2,500
1.00	20964	Safety Boots	217000	BB45	NR	NR	500
2.00	Total	541302 - Oper Expense - Safety Shoes					\$3,000
1.00	17730	Aquatic Plant Control	217000	BB66	NR	NR	643
1.00	17694	Automotive-Depts Outside	202000	CI03	NR	NR	1,349
1.00	17729	Canal Maintenance	217000	BB53	NR	NR	1,930
1.00	17693	Canal Maintenance	202000	CG05	NR	NR	2,022
1.00	17728	District Everglades Fleet Overhead	217000	BV99	NR	NR	742
1.00	17709	Field Station Maintenance	202000	CO03	NR	NR	20,125
1.00	34719	L8 Res-Electrical Supples	217000	BB47	NR	NR	200
1.00	34797	L8 Res-PPE / Apparel-Stores	217000	BB53	NR	NR	100
1.00	34784	L8 Res-Structure Maint Tools	217000	BB45	NR	NR	80
1.00	34785	L8 Res-Tools-Electrical/Mech	217000	BB42	NR	NR	80
1.00	34786	L8 Res-Trades Support Tools	217000	BB47	NR	NR	80
1.00	34787	L8 Res-Veg Mgmt Tools	217000	BB53	NR	NR	80
1.00	17708	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	51
1.00	17727	Levee Maintenance	217000	BB50	NR	NR	643
1.00	17707	Levee Maintenance	202000	CG01	NR	NR	2,697
1.00	17706	O&M Fleet Overhead	202000	CV99	NR	NR	4,306
1.00	17705	Other Equipment Maintenance	202000	CI04	NR	NR	674
1.00	17714	Pump Station Maintenance	202000	CF05	NR	NR	4,720
1.00	15401	Pump Station Maintenance	217000	BB47	NR	NR	2,900
1.00	17704	Pump Station Maintenance	217000	BB47	NR	NR	5,147
1.00	17713	Pump Station Refurbishment	202000	CF06	NR	NR	2,023
1.00	17703	Pump Station Refurbishment	217000	BB48	NR	NR	643

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17702	Pumping Operations	217000	BB42	NR	NR	2,000
1.00	17712	Pumping Operations	202000	CE03	NR	NR	2,697
1.00	34454	STA 1W Exp #1-Tools-CLV (Rev)	217000	BB50	NR	NR	800
1.00	34541	STA 1W Exp #1-Tools-Electrical (Rev)	217000	BB47	NR	NR	600
1.00	34662	STA 1W Exp #1-Tools-SM (Rev)	217000	BB45	NR	NR	350
1.00	34563	STA 1W Exp #2-Tools-CLV	217000	BB50	NR	NR	700
1.00	34446	STA 1W Exp #2-Tools-Electrical	217000	BB47	NR	NR	750
1.00	34733	STA 1W Exp #2-Tools-SM	217000	BB45	NR	NR	250
1.00	34605	STA 1W Exp #2-Tools/Equipment/PPE	217000	BB47	NR	NR	500
1.00	17701	Structure Maintenance	217000	BB45	NR	NR	2,573
1.00	17711	Structure Maintenance	202000	CF02	NR	NR	5,990
1.00	17710	Structure Overhaul	202000	CF03	NR	NR	5,371
34.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$73,816
1.00	34680	Corbett Lev PH1-Canal / Levee Maint	202000	CG01	NR	NR	400
1.00	34124	Corbett Lev PH2-Canal / Levee Maint	202000	CG01	NR	NR	3,000
1.00	34321	L8 Res-Canal / Levee Maint	217000	BB50	NR	NR	1,090
1.00	34322	L8 Res-M&R Emergency Generat	217000	BB47	NR	NR	1,090
1.00	34670	L8 Res-Oil Absorbent Rags	217000	BB47	NR	NR	365
1.00	34106	L8 Res-PS Motor & Gearbox	217000	BB47	NR	NR	2,945
1.00	34229	L8 Res-Parts & Fittings	217000	BB47	NR	NR	2,000
1.00	34671	L8 Res-Parts & Supplies Repl	217000	BB47	NR	NR	365
1.00	34195	L8 Res-RCP Drain P&S	217000	BB47	NR	NR	2,500
1.00	34407	L8 Res-Trades Support Equip	217000	BB47	NR	NR	1,000
1.00	34350	STA 1W Exp #1-Oil Absorbent Rags	217000	BB47	NR	NR	1,200
1.00	34368	STA 1W Exp #1-PM's Emergency Generator	217000	BB47	NR	NR	1,465
1.00	34442	STA 1W Exp #1-Replenish Pipe Fitting Bin	217000	BB47	NR	NR	725
1.00	34351	STA 1W Exp #2-Oil Absorbent Rags	217000	BB47	NR	NR	1,200
1.00	34369	STA 1W Exp #2-PM's Emergency Generator	217000	BB47	NR	NR	1,465
1.00	34925	STA 1W Exp #2-Parts and Supplies	217000	BB47	NR	NR	62,230
1.00	34443	STA 1W Exp #2-Replenish Pipe Fitting Bin	217000	BB47	NR	NR	725
17.00	Total	541500 - Oper Expense - Parts and Supplies					\$83,765

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34734	Corbett Lev PH1-Seed & Sod (Rev)	202000	CG01	NR	NR	250
1.00	34681	Corbett Lev PH2-Seed & Sod (Rev)	202000	CG01	NR	NR	400
1.00	34516	L8 Res-Seed & Sod (Rev)	217000	BB50	NR	NR	550
1.00	17735	Levee Maintenance	202000	CG01	NR	NR	3,253
1.00	17738	Levee Maintenance	217000	BB50	NR	NR	648
5.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$5,101
1.00	17824	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	5,250
1.00	17776	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	3,890
1.00	23038	Aquatic Plant Control-Fleet	217000	BV07	NR	NR	10,334
1.00	17775	Automotive-Depts Outside	202000	CI03	NR	NR	43,431
1.00	17823	Compliance - Fleet	217000	BV08	NR	NR	10,989
1.00	17797	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,637
1.00	17822	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,130
1.00	17796	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	4,245
1.00	34260	L8 Res-Equipment VMF	217000	BB45	NR	NR	2,180
1.00	34127	L8 Res-Tires for Vehicles	217000	BB47	NR	NR	3,000
1.00	17795	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	812
1.00	17821	Levee Maintenance - Fleet	217000	BV04	NR	NR	5,534
1.00	17794	Levee Maintenance - Fleet	202000	CV05	NR	NR	63,074
1.00	23037	Levee Maintenance-Fleet	217000	BV04	NR	NR	13,333
1.00	17793	O&M Fleet Overhead	202000	CV99	NR	NR	37,000
1.00	17792	Other Equipment Maintenance	202000	CI04	NR	NR	32,532
1.00	17791	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	5,830
1.00	17803	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	6,245
1.00	23036	Pump Station Maintenance- Fleet	217000	BV03	NR	NR	13,000
1.00	17801	Pumping Operations - Fleet	202000	MV01	NR	NR	19,000
1.00	17802	Pumping Operations - Fleet	202000	CV01	NR	NR	7,891
1.00	17790	Pumping Operations - Fleet	217000	BV01	NR	NR	10,250
1.00	34485	STA 1W Exp #1-VMF Parts & Fittings CLV	217000	BB53	NR	NR	950
1.00	35344	STA 1W Exp #1-VMF Parts & Fittings SM	217000	BB45	NR	NR	5,445
1.00	34125	STA 1W Exp #1-WPBFS AOR Tires	217000	BB58	NR	NR	3,000
1.00	34486	STA 1W Exp #2-VMF Parts & Fittings CLV	217000	BB53	NR	NR	950
1.00	35345	STA 1W Exp #2-VMF Parts & Fittings SM	217000	BB45	NR	NR	5,445
1.00	34126	STA 1W Exp #2-WPBFS AOR Tires	217000	BB58	NR	NR	3,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17789	Structure Maintenance - Fleet	217000	BV02	NR	NR	6,989
1.00	17800	Structure Maintenance - Fleet	202000	CV03	NR	NR	36,647
1.00	23032	Structure Maintenance - Fleet	217000	BV02	NR	NR	13,333
1.00	17788	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	13,511
1.00	17799	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	32,200
1.00	17798	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,206
34.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$426,263
1.00	17846	Field Station Maintenance	202000	CO03	NR	NR	74,752
1.00	34672	L8 Res-Buildings & Grounds	217000	BB47	NR	NR	365
1.00	34564	L8 Res-General Maintenance	217000	BB47	NR	NR	435
1.00	17857	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	984
1.00	17849	Pump Station Maintenance	202000	CF05	NR	NR	9,121
1.00	17845	Pump Station Maintenance	217000	BB47	NR	NR	4,970
1.00	34352	STA 1W Exp #1-General Maint Supply SM	217000	BB45	NR	NR	1,200
1.00	34353	STA 1W Exp #2-General Maint Supply SM	217000	BB45	NR	NR	1,200
1.00	17844	Structure Maintenance	217000	BB45	NR	NR	2,594
1.00	17848	Structure Maintenance	202000	CF02	NR	NR	1,396
1.00	17847	Telemetry Maintenance	202000	CJ05	NR	NR	781
11.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$97,798
1.00	17879	Field Station Maintenance	202000	CO03	NR	NR	13,130
1.00	34232	L8 Res-Electric Motor Parts	217000	BB47	NR	NR	2,000
1.00	35368	L8 Res-Electrical P&S - PS	217000	BB47	NR	NR	3,815
1.00	34512	L8 Res-Electrical P&S - SM	217000	BB45	NR	NR	545
1.00	34139	L8 Res-Instrumentation Repla	217000	BB47	NR	NR	3,000
1.00	17889	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	1,249
1.00	17882	Pump Station Maintenance	202000	CF05	NR	NR	28,747
1.00	17878	Pump Station Maintenance	217000	BB47	NR	NR	91,051
1.00	34137	STA 1W Exp #1-Electric Motor Parts	217000	BB45	NR	NR	3,000
1.00	35231	STA 1W Exp #1-P&S Electricial	217000	BB47	NR	NR	9,075
1.00	34138	STA 1W Exp #1-P&S Electricial (Rev)	217000	BB45	NR	NR	3,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35387	STA 1W Exp #2-Electric Motor Parts	217000	BB45	NR	NR	4,000
1.00	35156	STA 1W Exp #2-P&S Electricial	217000	BB47	NR	NR	11,000
1.00	35332	STA 1W Exp #2-P&S Electricial (Rev)	217000	BB45	NR	NR	5,000
1.00	17881	Structure Maintenance	202000	CF02	NR	NR	6,719
1.00	17877	Structure Maintenance	217000	BB45	NR	NR	20,046
1.00	17880	Telemetry Maintenance	202000	CJ05	NR	NR	546
17.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$205,923
1.00	34626	L8 Res-Office Supplies	217000	BB41	NR	NR	275
1.00	17900	O&M Program Support	217000	BB79	NR	NR	1,456
1.00	17897	Parts & Supplies -Office	202000	CF05	NR	NR	2,577
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,308
1.00	17921	Field Station Maintenance	202000	CO03	NR	NR	4,089
1.00	17920	Levee Maintenance	202000	CG01	NR	NR	1,007
1.00	17931	Levee Maintenance	217000	BB50	NR	NR	3,318
1.00	17919	Pump Station Maintenance	217000	BB47	NR	NR	3,701
1.00	17923	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	17918	Structure Maintenance	217000	BB45	NR	NR	861
1.00	17922	Structure Maintenance	202000	CF02	NR	NR	94
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$14,782
1.00	34323	L8 Res-SM Parts and Supplies	217000	BB45	NR	NR	1,090
1.00	17945	Pump Station Maintenance	202000	CF05	NR	NR	120,000
1.00	17943	Pump Station Maintenance	217000	BB47	NR	NR	113,961
1.00	34648	STA 1W Exp #1-Boat Barrier Maint	217000	BB45	NR	NR	300
1.00	34545	STA 1W Exp #1-Gearbox Overhauls	217000	BB45	NR	NR	600
1.00	34649	STA 1W Exp #1-Seals Paint MSF Overhauls	217000	BB45	NR	NR	300
1.00	34355	STA 1W Exp #1-Structures Maintenance	217000	BB45	NR	NR	1,200
1.00	35341	STA 1W Exp #1-Tuff Boom	217000	BB45	NR	NR	5,232

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34650	STA 1W Exp #2-Boat Barrier Maint	217000	BB45	NR	NR	300
1.00	34546	STA 1W Exp #2-Gearbox Overhauls	217000	BB45	NR	NR	600
1.00	35172	STA 1W Exp #2-Seals Paint MSF Overhauls	217000	BB45	NR	NR	12,050
1.00	34356	STA 1W Exp #2-Structures Maintenance	217000	BB45	NR	NR	1,200
1.00	17944	Structure Maintenance	202000	CF02	NR	NR	53,375
1.00	17942	Structure Maintenance	217000	BB45	NR	NR	112,686
14.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$422,894
1.00	23039	Field Station Maintenance	202000	CO03	NR	NR	12,500
1.00	24647	P&S Maintenance Support Facility	217000	BB45	NR	NR	1,000
1.00	23040	Structure Overhaul	202000	CF03	NR	NR	12,500
3.00	Total	541514 - Oper Expense - Parts, Supp - Maint Supp Facility					\$26,000
1.00	20007	Canal Maintenance	202000	CG05	NR	NR	2,000
1.00	20008	Canal Maintenance	101000	CG05	NR	NR	3,000
1.00	18049	Levee Maintenance	202000	CG01	NR	NR	6,288
1.00	24648	P&S Canal Levee	217000	BB50	NR	NR	5,000
4.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$16,288
1.00	17974	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	34425	L8 Res-Rental Equipment	217000	BB42	NR	NR	1,000
1.00	17973	Levee Maintenance	202000	CG01	NR	NR	10,878
1.00	17976	Pump Station Maintenance	202000	CF05	NR	NR	4,497
1.00	17972	Pump Station Maintenance	217000	BB47	NR	NR	15,012
1.00	34242	STA 1W Exp #1-WPBFS AOR Rental Equipment	217000	BB45	NR	NR	2,000
1.00	34243	STA 1W Exp #2-WPBFS AOR Rental Equipment	217000	BB45	NR	NR	2,000
1.00	17975	Structure Maintenance	202000	CF02	NR	NR	415
1.00	17971	Structure Maintenance	217000	BB45	NR	NR	3,718
	Total	Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$39,970
1.00	17997	O & M Dues and Memberships	202000	CZ99	NR	NR	495
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$495
1.00	18015	Aquatic Plant Control	202000	CK01	NR	NR	180
1.00	18014	Automotive-Depts Outside	202000	CI03	NR	NR	65
1.00	18026	Canal Maintenance	217000	BB53	NR	NR	258
1.00	34713	L8 Res-CDL (1 FTE)	217000	BB47	NR	NR	180
1.00	18019	Levee Maintenance	202000	CG01	NR	NR	135
1.00	18018	Pump Station Maintenance	217000	BB47	NR	NR	129
1.00	18021	Pump Station Maintenance	202000	CF05	NR	NR	180
1.00	34697	STA 1W Exp #1-CDL	217000	BB45	NR	NR	125
1.00	34736	STA 1W Exp #1-Journeyman	217000	BB47	NR	NR	250
1.00	34698	STA 1W Exp #2-CDL	217000	BB45	NR	NR	125
1.00	34737	STA 1W Exp #2-Journeyman	217000	BB47	NR	NR	250
1.00	18017	Structure Maintenance	217000	BB45	NR	NR	129
1.00	18020	Structure Maintenance	202000	CF02	NR	NR	135
13.00	Total	542400 - Oper Expense - Professional Licenses					\$2,141
1.00	18035	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	18034	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	18036	Telemetry Maintenance	202000	CJ05	NR	NR	45
3.00	Total	543301 - Oper Expense - Permits & Fees					\$1,394
1.00	18047	Aquatic Plant Control	202000	CK01	NR	NR	288
1.00	18053	Aquatic Plant Control	217000	BB66	NR	NR	189
1.00	18052	Levee Maintenance	217000	BB50	NR	NR	189
	Total	Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$666
1.00	18057	Postage Fees	202000	CZ99	NR	NR	18
1.00	Total	543600 - Oper Expense - Postage					\$18
1.00	15371	Field Station Maintenance	202000	CO03	NR	NR	80,000
1.00	34815	L8 Res-PS Electricity	217000	BB42	NR	NR	950,000
1.00	34573	L8 Res-Structure Electricity	217000	BB45	NR	NR	465
1.00	15445	Movement of Water	202000	CE02	NR	NR	3,000
1.00	15827	Pumping Operations	217000	BB42	NR	NR	545,980
1.00	15387	Pumping Operations	202000	CE03	NR	NR	50,000
1.00	35447	STA 1W Exp #1-Structures - Electricity	217000	BB47	NR	NR	3,450
1.00	34832	STA 1W Exp #2-Electrical Service	217000	BB47	NR	NR	104,460
1.00	15917	Telemetry Maintenance	202000	CJ05	NR	NR	5,750
9.00	Total	543701 - Oper Expense - Electrical Service					\$1,743,105
1.00	18065	Field Station Maintenance	202000	CO03	NR	NR	7,015
1.00	18066	Pump Station Maintenance	202000	CF05	NR	NR	1,079
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,094
1.00	20961	Movement of Water	202003	CE03	NR	NR	200,000
1.00	Total	543703 - Oper Expense - Natural Gas Service					\$200,000
1.00	18075	O&M Freight	202000	CZ99	NR	NR	4,892
1.00	18078	O&M Program Support	217000	BB79	NR	NR	1,147
1.00	34296	STA 1W Exp #2-Freight	217000	BB47	NR	NR	1,500

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	543800 - Oper Expense - Freight					\$7,539
	Total	Operating Expenses					\$5,956,205
	Total	WEST PALM BEACH FIELD STATION					\$18,022,851

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
70.00	Total	510100 - Salaries and Wages - Regular					\$3,940,064
13.00	Total	511100 - Salaries and Wages - Overtime					\$235,909
83.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$319,467
83.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$587,699
70.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,151,748
70.00	Total	521120 - Fringe Benefits - Dental Insurance					\$85,400
70.00	Total	521130 - Fringe Benefits - Vision Insurance					\$9,601
70.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,019
70.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$14,000
70.00	Total	521160 - Fringe Benefits - Life Insurance					\$16,986
	Total	Personal Services					\$6,361,893

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35014	A1 FEB-CS Diving Services	217000	BB45	NR	NR	16,250
1.00	35012	C43 WB Res WQ-CS Diving Services	202000	CF05	NR	NR	16,250
1.00	35013	EAA A2 STA-CS Diving Services	217000	BB47	NR	NR	16,250
1.00	35251	G200A PS-CS Diving Services	202002	CF05	NR	NR	6,000
4.00	Total	530104 - Cont Serv - Diving Services					\$54,750
1.00	34526	A1 FEB-CS Alligator Protect	217000	BB45	NR	NR	600
1.00	34372	G200A PS-CS Alligator Protect	202002	CF05	NR	NR	1,500
1.00	17165	Pump Station Maintenance	217000	BB47	NR	NR	1,102
1.00	17169	Pump Station Maintenance	202000	CF05	NR	NR	148
1.00	17170	Structure Maintenance	202000	CF02	NR	NR	2,053
1.00	17164	Structure Maintenance	217000	BB45	NR	NR	3,685
6.00	Total	530106 - Cont Serv - Alligator Protection Services					\$9,088
1.00	35175	A1 FEB-CS Road Grading	217000	BB50	NR	NR	12,500
1.00	30663	CS Road Grading	202000	CG01	NR	NR	5,000
1.00	17639	Canal Maintenance	217000	BB53	NR	NR	10,257
1.00	35022	EAA A2 STA-CS Road Grading	217000	BB50	NR	NR	18,500
1.00	17175	Levee Maintenance	217000	BB53	NR	NR	95,800
5.00	Total	530116 - Cont Serv - Road Grading Services					\$142,057
1.00	34209	Boma AGI-CS Electrical Service	202000	CF05	NR	NR	2,000
1.00	34577	C139 FEB-CS Electrical Service	217000	BB47	NR	NR	500
1.00	35275	C43 S470 PS-CS Electrical Service	202002	CF05	NR	3011	6,500
1.00	35274	C43 S476 PS-CS Electrical Service	202002	CF05	NR	3011	6,500
1.00	35211	C43 WB Res WQ-CS Electrical Service	202000	CF05	NR	NR	8,500
1.00	35335	EAA A2 STA-CS Electric Services	217000	BB47	NR	NR	5,167
1.00	35212	EAA A2 STA-CS Electric Services	217000	BB45	NR	NR	8,500
1.00	35401	Hicpo Enhnce-CS Electrical Service	202000	CF05	NR	NR	4,500
1.00	17184	Pump Station Maintenance	217000	BB47	NR	NR	6,869

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17188	Pump Station Maintenance	202000	CF05	NR	NR	5,500
1.00	34165	STA 5/6 Conn-PH1 -CS Electrical Service	217000	BB68	NR	NR	2,500
1.00	17183	Structure Maintenance	217000	BB45	NR	NR	3,632
1.00	17189	Structure Maintenance	202000	CF02	NR	NR	2,000
13.00	Total	530120 - Cont Serv - Electrical Services					\$62,668
1.00	17194	Pump Station Maintenance	217000	BB47	NR	NR	500
1.00	17196	Pump Station Maintenance	202000	CF05	NR	NR	2,632
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$3,132
1.00	35402	A1 FEB-CS Aquatic Spraying	217000	BB66	NR	NR	4,500
1.00	17202	Aquatic Plant Control	225000	CK01	NR	9350	51,764
1.00	17201	Aquatic Plant Control	217000	BB66	NR	NR	2,483
1.00	18231	Aquatic Plant Control	225000	CK01	NR	9350	416
1.00	35403	Bolles L16-CS Aquatic Spraying	202000	CK01	NR	NR	4,500
1.00	34373	Boma AGI-CS Aquatic Spraying	202000	CK01	NR	NR	1,500
1.00	35448	C139 FEB-CS Aquatic Spraying	217000	BB66	NR	NR	3,500
1.00	35214	C43 Ease Maint-CS Aquatic Spraying	202000	CK01	NR	NR	8,500
1.00	23015	CS Aquatic Spraying	202000	CK01	NR	NR	38,000
1.00	35213	EAA A2 STA-CS Aquatic Spraying	217000	BB66	NR	NR	8,500
1.00	34374	Hicpo Enhnce-CS Aquatic Spraying	202000	CK01	NR	NR	1,500
11.00	Total	530300 - Cont Serv - Aquatic Spraying					\$125,163
1.00	35149	A1 FEB-CS Terrestrial Spraying	217000	BB68	NR	NR	10,500
1.00	35302	Bolles L16-CS Terrestrial Spraying	202000	CK03	NR	NR	7,500
1.00	34110	Boma AGI-CS Terrestrial Spraying	202000	CK03	NR	NR	3,000
1.00	35404	C139 FEB-CS Terrestrial Spraying	217000	BB68	NR	NR	4,500
1.00	35123	C43 Ease Maint-CS Terrestrial Spraying	202000	CK03	NR	NR	15,500
1.00	35346	C43 S470 PS-CS Terrestrial Spraying	202002	CK03	NR	3011	5,500
1.00	35449	C43 S476 PS-CS Terrestrial Spraying	202002	CK03	NR	3011	3,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23016	CS Terrestrial Spraying	202000	CK03	NR	NR	60,000
1.00	35160	EAA A2 STA-CS Terrestrial Spraying	217000	BB68	NR	NR	11,500
1.00	35277	Hicpo Enhnce-CS Terrestrial Spraying	202000	CK03	NR	NR	6,500
1.00	17210	Terrestrial Plant Control	225000	CK03	NR	9350	103,528
1.00	17207	Terrestrial Plant Control	217000	BB68	NR	NR	84,664
12.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$316,192
1.00	34313	C139 FEB-CS Nuisance Wildlife	217000	BB45	NR	NR	1,667
1.00	35215	EAA A2 STA-CS Nuisance Wildlife	217000	BB45	NR	NR	8,500
1.00	34567	G200A PS-CS Nuisance Wildlife	217000	BB47	NR	NR	450
1.00	17216	Levee Maintenance	217000	BB47	NR	NR	15,294
1.00	17217	Levee Maintenance	202000	CG01	NR	NR	4,000
5.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$29,911
1.00	30661	CS Tree Mgt Serv	217000	BB52	NR	NR	15,000
1.00	30662	CS Tree Mgt Serv	202000	CG04	NR	NR	15,000
1.00	34333	G200A PS-CS Mowing Struture/PS	217000	BB47	NR	NR	1,200
3.00	Total	530402 - Cont Serv - Tree Management Services					\$31,200
1.00	35020	A1 FEB-CS Mowing Canals/Levees	217000	BB51	NR	NR	18,125
1.00	35048	Bolles L16-CS Mowing Canals/Levees	202000	CG03	NR	NR	21,600
1.00	35161	Boma AGI-CS Mowing Canals/Levees	202000	CG03	NR	NR	11,500
1.00	35377	C139 FEB-CS Mowing Canals/Levees	217000	BB51	NR	NR	4,000
1.00	17700	Canal Maintenance	217000	BB53	NR	NR	19,643
1.00	34974	EAA A2 STA-CS Mowing Canals/Levees	217000	BB51	NR	NR	32,917
1.00	35176	Hicpo Enhnce-CS Mow Canals/Levees/slope	202000	CG01	NR	NR	12,500
1.00	17227	Mowing	202000	CG03	NR	NR	240,284
1.00	17225	Mowing	217000	BB51	NR	NR	128,218
	Total	Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$488,787
1.00	35396	A1 FEB-CS Mowing Struture/PS	217000	BB45	NR	NR	4,250
1.00	34317	C139 FEB-CS Mowing Struture/PS	217000	BB45	NR	NR	1,800
1.00	35452	C43 S470 PS-CS Mowing Struture/PS	202002	CF05	NR	3011	3,500
1.00	35451	C43 S476 PS-CS Mowing Struture/PS	202002	CF05	NR	3011	3,500
1.00	35184	EAA A2 STA-CS Mowing Struture/PS	217000	BB46	NR	NR	7,500
1.00	17242	Field Station Maintenance	202000	CO03	NR	NR	10,812
1.00	34377	Hicpo Enhnce-CS Mowing Struture/PS	202000	CF05	NR	NR	1,500
1.00	17236	Pump Station Maintenance	217000	BB47	NR	NR	31,865
1.00	17241	Pump Station Maintenance	202000	CF05	NR	NR	15,880
1.00	17244	Structure Maintenance	202000	CF02	NR	NR	10,918
1.00	17235	Structure Maintenance	217000	BB45	NR	NR	41,850
1.00	17243	Telemetry Maintenance	202000	CJ05	NR	NR	3,436
12.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$136,811
1.00	35348	C43 S470 PS- CS P&S Vibration Analysis	202002	CF05	NR	3011	5,500
1.00	35347	C43 S476 PS- CS P&S Vibration Analysis	202002	CF05	NR	3011	5,500
1.00	34488	EAA A2 STA- CS P&S Vibration Analysis	217000	BB47	NR	NR	1,000
1.00	35217	EAA A2 STA-CS Equipment Inspection	217000	BB45	NR	NR	8,500
1.00	17258	Field Station Maintenance	202000	CO03	NR	NR	3,000
1.00	15046	Mobile Crane Inspection - CLE	202000	CI04	NR	NR	1,600
1.00	17257	Pump Station Maintenance	202000	CF05	NR	NR	899
1.00	17254	Pump Station Maintenance	217000	BB47	NR	NR	3,168
8.00	Total	530405 - Cont Serv - Equipment Inspections					\$29,167
1.00	35349	A1 FEB-CS Maint. & Repair	217000	BB45	NR	NR	5,500
1.00	34722	C139 FEB-CS Maint. & Repair	217000	BB47	NR	NR	208
1.00	34336	C43 S470 PS-CS Nuisance Wildlife	202002	CF02	NR	3011	1,200
1.00	34335	C43 S476 PS-CS Nuisance Wildlife	202002	CF02	NR	3011	1,200
1.00	35177	C43 WB Res WQ-CS Maint. & Repair	202000	CF05	NR	NR	12,500
1.00	35193	EAA A2 STA-CS Maint. & Repair	217000	BB47	NR	NR	8,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35454	G200A PS-CS Maint. & Repair	217000	BB47	NR	NR	3,500
1.00	34676	G200A PS-CS Vibrartion Analysis	217000	BB47	NR	NR	400
1.00	34213	Hicpo Enhnce-CS Maint. & Repair	202000	CF05	NR	NR	2,000
1.00	17265	Levee Maintenance	217000	BB50	NR	NR	2,501
1.00	34847	RS Operating- O&M Impact (pump to A1 FEB	217000	BB47	NR	NR	132,250
1.00	34174	STA 5/6 Conn-PH1 -CS Maintenance and Rep	217000	BB47	NR	NR	2,500
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$171,759
1.00	35309	C139 FEB-CS M&R District Works	217000	BB47	NR	NR	5,000
1.00	35030	C43 Ease Maint-CS M&R District Works	202000	CG05	NR	NR	19,500
1.00	34253	EAA A2 STA-CS M&R District Works	217000	BB45	NR	NR	2,083
1.00	17281	Pump Station Maintenance	202000	CF05	NR	NR	95,415
1.00	17277	Pump Station Maintenance	217000	BB47	NR	NR	95,000
1.00	17282	Structure Maintenance	202000	CF02	NR	NR	4,585
1.00	17276	Structure Maintenance	217000	BB45	NR	NR	6,000
7.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$227,583
1.00	35421	A1 FEB- CS M&R Vehicles	217000	BV04	NR	NR	4,625
1.00	35438	A1 FEB- CS M&R Vehicles	217000	BV02	NR	NR	3,120
1.00	17328	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	1,668
1.00	17347	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	1,748
1.00	17346	Automotive-Depts Outside	202000	CI03	NR	NR	2,807
1.00	34476	C139 FEB- CS M&R Vehicles	217000	BV03	NR	NR	900
1.00	34477	C139 FEB- CS M&R Vehicles	217000	BV04	NR	NR	900
1.00	34475	C139 FEB- CS M&R Vehicles	217000	BV02	NR	NR	900
1.00	17327	Canal Maintenance - Fleet	217000	BV05	NR	NR	4,334
1.00	17345	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	437
1.00	34194	EAA A2 STA-CS M&R Vehicles	217000	BV02	NR	NR	2,200
1.00	34142	EAA A2 STA-CS M&R Vehicles	217000	BV03	NR	NR	2,200
1.00	34141	EAA A2 STA-CS M&R Vehicles	217000	BV04	NR	NR	2,200
1.00	34140	EAA A2 STA-CS M&R Vehicles	217000	BV01	NR	NR	2,200
1.00	17344	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	8,303

