

# South Florida Water Management District

## FY2015 Division Line Item Report



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1010100000 EXECUTIVE OFFICE STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$363,334
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,795
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,885
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$40,557
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,752
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$309
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,035
	Total	Personal Services					\$466,342
1.00	13707	Office Supplies	101000	MA10	NR	NR	1,025
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,025
1.00	15709	District Travel	101000	MA10	NR	NR	20,400
1.00	Total	542100 - Oper Expense - District Travel					\$20,400
1.00	21122	American Water Resources Assn	101000	MA10	NR	NR	165
1.00	21121	FL Engineering Society	101000	MA10	NR	NR	325
	Total	Operating Expenses					

1010100000 EXECUTIVE OFFICE STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$490
	Total	Operating Expenses					\$21,915
	Total	EXECUTIVE OFFICE STAFF					\$488,257

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,594,030
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$121,941
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$126,724
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$3,250,140
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,649
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,473
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$334
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,017
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,218
75.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$8,760,000
	Total	Personal Services					\$13,893,526
1.00	13901	Ag Tax Roll Admin & Cert Process Coordin	217000	BZ00	NR	NR	1,500
1.00	Total	530900 - Cont Serv - Professional					\$1,500
	Total	Contracts					\$1,500

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13892	Books and Reference Materials	101000	MB12	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	226	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	1,125
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,125
1.00	13334	Advertising Expenses/Services	101000	MB12	NR	NR	37,500
1.00	Total	541900 - Oper Expense - Other					\$37,500
1.00	15898	Training & Conferences	101000	MB12	NR	NR	600
1.00	Total	542000 - Oper Expense - Conference Registrations					\$600
1.00	15800	Business Travel	101000	MB12	NR	NR	1,699
1.00	Total	542100 - Oper Expense - District Travel					\$1,699
	Total	Operating Expenses					\$41,024
	Total	BUDGET BUREAU					\$13,936,050



1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$486,886
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$37,247
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,708
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$78,876
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,285
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$824
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,422
	Total	Personal Services					\$655,032
1.00	16343	Books/Subscriptions	101000	MB61	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	16344	Office Supplies	101000	MB61	NR	NR	294
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$294
1.00	15890	Memberships	101000	MB62	NR	NR	288
1.00	Total	-					

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$288
	Total	Operating Expenses					\$782
	Total	PROCESS & PROJECT CONTROLS SECTION					\$655,814

1014313000 SAP SOLUTIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$82,493
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,311
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,558
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$42,816
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,341
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$413
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$837
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$367
	Total	Personal Services					\$144,152
	Total	SAP SOLUTIONS					\$144,152

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$438,798
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,568
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,884
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$51,831
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,327
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$515
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,725
	Total	Personal Services					\$567,773
1.00	16631	Supplemental Investigator Services	101000	MA40	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	6	Independent Audit Svcs-GPFS	101000	MA40	NR	NR	152,000
1.00	Total	530900 - Cont Serv - Professional					\$152,000
	Total	Contracts					\$162,000

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14568	Books & Reference Materials	101000	MA40	NR	NR	300
1.00	12187	Subscriptions & Newspapers	101000	MA40	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	220	Office Equipment	101000	MA40	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$500
1.00	195	Office Supplies	101000	MA40	NR	NR	1,275
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,275
1.00	15893	Training & Conferences	101000	MA40	NR	NR	7,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,500
1.00	15778	Conf. Registrations	101000	MA40	NR	NR	3,500
1.00	15777	District Travel	101000	MA40	NR	NR	3,500
2.00	Total	542100 - Oper Expense - District Travel					\$7,000
1.00	193	Dues & Memberships	101000	MA40	NR	NR	1,960
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,960
1.00	194	Professional Licenses	101000	MA40	NR	NR	1,000

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,000
	Total	Operating Expenses					\$19,835
	Total	OFFICE OF INSPECTOR GENERAL					\$749,608

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
32.00	Total	510100 - Salaries and Wages - Regular					\$3,071,829
32.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$235,000
32.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$244,209
33.00	Total	521110 - Fringe Benefits - Medical Insurance					\$331,290
33.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,531
33.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,396
32.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$516
33.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,904
33.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,998
	Total	Personal Services					\$3,938,673
1.00	196	Legal Notices - Advertisements	101000	MA30	NR	NR	22,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$22,000
1.00	16607	Legal Fees	101000	MA30	NR	NR	124,000
1.00	Total	530111 - Cont Serv - Legal Services					\$124,000
1.00	17294	Science & Technical Support	101000	MA30	NR	NR	90,000
1.00	Total	-					

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530122	-	Cont Serv - Science and Tech. Support Services			\$90,000
1.00	13765	Courier Services	101000	MA30	NR	NR	2,000
1.00	8	Court Reporter Services - General	101000	MA30	NR	NR	40,000
1.00	15143	Investigative Services	101000	MA30	NR	NR	500
1.00	15144	Litigation Copying - General	101000	MA30	NR	NR	6,000
1.00	13764	Mediation Services	101000	MA30	NR	NR	7,504
1.00	13715	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	43,800
1.00	15142	PACER	101000	MA30	NR	NR	1,200
1.00	13714	Process Servers - General	101000	MA30	NR	NR	6,000
1.00	13875	Recording Costs & Court Fees	101000	MA30	NR	NR	3,000
1.00	15145	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	2,000
10.00	Total	530900	-	Cont Serv - Professional			\$112,004
	Total	Contracts					\$348,004
1.00	13874	Legal Library Reference Materials	101000	MA30	NR	NR	25,000
1.00	Total	541100	-	Oper Expense - Books/Subscriptions			\$25,000
1.00	197	Office Supplies	101000	MA30	NR	NR	6,000
1.00	Total	541510	-	Oper Expense - Parts,Supp - Office			\$6,000
1.00	15894	Training & Conferences	101000	MA30	NR	NR	12,738
1.00	Total	542000	-	Oper Expense - Conference Registrations			\$12,738
1.00	15794	Business Travel	101000	MA30	NR	NR	15,757



1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$15,757
1.00	205 FL Bar Dues & Memberships		101000	MA30	NR	NR	11,765
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$11,765
1.00	19195 Other Fees		101000	MA30	NR	NR	2,000
1.00	Total	543300 - Oper Expense - Other Fees					\$2,000
	Total	Operating Expenses					\$73,260
	Total	OFFICE OF COUNSEL					\$4,359,937

2010106100 ADMINISTRATIVE SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$140,005
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,710
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,130
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$230,090
	Total	Personal Services					\$409,762
1.00	12863	Office Supplies	101000	MB85	NR	NR	375
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$375
1.00	15797	Business Travel/Training	101000	MB85	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
	Total	Operating Expenses					\$1,375

2010106100 ADMINISTRATIVE SERVICES DIVISION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	ADMINISTRATIVE SERVICES DIVISION					\$411,137

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$314,558
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,064
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,006
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$51,832
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,327
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$515
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,678
	Total	Personal Services					\$424,103
	Total	EMERGENCY MANAGEMENT SECTION					\$424,103

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$528,467
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$40,428
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,013
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$69,862
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,299
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$722
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,464
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,417
	Total	Personal Services					\$692,784

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21135	407-Turbine Overhaul	101000	HA00	NR	NR	241,000
1.00	21147	407-Turbine Overhaul	217000	BZ00	NR	NR	59,000
1.00	206	Aircraft Maintenance	101000	HA00	NR	NR	4,000
1.00	16997	Float - Maintenance & Repair	217000	BZ00	NR	NR	442
1.00	21166	Float - Maintenance & Repair	217000	BZ00	NR	NR	63,058
1.00	19211	Helicopter Maintenance	217000	BZ00	NR	NR	30,000
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$397,500
1.00	14522	BART Maintenance	101000	HA00	NR	NR	2,250
1.00	19213	RASTRACK	101000	HA00	NR	NR	550
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,800
1.00	19212	Pilot Services	101000	HA00	NR	NR	24,000
1.00	Total	530900 - Cont Serv - Professional					\$24,000
	Total	Contracts					\$424,300

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.25	12161	Aircraft Fuel	101000	AZ00	NR	NR	84,245
.10	12161	Aircraft Fuel	217000	BJ02	NR	NR	33,698
.30	12161	Aircraft Fuel	101000	SB11	NR	NR	101,094
.35	12161	Aircraft Fuel	101000	HA00	NR	NR	117,943
1.00	21165	Aircraft Fuel (Float)	101000	BZ00	NR	NR	24,534
1.00	12839	Aircraft Fuel (Float)	217000	BZ00	NR	NR	33,786
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$395,300
.40	15150	Engine Maintenance Manuals	101000	SB11	NR	NR	320
.60	15150	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
.50	12162	Sectional Navigational Charts	101000	MB84	NR	NR	230
.50	12162	Sectional Navigational Charts	101000	AZ00	NR	NR	230
.50	14548	XM Satelite Renewal	101000	HA00	NR	NR	950
.50	14548	XM Satelite Renewal	101000	AZ00	NR	NR	950
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,160
.75	216	Uniforms	101000	HA00	NR	NR	1,500
.25	216	Uniforms	101000	AZ00	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
.50	12163	Parts & Supplies - P Card	101000	HA00	NR	NR	26,950
.10	12163	Parts & Supplies - P Card	101000	SB11	NR	NR	5,390
.20	12163	Parts & Supplies - P Card	101000	MB84	NR	NR	10,780
.20	12163	Parts & Supplies - P Card	101000	AZ00	NR	NR	10,780
1.00	13342	Parts, Supplies - Other Equip (Float)	217000	BZ00	NR	NR	8,800
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$62,700
	Total	Operating Expenses					

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12840	Office Supplies	101000	MB84	NR	NR	450
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$450
1.00	14551	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	300
1.00		Total 541900 - Oper Expense - Other					\$300
1.00	15626	Business Travel - Pilot Duty	101000	HA00	NR	NR	1,345
1.00		Total 542100 - Oper Expense - District Travel					\$1,345
1.00	218	Dues & Memberships	101000	MB84	NR	NR	650
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$650
.10	14550	Bell Helicopter Recurrent Trng	101000	SB11	NR	NR	3,000
.30	14550	Bell Helicopter Recurrent Trng	101000	AZ00	NR	NR	9,000
.35	14550	Bell Helicopter Recurrent Trng	101000	HA00	NR	NR	10,500
.25	14550	Bell Helicopter Recurrent Trng	101000	MB84	NR	NR	7,500
1.00	16199	Bell Helicopter Recurren Trng - Float	217000	BZ00	NR	NR	10,000
2.00		Total 542400 - Oper Expense - Professional Licenses					\$40,000
.70	16200	Hangar/Office Rental	101000	MB84	NR	NR	43,454
.30	16200	Hangar/Office Rental	217000	BZ00	NR	NR	18,623
1.00		Total 543650 - Oper Expense - Space Rental					\$62,077



2110108500 FLIGHT OPERATIONS UNIT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Operating Expenses					<u>\$567,982</u>
	Total	FLIGHT OPERATIONS UNIT					<u>\$1,685,066</u>

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$100,797
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,711
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,013
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$134,348
1.00	13767	Parts & Supplies	101000	MB42	NR	NR	140
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$140
1.00	143	Office Supplies	101000	MB42	NR	NR	2,061
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,061
1.00	15891	Training & Conferences	101000	MB42	NR	NR	521
1.00	Total	-					

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 542000 - Oper Expense - Conference Registrations					\$521
1.00	20233	FY15 Daycare Lease	101000	MB41	NR	NR	174,464
1.00		Total 543650 - Oper Expense - Space Rental					\$174,464
		Total Operating Expenses					\$177,186
		Total GENERAL SERVICES SECTION					\$311,534

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$568,485
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$43,490
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,193
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$90,150
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,860
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,030
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$152
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,090
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,301
	Total	Personal Services					\$763,751
1.00	15151	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	15152	Moving/Systems Furniture Installation	101000	MB41	NR	NR	40,000
1.00	15172	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	15173	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00	Total	530100 - Cont Serv - External Provider					\$89,437
1.00	14557	HQ Maintenance Contract	101000	MB41	NR	NR	96,000
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$96,000
1.00	21143	B-1 Overhaul Centrifugal Chiller	101000	MB41	NR	NR	65,000

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21146	B-2 Replace failed roofs over walkways	101000	MB41	NR	NR	15,000
1.00	18421	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	18420	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	18419	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,000
1.00	13151	B-374 Environmental Lab Mat Service	101000	MB41	NR	NR	1,975
1.00	224	B-374 Environmental Lab Pest control	101000	MB41	NR	NR	2,500
1.00	16	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	15162	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	39	B1 Storm Shutter Maintenance & Repair	101000	MB41	NR	NR	5,000
1.00	14579	Dist. Locksmith Services	101000	MS30	NR	NR	10,000
1.00	14300	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450
1.00	14275	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150
1.00	21140	EOC Switchgear Maintenance	101000	MB41	NR	NR	20,000
1.00	21139	EOC UPS Maintenance	101000	MB41	NR	NR	14,000
1.00	13898	EOC UPS Maintenance	101000	MB41	NR	NR	14,000
1.00	14556	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	21141	EOC infrared inspections (electric)	101000	MB41	NR	NR	7,200
1.00	72	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	13771	Environmental Lab Electrical Contractor	101000	MB41	NR	NR	4,900
1.00	13150	Environmental Lab General Maintenance	101000	MB41	NR	NR	21,000
1.00	21	Environmental Lab HVAC Maintenance	101000	MB41	NR	NR	22,000
1.00	222	Environmental Lab NFPA Code Compliance	101000	MB41	NR	NR	1,750
1.00	15754	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	21312	FOC Electric Infrared Inspections	101000	MB41	NR	NR	2,000
1.00	13152	FOC Electrical Contractor	101000	MB41	NR	NR	14,000
1.00	13153	FOC Elevator Maintenance	101000	MB41	NR	NR	3,000
1.00	13154	FOC General Maintenance	101000	MB41	NR	NR	30,850
1.00	12852	FOC Generator Maintenance Service	101000	MB41	NR	NR	3,500
1.00	12165	FOC HVAC Service	101000	MB41	NR	NR	22,400
1.00	13328	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	12845	FOC Landscape	101000	MB41	NR	NR	21,000
1.00	13155	FOC Maintenance Contract	101000	MB41	NR	NR	45,500
1.00	12166	FOC NFPA Code Compliance	101000	MB41	NR	NR	4,200
1.00	13156	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	21313	FOC Overhead Door Maintenance	101000	MB41	NR	NR	2,000
1.00	12164	FOC Pest Control	101000	MB41	NR	NR	2,800
1.00	15	HQ - Generator Maintenance Service	101000	MB41	NR	NR	19,460
1.00	21145	HQ B-1 AHU Resorations	101000	MB41	NR	NR	50,000

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13676	HQ BMS Maintenance	101000	MB41	NR	NR	24,500
1.00	12842	HQ Cafeteria Maintenance	101000	MB41	NR	NR	13,500
1.00	16394	HQ Carpet Cleaning	101000	MB41	NR	NR	30,000
1.00	14565	HQ Construction Projects	101000	MB41	NR	NR	15,000
1.00	13899	HQ Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	6,000
1.00	12850	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	8,800
1.00	106	HQ Electrical Contractor	101000	MB41	NR	NR	30,000
1.00	13675	HQ Elevator Service	101000	MB41	NR	NR	11,750
1.00	25	HQ Energy Mgmt System Upgrades	101000	MB41	NR	NR	14,000
1.00	28	HQ General Maintenance Projects	101000	MB41	NR	NR	48,390
1.00	12848	HQ HVAC Repairs	101000	MB41	NR	NR	30,000
1.00	30	HQ HVAC Service Agreements	101000	MB41	NR	NR	55,000
1.00	21311	HQ HVAC Test & Balance Service	101000	MB41	NR	NR	4,115
1.00	21310	HQ Indoor Air Quality Assessments	101000	MB41	NR	NR	5,000
1.00	24	HQ Landscape Maintenance	101000	MB41	NR	NR	67,350
1.00	26	HQ Mat Cleaning Service	101000	MB41	NR	NR	2,000
1.00	22	HQ NFPA Code Compliance	101000	MB41	NR	NR	10,000
1.00	27	HQ Parking Lot Maintenance Service	101000	MB41	NR	NR	16,800
1.00	223	HQ Pest Control	101000	MB41	NR	NR	14,000
1.00	29	HQ Plumbing Repairs	101000	MB41	NR	NR	7,000
1.00	15156	HQ Pressure Cleaning Services	101000	MB41	NR	NR	3,100
1.00	162	HQ Retention Lake Maintenance	101000	MB41	NR	NR	5,605
1.00	23	HQ Roof Maintenance	101000	MB41	NR	NR	6,500
1.00	21144	HQ VAV Replacements	101000	MB41	NR	NR	98,000
1.00	14566	Health Safety Corrections	101000	MB41	NR	NR	6,300
1.00	14563	Okee WQM - Water Treatment	101000	MB41	NR	NR	1,050
1.00	14562	Okee WQM A/C Maintenance	101000	MB41	NR	NR	1,750
1.00	14561	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600
1.00	22492	RB B-1 Air Handler Restoration	101000	MB41	NR	NR	50,000
1.00	22491	RB B-3 Roof Restoration	101000	MB41	NR	NR	50,000
1.00	14559	SC NFPA Code Compliance	101000	MB41	NR	NR	4,000
1.00	14558	SC Site General Maintenance	101000	MB41	NR	NR	3,000
1.00	14576	Security - Dist CCTV Maint	101000	MS30	NR	NR	16,000
1.00	14578	Security - Dist Intrusion Alarm Maint	101000	MS30	NR	NR	13,312
1.00	15180	Security - District Gate Maintenance	101000	MS30	NR	NR	9,250
1.00	14577	Security - HQ Security Systems Maint	101000	MS30	NR	NR	22,500
1.00	18417	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	16263	Security - Picture Perfect System Maint.	101000	MS30	NR	NR	16,875

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14560	Service Center Maintenance	101000	MB41	NR	NR	5,000
78.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$1,205,672
1.00	16629	BCB Building Envelope Repairs	203000	MB41	NR	NR	420
1.00	16625	BCB Building Maintenance Services	203000	MB41	NR	NR	9,000
1.00	16624	BCB HVAC Maintenance	203000	MB41	NR	NR	4,000
1.00	16627	BCB Landscape Maintenance Service	203000	MB41	NR	NR	5,250
1.00	16626	BCB NFPA Inspections & Maintenance	203000	MB41	NR	NR	1,800
1.00	16628	BCB Pest Control Services	203000	MB41	NR	NR	1,000
1.00	15769	Dupuis, Janitorial Services	101000	MB41	NR	NR	8,400
1.00	36	Environmental Lab Janitorial	101000	MB41	NR	NR	67,000
1.00	12844	Environmental Lab Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	13684	FOC - Special Services Janitorial	101000	MB41	NR	NR	2,500
1.00	13329	FOC Annual Waste Assessment	101000	MB41	NR	NR	9,000
1.00	12167	FOC Buildings - Janitorial	101000	MB41	NR	NR	22,372
1.00	13330	FOC Lift Station Maintenance	101000	MB41	NR	NR	1,980
1.00	12843	FOC Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	13677	HQ Janitorial Services	101000	MB41	NR	NR	213,000
1.00	75	HQ Solid Waste Removal	101000	MB41	NR	NR	10,335
1.00	74	HQ Special Assessment Solid Waste	101000	MB41	NR	NR	42,000
1.00	13169	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400
1.00	13320	LWC A/C Maintenance	202000	MB41	NR	NR	18,000
1.00	13702	LWC Bldg Maintenance Services Contract	202000	MB41	NR	NR	35,536
1.00	13321	LWC Elevator Maintenance & Repair	202000	MB41	NR	NR	3,632
1.00	12858	LWC Exterior Building Envelop	202000	MB41	NR	NR	3,000
1.00	13792	LWC General Maintenance & Repairs	202000	MB41	NR	NR	4,725
1.00	13322	LWC Landscape Maintenance Service	202000	MB41	NR	NR	7,700
1.00	13323	LWC NFPA Inspections/Maintenance	202000	MB41	NR	NR	2,965
1.00	12860	LWC Pest Control Services	202000	MB41	NR	NR	900
1.00	14581	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	8,445
1.00	14580	Security Guard Contract	101000	MS30	NR	NR	199,000
1.00	13158	Special Pickups Solid Waste	101000	MB41	NR	NR	500
1.00	37	WQM Okeechobee Janitorial	101000	MB41	NR	NR	8,052
		Total Contracts					

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
30.00	Total	531100 - Cont Serv - General Maintenance					\$696,212
1.00	16219	BCB Janitorial Services	203000	MB41	NR	NR	7,800
1.00	13182	LWC Janitorial Services	202000	MB41	NR	NR	25,000
2.00	Total	531101 - Cont Serv - Janitorial Services					\$32,800
1.00	16220	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	800
1.00	13324	LWC Security System Maintenance & Repair	202000	MB41	NR	NR	500
2.00	Total	531102 - Cont Serv - Security Services					\$1,300
	Total	Contracts					\$2,121,421
1.00	18423	B374 Diesel Fuel	101000	MB41	NR	NR	2,000
1.00	79	Diesel Fuel - FOC	101000	MB41	NR	NR	1,500
1.00	13159	Diesel Fuel - HQ	101000	MB41	NR	NR	10,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$13,500
1.00	78	Natural Gas, Fuel	101000	MB41	NR	NR	5,000
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	105	Safety Shoes	101000	MB41	NR	NR	420
1.00	104	Uniforms	101000	MB41	NR	NR	700
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,120
	Total	Operating Expenses					



2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16318	Additional Furniture Requests	101000	MB41	NR	NR	7,500
1.00	15153	Cabling for Office Renovations	101000	MB41	NR	NR	3,500
1.00	13696	Electrical Parts - General	101000	MB41	NR	NR	13,950
1.00	18424	Environmental Lab Restroom Paper Items	101000	MB41	NR	NR	2,100
1.00	18425	Environmental Lab Restroom Supplies	101000	MB41	NR	NR	2,100
1.00	13161	FOC Electrical Parts	101000	MB41	NR	NR	1,350
1.00	13162	FOC Facilities Supplies	101000	MB41	NR	NR	3,640
1.00	12846	FOC Replacement Parts	101000	MB41	NR	NR	3,500
1.00	13160	FOC Restroom Paper Products	101000	MB41	NR	NR	2,800
1.00	103	HQ Facilities Supplies	101000	MB41	NR	NR	15,540
1.00	16393	HQ HVAC filters & UV lamps	101000	MB41	NR	NR	7,700
1.00	102	HQ Replacement Parts	101000	MB41	NR	NR	9,800
1.00	12193	HQ Restroom Paper Products	101000	MB41	NR	NR	40,000
1.00	18418	LWC Restroom Paper Supplies	202000	MB41	NR	NR	2,800
1.00	14583	Security - Maint & Repair Supplies	101000	MS30	NR	NR	2,250
1.00	14582	Security - Parts & Fittings	101000	MS30	NR	NR	6,465
1.00	15160	WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
17.00	Total	541500 - Oper Expense - Parts and Supplies					\$127,095
1.00	16228	BCB Parts & Supplies - Janitorial	203000	MB41	NR	NR	1,500
1.00	16630	BCB Parts & Supplies-Building & Grounds	203000	MB41	NR	NR	1,050
1.00	13179	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	13889	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$5,600
1.00	16227	BCB Parts & Supplies - Electrical	203000	MB41	NR	NR	1,050
1.00	13325	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
2.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$2,450
1.00	18254	Security - Office Supplies	101000	MS30	NR	NR	1,500

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	13695	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	15896	Training & Conferences	101000	MB41	NR	NR	506
1.00		Total 542000 - Oper Expense - Conference Registrations					\$506
1.00	15767	Travel, Non-Training	101000	MB41	NR	NR	538
1.00	15768	Travel, Non-Training - Service Centers	101000	MB41	NR	NR	1,345
2.00		Total 542100 - Oper Expense - District Travel					\$1,883
1.00	107	Dues and Memberships	101000	MB41	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$700
1.00	18426	Facilities Warehouse Lease	101000	MB41	NR	NR	15,535
1.00		Total 543650 - Oper Expense - Space Rental					\$15,535
1.00	12849	B270 Electric Utility	101000	MB41	NR	NR	76,500
1.00	13331	Environmental Lab Electric Utility	101000	MB41	NR	NR	150,000
1.00	225	Environmental Lab Water and Sewer	101000	MB41	NR	NR	8,320
1.00	12847	FOC Water and Sewer	101000	MB41	NR	NR	18,000
1.00	76	HQ Electric Service	101000	MB41	NR	NR	673,276
1.00	77	HQ Water & Sewer	101000	MB41	NR	NR	38,000

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00		Total 543700 - Oper Expense - Utilities					\$964,096
		Total Operating Expenses					\$1,149,485
1.00	21138 B-1	Repair Roof drain under 1A Mech Room	401000	MB41	NR	NR	10,000
1.00	21142 LWC	Replace Air Cooled Chiller	401000	MB41	NR	NR	120,800
2.00		Total 589300 - Capital Outlay - Equipment					\$130,800
		Total Capital - Operating					\$130,800
		Total FACILITIES & SECURITY UNIT					\$4,165,457

2111109220 GEN SVCS - LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12854	Electrical Service	202000	MB41	NR	NR	65,000
1.00		Total 543701 - Oper Expense - Electrical Service					\$65,000
1.00	12861	Water & Sewer Services	202000	MB41	NR	NR	6,500
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$6,500
		Total Operating Expenses					\$71,500
		Total GEN SVCS - LWC SVC CENTER					\$71,500

2111109250 GEN SVCS - OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13157	Recycling & Trash Removal	202000	MB41	NR	NR	450
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$450
	Total	Contracts					\$450
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	172,845
1.00	Total	543650 - Oper Expense - Space Rental					\$172,845
	Total	Operating Expenses					\$172,845
	Total	GEN SVCS - OKEECHOBEE SVC CENTER					\$173,295

2111109260 GEN SVCS - ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		2 Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	152,060
1.00	Total	543650 - Oper Expense - Space Rental					<u>\$152,060</u>
	Total	Operating Expenses					<u>\$152,060</u>
	Total	GEN SVCS - ORLANDO SVC CENTER					<u>\$152,060</u>

2111109270 GEN SVCS - BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18222	Recycling & Trash Removal	203000	MB41	NR	NR	1,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$1,000
		Total Contracts					\$1,000
1.00	18220	Electric Service	203000	MB41	NR	NR	7,500
1.00		Total 543701 - Oper Expense - Electrical Service					\$7,500
1.00	18221	Water & Sewer Services	203000	MB41	NR	NR	2,500
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$2,500
		Total Operating Expenses					\$10,000
		Total GEN SVCS - BCB SVC CENTER					\$11,000

2111109500 BUSINESS/ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$234,582
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$17,947
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,649
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,105
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,902
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$82
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,785
	Total	Personal Services					\$345,236
1.00	51 Mail Courier Service		101000	MB42	NR	NR	75,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$75,000
	Total	Contracts					\$75,000



2111109500 BUSINESS/ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	219	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	13117	Uniforms	101000	MB40	NR	NR	150
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$150
1.00	190	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	48,950
1.00	179	Emergency Storm Supplies	101000	MB42	NR	NR	2,030
1.00	180	Maintenance & Repair Suppllies	101000	MB40	NR	NR	412
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$51,392
1.00	163	Office Supplies	101000	MB42	NR	NR	700
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$700
1.00	13716	Mail Processing Machine	101000	MB42	NR	NR	8,795
1.00	182	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	15892	Training & Conferences	101000	MB40	NR	NR	751
1.00	Total	542000 - Oper Expense - Conference Registrations					\$751
1.00	15786	Business Travel	101000	MB40	NR	NR	268

2111109500 BUSINESS/ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$268
1.00	73	Postage Expense	101000	MB42	NR	NR	49,829
1.00	Total	543600 - Oper Expense - Postage					\$49,829
1.00	34	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	52,500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$52,500
	Total	Operating Expenses					\$166,942
	Total	BUSINESS/ASSET MGMT UNIT					\$587,178

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,449,177
24.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$110,862
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$115,211
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$232,131
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,047
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,575
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$353
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,225
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,662
	Total	Personal Services					\$1,948,243
1.00	17002	Bloomberg Subscription	101000	MA20	NR	NR	24,600
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$24,600
1.00	16896	Sympro Maintenance	101000	MA20	NR	NR	8,000
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$8,000
1.00	18408	GFOA Certificate Fee	101000	MB30	NR	NR	900
1.00	Total	-					

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530900 - Cont Serv - Professional					\$900
1.00	14588	GASB 45 Actuarial Services	101000	MB30	NR	NR	11,000
1.00	Total	537800 - Cont Serv - Actuarial Services					\$11,000
	Total	Contracts					\$44,500
1.00	158	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	918
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$918
1.00	181	Auction Vehicles Preparation	101000	MB40	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
.50	13332	Office Supplies	101000	MB31	NR	NR	1,609
.50	13332	Office Supplies	101000	MB30	NR	NR	1,609
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,218
1.00	15897	Training & Conferences	101000	MB30	NR	NR	6,661
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,661
.80	15722	District Travel	101000	MB30	NR	NR	6,428
.20	15722	District Travel	101000	MB31	NR	NR	1,607
	Total	Operating Expenses					

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$8,035
1.00	12859	Professional Memberships	101000	MB30	NR	NR	2,450
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,450
1.00	156	Professional Licenses	101000	MB30	NR	NR	750
1.00	Total	542400 - Oper Expense - Professional Licenses					\$750
1.00	14599	DAC Registration	101000	MA20	NR	NR	2,400
1.00	18409	Monthly Bankcard Fee	101000	MB31	NR	NR	500
2.00	Total	543300 - Oper Expense - Other Fees					\$2,900
	Total	Operating Expenses					\$25,932
1.00	22861	Lake O Trust Operating Transfer (CAFR)	421000	IZ00	NR	NR	82,636
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$82,636
	Total	Capital - Operating					\$82,636
	Total	FINANCE BUREAU					\$2,101,311

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$420,138
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,142
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,401
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$79,309
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,902
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$722
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,464
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,057
	Total	Personal Services					\$576,230

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15184	Annual Audiometric Hearing	101000	MB50	NR	NR	8,800
.12	15232	Claims Handling Fee	601000	SZ00	NR	NR	9,178
.10	15232	Claims Handling Fee	601000	IZ00	NR	NR	7,648
.17	15232	Claims Handling Fee	601000	MB50	NR	NR	13,002
.48	15232	Claims Handling Fee	601000	CZ99	NR	NR	36,711
.13	15232	Claims Handling Fee	601000	HZ00	NR	NR	9,943
1.00	16234	Consulting Services	101000	MB50	NR	NR	5,000
.13	21314	Flexible Spending Account Fees	101000	HZ00	NR	NR	2,600
.48	21314	Flexible Spending Account Fees	101000	CZ99	NR	NR	9,600
.10	21314	Flexible Spending Account Fees	101000	IZ00	NR	NR	2,000
.17	21314	Flexible Spending Account Fees	101000	MB50	NR	NR	3,400
.12	21314	Flexible Spending Account Fees	101000	SZ00	NR	NR	2,400
.17	15733	Insurance Brokerage Fee (Aircraft)	601000	MB50	NR	NR	1,700
.12	15733	Insurance Brokerage Fee (Aircraft)	601000	SZ00	NR	NR	1,200
.10	15733	Insurance Brokerage Fee (Aircraft)	601000	IZ00	NR	NR	1,000
.48	15733	Insurance Brokerage Fee (Aircraft)	601000	CZ99	NR	NR	4,800
.13	15733	Insurance Brokerage Fee (Aircraft)	601000	HZ00	NR	NR	1,300
.12	15185	Insurance Brokerage Service (PROPERTY)	601000	SZ00	NR	NR	2,160
.17	15185	Insurance Brokerage Service (PROPERTY)	601000	MB50	NR	NR	3,060
.48	15185	Insurance Brokerage Service (PROPERTY)	601000	CZ99	NR	NR	8,640
.10	15185	Insurance Brokerage Service (PROPERTY)	601000	IZ00	NR	NR	1,800
.13	15185	Insurance Brokerage Service (PROPERTY)	601000	HZ00	NR	NR	2,340
1.00	15183	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
7.00	Total	530100 - Cont Serv - External Provider					\$144,782
1.00	12857	DHHS Drug/Alcohol Program	101000	MB50	NR	NR	3,000
1.00	145	DOT Drug/Alcohol Program	101000	CZ99	NR	NR	12,825
1.00	16231	Dive Physicals	101000	CZ99	NR	NR	3,250
1.00	10	Physicals - Level B-2 (Reg)	101000	MB50	NR	NR	4,000
1.00	144	Physicals - Level C-3 (Reg)	101000	IZ00	NR	NR	6,250
1.00	11	Physicals -Level A-1 (Reg)	101000	HZ00	NR	NR	5,625
1.00	16232	Special Physicals	101000	MB50	NR	NR	1,500
1.00	13704	Tetanus Vaccine	101000	MB50	NR	NR	1,500
	Total	Contracts					

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00		Total 530900 - Cont Serv - Professional					\$37,950
1.00	13277	Actuarial	601000	MB50	NR	NR	6,000
1.00		Total 537800 - Cont Serv - Actuarial Services					\$6,000
		Total Contracts					\$188,732
1.00	13276	Books - References	601000	MB50	NR	NR	1,200
1.00	15176	CCH Bulletin	601000	MB50	NR	NR	822
1.00	13694	Spencer Reports	601000	MB50	NR	NR	1,500
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,522
1.00	15177	Standard Register Toner	101000	MB52	NR	NR	2,300
1.00	15178	W-2 Forms	101000	MB52	NR	NR	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,300
1.00	13273	Claims Payment Automobile	601000	MB50	NR	NR	50,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$50,000
1.00	13272	Claims Payment General Liability	601000	MB50	NR	NR	60,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					\$60,000
1.00	13290	Boiler & Machinery	601000	MB50	NR	NR	25,000
1.00	20390	Director's Insurance	601000	MB50	NR	NR	100,000



2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.17	15723	Helicopter Insurance	601000	MB50	NR	NR	34,000
.12	15723	Helicopter Insurance	601000	SZ00	NR	NR	24,000
.10	15723	Helicopter Insurance	601000	IZ00	NR	NR	20,000
.13	15723	Helicopter Insurance	601000	HZ00	NR	NR	26,000
.48	15723	Helicopter Insurance	601000	CZ99	NR	NR	96,000
1.00	20389	Property Insurance	601000	MB50	NR	NR	542,931
1.00	22724	Property Insurance	601000	MB50	NR	NR	107,069
1.00	15186	Storage Tanks policy	601000	CZ99	NR	NR	50,000
6.00	Total	541830 - Oper Expense - Insurance Premiums Other Property					\$1,025,000
1.00	16401	Insurance Premium Workmen's Comp	601000	MB50	NR	NR	40,000
1.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$40,000
1.00	22821	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	158,000
1.00	16221	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	842,000
2.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments					\$1,000,000
1.00	16197	Pilot Physical - Float	217000	BZ00	NR	NR	115
.50	16196	Pilot Physicals	101000	AZ00	NR	NR	230
.50	16196	Pilot Physicals	101000	MB84	NR	NR	230
2.00	Total	541900 - Oper Expense - Other					\$575
1.00	15724	Business Travel	601000	MB50	NR	NR	2,700
1.00	Total	542100 - Oper Expense - District Travel					\$2,700

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15179	American Payroll Association	101000	MB52	NR	NR	400
1.00	15725	IOMA	601000	MB52	NR	NR	450
1.00	16243	International Foundation	601000	MB50	NR	NR	295
1.00	137	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	MB51	NR	NR	750
1.00	15726	Notary	601000	MB50	NR	NR	100
1.00	13132	Risk & Insurance Society	601000	MB50	NR	NR	550
6.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,545
1.00	13760	Prof Licenses Nurse	601000	MB50	NR	NR	150
1.00	Total	542400 - Oper Expense - Professional Licenses					\$150
.14	22675	FY15 Medical Claim Projected Increase	602000	MB50	NR	NR	280,000
.12	22675	FY15 Medical Claim Projected Increase	602000	HZ00	NR	NR	240,000
.41	22675	FY15 Medical Claim Projected Increase	602000	CZ99	NR	NR	820,000
.33	22675	FY15 Medical Claim Projected Increase	602000	DZ00	NR	NR	660,000
.41	16632	Medical Claims Paid	602000	CZ99	NR	NR	9,812,593
.12	16632	Medical Claims Paid	602000	HZ00	NR	NR	2,871,978
.14	16632	Medical Claims Paid	602000	MB50	NR	NR	3,350,641
.33	16632	Medical Claims Paid	602000	DZ00	NR	NR	7,897,940
2.00	Total	590100 - ISF- Medical Claims Paid					\$25,933,152
.14	16633	Dental Claims Paid	602000	MB50	NR	NR	296,410
.12	16633	Dental Claims Paid	602000	HZ00	NR	NR	254,066
.41	16633	Dental Claims Paid	602000	CZ99	NR	NR	868,059
.33	16633	Dental Claims Paid	602000	DZ00	NR	NR	698,681
1.00	Total	590110 - ISF - Dental Claims Paid					\$2,117,216
	Total	Operating Expenses					

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.14	16634	Vision Claims Paid	602000	MB50	NR	NR	42,019
.12	16634	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.41	16634	Vision Claims Paid	602000	CZ99	NR	NR	123,056
.33	16634	Vision Claims Paid	602000	DZ00	NR	NR	99,045
1.00	Total	590120 - ISF - Vision Claims Paid					\$300,136
.33	16635	Administrator Fees Paid	602000	DZ00	NR	NR	770,484
.12	16635	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
.14	16635	Administrator Fees Paid	602000	MB50	NR	NR	326,872
.41	16635	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
1.00	Total	590160 - ISF - Administrator Fees Paid					\$2,334,800
.41	16636	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
.33	16636	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
.12	16636	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800
.14	16636	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$32,888,096
	Total	HR INFORMATION SYSTEMS & PAYROLL SERVICE					\$33,653,058

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$165,007
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,623
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,118
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$24,786
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$649
	Total	Personal Services					\$219,206

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.12	12838	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
.17	12838	Copier/Printer Lease	101000	MI21	NR	NR	57,545
.10	12838	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
.13	12838	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
.48	12838	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
1.00	Total	530117 - Cont Serv - Copier Services					\$338,500
1.00	16962	Gartner Services	101000	CZ10	NR	NR	68,000
.17	19546	IT Consulting	101000	MI21	NR	NR	38,250
.12	19546	IT Consulting	101000	SZ10	NR	NR	27,000
.10	19546	IT Consulting	101000	IZ10	NR	NR	22,500
.13	19546	IT Consulting	101000	HZ10	NR	NR	29,250
.48	19546	IT Consulting	101000	CZ10	NR	NR	108,000
.12	18569	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
.48	18569	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
.13	18569	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
.10	18569	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
.17	18569	IT Security Outsourcing	101000	MI10	NR	NR	19,720
1.00	16207	Netboss Network Management	101000	CZ10	NR	NR	50,000
.17	20985	SAP Services	101000	MI10	NR	NR	161,021
.12	20985	SAP Services	101000	SZ10	NR	NR	113,662
.10	20985	SAP Services	101000	IZ10	NR	NR	94,718
.13	20985	SAP Services	101000	HZ10	NR	NR	123,134
.48	20985	SAP Services	101000	CZ10	NR	NR	454,647
5.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$1,406,182
1.00	16146	Aviat	101000	MI21	NR	NR	68,505
.12	16151	BT Conferencing	101000	SZ10	NR	NR	3,417
.48	16151	BT Conferencing	101000	CZ10	NR	NR	13,670
.13	16151	BT Conferencing	101000	HZ10	NR	NR	3,702
.17	16151	BT Conferencing	101000	MI21	NR	NR	4,842
.10	16151	BT Conferencing	101000	IZ10	NR	NR	2,848

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16272	CERPZone Hardware Maint	101000	P207	NR	NR	46,825
.12	16145	Cisco Systems Hardware	101000	SZ10	NR	NR	32,745
.10	16145	Cisco Systems Hardware	101000	IZ10	NR	NR	27,288
.13	16145	Cisco Systems Hardware	101000	HZ10	NR	NR	35,474
.48	16145	Cisco Systems Hardware	101000	CZ10	NR	NR	130,981
.17	16145	Cisco Systems Hardware	101000	MI21	NR	NR	46,390
1.00	21301	Dyntek	101000	MI21	NR	NR	32,499
.17	18309	Enterprise Director Solution (EMC)	101000	MI21	NR	NR	52,020
.10	18309	Enterprise Director Solution (EMC)	101000	IZ10	NR	NR	30,600
.13	18309	Enterprise Director Solution (EMC)	101000	HZ10	NR	NR	39,780
.12	18309	Enterprise Director Solution (EMC)	101000	SZ10	NR	NR	36,720
.48	18309	Enterprise Director Solution (EMC)	101000	CZ10	NR	NR	146,880
1.00	16612	Fishnet Security	101000	MI21	NR	NR	58,921
1.00	21302	Forsythe	101000	MI21	NR	NR	35,150
1.00	16152	Hardware Maintenance - Other	101000	MI21	NR	NR	114,215
1.00	16147	New/Off Warranty Hardware	101000	MI21	NR	NR	25,000
.13	16149	Servers & Storage	101000	HZ10	NR	NR	9,100
.12	16149	Servers & Storage	101000	SZ10	NR	NR	8,400
.17	16149	Servers & Storage	101000	MI21	NR	NR	11,900
.10	16149	Servers & Storage	101000	IZ10	NR	NR	7,000
.48	16149	Servers & Storage	101000	CZ10	NR	NR	33,600
.13	16150	Sun Microsystems	101000	HZ10	NR	NR	35,880
.10	16150	Sun Microsystems	101000	IZ10	NR	NR	27,600
.48	16150	Sun Microsystems	101000	CZ10	NR	NR	132,480
.17	16150	Sun Microsystems	101000	MI21	NR	NR	46,920
.12	16150	Sun Microsystems	101000	SZ10	NR	NR	33,120
12.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$1,334,472
1.00	16887	ANSYS Fluent Maint	217000	BE01	NR	NR	40,460
1.00	16972	Ansys Software Maint	101000	PH99	NR	NR	49,457
.12	16160	Autodesk VIP Program	101000	SZ10	NR	NR	4,826
.17	16160	Autodesk VIP Program	101000	MI21	NR	NR	6,836
.10	16160	Autodesk VIP Program	101000	IZ10	NR	NR	4,021
.13	16160	Autodesk VIP Program	101000	HZ10	NR	NR	5,228
.48	16160	Autodesk VIP Program	101000	CZ10	NR	NR	19,302

