

# SFWWMD

**SOUTH FLORIDA WATER MANAGEMENT DISTRICT**

**SOUTH FLORIDA WATER MANAGEMENT DISTRICT**

**SOUTH FLORIDA WATER MANAGEMENT DISTRICT**

**FY2009-2010  
BUDGET**

**Program  
Line Item Report**

**SOUTH FLORIDA WATER MANAGEMENT DISTRICT**

# FY2010 Program Line Item Report

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Functional Area	Functional Area Name	Program (New Reorg Structure)	Adopted Budget	Page #
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B509	EAA STA Compartment B- Design	Restoration	\$90,887,052	3
B510	EAA STA Compartment C- Design	Restoration	\$62,207,950	4
B530	Rotenberger Sup Elec Pump Station	Restoration	\$1,800,000	5
B599	Expedited Project Program Support	Restoration	\$22,023,718	6
BB01	LTP STA O&M	Restoration	\$1,869,217	7
BB38	Contamination	Restoration	\$55,461	9
BB41	Movement of Water	Restoration	\$10,811,427	11
BB45	Structure - Pump Station	Restoration	\$5,126,976	13
BB53	Canal/Levee/Berm Maintena	Restoration	\$1,007,925	26
BB58	Vehicle & Equipment Maint	Restoration	\$182,686	29
BB62	MOSCAD, Security, & Telem	Restoration	\$967,244	31
BB66	Plant Control	Restoration	\$2,992,680	32
BB77	General Maintenance	Restoration	\$15,737	34
BB79	O&M Program Support	Restoration	\$29,744	35
BB80	Compliance	Restoration	\$2,258,763	36
BB81	STA Site Management	Restoration	\$628,083	39
BD03	LTP Non-ECP BMP Imp & Data	Restoration	\$265,931	41
BD08	EFA Reg Source Cntrl Program	Restoration	\$3,787,846	42
BE01	BE01/BC05 - ECP Operations Mon	Restoration	\$3,049,927	44
BE05	BE05/BC82.4 - Analysis & Interpret	Restoration	\$2,123,404	46
BE60	Supplemental STA Hydraulic	Restoration	\$443,043	48
BF02	Non-Permit Downstream Monitoring	Restoration	\$146,694	49
BF03	BF03/BC87.3- Fire Project	Restoration	\$151,964	50
BH01	Long-Term Plan Program Management	Restoration	\$912,595	51
BJ01	Ecosystem Response to Hydrology	Restoration	\$2,018,714	53
BJ02	Multi-Disciplinary Research	Restoration	\$1,466,698	56
BJ03	Scientific Project Support	Restoration	\$1,537,011	59
BJ04	Sulfur Action Plan	Restoration	\$461,370	61
BZ00	Everglades Program Support	Restoration	\$8,304,505	62
DA01	Regional Water Supply Plans	Water Supply	\$947,431	65
DA02	Comp Plan & Related Doc Reviews	Water Supply	\$638,137	67
DA03	Central Florida Coordination	Water Supply	\$74,464	68
DA04	Technical Assistance To Local Govt	Water Supply	\$101,380	69
DB01	Water Supply Plan Implementation	Water Supply	\$612,599	70
DB03	Upper Kissimmee Basin Alt Water	Water Supply	\$532,331	71
DB04	C-25 Basin Water Availability	Water Supply	\$26,446	72
DB05	Concentrate Mgt & Waste Min	Water Supply	\$31,027	73
DB06	PC-17 Design & Construction	Water Supply	\$31,027	74
DB07	C-51 Boyd Street Option	Water Supply	\$31,025	75
DC01	Water Reservations - Kissimmee	Water Supply	\$14,401	76
DC02	Water Reservations - CERP	Water Supply	\$238,296	77
DC03	Loxahatchee Data Collection	Water Supply	\$76,922	78
DC04	Central Florida Coordination	Water Supply	\$154,394	79
DC05	Biscayne Bay MFL Rulemaking	Water Supply	\$105,817	80
DC06	IRL-S Rulemaking	Water Supply	\$43,400	81
DC07	Estero Bay Rulemaking	Water Supply	\$51,952	82
DC08	Florida Bay MFL Update	Water Supply	\$75,932	83
DC09	MFL Water Reservation Rules Status	Water Supply	\$117,878	84
DD01	Regulatory Initiatives	Water Supply	\$437,365	85
DD02	Voluntary & Incentive Init-WaterSIP	Water Supply	\$207,679	86
DD03	Voluntary & Incentive Initiatives-MIL	Water Supply	\$55,000	87
DD04	Voluntary & Incentive Initiatives-State	Water Supply	\$100,000	88
DD05	Voluntary & Incentive Initiatives-Other	Water Supply	\$132,440	89

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DD06	Voluntary & Incentive Initiatives-Rec Prog	Water Supply	\$101,112	90
DD07	Education & Marketing Initiatives - School	Water Supply	\$122,855	91
DD08	Education & Marketing Initiatives - Pub Info	Water Supply	\$242,775	92
DE01	Alternative Water Supply - District Wide	Water Supply	\$11,342,050	93
DE02	Alternative Water Supply - Big Cypress	Water Supply	\$1,412,958	95
DF01	Hydrogeologic Data Gathering & Analysis	Water Supply	\$916,066	96
DF02	Recalibrate Models as Necessary	Water Supply	\$526,242	98
DF03	Finalize Predictive Runs E Central FL	Water Supply	\$111,261	99
DF04	Aquifer Tests	Water Supply	\$384,811	100
DF05	Inter-District Evaluation	Water Supply	\$141,013	101
DF06	S Miami-Dade Hydrologic Analysis	Water Supply	\$165,846	102
DF07	Post-Processing Model Runs	Water Supply	\$184,162	103
DF08	Review & Analyze Predict Model Runs	Water Supply	\$87,035	104
DF09	Conduct Peer Review E Coast FI Model	Water Supply	\$29,802	105
DZ00	Water Supply Program Support	Water Supply	\$1,079,154	106
FA06	Vegetation Mapping - Kissimmee	Restoration	\$93,313	107
FA07	Construction Monitoring & Project Support	Restoration	\$38,718	108
FA08	Hydrologic Monitoring & Network Maint.	Restoration	\$668,443	109
FA09	Kissimmee Basin Model and Operations	Restoration	\$463,775	111
FA10	Geomorphic Monitoring	Restoration	\$295,000	112
FA11	Vegetation Mapping - Headwater Lakes	Restoration	\$15,769	113
FA12	Integrated Ecosystem Study	Restoration	\$1,100,909	114
FA13	KRR Ph 1 Environ Response Monitoring	Restoration	\$293,301	116
FB03	Three Lakes WMA Hydrologic Rest	Restoration	\$276,871	117
FB05	MFL/Water Reservation Rule-Making	Restoration	\$280,419	118
FB07	Rolling Meadows Wetlands Restoration	Restoration	\$520,484	119
FD01	Restoration Proj Real Estate Support Svcs	Restoration	\$25,471,398	120
FZ00	KR Program Support	Restoration	\$431,606	121
HA00	Environmental Resource Permitting	Water Supply	\$8,192,118	123
HA01	Environ Resource Permitting Compliance	Water Supply	\$3,917,589	127
HA05	ERP Ag Team Technical Assistance	Water Supply	\$201,908	129
HB00	Water Use Permitting	Water Supply	\$4,296,072	130
HB01	Water Use Compliance	Water Supply	\$1,208,304	132
HB02	Technical Assistance Water Use Compl	Water Supply	\$401,105	133
HB05	WU Ag Team Technical Assistance	Water Supply	\$73,777	134
HZ00	Regulation Program Support	Water Supply	\$2,002,071	135
I517	Lakeside Ranch STA	Restoration	\$42,639,390	137
I524	Lemkin Creek	Restoration	\$1,816,303	138
IO01	LORSS	Restoration	\$114,558	139
IO03	Herbert Hoover Dike Rehabilitation	Restoration	\$703,044	140
IP01	In-Lake Assessment	Restoration	\$891,035	141
IP02	In-Lake Navigation/Recreation Enhancements	Restoration	\$1,057,150	143
IP03	Exotic & Nuisance Species Control	Restoration	\$263,086	144
IP04	In-Lake Restoration	Restoration	\$121,737	145
IP05	In-Lake Modeling	Restoration	\$212,005	146
IP06	Watershed P Reduction Projects	Restoration	\$815,109	147
IP09	Watershed Modeling	Restoration	\$384,015	149
IP10	Former Dairies Restoration	Restoration	\$26,220	150
IP12	Isolated Wetland Restoration	Restoration	\$45,093	151
IP13	WQ Assessment And Reporting	Restoration	\$320,364	152
IP14	Regional P Control Projects	Restoration	\$313,798	153
IP50	Phase II Technical Plan	Restoration	\$7,222,732	155
IR01	WOD	Restoration	\$1,040,582	157
IR02	ERP	Restoration	\$117,606	160

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<b>Functional Area</b>	<b>Functional Area Name</b>	<b>Program (New Reorg Structure)</b>	<b>Adopted Budget</b>	<b>Page #</b>
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IS06	Seminole ASR Project	Restoration	\$435,810	162
IZ00	Lake Okeechobee Program Support	Restoration	\$1,218,965	163
JA01	Local Initiatives - IRLIT	Restoration	\$3,267,044	166
JA02	IRL License Tag Program	Restoration	\$401,313	168
JA06	Local Initiatives - SLRIT	Restoration	\$7,125,433	169
JA50	Estuary Protection Plan	Restoration	\$9,191,451	171
JB01	Local Initiatives	Restoration	\$2,876,174	173
JB10	Applied Research & Model Development	Restoration	\$759,561	175
JC10	Applied Research & Model Development	Restoration	\$76,121	176
JD01	Local Initiatives	Restoration	\$467,599	177
JD10	Applied Research & Model Development	Restoration	\$330,127	178
JE01	Local Initiatives	Restoration	\$1,017,217	179
JE10	Applied Research & Model Development	Restoration	\$989,624	180
JF01	Local Initiatives	Restoration	\$257,037	183
JG01	Local Initiatives - Naples Bay	Restoration	\$95,674	184
JG03	Big Cypress Basin	Restoration	\$3,783,516	185
JG10	Applied Research & Model Development	Restoration	\$440,336	187
JH01	Local Initiatives	Restoration	\$191,184	189
JI01	Local Initiatives	Restoration	\$370,917	190
JI50	Estuary Protection Plan	Restoration	\$1,334,296	191
JI51	C-43 Water Quality & Testing Project	Restoration	\$9,150,216	193
JJ01	Local Initiatives	Restoration	\$568,429	195
JJ02	Flood Map Modernization	Restoration	\$373,952	196
JZ00	Coastal Watersheds Program Support	Restoration	\$1,219,834	197
SA01	Capability Maturity Model Integration	Restoration	\$588,794	200
SA02	Regional Model Maintenance & Enhanc.	Restoration	\$1,163,219	201
SA03	Water Quality Module Development	Restoration	\$501,283	202
SA04	Applications	Restoration	\$1,661,967	203
SA05	Support for Evolving Modeling	Restoration	\$856,203	204
SA07	Model Graphical User Interface	Restoration	\$363,611	205
SB11	Water Quality Monitoring Operations	Restoration	\$352,439	206
SB12	Water Quality Monitoring - Compliance	Restoration	\$1,710,646	209
SB13	WQ Mon Re-Engineering & Strategic Plan	Restoration	\$46,010	211
SB14	Wtr Quality Monitoring - Mission Driven	Restoration	\$971,846	212
SB31	Analytical Services Operations	Restoration	\$1,228,488	213
SB32	Analytical Services - Compliance	Restoration	\$936,512	215
SB33	Environmental Svcs Laboratory Relocation	Restoration	\$844,836	216
SB34	Analytical Services - Mission Driven	Restoration	\$389,942	217
SB51	Assessment & Reporting - Compliance	Restoration	\$1,314,369	218
SB53	Environmental Litigation & TOC Support	Restoration	\$302,598	220
SB54	So FI Environmental Report Production	Restoration	\$329,553	221
SB71	Scientific Data Management	Restoration	\$218,705	222
SZ00	Program Support	Restoration	\$1,973,549	223
CA01	Communication And Control Systems	Operations and Maintenance	\$8,675,804	225
CA02	Pump Station Modification/Repair	Operations and Maintenance	\$7,669,065	227
CA03	Proj Culvert Repl/Bridge Repair/Modif	Operations and Maintenance	\$284,920	229
CA04	Structure Modification/Repair	Operations and Maintenance	\$46,981,332	230
CA05	O&M Facility Construction/Improvements	Operations and Maintenance	\$715,296	234
CA07	Canal/Levee Maint/Canal Conveyance	Operations and Maintenance	\$10,109,250	235
CD01	Contamination Assessments & Remediation	Operations and Maintenance	\$259,018	237
CE01	Malfunction Monitoring & Control System	Operations and Maintenance	\$17,087	241
CE02	Movement of Water	Operations and Maintenance	\$4,250,326	242
CE03	Pumping Operations	Operations and Maintenance	\$8,244,593	245

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CF01	Construction	Operations and Maintenance	\$778,385	252
CF02	Structure Maint - Preventative	Operations and Maintenance	\$6,471,843	254
CF03	Structure Maint- Overhaul/Refurbishment	Operations and Maintenance	\$1,668,544	263
CF05	Pump Station Maintenance	Operations and Maintenance	\$4,303,256	266
CF06	Pump Station Refurbishment	Operations and Maintenance	\$686,688	275
CF07	Machine Shop/Maint Support Facility-WPB	Operations and Maintenance	\$721,892	277
CG01	Berm/Levee Maintenance	Operations and Maintenance	\$7,331,780	279
CG03	Mowing	Operations and Maintenance	\$2,157,538	288
CG04	Tree Management	Operations and Maintenance	\$1,483,183	290
CG05	Canal Maintenance	Operations and Maintenance	\$1,505,227	292
CI01	Heavy Equipment-Depts Outside O&M	Operations and Maintenance	\$508,353	295
CI03	Automotive-Depts Outside O&M	Operations and Maintenance	\$2,007,041	297
CI04	Other Equipment Maintenance	Operations and Maintenance	\$284,762	300
CJ05	Telemetry Maintenance	Operations and Maintenance	\$1,374,659	303
CJ06	C&SF Monitoring & Assessment	Operations and Maintenance	\$9,621,248	306
CK01	Aquatic Plant Control	Operations and Maintenance	\$6,649,360	310
CK02	Biocontrol Exotic Plant	Operations and Maintenance	\$573,934	317
CK03	Terrestrial Plant Control	Operations and Maintenance	\$1,688,708	318
CK04	Exotic Plant Control	Operations and Maintenance	\$469,117	320
CL01	Public Use	Operations and Maintenance	\$70,238	321
CL03	Permitting	Operations and Maintenance	\$1,354,112	322
CL04	Compliance/Enforcement	Operations and Maintenance	\$671,843	324
CL06	Right of Way Recovery	Operations and Maintenance	\$6,255	325
CO03	General Maintenance	Operations and Maintenance	\$2,719,960	326
CQ00	Water Mgmt System & Navd88 Conversion	Operations and Maintenance	\$1,840,426	336
CZ99	O&M Program Support	Operations and Maintenance	\$24,045,264	338
AA01	Prescribed Burn	Operations and Maintenance	\$1,298,044	342
AA02	Exotic Plant Control	Operations and Maintenance	\$8,473,041	344
AA03	Public Use And Security	Operations and Maintenance	\$2,036,889	346
AA04	Contracted Land Mgmt Services	Operations and Maintenance	\$974,350	348
AA05	Restoration & Monitoring	Operations and Maintenance	\$3,114,861	349
AA06	Capital Projects	Operations and Maintenance	\$1,666,292	350
AA11	Equipment & Infrastructure Maintenance	Operations and Maintenance	\$1,189,780	351
AA12	Mechanical Vegetation Control	Operations and Maintenance	\$520,103	355
AC01	Interim Lands - Inspections & Taxes	Operations and Maintenance	\$1,101,475	356
AZ00	Land Stewardship Program Support	Operations and Maintenance	\$7,709,138	358
P101	Lake Okeechobee Watershed	Restoration	\$284,863	361
P104	C-43 Basin Storage Reservoir PT1	Restoration	\$2,970,290	363
P107	Indian River Lagoon - South	Restoration	\$31,366,725	365
P108	EAA Storage Reservoirs PH1	Restoration	\$2,543,838	368
P112	WCA3 Decomp & Sheetflow Enh PT1	Restoration	\$445,088	370
P117	North Palm Beach County PT1	Restoration	\$3,012,218	371
P127	ENP Seepage Management Project	Restoration	\$10,196	374
P128	Biscayne Bay Coastal Wetlands	Restoration	\$12,182,688	375
P129	C-111 N Spreader Canal	Restoration	\$35,781,653	377
P130	Picayune Strand Restoration	Restoration	\$1,385,994	380
P134	Hillsboro ASR Pilot	Restoration	\$454,673	382
P136	L-31N Seepage Management Pilot	Restoration	\$114,298	383
P140	Site I Impoundment	Restoration	\$212,406	384
P143	Bird Drive Recharge Area	Restoration	\$97,395	385
P144	ASR Regional Study	Restoration	\$1,192,948	386
P145	Broward County WPA	Restoration	\$348,927	387
P150	Melaleuca Eradication	Restoration	\$83,829	388