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35466	Hicpo Enhnce- CS M&R Vehicles	202000	CF05	NR	NR	3,500
1.00	17326	Levee Maintenance - Fleet	217000	BV04	NR	NR	27,920
1.00	17343	Levee Maintenance - Fleet	202000	CV05	NR	NR	16,169
1.00	17325	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	10,004
1.00	17353	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,748
1.00	17352	Restoration & Monitoring - Fleet	202000	AV02	NR	NR	2,185
1.00	17324	Structure Maintenance - Fleet	217000	BV02	NR	NR	7,503
1.00	17351	Structure Maintenance - Fleet	202000	CV03	NR	NR	11,362
23.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$118,933
1.00	35218	C43 WB Res WQ-CS Maint. Repair Equip.	202000	CF02	NR	NR	8,500
1.00	17381	Field Station Maintenance	202000	CO03	NR	NR	9,121
1.00	17375	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	275
1.00	17374	Pump Station Maintenance	217000	BB47	NR	NR	10,039
1.00	17384	Pump Station Maintenance	202000	CF05	NR	NR	33,490
1.00	17383	Structure Maintenance	202000	CF02	NR	NR	858
1.00	17373	Structure Maintenance	217000	BB45	NR	NR	137
1.00	17382	Telemetry Maintenance	202000	CJ05	NR	NR	2,606
8.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$65,026
1.00	35352	A1 FEB-CS Equipment Rental	217000	BB50	NR	NR	5,500
1.00	35354	Boma FEB-CS Equipment Rental	202000	CG01	NR	NR	5,500
1.00	35351	EAA A2 STA-CS Equipment Rental	217000	BB50	NR	NR	5,500
1.00	35353	Hicpo Enhnce-CS Equipment Rental	202000	CG01	NR	NR	5,500
1.00	17395	Pump Station Maintenance	202000	CF05	NR	NR	2,029
1.00	17394	Structure Maintenance	217000	BB45	NR	NR	2,145
6.00	Total	530700 - Cont Serv - Equipment Rentals					\$26,174
1.00	35355	A1 FEB-CS General Maint.	217000	BB45	NR	NR	5,500
1.00	34723	C139 FEB-CS General Maint.	217000	BB47	NR	NR	208

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34724	C139 FEB-CS General Maint.	217000	BB45	NR	NR	208
1.00	34948	C43 Ease Maint-CS General Maint.	202000	CG05	NR	NR	25,000
1.00	34120	C43 S470 PS-CS General Maint.	202002	CO03	NR	3011	3,000
1.00	34119	C43 S476 PS-CS General Maint.	202002	CO03	NR	3011	3,000
1.00	35255	C43 WB Res WQ-CS General Maint.	202000	CF05	NR	NR	6,000
1.00	17413	Field Station Maintenance	202000	CO03	NR	NR	22,948
1.00	17896	Field Station Maintenance	217000	BB77	NR	NR	8,930
1.00	34178	Hicpo Enhnce-CS General Maint.	202000	CF05	NR	NR	2,500
1.00	17409	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	368
1.00	17415	Pump Station Maintenance	202000	CF05	NR	NR	6,448
1.00	17408	Pump Station Maintenance	217000	BB47	NR	NR	8,690
1.00	34177	STA 5/6 Conn-PH1 -CS General Maintenance	217000	BB47	NR	NR	2,500
1.00	17414	Telemetry Maintenance	202000	CJ05	NR	NR	3,044
15.00	Total	531100 - Cont Serv - General Maintenance					\$98,344
1.00	17425	Field Station Maintenance	202000	CO03	NR	NR	17,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$17,500
1.00	17437	Field Station Maintenance	202000	CO03	NR	NR	5,687
1.00	17434	Pump Station Maintenance	217000	BB47	NR	NR	10,349
1.00	17438	Pump Station Maintenance	202000	CF05	NR	NR	8,688
3.00	Total	531102 - Cont Serv - Security Services					\$24,724
1.00	34179	C139 FEB-CS Waste Disposal	217000	BB47	NR	NR	2,500
1.00	35356	C43 S476 PS-CS Waste Disposal	202002	CF05	NR	3011	5,500
1.00	17457	District Everglades Fleet Overhead	217000	BV99	NR	NR	64
1.00	17466	Field Station Maintenance	202000	CO03	NR	NR	4,302
1.00	17465	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	22
1.00	17464	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	17456	Pump Station Maintenance	217000	BB47	NR	NR	2,145

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17468	Pump Station Maintenance	202000	CF05	NR	NR	1,124
1.00	17467	Structure Maintenance	202000	CF02	NR	NR	243
1.00	17455	Structure Maintenance	217000	BB45	NR	NR	1,382
10.00	Total	531103 - Cont Serv - Waste Disposal Services					\$17,358
	Total	Contracts					\$2,196,327

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35369	A1 FEB-OE Inventory Chemicals	217000	BB68	NR	NR	3,900
1.00	34218	A1 FEB-OE Inventory Chemicals	217000	BB66	NR	NR	2,000
1.00	27608	Aquatic Plant Control	202000	CK01	NR	NR	7,814
1.00	18240	Aquatic Plant Control	225000	CK01	NR	9350	9,786
1.00	17485	Aquatic Plant Control	225000	CK01	NR	9350	10,342
1.00	35371	Bolles L16-OE Inventory Chemicals	202000	CK03	NR	NR	3,900
1.00	34221	Bolles L16-OE Inventory Chemicals	202000	CK01	NR	NR	2,000
1.00	34219	C139 FEB-OE Inventory Chemicals	217000	BB66	NR	NR	2,000
1.00	35370	C139 FEB-OE Inventory Chemicals	217000	BB68	NR	NR	3,900
1.00	35070	C43 Ease Maint-OE Inventory Chemicals	202000	CK01	NR	NR	12,500
1.00	35031	C43 Ease Maint-OE Inventory Chemicals	202000	CK03	NR	NR	19,500
1.00	34181	C43 S470 PS-OE Inventory Chemicals	202002	CK01	NR	3011	2,500
1.00	34180	C43 S476 PS-OE Inventory Chemicals	202002	CK01	NR	3011	2,500
1.00	35121	EAA A2 STA-OE Inventory Chemicals	217000	BB66	NR	NR	15,417
1.00	35122	EAA A2 STA-OE Inventory Chemicals	217000	BB68	NR	NR	15,417
1.00	35394	Hicpo Enhnce-OE Inventory Chemicals	202000	CK03	NR	NR	4,200
1.00	18241	Terrestrial Plant Control	225000	CK03	NR	9350	34,164
1.00	17486	Terrestrial Plant Control	101003	CK03	NR	NR	40,907
1.00	17719	Terrestrial Plant Control	202000	CK03	NR	NR	21,349
19.00	Total	540010 - Oper Expense - Inventory Chemicals					\$214,096
1.00	15923	Aquatic Weed Control - Fleet	217000	BV07	NR	NR	7,938
1.00	15414	Automotive - Depts Outside O&M	202000	CI03	NR	NR	41,086
1.00	34595	C139 FEB-OE Inventory Fuels	217000	BB47	NR	NR	500
1.00	35134	C43 Ease Maint-OE Inventory Fuels	202000	CG05	NR	NR	10,000
1.00	35200	C43 S470 PS-OE Inventory Fuels	202002	CF05	NR	3011	8,000
1.00	35199	C43 S476 PS-OE Inventory Fuels	202002	CF05	NR	3011	8,000
1.00	15922	Canal Maintenance - Fleet	217000	BV05	NR	NR	33,454
1.00	35147	EAA A2 STA-OE Inventory Fuels	217000	BB45	NR	NR	10,417
1.00	15408	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	4,409
1.00	15392	Levee Maintenance - Fleet	202000	CV05	NR	NR	75,653
1.00	15921	Levee Maintenance - Fleet	217000	BV04	NR	NR	63,506
1.00	15370	Movement of Water	217000	BB41	NR	NR	81,321
1.00	15920	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	60,104
1.00	15422	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	7,349

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15601	Pumping Operations	217000	BB42	NR	NR	627,172
1.00	15442	Pumping Operations	217000	BB42	NR	NR	87,081
1.00	15382	Pumping Operations	202000	CE03	NR	NR	28,293
1.00	34812	RS Operating- Fuel Impact (pump to A1FEB	217000	BB47	NR	NR	697,000
1.00	15919	Structure Maintenance	217000	BV02	NR	NR	26,933
1.00	15421	Structure Maintenance - Fleet	202000	CV03	NR	NR	37,466
20.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,915,682
1.00	34342	A1 FEB-OE Inv Oils and Lubricant	217000	BV04	NR	NR	1,200
1.00	34341	A1 FEB-OE Inv Oils and Lubricant	217000	BV02	NR	NR	1,200
1.00	34687	C139 FEB-OE Inv Oils and Lubricant	217000	BB47	NR	NR	417
1.00	34185	C43 S470 PS-OE Oils and Lubes	202002	CF05	NR	3011	2,500
1.00	34184	C43 S476 PS-OE Oils and Lubes	202002	CF05	NR	3011	2,500
1.00	17501	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,253
1.00	34515	G200A PS-OE Oils and Lubes	217000	BB47	NR	NR	550
1.00	34445	Hicpo Enhnce-OE Oils and Lubes	202000	CF05	NR	NR	750
1.00	17508	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	749
1.00	17507	O&M Fleet Overhead	202000	CV99	NR	NR	2,649
1.00	17510	Pump Station Maintenance	202000	CF05	NR	NR	11,034
1.00	17500	Pump Station Maintenance	217000	BB47	NR	NR	18,529
1.00	26016	Pumping Operations	217000	BB42	NR	NR	31,750
1.00	17499	Structure Maintenance	217000	BB45	NR	NR	5,747
1.00	17509	Structure Maintenance	202000	CF02	NR	NR	764
15.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$82,592
1.00	35135	C43 S470 PS-OE Inv Part & Supplies	202002	CF05	NR	3011	10,000
1.00	35136	C43 S476 PS-OE Inv Part & Supplies	202002	CF05	NR	3011	10,000
1.00	17521	Field Station Maintenance	217000	BB77	NR	NR	9,296
1.00	17523	Parts and Supplies	202000	CG05	NR	NR	1,838
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$31,134

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34732	C43 S470 PS- OE Books/Subscriptions	202002	CF05	NR	3011	250
1.00	34731	C43 S476 PS- OE Books/Subscriptions	202002	CF05	NR	3011	250
1.00	17530	District Everglades Fleet Overhead	217000	BV99	NR	NR	129
1.00	17534	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	43
1.00	17533	O&M Fleet Overhead	202000	CV99	NR	NR	151
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$823
1.00	34598	C139 FEB- OE Liquid Propane	217000	BB41	NR	NR	500
1.00	34225	C43 S470 PS- OE Liquid Propane	202002	CE02	NR	3011	2,000
1.00	34224	C43 S476 PS- OE Liquid Propane	202002	CE02	NR	3011	2,000
1.00	34105	EAA A2 STA- OE Liquid Propane	217000	BB45	NR	NR	2,917
1.00	34359	Hicpo Enhnce- OE Liquid Propane	202000	CF05	NR	NR	1,250
1.00	17555	Structure Maintenance	202000	CF02	NR	NR	1,079
1.00	17549	Structure Maintenance	217000	BB45	NR	NR	172
1.00	17554	Telemetry Maintenance	202000	CJ05	NR	NR	719
8.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$10,637
1.00	34921	A1 FEB-OE Construction Material	217000	BB50	NR	NR	60,000
1.00	17595	Aquatic Plant Control	202000	CK01	NR	NR	9,256
1.00	17586	Aquatic Plant Control	217000	BB66	NR	NR	17,500
1.00	34266	Boma AGI-OE Construction Material	202000	CG01	NR	NR	1,500
1.00	35071	C43 Ease Maint-OE Construction Material	202000	CG05	NR	NR	12,500
1.00	17594	Field Station Maintenance	202000	CO03	NR	NR	11,442
1.00	35114	Hicpo Enhnce-OE Construction Material	202000	CG01	NR	NR	15,000
1.00	17585	Levee Maintenance	217000	BB50	NR	NR	15,000
1.00	17593	Levee Maintenance	202000	CG01	NR	NR	33,115
1.00	17584	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	265
1.00	17583	Pump Station Maintenance	217000	BB47	NR	NR	5,000
1.00	17599	Pump Station Maintenance	202000	CF05	NR	NR	3,672
1.00	17598	Structure Maintenance	202000	CF02	NR	NR	3,251
1.00	17582	Structure Maintenance	217000	BB45	NR	NR	5,000
1.00	17597	Telemetry Maintenance	202000	CJ05	NR	NR	467

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	541300 - Oper Expense - Construction Materials					\$192,968
1.00	34301	C43 S470 PS-OE Distirct Uniforms	202002	CE03	NR	3011	1,545
1.00	34300	C43 S476 PS-OE Distirct Uniforms	202002	CE03	NR	3011	1,545
1.00	17654	Levee Maintenance	202000	CG01	NR	NR	4,819
1.00	17653	O&M Uniforms	202000	CO03	NR	NR	270
1.00	17638	Pump Station Maintenance	217000	BB47	NR	NR	2,830
1.00	17659	Pump Station Maintenance	202000	CF05	NR	NR	2,119
1.00	17637	Structure Maintenance	217000	BB45	NR	NR	2,330
1.00	17657	Structure Maintenance	202000	CF02	NR	NR	120
1.00	17656	Terrestrial Plant Control	202000	CK03	NR	NR	2,380
9.00	Total	541301 - Oper Expense - District Uniforms					\$17,958
1.00	34189	C139 FEB-OE Safety Shoes	217000	BB47	NR	NR	2,500
1.00	34190	C139 FEB-OE Safety Shoes	217000	BB45	NR	NR	2,500
1.00	34188	C43 W Res-OE Safety Shoes	202000	CF05	NR	3011	2,500
1.00	34187	C43 W Res-OE Safety Shoes	202000	CF02	NR	3011	2,500
1.00	20966	Safety Boots	217000	BB45	NR	NR	1,500
1.00	20965	Safety Boots	202000	CF02	NR	NR	2,500
6.00	Total	541302 - Oper Expense - Safety Shoes					\$14,000
1.00	34604	A1 FEB-OE Tools Equip. PPE	217000	BB45	NR	NR	500
1.00	35062	C139 FEB-OE Tools Equip. PPE	217000	BB47	NR	NR	24,500
1.00	34434	C43 S470 PS-OE Tools Equip. PPE	202002	CF05	NR	3011	1,050
1.00	34433	C43 S476 PS-OE Tools Equip. PPE	202002	CF05	NR	3011	1,050
1.00	34191	C43 WB Res WQ-OE Tools Equip. PPE	202000	CF05	NR	NR	2,500
1.00	17699	District Everglades Fleet Overhead	217000	BV99	NR	NR	772
1.00	17717	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	256
1.00	17716	Levee Maintenance	202000	CG01	NR	NR	2,592
1.00	17715	O&M Fleet Overhead	202000	CV99	NR	NR	908
1.00	17721	Pump Station Maintenance	202000	CF05	NR	NR	3,446
1.00	17698	Pump Station Maintenance	217000	BB47	NR	NR	5,476

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17697	Structure Maintenance	217000	BB45	NR	NR	9,476
1.00	17720	Structure Maintenance	202000	CF02	NR	NR	2,023
13.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$54,549
1.00	35219	A1 FEB-OE Commodities	217000	BB45	NR	NR	8,500
1.00	35072	Boma AGI-OE Parts Supp.	202000	CF05	NR	NR	12,500
1.00	34228	C139 FEB-OE Parts Supp.	217000	BB47	NR	NR	2,000
1.00	35237	C43 WB Res WQ-OE Parts Supp.	202000	CF05	NR	NR	9,500
1.00	35280	G200A PS-OE Parts Supp.	217000	BB47	NR	NR	6,500
1.00	35410	G200A PS-OE Parts Supp.	217000	BB47	NR	NR	4,500
1.00	35411	Hicpo Enhnce-OE Parts Supp.	202000	CF05	NR	NR	4,500
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$48,000
1.00	17736	Levee Maintenance	202000	CG01	NR	NR	3,387
1.00	17734	Levee Maintenance	217000	BB50	NR	NR	1,289
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$4,676
1.00	35220	A1 FEB-OE P&S Fleet	217000	BV04	NR	NR	8,500
1.00	34104	A1 FEB-OE P&S Fleet	217000	BV02	NR	NR	2,890
1.00	17787	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,050
1.00	17810	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	3,216
1.00	17809	Automotive-Depts Outside	202000	CI03	NR	NR	3,775
1.00	34455	C139 FEB-OE P&S Fleet	217000	BV02	NR	NR	800
1.00	34456	C139 FEB-OE P&S Fleet	217000	BV03	NR	NR	800
1.00	34457	C139 FEB-OE P&S Fleet	217000	BV04	NR	NR	800
1.00	17786	Canal Maintenance - Fleet	217000	BV05	NR	NR	5,081
1.00	17808	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	833
1.00	17785	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,238
1.00	34143	EAA A2 STA-OE P&S Fleet	217000	BV02	NR	NR	2,200
1.00	34144	EAA A2 STA-OE P&S Fleet	217000	BV01	NR	NR	2,200

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34145	EAA A2 STA-OE P&S Fleet	217000	BV04	NR	NR	2,200
1.00	34146	EAA A2 STA-OE P&S Fleet	217000	BV03	NR	NR	2,200
1.00	17807	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	15,129
1.00	17806	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,109
1.00	17784	Levee Maintenance - Fleet	217000	BV04	NR	NR	41,081
1.00	17805	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,425
1.00	17804	O&M Fleet Overhead	202000	CV99	NR	NR	3,824
1.00	17783	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	29,869
1.00	17816	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,216
1.00	17815	Restoration & Monitoring - Fleet	202000	AV02	NR	NR	4,010
1.00	17782	Structure Maintenance - Fleet	217000	BV02	NR	NR	15,323
1.00	17814	Structure Maintenance - Fleet	202000	CV03	NR	NR	15,688
25.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$200,457
1.00	34607	C139 FEB-OE Building & Grounds P&S	217000	BB47	NR	NR	500
1.00	34608	C139 FEB-OE Building & Grounds P&S	217000	BB45	NR	NR	500
1.00	35472	C43 S470 PS-OE Building & Grounds P&S	202002	CF05	NR	3011	3,500
1.00	35471	C43 S476 PS-OE Building & Grounds P&S	202002	CF05	NR	3011	3,500
1.00	17850	Field Station Maintenance	202000	CO03	NR	NR	21,000
1.00	17843	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	216
1.00	17853	Pump Station Maintenance	202000	CF05	NR	NR	25,379
1.00	17842	Pump Station Maintenance	217000	BB47	NR	NR	29,531
1.00	17841	Structure Maintenance	217000	BB45	NR	NR	6,089
1.00	17852	Structure Maintenance	202000	CF02	NR	NR	391
1.00	17851	Telemetry Maintenance	202000	CJ05	NR	NR	2,106
11.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$92,712
1.00	35289	A1 FEB-OE P&S Electrical	217000	BB45	NR	NR	7,000
1.00	35290	Boma AGI-OE P&S Electrical	202000	CE03	NR	NR	7,000
1.00	34136	C139 FEB-OE P&S Electrical	217000	BB47	NR	NR	3,000
1.00	34281	C139 FEB-OE P&S Electrical	217000	BB45	NR	NR	1,500
1.00	35282	C43 S470 PS-OE P&S Electrical	202002	CF05	NR	3011	6,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35281	C43 S476 PS-OE P&S Electrical	202002	CF05	NR	3011	6,500
1.00	35223	EAA A2 STA-OE P&S Electrical	217000	BB45	NR	NR	8,750
1.00	17883	Field Station Maintenance	202000	CO03	NR	NR	5,884
1.00	35150	G200A PS-OE P&S Electrical	217000	BB47	NR	NR	10,500
1.00	35073	Hicpo Enhnce-OE P&S Electrical	202000	CF05	NR	NR	12,500
1.00	17876	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	87
1.00	17886	Pump Station Maintenance	202000	CF05	NR	NR	15,627
1.00	17875	Pump Station Maintenance	217000	BB47	NR	NR	81,984
1.00	35473	STA 5/6 Conn-PH1 - OE P&S Electrical	217000	BB47	NR	NR	3,500
1.00	17874	Structure Maintenance	217000	BB45	NR	NR	2,742
1.00	17885	Structure Maintenance	202000	CF02	NR	NR	3,467
1.00	17884	Telemetry Maintenance	202000	CJ05	NR	NR	151
17.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$176,692
1.00	34829	C43 WB Res WQ-OE Chemicals	202000	CF05	NR	NR	100,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$100,000
1.00	34664	C43 S470 PS-OE Office Supplies	202002	CE03	NR	3011	350
1.00	34663	C43 S476 PS-OE Office Supplies	202002	CE03	NR	3011	350
1.00	17898	Parts & Supplies -Office	202000	CF05	NR	NR	1,757
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,457
1.00	17925	Field Station Maintenance	202000	CO03	NR	NR	6,353
1.00	17917	Levee Maintenance	217000	BB50	NR	NR	21
1.00	17927	Pump Station Maintenance	202000	CF05	NR	NR	4,680
1.00	17916	Pump Station Maintenance	217000	BB47	NR	NR	5,970
1.00	17926	Structure Maintenance	202000	CF02	NR	NR	2,629
1.00	17915	Structure Maintenance	217000	BB45	NR	NR	697
	Total	Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$20,350
1.00	34283	Boma AGI-OE P&S Water Control	202000	CF02	NR	NR	1,500
1.00	35413	C43 S470 PS-OE P&S Water Control	202002	CF02	NR	3011	4,500
1.00	35005	C43 S470 PS-OE P&S Water Control	202002	CF05	NR	3011	15,500
1.00	35412	C43 S476 PS-OE P&S Water Control	202002	CF02	NR	3011	4,500
1.00	35004	C43 S476 PS-OE P&S Water Control	202002	CF05	NR	3011	15,500
1.00	35361	EAA A2 STA-OE P&S Water Control	217000	BB45	NR	NR	5,583
1.00	35159	EAA A2 STA-OE P&S Water Control	217000	BB47	NR	NR	11,250
1.00	35266	G200A PS-OE P&S Water Control	217000	BB47	NR	NR	6,000
1.00	35241	G200A PS-OE P&S Water Control	217000	BB47	NR	NR	9,800
1.00	17947	Pump Station Maintenance	202000	CF05	NR	NR	60,747
1.00	17941	Pump Station Maintenance	217000	BB47	NR	NR	140,165
1.00	34080	STA 5/6 Conn-PH1 - OE P&S Water Control	217000	BB45	NR	NR	2,500
1.00	35474	STA 5/6 Conn-PH1 - OE P&S Water Control	217000	BB47	NR	NR	3,500
1.00	17946	Structure Maintenance	202000	CF02	NR	NR	9,224
1.00	17940	Structure Maintenance	217000	BB45	NR	NR	44,504
15.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$334,773
1.00	34615	Boma FEB-OE P&S other	202000	CF02	NR	NR	500
1.00	34614	C139 FEB-OE P&S other	217000	BB48	NR	NR	500
1.00	34616	Lake Hicpo PH2-OE P&S other	202000	CF02	NR	NR	500
3.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$1,500
1.00	34082	EAA A2 STA-OE Attractive Item	217000	BB47	NR	NR	2,500
1.00	Total	541590 - Oper Expense - Attractive Items					\$2,500
1.00	35358	A1 FEB-OE Equipment Rental	217000	BB50	NR	NR	5,500
1.00	35360	Boma FEB-OE Equipment Rental	202000	CG01	NR	NR	5,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35357	EAA A2 STA-OE Equipment Rental	217000	BB50	NR	NR	5,500
1.00	17978	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	35359	Hicpo Enhnce-OE Equipment Rental	202000	CG01	NR	NR	5,500
1.00	17970	Levee Maintenance	217000	BB50	NR	NR	1,000
1.00	17977	Levee Maintenance	202000	CG01	NR	NR	1,000
1.00	17969	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	429
1.00	17981	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17968	Pump Station Maintenance	217000	BB47	NR	NR	1,000
1.00	17980	Structure Maintenance	202000	CF02	NR	NR	534
1.00	17967	Structure Maintenance	217000	BB45	NR	NR	1,000
1.00	17979	Telemetry Maintenance	202000	CJ05	NR	NR	450
13.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$30,111
1.00	17998	O & M Dues and Memberships	202000	CZ99	NR	NR	783
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$783
1.00	18022	Levee Maintenance	202000	CG01	NR	NR	313
1.00	18024	Structure Maintenance	202000	CF02	NR	NR	313
1.00	18023	Terrestrial Plant Control	202000	CK03	NR	NR	157
3.00	Total	542400 - Oper Expense - Professional Licenses					\$783
1.00	18028	O&M Operational Fees	202000	CZ99	NR	NR	437
1.00	Total	543300 - Oper Expense - Other Fees					\$437
1.00	18038	Field Station Maintenance	202000	CO03	NR	NR	437
1.00	18037	Levee Maintenance	202000	CG01	NR	NR	540

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 543301 - Oper Expense - Permits & Fees					\$977
1.00	34620	C43 S470 PS-OE Waste Disposal Fee	202002	CE03	NR	3011	500
1.00	34619	C43 S476 PS-OE Waste Disposal Fee	202002	CE03	NR	3011	500
1.00	34469	C43 WB Res WQ-OE Waste Disposal Fees	202000	CF05	NR	NR	850
1.00	18050	Levee Maintenance	202000	CG01	NR	NR	1,151
1.00	18048	Levee Maintenance	217000	BB50	NR	NR	412
5.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$3,413
1.00	18058	Postage Fees	202000	CZ99	NR	NR	310
1.00		Total 543600 - Oper Expense - Postage					\$310
1.00	35389	A1 FEB-OE Electrical Service	217000	BB45	NR	NR	4,000
1.00	35061	Boma AGI-OE Electrical Service	202000	CE03	NR	NR	24,000
1.00	34912	C139 FEB-OE Electrical Service	217000	BB47	NR	NR	50,000
1.00	34818	C43 S470 PS-OE Electrical Service	225000	P104	100088	NR	1,000,000
1.00	34849	C43 S476 PS-OE Electrical Service	202002	CE03	NR	3011	134,000
1.00	35171	C43 WB Res WQ-OE Electrical Service	202000	CF05	NR	NR	12,000
1.00	35293	EAA A2 STA-OE Electrical Service	217000	BB45	NR	NR	7,167
1.00	34859	EAA A2 STA-OE Electrical Service	217000	BB42	NR	NR	187,500
1.00	15394	Field Station Maintenance	202000	CO03	NR	NR	12,958
1.00	34866	G200A PS-OE Electrical Service	217000	BB47	NR	NR	236,500
1.00	34969	Hicpo Enhnce-OE Electrical Service	202000	CE03	NR	NR	30,000
1.00	15926	Movement of Water	202000	CE02	NR	NR	10,000
1.00	15390	Pumping Operations	202000	CE03	NR	NR	28,000
1.00	15928	Pumping Operations	217000	BB42	NR	NR	315,622
1.00	34827	STA 5/6 Conn-PH1 - OE Electrical Service	217000	BB47	NR	NR	95,000
1.00	15927	Telemetry Maintenance	202000	CJ05	NR	NR	12,000
16.00		Total 543701 - Oper Expense - Electrical Service					\$2,158,747

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18067	Field Station Maintenance	202000	CO03	NR	NR	755
1.00	18068	Pump Station Maintenance	202000	CF05	NR	NR	6,626
1.00	17658	Pumping Operations	202000	CE03	NR	NR	6,270
3.00		Total 543702 - Oper Expense - Water/Sewer Service					\$13,651
1.00	34085	C43 S470 PS-OE Freight	202002	CF05	NR	3011	2,500
1.00	34084	C43 S476 PS-OE Freight	202002	CF05	NR	3011	2,500
1.00	18076	O&M Freight	202000	CZ99	NR	NR	1,819
1.00	18074	O&M Program Support	217000	BB79	NR	NR	3,415
4.00		Total 543800 - Oper Expense - Freight					\$10,234
		Total Operating Expenses					\$5,738,002
1.00	15405	Pump Station Maintenance	406000	BB47	NR	NR	18,730
1.00		Total 589300 - Capital Outlay - Equipment					\$18,730
		Total Capital - Operating					\$18,730
		Total CLEWISTON FIELD STATION					\$14,314,952