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.12	16167	Autonomy	101000	SZ10	NR	NR	3,831
.17	16167	Autonomy	101000	MI21	NR	NR	5,428
.10	16167	Autonomy	101000	IZ10	NR	NR	3,193
.48	16167	Autonomy	101000	CZ10	NR	NR	15,324
.13	16167	Autonomy	101000	HZ10	NR	NR	4,150
1.00	16973	Chemware Horizon Support	101000	SZ10	NR	NR	41,240
.13	16157	Cisco Systems	101000	HZ10	NR	NR	13,606
.10	16157	Cisco Systems	101000	IZ10	NR	NR	10,466
.17	16157	Cisco Systems	101000	MI21	NR	NR	17,791
.12	16157	Cisco Systems	101000	SZ10	NR	NR	12,559
.48	16157	Cisco Systems	101000	CZ10	NR	NR	50,236
.48	18219	Clearwell & Enterprise Vault	101000	CZ10	NR	NR	57,600
.12	18219	Clearwell & Enterprise Vault	101000	SZ10	NR	NR	14,400
.17	18219	Clearwell & Enterprise Vault	101000	MI21	NR	NR	20,400
.10	18219	Clearwell & Enterprise Vault	101000	IZ10	NR	NR	12,000
.13	18219	Clearwell & Enterprise Vault	101000	HZ10	NR	NR	15,600
1.00	18403	Compuquip Zscaler	101000	MI21	NR	NR	31,223
.50	16159	DHI GIS Software	101000	MI21	NR	NR	24,276
.50	16159	DHI GIS Software	101000	HZ10	NR	NR	24,276
.13	16161	DSI Software	101000	HZ10	NR	NR	5,648
.17	16161	DSI Software	101000	MI21	NR	NR	7,385
.12	16161	DSI Software	101000	SZ10	NR	NR	5,213
.48	16161	DSI Software	101000	CZ10	NR	NR	20,853
.10	16161	DSI Software	101000	IZ10	NR	NR	4,344
1.00	16277	Documentum Maintenance	101000	P207	NR	NR	22,885
.12	16162	EMC - Documentum	101000	SZ10	NR	NR	4,053
.17	16162	EMC - Documentum	101000	MI21	NR	NR	5,741
.10	16162	EMC - Documentum	101000	IZ10	NR	NR	3,377
.13	16162	EMC - Documentum	101000	HZ10	NR	NR	4,390
.48	16162	EMC - Documentum	101000	CZ10	NR	NR	16,212
1.00	18308	EMC - Storage Software	101000	HZ10	NR	NR	32,919
1.00	16278	ESRI	101000	P207	NR	NR	34,900
.34	16614	ESRI Software Maintenance	101000	HZ10	NR	NR	90,134
.33	16614	ESRI Software Maintenance	101000	MI21	NR	NR	87,483
.33	16614	ESRI Software Maintenance	101000	SZ10	NR	NR	87,483
1.00	16164	Executive Information Systems	101000	MI21	NR	NR	40,397
.12	16155	Help Desk Software	101000	SZ10	NR	NR	8,400
.10	16155	Help Desk Software	101000	IZ10	NR	NR	7,000

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.13	16155	Help Desk Software	101000	HZ10	NR	NR	9,100
.48	16155	Help Desk Software	101000	CZ10	NR	NR	33,600
.17	16155	Help Desk Software	101000	MI21	NR	NR	11,900
.48	16169	Microsoft Enterprise Agreement	101000	CZ10	NR	NR	336,000
.13	16169	Microsoft Enterprise Agreement	101000	HZ10	NR	NR	91,000
.10	16169	Microsoft Enterprise Agreement	101000	IZ10	NR	NR	70,000
.12	16169	Microsoft Enterprise Agreement	101000	SZ10	NR	NR	84,000
.17	16169	Microsoft Enterprise Agreement	101000	MI21	NR	NR	119,000
.10	16168	Microsoft Premier Support	101000	IZ10	NR	NR	6,589
.17	16168	Microsoft Premier Support	101000	MI21	NR	NR	11,201
.12	16168	Microsoft Premier Support	101000	SZ10	NR	NR	7,907
.13	16168	Microsoft Premier Support	101000	HZ10	NR	NR	8,566
.48	16168	Microsoft Premier Support	101000	CZ10	NR	NR	31,626
.17	16165	NetBoss Technologies	101000	MI21	NR	NR	14,516
.12	16165	NetBoss Technologies	101000	SZ10	NR	NR	10,246
.48	16165	NetBoss Technologies	101000	CZ10	NR	NR	40,986
.13	16165	NetBoss Technologies	101000	HZ10	NR	NR	11,100
.10	16165	NetBoss Technologies	101000	IZ10	NR	NR	8,539
.48	16171	New Software Maintenance	101000	CZ10	NR	NR	40,800
.13	16171	New Software Maintenance	101000	HZ10	NR	NR	11,050
.10	16171	New Software Maintenance	101000	IZ10	NR	NR	8,500
.17	16171	New Software Maintenance	101000	MI21	NR	NR	14,450
.12	16171	New Software Maintenance	101000	SZ10	NR	NR	10,200
1.00	16282	Oracle Software Maintenance	101000	P207	NR	NR	102,276
.17	18160	Oracle Software Maintenance	101000	MI21	NR	NR	153,971
.12	18160	Oracle Software Maintenance	101000	SZ10	NR	NR	108,685
.10	18160	Oracle Software Maintenance	101000	IZ10	NR	NR	90,571
.13	18160	Oracle Software Maintenance	101000	HZ10	NR	NR	117,742
.48	18160	Oracle Software Maintenance	101000	CZ10	NR	NR	434,741
.12	17209	SAP Software Maintenance	101000	SZ10	NR	NR	71,040
.17	17209	SAP Software Maintenance	101000	MI10	NR	NR	100,640
.10	17209	SAP Software Maintenance	101000	IZ10	NR	NR	59,200
.13	17209	SAP Software Maintenance	101000	HZ10	NR	NR	76,960
.48	17209	SAP Software Maintenance	101000	CZ10	NR	NR	284,160
.12	16173	Software Maintenance - Other	101000	SZ10	NR	NR	102,051
.48	16173	Software Maintenance - Other	101000	CZ10	NR	NR	408,202
.13	16173	Software Maintenance - Other	101000	HZ10	NR	NR	110,555
.10	16173	Software Maintenance - Other	101000	IZ10	NR	NR	85,042



2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.17	16173	Software Maintenance - Other	101000	MI21	NR	NR	144,571
1.00	16279	Software Maintenance Other	101000	P207	NR	NR	21,038
.12	16156	Symantec Veritas	101000	SZ10	NR	NR	18,000
.17	16156	Symantec Veritas	101000	MI21	NR	NR	25,500
.48	16156	Symantec Veritas	101000	CZ10	NR	NR	72,000
.13	16156	Symantec Veritas	101000	HZ10	NR	NR	19,500
.10	16156	Symantec Veritas	101000	IZ10	NR	NR	15,000
1.00	16283	Symantec Veritas Software Maint	101000	P207	NR	NR	30,004
.12	16166	VMWare	101000	SZ10	NR	NR	11,444
.17	16166	VMWare	101000	MI21	NR	NR	16,212
.10	16166	VMWare	101000	IZ10	NR	NR	9,537
.48	16166	VMWare	101000	CZ10	NR	NR	45,777
.13	16166	VMWare	101000	HZ10	NR	NR	12,398
1.00	16172	Webmethods	101000	CZ10	NR	NR	78,504
30.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					<u>\$4,812,743</u>
	Total	Contracts					<u>\$7,891,897</u>
1.00	14595	Books & Reference Materials	101000	MI20	NR	NR	200
1.00	15149	Staff Subscriptions	101000	MI20	NR	NR	100
2.00	Total	541100 - Oper Expense - Books/Subscriptions					<u>\$300</u>
1.00	13944	Office Supplies	101000	MI20	NR	NR	1,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					<u>\$1,500</u>
1.00	19194	PC Lease	101000	CZ10	NR	NR	400,000
.48	14601	PC Lease	101000	CZ10	NR	NR	144,000
.13	14601	PC Lease	101000	HZ10	NR	NR	39,000
.10	14601	PC Lease	101000	IZ10	NR	NR	30,000
.17	14601	PC Lease	101000	MI21	NR	NR	51,000

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.12	14601	PC Lease	101000	SZ10	NR	NR	36,000
.12	18527	SECURITY WEAVER	101000	SZ10	NR	NR	5,400
.17	18527	SECURITY WEAVER	101000	MI10	NR	NR	7,650
.10	18527	SECURITY WEAVER	101000	IZ10	NR	NR	4,500
.13	18527	SECURITY WEAVER	101000	HZ10	NR	NR	5,850
.48	18527	SECURITY WEAVER	101000	CZ10	NR	NR	21,600
1.00	16971	Toshiba Scanner	101000	MI21	NR	NR	18,398
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$763,398
1.00	18456	IT Training	101000	MI20	NR	NR	45,059
1.00	Total	542000 - Oper Expense - Conference Registrations					\$45,059
1.00	15732	Business Travel	101000	MI20	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
1.00	13705	Information Technology Staff Memberships	101000	MI20	NR	NR	900
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$900
1.00	14602	Freight	101000	MI20	NR	NR	200
1.00	Total	543800 - Oper Expense - Freight					\$200
	Total	Operating Expenses					\$812,357
	Total	IT BUREAU					\$8,923,460

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$853,029
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$65,258
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$67,816
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$105,921
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,243
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,133
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$160
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,299
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,457
	Total	Personal Services					\$1,110,316
1.00	16206	Forensics	101000	MI20	NR	NR	3,000
1.00	18406	Palm Beach County Network	101000	MI61	NR	NR	39,300
2.00	Total	530100 - Cont Serv - External Provider					\$42,300
	Total	Contracts					\$42,300

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14604	Telecommunications	101000	MI61	NR	NR	10,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	18529	Office Supplies	101000	MI20	NR	NR	150
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$150
1.00	18531	Business Travel	101000	MI20	NR	NR	600
1.00		Total 542100 - Oper Expense - District Travel					\$600
.48	16763	Cellular Voice & Data	101000	CZ10	NR	NR	108,480
.12	16763	Cellular Voice & Data	101000	SZ10	NR	NR	27,120
.17	16763	Cellular Voice & Data	101000	MI61	NR	NR	38,420
.10	16763	Cellular Voice & Data	101000	IZ10	NR	NR	22,600
.13	16763	Cellular Voice & Data	101000	HZ10	NR	NR	29,380
1.00		Total 543501 - Oper Expense - Cell Phones					\$226,000
.10	15957	Internet (T3/DS3)	101000	IZ10	NR	NR	20,400
.17	15957	Internet (T3/DS3)	101000	MI61	NR	NR	34,680
.48	15957	Internet (T3/DS3)	101000	CZ10	NR	NR	97,920
.12	15957	Internet (T3/DS3)	101000	SZ10	NR	NR	24,480
.13	15957	Internet (T3/DS3)	101000	HZ10	NR	NR	26,520
.12	12189	Local & Long Distance Service	101000	SZ10	NR	NR	59,760
.10	12189	Local & Long Distance Service	101000	IZ10	NR	NR	49,800
.17	12189	Local & Long Distance Service	101000	MI61	NR	NR	84,660
.13	12189	Local & Long Distance Service	101000	HZ10	NR	NR	64,740
.48	12189	Local & Long Distance Service	101000	CZ10	NR	NR	239,040
1.00	18405	Paetec Communications	101000	MI61	NR	NR	45,900

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16963	Satellite Phone Service	101000	MI61	NR	NR	60,000
4.00	Total	543700 - Oper Expense - Utilities					\$807,900
	Total	Operating Expenses					\$1,044,650
	Total	IT SECURITY SECTION					\$2,197,266

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
36.00	Total	510100 - Salaries and Wages - Regular					\$2,863,745
36.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$219,077
36.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$227,666
37.00	Total	521110 - Fringe Benefits - Medical Insurance					\$340,312
37.00	Total	521120 - Fringe Benefits - Dental Insurance					\$36,880
37.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,811
36.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$576
37.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,733
37.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,428
	Total	Personal Services					\$3,712,228
1.00	16613	Alternate Data Center	101000	MI60	NR	NR	129,524
1.00	19193	Sterile Environment Services	101000	MI60	NR	NR	7,715
2.00	Total	530100 - Cont Serv - External Provider					\$137,239
1.00	18693	ENTERPRISE DESKTOP S/W	101000	MI40	NR	NR	10,000
1.00	18692	ENTERPRISE SW UPGRADES	101000	MI40	NR	NR	14,000
2.00	Total	530102 - Cont Serv - Computer Software Licenses					\$24,000
	Total	Contracts					\$161,239

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13949	Training Materials	101000	MI40	NR	NR	4,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$4,000
1.00	13940	Small Tools - Infrastructure	101000	MI60	NR	NR	7,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$7,500
1.00	13948	Enterprise Parts & Fittings	101000	MI40	NR	NR	20,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$20,000
1.00	13945	Office Supplies	101000	MI40	NR	NR	3,172
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,172
1.00	15697	Business Travel	101000	MI40	NR	NR	3,360
1.00		Total 542100 - Oper Expense - District Travel					\$3,360
1.00	15698	Dues & Memberships	101000	MI40	NR	NR	2,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
1.00	13946	Freight	101000	MI40	NR	NR	2,000
1.00		Total 543800 - Oper Expense - Freight					

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 543800 - Oper Expense - Freight					\$2,000
		Total Operating Expenses					\$42,532
1.00	21134	INFRASTRUCTURE UPGRADES/ENHANCEMENTS	401000	MI60	NR	NR	263,700
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$263,700
		Total Capital - Operating					\$263,700
		Total IT OPERATIONS SECTION					\$4,179,699



2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
37.00	Total	510100 - Salaries and Wages - Regular					\$3,142,402
37.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$240,393
37.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$249,822
38.00	Total	521110 - Fringe Benefits - Medical Insurance					\$349,326
38.00	Total	521120 - Fringe Benefits - Dental Insurance					\$37,866
38.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,915
37.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$589
38.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,943
38.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,711
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$75,000
	Total	Personal Services					\$3,969,967
1.00	13812	Basemap Parcel Updates	101000	MI50	NR	NR	16,180
1.00	21303	Chemware App Dev Services	101000	MI50	NR	NR	20,000
1.00	21305	Discoverer Replacement	101000	MI50	NR	NR	235,704
1.00	21304	Oracle Forms/Reports Roadmap	101000	MI50	NR	NR	400,596
4.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$672,480
	Total	Contracts					\$672,480

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13194	Books & Reference Materials	101000	MI50	NR	NR	485
1.00		Total 541100 - Oper Expense - Books/Subscriptions					<u>485</u>
1.00	14639	Office Supplies	101000	MI50	NR	NR	3,750
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					<u>\$3,750</u>
1.00	15729	Busines Travel	101000	MI50	NR	NR	1,800
1.00		Total 542100 - Oper Expense - District Travel					<u>\$1,800</u>
1.00	14640	Dues & Memberships	101000	MI50	NR	NR	1,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					<u>\$1,800</u>
		Total Operating Expenses					<u>\$7,835</u>
1.00	22494	RB ASSET SCANNER REPLACEMENT CONSULTING	401000	MI50	NR	NR	75,000
1.00	22493	RB ASSET SCANNER REPLACEMENT HW	401000	MI50	NR	NR	60,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					<u>\$135,000</u>
		Total Capital - Operating					<u>\$135,000</u>
		Total APPLICATIONS SECTION					<u>\$4,785,282</u>

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular					\$1,238,599
16.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$94,754
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$98,470
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$150,998
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,173
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,649
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$256
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,345
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,522
	Total	Personal Services					\$1,609,766

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20582	C-44 Tower - Telemetry Tower Maint (IT)	202000	MU01	NR	NR	5,000
1.00	13768	Comcast/Direct TV	101000	MI62	NR	NR	5,000
1.00	15751	Digital Streaming Service	101000	MI62	NR	NR	14,000
1.00	15166	Enterprise Computer Cabling Services	101000	MI62	NR	NR	20,000
1.00	16966	FCC Licensing	101000	CZ10	NR	NR	13,500
1.00	16965	Tower Inspections	101000	CZ10	NR	NR	15,000
6.00		Total 530100 - Cont Serv - External Provider					\$72,500
1.00	16137	Video Teleconferencing Support	101000	MI62	NR	NR	20,000
1.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					\$20,000
1.00	13943	Building Maintenance & Repair	101000	CZ10	NR	NR	5,000
1.00	13947	DC Power Plant Maintenance	101000	CZ10	NR	NR	25,000
1.00	13749	EOC Support-Maintenance & Repair Svc	101000	MI62	NR	NR	5,000
1.00	16964	Equipment Calibration Service	101000	CZ10	NR	NR	17,400
1.00	12856	Radio Repairs - All Types	101000	CZ10	NR	NR	20,000
1.00	14666	Tower Crew Maintenance	101000	CZ10	NR	NR	20,000
6.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$92,400
		Total Contracts					\$184,900

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13710	Books & Reference Materials	101000	MI62	NR	NR	250
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$250
1.00	13939	Small Tools - Network	101000	MI62	NR	NR	10,000
1.00	13941	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$10,500
1.00	16623	Parts & Supplies Microwave	101000	CA01	NR	NR	150,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$150,000
1.00	14603	Parts & Supplies - Network	101000	MI62	NR	NR	19,500
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$19,500
1.00	12188	Office Supplies	101000	MI62	NR	NR	600
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$600
1.00	14605	Audio Visual Supplies	101000	MI62	NR	NR	16,040
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$16,040
1.00	15752	Business Travel	101000	MI62	NR	NR	3,400
		Total Operating Expenses					

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					\$3,400
1.00	13942	Dues & Memberships	101000	MI62	NR	NR	800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$800
1.00	13193	Freight	101000	MI62	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					\$3,000
		Total Operating Expenses					\$204,090
		Total NETWORK INFRASTRUCTURE SECTION					\$1,998,756

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00		Total 510100 - Salaries and Wages - Regular					\$451,193
1.00	16326	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00		Total 520060 - Fringe Benefits - Education/Tuition Reimbursement					\$125,000
6.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$34,515
6.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$35,870
9.00		Total 521110 - Fringe Benefits - Medical Insurance					\$87,890
9.00		Total 521120 - Fringe Benefits - Dental Insurance					\$9,271
9.00		Total 521130 - Fringe Benefits - Vision Insurance					\$926
6.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$93
9.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,882
9.00		Total 521160 - Fringe Benefits - Life Insurance					\$2,076
		Total Personal Services					\$748,716

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15158	ADA Interpreting Services	101000	MH10	NR	NR	500
1.00		Total 530100 - Cont Serv - External Provider					\$500
1.00	16901	Performance Management Maintenance	101000	MH11	NR	NR	59,380
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$59,380
1.00	19209	Diversity	101000	HZ00	NR	NR	10,000
1.00	15907	Management Consulting Services	101000	MH11	NR	NR	4,680
2.00		Total 530910 - Training Services - On Site					\$14,680
		Total Contracts					\$74,560
1.00	15701	Books & Reference Materials	101000	MH10	NR	NR	250
1.00	38	Salary Surveys	101000	MH11	NR	NR	4,340
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$4,590
1.00	12862	Training Supplies	101000	MH11	NR	NR	3,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,500
1.00	13703	Office Supplies (All Sections)	101000	MH10	NR	NR	1,625
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,625
		Total Operating Expenses					



2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.66	16327	Unemployment Compensation Insurance	101000	CZ99	NR	NR	50,490
.34	16327	Unemployment Compensation Insurance	101000	HZ00	NR	NR	26,010
1.00	Total	541860 - Oper Expense - Unemployment Tax					\$76,500
1.00	15899	Training & Conferences	101000	MH10	NR	NR	10,908
1.00	Total	542000 - Oper Expense - Conference Registrations					\$10,908
1.00	14333	Dues & Memberships	101000	MH10	NR	NR	210
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$210
	Total	Operating Expenses					\$97,333
	Total	HUMAN RESOURCES BUREAU					\$920,609

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$252,616
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,325
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,084
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,602
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,710
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$618
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,326
	Total	Personal Services					\$369,596
1.00	15157	Background Investigations	101000	MH10	NR	NR	3,500
1.00	16605	eRecruitment	101000	MH10	NR	NR	79,541
2.00	Total	530100 - Cont Serv - External Provider					\$83,041
1.00	13699	Advertising	101000	MH10	NR	NR	50,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$50,000
	Total	Contracts					\$133,041

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13700	Immigration INS Charges	101000	MH10	NR	NR	15,045
1.00		Total 541900 - Oper Expense - Other					\$15,045
1.00	18632	Relocation	101000	MH10	NR	NR	41,500
1.00	19210	Relocation	101000	CZ99	NR	NR	22,000
2.00		Total 542500 - Oper Expense - Employee Relocation					\$63,500
		Total Operating Expenses					\$78,545
		Total HR OPERATIONS & EMPLOYMENT SERVICES					\$581,182

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,404,685
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$107,457
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$111,673
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$223,116
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,061
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,472
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$347
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,016
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,502
	Total	Personal Services					\$1,886,329
1.00	15699	Procurement Card Compliance Audit	101000	MB20	NR	NR	5,250
1.00	Total	530100 - Cont Serv - External Provider					\$5,250
	Total	Contracts					\$5,250

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13339	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	250
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$250
1.00	13340	Office Supplies	101000	MB20	NR	NR	5,447
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$5,447
1.00	14299	Solicitation Advertising	101000	MB20	NR	NR	45,500
1.00		Total 541900 - Oper Expense - Other					\$45,500
1.00	15900	Training & Conferences	101000	MB20	NR	NR	9,500
1.00		Total 542000 - Oper Expense - Conference Registrations					\$9,500
1.00	15712	District Business Travel	101000	MB20	NR	NR	950
1.00		Total 542100 - Oper Expense - District Travel					\$950
1.00	13341	Memberships	101000	MB20	NR	NR	4,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$4,000
		Total Operating Expenses					\$65,647
		Total PROCUREMENT BUREAU					\$1,957,226

2998099999 RETIREE SUBSIDY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.50	22673	Retirees' Healthcare Ins Repymt 1of 2	602001	CZ99	NR	NR	500,000
.30	22673	Retirees' Healthcare Ins Repymt 1of 2	602001	MB50	NR	NR	300,000
.10	22673	Retirees' Healthcare Ins Repymt 1of 2	602001	HZ00	NR	NR	100,000
.10	22673	Retirees' Healthcare Ins Repymt 1of 2	602001	DZ00	NR	NR	100,000
1.00	Total	590193 - ISF - Medical/Life Insurance-Retiree					\$1,000,000
	Total	Operating Expenses					\$1,000,000
	Total	RETIREE SUBSIDY					\$1,000,000

3210136000 HYDRO/HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$210,038
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,068
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,698
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$33,802
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,355
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$308
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$626
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$699
	Total	Personal Services					\$281,626
1.00	22649	RS Science Plan - Model Assist	217000	B199	100823	NR	433,000
1.00	22606	Sea Level Rise	101000	SA13	100888	NR	25,000
2.00	Total	530100 - Cont Serv - External Provider					\$458,000
1.00	18263	Real Time Monitoring / Modeling	203000	JG10		NR NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000
1.00	16904	IMC Hardware (Server Maint)	101000	P209		NR NR	3,676
	Total	Contracts					

3210136000 HYDRO/HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$3,676
1.00	19206	IMC Software (Maint)	101000	P209	NR	NR	7,968
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$7,968
1.00	20955	BCB Real Time System Upgrade	203000	JG10	NR	NR	111,200
1.00	16261	Modeling Technical Review Support	101000	SA13	NR	NR	30,000
2.00	Total	530900 - Cont Serv - Professional					\$141,200
	Total	Contracts					\$635,844
1.00	14592	Books & Subscriptions	101000	SZ00	NR	NR	841
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$841
1.00	14593	Parts & Supplies	101000	SZ00	NR	NR	4,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,000
1.00	21320	Office Supplies	101000	SZ00	NR	NR	1,800
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,800
1.00	15886	Training & Conferences	101000	SZ00	NR	NR	9,348
1.00	Total	542000 - Oper Expense - Conference Registrations					\$9,348



3210136000 HYDRO/HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15727	Travel - Business	101000	SZ00	NR	NR	6,000
1.00		Total 542100 - Oper Expense - District Travel					\$6,000
1.00	14594	Dues and Memberships	101000	SZ00	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	18401	Professional Licenses	101000	SA11	NR	NR	750
1.00		Total 542400 - Oper Expense - Professional Licenses					\$750
1.00	21319	Journals & Publications	101000	SZ00	NR	NR	2,100
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$2,100
		Total Operating Expenses					\$25,089
1.00	20943	IMC HARDWARE(SERVER PURCHASE)	401000	P209	NR	NR	25,148
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$25,148
		Total Capital - Operating					\$25,148
		Total HYDRO/HYDRAULICS BUREAU					\$967,707

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,892,948
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$144,817
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$150,489
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$227,627
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,874
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,368
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$364
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,815
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,843
	Total	Personal Services					\$2,455,145
1.00	14761	Uncertain Est in Flow Data IT Programmer	101000	CJ06	NR	NR	27,900
1.00	16108	Uncertain Est in Flow Data IT Programmer	202000	CJ06	NR	NR	29,306
2.00	Total	530107 - Cont Serv - IT Consulting Services (OPS)					\$57,206
1.00	17291	Flow Ratings & Structure Configurations	101000	CJ06	NR	NR	29,400
1.00	16106	Flow Ratings & Structure Configurations	202000	CJ06	NR	NR	21,451
2.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$50,851
1.00	18349	Flow Rating Analysis for New Structures	101000	CJ06	NR	NR	14,166
1.00	18348	Flow Rating Analysis for New Structures	217000	BB63	NR	NR	41,875

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$56,041
	Total	Contracts					\$164,098
	Total	APPLIED HYDRAULICS SECTION					\$2,619,243

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
35.00	Total	510100 - Salaries and Wages - Regular					\$2,948,838
35.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$225,591
35.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$234,434
35.00	Total	521110 - Fringe Benefits - Medical Insurance					\$315,563
35.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,529
35.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,601
35.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$570
35.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,329
35.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,091
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$120,000
	Total	Personal Services					\$3,662,546
	Total	MODELING SECTION					\$3,662,546

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,694,992
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$129,665
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$134,756
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$205,078
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,726
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,957
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$292
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,975
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,237
	Total	Personal Services					\$2,197,678

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21150	C-139 Well Monitoring	202000	PH99	NR	NR	40,000
1.00	20284	RB C-43 WQ Testing Facility (BOMA)	101001	J151	100911	NR	681,540
1.00	20285	RB NEEP Lake Okeechobee	101000	IP50	NR	NR	65,000
1.00	22669	RS MECCA FEB (Lox River - WPB C5)	101000	P117	100821	NR	500,000
1.00	22883	RS Science Plan - Parent Project	101000	B199	100801	NR	126,058
1.00	22648	RS Science Plan - Parent Project	101000	B199	100801	NR	579,286
1.00	22647	RS Science Plan - Parent Project	217000	B199	100801	NR	699,071
1.00	22646	RS Science Plan - Parent Project	202000	B199	100801	NR	718,397
1.00	22645	RS Science Plan - Parent Project	101000	B199	100801	NR	24,657
1.00	22644	RS Science Plan - Parent Project	217000	B199	100801	NR	1,352,531
1.00	21018	RS Source Control	217000	B199	100801	NR	500,000
11.00	Total	530100 - Cont Serv - External Provider					\$5,286,540
1.00	18026	IRL Tag Program - Martin	212000	JA02	100690	79	34,082
1.00	21006	IRL Tag Program - Martin	212000	JA02	100690	79	10,763
1.00	21007	IRL Tag Program - Palm Beach	212000	JA02	100691	79	10,829
1.00	18027	IRL Tag Program - Palm Beach	212000	JA02	100691	79	34,293
1.00	18028	IRL Tag Program - St. Lucie	212000	JA02	100620	79	26,625
1.00	21008	IRL Tag Program - St. Lucie	212000	JA02	100620	79	8,408
1.00	21136	S Miami-Dade Seasonal Operations Study	202000	P128	100249	NR	200,000
7.00	Total	545000 - Oper Expense - Interagency Local					\$325,000
1.00	21137	C-111 IFAS Soil Moisture Study	101000	P129	100051	NR	20,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$20,000
	Total	Contracts					\$5,631,540

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.40	17272	Office Supplies	202000	IP50	NR	NR	1,200
.60	17272	Office Supplies	101000	P201	NR	NR	1,800
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,000
1.00	18206	Training & Conferences	101000	P201	NR	NR	1,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,000
1.00	18637	Business Travel	202000	IP50	NR	NR	1,000
1.00	18639	Business Travel	101000	JI50	NR	NR	500
1.00	18636	Business Travel	217000	B199	NR	NR	3,795
1.00	21341	Business Travel	101000	MR97	NR	NR	500
1.00	16578	Business Travel	101000	P201	NR	NR	9,690
1.00	18635	Business Travel (AWRA/FSWA Reps)	101000	MB85	NR	NR	1,500
6.00	Total	542100 - Oper Expense - District Travel					\$16,985
1.00	19202	APA/AICP Memberships (Lead Planner)	101000	P201	NR	NR	400
1.00	18412	APA/AICP Memberships (Teets)	101000	P201	NR	NR	500
1.00	21344	American Water Resources Assn (McBryan)	101000	MB85	NR	NR	135
1.00	18651	District membership FL Stormwater Assn	101000	MB85	NR	NR	1,100
4.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,135
1.00	19204	APA/AICP License (Lead Planner)	101000	P201	NR	NR	150
1.00	13895	APA/AICP License (Teets)	101000	P201	NR	NR	175
1.00	21342	PE License Fee (McBryan)	217000	B199	NR	NR	130
1.00	18647	PE License Fee (Thorout)	101000	P201	NR	NR	130
	Total	Operating Expenses					

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00		Total 542400 - Oper Expense - Professional Licenses					\$585
		Total Operating Expenses					\$23,705
1.00	22495	C-111 South Dade	412000	PK03	100283	NR	1,800,000
1.00	22496	C-111 South Dade	408000	PK03	100283	NR	6,600,000
1.00	20212	RB C-111 South Contract #8	401000	PK03	100283	NR	6,500,000
1.00	21004	RB C-111 South Contract #8	408000	PK03	100283	NR	1,500,000
1.00	20213	RB C-111 South Contract #8	414000	PK03	100283	NR	1,000,000
5.00		Total 580600 - Capital Outlay - CERP Indirect					\$17,400,000
1.00	20952	Project Management Support	403000	P130	100397	NR	50,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
		Total Capital - Operating					\$17,450,000
		Total OFC OF EVERGLADES POLICY & COORDINATION					\$25,302,923



3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$594,278
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$45,464
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,252
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$78,886
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,291
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$819
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$132
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,675
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,693
	Total	Personal Services					\$779,490
1.00	18163	GPS & Field Supplies	202000	CA04	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	18285	Office Supplies	101000	P201	NR	NR	1,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	16330	Annual NPDES Surveillance Fee	217000	BB80	NR	NR	5,800
1.00	Total	-					

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543301 - Oper Expense - Permits & Fees					\$5,800
	Total	Operating Expenses					\$8,050
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					\$787,540

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,294,574
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$99,037
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$102,922
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$169,032
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,145
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,858
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$270
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,765
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,824
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$68,200
	Total	Personal Services					\$1,627,227

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22486	CERP WQ Studies - Copper	214000	PH99	100793	102	30,917
1.00	22487	CERP WQ Studies - Sediment Guidelines	214000	PH99	100793	102	89,200
1.00	22640	Environmental Assessmt for Surplus Lands	202000	PH99	NR	NR	10,000
1.00	22639	Environmental Assessmt for Surplus Lands	202000	P107	NR	NR	15,000
1.00	20209	Liability Claims Payable	202000	FZ00	NR	NR	1,200,000
1.00	20210	Liability Claims Payable	101000	PB04	NR	NR	1,250,000
1.00	20208	Liability Claims Payable	202000	PB04	NR	NR	2,500,000
1.00	20207	Liability Claims Payable	101000	FZ00	NR	NR	1,250,000
8.00	Total	530100 - Cont Serv - External Provider					\$6,345,117
1.00	22636	Advertising for Surplus Lands	202000	PH99	NR	NR	1,000
1.00	22634	Advertising for Surplus Lands	202000	AC01	NR	NR	500
1.00	22633	Advertising for Surplus Lands	202000	FD01	NR	NR	1,000
1.00	22631	Advertising for Surplus Lands	202000	AC01	NR	NR	1,000
1.00	22635	Advertising for Surplus Lands	202000	P107	NR	NR	1,500
5.00	Total	530105 - Cont Serv - Advertising Services					\$5,000
1.00	18165	Title Info Service	101000	PH99	NR	NR	50,000
1.00	Total	530900 - Cont Serv - Professional					\$50,000
1.00	22515	Appraisal Lease	213000	AA09	NR	87	200
1.00	16993	Appraisal Services - Surplus Lands	202000	AC01	NR	NR	100,000
1.00	22517	Appraisal for Lease	222000	AA09	NR	95	12,200
1.00	22516	Appraisal for Lease	222000	AA09	NR	91	200
1.00	22629	Appraisal for Leases	202000	AA09	NR	NR	400
1.00	22509	Appraisal for Leases	204000	AA09	NR	NR	6,400
1.00	22511	Appraisal for Leases	213000	AA09	NR	85	200
1.00	22632	Appraisal for Surplus Lands	202000	FD01	NR	NR	9,000
1.00	22638	Appraisal for Surplus Lands	202000	P107	NR	NR	4,500
1.00	22630	Appraisal for Surplus Lands	202000	AC01	NR	NR	6,000

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22637	Appraisal for Surplus Lands	202000	AC01	NR	NR	3,000
1.00	22641	Appraisal for Surplus Lands	202000	PH99	NR	NR	9,000
1.00	22507	Environmental Assessment for Leases	204000	AA09	NR	NR	3,000
1.00	22508	Environmental Assessment for Leases	222000	AA09	NR	95	25,000
1.00	22521	Pennsuco Appraisal	219000	AC01	NR	NR	8,967
1.00	20954	Pennsuco Property Appraisals	219000	AA06	NR	NR	20,000
1.00	22642	Surplus Lands Associated Costs	202000	AC01	NR	NR	138,100
17.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees					\$346,167
	Total	Contracts					\$6,746,284
.50	16303	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	2,250
.50	16303	Parts, Supplies & Expense - Office	101000	PH99	NR	NR	2,250
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,500
1.00	16304	Appraisal License Renewal	101000	PH99	NR	NR	3,305
1.00	Total	541900 - Oper Expense - Other					\$3,305
1.00	16597	Business Travel	101000	PH99	NR	NR	4,350
1.00	Total	542100 - Oper Expense - District Travel					\$4,350
1.00	16302	Memberships & Dues	101000	PH99	NR	NR	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
1.00	18237	Non AdValorem Prop Assess-Glades County	204000	AC06	NR	NR	164,020

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20307	Non AdValorem Property Assessments	222000	AC06	NR	95	19,432
1.00	18470	Non AdValorem Property Assessments	222000	AC06	NR	95	45,538
1.00	18236	Non AdValorem Property Assessments	101000	AC06	NR	NR	130,125
1.00	22684	Non AdValorem Property Assessments	222000	AC06	NR	95	203,315
1.00	22837	PILT-Hendry County	222000	AC06	NR	95	123,439
6.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					<u>\$685,869</u>
1.00	21168	PILT-Glades	222000	AC06	NR	95	16,285
1.00	19560	PILT-Glades	222000	AC06	NR	95	26,246
1.00	19559	PILT-Hendry Cty	222000	AC06	NR	95	57,803
1.00	19558	PILT-Hendry Cty	222000	AC06	NR	95	6,787
1.00	19556	PILT-Highland	204000	AC06	NR	NR	2,767
1.00	19557	PILT-Okeechobee	204000	AC06	NR	NR	11,297
6.00	Total	543645 - Oper Expense - Payment In Lieu of Property Taxes					<u>\$121,185</u>
	Total	Operating Expenses					<u>\$821,009</u>
1.00	20304	Picayune Strd: Land Clean Up	412000	P130	100397	99	672,212
1.00	Total	580744 - Capital Outlay - AUC Land Management					<u>\$672,212</u>
	Total	Capital - Operating					<u>\$672,212</u>

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22829	Fencing	412000	P107	NR	NR	24,151
1.00	22832	Fencing	412000	P107	NR	NR	43,469
1.00	22834	Fencing	404000	P107	NR	NR	8,026
1.00	22833	Fencing	404000	P107	NR	NR	1,173
1.00	22838	Fencing Larson	412000	P107	NR	NR	2,600
1.00	22830	Fencingtg	404000	P107	NR	NR	2,606
6.00	Total	580200 - Capital Outlay - AUC Imp O/Than Buildings					\$82,025
	Total	Capital - Construction					\$82,025
1.00	22882	C-111 Land Acquisition	412000	PK03	NR	NR	3,200,000
1.00	22610	FL Forever Land Acquisition	404000	P107	NR	NR	20,000,000
1.00	22881	Kissimmee Land Acquisition	402000	FD01	NR	NR	3,800,000
1.00	22501	Kissimmee River	412000	FZ00	NR	NR	5,000,000
1.00	20302	Picayune Strand Land Acquisition	412000	P130	100397	99	5,313,875
5.00	Total	580020 - Capital Outlay - Land					\$37,313,875
	Total	Capital - Land Acquisition					\$37,313,875
	Total	REAL ESTATE SECTION					\$47,262,632

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$308,652
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,612
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,537
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,572
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,738
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$412
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$983
	Total	Personal Services					\$413,388
1.00	178	Office Supplies	101000	HZ00	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	177	Meeting - Rulemaking Workshops	101000	HZ00	NR	NR	1,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$1,000
1.00	18203	Training & Conferences	101000	HZ00	NR	NR	9,000
1.00	Total	-					



4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000	-	Oper Expense - Conference Registrations			\$9,000
1.00	15488	Business Travel	101000	HZ00	NR	NR	3,000
1.00	Total	542100	-	Oper Expense - District Travel			\$3,000
1.00	18188	Dues & Memberships	101000	HZ00	NR	NR	2,539
1.00	Total	542310	-	Oper Expense - Memberships, Dues/Fees			\$2,539
1.00	18364	Professional Licenses - Division	101000	HZ00	NR	NR	4,810
1.00	Total	542400	-	Oper Expense - Professional Licenses			\$4,810
	Total	Operating Expenses					\$22,349
	Total	REGULATION DIVISION					\$435,737

4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$368,036
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,156
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,261
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$51,834
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,328
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$514
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$66
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,046
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,391
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$45,000
	Total	Personal Services					\$440,632

4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20274	1st Abington Holding LTD (Triple A Ranch	202000	IS04	100886	NR	30,000
1.00	20273	1st Alderman Deloney Ranch	202000	IS04	100886	NR	25,000
1.00	20279	1st Archbold (DBA Buck Island Ranch)	202000	IS04	100886	NR	173,600
1.00	20278	1st Dixie Ranch (Family Tree Ent LLP)	202000	IS04	100886	NR	146,500
1.00	20275	1st Dixie West (Family Tree Ent LLP)	202000	IS04	100886	NR	51,500
1.00	20276	1st Pomcor Longview, LLC (Lost Oak Ranch	202000	IS04	100886	NR	55,000
1.00	20272	1st Willaway Cattle & Sod LC	202000	IS04	100886	NR	1,879
1.00	20277	1st XL Ranch Ltd Partnership	202000	IS04	100886	NR	137,000
1.00	20280	2nd Blue Head Ranch	202000	IS04	100886	NR	361,200
1.00	20281	2nd Mudge Ranch	202000	IS04	100886	NR	47,500
1.00	20262	Allapattah (NRCS Reimbursement)	202000	IS04	100841	103	1,767,452
1.00	20269	DWM P/S Maintenance	202000	IS04	100665	NR	10,000
1.00	22614	FY14SA-1622A SFWMD Op Support	205000	IS04	NR	NR	335,125
1.00	22497	FY14SA-1622B DWM	205000	IS04	100886	NR	5,000,000
1.00	22801	FY14SA-1622B DWM	205000	IS04	100886	NR	5,000,000
1.00	22498	FY14SA-1627A DWM	205000	IS04	100665	NR	3,000,000
1.00	20270	Interim Lands BOMA	202000	IS04	100882	NR	60,000
1.00	20271	Interim Storage - IRL So C-23 C&D	202000	IS04	100882	NR	467,294
1.00	20264	Lykes-West Water Hole	202000	IS04	100550	NR	393,750
1.00	20263	Lykes-West Water Hole O&M	202000	IS04	100550	NR	100,000
1.00	20266	Nicodemus Slough	202000	IS04	100665	NR	1,776,614
1.00	21005	Nicodemus Slough Transfer FY12	222000	IS04	100665	NR	4,716
1.00	20232	RB FY05SA Nicodemus Slough	221000	IS04	100665	44	739,137
1.00	20282	SLRE Water Farming Pilot Projects	214000	IS04	100885	111	1,043,871
1.00	20268	SLRE Water Farming Pilot Projects	202000	IS04	100885	111	781,013
25.00	Total	530100 - Cont Serv - External Provider					\$21,508,151
1.00	20265	DWM Lake Istokpoga Marsh	202000	IS04	100219	46	492,380
1.00	22659	DWM Lake Istokpoga Marsh	221000	IS04	100219	46	863
1.00	22701	DWM Lake Istokpoga Marsh	221000	IS04	100219	46	392,576
1.00	22660	LaBelle Private Drainage Dist Agreement	202000	IS04	100829	NR	45,000
4.00	Total	545000 - Oper Expense - Interagency Local					\$930,819

4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22741	SLRE Water Farming Pilot Projects	202000	IS04	100885	111	151,375
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$151,375
1.00	20267	DWM Monitor & Tech Assistance	202000	IS04	100665	NR	150,000
1.00		Total 545060 - Oper Expense - Interagency - Not For Profit					\$150,000
		Total Contracts					\$22,740,345
1.00	19199	DWM Meeting Expenses	202000	IS04	NR	NR	749
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$749
1.00	19201	Business Travel	101000	IS04	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					\$500
1.00	21343	PE License Fees (Meiers, Tilles, Needle)	202000	IS04	NR	NR	390
1.00		Total 542400 - Oper Expense - Professional Licenses					\$390
1.00	22742	Lykes-West Water Hole Storage Tank Fee	202000	IS04	100550	NR	50
1.00		Total 543301 - Oper Expense - Permits & Fees					\$50
1.00	22661	Interim Lands - BOMA electrical svc	202000	IS04	100882	NR	40,000

4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543701 - Oper Expense - Electrical Service					\$40,000
		Total Operating Expenses					\$41,689
1.00	20283	DWM Capital Equipment	402000	IS04	100882	NR	150,000
1.00		Total 589300 - Capital Outlay - Equipment					\$150,000
		Total Capital - Operating					\$150,000
		Total DISPERSED WATER MANAGEMENT UNIT					\$23,372,666

4211151000 ENV RESOURCE PERMITTING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,280,408
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$97,951
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$101,792
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$169,029
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,144
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,853
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$271
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,762
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,828
	Total	Personal Services					\$1,679,038
1.00	18190	Books / Subscriptions / References	101000	HA00	NR	NR	310
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$310
1.00	176	Small Tools & Equipment	101000	HA00	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
1.00	175	Office Supplies	101000	HA00	NR	NR	1,625
1.00	Total	-					

4211151000 ENV RESOURCE PERMITTING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,625
1.00	15484	Business Travel	101000	HA00	NR	NR	2,575
1.00		Total 542100 - Oper Expense - District Travel					\$2,575
		Total Operating Expenses					\$5,510
		Total ENV RESOURCE PERMITTING BUREAU					\$1,684,548

4212152000 ENV RESOURCE COMPLIANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,337,315
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$102,304
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$106,317
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$178,042
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,131
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,957
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$288
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,971
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,218
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$235,000
	Total	Personal Services					\$1,520,543
1.00	153	Small Tools & Equipment	101000	HA01	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	152	Parts & Supplies - Other Equipment	101000	HA01	NR	NR	1,700
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,700
1.00	17214	Office Supplies	101000	HA01	NR	NR	2,250



4212152000 ENV RESOURCE COMPLIANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,250
1.00	15490	Business Travel	101000	HA01	NR	NR	3,000
1.00		Total 542100 - Oper Expense - District Travel					\$3,000
		Total Operating Expenses					\$7,700
		Total ENV RESOURCE COMPLIANCE BUREAU					\$1,528,243

4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,312,894
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$100,435
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$104,372
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$232,137
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,047
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,581
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$368
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,231
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,933
	Total	Personal Services					\$1,790,998
1.00	17017	Scanning - Large Volume	101000	HA00	NR	NR	65,000
1.00	Total	530100 - Cont Serv - External Provider					\$65,000
1.00	200	Advertising - Legal Ads	101000	HB00	NR	NR	14,850
1.00	21316	Advertising - Legal Ads	101000	HA00	NR	NR	8,150
2.00	Total	530105 - Cont Serv - Advertising Services					\$23,000
1.00	17020	Contract Staff - Permit Records Mgmt	101000	HB00	NR	NR	32,400
1.00	17018	Contract Staff Application Processing	101000	HA00	NR	NR	39,125