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P205	Public Involvement & Outreach	Restoration	\$114,803	393
P207	Data Management Plan	Restoration	\$1,523,911	394
P209	Interagency Modeling Center	Restoration	\$802,037	396
P210	Adaptive Assessment & Monitoring	Restoration	\$2,496,420	398
PA02	Southwest FI Feasibility Study	Restoration	\$180,312	400
PA03	Florida Bay Feasibility Study	Restoration	\$11,033	401
PB01	Ten Mile Creek WPA CRP	Restoration	\$143,607	402
PB04	S Crew/Imperial R Floway CRP	Restoration	\$11,054,215	403
PB05	Lake Trafford Restoration CRP	Restoration	\$3,037,898	405
PB06	Lake Okee Wtr Retention/Phos Rem CRP	Restoration	\$152,006	406
PH99	CERP Support	Restoration	\$40,003,001	407
PK03	C-111/MWD/CSOP	Restoration	\$403,374	410
PR01	River of Grass	Restoration	\$584,225,726	412
MB00	Business/Administration	Mission Support	\$22,500	414
MB01	Portal Development	Mission Support	\$863,179	415
MB11	ARC Hydro Enterprise System	Mission Support	\$7,060	416
MB12	Business Reporting Cycle	Mission Support	\$2,754,784	417
MB77	Emergency Mgmt/Security	Mission Support	\$1,416,150	419
MB78	Enterprise Project Management	Mission Support	\$849,382	422
MB79	Tax Collector/Property Appraiser Fees	Mission Support	\$8,795,502	424
MB81	Executive Direction - Exo	Mission Support	\$1,181,000	425
MB82	General Counsel	Mission Support	\$7,401,568	427
MB83	Inspector General	Mission Support	\$983,283	429
MB84	Fleet Services	Mission Support	\$2,012,641	431
MB85	Administrative Support	Mission Support	\$46,654,001	434
MB86	Procurement/Contract Administration	Mission Support	\$4,212,348	445
MB87	Human Resources	Mission Support	\$3,159,444	447
MB88	Communications	Mission Support	\$1,328,451	450
MB89	Executive Direction - IT	Mission Support	\$2,271,056	452
MB90	Administrative Services	Mission Support	\$3,148,343	454
MB91	Application Develop	Mission Support	\$15,468,456	456
MB92	Computer Operations	Mission Support	\$5,311,763	460
MB93	Network Support	Mission Support	\$2,768,465	463
MB95	Public Information	Mission Support	\$5,284,266	465
MB96	Lobbying/Legislative Affairs	Mission Support	\$470,227	468
MB97	Facilities Construction & Major Renovation	Mission Support	\$300,000	469
MB98	Facilities	Mission Support	\$6,638,676	470
MB99	Reserves	Mission Support	\$8,954,018	479
MC00	Mission Support Major Projects	Mission Support	\$1,313,335	480
MC02	EPermitting	Mission Support	\$180,000	481
MC20	SAP Solutions Center	Mission Support	\$10,400,185	482
MC21	BPS	Mission Support	\$1,104,226	484

<b>Grand Total</b>	<b>\$1,526,584,776</b>
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DISTRICT EVERGLADES PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$8,507
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$651
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$997
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$998
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21
1.00	22884	Acme B Village of Wellington	406000	3315206000	NR	NR	5,336,829
1.00	Total	545000 - Oper Expense - Interagency Local					\$5,336,829
	Total	ADVANCED WORK ON ACME BASIN					\$5,348,140

DISTRICT EVERGLADES PROGRAM

B509 EAA STA COMPARTMENT B- DESIGN CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.65		Total 510100 - Salaries and Wages - Regular					\$186,288
2.65		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$14,252
2.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$21,836
2.65		Total 521110 - Fringe Benefits - Medical Insurance					\$26,442
2.65		Total 521120 - Fringe Benefits - Dental Insurance					\$2,735
2.65		Total 521130 - Fringe Benefits - Vision Insurance					\$287
2.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$43
2.65		Total 521150 - Fringe Benefits - Long-Term Disability					\$555
2.65		Total 521160 - Fringe Benefits - Life Insurance					\$542
1.00	23394	Eng During Construction Comp C	415000	3315206000	100079	NR	2,000,000
1.00	23102	Engineering PM's _Castillo Alexander	406000	3315206000	100079	NR	256,360
2.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$2,256,360
1.00	23398	Conttruction compartment B Bldout	415000	3314226000	100079	NR	88,377,712
1.00		Total 580800 - Capital Outlay - Water Control Structures					\$88,377,712
		Total EAA STA COMPARTMENT B- DESIGN CONSTRUCTION					\$90,887,052



DISTRICT EVERGLADES PROGRAM

B510	EAA STA COMPARTMENT C- DESIGN CONSTRUCTION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.55		Total	510100	-	Salaries and Wages - Regular		\$274,690	
3.55		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$21,014	
3.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$32,196	
3.55		Total	521110	-	Fringe Benefits - Medical Insurance		\$35,421	
3.55		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,665	
3.55		Total	521130	-	Fringe Benefits - Vision Insurance		\$384	
3.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$57	
3.55		Total	521150	-	Fringe Benefits - Long-Term Disability		\$743	
3.55		Total	521160	-	Fringe Benefits - Life Insurance		\$735	
1.00	23393	Eng During Construction Compt C	415000	3315206000	100080	NR	3,000,000	
1.00	23105	Engineering PM - Castill Alexander	406000	3315206000	100080	NR	256,360	
2.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$3,256,360	
1.00	23399	Conttruction compartment C Bldout	415000	3314226000	100080	NR	58,582,685	
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$58,582,685	
		Total	EAA STA COMPARTMENT C- DESIGN CONSTRUCTION					\$62,207,950

DISTRICT EVERGLADES PROGRAM

B530 ROTENBERGER SUPPLEMENTAL ELECTRIC PUMPSTATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
1.00	23400	Rotenburger 150CFS Pump station	406000	3314226000	100134	NR	1,800,000
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$1,800,000
		Total	ROTENBERGER SUPPLEMENTAL ELECTRIC PUMPSTATION				\$1,800,000

DISTRICT EVERGLADES PROGRAM

B599 ACCELER 8 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.55		Total 510100 - Salaries and Wages - Regular					\$286,533
3.55		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$21,921
3.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$33,584
.70		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,877
3.55		Total 521110 - Fringe Benefits - Medical Insurance					\$40,832
3.55		Total 521120 - Fringe Benefits - Dental Insurance					\$4,380
3.55		Total 521130 - Fringe Benefits - Vision Insurance					\$383
3.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$54
3.55		Total 521150 - Fringe Benefits - Long-Term Disability					\$745
3.55		Total 521160 - Fringe Benefits - Life Insurance					\$719
1.00	23474	CERP 3 Rent	406000	3314205000	NR	NR	52,879
1.00	23473	CERP 1 Rent	406000	3315206000	NR	NR	57,419
2.00		Total 541900 - Oper Expense - Other					\$110,298
1.00	18028	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	5,181,892
1.00		Total 560200 - Principal - COPS #1					\$5,181,892
1.00	19918	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	14,337,500
1.00		Total 560230 - Interest - COPS #1					\$14,337,500
1.00	23823	Everglades Project Reserves	406000	9999999899	NR	NR	2,000,000
1.00		Total 590020 - Reserves-Managerial					\$2,000,000
		Total ACCELER 8 PROGRAM SUPPORT					\$22,023,718

DISTRICT EVERGLADES PROGRAM

BB01	LTP STA O&M		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.67		Total	510100	-	Salaries and Wages - Regular		\$136,222
1.00		Total	511100	-	Salaries and Wages - Overtime		\$56,495
2.67		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$14,744
2.67		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$22,587
.30		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,809
1.67		Total	521110	-	Fringe Benefits - Medical Insurance		\$18,984
1.67		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,027
1.67		Total	521130	-	Fringe Benefits - Vision Insurance		\$183
1.67		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$31
1.67		Total	521150	-	Fringe Benefits - Long-Term Disability		\$351
1.67		Total	521160	-	Fringe Benefits - Life Insurance		\$352
1.00	18786	Maintenance & Repair (Survey)	406000	3510142700	NR	NR	2,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$2,000
1.00	22283	G372 Sluice Gate Push Button Stat	406000	5613222000	100336	NR	21,000
1.00		Total	530606	-	Cont Serv - Maint & Repairs - District Works		\$21,000
1.00	18029	Survey Control Services	406000	3510142700	NR	NR	7,000
1.00	23759	Structure Inspection Program	406000	5613222000	NR	NR	1,000,000
2.00		Total	530900	-	Cont Serv - Professional		\$1,007,000
1.00	22133	Recreation STA Facil & Grnds Maintenance	406000	5415182100	NR	NR	100,000

DISTRICT EVERGLADES PROGRAM

BB01	LTP STA O&M								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.00		Total	531100	-	Cont Serv - General Maintenance				\$100,000
1.00	20450	Enhanced Patrol - STA Security	406000	5415182100	NR	NR		60,000	
1.00		Total	531102	-	Cont Serv - Security Services				\$60,000
.50	18013	Books & Reference Materials	406000	5611187000	NR	NR		1,796	
.50		Total	541100	-	Oper Expense - Books/Subscriptions				\$1,796
1.00	22287	G251 Trash Rake Replacement	406000	5613222000	100337	NR		85,000	
1.00	19916	STA Telemetry Project	406000	5613222000	100332	NR		338,636	
2.00		Total	580800	-	Capital Outlay - Water Control Structures				\$423,636
		Total	LTP STA O&M						\$1,869,217

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18185	Fuel Tank Inspect G-337 @STA-2	217000	5611187000	NR	NR	1,000
1.00		Total 530405 - Cont Serv - Equipment Inspections					\$1,000
1.00	18629	Storage Tank M&R G-201 @ STA-3/4	217000	5611187000	NR	NR	600
1.00	18198	Storage Tank M&R G-335 @STA-2	217000	5611187000	NR	NR	600
1.00	18199	Storage Tank M&R G-337 @STA-2	217000	5611187000	NR	NR	600
1.00	17952	Storage Tank M&R G-349A @STA5	217000	5611187000	NR	NR	600
1.00	18314	Storage Tank M&R G-349C @ STA-5	217000	5611187000	NR	NR	600
1.00	18291	Storage Tank M&R G-370 @STA-3/4	217000	5611187000	NR	NR	600
1.00	18292	Storage Tank M&R G-372 @ STA-3/4	217000	5611187000	NR	NR	600
1.00	18294	Storage Tank M&R G-409 @STA-6	217000	5611187000	NR	NR	600
1.00	18200	Storage Tank M&R S-319 @STA-1E	217000	5611187000	NR	NR	600
1.00	18202	Storage Tank M&R S-361 @STA-1E	217000	5611187000	NR	NR	600
1.00	18204	Storage Tank M&R S-362 @STA-1E	217000	5611187000	NR	NR	600
1.00	18289	Storage Tank M&R S-7 @STA-3/4	217000	5611187000	NR	NR	600
12.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$7,200
1.00	18872	STA 3/4 Hazardous Waste Inspections	217000	5211174000	NR	NR	1,739
1.00	18216	Fuel Analysis CLE @ STA-3/4	217000	5611187000	NR	NR	500
1.00	17941	Fuel Analysis WPB @ STA-1E & STA-2	217000	5611187000	NR	NR	700
1.00	18245	Fuel System Polishing @ STAs	217000	5611187000	NR	NR	13,000
1.00	18309	Fuel Tank Inspect G-310 @STA-1W	217000	5611187000	NR	NR	1,000
1.00	17950	Fuel Tank Inspect G-335 @STA-2	217000	5611187000	NR	NR	1,000
1.00	19086	Fuel Tank Inspect G-349C @ STA-5	217000	5611187000	NR	NR	1,000
1.00	18264	Fuel Tank Inspect G-370 @ STA-3/4	217000	5611187000	NR	NR	1,000
1.00	18265	Fuel Tank Inspect G-372 @ STA-3/4	217000	5611187000	NR	NR	1,000
1.00	18267	Fuel Tank Inspect G-409 @STA-6	217000	5611187000	NR	NR	1,000
1.00	18268	Fuel Tank Inspect S-319 @STA-1E	217000	5611187000	NR	NR	1,000
1.00	17936	Fuel Tank Inspect S-361 @STA-1E	217000	5611187000	NR	NR	1,000
1.00	18269	Fuel Tank Inspect S-362 @STA-1E	217000	5611187000	NR	NR	1,000
1.00	17957	Fuel Tank Inspect S-7 @ STA-3/4	217000	5611187000	NR	NR	1,000
1.00	18225	Opacity/Visible Emissions Test CLE @STA	217000	5611187000	NR	NR	1,000
1.00	18223	Opacity/Visible Emissions Test WPB-STAs	217000	5611187000	NR	NR	1,000
1.00	17940	Storage Tank M&R G-310 @STA-1W	217000	5611187000	NR	NR	600
17.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$28,539
1.00	17620	G-310 Hazardous Disposal	217000	5210173100	NR	NR	2,000

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17624	G-335 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	17615	S-319 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	17617	S-362 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	18871	STA 3/4 Hazardous Waste (oil, chmical)	217000	5211174000	NR	NR	1,507
1.00	18898	STA 6-2 Hazardous Waste (oil, chemical)	217000	5211174000	NR	NR	1,365
6.00		Total 531103 - Cont Serv - Waste Disposal Services					\$10,872
1.00	17836	FL Fee Storage Tank G-310 @ STA-1W	217000	5611187000	NR	NR	175
1.00	18130	FL Fee Storage Tank G-335 @ STA-2	217000	5611187000	NR	NR	175
1.00	19066	FL Fee Storage Tank G-337 @ STA-2	217000	5611187000	NR	NR	25
1.00	17951	FL Fee Storage Tank G-349A&C @STA5	217000	5611187000	NR	NR	75
1.00	17960	FL Fee Storage Tank G-370 @ STA-3/4	217000	5611187000	NR	NR	150
1.00	18628	FL Fee Storage Tank G-372 @ STA-3/4	217000	5611187000	NR	NR	175
1.00	18299	FL Fee Storage Tank G-409 @ STA-6	217000	5611187000	NR	NR	50
1.00	18131	FL Fee Storage Tank S-319 @ STA-1E	217000	5611187000	NR	NR	100
1.00	17938	FL Fee Storage Tank S-361&362 @STA1E	217000	5611187000	NR	NR	125
1.00	17975	FL Fee Storage Tank S-7 @ STA-3/4	217000	5611187000	NR	NR	50
1.00	17939	Title V Air Permit G-310 @STA-1W	217000	5611187000	NR	NR	250
1.00	18193	Title V Air Permit G-335 @STA-2	217000	5611187000	NR	NR	250
1.00	17954	Title V Air Permit G-370 @STA-3/4	217000	5611187000	NR	NR	250
1.00	18308	Title V Air Permit G-372 @STA-3/4	217000	5611187000	NR	NR	250
1.00	22079	Title V Air Permit RENEWAL S362 @STA-1E	217000	5611187000	NR	NR	5,000
1.00	18194	Title V Air Permit S-319 @STA-1E	217000	5611187000	NR	NR	250
1.00	18196	Title V Air Permit S-362 @STA-1E	217000	5611187000	NR	NR	250
1.00	18229	Title V Air Permit S-7 @STA-3/4	217000	5611187000	NR	NR	250
18.00		Total 543301 - Oper Expense - Permits & Fees					\$7,850
		Total CONTAMINATION					\$55,461

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.30		Total 510100 - Salaries and Wages - Regular					\$644,509
2.00		Total 511100 - Salaries and Wages - Overtime					\$77,371
14.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$55,221
14.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$84,608
12.30		Total 521110 - Fringe Benefits - Medical Insurance					\$122,718
12.30		Total 521120 - Fringe Benefits - Dental Insurance					\$12,706
12.30		Total 521130 - Fringe Benefits - Vision Insurance					\$1,333
12.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$192
12.30		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,571
12.30		Total 521160 - Fringe Benefits - Life Insurance					\$2,535
1.00	16037	G-335 Pump Station Fuel	217000	5210173100	NR	NR	411,226
1.00	21999	G-337 Fuel	217000	5210173100	NR	NR	1,382
1.00	17660	S-319 Fuel	217000	5210173100	NR	NR	443,508
1.00	22000	S-361 Fuel	217000	5210173100	NR	NR	1,255
1.00	17674	S-362 Fuel	217000	5210173100	NR	NR	725,000
1.00	17697	G-370 Structure Maintenance Fuel Consump	217000	5211174000	NR	NR	323,818
1.00	17700	G-372 Structure Maintenance Fuel Consump	217000	5211174000	NR	NR	360,112
1.00	17702	G-404 Fuel Consumption	217000	5211174000	NR	NR	90,078
1.00	17706	G-409 Fuel Consumption	217000	5211174000	NR	NR	48,900
1.00	17708	STA 3/4 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	12,743
1.00	14786	STA 5 Levee Maint-Fuel Consumption	217000	5211174000	NR	NR	2,599
1.00	16068	STA 5 Struct Maint-Fuel Consumption	217000	5211174000	NR	NR	5,849
1.00	14800	STA 6-1 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	313
1.00	17772	STA 6-2 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	1,114



DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17771	STA 6-2 Structures Gasoline/Diesel Fuel	217000	5211174000	NR	NR	11,140
15.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$2,439,037
1.00	20255	STA 1 W Structure Fuel (Propane)	217000	5210173100	NR	NR	18,700
1.00	16163	STA 2 Structures (Propane)	217000	5210173100	NR	NR	18,700
2.00		Total 541200 - Oper Expense - Heating Fuel					\$37,400
1.00	16043	G-251 - Electricity	217000	5210173100	NR	NR	99,776
1.00	16080	G-310 - Electricity	217000	5210173100	NR	NR	99,776
1.00	17811	G-335 - Electricity	217000	5210173100	NR	NR	99,776
1.00	23824	Movement of Water - Fuel, Electricity et	217000	5210173100	NR	NR	1,450,000
1.00	17806	S-319 - Electricity	217000	5210173100	NR	NR	99,776
1.00	17807	S-362 - Electricity	217000	5210173100	NR	NR	99,776
1.00	19058	SEAPAGE STA 1 E Electricity	217000	5210173100	NR	NR	99,776
1.00	17211	STA 1 E Electrical Control Structures	217000	5210173100	NR	NR	11,646
1.00	16044	STA 1 W Structures - Electricity	217000	5210173100	NR	NR	361,423
1.00	20439	STA 2 Structures-Electricity	217000	5210173100	NR	NR	11,646
1.00	16835	G-370 Seepage Electrical	217000	5211174000	NR	NR	90,146
1.00	16796	G-372 Seepage Electrical	217000	5211174000	NR	NR	90,141
1.00	18246	G-410 Rotenberger Electrical Services	217000	5211174000	NR	NR	52,955
1.00	16790	STA 3/4 Struct Maint Electrical Service	217000	5211174000	NR	NR	37,583
1.00	18901	STA 6-2 Pump Station Electrical Service	217000	5211174000	NR	NR	68,793
1.00	17835	STA 6-2 Structure Electrical Service	217000	5211174000	NR	NR	58,237
16.00		Total 543701 - Oper Expense - Electrical Service					\$2,831,226
1.00	21578	STA O&M Reserve	217000	9999999899	NR	NR	4,500,000
1.00		Total 590020 - Reserves-Managerial					\$4,500,000
		Total MOVEMENT OF WATER					\$10,811,427

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
29.60		Total	510100	-	Salaries and Wages - Regular		\$1,573,018
2.00		Total	511100	-	Salaries and Wages - Overtime		\$74,124
31.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$126,009
31.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$193,049
.40		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,819
29.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$298,419
29.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$30,987
29.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,203
29.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$451
29.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$6,191
29.60		Total	521160	-	Fringe Benefits - Life Insurance		\$5,932
1.00	23401	S-362 Roof Repairs	406000	3314225600	NR	NR	225,000
1.00		Total	530100	-	Cont Serv - External Provider		\$225,000
1.00	18941	Alligator Protection Srvs STA 1 E	217000	5210173100	NR	NR	2,000
1.00	18940	Alligator Protection Srvs STA 1 W	217000	5210173100	NR	NR	2,000
1.00	18942	Alligator Protection Srvs STA 2	217000	5210173100	NR	NR	2,000
1.00	18859	Rotenberger Gator Service	217000	5211174000	NR	NR	1,500
4.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$7,500
1.00	17248	Lawn Maintenance Pump Stations	217000	5210173100	NR	NR	16,825
1.00	19036	217 Lawn Services-Field Structures	217000	5211174000	NR	NR	5,250
1.00	17568	G-370 Pump Station Lawn Service	217000	5211174000	NR	NR	5,464

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17576	G-372 Pump Station Lawn Service	217000	5211174000	NR	NR	5,464
1.00	17677	G-404 Lawn Services-PS	217000	5211174000	NR	NR	1,970
1.00	17679	G-409 Lawn Services-PS	217000	5211174000	NR	NR	1,970
6.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$36,943
1.00	21384	G-310 R/O Semi Annual Maint Insp/Service	217000	5210173100	NR	NR	3,640
1.00	21380	G-335 R/O Semiannual Maint Insp Service	217000	5210173100	NR	NR	3,640
1.00	17482	S-319 Water System Semi Annual Maint Ins	217000	5210173100	NR	NR	1,515
1.00	17486	S-362 Water System Semi Annual Maint Ins	217000	5210173100	NR	NR	1,515
1.00	20238	Vibration Analysis	217000	5210173100	NR	NR	3,000
5.00		Total 530405 - Cont Serv - Equipment Inspections					\$13,310
1.00	19045	217 Annual Fire Extinguisher Insp-Struct	217000	5211174000	NR	NR	1,050
1.00	19044	Annual Fire Extinguisher Inspections-PS	217000	5211174000	NR	NR	1,600
1.00	19029	G-404 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	650
1.00	19038	Machine Shop Work 217	217000	5211174000	NR	NR	2,250
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$5,550
1.00	18935	Electric Motor Repairs	217000	5210173100	NR	NR	17,306
1.00	21927	G-310 Fuel Tank Manager Repairs	217000	5210173100	NR	NR	2,600
1.00	16802	G-310 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	21383	G-310 Pressure Clean Fuel Tanks	217000	5210173100	NR	NR	3,500
1.00	18074	G-335 Electric Motor Repair/Replace	217000	5210173100	NR	NR	1,000
1.00	17565	G-335 Inspect & Service Trash Rake Annua	217000	5210173100	NR	NR	5,050
1.00	18075	G-335 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	21921	G-335 Pressure Clean Fuel Water Vacuum	217000	5210173100	NR	NR	3,000
1.00	21382	G-337 Pressure Clean Fuel Tanks Twice/yr	217000	5210173100	NR	NR	2,000
1.00	17484	S-319 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	21385	S-319 Pressure Clean Fuel Tanks	217000	5210173100	NR	NR	3,500
1.00	21378	S-361 Pressure Clean Fuel Tanks once/yr	217000	5210173100	NR	NR	3,120
1.00	18077	S-362 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	21379	S-362 Pressure Clean Fuel Tanks twice/yr	217000	5210173100	NR	NR	3,500
1.00	18934	STA Instrumentation Contract Support	217000	5210173100	NR	NR	7,500
1.00	18078	STA's Generator Inspections and Repairs	217000	5210173100	NR	NR	1,000

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21319	217 Overhead Crane Repairs-PS	217000	5211174000	NR	NR	1,700
1.00	19051	G-349A Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	125
1.00	19054	G-349C Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	125
1.00	18068	G-370 Annual Filter Media Replacement	217000	5211174000	NR	NR	6,000
1.00	18845	G-370 Fire Alarm Inspection	217000	5211174000	NR	NR	232
1.00	18109	G-370 Fire Alarm Inspection/Monitoring	217000	5211174000	NR	NR	1,432
1.00	18848	G-370 Fire Alarm Monitor	217000	5211174000	NR	NR	626
1.00	21302	G-370 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	3,500
1.00	21303	G-370 Pump Station Automation Services	217000	5211174000	NR	NR	2,185
1.00	17523	G-370 Pump Station Maintenance	217000	5211174000	NR	NR	10,400
1.00	18070	G-370 R/O Semi Annual Maint Inspections	217000	5211174000	NR	NR	4,000
1.00	18106	G-370 Seepage Pump Repairs	217000	5211174000	NR	NR	2,750
1.00	18065	G-372 Annual Filter Media Replacement	217000	5211174000	NR	NR	8,000
1.00	18066	G-372 Annual Trash Rake Inspections	217000	5211174000	NR	NR	4,500
1.00	18851	G-372 Cleaning Services-Parts Washer	217000	5211174000	NR	NR	2,300
1.00	18852	G-372 Fire Alarm Inspection	217000	5211174000	NR	NR	232
1.00	18102	G-372 Fire Alarm Inspection/Monitoring	217000	5211174000	NR	NR	1,432
1.00	18853	G-372 Fire Alarm Monitor	217000	5211174000	NR	NR	626
1.00	18855	G-372 Pump Station Automation Services	217000	5211174000	NR	NR	2,732
1.00	17527	G-372 Pump Station Maintenance	217000	5211174000	NR	NR	15,000
1.00	18067	G-372 R/O Semi Annual Maint Inspections	217000	5211174000	NR	NR	4,000
1.00	21308	G-372 Seepage Pump Repairs	217000	5211174000	NR	NR	2,750
1.00	17530	G-404 - Pump Station Maintenance	217000	5211174000	NR	NR	5,295
1.00	17534	G-409 - Pump Station Maintenance	217000	5211174000	NR	NR	3,530
1.00	19031	G-409 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	450
1.00	17543	G-410 Rotenberger PS Maintenance	217000	5211174000	NR	NR	3,278
1.00	21847	G-410 Rotenberger PS Pump Overhaul	217000	5211174000	NR	NR	15,208
1.00	19033	General Electrical Contractual Serv 217	217000	5211174000	NR	NR	1,700
1.00	17681	STA 3/4 PS A/C Semi-Annual Maint	217000	5211174000	NR	NR	800
1.00	18873	STA 3/4 PS Fuel Tank Manager Repairs	217000	5211174000	NR	NR	4,725
1.00	18886	STA 3/4 Structure Maint-Cylinder Rental	217000	5211174000	NR	NR	1,015
1.00	17682	STA 3/4 Structure Repair Services	217000	5211174000	NR	NR	3,278
1.00	21322	STA 3/4 Weed Trap Construction	217000	5211174000	NR	NR	11,593
1.00	19057	STA 3/4 Welding Services	217000	5211174000	NR	NR	17,389
1.00	21323	STA 5 Maint & Repair-Pump/Motors Overhau	217000	5211174000	NR	NR	9,500
1.00	17686	STA 5 Structure Maintenance	217000	5211174000	NR	NR	4,245
1.00	21325	STA 5 Welding Services	217000	5211174000	NR	NR	9,274
1.00	17689	STA 6-1 Structure Maintenance	217000	5211174000	NR	NR	1,639

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18899	STA 6-2 PS Automation RSL Logic 5000	217000	5211174000	NR	NR	2,666
1.00	18900	STA 6-2 Structure Fencing Repairs	217000	5211174000	NR	NR	1,823
1.00	18071	STA 6-2 Structure Maint & Repairs Oth Eq	217000	5211174000	NR	NR	8,600
1.00	18072	STA 6-2 Structure Maint, & Repair Blg/Gr	217000	5211174000	NR	NR	3,090
1.00	21328	STA 6-2 Welding Services	217000	5211174000	NR	NR	14,735
1.00	21330	WWCA3A Weed Trap Construction	217000	5211174000	NR	NR	5,796
1.00	21331	WWCA3A Welding Services	217000	5211174000	NR	NR	1,159
61.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$263,311
1.00	20357	WPBFS AOR Fleet Support	217000	5210173100	NR	NR	15,600
1.00	21286	217 PS Oil Samples	217000	5211174000	NR	NR	1,000
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$16,600
1.00	20217	A/C Repairs STA 1 E	217000	5210173100	NR	NR	650
1.00	20218	A/C Repairs STA 1 W	217000	5210173100	NR	NR	700
1.00	20219	A/C Repairs STA 2	217000	5210173100	NR	NR	650
1.00	20231	S-319 A/C Repairs STA 1 E	217000	5210173100	NR	NR	2,000
1.00	18096	STA 1 E Pump Station A/C Maint. Srv	217000	5210173100	NR	NR	2,000
1.00	18932	STA 1 E Pump Station A/C Srv	217000	5210173100	NR	NR	2,500
1.00	18100	STA 1 W Pump Station A/C Maint.Srv	217000	5210173100	NR	NR	2,000
1.00	18103	STA 2 Pump Station A/C Maint.Srv	217000	5210173100	NR	NR	2,000
1.00	19046	Electric Motor Repairs (217)	217000	5211174000	NR	NR	2,500
9.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$15,000
1.00	21925	G-250 Pressure Clean Building	217000	5210173100	NR	NR	1,500
1.00	21924	G-251 Pressure Clean Building	217000	5210173100	NR	NR	1,500
1.00	21923	G-337 Pressure Clean Building	217000	5210173100	NR	NR	1,500
1.00	20248	Pest Control	217000	5210173100	NR	NR	5,200
1.00	21922	S-361 Pressure Clean Building and Genera	217000	5210173100	NR	NR	1,500
1.00	18093	STA 1 E General Carpentry Services	217000	5210173100	NR	NR	2,500
1.00	18094	STA 1 E Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	18098	STA 1 W General Carpentry Services	217000	5210173100	NR	NR	2,500
1.00	18099	STA 1 W Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	21376	STA 2 General Carpentry	217000	5210173100	NR	NR	2,500
1.00	18101	STA 2 Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	21851	217-Pest Extermination-Bee Control	217000	5211174000	NR	NR	5,000
1.00	19047	Entrance Door Maintenance/Repair 217	217000	5211174000	NR	NR	1,408

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21287	G-349A Building, Electrical Upgrade	217000	5211174000	NR	NR	3,200
1.00	21288	G-349A Fencing, Security	217000	5211174000	NR	NR	1,500
1.00	19050	G-349A Pressure Clean Building	217000	5211174000	NR	NR	450
1.00	19052	G-349B Pressure Clean Fuel Building	217000	5211174000	NR	NR	450
1.00	21292	G-349C Building, Electrical Upgrade	217000	5211174000	NR	NR	3,200
1.00	21293	G-349C Fencing, Security	217000	5211174000	NR	NR	1,500
1.00	19053	G-349C Pressure Clean Building	217000	5211174000	NR	NR	450
1.00	19055	G-350B Pressure Clean Fuel Building	217000	5211174000	NR	NR	450
1.00	18836	G-370 Bottled Water	217000	5211174000	NR	NR	348
1.00	17566	G-370 Building Maintenance	217000	5211174000	NR	NR	3,278
1.00	18849	G-370 Shop Rags	217000	5211174000	NR	NR	1,350
1.00	18850	G-372 Bottled Water	217000	5211174000	NR	NR	328
1.00	17573	G-372 Building Maintenance	217000	5211174000	NR	NR	3,825
1.00	21306	G-372 Pressure Clean Building	217000	5211174000	NR	NR	4,375
1.00	21307	G-372 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	3,500
1.00	18858	G-372 Shop Rags	217000	5211174000	NR	NR	1,020
1.00	17579	G-404 Building Maintenance	217000	5211174000	NR	NR	676
1.00	21309	G-404 Building, Electrical Upgrade	217000	5211174000	NR	NR	2,500
1.00	21310	G-404 Fencing, Security	217000	5211174000	NR	NR	2,500
1.00	19027	G-404 Pressure Clean Building	217000	5211174000	NR	NR	750
1.00	17581	G-409 Building Maintenance	217000	5211174000	NR	NR	450
1.00	21313	G-409 Building, Electrical Upgrade	217000	5211174000	NR	NR	1,800
1.00	21314	G-409 Fencing, Security	217000	5211174000	NR	NR	2,000
1.00	19030	G-409 Pressure Clean Building	217000	5211174000	NR	NR	650
1.00	17583	G-410 Building Maintenance	217000	5211174000	NR	NR	1,126
1.00	21332	STA 3/4 Sign Contract	217000	5211174000	NR	NR	2,319
1.00	21333	STA 6-2 Sign Contract	217000	5211174000	NR	NR	2,101
40.00		Total 531100 - Cont Serv - General Maintenance					\$74,204
1.00	17733	G-310 Biobor	217000	5210173100	NR	NR	3,203
1.00	17730	G-310 Lube Oil Analysis	217000	5210173100	NR	NR	1,281
1.00	16039	G-310 Oil	217000	5210173100	NR	NR	6,875
1.00	17734	G-335 Biobor	217000	5210173100	NR	NR	3,203
1.00	18135	G-335 Lube Oil Analysis	217000	5210173100	NR	NR	1,281
1.00	20257	G-335 Oil	217000	5210173100	NR	NR	6,875
1.00	20258	Pump Stations Pen Cool	217000	5210173100	NR	NR	500
1.00	17722	S-319 Biobor	217000	5210173100	NR	NR	3,203
1.00	17719	S-319 Lube Oil Analysis	217000	5210173100	NR	NR	1,464

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17720	S-319 Oil	217000	5210173100	NR	NR	6,875
1.00	17724	S-362 Biobor	217000	5210173100	NR	NR	3,203
1.00	17725	S-362 Lube Oil Analysis	217000	5210173100	NR	NR	1,464
1.00	17728	S-362 Oil	217000	5210173100	NR	NR	6,875
1.00	16960	STA 1 E Structures Oil	217000	5210173100	NR	NR	1,815
1.00	16040	STA 1 W Structures Oil	217000	5210173100	NR	NR	1,815
1.00	16182	STA 2 Structures Oil	217000	5210173100	NR	NR	1,815
1.00	16830	G-370 Seepage Oil & Lube	217000	5211174000	NR	NR	7,830
1.00	16797	G-372 Seepage Oil & Lube	217000	5211174000	NR	NR	10,649
1.00	14798	G-404 Oil & Lube	217000	5211174000	NR	NR	4,179
1.00	16916	G-409 Oil & Lube	217000	5211174000	NR	NR	1,791
1.00	15585	G-410 Rotenberger Tract Oil/Lub/Solvents	217000	5211174000	NR	NR	358
1.00	16184	Rotenberger Oil/Lub/Solvents G-402	217000	5211174000	NR	NR	119
1.00	16791	STA 3/4 Levee Maint Oil & Lube	217000	5211174000	NR	NR	2,319
1.00	17777	STA 6-2 Pump Station Maint Oil & Lube	217000	5211174000	NR	NR	5,464
1.00	18132	STA 6-2 Structure Oil/Lubricant/Solvents	217000	5211174000	NR	NR	2,163
25.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$86,619
1.00	21375	Trade Support Instrumentation Ref. Train	217000	5210173100	NR	NR	3,200
1.00	16801	G-404 Books & Ref Materials	217000	5211174000	NR	NR	202
1.00	16917	G-409 Reference Manuals	217000	5211174000	NR	NR	135
1.00	16820	STA 5 Maintenance Manuals	217000	5211174000	NR	NR	281
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,818
1.00	17783	G-310 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	17784	G-335 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	17781	S-319 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	17782	S-362 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	16979	STA 1 E Fencing	217000	5210173100	NR	NR	520
1.00	20271	STA 1 E Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	18189	STA 1 E Structures Metal	217000	5210173100	NR	NR	3,000
1.00	16042	STA 1 W Fencing	217000	5210173100	NR	NR	520
1.00	20272	STA 1 W Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	18190	STA 1 W Structures Metal	217000	5210173100	NR	NR	3,000
1.00	21371	STA 1E Lumber/Wood	217000	5210173100	NR	NR	2,600
1.00	21370	STA 1W Lumber/Wood	217000	5210173100	NR	NR	3,100
1.00	20275	STA 2 Fencing	217000	5210173100	NR	NR	520