5301175000 FIELD OPERATIONS BUREAU - REGION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$187,991
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,381
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,510
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,536
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$275
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$515
	Total	Personal Services					\$269,080
	Total	FIELD OPERATIONS BUREAU - REGION 2					\$269,080

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
44.00	Total	510100 - Salaries and Wages - Regular					\$2,524,353
9.00	Total	511100 - Salaries and Wages - Overtime					\$89,065
53.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$199,923
53.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$372,300
44.00	Total	521110 - Fringe Benefits - Medical Insurance					\$725,748
44.00	Total	521120 - Fringe Benefits - Dental Insurance					\$53,680
44.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,045
44.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$657
44.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,800
44.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,747
	Total	Personal Services					\$3,991,318

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35034	Mod Wtr S356-Diving Services	202002	CF05	NR	3003	20,000
1.00	Total	530104 - Cont Serv - Diving Services					\$20,000
1.00	34451	BBCW Deering-Trapping Services	202002	CF05	NR	3007	800
1.00	34557	Mod Wtr S356-Trapping Services	202002	CF05	NR	3003	700
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,500
1.00	17174	Levee Maintenance	202000	CG01	NR	NR	6,163
1.00	Total	530116 - Cont Serv - Road Grading Services					\$6,163
1.00	17180	Structure Maintenance	202000	CF02	NR	NR	1,763
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,763
1.00	19980	AQUATIC PLANT CONTROL	101003	CK01	NR	NR	3,546
1.00	19979	AQUATIC PLANT CONTROL	225000	CK01	NR	9350	17,731
1.00	24643	Aquatic Plant Control	202000	CK01	NR	NR	4,884
3.00	Total	530300 - Cont Serv - Aquatic Spraying					\$26,161
1.00	34688	Mod Wtr S356-Terrestrial Plant Control	202002	CF05	NR	3003	110
1.00	18236	Terrestrial Plant Control	101003	CK03	NR	NR	23,320
1.00	24644	Terrestrial Plant Control	202000	CK03	NR	NR	116,629
1.00	17205	Terrestrial Plant Control	225000	CK03	NR	9350	50,253
	Total	Contracts					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$190,312
1.00	17214	Levee Maintenance	202000	CG01	NR	NR	1,835
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$1,835
1.00	17223	Mowing	202000	CG03	NR	NR	252,968
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$252,968
1.00	34091	BBCW Deering-Mowing S-700	202002	CF05	NR	3007	2,600
1.00	34362	CEPP S S333N-Mowing	202002	CF02	NR	NR	1,350
1.00	17231	Field Station Maintenance	202000	CO03	NR	NR	9,365
1.00	34513	Mod Wtr S356-Mowing	202002	CF05	NR	3003	550
1.00	17234	Pump Station Maintenance	202000	CF05	NR	NR	1,400
1.00	17233	Structure Maintenance	202000	CF02	NR	NR	42,928
1.00	17232	Telemetry Maintenance	202000	CJ05	NR	NR	1,250
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$59,443
1.00	17251	Field Station Maintenance	202000	CO03	NR	NR	1,485
1.00	12420	Mobile Crane Inspect - MIA	202000	CI04	NR	NR	4,000
1.00	34748	Mod Wtr S356-Vibration Analysis	202002	CF05	NR	3003	265
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,750
1.00	34489	BBCW Deering-Outsource Repairs	202002	CF05	NR	3007	1,000
1.00	34490	CEPP S S333N-Outsource Repairs	202002	CF02	NR	NR	1,000
1.00	26830	Dade-Broward - Outsource Repairs	219000	CF02	NR	NR	1,500
1.00	31094	Dade-Broward - Outsource Repairs	219000	CF02	NR	NR	1,500
1.00	32559	Dade-Broward - Outsource Repairs	219000	CF02	NR	NR	1,575

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34914	Mod Wtr S356-Outsource Repairs	202002	CF05	NR	3003	52,500
1.00	17273	Pump Station Maintenance	202000	CF05	NR	NR	20,236
1.00	19993	STRUCTURE MAINTENANCE	202000	CF02	NR	NR	10,000
1.00	17272	Structure Maintenance	202000	CF02	NR	NR	6,840
9.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$96,151
1.00	17305	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	42,225
1.00	17304	Automotive-Depts Outside	202000	CI03	NR	NR	1,112
1.00	17303	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,667
1.00	17302	Levee Maintenance - Fleet	202000	CV05	NR	NR	24,446
1.00	17311	Other Equipment Maintenance	202000	CI04	NR	NR	556
1.00	17310	Structure Maintenance - Fleet	202000	CV03	NR	NR	15,559
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$85,565
1.00	17365	Field Station Maintenance	202000	CO03	NR	NR	45,754
1.00	17368	Structure Maintenance	202000	CF02	NR	NR	5,144
1.00	17367	Telemetry Maintenance	202000	CJ05	NR	NR	4,638
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$55,536
1.00	17393	Levee Maintenance	202000	CG01	NR	NR	2,903
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$2,903
1.00	34379	BBCW Deering-Building Repairs	202002	CF05	NR	3007	1,000
1.00	17401	Field Station Maintenance	202000	CO03	NR	NR	26,313
1.00	35312	Mod Wtr S356-Building Repairs	202002	CF05	NR	3003	5,000
1.00	17404	Pump Station Maintenance	202000	CF05	NR	NR	8,094
1.00	17403	Telemetry Maintenance	202000	CJ05	NR	NR	1,579

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	531100 - Cont Serv - General Maintenance					\$41,986
1.00	17422	Field Station Maintenance	202000	CO03	NR	NR	22,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$22,500
1.00	34716	BBCW Deering-Security Maintenance	202002	CF05	NR	3007	200
1.00	17430	Field Station Maintenance	202000	CO03	NR	NR	1,662
1.00	35482	Mod Wtr S356-Security Maintenance	202002	CF05	NR	3003	3,675
1.00	17431	Pump Station Maintenance	202000	CF05	NR	NR	1,312
4.00	Total	531102 - Cont Serv - Security Services					\$6,849
1.00	17447	Field Station Maintenance	202000	CO03	NR	NR	8,000
1.00	17446	O&M Fleet Overhead	202000	CV99	NR	NR	101
1.00	17449	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17448	Structure Maintenance	202000	CF02	NR	NR	378
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$10,727
	Total	Contracts					\$888,112

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19982	AQUATIC PLANT CONTROL	202000	CK01	NR	NR	2,500
1.00	19981	AQUATIC PLANT CONTROL	225000	CK01	NR	9350	2,015
1.00	19978	AQUATIC PLANT CONTROL	225000	CK01	NR	9350	8,867
1.00	17479	Aquatic Plant Control	202000	CK01	NR	NR	29,425
1.00	34790	BBCW Deering-Chemicals S-700	202002	CF05	NR	3007	100
1.00	34380	Mod Wtr S356-Chemicals	202002	CF05	NR	3003	1,000
1.00	17481	Terrestrial Plant Control	202000	CK03	NR	NR	52,676
1.00	19971	Terrestrial Plant Control	225000	CK03	NR	9350	21,134
8.00	Total	540010 - Oper Expense - Inventory Chemicals					\$117,717
1.00	15397	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	56,292
1.00	15439	Automotive - Depts Outside O&M	202000	CI03	NR	NR	33,579
1.00	15417	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	5,597
1.00	15427	Levee Maintenance -Fleet	202000	CV05	NR	NR	48,314
1.00	34821	Mod Wtr S356-Fuel	202002	CE03	NR	3003	1,300,000
1.00	15426	Structure Maintenance - Fleet	202000	CV03	NR	NR	37,681
6.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,481,463
1.00	34730	BBCW Deering-Oils / Lube	202002	CF05	NR	3007	250
1.00	34637	CEPP S S333N-Oils/Lube	202002	CF02	NR	NR	300
1.00	34254	Mod Wtr S356-Oils/Lube	202002	CF05	NR	3003	2,100
1.00	17492	O&M Fleet Overhead	202000	CV99	NR	NR	3,525
1.00	17494	Pump Station Maintenance	202000	CF05	NR	NR	7,194
1.00	26012	Pumping Operations	202000	CE03	NR	NR	3,000
1.00	34711	S152 Spillway-Oils/Lube	202000	CF02	NR	NR	160
1.00	17493	Structure Maintenance	202000	CF02	NR	NR	4,209
8.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$20,738
1.00	17519	Parts and Supplies	202000	CG05	NR	NR	1,497

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$1,497
1.00	17527	O&M Fleet Overhead	202000	CV99	NR	NR	201
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$201
1.00	34677	CEPP S S333N-Propane	202002	CF02	NR	NR	400
1.00	31419	Dade-Broward - Propane	219000	CF02	NR	NR	170
1.00	26715	Dade-Broward - Propane	219000	CF02	NR	NR	170
1.00	32911	Dade-Broward - Propane	219000	CF02	NR	NR	178
1.00	17543	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17546	Structure Maintenance	202000	CF02	NR	NR	2,698
1.00	17545	Telemetry Maintenance	202000	CJ05	NR	NR	9,360
7.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$13,336
1.00	17570	Aquatic Plant Control	202000	CK01	NR	NR	1,885
1.00	34599	BBCW Deering-Fencing S-700	202002	CF05	NR	3007	500
1.00	34642	BBCW Deering-Metal	202002	CF05	NR	3007	300
1.00	34796	BBCW Deering-Wood	202002	CF05	NR	3007	100
1.00	34392	CEPP S S333N-Fencing	202002	CF02	NR	NR	1,000
1.00	31461	Dade-Broward - Fencing	219000	CF02	NR	NR	500
1.00	32924	Dade-Broward - Fencing	219000	CF02	NR	NR	525
1.00	26833	Dade-Broward - Fencing	219000	CF02	NR	NR	500
1.00	17569	Field Station Maintenance	202000	CO03	NR	NR	1,456
1.00	17568	Levee Maintenance	202000	CG01	NR	NR	3,932
1.00	34255	Mod Wtr S356-Fencing	202002	CF05	NR	3003	2,100
1.00	34360	Mod Wtr S356-Metal	202002	CF05	NR	3003	1,250
1.00	34504	Mod Wtr S356-Wood	202002	CF05	NR	3003	525
1.00	17575	Pump Station Maintenance	202000	CF05	NR	NR	527
1.00	34505	S152 Spillway-Lumber	202000	CF02	NR	NR	525
1.00	17574	Structure Maintenance	202000	CF02	NR	NR	2,885
1.00	17573	Telemetry Maintenance	202000	CJ05	NR	NR	1,257

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	541300 - Oper Expense - Construction Materials					\$19,767
1.00	17624	Aquatic Plant Control	202000	CK01	NR	NR	5,779
1.00	17623	Levee Maintenance	202000	CG01	NR	NR	4,969
1.00	17628	Pump Station Maintenance	202000	CF05	NR	NR	540
1.00	17627	Structure Maintenance	202000	CF02	NR	NR	3,779
1.00	17626	Terrestrial Plant Control	202000	CK03	NR	NR	540
5.00	Total	541301 - Oper Expense - District Uniforms					\$15,607
1.00	20969	Safety Boots	202000	CF02	NR	NR	4,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$4,000
1.00	17683	Aquatic Plant Control	202000	CK01	NR	NR	8,093
1.00	34645	BBCW Deering-Tools, Equip & Gauges	202002	CF05	NR	3007	300
1.00	26829	Dade-Broward - Small Tools	219000	CF02	NR	NR	1,000
1.00	31522	Dade-Broward - Small Tools	219000	CF02	NR	NR	1,000
1.00	33028	Dade-Broward - Small Tools	219000	CF02	NR	NR	1,050
1.00	17682	Levee Maintenance	202000	CG01	NR	NR	5,395
1.00	34656	Mod Wtr S356-Small Tools, Equipment, Gau	202002	CF05	NR	3003	320
1.00	34506	Mod Wtr S356-Tool/Equipment/PPE	202002	CF05	NR	3003	525
1.00	17681	O&M Fleet Overhead	202000	CV99	NR	NR	1,209
1.00	17687	Pump Station Maintenance	202000	CF05	NR	NR	1,348
1.00	17686	Structure Maintenance	202000	CF02	NR	NR	9,666
1.00	17685	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
12.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$31,255
1.00	34799	BBCW Deering-Agriculture Supplies	202002	CF05	NR	3007	100
1.00	17732	Levee Maintenance	202000	CG01	NR	NR	339
1.00	34764	Mod Wtr S356-Agriculture Supplies	202002	CF05	NR	3003	105

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$544
1.00	17761	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	88,203
1.00	17760	Automotive-Depts Outside	202000	CI03	NR	NR	1,541
1.00	17759	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	4,638
1.00	17758	Levee Maintenance - Fleet	202000	CV05	NR	NR	38,862
1.00	17757	O&M Fleet Overhead	202000	CV99	NR	NR	16,384
1.00	17766	Other Equipment Maintenance	202000	CI04	NR	NR	445
1.00	17765	Structure Maintenance - Fleet	202000	CV03	NR	NR	31,927
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$182,000
1.00	34414	BBCW Deering-Building & Grounds	202002	CF05	NR	3007	1,000
1.00	34707	CEPP S S333N-Paint	202002	CF02	NR	NR	150
1.00	31614	Dade-Broward - Paint	219000	CF02	NR	NR	200
1.00	26714	Dade-Broward - Paint	219000	CF02	NR	NR	200
1.00	33113	Dade-Broward - Paint	219000	CF02	NR	NR	210
1.00	17832	Field Station Maintenance	202000	CO03	NR	NR	22,070
1.00	34147	Mod Wtr S356-Building & Grounds	202002	CF05	NR	3003	2,200
1.00	34507	Mod Wtr S356-Paint	202002	CF05	NR	3003	525
1.00	17836	Pump Station Maintenance	202000	CF05	NR	NR	2,134
1.00	34749	S152 Spillway-Paint	202000	CF02	NR	NR	265
1.00	17835	Structure Maintenance	202000	CF02	NR	NR	1,010
1.00	17834	Telemetry Maintenance	202000	CJ05	NR	NR	2,468
12.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$32,432
1.00	34609	BBCW Deering-Electrical Supplies	202002	CF05	NR	3007	500
1.00	34415	CEPP S S333N-Electric P&S	202002	CF02	NR	NR	1,000
1.00	31656	Dade-Broward - P&S Electrical/Electronic	219000	CF02	NR	NR	700
1.00	33132	Dade-Broward - P&S Electrical/Electronic	219000	CF02	NR	NR	735
1.00	26717	Dade-Broward - P&S Electrical/Electronic	219000	CF02	NR	NR	700
1.00	17865	Field Station Maintenance	202000	CO03	NR	NR	25,262
1.00	35118	Mod Wtr S356-Electrical Supplies	202002	CF05	NR	3003	15,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17869	Pump Station Maintenance	202000	CF05	NR	NR	7,339
1.00	17868	Structure Maintenance	202000	CF02	NR	NR	15,004
1.00	17867	Telemetry Maintenance	202000	CJ05	NR	NR	3,435
10.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$69,675
1.00	17894	Parts & Supplies -Office	202000	CF05	NR	NR	877
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$877
1.00	34735	BBCW Deering-Locks	202002	CF05	NR	3007	250
1.00	17908	Field Station Maintenance	202000	CO03	NR	NR	1,809
1.00	17907	Levee Maintenance	202000	CG01	NR	NR	439
1.00	17910	Pump Station Maintenance	202000	CF05	NR	NR	663
1.00	17909	Structure Maintenance	202000	CF02	NR	NR	332
5.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,493
1.00	34238	BBCW Deering-P&S Water Control	202002	CF05	NR	3007	2,000
1.00	34611	BBCW Deering-Parts & Supplies	202002	CF05	NR	3007	500
1.00	34417	CEPP S S333N-Parts & Supplies	202002	CF02	NR	NR	1,000
1.00	35273	CEPP S S333N-Tuff Booms	202002	CF02	NR	NR	6,400
1.00	33259	Dade-Broward - Parts & Supplies	219000	CF02	NR	NR	735
1.00	26716	Dade-Broward - Parts & Supplies	219000	CF02	NR	NR	700
1.00	31752	Dade-Broward - Parts & Supplies	219000	CF02	NR	NR	700
1.00	34830	Mod Wtr S356-P&S Water Control	202002	CF05	NR	3003	100,000
1.00	34909	Mod Wtr S356-Parts & Supplies	202002	CF05	NR	3003	50,000
1.00	17937	Pump Station Maintenance	202000	CF05	NR	NR	14,620
1.00	26013	Pumping Operations	202000	CE03	NR	NR	2,000
1.00	35039	S152 Spillway-P&S (Tuff Booms)	202000	CF02	NR	NR	20,000
1.00	34239	S152 Spillway-Parts & Supplies	202000	CF02	NR	NR	2,000
1.00	17936	Structure Maintenance	202000	CF02	NR	NR	35,628

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
14.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$236,283
1.00	17959	Field Station Maintenance	202000	CO03	NR	NR	3,000
1.00	17958	Levee Maintenance	202000	CG01	NR	NR	9,389
1.00	34976	Mod Wtr S356-Rental	202002	CF05	NR	3003	33,000
1.00	17964	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	17963	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17962	Telemetry Maintenance	202000	CJ05	NR	NR	450
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$55,663
1.00	18007	Aquatic Plant Control	202000	CK01	NR	NR	450
1.00	18010	Structure Maintenance	202000	CF02	NR	NR	450
2.00	Total	542400 - Oper Expense - Professional Licenses					\$900
1.00	18031	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	18030	Levee Maintenance	202000	CG01	NR	NR	1,079
2.00	Total	543301 - Oper Expense - Permits & Fees					\$1,753
1.00	18045	Aquatic Plant Control	202000	CK01	NR	NR	40,115
1.00	34256	BBCW Deering-Waste Disposal	202002	CF05	NR	3007	2,100
1.00	34621	CEPP S S333N-Waste Disposal	202002	CF02	NR	NR	500
1.00	26015	Canal Maintenance	202000	CG05	NR	NR	23,000
1.00	33392	Dade-Broward - Waste Disposal	219000	CF02	NR	NR	367
1.00	26832	Dade-Broward - Waste Disposal	219000	CF02	NR	NR	350
1.00	31875	Dade-Broward - Waste Disposal	219000	CF02	NR	NR	350
1.00	18044	Levee Maintenance	202000	CG01	NR	NR	8,492
1.00	34435	Mod Wtr S356-Waste Disposal	202002	CF05	NR	3003	1,050
1.00	26014	Tree Management	202000	CG04	NR	NR	8,500
	Total	Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$84,824
1.00	18055	Postage Fees	202000	CZ99	NR	NR	90
1.00	Total	543600 - Oper Expense - Postage					\$90
1.00	34901	BBCW Deering-Electric S-700	202002	CE03	NR	3007	46,800
1.00	34822	BBCW Deering-S-700 Fuel/Electric	202002	CE03	NR	3007	1,500,000
1.00	35429	CEPP S S333N-Electrical Service	202002	CF02	NR	NR	3,000
1.00	26831	Dade-Broward - Electrical Service	219000	CF02	NR	NR	1,250
1.00	33415	Dade-Broward - Electrical Service	219000	CF02	NR	NR	1,312
1.00	31907	Dade-Broward - Electrical Service	219000	CF02	NR	NR	1,250
1.00	15396	Field Station Maintenance	202000	CO03	NR	NR	31,000
1.00	34911	Mod Wtr S356-Electric Service	202002	CE03	NR	3003	50,000
1.00	15930	Movement of Water	202000	CE02	NR	NR	11,600
1.00	15386	Pumping Operations	202000	CE03	NR	NR	53,000
1.00	15932	Telemetry System	202000	CJ05	NR	NR	3,000
11.00	Total	543701 - Oper Expense - Electrical Service					\$1,702,212
1.00	18062	Field Station Maintenance	202000	CO03	NR	NR	21,000
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$21,000
1.00	34721	BBCW Deering-Freight	202002	CF05	NR	3007	200
1.00	34437	Mod Wtr S356-Freight	202002	CF05	NR	3003	1,050
1.00	18072	O&M Freight	202000	CZ99	NR	NR	2,094
3.00	Total	543800 - Oper Expense - Freight					\$3,344
	Total	Operating Expenses					\$4,100,671

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15636	Aquatic Plant Control	402000	CK01	NR	NR	2,500
1.00	15400	Structure Maintenance	402000	CF02	NR	NR	7,500
2.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	MIAMI-DADE FIELD STATION					\$8,990,101

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
42.00	Total	510100 - Salaries and Wages - Regular					\$2,415,948
4.00	Total	511100 - Salaries and Wages - Overtime					\$102,372
46.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$192,653
46.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$347,129
42.00	Total	521110 - Fringe Benefits - Medical Insurance					\$692,995
42.00	Total	521120 - Fringe Benefits - Dental Insurance					\$51,240
42.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,773
43.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$613
43.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,600
43.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,281
	Total	Personal Services					\$3,827,604

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	26009	Construction	202000	CF01	NR	NR	1,500
1.00		Total 530100 - Cont Serv - External Provider					\$1,500
1.00	35373	8.5 SMA Mod-SIP Maint Dive Services	202002	CF05	NR	3003	4,000
1.00	35375	C111 Normal-Dive Svc SIP Maint Rep	202002	CF05	NR	3001	4,000
1.00	35374	C111 Spreader-Dive Svcs SIP Mait Rep	202002	CF05	NR	3006	4,000
1.00	30648	CS Diving Service	202000	CF02	NR	NR	15,484
4.00		Total 530104 - Cont Serv - Diving Services					\$27,484
1.00	17159	Structure Maintenance	202000	CF02	NR	NR	1,619
1.00		Total 530106 - Cont Serv - Alligator Protection Services					\$1,619
1.00	34627	8.5 SMA Mod-PS-357 Spraying	202002	CK03	NR	3003	280
1.00	18237	Aquatic Plant Control	101003	CK01	NR	NR	1,000
1.00	17198	Aquatic Plant Control	225000	CK01	NR	9350	5,698
3.00		Total 530300 - Cont Serv - Aquatic Spraying					\$6,978
1.00	35240	8.5 SMA Mod-PS-357 Terrestrial Spraying	202002	CK03	NR	3003	9,710
1.00	34148	BBCW L31E #2-Terrestrial Spraying	202002	CK03	NR	3007	2,210
1.00	34441	BBCW L31E #5a-Terr Spraying	202002	CK03	NR	3007	710
1.00	34480	C111 CSSS-PS-331 Spraying	202002	CK03	NR	3002	910
1.00	34460	C111 CSSS-PS-332B Spraying	202002	CK03	NR	3002	810
1.00	34461	C111 CSSS-PS-332C Spraying	202002	CK03	NR	3002	810
1.00	34481	C111 CSSS-PS-332D Spraying	202002	CK03	NR	3002	910
1.00	34249	C111 Curtain Wall-C&S Terrestrial Sprayi	202000	CK03	NR	NR	2,055
1.00	34462	C111 Normal-PS-332B Spraying	202002	CK03	NR	3002	810
1.00	34463	C111 Normal-PS-332C Spraying	202002	CK03	NR	3002	810

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34482	C111 Normal-PS-332D Spraying	202002	CK03	NR	3001	910
1.00	34483	C111 S331-PS-331 Spraying	202002	CK03	NR	3000	910
1.00	35226	C111 SD #8-Terrestrial Spray	202000	CK03	NR	NR	8,850
1.00	35342	C111 SD #8a-Terrestrial Spray	202000	CK03	NR	NR	5,250
1.00	35343	C111 Spreader-S-199 Spray	202002	CK03	NR	3006	5,310
1.00	35188	C111 Spreader-S-200 Spray	202002	CK03	NR	3006	7,510
1.00	35392	EAA Bar Wall-C&S Terr Spraying	202000	CK03	NR	NR	4,110
1.00	27607	Terrestrial Plant Control	202000	CK03	NR	NR	20,000
1.00	17204	Terrestrial Plant Control	225000	CK03	NR	9350	45,814
1.00	18238	Terrestrial Plant Control	101003	CK03	NR	NR	14,000
20.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$132,409
1.00	35000	8.5 SMA Mod-PS-357 Mowing	202002	CF05	NR	3003	39,894
1.00	34668	C111 CSSS-PS-332B Flat Mowing	202002	CG03	NR	3002	363
1.00	34666	C111 CSSS-PS-332C Flat Mowing	202002	CG03	NR	3002	358
1.00	35367	C111 Curtain Wall-Flat Mowing	202000	CG03	NR	NR	3,799
1.00	35086	C111 Curtain Wall-Slope Mowing	202000	CG03	NR	NR	13,151
1.00	34669	C111 Normal-PS-332B Flat Mowing	202002	CG03	NR	3002	363
1.00	34667	C111 Normal-PS-332C Flat Mowing	202002	CG03	NR	3002	358
1.00	34624	C111 Normal-PS-332D Flat Mowing	202002	CG03	NR	3001	515
1.00	35173	C111 SD #8-Flat Mowing	202000	CG03	NR	NR	12,209
1.00	35297	C111 SD #8a-Flat Mowing	202000	CG03	NR	NR	7,243
1.00	34370	C111 Spreader-S-199 (Aerojet) Mowing	202002	CF05	NR	3006	1,495
1.00	35163	C111 Spreader-S-200 (Frog Pond) Mow	202002	CF05	NR	3006	11,605
1.00	35207	EAA Bar Wall-Flat Mowing	202000	CG03	NR	NR	8,073
1.00	34957	EAA Bar Wall-Slope Mowing	202000	CG03	NR	NR	27,946
1.00	17222	Mowing	202000	CG03	NR	NR	192,364
15.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$319,736
1.00	34725	8.5 SMA Mod-PS-357 Mowing	202002	CF05	NR	3003	225
1.00	34487	BBCW L31E #2-Mowing	202002	CG03	NR	3007	1,000
1.00	35210	BBCW L31E #3-Mowing	202002	CG03	NR	3007	8,165

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34964	BBCW L31E #4-Mowing	202002	CG03	NR	NR	30,000
1.00	35234	C111 CSSS-PS-331 Flat Mowing	202002	CG03	NR	3002	9,438
1.00	35435	C111 CSSS-PS-332D Mowing	202002	CF05	NR	3002	3,053
1.00	34089	C111 Normal-PS-332D Mowing	202002	CF05	NR	3001	2,538
1.00	35209	C111 S331-PS-331 Flat Mowing	202002	CG03	NR	3000	8,142
1.00	35378	C111 Spreader-S-199 Compound Mowing	202002	CF05	NR	3006	4,000
1.00	35379	C111 Spreader-S-200 Compound Mowing	202002	CF05	NR	3006	4,000
10.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$70,561
1.00	34334	BBCW L31E #4-Fire Extinguisher	202002	CF05	NR	NR	1,200
1.00	34156	BBCW L31E #4-Vibration Analysis	202002	CF05	NR	NR	2,400
1.00	17250	Field Station Maintenance	202000	CO03	NR	NR	1,343
1.00	12421	Mobile Crane Inspect - HOM	202000	CI04	NR	NR	800
4.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,743
1.00	17262	Levee Maintenance	202000	CG01	NR	NR	450
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$450
1.00	35457	8.5 SMA Mod-PS-357 M&R District Works	202002	CF05	NR	3003	3,500
1.00	35458	8.5 SMA Mod-PS-357 Oil Changes	202002	CF05	NR	3003	3,500
1.00	34788	BBCW L31E #2-Parts & Supplies	202002	CF02	NR	3007	100
1.00	34524	BBCW L31E #3-Parts & Supplies	202002	CF02	NR	3007	585
1.00	34112	BBCW L31E #4-Parts & Supplies	202002	CF05	NR	NR	3,000
1.00	35308	C111 CSSS-PS-331 District Works	202002	CF05	NR	3002	5,000
1.00	35436	C111 CSSS-PS-331 Oil Changes	202002	CF05	NR	3002	3,068
1.00	34162	C111 CSSS-PS-332B District Work	202002	CF05	NR	3002	2,425
1.00	35303	C111 CSSS-PS-332B Oil Changes	202002	CF05	NR	3002	4,888
1.00	35423	C111 CSSS-PS-332C Oil Changes	202002	CF05	NR	3002	4,885
1.00	34163	C111 CSSS-PS-332C District Work	202002	CF05	NR	3002	2,425
1.00	35397	C111 CSSS-PS-332D Oil Changes	202002	CF05	NR	3002	4,280