4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$71,525
	Total	Contracts					\$159,525
1.00	201	Books / Subscriptions / References	101000	HA00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	204	Small Tools & Equipment	101000	HA00	NR	NR	200
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$200
1.00	202	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$800
1.00	203	Office Supplies	101000	HA00	NR	NR	5,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,000
1.00	14667	Credit Card Processing Fees for E Permit	101000	HA00	NR	NR	13,000
1.00	Total	543300 - Oper Expense - Other Fees					\$13,000
1.00	13823	Permit Recording in County Public Rcds	101000	HA00	NR	NR	14,750
1.00	Total	543301 - Oper Expense - Permits & Fees					\$14,750

4213153000 REGULATORY SUPPORT BUREAU

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Operating Expenses					<u>\$33,850</u>
	Total	REGULATORY SUPPORT BUREAU					<u>\$1,984,373</u>

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$527,738
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$40,372
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,959
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,141
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,875
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$927
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$136
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,883
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,959
	Total	Personal Services					\$705,990
	Total	OKEECHOBEE REGULATORY OFFICE					\$705,990

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,478,941
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$113,140
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$117,578
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$205,092
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,090
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,268
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$332
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,603
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,162
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$25,000
	Total	Personal Services					\$1,926,206

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20226	Caloosahatchee River Reg Source Control	101001	JI58	NR	58	50,000
1.00	20222	LOW BMP Implementation Projects	202000	IR01	NR	58	50,000
1.00	20221	LOW Tier 1 Monitoring Tributary WQM Plat	202000	IR01	NR	58	100,000
1.00	19070	LTP-S Everglades Reg Source Ctrl	217000	BD08	100544	NR	100,000
1.00	19072	RB LTP-S Everglades Reg Source Ctrl	217000	BD08	NR	NR	50,000
1.00	20229	RB St. Lucie River Reg Source Control	101001	JA58	NR	58	35,000
1.00	20228	St. Lucie River Reg Source Control	101001	JA58	NR	58	15,000
7.00	Total	530100 - Cont Serv - External Provider					\$400,000
1.00	13860	Advertising - Legal Ads	202000	IR01	NR	NR	200
1.00	Total	530105 - Cont Serv - Advertising Services					\$200
1.00	13859	Maintenance & Repair - Vehicles	202000	CI03	NR	NR	500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$500
	Total	Contracts					\$400,700
1.00	207	Books / Subscriptions / References	217000	BD08	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	209	Small Tools & Equipment	217000	BD08	NR	NR	100
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$100
1.00	174	Office Supplies	202000	IR01	NR	NR	900
1.00	208	Office Supplies	217000	BD08	NR	NR	2,625

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,525
1.00	15694	Business Travel	202000	IR01	NR	NR	200
1.00	17212	Business Travel	217000	BD08	NR	NR	800
2.00	Total	542100 - Oper Expense - District Travel					\$1,000
1.00	109	Postage	202000	IR01	NR	NR	400
1.00	Total	543600 - Oper Expense - Postage					\$400
	Total	Operating Expenses					\$5,125
	Total	EVERGLADES REGULATION BUREAU					\$2,332,031



4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
26.00	Total	510100 - Salaries and Wages - Regular					\$1,605,487
26.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$122,820
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$127,635
27.00	Total	521110 - Fringe Benefits - Medical Insurance					\$250,161
27.00	Total	521120 - Fringe Benefits - Dental Insurance					\$27,019
27.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,781
26.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$401
27.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,643
27.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,650
	Total	Personal Services					\$2,150,597
1.00	184	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	7,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$7,500
	Total	Contracts					\$7,500

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13698	Books / Subscriptions / References	101000	HA00	NR	NR	400
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$400
1.00	13181	Small Tools & Equipment	101000	HA00	NR	NR	1,800
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,800
1.00	186	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$500
1.00	13870	Parts & Supplies - Vehicles	101000	CI03	NR	NR	8,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$8,000
1.00	18365	Turbidity Samples	101000	HA00	NR	NR	500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$500
1.00	112	Office Supplies	101000	HA00	NR	NR	1,875
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,875
1.00	18627	Business Travel	101000	HA00	NR	NR	1,500
1.00		Total 542100 - Oper Expense - District Travel					

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 542100 - Oper Expense - District Travel					\$1,500
1.00	15598	Postage	101000	HA00	NR	NR	4,000
1.00		Total 543600 - Oper Expense - Postage					\$4,000
		Total Operating Expenses					\$18,575
		Total LOWER WEST COAST SERVICE CENTER					\$2,176,672

4217331000 MARTIN/ST. LUCIE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$510,598
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,061
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$40,593
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,105
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,903
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$111
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,374
	Total	Personal Services					\$664,929
1.00	13861	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$1,000

4217331000 MARTIN/ST. LUCIE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13862	Aerial Photography and Maps	101000	HA00	NR	NR	50
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$50
1.00	13863	Books / Subscriptions / References	101000	HA00	NR	NR	50
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$50
1.00	12194	Safety Equipment	101000	HA00	NR	NR	300
1.00	18194	Small Tools & Equipment	101000	HA00	NR	NR	150
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$450
1.00	13864	Office Supplies	101000	HA00	NR	NR	1,875
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,875
1.00	15496	Business Travel	101000	HA00	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					\$500
1.00	18193	Postage	101000	HA00	NR	NR	2,000
1.00		Total 543600 - Oper Expense - Postage					\$2,000
		Total Operating Expenses					\$4,925
		Total MARTIN/ST. LUCIE REGULATORY OFFICE					\$670,854

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,095,369
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$83,801
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$87,081
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$169,035
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,149
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,856
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$270
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,763
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,762
	Total	Personal Services					\$1,465,086
1.00	13333	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,400
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,400
	Total	Contracts					\$1,400

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	91	Small Tools & Equipment	101000	HA00	NR	NR	400
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$400
1.00	85	Parts & Supplies - Field Equipment	101000	HA00	NR	NR	800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$800
1.00	15005	Parts & Supplies - Laboratory	101000	HA00	NR	NR	200
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$200
1.00	87	Parts & Supplies - Photographic	101000	HA00	NR	NR	220
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$220
1.00	90	Office Supplies	101000	HA00	NR	NR	2,100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,100
1.00	15545	Business Travel	101000	HA00	NR	NR	1,534
1.00	Total	542100 - Oper Expense - District Travel					\$1,534
1.00	80	Postage	101000	HA00	NR	NR	1,550
1.00	Total	543600 - Oper Expense - Postage					

4218332000 ORLANDO SERVICE CENTER

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	543600 - Oper Expense - Postage					\$1,550
	Total	Operating Expenses					\$6,804
	Total	ORLANDO SERVICE CENTER					\$1,473,290



4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$120,016
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,181
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,541
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,772
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$208
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$156,565
	Total	WATER SUPPLY BUREAU					\$156,565

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
36.00	Total	510100 - Salaries and Wages - Regular					\$2,312,939
36.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$176,940
36.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$183,880
37.00	Total	521110 - Fringe Benefits - Medical Insurance					\$340,314
37.00	Total	521120 - Fringe Benefits - Dental Insurance					\$36,879
37.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,811
36.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$555
37.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,733
37.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,977
	Total	Personal Services					\$3,075,028
1.00	17019	WU Compliance Temp Staff - Data Entry	101000	HB01	NR	NR	40,000
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$40,000
	Total	Contracts					\$40,000

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16389	Small Tools & Equipment	101000	HB00	NR	NR	750
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					<u>750</u>
1.00	17271	Office Supplies	101000	HB01	NR	NR	300
1.00	16390	Office Supplies	101000	HB00	NR	NR	1,250
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					<u>\$1,550</u>
1.00	16391	Business Travel	101000	HB00	NR	NR	3,000
1.00		Total 542100 - Oper Expense - District Travel					<u>\$3,000</u>
		Total Operating Expenses					<u>\$5,300</u>
		Total WATER USE BUREAU					<u>\$3,120,328</u>

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,575,539
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$120,536
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$125,260
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$196,084
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,104
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,170
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$335
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,399
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,198
	Total	Personal Services					\$2,052,625

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17222	Geophysical Logging	101000	DF01	NR	NR	18,893
1.00	17223	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	17224	Monthly GW Level Measurements	101000	DF01	NR	NR	14,400
1.00	19192	Technical Review - FPL	101000	DF06	NR	NR	20,000
4.00	Total	530100 - Cont Serv - External Provider					\$68,293
1.00	22824	CFWI Facilitator	202000	DA03	100557	NR	13,000
1.00	22823	CFWI Facilitator	202000	DA03	100557	NR	12,000
1.00	22822	CFWI Modeling	202000	DA03	100557	NR	48,000
1.00	16994	GW Model Peer Reviews	101000	DF02	NR	NR	75,000
1.00	20286	RB CFWI Modeling	202000	DA03	100557	NR	27,000
5.00	Total	530900 - Cont Serv - Professional					\$175,000
1.00	18210	Technical Review - FPL	101000	DF06	NR	NR	30,000
1.00	Total	545050 - Oper Expense - Interagency Private Univ					\$30,000
	Total	Contracts					\$273,293
1.00	16385	Maps	101000	DF01	NR	NR	150
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$150
1.00	16386	Books / Subscriptions / References	101000	DF01	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	17220	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17221	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	25,000
1.00	21163	Well Abandonment and Replacement	101000	DF01	100557	NR	50,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					<u>\$125,000</u>
1.00	16387	Office Supplies	101000	DF01	NR	NR	1,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					<u>\$1,000</u>
1.00	18205	Training & Conferences	101000	DF01	NR	NR	3,000
1.00	Total	542000 - Oper Expense - Conference Registrations					<u>\$3,000</u>
1.00	18617	District Business Travel	101000	DF01	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					<u>\$1,000</u>
1.00	18196	Professional Licenses	101000	DF01	NR	NR	635
1.00	Total	542400 - Oper Expense - Professional Licenses					<u>\$635</u>
	Total	Operating Expenses					<u>\$130,935</u>
	Total	RESOURCE EVALUATION SECTION					<u>\$2,456,853</u>

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,576,266
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$120,587
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$125,320
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$187,065
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,122
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,059
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$321
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,181
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,900
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$75,000
	Total	Personal Services					\$1,967,821
1.00	22607	Intergovernmental Projects	101000	DE03	NR	NR	1,650,000
1.00	22836	Water Conservation (WaterSIP)	101000	DD01	100784	NR	250,000
2.00	Total	545000 - Oper Expense - Interagency Local					\$1,900,000
1.00	20393	FAWN	101000	DD01	NR	NR	75,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$75,000
	Total	Contracts					\$1,975,000

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16392	Office Supplies	101000	DB01	NR	NR	500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$500
1.00	18402	Training & Conferences	101000	DB01	NR	NR	2,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,500
1.00	18400	District Business Travel	101000	DB01	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
1.00	17213	Dues & Memberships	101000	DA01	NR	NR	1,601
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,601
1.00	15065	Professional Licenses	101000	DB01	NR	NR	875
1.00	Total	542400 - Oper Expense - Professional Licenses					\$875
	Total	Operating Expenses					\$6,476
	Total	WATER SUPPLY DEVELOPMENT SECTION					\$3,949,297



4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$140,005
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,710
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,130
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,772
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,384
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$104
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$208
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$344
	Total	Personal Services					\$179,673
1.00	22488	GEER Sponsorship	202000	BZ00	NR	NR	5,000
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$5,000
	Total	Contracts					\$5,000

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14292	Books & Reference Materials	217000	BZ00	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	14952	Office Supplies	217000	BZ00	NR	NR	525
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$525
1.00	22489	GEER Registrations Fees	202000	BZ00	NR	NR	19,000
1.00	18161	Training and Conferences	101000	JZ00	NR	NR	6,219
2.00		Total 542000 - Oper Expense - Conference Registrations					\$25,219
1.00	15882	District Business Travel	217000	BZ00	NR	NR	1,089
1.00		Total 542100 - Oper Expense - District Travel					\$1,089
		Total Operating Expenses					\$26,933
		Total WATER RESOURCES DIVISION					\$211,606

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$608,171
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$46,529
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$48,350
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$60,855
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,318
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$615
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$101
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,255
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,079
	Total	Personal Services					\$774,273
1.00	20831	Merritt PS - Aquatic Fauna Monitoring	101000	P130	100397	NR	10,224
1.00	20902	Merritt PS - Aquatic Fauna Monitoring	203000	P130	NR	NR	3,056
1.00	20901	Merritt PS - Vegetation Monitoring	203000	P130	NR	NR	14,533
1.00	20830	Merritt PS - Vegetation Monitoring	101000	P130	100397	NR	48,617
4.00	Total	530100 - Cont Serv - External Provider					\$76,430
	Total	Contracts					\$76,430

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13880	Books & Reference Materials	202000	FZ00	NR	NR	450
1.00	18176	Books & Reference Materials	202000	IZ00	NR	NR	100
1.00	15670	Books & Reference Materials	217000	BJ03	NR	NR	200
1.00	17004	Books & Reference Materials	202000	FB01	NR	NR	75
1.00	16985	Books/Subscriptions	101000	JZ00	NR	NR	2,609
1.00	15675	Marsh Ecology - Publication Costs	217000	BJ02	NR	NR	1,600
6.00	Total	541100 - Oper Expense - Books/Subscriptions					\$5,034
1.00	13884	Office Supplies	202000	FZ00	NR	NR	1,575
1.00	15646	Office Supplies	217000	BJ03	NR	NR	1,750
1.00	14330	Office Supplies	202000	IZ00	NR	NR	780
1.00	16286	Office Supplies	101000	JZ00	NR	NR	750
4.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,855
1.00	15942	Training & Conferences	101000	JZ00	NR	NR	1,717
1.00	18195	Training & Conferences	202000	IZ00	NR	NR	4,508
1.00	15939	Training & Conferences	202000	FZ00	NR	NR	2,021
1.00	16611	Training & Conferences	217000	BZ00	NR	NR	8,007
4.00	Total	542000 - Oper Expense - Conference Registrations					\$16,253
1.00	16990	District Business Travel	217000	BZ00	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	18379	Memberships, Dues and/or Fees	217000	BJ03	NR	NR	375
1.00	13888	Memberships, Dues and/or Fees	202000	FZ00	NR	NR	389
1.00	14584	Memberships, Dues and/or Fees	217000	BE05	NR	NR	75
1.00	18380	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	515

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18378	Memberships, Dues and/or Fees	217000	BJ02	NR	NR	256
1.00	16341	Memberships, Dues and/or Fees	217000	BJ03	NR	NR	210
1.00	18179	Memberships, dues and/or Fees	202000	IZ00	NR	NR	280
7.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,100
1.00	18382	Professional Licenses	101000	JZ00	NR	NR	390
1.00	18384	Professional Licenses	202000	FZ00	NR	NR	410
1.00	18383	Professional Licenses	202000	IZ00	NR	NR	665
3.00	Total	542400 - Oper Expense - Professional Licenses					\$1,465
1.00	16335	Journal Publications Reprints	217000	BJ03	NR	NR	1,750
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$1,750
	Total	Operating Expenses					\$31,957
	Total	APPLIED SCIENCE BUREAU					\$882,660

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.50	Total	510100 - Salaries and Wages - Regular					\$1,416,490
18.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$108,361
18.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$112,611
19.50	Total	521110 - Fringe Benefits - Medical Insurance					\$182,562
19.50	Total	521120 - Fringe Benefits - Dental Insurance					\$19,630
19.50	Total	521130 - Fringe Benefits - Vision Insurance					\$2,005
18.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$298
19.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,081
19.50	Total	521160 - Fringe Benefits - Life Insurance					\$6,382
	Total	Personal Services					\$1,852,420

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20227	Kissimmee SERC Evaluation	101000	DC01	NR	NR	55,000
1.00	22643	RB C-43 WQ (BOMA) - Bench Test	101001	J151	100911	NR	200,000
1.00	19562	RECOVER SAV Monitoring	101000	P210	100686	NR	67,000
1.00	22483	SLE WaSh Model Enhancement	214000	JA10	100744	NR	55,000
1.00	22835	SLE Watershed Model (WaSh)	214000	JA10	100744	NR	100,000
1.00	22603	Tape Grass Restoration Pilot Study	202000	DC09	NR	NR	83,000
6.00	Total	530100 - Cont Serv - External Provider					\$560,000
1.00	20473	BBCW Deering - Coop Agrmt w/ Miami-Dade	101000	SU01	NR	NR	11,200
1.00	20474	BBCW Deering - L-31E Culverts Coop Agrmt	101000	SU01	NR	NR	18,500
2.00	Total	545000 - Oper Expense - Interagency Local					\$29,700
1.00	18298	East Coast Oyster Monitoring	101000	P210	100686	NR	136,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$136,000
1.00	20224	NE LE RWQMP-Sediment Nutrient Source	101000	J150	100743	NR	60,000
1.00	20223	NE LE RWQMP-Sediment Nutrient Source	101000	JA10	100744	NR	60,000
1.00	18300	West Coast Oyster Monitoring	101000	P210	100686	NR	200,360
3.00	Total	545040 - Oper Expense - Interagency Public Univ					\$320,360
	Total	Contracts					\$1,046,060

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21315	BBCW Parts & Supplies	101000	P128	100561	NR	2,300
1.00	16284	Parts Supplies & Exp	101000	JZ00	NR	NR	12,250
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$14,550
1.00	16942	Recover - Project Operating Expenses	101000	P210	100686	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	17001	Travel - Field Work	101000	JZ00	NR	NR	9,098
1.00	Total	542100 - Oper Expense - District Travel					\$9,098
1.00	16292	Freight Charges	101000	JZ00	NR	NR	350
1.00	Total	543800 - Oper Expense - Freight					\$350
	Total	Operating Expenses					\$24,498
	Total	COASTAL ECOSYSTEMS SECTION					\$2,922,978



4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular					\$1,223,083
16.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$93,569
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$97,239
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$151,004
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,175
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,651
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$254
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,349
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,434
	Total	Personal Services					\$1,591,758

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22652	RS Science Plan - Canal Conveyance	101000	B199	100858	NR	50,000
1.00	22884	RS Science Plan - P Sources	202000	B199	100860	NR	106,807
1.00	22654	RS Science Plan - P Sources	202000	B199	100860	NR	1,207,988
1.00	22655	RS Science Plan - P Sources	101000	B199	100860	NR	64,205
1.00	22650	RS Science Plan - PSTA Tech Performance	101000	B199	100827	NR	405,000
1.00	22651	RS Science Plan - STA Water & TP Budget	217000	B199	100857	NR	112,000
1.00	22885	RS Science Plan - Soil Amendments	217000	B199	100861	NR	34,344
1.00	22657	RS Science Plan - Soil Amendments	217000	B199	100861	NR	59,327
1.00	22656	RS Science Plan - Soil Amendments	101000	B199	100861	NR	49,329
1.00	22653	RS Science Plan-Deep Water Pulse/Cattail	101000	B199	100859	NR	164,000
10.00	Total	530100 - Cont Serv - External Provider					\$2,253,000
1.00	16829	Aerial Imagery - STAs	217000	BE05	NR	NR	25,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$25,000
1.00	16820	Vehicle Maintenance and Repair	217000	BE05	NR	NR	2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,500
1.00	16828	Applied Science STA Maintenance	217000	BE05	NR	NR	6,750
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$6,750
	Total	Contracts					\$2,287,250

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16617	Field Tools & Recorder	217000	BE05	NR	NR	2,500
1.00	14331	Small Tools	202000	IP06	NR	NR	185
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,685
1.00	14326	General Field Supplies	202000	IP06	NR	NR	200
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$200
1.00	16825	Field & Laboratory Supplies	217000	BE05	NR	NR	2,500
1.00	14325	General Lab Supplies	202000	IP06	NR	NR	450
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,950
1.00	16314	District Business Travel	202000	IZ00	NR	NR	250
1.00	16616	STA Mgmt Travel	217000	BE05	NR	NR	250
2.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	15663	Freight	202000	IZ00	NR	NR	50
1.00	14634	Shipping Costs	217000	BE05	NR	NR	250
2.00	Total	543800 - Oper Expense - Freight					\$300
	Total	Operating Expenses					\$6,635
	Total	WQ TREATMENT TECHNOLOGIES SECTION					\$3,885,643

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,244,068
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$95,175
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$98,905
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$169,046
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,159
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,849
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$294
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,768
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,148
	Total	Personal Services					\$1,637,412

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18166	Active Marsh Improvement	217000	BJ02	NR	NR	48,000
1.00	20572	C-111 Spreader - Annual Bird Surveys	228000	SU01	NR	NR	30,000
1.00	20570	C-111 Spreader - Lab Technical Support	101000	SU01	NR	NR	121,403
1.00	18167	FL Bay Maintenance	228000	JE10	100281	NR	3,000
1.00	22839	Lygodium ID - Tre Islands	101000	BJ01	NR	NR	100,000
1.00	22743	Tech Support - Database Dev QA/QC	228000	JE10	100281	NR	4,439
1.00	18287	Tech Support - Database Dev QA/QC	228000	JE10	100281	NR	123,575
1.00	18170	Tree Island Nutrient Analysis	101000	BJ01	NR	NR	6,000
1.00	18370	Vegetation Responses	217000	BJ03	NR	NR	5,000
9.00	Total	530100 - Cont Serv - External Provider					\$441,417
1.00	18377	LILA Imagery	101000	P203	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	16308	Marsh Ecology - Specialized Chem Anal	217000	BJ02	NR	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	18373	DPM Field/Lab Sampling and Analysis Supp	228000	P112	100595	NR	40,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$40,000
1.00	18199	LILA Vegetation Management	101000	P203	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	16846	FLBay - Equipment Maintenance	228000	JE10	100281	NR	6,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18200	LILA - Maintenance	101000	P203	100803	NR	25,000
1.00	16918	Marsh Ecology - Equipment Repair & Maint	217000	BJ02		NR	7,500
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$38,500
1.00	15813	Marsh Ecology - Airboat Maint & Repair	217000	BJ03		NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	20571	C-111 Spreader - Downstream Impacts	228000	P203	100686	NR	130,000
1.00	Total	530900 - Cont Serv - Professional					\$130,000
1.00	20391	RB SFL Estuarine SAV	228000	JE10	100281	NR	7,276
1.00	18293	S FL Estuarine SAV	228000	JE10	100281	NR	111,612
2.00	Total	545000 - Oper Expense - Interagency Local					\$118,888
1.00	18290	FL Bay Fish Habitat Assess. Network	101000	P210	100686	NR	160,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$160,000
1.00	18292	ENP Coop Agreement	228000	JE10	100281	NR	15,000
1.00	18201	LILA COOP with LNWR	101000	P203	100803	NR	13,000
1.00	19561	Sediment Dynamics	228000	JE10	100281	NR	25,000
3.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$53,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20573	C-111 Spreader - Monitoring S Everg	228000	SU01	NR	NR	135,000
1.00	18374	DPM Sediment Source Analysis	228000	P112	100595	NR	150,000
1.00	18204	Faunal Responses to Hydrology	220000	P203	100803	NR	30,000
1.00	21001	LILA Tree Island Exp Site Maintenance	220000	P203	100803	NR	55,000
1.00	18202	LILA Tree Island Exp Site Management	220000	P203	100803	NR	115,000
1.00	21162	Lake Eco Hydrology	228000	JE10	100281	NR	21,149
1.00	18337	Lake Eco Hydrology	228000	JE10	100281	NR	128,318
1.00	18297	Nitrogen Quantity and Quality	228000	JE10	100281	NR	1,000
1.00	18296	Nutrient Cycling	228000	JE10	100281	NR	45,000
1.00	18295	SAV Assessments	228000	JE10	100281	NR	70,000
1.00	18386	Surface,Groundwater Interactions Tree Is	101000	P210	100686	NR	87,350
11.00	Total	545040 - Oper Expense - Interagency Public Univ					\$837,817
	Total	Contracts					\$1,854,122
1.00	16911	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	15651	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	16975	LILA Tools & Equipment	101000	P203	100803	NR	6,000
1.00	22490	Tree Island Tools & Equipment	101000	BJ01	NR	NR	9,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,000
1.00	20568	C-111 Spreader - Field Supplies	101000	SU01	NR	NR	2,000
1.00	18624	DPM Suplies	228000	P112	100595	NR	7,866

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16847	FL Bay- Field & Lab Supplies	228000	JE10	100281	NR	7,033
1.00	15684	Marsh Ecology - Field Supplies	217000	BJ02	NR	NR	6,500
1.00	16928	Marsh Ecology - Wildlife Supplies	217000	BJ02	NR	NR	4,000
1.00	16338	Parts & Supplies	217000	BJ03	NR	NR	9,271
1.00	21321	Sediment Dynamics - Parts/Supplies	228000	JE10	100281	NR	10,000
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$46,670
1.00	14997	Marsh Ecology - Lab Supplies	217000	BJ02	NR	NR	8,000
1.00	18294	Sediment Dynamics - Lab Supplies	228000	JE10	100281	NR	40,000
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$48,000
1.00	20569	C-111 Spreader - Business Travel	101000	SU01	NR	NR	2,000
1.00	16339	Everglades Research Planning	217000	BJ03	NR	NR	1,500
1.00	16848	FLBay - Field Work & Meetings	228000	JE10	100281	NR	5,000
1.00	16307	Marsh Ecology - Travel	217000	BJ02	NR	NR	1,750
1.00	16333	Travel	217000	BJ03	NR	NR	1,250
5.00	Total	542100 - Oper Expense - District Travel					\$11,500
1.00	18198	LILA FPL Pump Utilities Electric	101000	P203	100803	NR	8,800
1.00	Total	543701 - Oper Expense - Electrical Service					\$8,800
1.00	16342	Shipping	217000	BJ03	NR	NR	1,000
1.00	Total	543800 - Oper Expense - Freight					\$1,000
	Total	Operating Expenses					\$132,850



4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20944	DPM Biogeochemistry Equipment	408000	P112	100595	NR	10,000
1.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	EVERGLADES SYSTEMS ASSESSMENT SECTION					\$3,634,384

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,450,531
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$110,967
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$115,319
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$187,060
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,116
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,060
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$319
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,185
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,864
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$25,000
	Total	Personal Services					\$1,872,421

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21148	C-37 Lake Kissimmee State Park Restor	202000	FD02	100872	NR	53,184
1.00	22825	FY14 LB Vegetation Mapping Imagery	101000	FA12	100651	NR	11,000
1.00	21318	KRREP WB & WF Food Avail Study	202000	FA12	100651	NR	5,000
1.00	22604	Lake Okeechobee Aerial Vegetation Map	202000	IP01	NR	NR	30,000
1.00	22605	Littoral Topo Map - Lake Kissimmee	202000	FB01	NR	NR	61,200
1.00	21113	RB C-37 Lake Kissimmee State Park Restor	202000	FD02	100872	NR	216,816
1.00	22826	RB FY14 LB Vegetation Mapping Imagery	202000	FA12	100651	NR	39,000
1.00	18387	Taxonomic Support Services	202000	IP01	NR	NR	27,900
8.00	Total	530100 - Cont Serv - External Provider					\$444,100
1.00	14322	Lake Okeechobee Misc Lab Equipment Maint	202000	IP01	NR	NR	4,000
1.00	15803	YSI Sonde Repairs & Maintenance	202000	FA12	100651	NR	2,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$6,000
1.00	21317	Lowrance Data Processing Services	202000	IP01	NR	NR	2,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,500
1.00	14955	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00	NR	NR	2,500
1.00	18173	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01	NR	NR	2,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	18289	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	261,760
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$261,760
	Total	Contracts					\$719,360

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14328	Oils/Lubricants	202000	FZ00	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	18177	Lake Okeechobee Small Tools	202000	IZ00	NR	NR	300
1.00	15801	Small Tools & Equipment	202000	FA12	100651	NR	1,000
1.00	17006	Small Tools & Equipment	202000	FB01	NR	NR	300
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,600
1.00	14324	Lake Okeechobee Equipment&Supplies Biomo	202000	IP01	NR	NR	8,000
1.00	18175	Lake Okeechobee General Field Supplies	202000	IP01	NR	NR	2,000
1.00	13882	Parts/Supplies-Other	202000	FA12	100651	NR	2,500
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$12,500
1.00	18174	Lake Okeechobee General Lab Supplies	202000	IP01	NR	NR	2,500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,500
1.00	16294	Field Travel to KCOL	202000	FB01	NR	NR	3,400
1.00	15710	Field Travel to Kiss Rvr	202000	FA12	100651	NR	14,133
2.00	Total	542100 - Oper Expense - District Travel					\$17,533
1.00	15174	Riverwoods Field Facility Electric	202000	FZ00	NR	NR	15,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$15,000

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18172	Freight - L&R Division	202000	IZ00	NR	NR	250
1.00		Total 543800 - Oper Expense - Freight					\$250
		Total Operating Expenses					\$49,583
		Total LAKE & RIVER ECOSYSTEMS SECTION					\$2,641,364

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$325,478
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,900
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,874
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$33,802
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,355
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$306
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$47
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,038
	Total	Personal Services					\$415,427
1.00	16951	QA/QC Oversight Support	101000	P207	NR	NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000
	Total	Contracts					\$25,000

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16224	Books & Reference Materials	101000	SZ00	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	183	Office Supplies	101000	SZ00	NR	NR	300
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$300
1.00	15811	Training & Conferences	101000	SZ00	NR	NR	2,621
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,621
1.00	16954	QOT Travel	101000	P207	NR	NR	500
1.00	15546	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	500
2.00	Total	542100 - Oper Expense - District Travel					\$1,000
1.00	13186	Dues & Memberships	101000	SZ00	NR	NR	245
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$245
1.00	13185	Licenses & Certifications	101000	SZ00	NR	NR	125
1.00	Total	542400 - Oper Expense - Professional Licenses					\$125
	Total	Operating Expenses					\$4,441
	Total	WATER QUALITY BUREAU					\$444,868

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
36.00	Total	510100 - Salaries and Wages - Regular					\$2,015,080
36.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$154,153
36.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$160,199
36.00	Total	521110 - Fringe Benefits - Medical Insurance					\$331,314
36.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,900
36.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,704
36.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$554
36.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,533
36.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,812
	Total	Personal Services					\$2,720,249



4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	14301	Autoclave Maintenance	101000	SB31	NR	NR	4,800
1.00	13787	DI/RO Water System Maintenance	101000	SB31	NR	NR	8,700
1.00	13790	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	26,000
1.00	13791	Spectrometers Maintenance	101000	SB31	NR	NR	22,000
1.00	18183	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	23,500
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$85,000
1.00	15799	Remote Analyzer Maintenance	217000	BE01	NR	NR	5,000
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$5,000
1.00	14943	Hazardous Waste Disposal	101000	SB31	NR	NR	700
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$700
1.00	18224	8.5SM Lab Anlys-Organ&Hg/CU-Water/Fish/S	228000	SU01	NR	NR	10,000
1.00	18391	BBCW Lab Anlys -Org & Hg -Water/Fish/Sed	101000	P128	100561	NR	15,000
1.00	20567	C-111 Spreader - WF Lab Org&Hg-Fish/H2O	101000	SU01	NR	NR	25,000
1.00	14589	EVPA Lab Anlys-Inorganics-Water	101000	SB32	NR	NR	550
1.00	14590	EVPA Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	16,500
1.00	18628	LRSTA Lab Anlys-Org & Hg -Sed/Fish/Water	202001	IP14	NR	46	31,300
1.00	20907	Merritt PS - Lab - Hg/Toxicant Fish	203000	P130	NR	NR	1,749
1.00	20836	Merritt PS - Lab - Hg/Toxicant Fish	101000	P130	100397	NR	5,851
1.00	20835	Merritt PS - Lab - Hg/Toxicant Water	101000	P130	100397	NR	7,237
1.00	20906	Merritt PS - Lab - Hg/Toxicant Water	203000	P130	NR	NR	2,163
1.00	16957	Nubbin Slough STA Lab Anlys -Hg- Sedimen	202001	IP14	NR	46	1,700
1.00	16956	Nubbin Slough STA Lab Anlys -Hg- Tissue	202001	IP14	NR	46	1,700
1.00	18366	Nubbin Slough STA Lab Anlys-Hg-Water	202001	IP14	NR	46	10,000
1.00	16958	Nubbin Slough STA Lab Anlys-Org-Sediment	202001	IP14	NR	46	4,500
1.00	16959	Nubbin Slough STA Lab Anlys-Org-Tissue	202001	IP14	NR	46	19,900
1.00	18367	Nubbin Slough STA LabAnlys-Organic-Water	202001	IP14	NR	46	27,500
1.00	20928	RS A1 FEB - ASD (Lab) Contracts	101000	B108	NR	NR	13,000

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14303	Regional Comp Lab Anlys Hg - Water	101000	SB32	NR	NR	5,500
1.00	14587	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	50,000
1.00	14585	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	110,000
1.00	16929	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	15,000
21.00	Total	545010 - Oper Expense - Interagency State of FL					\$374,150
	Total	Contracts					\$464,850

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13793	Lab Coats	101000	SB31	NR	NR	1,730
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,730
1.00	20565	C-111 Spreader - Lab P/S West Feat.	101000	SU01	NR	NR	1,500
1.00	22485	CERP WQ Studies - Copper	214000	PH99	100793	102	4,000
1.00	16886	Gasses for Lab Instrumentation	101000	SB31	NR	NR	10,000
1.00	18185	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	18187	Lab P/S CCWQ	203000	JG10	NR	NR	4,860
1.00	16857	Lab P/S Caloosahatchee River Flowway	101000	J150	NR	NR	3,600
1.00	16849	Lab P/S FL Bay	228000	JE10	NR	NR	4,680
1.00	13784	Lab P/S In Lake Assessment	202000	IP01	NR	NR	6,178
1.00	16955	Lab P/S Nubbin Slough STA	202001	IP14	NR	46	1,980
1.00	13798	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	16238	Lab P/S Regional Compliance	101000	SB32	NR	NR	72,682
1.00	16893	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	13785	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	13786	Lab P/S STA Optimization	217000	BE01	NR	NR	69,864
1.00	16262	Lab P/S Taylor Creek STA	202001	IP14	NR	46	1,730
1.00	18186	Lab P/S UKCL Extra LSRSTA RMWRWQ	202000	FB01	NR	NR	3,960
1.00	20689	Lakeside Ranch N - Lab Supplies	202000	IP14	NR	NR	1,040
1.00	20834	Merritt PS - Lab - Routine WQ Samples	101000	P130	100397	NR	1,979
1.00	20905	Merritt PS - Lab - Routine WQ Samples	203000	P130	NR	NR	591
1.00	20929	RS A1 FEB - ASD (Lab) Other	101000	B108	NR	NR	4,583
1.00	14332	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
1.00	19073	SC - Lab P/S EAA Source Control (EAAP)	217000	BD08	NR	NR	21,270
1.00	18389	SC - Lab P/S St. Lucie Tributaries (SLT)	101001	JA58	NR	58	12,000
1.00	16996	SC - Lab P/S WOD (LOWA)	202000	IR01	NR	NR	3,752
1.00	18390	SC - Lab P/S WQM Increased Frequency	101001	JA58	NR	58	27,500
25.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$332,722
1.00	214	Office Supplies	101000	SB31	NR	NR	2,625
	Total	Operating Expenses					

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,625
1.00	16888	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	12,100
1.00	Total	543300 - Oper Expense - Other Fees					\$12,100
1.00	213	Lab Permits & Certifications	101000	SB31	NR	NR	5,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$5,000
	Total	Operating Expenses					\$354,177
1.00	20392	RB Replacement Lab Equipment	401000	SB31	NR	NR	61,500
1.00	20941	Replacement Fridge Equipment	401000	SB31	NR	NR	6,500
1.00	20942	Replacement Lab Equipment	406000	BB80	NR	NR	88,000
1.00	20940	Replacement TOC Analyzer	401000	SB31	NR	NR	34,000
4.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$190,000
	Total	Capital - Operating					\$190,000
	Total	ANALYTICAL SERVICES SECTION					\$3,729,276

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,738,318
22.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$132,986
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$138,198
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$214,122
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,092
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,360
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$362
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,813
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,574
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$75,000
	Total	Personal Services					\$2,186,825
1.00	18192	SFER Peer Review	101000	SB54	NR	NR	19,800
1.00	Total	530900 - Cont Serv - Professional					\$19,800
1.00	22484	CERP WQ Studies - Mercury	214000	PH99	100793	102	75,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$75,000
	Total	Contracts					\$94,800

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13118	Books & Reference Materials	101000	SB51	NR	NR	150
1.00	13772	Subscription/Magazine	101000	SB51	NR	NR	179
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$329
1.00	13119	Office Supplies	101000	SB51	NR	NR	1,595
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,595
1.00	15599	Travel - Field/Business	101000	SB51	NR	NR	300
1.00	Total	542100 - Oper Expense - District Travel					\$300
1.00	13773	Amer Society Remote Sens	101000	SB51	NR	NR	310
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$310
1.00	16900	FL PE Renewals, GIS Certification	101000	SB51	NR	NR	900
1.00	Total	542400 - Oper Expense - Professional Licenses					\$900
	Total	Operating Expenses					\$3,434
	Total	COMPLIANCE ASSESSMENT /REPORTING SECTION					\$2,285,059

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$150,800
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,536
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,989
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$24,786
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$207
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$417
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$663
	Total	Personal Services					\$202,798
1.00	13327	WQ Monitoring Office Supplies	101000	SB11	NR	NR	4,250
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,250
1.00	15889	Training & Conferences	101000	SB11	NR	NR	3,226
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,226
1.00	15603	District Travel - Non Training FOC	101000	SB11	NR	NR	12,000
1.00	Total	-					

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542100 - Oper Expense - District Travel					\$12,000
1.00	13780	Certified Quality Auditor	101000	SB11	NR	NR	317
1.00	Total	542400 - Oper Expense - Professional Licenses					\$317
	Total	Operating Expenses					\$19,793
	Total	WQ MONITORING SECTION					\$222,591



4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$390,187
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,850
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,020
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,140
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,873
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$930
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$132
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,886
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,860
	Total	Personal Services					\$546,878
1.00	20926 RS A1 FEB - WQMD Contracts		101000	B108	NR	NR	33,333
1.00	18279 WQ P&S SCADA Repair Maint Contracts		101000	SB11	NR	NR	1,000
2.00	Total	530100 - Cont Serv - External Provider					\$34,333
1.00	18393 WQM Maint/Repair Continuous Data Probes		101000	SB11	NR	NR	4,000
1.00	210 WQM Maintenance/Repair Field Equipment		101000	SB11	NR	NR	13,923
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$17,923
	Total	Contracts					\$52,256

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	215	WQM Uniforms	101000	SB11	NR	NR	4,746
1.00	Total	541301 - Oper Expense - District Uniforms					\$4,746
1.00	16295	WQM Sampling Equipment, Small Tools	217000	BE01	NR	NR	3,500
1.00	13782	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	3,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$6,500
1.00	19208	WQ P&S SCADA Repair Maint	101000	SB11	NR	NR	7,000
1.00	16930	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	6,500
1.00	19550	WQM Sonde Probe Parts & Supplies	101000	SB11	NR	NR	10,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$23,500
1.00	211	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	2,250
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$2,250
1.00	20564	C-111 Spreader - WQMD Other	101000	SU01	NR	NR	2,255
1.00	20927	RS A1 FEB - WQMD Other	101000	B108	NR	NR	2,000
1.00	18394	WQM Field Sup&Lab Stand Cont Data Probes	101000	SB11	NR	NR	2,000
1.00	13175	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	6,000
1.00	212	WQM Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
5.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$15,255
	Total	Operating Expenses					\$52,251

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20937	Multiparameter Sampling Device	406000	BE01	NR	NR	7,600
1.00	20935	Replacement WQM Probes	401000	SB11	NR	NR	35,000
2.00	Total	589300 - Capital Outlay - Equipment					\$42,600
	Total	Capital - Operating					\$42,600
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$693,985

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular					\$536,993
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$41,082
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,692
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$99,168
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,845
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,138
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$158
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,303
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,450
	Total	Personal Services					\$737,829
1.00	13775	DI/RO Water Sys Maintenance - Okee WQ Lab	101000	SB11	NR	NR	7,000
1.00	13776	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	6,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$13,000
1.00	13777	Mail/Courier	101000	SB11	NR	NR	13,500
1.00	Total	531200 - Cont Serv - Mail/Courier					\$13,500
	Total	Contracts					\$26,500

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13779	WQM Uniforms	101000	SB11	NR	NR	1,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,500
1.00	13781	WQM Small Tools & Equipment	101000	SB11	NR	NR	5,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,000
1.00	18225	WQM Taylor Creek Field Supplies	202001	IP14	NR	46	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	20688	Lakeside Ranch N - WQM P&S	202000	IP14	NR	NR	3,000
1.00	13778	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	16,500
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$19,500
1.00	16960	WQM Nubbin Slough Sampling	202001	IP14	NR	46	2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	14948	Bottled Water - Okee WQ Office	101000	SB11	NR	NR	200
1.00	Total	541900 - Oper Expense - Other					\$200
1.00	15607	Travel	101000	SB11	NR	NR	3,500
	Total	Operating Expenses					

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$3,500
	Total	Operating Expenses					\$32,700
	Total	MONITORING DEV & IMP UNIT					\$797,029

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$445,974
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,120
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,456
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,110
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,906
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$719
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,464
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,377
	Total	Personal Services					\$590,236

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18396	BBCW Fish Collection Hg Comp Monitoring	101000	P128	100561	NR	1,500
1.00	20566	C-111 Spreader - WF Fish Hg Comp Monit	101000	SU01		NR	3,000
1.00	14950	Fish Coll Hg Comp Mon (Downstream)	101000	SB12		NR	22,860
1.00	16933	Fish Coll Hg Comp Mon - STAs	217000	BB80		NR	13,500
1.00	17007	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202001	IP14		46	6,000
1.00	18629	LRSTA - Fish Coll & HG	202000	IP14		NR	6,000
1.00	20833	Merritt PS - WQ Mon - Large Bodied Fish	101000	P130	100397	NR	2,310
1.00	20904	Merritt PS - WQ Mon - Large Bodied Fish	203000	P130		NR	690
8.00	Total	545010 - Oper Expense - Interagency State of FL					\$55,860
1.00	14947	NADP/MDN - Hg Deposition Comp Mon	101000	SB12		NR	33,816
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$33,816
	Total	Contracts					\$89,676
	Total	MONITORING DEV & IMP UNIT					\$679,912



4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$389,979
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,832
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,003
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,139
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,876
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$926
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$121
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,712
	Total	Personal Services					\$546,469
1.00	13176	WQM Equipment Maintenance and Repair	101000	SB11	NR	NR	17,654
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$17,654
	Total	Contracts					\$17,654

4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13799	WQM Small Tools & Equipment	101000	SB11	NR	NR	3,500
1.00	16329	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	4,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$7,500
1.00	16936	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	3,000
1.00	16934	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	41,750
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$44,750
1.00	13187	WQM Parts, Supplies, & Expenses, Auto	101000	SB11	NR	NR	1,750
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$1,750
1.00	13197	WQM Field and Lab Supplies	101000	SB11	NR	NR	4,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$4,000
	Total	Operating Expenses					\$58,000
1.00	20938	Multiparameter Sonde	406000	BB80	NR	NR	7,600
1.00	20936	Replacement Field Display Unit	401000	SB11	NR	NR	6,000
1.00	20939	Replacement Multiparameter Sonde	401000	SB11	NR	NR	15,000
3.00	Total	589300 - Capital Outlay - Equipment					\$28,600
	Total	Capital - Operating					\$28,600
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$650,723

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$539,365
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$41,266
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,884
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,149
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,881
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$923
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$149
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,887
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,098
	Total	Personal Services					\$719,602