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20274	STA 2 Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	21374	STA 2 Lumber/Wood	217000	5210173100	NR	NR	1,500
1.00	18191	STA 2 Structures Metal	217000	5210173100	NR	NR	3,000
1.00	18820	G-370 Fencing Material	217000	5211174000	NR	NR	528
1.00	18821	G-372 Fencing Material	217000	5211174000	NR	NR	528
1.00	16193	G-404 Fencing Materials	217000	5211174000	NR	NR	299
1.00	16923	G-409 Fencing Materials	217000	5211174000	NR	NR	298
1.00	16195	G-410 Rotenberger PS Lumber/Wood	217000	5211174000	NR	NR	239
1.00	16192	Rotenberger PS G-410 Fencing Materials	217000	5211174000	NR	NR	358
1.00	16198	Rotenberger PS G-410 Metal Products	217000	5211174000	NR	NR	597
1.00	16191	STA 3/4 Fencing Materials	217000	5211174000	NR	NR	1,971
1.00	16196	STA 3/4 Lumber & Wood Products	217000	5211174000	NR	NR	3,150
1.00	16197	STA 3/4 Material for Fabrication	217000	5211174000	NR	NR	6,724
1.00	17828	STA 6-2 Fencing Material	217000	5211174000	NR	NR	1,093
1.00	17829	STA 6-2 Lumber & Wood Products	217000	5211174000	NR	NR	1,639
1.00	18231	STA 6-2 Structure Lumber/Wood	217000	5211174000	NR	NR	1,114
1.00	18233	STA 6-2 Structure Metal Products	217000	5211174000	NR	NR	6,094
1.00	14796	W WCA-3A Lumber & Wood Products	217000	5211174000	NR	NR	2,388
1.00	14797	W WCA-3A Material for Fabrication	217000	5211174000	NR	NR	1,159
32.00		Total 541300 - Oper Expense - Construction Materials					\$67,695
1.00	16799	STA 3/4 Uniforms	217000	5211174000	NR	NR	2,388
1.00	16202	STA 5 Uniforms	217000	5211174000	NR	NR	299
2.00		Total 541301 - Oper Expense - District Uniforms					\$2,687
1.00	16848	G-310 Tools	217000	5210173100	NR	NR	1,212
1.00	16849	G-335 Tools	217000	5210173100	NR	NR	1,212
1.00	17799	PPE/Apparel-Stores	217000	5210173100	NR	NR	4,326
1.00	16980	S-319 Tools	217000	5210173100	NR	NR	1,212
1.00	17250	S-362 Tools	217000	5210173100	NR	NR	1,212
1.00	16834	G-370 Equip Maint Small Tools	217000	5211174000	NR	NR	1,159
1.00	16794	G-372 Equip Maint Small Tools	217000	5211174000	NR	NR	1,159
1.00	16806	G-410 Rotenberger Small Tools	217000	5211174000	NR	NR	597
1.00	18838	Pump Stations Lock Replacement	217000	5211174000	NR	NR	204
1.00	18240	STA 3/4 Small Tools and Equipment	217000	5211174000	NR	NR	290
1.00	16199	STA 5 Struct Maint Small Tools	217000	5211174000	NR	NR	358
1.00	18241	STA 6-2 Structure Small Tools	217000	5211174000	NR	NR	526



DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18840	Structure Maint Lock Replacement	217000	5211174000	NR	NR	204
1.00	16200	WCA3A Small Tools	217000	5211174000	NR	NR	119
14.00		Total 541400 - Oper Expense - Tools and Equipment					\$13,790
1.00	17878	G-250 Parts & Fittings Trades Support	217000	5210173100	NR	NR	2,000
1.00	17797	G-251 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,000
1.00	22005	G-310 2000 hr PM #3 Reduction Gear	217000	5210173100	NR	NR	3,677
1.00	22008	G-310 2000 hr PM #4 Reduction Gears	217000	5210173100	NR	NR	3,677
1.00	17780	G-310 Air Filter (24 for 4 engines)	217000	5210173100	NR	NR	2,228
1.00	20320	G-310 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,210
1.00	20321	G-310 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	17794	G-310 Annual PMs #1 Emerg Generators	217000	5210173100	NR	NR	1,210
1.00	17791	G-310 Annual PMs #1 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	17790	G-310 Fan Air filters (6)	217000	5210173100	NR	NR	485
1.00	17795	G-310 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,000
1.00	17789	G-310 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,120
1.00	17788	G-310 R/O Filters (5 Cartons)	217000	5210173100	NR	NR	404
1.00	18255	G-310 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	17785	G-310 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	21364	G-335 1500 hr PM #3 Engine	217000	5210173100	NR	NR	4,770
1.00	21365	G-335 1500 hr PM #4 Engine	217000	5210173100	NR	NR	7,950
1.00	22016	G-335 1500 hr PM #5 Main Diesel Engine	217000	5210173100	NR	NR	7,950
1.00	22015	G-335 1500 hr PM #6 Main Diesel Engine	217000	5210173100	NR	NR	4,770
1.00	17825	G-335 Air Filters (24 for 4 engines)	217000	5210173100	NR	NR	2,228
1.00	17826	G-335 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,210
1.00	17823	G-335 Annual PM's #1 Main Air Compressors	217000	5210173100	NR	NR	202
1.00	20322	G-335 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	539
1.00	20323	G-335 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	17822	G-335 Fan Air Filters (6)	217000	5210173100	NR	NR	485
1.00	17821	G-335 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,000
1.00	18172	G-335 Parts and Fittings Trades Support	217000	5210173100	NR	NR	5,000
1.00	17810	G-335 R/O Filters (5 cartons)	217000	5210173100	NR	NR	404
1.00	18258	G-335 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17824	G-335 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	17805	G-337 Annual PM Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	17819	G-337 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,030
1.00	21351	Master Locks Electricians for Lock Out	217000	5210173100	NR	NR	900
1.00	22014	S-319 1500 hr PM #1 Main Engine	217000	5210173100	NR	NR	6,360
1.00	22013	S-319 1500 hr PM #2 Main Diesel Engine	217000	5210173100	NR	NR	6,360
1.00	22012	S-319 1500 hr PM #4 Main Diesel Engine	217000	5210173100	NR	NR	9,010
1.00	22011	S-319 2000 hr PM #1 Reduction Gears	217000	5210173100	NR	NR	1,768
1.00	22010	S-319 2000 hr PM #2 Reduction Gear	217000	5210173100	NR	NR	1,768
1.00	22009	S-319 2000 hr PM #4 Reduction Gears	217000	5210173100	NR	NR	1,768
1.00	17712	S-319 Air Filter Material for Intake Fan	217000	5210173100	NR	NR	600
1.00	18259	S-319 Air Filters (20 for 5 engines)	217000	5210173100	NR	NR	1,515
1.00	17729	S-319 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	20330	S-319 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	20331	S-319 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	17738	S-319 Annual PMs #1Main Air Compressors	217000	5210173100	NR	NR	202
1.00	22019	S-319 Festoon Cable Replacement	217000	5210173100	NR	NR	10,000
1.00	17751	S-319 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,010
1.00	17752	S-319 Parts & Fitting Trades Support	217000	5210173100	NR	NR	4,000
1.00	18270	S-319 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	624
1.00	17748	S-319 Spare Parts Inventory Allowance	217000	5210173100	NR	NR	5,000
1.00	17764	S-361 Annual PM Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	17765	S-361 Parts & Fittings Trades Support	217000	5210173100	NR	NR	2,000
1.00	22007	S-362 1500 hr PM #2 Main Diesel Engine	217000	5210173100	NR	NR	6,360
1.00	22017	S-362 1500 hr PM #3 Main Diesel Engine	217000	5210173100	NR	NR	6,360
1.00	22018	S-362 2000 hr PM #1 Reduction Gears	217000	5210173100	NR	NR	1,768
1.00	22006	S-362 2000 hr PM #2 Reduction Gears	217000	5210173100	NR	NR	1,768
1.00	17773	S-362 24 Air Filters for 5 Engines	217000	5210173100	NR	NR	1,515
1.00	18271	S-362 Air Filter Material for Intake Fan	217000	5210173100	NR	NR	600
1.00	20338	S-362 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	18248	S-362 Annual PM's #1Main Air Compressors	217000	5210173100	NR	NR	202
1.00	20339	S-362 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	20341	S-362 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17767	S-362 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,010
1.00	17770	S-362 Parts & Fittings Trades Support	217000	5210173100	NR	NR	4,000
1.00	17766	S-362 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	17768	S-362 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	17762	STA 1 W Electrical Motors Repair/Replace	217000	5210173100	NR	NR	4,000
1.00	17760	STA Motor Replacements	217000	5210173100	NR	NR	7,500
1.00	18278	Salt for R/O Systems	217000	5210173100	NR	NR	2,000
1.00	22034	G-370 Philadelphia Gear Water Sep Filter	217000	5211174000	NR	NR	3,500
1.00	22036	G-370 Racor Fuel Canister Upgrade	217000	5211174000	NR	NR	7,500
1.00	22038	G-372 Philadelphia Gear Water Sep Filter	217000	5211174000	NR	NR	3,500
1.00	22040	G-372 Racor Fuel Canister Upgrade	217000	5211174000	NR	NR	9,000
73.00		Total 541500 - Oper Expense - Parts and Supplies					\$199,427
1.00	16803	G-404 Agricultural	217000	5211174000	NR	NR	161
1.00	16918	G-409 Agricultural	217000	5211174000	NR	NR	160
1.00	18165	STA 6-2 Structure Part & Supplies Ag	217000	5211174000	NR	NR	1,050
3.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$1,371
1.00	18253	G-310 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	18256	G-335 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	18260	S-319 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	18272	S-362 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	18161	S319/S362/G310/G335 Buildings & Grounds	217000	5210173100	NR	NR	6,000
1.00	18197	G-350B Duperon RPL Trash Rake Parts	217000	5211174000	NR	NR	8,000
1.00	18184	G-370 Main Engine Air Filter Replacement	217000	5211174000	NR	NR	2,085
1.00	16832	G-370 Struct Maint Misc Fittings	217000	5211174000	NR	NR	37,676
1.00	18209	G-372 Main Engine Air Filter Repl	217000	5211174000	NR	NR	2,760
1.00	16788	G-372 Struct Maint Misc Fittings	217000	5211174000	NR	NR	37,676
1.00	16188	G-404 PS-P/S & Exp, Build/Ground	217000	5211174000	NR	NR	1,236
1.00	14795	G-404 Pump Station-Misc Fittings	217000	5211174000	NR	NR	3,582
1.00	16919	G-409 PS-P/S & Exp, Build/Ground	217000	5211174000	NR	NR	824
1.00	16921	G-409 Pump Station-Misc Fittings	217000	5211174000	NR	NR	2,387
1.00	16805	G-410 Buildings & Grounds	217000	5211174000	NR	NR	1,194
1.00	16190	Rotenberger PS G-410	217000	5211174000	NR	NR	3,183
1.00	16957	STA 3/4 Structure Maint-Misc Materials	217000	5211174000	NR	NR	5,680
1.00	16793	STA 3/4 Support Equip Materials	217000	5211174000	NR	NR	11,593
1.00	14794	STA 5 Struct Maint Electrical Supplies	217000	5211174000	NR	NR	4,244

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16187	STA 5 Struct Maint-Misc Materials	217000	5211174000	NR	NR	2,898
1.00	14789	STA 5 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	9,018
1.00	14803	STA 6-1 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	2,060
1.00	17793	STA 6-2 Pump Stations-Misc Materials	217000	5211174000	NR	NR	3,450
1.00	17815	STA 6-2 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	15,991
1.00	18213	STA 6-2 Structure Parts & Supplies	217000	5211174000	NR	NR	10,507
1.00	18169	STA 6-2 Structure Parts & Supplies Bld/G	217000	5211174000	NR	NR	5,148
1.00	17792	STA 6-2 Structure-Misc Materials	217000	5211174000	NR	NR	3,450
1.00	17816	Structures, Clear Stem Cover Replacement	217000	5211174000	NR	NR	2,000
1.00	17818	Structures, Stem Flex Boots	217000	5211174000	NR	NR	1,500
29.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$188,142
1.00	21366	Electric Motor Parts	217000	5210173100	NR	NR	5,101
1.00	18168	G-250 Parts and Fittings Electrical	217000	5210173100	NR	NR	2,500
1.00	18170	G-251 Parts and Fittings Electrical	217000	5210173100	NR	NR	7,500
1.00	21369	G-310 Instrumentation Replacement	217000	5210173100	NR	NR	5,200
1.00	18171	G-310 Parts and Fittings Electrical	217000	5210173100	NR	NR	10,000
1.00	20324	G-335 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	17820	G-335 Parts & Fittings Electrical	217000	5210173100	NR	NR	10,000
1.00	19077	G-337 Parts and Fittings Electrical	217000	5210173100	NR	NR	7,500
1.00	21353	S-319 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	18173	S-319 Parts and Fittings Electrical	217000	5210173100	NR	NR	10,000
1.00	18174	S-361 Parts and Fittings Electrical	217000	5210173100	NR	NR	7,500
1.00	18175	S-362 Electrical Parts and Fittings	217000	5210173100	NR	NR	10,000
1.00	21357	S-362 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	20355	STA 2 Structures Parts & Fittings Elect	217000	5210173100	NR	NR	7,500
1.00	16831	G-370 Struct Maint-Electrical Supplies	217000	5211174000	NR	NR	11,255
1.00	16787	G-372 Struct Maint-Electrical Supplies	217000	5211174000	NR	NR	16,883
1.00	15587	G-404 Electrical Supplies	217000	5211174000	NR	NR	2,866
1.00	16920	G-409 Electrical Supplies	217000	5211174000	NR	NR	1,910
1.00	16189	Rotenberger-G-410 Electrical Supplies	217000	5211174000	NR	NR	3,183
1.00	16792	STA 3/4 Exp Electrical Structure Combine	217000	5211174000	NR	NR	17,389
1.00	18186	STA 6-2 Structure Parts & Supplies Elec	217000	5211174000	NR	NR	9,181
21.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$161,068
1.00	17209	Office & Computer Supplies STA's	217000	5210173100	NR	NR	3,264
1.00	16833	G-370 Struct Maint Office Supplies	217000	5211174000	NR	NR	418

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16789	G-372 Struct Maint Office Suppli	217000	5211174000	NR	NR	418
1.00	16754	STA 5 Struct Maint Office Supplies	217000	5211174000	NR	NR	299
1.00	16804	W WCA 3A Office Supplies	217000	5211174000	NR	NR	90
5.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,489
1.00	22069	G-303 #1 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	22072	G-303 #2 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	22073	G-308 #1 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	22075	G-309 #1 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	18279	STA 1 E Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	5,000
1.00	17081	STA 1 E Structures Parts and Fittings	217000	5210173100	NR	NR	7,500
1.00	17761	STA 1 East Structures Maintenance	217000	5210173100	NR	NR	12,000
1.00	18280	STA 1 W Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	4,000
1.00	16041	STA 1 West Parts and Fittings	217000	5210173100	NR	NR	7,500
1.00	17775	STA 1 West Structures Maintenance	217000	5210173100	NR	NR	5,000
1.00	18281	STA 2 Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	4,000
1.00	17804	STA 2 Structures Maintenance	217000	5210173100	NR	NR	5,000
12.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$74,256
1.00	17801	WPBFS AOR Rental Equipment	217000	5210173100	NR	NR	16,000
1.00	16821	STA 5 Rent/Lease Equipment	217000	5211174000	NR	NR	5,217
1.00	18243	STA 6-2 Structure Rent/Lease Equipment	217000	5211174000	NR	NR	4,728
1.00	17831	W WCA 3A Lease Equipment	217000	5211174000	NR	NR	2,319
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$28,264
.50	23928	WPBFS AOR Travel	217000	5210173100	NR	NR	300
1.00	23930	Travel Expense	217000	5211174000	NR	NR	850
1.50		Total 542100 - Oper Expense - District Travel					\$1,150
1.00	16072	PS-Electrical Services W WCA3A	217000	5211174000	NR	NR	6,611
1.00	16756	STA 5 Control Struct Equip Maint Electri	217000	5211174000	NR	NR	11,819
1.00	15588	STA 5 Struct Maint Electrical Services	217000	5211174000	NR	NR	37,640
3.00		Total 543701 - Oper Expense - Electrical Service					\$56,070
1.00	17814	WPBFS AOR Frieght	217000	5210173100	NR	NR	3,120