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35459	C111 Normal-PS-332B District Work	202002	CF05	NR	3002	3,500
1.00	35460	C111 Normal-PS-332B Oil Changes	202002	CF05	NR	3002	3,500
1.00	35461	C111 Normal-PS-332C Oil Changes	202002	CF05	NR	3002	3,500
1.00	35462	C111 Normal-PS-332C District Work	202002	CF05	NR	3002	3,500
1.00	35463	C111 Normal-PS-332D Oil Changes	202002	CF05	NR	3001	3,500
1.00	35464	C111 S331-PS-331 District Works	202002	CF05	NR	3000	3,500
1.00	35465	C111 S331-PS-331 Oil Changes	202002	CF05	NR	3000	3,500
1.00	35455	C111 Spreader-S-199 District Works	202002	CF05	NR	3006	3,500
1.00	35456	C111 Spreader-S-200 District Works	202002	CF05	NR	3006	3,500
1.00	17271	Structure Maintenance	202000	CF02	NR	NR	5,746
22.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$74,902
1.00	17294	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	17,440
1.00	17293	Automotive-Depts Outside	202000	CI03	NR	NR	572
1.00	34096	BBCW L31E #3-Fleet Repairs	202002	CV03	NR	NR	2,625
1.00	34444	C111 SD #8-Maint & Repair	202000	CV04	NR	NR	750
1.00	17292	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,612
1.00	17291	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	6,295
1.00	17301	Levee Maintenance - Fleet	202000	CV05	NR	NR	35,452
1.00	17300	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	572
1.00	17299	Pumping Operations - Fleet	202000	CV01	NR	NR	2,862
1.00	17306	Structure Maintenance - Fleet	202000	CV03	NR	NR	10,302
10.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$78,482
1.00	34591	8.5 SMA Mod-PS-357 Crane Inspection	202002	CF05	NR	3003	500
1.00	34982	8.5 SMA Mod-PS-357 M&R Other Equip	202002	CF05	NR	3003	35,000
1.00	34118	BBCW L31E #4-M&R Other Equip	202002	CF05	NR	NR	3,000
1.00	34693	C111 CSSS-PS-331 Crane Inspec	202002	CF05	NR	3002	125
1.00	35395	C111 CSSS-PS-331 M&R Other Eq	202002	CF05	NR	3002	4,230
1.00	35165	C111 CSSS-PS-332B M&R Other Eq	202002	CF05	NR	3002	11,713
1.00	35174	C111 CSSS-PS-332C M&R Other Eq	202002	CF05	NR	3002	12,213
1.00	34694	C111 CSSS-PS-332D Crane Inspec	202002	CF05	NR	3002	125

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34246 C111	CSSS-PS-332D District Work	202002	CF05	NR	3002	2,020
1.00	34501 C111	CSSS-PS-332D M&R Other Eq	202002	CF06	NR	3002	1,000
1.00	35145 C111	CSSS-PS-332D M&R Other Eq	202002	CF05	NR	3002	10,218
1.00	34983 C111	Normal-PS-332B M&R Other Eq	202002	CF05	NR	3002	35,000
1.00	34984 C111	Normal-PS-332C M&R Other Eq	202002	CF05	NR	3002	35,000
1.00	34592 C111	Normal-PS-332D Crane Inspec	202002	CF05	NR	3001	500
1.00	35467 C111	Normal-PS-332D District Work	202002	CF05	NR	3001	3,500
1.00	34981 C111	Normal-PS-332D M&R Other Eq	202002	CF06	NR	3001	35,000
1.00	34593 C111	S331-PS-331 Crane Inspec	202002	CF05	NR	3000	500
1.00	34985 C111	S331-PS-331 M&R Other Eq	202002	CF05	NR	3000	35,000
1.00	34789 C111	SD #8a-Maint & Repair	202000	CG01	NR	NR	100
1.00	35110 C111	Spreader-S-199 M&R Other Equip	202002	CF05	NR	3006	15,000
1.00	35111 C111	Spreader-S-200 M&R Other Equip	202002	CF05	NR	3006	15,000
1.00	17361	Field Station Maintenance	202000	CO03	NR	NR	6,496
1.00	17364	Structure Maintenance	202000	CF02	NR	NR	1,231
1.00	17366	Telemetry Maintenance	202000	CJ05	NR	NR	1,000
24.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$263,471
1.00	34566	8.5 SMA Mod-PS-357 Shop Rags	202002	CF05	NR	3003	445
1.00	34574 C111	CSSS-PS-331 Bottled Water	202002	CF05	NR	3002	470
1.00	34738 C111	CSSS-PS-331 Shop Rags	202002	CF05	NR	3002	258
1.00	34739 C111	CSSS-PS-332B Shop Rags	202002	CF05	NR	3002	258
1.00	34740 C111	CSSS-PS-332C Shop Rags	202002	CF05	NR	3002	258
1.00	34741 C111	CSSS-PS-332D Shop Rags	202002	CF05	NR	3002	258
1.00	34742 C111	Normal-PS-332B Shop Rags	202002	CF05	NR	3002	258
1.00	34743 C111	Normal-PS-332C Shop Rags	202002	CF05	NR	3002	258
1.00	34744 C111	Normal-PS-332D Shop Rags	202002	CF05	NR	3001	258
1.00	34575 C111	S331-PS-331 Bottled Water	202002	CF05	NR	3000	470
1.00	34745 C111	S331-PS-331 Shop Rags	202002	CF05	NR	3000	258
1.00	17399	Field Station Maintenance	202000	CO03	NR	NR	7,103
1.00	17402	Telemetry Maintenance	202000	CJ05	NR	NR	377
13.00	Total	531100 - Cont Serv - General Maintenance					\$10,929

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17421	Field Station Maintenance	202000	CO03	NR	NR	15,000
1.00		Total 531101 - Cont Serv - Janitorial Services					\$15,000
1.00	35195	8.5 SMA Mod-Scraping Security Services	202002	CK03	NR	3003	8,000
1.00	35194	C111 Spreader-Scraping Security Svcs	202002	CK03	NR	3006	8,000
1.00	17429	Field Station Maintenance	202000	CO03	NR	NR	5,388
3.00		Total 531102 - Cont Serv - Security Services					\$21,388
1.00	34634	8.5 SMA Mod-PS-357 Waste Disposal	202002	CF05	NR	3003	300
1.00	35319	C111 CSSS-PS-331 Waste Disposal	202002	CF05	NR	3002	5,000
1.00	34699	C111 CSSS-PS-332B Waste Dispos	202002	CF05	NR	3002	150
1.00	34700	C111 CSSS-PS-332C Waste Dispos	202002	CF05	NR	3002	150
1.00	34701	C111 CSSS-PS-332D Waste Dispos	202002	CF05	NR	3002	150
1.00	34702	C111 Normal-PS-332B Waste Dispos	202002	CF05	NR	3002	150
1.00	34703	C111 Normal-PS-332C Waste Dispos	202002	CF05	NR	3002	150
1.00	34704	C111 Normal-PS-332D Waste Dispos	202002	CF05	NR	3001	150
1.00	35320	C111 S331-PS-331 Waste Disposal	202002	CF05	NR	3000	5,000
1.00	17445	Field Station Maintenance	202000	CO03	NR	NR	9,975
1.00	17444	O&M Fleet Overhead	202000	CV99	NR	NR	1,070
11.00		Total 531103 - Cont Serv - Waste Disposal Services					\$22,245
		Total Contracts					\$1,052,897

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19983	AQUATIC PLANT CONTROL	225000	CK01	NR	9350	4,848
1.00	19984	AQUATIC PLANT CONTROL	101003	CK01	NR	NR	347
1.00	17476	Aquatic Plant Control	202000	CK01	NR	NR	5,863
1.00	35434	BBCW L31E #2-Chemicals	202002	CK03	NR	3007	3,037
1.00	35422	BBCW L31E #3-Chemicals	202002	CK03	NR	3007	4,852
1.00	35100	BBCW L31E #4-Chemicals	202002	CK03	NR	NR	13,912
1.00	34635	BBCW L31E #5a-Inventory Chemical	202002	CK03	NR	3007	300
1.00	34206	C111 Curtain Wall-Terrestrial Herbicide	202000	CK03	NR	NR	1,860
1.00	34097	C111 SD #8-Chemicals	202000	CK03	NR	NR	2,655
1.00	34307	C111 SD #8a-Chemicals	202000	CK03	NR	NR	1,575
1.00	35475	EAA Bar Wall-Terrestrial Herbicide	202000	CK03	NR	NR	3,525
1.00	19973	Terrestrial Plant Control	225000	CK03	NR	9350	13,640
1.00	19974	Terrestrial Plant Control	101003	CK03	NR	NR	4,046
1.00	17480	Terrestrial Plant Control	202000	CK03	NR	NR	17,850
14.00	Total	540010 - Oper Expense - Inventory Chemicals					\$78,310
1.00	34813	8.5 SMA Mod-PS-357 Fuel	202002	CE03	NR	3003	732,315
1.00	15402	Aquatic Maintenance - Fleet	202000	CV09	NR	NR	30,662
1.00	15416	Automotive - Depts Outside O&M	202000	CI03	NR	NR	8,585
1.00	34834	C111 CSSS-PS-331 Fuel	202002	CE03	NR	3002	107,452
1.00	34851	C111 CSSS-PS-332B Fuel	202002	CE03	NR	3002	134,318
1.00	34850	C111 CSSS-PS-332C Fuel	202002	CE03	NR	3002	134,315
1.00	34836	C111 CSSS-PS-332D Fuel	202002	CE03	NR	3002	107,453
1.00	34878	C111 Normal-PS-332B Fuel	202002	CE03	NR	3002	350,000
1.00	34879	C111 Normal-PS-332C Fuel	202002	CE03	NR	3002	350,000
1.00	34880	C111 Normal-PS-332D Fuel	202002	CE03	NR	3001	350,000
1.00	34835	C111 S331-PS-331 Fuel	202002	CE03	NR	3000	107,452
1.00	35390	C111 Spreader-Fuel (S-199 & S-200)	202002	CE03	NR	3006	4,050
1.00	15432	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,434
1.00	15409	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,679
1.00	15596	Levee Maintenance - Fleet	202000	CV05	NR	NR	38,306
1.00	15425	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	9,199
1.00	15431	Pumping Operations	202000	CE03	NR	NR	4,293
1.00	15602	Pumping Operations	202000	CE03	NR	NR	93,000
1.00	15403	Structure Maintenance - Fleet	202000	CV03	NR	NR	21,463

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15430	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	3,679
20.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,593,655
1.00	35409	8.5 SMA Mod-PS-357 Oil & Lubricants	202002	CE03	NR	3003	4,500
1.00	35259	BBCW L31E #4-Oils & Lube	202002	CF05	NR	NR	6,000
1.00	34159	C111 CSSS-PS-331 Oil & Lubes	202002	CF05	NR	3002	2,400
1.00	35442	C111 CSSS-PS-332B Oil & Lubes	202002	CE03	NR	3002	3,213
1.00	35443	C111 CSSS-PS-332C Oil & Lubes	202002	CE03	NR	3002	3,213
1.00	34316	C111 CSSS-PS-332D Oil & Lubes	202002	CE03	NR	3002	1,750
1.00	35339	C111 Normal-PS-332B Oil & Lubes	202002	CE03	NR	3002	5,213
1.00	35340	C111 Normal-PS-332C Oil & Lubes	202002	CE03	NR	3002	5,213
1.00	35483	C111 Normal-PS-332D Oil & Lubes	202002	CE03	NR	3001	3,750
1.00	34160	C111 S331-PS-331 Oil & Lubes	202002	CF05	NR	3000	2,400
1.00	34638	C111 SD #8-Oil / Lube	202000	CG01	NR	NR	300
1.00	34766	C111 SD #8a-Oil / Lube	202000	CG01	NR	NR	50
1.00	17491	O&M Fleet Overhead	202000	CV99	NR	NR	3,455
1.00	17490	Structure Maintenance	202000	CF02	NR	NR	1,079
14.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$42,536
1.00	34628	C111 CSSS-PS-331 P&S Inventory	202002	CF05	NR	3002	283
1.00	34629	C111 S331-PS-331 P&S Inventory	202002	CF05	NR	3000	283
1.00	17518	Parts and Supplies	202000	CG05	NR	NR	1,185
3.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$1,751
1.00	17526	O&M Fleet Overhead	202000	CV99	NR	NR	140
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$140
	Total	Operating Expenses					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35076	BBCW L31E #4-Propane Fuel	202002	CF05	NR	NR	12,600
1.00	17542	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17541	Structure Maintenance	202000	CF02	NR	NR	3,058
1.00	17544	Telemetry Maintenance	202000	CJ05	NR	NR	719
4.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$16,737
1.00	17562	Aquatic Plant Control	202000	CK01	NR	NR	2,835
1.00	34774	BBCW L31E #3-Fencing	202002	CF02	NR	3007	60
1.00	34643	BBCW L31E #4-Fencing	202002	CF05	NR	NR	300
1.00	34695	C111 CSSS-PS-331 Fencing	202002	CF05	NR	3002	125
1.00	34678	C111 CSSS-PS-331 Metal Product	202002	CF05	NR	3002	400
1.00	34569	C111 CSSS-PS-331 Lumber & Wood	202002	CF05	NR	3002	450
1.00	34696	C111 S331-PS-331 Fencing	202002	CF05	NR	3000	125
1.00	34679	C111 S331-PS-331 Metal Product	202002	CF05	NR	3000	400
1.00	34570	C111 S331-PS-331 Lumber & Wood	202002	CF05	NR	3000	450
1.00	17567	Field Station Maintenance	202000	CO03	NR	NR	597
1.00	17566	Levee Maintenance	202000	CG01	NR	NR	5,237
1.00	17565	Structure Maintenance	202000	CF02	NR	NR	2,437
1.00	17571	Telemetry Maintenance	202000	CJ05	NR	NR	297
13.00	Total	541300 - Oper Expense - Construction Materials					\$13,713
1.00	17612	Aquatic Plant Control	202000	CK01	NR	NR	580
1.00	34660	C111 CSSS-PS-331 P&S Uniforms	202002	CF05	NR	3002	350
1.00	34661	C111 S331-PS-331 P&S Uniforms	202002	CF05	NR	3000	350
1.00	17622	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	17621	Levee Maintenance	202000	CG01	NR	NR	1,160
1.00	17620	Movement of Water	202000	CE02	NR	NR	540
1.00	17619	Mowing	202000	CG03	NR	NR	270
1.00	17618	O&M Uniforms	202000	CO03	NR	NR	270
1.00	17617	Pumping Operations	202000	CE03	NR	NR	989
1.00	17616	Structure Maintenance	202000	CF02	NR	NR	659
	Total	Operating Expenses					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	541301 - Oper Expense - District Uniforms					\$5,438
1.00	20970	Safety Boots	202000	CF02	NR	NR	1,500
1.00	Total	541302 - Oper Expense - Safety Shoes					\$1,500
1.00	34399	8.5 SMA Mod-PS-357 Pump Station Maint	202002	CF05	NR	3003	1,000
1.00	17670	Aquatic Plant Control	202000	CK01	NR	NR	2,697
1.00	34603	BBCW L31E #4-Tools & Equip	202002	CF05	NR	NR	500
1.00	34150	C111 CSSS-PS-331 Small Tools	202002	CF05	NR	3002	2,250
1.00	35038	C111 S331-PS-331 Small Tools	202002	CF05	NR	3000	20,000
1.00	17680	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	17679	Levee Maintenance	202000	CG01	NR	NR	4,045
1.00	17678	Movement of Water	202000	CE02	NR	NR	674
1.00	17677	Mowing	202000	CG03	NR	NR	674
1.00	17676	O&M Fleet Overhead	202000	CV99	NR	NR	3,842
1.00	17675	Pumping Operations	202000	CE03	NR	NR	1,720
1.00	17674	Structure Maintenance	202000	CF02	NR	NR	10,045
12.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$48,121
1.00	34705	BBCW L31E #2-Locks	202002	CG01	NR	3007	150
1.00	34798	BBCW L31E #2-P&S Other Equip	202002	CF02	NR	3007	100
1.00	34565	BBCW L31E #3-Locks	202002	CG01	NR	3007	440
1.00	34153	BBCW L31E #4-Locks	202002	CG01	NR	NR	2,300
1.00	34123	BBCW L31E #4-P&S Other Equip	202002	CF05	NR	NR	3,000
1.00	34404	C111 Spreader-S-199 P&S Other Eq	202002	CE02	NR	3006	1,000
1.00	34405	C111 Spreader-S-200 P&S Other Eq	202002	CE02	NR	3006	1,000
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$7,990
1.00	17731	Levee Maintenance	202000	CG01	NR	NR	1,077

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$1,077
1.00	17748	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	21,856
1.00	17747	Automotive-Depts Outside	202000	CI03	NR	NR	1,367
1.00	34230	BBCW L31E #3-P&S Fleet	202002	CV03	NR	NR	2,000
1.00	34706	C111 SD #8-Parts & Supplies	202000	CG01	NR	NR	150
1.00	34767	C111 SD #8a-Parts & Supplies	202000	CG01	NR	NR	50
1.00	17746	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,429
1.00	17745	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	6,987
1.00	17756	Levee Maintenance - Fleet	202000	CV05	NR	NR	46,977
1.00	17755	O&M Fleet Overhead	202000	CV99	NR	NR	6,812
1.00	17754	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	367
1.00	17753	Pumping Operations - Fleet	202000	CV01	NR	NR	10,614
1.00	17762	Structure Maintenance - Fleet	202000	CV03	NR	NR	18,420
12.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$119,029
1.00	34130	BBCW L31E #4-Building & Grounds	202002	CF05	NR	NR	3,000
1.00	34673	C111 CSSS-PS-331 - B&G Maint	202002	CF05	NR	3002	393
1.00	34674	C111 S331-PS-331 - B&G Maint	202002	CF05	NR	3000	393
1.00	17831	Field Station Maintenance	202000	CO03	NR	NR	10,167
1.00	17830	Structure Maintenance	202000	CF02	NR	NR	1,414
1.00	17833	Telemetry Maintenance	202000	CJ05	NR	NR	1,233
1.00	26010	Tree Management	202000	CG04	NR	NR	1,000
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$17,600
1.00	35331	8.5 SMA Mod-PS-357 Electrical Repairs	202002	CF05	NR	3003	5,000
1.00	35262	BBCW L31E #4-Electrical P&S	202002	CF05	NR	NR	6,000
1.00	34135	BBCW L31E #4-P&S Electrical Repair	202002	CF05	NR	NR	3,000
1.00	34131	C111 CSSS-PS-331 P&S Electric	202002	CF05	NR	3002	3,000
1.00	34197	C111 CSSS-PS-332B P&S Electric	202002	CF05	NR	3002	2,500
1.00	34132	C111 CSSS-PS-332C P&S Electric	202002	CF05	NR	3002	3,000
1.00	34198	C111 CSSS-PS-332D P&S Electric	202002	CF05	NR	3002	2,500

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34199	C111 Normal-PS-332B P&S Electric	202002	CF05	NR	3002	2,500
1.00	34133	C111 Normal-PS-332C P&S Electric	202002	CF05	NR	3002	3,000
1.00	34200	C111 Normal-PS-332D P&S Electric	202002	CF05	NR	3001	2,500
1.00	34134	C111 S331-PS-331 P&S Electric	202002	CF05	NR	3000	3,000
1.00	35115	C111 Spreader-S-199 P&S Electric	202002	CE02	NR	3006	15,000
1.00	35116	C111 Spreader-S-200 P&S Electric	202002	CE02	NR	3006	15,000
1.00	17864	Field Station Maintenance	202000	CO03	NR	NR	2,793
1.00	17863	Structure Maintenance	202000	CF02	NR	NR	6,897
1.00	17866	Telemetry Maintenance	202000	CJ05	NR	NR	864
16.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$76,554
1.00	17893	Parts & Supplies -Office	202000	CF05	NR	NR	874
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$874
1.00	17906	Field Station Maintenance	202000	CO03	NR	NR	2,420
1.00	17905	Levee Maintenance	202000	CG01	NR	NR	1,845
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$4,265
1.00	34986	8.5 SMA Mod-PS-357 P&S Other Equip	202002	CF05	NR	3003	35,000
1.00	34525	BBCW L31E #3-P&S Other Equip	202002	CF02	NR	3007	585
1.00	35364	C111 CSSS-PS-331 P&S Other Eq	202002	CF05	NR	3002	3,750
1.00	35139	C111 CSSS-PS-332B P&S Other Eq	202002	CF05	NR	3002	10,000
1.00	35140	C111 CSSS-PS-332C P&S Other Eq	202002	CF05	NR	3002	10,000
1.00	35141	C111 CSSS-PS-332D P&S Other Eq	202002	CF05	NR	3002	10,000
1.00	34987	C111 Normal-PS-332B P&S Other Eq	202002	CF05	NR	3002	35,000
1.00	34988	C111 Normal-PS-332C P&S Other Eq	202002	CF05	NR	3002	35,000
1.00	34989	C111 Normal-PS-332D P&S Other Eq	202002	CF05	NR	3001	35,000
1.00	34942	C111 Normal-Reduct Gearbox Spare	202002	CF05	NR	3001	90,000
1.00	34941	C111 Normal-Reduct Gearbox Spare	202002	CF05	NR	3002	90,000
1.00	34990	C111 S331-PS-331 P&S Other Eq	202002	CF05	NR	3000	35,000

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17935	Structure Maintenance	202000	CF02	NR	NR	15,000
1.00	34612	US1 Culverts-Parts & Supplies	202000	CF02	NR	NR	500
14.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$404,835
1.00	34682	BBCW L31E #2-Canal/Levee P&S	202002	CG01	NR	3007	400
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$400
1.00	34910	8.5 SMA Mod-Scraping Equipment Rental	202002	CK03	NR	3003	50,000
1.00	34241	C111 Spreader-Scraping Equip Rental	202002	CK03	NR	3006	2,000
1.00	17957	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17956	Levee Maintenance	202000	CG01	NR	NR	4,000
1.00	17955	Structure Maintenance	202000	CF02	NR	NR	653
1.00	17960	Telemetry Maintenance	202000	CJ05	NR	NR	450
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$57,553
1.00	34720	C111 CSSS-PS-331 Waste Dispos	202002	CF05	NR	3002	200
1.00	34618	C111 S331-PS-331 Waste Dispos	202002	CF05	NR	3000	500
2.00	Total	541900 - Oper Expense - Other					\$700
1.00	34750	C111 CSSS-PS-331 Travel Dist	202002	CE03	NR	3002	25
1.00	34751	C111 S331-PS-331 Travel Dist	202002	CE03	NR	3000	25
2.00	Total	542100 - Oper Expense - District Travel					\$50
1.00	17996	O & M Dues and Memberships	202000	CZ99	NR	NR	225

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$225
1.00	18001	Aquatic Plant Control	202000	CK01	NR	NR	67
1.00	18006	Levee Maintenance	202000	CG01	NR	NR	67
1.00	18004	Licenses	202000	CF05	NR	NR	247
1.00	18005	Mowing	202000	CG03	NR	NR	90
1.00	18008	Structure Maintenance	202000	CF02	NR	NR	225
5.00	Total	542400 - Oper Expense - Professional Licenses					\$696
1.00	18029	Field Station Maintenance	202000	CO03	NR	NR	225
1.00	Total	543301 - Oper Expense - Permits & Fees					\$225
1.00	34484	BBCW L31E #2-Waste Disposal Fees	202002	CG01	NR	3007	920
1.00	26011	Canal Maintenance	202000	CG05	NR	NR	1,500
1.00	18043	Levee Maintenance	202000	CG01	NR	NR	10,803
1.00	34436	US1 Culverts-Waste Disposal	202000	CG01	NR	NR	1,050
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$14,273
1.00	18054	Postage Fees	202000	CZ99	NR	NR	22
1.00	Total	543600 - Oper Expense - Postage					\$22
1.00	34998	8.5 SMA Mod-PS-357 Electric	202002	CE03	NR	3003	38,700
1.00	34884	BBCW L31E #4-Electric	202002	CE03	NR	NR	500,000
1.00	35089	C111 CSSS-PS-331 Electric	202002	CE03	NR	3002	13,265
1.00	34823	C111 CSSS-PS-331 Fuel/Electric	202002	CE03	NR	3002	1,500,000
1.00	35026	C111 CSSS-PS-332B Electric	202002	CE03	NR	3002	19,360
1.00	35027	C111 CSSS-PS-332C Electric	202002	CE03	NR	3002	19,360

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35105	C111 CSSS-PS-332D Electric	202002	CE03	NR	3002	14,360
1.00	35040	C111 Normal-PS-332B Electric	202002	CE03	NR	3002	20,000
1.00	35041	C111 Normal-PS-332C Electric	202002	CE03	NR	3002	20,000
1.00	35042	C111 Normal-PS-332D Electric	202002	CE03	NR	3001	20,000
1.00	35043	C111 S331-PS-331 Electric	202002	CE03	NR	3000	20,000
1.00	34868	C111 Spreader-S-199 Electric	202002	CE03	NR	3006	250,000
1.00	34869	C111 Spreader-S-200 Electric	202002	CE03	NR	3006	250,000
1.00	15399	Field Station Maintenance	202000	CO03	NR	NR	32,000
14.00	Total	543701 - Oper Expense - Electrical Service					\$2,717,045
1.00	18061	Field Station Maintenance	202000	CO03	NR	NR	2,518
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,518
1.00	34571	C111 CSSS-PS-331 Freight	202002	CF05	NR	3002	455
1.00	34572	C111 S331-PS-331 Freight	202002	CF05	NR	3000	455
1.00	18071	O&M Freight	202000	CZ99	NR	NR	148
3.00	Total	543800 - Oper Expense - Freight					\$1,058
	Total	Operating Expenses					\$6,228,890
1.00	15406	Structure Maintenance	402000	CF02	NR	NR	7,000
1.00	Total	589300 - Capital Outlay - Equipment					\$7,000
	Total	Capital - Operating					\$7,000
	Total	HOMESTEAD FIELD STATION					\$11,116,391

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
47.00	Total	510100 - Salaries and Wages - Regular					\$2,698,260
7.00	Total	511100 - Salaries and Wages - Overtime					\$208,446
54.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$222,366
54.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$409,347
47.00	Total	521110 - Fringe Benefits - Medical Insurance					\$774,902
47.00	Total	521120 - Fringe Benefits - Dental Insurance					\$57,340
47.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,452
46.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$703
46.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,200
46.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,449
	Total	Personal Services					\$4,398,465

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17157	Pump Station Maintenance	202000	CF05	NR	NR	184
1.00	17158	Structure Maintenance	202000	CF02	NR	NR	2,023
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$2,207
1.00	17177	Pump Station Maintenance	202000	CF05	NR	NR	3,617
1.00	17178	Structure Maintenance	202000	CF02	NR	NR	1,313
2.00	Total	530120 - Cont Serv - Electrical Services					\$4,930
1.00	17192	Pump Station Maintenance	202000	CF05	NR	NR	2,089
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$2,089
1.00	19985	AQUATIC PLANT CONTROL	225000	CK01	NR	9350	40,794
1.00	19987	AQUATIC PLANT CONTROL	101003	CK01	NR	NR	14,359
1.00	24654	Aquatic Plant Control	202000	CK01	NR	NR	20,512
1.00	34371	BCWPA C11 MA-Contract Spraying	202002	CK01	NR	3010	1,497
4.00	Total	530300 - Cont Serv - Aquatic Spraying					\$77,162
1.00	34108	BCWPA C11 MA-Contract Spraying	202002	CK03	NR	3010	2,994
1.00	24655	Terrestrial Plant Control	202000	CK03	NR	NR	11,611
1.00	18239	Terrestrial Plant Control	225000	CK03	NR	9350	56,165
1.00	17203	Terrestrial Plant Control	101003	CK03	NR	NR	30,008
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$100,778
1.00	35286	BCWPA C11 MA-Contract Mowing	202002	CG03	NR	3010	7,000

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17221	Mowing	202000	CG03	NR	NR	304,281
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$311,281
1.00	26003	Field Station Maintenance	202000	CO03	NR	NR	8,000
1.00	17230	Pump Station Maintenance	202000	CF05	NR	NR	29,110
1.00	26002	Structure Maintenance	202000	CF02	NR	NR	17,000
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$54,110
1.00	17249	Field Station Maintenance	202000	CO03	NR	NR	3,355
1.00	12422	Mobile Crane Inspect - FTL	202000	CI04	NR	NR	1,700
1.00	17248	Pump Station Maintenance	202000	CF05	NR	NR	2,403
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$7,458
1.00	17269	Pump Station Maintenance	202000	CF05	NR	NR	120,874
1.00	17270	Structure Maintenance	202000	CF02	NR	NR	54,793
2.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$175,667
1.00	17290	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	6,223
1.00	17289	Automotive-Depts Outside	202000	CI03	NR	NR	1,898
1.00	17288	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,265
1.00	17287	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	632
1.00	17286	Levee Maintenance - Fleet	202000	CV05	NR	NR	19,711
1.00	17298	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,163
1.00	17297	Pumping Operations - Fleet	202000	CV01	NR	NR	3,958
1.00	17296	Structure Maintenance - Fleet	202000	CV03	NR	NR	7,282
	Total	Contracts					

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$44,132
1.00	17360	Field Station Maintenance	202000	CO03	NR	NR	13,223
1.00	17363	Structure Maintenance	202000	CF02	NR	NR	2,287
1.00	17362	Telemetry Maintenance	202000	CJ05	NR	NR	2,132
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$17,642
1.00	17390	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	17389	Pump Station Maintenance	202000	CF05	NR	NR	4,468
1.00	17391	Structure Maintenance	202000	CF02	NR	NR	2,248
3.00	Total	530700 - Cont Serv - Equipment Rentals					\$7,795
1.00	17398	Field Station Maintenance	202000	CO03	NR	NR	15,373
1.00	17397	Pump Station Maintenance	202000	CF05	NR	NR	7,616
1.00	17400	Telemetry Maintenance	202000	CJ05	NR	NR	595
3.00	Total	531100 - Cont Serv - General Maintenance					\$23,584
1.00	17420	Field Station Maintenance	202000	CO03	NR	NR	17,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$17,000
1.00	17428	Field Station Maintenance	202000	CO03	NR	NR	10,687
1.00	17427	Pump Station Maintenance	202000	CF05	NR	NR	1,744
2.00	Total	531102 - Cont Serv - Security Services					\$12,431
	Total	Contracts					