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14946	Platform/Intake Install & Repair	101000	SB11	NR	NR	25,000
1.00	22662	RB SC-SLRW Synoptic WQM	101001	JA58	NR	58	25,000
1.00	19071	SC - EAA Source Control WQM (EAAP)	217000	BD08	NR	NR	44,416
1.00	18398	SC - St. Lucie Tributaries WQM	101001	JA58	NR	58	78,000
1.00	22663	SC-CRW Synoptic WQM	101001	J158	NR	58	25,000
5.00	Total	530100 - Cont Serv - External Provider					\$197,416
1.00	20903	Merritt PS - WQ Mon - Routine WQ Sample	203000	P130	100397	NR	2,416
1.00	20832	Merritt PS - WQ Mon - Routine WQ Sample	101000	P130	100397	NR	8,084
1.00	22548	Surface WQ Monitoring - Collier Co	203000	JG03	NR	NR	69,500
3.00	Total	530500 - Cont Serv - Government Provider					\$80,000
1.00	20932	Source Control - SLR WQ Monitoring	101000	JA58	NR	NR	15,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$15,000
1.00	13326	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	196,850
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$196,850
	Total	Contracts					\$489,266
1.00	18399	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	235
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$235
	Total	Operating Expenses					\$235

4513169600 MONITORING DEV & IMP UNIT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	MONITORING DEV & IMP UNIT					\$1,209,103

4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$402,396
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,783
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,991
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,140
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,875
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$927
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$135
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,883
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,872
	Total	Personal Services					\$561,002
1.00	16852	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	8,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$8,500
	Total	Contracts					\$8,500

4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16853	Small Tools & Equipment	101000	SB11	NR	NR	4,000
1.00	16939	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	2,500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$6,500
1.00	16935	Field Parts & Supplies - STAs	217000	BB80	NR	NR	8,000
1.00	16854	Field Parts and Supplies	101000	SB11	NR	NR	7,000
1.00	16940	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	3,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$18,000
	Total	Operating Expenses					\$24,500
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$594,002

5000170000 OPERATIONS,MAINTENANCE & CONSTRUCTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$7
	Total	Personal Services					\$17,473
	Total	OPERATIONS,MAINTENANCE & CONSTRUCTION					\$17,473



5003170600 FIELD OPS LAND DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$191,693
2.00	Total	511100 - Salaries and Wages - Overtime					\$44,000
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,031
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,738
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$24,786
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$690
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$683,044
	Total	Personal Services					\$984,007

5003170600 FIELD OPS LAND DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22848	Pump Station Maintenance	202000	CF05	NR	NR	60,000
1.00	22849	Pump Station Maintenance	202000	BB47	NR	NR	60,000
2.00	Total	530100 - Cont Serv - External Provider					\$120,000
1.00	221	Uniform/Laundry	202000	CZ99	NR	NR	131,440
1.00	Total	531100 - Cont Serv - General Maintenance					\$131,440
	Total	Contracts					\$251,440
1.00	22613	FY14SA-1622A SFWMD Op Support	205000	CE02	NR	NR	2,434,400
1.00	22850	Pump Station Maintenance	202000	CF05	NR	NR	123,092
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,557,492
1.00	13718	Parts & Supp Off (Field Ops & Land Mgmt)	101000	CZ99	NR	NR	2,556
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,556
1.00	83	Training & Conf. (Field Ops & Land Mgmt)	202000	CZ99	NR	NR	11,989
1.00	22844	Training & Conferences	101000	CZ99	NR	NR	14,723
2.00	Total	542000 - Oper Expense - Conference Registrations					\$26,712
1.00	19358	Travel District Business	101000	CZ99	NR	NR	2,500
1.00	15487	Travel District Business	101000	CZ99	NR	NR	2,125
	Total	Operating Expenses					

5003170600 FIELD OPS LAND DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 542100 - Oper Expense - District Travel					\$4,625
1.00	14621	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$11,814
		Total Operating Expenses					\$2,603,199
		Total FIELD OPS LAND DIVISION					\$3,838,646

5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$123,822
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,472
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,844
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$27,046
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,958
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$310
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$628
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$698
	Total	Personal Services					\$174,810

5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14063	Crane Inspect FTL Mobiles	202000	CI04	NR	NR	2,800
1.00	14060	Crane Inspect HOM Mobile	202000	CI04	NR	NR	1,500
1.00	14029	Crane Inspect KISS Mobile	202000	CI04	NR	NR	2,100
1.00	14047	Crane Inspect MIA Mobile	202000	CI04	NR	NR	3,900
1.00	14016	Crane Inspect OKEE Mobiles	202000	CI04	NR	NR	4,000
1.00	14036	Crane Inspect WPB Mobiles	202000	CI04	NR	NR	4,500
1.00	18032	Crane Inspection CLE Mobile	202000	CI04	NR	NR	1,300
7.00	Total	530405 - Cont Serv - Equipment Inspections					\$20,100
1.00	16226	Maintenance Agreement - Fuel Site	202000	CI03	NR	NR	2,585
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,585
1.00	16230	ALLDATA - MITCHELL	202000	CI04	NR	NR	29,000
1.00	16229	Oil Change Services & Repairs	202000	CI04	NR	NR	3,000
1.00	18528	Oil Change Services& Repairs-Admin Fleet	101000	MB84	NR	NR	30,000
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,000
	Total	Contracts					\$84,685

5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16244	Master Tech Shop CDs	202000	CI04	NR	NR	20,000
1.00	16245	Subscriptions & Newspapers	202000	CI03	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$21,000
1.00	18567	BCB SC & FS Fuel Card Purchases	203000	CG01	NR	NR	27,171
1.00	16838	BCB SC & FS Fuel Card Purchases	203000	CI03	NR	NR	10,529
1.00	18530	Gasoline/Diesel Fuel - Admin Fleet	101000	MB84	NR	NR	50,000
1.00	16246	Gasoline/Diesel Fuel - District Wide	202000	CI03	NR	NR	626,084
1.00	18053	Gasoline/Diesel Fuel Card	203000	CG05	NR	NR	3,207
1.00	19174	Gasoline/Diesel Fuel Card	203000	CF02	NR	NR	23,938
1.00	18052	Gasoline/Diesel Fuel Card	203000	CE03	NR	NR	3,892
1.00	19176	Gasoline/Diesel Fuel Card	203000	CL01	NR	NR	2,172
1.00	19175	Gasoline/Diesel Fuel Card	203000	CK01	NR	NR	4,091
9.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$751,084
1.00	16223	Car Wash & Detail	202000	CI03	NR	NR	7,000
1.00	16247	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	15,140
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$22,140
1.00	16249	Motor Pool Lease	101000	MB84	NR	NR	34,470
1.00	16251	Rental Vehicles (Motor Pool Overages)	101000	MB84	NR	NR	18,750
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$53,220
.72	15804	SUN PASS TOLL FUNDING	101000	MB84	NR	NR	54,000
.28	15804	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	21,000
	Total	Operating Expenses					

5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					\$75,000
1.00	16252	Vehicle Tags & Registration, etc.	202000	CI03	NR	NR	4,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$4,000
		Total Operating Expenses					\$926,444
		Total FLEET MGMT UNIT					\$1,185,939

5005171000 FIELD OPS NORTH BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$118,206
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,043
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,397
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$154,473
1.00	21635	Aquatic Plant Control	202000	CK01	NR	NR	525
1.00	21634	Field Station Maintenance	202000	CO03	NR	NR	1,485
1.00	21636	Movement of Water	202000	CE02	NR	NR	525
1.00	22845	Movement of Water	202000	CE02	NR	NR	3,563
4.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$6,098
1.00	16618	Travel District	101000	CZ99	NR	NR	250
1.00	Total	542100 - Oper Expense - District Travel					\$250
1.00	18029	Fuel Site Management	202000	CE03	NR	NR	44,400



5005171000 FIELD OPS NORTH BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543650 - Oper Expense - Space Rental					\$44,400
	Total	Operating Expenses					\$50,748
	Total	FIELD OPS NORTH BUREAU					\$205,221

5010170100 OPS, ENG & CONST DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$140,005
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,711
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,130
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$179,672
1.00	16264	Safety Electronic Monitoring Equip.	601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	16265	Industrial Hygiene Services	601000	MS20	NR	NR	5,000
1.00	Total	530900 - Cont Serv - Professional					\$5,000
1.00	15707	District-wide Safety Training	101000	CZ99	NR	NR	22,050
1.00	Total	-					

5010170100 OPS, ENG & CONST DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530910 - Training Services - On Site					\$22,050
	Total	Contracts					\$30,650
1.00	16269	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	16268	Na'tl Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
1.00	16267	Nat'l Fire Protection Assn - FPA Codes	601000	MS20	NR	NR	1,166
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	16270	Safety Shoes	601000	MS20	NR	NR	150
1.00	16271	Small Tools/Equip/Gauges	601000	MS20	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	22503	EOC Part & Supplies	101000	MS10	NR	NR	1,000
1.00	18522	EOC Supplies	101000	MS10	NR	NR	375
1.00	13173	Office Supplies	101000	MS10	NR	NR	750
1.00	22502	Other Parts & Supplies	101000	MS10	NR	NR	500
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,625
1.00	22842	Parts&Supplies Office (Ops Eng & Const)	101000	CZ99	NR	NR	2,555
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,555
1.00	15956	EM-Training & Conference	101000	MS10	NR	NR	350
1.00	15895	Training & Conferences	101000	MS10	NR	NR	999
1.00	15810	Training & Conferences	101000	CZ99	NR	NR	14,722
1.00	22841	Training & Conferences (Ops Eng & Const)	202000	CZ99	NR	NR	11,988

5010170100 OPS, ENG & CONST DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	542000 - Oper Expense - Conference Registrations					\$28,059
1.00	15955	Business Travel	101000	MS10	NR	NR	2,230
1.00	15656	EM - Business Travel	101000	MS10	NR	NR	1,400
1.00	19359	Travel Distirct Business	101000	CZ99	NR	NR	2,500
1.00	22843	Travel District Business	101000	CZ99	NR	NR	2,125
4.00	Total	542100 - Oper Expense - District Travel					\$8,255
1.00	15954	EM - Dues & Memberships	101000	MS10	NR	NR	75
1.00	16290	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,675
1.00	14620	O&M Profess. Licenses (Ops Eng & Const)	101000	CZ99	NR	NR	17,809
1.00	16291	Professional Licenses	601000	MS20	NR	NR	3,500
2.00	Total	542400 - Oper Expense - Professional Licenses					\$21,309
	Total	Operating Expenses					\$69,794
	Total	OPS, ENG & CONST DIV					\$280,116

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
65.00	Total	510100 - Salaries and Wages - Regular					\$3,298,318
11.00	Total	511100 - Salaries and Wages - Overtime					\$111,740
76.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$260,880
76.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$271,106
69.00	Total	521110 - Fringe Benefits - Medical Insurance					\$628,813
69.00	Total	521120 - Fringe Benefits - Dental Insurance					\$68,460
69.00	Total	521130 - Fringe Benefits - Vision Insurance					\$7,095
65.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$963
69.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$14,427
69.00	Total	521160 - Fringe Benefits - Life Insurance					\$20,915
	Total	Personal Services					\$4,682,717

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22152	Levee Maintenance	202000	CG01	NR	NR	5,000
1.00	21494	Pumping Operations	202000	CE03	NR	NR	1,000
2.00	Total	530100 - Cont Serv - External Provider					\$6,000
1.00	21496	Structure Maintenance	202000	CF02	NR	NR	4,097
1.00	21495	Structure Overhaul	202000	CF03	NR	NR	12,290
2.00	Total	530104 - Cont Serv - Diving Services					\$16,387
1.00	22400	Movement of Water	202000	CE02	NR	NR	758,650
1.00	Total	530112 - Cont Serv - Lock Tender					\$758,650
1.00	22401	Aquatic Plant Control	206000	CK01	NR	NR	97,400
1.00	22271	Aquatic Plant Control	202000	CK01	NR	NR	174,578
1.00	20576	C-132 & C-133 - Contract Spraying	202000	CK01	NR	NR	11,820
1.00	20579	C-44 Canal - Spraying	202000	CG03	NR	NR	14,820
1.00	20658	Lakeside Ranch N - Spraying	202000	CK01	NR	NR	15,600
5.00	Total	530300 - Cont Serv - Aquatic Spraying					\$314,218
1.00	22270	Terrestrial Plant Control	202000	CK03	NR	NR	153,947
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$153,947
1.00	20575	C-132 & C-133 - Contract Mowing	202000	CG03	NR	NR	10,623
1.00	20578	C-44 Canal - Mowing	202000	CG03	NR	NR	15,000
1.00	21505	Flat Mowing	202000	CG03	NR	NR	241,134

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20660	Lakeside Ranch N - Mowing	202000	CG01	NR	NR	20,510
4.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$287,267
1.00	21498	Field Station Maintenance	202000	CO03	NR	NR	6,816
1.00	22324	Pump Station Maintenance	202000	CF05	NR	NR	1,000
2.00		Total 530405 - Cont Serv - Equipment Inspections					\$7,816
1.00	22068	Dredging	202000	CG06	NR	NR	1,200
1.00	21813	Field Station Maintenance	202000	CO03	NR	NR	30,553
1.00	20645	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20642	Kiss Rest-S-65DX1 - General/Building Mai	202000	CF02	NR	NR	551
1.00	20640	Kiss Rest-S-65DX1 - Generator Specialist	202000	CF02	NR	NR	47
1.00	20644	Kiss Rest-S-65DX1 - Signs	202000	CF02	NR	NR	144
1.00	20638	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20641	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	20654	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20651	Kiss Rest-S-65DX2 - General/Building Mai	202000	CF02	NR	NR	551
1.00	20653	Kiss Rest-S-65DX2 - Signs	202000	CF02	NR	NR	144
1.00	20648	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20650	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	20625	Kiss Rest-S-67 - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20622	Kiss Rest-S-67 - General/Building Maint	202000	CF02	NR	NR	551
1.00	20620	Kiss Rest-S-67 - Generator Specialist	202000	CF02	NR	NR	47
1.00	20624	Kiss Rest-S-67 - Signs	202000	CF02	NR	NR	144
1.00	20618	Kiss Rest-S-67 - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20621	Kiss Rest-S-67 - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	20635	Kiss Rest-S-67A - Chainlink/Barbwire	202000	CF02	NR	NR	77
1.00	20632	Kiss Rest-S-67A - General/Building Maint	202000	CF02	NR	NR	551
1.00	20630	Kiss Rest-S-67A - Generator Specialist	202000	CF02	NR	NR	47
1.00	20634	Kiss Rest-S-67A - Signs	202000	CF02	NR	NR	144
1.00	20628	Kiss Rest-S-67A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20631	Kiss Rest-S-67A - Weed Traps / Barrier	202000	CF02	NR	NR	361

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20615	Kiss Rest-S-68A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20612	Kiss Rest-S-68A - General/Building Maint	202000	CF02	NR	NR	551
1.00	20610	Kiss Rest-S-68A - Generator Specialist	202000	CF02	NR	NR	47
1.00	20614	Kiss Rest-S-68A - Signs	202000	CF02	NR	NR	144
1.00	20608	Kiss Rest-S-68A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20611	Kiss Rest-S-68A - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	20595	Kiss Rest-S-83A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20592	Kiss Rest-S-83A - General/Building Maint	202000	CF02	NR	NR	551
1.00	20590	Kiss Rest-S-83A - Generator Specialist	202000	CF02	NR	NR	47
1.00	20594	Kiss Rest-S-83A - Signs	202000	CF02	NR	NR	144
1.00	20588	Kiss Rest-S-83A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20591	Kiss Rest-S-83A - Weed Traps/Barrier	202000	CF02	NR	NR	361
1.00	20605	Kiss Rest-S-84A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20602	Kiss Rest-S-84A - General/Building Maint	202000	CF02	NR	NR	551
1.00	20600	Kiss Rest-S-84A - Generator Specialist	202000	CF02	NR	NR	47
1.00	20604	Kiss Rest-S-84A - Signs	202000	CF02	NR	NR	144
1.00	20598	Kiss Rest-S-84A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20601	Kiss Rest-S-84A - Weed Traps/Barrier	202000	CF02	NR	NR	361
1.00	20671	Lakeside Ranch N - Fertilizer	202000	CG01	NR	NR	5,665
1.00	20680	Lakeside Ranch N - General/Building Main	202000	CO03	NR	NR	3,296
1.00	20681	Lakeside Ranch N - Misc PS Maint	202000	CF05	NR	NR	2,459
1.00	20675	Lakeside Ranch N - Mowing - Slope	202000	CG01	NR	NR	2,575
1.00	20683	Lakeside Ranch N - Rental Equipment	202000	CF05	NR	NR	1,545
1.00	20670	Lakeside Ranch N - Soil Testing	202000	CG01	NR	NR	1,236
1.00	20679	Lakeside Ranch N - Storage Tank Fees	202000	CF05	NR	NR	52
1.00	20684	Lakeside Ranch N - Vibration Analysis	202000	CF05	NR	NR	232
1.00	21499	Levee Maintenance	202000	CG01	NR	NR	23,000
1.00	21755	Structure Overhaul	202000	CF03	NR	NR	2,500
1.00	21565	Telemetry Maintenance	202000	CJ05	NR	NR	1,000
54.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$84,898
1.00	22186	Pump Station Maintenance	202000	CF05	NR	NR	17,735
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$17,735



5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21872	Aquatic Plant Control	202000	CK01	NR	NR	2,384
1.00	21696	Automotive - Depts Outside O&M	202000	CI03	NR	NR	6,888
1.00	22375	Compliance / Enforcement	202000	CL04	NR	NR	3,000
1.00	21506	Construction	202000	CF01	NR	NR	7,500
1.00	22069	Dredging	202000	CG06	NR	NR	20,413
1.00	21653	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	43,000
1.00	20665	Lakeside Ranch N - Equip Repair	202000	CF05	NR	NR	28,037
1.00	21941	Levee Maintenance	202000	CG01	NR	NR	66,593
1.00	22374	Movement of Water	202000	CE02	NR	NR	2,000
1.00	22151	Other Equipment Maintenance	202000	CI04	NR	NR	7,000
1.00	22326	Pump Station Maintenance	202000	CF05	NR	NR	2,000
1.00	21812	Structure Maintenance	202000	CF02	NR	NR	16,570
1.00	22328	Telemetry Maintenance	202000	CJ05	NR	NR	4,200
1.00	22325	Terrestrial Plant Control	202000	CK03	NR	NR	2,000
14.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$211,585
1.00	21984	Field Station Maintenance	202000	CO03	NR	NR	21,960
1.00	21665	Pump Station Maintenance	202000	CF05	NR	NR	5,094
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$27,054
1.00	22272	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	500
1.00	21667	Field Station Maintenance	202000	CO03	NR	NR	6,600
1.00	22183	Levee Maintenance	202000	CG01	NR	NR	3,000
1.00	21691	Pump Station Maintenance	202000	CF05	NR	NR	2,867
1.00	22184	Structure Maintenance	202000	CF02	NR	NR	5,000
5.00	Total	531100 - Cont Serv - General Maintenance					\$17,967
1.00	21907	Field Station Maintenance	202000	CO03	NR	NR	20,000
	Total	Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	531101 - Cont Serv - Janitorial Services					\$20,000
1.00	21912	Aquatic Plant Control	202000	CK01	NR	NR	386
1.00	21910	Automotive - Depts Outside O&M	202000	CI03	NR	NR	290
1.00	22070	Dredging	202000	CG06	NR	NR	500
1.00	22402	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	260
1.00	21807	Field Station Maintenance	202000	CO03	NR	NR	8,244
1.00	21911	Levee Maintenance	202000	CG01	NR	NR	579
1.00	21734	Pumping Operations	202000	CE03	NR	NR	536
1.00	21909	Structure Maintenance	202000	CF02	NR	NR	386
1.00	21908	Telemetry Maintenance	202000	CJ05	NR	NR	289
9.00	Total	531103 - Cont Serv - Waste Disposal Services					\$11,470
1.00	21835	Levee Maintenance	202000	CG01	NR	NR	116,700
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$116,700
	Total	Contracts					\$2,051,694

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22256	Aquatic Plant Control	202000	CK01	NR	NR	51,348
1.00	22398	Aquatic Plant Control	206000	CK01	NR	NR	70,000
1.00	20668	Lakeside Ranch N - Chemicals	202000	CK03	NR	NR	9,500
1.00	20667	Lakeside Ranch N - Chemicals	202000	CK01	NR	NR	14,000
1.00	22257	Terrestrial Plant Control	202000	CK03	NR	NR	39,008
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$183,856
1.00	21879	Aquatic Plant Control	202000	CK01	NR	NR	15,000
1.00	21833	Automotive - Depts Outside O&M	202000	CI03	NR	NR	25,715
1.00	22085	Compliance / Enforcement	101000	CL04	NR	NR	9,000
1.00	22187	Construction	202000	CF01	NR	NR	32,500
1.00	22081	Equip & Infrastructure Maintenance	101000	AA11	NR	NR	14,480
1.00	22376	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	50,520
1.00	22160	Field Station Maintenance	202000	CO03	NR	NR	3,100
1.00	20636	Kiss Rest-S-65DX1 - Fuel	202000	CF02	NR	NR	554
1.00	20646	Kiss Rest-S-65DX2 - Fuel	202000	CF02	NR	NR	554
1.00	20616	Kiss Rest-S-67 - Fuel	202000	CF02	NR	NR	443
1.00	20626	Kiss Rest-S-67A - Fuel	202000	CF02	NR	NR	111
1.00	20606	Kiss Rest-S-68A - Fuel	202000	CF02	NR	NR	554
1.00	20586	Kiss Rest-S-83A - Fuel	202000	CF02	NR	NR	554
1.00	20596	Kiss Rest-S-84A - Fuel	202000	CF02	NR	NR	554
1.00	20661	Lakeside Ranch N - Fuel	202000	CE03	NR	NR	557
1.00	22189	Levee Maintenance	202000	CG01	NR	NR	118,371
1.00	22082	Levee Maintenance	101000	CG01	NR	NR	47,149
1.00	22162	Movement of Water	202000	CE02	NR	NR	1,500
1.00	22161	Permitting	202000	CL03	NR	NR	9,000
1.00	22185	Pump Station Maintenance	202000	CF05	NR	NR	16,920
1.00	21507	Pumping Operations	202000	CE03	NR	NR	115,700
1.00	21878	Structure Maintenance	202000	CF02	NR	NR	87,900
1.00	22083	Telemetry Maintenance	101000	CJ05	NR	NR	36,000
1.00	22113	Telemetry Maintenance	202000	CJ05	NR	NR	25,000
1.00	22163	Terrestrial Plant Control	202000	CK03	NR	NR	3,500
1.00	22084	Terrestrial Plant Control	101000	CK03	NR	NR	3,500
	Total	Operating Expenses					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
26.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$618,736
1.00	22174	Aquatic Plant Control	202000	CK01	NR	NR	500
1.00	22332	Automotive - Depts Outside O&M	202000	CI03	NR	NR	850
1.00	22156	Construction	202000	CF01	NR	NR	5,700
1.00	22071	Dredging	202000	CG06	NR	NR	3,000
1.00	21511	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	3,692
1.00	20637	Kiss Rest-S-65DX1 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20647	Kiss Rest-S-65DX2 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20617	Kiss Rest-S-67 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20627	Kiss Rest-S-67A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20607	Kiss Rest-S-68A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20587	Kiss Rest-S-83A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20597	Kiss Rest-S-84A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20677	Lakeside Ranch N - Oil & Lubes	202000	CE03	NR	NR	870
1.00	21732	Levee Maintenance	202000	CG01	NR	NR	6,065
1.00	22244	Other Equipment Maintenance	202000	CI04	NR	NR	843
1.00	21808	Pump Station Maintenance	202000	CF05	NR	NR	10,000
1.00	21880	Structure Maintenance	202000	CF02	NR	NR	7,613
1.00	22318	Telemetry Maintenance	202000	CJ05	NR	NR	480
1.00	22159	Terrestrial Plant Control	202000	CK03	NR	NR	320
19.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$40,129
1.00	22218	Automotive - Depts Outside O&M	202000	CI03	NR	NR	5,000
1.00	22154	Levee Maintenance	202000	CG01	NR	NR	5,000
1.00	22217	Pump Station Maintenance	202000	CF05	NR	NR	5,000
1.00	22216	Structure Maintenance	202000	CF02	NR	NR	5,000
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$20,000
1.00	21701	Aquatic Plant Control	202000	CK01	NR	NR	230
1.00	22072	Dredging	202000	CG06	NR	NR	250
1.00	22258	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	207

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21700	Levee Maintenance	202000	CG01	NR	NR	550
1.00	21702	Structure Maintenance	202000	CF02	NR	NR	220
5.00	Total	541101 - Oper Expense - Technical Service Manuals					\$1,457
1.00	21736	Aquatic Plant Control	202000	CK01	NR	NR	523
1.00	20580	C-44 Canal - Road Base	202000	CG01	NR	NR	1,000
1.00	21920	Construction	202000	CF01	NR	NR	15,876
1.00	22073	Dredging	202000	CG06	NR	NR	7,750
1.00	22259	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	2,719
1.00	20669	Lakeside Ranch N - Construction Material	202000	CG01	NR	NR	1,200
1.00	20673	Lakeside Ranch N - Grass Seed / Sod	202000	CG01	NR	NR	562
1.00	20672	Lakeside Ranch N - Shell / Riprap	202000	CG01	NR	NR	3,124
1.00	21919	Levee Maintenance	202000	CG01	NR	NR	22,742
1.00	21737	Other Equipment Maintenance	202000	CI04	NR	NR	261
1.00	21834	Pump Station Maintenance	202000	CF05	NR	NR	2,717
1.00	21735	Structure Maintenance	202000	CF02	NR	NR	22,429
1.00	21811	Structure Overhaul	202000	CF03	NR	NR	12,064
1.00	22320	Telemetry Maintenance	202000	CJ05	NR	NR	328
14.00	Total	541300 - Oper Expense - Construction Materials					\$93,295
1.00	21580	Aquatic Plant Control	202000	CK01	NR	NR	3,231
1.00	21581	Construction	202000	CF01	NR	NR	1,466
1.00	21579	Levee Maintenance	202000	CG01	NR	NR	3,263
1.00	21955	Pumping Operations	202000	CE03	NR	NR	2,065
1.00	21578	Structure Maintenance	202000	CF02	NR	NR	5,662
5.00	Total	541301 - Oper Expense - District Uniforms					\$15,687
1.00	22246	Aquatic Plant Control	202000	CK01	NR	NR	2,236
1.00	22236	Construction	202000	CF01	NR	NR	2,236
1.00	22074	Dredging	202000	CG06	NR	NR	500

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22260	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	207
1.00	22214	Levee Maintenance	202000	CG01	NR	NR	2,237
1.00	22180	Movement of Water	202000	CE02	NR	NR	5,000
1.00	22237	Pump Station Maintenance	202000	CF05	NR	NR	2,236
1.00	22215	Structure Maintenance	202000	CF02	NR	NR	2,236
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$16,888
1.00	21670	Aquatic Plant Control	202000	CK01	NR	NR	19,500
1.00	20583	C-44 Canal - Parts & Supplies	202000	CG01	NR	NR	3,000
1.00	22176	Canal Maintenance	202000	CG05	NR	NR	4,567
1.00	21672	Construction	202000	CF01	NR	NR	8,597
1.00	22262	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	1,000
1.00	20643	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20652	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20623	Kiss Rest-S-67 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20633	Kiss Rest-S-67A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20613	Kiss Rest-S-68A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20593	Kiss Rest-S-83A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	20603	Kiss Rest-S-84A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	21669	Kissimmee River Program Support	202000	FZ00	NR	NR	3,850
1.00	20662	Lakeside Ranch N - Parts & Supplies	202000	CF05	NR	NR	27,295
1.00	21946	Levee Maintenance	202000	CG01	NR	NR	4,582
1.00	22327	Permitting	202000	CL03	NR	NR	2,500
1.00	21671	Pump Station Maintenance	202000	CF05	NR	NR	24,120
1.00	21372	Structure Maintenance	202000	CF02	NR	NR	32,445
1.00	21673	Structure Overhaul	202000	CF03	NR	NR	7,436
19.00	Total	541500 - Oper Expense - Parts and Supplies					\$142,217
1.00	21757	Construction	202000	CF01	NR	NR	2,153
1.00	21916	Levee Maintenance	202000	CG01	NR	NR	5,408
	Total Operating Expenses						

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$7,561
1.00	22239	Aquatic Plant Control	202000	CK01	NR	NR	5,947
1.00	22379	Automotive - Depts Outside O&M	202000	CI03	NR	NR	9,691
1.00	20577	C-44 Canal - Fleet / Equip Repairs	202000	CI03	NR	NR	6,000
1.00	21695	Compliance / Enforcement	202000	CL04	NR	NR	2,500
1.00	21947	Construction	202000	CF01	NR	NR	5,447
1.00	22075	Dredging	202000	CG06	NR	NR	20,350
1.00	21512	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	57,500
1.00	20659	Lakeside Ranch N - P&S Fleet	202000	CK01	NR	NR	9,440
1.00	21659	Levee Maintenance	202000	CG01	NR	NR	90,613
1.00	22380	Movement of Water	202000	CE02	NR	NR	2,500
1.00	22245	Other Equipment Maintenance	202000	CI04	NR	NR	2,500
1.00	22240	Pumping Operations	202000	CE03	NR	NR	6,426
1.00	21660	Structure Maintenance	202000	CF02	NR	NR	34,287
1.00	22182	Telemetry Maintenance	202000	CJ05	NR	NR	5,870
1.00	21661	Terrestrial Plant Control	202000	CK03	NR	NR	6,751
15.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$265,822
1.00	20581	C-44 Tower - Telemetry Building Maint	202000	CJ05	NR	NR	1,200
1.00	21917	Field Station Maintenance	202000	CO03	NR	NR	16,807
1.00	22238	Pump Station Maintenance	202000	CF05	NR	NR	6,333
1.00	21759	Structure Maintenance	202000	CF02	NR	NR	5,700
1.00	22321	Telemetry Maintenance	202000	CJ05	NR	NR	433
5.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$30,473
1.00	22264	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	188
1.00	21681	Field Station Maintenance	202000	CO03	NR	NR	2,850
1.00	20663	Lakeside Ranch N - Fleet Equip	202000	CF05	NR	NR	28,000
1.00	20664	Lakeside Ranch N - PS Auto / Electric PM	202000	CF05	NR	NR	22,220
1.00	21674	Pump Station Maintenance	202000	CF05	NR	NR	17,298
1.00	21675	Structure Maintenance	202000	CF02	NR	NR	27,630

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22322	Telemetry Maintenance	202000	CJ05	NR	NR	500
7.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$98,686
1.00	21918	Movement of Water	202000	CE02	NR	NR	3,595
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,595
1.00	21371	Structure Overhaul	202000	CF03	NR	NR	27,368
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$27,368
1.00	22188	Levee Maintenance	202000	CG01	NR	NR	20,405
1.00	21373	Pump Station Maintenance	202000	CF05	NR	NR	1,270
1.00	21927	Structure Maintenance	202000	CF02	NR	NR	6,416
1.00	22241	Structure Overhaul	202000	CF03	NR	NR	12,259
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$40,350
1.00	21422	Construction	202000	CF01	NR	NR	9,130
1.00	22076	Dredging	202000	CG06	NR	NR	800
2.00		Total 542100 - Oper Expense - District Travel					\$9,930
1.00	21902	Aquatic Plant Control	202000	CK01	NR	NR	159
1.00	21903	Construction	202000	CF01	NR	NR	157
1.00	21905	Levee Maintenance	202000	CG01	NR	NR	159
1.00	21906	Other Equipment Maintenance	202000	CI04	NR	NR	159
1.00	21904	Structure Maintenance	202000	CF02	NR	NR	423



5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	542400 - Oper Expense - Professional Licenses					\$1,057
1.00	22319	Field Station Maintenance	202000	CO03	NR	NR	350
1.00	Total	543301 - Oper Expense - Permits & Fees					\$350
1.00	21733	Levee Maintenance	202000	CG01	NR	NR	4,105
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$4,105
1.00	22166	Movement of Water	202000	CE02	NR	NR	50
1.00	21913	Permitting	202000	CL03	NR	NR	350
2.00	Total	543600 - Oper Expense - Postage					\$400
1.00	21668	Field Station Maintenance	202000	CO03	NR	NR	37,100
1.00	20639	Kiss Rest-S-65DX1 - Electrical Service	202000	CF02	NR	NR	858
1.00	20649	Kiss Rest-S-65DX2 - Electrical Service	202000	CF02	NR	NR	858
1.00	20619	Kiss Rest-S-67 - Electrical Service	202000	CF02	NR	NR	686
1.00	20629	Kiss Rest-S-67A - Electrical Service	202000	CF02	NR	NR	172
1.00	20609	Kiss Rest-S-68A - Electrical Service	202000	CF02	NR	NR	858
1.00	20589	Kiss Rest-S-83A - Electrical Service	202000	CF02	NR	NR	858
1.00	20599	Kiss Rest-S-84A - Electrical Service	202000	CF02	NR	NR	858
1.00	20666	Lakeside Ranch N - Electric	202000	CE03	NR	NR	43,448
1.00	21740	Movement of Water	202000	CE02	NR	NR	44,686
1.00	21741	Pumping Operations	202000	CE03	NR	NR	113,465
11.00	Total	543701 - Oper Expense - Electrical Service					\$243,847
1.00	21915	Field Station Maintenance	202000	CO03	NR	NR	3,726
1.00	21742	Pumping Operations	202000	CE03	NR	NR	742

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$4,468
1.00	22323	Aquatic Plant Control	202000	CK01	NR	NR	5,200
1.00	22077	Dredging	202000	CG06	NR	NR	800
1.00	22265	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	900
1.00	22242	Levee Maintenance	202000	CG01	NR	NR	4,473
1.00	21914	Pump Station Maintenance	202000	CF05	NR	NR	1,371
1.00	22243	Structure Maintenance	202000	CF02	NR	NR	2,703
6.00	Total	543800 - Oper Expense - Freight					\$15,447
	Total	Operating Expenses					\$1,885,724
	Total	OKEECHOBEE FIELD STATION					\$8,620,135

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
28.00	Total	510100 - Salaries and Wages - Regular					\$1,446,558
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
35.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$114,224
35.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$118,704
32.00	Total	521110 - Fringe Benefits - Medical Insurance					\$295,242
32.00	Total	521120 - Fringe Benefits - Dental Insurance					\$31,951
32.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,298
28.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$412
32.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,692
32.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,913
	Total	Personal Services					\$2,072,545
1.00	22273	Terrestrial Plant Control	202000	CK03	NR	NR	87,498
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$87,498
1.00	21381	Flat Mowing	202000	CG03	NR	NR	49,940
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$49,940
1.00	22373	Mowing - Field Station	202000	CO03	NR	NR	32,000

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$32,000
1.00	21387	Field Station Maintenance	202000	CO03	NR	NR	8,000
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$8,000
1.00	21383	Aquatic Plant Control	202000	CK01	NR	NR	600
1.00	21386	Field Station Maintenance	202000	CO03	NR	NR	500
1.00	21377	Levee Maintenance	202000	CG01	NR	NR	11,395
1.00	22295	Structure Maintenance	202000	CF02	NR	NR	600
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$13,095
1.00	21385	Aquatic Plant Control	202000	CK01	NR	NR	6,120
1.00	21838	Automotive - Depts Outside O&M	202000	CI03	NR	NR	1,000
1.00	22296	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	1,000
1.00	21389	Field Station Maintenance	202000	CO03	NR	NR	987
1.00	21374	Levee Maintenance	202000	CG01	NR	NR	8,295
1.00	22682	Shingle Creek Vehicle Maint. & Repair	211000	AA11	NR	NR	1,485
1.00	21368	Structure Maintenance	202000	CF02	NR	NR	7,453
7.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$26,340
1.00	21367	Contamination Aseessments	202000	CD01	NR	NR	4,000
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$4,000
1.00	22298	Aquatic Plant Control	202000	CK01	NR	NR	3,000
1.00	21837	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	2,000
1.00	22372	Field Station Maintenance	202000	CO03	NR	NR	16,000
1.00	22297	Levee Maintenance	202000	CG01	NR	NR	21,500

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22299	Structure Maintenance	202000	CF02	NR	NR	2,500
5.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$45,000
1.00	21384	Aquatic Plant Control	202000	CK01	NR	NR	1,500
1.00	22386	Field Station Maintenance	202000	CO03	NR	NR	10,600
1.00	22300	Levee Maintenance	202000	CG01	NR	NR	1,750
1.00	22301	Structure Maintenance	202000	CF02	NR	NR	3,980
4.00	Total	531100 - Cont Serv - General Maintenance					\$17,830
1.00	21728	Field Station Maintenance	202000	CO03	NR	NR	8,194
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,194
1.00	21592	Aquatic Plant Control	202000	CK01	NR	NR	1,967
1.00	21589	Field Station Maintenance	202000	CO03	NR	NR	500
1.00	21586	Levee Maintenance	202000	CG01	NR	NR	1,963
1.00	21585	Structure Maintenance	202000	CF02	NR	NR	2,500
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,930
	Total	Contracts					\$298,827

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22399	Aquatic Plant Control	206000	CK01	NR	NR	355,812
1.00	21608	Terrestrial Plant Control	202000	CK03	NR	NR	42,082
2.00	Total	540010 - Oper Expense - Inventory Chemicals					\$397,894
1.00	21597	Aquatic Plant Control	202000	CK01	NR	NR	25,760
1.00	22224	Automotive - Depts Outside O&M	202000	CI03	NR	NR	30,000
1.00	22254	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	3,000
1.00	21596	Field Station Maintenance	202000	CO03	NR	NR	16,100
1.00	21600	Levee Maintenance	202000	CG01	NR	NR	62,790
1.00	21598	Movement of Water	202000	CE02	NR	NR	25,760
1.00	21439	Pump Station Maintenance	202000	CF05	NR	NR	3,636
1.00	21599	Structure Maintenance	202000	CF02	NR	NR	30,590
8.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$197,636
1.00	22303	Aquatic Plant Control	202000	CK01	NR	NR	1,051
1.00	21603	Automotive - Depts Outside O&M	202000	CI03	NR	NR	100
1.00	22307	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	135
1.00	22306	Field Station Maintenance	202000	CO03	NR	NR	608
1.00	22305	Levee Maintenance	202000	CG01	NR	NR	1,551
1.00	22302	Other Equipment Maintenance	202000	CI04	NR	NR	34
1.00	22304	Structure Maintenance	202000	CF02	NR	NR	4,388
7.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$7,867
1.00	21802	Aquatic Plant Control	202000	CK01	NR	NR	2,291
1.00	22012	Field Station Maintenance	202000	CO03	NR	NR	1,145
1.00	21803	Levee Maintenance	202000	CG01	NR	NR	5,727
1.00	21801	Structure Maintenance	202000	CF02	NR	NR	2,291
4.00	Total						

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$11,454
1.00	21615	Aquatic Plant Control	202000	CK01	NR	NR	150
1.00	21612	Levee Maintenance	202000	CG01	NR	NR	2,022
1.00	21614	Movement of Water	202000	CE02	NR	NR	150
1.00	21611	Structure Maintenance	202000	CF02	NR	NR	150
4.00	Total	541101 - Oper Expense - Technical Service Manuals					\$2,472
1.00	22681	Shingle Creek Fuel	211000	AA11	NR	NR	2,886
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$2,886
1.00	21531	Aquatic Plant Control	202000	CK01	NR	NR	986
1.00	22308	Field Station Maintenance	202000	CO03	NR	NR	1,747
1.00	21799	Levee Maintenance	202000	CG01	NR	NR	53,691
1.00	21519	Structure Maintenance	202000	CF02	NR	NR	3,390
4.00	Total	541300 - Oper Expense - Construction Materials					\$59,814
1.00	21792	Aquatic Plant Control	202000	CK01	NR	NR	4,160
1.00	21793	Levee Maintenance	202000	CG01	NR	NR	1,018
1.00	22014	Other Equipment Maintenance	202000	CI04	NR	NR	520
1.00	22222	Structure Maintenance	202000	CF02	NR	NR	1,726
4.00	Total	541301 - Oper Expense - District Uniforms					\$7,424
1.00	21806	Aquatic Plant Control	202000	CK01	NR	NR	2,113
1.00	21791	Levee Maintenance	202000	CG01	NR	NR	2,787
1.00	21535	Structure Maintenance	202000	CF02	NR	NR	2,700

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$7,600
1.00	21645	Aquatic Plant Control	202000	CK01	NR	NR	6,448
1.00	21646	Field Station Maintenance	202000	CO03	NR	NR	3,200
1.00	21643	Levee Maintenance	202000	CG01	NR	NR	6,948
1.00	21504	Pump Station Maintenance	202000	CF05	NR	NR	2,000
1.00	21641	Structure Maintenance	202000	CF02	NR	NR	9,448
1.00	22193	Structure Overhaul	202000	CF03	NR	NR	24,194
6.00	Total	541500 - Oper Expense - Parts and Supplies					\$52,238
1.00	21538	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	21537	Levee Maintenance	202000	CG01	NR	NR	450
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$900
1.00	22311	Aquatic Plant Control	202000	CK01	NR	NR	13,915
1.00	22310	Automotive - Depts Outside O&M	202000	CI03	NR	NR	100
1.00	21442	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	4,100
1.00	22309	Levee Maintenance	202000	CG01	NR	NR	13,152
1.00	22312	Structure Maintenance	202000	CF02	NR	NR	10,063
5.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$41,330
1.00	21626	Aquatic Plant Control	202000	CK01	NR	NR	1,025
1.00	21629	Field Station Maintenance	202000	CO03	NR	NR	1,855
1.00	21624	Levee Maintenance	202000	CG01	NR	NR	1,025
1.00	21622	Structure Maintenance	202000	CF02	NR	NR	4,386
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$8,291



5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22191	Field Station Maintenance	202000	CO03	NR	NR	500
1.00	22190	Pump Station Maintenance	202000	CF05	NR	NR	500
1.00	22192	Structure Maintenance	202000	CF02	NR	NR	9,000
3.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$10,000
1.00	21650	Aquatic Plant Control	202000	CK01	NR	NR	500
1.00	21651	Field Station Maintenance	202000	CO03	NR	NR	250
1.00	21725	Levee Maintenance	202000	CG01	NR	NR	250
3.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$1,000
1.00	21657	Aquatic Plant Control	202000	CK01	NR	NR	877
1.00	21654	Field Station Maintenance	202000	CO03	NR	NR	390
1.00	21655	Levee Maintenance	202000	CG01	NR	NR	877
1.00	21658	Movement of Water	202000	CE02	NR	NR	877
1.00	21656	Structure Maintenance	202000	CF02	NR	NR	877
5.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,898
1.00	21794	Aquatic Plant Control	202000	CK01	NR	NR	1,182
1.00	22015	Field Station Maintenance	202000	CO03	NR	NR	324
1.00	21795	Levee Maintenance	202000	CG01	NR	NR	2,263
1.00	21800	Structure Maintenance	202000	CF02	NR	NR	4,517
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$8,286
1.00	21928	Levee Maintenance	202000	CG01	NR	NR	300
1.00		Total 542100 - Oper Expense - District Travel					\$300

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21929	Aquatic Plant Control	202000	CK01	NR	NR	312
1.00	21796	Levee Maintenance	202000	CG01	NR	NR	234
1.00	21666	Structure Maintenance	202000	CF02	NR	NR	234
3.00	Total	542400 - Oper Expense - Professional Licenses					\$780
1.00	21987	Movement of Water	202000	CE02	NR	NR	100
1.00	Total	543600 - Oper Expense - Postage					\$100
1.00	21991	Field Station Maintenance	202000	CO03	NR	NR	55,162
1.00	21582	Pumping Operations	202000	CE03	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$85,162
1.00	21992	Field Station Maintenance	202000	CO03	NR	NR	8,400
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,400
1.00	21990	Aquatic Plant Control	202000	CK01	NR	NR	924
1.00	21988	Levee Maintenance	202000	CG01	NR	NR	952
1.00	21989	Structure Maintenance	202000	CF02	NR	NR	924
3.00	Total	543800 - Oper Expense - Freight					\$2,800
	Total	Operating Expenses					\$918,532
	Total	ST. CLOUD FIELD STATION					\$3,289,904