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16836	G-370 Frieght	217000	5211174000	NR	NR	1,449
1.00	16798	G-372 Freight	217000	5211174000	NR	NR	1,739
1.00	16807	G-410 Rotenberger Freight	217000	5211174000	NR	NR	239
1.00	16952	STA 3/4 Freight - Structures	217000	5211174000	NR	NR	1,159
1.00	16204	STA 5 Freight	217000	5211174000	NR	NR	299
1.00	22060	STA 6-2 Freight	217000	5211174000	NR	NR	246
1.00	18247	STA 6-2 Structure Freight	217000	5211174000	NR	NR	1,051
1.00	16205	W WCA 3A Freight	217000	5211174000	NR	NR	597
9.00		Total 543800 - Oper Expense - Freight					<u>9,899</u>
1.00	23396	S375 Supplimental Structure	406000	3315206000	NR	NR	520,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					<u>\$520,000</u>
1.00	23402	Construction S-375 Supplimental Structur	406000	3314225600	NR	NR	575,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					<u>\$575,000</u>
1.00	22632	Truck, 1 1/2T Utility, 9UB, CC, 4WD	217000	5010170400	NR	NR	55,000
1.00	22673	Truck, 3/4T, Pickup, CC, 4WD	217000	5010170400	NR	NR	31,819
1.00	22661	Truck, 3/4T, Utility, 9UB, 4WD1	217000	5010170400	NR	NR	37,721
1.00	22675	Truck, 3/4T, Utility, 9UB, 4WD2	217000	5010170400	NR	NR	38,071
4.00		Total 589500 - Capital Outlay - Vehicles					<u>\$162,611</u>
		Total STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT					<u>\$5,126,976</u>

DISTRICT EVERGLADES PROGRAM

BB53 CANAL/LEVEE/BERM MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.25		Total 510100 - Salaries and Wages - Regular					\$315,642
1.00		Total 511100 - Salaries and Wages - Overtime					\$14,124
7.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$25,226
7.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$38,650
6.25		Total 521110 - Fringe Benefits - Medical Insurance					\$62,352
6.25		Total 521120 - Fringe Benefits - Dental Insurance					\$6,460
6.25		Total 521130 - Fringe Benefits - Vision Insurance					\$679
6.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$89
6.25		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,308
6.25		Total 521160 - Fringe Benefits - Life Insurance					\$1,223
1.00	18870	STA 3/4 Gator Services	217000	5211174000	NR	NR	3,000
1.00	18889	STA 5 Gator Service	217000	5211174000	NR	NR	1,159
1.00	18897	STA 6-2 Gator Services	217000	5211174000	NR	NR	2,101
1.00	18904	WWCA3A Gator Services	217000	5211174000	NR	NR	656
4.00		Total 530106 - Cont Serv - Alligator Protection Services					\$6,916
1.00	20241	STA 1 E Road Grading	217000	5210173100	NR	NR	19,040
1.00	20242	STA 1 W Road Grading	217000	5210173100	NR	NR	27,880
1.00	20243	STA 2 Road Grading	217000	5210173100	NR	NR	19,040
1.00	21276	STA 3/4 Road Grading Contract	217000	5211174000	NR	NR	69,572
1.00	21277	STA 5 Road Grading Contract	217000	5211174000	NR	NR	18,000
1.00	21278	STA 6-1 Road Grading Contract	217000	5211174000	NR	NR	7,535
1.00	21279	STA 6-2 Road Grading Contract	217000	5211174000	NR	NR	1,594
7.00		Total 530116 - Cont Serv - Road Grading Services					\$162,661

DISTRICT EVERGLADES PROGRAM

BB53 CANAL/LEVEE/BERM MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20233	STA 1 E Flat Mowing Contract	217000	5210173100	NR	NR	26,806
1.00	20234	STA 1 E Side Slope Mowing Contract	217000	5210173100	NR	NR	19,007
1.00	20235	STA 1 W Flat Mowing Contract	217000	5210173100	NR	NR	30,918
1.00	20236	STA 1 W Side Slope Mowing Contract	217000	5210173100	NR	NR	11,978
1.00	20237	STA 2 Flat Mowing	217000	5210173100	NR	NR	21,224
1.00	20240	STA 2 Side Slope Mowing Contract	217000	5210173100	NR	NR	19,007
1.00	18867	STA 3/4 Contract Mowing	217000	5211174000	NR	NR	55,522
1.00	18887	STA 5 Contract Mowing	217000	5211174000	NR	NR	36,538
1.00	18894	STA 6-1 Contract Mowing	217000	5211174000	NR	NR	8,275
1.00	18895	STA 6-2 Contract Mowing	217000	5211174000	NR	NR	16,068
10.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$245,343
.72	21849	Levee Restoration (Road Milling)	217000	5211174000	NR	NR	39,960
1.00	21320	STA 3/4 Contract Hauling/Earth Work	217000	5211174000	NR	NR	11,593
1.00	21324	STA 5 Weed Trap Construction	217000	5211174000	NR	NR	11,591
1.00	21327	STA 6-2 Weed Trap Construction	217000	5211174000	NR	NR	5,678
3.72		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$68,822
1.00	21321	STA 3/4 Oil Changing Contract	217000	5211174000	NR	NR	1,043
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,043
1.00	18220	Rip Rap for Bank Stabilization	217000	5211174000	NR	NR	14,085
1.00	18822	STA 3/4 Boat Ramp Repairs	217000	5211174000	NR	NR	2,585
1.00	19075	STA 5 Boat Ramp Repairs	217000	5211174000	NR	NR	2,585
1.00	14791	STA 5 Levee Maint Fencing Materials	217000	5211174000	NR	NR	922
1.00	14790	STA 5 Levee Maint Lumber & Wood	217000	5211174000	NR	NR	1,230
1.00	14792	STA 5 Levee Maint-Materials for Fabric	217000	5211174000	NR	NR	2,460
1.00	14804	STA 6-1 Levee Maint-Material for Fabric	217000	5211174000	NR	NR	580
1.00	17830	STA 6-2 Levee Maint-Material for Fabric	217000	5211174000	NR	NR	852
8.00		Total 541300 - Oper Expense - Construction Materials					\$25,299
1.00	18238	Canal/Levee Lock Replacement-217	217000	5211174000	NR	NR	204
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$204
1.00	14788	STA 5 Levee Maint-Erosion Repair	217000	5211174000	NR	NR	535



DISTRICT EVERGLADES PROGRAM

BB53 CANAL/LEVEE/BERM MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$535	
1.00	16903	STA 3/4 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	1,040	
1.00	14802	STA 6-1 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	331	
1.00	17778	STA 6-2 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	1,606	
3.00		Total	541501	-	Oper Expense - Parts,Supp - Agricultural		\$2,977	
1.00	22636	Truck, 3/4T, Pickup, 4WD2	217000	5010170400	NR	NR	28,372	
1.00		Total	589500	-	Capital Outlay - Vehicles		\$28,372	
		Total	CANAL/LEVEE/BERM MAINTENANCE					\$1,007,925

DISTRICT EVERGLADES PROGRAM

BB58 VEHICLE & EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.60		Total 510100 - Salaries and Wages - Regular					\$75,111
1.00		Total 511100 - Salaries and Wages - Overtime					\$14,124
2.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$6,826
2.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$10,459
1.60		Total 521110 - Fringe Benefits - Medical Insurance					\$15,963
1.60		Total 521120 - Fringe Benefits - Dental Insurance					\$1,654
1.60		Total 521130 - Fringe Benefits - Vision Insurance					\$174
1.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$23
1.60		Total 521150 - Fringe Benefits - Long-Term Disability					\$335
1.60		Total 521160 - Fringe Benefits - Life Insurance					\$312
1.00	21926	Cont Serv Maint Repairs	217000	5210173100	NR	NR	3,000
1.00	18992	Crane Inspect CLE G-370 @ STA-3/4	217000	5611187000	NR	NR	265
1.00	18995	Crane Inspect CLE G-372 @ STA-3/4	217000	5611187000	NR	NR	265
1.00	22835	Crane Inspection	217000	5611187000	NR	NR	150
1.00	22832	Crane Inspection G-310	217000	5611187000	NR	NR	150
1.00	22834	Crane Inspection S-319	217000	5611187000	NR	NR	150
1.00	22833	Crane Inspection S-362	217000	5611187000	NR	NR	150
7.00		Total 530405 - Cont Serv - Equipment Inspections					\$4,130
1.00	18890	STA 5 Oil Change	217000	5211174000	NR	NR	1,194
1.00	18896	STA 6-2 Contract Oil Changes	217000	5211174000	NR	NR	973
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$2,167
1.00	20228	Oil Change (Outsourcing)	217000	5210173100	NR	NR	3,000

DISTRICT EVERGLADES PROGRAM

BB58 VEHICLE & EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21285	217 Fleet Oil Samples	217000	5211174000	NR	NR	800
1.00	18064	PM Contract for Heavy Equipment	217000	5211174000	NR	NR	5,871
1.00	18115	PM Contract for Light Vehicles (217)	217000	5211174000	NR	NR	3,360
4.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$13,031
1.00	17559	STA 3/4 Equipment Maint Services	217000	5211174000	NR	NR	10,000
1.00	17562	STA 5 Equipment Maint Services	217000	5211174000	NR	NR	6,818
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$16,818
1.00	14793	STA 5 Levee Maint Oil & Lube	217000	5211174000	NR	NR	445
1.00	15584	STA 6-1 Levee Maint Oil & Lube	217000	5211174000	NR	NR	123
1.00	17776	STA 6-2 Levee Maint Oil & Lube	217000	5211174000	NR	NR	273
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$841
1.00	20259	WPBFS AOR Tires	217000	5210173100	NR	NR	1,272
1.00	16795	STA 3/4 - Fleet Maintenance	217000	5211174000	NR	NR	6,956
1.00	16201	STA 5 Equipment Maint Tires & Tubes	217000	5211174000	NR	NR	2,665
1.00	16186	STA 5 Fleet Maintenance	217000	5211174000	NR	NR	3,075
1.00	18167	STA 6-2 Structure Part & Supplies Fleet	217000	5211174000	NR	NR	6,304
1.00	18242	STA 6-2 Structure Tires & Tubes	217000	5211174000	NR	NR	446
6.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$20,718
		Total VEHICLE & EQUIPMENT MAINTENANCE					\$182,686

DISTRICT EVERGLADES PROGRAM

BB62 MOSCAD, SECURITY, & TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	511100	-	Salaries and Wages - Overtime		\$10,000	
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$765	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$1,172	
1.00	22159	RTU Support Services	406000	5511184100	NR	NR	180,000	
1.00	17176	ECP Permit Monitor Maint Svcs	217000	5511184600	NR	NR	26,781	
1.00	17182	STA1E Maintenance Svcs	217000	5511184600	NR	NR	1,679	
1.00	17184	STA2 Maintenance Services	217000	5511184600	NR	NR	8,210	
1.00	17185	STA3/4 Maintenance Services	217000	5511184600	NR	NR	5,286	
1.00	17187	STA5 Maintenance Services	217000	5511184600	NR	NR	4,478	
1.00	17179	Shelter Repairs/Maintenance Svcs	217000	5511184600	NR	NR	1,975	
1.00	22193	SCADA Maintenance and Support	406000	5511184700	NR	NR	289,600	
8.00		Total	530100	-	Cont Serv - External Provider		\$518,009	
1.00	22625	RTU Programmatic Support	406000	5511184100	NR	NR	289,600	
1.00	22614	WMSS Maintenance & Support	406000	5511184700	NR	NR	112,441	
2.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$402,041	
1.00	20922	Hydrologic Maintenance Parts & Supplies	217000	5511184600	NR	NR	35,257	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$35,257	
		Total	MOSCAD, SECURITY, & TELEMETRY MAINTENANCE					\$967,244

DISTRICT EVERGLADES PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.70		Total 510100 - Salaries and Wages - Regular					\$160,052
2.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$12,245
2.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$18,758
2.70		Total 521110 - Fringe Benefits - Medical Insurance					\$26,937
2.70		Total 521120 - Fringe Benefits - Dental Insurance					\$2,790
2.70		Total 521130 - Fringe Benefits - Vision Insurance					\$293
2.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$42
2.70		Total 521150 - Fringe Benefits - Long-Term Disability					\$565
2.70		Total 521160 - Fringe Benefits - Life Insurance					\$571
1.00	21280	Rotenberger Vegetation Control	217000	5211174000	NR	NR	5,796
1.00	17069	STA 3/4 Spraying Contract	217000	5211174000	NR	NR	25,480
1.00	17861	STA 5 Contract Spraying	217000	5211174000	NR	NR	12,300
1.00	17859	STA 6 Terrestrial Spraying Services	217000	5211174000	NR	NR	4,685
1.00	18939	STA 6-2 Contract Spraying Outside Cell	217000	5211174000	NR	NR	26,267
1.00	23825	Plant Control - Aquatic Vegetation	217000	5415182000	NR	NR	300,000
1.00	16322	STA 1E Spraying	217000	5415182000	NR	NR	231,086
1.00	15616	STA 1W Spraying	217000	5415182000	NR	NR	282,627
1.00	14805	STA 2 Spraying	217000	5415182000	NR	NR	55,800
1.00	19160	STA 3/4 Conversion	217000	5415182000	NR	NR	26,040
1.00	17068	STA 3/4 Spraying	217000	5415182000	NR	NR	545,394
1.00	14785	STA 5 Spraying	217000	5415182000	NR	NR	157,129
1.00	14799	STA 6-1 Spraying	217000	5415182000	NR	NR	27,900
1.00	15583	WCA-2A Aerial Spraying	217000	5415182000	NR	NR	5,500
14.00		Total 530300 - Cont Serv - Aquatic Spraying					\$1,706,004
1.00	17062	STA 1 E Contract Spraying Srvs	217000	5210173100	NR	NR	8,480

DISTRICT EVERGLADES PROGRAM

BB66 PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17078	STA 1 W Contract Spraying Srvs	217000	5210173100	NR	NR	6,663
1.00	17860	STA 2 Spraying	217000	5210173100	NR	NR	3,028
3.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$18,171
1.00	17739	STA 1 E Chemicals Aquatics-Veg Mgmt	217000	5210173100	NR	NR	1,500
1.00	17740	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	5210173100	NR	NR	9,585
1.00	17741	STA 1 W Chemicals Aquatics-Veg Mgmt	217000	5210173100	NR	NR	1,500
1.00	17742	STA 1 W Chemicals Terrestrial-Veg Mgmt	217000	5210173100	NR	NR	9,317
1.00	17744	STA 2 Chemicals Aquatics Veg Mgmt	217000	5210173100	NR	NR	1,500
1.00	17745	STA 2 Chemicals Terrestrial Veg Mgmt	217000	5210173100	NR	NR	9,667
1.00	16185	STA 3/4 Levee Maint Chemical	217000	5211174000	NR	NR	35,116
1.00	14787	STA 5 Levee Maint Chemicals	217000	5211174000	NR	NR	17,911
1.00	14801	STA 6-1 Levee Maint Chemicals	217000	5211174000	NR	NR	8,645
1.00	18162	STA 6-2 Levee Maint Chemicals	217000	5211174000	NR	NR	8,742
1.00	18163	STA 6-2 Structure Chemicals	217000	5211174000	NR	NR	31,827
1.00	15586	West WCA 3A Chemicals	217000	5211174000	NR	NR	6,567
1.00	17067	STA 1 West Chemicals	217000	5415182000	NR	NR	136,000
1.00	17079	STA 1E Chemicals	217000	5415182000	NR	NR	162,750
1.00	17032	STA 2 Chemicals	217000	5415182000	NR	NR	25,575
1.00	19159	STA 3/4 Conversion Chemicals	217000	5415182000	NR	NR	37,200
1.00	16288	STA 5 Chemicals	217000	5415182000	NR	NR	136,000
1.00	19158	STA 6 Chemicals	217000	5415182000	NR	NR	27,900
1.00	15613	STA3/4 Chemicals	217000	5415182000	NR	NR	378,950
19.00		Total 540010 - Oper Expense - Inventory Chemicals					\$1,046,252
		Total PLANT CONTROL					\$2,992,680

DISTRICT EVERGLADES PROGRAM

BB77 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.20		Total	510100	-	Salaries and Wages - Regular		\$6,544	
.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$501	
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$766	
.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$1,995	
.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$207	
.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$22	
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$3	
.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$41	
.20		Total	521160	-	Fringe Benefits - Life Insurance		\$28	
1.00	17425	G-370 Pest Control -Spraying Services	217000	5211174000	NR	NR	874	
1.00	17428	G-372 Pest Control - Spraying Services	217000	5211174000	NR	NR	874	
1.00	19069	STA 3/4 Pest Control Services	217000	5211174000	NR	NR	650	
1.00	19070	STA 5 Pest Control Services	217000	5211174000	NR	NR	650	
1.00	19071	STA 6 Pest Control Services	217000	5211174000	NR	NR	650	
5.00		Total	531100	-	Cont Serv - General Maintenance		\$3,698	
1.00	17692	STA 3/4 Waste Disposal Services	217000	5211174000	NR	NR	656	
1.00	17693	STA 5 Waste Disposal Services	217000	5211174000	NR	NR	433	
1.00	18129	STA 6-2 Structure Waste Disposal Service	217000	5211174000	NR	NR	618	
1.00	17694	W WCA3A Waste Disposal Services	217000	5211174000	NR	NR	225	
4.00		Total	531103	-	Cont Serv - Waste Disposal Services		\$1,932	
		Total	GENERAL MAINTENANCE					\$15,737