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	26008	Field Station Maintenance	202000	CO03	NR	NR	7,500
1.00	17442	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	17441	Pump Station Maintenance	202000	CF05	NR	NR	12,248
1.00	17443	Structure Maintenance	202000	CF02	NR	NR	5,324
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$25,148
	Total	Contracts					\$883,414
1.00	17475	Aquatic Plant Control	202000	CK01	NR	NR	9,300
1.00	34248	BCWPA C11 MA-Operating Chemical	202002	CK01	NR	3010	2,035
1.00	17478	Terrestrial Plant Control	225000	CK03	NR	9350	18,152
1.00	19975	Terrestrial Plant Control	225000	CK03	NR	9350	26,924
1.00	17477	Terrestrial Plant Control	202000	CK03	NR	NR	35,489
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$91,900
1.00	15424	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	27,863
1.00	15613	Automotive - Depts Outside O&M	202000	CI03	NR	NR	22,327
1.00	15436	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	6,770
1.00	15410	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	11,605
1.00	15616	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	13,540
1.00	15395	Levee Maintenance - Fleet	202000	CV05	NR	NR	50,087
1.00	15437	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	39,652
1.00	15914	Pumping Operations	202000	CE03	NR	NR	313,000
1.00	15388	Pumping Operations - Fleet	202000	CV01	NR	NR	6,770
1.00	15423	Structure Maintenance - Fleet	202000	CV03	NR	NR	28,811
1.00	15415	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	13,540
11.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$533,965
1.00	17488	O&M Fleet Overhead	202000	CV99	NR	NR	2,644
1.00	17487	Pump Station Maintenance	202000	CF05	NR	NR	9,093

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17673	Pumping Operations	202000	CE03	NR	NR	7,244
1.00	17489	Structure Maintenance	202000	CF02	NR	NR	1,394
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$20,375
1.00	17517	Parts and Supplies	202000	CG05	NR	NR	4,497
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	17525	O&M Fleet Overhead	202000	CV99	NR	NR	151
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$151
1.00	17538	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17540	Structure Maintenance	202000	CF02	NR	NR	2,878
1.00	17539	Telemetry Maintenance	202000	CJ05	NR	NR	540
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,778
1.00	17561	Field Station Maintenance	202000	CO03	NR	NR	3,114
1.00	17560	Levee Maintenance	202000	CG01	NR	NR	5,754
1.00	17559	Pump Station Maintenance	202000	CF05	NR	NR	1,335
1.00	17564	Structure Maintenance	202000	CF02	NR	NR	4,467
1.00	17563	Telemetry Maintenance	202000	CJ05	NR	NR	362
5.00	Total	541300 - Oper Expense - Construction Materials					\$15,032
1.00	17611	Aquatic Plant Control	202000	CK01	NR	NR	29,160
1.00	26005	Field Station Maintenance	202000	CO03	NR	NR	27,500

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17610	Levee Maintenance	202000	CG01	NR	NR	1,509
1.00	17609	Movement of Water	202000	CE02	NR	NR	540
1.00	17608	Pump Station Maintenance	202000	CF05	NR	NR	1,989
1.00	17615	Pumping Operations	202000	CE03	NR	NR	1,479
1.00	17614	Structure Maintenance	202000	CF02	NR	NR	1,022
7.00	Total	541301 - Oper Expense - District Uniforms					\$63,199
1.00	20971	Safety Boots	202000	CF02	NR	NR	2,000
1.00	21658	Safety Boots - Canal Levee	202000	CG01	NR	NR	1,000
1.00	21659	Safety Boots - Pumping Ops	202000	CE03	NR	NR	388
1.00	21660	Safety Boots - Struct Maint	202000	CF02	NR	NR	387
4.00	Total	541302 - Oper Expense - Safety Shoes					\$3,775
1.00	17669	Aquatic Plant Control	202000	CK01	NR	NR	2,022
1.00	26006	Field Station Maintenance	202000	CO03	NR	NR	6,000
1.00	17668	Levee Maintenance	202000	CG01	NR	NR	4,417
1.00	17667	O&M Fleet Overhead	202000	CV99	NR	NR	1,906
1.00	17666	Pump Station Maintenance	202000	CF05	NR	NR	4,045
1.00	17672	Structure Maintenance	202000	CF02	NR	NR	8,570
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$26,960
1.00	17744	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	19,948
1.00	17743	Automotive-Depts Outside	202000	CI03	NR	NR	1,605
1.00	17742	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,529
1.00	17741	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	1,451
1.00	17740	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,027
1.00	17739	O&M Fleet Overhead	202000	CV99	NR	NR	8,152
1.00	17752	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	5,759
1.00	17751	Pumping Operations - Fleet	202000	CV01	NR	NR	8,221
1.00	17750	Structure Maintenance - Fleet	202000	CV03	NR	NR	15,835

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17749	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,451
10.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$93,978
1.00	17827	Field Station Maintenance	202000	CO03	NR	NR	15,930
1.00	17826	Pump Station Maintenance	202000	CF05	NR	NR	3,522
1.00	17829	Structure Maintenance	202000	CF02	NR	NR	748
1.00	17828	Telemetry Maintenance	202000	CJ05	NR	NR	1,066
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$21,266
1.00	17859	Field Station Maintenance	202000	CO03	NR	NR	8,376
1.00	17860	Pump Station Maintenance	202000	CF05	NR	NR	22,624
1.00	17862	Structure Maintenance	202000	CF02	NR	NR	7,863
1.00	17861	Telemetry Maintenance	202000	CJ05	NR	NR	544
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$39,407
1.00	17892	Parts & Supplies -Office	202000	CF05	NR	NR	2,538
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,538
1.00	17903	Field Station Maintenance	202000	CO03	NR	NR	235
1.00	17902	Levee Maintenance	202000	CG01	NR	NR	5,917
1.00	17901	Pump Station Maintenance	202000	CF05	NR	NR	499
1.00	17904	Structure Maintenance	202000	CF02	NR	NR	225
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$6,876
	Total	Operating Expenses					

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	26004	Field Station Maintenance	202000	CO03	NR	NR	25,100
1.00	17934	Pump Station Maintenance	202000	CF05	NR	NR	116,360
1.00	17933	Structure Maintenance	202000	CF02	NR	NR	9,836
3.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$151,296
1.00	22987	Canal Maintenance	202000	CG01	NR	NR	5,000
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$5,000
1.00	17951	Field Station Maintenance	202000	CO03	NR	NR	4,550
1.00	17950	Levee Maintenance	202000	CG01	NR	NR	6,907
1.00	17954	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	17953	Structure Maintenance	202000	CF02	NR	NR	712
1.00	17952	Telemetry Maintenance	202000	CJ05	NR	NR	450
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$15,087
1.00	17999	Levee Maintenance	202000	CG01	NR	NR	202
1.00	18003	Pump Station Refurbishment	202000	CF06	NR	NR	67
1.00	18002	Structure Maintenance	202000	CF02	NR	NR	475
3.00	Total	542400 - Oper Expense - Professional Licenses					\$744
1.00	18042	Aquatic Plant Control	202000	CK01	NR	NR	1,871
1.00	18041	Canal Maintenance	202000	CG05	NR	NR	4,223
1.00	18040	Levee Maintenance	202000	CG01	NR	NR	1,346
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$7,440

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15385	Field Station Maintenance	202000	CO03	NR	NR	32,500
1.00	15372	Movement of Water	202000	CE02	NR	NR	18,000
1.00	15373	Pumping Operations	202000	CE03	NR	NR	126,413
3.00	Total	543701 - Oper Expense - Electrical Service					<u>\$176,913</u>
1.00	26007	Field Station Maintenance	202000	CO03	NR	NR	7,800
1.00	18060	Pump Station Maintenance	202000	CF05	NR	NR	432
2.00	Total	543702 - Oper Expense - Water/Sewer Service					<u>\$8,232</u>
1.00	18070	O&M Freight	202000	CZ99	NR	NR	7,137
1.00	Total	543800 - Oper Expense - Freight					<u>\$7,137</u>
	Total	Operating Expenses					<u>\$1,299,546</u>
1.00	15407	Structure Maintenance	402000	CF02	NR	NR	4,372
1.00	Total	589300 - Capital Outlay - Equipment					<u>\$4,372</u>
	Total	Capital - Operating					<u>\$4,372</u>
	Total	FORT LAUDERDALE FIELD STATION					<u>\$6,585,797</u>

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,125,785
4.00	Total	511100 - Salaries and Wages - Overtime					\$50,000
23.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$89,951
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$168,308
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,101
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,609
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$293
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,659
	Total	Personal Services					\$1,784,686

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34465	Faka U PS-Gator Services	101002	CF05	NR	3008	825
1.00	34450	Merritt PS-Gator Services	101002	CF05	NR	3008	775
1.00	15954	Structure Maintenance	203000	CF02	NR	NR	1,926
3.00	Total	530106 - Cont Serv - Alligator Protection Services					\$3,526
1.00	35250	Faka U PS-LED Light Replacements	101002	CF05	NR	3008	5,900
1.00	35294	Merritt PS-LED Light Replacements	101002	CF05	NR	3008	7,200
1.00	35272	Miller PS-LED Light Replacements	101002	CF05	NR	3008	6,350
1.00	15956	Structure Maintenance	203000	CF02	NR	NR	400
4.00	Total	530120 - Cont Serv - Electrical Services					\$19,850
1.00	15957	Aquatic Plant Control	203000	CK01	NR	NR	217,305
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$217,305
1.00	35017	Manatee Mit-Veg Management	101002	CK03	NR	3008	16,400
1.00	15958	Terrestrial Plant Control	203000	CK03	NR	NR	210,000
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$226,400
1.00	15959	Levee Maintenance	203000	CG01	NR	NR	624
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$624
1.00	15960	Tree Management	203000	CG04	NR	NR	280,000
	Total	Contracts					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530402 - Cont Serv - Tree Management Services					\$280,000
1.00	15961	Mowing - Flat & Slope	203000	CG03	NR	NR	261,140
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$261,140
1.00	35023	Faka U PS-Mowing	101002	CF05	NR	3008	19,000
1.00	34907	Manatee Mit-Mowing	101002	CG03	NR	3008	50,000
1.00	35036	Merritt PS-Mowing	101002	CF05	NR	3008	20,000
1.00	35024	Miller PS-Mowing	101002	CF05	NR	3008	19,000
1.00	15962	Mowing - Field Station	203000	CO03	NR	NR	36,400
1.00	15963	Mowing - Structures	203000	CF02	NR	NR	52,680
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$197,080
1.00	34258	Faka U PS-Crane Inspection/Repair	101002	CF05	NR	3008	2,165
1.00	15964	Field Station Maintenance	203000	CO03	NR	NR	2,195
1.00	34259	Merritt PS-Crane Inspection / Repair	101002	CF05	NR	3008	2,165
1.00	34257	Miller PS-Crane Inspection / Repair	101002	CF05	NR	3008	2,135
4.00	Total	530405 - Cont Serv - Equipment Inspections					\$8,660
1.00	34071	BCB O&M Field Ops Increased Costs	203000	CG05	NR	NR	210,000
1.00	34306	Faka U PS-Fire Alarm Inspections	101002	CF05	NR	3008	1,565
1.00	34508	Faka U PS-Fire Extinguisher Insp	101002	CF05	NR	3008	530
1.00	35119	Faka U PS-Maint & Repairs	101002	CF05	NR	3008	15,120
1.00	34207	Faka U PS-Trash Rake Repairs	101002	CF05	NR	3008	1,870
1.00	34299	Merritt PS-Fire Alarm Inspections	101002	CF05	NR	3008	1,520
1.00	34576	Merritt PS-Fire Extinguisher Insp	101002	CF05	NR	3008	494
1.00	35064	Merritt PS-Maint & Repairs	101002	CF05	NR	3008	24,600
1.00	35453	Merritt PS-Trash Rake Repairs	101002	CF05	NR	3008	3,500
1.00	34358	Miller PS-Fire Alarm Inspections	101002	CF05	NR	3008	1,245

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	34578	Miller PS-Fire Extinguisher Inspec	101002	CF05	NR	3008	500
1.00	35154	Miller PS-Maint & Repairs	101002	CF05	NR	3008	11,000
1.00	35372	Miller PS-Trash Rake Repairs	101002	CF05	NR	3008	3,935
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13.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$275,879
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1.00	34101	Faka U PS-Fuel Tank Calibrations	101002	CF05	NR	3008	2,750
1.00	35380	Faka U PS-Paint Fuel Tanks	101002	CF05	NR	3008	4,000
1.00	34337	Faka U PS-Vibration analyses	101002	CF05	NR	3008	1,200
1.00	34090	Merritt PS-Fuel Tank Calibrations	101002	CF05	NR	3008	2,575
1.00	34364	Merritt PS-Vibration analyses	101002	CF05	NR	3008	1,370
1.00	34103	Miller PS-Fuel Tank Calibrations	101002	CF05	NR	3008	2,800
1.00	34331	Miller PS-Vibration analyses	101002	CF05	NR	3008	1,175
1.00	15966	Structure Maintenance	203000	CF02	NR	NR	37,475
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8.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$53,345
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1.00	15968	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	560
1.00	15972	Automotive - Depts Outside O&M	203000	CI03	NR	NR	2,120
1.00	15967	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	560
1.00	15969	Levee Maintenance - Fleet	203000	CV05	NR	NR	27,638
1.00	15971	Pumping Operations - Fleet	203000	CV01	NR	NR	3,800
1.00	15970	Structure Maintenance - Fleet	203000	CV03	NR	NR	3,240
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6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$37,918
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1.00	15973	Field Station Maintenance	203000	CO03	NR	NR	8,345
1.00	15974	Structure Maintenance	203000	CF02	NR	NR	1,086
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2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$9,431
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	Total	Contracts					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15975	Levee Maintenance	203000	CG01	NR	NR	41,341
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$41,341
1.00	35270	Faka U PS-Electrical Maint & Repair	101002	CF05	NR	3008	6,115
1.00	35279	Faka U PS-Pest Control	101002	CF05	NR	3008	6,500
1.00	35170	Faka U PS-Sealcoat Strip Parking Lot	101002	CF05	NR	3008	12,000
1.00	15976	Field Station Maintenance	203000	CO03	NR	NR	37,541
1.00	35007	Merritt PS-Electrical Maint & Repair	101002	CF05	NR	3008	15,895
1.00	35311	Merritt PS-Pest Control	101002	CF05	NR	3008	5,000
1.00	35179	Merritt PS-Sealcoat Strip Parking Lot	101002	CF05	NR	3008	12,500
1.00	35383	Miller PS-Electrical Maint & Repair	101002	CF05	NR	3008	4,000
1.00	35407	Miller PS-Pest Control	101002	CF05	NR	3008	4,500
1.00	35180	Miller PS-Sealcoat Strip Parking Lot	101002	CF05	NR	3008	12,500
10.00	Total	531100 - Cont Serv - General Maintenance					\$116,551
1.00	15977	Field Station Maintenance	203000	CO03	NR	NR	20,600
1.00	Total	531101 - Cont Serv - Janitorial Services					\$20,600
1.00	15978	Field Station Maintenance	203000	CO03	NR	NR	2,000
1.00	Total	531102 - Cont Serv - Security Services					\$2,000
1.00	35477	Faka U PS-Waste Disposal	101002	CF05	NR	3008	3,600
1.00	15980	Field Station Maintenance	203000	CO03	NR	NR	8,316
1.00	34102	Merritt PS-Waste Disposal	101002	CF05	NR	3008	2,775
1.00	34107	Miller PS-Waste Disposal	101002	CF05	NR	3008	2,975
1.00	15979	O&M Fleet Overhead	203000	CV99	NR	NR	42
1.00	15981	Structure Maintenance	203000	CF02	NR	NR	527

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00		Total 531103 - Cont Serv - Waste Disposal Services					\$18,235
		Total Contracts					\$1,789,885
1.00	15983	Aquatic Plant Control	203000	CK01	NR	NR	164,000
1.00	34967	Faka U PS-Veg Control Chemicals	101002	CF05	NR	3008	30,000
1.00	35037	Merritt PS-Veg Control Chemicals	101002	CF05	NR	3008	20,000
1.00	35052	Miller PS-Veg Control Chemicals	101002	CF05	NR	3008	22,000
1.00	15982	Terrestrial Plant Control	203000	CK03	NR	NR	5,000
5.00		Total 540010 - Oper Expense - Inventory Chemicals					\$241,000
1.00	35499	BCB O&M Field Ops Increased Costs Fuel	203000	CG01	NR	NR	80,000
1.00	34867	Faka U PS-Fuel	101002	CE03	NR	3008	250,000
1.00	15448	Levee Maintenance	203000	CG01	NR	NR	60,000
1.00	34870	Merritt PS-Fuel	101002	CE03	NR	3008	260,000
1.00	34877	Miller PS-Fuel	101002	CE03	NR	3008	323,000
1.00	15404	Pumping Operations	101000	CE03	NR	NR	26,403
6.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$999,403
1.00	35057	Faka U PS-Oil & Lubes	101002	CE03	NR	3008	23,432
1.00	35245	Merritt PS-Oil & Lubes	101002	CE03	NR	3008	5,800
1.00	34121	Miller PS-Oil & Lubes	101002	CE03	NR	3008	3,000
1.00	15984	O&M Fleet Overhead	203000	CV99	NR	NR	2,468
1.00	15985	Structure Maintenance	203000	CF02	NR	NR	3,312
5.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$38,012
1.00	15986	Parts and Supplies	203000	CG05	NR	NR	2,877
		Total Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$2,877
1.00	34453	Miller PS-Training Manuals	101002	CF05	NR	3008	800
1.00	15987	O&M Fleet Overhead	203000	CV99	NR	NR	84
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$884
1.00	34388	Faka U PS-Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	34389	Merritt PS-Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	34390	Miller PS-Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	15989	Structure Maintenance	203000	CF02	NR	NR	2,366
4.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,366
1.00	15991	Aquatic Plant Control	203000	CF02	NR	NR	5,413
1.00	34149	Faka U PS-Construction Materials	101002	CF05	NR	3008	2,225
1.00	15990	Field Station Maintenance	203000	CO03	NR	NR	2,256
1.00	15992	Levee Maintenance	203000	CG01	NR	NR	68,271
1.00	34391	Merritt PS-Construction Materials	101002	CF05	NR	3008	1,000
1.00	34151	Miller PS-Construction Materials	101002	CF05	NR	3008	2,275
1.00	15993	Structure Maintenance	203000	CF02	NR	NR	4,003
7.00	Total	541300 - Oper Expense - Construction Materials					\$85,443
1.00	34367	Faka U PS-Uniforms	101002	CF05	NR	3008	1,465
1.00	15995	Levee Maintenance	203000	CG01	NR	NR	1,463
1.00	34551	Merritt PS-Uniforms	101002	CF05	NR	3008	620
1.00	34659	Miller PS-Uniforms	101002	CF05	NR	3008	350
1.00	15994	Mowing	203000	CG03	NR	NR	585
1.00	15996	Pump Station Maintenance	203000	CF05	NR	NR	293
1.00	15997	Structure Maintenance	203000	CF02	NR	NR	756
	Total	Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	541301 - Oper Expense - District Uniforms					\$5,532
1.00	20962	Safety Boots	203000	CF02	NR	NR	1,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$1,000
1.00	34366	Faka U PS-MTU Engine Diagnostic Comp	101002	CF05	NR	3008	1,400
1.00	34397	Faka U PS-Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	16000	Levee Maintenance	203000	CG01	NR	NR	3,926
1.00	34275	Merritt PS-MTU Engine Diagnostic Comp	101002	CF05	NR	3008	1,500
1.00	34398	Merritt PS-Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	34349	Miller PS-MTU Engine Diagnostic Comp	101002	CF05	NR	3008	1,200
1.00	34274	Miller PS-Tools & Equipment	101002	CF05	NR	3008	1,500
1.00	15999	Mowing	203000	CG03	NR	NR	1,463
1.00	15998	O&M Fleet Overhead	203000	CV99	NR	NR	503
1.00	16001	Pump Station Maintenance	203000	CF05	NR	NR	732
1.00	16002	Structure Maintenance	203000	CF02	NR	NR	3,926
11.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$18,150
1.00	16005	Levee Maintenance	203000	CG01	NR	NR	1,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$1,000
1.00	16008	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	3,930
1.00	16012	Automotive - Depts Outside O&M	203000	CI03	NR	NR	788
1.00	16007	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	170
1.00	16009	Levee Maintenance - Fleet	203000	CV05	NR	NR	32,224
1.00	16006	O&M Fleet Overhead	203000	CV99	NR	NR	6,828
1.00	16011	Pumping Operations - Fleet	203000	CV01	NR	NR	9,358
1.00	16010	Structure Maintenance - Fleet	203000	CV03	NR	NR	4,680
	Total	Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$57,978
1.00	34606	Faka U PS-A/C Maintenance & Repair	101002	CF05	NR	3008	500
1.00	35328	Faka U PS-Building P&S	101002	CF05	NR	3008	5,000
1.00	16013	Field Station Maintenance	203000	CO03	NR	NR	3,286
1.00	34129	Merritt PS-A/C Maintenance & Repair	101002	CF05	NR	3008	3,000
1.00	35329	Merritt PS-Building P&S	101002	CF05	NR	3008	5,000
1.00	35446	Miller PS-A/C Maintenance & Repair	101002	CF05	NR	3008	3,375
1.00	34231	Miller PS-Building P&S	101002	CF05	NR	3008	2,000
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$22,161
1.00	35137	Faka U PS-Electrical P&S	101002	CF05	NR	3008	10,000
1.00	34278	Faka U PS-PS Software Maint	101002	CF05	NR	3008	1,500
1.00	16015	Field Station Maintenance	203000	CO03	NR	NR	3,369
1.00	35117	Merritt PS-Electrical P&S	101002	CF05	NR	3008	15,000
1.00	34279	Merritt PS-PS Software Maint	101002	CF05	NR	3008	1,500
1.00	35330	Miller PS-Electrical Parts & Supplies	101002	CF05	NR	3008	5,000
1.00	34280	Miller PS-PS Software Maint	101002	CF05	NR	3008	1,500
1.00	16016	Structure Maintenance	203000	CF02	NR	NR	4,931
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$42,800
1.00	34509	Faka U PS-Bottled Water (PS)	101002	CF05	NR	3008	540
1.00	34467	Faka U PS-Office Supplies	101002	CF05	NR	3008	850
1.00	34625	Merritt PS-Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	34458	Merritt PS-Office Supplies	101002	CF05	NR	3008	800
1.00	34502	Miller PS-Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	34647	Miller PS-Office Supplies	101002	CF05	NR	3008	300
1.00	16017	Parts & Supplies -Office	203000	CG03	NR	NR	2,146
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,676

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16018	Field Station Maintenance	203000	CO03	NR	NR	1,077
1.00	16019	Structure Maintenance	203000	CF02	NR	NR	263
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,340
1.00	35365	Faka U PS-Fittings and Adapters	101002	CF05	NR	3008	3,775
1.00	34977	Faka U PS-Parts & Supplies	101002	CF05	NR	3008	33,925
1.00	35333	Faka U PS-Replace Intake Filters	101002	CF05	NR	3008	5,000
1.00	34236	Manatee Mit-Structure Maint	101002	CF02	NR	3008	2,000
1.00	35426	Merritt PS-Filter Replace-Intake Fans	101002	CF05	NR	3008	3,000
1.00	35481	Merritt PS-Fittings and Adapters	101002	CF05	NR	3008	3,600
1.00	34973	Merritt PS-Parts & Supplies	101002	CF05	NR	3008	32,770
1.00	35391	Miller PS-Fittings and Adapters	101002	CF05	NR	3008	4,050
1.00	34950	Miller PS-Parts & Supplies	101002	CF05	NR	3008	25,000
1.00	34237	Miller PS-Replace Intake Filters	101002	CF05	NR	3008	2,000
1.00	16020	Structure Maintenance	203000	CF02	NR	NR	60,364
1.00	35508	Tuff Booms	203000	CF02	NR	NR	30,000
12.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$205,484
1.00	21646	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$3,000
1.00	16022	Canal Maintenance	203000	CG05	NR	NR	20,631
1.00	35338	Faka U PS-Rental / Lease Equipment	101002	CF05	NR	3008	5,200
1.00	16021	Field Station Maintenance	203000	CO03	NR	NR	488
1.00	34423	Merritt PS-Rental / Lease Equipment	101002	CF05	NR	3008	1,000
1.00	34424	Miller PS-Rental / Lease Equipment	101002	CF05	NR	3008	1,000
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$28,319

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16027	BCB O & M Dues and Memberships	203000	CZ99	NR	NR	219
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$219
1.00	16028	Aquatic Plant Control	203000	CK01	NR	NR	107
1.00	16029	Canal Maintenance	203000	CG05	NR	NR	78
1.00	16030	Levee Maintenance	203000	CG01	NR	NR	107
1.00	16031	Structure Maintenance	203000	CF02	NR	NR	156
4.00		Total 542400 - Oper Expense - Professional Licenses					\$448
1.00	16032	BCB Operational Fees	203000	CZ99	NR	NR	10,000
1.00	34427	Faka U PS-Permits	101002	CF05	NR	3008	1,000
1.00	34428	Merritt PS-Permits	101002	CF05	NR	3008	1,000
1.00	34429	Miller PS-Permits	101002	CF05	NR	3008	1,000
4.00		Total 543300 - Oper Expense - Other Fees					\$13,000
1.00	16033	Levee Maintenance	203000	CG01	NR	NR	7,497
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$7,497
1.00	16034	Postage Fees	203000	CZ99	NR	NR	49
1.00		Total 543600 - Oper Expense - Postage					\$49
1.00	35500	BCB O&M Field Ops Increased Costs Elect	203000	CO03	NR	NR	20,000
1.00	34833	Faka U PS-Electrical Service	101002	CE03	NR	3008	105,288
1.00	15444	Field Station Maintenance	203000	CO03	NR	NR	18,800

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34927	Merritt PS-Electrical Service	101002	CE03	NR	3008	65,000
1.00	34837	Miller PS-Electrical Service	101002	CE03	NR	3008	109,498
5.00	Total	543701 - Oper Expense - Electrical Service					\$318,586
1.00	16035	BCB O&M Freight	203000	CZ99	NR	NR	2,000
1.00	34503	Faka U PS-Freight	101002	CF05	NR	3008	520
1.00	34623	Merritt PS-Freight	101002	CF05	NR	3008	500
1.00	34522	Miller PS-Freight	101002	CF05	NR	3008	565
1.00	16023	Structure Maintenance	203000	CF02	NR	NR	2,659
5.00	Total	543800 - Oper Expense - Freight					\$6,244
	Total	Operating Expenses					\$2,111,468
1.00	35510	LP Tanks for Generators	403000	CF03	NR	NR	304,197
1.00	35509	Replacement Generator at FU-4	403000	CE02	NR	NR	25,000
2.00	Total	589300 - Capital Outlay - Equipment					\$329,197
	Total	Capital - Operating					\$329,197
	Total	BIG CYPRESS BASIN FIELD STATION					\$6,015,236

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,570,797
25.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$120,165
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$229,656
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$414,392
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,425
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$370
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,270
	Total	Personal Services					\$2,380,575
1.00	15254	FAW Advertisement	202000	CL03	NR	NR	100
1.00	Total	530105 - Cont Serv - Advertising Services					\$100
1.00	16293	ROW - FPL Permitting Support	202000	CL03	NR	8003	165,000
1.00	Total	530900 - Cont Serv - Professional					\$165,000
1.00	18361	CS - NC Court & Filing	202000	CL03	NR	NR	5,250
1.00	Total	-					

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530925 - Cont Serv - Non Capital Court and Filing Fees					\$5,250
		Total Contracts					\$170,350
1.00	13355	Uniforms	202000	CL03	NR	NR	196
1.00		Total 541301 - Oper Expense - District Uniforms					\$196
1.00	24642	OE Safety Shoes	202000	CL03	NR	NR	1,000
1.00		Total 541302 - Oper Expense - Safety Shoes					\$1,000
1.00	13359	Small Tools Equipment Gauges	202000	CL04	NR	NR	851
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$851
1.00	15736	Office Supplies	202000	CL04	NR	NR	1,579
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,579
1.00	13665	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	500
1.00	26001	Banking Fees	202000	CL03	NR	NR	8,500
2.00		Total 543300 - Oper Expense - Other Fees					\$9,000
		Total Operating Expenses					\$12,626
		Total RIGHT OF WAY SECTION					\$2,563,551

5411179000 OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,901,847
1.00	Total	511100 - Salaries and Wages - Overtime					\$98,181
23.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$153,009
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$279,181
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$370,012
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,016
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$335
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,481
	Total	Personal Services					\$2,842,302
1.00	12731	Meteorological Data Services	202000	CE02	NR	NR	5,000
1.00	13643	NOAAPORT/AWIPS II Software Maint	202000	CE02	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	12292	OCC Display System Maintenance	202000	CE02	NR	NR	1,000
1.00	10	Satellite Equip Maintenance	202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665