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
97.00	Total	510100 - Salaries and Wages - Regular					\$4,927,457
8.00	Total	511100 - Salaries and Wages - Overtime					\$279,880
103.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$391,118
103.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$406,455
102.00	Total	521110 - Fringe Benefits - Medical Insurance					\$926,380
102.00	Total	521120 - Fringe Benefits - Dental Insurance					\$101,013
102.00	Total	521130 - Fringe Benefits - Vision Insurance					\$10,494
97.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,465
102.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$21,362
102.00	Total	521160 - Fringe Benefits - Life Insurance					\$31,283
	Total	Personal Services					\$7,096,907

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21431	Field Station Maintenance	202000	CO03	NR	NR	1,000
1.00		Total 530100 - Cont Serv - External Provider					\$1,000
1.00	21366	Structure Maintenance	217000	BB45	NR	NR	8,171
1.00	21365	Structure Maintenance	202000	CF02	NR	NR	3,000
2.00		Total 530106 - Cont Serv - Alligator Protection Services					\$11,171
1.00	21430	Levee Maintenance	217000	BB50	NR	NR	69,420
1.00		Total 530116 - Cont Serv - Road Grading Services					\$69,420
1.00	22274	Aquatic Plant Control	202000	CK01	NR	NR	95,528
1.00		Total 530300 - Cont Serv - Aquatic Spraying					\$95,528
1.00	22275	Terrestrial Plant Control	202000	CK03	NR	NR	126,976
1.00	22181	Terrestrial Plant Control	217000	BB68	NR	NR	18,171
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$145,147
1.00	21428	Flat Mowing	217000	BB51	NR	NR	108,379
1.00	21425	Flat Mowing	202000	CG03	NR	NR	209,866
1.00	22220	Slope Mowing	202000	CG03	NR	NR	15,500
1.00	21429	Slope Mowing	217000	BB51	NR	NR	61,952
4.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$395,697

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21630	Mowing - Field Station	202000	CO03	NR	NR	11,245
1.00	21985	Mowing - Pump Station	202000	CF05	NR	NR	10,000
1.00	21689	Mowing - Pump Station	217000	BB47	NR	NR	20,063
1.00	21424	Mowing - Structures	202000	CF02	NR	NR	17,700
4.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$59,008
1.00	21426	Field Station Maintenance	202000	CO03	NR	NR	18,739
1.00	21721	Pump Station Maintenance	217000	BB47	NR	NR	15,707
1.00	21710	Pump Station Maintenance	202000	CF05	NR	NR	7,000
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$41,446
1.00	21432	Aquatic Plant Control	202000	CK01	NR	NR	15,000
1.00	21633	Field Station Maintenance	202000	CO03	NR	NR	7,500
1.00	22510	Gate Overhaul SWFWMD S162	202000	CF03	NR	NR	68,000
1.00	21719	Pump Station Maintenance	202000	CF05	NR	NR	10,688
1.00	21718	Pump Station Refurbishment	202000	CF06	NR	NR	1,751
1.00	21839	Structure Overhaul	202000	CF03	NR	NR	5,000
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$107,939
1.00	21771	Pump Station Maintenance	202000	CF05	NR	NR	28,400
1.00	21773	Pump Station Maintenance	217000	BB47	NR	NR	65,790
1.00	21986	Structure Maintenance	202000	CF02	NR	NR	2,080
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$96,270
1.00	21683	Automotive - Depts Outside O&M	202000	CI03	NR	NR	75,668
1.00	22112	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	650
1.00	21427	Fleet Equip Maintenance	217000	BB58	NR	NR	11,166

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21783	Levee Maintenance	202000	CG01	NR	NR	15,396
1.00	21709	Structure Maintenance	202000	CF02	NR	NR	14,804
5.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$117,684
1.00	21632	Field Station Maintenance	202000	CO03	NR	NR	18,141
1.00	21572	Pump Station Maintenance	202000	CF05	NR	NR	4,000
1.00	21570	Pump Station Maintenance	217000	BB47	NR	NR	13,842
1.00	21707	Structure Maintenance	202000	CF02	NR	NR	2,500
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$38,483
1.00	21423	Field Station Maintenance	202000	CO03	NR	NR	10,500
1.00	21433	Pump Station Maintenance	217000	BB47	NR	NR	11,737
1.00	22387	Pumping Operations	202000	CE03	NR	NR	2,600
1.00	21569	Structure Maintenance	217000	BB45	NR	NR	11,674
1.00	21434	Structure Maintenance	202000	CF02	NR	NR	6,000
5.00	Total	531100 - Cont Serv - General Maintenance					\$42,511
1.00	21964	Field Station Maintenance	202000	CO03	NR	NR	16,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$16,000
1.00	21836	Automotive - Depts Outside O&M	202000	CI03	NR	NR	4,399
1.00	21647	Contamination	217000	BB38	NR	NR	2,950
1.00	21965	Field Station Maintenance	202000	CO03	NR	NR	51,800
1.00	21640	Pump Station Maintenance	202000	CF05	NR	NR	2,000
1.00	21642	Structure Overhaul	202000	CF03	NR	NR	2,163
	Total	Contracts					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00		Total 531103 - Cont Serv - Waste Disposal Services					\$63,312
1.00	22316	Levee Maintenance	202000	CG01	NR	NR	70,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$70,000
		Total Contracts					\$1,370,616

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22034	Aquatic Plant Control	217000	BB66	NR	NR	33,789
1.00	21376	Aquatic Plant Control	202000	CK01	NR	NR	60,000
1.00	21375	Terrestrial Plant Control	202000	CK03	NR	NR	60,000
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$153,789
1.00	22125	Aquatic Plant Control	202000	CK01	NR	NR	20,000
1.00	22088	Automotive - Depts Outside O&M	101000	CI03	NR	NR	20,000
1.00	22115	Automotive - Depts Outside O&M	202000	CI03	NR	NR	80,000
1.00	22255	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	3,000
1.00	22123	Levee Maintenance	202000	CG01	NR	NR	50,000
1.00	22086	Levee Maintenance	101000	CG01	NR	NR	22,038
1.00	22313	Movement of Water	101000	BB41	NR	NR	155,326
1.00	22114	Pump Station Maintenance	202000	CF05	NR	NR	20,000
1.00	21649	Pumping Operations	202000	CE03	NR	NR	436,258
1.00	21822	Pumping Operations	217000	BB42	NR	NR	897,279
1.00	22089	Pumping Operations	101000	CE03	NR	NR	100,000
1.00	22100	Pumping Operations	217000	BB42	NR	NR	989,922
1.00	22122	Structure Maintenance	202000	CF02	NR	NR	50,000
1.00	22371	Structure Overhaul	202000	CF03	NR	NR	8,462
1.00	22087	Telemetry Maintenance	101000	CJ05	NR	NR	20,000
1.00	22124	Telemetry Maintenance	202000	CJ05	NR	NR	80,000
16.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,952,285
1.00	21533	Automotive - Depts Outside O&M	202000	CI03	NR	NR	5,500
1.00	21528	Pump Station Maintenance	202000	CF05	NR	NR	10,302
1.00	21534	Pump Station Maintenance	217000	BB47	NR	NR	21,289
1.00	21823	Pumping Operations	217000	BB42	NR	NR	29,313
1.00	21951	Pumping Operations	202000	CE03	NR	NR	19,500
1.00	21824	Structure Maintenance	217000	BB45	NR	NR	5,445
1.00	21856	Structure Maintenance	202000	CF02	NR	NR	11,900
1.00	21577	Structure Overhaul	202000	CF03	NR	NR	3,100
	Total	Operating Expenses					



5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$106,349
1.00	21544	Pump Station Maintenance	202000	CF05	NR	NR	500
1.00	22370	Pump Station Maintenance	217000	BB47	NR	NR	1,504
1.00	21543	Pumping Operations	202000	CE03	NR	NR	2,564
3.00	Total	541101 - Oper Expense - Technical Service Manuals					\$4,568
1.00	21840	Structure Maintenance	217000	BB45	NR	NR	20,004
1.00	21575	Structure Maintenance	202000	CF02	NR	NR	4,584
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$24,588
1.00	21556	Field Station Maintenance	202000	CO03	NR	NR	1,200
1.00	22329	Levee Maintenance	202000	CG01	NR	NR	56,000
1.00	22330	Levee Maintenance	217000	BB50	NR	NR	17,511
1.00	21547	Pump Station Maintenance	217000	BB47	NR	NR	6,016
1.00	21557	Pump Station Maintenance	202000	CF05	NR	NR	4,000
1.00	21826	Structure Maintenance	217000	BB45	NR	NR	14,238
1.00	21554	Structure Maintenance	202000	CF02	NR	NR	12,743
1.00	21631	Structure Overhaul	202000	CF03	NR	NR	34,665
8.00	Total	541300 - Oper Expense - Construction Materials					\$146,373
1.00	21901	Automotive - Depts Outside O&M	202000	CI03	NR	NR	4,141
1.00	21790	Canal Maintenance	202000	CG05	NR	NR	2,500
1.00	21753	Pump Station Maintenance	202000	CF05	NR	NR	8,520
1.00	21871	Pumping Operations	202000	CE03	NR	NR	21,950
1.00	21789	Pumping Operations	217000	BB42	NR	NR	11,844
1.00	21870	Structure Maintenance	202000	CF02	NR	NR	2,020
1.00	21954	Structure Overhaul	202000	CF03	NR	NR	4,495
	Total	Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$55,470
1.00	21525	Aquatic Plant Control	202000	CK01	NR	NR	16,910
1.00	21523	Levee Maintenance	202000	CG01	NR	NR	4,915
1.00	21786	Pump Station Maintenance	202000	CF05	NR	NR	83,785
1.00	21532	Pump Station Maintenance	217000	BB47	NR	NR	151,537
1.00	21517	Pump Station Refurbishment	202000	CF06	NR	NR	10,000
1.00	22170	Structure Maintenance	202000	CF02	NR	NR	10,500
1.00	21518	Structure Overhaul	202000	CF03	NR	NR	9,540
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$287,187
1.00	22221	Levee Maintenance	202000	CG01	NR	NR	3,500
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$3,500
1.00	21788	Aquatic Plant Control	202000	CK01	NR	NR	27,040
1.00	21548	Automotive - Depts Outside O&M	202000	CI03	NR	NR	88,800
1.00	22111	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	3,200
1.00	21435	Fleet Equip Maintenance	217000	BB58	NR	NR	1,700
1.00	21787	Levee Maintenance	202000	CG01	NR	NR	31,440
1.00	22333	Other Equipment Maintenance	202000	CI04	NR	NR	67,060
1.00	21785	Pump Station Maintenance	202000	CF05	NR	NR	11,037
1.00	22334	Pumping Operations	202000	CE03	NR	NR	16,785
1.00	22337	Structure Maintenance	217000	BB45	NR	NR	40,650
1.00	21784	Structure Maintenance	202000	CF02	NR	NR	21,516
10.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$309,228
1.00	21530	Field Station Maintenance	202000	CO03	NR	NR	22,867
1.00	21583	Pump Station Maintenance	217000	BB47	NR	NR	9,219
1.00	21445	Pump Station Maintenance	202000	CF05	NR	NR	4,500

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21545	Telemetry Maintenance	202000	CJ05	NR	NR	5,000
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$41,586
1.00	21438	Field Station Maintenance	202000	CO03	NR	NR	1,000
1.00	21867	Pump Station Maintenance	202000	CF05	NR	NR	17,781
1.00	21553	Pump Station Maintenance	217000	BB47	NR	NR	100,487
1.00	21546	Structure Maintenance	202000	CF02	NR	NR	9,000
1.00	22336	Structure Maintenance	217000	BB45	NR	NR	13,772
5.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$142,040
1.00	21869	Movement of Water	202000	CE02	NR	NR	3,562
1.00	21684	Structure Maintenance	217000	BB45	NR	NR	2,775
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$6,337
1.00	22514	Gate Overhaul SJRWMD S164	202000	CF03	NR	NR	37,400
1.00	22513	Gate Overhaul SJRWMD S96C	202000	CF03	NR	NR	54,400
1.00	22512	Gate Overhaul SWFWMD S551	202000	CF03	NR	NR	54,400
1.00	21515	Structure Maintenance	202000	CF02	NR	NR	39,500
1.00	21825	Structure Maintenance	217000	BB45	NR	NR	69,034
1.00	21516	Structure Overhaul	202000	CF03	NR	NR	45,274
6.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$300,008
1.00	21549	Pumping Operations	202000	CE03	NR	NR	20,000
1.00	22280	Structure Maintenance	217000	BB45	NR	NR	3,000
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$23,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22396	Structure Maintenance	202000	CF02	NR	NR	600
1.00	Total	542100 - Oper Expense - District Travel					\$600
1.00	21395	Aquatic Plant Control	202000	CK01	NR	NR	417
1.00	22388	Automotive - Depts Outside O&M	202000	CI03	NR	NR	417
1.00	21550	Pump Station Maintenance	202000	CF05	NR	NR	617
1.00	21930	Structure Maintenance	202000	CF02	NR	NR	418
4.00	Total	542400 - Oper Expense - Professional Licenses					\$1,869
1.00	22121	Contamination	217000	BB38	NR	NR	50
1.00	22120	Field Station Maintenance	202000	CO03	NR	NR	100
2.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$150
1.00	21685	Pumping Operations	202000	CE03	NR	NR	150
1.00	Total	543600 - Oper Expense - Postage					\$150
1.00	21551	Field Station Maintenance	202000	CO03	NR	NR	100,000
1.00	21828	Movement of Water	217000	BB41	NR	NR	96,872
1.00	22331	Movement of Water	202000	CE02	NR	NR	31,632
1.00	21809	Pumping Operations	202000	CE03	NR	NR	58,087
1.00	21827	Pumping Operations	217000	BB42	NR	NR	472,908
5.00	Total	543701 - Oper Expense - Electrical Service					\$759,499
1.00	22314	Field Station Maintenance	202000	CO03	NR	NR	5,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$5,000
1.00	21552	Pump Station Maintenance	202000	CF05	NR	NR	12,120
1.00	22281	Structure Maintenance	217000	BB45	NR	NR	1,044
2.00		Total 543800 - Oper Expense - Freight					\$13,164
		Total Operating Expenses					\$5,336,740
1.00	22029	Pump Station Maintenance	406000	BB47	NR	NR	2,900
1.00		Total 589300 - Capital Outlay - Equipment					\$2,900
		Total Capital - Operating					\$2,900
		Total WEST PALM BEACH FIELD STATION					\$13,807,163

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
59.00	Total	510100 - Salaries and Wages - Regular					\$2,908,546
13.00	Total	511100 - Salaries and Wages - Overtime					\$245,909
72.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$241,316
72.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$250,781
61.00	Total	521110 - Fringe Benefits - Medical Insurance					\$556,674
61.00	Total	521120 - Fringe Benefits - Dental Insurance					\$60,554
61.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,276
59.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$880
61.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,759
61.00	Total	521160 - Fringe Benefits - Life Insurance					\$18,963
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$275,000
	Total	Personal Services					\$4,027,658

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21493	Pump Station Maintenance	217000	BB47	NR	NR	676
1.00	21488	Pumping Operations	202000	CE03	NR	NR	1,044
1.00	22615	RS A1 FEB - Warranty Issues	101000	B108	NR	NR	10,000
3.00		Total 530100 - Cont Serv - External Provider					\$11,720
1.00	20909	RS A1 FEB - Gator Service	222000	B108	NR	108	199
1.00	21497	Structure Maintenance	217000	BB45	NR	NR	4,592
1.00	21483	Structure Maintenance	202000	CF02	NR	NR	4,400
3.00		Total 530106 - Cont Serv - Alligator Protection Services					\$9,191
1.00	22367	Levee Maintenance	217000	BB50	NR	NR	113,222
1.00	20908	RS A1 FEB - Contract Grading	222000	B108	NR	108	7,533
2.00		Total 530116 - Cont Serv - Road Grading Services					\$120,755
1.00	22261	Aquatic Plant Control	202000	CK01	NR	NR	74,361
1.00	21664	Aquatic Plant Control	217000	BB66	NR	NR	47,045
1.00	20910	RS A1 FEB - Aquatic Spraying	222000	B108	NR	108	2,167
3.00		Total 530300 - Cont Serv - Aquatic Spraying					\$123,573
1.00	22263	Terrestrial Plant Control	202000	CK03	NR	NR	167,543
1.00	21558	Terrestrial Plant Control	217000	BB68	NR	NR	4,685
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$172,228
1.00	21500	Flat Mowing	217000	BB51	NR	NR	141,178

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21481	Flat Mowing	202000	CG03	NR	NR	238,784
1.00	20911	RS A1 FEB - Mowing Canals/Levees	222000	B108	NR	108	2,333
3.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$382,295
1.00	21704	Mowing - Field Station	202000	CO03	NR	NR	7,202
1.00	21705	Mowing - Pump Station	202000	CF05	NR	NR	22,600
1.00	21621	Mowing - Pump Station	217000	BB47	NR	NR	12,898
1.00	21706	Mowing - Structures	202000	CF02	NR	NR	25,918
1.00	21390	Mowing - Structures	217000	BB45	NR	NR	5,250
1.00	20912	RS A1 FEB - Mowing Structures	222000	B108	NR	108	500
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$74,368
1.00	21703	Field Station Maintenance	202000	CO03	NR	NR	3,902
1.00	21571	Pump Station Maintenance	217000	BB47	NR	NR	6,273
1.00	21567	Pump Station Maintenance	202000	CF05	NR	NR	280
1.00	21392	Structure Maintenance	217000	BB45	NR	NR	1,744
1.00	21370	Structure Maintenance	202000	CF02	NR	NR	650
5.00	Total	530405 - Cont Serv - Equipment Inspections					\$12,849
1.00	21697	Field Station Maintenance	202000	CO03	NR	NR	16,141
1.00	22278	Levee Maintenance	217000	BB50	NR	NR	667
1.00	21491	Levee Maintenance	202000	CG01	NR	NR	23,236
1.00	21378	Pump Station Maintenance	202000	CF05	NR	NR	8,150
1.00	21391	Pump Station Maintenance	217000	BB47	NR	NR	16,205
1.00	20913	RS A1 FEB - Maintenance and Repairs	222000	B108	NR	108	1,833
1.00	22279	Structure Maintenance	217000	BB45	NR	NR	33,658
1.00	21479	Structure Maintenance	202000	CF02	NR	NR	6,156
1.00	21388	Telemetry Maintenance	202000	CJ05	NR	NR	2,250

Total Contracts



5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$108,296
1.00	22282	Canal Maintenance	217000	BB53	NR	NR	398
1.00	22369	Levee Maintenance	217000	BB50	NR	NR	11,593
1.00	21699	Pump Station Maintenance	202000	CF05	NR	NR	11,564
1.00	21602	Pump Station Maintenance	217000	BB47	NR	NR	85,926
1.00	21708	Structure Maintenance	202000	CF02	NR	NR	7,069
1.00	21522	Structure Maintenance	217000	BB45	NR	NR	40,640
6.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$157,190
1.00	21382	Aquatic Plant Control	202000	CK01	NR	NR	980
1.00	21573	Canal Maintenance	217000	BB53	NR	NR	3,733
1.00	22359	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	10,000
1.00	21485	Field Station Maintenance	202000	CO03	NR	NR	699
1.00	21566	Levee Maintenance	217000	BB50	NR	NR	10,533
1.00	21487	Levee Maintenance	202000	CG01	NR	NR	5,050
1.00	21486	Other Equipment Maintenance	202000	CI04	NR	NR	699
1.00	22363	Pump Station Maintenance	202000	CF05	NR	NR	1,000
1.00	22368	Pump Station Maintenance	217000	BB47	NR	NR	1,000
1.00	21379	Pumping Operations	202000	CE03	NR	NR	1,699
1.00	20914	RS A1 FEB - M&R Vehicles	222000	B108	NR	108	1,667
1.00	21380	Structure Maintenance	202000	CF02	NR	NR	1,899
1.00	22365	Terrestrial Plant Control	202000	CK03	NR	NR	899
13.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$39,858
1.00	21502	Contamination	217000	BB38	NR	NR	2,256
1.00	21484	Contamination Aessments	202000	CD01	NR	NR	1,550
1.00	21482	Contamination Aessments	202000	CD01	NR	NR	1,739
3.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$5,545

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21568	Field Station Maintenance	202000	CO03	NR	NR	8,495
1.00	21618	Levee Maintenance	217000	BB50	NR	NR	19,091
1.00	21698	Levee Maintenance	202000	CG01	NR	NR	13,222
1.00	21393	Pump Station Maintenance	217000	BB47	NR	NR	10,000
1.00	21574	Pump Station Maintenance	202000	CF05	NR	NR	600
1.00	21711	Telemetry Maintenance	202000	CJ05	NR	NR	1,960
6.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$53,368
1.00	22284	Structure Maintenance	217000	BB45	NR	NR	113
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$113
1.00	21693	Field Station Maintenance	202000	CO03	NR	NR	2,732
1.00	21489	Other Equipment Maintenance	202000	CI04	NR	NR	2,155
1.00	21692	Pump Station Maintenance	217000	BB47	NR	NR	28,486
1.00	21694	Pump Station Maintenance	202000	CF05	NR	NR	4,278
1.00	20915	RS A1 FEB - General Maintenance	222000	B108	NR	108	2,000
1.00	21394	Structure Maintenance	217000	BB45	NR	NR	9,458
1.00	21480	Structure Maintenance	202000	CF02	NR	NR	11,274
7.00	Total	531100 - Cont Serv - General Maintenance					\$60,383
1.00	21712	Field Station Maintenance	202000	CO03	NR	NR	25,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,500
1.00	21715	Aquatic Plant Control	202000	CK01	NR	NR	369
1.00	21717	Canal Maintenance	202000	CG05	NR	NR	483
1.00	21501	Contamination	217000	BB38	NR	NR	2,872
1.00	21713	Field Station Maintenance	202000	CO03	NR	NR	2,122

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21714	Pump Station Maintenance	202000	CF05	NR	NR	5,299
1.00	21526	Pump Station Maintenance	217000	BB47	NR	NR	2,076
1.00	21716	Pumping Operations	202000	CE03	NR	NR	1,988
7.00	Total	531103 - Cont Serv - Waste Disposal Services					\$15,209
	Total	Contracts					\$1,372,441
1.00	21731	Aquatic Plant Control	202000	CK01	NR	NR	51,019
1.00	21933	Aquatic Plant Control	217000	BB66	NR	NR	49,299
1.00	20918	RS A1 FEB - Inventory Chemicals	222000	B108	NR	108	3,000
1.00	22266	Terrestrial Plant Control	202000	CK03	NR	NR	58,916
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$162,234
1.00	22116	Automotive - Depts Outside O&M	202000	CI03	NR	NR	20,000
1.00	22108	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	3,000
1.00	21859	Levee Maintenance	202000	CG01	NR	NR	203,057
1.00	21932	Movement of Water	217000	BB41	NR	NR	706,588
1.00	22127	Pump Station Maintenance	202000	CF05	NR	NR	20,000
1.00	22277	Pumping Operations	217000	BB42	NR	NR	96,884
1.00	22101	Pumping Operations	217000	BB42	NR	NR	364,577
1.00	21720	Pumping Operations	202000	CE03	NR	NR	101,293
1.00	20919	RS A1 FEB - Inventory Other Fuel	222000	B108	NR	108	20,000
1.00	22126	Structure Maintenance	202000	CF02	NR	NR	30,000
10.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,565,399
1.00	22283	Aquatic Plant Control	217000	BB66	NR	NR	174
1.00	21730	Aquatic Plant Control	202000	CK01	NR	NR	521
1.00	22291	Canal Maintenance	217000	BB53	NR	NR	87
1.00	22360	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	1,250
1.00	21723	Field Station Maintenance	202000	CO03	NR	NR	885

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21936	Levee Maintenance	217000	BB50	NR	NR	3,357
1.00	21616	Levee Maintenance	202000	CG01	NR	NR	5,547
1.00	21724	Other Equipment Maintenance	202000	CI04	NR	NR	261
1.00	21727	Pump Station Maintenance	202000	CF05	NR	NR	598
1.00	21943	Pump Station Maintenance	217000	BB47	NR	NR	23,427
1.00	21726	Pumping Operations	202000	CE03	NR	NR	5,259
1.00	20920	RS A1 FEB - Inventory Oils and Lubricant	222000	B108	NR	108	2,333
1.00	21729	Structure Maintenance	202000	CF02	NR	NR	339
1.00	21576	Structure Maintenance	217000	BB45	NR	NR	2,276
1.00	21478	Telemetry Maintenance	202000	CJ05	NR	NR	190
15.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$46,504
1.00	21605	Field Station Maintenance	202000	CO03	NR	NR	16,329
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$16,329
1.00	21584	Canal Maintenance	202000	CG05	NR	NR	1,093
1.00	21797	Pump Station Maintenance	217000	BB47	NR	NR	229
1.00	21780	Structure Maintenance	217000	BB45	NR	NR	281
3.00	Total	541101 - Oper Expense - Technical Service Manuals					\$1,603
1.00	21475	Field Station Maintenance	202000	CO03	NR	NR	34
1.00	21476	Structure Maintenance	202000	CF02	NR	NR	5,333
1.00	21477	Telemetry Maintenance	202000	CJ05	NR	NR	5,333
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$10,700
1.00	21652	Canal Maintenance	202000	CG05	NR	NR	1,806
1.00	21492	Canal Maintenance	217000	BB53	NR	NR	5,570

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21644	Field Station Maintenance	202000	CO03	NR	NR	7,285
1.00	21441	Levee Maintenance	202000	CG01	NR	NR	12,615
1.00	21935	Levee Maintenance	217000	BB50	NR	NR	21,554
1.00	21860	Pump Station Maintenance	217000	BB47	NR	NR	2,724
1.00	21648	Pump Station Maintenance	202000	CF05	NR	NR	5,183
1.00	20921	RS A1 FEB - Construction Material	222000	B108	NR	108	5,000
1.00	21938	Structure Maintenance	217000	BB45	NR	NR	15,248
1.00	21490	Telemetry Maintenance	202000	CJ05	NR	NR	1,527
10.00	Total	541300 - Oper Expense - Construction Materials					\$78,512
1.00	21521	Aquatic Plant Control	202000	CK01	NR	NR	300
1.00	22285	Canal Maintenance	217000	BB53	NR	NR	300
1.00	21513	Levee Maintenance	202000	CG01	NR	NR	635
1.00	21443	Levee Maintenance	217000	BB50	NR	NR	652
1.00	21514	Pump Station Maintenance	202000	CF05	NR	NR	6,842
1.00	21863	Pump Station Maintenance	217000	BB47	NR	NR	18,488
1.00	20922	RS A1 FEB - Tools and Equipment	101000	B108	NR	NR	6,667
1.00	21862	Structure Maintenance	217000	BB45	NR	NR	1,275
1.00	21524	Structure Maintenance	202000	CF02	NR	NR	5,444
1.00	21527	Telemetry Maintenance	202000	CJ05	NR	NR	1,300
10.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$41,903
1.00	22287	Aquatic Plant Control	217000	BB66	NR	NR	57,351
1.00	21620	Aquatic Plant Control	202000	CK01	NR	NR	21,342
1.00	21623	Canal Maintenance	202000	CG05	NR	NR	1,719
1.00	22288	Canal Maintenance	217000	BB53	NR	NR	1,126
1.00	22361	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	11,000
1.00	21625	Field Station Maintenance	202000	CO03	NR	NR	8,507
1.00	21934	Levee Maintenance	217000	BB50	NR	NR	3,027
1.00	21607	Pump Station Maintenance	202000	CF05	NR	NR	14,562
1.00	22390	Pump Station Maintenance	217000	BB47	NR	NR	28,514
1.00	21627	Pump Station Refurbishment	202000	CF06	NR	NR	4,966

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20917	RS A1 FEB - Commodities	222000	B108	NR	108	5,000
1.00	22616	RS A1 FEB - Warranty Issues	101000	B108	NR	NR	10,000
1.00	22286	Structure Maintenance	217000	BB45	NR	NR	6,966
1.00	21609	Structure Maintenance	202000	CF02	NR	NR	15,768
1.00	21440	Telemetry Maintenance	202000	CJ05	NR	NR	2,598
15.00	Total	541500 - Oper Expense - Parts and Supplies					\$192,446
1.00	21940	Canal Maintenance	217000	BB53	NR	NR	2,977
1.00	21587	Levee Maintenance	202000	CG01	NR	NR	843
1.00	22289	Levee Maintenance	217000	BB50	NR	NR	347
1.00	21798	Pump Station Maintenance	217000	BB47	NR	NR	160
1.00	21436	Structure Maintenance	217000	BB45	NR	NR	1,050
5.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$5,377
1.00	21588	Aquatic Plant Control	202000	CK01	NR	NR	5,645
1.00	21601	Canal Maintenance	202000	CG05	NR	NR	10,476
1.00	22290	Canal Maintenance	217000	BB53	NR	NR	1,913
1.00	22362	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	2,250
1.00	21857	Levee Maintenance	217000	BB50	NR	NR	15,735
1.00	21590	Levee Maintenance	202000	CG01	NR	NR	62,533
1.00	21591	Other Equipment Maintenance	202000	CI04	NR	NR	3,660
1.00	21593	Pumping Operations	202000	CE03	NR	NR	10,475
1.00	20923	RS A1 FEB - Parts and Supplies-Fleet	222000	B108	NR	108	3,333
1.00	21437	Structure Maintenance	217000	BB45	NR	NR	7,479
1.00	21594	Structure Maintenance	202000	CF02	NR	NR	23,581
1.00	21595	Terrestrial Plant Control	202000	CK03	NR	NR	8,699
12.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$155,779
1.00	21768	Pump Station Maintenance	217000	BB47	NR	NR	130,617
1.00	21937	Structure Maintenance	217000	BB45	NR	NR	37,287

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21606	Telemetry Maintenance	202000	CJ05	NR	NR	3,750
3.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$171,654
1.00	21610	Field Station Maintenance	202000	CO03	NR	NR	5,684
1.00	21617	Pump Station Maintenance	202000	CF05	NR	NR	7,806
1.00	21767	Pump Station Maintenance	217000	BB47	NR	NR	50,559
1.00	21613	Pumping Operations	202000	CE03	NR	NR	3,345
1.00	20924	RS A1 FEB - P&S - Electrical/Electronics	222000	B108	NR	108	5,000
1.00	21770	Structure Maintenance	217000	BB45	NR	NR	28,070
1.00	21619	Structure Maintenance	202000	CF02	NR	NR	6,347
7.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$106,811
1.00	21638	Levee Maintenance	202000	CG01	NR	NR	525
1.00	21769	Pump Station Maintenance	217000	BB47	NR	NR	687
1.00	21639	Pumping Operations	202000	CE03	NR	NR	1,041
1.00	21756	Structure Maintenance	217000	BB45	NR	NR	395
1.00	21637	Structure Maintenance	202000	CF02	NR	NR	933
5.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,581
1.00	21536	Field Station Maintenance	202000	CO03	NR	NR	1,739
1.00	21864	Levee Maintenance	202000	CG01	NR	NR	6,023
1.00	21555	Pump Station Maintenance	217000	BB47	NR	NR	6,298
1.00	21829	Pump Station Maintenance	202000	CF05	NR	NR	1,159
1.00	21781	Structure Maintenance	217000	BB45	NR	NR	5,945
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$21,164
1.00	22397	Levee Maintenance	202000	CG01	NR	NR	865

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$865
1.00	21539	Levee Maintenance	202000	CG01	NR	NR	348
1.00	21541	Structure Maintenance	202000	CF02	NR	NR	348
1.00	21540	Terrestrial Plant Control	202000	CK03	NR	NR	175
3.00	Total	542400 - Oper Expense - Professional Licenses					\$871
1.00	21444	Automotive - Depts Outside O&M	202000	CI03	NR	NR	486
1.00	Total	543301 - Oper Expense - Permits & Fees					\$486
1.00	22226	Aquatic Plant Control	202000	CK01	NR	NR	45
1.00	21978	Field Station Maintenance	202000	CO03	NR	NR	60
1.00	21979	Levee Maintenance	202000	CG01	NR	NR	60
1.00	21977	Movement of Water	202000	CE02	NR	NR	60
1.00	21830	Pumping Operations	202000	CE03	NR	NR	60
1.00	21980	Structure Maintenance	202000	CF02	NR	NR	60
6.00	Total	543600 - Oper Expense - Postage					\$345
1.00	21890	Field Station Maintenance	202000	CO03	NR	NR	22,072
1.00	21945	Movement of Water	217000	BB41	NR	NR	315,622
1.00	21831	Pumping Operations	202000	CE03	NR	NR	40,674
1.00	20916	RS A1 FEB - Electric Costs	222000	B108	NR	108	2,000
4.00	Total	543701 - Oper Expense - Electrical Service					\$380,368
1.00	21897	Field Station Maintenance	202000	CO03	NR	NR	1,623
1.00	21832	Pumping Operations	202000	CE03	NR	NR	1,275



5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 543702 - Oper Expense - Water/Sewer Service					\$2,898
1.00	21886	Aquatic Plant Control	202000	CK01	NR	NR	638
1.00	21887	Levee Maintenance	202000	CG01	NR	NR	3,443
1.00	21542	Pump Station Maintenance	202000	CF05	NR	NR	2,319
1.00	21866	Pump Station Maintenance	217000	BB47	NR	NR	4,607
1.00	21888	Structure Maintenance	202000	CF02	NR	NR	2,295
1.00	21865	Structure Maintenance	217000	BB45	NR	NR	10,975
6.00		Total 543800 - Oper Expense - Freight					\$24,277
		Total Operating Expenses					\$2,990,106
1.00	22105	Pump Station Maintenance	406000	BB47	NR	NR	18,730
1.00		Total 589300 - Capital Outlay - Equipment					\$18,730
		Total Capital - Operating					\$18,730
		Total CLEWISTON FIELD STATION					\$8,408,935

5301175000 FIELD OPS SOUTH BUREA

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$118,019
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,028
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,383
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$154,257
1.00	22827	Field Station Maintenance	202000	CO03	NR	NR	1,000
1.00	22846	Field Station Maintenance	202000	CO03	NR	NR	885
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,885
1.00	15483	Travel BCB	203000	CZ99	NR	NR	200
1.00	Total	542100 - Oper Expense - District Travel					\$200
	Total	Operating Expenses					\$2,085
	Total	FIELD OPS SOUTH BUREA					\$156,342

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
47.00	Total	510100 - Salaries and Wages - Regular					\$2,281,760
9.00	Total	511100 - Salaries and Wages - Overtime					\$89,065
56.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$181,376
56.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$188,489
47.00	Total	521110 - Fringe Benefits - Medical Insurance					\$430,490
47.00	Total	521120 - Fringe Benefits - Dental Insurance					\$46,743
47.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,858
47.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$685
47.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,849
47.00	Total	521160 - Fringe Benefits - Life Insurance					\$14,694
	Total	Personal Services					\$3,248,009

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22136	Aquatic Plant Control	202000	CK01	NR	NR	2,100
1.00	20448	BBCW Deering - Trapping Services	202000	CF05	NR	NR	1,050
1.00	22195	Pump Station Maintenance	202000	CF05	NR	NR	900
1.00	22201	Structure Maintenance	202000	CF02	NR	NR	8,460
1.00	22199	Structure Overhaul	202000	CF03	NR	NR	540
5.00	Total	530106 - Cont Serv - Alligator Protection Services					\$13,050
1.00	22267	Terrestrial Plant Control	202000	CK03	NR	NR	73,518
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$73,518
1.00	21398	Flat Mowing	202000	CG03	NR	NR	69,854
1.00	21400	Slope Mowing	202000	CG03	NR	NR	85,272
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$155,126
1.00	21399	Mowing - Field Station	202000	CO03	NR	NR	12,000
1.00	21401	Mowing - Structures	202000	CF02	NR	NR	14,688
2.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$26,688
1.00	21926	Aquatic Plant Control	202000	CK01	NR	NR	2,580
1.00	20471	BBCW Deering - Fire Alarm Inspection	202000	CF05	NR	NR	1,000
1.00	20450	BBCW Deering - Fire Extinguisher	202000	CF05	NR	NR	82
1.00	20449	BBCW Deering - Vibration Analysis	202000	CF05	NR	NR	700
1.00	21402	Field Station Maintenance	202000	CO03	NR	NR	3,500
1.00	22194	Pump Station Maintenance	202000	CF05	NR	NR	900
1.00	22197	Structure Maintenance	202000	CF02	NR	NR	1,500
	Total	Contracts					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	530405 - Cont Serv - Equipment Inspections					\$10,262
1.00	22155	Canal Maintenance	202000	CG05	NR	NR	1,500
1.00	22377	Field Station Maintenance	202000	CO03	NR	NR	5,620
1.00	22153	Levee Maintenance	202000	CG01	NR	NR	1,500
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$8,620
1.00	20451	BBCW Deering - Outsource Repairs	202000	CF05	NR	NR	3,000
1.00	21760	Pump Station Maintenance	202000	CF05	NR	NR	50,000
1.00	22032	Structure Maintenance	202000	CF02	NR	NR	7,500
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$60,500
1.00	22148	Aquatic Plant Control	202000	CK01	NR	NR	15,147
1.00	22033	Automotive - Depts Outside O&M	202000	CI03	NR	NR	2,000
1.00	20452	BBCW Deering - Fleet Repairs	202000	CF05	NR	NR	1,030
1.00	22147	Levee Maintenance	202000	CG01	NR	NR	44,881
1.00	21950	Structure Maintenance	202000	CF02	NR	NR	7,403
5.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$70,461
1.00	21561	Field Station Maintenance	202000	CO03	NR	NR	10,000
1.00	22196	Levee Maintenance	202000	CG01	NR	NR	500
1.00	22198	Structure Maintenance	202000	CF02	NR	NR	4,820
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$15,320
1.00	21403	Aquatic Plant Control	202000	CK01	NR	NR	3,000
1.00	20453	BBCW Deering - Building Repairs	202000	CF05	NR	NR	4,000
1.00	21396	Field Station Maintenance	202000	CO03	NR	NR	17,100

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21404	Structure Maintenance	202000	CF02	NR	NR	3,200
4.00	Total	531100 - Cont Serv - General Maintenance					\$27,300
1.00	21966	Field Station Maintenance	202000	CO03	NR	NR	14,750
1.00	Total	531101 - Cont Serv - Janitorial Services					\$14,750
1.00	20454	BBCW Deering - Security Maintenance	202000	CF05	NR	NR	2,000
1.00	21369	Field Station Maintenance	202000	CO03	NR	NR	600
2.00	Total	531102 - Cont Serv - Security Services					\$2,600
1.00	22067	Field Station Maintenance	202000	CO03	NR	NR	8,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$8,000
	Total	Contracts					\$486,195

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21921	Aquatic Plant Control	202000	CK01	NR	NR	60,775
1.00	20443	BBCW Deering - Chemicals S-700	202000	CF05	NR	NR	1,028
1.00	21922	Terrestrial Plant Control	202000	CK03	NR	NR	54,824
3.00		Total 540010 - Oper Expense - Inventory Chemicals					\$116,627
1.00	21972	Aquatic Plant Control	202000	CK01	NR	NR	53,926
1.00	22225	Automotive - Depts Outside O&M	202000	CI03	NR	NR	50,000
1.00	20446	BBCW Deering - Vehicle Fuel	202000	CF05	NR	NR	1,282
1.00	22119	Compliance / Enforcement	202000	CL04	NR	NR	5,000
1.00	22132	Levee Maintenance	202000	CG01	NR	NR	45,000
1.00	22200	Movement of Water	202000	CE02	NR	NR	5,000
1.00	22202	Pumping Operations	202000	CE03	NR	NR	73,318
1.00	22131	Structure Maintenance	202000	CF02	NR	NR	30,000
8.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$263,526
1.00	22140	Aquatic Plant Control	202000	CK01	NR	NR	1,858
1.00	20447	BBCW Deering - Oils / Lube	202000	CF05	NR	NR	364
1.00	21973	Levee Maintenance	202000	CG01	NR	NR	5,615
1.00	21762	Pump Station Maintenance	202000	CF05	NR	NR	7,097
1.00	22139	Structure Maintenance	202000	CF02	NR	NR	1,801
1.00	22378	Telemetry Maintenance	202000	CJ05	NR	NR	1,100
6.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$17,835
1.00	21891	Aquatic Plant Control	202000	CK01	NR	NR	14,670
1.00	21893	Levee Maintenance	202000	CG01	NR	NR	12,660
1.00	21892	Structure Maintenance	202000	CF02	NR	NR	14,670
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$42,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22149	Aquatic Plant Control	202000	CK01	NR	NR	398
1.00	21953	Field Station Maintenance	202000	CO03	NR	NR	144
1.00	22150	Levee Maintenance	202000	CG01	NR	NR	153
1.00	21952	Structure Maintenance	202000	CF02	NR	NR	146
4.00	Total	541101 - Oper Expense - Technical Service Manuals					\$841
1.00	20444	BBCW Deering - LP for S-700	202000	CF05	NR	NR	500
1.00	21663	Pumping Operations	202000	CE03	NR	NR	1,137
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$1,637
1.00	21889	Aquatic Plant Control	202000	CK01	NR	NR	9,109
1.00	20455	BBCW Deering - Fencing S-700	202000	CF05	NR	NR	1,000
1.00	20456	BBCW Deering - Metal	202000	CF05	NR	NR	2,200
1.00	20457	BBCW Deering - Wood	202000	CF05	NR	NR	500
1.00	22066	Levee Maintenance	202000	CG01	NR	NR	3,462
1.00	21884	Structure Maintenance	202000	CF02	NR	NR	3,533
1.00	21885	Structure Overhaul	202000	CF03	NR	NR	1,248
7.00	Total	541300 - Oper Expense - Construction Materials					\$21,052
1.00	21895	Aquatic Plant Control	202000	CK01	NR	NR	4,025
1.00	20458	BBCW Deering - Uniforms/Safety Equip	202000	CF05	NR	NR	400
1.00	21896	Levee Maintenance	202000	CG01	NR	NR	2,340
1.00	21894	Structure Maintenance	202000	CF02	NR	NR	4,995
4.00	Total	541301 - Oper Expense - District Uniforms					\$11,760
1.00	21942	Aquatic Plant Control	202000	CK01	NR	NR	7,824
1.00	20459	BBCW Deering - Tools, Equip & Gauges	202000	CF05	NR	NR	2,500