DISTRICT EVERGLADES PROGRAM

BB79 O&M PROGRAM SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
1.00	23888	Contractor to FTE Savings	217000	9999999899	NR	NR	29,744
1.00		Total	590020	-	Reserves-Managerial		\$29,744
		Total			O&M PROGRAM SUPPORT		\$29,744



DISTRICT EVERGLADES PROGRAM

BB80	COMPLIANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
17.15		Total	510100	-	Salaries and Wages - Regular		\$978,920
17.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$75,160
17.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$115,145
.20		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,098
17.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$173,654
17.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$18,022
17.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,869
17.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$263
17.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,610
17.25		Total	521160	-	Fringe Benefits - Life Insurance		\$3,504
.43		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$29,927
1.00	21799	Hydrologic Data Processing	406000	5512185500	NR	NR	55,000
1.00	21820	QA/QC of Hydro Data for STA's	406000	5512185600	NR	NR	87,696
2.00		Total	530100	-	Cont Serv - External Provider		\$142,696
1.00	22840	Aerial Imagery - WCA-2A North	406000	5415182000	NR	NR	15,500
1.00		Total	530103	-	Cont Serv - Photographic Services		\$15,500
1.00	22755	Downstream Monitoring (Permit)	406000	5415182000	NR	NR	32,000
1.00		Total	530108	-	Cont Serv - Lab Services		\$32,000
1.00	21809	Flow Monitoring Assistance Contract West	406000	5512185600	NR	NR	21,632

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	530113	-	Cont Serv - Flow Monitoring Services		\$21,632
1.00	21819	Streamgauging Assistance - STA's	406000	5512185600	NR	NR	41,105
.50	21816	Strmgauing Asst. for STA1E	406000	5512185600	NR	NR	86,408
1.50		Total	530114	-	Cont Serv - Streamgauging Services		\$127,513
1.00	23202	N - On-Site Contractor STA Field Unit	217000	4513169400	NR	NR	119,000
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$119,000
1.00	18526	E - Helicopter Rental - Everglades	217000	4513169200	NR	NR	19,200
1.00	18572	E - Helicopter Rental LTP Transects	217000	4513169200	NR	NR	17,600
1.00	18489	E - Helicopter Rental TP Rule	217000	4513169200	NR	NR	46,200
3.00		Total	530700	-	Cont Serv - Equipment Rentals		\$83,000
1.00	23203	E - Repl Parts and Fittings	217000	4513169500	NR	NR	3,250
1.00	23204	E - Small Tools & Equipment	217000	4513169500	NR	NR	1,500
2.00		Total	541400	-	Oper Expense - Tools and Equipment		\$4,750
1.00	17047	E - Lab P/S STA Compliance	217000	4511167200	NR	NR	25,500
1.00	16367	E - Field Lab Parts and Supplies	217000	4513169500	NR	NR	58,000
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$83,500
1.00	23244	Advertising - EFA/NPDES	406000	3315216200	NR	NR	10,000
1.00	23245	NPDES Permit Modifications	406000	3315216200	NR	NR	5,000
2.00		Total	541900	-	Oper Expense - Other		\$15,000
1.00	23243	NPDES Renewal Fee	406000	3315216200	NR	NR	10,000
1.00	23242	Annual NPDES Survelliance Fee	406000	3315216200	NR	NR	34,800
2.00		Total	543301	-	Oper Expense - Permits & Fees		\$44,800
1.00	18524	E - STA Compliance Hg Analyses-Water	217000	4511167300	NR	NR	100,000
1.00	19228	E - Fish Coll - Hg Mon (STA's)	217000	4513169400	NR	NR	35,700
2.00		Total	545010	-	Oper Expense - Interagency State of FL		\$135,700

DISTRICT EVERGLADES PROGRAM

BB80		COMPLIANCE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00	23205	R - Autosamplers (STA Compliance)	217000	4513169500	NR	NR	12,500
1.00	21857	Acoustic Doppler Flow Meter	406000	5512185600	NR	NR	20,000
6.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$32,500
		Total			COMPLIANCE		\$2,258,763

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.65	Total	510100 - Salaries and Wages - Regular					\$296,713
3.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,699
3.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,775
.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,860
3.65	Total	521110 - Fringe Benefits - Medical Insurance					\$40,284
3.65	Total	521120 - Fringe Benefits - Dental Insurance					\$4,276
3.65	Total	521130 - Fringe Benefits - Vision Insurance					\$395
3.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$763
3.65	Total	521160 - Fringe Benefits - Life Insurance					\$781
1.00	19088	Contractual Services to assist site mgrs	217000	5415182000	NR	NR	180,000
1.00	Total	530100 - Cont Serv - External Provider					\$180,000
1.00	22659	STAR Consulting	217000	5415182000	100257	NR	40,000
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$40,000
1.00	17644	Reference Materials	217000	5415182000	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	17732	STA Small Tools and Equipment	217000	5415182000	NR	NR	3,915
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$3,915
.13	20770	Travel - District Business	217000	5415182000	NR	NR	364

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13		Total	542100	-	Oper Expense - District Travel		\$364
		Total	STA SITE MANAGEMENT				\$628,083

DISTRICT EVERGLADES PROGRAM

BD03 LTP NON-ECP BMP IMP & DATA EVAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22811	LTP-Broward BMP Education Contract	406000	4215155000	100435	NR	135,931
1.00	22845	LTP-Feeder Canal Basin Source Controls 2	406000	4215155000	100435	NR	130,000
2.00		Total	530100	-	Cont Serv - External Provider		\$265,931
		Total			LTP NON-ECP BMP IMP & DATA EVAL		\$265,931

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
23.45		Total 510100 - Salaries and Wages - Regular					\$1,774,019
23.45		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$135,713
23.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$207,917
1.20		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,890
23.45		Total 521110 - Fringe Benefits - Medical Insurance					\$243,247
23.45		Total 521120 - Fringe Benefits - Dental Insurance					\$25,433
23.45		Total 521130 - Fringe Benefits - Vision Insurance					\$2,536
23.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$374
23.45		Total 521150 - Fringe Benefits - Long-Term Disability					\$4,903
23.45		Total 521160 - Fringe Benefits - Life Insurance					\$4,953
1.20		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$77,533
1.00	22716	C-139 RFS,Phase 2	406000	4210150000	NR	NR	350,000
1.00	22848	EAA Basin LTP Adaptive Mgmnt/Optimiz.	406000	4210150000	NR	NR	210,000
1.00	22842	298 Basin BMP Model Support	406000	4215155000	100436	NR	30,000
1.00	22808	BMP Model Technical Expert Assistance 1	406000	4215155000	100436	NR	7,766
1.00	22843	BMP Model Technical Expert Assistance 2	406000	4215155000	100436	NR	42,234
1.00	22814	C-139 Basin BMP Evaluation of AGI	406000	4215155000	100436	NR	141,650
1.00	22847	C-139 Basin Rule Amendment SERC	406000	4215155000	100436	NR	50,000
1.00	22807	C-139 Basin Rule Dev BMP Model Support	406000	4215155000	100436	NR	30,000
1.00	22846	C-139 Basin Vegetable Demo Proj	406000	4215155000	100436	NR	130,935
1.00	22841	EAA Basin Rule Dev BMP Model Support	406000	4215155000	100436	NR	50,000
1.00	22813	LTP-Feeder Canal Basin Source Controls	406000	4215155000	100436	NR	10,150
1.00	21919	Imprvmt & Uncertainty Index Velocity - 3	406000	5512185600	NR	NR	37,000
1.00	21400	QA/QC of Hydro Data for STAs	406000	5512185600	NR	NR	95,004

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
13.00		Total 530100 - Cont Serv - External Provider					\$1,184,739
1.00	22960	E - C-139B Basin	406000	4513169600	NR	NR	22,347
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$22,347
1.00	23861	C-139 Basin BMP Demonstration Grant	205000	4215155000	NR	NR	81,142
1.00		Total 530900 - Cont Serv - Professional					\$81,142
1.00	22709	Maps and Blueprints	406000	4215155000	NR	NR	200
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$200
1.00	320	Books/Subscriptions/References	406000	4215155000	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$500
1.00	322	Field Tools/Equip/Uniforms	406000	4215155000	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$500
1.00	321	Operating Expenses/Parts & Supplies	406000	4215155000	NR	NR	5,400
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$5,400
1.00	17987	E - Lab P/S BMPs	406000	4511167200	NR	NR	8,500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$8,500
1.00	22710	Membership Dues	406000	4215155000	NR	NR	500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$500
1.00	22711	Professional Licences	406000	4215155000	NR	NR	500
1.00		Total 542400 - Oper Expense - Professional Licences					\$500
		Total EFA REG SOURCE CNTRL PROGRAM					\$3,787,846



DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
19.70		Total	510100	-	Salaries and Wages - Regular		\$1,054,064
17.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$73,226
17.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$112,184
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$549
17.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$175,376
17.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$18,179
17.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,887
17.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$268
17.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,666
17.50		Total	521160	-	Fringe Benefits - Life Insurance		\$3,513
1.83		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$116,468
1.00	18833	STA Maintenance Svcs - External	217000	5511184600	NR	NR	122,012
1.00	21917	Imprvmt & Uncertainty Index Velocity - 2	406000	5512185600	NR	NR	37,000
1.00	21821	QA/QC of Hydro Data for STA's	406000	5512185600	NR	NR	178,412
1.00	21822	QA/QC of Streamflow Data for STA's	406000	5512185600	NR	NR	60,000
4.00		Total	530100	-	Cont Serv - External Provider		\$397,424
1.00	21398	Alligator/Bee Protection Svcs - External	217000	5511184600	NR	NR	3,500
1.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$3,500
1.00	19182	E - Data Entry Support	406000	4511167200	NR	NR	56,990
1.00	22852	N - Lab Support Staff	406000	4511167200	NR	NR	139,649
2.00		Total	530108	-	Cont Serv - Lab Services		\$196,639

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.66	21812	Flow Data Qual Improvement at Culverts	406000	5512185600	NR	NR	97,690
1.00	21810	Flow Measurement Anomalies	406000	5512185600	NR	NR	122,986
.50	21808	Flow Rating Improvement for Pumps	406000	5512185600	NR	NR	67,556
1.00	21815	STRIVE Flow Data Analysis	406000	5512185600	NR	NR	54,080
3.16		Total 530113 - Cont Serv - Flow Monitoring Services					\$342,312
1.00	23758	STA Streamgauging QA/QC	406000	5512185600	NR	NR	35,015
1.00	21817	Strmgauging Asst. STA 2, 3, 4, 5, 6	406000	5512185600	NR	NR	208,100
.50	21816	Strmgauging Asst. for STA1E	406000	5512185600	NR	NR	86,408
2.50		Total 530114 - Cont Serv - Streamgauging Services					\$329,523
1.00	21823	Machine Shop & Metal Fabrication	406000	5512185600	NR	NR	3,000
1.00	17203	Sontek Ag Meter Maintenance	406000	5512185600	NR	NR	25,309
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$28,309
1.00	22853	E - Sampling Equipment, Small Tools	406000	4513169200	NR	NR	6,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$6,000
1.00	17048	E - Lab P/S STA Optimization	406000	4511167200	NR	NR	60,000
1.00	326	E - Field Supplies and Lab Standards	406000	4513169200	NR	NR	4,500
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$64,500
1.00	23878	Hydrolab	406000	4513169200	NR	NR	7,600
16.00	22854	R - Autosamplers (STA LTP)	406000	4513169500	NR	NR	40,000
1.00	21858	Acoustic Doppler Flow Meter	406000	5512185600	NR	NR	20,000
1.00	21855	Streamgauging/Flow Monitoring Equipment	406000	5512185600	NR	NR	13,224
19.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$80,824
1.00	23877	Van, 3/4T, Cargo, Crew, 2WD	406000	5010170400	NR	NR	41,516
1.00		Total 589500 - Capital Outlay - Vehicles					\$41,516
		Total BE01/BC05 - ECP OPERATIONS MONITORING					\$3,049,927

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.60		Total 510100 - Salaries and Wages - Regular					\$453,266
6.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$34,675
6.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$53,120
6.60		Total 521110 - Fringe Benefits - Medical Insurance					\$65,850
6.60		Total 521120 - Fringe Benefits - Dental Insurance					\$6,816
6.60		Total 521130 - Fringe Benefits - Vision Insurance					\$712
6.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
6.60		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,379
6.60		Total 521160 - Fringe Benefits - Life Insurance					\$1,390
1.00	22822	Aerial Imagery - STAs	406000	5415182000	100431	NR	20,500
1.00		Total 530103 - Cont Serv - Photographic Services					\$20,500
1.00	22824	STA Soil Characterization	406000	5415182000	100431	NR	285,000
1.00	23892	STA-1W Mesocosm - Lab Services	406000	5415182000	100431	NR	100,162
1.00	22825	STA-5 Post Rehab Monitoring	406000	5415182000	100431	NR	5,000
3.00		Total 530108 - Cont Serv - Lab Services					\$390,162
1.00	23829	Cattail Flooding Study	406000	5415182000	100431	NR	33,008
1.00	22816	STA Field Sampling Support	406000	5415182000	100431	NR	235,487
1.00	19355	STA Short-Term Performance Analysis	406000	5415182000	100431	NR	203,947
3.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$472,442
1.00	17915	Maintenance and Repair	406000	5415182000	100431	NR	5,000
1.00	22823	Research Site Maintenance	406000	5415182000	100431	NR	28,900
2.00		530606 - Cont Serv - Maint & Repairs - District Works					\$33,900

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
		Total	530606	-	Cont Serv - Maint & Repairs - District Works			
1.00	23891	STA-1W Mesocosm - Temp Labor	406000	5415182000	100431	NR	10,000	
1.00		Total	531000	-	Cont Serv - Temporary Staff		\$10,000	
1.00	23859	Field Tools & Recorder	406000	5415182000	NR	NR	5,000	
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$5,000	
1.00	23893	STA-1W Mesocosm - Parts & Supplies	406000	5415182000	100431	NR	2,650	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$2,650	
1.00	19336	Field & Laboratory Supplies	406000	5415182000	100431	NR	10,000	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$10,000	
1.00	23858	STA Mgmt Travel	406000	5415182000	NR	NR	1,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$1,000	
1.00	22759	Avian Environmental Lift Study Ag Survey	406000	5415182000	100431	NR	6,300	
1.00	22821	STA Optimization Support	406000	5415182000	100431	NR	400,000	
2.00		Total	545010	-	Oper Expense - Interagency State of FL		\$406,300	
1.00	19751	Avian Assessment - Environmental Lift	406000	5415182000	100431	NR	31,137	
1.00	22826	STA-1W Mesocosm P Study	406000	5415182000	100431	NR	121,000	
2.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$152,137	
1.00	23860	Field Equipment	406000	5415182000	NR	NR	2,000	
1.00		Total	589300	-	Capital Outlay - Equipment		\$2,000	
		Total	BE05/BC82.4 - ANALYSIS & INTERPRETATION					\$2,123,404

DISTRICT EVERGLADES PROGRAM

BE60 SUPPLEMENTAL STA HYDRAULIC AND WATER QUALITY ANALYSES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.10	Total	510100 - Salaries and Wages - Regular					\$5,362	
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$410	
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$628	
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$998	
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103	
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11	
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2	
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21	
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21	
1.00	22839	STA Topographic Surveys	406000	5415182000	100432	NR	435,487	
1.00	Total	530202 - Cont Serv - Surveying Services					\$435,487	
	Total	SUPPLEMENTAL STA HYDRAULIC AND WATER QUALITY ANALYSES						\$443,043

DISTRICT EVERGLADES PROGRAM

BF02 NON-PERMIT DOWNSTREAM MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.35	Total	510100 - Salaries and Wages - Regular					\$71,001
1.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,432
1.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,321
1.35	Total	521110 - Fringe Benefits - Medical Insurance					\$13,470
1.35	Total	521120 - Fringe Benefits - Dental Insurance					\$1,394
1.35	Total	521130 - Fringe Benefits - Vision Insurance					\$146
1.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$21
1.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$283
1.35	Total	521160 - Fringe Benefits - Life Insurance					\$276
1.00	22760	Downstream Monitoring (Supplemental)	406000	5415182000	NR	NR	40,500
1.00	Total	530108 - Cont Serv - Lab Services					\$40,500
1.00	22805	RB Tree Island Monitoring & Evaluation	406000	5415182000	NR	NR	2,850
1.00	22767	Rotenberger Restoration	406000	5415182000	NR	NR	3,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$5,850
	Total	NON-PERMIT DOWNSTREAM MONITORING					\$146,694