5411179000 OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$12,905
1.00	57	Books & Reference Materials	101000	CE02	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	15726	Office Supplies	101000	CE02	NR	NR	1,655
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,655
1.00	15663	Travel - District Business	202000	CE02	NR	NR	218
1.00	Total	542100 - Oper Expense - District Travel					\$218
	Total	Operating Expenses					\$2,373
	Total	OPERATIONS					\$2,857,580

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$187,991
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,381
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,510
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$499
	Total	Personal Services					\$269,059
1.00	35497	Land Management Recreational Activities	202000	AA02	NR	NR	3,385
1.00	35496	Land Management Recreational Activities	101000	AA02	NR	NR	969,924
2.00	Total	530200 - Cont Serv - Land Management					\$973,309
	Total	Contracts					\$973,309

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15752	Levee Maintenance	202000	CG01	NR	NR	887
1.00	15762	Office Supplies - all regions	202000	AZ00	NR	NR	1,579
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,466
1.00	15204	Business Travel-Program Wide	204000	AZ00	NR	NR	3,000
1.00	33504	Certifications & Training	202000	AA01	NR	NR	900
1.00	33503	Training - herb appl, CEUs-all techs	202000	AA02	NR	NR	900
1.00	33505	Travel - District Business	202000	CK01	NR	NR	1,362
1.00	33506	Travel - District Business	202000	CG04	NR	NR	479
5.00	Total	542100 - Oper Expense - District Travel					\$6,641
	Total	Operating Expenses					\$9,107
	Total	LAND RESOURCES BUREAU					\$1,251,475

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,727,272
24.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$132,141
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$249,868
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$398,021
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,280
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,294
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$376
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,174
	Total	Personal Services					\$2,551,226
1.00	14166	Grass Carp Stocking	204001	CK01	NR	NR	140,000
1.00	19941	Invasive Plant Monitoring	204001	AA02	NR	NR	4,122
1.00	14301	Invasive Plant Monitoring (\$1M Match)	204001	AA02	NR	NR	42,331
3.00	Total	530100 - Cont Serv - External Provider					\$186,453
1.00	35522	Pennsuco - LTM Willing Seller	211021	AA05	NR	NR	36,301
1.00	35523	Pennsuco - LTM Willing Seller	701021	AA05	NR	NR	28,880
2.00	Total	530200 - Cont Serv - Land Management					\$65,181
1.00	34958	10 Mi Creek-Vegetation Mgmt	202000	CK01	NR	NR	28,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34885	A1 FEB-Contract Vegetation Mgmt	217000	BB66	NR	NR	616,000
1.00	15450	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	350,000
1.00	34979	C139 FEB-Vegetation Mgmt	217000	BB66	NR	NR	35,000
1.00	34978	C44 Res #2-Contract Veg Mgmt	202000	P107	100548	NR	35,000
1.00	34873	C44 STA #3-Contract Spraying	202000	P107	100548	NR	295,400
1.00	34874	EAA A2 STA-Veg Mgmt & Enhancement	217000	BB66	NR	NR	300,000
1.00	11107	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	260,908
1.00	11106	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	316,578
1.00	30053	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	15,858
1.00	14012	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	749,916
1.00	12006	Everglades STA - Veg Maint & Enhancement	217003	BB66	NR	NR	1,360,136
1.00	11709	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	123,178
1.00	11695	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	4,368
1.00	32013	FDEP - BLUE Green Algae Response	214001	CK06	101295	NR	500,000
1.00	35296	L8 Res-Contract Spraying	217000	BB66	NR	NR	7,210
1.00	35167	Lake Hicpo PH2-Vegetation Mgmt	202000	CK03	NR	NR	12,000
1.00	34920	Lksd R STA PH1 N-Exotics	202000	CK01	NR	NR	56,000
1.00	34934	Lksd R STA PH2 S-Exotics	202000	CK01	NR	NR	80,000
1.00	15896	Northern STA - Veg Maint & Enhancement	202000	CK01	NR	NR	61,200
1.00	34876	STA 1W Exp #1-Contractual Spraying	217000	BB66	NR	NR	315,840
1.00	34864	STA 1W Exp #2-Aquatic Spraying	217000	BB66	NR	NR	222,600
22.00	Total	530300 - Cont Serv - Aquatic Spraying					\$5,745,192
1.00	34975	8.5 SMA Mod-Exotics (Cost-Share)	202002	AA02	NR	3003	33,000
1.00	34875	8.5 SMA Mod-Exotics (Non-Reimbursable)	202000	AA02	NR	NR	300,000
1.00	35047	BBCW Culter-Exotics	202002	AA02	NR	NR	21,000
1.00	35376	BBCW Deering-Exotics	202002	AA02	NR	3007	4,000
1.00	35276	BBCW L31E #2-BBCW L31E #2 - Exotics	202002	AA02	NR	3007	6,500
1.00	34211	BBCW L31E #4-Exotics	202002	AA02	NR	NR	2,000
1.00	35305	BBCW L31E #4-Exotics	202002	AA02	NR	NR	5,000
1.00	13352	C-18 Exotic Control	202000	CL03	NR	NR	9,000
1.00	34883	C111 Normal-Veg Mgmt Non-Reimburs	202000	AA02	NR	NR	470,000
1.00	34858	C111 SD #8-Exotics	202000	AA02	NR	NR	185,290
1.00	34872	C111 SD #8a-Exotics	202000	AA02	NR	NR	278,600
1.00	34865	C111 Spreader-Exotics (Cost-Share)	202002	AA02	NR	3006	233,475

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35008	C23/C24 Sec C-Invasive Exotic Treatment	202000	AA02	NR	NR	16,000
1.00	34816	Faka U PS-Vegetation Mgmt	101002	AA02	NR	3008	992,309
1.00	14160	Invasive Grasses Spraying Svcs (FWC)	206000	CK01	NR	NR	500,000
1.00	16127	Invasive Plant Monitoring	202000	AA02	NR	NR	3,547
1.00	27261	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	18,316
1.00	16299	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	1,395,284
1.00	16298	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	586,400
1.00	18401	Lox Refuge- Invasive Plant Control (FWC)	207000	AA02	NR	NR	1,000,000
1.00	17149	Lygodium Control Kissimmee	101003	AA02	NR	NR	153,050
1.00	21041	Melaleuca Mgmt. FWC (\$1M Match)	225000	AA02	NR	9350	907,750
1.00	19946	Melalu & Other Exotic Cntrl (FWC \$1M)	207000	AA02	NR	NR	1,000,000
1.00	14158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	675,000
1.00	14156	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	2,325,000
1.00	27301	Merritt PS - Vegetation Mgmt	225000	AA02	NR	2035	5,000
1.00	34824	Merritt PS-Vegetation Mgmt	101002	AA02	NR	3008	2,221,267
1.00	34814	Miller PS-Vegetation Mgmt	101002	AA02	NR	3008	827,516
1.00	35581	Picayune Strand Land Management	225000	AA02	NR	NR	1,199,965
1.00	16186	US FWS - Loxahatchee Refuge Exotics	214002	AA02	NR	2111	2,000,000
1.00	13506	Upland Exotic Control (\$1M Match)	204001	AA02	NR	NR	46,869
31.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$17,421,138
1.00	14157	Mechanical Harvesting Services (FWC)	206000	CK01	NR	NR	104,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
1.00	16187	Hazardous Tree Removal North End	101000	CG04	NR	NR	462,000
1.00	16188	Hazardous Tree Removal South End	101000	CG04	NR	NR	463,000
1.00	21006	Lee County Watercourse Management	101003	CG04	NR	NR	850,000
3.00	Total	530402 - Cont Serv - Tree Management Services					\$1,775,000
1.00	19341	Invasive Animal Management- Python	204001	CK05	NR	NR	14,888

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24225	Invasive Animal Management- Python	204001	CK05	NR	NR	63,156
1.00	22716	Invasive Animal Management- Python	204001	CK05	NR	NR	13,000
1.00	18255	Invasive Animal Management- Python	204001	CK05	NR	NR	125,000
4.00	Total	530406 - Cont Serv - Python Elimination Program					\$216,044
1.00	14165	Exotic Reptile Management (UF)	204001	CK05	NR	NR	155,456
1.00	17147	Invasive Animal Management- Python	101003	CK05	NR	NR	250,000
1.00	34067	Invasive Animal Management- Python	204001	CK05	NR	NR	500,000
3.00	Total	530407 - Cont Serv - Invasive Animal Management					\$905,456
1.00	34811	Melaleuca-Bio Control Implement (Invasive	101002	CK02	NR	3005	661,536
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	24	Horticultural Services	204001	CG04	NR	NR	4,000
1.00	Total	530900 - Cont Serv - Professional					\$4,000
1.00	49	Climbing Fern Biocontrol Development	204001	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Develop (\$1M Match)	204001	CK02	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	11108	Everglades STA Enhancement Evaluations	217000	BB66	NR	NR	110,408
1.00	11987	Herbicide Evaluation	204001	CK03	NR	NR	60,000
	Total	Contracts					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 545040 - Oper Expense - Interagency Public Univ					\$170,408
		Total Contracts					\$27,554,408
1.00	15449	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	630,000
1.00	14162	Chemicals for Aquatic Plant Control	204001	CK01	NR	NR	22,096
1.00	14163	Chemicals for Kissimmee Basin Area	204001	CK01	NR	NR	46,090
1.00	22709	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	63,500
1.00	27281	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	71,345
1.00	12331	Everglades STA - Veg Mgmt Chemical	217000	BB66	NR	NR	162,750
1.00	30055	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	90
1.00	14159	Invasive Grasses Chemical (FWC)	206000	CK01	NR	NR	350,000
1.00	16124	STA3/4 Chemicals	225000	BB66	NR	9350	32,177
9.00		Total 540010 - Oper Expense - Inventory Chemicals					\$1,378,048
1.00	39	Books & Reference Materials	101000	CG04	NR	NR	848
1.00	12423	Reference Materials	217000	BB81	NR	NR	180
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,028
1.00	52	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,000
1.00	12427	STA Small Tools and Equipment	217000	BB81	NR	NR	2,623
1.00	22708	Small Tools, Equipment & Gauges	204001	CK01	NR	NR	3,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$5,623
1.00	34409	Boma AGI-Exotic Treatment	202000	AA02	NR	NR	1,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	22710	Bank Stabilization after Tree Removal	204001	CG04	NR	NR	100,000
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	50	Photographic Expenses	202000	CK01	NR	NR	450
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$450
1.00	15756	STA Office and Lab Supplies	101000	CK01	NR	NR	661
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$661
		Total Operating Expenses					\$1,487,810
		Total VEGETATION MANAGEMENT SECTION					\$31,593,444

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
30.00	Total	510100 - Salaries and Wages - Regular					\$2,128,872
30.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$162,859
30.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$313,662
30.00	Total	521110 - Fringe Benefits - Medical Insurance					\$496,352
30.00	Total	521120 - Fringe Benefits - Dental Insurance					\$36,600
30.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,110
30.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$461
30.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,000
30.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,464
	Total	Personal Services					\$3,156,380

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34860	IRL S PH2 Allap-Hydraulic modeling	202000	AA05	NR	NR	200,000
1.00	34828	IRL S PH2 Allap-Terrestrial restoration	202000	AA05	NR	NR	100,000
1.00	35124	IRL S PH2 Pal W-Canal Maintenance	202000	CG01	NR	NR	10,000
1.00	19343	Lake Belt Monitoring	219000	AA05	100835	109	300,000
1.00	19343	Lake Belt Monitoring	219000	AA05	NR	NR	300,000
1.00	15797	Land Mgmt Services - CREW Trust	203000	AA04	NR	NR	50,000
1.00	15094	Land Mgmt Services - CREW Trust	225000	AA04	NR	9350	109,272
7.00		Total 530100 - Cont Serv - External Provider					\$1,069,272
1.00	14196	Fencing - Kissimmee River	204001	AA11	NR	NR	51,500
1.00	15577	Road Maint - Grassy Island (Grant 87)	213000	AA11	NR	87	25,000
1.00	27141	Road Maintenance - CREW	204001	AA12	NR	NR	6,500
3.00		Total 530116 - Cont Serv - Road Grading Services					\$83,000
1.00	16195	Recreation- Portable Toilets	202000	AA03	NR	NR	28,000
1.00	13296	Septic / Water Services- DuPuis	202000	AA11	NR	NR	5,000
1.00	13297	Septic/ Water Services - Kiss/Okee	202000	AA11	NR	NR	5,000
3.00		Total 530121 - Cont Serv - Water and Sewer Services					\$38,000
1.00	16062	Contract Burn Support - Upper Lakes	204000	AA01	NR	NR	15,000
1.00	15289	FWC STA Check Sta Operation	204001	AA03	NR	NR	24,709
1.00	33566	FWC STA Check Sta Operation	204000	AA03	NR	NR	5,291
1.00	34945	IRL S C25 Res STA-Surface Water Manageme	202000	AA04	NR	NR	25,000
1.00	34944	IRL S C25 Res STA-Surface Water Manageme	202000	AA04	NR	NR	25,000
1.00	34210	LOWRP IP-Surface Water Management	202000	AA04	NR	NR	2,000
1.00	15207	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	16070	Land Mgmt Services - DOC - Martin	202000	AA11	NR	NR	58,000
1.00	13254	Land Mgmt Services - DOC - Okeechobee	202000	AA11	NR	NR	58,000
1.00	16057	Land Mgmt Svcs Lox Mitigation Bank	211016	AA04	NR	NR	325,000
1.00	15210	Land Mgmt Svcs (FWC) - CREW	204000	AA04	NR	NR	24,500

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15539	Land Mgmt Svcs (FWC) - CREW (Grant 87)	213000	AA04	NR	87	24,500
1.00	15098	Land Mgmt Svcs - FWC - Dupuis	204001	AA04	NR	NR	91,000
1.00	27661	Land Mgmt Svcs Corkscrew Mitigation Bank	211005	AA04	NR	NR	200,000
1.00	24678	Levee/AGI Mowing - C139 (Non Proj)	204000	AA12	NR	NR	45,000
1.00	24673	Prescribe Fire Line Maint - Kiss/Okee	204001	AA01	NR	NR	30,000
1.00	15536	Veg Mgmt - Bellalago	211001	AA12	NR	NR	5,000
1.00	15543	Veg Mgmt - Grassy Island(Grant 87)	213000	AA12	NR	87	25,000
1.00	15538	Veg Mgmt - Lake Marion/Reedy Creek	211025	AA12	NR	NR	40,000
1.00	15535	Veg Mgmt - Shingle Creek	211025	AA12	NR	NR	10,000
1.00	24671	Veg Mgmt - Site 1 (Grant 85)	213000	AA12	NR	85	73,449
1.00	27259	Veg Mgmt - Site 1 (Grant 85)	213000	AA12	NR	85	1,551
1.00	15537	Veg Mgmt - Southern Glades	211026	AA12	NR	NR	38,000
1.00	15047	Veg Mgt- Allapattah	204000	AA12	NR	NR	20,000
1.00	14189	Veg Mgt- Kissimmee/Okeechobee	204000	AA12	NR	NR	15,000
1.00	14190	Veg Mgt- Upper Lakes	202000	AA12	NR	NR	30,000
1.00	22714	Vegetation Mgmt - Echerd & Lemkin	204000	AA12	NR	NR	10,000
1.00	16197	Vegetation Mgmt- Rolling Meadows	211023	AA12	NR	NR	10,000
1.00	24701	Vegetation Mgmt-Frog Pond	225000	AA12	NR	9350	5,000
1.00	15554	Vegetation Mgmt-Nubbin Slough	202000	AA12	NR	NR	5,000
1.00	15552	Vegetation Mgmt-Southern Glades	225000	AA12	NR	9350	15,000
31.00	Total	530200 - Cont Serv - Land Management					\$1,305,000
1.00	34825	8.5 SMA Mod-Exotic Plant Control	202000	AA02	NR	NR	93,750
1.00	34946	BCWPA C11 MA-Exotic Plant Control	202002	AA02	NR	3010	25,000
1.00	34947	C111 CSSS-Veg Mgmt (Non-Reimburs)	202002	AA12	NR	3002	25,000
1.00	26032	CREW Marsh Willow Treatment	203000	AA02	NR	NR	50,000
1.00	23963	Exotic Plant Control - Dupuis Management	204001	AA02	NR	NR	135,000
1.00	22713	Exotic Plant Control -L31N/Rocky (Gr 95)	222000	AA02	NR	95	50,000
1.00	16094	Exotics - Allapattah	222000	AA02	NR	95	150,000
1.00	24675	Exotics - Crew	204000	AA02	NR	NR	47,731
1.00	15829	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	100,000
1.00	22711	Exotics - Cutler Flow Lennar (Grant 95)	222000	AA02	NR	95	25,000
1.00	16064	Exotics - Cypress Creek	225000	AA02	NR	9350	50,000
1.00	21711	Exotics - Dupuis	202000	AA02	NR	NR	46,811
1.00	15558	Exotics - FL Gulf Coast	211012	AA02	NR	NR	15,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	27147	Exotics - Hobe Sound Ranch	204000	AA02	NR	NR	20,250
1.00	22715	Exotics - Hobe Sound Ranch	204000	AA02	NR	NR	4,750
1.00	15534	Exotics - Kiss/Okee	204000	AA02	NR	NR	62,234
1.00	16198	Exotics - Lake Marion Creek	202000	AA02	NR	NR	15,000
1.00	15825	Exotics - Lakeside Ranch (Grant 95)	222000	AA02	NR	95	38,189
1.00	15544	Exotics - London Creek	202000	AA02	NR	NR	15,000
1.00	16076	Exotics - Loxahatchee River	225000	AA02	NR	9350	50,000
1.00	15581	Exotics - Model Lands	202000	AA02	NR	NR	30,000
1.00	19342	Exotics - Pennsuco	211021	AA02	NR	NR	67,793
1.00	15556	Exotics - Reedy Creek	202000	AA02	NR	NR	20,000
1.00	15540	Exotics - Rolling Meadows	211023	AA02	NR	NR	50,000
1.00	15542	Exotics - Shingle Creek	211025	AA02	NR	NR	100,000
1.00	15546	Exotics - Southern Glades	211026	AA02	NR	NR	45,360
1.00	30054	Exotics - Upper Lakes	204000	AA02	NR	NR	80,141
1.00	24674	Exotics - Upper Lakes	204000	AA02	NR	NR	50,592
1.00	15582	Exotics- C-111/Frog Pond	202000	AA02	NR	NR	30,000
1.00	20048	Exotics- Cell 17/18	211002	AA02	NR	NR	14,000
1.00	16203	Exotics- Kiss/Okee	225000	AA02	NR	9350	62,766
1.00	19945	Exotics- Southern Glades	222000	AA02	NR	95	35,000
1.00	16205	Exotics- Weston/Century Prestige	222000	AA02	NR	95	23,692
1.00	20902	Exotics- Weston/Century Prestige	222000	AA02	NR	95	31,308
1.00	15290	Exotics-BBCW Cutler-Exotics	222000	AA02	NR	95	61
1.00	30050	Exotics-BBCW Cutler-Exotics	222000	AA02	NR	95	49,939
1.00	15545	Exotics-C-43 Project Area (Grant 87)	213000	AA02	NR	87	8,000
1.00	15547	Exotics-C-9 & C-11 Impoundment (Grant 85)	213000	AA02	NR	85	25,000
1.00	15205	Exotics-Crew	203000	AA02	NR	NR	125,000
1.00	15209	Exotics-Crew	204000	AA02	NR	NR	2,269
1.00	14192	Exotics-DuPuis	225000	AA02	NR	9350	175,000
1.00	15576	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	45,516
1.00	16231	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	6,484
1.00	16078	Exotics-Hungryland	225000	AA02	NR	9350	50,000
1.00	15555	Exotics-Lamb Island	202000	AA02	NR	NR	10,000
1.00	15293	Exotics-Medalist	202000	AA02	NR	NR	20,000
1.00	16077	Exotics-Nubbin Slough	225000	AA02	NR	9350	15,000
1.00	34871	IRL S PH2 Allap-Exotic Plant Control	202000	AA02	NR	NR	262,500
1.00	34839	LOWRP IP-Exotic Plant Control	202000	AA02	NR	NR	112,500
1.00	34863	LRWRP FW3-Exotics	202000	AA02	NR	NR	210,000
1.00	15541	Pennsuco - Exotic Plant Control	211021	AA02	NR	NR	727,836

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	26031	Recreation CREW Maintenance	203000	AA03	NR	NR	50,000
1.00	34906	S CREW-Veg Mgmt (Torpedo Grass)	202000	AA02	NR	NR	50,000
1.00	34935	Site 1 Imp PH1-Exotic Plant Control	202002	AA02	NR	3009	80,000
1.00	15946	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	135,000
55.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$3,819,472
1.00	35126	8.5 SMA Mod-Mechanical Veg. Mgmt.	202000	AA12	NR	NR	10,000
1.00	35035	Hicpo Enhnce PH1-Mechanical Veg. Mgmt.	202000	AA12	NR	NR	20,000
1.00	35127	IRL S PH2 Pal W-Mechanical Veg. Mgmt.	202000	AA12	NR	NR	10,000
1.00	34962	LOWRP IP-Mechanical Veg. Mgmt.	202000	AA12	NR	NR	30,000
1.00	34961	LRWRP FW3-Mechanical Veg. Mgmt.	202000	AA12	NR	NR	30,000
5.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$100,000
1.00	35128	Allapattah Rest-Canal Maintenance	202000	AA11	NR	NR	10,000
1.00	35185	Allapattah Rest-Fence Maintenance	202000	AA11	NR	NR	7,500
1.00	35307	Allapattah Rest-Road and Berm Maint	202000	AA11	NR	NR	5,000
1.00	24677	Canal & Culvert Maint - C139 (Non-Proj)	204000	AA11	NR	NR	50,000
1.00	27260	Canal & Culvert Maint - Southern CREW	213000	AA11	NR	87	8,021
1.00	21712	Canal & Culvert Maint - Southern CREW	213000	AA11	NR	87	91,979
1.00	16093	Canal BMP Maint- C23/C24	222000	AA11	NR	95	30,000
1.00	15294	Canal Maint.-Allapattah (Grant 95)	222000	AA11	NR	95	40,000
1.00	15794	Canal Maint.-Trail Ridge	202000	AA11	NR	NR	3,600
1.00	24672	Canal Maintenance - Culvert Replacement	204001	AA11	NR	NR	40,943
1.00	23962	Canal Maintenance - Culvert Replacement	204001	AA11	NR	NR	9,057
1.00	33623	Cypress Creek Wetland Restoration Proj	214004	AA05	101359	8008	279,900
1.00	33624	Cypress Crk Habitat Rest/Enh Grant	214001	AA05	101359	NR	300,000
1.00	34214	LOWRP IP-Road and Berm Maint	202000	AA11	NR	NR	2,000
1.00	22780	Lake Belt L-30 Structure Maintenance	219000	AA11	NR	NR	45,000
1.00	16059	Recreation - Southern CREW Access Site	213000	AA03	NR	87	20,000
1.00	16072	Recreation - Trail Heads Upper Lakes	202000	AA03	NR	NR	10,600
1.00	13260	Recreation East Coast Facilities O&M	202000	AA03	NR	NR	50,000
1.00	13261	Recreation KR Facilities O&M	202000	AA03	NR	NR	35,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16206	Recreation Parking Areas	204000	AA03	NR	NR	10,000
1.00	24665	Recreation-CREW Trail Maint (Lee County)	202000	AA03	NR	NR	9,000
21.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,057,600
1.00	13327	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	13,500
1.00	13257	Equipment Repair - Homestead	202000	AA11	NR	NR	5,000
1.00	13258	Equipment Repair - Kissimmee	202000	AA11	NR	NR	10,000
1.00	13493	Equipment Repair - Upper Lakes	202000	AA11	NR	NR	5,000
1.00	15548	Equipment Repair- CREW (Grant 87)	213000	AA11	NR	87	10,000
1.00	15208	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
6.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$53,500
1.00	15451	Aerial Burn	204000	AA01	NR	NR	28,000
1.00	18256	FDACS - Prescribed Burn (Grant 8004)	214001	AA01	NR	8007	200,000
2.00	Total	530700 - Cont Serv - Equipment Rentals					\$228,000
1.00	35069	10 Mi Creek-Recreation Facility Maint	202000	AA03	NR	NR	12,500
1.00	35181	A1 FEB-Recreation Facility Maint	217000	BB72	NR	NR	12,500
1.00	35313	BBCW L31E #5b-Rec & Facility Maint	202002	AA03	NR	NR	5,000
1.00	35068	Brady FEB-Recreation Facility Maint	202000	AA03	NR	NR	12,500
1.00	35112	C44 Res #2-Rec & Facilities Mainte	202000	P107	100548	NR	15,000
1.00	35317	C44 STA #3-Recreation & Facilities Maint	202000	P107	NR	NR	5,000
1.00	35131	CEPP S S356E PS-S356E Boat Ramp Maint	202002	AA03	NR	NR	10,000
1.00	35146	EAA A2 STA-Recreation Facility Maint	217000	BB72	NR	NR	10,417
1.00	14188	Fencing-Upper Lakes	202000	AA11	NR	NR	38,500
1.00	35067	Grassy FEB-Recreation Facility Maint	202000	AA03	NR	NR	12,500
1.00	35318	Hicpo Enhnce PH1-Recreation Facility Mai	202000	AA03	NR	NR	5,000
1.00	13263	Janitorial / Bldg Maint -- CREW	202000	AA11	NR	NR	15,000
1.00	13264	Janitorial / Bldg Maint -- DuPuis & Alla	202000	AA11	NR	NR	34,500
1.00	35066	Kiss Rest Eval-Recreation Facility Maint	202000	AA03	NR	NR	12,500

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35314	L8 Res-Recreation Facility Maint	217000	BB72	NR	NR	5,000
1.00	35182	Lksd R STA PH1 N-Recreation Facility Mai	202000	AA03	NR	NR	12,500
1.00	15583	Nubbin Slough - Rec & Facility Maint	202000	AA03	NR	NR	9,000
1.00	13657	Recreation STA Facil & Grnds Maintenance	202000	AA03	NR	NR	55,000
1.00	27142	Recreation Site 1 Facilitiy Development	213000	AA03	NR	85	8,000
1.00	27143	Recreation Site 1 Maintenance	213000	AA03	NR	85	17,000
1.00	35315	STA 1W Exp #1-Recreation Facility Maint	217000	BB72	NR	NR	5,000
1.00	35316	STA 1W Exp #2-Recreation Facility Maint	217000	BB72	NR	NR	5,000
1.00	35065	WERP L28 S Cul-Recreation Facility Maint	202000	AA03	NR	NR	12,500
23.00	Total	531100 - Cont Serv - General Maintenance					\$329,917
1.00	35085	10 Mi Creek-FWC Law Enforcement Support	202000	AA03	NR	NR	13,000
1.00	35092	8.5 SMA Mod-FWC Law Enforcement	202002	AA03	NR	3003	13,800
1.00	34956	A1 FEB-FWC Law Enforcement Support	217000	BB72	NR	NR	27,500
1.00	35084	Brady FEB-FWC Law Enforcement Support	202000	AA03	NR	NR	13,000
1.00	35158	C139 FEB-FWC Law Enforcement	217000	BB81	NR	NR	11,250
1.00	35078	C44 Res #2-FWC Law Enforcement Sup	202000	P107	100548	NR	12,800
1.00	35093	C44 STA #3-FWC Law Enforcement Support	202000	P107	NR	NR	13,800
1.00	35162	EAA A2 STA-FWC Law Enforcement	217000	BB72	NR	NR	11,500
1.00	15573	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	AA03	NR	85	25,000
1.00	15572	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000
1.00	15575	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	14,331
1.00	15770	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	669
1.00	27144	FWC Law Enforce-Lake Marion Creek	204001	AA03	NR	NR	18,845
1.00	27146	FWC Law Enforce-Lake Marion Creek	204001	AA03	NR	NR	1,155
1.00	16092	FWC Law Enforcement - Allapattah	222000	AA03	NR	95	20,000
1.00	15561	FWC Law Enforcement - Lox Bank	211016	AA03	NR	NR	15,000
1.00	15562	FWC Law Enforcement - Pennsuco	211021	AA03	NR	NR	20,000
1.00	27145	FWC Law Enforcement - Reedy Creek	204001	AA03	NR	NR	13,800
1.00	13289	FWC Law Enforcement - STA Security	202000	AA03	NR	NR	60,000
1.00	15585	FWC Law Enforcement - Southern Glades	202000	AA03	NR	NR	25,000
1.00	15206	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	15795	FWC Law Enforcement-Lox River	202000	AA03	NR	NR	10,000
1.00	15584	FWC Law Enforcement-Model Lands Matching	202000	AA03	NR	NR	15,000
1.00	15560	FWC Law Enforcement-Shingle Creek	211025	AA03	NR	NR	30,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35083	Grassy FEB-FWC Law Enforcement Support	202000	AA03	NR	NR	13,000
1.00	35094	Hicpo Enhnce PH1-FWC Law Enforcement	202000	AA03	NR	NR	13,800
1.00	35082	Kiss Rest Eval-FWC Law Enforcement Suppo	202000	AA03	NR	NR	13,000
1.00	35096	L8 Res-FWC Law Enforcement	217000	BB72	NR	NR	13,800
1.00	35095	Lksd R STA PH1 N-FWC Law Enforcement	202000	AA03	NR	NR	13,800
1.00	24702	Martin County SO Law Enforcement Dupuis	225000	AA03	NR	9350	7,000
1.00	15533	Miami Dade - Model Lands Reimbursement	204000	AA03	NR	NR	15,000
1.00	35385	N Lake Belt-FWC Law Enforcement Support	217000	BB72	NR	NR	4,000
1.00	35186	STA 1W Exp #1-FWC Law Enforcement Suppor	217000	BB72	NR	NR	7,500
1.00	35384	STA 1W Exp #2-FWC Law Enforcement Suppor	217000	BB72	NR	NR	4,000
1.00	13354	Security Services C-23 North ROW	202000	AA03	NR	NR	4,000
1.00	35081	WERP L28 S Cul-FWC Law Enforcement Suppo	202000	AA03	NR	NR	13,000
36.00	Total	531102 - Cont Serv - Security Services					\$597,350
1.00	35132	8.5 SMA Mod-Solid Waste Removal	202002	AA11	NR	3003	10,000
1.00	15048	Dumpster/Waste Disposal Service	202000	AA11	NR	NR	12,500
1.00	15550	Solid Wast Removal Site 1 (Grant 85)	213000	AA11	NR	85	15,000
1.00	20901	Solid Waste-Critical CREW/C43 (Grant 87)	213000	AA11	NR	87	5,000
1.00	13658	Solid Waste/Demolition-All Region	202000	AA11	NR	NR	35,300
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$77,800
	Total	Contracts					\$8,758,911