5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22103	Levee Maintenance	202000	CG01	NR	NR	4,727
1.00	22104	Structure Maintenance	202000	CF02	NR	NR	7,000
1.00	22381	Tree Management	202000	CG04	NR	NR	530
5.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$22,581
1.00	21882	Aquatic Plant Control	202000	CK01	NR	NR	12,001
1.00	20461	BBCW Deering - Locks	202000	CF05	NR	NR	250
1.00	20460	BBCW Deering - Parts & Supplies	202000	CF05	NR	NR	2,000
1.00	21690	Field Station Maintenance	202000	CO03	NR	NR	8,664
1.00	22146	Levee Maintenance	202000	CG01	NR	NR	13,600
1.00	22385	Pump Station Maintenance	202000	CF05	NR	NR	26,800
1.00	21397	Structure Maintenance	202000	CF02	NR	NR	58,040
1.00	22393	Structure Overhaul	202000	CF03	NR	NR	13,864
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$135,219
1.00	20462	BBCW Deering - Agriculture Supplies	202000	CF05	NR	NR	100
1.00	21975	Field Station Maintenance	202000	CO03	NR	NR	1,144
1.00	21974	Levee Maintenance	202000	CG01	NR	NR	936
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$2,180
1.00	21976	Aquatic Plant Control	202000	CK01	NR	NR	65,566
1.00	22143	Automotive - Depts Outside O&M	202000	CI03	NR	NR	1,000
1.00	20463	BBCW Deering - Fleet Parts	202000	CF05	NR	NR	500
1.00	22141	Levee Maintenance	202000	CG01	NR	NR	40,996
1.00	22142	Structure Maintenance	202000	CF02	NR	NR	17,570
5.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$125,632
	Total	Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22382	Aquatic Plant Control	202000	CK01	NR	NR	4,000
1.00	20464	BBCW Deering - Building & Grounds	202000	CF05	NR	NR	3,000
1.00	20465	BBCW Deering - Paint	202000	CF05	NR	NR	200
1.00	20466	BBCW Deering - Paint, Epoxy	202000	CF05	NR	NR	200
1.00	22383	Field Station Maintenance	202000	CO03	NR	NR	2,000
1.00	22384	Movement of Water	202000	CE02	NR	NR	3,000
1.00	22158	Structure Maintenance	202000	CF02	NR	NR	3,560
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$15,960
1.00	20467	BBCW Deering - Electrical Supplies	202000	CF05	NR	NR	3,500
1.00	22144	Field Station Maintenance	202000	CO03	NR	NR	2,500
1.00	22145	Pump Station Maintenance	202000	CF05	NR	NR	25,000
1.00	21881	Structure Maintenance	202000	CF02	NR	NR	26,388
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$57,388
1.00	21883	Field Station Maintenance	202000	CO03	NR	NR	2,550
1.00	21407	Levee Maintenance	202000	CG01	NR	NR	225
1.00	21406	Structure Maintenance	202000	CF02	NR	NR	225
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,000
1.00	20468	BBCW Deering - Rental	202000	CF05	NR	NR	500
1.00	21900	Field Station Maintenance	202000	CO03	NR	NR	1,000
1.00	21898	Levee Maintenance	202000	CG01	NR	NR	652
1.00	21899	Structure Maintenance	202000	CF02	NR	NR	1,400
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$3,552
1.00	22345	Aquatic Plant Control	202000	CK01	NR	NR	500

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22347	Levee Maintenance	202000	CG01	NR	NR	500
1.00	22346	Structure Maintenance	202000	CF02	NR	NR	1,000
3.00	Total	542100 - Oper Expense - District Travel					\$2,000
1.00	21923	Aquatic Plant Control	202000	CK01	NR	NR	400
1.00	21925	Levee Maintenance	202000	CG01	NR	NR	200
1.00	21924	Structure Maintenance	202000	CF02	NR	NR	400
3.00	Total	542400 - Oper Expense - Professional Licenses					\$1,000
1.00	22135	Aquatic Plant Control	202000	CK01	NR	NR	46,576
1.00	22343	Canal Maintenance	202000	CG05	NR	NR	6,434
1.00	22133	Field Station Maintenance	202000	CO03	NR	NR	9,425
1.00	21967	Levee Maintenance	202000	CG01	NR	NR	9,425
1.00	21761	Pump Station Maintenance	202000	CF05	NR	NR	1,801
1.00	22134	Structure Maintenance	202000	CF02	NR	NR	9,425
1.00	22344	Tree Management	202000	CG04	NR	NR	6,434
7.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$89,520
1.00	21968	Field Station Maintenance	202000	CO03	NR	NR	45
1.00	Total	543600 - Oper Expense - Postage					\$45
1.00	20445	BBCW Deering - Electric S-700	202000	CF05	NR	NR	46,800
1.00	21970	Field Station Maintenance	202000	CO03	NR	NR	47,051
1.00	21782	Pumping Operations	202000	CE03	NR	NR	72,029
3.00	Total	543701 - Oper Expense - Electrical Service					\$165,880

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21971	Field Station Maintenance	202000	CO03	NR	NR	20,487
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$20,487
1.00	22137	Aquatic Plant Control	202000	CK01	NR	NR	3,500
1.00	20470	BBCW Deering - Freight	202000	CF05	NR	NR	1,500
1.00	22138	Levee Maintenance	202000	CG01	NR	NR	1,050
1.00	21969	Structure Maintenance	202000	CF02	NR	NR	2,237
4.00		Total 543800 - Oper Expense - Freight					\$8,287
		Total Operating Expenses					\$1,128,009
1.00	22028	Structure Maintenance	402000	CF02	NR	NR	4,500
1.00		Total 589300 - Capital Outlay - Equipment					\$4,500
		Total Capital - Operating					\$4,500
		Total MIAMI-DADE FIELD STATION					\$4,866,713

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
40.00	Total	510100 - Salaries and Wages - Regular					\$1,950,015
4.00	Total	511100 - Salaries and Wages - Overtime					\$102,372
44.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$157,017
44.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$163,161
40.00	Total	521110 - Fringe Benefits - Medical Insurance					\$367,402
40.00	Total	521120 - Fringe Benefits - Dental Insurance					\$39,868
40.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,114
40.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$584
40.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,372
40.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,344
	Total	Personal Services					\$2,805,249

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22157	Structure Maintenance	202000	CF02	NR	NR	700
1.00		Total 530106 - Cont Serv - Alligator Protection Services					\$700
1.00	20421	8.5 SMA Mod - PS-357 Spraying	202000	CK03	NR	NR	6,695
1.00	20478	C-111 South Dade - PS-331 Spraying	202000	CK03	NR	NR	412
1.00	20475	C-111 South Dade - PS-332B Spraying	202000	CK03	NR	NR	206
1.00	20477	C-111 South Dade - PS-332C Spraying	202000	CK03	NR	NR	206
1.00	20476	C-111 South Dade - PS-332D Spraying	202000	CK03	NR	NR	412
1.00	20558	C-111 Spreader - S-199 Spray	202000	CK03	NR	NR	1,103
1.00	20559	C-111 Spreader - S-200 Spray	202000	CK03	NR	NR	3,312
7.00		Total 530300 - Cont Serv - Aquatic Spraying					\$12,346
1.00	22276	Terrestrial Plant Control	202000	CK03	NR	NR	94,104
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$94,104
1.00	20482	C-111 South Dade - PS-331 Flat Mowing	202000	CG03	NR	NR	3,708
1.00	20479	C-111 South Dade - PS-332B Flat Mowing	202000	CG03	NR	NR	5,692
1.00	20481	C-111 South Dade - PS-332C Flat Mowing	202000	CG03	NR	NR	8,686
1.00	20480	C-111 South Dade - PS-332D Flat Mowing	202000	CG03	NR	NR	9,029
1.00	20551	C-111 Spreader - S-199 (Aerojet) Mowing	202000	CF05	NR	NR	7,754
1.00	20553	C-111 Spreader - S-199 Compound Mowing	202000	CF05	NR	NR	2,369
1.00	20550	C-111 Spreader - S-200 (Frog Pond) Mow	202000	CF05	NR	NR	13,604
1.00	20552	C-111 Spreader - S-200 Compound Mowing	202000	CF05	NR	NR	2,369
1.00	21363	Flat Mowing	202000	CG03	NR	NR	91,466
9.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$144,677
1.00	20422	8.5 SMA Mod - PS-357 Mowing	202000	CF05	NR	NR	25,704

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$25,704
1.00	21364	Field Station Maintenance	202000	CO03	NR	NR	1,818
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$1,818
1.00	20423	8.5 SMA Mod - PS-357 M&R District Works	202000	CF05	NR	NR	2,581
1.00	20424	8.5 SMA Mod - PS-357 Oil Changes	202000	CF05	NR	NR	2,884
1.00	20483	C-111 South Dade - PS-331 District Works	202000	CF05	NR	NR	5,150
1.00	20487	C-111 South Dade - PS-331 Oil Changes	202000	CF05	NR	NR	6,180
1.00	20488	C-111 South Dade - PS-332B District Work	202000	CF05	NR	NR	2,942
1.00	20484	C-111 South Dade - PS-332B Oil Changes	202000	CF05	NR	NR	6,180
1.00	20486	C-111 South Dade - PS-332C Oil Changes	202000	CF05	NR	NR	6,180
1.00	20490	C-111 South Dade - PS-332C District Work	202000	CF05	NR	NR	5,671
1.00	20489	C-111 South Dade - PS-332D District Work	202000	CF05	NR	NR	2,942
1.00	20485	C-111 South Dade - PS-332D Oil Changes	202000	CF05	NR	NR	5,150
1.00	20554	C-111 Spreader - S-199 District Works	202000	CF05	NR	NR	5,150
1.00	20555	C-111 Spreader - S-200 District Works	202000	CF05	NR	NR	6,180
12.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$57,190
1.00	21508	Aquatic Plant Control	202000	CK01	NR	NR	451
1.00	21509	Field Station Maintenance	202000	CO03	NR	NR	551
1.00	21510	Levee Maintenance	202000	CG01	NR	NR	786
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,788
1.00	20425	8.5 SMA Mod - PS-357 M&R Oth Equip	202000	CF05	NR	NR	1,030
1.00	22044	Aquatic Plant Control	202000	CK01	NR	NR	3,617
1.00	20495	C-111 South Dade - PS-331 M&R Other Eq	202000	CF05	NR	NR	1,442
1.00	20492	C-111 South Dade - PS-332B M&R Other Eq	202000	CF05	NR	NR	1,442
1.00	20494	C-111 South Dade - PS-332C M&R Other Eq	202000	CF05	NR	NR	1,442

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20493	C-111 South Dade - PS-332D M&R Other Eq	202000	CF05	NR	NR	2,095
1.00	20491	C-111 South Dade - PS-332D M&R Other Eq	202000	CF06	NR	NR	68,318
1.00	20556	C-111 Spreader - S-199 M&R Other Equip	202000	CF05	NR	NR	1,101
1.00	20557	C-111 Spreader - S-200 M&R Other Equip	202000	CF05	NR	NR	332
1.00	21983	Field Station Maintenance	202000	CO03	NR	NR	3,617
1.00	22046	Heavy Equipment - Depts Outside O&M	202000	CI01	NR	NR	7,234
1.00	22045	Levee Maintenance	202000	CG01	NR	NR	12,134
12.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$103,804
1.00	20426	8.5 SMA Mod - PS-357 Shop Rags	202000	CF05	NR	NR	444
1.00	20500	C-111 South Dade - PS-331 Bottled Water	202000	CF05	NR	NR	942
1.00	20499	C-111 South Dade - PS-331 Shop Rags	202000	CF05	NR	NR	515
1.00	20496	C-111 South Dade - PS-332B Shop Rags	202000	CF05	NR	NR	515
1.00	20498	C-111 South Dade - PS-332C Shop Rags	202000	CF05	NR	NR	515
1.00	20497	C-111 South Dade - PS-332D Shop Rags	202000	CF05	NR	NR	515
1.00	21981	Field Station Maintenance	202000	CO03	NR	NR	6,514
1.00	21362	Heavy Equipment - Depts Outside O&M	202000	CI01	NR	NR	1,621
1.00	21361	Levee Maintenance	202000	CG01	NR	NR	5,000
9.00	Total	531100 - Cont Serv - General Maintenance					\$16,581
1.00	21993	Field Station Maintenance	202000	CO03	NR	NR	8,242
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,242
1.00	20427	8.5 SMA Mod - PS-357 Waste Disposal	202000	CF05	NR	NR	298
1.00	20501	C-111 South Dade - PS-331 Waste Disposal	202000	CF05	NR	NR	1,854
1.00	20502	C-111 South Dade - PS-332B Waste Dispos	202000	CF05	NR	NR	298
1.00	20504	C-111 South Dade - PS-332C Waste Dispos	202000	CF05	NR	NR	298
1.00	20503	C-111 South Dade - PS-332D Waste Dispos	202000	CF05	NR	NR	298
1.00	22250	Field Station Maintenance	202000	CO03	NR	NR	5,532



5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00		Total 531103 - Cont Serv - Waste Disposal Services					\$8,578
		Total Contracts					\$475,532
1.00	22047	Aquatic Plant Control	202000	CK01	NR	NR	79,237
1.00	21999	Terrestrial Plant Control	202000	CK03	NR	NR	31,200
2.00		Total 540010 - Oper Expense - Inventory Chemicals					\$110,437
1.00	20429	8.5 SMA Mod - PS-357 Fuel	202000	CE03	NR	NR	32,315
1.00	20428	8.5 SMA Mod - PS-357 Fuel	202000	CE03	NR	NR	75,137
1.00	22164	Aquatic Plant Control	202000	CK01	NR	NR	25,000
1.00	22118	Automotive - Depts Outside O&M	202000	CI03	NR	NR	7,000
1.00	20512	C-111 South Dade - PS-331 Fuel	202000	CE03	NR	NR	64,629
1.00	20511	C-111 South Dade - PS-331 Fuel	202000	CE03	NR	NR	150,277
1.00	20506	C-111 South Dade - PS-332B Fuel	202000	CE03	NR	NR	80,787
1.00	20505	C-111 South Dade - PS-332B Fuel	202000	CE03	NR	NR	187,846
1.00	20509	C-111 South Dade - PS-332C Fuel	202000	CE03	NR	NR	187,846
1.00	20510	C-111 South Dade - PS-332C Fuel	202000	CE03	NR	NR	80,787
1.00	20508	C-111 South Dade - PS-332D Fuel	202000	CE03	NR	NR	64,630
1.00	20507	C-111 South Dade - PS-332D Fuel	202000	CE03	NR	NR	150,277
1.00	20560	C-111 Spreader - Fuel (S-199 & S-200)	202000	CE02	NR	NR	4,050
1.00	22109	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	3,000
1.00	22167	Field Station Maintenance	202000	CO03	NR	NR	2,500
1.00	22130	Levee Maintenance	202000	CG01	NR	NR	51,889
1.00	22080	Levee Maintenance	101000	CG01	NR	NR	88,830
1.00	22035	Other Equipment Maintenance	202000	CI04	NR	NR	6,000
1.00	22036	Pump Station Refurbishment	202000	CF06	NR	NR	4,500
1.00	22079	Pumping Operations	202000	CE03	NR	NR	250,000
1.00	22165	Structure Maintenance	202000	CF02	NR	NR	21,264
21.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$1,538,564
1.00	20430	8.5 SMA Mod - PS-357 Oil & Lubricants	202000	CE03	NR	NR	4,424

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22048	Aquatic Plant Control	202000	CK01	NR	NR	1,954
1.00	20513	C-111 South Dade - PS-331 Oil & Lubes	202000	CF05	NR	NR	3,435
1.00	20515	C-111 South Dade - PS-332B Oil & Lubes	202000	CE03	NR	NR	4,424
1.00	20514	C-111 South Dade - PS-332C Oil & Lubes	202000	CE03	NR	NR	4,424
1.00	20516	C-111 South Dade - PS-332D Oil & Lubes	202000	CE03	NR	NR	4,424
1.00	21998	Field Station Maintenance	202000	CO03	NR	NR	650
1.00	22050	Levee Maintenance	202000	CG01	NR	NR	1,303
1.00	22049	Structure Maintenance	202000	CF02	NR	NR	1,303
9.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$26,341
1.00	22013	Aquatic Plant Control	202000	CK01	NR	NR	5,489
1.00	20517	C-111 South Dade - PS-331 P&S Inventory	202000	CF05	NR	NR	568
1.00	22041	Field Station Maintenance	202000	CO03	NR	NR	1,568
1.00	22042	Levee Maintenance	202000	CG01	NR	NR	5,489
1.00	22043	Structure Maintenance	202000	CF02	NR	NR	1,568
5.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$14,682
1.00	22000	Automotive - Depts Outside O&M	202000	CI03	NR	NR	600
1.00	22001	Field Station Maintenance	202000	CO03	NR	NR	1,100
2.00	Total	541101 - Oper Expense - Technical Service Manuals					\$1,700
1.00	22171	Structure Maintenance	202000	CF02	NR	NR	1,000
1.00	22037	Structure Overhaul	202000	CF03	NR	NR	5,000
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$6,000
1.00	22010	Aquatic Plant Control	202000	CK01	NR	NR	2,700
1.00	20519	C-111 South Dade - PS-331 Fencing	202000	CF05	NR	NR	250

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20518	C-111 South Dade - PS-331 Metal Product	202000	CF05	NR	NR	806
1.00	20520	C-111 South Dade - PS-331 Lumber & Wood	202000	CF05	NR	NR	900
1.00	22009	Field Station Maintenance	202000	CO03	NR	NR	4,006
1.00	22168	Levee Maintenance	202000	CG01	NR	NR	2,806
1.00	22169	Structure Maintenance	202000	CF02	NR	NR	8,221
7.00	Total	541300 - Oper Expense - Construction Materials					\$19,689
1.00	22020	Aquatic Plant Control	202000	CK01	NR	NR	1,404
1.00	22016	Field Station Maintenance	202000	CO03	NR	NR	1,404
1.00	22018	Heavy Equipment - Depts Outside O&M	202000	CI01	NR	NR	702
1.00	22017	Levee Maintenance	202000	CG01	NR	NR	1,404
1.00	22019	Structure Maintenance	202000	CF02	NR	NR	2,106
5.00	Total	541301 - Oper Expense - District Uniforms					\$7,020
1.00	20431	8.5 SMA Mod - PS-357 Pump Station Maint	202000	CF05	NR	NR	2,500
1.00	22051	Aquatic Plant Control	202000	CK01	NR	NR	1,714
1.00	20521	C-111 South Dade - PS-331 Small Tools	202000	CF05	NR	NR	2,571
1.00	20522	C-111 South Dade - PS-332C PS Maint	202000	CF05	NR	NR	5,000
1.00	22052	Field Station Maintenance	202000	CO03	NR	NR	5,999
1.00	22053	Heavy Equipment - Depts Outside O&M	202000	CI01	NR	NR	3,428
1.00	22011	Levee Maintenance	202000	CG01	NR	NR	3,428
7.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$24,640
1.00	20432	8.5 SMA Mod - PS-357 P&S Other Equip	202000	CF05	NR	NR	5,000
1.00	20433	8.5 SMA Mod - PS-357 Pump Station Maint	202000	CF05	NR	NR	2,500
1.00	20434	8.5 SMA Mod - PS-357 Pump Station Maint	202000	CF05	NR	NR	150
1.00	22065	Aquatic Plant Control	202000	CK01	NR	NR	7,675
1.00	20528	C-111 South Dade - PS-331 Crane Inspec	202000	CF05	NR	NR	150
1.00	20529	C-111 South Dade - PS-331 Jacket Water	202000	CF05	NR	NR	2,500
1.00	20530	C-111 South Dade - PS-331 P&S Other Eq	202000	CF05	NR	NR	7,525

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20524	C-111 South Dade - PS-332B P&S Other Eq	202000	CF05	NR	NR	5,000
1.00	20525	C-111 South Dade - PS-332C P&S Other Eq	202000	CF05	NR	NR	5,000
1.00	20527	C-111 South Dade - PS-332D Crane Inspec	202000	CF05	NR	NR	150
1.00	20526	C-111 South Dade - PS-332D Generator In	202000	CF05	NR	NR	1,400
1.00	20523	C-111 South Dade - PS-332D P&S Other Eq	202000	CF05	NR	NR	7,480
1.00	22007	Field Station Maintenance	202000	CO03	NR	NR	9,594
1.00	22064	Levee Maintenance	202000	CG01	NR	NR	7,675
1.00	22389	Structure Maintenance	202000	CF02	NR	NR	57,756
1.00	22173	Structure Overhaul	202000	CF03	NR	NR	11,203
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$130,758
1.00	22003	Field Station Maintenance	202000	CO03	NR	NR	600
1.00	22002	Levee Maintenance	202000	CG01	NR	NR	2,400
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$3,000
1.00	22004	Aquatic Plant Control	202000	CK01	NR	NR	16,198
1.00	20531	C-111 South Dade - PS-331 - P&S Fleet	202000	CF05	NR	NR	4,628
1.00	20532	C-111 South Dade - PS-332D PS Maint	202000	CF05	NR	NR	5,000
1.00	22203	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	3,000
1.00	22054	Field Station Maintenance	202000	CO03	NR	NR	4,628
1.00	22056	Levee Maintenance	202000	CG01	NR	NR	16,198
1.00	22055	Structure Maintenance	202000	CF02	NR	NR	4,628
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$54,280
1.00	22039	Aquatic Plant Control	202000	CK01	NR	NR	1,894
1.00	20533	C-111 South Dade - PS-331 - B&G Maint	202000	CF05	NR	NR	787
1.00	22040	Field Station Maintenance	202000	CO03	NR	NR	4,734
1.00	22005	Levee Maintenance	202000	CG01	NR	NR	1,894
1.00	22038	Structure Maintenance	202000	CF02	NR	NR	6,628

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$15,937
1.00	20436	8.5 SMA Mod - PS-357 Electrical Repairs	202000	CF05	NR	NR	2,000
1.00	20435	8.5 SMA Mod - PS-357 P&S Electrical	202000	CF05	NR	NR	1,000
1.00	20541	C-111 South Dade - PS-331 Elec Repair	202000	CF05	NR	NR	2,000
1.00	20537	C-111 South Dade - PS-331 P&S Electric	202000	CF05	NR	NR	2,000
1.00	20538	C-111 South Dade - PS-332B Elec Repair	202000	CF05	NR	NR	2,000
1.00	20534	C-111 South Dade - PS-332B P&S Electric	202000	CF05	NR	NR	2,000
1.00	20540	C-111 South Dade - PS-332C Elec Repair	202000	CF05	NR	NR	2,000
1.00	20536	C-111 South Dade - PS-332C P&S Electric	202000	CF05	NR	NR	2,000
1.00	20539	C-111 South Dade - PS-332D Elec Repair	202000	CF05	NR	NR	2,000
1.00	20535	C-111 South Dade - PS-332D P&S Electric	202000	CF05	NR	NR	1,944
1.00	22057	Field Station Maintenance	202000	CO03	NR	NR	3,578
1.00	22006	Structure Maintenance	202000	CF02	NR	NR	5,366
12.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$27,888
1.00	22008	Field Station Maintenance	202000	CO03	NR	NR	3,350
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,350
1.00	22021	Field Station Maintenance	202000	CO03	NR	NR	4,682
1.00	22022	Levee Maintenance	202000	CG01	NR	NR	2,357
1.00	22023	Structure Maintenance	202000	CF02	NR	NR	1,338
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$8,377
1.00	20542	C-111 South Dade - PS-331 Waste Dispos	202000	CF05	NR	NR	404
1.00	Total	541900 - Oper Expense - Other					\$404

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20543	C-111 South Dade - PS-331 Travel Dist	202000	CE03	NR	NR	50
1.00	22058	Structure Maintenance	202000	CF02	NR	NR	50
2.00	Total	542100 - Oper Expense - District Travel					\$100
1.00	21722	Field Station Maintenance	202000	CO03	NR	NR	310
1.00	Total	542400 - Oper Expense - Professional Licenses					\$310
1.00	22252	Aquatic Plant Control	202000	CK01	NR	NR	4,408
1.00	22253	Field Station Maintenance	202000	CO03	NR	NR	1,080
1.00	22251	Levee Maintenance	202000	CG01	NR	NR	3,816
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$9,304
1.00	21994	Field Station Maintenance	202000	CO03	NR	NR	18
1.00	Total	543600 - Oper Expense - Postage					\$18
1.00	20437	8.5 SMA Mod - PS-357 Electric	202000	CE03	NR	NR	18,718
1.00	20547	C-111 South Dade - PS-331 Electric	202000	CE03	NR	NR	26,529
1.00	20544	C-111 South Dade - PS-332B Electric	202000	CE03	NR	NR	18,718
1.00	20546	C-111 South Dade - PS-332C Electric	202000	CE03	NR	NR	18,718
1.00	20545	C-111 South Dade - PS-332D Electric	202000	CE03	NR	NR	18,718
1.00	20561	C-111 Spreader - S-199 Electric	202000	CE02	NR	NR	108,680
1.00	20562	C-111 Spreader - S-200 Electric	202000	CE02	NR	NR	137,280
1.00	21996	Field Station Maintenance	202000	CO03	NR	NR	32,448
8.00	Total	543701 - Oper Expense - Electrical Service					\$379,809

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21997	Field Station Maintenance	202000	CO03	NR	NR	2,860
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,860
1.00	22062	Aquatic Plant Control	202000	CK01	NR	NR	910
1.00	20548	C-111 South Dade - PS-331 Freight	202000	CF05	NR	NR	910
1.00	22061	Levee Maintenance	202000	CG01	NR	NR	910
1.00	22063	Structure Maintenance	202000	CF02	NR	NR	347
4.00	Total	543800 - Oper Expense - Freight					\$3,077
	Total	Operating Expenses					\$2,388,545
1.00	22106	Structure Maintenance	402000	CF02	NR	NR	7,000
1.00	Total	589300 - Capital Outlay - Equipment					\$7,000
	Total	Capital - Operating					\$7,000
	Total	HOMESTEAD FIELD STATION					\$5,676,326

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
51.00	Total	510100 - Salaries and Wages - Regular					\$2,662,816
7.00	Total	511100 - Salaries and Wages - Overtime					\$234,175
58.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$221,624
58.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$230,312
51.00	Total	521110 - Fringe Benefits - Medical Insurance					\$466,527
51.00	Total	521120 - Fringe Benefits - Dental Insurance					\$50,692
51.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,252
51.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$781
51.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,668
51.00	Total	521160 - Fringe Benefits - Life Insurance					\$16,851
	Total	Personal Services					\$3,899,698
1.00	22348	Pumping Operations	202000	CE03	NR	NR	1,500
1.00	Total	530100 - Cont Serv - External Provider					\$1,500
1.00	22351	Structure Overhaul	202000	CF03	NR	NR	1,159
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,159
1.00	22268	Terrestrial Plant Control	202000	CK03	NR	NR	217,741



5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$217,741
1.00	21409	Flat Mowing	202000	CG03	NR	NR	94,248
1.00	21411	Slope Mowing	202000	CG03	NR	NR	152,000
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$246,248
1.00	21410	Mowing - Field Station	202000	CO03	NR	NR	15,419
1.00	22248	Mowing - Pump Station	202000	CF05	NR	NR	23,700
1.00	21520	Mowing - Pump Station	217000	BB47	NR	NR	4,000
1.00	22249	Mowing - Structures	202000	CF02	NR	NR	39,500
4.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$82,619
1.00	21844	Field Station Maintenance	202000	CO03	NR	NR	7,120
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$7,120
1.00	21677	Field Station Maintenance	202000	CO03	NR	NR	8,760
1.00	21408	Pump Station Maintenance	202000	CF05	NR	NR	5,000
1.00	21405	Structure Maintenance	202000	CF02	NR	NR	5,000
1.00	21412	Telemetry Maintenance	202000	CJ05	NR	NR	50
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$18,810
1.00	21446	Pump Station Maintenance	202000	CF05	NR	NR	56,600
1.00	21604	Pump Station Maintenance	217000	BB47	NR	NR	5,295
1.00	21678	Pump Station Refurbishment	202000	CF06	NR	NR	20,000
1.00	22352	Structure Overhaul	202000	CF03	NR	NR	5,200
	Total	Contracts					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$87,095
1.00	21843	Aquatic Plant Control	202000	CK01	NR	NR	3,080
1.00	21754	Canal Maintenance	202000	CG05	NR	NR	1,520
1.00	21841	Levee Maintenance	202000	CG01	NR	NR	25,119
1.00	21982	Pump Station Maintenance	202000	CF05	NR	NR	6,120
1.00	21842	Structure Maintenance	202000	CF02	NR	NR	5,918
5.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$41,757
1.00	22350	Field Station Maintenance	202000	CO03	NR	NR	3,000
1.00	21628	Pump Station Maintenance	217000	BB47	NR	NR	676
1.00	22349	Structure Maintenance	202000	CF02	NR	NR	7,680
3.00	Total	531100 - Cont Serv - General Maintenance					\$11,356
1.00	22025	Field Station Maintenance	202000	CO03	NR	NR	23,400
1.00	Total	531101 - Cont Serv - Janitorial Services					\$23,400
1.00	21847	Aquatic Plant Control	202000	CK01	NR	NR	1,475
1.00	21559	Field Station Maintenance	202000	CO03	NR	NR	8,481
1.00	21848	Levee Maintenance	202000	CG01	NR	NR	1,475
1.00	21810	Pump Station Maintenance	202000	CF05	NR	NR	8,415
1.00	21679	Pump Station Refurbishment	202000	CF06	NR	NR	1,014
1.00	21849	Structure Maintenance	202000	CF02	NR	NR	1,475
6.00	Total	531103 - Cont Serv - Waste Disposal Services					\$22,335
	Total	Contracts					\$761,140

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21868	Aquatic Plant Control	202000	CK01	NR	NR	39,639
1.00	21873	Field Station Maintenance	202000	CO03	NR	NR	624
1.00	22269	Terrestrial Plant Control	202000	CK03	NR	NR	78,363
3.00		Total 540010 - Oper Expense - Inventory Chemicals					\$118,626
1.00	22098	Aquatic Plant Control	101000	CK01	NR	NR	16,897
1.00	22129	Aquatic Plant Control	202000	CK01	NR	NR	15,603
1.00	22209	Automotive - Depts Outside O&M	202000	CI03	NR	NR	10,000
1.00	22092	Automotive - Depts Outside O&M	101000	CI03	NR	NR	15,780
1.00	22095	Equip & Infrastructure Maintenance	101000	AA11	NR	NR	7,000
1.00	22110	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	6,000
1.00	22099	Field Station Maintenance	101000	CO03	NR	NR	4,500
1.00	21957	Levee Maintenance	202000	CG01	NR	NR	33,761
1.00	22090	Levee Maintenance	101000	CG01	NR	NR	21,239
1.00	21529	Movement of Water	217000	BB41	NR	NR	71,709
1.00	22093	Permitting	101000	CL03	NR	NR	1,780
1.00	22210	Permitting	202000	CL03	NR	NR	4,220
1.00	22094	Pump Station Maintenance	101000	CF05	NR	NR	12,552
1.00	22211	Pump Station Maintenance	202000	CF05	NR	NR	15,000
1.00	22091	Pumping Operations	101000	CE03	NR	NR	288,913
1.00	21814	Pumping Operations	202000	CE03	NR	NR	875,213
1.00	22102	Pumping Operations	217000	BB42	NR	NR	145,501
1.00	22078	Pumping Operations	101000	CE03	NR	NR	17,932
1.00	22128	Structure Maintenance	202000	CF02	NR	NR	30,000
1.00	22097	Structure Maintenance	101000	CF02	NR	NR	14,342
1.00	22096	Terrestrial Plant Control	101000	CK03	NR	NR	6,000
1.00	22117	Terrestrial Plant Control	202000	CK03	NR	NR	5,897
22.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$1,619,839
1.00	21855	Aquatic Plant Control	202000	CK01	NR	NR	981
1.00	21853	Automotive - Depts Outside O&M	202000	CI03	NR	NR	527
1.00	21854	Levee Maintenance	202000	CG01	NR	NR	1,636

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21852	Pump Station Maintenance	202000	CF05	NR	NR	15,201
1.00	21939	Pump Station Maintenance	217000	BB47	NR	NR	2,179
1.00	21680	Pump Station Refurbishment	202000	CF06	NR	NR	2,101
1.00	22212	Pumping Operations	202000	CE03	NR	NR	26,832
1.00	21850	Structure Maintenance	202000	CF02	NR	NR	2,836
1.00	21851	Structure Overhaul	202000	CF03	NR	NR	517
1.00	21758	Telemetry Maintenance	202000	CJ05	NR	NR	65
10.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$52,875
1.00	22207	Pump Station Maintenance	202000	CF05	NR	NR	2,340
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$2,340
1.00	21958	Levee Maintenance	202000	CG01	NR	NR	450
1.00	21682	Pump Station Maintenance	202000	CF05	NR	NR	300
1.00	21772	Pump Station Maintenance	217000	BB47	NR	NR	202
3.00	Total	541101 - Oper Expense - Technical Service Manuals					\$952
1.00	22353	Structure Maintenance	202000	CF02	NR	NR	1,036
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$1,036
1.00	21774	Aquatic Plant Control	202000	CK01	NR	NR	450
1.00	21948	Levee Maintenance	202000	CG01	NR	NR	10,981
1.00	21766	Pump Station Maintenance	202000	CF05	NR	NR	8,490
1.00	21931	Structure Maintenance	202000	CF02	NR	NR	2,903
1.00	21861	Structure Maintenance	217000	BB45	NR	NR	299
	Total	Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	541300 - Oper Expense - Construction Materials					\$23,123
1.00	21747	Aquatic Plant Control	202000	CK01	NR	NR	700
1.00	21961	Levee Maintenance	202000	CG01	NR	NR	3,574
1.00	21818	Pump Station Maintenance	202000	CF05	NR	NR	2,250
1.00	21687	Pump Station Refurbishment	202000	CF06	NR	NR	1,800
1.00	21746	Structure Maintenance	202000	CF02	NR	NR	3,150
5.00	Total	541301 - Oper Expense - District Uniforms					\$11,474
1.00	21562	Aquatic Plant Control	202000	CK01	NR	NR	350
1.00	21744	Field Station Maintenance	202000	CO03	NR	NR	500
1.00	21775	Levee Maintenance	202000	CG01	NR	NR	3,100
1.00	21776	Pump Station Maintenance	202000	CF05	NR	NR	3,350
1.00	21686	Pump Station Refurbishment	202000	CF06	NR	NR	3,000
1.00	21777	Pumping Operations	202000	CE03	NR	NR	900
1.00	21743	Structure Maintenance	202000	CF02	NR	NR	3,850
1.00	21662	Telemetry Maintenance	202000	CJ05	NR	NR	500
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,550
1.00	22205	Aquatic Plant Control	202000	CK01	NR	NR	603
1.00	21739	Levee Maintenance	202000	CG01	NR	NR	7,351
1.00	21805	Pump Station Maintenance	202000	CF05	NR	NR	106,190
1.00	22175	Pump Station Maintenance	217000	BB47	NR	NR	6,082
1.00	21765	Telemetry Maintenance	202000	CJ05	NR	NR	364
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$120,590
1.00	21876	Aquatic Plant Control	202000	CK01	NR	NR	4,853
1.00	21877	Automotive - Depts Outside O&M	202000	CI03	NR	NR	4,953
1.00	21763	Canal Maintenance	202000	CG05	NR	NR	4,553

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21745	Levee Maintenance	202000	CG01	NR	NR	9,923
1.00	21959	Pump Station Maintenance	202000	CF05	NR	NR	10,588
1.00	21875	Structure Maintenance	202000	CF02	NR	NR	8,081
1.00	22177	Terrestrial Plant Control	202000	CK03	NR	NR	3,200
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$46,151
1.00	21874	Field Station Maintenance	202000	CO03	NR	NR	5,325
1.00	21815	Pump Station Maintenance	202000	CF05	NR	NR	8,980
1.00	21858	Pump Station Maintenance	217000	BB47	NR	NR	1,236
1.00	21804	Structure Maintenance	202000	CF02	NR	NR	1,500
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$17,041
1.00	22208	Field Station Maintenance	202000	CO03	NR	NR	3,284
1.00	21944	Pump Station Maintenance	217000	BB47	NR	NR	2,866
1.00	21816	Pump Station Maintenance	202000	CF05	NR	NR	23,770
1.00	21960	Structure Maintenance	202000	CF02	NR	NR	8,291
1.00	21738	Structure Overhaul	202000	CF03	NR	NR	2,912
1.00	21764	Telemetry Maintenance	202000	CJ05	NR	NR	104
6.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$41,227
1.00	22229	Levee Maintenance	202000	CG01	NR	NR	1,134
1.00	22227	Movement of Water	202000	CE02	NR	NR	455
1.00	21817	Pumping Operations	202000	CE03	NR	NR	694
1.00	22228	Structure Maintenance	202000	CF02	NR	NR	436
4.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,719
1.00	22206	Structure Maintenance	202000	CF02	NR	NR	22,974

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22172	Structure Maintenance	217000	BB45	NR	NR	2,500
1.00	22213	Structure Overhaul	202000	CF03	NR	NR	38,032
3.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$63,506
1.00	21949	Field Station Maintenance	202000	CO03	NR	NR	2,000
1.00	21962	Levee Maintenance	202000	CG01	NR	NR	11,895
1.00	21447	Pump Station Maintenance	202000	CF05	NR	NR	1,500
1.00	21688	Pump Station Refurbishment	202000	CF06	NR	NR	5,500
1.00	21778	Structure Maintenance	202000	CF02	NR	NR	2,001
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$22,896
1.00	22356	Levee Maintenance	202000	CG01	NR	NR	100
1.00	22357	Structure Maintenance	202000	CF02	NR	NR	100
2.00	Total	542100 - Oper Expense - District Travel					\$200
1.00	22391	Aquatic Plant Control	202000	CK01	NR	NR	75
1.00	21448	Levee Maintenance	202000	CG01	NR	NR	150
1.00	22204	Pump Station Refurbishment	202000	CF06	NR	NR	75
1.00	22024	Structure Maintenance	202000	CF02	NR	NR	528
4.00	Total	542400 - Oper Expense - Professional Licenses					\$828
1.00	21963	Levee Maintenance	202000	CG01	NR	NR	382
1.00	Total	543301 - Oper Expense - Permits & Fees					\$382
	Total	Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21846	Aquatic Plant Control	202000	CK01	NR	NR	2,756
1.00	21845	Canal Maintenance	202000	CG05	NR	NR	7,321
1.00	21560	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	1,049
1.00	22026	Levee Maintenance	202000	CG01	NR	NR	8,163
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$19,289
1.00	21748	Field Station Maintenance	202000	CO03	NR	NR	28,102
1.00	21563	Movement of Water	202000	CE02	NR	NR	44,081
1.00	21564	Pumping Operations	202000	CE03	NR	NR	159,329
3.00	Total	543701 - Oper Expense - Electrical Service					\$231,512
1.00	21956	Field Station Maintenance	202000	CO03	NR	NR	5,000
1.00	21821	Pumping Operations	202000	CE03	NR	NR	300
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$5,300
1.00	21750	Aquatic Plant Control	202000	CK01	NR	NR	260
1.00	21779	Canal Maintenance	202000	CG05	NR	NR	260
1.00	21749	Levee Maintenance	202000	CG01	NR	NR	780
1.00	21751	Pump Station Maintenance	202000	CF05	NR	NR	260
1.00	21449	Pump Station Refurbishment	202000	CF06	NR	NR	520
1.00	21820	Pumping Operations	202000	CE03	NR	NR	2,000
1.00	22027	Structure Maintenance	202000	CF02	NR	NR	520
7.00	Total	543800 - Oper Expense - Freight					\$4,600
	Total	Operating Expenses					\$2,422,056



5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22107	Structure Maintenance	402000	CF02	NR	NR	4,372
1.00	Total	589300 - Capital Outlay - Equipment					\$4,372
	Total	Capital - Operating					\$4,372
	Total	FT. LAUDERDALE FIELD STATION					\$7,087,266

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$870,169
4.00	Total	511100 - Salaries and Wages - Overtime					\$50,000
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$70,392
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$73,161
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$160,029
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,173
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,744
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$260
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,558
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,469
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$40,000
	Total	Personal Services					\$1,211,955

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22618	FY15 SOETF Picayune Appropriation	222000	P130	100397	NR	1,491,913
1.00	20761	Faka Union PS - Warranty Issues	101000	P130	100397	NR	10,000
1.00	22611	Merritt PS - Warranty Issues	101000	P130	100397	NR	10,000
1.00	22619	Picayune Strand Restoration Project	101000	P130	100397	NR	143,829
4.00	Total	530100 - Cont Serv - External Provider					\$1,655,742
1.00	20864	Merritt PS - Gator Services	203000	CF05	NR	NR	178
1.00	20793	Merritt PS - Gator Services	222000	P130	100397	108	595
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$773
1.00	22292	Aquatic Plant Control	203000	CK01	NR	NR	262,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$262,500
1.00	21451	Terrestrial Plant Control	203000	CK03	NR	NR	12,500
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$12,500
1.00	21450	Tree Management	203000	CG04	NR	NR	100,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$100,000
1.00	20725	Faka Union PS - Lawn Services	222000	P130	100397	NR	2,500
1.00	20753	Faka Union PS - Mowing - Contract	222000	P130	100397	NR	31,200
1.00	20798	Merritt PS - Lawn Services	222000	P130	100397	108	1,586
1.00	20869	Merritt PS - Lawn Services	203000	CF05	NR	NR	474
1.00	20823	Merritt PS - Mowing - Contractual	222000	P130	100397	108	19,824

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20894	Merritt PS - Mowing - Contractual	203000	CF05	NR	NR	5,926
1.00	21454	Mowing - Field Station	203000	CO03	NR	NR	5,500
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$67,010
1.00	22341	Canal Maintenance	203000	CG05	NR	NR	2,000
1.00	20732	Faka Union PS - Overhead Crane Inspectio	222000	P130	100397	NR	1,100
1.00	21453	Field Station Maintenance	203000	CO03	NR	NR	600
1.00	20805	Merritt PS - Crane Inspection / Repair	222000	P130	100397	108	898
1.00	20876	Merritt PS - Crane Inspection / Repair	203000	CF05	NR	NR	269
5.00	Total	530405 - Cont Serv - Equipment Inspections					\$4,867
1.00	20712	Faka Union PS - Fire Alarm Inspections	222000	P130	100397	NR	1,475
1.00	20735	Faka Union PS - PS Water Services CS	222000	P130	100397	NR	2,060
1.00	20770	Merritt PS - Annual Fire Extinguish Insp	222000	P130	100397	108	380
1.00	20841	Merritt PS - Annual Fire Extinguish Insp	203000	CF05	NR	NR	114
1.00	20781	Merritt PS - Entrance Door Maintenance	101000	P130	100397	NR	205
1.00	20852	Merritt PS - Entrance Door Maintenance	203000	CF05	NR	NR	61
1.00	20856	Merritt PS - Fire Alarm Inspections	203000	CF05	NR	NR	350
1.00	20785	Merritt PS - Fire Alarm Inspections	222000	P130	100397	108	1,169
1.00	20893	Merritt PS - Fuel Tank Cleaning	203000	CF05	NR	NR	159
1.00	20822	Merritt PS - Fuel Tank Cleaning	222000	P130	100397	108	531
1.00	20792	Merritt PS - Garage Door Maintenance	101000	P130	100397	NR	205
1.00	20863	Merritt PS - Garage Door Maintenance	203000	CF05	NR	NR	61
1.00	20807	Merritt PS - PS Water Services CS	222000	P130	100397	108	1,586
1.00	20878	Merritt PS - PS Water Services CS	203000	CF05	NR	NR	474
1.00	20821	Merritt PS - Welding Services	222000	P130	100397	108	595
1.00	20892	Merritt PS - Welding Services	203000	CF05	NR	NR	178
16.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$9,603
1.00	20718	Faka Union PS - Fuel Tank Calibrations	222000	P130	100397	NR	2,600