DISTRICT EVERGLADES PROGRAM

BF03 BF03/BC87.3- FIRE PROJECT - ECOSYSTEM RESPONSE TO PRESCRIBE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.65	Total	510100 - Salaries and Wages - Regular					\$53,992	
.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,131	
.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,328	
.65	Total	521110 - Fringe Benefits - Medical Insurance					\$6,485	
.65	Total	521120 - Fringe Benefits - Dental Insurance					\$672	
.65	Total	521130 - Fringe Benefits - Vision Insurance					\$71	
.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10	
.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$136	
.65	Total	521160 - Fringe Benefits - Life Insurance					\$139	
1.00	22806	Fire Project Data Analysis	406000	5415182000	NR	NR	30,000	
1.00	22761	Fire Project Final Report Support	406000	5415182000	NR	NR	50,000	
2.00	Total	530100 - Cont Serv - External Provider					\$80,000	
	Total	BF03/BC87.3- FIRE PROJECT - ECOSYSTEM RESPONSE TO PRESCRIBE						\$151,964

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total 510100 - Salaries and Wages - Regular					\$417,616
5.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$31,948
5.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$48,946
1.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,163
5.00		Total 521110 - Fringe Benefits - Medical Insurance					\$58,392
5.00		Total 521120 - Fringe Benefits - Dental Insurance					\$6,279
5.00		Total 521130 - Fringe Benefits - Vision Insurance					\$540
5.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,046
5.00		Total 521160 - Fringe Benefits - Life Insurance					\$989
1.00	22730	LTP Fin & Project Accounting Support	406000	4410160000	NR	NR	150,000
1.00	22766	Long-Term Plan Program Management	406000	5415182000	NR	NR	77,041
2.00		Total 530100 - Cont Serv - External Provider					\$227,041
1.00	22762	Technical Support Services-STA Division	406000	5415182000	NR	NR	100,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$100,000
1.00	21135	E - Remote Analyzer Maintenance	406000	4511167200	NR	NR	5,000
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$5,000
1.00	20511	Books and Reference Materials	406000	5415182000	NR	NR	1,500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,500



DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	18460	Office Supplies	406000	5415182000	NR	NR	3,000	
1.00		Total	541510	- Oper Expense - Parts,Supp - Office			\$3,000	
1.00	18490	Dues and Memberships	406000	5415182000	NR	NR	2,060	
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$2,060	
1.00	22750	Journal Publication Reprints	406000	5415182000	NR	NR	1,000	
1.00		Total	543660	- Oper Expense - Printing Services (non-outreach)			\$1,000	
1.00	18596	Shipping Costs	406000	5415182000	NR	NR	1,000	
1.00		Total	543800	- Oper Expense - Freight			\$1,000	
		Total	LONG-TERM PLAN PROGRAM MANAGEMENT					\$912,595

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.95	Total	510100 - Salaries and Wages - Regular					\$362,031
4.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,694
4.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,431
4.95	Total	521110 - Fringe Benefits - Medical Insurance					\$49,389
4.95	Total	521120 - Fringe Benefits - Dental Insurance					\$5,111
4.95	Total	521130 - Fringe Benefits - Vision Insurance					\$537
4.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
4.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,036
4.95	Total	521160 - Fringe Benefits - Life Insurance					\$1,056
1.00	23236	Climatology Evaluation (fs)	406000	4413163000	100279	NR	25,000
1.00	23237	Everglades Surface Water DIC Storage bg	406000	4413163000	100279	NR	20,000
1.00	23232	FL TI Landscape Pattern - TI Elevation	406000	4413163000	100279	NR	50,000
1.00	23235	LA - Eddy Flux Research	406000	4413163000	100279	NR	100,000
1.00	23248	LA - Flocometer,ADP,TI WS Telecomm to DB	406000	4413163000	100279	NR	80,000
1.00	23246	LA - TI Water Stress Maintenance	406000	4413163000	100279	NR	4,000
1.00	23247	LA Ridge Slough Airboat Rental	406000	4413163000	100279	NR	15,000
1.00	21107	LILA - Education Outreach & Support	406000	4413163000	100108	NR	20,000
1.00	20795	LILA - General Site Maintenance	406000	4413163000	100108	NR	27,089
1.00	22935	ME - Exotic Fish	406000	4413163000	100369	NR	50,000
1.00	23189	E - DCVP/GVA WQ Validation	406000	4511167300	NR	NR	13,890
1.00	23190	E - Data Validation Support	406000	4511167300	NR	NR	8,688
12.00	Total	530100 - Cont Serv - External Provider					\$413,667
1.00	19514	LILA - Infrared photos	406000	4413163000	100108	NR	5,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$5,000

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23239	Tree Island Nutrient Analysis	406000	4413163000	100279	NR	90,000
1.00	23224	FL Bay - Paleo Analysis	406000	4413163000	100279	NR	60,000
1.00	23225	FL Bay - Soil Dating/nutrients 2 Tree Is	406000	4413163000	100279	NR	40,000
1.00	23228	FLBay - Tree Island DB Labs	406000	4413163000	100279	NR	60,000
1.00	23238	Ghost Tree Island Nutrient Analysis (bg)	406000	4413163000	100279	NR	25,000
1.00	23251	LA Floc Chemistry	406000	4413163000	100279	NR	5,000
1.00	20801	LILA - Soil/Water Chemistry	406000	4413163000	100108	NR	8,000
7.00		Total 530108 - Cont Serv - Lab Services					\$288,000
1.00	23260	FL - TI Lygodium Survey	406000	4413163000	100369	NR	100,000
1.00	23233	STS LA - Tree Island & Ridge & Slgh Sprt	406000	4413163000	100279	NR	147,189
1.00	23234	STS LA Tree Island & Ridge Slg Support	406000	4413163000	100279	NR	147,190
3.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$394,379
1.00	19360	LILA - Vegetation Management	406000	4413163000	100108	NR	15,000
1.00		Total 530402 - Cont Serv - Tree Management Services					\$15,000
1.00	19362	LILA - Maint & Repair,levees,structures,	406000	4413163000	100108	NR	15,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$15,000
1.00	19385	FL Bay - Tree Island Helicopter (cc)	406000	4413163000	100279	NR	9,000
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$9,000
1.00	19392	LILA - Pump Fuel	406000	4413163000	100108	NR	1,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$1,000
1.00	20803	FL - Supplies for SETs & Boardwalk in TI	406000	4413163000	100279	NR	6,000
1.00	20799	FLBay - Equipment (cs)	406000	4413163000	100279	NR	2,000
.33	20721	LA - TI Water Stress Field Supplies	406000	4413163000	100369	NR	990
.67	20721	LA - TI Water Stress Field Supplies	406000	4413163000	100279	NR	2,010
1.00	23250	LA - TI Water Stress Tensiometers	406000	4413163000	100279	NR	18,000
1.00	19363	LILA - Field Supplies	406000	4413163000	100108	NR	5,500
5.00		Total 541400 - Oper Expense - Tools and Equipment					\$34,500

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23227	FL - Tree Island Sapflow/SET boardwalk	406000	4413163000	100279	NR	16,000
1.00	19180	E - Lab P/S Everglades Research	406000	4511167200	NR	NR	3,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$19,000
1.00	23229	FLBay -TI Tree Island Travel (cc)	406000	4413163000	100279	NR	3,000
1.00		Total 542100 - Oper Expense - District Travel					\$3,000
1.00	19371	LILA - Pump Utiliies - electric	406000	4413163000	100108	NR	18,800
1.00		Total 543701 - Oper Expense - Electrical Service					\$18,800
1.00	19393	LILA - MOU with LNWR (C-14050)	406000	4413163000	100108	NR	13,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$13,000
1.00	23231	FLBay TI Flora Tree Isle Study, Nutrient	406000	4413163000	100279	NR	90,000
1.00	18611	LILA - Tree Isl Exp/Site Mgmt	220000	4413163000	100108	NR	200,000
1.00	20802	LILA LA - Allometric Analysis	406000	4413163000	100108	NR	10,000
3.00		Total 545040 - Oper Expense - Interagency Public Univ					\$300,000
		Total ECOSYSTEM RESPONSE TO HYDROLOGY					\$2,018,714

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.15	Total	510100 - Salaries and Wages - Regular					\$315,511
5.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,136
5.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,977
5.15	Total	521110 - Fringe Benefits - Medical Insurance					\$51,382
5.15	Total	521120 - Fringe Benefits - Dental Insurance					\$5,322
5.15	Total	521130 - Fringe Benefits - Vision Insurance					\$556
5.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$81
5.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,078
5.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,065
1.00	22886	ME - CHIP Biogeochemical Processess	406000	4413163000	100171	NR	50,000
1.00	22890	ME - CHIP Site Maintenance	406000	4413163000	100171	NR	50,000
1.00	22906	ME - Crayfish Dry Out	406000	4413163000	100280	NR	50,000
1.00	22879	ME - Wading Bird Nesting & Hydrology Com	406000	4413163000	100280	NR	26,475
4.00	Total	530100 - Cont Serv - External Provider					\$176,475
1.00	22889	ME - CHIP Microbial Analysis	406000	4413163000	100171	NR	16,667
1.00	22888	ME - CHIP Microbial Analysis	406000	4413163000	100171	NR	8,333
1.00	22885	ME - CHIP Periphyton/Envert/Fish Analysi	406000	4413163000	100171	NR	30,210
1.00	22883	ME - CHIP Periphyton/Envert/Fish Analysi	406000	4413163000	100171	NR	15,105
1.00	22894	ME - CHIP Water Quality (SFWMD Lab)	406000	4413163000	100171	NR	25,000
1.00	22900	ME - DNA Analysis	406000	4413163000	100171	NR	2,000
1.00	22936	ME - Invetebrate Nutrients	406000	4413163000	100171	NR	5,000
1.00	22882	ME - Nutrient Analysis	406000	4413163000	100171	NR	30,400
1.00	22881	ME - Nutrient Analysis	406000	4413163000	100171	NR	15,200
1.00	22937	ME - Sulfolipids	406000	4413163000	NR	NR	16,000

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.00		Total 530108 - Cont Serv - Lab Services					\$163,915
1.00	22896	ME - STS Exist CHIP/Food Web Support	406000	4413163000	100171	NR	167,150
1.00	22899	ME - STS Exist CHIP/Food Web Support	406000	4413163000	100280	NR	175,000
1.00	22898	ME - STS Exist CHIP/Food web Support	406000	4413163000	100171	NR	116,250
3.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$458,400
1.00	22930	ME - Hydrolab Maint Contract	406000	4413163000	NR	NR	7,000
1.00	18561	ME - Maintenance & Repair CHIP	406000	4413163000	100171	NR	3,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	22875	ME - Helicopter Rental (CHIP, MERG, LTR)	406000	4413163000	100171	NR	25,000
1.00	19280	ME - Helicopter Rental (CHIP, MERG, LTR)	406000	4413163000	100171	NR	10,000
2.00		Total 530700 - Cont Serv - Equipment Rentals					\$35,000
1.00	20712	ME - Temp Help	406000	4413163000	100171	NR	20,000
1.00		Total 530900 - Cont Serv - Professional					\$20,000
1.00	20750	ME - Publication Costs	406000	4413163000	NR	NR	2,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,000
1.00	18566	ME - CHIP Small Tools	406000	4413163000	100171	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$500
1.00	22874	ME - CHIP Field Supplies	406000	4413163000	100171	NR	3,500
1.00	19316	ME - CHIP Field Supplies	406000	4413163000	100171	NR	3,500
1.00	22870	ME - CHIP Small Tools	406000	4413163000	100171	NR	2,000
1.00	20763	ME - Field Supplies	406000	4413163000	NR	NR	4,000
1.00	18626	ME - Wildlife Supplies	406000	4413163000	100280	NR	4,000
1.00	21118	E - Lab P/S Transect Water Quality	406000	4511167200	NR	NR	16,500
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$33,500

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22877	ME - Lab Supplies	406000	4413163000	100171	NR	9,000
1.00	19318	ME - Lab Supplies	406000	4413163000	NR	NR	4,000
1.00	19317	ME -CHIP Lab Supplies	406000	4413163000	100171	NR	8,000
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$21,000
1.00	22932	ME - Travel	406000	4413163000	NR	NR	8,000
1.00		Total 542100 - Oper Expense - District Travel					\$8,000
1.00	22909	ME - CHIP Periphyton Taxonomy	406000	4413163000	100171	NR	17,550
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$17,550
1.00	22880	ME - Food Web Project (RS051042)	406000	4413163000	100280	NR	84,250
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$84,250
		Total MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION					\$1,466,698

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.90	Total	510100 - Salaries and Wages - Regular					\$662,545
8.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$50,685
8.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$77,652
.80	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,490
8.90	Total	521110 - Fringe Benefits - Medical Insurance					\$94,983
8.90	Total	521120 - Fringe Benefits - Dental Insurance					\$10,006
8.90	Total	521130 - Fringe Benefits - Vision Insurance					\$962
8.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$141
8.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,862
8.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,871
1.00	20727	BusinessServices Support	406000	4413163000	NR	NR	59,571
1.00	23253	BusinessServices Support	406000	4413163000	NR	NR	50,429
1.00	23241	Predrainage Book Publisher CMcv	406000	4413163000	NR	NR	30,000
1.00	20694	Project Support Services	406000	4413163000	NR	NR	143,180
4.00	Total	530100 - Cont Serv - External Provider					\$283,180
1.00	23258	LA - Remote Sensing Photographic Service	406000	4413163000	NR	NR	1,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$1,000
1.00	23254	GIS Web &Database Support	406000	4413163000	NR	NR	170,000
1.00	23255	GIS Web &Database Support	406000	4413163000	NR	NR	149,905
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$319,905
1.00	23264	Division - Journal Publications Reprints	406000	4413163000	NR	NR	1,000



DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	530402	-	Cont Serv - Tree Management Services		\$1,000	
1.00	20691	Facility Maintenance (Equipment)	406000	4413163000	NR	NR	3,000	
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$3,000	
1.00	23265	Division Facility Management Chemicals	406000	4413163000	NR	NR	500	
1.00		Total	540010	-	Oper Expense - Inventory Chemicals		\$500	
1.00	23266	Division Facility Management Oil Solvent	406000	4413163000	NR	NR	99	
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents		\$99	
1.00	20735	LA - Books & Reference Materials	406000	4413163000	NR	NR	1,000	
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$1,000	
1.00	23259	LA - Mapping Supplies	406000	4413163000	NR	NR	2,000	
1.00	20753	LA - Small Tools (KR)	406000	4413163000	NR	NR	250	
1.00	20685	Uniforms/Safety Shoes	406000	4413163000	NR	NR	380	
3.00		Total	541400	-	Oper Expense - Tools and Equipment		\$2,630	
1.00	20683	Division Facility Parts & Supplies	406000	4413163000	NR	NR	4,400	
1.00	23267	Equipment Divisional	406000	4413163000	NR	NR	4,000	
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$8,400	
1.00	23269	Everglades Research Planning (travel)	406000	4413163000	NR	NR	2,500	
1.00	23268	Everglades Research Planning (travel)	406000	4413163000	NR	NR	2,500	
1.00	23256	LA -Everglades Division LAMDA Travel	406000	4413163000	NR	NR	1,000	
1.00	23257	LA -Everglades Division LAMDA Travel	406000	4413163000	NR	NR	4,000	
4.00		Total	542100	-	Oper Expense - District Travel		\$10,000	
1.00	23252	LA - LAMDA Journal Publications Reprints	406000	4413163000	NR	NR	1,100	
1.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$1,100	
		Total	SCIENTIFIC PROJECT SUPPORT					\$1,537,011

DISTRICT EVERGLADES PROGRAM

BJ04 SULFUR ACTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	Total	510100 - Salaries and Wages - Regular					\$29,593
.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,264
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,468
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,492
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$361
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$38
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$73
.35	Total	521160 - Fringe Benefits - Life Insurance					\$75
1.00	23198	WCA Eutrophication Study	406000	4512168200	100449	NR	422,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$422,000
	Total	SULFUR ACTION PLAN					\$461,370

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.00		Total	510100	-	Salaries and Wages - Regular		\$530,514
6.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$40,585
6.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$62,177
1.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$7,996
6.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$71,850
6.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,765
6.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$650
6.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$97
6.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,255
6.00		Total	521160	-	Fringe Benefits - Life Insurance		\$1,276
1.00	21250	ME - Airboat Maintenance & Repair	406000	4413163000	NR	NR	15,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$15,000
1.00	323	Aircraft Maintenance - Float	406000	2110108500	NR	NR	8,500
1.00		Total	530603	-	Cont Serv - Maint & Repairs - Aircraft		\$8,500
1.00	17324	Ag Tax Roll Admin & Cert Process Coordin	406000	1012502000	NR	NR	2,500
1.00		Total	530900	-	Cont Serv - Professional		\$2,500
1.00	15597	Aircraft Fuel (Float)	406000	2110108500	NR	NR	76,500
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$76,500