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15566	Chemicals - CREW	211004	AA02	NR	NR	1,000
1.00	15565	Chemicals - Shingle Creek	211025	AA02	NR	NR	3,000
1.00	14206	Chemicals-Dupuis	225000	AA02	NR	9350	10,000
1.00	33567	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	57
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$14,057
1.00	30721	Bird Rookery Culvert Replacement	203000	AA11	NR	NR	25,000
1.00	13340	Fencing Parts - Kiss/Okee	202000	AA11	NR	NR	15,000
1.00	24666	Fencing Materials - Upper Lakes	202000	AA11	NR	NR	10,000
1.00	16074	Road & Const Material - DuPuis & Allapat	225000	AA11	NR	9350	5,000
1.00	15567	Road & Const Materials - Beltway Mit	211025	AA11	NR	NR	7,000
1.00	24676	Road & Const Materials - C139 (Non-Proj)	204000	AA11	NR	NR	10,000
1.00	15568	Road & Const Materials - CREW	211004	AA11	NR	NR	6,000
1.00	14213	Road & Const Materials- Everglades	202000	AA11	NR	NR	5,000
1.00	16202	Road & Const Materials- Rolling Meadows	211023	AA11	NR	NR	5,000
1.00	14207	Road & Const Materials-Lumber Kiss/Okee	202000	AA11	NR	NR	5,000
1.00	14208	Road & Const Materials-Upper Lakes	202000	AA11	NR	NR	7,200
11.00	Total	541300 - Oper Expense - Construction Materials					\$100,200
1.00	33501	Safety Shoes	202000	AA11	NR	NR	800
1.00	Total	541302 - Oper Expense - Safety Shoes					\$800
1.00	33502	Non_safety Shoes	202000	AA11	NR	NR	1,200
1.00	Total	541303 - Operating Expense - Non-Safety Shoes					\$1,200
1.00	23961	Prescribe Burn Equip & Supp - All Region	202000	AA01	NR	NR	12,500
1.00	14215	Prescribe burn PPE - All Regions	202000	AA01	NR	NR	5,600

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15569	Small Tools & Equip-Shingle Creek	211025	AA11	NR	NR	5,000
1.00	14216	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	9,000
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$32,100
1.00	15296	Boundary & Entrance Signage	204000	AA03	NR	NR	7,000
1.00	14218	Dupuis Facility Supplies	202000	AA11	NR	NR	1,800
1.00	13337	Equip, Parts & Supplies - All Regions	202000	AA11	NR	NR	36,448
1.00	22712	Habitat Restoration Reforestation	204001	AA05	NR	NR	33,200
1.00	13259	Recreation Trailhead & Campground Maint.	204000	AA03	NR	NR	28,750
1.00	16055	Recreation-Trailhead Facilities Upper La	225000	AA03	NR	9350	11,000
1.00	16075	Volunteer Program Supplies	225000	AA03	NR	9350	3,000
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$121,198
1.00	15733	Office Supplies - all regions	202000	AZ00	NR	NR	1,804
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,804
1.00	15570	Equipment Rental - CREW	211004	AA11	NR	NR	15,000
1.00	13293	Equipment Rental - DuPuis & Allapattah	202000	AA11	NR	NR	5,000
1.00	14221	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	8,000
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$28,000
1.00	14235	CSX Transportation DOT628048R	204000	AZ00	NR	NR	929
1.00	13247	Permits and Fees	204000	AZ00	NR	NR	4,016
2.00	Total	543301 - Oper Expense - Permits & Fees					\$4,945

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	34245	Model Lands-Solid Waste Removal	202000	AA02	NR	NR	2,000
1.00	34244	N Lake Belt-Solid Waste Removal	202000	AA02	NR	NR	2,000
2.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$4,000
1.00	15579	Electric-Echerd Youth	202000	AA11	NR	NR	4,200
1.00	13662	Electrical Services - All Regions	202000	AA11	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$34,200
	Total	Operating Expenses					\$342,504
1.00	24230	C-139 Land Management	419000	AA05	NR	NR	69,542
1.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$69,542
	Total	Capital - Operating					\$69,542
	Total	LAND STEWARDSHIP SECTION					\$12,327,337

5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$238,804
3.00	Total	511100 - Salaries and Wages - Overtime					\$60,000
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,860
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$40,549
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$741
	Total	Personal Services					\$421,589
	Total	SCADA SECTION					\$421,589

5511184500 SCADA DESIGN/INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$351,000
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$26,852
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,828
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,543
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$550
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$63
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,032
	Total	Personal Services					\$503,548
	Total	SCADA DESIGN/INSTALLATION					\$503,548

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	510100 - Salaries and Wages - Regular					\$1,795,330
29.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$137,346
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$257,701
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$475,177
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,380
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,978
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$423
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,800
29.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,131
	Total	Personal Services					\$2,718,266

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12933	Cont Serv - BCB Maint/Repair	203000	CJ05	NR	NR	50,000
1.00	15117	Cont Serv - Caloosahatchee Estuary M/R	101000	SB14	NR	NR	3,960
1.00	15116	Cont Serv - Caloosahatchee River M/R	101000	JI50	NR	NR	12,600
1.00	15113	Cont Serv - GW Maint/Repair	101000	DF01	NR	NR	43,551
1.00	15114	Cont Serv - LOOP Maint/Repair	202000	IP13	NR	NR	4,086
1.00	15618	Cont Serv - Maintenance/Repair	101000	CJ05	NR	NR	90,685
1.00	12349	Cont Serv - Maintenance/Repairs	202000	CJ05	NR	NR	90,000
1.00	12707	Cont Serv - RTU Upgrades	101000	CJ07	NR	NR	9,000
1.00	12350	Cont Serv - STA RTU Maint/Repair	217000	BB62	NR	NR	45,193
1.00	12709	Cont Serv - Vegetation Mgmt	217000	BB62	NR	NR	9,333
1.00	35415	S CREW- Motorola RTU Maint (1)	202000	CJ05	NR	NR	4,600
11.00	Total	530100 - Cont Serv - External Provider					\$363,008
1.00	13435	Cont Serv - Wildlife Protection Services	101000	CJ05	NR	NR	13,500
1.00	16192	Cont Serv- Wildlife Protection Svcs	217000	BB62	NR	NR	9,000
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$22,500
1.00	16191	Cont Serv- Maint/Repairs- Veg Mgmt	202000	CJ05	NR	NR	24,811
1.00	Total	530402 - Cont Serv - Tree Management Services					\$24,811
1.00	15052	Cont Serv - RTU Parts Maint/Repair	101000	CJ05	NR	NR	29,632
1.00	15462	Cont Serv - RTU Parts Maint/Repair	202000	CJ05	NR	NR	19,418
1.00	15111	Cont Serv - STA Maintenance/Repair	217000	BB62	NR	NR	36,000
1.00	27221	LWDD Rain Guage Maintenance	214003	CJ05	NR	8005	8,630
1.00	27162	SCADA Well Maint for KRR	202000	FA08	100828	NR	40,000
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$133,680
	Total	Contracts					

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16193	Cont Serv- Diving Service	101000	CJ05	NR	NR	10,000
1.00	16194	Cont Serv- Diving Service	101000	CJ05	NR	NR	15,000
1.00	16189	Cont Serv- Maint/Repairs- Pressure Clean	202000	CJ05	NR	NR	25,000
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$50,000
1.00	16190	Cont Serv- Maint/Repairs- Vehicles	202000	CJ05	NR	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	20014	Equipment Rentals	101000	CJ05	NR	NR	5,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$5,000
	Total	Contracts					\$603,999

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35098	10 Mi Creek-Motorola RTU Maint (3)	101000	CJ05	NR	NR	13,800
1.00	35153	A1 FEB-Campbell RTU Site Maint (3)	217000	BB62	NR	NR	10,800
1.00	34926	A1 FEB-Motorola RTU Site Maint (14)	217000	BB62	NR	NR	64,400
1.00	35479	Faka U PS-(Campbell RTU 1)	101002	CJ05	NR	3008	3,600
1.00	35417	Faka U PS-Motorola RTU Maint (1)	101002	CJ05	NR	3008	4,600
1.00	34972	L8 Res- Campbell RTU (9)	217000	BB62	NR	NR	32,400
1.00	35097	L8 Res-Motorola RTU (3)	217000	BB62	NR	NR	13,800
1.00	34971	Lksd R STA PH1 N-Motorola RTU (7)	101000	CJ05	NR	NR	32,200
1.00	35001	Lksd R STA PH2 S-Motorola RTU (9)	101000	CJ05	NR	NR	41,400
1.00	35480	Merritt PS-Campbell RTU (1)	101002	CJ05	NR	3008	3,600
1.00	35418	Merritt PS-Motorola RTU Maint (1)	101002	CJ05	NR	3008	4,600
1.00	35419	Miller PS-SCADA - Motorola RTU (1)	101002	CJ05	NR	3008	4,600
1.00	15090	Oper Exp - BCB Inventory Parts	203000	CJ05	NR	NR	25,250
1.00	15110	Oper Exp - Inventory Parts	202000	CJ05	NR	NR	135,000
1.00	15050	Oper Exp - Inventory Parts	101000	CJ05	NR	NR	82,800
1.00	15049	Oper Exp - Inventory Parts	101000	CJ07	NR	NR	24,000
1.00	15252	Oper Exp - Inventory Parts	217000	BB62	NR	NR	60,363
1.00	35295	S CREW-Campbell RTU Maint (2)	202000	CJ05	NR	NR	7,200
1.00	35420	S375 Exp C716-Motorola RTU Site Maint (1	217000	BB47	NR	NR	4,600
1.00	27163	SCADA Well Maint for KRR	202000	FA08	100828	NR	70,000
1.00	35002	STA 1W Exp #1-Motorola RTU Site Maint (9	217000	BB47	NR	NR	41,400
1.00	35099	STA 1W Exp #2-Motorola RTU Site Maint (3	217000	BB47	NR	NR	13,800
1.00	34917	STA 1W Exp #2-Motorola RTU Site Maint(12	217000	BB62	NR	NR	55,200
23.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$749,413
1.00	14351	Oper Exp - STA Tools & Equipment	217000	BB62	NR	NR	1,800
1.00	15248	Oper Exp - Tools & Equipment	101000	CJ07	NR	NR	7,020
1.00	15051	Oper Exp - Tools & Equipment	101000	CJ05	NR	NR	9,000
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$17,820
1.00	15115	Oper Exp - LOOP Parts & Supplies	202000	IP13	NR	NR	3,014
1.00	12347	Oper Exp - Parts & Supplies	101000	CJ05	NR	NR	46,226

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13660	Oper Exp - Parts & Supplies	202000	CJ05	NR	NR	81,000
1.00	13042	Oper Exp - Parts & Supplies	101000	CJ07	NR	NR	31,235
1.00	13341	Oper Exp - STA Parts & Supplies	217000	BB62	NR	NR	29,824
1.00	15268	Oper Exp - Sale Scrap Metal	101000	CJ05	NR	NR	1,000
6.00	Total	541500 - Oper Expense - Parts and Supplies					\$192,299
1.00	15689	Oper Exp - Travel Expense	101000	CJ07	NR	NR	1,422
1.00	15690	Oper Exp - Travel Expense	101000	CJ05	NR	NR	5,832
2.00	Total	542100 - Oper Expense - District Travel					\$7,254
1.00	15270	Oper Exp - Freight	101000	CJ07	NR	NR	630
1.00	15253	Oper Exp - Freight	217000	BB62	NR	NR	900
1.00	15109	Oper Exp - Freight	101000	CJ05	NR	NR	1,800
3.00	Total	543800 - Oper Expense - Freight					\$3,330
	Total	Operating Expenses					\$970,116
	Total	SCADA MAINTENANCE					\$4,292,381

5511184800 SCADA IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$501,468
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$38,362
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$68,048
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,313
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$823
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$93
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,543
	Total	Personal Services					\$717,170
	Total	SCADA IMPLEMENTATION					\$717,170

5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					\$121,930
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,330
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$16,545
1.00		Total 521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					\$135
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					\$255
		Total Personal Services					\$170,780
1.00	12700	Books & Reference Materials	101000	CJ06	NR	NR	506
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$506
1.00	15730	Administrative Office Supplies	101000	CJ06	NR	NR	1,165
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,165
		Total Operating Expenses					\$1,671
		Total HYDRO-DATA MANAGEMENT SECTION					\$172,451

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,008,780
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$80,777
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$147,320
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$294,952
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,475
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$270
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,428
	Total	Personal Services					\$1,611,562

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34846	C44 STA #3-Staff Augmentation	202000	P107	NR	NR	130,000
1.00	17146	ORL USGS ET/Radiation Stations	101003	CJ06	101247	NR	29,371
2.00	Total	530100 - Cont Serv - External Provider					\$159,371
1.00	13640	Hydrologic Data Processing	217000	BB63	101247	NR	16,119
1.00	12701	Hydrologic Data Processing	101000	CJ06	101247	NR	80,768
1.00	13639	Hydrologic Data Processing	202000	CJ06	101247	NR	13,750
1.00	15838	Hydrologic Data Processing	225000	IP13	101247	NR	12,550
4.00	Total	530190 - Cont Serv - External Provider (OPS)					\$123,187
1.00	15100	FTL USGS GW BIG CYPRESS	101000	CJ06	101247	NR	26,278
1.00	15101	FTL USGS GW CORE NETWORK (WS)	101000	DF01	101247	NR	204,904
1.00	16140	FTL USGS GW Core Network (OMC)	101000	CJ06	101247	NR	26,954
1.00	15106	FTL USGS GW Core Network (OMC)	202000	CJ06	101247	NR	531,525
1.00	15096	FTL USGS SW Core Network	202000	CJ06	101247	NR	232,464
1.00	15105	FTL USGS SW INDIAN RIVER LAGOON	225000	JA10	101247	NR	58,742
1.00	15104	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	101247	NR	24,312
1.00	15103	FTL USGS SW ST. LUCIE ESTUARY	225000	JA50	101247	NR	36,684
1.00	15108	ORL USGS ET/Radiation Stations	101000	CJ06	101247	NR	25,100
1.00	16042	ORL USGS ET/Radiation Stations	202000	CJ06	101247	NR	35,587
1.00	15102	ORL USGS GW CORE NETWORK	101000	DF01	101247	NR	94,400
1.00	18382	ORL USGS GW Core Network	202003	CJ06	101247	NR	10,512
1.00	20015	ORL USGS SW CORE NETWORK	101000	CJ06	101247	NR	3,117
1.00	15107	ORL USGS SW CORE NETWORK	202000	CJ06	101247	NR	105,631
1.00	27622	US Geological Survey Partnership	203000	JG03	NR	NR	42,320
1.00	32041	USGS SW/GW Core Network	101000	CJ06	101247	NR	27,983
1.00	32047	USGS SW/GW Core Network WCA1&2	101000	CJ06	101247	NR	7,000
17.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,493,513
	Total	Contracts					\$1,776,071

5512185500 HYDRO-DATA PROCESSING UNIT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	HYDRO-DATA PROCESSING UNIT					\$3,387,633

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$592,072
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$45,295
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$88,725
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,704
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$964
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$107
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,774
	Total	Personal Services					\$853,581
1.00	12708	NEXRAD Data Acquisition	202000	CJ06	101247	NR	109,566
1.00	Total	530100 - Cont Serv - External Provider					\$109,566
1.00	14180	Solar Radiation and ET Data Acquisition	101000	CJ06	101247	NR	44,500
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$44,500
	Total	Contracts					\$154,066
	Total	QUALITY ASSURANCE & HYDROLOGY					\$1,007,647

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$448,843
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$34,335
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$83,086
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,932
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$688
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,288
	Total	Personal Services					\$657,352
1.00	13644	Development of Flow Measurement QA	202000	CJ06	101247	NR	17,000
1.00	13641	QA/QC of Streamflow Data for STA's	217000	BB63	101247	NR	26,847
1.00	14179	Tools for QC of Flow Measurement	202000	CJ06	101247	NR	17,000
3.00	Total	530100 - Cont Serv - External Provider					\$60,847
1.00	11976	ADCP Calibration and Repair	101000	CJ06		NR NR	4,500
1.00	13642	Metal Fabrication - Streamgauging Equip	217000	BE01		NR NR	1,800
1.00	14181	Sontek IQ Meter Maintenance	217000	BB63		NR NR	3,878
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,178

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$71,025
1.00	12353	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,133
1.00	79	Equipment Maintenance Supplies	101000	CJ06	NR	NR	8,115
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$8,115
1.00	11975	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	1,462
1.00		Total 543800 - Oper Expense - Freight					\$1,462
		Total Operating Expenses					\$10,710
		Total STREAMGAUGING					\$739,087

5513142700 SURVEYING & MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					\$889,446
12.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$68,040
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$140,966
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$201,399
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,640
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,652
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$207
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,600
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,309
	Total	Personal Services					\$1,322,259
1.00	12732	Survey Services (Land Mgmt/Real Estate)	202000	AZ00	NR	NR	40,000
1.00	Total	530100 - Cont Serv - External Provider					\$40,000
1.00	21700	BCB ROW Surveys (5-yr plan)	203000	CG04	NR	NR	100,000
1.00	15317	Boundary Surveys (District Veg Mgmt)	202000	CA34	NR	NR	29,000
1.00	13728	Boundary Surveys (District Veg Mgmt)	101000	CA34	NR	NR	3,509
3.00	Total	530202 - Cont Serv - Surveying Services					\$132,509
1.00	12298	Maintenance & Repair (Survey)	202000	AZ00	NR	NR	2,800
1.00	13727	Maintenance & Repair (Survey)	101000	AZ00	NR	NR	1,620

5513142700 SURVEYING & MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$4,420
		Total Contracts					\$176,929
1.00	15841	District Uniforms	217000	BB13	NR	NR	200
1.00	13731	District Uniforms	101000	CA34	NR	NR	600
2.00		Total 541301 - Oper Expense - District Uniforms					\$800
1.00	24681	District Uniforms	202000	AZ00	NR	NR	1,000
1.00	24682	Tools & Equipment	202000	AZ00	NR	NR	1,000
1.00	12705	Tools & Equipment	217000	BB13	NR	NR	1,800
1.00	11981	Tools & Equipment	202000	AZ00	NR	NR	5,714
1.00	11980	Tools & Equipment	202000	CF02	NR	NR	75
1.00	15839	Tools & Equipment	101000	CF02	NR	NR	1,702
6.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$11,291
1.00	20020	Parts and Supplies	203000	CG04	NR	NR	2,000
1.00	20016	Parts and Supplies	101000	CA34	NR	NR	900
1.00	20017	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	900
1.00	15649	Parts, Supplies & Expense - Office	202000	CA34	NR	NR	361
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$4,161
		Total Operating Expenses					\$16,252
		Total SURVEYING & MAP SECTION					\$1,515,440

5601220100 ENGINEERING, CONSTRUCTION & MODELING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$148,387
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,352
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,223
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
45.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$863,797
	Total	Personal Services					\$1,097,738

5601220100 ENGINEERING, CONSTRUCTION & MODELING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20023	Conference Registrations	202000	AZ00	NR	NR	1,350
1.00	13406	Eng/Const/Model Training & Conferences	101000	CA35	NR	NR	10,000
1.00	15465	Eng/Const/Model Training & Conferences	202000	CA35	NR	NR	7,389
1.00	13438	Training & Conferences	101000	SA11	NR	NR	3,009
4.00	Total	542000 - Oper Expense - Conference Registrations					\$21,748
1.00	13286	BCB Travel	203000	CZ99	NR	NR	4,000
1.00	18210	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	271
1.00	18212	Business Travel - Survey & Mapping	202000	CA34	NR	NR	134
1.00	15695	District Projects Travel	101000	CA35	NR	NR	5,537
1.00	15666	Travel - Business	101000	SZ00	NR	NR	2,115
1.00	15658	Travel - District Business	101000	CJ06	NR	NR	391
6.00	Total	542100 - Oper Expense - District Travel					\$12,448
1.00	20025	Training Travel	101000	SA11	NR	NR	900
1.00	20018	Travel for Training	202000	AZ00	NR	NR	900
2.00	Total	542300 - Oper Expense - Travel for Training					\$1,800
	Total	Operating Expenses					\$35,996
	Total	ENGINEERING, CONSTRUCTION & MODELING					\$1,133,734

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,687,107
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
21.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$129,336
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$236,728
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,478
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,736
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$312
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,121
	Total	Personal Services					\$2,425,748

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15237	ROV Maintenance Underwater Inspections	202000	CA24	NR	NR	4,776
1.00	Total	530100 - Cont Serv - External Provider					\$4,776
1.00	34339	10 Mi Creek-Fuel System Inspections	202000	CD01	NR	NR	1,200
1.00	34500	10 Mi Creek-Storage Tank M&R	202000	CD01	NR	NR	1,000
1.00	34478	8.5 SMA Mod-Fuel Syst Inspect (S-357)	202002	CD01	NR	3003	900
1.00	34499	8.5 SMA Mod-Storage Tank M&R (S-357)	202002	CD01	NR	3003	1,000
1.00	34157	8.5 SMA Mod-Well Sampling (S-357)	202002	CD01	NR	3003	2,400
1.00	34528	C111 CSSS-Fuel Syst Inspec S-332B	202002	CD01	NR	3002	600
1.00	34530	C111 CSSS-Fuel Syst Inspec S-332C	202002	CD01	NR	3002	600
1.00	34532	C111 CSSS-Fuel Syst Inspec S-332D	202002	CD01	NR	3002	600
1.00	34534	C111 CSSS-Fuel Syst Inspect S-331	202002	CD01	NR	3002	600
1.00	34116	C111 CSSS-Non Title V Air S-332B	202002	CD01	NR	3002	3,000
1.00	34117	C111 CSSS-Non Title V Air S-332C	202002	CD01	NR	3002	3,000
1.00	34586	C111 CSSS-Storage Tank M&R S-331	202002	CD01	NR	3002	500
1.00	34588	C111 CSSS-Storage Tank M&R S-332B	202002	CD01	NR	3002	500
1.00	34589	C111 CSSS-Storage Tank M&R S-332C	202002	CD01	NR	3002	500
1.00	34590	C111 CSSS-Storage Tank M&R S-332D	202002	CD01	NR	3002	500
1.00	34529	C111 Normal-Fuel Syst Inspec S-332B	202002	CD01	NR	3002	600
1.00	34531	C111 Normal-Fuel Syst Inspec S-332C	202002	CD01	NR	3002	600
1.00	34533	C111 Normal-Fuel Syst Inspec S-332D	202002	CD01	NR	3001	600
1.00	34115	C111 Normal-Non Title V Air S-332B	202002	CD01	NR	3002	3,000
1.00	34114	C111 Normal-Non Title V Air S-332C	202002	CD01	NR	3002	3,000
1.00	34582	C111 Normal-Storage Tank M&R (S-332B)	202002	CD01	NR	3002	500
1.00	34584	C111 Normal-Storage Tank M&R (S-332C)	202002	CD01	NR	3002	500
1.00	34585	C111 Normal-Storage Tank M&R (S-332D)	202002	CD01	NR	3001	500
1.00	34583	C111 S331-Fuel Syst Inspect S-331	202002	CD01	NR	3000	500
1.00	34587	C111 S331-Storage Tank M&R S-331	202002	CD01	NR	3000	500
1.00	35109	EPA Test-Element Cleaning	202000	CD01	NR	NR	15,000
1.00	35060	EPA Test-Element Cleaning	217000	BB38	NR	NR	24,000
1.00	35130	EPA Test-Hydrostatic Tank Testing	202000	CD01	NR	NR	10,000
1.00	34264	EPA Test-Hydrostatic Tank Testing	217000	BB38	NR	NR	1,500
1.00	34831	EPA Test-Main Engines	217000	BB38	NR	NR	103,000
1.00	34826	EPA Test-Main Engines	202000	CD01	NR	NR	95,000
1.00	34215	Faka U PS-Storage Tank Maint/Insp	101002	CD01	NR	3008	2,000

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15272	Maintenance & Repair C&SF (Env)	101000	CD01	NR	NR	1,593
1.00	21697	Maintenance & Repair C&SF (Env)	202000	CD01	NR	NR	192,670
1.00	21695	Maintenance & Repair STA (Env)	217000	BB38	NR	NR	66,800
1.00	34216	Merritt PS-Storage Tank Maint/Insp	101002	CD01	NR	3008	2,000
1.00	34217	Miller PS-Storage Tank Maint/Insp	101002	CD01	NR	3008	2,000
1.00	34338	Mod Wtr S356-Fuel Syst Inspect (S-356)	202002	CD01	NR	3003	1,200
1.00	34498	Mod Wtr S356-Storage Tank M&R (S-356)	202002	CD01	NR	3003	1,000
1.00	35254	STA 1W Exp #2-Storage Tank Maint/Insp	202000	CD01	NR	NR	6,000
40.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					<u>\$550,963</u>
	Total	Contracts					<u>\$555,739</u>
1.00	15056	Books & Reference Materials	202000	CA35	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					<u>\$90</u>
1.00	18383	Tools and Equipment	202000	CF02	NR	NR	1,080
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					<u>\$1,080</u>
1.00	15728	Office Supplies	202000	CA24	NR	NR	661
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					<u>\$661</u>
1.00	34773	10 Mi Creek- FL Storage Tank Fee	202000	CD01	NR	NR	50
1.00	34763	10 Mi Creek-General Air Permit	202000	CD01	NR	NR	100
1.00	34327	8.5 SMA Mod-County Air Permit (S-357)	202002	CD01	NR	3003	1,100
1.00	34769	8.5 SMA Mod-FL Storage Tank Fee S-357	202002	CD01	NR	3003	50
1.00	34683	C111 CSSS-County Air Permit S-331	202002	CD01	NR	3002	400
1.00	34549	C111 CSSS-County Air Permit S332B	202002	CD01	NR	3002	600

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	34550	C111 CSSS-County Air Permit S332C	202002	CD01	NR	3002	600
1.00	34685	C111 CSSS-County Air Permit S332D	202002	CD01	NR	3002	400
1.00	34755	C111 CSSS-Florida Tank Fee S-331	202002	CD01	NR	3002	25
1.00	34757	C111 CSSS-Florida Tank Fee S-332B	202002	CD01	NR	3002	25
1.00	34758	C111 CSSS-Florida Tank Fee S-332C	202002	CD01	NR	3002	25
1.00	34759	C111 CSSS-Florida Tank Fee S-332D	202002	CD01	NR	3002	25
1.00	34770	C111 CSSS-General Air S-331	202002	CD01	NR	3002	50
1.00	34772	C111 CSSS-General Air S-332D	202002	CD01	NR	3002	50
1.00	34548	C111 Normal-County Air Permit S-332B	202002	CD01	NR	3002	600
1.00	34547	C111 Normal-County Air Permit S-332C	202002	CD01	NR	3002	600
1.00	34686	C111 Normal-County Air Permit S-332D	202002	CD01	NR	3001	400
1.00	34754	C111 Normal-Florida Tank Fee	202002	CD01	NR	3001	25
1.00	34753	C111 Normal-Florida Tank Fee	202002	CD01	NR	3002	25
1.00	34752	C111 Normal-Florida Tank Fee	202002	CD01	NR	3002	25
1.00	34771	C111 Normal-General Air S332D	202002	CD01	NR	3001	50
1.00	34684	C111 S331-County Air Permit S-331	202002	CD01	NR	3000	400
1.00	34756	C111 S331-Florida Tank Fee S-331	202002	CD01	NR	3000	25
1.00	35428	C139 FEB-Storage Tank & Air Fees	202000	CD01	NR	NR	3,000
1.00	34807	Faka U PS-General Air Permit	101002	CD01	NR	3008	100
1.00	34651	Faka U PS-Storage Tank Fees	101002	CD01	NR	3008	300
1.00	34808	Merritt PS-General Air Permit	101002	CD01	NR	3008	100
1.00	34652	Merritt PS-Storage Tank Fees	101002	CD01	NR	3008	300
1.00	34809	Miller PS-General Air Permit	101002	CD01	NR	3008	100
1.00	34653	Miller PS-Storage Tank Fees	101002	CD01	NR	3008	300
1.00	34326	Mod Wtr S356-County Air Permit (S-356)	202002	CD01	NR	3003	1,100
1.00	34768	Mod Wtr S356-FL Storage Tank Fee S-356	202002	CD01	NR	3003	50
1.00	34810	Mod Wtr S356-General Air Permit (S-356)	202002	CD01	NR	3003	100
1.00	27601	Permit Fees C&SF	202000	CD01	NR	NR	13,008
1.00	27602	Permit Fees STA	217000	BB38	NR	NR	14,657
1.00	34430	STA 1W Exp #2-Storage Tank & Air Fees	202000	CD01	NR	NR	1,000
36.00	Total	543301 - Oper Expense - Permits & Fees					\$39,765
	Total	Operating Expenses					\$41,596
	Total	INFRASTRUCTURE MANAGEMENT SECTION					\$3,023,083