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20748	Faka Union PS - Vibration analyses	222000	P130	100397	NR	6,000
1.00	20845	Merritt PS - CS Parts Washing	203000	CF05	NR	NR	356
1.00	20774	Merritt PS - Cleaning Parts Washer	222000	P130	100397	108	1,189
1.00	20791	Merritt PS - Fuel Tank Calibrations	222000	P130	100397	108	1,982
1.00	20862	Merritt PS - Fuel Tank Calibrations	203000	CF05	NR	NR	593
1.00	20890	Merritt PS - Vibration analyses	203000	CF05	NR	NR	711
1.00	20819	Merritt PS - Vibration analyses	222000	P130	100397	108	2,379
1.00	21455	Structure Maintenance	203000	CF02	NR	NR	18,500
9.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$34,310
1.00	22340	Automotive - Depts Outside O&M	203000	CI03	NR	NR	2,500
1.00	22338	Canal Maintenance	203000	CG05	NR	NR	5,000
1.00	21452	Levee Maintenance	203000	CG01	NR	NR	5,000
1.00	22179	Picayune Strand Restoration	203000	P130	NR	NR	2,500
1.00	22339	Structure Maintenance	203000	CF02	NR	NR	5,000
5.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$20,000
1.00	20734	Faka Union PS - Pest Control	222000	P130	100397	NR	3,500
1.00	21418	Field Station Maintenance	203000	CO03	NR	NR	600
1.00	20848	Merritt PS - Electric Motor Repair	203000	CF05	NR	NR	711
1.00	20777	Merritt PS - Electric Motor Repair	222000	P130	100397	108	2,379
1.00	20779	Merritt PS - Electrical Repairs	222000	P130	100397	108	1,389
1.00	20850	Merritt PS - Electrical Repairs	203000	CF05	NR	NR	415
1.00	20806	Merritt PS - Pest Control	222000	P130	100397	108	2,775
1.00	20877	Merritt PS - Pest Control	203000	CF05	NR	NR	830
8.00	Total	531100 - Cont Serv - General Maintenance					\$12,599
1.00	21474	Field Station Maintenance	203000	CO03	NR	NR	5,000
	Total	Contracts					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 531101 - Cont Serv - Janitorial Services					\$5,000
1.00	21456	Field Station Maintenance	203000	CO03	NR	NR	2,000
1.00		Total 531102 - Cont Serv - Security Services					\$2,000
1.00	20751	Faka Union PS - Hazardous Waste Inspect	222000	P130	100397	NR	757
1.00	21457	Field Station Maintenance	203000	CO03	NR	NR	5,500
1.00	20795	Merritt PS - Hazardous Waste	222000	P130	100397	108	572
1.00	20866	Merritt PS - Hazardous Waste	203000	CF05	NR	NR	171
1.00	20891	Merritt PS - Waste Disposal	203000	CF05	NR	NR	237
1.00	20820	Merritt PS - Waste Disposal	222000	P130	100397	108	793
6.00		Total 531103 - Cont Serv - Waste Disposal Services					\$8,030
		Total Contracts					\$2,194,934

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21459	Aquatic Plant Control	203000	CK01	NR	NR	362,294
1.00	20746	Faka Union PS - Vegetation Chemicals	222000	P130	100397	NR	2,000
1.00	20817	Merritt PS - Veg Control - Chemicals	222000	P130	100397	108	4,234
1.00	20888	Merritt PS - Veg Control - Chemicals	203000	CF05	NR	NR	1,266
1.00	21458	Terrestrial Plant Control	203000	CK03	NR	NR	50,000
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$419,794
1.00	20716	Faka Union PS - Fuel Consumption	222000	P130	100397	108	52,000
1.00	20738	Faka Union PS - Propane (SCADA)	222000	P130	100397	NR	1,000
1.00	20717	Faka Union PS - Vehicles & Equip Fuel	222000	P130	100397	NR	3,000
1.00	22395	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00	20789	Merritt PS - Fuel Consumption	222000	P130	100397	108	216,498
1.00	20860	Merritt PS - Fuel Consumption	203000	CE03	NR	NR	64,718
1.00	20810	Merritt PS - Propane (SCADA)	222000	P130	100397	108	2,402
1.00	20881	Merritt PS - Propane (SCADA)	203000	CF05	NR	NR	718
1.00	20790	Merritt PS - Vehicles & Equipment Fuel	222000	P130	100397	108	4,003
1.00	20861	Merritt PS - Vehicles & Equipment Fuel	203000	CF05	NR	NR	1,197
10.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$348,536
1.00	22235	Canal Maintenance	203000	CG05	NR	NR	5,000
1.00	20715	Faka Union PS - Fuel additives (Biobor)	222000	P130	100397	NR	800
1.00	20730	Faka Union PS - Oil & Lubes	222000	P130	100397	NR	5,000
1.00	20859	Merritt PS - Fuel additives (Biobor)	203000	CF05	NR	NR	383
1.00	20788	Merritt PS - Fuel additives (Biobor)	222000	P130	100397	108	1,281
1.00	20874	Merritt PS - Oil & Lubes	203000	CE03	NR	NR	3,231
1.00	20803	Merritt PS - Oil & Lubes	222000	P130	100397	108	10,809
1.00	22234	Structure Maintenance	203000	CF02	NR	NR	5,000
8.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$31,504
1.00	20843	Merritt PS - Books & Reference Materials	203000	CF05	NR	NR	62

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20772	Merritt PS - Books & Reference Materials	101000	P130	100397	NR	207
1.00	20867	Merritt PS - IC Tech Training Materials	203000	CF05	NR	NR	805
1.00	20796	Merritt PS - IC Tech Training Materials	101000	P130	100397	NR	2,695
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,769
1.00	21460	Levee Maintenance	203000	CG01	NR	NR	1,000
1.00	Total	541101 - Oper Expense - Technical Service Manuals					\$1,000
1.00	22294	Structure Maintenance	203000	CF02	NR	NR	3,000
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,000
1.00	20702	Faka Union PS - Construction Materials	222000	P130	100397	NR	300
1.00	22178	Levee Maintenance	203000	CG01	NR	NR	1,500
1.00	20846	Merritt PS - Construction Materials	203000	CF05	NR	NR	1,151
1.00	20775	Merritt PS - Construction Materials	222000	P130	100397	108	3,849
1.00	20784	Merritt PS - Fencing Material	222000	P130	100397	108	462
1.00	20855	Merritt PS - Fencing Material	203000	CF05	NR	NR	138
1.00	22031	Structure Maintenance	203000	CF02	NR	NR	14,000
1.00	21467	Structure Maintenance	203000	CF02	NR	NR	3,244
8.00	Total	541300 - Oper Expense - Construction Materials					\$24,644
1.00	21470	Field Station Maintenance	203000	CO03	NR	NR	2,500
1.00	20766	Merritt PS - Uniforms	101000	P130	100397	NR	477
1.00	20837	Merritt PS - Uniforms	203000	CF05	NR	NR	143
3.00	Total	541301 - Oper Expense - District Uniforms					\$3,120



5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20737	Faka Union PS - PPE / Equipment	101000	P130	100397	NR	1,000
1.00	20744	Faka Union PS - Tools	101000	P130	100397	NR	1,000
1.00	21469	Levee Maintenance	203000	CG01	NR	NR	3,900
1.00	20809	Merritt PS - PPE / Equipment	101000	P130	100397	NR	3,464
1.00	20880	Merritt PS - PPE / Equipment	203000	CF05	NR	NR	1,036
1.00	20885	Merritt PS - Small Tools	203000	CF05	NR	NR	115
1.00	20814	Merritt PS - Small Tools	101000	P130	100397	NR	385
1.00	20815	Merritt PS - Tools	101000	P130	100397	NR	1,540
1.00	20886	Merritt PS - Tools	203000	CF05	NR	NR	460
1.00	21468	Structure Maintenance	203000	CF02	NR	NR	5,900
10.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$18,800
1.00	22293	Aquatic Plant Control	203000	CK01	NR	NR	5,500
1.00	20698	Faka Union PS - Coolant	222000	P130	100397	NR	300
1.00	20709	Faka Union PS - Equipment Maintenance	222000	P130	100397	NR	1,000
1.00	20710	Faka Union PS - Equipment Parts/Repair	222000	P130	100397	NR	1,000
1.00	20696	Faka Union PS - Filter Replacement - Int	222000	P130	100397	NR	500
1.00	20703	Faka Union PS - Inspec (SCADA Generator)	222000	P130	100397	NR	250
1.00	20728	Faka Union PS - Maintenance Supplies	222000	P130	100397	NR	1,000
1.00	20740	Faka Union PS - Oil Absorbent Rags	222000	P130	100397	NR	200
1.00	20731	Faka Union PS - Oil Samples	222000	P130	100397	NR	500
1.00	20736	Faka Union PS - PS Water Services Supply	222000	P130	100397	NR	1,000
1.00	20745	Faka Union PS - Trash Rake Repairs	222000	P130	100397	NR	1,000
1.00	20762	Faka Union PS - Warranty Issues	101000	P130	100397	NR	10,000
1.00	21420	Levee Maintenance	203000	CG01	NR	NR	10,000
1.00	20771	Merritt PS - Coolant	222000	P130	100397	108	577
1.00	20842	Merritt PS - Coolant	203000	CF05	NR	NR	173
1.00	20782	Merritt PS - Equipment Maintenance	222000	P130	100397	108	3,849
1.00	20853	Merritt PS - Equipment Maintenance	203000	CF05	NR	NR	1,151
1.00	20854	Merritt PS - Equipment Parts/Repair	203000	CF05	NR	NR	1,841
1.00	20783	Merritt PS - Equipment Parts/Repair	222000	P130	100397	108	6,159
1.00	20840	Merritt PS - Filter Replace-Intake Fans	203000	CF05	NR	NR	690
1.00	20769	Merritt PS - Filter Replace-Intake Fans	222000	P130	100397	108	2,310
1.00	20786	Merritt PS - Fittings and Adapters	222000	P130	100397	108	2,772
1.00	20857	Merritt PS - Fittings and Adapters	203000	CF05	NR	NR	828

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20847	Merritt PS - Inspect (SCADA Generator)	203000	CF05	NR	NR	389
1.00	20776	Merritt PS - Inspect (SCADA Generator)	222000	P130	100397	108	1,301
1.00	20800	Merritt PS - Machine Shop Work	222000	P130	100397	108	1,785
1.00	20871	Merritt PS - Machine Shop Work	203000	CF05	NR	NR	533
1.00	20872	Merritt PS - Maintenance Supplies	203000	CF05	NR	NR	2,465
1.00	20801	Merritt PS - Maintenance Supplies	222000	P130	100397	108	8,247
1.00	20883	Merritt PS - Oil Absorbent Rags	203000	CF05	NR	NR	1,105
1.00	20812	Merritt PS - Oil Absorbent Rags	222000	P130	100397	108	3,695
1.00	20804	Merritt PS - Oil Samples	222000	P130	100397	108	1,925
1.00	20875	Merritt PS - Oil Samples	203000	CF05	NR	NR	575
1.00	20808	Merritt PS - PS Water Services Supplies	222000	P130	100397	108	1,540
1.00	20879	Merritt PS - PS Water Services Supplies	203000	CF05	NR	NR	460
1.00	20816	Merritt PS - Trash Rake Repairs	222000	P130	100397	108	2,695
1.00	20887	Merritt PS - Trash Rake Repairs	203000	CF05	NR	NR	805
1.00	22612	Merritt PS - Warranty Issues	101000	P130	100397	NR	10,000
1.00	21421	Structure Maintenance	203000	CF02	NR	NR	8,000
1.00	22030	Structure Maintenance	203000	CF02	NR	NR	6,500
40.00	Total	541500 - Oper Expense - Parts and Supplies					\$104,620
1.00	21461	Field Station Maintenance	203000	CO03	NR	NR	2,800
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$2,800
1.00	21462	Automotive - Depts Outside O&M	203000	CI03	NR	NR	2,000
1.00	20747	Faka Union PS - Vehicle Maintenance	222000	P130	100397	NR	450
1.00	21413	Field Station Maintenance	203000	CO03	NR	NR	1,000
1.00	21464	Levee Maintenance	203000	CG01	NR	NR	30,000
1.00	20889	Merritt PS - Vehicle Maintenance	203000	CF05	NR	NR	1,381
1.00	20818	Merritt PS - Vehicle Maintenance	222000	P130	100397	108	4,619
6.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$39,450

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20721	Faka Union PS - General/Building Maint	222000	P130	100397	NR	1,750
1.00	22358	Field Station Maintenance	203000	CO03	NR	NR	4,000
1.00	20839	Merritt PS - A/C Maintenance & Repair	203000	CF05	NR	NR	690
1.00	20768	Merritt PS - A/C Maintenance & Repair	222000	P130	100397	108	2,310
1.00	20767	Merritt PS - Air Compressor Maintenance	222000	P130	100397	108	770
1.00	20838	Merritt PS - Air Compressor Maintenance	203000	CF05	NR	NR	230
1.00	20844	Merritt PS - Bottled Water Pump Station	203000	CF05	NR	NR	120
1.00	20773	Merritt PS - Bottled Water Pump Station	101000	P130	100397	NR	400
1.00	20794	Merritt PS - General/Building Maint	222000	P130	100397	108	3,079
1.00	20865	Merritt PS - General/Building Maint	203000	CF05	NR	NR	921
1.00	21463	Structure Maintenance	203000	CF02	NR	NR	39,000
11.00 Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip							\$53,270
1.00	20707	Faka Union PS - Electrical Supplies	222000	P130	100397	NR	500
1.00	20851	Merritt PS - Electrical Supplies	203000	CF05	NR	NR	1,151
1.00	20780	Merritt PS - Electrical Supplies	222000	P130	100397	108	3,849
1.00	20797	Merritt PS - Instrument / Gauge Replace	222000	P130	100397	108	7,699
1.00	20868	Merritt PS - Instrument / Gauge Replace	203000	CF05	NR	NR	2,301
1.00	20882	Merritt PS - PS Software Maintenance	203000	CF05	NR	NR	2,301
1.00	20811	Merritt PS - PS Software Maintenance	222000	P130	100397	108	7,699
1.00	21465	Structure Maintenance	203000	CF02	NR	NR	23,100
8.00 Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic							\$48,600
1.00	21466	Field Station Maintenance	203000	CO03	NR	NR	1,300
1.00	20802	Merritt PS - Office Supplies	101000	P130	100397	NR	616
1.00	20873	Merritt PS - Office Supplies	203000	CF05	NR	NR	184
3.00 Total 541510 - Oper Expense - Parts,Supp - Office							\$2,100
1.00	22394	Structure Overhaul	203000	CF03	NR	NR	8,500

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$8,500
1.00	22392	Levee Maintenance	203000	CG01	NR	NR	15,000
1.00	20813	Merritt PS - Rental / Lease Equipment	101000	P130	100397	NR	3,849
1.00	20884	Merritt PS - Rental / Lease Equipment	203000	CF05	NR	NR	1,151
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$20,000
1.00	22366	Levee Maintenance	203000	CG01	NR	NR	3,385
1.00	Total	542100 - Oper Expense - District Travel					\$3,385
1.00	21416	Aquatic Plant Control	203000	CK01	NR	NR	102
1.00	21414	Canal Maintenance	203000	CG05	NR	NR	80
1.00	21417	Levee Maintenance	203000	CG01	NR	NR	103
1.00	21415	Structure Maintenance	203000	CF02	NR	NR	161
4.00	Total	542400 - Oper Expense - Professional Licenses					\$446
1.00	20726	Faka Union PS - Permits	101000	P130	100397	NR	1,000
1.00	22223	Field Station Maintenance	203000	CO03	NR	NR	11,620
1.00	20799	Merritt PS - Permits	101000	P130	100397	NR	770
1.00	20870	Merritt PS - Permits	203000	CF05	NR	NR	230
4.00	Total	543300 - Oper Expense - Other Fees					\$13,620
1.00	22247	Field Station Maintenance	203000	CO03	NR	NR	2,000
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$2,000

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21419	Field Station Maintenance	203000	CO03	NR	NR	250
1.00	Total	543600 - Oper Expense - Postage					\$250
1.00	22609	Faka Union PS - Electrical Service	222000	P130	100397	108	41,615
1.00	20705	Faka Union PS - Electrical Service	222000	P130	100397	NR	4,385
1.00	22317	Field Station Maintenance	203000	CO03	NR	NR	18,800
1.00	20849	Merritt PS - Electrical Service	203000	CE03	NR	NR	22,402
1.00	20778	Merritt PS - Electrical Service	222000	P130	100397	108	74,942
5.00	Total	543701 - Oper Expense - Electrical Service					\$162,144
1.00	21471	Field Station Maintenance	203000	CO03	NR	NR	2,540
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,540
1.00	21472	Levee Maintenance	203000	CG01	NR	NR	1,500
1.00	20787	Merritt PS - Freight	222000	P130	100397	108	385
1.00	20858	Merritt PS - Freight	203000	CF05	NR	NR	115
1.00	21473	Structure Maintenance	203000	CF02	NR	NR	1,500
4.00	Total	543800 - Oper Expense - Freight					\$3,500
	Total	Operating Expenses					\$1,321,392
	Total	BIG CYPRESS FIELD STATION					\$4,728,281

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,207,087
24.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$92,343
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$95,966
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$232,132
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,050
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,577
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$358
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,227
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,709
	Total	Personal Services					\$1,668,449
1.00	19084	FAW Advertisement	202000	CL03	NR	NR	1,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,500
1.00	20375	C-18/C-46 Restoration Down Stream (AB08)	211000	CL01	NR	NR	10,000
1.00	15737	C-18/C-51 Exotic Control	202000	CL03	NR	NR	10,000
1.00	15739	Records Prep/Retention/Recordation	202000	CL03	NR	NR	5,500
1.00	15742	Title Services/other County Records	202000	CL03	NR	NR	4,500
4.00	Total	530900 - Cont Serv - Professional					\$30,000
1.00	15740	Security Services C-23 North ROW	202000	CL03	NR	NR	4,000

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 531102 - Cont Serv - Security Services					\$4,000
		Total Contracts					\$35,500
1.00	15741	Uniforms	202000	CL03	NR	NR	196
1.00		Total 541301 - Oper Expense - District Uniforms					\$196
1.00	15747	Small Tools Equipment Gauges	202000	CL04	NR	NR	946
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$946
1.00	15746	Office Supplies	202000	CL04	NR	NR	2,625
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,625
1.00	16213	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	500
1.00		Total 543300 - Oper Expense - Other Fees					\$500
		Total Operating Expenses					\$4,267
		Total RIGHT OF WAY SECTION					\$1,708,216

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,415,959
1.00	Total	511100 - Salaries and Wages - Overtime					\$98,181
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$108,318
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$112,569
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$196,072
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,103
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,162
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$319
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,389
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,886
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$275,000
	Total	Personal Services					\$1,690,958
	Total	OPERATIONS SECTION					\$1,690,958



5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$160,992
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,316
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,799
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$24,786
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$636
	Total	Personal Services					\$214,551
1.00	21676	Levee Maintenance	202000	CG01	NR	NR	1,475
1.00	22831	Office Supplies - all regions	202000	AZ00	NR	NR	2,625
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,100
	Total	Operating Expenses					\$4,100
	Total	LAND RESOURCES BUREAU					\$218,651

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,400,985
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$107,179
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$111,377
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$196,078
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,101
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,167
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$334
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,396
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,245
	Total	Personal Services					\$1,850,862
1.00	16821	Exotic Reptile Management	202000	CK05	NR	NR	146,500
1.00	16822	Grass Carp Stocking	202000	CK01	NR	NR	140,000
1.00	17003	Invasive Plant Monitoring	101000	BB80	NR	NR	50,000
3.00	Total	530100 - Cont Serv - External Provider					\$336,500
1.00	16823	Hazardous Tree Removal North End	202000	CG04	NR	NR	215,000
1.00	16824	Hazardous Tree Removal South End	202000	CG04	NR	NR	235,000
2.00	Total	530200 - Cont Serv - Land Management					\$450,000
1.00	20439	8.5 SMA Mod - Exotics	202000	CK01	NR	NR	100,250

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20472	BBCW Deering - Exotics	202000	CK01	NR	NR	19,500
1.00	20563	C-111 Spreader - Project Area-Exotics	202000	CK01	NR	NR	200,967
1.00	17279	Compartment B & C Aerial/Grnd/Harvesting	217000	BB66	NR	NR	230,350
1.00	22505	FWC Invasive Plant	206000	CK01	NR	NR	1,500,000
.10	16802	Ground Spraying Support (FWC)	206000	CK01	NR	NR	37,200
.90	16802	Ground Spraying Support (FWC)	206000	CK03	NR	NR	334,800
1.00	16807	Invasive Grasses Aerial Services FWC	206000	CK03	NR	NR	513,634
1.00	16810	Invasive Grasses Spraying Svcs FWC MR	206000	CK03	NR	NR	6,330
1.00	20656	LO Nubbin Slough - Contractual Spraying	202000	CK01	NR	NR	31,200
1.00	20657	LO Taylor Creek - Contractual Spraying	202000	CK01	NR	NR	30,000
1.00	20690	Lakeside Ranch N - Exotics	202000	CK01	NR	NR	40,000
1.00	16817	Melaleuca Mgmt. FWC Match Req	202000	AA02	NR	NR	760,800
1.00	16795	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	3,325,000
1.00	20925	RS A1 FEB - Contract Vegetation Mgmt	222000	B108	NR	108	133,333
1.00	13313	STA 1E Spraying	217000	BB66	NR	NR	231,086
1.00	12855	STA 1W Spraying	217000	BB66	NR	NR	282,627
1.00	12186	STA 2 Spraying	217000	BB66	NR	NR	55,800
1.00	14934	STA 3/4 Conversion	217000	BB66	NR	NR	26,040
1.00	13796	STA 3/4 Spraying	217000	BB66	NR	NR	515,876
1.00	12168	STA 5 Spraying	217000	BB66	NR	NR	157,129
1.00	12180	STA 6-1 Spraying	217000	BB66	NR	NR	27,900
1.00	15960	Upland Exotic Control	202000	AA02	NR	NR	46,869
1.00	12827	WCA-2A Aerial Spraying	217000	BB66	NR	NR	4,368
1.00	22723	WCA-2A Aerial Spraying	217000	BB66	NR	NR	1,132
1.00	16608	Wetland Vegetation Maintenance & Enhance	217000	BB66	NR	NR	150,000
25.00	Total	530300 - Cont Serv - Aquatic Spraying					\$8,762,191
1.00	20760	Faka Union PS - Contract Vegetation Mgmt	222000	P130	100397	NR	430,960
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$430,960
1.00	16800	Mechanical Harvesting Services	206000	CK01	NR	NR	104,000
	Total	Contracts					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
1.00	20692	Melaleuca Bio Chem Lab Vegetation	101000	CK02	NR	NR	661,536
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	35	Horticultural Services	202000	CG04	NR	NR	4,000
1.00	Total	530900 - Cont Serv - Professional					\$4,000
1.00	138	Climbing Fern Biocontrol Development	202000	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Development	202000	CK02	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	13195	Herbicide Evaluation	202000	CK03	NR	NR	60,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$60,000
	Total	Contracts					\$11,109,187

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16819	Chemcials for Kissimmee Basin Area	202000	CK01	NR	NR	46,090
1.00	16818	Chemicals for Aquatic Plant Control	202000	CK01	NR	NR	22,096
1.00	22506	FWC Invasive Grasses	206000	CK01	NR	NR	752,167
1.00	16808	Invasive Grasses Chemical (FWC)	206000	CK03	NR	NR	733,641
1.00	16806	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	400,000
1.00	14185	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,585
1.00	13795	STA 1 West Chemicals	217000	BB66	NR	NR	136,000
1.00	13801	STA 1E Chemicals	217000	BB66	NR	NR	162,750
1.00	13774	STA 2 Chemicals	217000	BB66	NR	NR	25,575
1.00	14933	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	37,200
1.00	13302	STA 5 Chemicals	217000	BB66	NR	NR	136,000
1.00	14932	STA 6 Chemicals	217000	BB66	NR	NR	27,900
1.00	12853	STA3/4 Chemicals	217000	BB66	NR	NR	353,950
13.00	Total	540010 - Oper Expense - Inventory Chemicals					\$2,842,954
1.00	82	Books & Reference Materials	101000	CG04	NR	NR	772
1.00	84	Landscape Design - Plant Finder	101000	CG04	NR	NR	170
1.00	14106	Reference Materials	217000	BB81	NR	NR	200
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,142
1.00	142	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,000
1.00	14178	STA Small Tools and Equipment	217000	BB81	NR	NR	2,915
1.00	141	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	3,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,915
	Total	Operating Expenses					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13751	Bank Stabilization after Tree Removal	202000	CG04	NR	NR	100,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	139	Photographic Expenses	202000	CK01	NR	NR	500
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$500
1.00	140	Office Supplies	101000	CK01	NR	NR	1,098
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,098
.26	15687	Travel - District Business	202000	CG04	NR	NR	728
.74	15687	Travel - District Business	202000	CK01	NR	NR	2,072
1.00	Total	542100 - Oper Expense - District Travel					\$2,800
	Total	Operating Expenses					\$2,955,409
	Total	VEGETATION MANAGEMENT SECTION					\$15,915,458

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.00	Total	510100 - Salaries and Wages - Regular					\$1,878,927
31.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$143,741
31.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$149,380
31.00	Total	521110 - Fringe Benefits - Medical Insurance					\$286,249
31.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,970
31.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,196
31.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$481
31.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,499
31.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,221
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$50,000
	Total	Personal Services					\$2,459,664

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20549	C-111 South Dade - CSSS Habitat Improve	202000	AA12	NR	NR	40,000
1.00	22519	Corkscrew Bank	211000	AA05	NR	NR	100,000
1.00	22504	Cutler Flow Mitigation (AB59)	211000	AA04	NR	NR	56,250
1.00	20309	Lake Belt Mitigation-Broward/Dade and L3	219000	AA05	NR	NR	18,000,000
1.00	18223	Land Mgmt Services - CREW Trust	101000	AA03	NR	NR	109,272
1.00	20308	Land Mgt Svc-Osceola Cty Agreement[AB41]	211000	AA03	NR	NR	50,000
1.00	22520	Pennsuco Long-Term Mgt	701000	AA05	NR	NR	21,660
1.00	20329	Vegetation Mgmt-Echerd Youth	222000	AA12	NR	95	6,300
8.00	Total	530100 - Cont Serv - External Provider					\$18,383,482
1.00	15624	Septic / Water Services- DuPuis	202000	AA11	NR	NR	8,500
1.00	15625	Septic/ Water Services - Kiss/Okee	202000	AA11	NR	NR	5,000
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$13,500
1.00	16859	Contract Burn Support-DOF-Upper Lakes	202000	AA01	NR	NR	20,000
1.00	20311	FWC STA Check Sta Operation	204000	AA03	NR	NR	30,000
1.00	18468	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	20319	Land Mgmt Svcs (FWC)-CREW(Grant #87)	213000	AA04	NR	87	24,500
1.00	18476	Land Mgmt Svcs (FWC)-Crew	204000	AA04	NR	NR	24,500
1.00	15540	Land Mgt Services - DOC - Martin	202000	AA11	NR	NR	58,000
1.00	15541	Land Mgt Services - DOC -- Okeechobee	202000	AA11	NR	NR	58,000
1.00	18233	Land Mgt Svcs - FWC - Dupuis	204000	AA04	NR	NR	91,000
1.00	20310	NRCS NineGem WRP-Prescribe Burning Contr	202000	AA01	NR	NR	31,119
1.00	22518	Pennsuco Restoration (AB32)	211000	AA05	NR	NR	27,226
1.00	20321	Veg Mgmt- Grassy Island(Grant 87)	213000	AA12	NR	87	25,000
1.00	20320	Veg Mgmt-C-43 (Grant 87)	213000	AA12	NR	87	25,000
1.00	20317	Veg Mgt - Lake Marion/Reedy Creek [AB41]	211000	AA12	NR	NR	40,000
1.00	18039	Veg Mgt- Dupuis/Allapattah	202000	AA12	NR	NR	30,000
1.00	16860	Veg Mgt- Kissimmee/Okeechobee	202000	AA12	NR	NR	20,000
1.00	20314	Veg Mgt- London Creek [AB21]	211000	AA12	NR	NR	15,000
1.00	16861	Veg Mgt- Upper Lakes	202000	AA12	NR	NR	20,000
1.00	20315	Veg Mgt-Bellalago [AB01]	211000	AA12	NR	NR	5,000



5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20313	Veg Mgt-Shingle Creek [AB41]	211000	AA12	NR	NR	10,000
1.00	20316	Veg Mgt-Southern Glades [AB54]	211000	AA12	NR	NR	38,000
1.00	20323	Vegetation Mgmt-Model Lands	222000	AA12	NR	95	15,000
1.00	20324	Vegetation Mgmt-Nubbin Slough (Grant 95)	222000	AA12	NR	95	5,000
1.00	20318	Vegetation Mgmt-Rolling Meadows	211000	FB07	100109	NR	25,000
1.00	20322	Vegetation Mgmt-Southern Glades (Grant95)	222000	AA12	NR	95	15,000
24.00	Total	530200 - Cont Serv - Land Management					\$701,345
1.00	20440	8.5 SMA Mod - Exotics	204000	CK01	NR	NR	75,063
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$75,063
1.00	16870	Exotic Plant Control- L-31N	204000	AA02	NR	NR	25,000
1.00	22847	Exotics	204000	AA02	NR	NR	7,267
1.00	20344	Exotics - Cypress Creek (Grant 95)	222000	AA02	NR	95	90,000
1.00	22863	Exotics - Upper Lakes	204000	AA02	NR	NR	33,779
1.00	22685	Exotics - Upper Lakes	204000	AA02	NR	NR	26,403
1.00	15544	Exotics - Upper Lakes	204000	AA02	NR	NR	32,551
1.00	20335	Exotics Lake Marion Creek [AB41]	211000	AA02	NR	NR	20,000
1.00	20336	Exotics Reedy Creek [AB41]	211000	AA02	NR	NR	20,000
1.00	20352	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	25,000
1.00	20345	Exotics- Lakeside Ranch (Grant 95)	222000	AA02	NR	95	20,000
1.00	20334	Exotics- Southern Glades [AB54]	211000	AA02	NR	NR	45,360
1.00	20346	Exotics-Allapattah (Grant 95)	222000	AA02	NR	95	75,000
1.00	20337	Exotics-BBCW Cutler Floway(AB59)	211000	AA02	NR	NR	10,000
1.00	20348	Exotics-BBCW Cutler-Exotics (Grant 95)	222000	P128	NR	95	100,000
1.00	20342	Exotics-C-43 Prj Area (Grant 87)	213000	AA02	NR	87	160,000
1.00	20343	Exotics-C-9 & C-11 Impoundment (Grant 85)	213000	AA02	NR	85	50,000
1.00	20341	Exotics-Cell 17 & 18 (AB03)	211000	AA02	NR	NR	15,000
1.00	18466	Exotics-Crew	203000	AA02	NR	NR	50,000
1.00	18471	Exotics-Crew	204000	AA02	NR	NR	50,000
1.00	18473	Exotics-Crew (Grant 87)	213000	AA02	NR	87	75,000
1.00	16867	Exotics-DuPuis	202000	AA02	NR	NR	155,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20325	Exotics-Echerd Youth	222000	AA02	NR	95	5,000
1.00	20339	Exotics-FL Gulf Coast (AB15)	211000	AA02	NR	NR	15,000
1.00	18479	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	50,000
1.00	20351	Exotics-Hungryland (Grant 95)	222000	AA02	NR	95	50,000
1.00	20338	Exotics-Huntington/Cell28 (AB35)	211000	AA02	NR	NR	15,000
1.00	18465	Exotics-Kiss/Okee (AB46)	211000	AA02	NR	NR	125,000
1.00	20327	Exotics-Lamb Island	222000	AA02	NR	95	4,000
1.00	20326	Exotics-Lemkin Creek	222000	AA02	NR	95	5,000
1.00	20333	Exotics-London Creek (AB21)	211000	AA02	NR	NR	40,000
1.00	18472	Exotics-Loxahatchee River (AB46)	211000	AA02	NR	NR	75,000
1.00	20377	Exotics-Medalist	204000	AA02	NR	NR	25,000
1.00	20350	Exotics-Model Lands (Grant 95)	222000	AA02	NR	95	60,000
1.00	20347	Exotics-Nubbin Slough (Grant 95)	222000	AA02	NR	95	20,000
1.00	20331	Exotics-Pennsuko [AB32]	211000	AA02	NR	NR	795,629
1.00	20330	Exotics-Rolling Meadows	211000	FB07	100109	NR	150,000
1.00	20332	Exotics-Shingle Creek [AB41]	211000	AA02	NR	NR	100,000
1.00	20349	Exotics-Southern Glades ( Grant 95)	222000	AA02	NR	95	29,218
1.00	22862	Exotics-Southern Glades (Grant 95)	222000	AA02	NR	95	5,782
1.00	20376	Exotics-Trail Ridge	204000	AA02	NR	NR	25,000
1.00	20340	Exotics-Upper Lakes (AB45)	211000	AA02	NR	NR	5,000
1.00	22745	Nubbin Slough Vegetation Management	221000	PB06	100552	03	15,098
1.00	22666	RS MECCA FEB (Land Mgmt)	101000	B199	100821	NR	73,500
43.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$2,773,587
1.00	20378	Canal Maint.-Allapattah	204000	AA11	NR	NR	20,000
1.00	18482	Culvert Replace-Grassy Island (Grant 87)	213000	AA11	NR	87	30,000
1.00	15700	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	13,000
1.00	15549	Equipment Repair - Homestead	202000	AA11	NR	NR	5,000
1.00	15550	Equipment Repair - Kissimmee	202000	AA11	NR	NR	10,000
1.00	15944	Equipment Repair - Upper Lakes	202000	AA11	NR	NR	20,000
1.00	18469	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
1.00	20355	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	10,000
1.00	15552	Recreation DuPuis Campgr'd Repair	202000	AA03	NR	NR	20,000
1.00	15553	Recreation KR Maintenance	202000	AA03	NR	NR	41,000
1.00	20356	Recreation Maint Nubbin Slough (Grant95)	222000	AA03	NR	95	10,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20354	Road Maint.-Rolling Meadows	211000	FB07	100109	NR	10,000
1.00	16872	Road Maintenance- Kissimmee/Okeechobee	204000	AA11		NR	20,000
1.00	20353	Shingle Creek-Trail Maintenance[AB41]	211000	AA03		NR	5,000
14.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$224,000
1.00	20357	Lake Belt Mitigation Admin	219000	AZ00		NR	10,000
1.00		Total 530900 - Cont Serv - Professional					\$10,000
1.00	20441	8.5 SMA Mod - Solid Waste Removal	202000	AA11		NR	21,218
1.00	20379	Building Repairs-Kissimmee/Okeechobee	204000	AA11		NR	8,000
1.00	20381	Building Repairs-Pierce/Lockett	204000	AA11		NR	20,000
1.00	18480	Fencing and Gates- C-43 (Grant 87)	213000	AA11		NR	5,000
1.00	16858	Fencing-Upper Lakes	202000	AA11		NR	20,000
1.00	20358	Gates- C-9 and C-11 Impound (Grant 85)	213000	AA11		NR	12,000
1.00	15555	Janitorial / Bldg Maint -- CREW	202000	AA11		NR	15,000
1.00	15556	Janitorial / Bldg Maint -- DuPuis & Alla	202000	AA11		NR	34,500
1.00	20686	Lakeside Ranch N - Rec & Facility Maint	202000	AA03		NR	15,450
1.00	16202	Recreation STA Facil & Grnds Maintenance	217000	BB77		NR	55,000
1.00	20359	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	AA11		NR	20,000
1.00	18483	Solid Waste - CREW/Bird Dr/C-43 Grant 87	213000	AA11		NR	50,000
1.00	18215	Solid Waste Removal - BBCW	202000	AA11		NR	5,000
1.00	16203	Solid Waste/Demolition-All Region	202000	AA11		NR	50,000
14.00		Total 531100 - Cont Serv - General Maintenance					\$331,168
1.00	20438	8.5 SMA Mod - FWC Law Enforcement	202000	AA03		NR	12,875
1.00	18232	FWC Law Enforce -C-9 &C-11 IMP(Grant 85)	213000	AA03		NR	20,000
1.00	16778	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03		NR	40,000
1.00	15609	FWC Law Enforcement - STA Security	217000	BB01		NR	60,000
1.00	21023	FWC Law Enforcement - Southern Glades	222000	AA03		NR	25,000
1.00	18475	FWC Law Enforcement-Bird Dr.(Grant 87)	213000	AA03		NR	15,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18467	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	20365	FWC Law Enforcement-Lake Marion Creek[AB	211000	AA03	NR	NR	13,800
1.00	20361	FWC Law Enforcement-London Creek [AB21]	211000	AA03	NR	NR	13,800
1.00	20363	FWC Law Enforcement-Lox Bank [AB46]	211000	AA03	NR	NR	10,000
1.00	20360	FWC Law Enforcement-Model Lands (Reimb)	204000	AA03	NR	NR	15,000
1.00	20367	FWC Law Enforcement-Model Lands Matching	222000	AA03	NR	95	15,000
1.00	20364	FWC Law Enforcement-Pennsuco [AB32]	211000	AA03	NR	NR	29,000
1.00	20366	FWC Law Enforcement-Reedy Creek[AB41]	211000	AA03	NR	NR	13,800
1.00	20362	FWC Law Enforcement-Shingle Creek [AB41]	211000	AA03	NR	NR	30,000
1.00	20685	Lakeside Ranch N - FWC Law Enforcement	202000	AA03	NR	NR	12,875
16.00	Total	531102 - Cont Serv - Security Services					<u>\$376,150</u>
1.00	18044	Dumpster/Waste Disposal Service	202000	AA11	NR	NR	6,500
1.00	Total	531103 - Cont Serv - Waste Disposal Services					<u>\$6,500</u>
	Total	Contracts					<u>\$22,894,795</u>
1.00	15557	Chemicals - Kiss/Okee	202000	AA02	NR	NR	5,000
1.00	20369	Chemicals-CREW [AB06]	211000	AA02	NR	NR	1,040
1.00	16882	Chemicals-Dupuis	202000	AA02	NR	NR	5,000
1.00	20368	Chemicals-Shingle Creek [AB41]	211000	AA02	NR	NR	5,000
4.00	Total	540010 - Oper Expense - Inventory Chemicals					<u>\$16,040</u>
1.00	20380	Fuel-Small Equipment	204000	AA11	NR	NR	5,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					<u>\$5,000</u>
1.00	15576	Concrete/Lumber/Metal - DuPuis & Allapat	202000	AA11	NR	NR	5,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20370	Road Material-London Creek [AB21]	211000	AA11	NR	NR	6,000
1.00	20372	Road Material-Lumber & Metal - CREW [AB0	211000	AA11	NR	NR	5,000
1.00	20371	Road Material-Lumber & Metal - Shingle C	211000	AA11	NR	NR	5,000
1.00	16883	Road Material-Lumber & Metal Kiss/Okee	202000	AA11	NR	NR	5,000
1.00	16889	Road Material-Lumber & Metal-Everglades	202000	AA11	NR	NR	5,000
1.00	16884	Road Material-Lumber & Metal-Upper Lakes	202000	AA11	NR	NR	8,000
7.00	Total	541300 - Oper Expense - Construction Materials					\$39,000
1.00	16891	Safety Equipment-All Regions	202000	AA01	NR	NR	4,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$4,000
1.00	20373	Small Tools & Equip-Shingle Crk[AB41]	211000	AA11	NR	NR	5,000
1.00	16892	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	15,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$20,000
1.00	16894	Aerial Ignition Supplies-All Regions	202000	AA01	NR	NR	10,000
1.00	20382	Boundary & Entrance Signage	204000	AA03	NR	NR	20,000
1.00	16895	Dupuis Facility Supplie	202000	AA11	NR	NR	5,000
1.00	15713	Equip, Parts & Supplies - All Regions	202000	AA11	NR	NR	47,498
1.00	15716	Fencing Parts - Kiss/Okee	202000	AA11	NR	NR	20,000
1.00	18485	Fencing /Gates-Grassy Island (Grant 87)	213000	AA11	NR	87	5,500
1.00	15551	Recreation Trailhead & Campground Maint.	202000	AA03	NR	NR	32,750
1.00	20383	Volunteer Program Supplies	204000	AA03	NR	NR	5,000
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$145,748
1.00	20384	Equipment Storage Facility-Kissimmee	204000	AA11	NR	NR	25,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$25,000
1.00	15618	Office Supplies - all regions	202000	AZ00	NR	NR	3,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,000
1.00	22461	Aerial Burn	204000	AA01	NR	NR	25,000
1.00	15619	Equipment Rental - DuPuis & Allapattah	202000	AA11	NR	NR	5,000
1.00	20374	Equipment Rental-CREW [AB06]	211000	AA11	NR	NR	5,000
1.00	16897	Equipment Rental-Okeechobee/Kissimmee	202000	AA11	NR	NR	5,000
1.00	16898	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	5,000
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$45,000
1.00	18464	Business Travel-Program Wide	204000	AA01	NR	NR	3,000
1.00	15764	Certifications & Training	202000	AA01	NR	NR	1,000
1.00	15695	Training - herb.appl. CEUs-all techs	202000	AA02	NR	NR	1,000
3.00	Total	542100 - Oper Expense - District Travel					\$5,000
1.00	16914	CSX Transportation DOT628048R	204000	AC01	NR	NR	942
1.00	15493	Permits and Fees	202000	AZ00	NR	NR	4,016
2.00	Total	543301 - Oper Expense - Permits & Fees					\$4,958
1.00	20328	Electric-Echerd Youth	222000	AA11	NR	95	4,200
1.00	16208	Electrical Services - All Regions	202000	AA11	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$34,200

5415182100 LAND STEWARDSHIP SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Operating Expenses					<u>\$346,946</u>
	Total	LAND STEWARDSHIP SECTION					<u>\$25,701,405</u>

5510183000 INFRASTRUCTURE MANAGEMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$116,688
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,927
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,277
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$152,719
1.00	13188	American Society of Civil Engineers	101000	CJ06	NR	NR	4,785
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,785
	Total	Operating Expenses					\$4,785
	Total	INFRASTRUCTURE MANAGEMENT BUREAU					\$157,504



5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$138,777
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,616
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,033
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$18,030
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,972
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$676
	Total	Personal Services					\$181,759
	Total	SCADA SECTION					\$181,759

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$465,149
3.00	Total	511100 - Salaries and Wages - Overtime					\$60,000
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$35,584
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,980
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,141
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,874
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$927
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$133
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,885
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,879
	Total	Personal Services					\$693,552
1.00	19231	Material Purchased-Sale of Scrap Metal	101000	CJ05	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
1.00	198	Admin Office Supplies	202000	CJ05	NR	NR	1,641
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,641
	Total	Operating Expenses					\$2,641

5511184100 SCADA SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
		Total					<u>\$696,193</u>

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$582,921
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,598
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,344
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,140
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,874
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$930
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$135
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,886
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,934
	Total	Personal Services					\$769,762
1.00	14753	RTU Upgrades (Contract)	101000	CJ07	NR	NR	19,000
1.00	Total	530100 - Cont Serv - External Provider					\$19,000
	Total	Contracts					\$19,000

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18046	RTU Inventory Parts	101000	CJ07	NR	NR	29,006
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$29,006
1.00	19233	Uniforms/Safety	101000	CJ07	NR	NR	650
1.00	Total	541301 - Oper Expense - District Uniforms					\$650
1.00	18694	Installation Tools & Equipment	101000	CJ07	NR	NR	10,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$10,000
1.00	15253	RTU Upgrades Parts & Supplies	101000	CJ07	NR	NR	20,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$20,000
1.00	16621	Travel Expense	101000	CJ07	NR	NR	800
1.00	Total	542100 - Oper Expense - District Travel					\$800
1.00	19234	Freight	101000	CJ07	NR	NR	200
1.00	Total	543800 - Oper Expense - Freight					\$200
	Total	Operating Expenses					\$60,656
	Total	SCADA DESIGN & INSTALLATION					\$849,418

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,203,488
24.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$92,072
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$95,689
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$216,381
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,667
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,476
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$359
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,034
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,596
	Total	Personal Services					\$1,646,762

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15139	BCB Maintenance/Repair (Contract)	203000	CJ05	NR	NR	133,382
1.00	18280	Caloosahatchee RTU Maint/Repair (Contra	101000	SB14	NR	NR	2,450
1.00	18278	Caloosahatchee RTU Maint/Repair (Contra	101001	JI50	NR	58	14,000
1.00	18269	GW RTU Maintenance / Repair (Contract)	101000	DF01	NR	NR	48,390
1.00	20655	Kiss Rest-S-65AX2 - S-65AX2 Instrument	202000	FA08	NR	NR	1,100
1.00	18270	Kissimmee Riv RTU Maint/Repair (Contract	202000	FA08	100828	NR	146,960
1.00	18275	LO RTU Maintenance/Repair	202000	IP13	NR	NR	4,540
1.00	13840	Maintenance/Repairs (Contract)	101000	CJ05	NR	NR	188,085
1.00	18251	Maintenance/Repairs (Contract)	202000	CJ05	NR	NR	65,488
1.00	20827	Merritt PS - GW Wells / Weather Stations	222000	P130	100397	108	43,349
1.00	20898	Merritt PS - GW Wells / Weather Stations	203000	CJ05	NR	NR	12,958
1.00	18360	RTU Maintenance / Repair	202000	CJ05	NR	NR	29,310
1.00	14755	STA Maintenance/Repair (Contracts)	217000	BE01	NR	NR	10,370
1.00	13841	STA RTU Maintenance / Repair (Contract)	217000	BB62	NR	NR	50,215
1.00	18356	Telemetry System Maintenance Svcs	202000	CJ05	NR	NR	12,396
15.00	Total	530100 - Cont Serv - External Provider					\$762,993
1.00	15883	Wildlife Protection Svcs- CS External	101000	CJ05	NR	NR	8,500
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$8,500
1.00	18050	Maintenance/Repairs - Parts & Equip	101000	CJ05	NR	NR	34,424
1.00	22617	Maintenance/Repairs - Parts & Supplies	202000	CJ05	NR	NR	21,576
1.00	18252	STA Maintenance/Repairs - Parts & Equip	217000	BB62	NR	NR	50,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$106,000
	Total	Contracts					\$877,493

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18216	BCB Telemetry Inventory	203000	CJ05	NR	NR	3,658
1.00	19023	RTU Inventory Parts	217000	BB62	NR	NR	35,363
1.00	18048	Telemetry Syst. Maint. Inventory	101000	CJ05	NR	NR	42,000
1.00	18250	Telemetry Syst. Maintenance Inventory	202000	CJ05	NR	NR	115,000
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$196,021
1.00	14939	Uniforms/ Safety/ Tools/ Testing	101000	CJ05	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	20895	Merritt PS - Tools & Equip	203000	CJ05	NR	NR	316
1.00	20824	Merritt PS - Tools & Equip	101000	P130	100397	NR	1,059
1.00	17283	STA Tools and Equipment	217000	BE01	NR	NR	2,000
1.00	18049	Tools and Equipment	101000	CJ05	NR	NR	10,000
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$13,375
1.00	18274	KRR Parts & Supplies	202000	FA08	100828	NR	12,664
1.00	18277	LOOP Parts & Supplies	202000	IP13	NR	NR	3,349
1.00	13826	Parts and Supplies - Maintenance	101000	CJ05	NR	NR	104,362
1.00	15720	STA Parts and Supplies	217000	BB62	NR	NR	63,472
1.00	16205	Telemetry Parts & Supplies	202000	CJ05	NR	NR	125,000
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$308,847
1.00	20896	Merritt PS - Maint. Inventory	203000	CJ05	NR	NR	946
1.00	20825	Merritt PS - Maint. Inventory	222000	P130	100397	108	3,164
1.00	20826	Merritt PS - SCADA - Parts	222000	P130	100397	108	3,164
1.00	20897	Merritt PS - SCADA - Parts	203000	CJ05	NR	NR	946



5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$8,220
1.00	18266	BCB Travel Expense	203000	CJ05	NR	NR	10,000
1.00	16622	Travel Expense	101000	CJ05	NR	NR	4,800
2.00		Total 542100 - Oper Expense - District Travel					\$14,800
1.00	19024	Telemetry Freight	217000	BB62	NR	NR	1,000
1.00	18249	Telemetry Freight	101000	CJ05	NR	NR	7,000
2.00		Total 543800 - Oper Expense - Freight					\$8,000
		Total Operating Expenses					\$555,763
		Total SCADA MAINTENANCE					\$3,080,018

5511184700 SCADA DEVELOPMENT & OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,201,865
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$91,945
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$95,550
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$171,286
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,734
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,959
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$272
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,972
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,872
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$150,000
	Total	Personal Services					\$1,441,455
1.00	16257	Iron Mountain Escrow	101000	CQ00	NR	NR	2,500
1.00	18351	ODSS Licensing & Support	101000	CQ00	NR	NR	145,057
1.00	19022	ODSS Licensing & Support	101000	BB64	NR	NR	39,943
1.00	18063	Telvent Maintenance Agreement	101000	CQ00	NR	NR	142,580
4.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$330,080
	Total	Contracts					\$330,080
	Total	SCADA DEVELOPMENT & OPERATIONS					\$1,771,535

5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$96,907
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,412
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,702
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,018
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$988
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$102
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$210
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$348
	Total	Personal Services					\$122,705
1.00	14717	Books & Reference Materials	101000	CJ06	NR	NR	562
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$562
1.00	14718	Administrative Office Supplies	101000	CJ06	NR	NR	1,936
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,936
	Total	Operating Expenses					\$2,498
	Total	HYDRO-DATA MANAGEMENT SECTION					\$125,203

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$940,034
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$71,909
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$74,732
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$180,308
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,735
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,053
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$305
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,184
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,382
	Total	Personal Services					\$1,346,642

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14719	Hydrologic Data Processing	101000	CJ06	NR	NR	80,388
1.00	16103	Hydrologic Data Processing	202000	CJ06	NR	NR	13,750
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$94,138
1.00	18239	FTL USGS GW BIG CYPRESS	101000	CJ06	NR	NR	37,800
1.00	18240	FTL USGS GW CORE NETWORK (WS)	101000	DF01	NR	NR	313,002
1.00	18245	FTL USGS GW Core Network (OMC)	101000	CJ06	NR	NR	478,638
1.00	18228	FTL USGS SW Core Network	101000	CJ06	NR	NR	203,186
1.00	18244	FTL USGS SW INDIAN RIVER LAGOON	202000	JA10	NR	NR	58,275
1.00	18243	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	NR	NR	26,780
1.00	18242	FTL USGS SW ST. LUCIE ESTUARY	101001	JA50	NR	58	45,195
1.00	18247	ORL USGS ET/Radiation Stations	101000	CJ06	NR	NR	25,100
1.00	18241	ORL USGS GW CORE NETWORK	101000	DF01	NR	NR	95,380
1.00	18246	ORL USGS SW CORE NETWORK	101000	CJ06	NR	NR	122,850
10.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,406,206
	Total	Contracts					\$1,500,344
1.00	15600	Travel - District Business	101000	CJ06	NR	NR	600
1.00	Total	542100 - Oper Expense - District Travel					\$600
	Total	Operating Expenses					\$600
	Total	HYDRO-DATA PROCESSING UNIT					\$2,847,586

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$586,872
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,898
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,656
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$72,126
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,891
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$826
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$131
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,676
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,767
	Total	Personal Services					\$763,843
1.00	14720	Data Quality Improvement	101000	CJ06	NR	NR	58,000
1.00	14754	NEXRAD Data Acquisition	101000	CJ06	NR	NR	81,276
2.00	Total	530100 - Cont Serv - External Provider					\$139,276
1.00	16844	Solar Radiation and ET Data Acquisition	101000	CJ06	NR	NR	24,500
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$24,500
	Total	Contracts					\$163,776
	Total	QUALITY ASSURANCE & HYDROLOGY					\$927,619

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$479,253
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,662
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,101
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,111
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,907
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$722
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$115
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,465
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,422
	Total	Personal Services					\$628,758

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16136	QA of Flow Meas Proc & Flow Meter Calibr	202000	CJ06	NR	NR	10,000
1.00	16109	QA/QC of Streamflow Data for STA's	217000	BB63	NR	NR	15,000
1.00	17137	Rating Imprvmt-C139 Index Velocity	217000	BD08	NR	NR	37,000
1.00	16843	Tools for QA-Flow Meas & Index Velocity	202000	CJ06	NR	NR	24,000
1.00	18272	Vegetation Resistance Study	202000	FA08	100828	NR	15,000
5.00	Total	530100 - Cont Serv - External Provider					\$101,000
1.00	18276	Streamgauging Assistance - Non STA Sites	202000	IP13	NR	NR	12,550
1.00	18273	Streamgauging Assistance - Non STA Sites	202000	FA08	100828	NR	10,816
1.00	16107	Streamgauging Assistance - STAs	217000	BB63	NR	NR	19,930
3.00	Total	530114 - Cont Serv - Streamgauging Services					\$43,296
1.00	13178	ADCP and ADFM Calibration and Repair	101000	CJ06	NR	NR	5,000
1.00	16110	Metal Fabrication for Streamguging Equip	217000	BE01	NR	NR	2,000
1.00	16845	Sontek Ag Meter Maintenance	217000	BB63	NR	NR	4,309
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$11,309
	Total	Contracts					\$155,605



5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13850	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,133
1.00	13174	Electronic Supplies for Equipment	101000	CJ06	NR	NR	2,080
1.00	189	Equipment Maintenance Supplies	101000	CJ06	NR	NR	6,937
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$9,017
1.00	18350	BCB Travel	203000	CJ06	NR	NR	336
1.00		Total 542100 - Oper Expense - District Travel					\$336
1.00	13177	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	1,625
1.00		Total 543800 - Oper Expense - Freight					\$1,625
		Total Operating Expenses					\$12,111
		Total STREAMGAUGING					\$796,474

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$788,549
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$60,328
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$62,694
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$123,961
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,223
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,335
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$207
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,718
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,363
	Total	Personal Services					\$1,057,378
1.00	14906	Survey Services	202000	AZ00	NR	NR	51,000
1.00	Total	530100 - Cont Serv - External Provider					\$51,000
1.00	21149	ROW Boundary Surveys	202000	CA34	NR	NR	30,000
1.00	16297	Survey Control Services	101000	PH99	NR	NR	5,500
1.00	14905	Survey Services - BCB Capital Program	203000	CA34	NR	NR	30,001
3.00	Total	530202 - Cont Serv - Surveying Services					\$65,501
1.00	14727	Maintenance & Repair (Survey)	217000	BB13	NR	NR	2,000
1.00	16296	Maintenance & Repair (Survey)	101000	PH99	NR	NR	2,000

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13763	Maintenance & Repair (Survey)	202000	AZ00	NR	NR	2,000
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$6,000
		Total Contracts					\$122,501
1.00	16298	Tools & Equipment	101000	PH99	NR	NR	1,000
1.00	13184	Tools & Equipment	202000	AZ00	NR	NR	349
1.00	13183	Tools & Equipment	202000	CZ99	NR	NR	974
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$2,323
1.00	16300	District Uniforms	101000	PH99	NR	NR	300
1.00	18361	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	300
1.00	18362	Parts, Supplies & Expense - Office	202000	CZ99	NR	NR	600
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,200
.25	15595	Business Travel - Survey & Mapping	203000	CZ99	NR	NR	200
.25	15595	Business Travel - Survey & Mapping	202000	CZ99	NR	NR	200
.25	15595	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	200
.25	15595	Business Travel - Survey & Mapping	202000	FA08	NR	NR	200
1.00		Total 542100 - Oper Expense - District Travel					\$800
		Total Operating Expenses					\$4,323
		Total SURVEYING/MAP SECTION					\$1,184,202

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,347,279
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$103,076
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$107,110
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$160,021
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,162
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,758
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$269
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,558
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,804
	Total	Personal Services					\$1,749,567

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	18589	ROV Maintenance Underwater Inspections	202000	CD01	NR	NR	3,800
1.00	Total	530100 - Cont Serv - External Provider					\$3,800
1.00	20585	EPA Emission Testing - 14 Main Engines	202000	CD01	NR	NR	57,680
1.00	20584	EPA Emission Testing - 8 Main Engines	217000	BB38	NR	NR	33,228
1.00	14002	Fuel System Polishing - 202	202000	CD01	NR	NR	25,000
1.00	14467	Fuel System Polishing - 217	217000	BB38	NR	NR	13,000
1.00	14305	Fuel Tank Inspection - 202	202000	CD01	NR	NR	40,560
1.00	14313	Fuel Tank System Inspection - 217	217000	BB38	NR	NR	12,600
1.00	16194	Mechanical In Line Leak Detector Inspect	202000	CD01	NR	NR	500
1.00	20828	Merritt PS - Storage Tank Maint/Insp	101000	P130	100397	NR	1,189
1.00	20899	Merritt PS - Storage Tank Maint/Insp	203000	CD01	NR	NR	356
1.00	14316	Opacity/Visible Emissions Test - 202	202000	CD01	NR	NR	2,000
1.00	14452	Opacity/Visible Emissions Test - 217	217000	BB38	NR	NR	2,000
1.00	14315	Storage Tank M&R - 217	217000	BB38	NR	NR	9,600
1.00	14306	Storage Tank M&R - 202	202000	CD01	NR	NR	18,525
13.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$216,238
	Total	Contracts					\$220,038
1.00	18064	Books & Reference Materials	202000	CZ99	NR	NR	800
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$800
1.00	13993	Safety/Protective Equipment	101000	CZ99	NR	NR	500
1.00	Total	541301 - Oper Expense - District Uniforms					\$500
1.00	14336	Office Supplies	101000	CZ99	NR	NR	1,100

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,100
1.00	15597	BCB Travel	203000	CD01	NR	NR	2,500
1.00	Total	542100 - Oper Expense - District Travel					\$2,500
1.00	20442	8.5 SMA Mod - Storage Tank & Air Fees	202000	CD01	NR	NR	2,000
1.00	14317	County AIR PERMIT - 202	202000	CD01	NR	NR	6,480
1.00	18590	County Haz Mat Licenses	202000	CD01	NR	NR	5,250
1.00	14307	FL Fee Storage Tank - 202	202000	CD01	NR	NR	2,475
1.00	14267	FL Fee Storage Tank - 217	217000	BB38	NR	NR	1,375
1.00	17269	General Air Permit-202	202000	CD01	NR	NR	900
1.00	20900	Merritt PS - Storage Tank & Air Fees	203000	CD01	NR	NR	40
1.00	20829	Merritt PS - Storage Tank & Air Fees	101000	P130	100397	NR	135
1.00	14312	Title V Air Permit Fees - 202	202000	CD01	NR	NR	1,250
1.00	18492	Title V Air Permit Fees - 217	217000	BB38	NR	NR	1,500
1.00	19239	Title V Air Permit Renewal	202000	CD01	NR	NR	1,507
1.00	19238	Title V Air Permit Renewal	217000	BB38	NR	NR	10,000
1.00	19242	Title V Air Permit Renewal	101000	CD01	NR	NR	493
1.00	18135	Title V Air Permit Renewal - 202	202000	CD01	NR	NR	15,000
14.00	Total	543301 - Oper Expense - Permits & Fees					\$48,405
	Total	Operating Expenses					\$53,305
	Total	INFRASTRUCTURE MANAGEMENT SECTION					\$2,022,910

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$118,019
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,028
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,383
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$154,257
1.00	14904	Meteor Data Services (WxTap, Baron)	202000	CE02	NR	NR	5,000
1.00	16135	NOAAPORT Software Maintenance	202000	CE02	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	13743	OCC Display System Maintenance	202000	CE02	NR	NR	1,000
1.00	14	Satellite Equip Maint/Weather Camera	202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665
1.00	18162	Auto CADD Training	202000	CZ99	NR	NR	2,700

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530900 - Cont Serv - Professional					\$2,700
		Total Contracts					\$15,605
1.00	155	Books & Reference Materials	101000	CE02	NR	NR	500
1.00	18458	ProjNet Annual User Fee (Dr. Checks)	202000	CZ99	NR	NR	30,438
1.00	18461	ProjNet Annual User Fee (Dr. Checks)	101000	CZ99	NR	NR	8,495
1.00	16190	RS Means Cost Engineering Subscription	202000	CZ99	NR	NR	2,500
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$41,933
1.00	17274	Office Supplies	202000	CZ99	NR	NR	5,025
1.00	18338	Office Supplies	101000	CZ99	NR	NR	600
1.00	14017	Office Supplies	101000	CE02	NR	NR	2,625
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$8,250
1.00	18462	Design Reference Materials	101000	CZ99	NR	NR	3,940
1.00	18459	Design Reference Materials	202000	CZ99	NR	NR	4,100
1.00	16399	Safety glasses and boots	202000	CZ99	NR	NR	750
3.00		Total 541900 - Oper Expense - Other					\$8,790
1.00	18267	District Projects Travel	101000	CZ99	NR	NR	2,322
1.00	15692	Travel - District Business	202000	CE02	NR	NR	300
2.00		Total 542100 - Oper Expense - District Travel					\$2,622
1.00	16601	Construction Dept Licenses	101000	CZ99	NR	NR	1,000
1.00	18460	Construction Dept Licenses	202000	CZ99	NR	NR	420



5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542400 - Oper Expense - Professional Licenses					\$1,420
	Total	Operating Expenses					\$63,015
	Total	ENGINEERING & CONSTRUCTION BUREAU					\$232,877

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
62.00	Total	510100 - Salaries and Wages - Regular					\$4,930,496
62.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$377,194
62.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$391,993
65.00	Total	521110 - Fringe Benefits - Medical Insurance					\$606,280
65.00	Total	521120 - Fringe Benefits - Dental Insurance					\$65,300
65.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,691
62.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$980
65.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,602
65.00	Total	521160 - Fringe Benefits - Life Insurance					\$21,178
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$135,000
	Total	Personal Services					\$6,278,714

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20414	Gate Overhaul Program (C&SF)	202000	CF03	100908	NR	16,259
1.00	20416	Gate Overhaul Program (STA)	217000	BB46	100909	NR	2,144
1.00	20301	Picayune Strd:Manatee Mitigation	222000	P130	100397	108	6,088,576
1.00	22553	Project Culvert PC Replacements	202000	CF01	100895	NR	169,456
1.00	22658	RS Science Plan - STA1W Test Cell Refurb	101000	B199	100862	NR	705,600
1.00	22557	S-5A Refurbishment Study	202000	CA02	100056	NR	500,000
1.00	22574	STA Fuel Tank Platforms	217000	BB02	100807	NR	300,000
1.00	18496	Vertical Datum (NAVD88)	101000	CQ00	100150	NR	537,671
8.00	Total	530100 - Cont Serv - External Provider					\$8,319,706
1.00	20409	BCB Fall Protection	203000	CA04	100788	NR	237,900
1.00	19225	C-100A Bank Repairs & Dredging	202000	CA07	100836	NR	500,000
1.00	20290	C-139 Annex Restoration	219000	AA05	100835	109	800,000
1.00	22586	C-40 Maintenance Dredging	202000	CA07	NR	NR	329,846
1.00	22782	COCO 1, 2 3 & FU #4 Scouring Repair	203000	CA04	NR	NR	190,000
1.00	22585	Canal Bank Stabilization Program	202000	CA07	NR	NR	277,011
1.00	20289	Corbett Levee	204000	CA70	100834	NR	3,886,897
1.00	22583	Diesel Oxidation Project (C&SF)	202000	CA02	100705	NR	180,000
1.00	22584	Diesel Oxidation Project (STA)	217000	BB01	100710	NR	192,000
1.00	22587	Engine Overhaul Program	202000	CA02	NR	NR	520,100
1.00	22560	G-123 Demolition	202000	CA02	100033	NR	250,000
1.00	22578	G-420,G-420S, G-422 Modifications (C-4)	202000	CA02	100891	NR	700,000
1.00	19565	G-94 A-D Expense	202000	CA04	100791	NR	319,695
1.00	22554	G-94 A-D Expense (USFWS Grant)	202000	CA04	100791	NR	200,000
1.00	22744	G-94 A-D Expense (USFWS Grant)	202000	CA04	100791	NR	400,000
1.00	22781	GG #1, 6 & 7 Scouring / Slab Repair	203000	CA04	NR	NR	190,000
1.00	20402	Generator Replacement Project	202000	CA04	100789	NR	500,000
1.00	22552	Hillsboro Canal Bank (JPA Agreement)	214000	CA07	100510	NR	497,398
1.00	18157	Hillsboro Canal Bank Stabilization	202000	CA07	100510	NR	5,391,202
1.00	22579	Homestead FS B-40 & B-142 Roof Repairs	202000	CA05	100887	NR	90,550
1.00	22570	PS 9-A & Office Building Roof Replacment	202000	CA02	100814	NR	205,000
1.00	22668	RS G-341 & Convey Improv(L-16 canal)	222000	B199	100802	NR	2,500,000
1.00	22671	RS Lainhart & Masten Dam Repairs	222000	B199	100863	NR	1,800,000
1.00	22670	RS Lainhart & Masten Dam Repairs	101000	B199	100863	NR	200,000
1.00	21015	RS S-5AS Divide	222000	B199	100822	NR	2,775,051

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20976	RS S-5AS Divide	217000	B199	100822	NR	624,949
1.00	22623	Ten Mile Creek Refurbishment/Repairs	202000	PB01	100424	NR	1,000,000
27.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$24,757,599
1.00	18155	Structure Inspection Program (C&SF)	202000	CA24	100847	NR	779,000
1.00	18156	Structure Inspection Program (STA)	217000	BB08	100848	NR	420,000
2.00	Total	530900 - Cont Serv - Professional					\$1,199,000
1.00	19569	S-319 Payment USACE Payment	217000	BB01		NR	73,200
1.00	Total	545030 - Oper Expense - Cash Contribution To Army Corps					\$73,200
1.00	22575	G-119 Gate Replacement (Cost Share)	202000	CA04		NR	157,000
1.00	Total	545050 - Oper Expense - Interagency Private Univ					\$157,000
	Total	Contracts					\$34,506,505

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18495	Project Culvert PC Replacements	202000	CF01	100895	NR	336,144
1.00		Total 541300 - Oper Expense - Construction Materials					\$336,144
1.00	20418	FY15 SCADA Still Well/Platfrm (C&SF)	101000	CJ05	100906	NR	450,000
1.00	20419	FY15 SCADA Still Well/Platfrm (STA)	101000	BB62	100905	NR	900,000
1.00	20413	Gate Overhaul Program (C&SF)	202000	CF03	100908	NR	146,330
1.00	20415	Gate Overhaul Program (STA)	217000	BB46	100909	NR	19,294
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,515,624
		Total Operating Expenses					\$1,851,768

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22556	C-4 Gravity Wall	402000	CA07	100016	NR	54,000
1.00	20973	RS STA 1WX#1 Permit	406000	B199	100818	NR	10,000
1.00	22581	S-140 Trash Rake	402000	CA02	100357	NR	10,000
3.00		Total 580715 - Capital Outlay - AUC Permits and Fees					\$74,000
1.00	22573	B-66 Tower Replacement	402000	CA01	100358	NR	80,000
1.00	20295	BBCW Incremental Project(L-31N)	414000	P128	100876	NR	1,806,338
1.00	20411	BCB Henderson Creek Weir #2 Retrofit	403000	CA04	NR	NR	60,000
1.00	22565	BCB Miller Weir #3 Rehabilitation	403000	CA04	100718	NR	65,454
1.00	22555	C-4 Gravity Wall	402000	CA07	100016	NR	544,807
1.00	22626	C-43 West Storage Reservoir	405000	P104	100088	NR	1,000,000
1.00	20965	C-44 Reservoir/STA Project	401000	P107	100548	NR	94,500
1.00	22620	Caloos Basin Storage/Lake Hicpochee	401000	J151	100771	NR	1,100,000
1.00	22563	North Shore Path Automation	402000	CA02	100458	NR	114,000
1.00	22562	North Shore Path Command/Control	402000	CA01	100154	NR	114,000
1.00	22559	North Shore Trash Rakes	402000	CA02	100500	NR	178,750
1.00	21011	RS G-716 Structure	402000	B199	100819	NR	133,400
1.00	22667	RS MECCA FEB	412000	P117	100821	NR	4,000,000
1.00	21014	RS MECCA FEB	412000	B199	100821	NR	838,130
1.00	21013	RS MECCA FEB	401000	B199	100821	NR	2,864,260
1.00	20970	RS STA 1WX#1	402000	B199	100818	NR	60,629
1.00	20968	RS STA 1WX#1	406000	B199	100818	NR	6,091,487
1.00	21016	RS STA 1WX#1	406000	B199	100818	NR	625,000
1.00	22564	S-13 Repower & Automation	402000	CA02	100594	NR	168,000
1.00	22580	S-140 Trash Rake	402000	CA02	100357	NR	400,000
1.00	22558	S-5A Refurbishment Design	402000	CA02	100056	NR	1,561,884
1.00	22567	S-6 Tower Replacement	402000	CA01	100303	NR	270,000
1.00	22576	S-9A Access Bridge Replacement	402000	CA04	100830	NR	50,000
23.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$22,220,639
1.00	20299	C-139 Annex Restoration RB	419000	AA05	100835	110	5,000,000
		Total Capital - Operating					

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$5,000,000
1.00	20410	SCADA SYSTEM STUDY (CAPITAL)	402000	CQ00	100774	NR	263,136
1.00	22794	SCADA SYSTEM STUDY (CAPITAL)	401000	CQ00	100774	NR	236,864
2.00		Total 589320 - Capital Outlay Computer Software					\$500,000
		Total Capital - Operating					\$27,794,639

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20958	BCB Field Station Relocation	403000	CA05	100450	NR	3,500,000
1.00	20231	BCB Field Station Relocation	401000	CA05	100450	NR	2,000,000
1.00	20230	BCB Field Station Relocation	401000	CA05	100450	NR	1,058,465
3.00		Total 580100 - Capital Outlay - Buildings					\$6,558,465
1.00	20408	BCB Miller Weir #3 Rehabilitation	403000	CA04	100718	NR	776,746
1.00	20394	C-4 Gravity Wall	402000	CA07	100016	NR	2,925,506
1.00	22625	C-43 West Storage Reservoir	402000	P104	100088	NR	200,000
1.00	22627	C-43 West Storage Reservoir	405000	P104	100088	NR	2,000,000
1.00	22628	C-43 West Storage Reservoir	412000	P104	100088	NR	15,000,000
1.00	20967	C-44 Reservoir/STA Project	412000	P107	100548	NR	40,000,000
1.00	20966	C-44 Reservoir/STA Project	401000	P107	100548	NR	1,752,559
1.00	20962	C-44 Reservoir/STA Project RB	412000	P107	100548	108	16,941,562
1.00	20964	C-44 Reservoir/STA Project RB	401000	P107	100548	NR	4,038,385
1.00	20963	C-44 Reservoir/STA Project RB	402000	P107	100548	NR	4,000,000
1.00	22622	Caloos Basin Storage/Lake Hicpochee	412000	J151	100771	99	145,843
1.00	22621	Caloos Basin Storage/Lake Hicpochee	412000	J151	100771	108	3,464,709
1.00	20298	Caloos Basin Storage/Lake Hicpochee	401000	J151	100771	NR	721,689
1.00	20296	Caloos Basin Storage/Lake Hicpochee	401000	J151	100771	NR	4,567,759
1.00	22785	Cork 1&2 and CR951 1&2 Electrification	403000	CA04		NR	250,000
1.00	22550	Dewatering Turbidity Monitoring	401000	P130	100397	NR	72,800
1.00	20406	G-151 Structure Replacement	402000	CA04	100522	NR	360,000
1.00	22784	Golden Gate Weir #4 Replacement	403000	CA04		NR	127,800
1.00	20959	Henderson Creek Diversion R/B	403000	CA70	100574	NR	900,000
1.00	22566	IT Shelters	402000	CA01	100298	NR	3,890,823
1.00	22551	Monitoring during Blasting	401000	P130	100397	NR	6,000
1.00	22783	North Area Communications Tower	403000	CA01		NR	250,000
1.00	20401	North Shore Path Automation	402000	CA02	100458	NR	1,966,417
1.00	20400	North Shore Path Command/Control	402000	CA01	100154	NR	705,149
1.00	20396	North Shore Trash Rakes	402000	CA02	100500	NR	5,205,459
1.00	21125	R/B Henderson Creek Diversion	403000	CA70	100574	NR	100,000
1.00	21021	RS A-1 FEB	415000	B108	100706	NR	14,122,989
1.00	21020	RS A-1 FEB	412000	B108	100706	NR	6,734,927
1.00	22664	RS G-716 Structure	412000	B199	100819	NR	616,600
1.00	21012	RS G-716 Structure	412000	B199	100819	NR	2,450,000



5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21010	RS L-8 Divide	412000	B199	100817	NR	3,600,000
1.00	22721	RS L-8 FEB Pump Station	401000	P117	100813	NR	62,240
1.00	22722	RS L-8 FEB Pump Station	412000	P117	100813	NR	331,186
1.00	20972	RS L-8 FEB Pump Station	401000	P117	100813	NR	600,000
1.00	21017	RS STA 1WX#1	412000	B199	100818	NR	6,354,106
1.00	20293	Rolling Meadows	409000	FB07	100109	NR	3,371,180
1.00	22582	S-125 Culvert Replacement	402000	CA04	100850	NR	115,000
1.00	20403	S-13 Repower & Automation	402000	CA02	100594	NR	4,000,000
1.00	20398	S-150 Replacement	402000	CA04	100521	NR	401,851
1.00	22561	S-34 Automation	402000	CA04	100033	NR	2,280,000
1.00	20395	S-5A Refurbishment Construction	402000	CA02	100056	NR	2,137,212
1.00	22568	S-6 Tower Replacement	402000	CA01	100303	NR	75,000
1.00	22577	S-9A Access Bridge Replacement	402000	CA04	100830	NR	300,000
1.00	22569	S2,S3,S4,S7,S8, Monitor Panel Updates	402000	CA02	100854	NR	150,000
1.00	22549	Wildlife Observation during Blasting	401000	P130	100397	NR	87,750
45.00	Total	580800 - Capital Outlay - Water Control Structures					\$158,159,247
	Total	Capital - Construction					\$164,717,712
	Total	ENGINEERING & CONSTRUCTION SECTION					\$235,149,338

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$242,528
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,553
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,281
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$31,542
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,766
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$691
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$193,818
	Total	Personal Services					\$509,835
1.00	16250	Lobby Tools	101000	MR96	NR	NR	4,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,500
1.00	18407	Conferences, Fairs, Exhibits	101000	MA10	NR	NR	2,000
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$2,000
1.00	15623	Legislative Cooperative Position	101000	MR96	NR	NR	25,000

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530900 - Cont Serv - Professional					\$25,000
1.00	22601	Managing Forests for Inc'd Water Yield	101000	DZ00	NR	NR	26,661
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$26,661
1.00	22840	IRL National Estuary Program	101000	JA01	NR	NR	500,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$500,000
	Total	Contracts					\$558,161
1.00	14449	Books / Subscriptions / References	101000	MA10	NR	NR	450
1.00	13713	State Aide (Subscriptions)	101000	MR96	NR	NR	75
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$525
1.00	13196	Office Supplies	101000	MA10	NR	NR	1,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,000
1.00	18208	Training & Conferences	101000	MA10	NR	NR	1,600
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,600
1.00	13890	Business Travel	101000	MA10	NR	NR	3,500
1.00	15612	Business Travel	101000	MR96	NR	NR	6,000
1.00	19196	Business Travel - Ag Program	101000	HA05	NR	NR	1,500
	Total	Operating Expenses					

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00		Total 542100 - Oper Expense - District Travel					\$11,000
1.00	18411	Class A Membership (FAPL-DeLisi)	101000	MR96	NR	NR	100
1.00	17217	Dues & Memberships	101000	MA10	NR	NR	365
1.00	18648	FL Assn for Intergov Relations (DeLisi)	101000	MR96	NR	NR	100
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$565
		Total Operating Expenses					\$14,690
		Total OFFICE OF CHIEF OF STAFF					\$1,082,686

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$268,112
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,937
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,316
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$51,835
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,328
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$516
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,047
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,698
	Total	Personal Services					\$369,869
1.00	16236	Advertising - Legal Ads	203000	JG00	NR	NR	250
1.00	Total	530105 - Cont Serv - Advertising Services					\$250
1.00	16209	Maintenance & Repair - Vehicles	203000	CI03	NR	NR	100
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$100
1.00	16216	District Education / Outreach	203000	JG00	NR	NR	2,000
1.00	Total	-					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships			\$2,000
1.00	18262	BCB Outreach Events / Partnerships	203000	JG00	NR	NR	9,000
1.00	Total	530830	-	Cont Serv - Conf, Fairs & Exhibits			\$9,000
1.00	22546	BCB Urban Mobile Irrigation Lab	203000	DD01	100513	NR	55,000
1.00	22543	City of Marco Island Swallow Ave	203000	JG03	100556	NR	120,000
1.00	22672	City of Naples Lake Manor Restoration	203000	JG03	100556	NR	40,747
1.00	22541	City of Naples Lake Manor Restoration	203000	JG03	100556	NR	284,253
1.00	22542	Collier County LASIP	203000	JG03	100556	NR	1,250,000
1.00	18209	Collier County Settlement Agreement	203000	JG03	100197	NR	1,000,000
1.00	22544	Everglades City Portable Generator	203000	JG03	NR	NR	32,500
1.00	22545	Groundwater Monitoring	203000	JG03	100512	NR	75,000
1.00	22683	Lake Trafford Watershed Monitoring	203000	JG03	NR	NR	25,000
1.00	22547	Lake Trafford Watershed Monitoring	203000	JG03	NR	NR	25,000
10.00	Total	545000	-	Oper Expense - Interagency Local			\$2,907,500
	Total	Contracts					\$2,918,850
1.00	16222	Maps & Blueprints	203000	JG00	NR	NR	200
1.00	Total	541000	-	Oper Expense - Maps and Blueprints			\$200
1.00	16225	Books / Subscriptions / References	203000	JG00	NR	NR	200
1.00	Total	541100	-	Oper Expense - Books/Subscriptions			\$200
1.00	16235	Parts & Supplies - Other	203000	JG00	NR	NR	500

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$500
1.00	17218	Parts & Supplies - Photographic	203000	JG00	NR	NR	100
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$100
1.00	16233	Office Supplies	203000	JG00	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	18207	Training & Conferences	203000	JG00	NR	NR	500
1.00		Total 542000 - Oper Expense - Conference Registrations					\$500
1.00	17270	Business Travel	203000	JG00	NR	NR	850
1.00		Total 542100 - Oper Expense - District Travel					\$850
1.00	18427	PE Licenses	203000	JG00	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					\$260
1.00	16239	Postage	203000	JG00	NR	NR	1,100
1.00		Total 543600 - Oper Expense - Postage					\$1,100
1.00	17219	Printing & Duplicating Services	203000	JG00	NR	NR	200

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$200
1.00	16241	Freight	203000	JG00	NR	NR	50
1.00		Total 543800 - Oper Expense - Freight					\$50
		Total Operating Expenses					\$5,960
		Total BIG CYPRESS BASIN SERVICE CENTER					\$3,294,679



6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$941,928
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$72,058
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$74,885
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$123,952
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,216
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,338
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$205
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,717
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,405
	Total	Personal Services					\$1,234,704
1.00	17021	Media Tracking	101000	MR95	NR	NR	5,000
1.00	15187	Translation Services	101000	MR95	NR	NR	6,300
2.00	Total	530100 - Cont Serv - External Provider					\$11,300
1.00	19203	SHUTTER STOCK LICENSE	101000	MR95	NR	NR	2,700
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$2,700
1.00	164	Photographic Services	101000	MR95	NR	NR	4,000
	Total	Contracts					

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530103 - Cont Serv - Photographic Services					\$4,000
1.00	33	Educational Outreach Materials	101000	MR95	NR	NR	16,250
1.00	22602	Great Water Odyssey	101000	DD08	NR	NR	15,000
2.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$31,250
	Total	Contracts					\$49,250
1.00	21308	Newspaper Subscriptions/Books	101000	MR95	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	13893	Office Supplies	101000	MR95	NR	NR	1,275
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,275
1.00	21309	Parts/Supplies Other	101000	MR95	NR	NR	250
1.00	Total	541900 - Oper Expense - Other					\$250
1.00	19200	Training & Conferences	101000	MR95	NR	NR	300
1.00	Total	542000 - Oper Expense - Conference Registrations					\$300
1.00	15611	Business Travel	101000	MR95	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15491	Production Services	101000	MR95	NR	NR	750
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$750
		Total Operating Expenses					\$3,575
		Total OFFICE OF PUBLIC AFFAIRS					\$1,287,529

6510243000 W COAST/LOCAL PROJECTS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$433,680
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,178
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,479
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$51,836
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,329
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$513
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$86
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,048
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,734
	Total	Personal Services					\$561,883
1.00	21124	Grant Parcel Restoration (RONTO)	202000	PB04	100185	106	30,956
1.00	21123	RB Grant Parcel Restoration (RONTO)	202000	PB04	100185	106	97,506
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$128,462
1.00	21003	RB FY08SA - SLR Issues Team	205000	JA06	100206	63	138,008
1.00	21002	RB FY09SA - IRL Issues Team	205000	JA01	100140	80	42,307
1.00	22481	RB FY09SA IRL Issues Team	205000	JA01	100140	80	976
1.00	22828	RB FY09SA IRL Issues Team	205000	JA01	100140	80	1,543
4.00	Total	545000 - Oper Expense - Interagency Local					\$182,834

6510243000 W COAST/LOCAL PROJECTS UNIT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Contracts					<u>\$311,296</u>
	Total	W COAST/LOCAL PROJECTS UNIT					<u>\$873,179</u>

6511440000 GOVERNMENT & COMMUNITY AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$573,602
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$43,882
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,601
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$112,659
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,271
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$823
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$113
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,427
	Total	Personal Services					\$791,050
1.00	15652	External Education Outreach & Pub Info	202000	MR91	NR	NR	22,900
1.00	19198	External Education Outreach & Pub Info	101000	MR91	NR	NR	2,900
2.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$25,800
	Total	Contracts					\$25,800

6511440000 GOVERNMENT & COMMUNITY AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15620	Office Supplies	101000	MR91	NR	NR	450
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$450
1.00	15881	Business Travel	101000	MR91	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					\$500
		Total Operating Expenses					\$950
		Total GOVERNMENT & COMMUNITY AFFAIRS					\$817,800

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$531,919
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$40,693
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,288
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$110,418
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,053
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,030
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$139
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,090
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,997
	Total	Personal Services					\$742,627
1.00	15169	Micrographics & Imaging Services	101000	MR80	NR	NR	15,000
1.00	15168	Offsite Records Storage	101000	MR80	NR	NR	50,000
1.00	15167	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	6,000
3.00	Total	530100 - Cont Serv - External Provider					\$71,000
1.00	13712	Advertising - FAW Notices	101000	MR82	NR	NR	11,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$11,000
1.00	15616	Copy Services - Public Records	101000	MR80	NR	NR	5,000



6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530117 - Cont Serv - Copier Services					\$5,000
	Total	Contracts					\$87,000
1.00	13709	Books / Subscriptions / References	101000	MR82	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	13711	Office Supplies	101000	MR82	NR	NR	1,500
1.00	15165	Office Supplies	101000	MR80	NR	NR	525
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,025
1.00	13343	Meeting Expenses - GB Services	101000	MR82	NR	NR	8,000
1.00	14290	Meeting Expenses - WRAC	101000	MR83	NR	NR	8,000
2.00	Total	541901 - Oper Expense - Meeting Expenses					\$16,000
1.00	15608	Business Travel - Governing Board	101000	MR82	NR	NR	43,916
1.00	Total	542100 - Oper Expense - District Travel					\$43,916
1.00	14291	Dues & Memberships	101000	MR82	NR	NR	215
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$215
1.00	21307	Notary Public License - B. Low	101000	MR82	NR	NR	120
	Total	Operating Expenses					

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542400 - Oper Expense - Professional Licenses					\$120
1.00	21306	Bank Card Fees	101000	MR80	NR	NR	1,000
1.00		Total 543300 - Oper Expense - Other Fees					\$1,000
		Total Operating Expenses					\$63,526
		Total OFFICE OF BOARD & EXECUTIVE SERVICES					\$893,153

999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	169	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	167	Tax Collector Fees - BCB	203000	MB79	NR	NR	150,000
1.00	165	Tax Collector Fees - DIST	101000	MB79	NR	NR	1,295,854
1.00	168	Tax Collector Fees - EVER	217000	BZ00	NR	NR	191,000
1.00	19548	Tax Collector Fees - EVER	217000	BZ00	NR	NR	400,000
1.00	166	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,278,000
1.00	18303	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,000,000
1.00	18302	Tax Collector Fees -DIST	101000	MB79	NR	NR	1,000,000
8.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$5,543,854
1.00	13717	Ag Tax County Appraiser Fees	217000	BZ00	NR	NR	1,916
1.00	172	PA Fees - BCB	203000	MB79	NR	NR	159,285
1.00	170	PA Fees - DIST	101000	MB79	NR	NR	825,505
1.00	173	PA Fees - EVER	217000	BZ00	NR	NR	276,163
1.00	171	PA Fees - OKEE	202000	MB79	NR	NR	776,272
1.00	20219	PA Fees -DIST	101000	MB79	NR	NR	243,580
1.00	20220	PA Fees -DIST	217000	BZ00	NR	NR	72,728
1.00	14510	Palm Beach County Agreement	217000	BZ00	NR	NR	3,200
8.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$2,358,649
	Total	Operating Expenses					\$7,902,503
	Total	FEES					\$7,902,503

9999999699 CERP INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18229	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	3,332,968
1.00	18234	CERP Indirect Staff Support	101000	MB85	NR	NR	-3,332,968
2.00	Total	543900 - Oper Expense - Central Services Indirect					\$
	Total	Operating Expenses					\$
	Total	CERP INDIRECT COSTS					\$

9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15228	CERP Acc8 D.S.	401000	P201	NR	NR	5,189,322
1.00	14345	EFA Acceler 8 Debt Service	406000	B599	NR	NR	6,420,678
2.00	Total	560200 - Principal - COPS #1					\$11,610,000
1.00	15290	CERP Acc8 D.S.	401000	P201	NR	NR	10,536,087
1.00	15289	EFA Acceler 8 Debt Service	406000	B599	NR	NR	13,036,160
2.00	Total	560230 - Interest - COPS #1					\$23,572,247
1.00	14293	Principal Retirement - 2002 Bonds	204000	AZ00	NR	NR	2,380,000
1.00	Total	590600 - Principal Retirement - 2002 Bonds					\$2,380,000
1.00	14294	Principal Retirement - 2003 Bonds	204000	AZ00	NR	NR	4,020,000
1.00	Total	590700 - Principal Retirement - 2003 Bonds					\$4,020,000
1.00	14295	Interest Expense - 2002 Bonds	204000	AZ00	NR	NR	146,600
1.00	Total	591600 - Interest Expense - 2002 Bonds					\$146,600
1.00	14296	Interest Expense - 2003 Bonds	204000	AZ00	NR	NR	327,600
1.00	Total	591700 - Interest Expense - 2003 Bonds					\$327,600
	Total	Debt					\$42,056,447

999999799 DEBT SERVICE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
		Total					<u>\$42,056,447</u>

9999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20216	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	760,401
1.00	20215	District Contingency Reserves	202000	CZ99	NR	NR	30,512,602
1.00	20214	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	20218	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	20217	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
5.00	Total	590010 - Reserves-Contingency					<u>\$60,015,738</u>
	Total	Reserves					<u>\$60,015,738</u>
	Total	DISTRICT RESERVES					<u>\$60,015,738</u>

999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14347	Self Insurance Charges	101000	MB85	NR	NR	1,011,173
1.00	14348	Self Insurance Charges	202000	CZ99	NR	NR	675,004
1.00	17225	Self Insurance Charges	228000	JZ00	NR	NR	8,617
1.00	14350	Self Insurance Charges	217000	BZ00	NR	NR	251,247
1.00	14349	Self Insurance Charges	203000	CZ99	NR	NR	38,034
5.00	Total	547000 - Oper Expense - Self-Insurance Charges					<u>\$1,984,075</u>
	Total	Operating Expenses					<u>\$1,984,075</u>
	Total	DISTRICT WIDE					<u>\$1,984,075</u>
	Grand Total						<u>\$720,392,791</u>