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$129,584
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,913
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,585
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$180,062
1.00	15199	ProjNet Annual User Fee (Dr. Checks)	202000	CA35	NR	NR	30,938
1.00	15202	ProjNet Annual User Fee (Dr. Checks)	101000	CA35	NR	NR	8,495
1.00	13650	RS Means Cost Engineering Subscription	202000	CA35	NR	NR	4,700
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$44,133
1.00	15745	Office Supplies	202000	CZ99	NR	NR	3,022
1.00	15644	Parts & Supplies Office-Ops Eng & Const	101000	CA35	NR	NR	1,536
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,558
1.00	15203	Design Reference Materials	101000	CA35	NR	NR	3,996

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15200	Design Reference Materials	202000	CA35	NR	NR	3,690
1.00	13813	Safety glasses and boots	202000	CA35	NR	NR	750
3.00	Total	541900 - Oper Expense - Other					\$8,436
1.00	14006	Engineering/Construction Dept Licenses	101000	CA35	NR	NR	450
1.00	15201	Engineering/Construction Dept Licenses	202000	CA35	NR	NR	568
1.00	12606	Engineering/Construction Prof Licenses	101000	CA35	NR	NR	15,838
3.00	Total	542400 - Oper Expense - Professional Licenses					\$16,856
	Total	Operating Expenses					\$73,983
	Total	ENGINEERING & CONSTRUCTION BUREAU					\$254,045

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
57.00	Total	510100 - Salaries and Wages - Regular					\$5,201,335
57.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$397,900
57.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$754,475
57.00	Total	521110 - Fringe Benefits - Medical Insurance					\$943,531
57.00	Total	521120 - Fringe Benefits - Dental Insurance					\$69,540
57.00	Total	521130 - Fringe Benefits - Vision Insurance					\$7,810
57.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$906
57.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$11,400
57.00	Total	521160 - Fringe Benefits - Life Insurance					\$14,555
	Total	Personal Services					\$7,401,452

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	33513	Arc Flash	214001	CA01	NR	NR	250,000
1.00	35492	InnovTech/NutrientRedt'n-Miami-Dade/DEP	214001	JD01	NR	NR	3,000,000
1.00	24202	SCADA Stilling Well/Platform Rep C&SF	214001	CJ05	101101	NR	700,000
1.00	34041	SCADA Stilling Well/Platform Rep STA	214001	BB62	101100	NR	600,000
1.00	19995	STA 5/6 SCADA Stilling Well/Plat Rep	225000	BB62	101100	NR	104,738
1.00	30681	Tower Repair Program	214001	CA01	100974	NR	100,000
1.00	27089	WPB FS Maintenance Systems Replacements	214001	CA05	101095	NR	909,222
7.00	Total	530100 - Cont Serv - External Provider					\$5,663,960
1.00	30722	BCB Canal Improvements	203000	CA07	NR	NR	700,000
1.00	34072	BCB SCADA Maintenance	203000	CJ05	101364	NR	200,000
1.00	15891	C-139 Annex Restoration	219000	AA05	100835	109	164,591
1.00	24226	C-139 Annex Restoration	219000	AA05	100835	109	2,000,000
1.00	35561	C-40, C-23, C-24, C-25 Bank Stabilize	214001	CA07	NR	NR	3,000,000
1.00	33527	Corkscrew Canal Headwater Improvements	203000	CA07	NR	NR	350,000
1.00	16037	Dredge & Bank Stabilization	214001	CA07	101047	NR	400,000
1.00	19260	Fall Protection Improvements	214001	CA04	100788	NR	150,000
1.00	34048	L-8 Tieback - Boil Repair/Dupuis Canal	214001	CA07	NR	NR	1,000,000
1.00	33510	Manatee Gate Control Panel Replacements	214001	CA01	101011	NR	4,500,000
1.00	17142	R/B 2016 SA Corbett Levee	205000	CA70	100834	NR	500,000
1.00	34035	S-2, S-3, S-4 Concrete Repairs	225000	CA02	100800	NR	69,375
1.00	26027	SCADA Additions and Replacements	203000	CJ05	101364	NR	300,000
1.00	33565	STA G-335 Trash Rake Replacement	214001	BB02	101029	NR	500,000
1.00	30046	Structure Inspection Program	203000	CA24	101324	NR	250,000
15.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$14,083,966
1.00	30057	FY24 Inspection Programs C&SF	214001	CA24	101369	NR	1,500,000
1.00	15530	FY24 Inspection Programs STA	214001	BB08	101368	NR	700,000
2.00	Total	530900 - Cont Serv - Professional					\$2,200,000

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$21,947,926
1.00	30042	2023 SA1685 Loxahatchee River Rest Proj	425000	P117	100278	NR	15,000,000
1.00	32015	2023 SA1686 NEEPP Grassy Island FEB	425000	I516	101239	NR	13,000,000
1.00	33515	G-409 Pump Repower	424001	BB02		NR	200,000
1.00	33514	G-93 IT Shelter & Structure Refurbishmen	424001	CA04	100713	NR	200,000
1.00	33511	Picayune Command & Control Center	424001	CA01		NR	1,050,000
5.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$29,450,000
1.00	15591	C-139 Annex Restoration	419000	AA05	100835	110	5,000,000
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$5,000,000
		Total Capital - Operating					\$34,450,000

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	32010	2023 SA1685 CERP - Clewiston FS	425000	PH99	101171	NR	15,000,000
1.00	32012	2023 SA1685 CERP - Okeechobee FS	425000	PH99	101087	NR	18,300,000
1.00	17155	BCB Communication System Improvements	403000	CA01	101074	NR	2,000,000
1.00	34050	FTL FS Modifications	424001	CA05	NR	NR	400,000
1.00	15886	Homestead FS Buildings Replacement	425000	CA05	100576	NR	145,113
1.00	34042	Homestead FS Buildings Replacement	424001	CA05	100576	NR	5,500,000
1.00	34047	Miami FS Modifications	424001	CA05	101297	NR	1,253,260
1.00	35565	North Shore Pump Station Facilities	424001	CA02	101311	NR	750,000
8.00	Total	580100 - Capital Outlay - Buildings					\$43,348,373
1.00	30077	2022 SA1647 CEPP NW NNR & MC Improv	406010	P151	101020	NR	10,000,000
1.00	27166	2023 SA1685 C-43 W Basin Storage Reser	425000	P104	100088	NR	86,300,000
1.00	35485	2023 SA1685 CEPP EAA Reservoir Pump Stat	406010	P151	101360	NR	30,000,000
1.00	20925	2023 SA1685 CEPP N L-4 Levee Degrade-PS	406010	P151	101307	NR	3,000,000
1.00	30072	2023 SA1685 CEPP N Miami Canal Backfill	425000	P151	101331	NR	1,000,000
1.00	30078	2023 SA1685 CEPP NW NNR & MC Improv	425000	P151	101020	NR	31,981,536
1.00	35486	2023 SA1685 CEPP NW NNR & MC Improv	405000	P151	101020	NR	5,326,160
1.00	30075	2023 SA1685 CEPP NW Seepage Barrier Wall	406010	P151	101313	NR	11,000,000
1.00	30073	2023 SA1685 CERP L-6 Diversion	425000	P151	101260	NR	20,000,000
1.00	27171	2023 SA1685 CERP BBCW Cutler Wetlands	425000	P128	100561	NR	16,000,000
1.00	27168	2023 SA1685 CERP C-23/C-44 Est Div Canal	425000	P107	101184	NR	10,000,000
1.00	27170	2023 SA1685 CERP C-25 Reservoir & STA	425000	P107	101314	NR	14,700,000
1.00	32007	2023 SA1685 CERP EAA STA Seepage Mgmnt	425000	P151	101021	NR	80,000,000
1.00	32009	2023 SA1685 CERP IRL S C23/C24 Component	425000	P107	101194	NR	20,000,000
1.00	27167	2023 SA1685 CERP N L-5 Canal Imprvmts	425000	P151	101308	NR	2,220,477
1.00	30074	2023 SA1685 CERP S-8 Modifications	425000	P151	101261	NR	3,000,000
1.00	33532	2023 SA1685 LTP STA 5/6 Connect Lake O	406010	BB30	101230	NR	10,000,000
1.00	30045	2023 SA1685 S-332B PS Replacement	425000	PK03	101288	NR	10,000,000
1.00	35528	2023 SA1686 NEEPP Boma FEB	405000	J151	101155	NR	1,520,199
1.00	27176	2023 SA1686 NEEPP Boma FEB	425000	J151	101155	NR	20,479,801
1.00	32017	2023 SA1686 NEEPP C-23/C-24 Interim Stor	425000	IS04	101183	NR	500,000
1.00	32019	2023 SA1686 NEEPP C-43 WQTT Test Cells 2	425000	J151	101238	NR	1,000,000
1.00	27175	2023 SA1686 NEEPP Lake Hicpochee	425000	J151	100771	NR	10,000,000
1.00	27174	2023 SA1691 Lake Okeechobee WRP	425000	P101	101185	NR	50,000,000
1.00	35589	CERP Prior Year State Approps GR/2066	405000	P100	NR	2066	4,576,668

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35584	CERP Prior Year State Approps LATF/2043	425000	P100	NR	2043	9,562,476
1.00	35585	CERP Prior Year State Approps LATF/2050	425000	P100	NR	2050	6,308,505
1.00	35588	CERP Prior Year State Approps LATF/2066	425000	P100	NR	2088	789
1.00	35586	CERP Prior Year State Approps LATF/2066	425000	P100	NR	2066	9,175,781
1.00	35587	CERP Prior Year State Approps LATF/2082	425000	P100	NR	2082	1,178,210
1.00	35583	CERP Prior Year State Approps SOETF/2025	412000	P100	NR	2025	3,746
1.00	27646	CP S2,S3,S4,S7,S8 Monitor Panel Updates	425000	CA02	100854	NR	12,765,567
1.00	35521	EAA: CEPP EAA STA & Comp	406010	P151	101021	NR	719,967
1.00	24239	EAA: CEPP EAA STA & Comp	406010	P151	101020	NR	403,383
1.00	35564	G-319 & G-362 Pump Overhaul (STA)	424001	BB02	NR	NR	625,452
1.00	35563	G-370 & G-372 Pump Overhaul (STA)	424001	BB02	NR	NR	1,700,000
1.00	34044	G-539 PS - Pump Replacement	424001	CA02	NR	NR	2,000,000
1.00	34043	G-6A/S-6 Auxiliary Access Bridge	424001	CA02	101173	NR	1,612,750
1.00	27645	G-6A/S-6 Auxiliary Access Bridge	425000	CA02	101173	NR	458,679
1.00	30047	I-75 #2 Weir Replacement	403000	CA04	NR	NR	400,000
1.00	34037	L-8 G-539 Butterfly Valve Replacement	425000	CA02	101286	NR	99,448
1.00	35493	RB FY17 SA1590 CERP C-43 WBSR	412000	P104	100088	2015	89,662
1.00	35494	RB FY20 SA1640 CERP C-43 EAA/MWS	425000	P151	101021	2049	189,833
1.00	33609	Resiliency Match & Projects	424001	CA55	NR	NR	22,500,000
1.00	27643	S-193 Navigation Lock Gate Replacement	425000	CA04	101291	NR	2,450,000
1.00	34038	S-25B & S-26 PS Maintenance & Resiliency	425000	CA02	101354	NR	2,346,040
1.00	34034	S-285/S-290 SCADA Retrofit & Automation	425000	CJ07	100588	NR	455,000
1.00	34039	S-319 Control Panel Upgrade	425000	BB02	101265	NR	652,452
1.00	35566	S-331 Command & Control Ctr Sys Upgrade	424001	CA01	101028	NR	164,668
1.00	34036	S-331 Command & Control Ctr Sys Upgrade	425000	CA01	101028	NR	1,235,110
1.00	34040	S-9 Pump Station Engine Replacements	425000	CA02	NR	NR	10,000,000
1.00	30687	S9/S-9A Trash Rakes & Refurbishment	425000	CA02	100884	NR	11,933,425
1.00	33521	STA Automation Upgrades	424001	BB02	NR	NR	2,771,617
1.00	27083	Underground Storage Tank Replacements	424001	CA05	101258	NR	4,000,000
1.00	35562	WCA 2 SCADA Stillingwells	424001	CJ05	NR	NR	1,950,000
55.00	Total	580800 - Capital Outlay - Water Control Structures					\$560,357,401
	Total	Capital - Construction					\$603,705,774
	Total	ENGINEERING & CONSTRUCTION SECTION					\$667,505,152

6010100000 COMMUNICATION & PUBLIC ENAGAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$208,104
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,920
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$61,026
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$499
12.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$113,198
	Total	Personal Services					\$439,425
1.00	23023	Office Supplies	101000	MR95	NR	NR	500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$500
1.00	23022	Business Travel	101000	MR95	NR	NR	1,500
1.00	Total	542100 - Oper Expense - District Travel					\$1,500
	Total	Operating Expenses					\$2,000

6010100000 COMMUNICATION & PUBLIC ENAGAGEMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	COMMUNICATION & PUBLIC ENAGAGEMENT					\$441,425

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$223,413
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$17,091
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$64,092
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,536
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$345,790
	Total	OFFICE OF CHIEF OF STAFF					\$345,790

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$641,322
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$49,061
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$87,028
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,462
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$960
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,780
18.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$38,872
	Total	Personal Services					\$948,531

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35507	BCB Canal ROW/Survey Work	203000	CA07	NR	NR	200,000
1.00	35506	BCB Canal Rest/Improve Faka Union Canal	203000	CA07	NR	NR	500,000
1.00	34070	BCB Enhanced Monitoring Corkscrew Headwt	203000	CJ06	NR	NR	560,000
3.00	Total	530100 - Cont Serv - External Provider					\$1,260,000
1.00	13663	Maintenance & Repair - Vehicles	203000	CI03	NR	NR	100
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$100
1.00	33562	BCB Water Quality Projects	203000	JG03	NR	NR	500,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$500,000
	Total	Contracts					\$1,760,100
1.00	13671	Maps & Blueprints	203000	JG00	NR	NR	50
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$50
1.00	13681	Parts & Supplies - Other	203000	JG00	NR	NR	100
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$100
1.00	14324	Parts & Supplies - Photographic	203000	JG00	NR	NR	50
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$50
	Total	Operating Expenses					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13680	Office Supplies	203000	JG00	NR	NR	1,200
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,200
1.00	15631	Meeting Expenses	203000	JG00	NR	NR	710
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$710
1.00	15087	Training & Conferences	203000	JG00	NR	NR	3,500
1.00		Total 542000 - Oper Expense - Conference Registrations					\$3,500
1.00	14346	District Business Travel	203000	JG00	NR	NR	2,400
1.00		Total 542100 - Oper Expense - District Travel					\$2,400
1.00	20033	Travel Training	203000	JG00	NR	NR	500
1.00		Total 542300 - Oper Expense - Travel for Training					\$500
1.00	15170	PE Licenses	203000	JG00	NR	NR	820
1.00		Total 542400 - Oper Expense - Professional Licenses					\$820
1.00	22963	Postage	203000	JG00	NR	NR	50
1.00		Total 543600 - Oper Expense - Postage					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543600 - Oper Expense - Postage					\$50
	Total	Operating Expenses					\$9,380
	Total	BIG CYPRESS BASIN SERVICE CENTER					\$2,718,011

6210240000 OFFICE OF OPEN GOVERN & MEDIA RELATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$231,151
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$17,682
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,368
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,155
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$334,843
1.00	12961	Micrographics & Imaging Services	101000	MR80	NR	NR	10,000
1.00	12960	Offsite Records Storage	101000	MR80	NR	NR	40,000
2.00	Total	530100 - Cont Serv - External Provider					\$50,000
1.00	17083	POLITICO Pro	101000	MR95	NR	NR	3,100
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$3,100
	Total	Contracts					\$53,100

6210240000 OFFICE OF OPEN GOVERN & MEDIA RELATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21683	Business Travel	101000	MR95	NR	NR	2,280
1.00		Total 542100 - Oper Expense - District Travel					\$2,280
		Total Operating Expenses					\$2,280
		Total OFFICE OF OPEN GOVERN & MEDIA RELATIONS					\$390,223

6310242000 COMMUNICATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$530,650
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$40,595
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,010
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,695
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$104
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,774
	Total	Personal Services					\$770,727
1.00	14316	Video Equipment	101000	MR95	NR	NR	15,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$15,000
1.00	21121	Public Engagement & Outreach Materials	101000	MR95	NR	NR	4,350
1.00	30702	Public Engagement & Outreach Materials	101000	MR95	NR	NR	10,000
2.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$14,350
	Total	Contracts					\$29,350

6310242000 COMMUNICATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15357	Newspaper Subscriptions/Books	101000	MR95	NR	NR	1,625
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,625
1.00	15723	Office Supplies	101000	MR95	NR	NR	5,975
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$5,975
1.00	15660	Business Travel	101000	MR95	NR	NR	4,500
1.00		Total 542100 - Oper Expense - District Travel					\$4,500
		Total Operating Expenses					\$12,100
		Total COMMUNICATION SECTION					\$812,177

6510243000 EVERGLADES & LOCAL PROJECT COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$541,652
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,442
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$82,457
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,083
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$825
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$96
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,545
	Total	Personal Services					\$779,620
1.00	20011 C-51 Sediment Trap Survey		101000	JC01	NR	NR	7,000
1.00	Total	530100 - Cont Serv - External Provider					\$7,000
	Total	Contracts					\$7,000
	Total	EVERGLADES & LOCAL PROJECT COORDINATION					\$786,620

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$619,834
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$47,417
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$91,075
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$133,755
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,800
	Total	Personal Services					\$904,885
1.00	21003	Intergovernmental & Local Community Outr	101000	MR95	NR	NR	4,700
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$4,700
1.00	13295	Legislative Cooperative Position	202000	MR96	NR	NR	27,000
1.00	Total	530900 - Cont Serv - Professional					\$27,000
1.00	16046	IRL Tag Program - Martin	212000	JA02	NR	79	25,507
1.00	16048	IRL Tag Program - Palm Beach	212000	JA02	NR	79	21,326
1.00	16047	IRL Tag Program - St. Lucie	212000	JA02	NR	79	16,167

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00		Total 545000 - Oper Expense - Interagency Local					\$63,000
		Total Contracts					\$94,700
1.00	15734	Office Supplies	101000	MR95	NR	NR	300
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$300
1.00	13290	Business Travel	101000	MR91	NR	NR	2,000
1.00	15677	Business Travel	101000	MR95	NR	NR	1,365
2.00		Total 542100 - Oper Expense - District Travel					\$3,365
1.00	15244	Dues & Memberships	101000	MR95	NR	NR	200
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$200
		Total Operating Expenses					\$3,865
		Total REGIONAL & COMMUNITY RELATIONS UNIT					\$1,003,450

6710247000 OFFICE OF THE DISTRICT CLERK

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$245,086
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$18,749
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,258
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$766
	Total	Personal Services					\$356,495
1.00	12959	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	4,000
1.00	Total	530100 - Cont Serv - External Provider					\$4,000
1.00	12287	Advertising - FAW Notices	101000	MR82	NR	NR	4,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$4,000
1.00	13692	Lobby Tools	101000	MR96	NR	NR	4,500
1.00	Total	-					

6710247000 OFFICE OF THE DISTRICT CLERK

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,500
		Total Contracts					\$12,500
1.00	15719	Office Supplies	101000	MR82	NR	NR	2,477
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,477
1.00	12027	Meeting Expenses - GB Service	101000	MR82	NR	NR	14,000
1.00	12440	Meeting Expenses	101000	MR83	NR	NR	2,000
2.00		Total 541901 - Oper Expense - Meeting Expenses					\$16,000
1.00	13288	Business Travel - Governing Board	101000	MR82	NR	NR	33,450
1.00		Total 542100 - Oper Expense - District Travel					\$33,450
1.00	12441	Dues & Memberships	101000	MR82	NR	NR	745
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$745
1.00	15356	Bank Card Fees	101000	MR80	NR	NR	1,900
1.00		Total 543300 - Oper Expense - Other Fees					\$1,900
		Total Operating Expenses					\$54,572
		Total OFFICE OF THE DISTRICT CLERK					\$423,567

999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	66	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	64	Tax Collector Fees - BCB	203000	MB79	NR	NR	114,297
1.00	62	Tax Collector Fees - District	101000	MB79	NR	NR	605,313
1.00	24240	Tax Collector Fees - District	101000	MB79	NR	NR	690,541
1.00	15607	Tax Collector Fees - District	101000	MB79	NR	NR	865,802
1.00	65	Tax Collector Fees - Everglades	217000	BZ00	NR	NR	191,000
1.00	15608	Tax Collector Fees - Everglades	217000	BZ00	NR	NR	603,933
1.00	63	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	323,123
1.00	15609	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	1,142,047
1.00	24233	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	954,877
10.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$5,719,933
1.00	12525	Palm Beach County Agreement	217000	BZ00	NR	NR	3,200
1.00	12291	Property Appraiser Fees - Ag Tax	217000	BZ00	NR	NR	1,916
1.00	24235	Property Appraiser Fees - BCB	203000	MB79	NR	NR	60,000
1.00	69	Property Appraiser Fees - BCB	203000	MB79	NR	NR	170,703
1.00	15594	Property Appraiser Fees - District	101000	MB79	NR	NR	243,580
1.00	15595	Property Appraiser Fees - District	217000	BZ00	NR	NR	72,728
1.00	67	Property Appraiser Fees - District	101000	MB79	NR	NR	825,505
1.00	70	Property Appraiser Fees - Everglades	217000	BZ00	NR	NR	192,577
1.00	24234	Property Appraiser Fees - Everglades	217000	BZ00	NR	NR	83,586
1.00	68	Property Appraiser Fees - Okeechobee	202000	MB79	NR	NR	776,272
10.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$2,430,067
	Total	Operating Expenses					\$8,150,000
	Total	FEES					\$8,150,000

9999999699 CERP INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15097	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	3,332,968
1.00	15099	CERP - Central Service Indirect Costs	101000	MB85	NR	NR	-3,332,968
2.00	Total	543900 - Oper Expense - Central Services Indirect					\$
	Total	Operating Expenses					\$
	Total	CERP INDIRECT COSTS					\$

9999999799 DEBT SERVICE

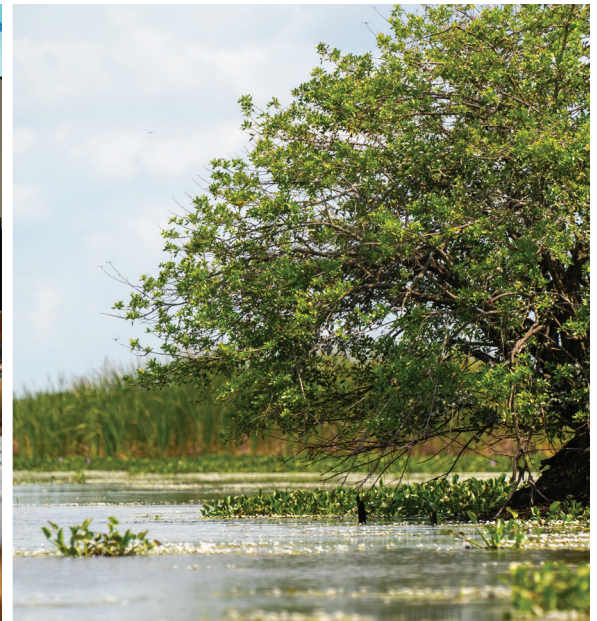
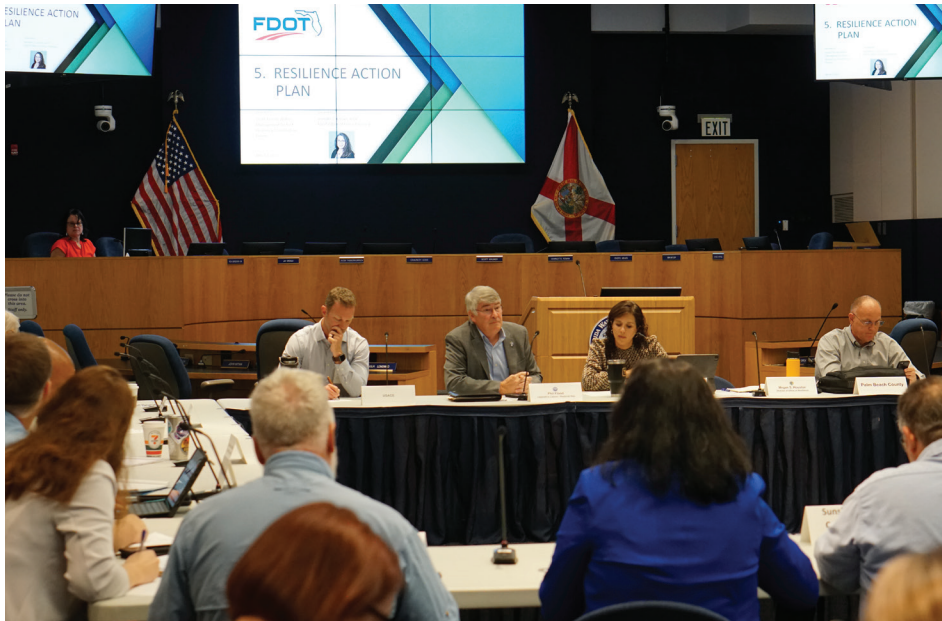
Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18342	COPS Debt Service Principal	401000	P201	NR	NR	7,024,134
1.00	18341	COPS Debt Service Principal - EFA	406000	B599	NR	NR	8,690,866
2.00	Total	560260 - Principal - COPS #2 (Certificates of Participation)					\$15,715,000
1.00	13019	COPS Debt Service Interest	401000	P201	NR	NR	6,366,336
1.00	33541	COPS Debt Service Interest	415000	P201	NR	NR	150,542
1.00	12487	COPS Debt Service Interest - EFA	406000	B599	NR	NR	7,877,005
1.00	31981	COPS Debt Service Interest - EFA	415000	B599	NR	NR	186,242
4.00	Total	560270 - Interest - COPS #2 (Certificates of Participation)					\$14,580,125
	Total	Debt					\$30,295,125
	Total	DEBT SERVICE					\$30,295,125

999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15617	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	2,000,000
1.00	15610	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	15611	District Contingency Reserves	202000	CZ99	NR	NR	28,237,787
1.00	15604	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	15606	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
5.00	Total	590010 - Reserves - Contingency					\$58,980,522
	Total	Reserves					\$58,980,522
	Total	DISTRICT RESERVES					\$58,980,522

999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12488	Self Insurance Charges	101000	MB85	NR	NR	1,318,233
1.00	12491	Self Insurance Charges	217000	BZ00	NR	NR	289,530
1.00	35513	Self Insurance Charges	101000	MB85	NR	NR	245,490
1.00	35514	Self Insurance Charges	202000	CZ99	NR	NR	192,614
1.00	35515	Self Insurance Charges	203000	CZ99	NR	NR	7,977
1.00	12489	Self Insurance Charges	202000	CZ99	NR	NR	1,034,316
1.00	35516	Self Insurance Charges	217000	BZ00	NR	NR	53,919
1.00	12490	Self Insurance Charges	203000	CZ99	NR	NR	42,833
8.00	Total	547000 - Oper Expense - Self-Insurance Charges					<u>\$3,184,912</u>
	Total	Operating Expenses					<u>\$3,184,912</u>
	Total	DISTRICT WIDE					<u>\$3,184,912</u>
	Grand Total						<u>\$1,226,876,797</u>



Ron DeSantis, Governor

SFWMD Governing Board

- Chauncey Goss, Chairman
- Scott Wagner, Vice Chairman
- Ron Bergeron Sr.
- Ben Butler
- Charlie E. Martinez
- Cheryl Meads
- Charlette Roman
- Jay Steinle

Shawn Hamilton, Secretary,
Florida Department of
Environmental Protection

SFWMD Executive Management

- Drew Bartlett, Executive Director
- John Mitnik, Asst. Executive Director & Chief Engineer
- Sean Cooley, Chief Communications & Public Policy Officer
- Jill Creech, Regulation Director
- Lucine Dadrian, Engineering, Construction, & Modeling Director
- Maricruz Fincher, General Counsel
- Lawrence Glenn, Water Resources Director
- Candida Heater, Administrative Services Director
- Lisa Koehler, Big Cypress Basin Administrator
- Dr. Carolina Maran, Chief of District Resiliency
- Duane Piper, Chief Information Officer
- Jennifer Reynolds, Ecosystem Restoration Director
- Jennifer Smith, Chief of Staff
- Rich Virgil, Field Operations Director

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