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	17893	Books & Reference Materials	406000	4410160000	NR	NR	100
.50		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	16382	Parts, Supplies - Other Equip (Float)	406000	2110108500	NR	NR	70,727
1.00	20661	Division - Office Supplies	406000	4413163000	NR	NR	4,500
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$75,227
.25	19239	Office Supplies	406000	4410160000	NR	NR	875
.25		Total 541510 - Oper Expense - Parts,Supp - Office					\$875
1.00	22078	Pilot Physical - Float	406000	2110108500	NR	NR	110
1.00	23272	B Program Support Divisional (Dues/Membr	406000	4413163000	NR	NR	150
1.00	23270	Division Meeting Expenses	406000	4413163000	NR	NR	425
3.00		Total 541900 - Oper Expense - Other					\$685
1.00	23826	Training and Conferences	406000	4410160000	NR	NR	589
1.00	23827	Training and Conferences	406000	4413163000	NR	NR	6,011
1.00	23828	Training and Conferences	406000	5415182000	NR	NR	4,007
3.00		Total 542000 - Oper Expense - Conference Registrations					\$10,607
.30	21394	District Business Travel	406000	4410160000	NR	NR	3,300
1.00	21796	District Business Travel	406000	6811420000	NR	NR	800
1.30		Total 542100 - Oper Expense - District Travel					\$4,100
1.00	19238	Dues - Project Mgmt Institute - A Bogle	406000	4410160000	NR	NR	129
1.00	17895	Dues - Project Mgmt Institute - A Rahon	406000	4410160000	NR	NR	169
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$298
1.00	22085	Bell Helicopter Recurret Trng - Float	406000	2110108500	NR	NR	7,400
1.00		Total 542400 - Oper Expense - Professional Licences					\$7,400
1.00	249	Commissions - Ag Tax	406000	9999999599	NR	NR	229,752
1.00	248	Commissions - EVER	406000	9999999599	NR	NR	1,212,158

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	543100	-	Oper Expense - Tax Collector's Fees		\$1,441,910	
1.00	16890	Ag Tax County Appraiser Fees	406000	9999999599	NR	NR	1,916	
1.00	253	PA Fees - EVER	406000	9999999599	NR	NR	397,553	
1.00	18343	Palm Beach County Agreement	406000	9999999599	NR	NR	3,200	
3.00		Total	543150	-	Oper Expense - County Appraiser's Fee		\$402,669	
.25	22088	Hangar/Office Rental	406000	2110108500	NR	NR	15,989	
.25		Total	543600	-	Oper Expense - Postage		\$15,989	
1.00	23273	Divisional Shipping	406000	4413163000	NR	NR	1,800	
1.00		Total	543800	-	Oper Expense - Freight		\$1,800	
1.00	18044	Self Insurance Charges	217000	9999999999	NR	NR	156,716	
1.00	18045	Self Insurance Charges	406000	9999999999	NR	NR	295,964	
2.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$452,680	
1.00	23761	Construction of Lab Facility	406000	3314226000	NR	NR	5,000,000	
1.00		Total	580100	-	Capital Outlay - Buildings		\$5,000,000	
1.00	23889	Contractor to FTE Savings	406000	9999999899	NR	NR	63,500	
1.00		Total	590020	-	Reserves-Managerial		\$63,500	
		Total	EVERGLADES PROGRAM SUPPORT					\$8,304,505

WATER SUPPLY

DA01 REGIONAL WATER SUPPLY PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.95	Total	510100 - Salaries and Wages - Regular					\$704,907
7.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$53,926
7.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$82,616
.60	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,444
7.95	Total	521110 - Fringe Benefits - Medical Insurance					\$83,955
7.95	Total	521120 - Fringe Benefits - Dental Insurance					\$8,821
7.95	Total	521130 - Fringe Benefits - Vision Insurance					\$863
7.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$124
7.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,662
7.95	Total	521160 - Fringe Benefits - Life Insurance					\$1,700
.50	19438	Maps	101000	4312158000	NR	NR	100
.50	Total	541000 - Oper Expense - Maps and Blueprints					\$100
.50	19439	Books	101000	4312158000	NR	NR	125
.50	Total	541100 - Oper Expense - Books/Subscriptions					\$125
.50	19440	Office Supplies	101000	4312158000	NR	NR	1,500
.50	Total	541500 - Oper Expense - Parts and Supplies					\$1,500
1.00	21395	District Business Travel	101000	4312158000	NR	NR	2,688
1.00	Total	542100 - Oper Expense - District Travel					\$2,688
1.00	19441	AICP Licenses	101000	4312158000	NR	NR	1,000

WATER SUPPLY

DA01 REGIONAL WATER SUPPLY PLANS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
1.00		Total	542400	-	Oper Expense - Professional Licences		\$1,000
		Total	REGIONAL WATER SUPPLY PLANS				\$947,431

WATER SUPPLY

DA02	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
5.90	Total	510100 - Salaries and Wages - Regular					\$475,015
5.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,339
5.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,673
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,172
5.90	Total	521110 - Fringe Benefits - Medical Insurance					\$60,412
5.90	Total	521120 - Fringe Benefits - Dental Insurance					\$6,296
5.90	Total	521130 - Fringe Benefits - Vision Insurance					\$643
5.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
5.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,234
5.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,258
	Total	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS					\$638,137



WATER SUPPLY

DA03	CENTRAL FL COORDINATION AREA MOU FACILITATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$37,564
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,874
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,403
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,991
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$413
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$85
1.00	23496	CFCA Facilitator	101000	4312158000	NR	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
	Total	CENTRAL FL COORDINATION AREA MOU FACILITATION					\$74,464

WATER SUPPLY

DA04	TECHNICAL ASSISTANCE TO LOCAL GOVT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.90	Total	510100	-	Salaries and Wages - Regular					\$76,212
.90	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$5,832
.90	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$8,932
.90	Total	521110	-	Fringe Benefits - Medical Insurance					\$8,982
.90	Total	521120	-	Fringe Benefits - Dental Insurance					\$927
.90	Total	521130	-	Fringe Benefits - Vision Insurance					\$99
.90	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$18
.90	Total	521150	-	Fringe Benefits - Long-Term Disability					\$189
.90	Total	521160	-	Fringe Benefits - Life Insurance					\$189
	Total	TECHNICAL ASSISTANCE TO LOCAL GOVT							\$101,380

WATER SUPPLY

DB01	WATER SUPPLY PLAN IMPLEMENTATION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
5.85	Total	510100 - Salaries and Wages - Regular					\$443,855
5.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,956
5.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,019
.60	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,263
5.85	Total	521110 - Fringe Benefits - Medical Insurance					\$63,007
5.85	Total	521120 - Fringe Benefits - Dental Insurance					\$6,650
5.85	Total	521130 - Fringe Benefits - Vision Insurance					\$633
5.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$94
5.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,222
5.85	Total	521160 - Fringe Benefits - Life Insurance					\$1,250
1.00	23416	Books	101000	4313159000	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	23417	Office Supplies	101000	4313159000	NR	NR	5,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$5,000
1.00	23424	Business Travel	101000	4313159000	NR	NR	1,400
1.00	Total	542100 - Oper Expense - District Travel					\$1,400
	Total	WATER SUPPLY PLAN IMPLEMENTATION					\$612,599

WATER SUPPLY

DB03 UPPER KISSIMMEE BASIN ALTERNATIVE WATER STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$24,180
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,850
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,834
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,993
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$310
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$32
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160 - Fringe Benefits - Life Insurance					\$64
1.00	23668	R/B Kiss Reg Water Supply STOPR Study	101000	4313159000	NR	NR	500,000
1.00	Total	530100 - Cont Serv - External Provider					\$500,000
	Total	UPPER KISSIMMEE BASIN ALTERNATIVE WATER STUDY					\$532,331

WATER SUPPLY

DB04	C-25 BASIN WATER AVAILABILITY				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.25	Total	510100	-	Salaries and Wages - Regular					\$19,734
.25	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$1,510
.25	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,313
.25	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,494
.25	Total	521120	-	Fringe Benefits - Dental Insurance					\$258
.25	Total	521130	-	Fringe Benefits - Vision Insurance					\$27
.25	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150	-	Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160	-	Fringe Benefits - Life Insurance					\$54
	Total	C-25 BASIN WATER AVAILABILITY							\$26,446

WATER SUPPLY

DB05	CONCENTRATE MGT & WASTE MIN				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.25	Total	510100	-	Salaries and Wages - Regular					\$23,572
.25	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$1,803
.25	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,763
.25	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,494
.25	Total	521120	-	Fringe Benefits - Dental Insurance					\$258
.25	Total	521130	-	Fringe Benefits - Vision Insurance					\$27
.25	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150	-	Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160	-	Fringe Benefits - Life Insurance					\$54
	Total	CONCENTRATE MGT & WASTE MIN							\$31,027

WATER SUPPLY

DB06	PC-17 DESIGN & CONSTRUCTION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.25	Total	510100	-	Salaries and Wages - Regular					\$23,572
.25	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$1,803
.25	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,763
.25	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,494
.25	Total	521120	-	Fringe Benefits - Dental Insurance					\$258
.25	Total	521130	-	Fringe Benefits - Vision Insurance					\$27
.25	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150	-	Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160	-	Fringe Benefits - Life Insurance					\$54
	Total	PC-17 DESIGN & CONSTRUCTION							\$31,027

WATER SUPPLY

DB07	C-51 BOYD STREET OPTION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.25	Total	510100	-	Salaries and Wages - Regular					\$23,570
.25	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$1,803
.25	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,763
.25	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,494
.25	Total	521120	-	Fringe Benefits - Dental Insurance					\$258
.25	Total	521130	-	Fringe Benefits - Vision Insurance					\$27
.25	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150	-	Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160	-	Fringe Benefits - Life Insurance					\$54
	Total	C-51 BOYD STREET OPTION							\$31,025



WATER SUPPLY

DC01	WATER RESERVATIONS - KISSIMMEE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10		Total	510100	- Salaries and Wages - Regular					\$8,813
.10		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$674
.10		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$1,033
.10		Total	521110	- Fringe Benefits - Medical Insurance					\$998
.10		Total	521120	- Fringe Benefits - Dental Insurance					\$103
.10		Total	521130	- Fringe Benefits - Vision Insurance					\$11
.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$2
.10		Total	521150	- Fringe Benefits - Long-Term Disability					\$21
.10		Total	521160	- Fringe Benefits - Life Insurance					\$21
.50	19438	Maps			101000	4312158000	NR	NR	100
.50		Total	541000	- Oper Expense - Maps and Blueprints					\$100
.50	19439	Books			101000	4312158000	NR	NR	125
.50		Total	541100	- Oper Expense - Books/Subscriptions					\$125
.50	19440	Office Supplies			101000	4312158000	NR	NR	1,500
.50		Total	541500	- Oper Expense - Parts and Supplies					\$1,500
1.00	23421	Travel - Rulemaking activities			101000	4312158000	NR	NR	1,000
1.00		Total	542100	- Oper Expense - District Travel					\$1,000
		Total	WATER RESERVATIONS - KISSIMMEE						\$14,401

WATER SUPPLY

DC02	WATER RESERVATIONS - CERP							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.10		Total	510100	-	Salaries and Wages - Regular		\$103,984	
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,955	
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$12,187	
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$586	
1.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$11,749	
1.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,237	
1.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$120	
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$19	
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$230	
1.10		Total	521160	-	Fringe Benefits - Life Insurance		\$229	
1.00	23784	Rulemaking For Water Reservation C-43	101000	4410160000	NR	NR	100,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$100,000	
		Total	WATER RESERVATIONS - CERP					\$238,296

WATER SUPPLY

DC03	LOXAHATCHEE DATA COLLECTION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
.50	Total	510100 - Salaries and Wages - Regular					\$35,629
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,726
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,176
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,989
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$516
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$54
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$102
1.00	22317	FTL USGS SW Loxahatchee MFLs	101000	5511184100	NR	NR	28,617
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$28,617
	Total	LOXAHATCHEE DATA COLLECTION					\$76,922

WATER SUPPLY

DC04	CENTRAL FL COORDINATION AREA RULEMAKING							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	510100	-	Salaries and Wages - Regular		\$77,776	
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$5,950	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,115	
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$9,977	
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,033	
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$109	
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$16	
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$209	
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$209	
1.00	23413	Cent FL Coord Area Rulemaking Efforts	101000	4312158000	NR	NR	50,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$50,000	
		Total	CENTRAL FL COORDINATION AREA RULEMAKING					\$154,394

WATER SUPPLY

DC05 BISCAYNE BAY MFL RULEMAKING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$77,744
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,947
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,112
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$586
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$10,752
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,133
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$109
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$210
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$207
	Total	BISCAYNE BAY MFL RULEMAKING					\$105,817

WATER SUPPLY

DC06	IRL-S RULEMAKING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.40	Total	510100	-	Salaries and Wages - Regular					\$32,488
.40	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$2,486
.40	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$3,807
.40	Total	521110	-	Fringe Benefits - Medical Insurance					\$3,992
.40	Total	521120	-	Fringe Benefits - Dental Insurance					\$412
.40	Total	521130	-	Fringe Benefits - Vision Insurance					\$44
.40	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150	-	Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160	-	Fringe Benefits - Life Insurance					\$80
	Total	IRL-S RULEMAKING							\$43,400

WATER SUPPLY

DC07 ESTERO BAY RULEMAKING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$38,684
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,959
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,534
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,989
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$516
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$102
	Total	ESTERO BAY RULEMAKING					\$51,952

WATER SUPPLY

DC08	FLORIDA BAY MFL UPDATE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.70	Total	510100	-	Salaries and Wages - Regular					\$55,612
.70	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$4,254
.70	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$6,518
.10	Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation					\$586
.70	Total	521110	-	Fringe Benefits - Medical Insurance					\$7,758
.70	Total	521120	-	Fringe Benefits - Dental Insurance					\$824
.70	Total	521130	-	Fringe Benefits - Vision Insurance					\$77
.70	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$12
.70	Total	521150	-	Fringe Benefits - Long-Term Disability					\$147
.70	Total	521160	-	Fringe Benefits - Life Insurance					\$144
	Total	FLORIDA BAY MFL UPDATE							\$75,932



WATER SUPPLY

DC09	MFL WATER RESERVATION RULES STATUS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.10	Total	510100	-	Salaries and Wages - Regular					\$86,885
1.10	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$6,647
1.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$10,184
.10	Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation					\$586
1.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$11,748
1.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,238
1.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$119
1.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$18
1.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$231
1.10	Total	521160	-	Fringe Benefits - Life Insurance					\$222
	Total	MFL WATER RESERVATION RULES STATUS							\$117,878

WATER SUPPLY

DD01	REGULATORY INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.80	Total	510100 - Salaries and Wages - Regular					\$211,843
2.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,205
2.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,828
.15	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$816
2.80	Total	521110 - Fringe Benefits - Medical Insurance					\$29,096
2.80	Total	521120 - Fringe Benefits - Dental Insurance					\$3,046
2.80	Total	521130 - Fringe Benefits - Vision Insurance					\$303
2.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
2.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$586
2.80	Total	521160 - Fringe Benefits - Life Insurance					\$598
1.00	23435	Conserve Florida Clearinghouse	101000	4313159000	NR	NR	150,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$150,000
	Total	REGULATORY INITIATIVES					\$437,365

WATER SUPPLY

DD02	VOLUNTARY & INCENTIVE INITIATIVES-WATERSIP						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.60	Total	510100 - Salaries and Wages - Regular					\$40,966	
.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,135	
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,800	
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$5,987	
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$619	
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$65	
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10	
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$125	
.60	Total	521160 - Fringe Benefits - Life Insurance					\$128	
1.00	23423	WaterSIP Meeting Advertisement	101000	4313159000	NR	NR	500	
1.00	Total	541900 - Oper Expense - Other					\$500	
1.00	21396	District Business Travel	101000	4313159000	NR	NR	1,344	
1.00	Total	542100 - Oper Expense - District Travel					\$1,344	
1.00	23434	Water Savings Incentive Program	101000	4313159000	NR	NR	150,000	
1.00	Total	545000 - Oper Expense - Interagency Local					\$150,000	
	Total	VOLUNTARY & INCENTIVE INITIATIVES-WATERSIP						\$207,679

WATER SUPPLY

DD03 VOLUNTARY & INCENTIVE INITIATIVES-MOBILE IRRIGATION LABS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22382	BCB Mobile Irrigation Lab	203000	6180238000	100513	NR	55,000
1.00		Total	545000	-	Oper Expense - Interagency Local		\$55,000
		Total	VOLUNTARY & INCENTIVE INITIATIVES-MOBILE IRRIGATION LABS				\$55,000

WATER SUPPLY

DD04 VOLUNTARY & INCENTIVE INITIATIVES-STATE AGENCY PARTN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23433	Florida Automated Weather Network (FAWN)	101000	4313159000	NR	NR	100,000
1.00		Total	545000	- Oper Expense - Interagency Local			\$100,000
		Total	VOLUNTARY & INCENTIVE INITIATIVES-STATE AGENCY PARTN				\$100,000

WATER SUPPLY

DD05 VOLUNTARY & INCENTIVE INITIATIVES-OTHER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.10	Total	510100 - Salaries and Wages - Regular					\$77,575
1.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,936
1.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,090
.15	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$816
1.10	Total	521110 - Fringe Benefits - Medical Insurance					\$12,136
1.10	Total	521120 - Fringe Benefits - Dental Insurance					\$1,287
1.10	Total	521130 - Fringe Benefits - Vision Insurance					\$119
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$229
1.10	Total	521160 - Fringe Benefits - Life Insurance					\$234
1.00	23412	Orange Co Conservation Study	101000	4313159000	NR	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
	Total	VOLUNTARY & INCENTIVE INITIATIVES-OTHER					\$132,440

WATER SUPPLY

DD06	VOLUNTARY & INCENTIVE INITIATIVES-RECOGNITION PROGR						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
.95	Total	510100 - Salaries and Wages - Regular					\$74,262
.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,681
.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,704
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$611
.95	Total	521110 - Fringe Benefits - Medical Insurance					\$10,252
.95	Total	521120 - Fringe Benefits - Dental Insurance					\$1,083
.95	Total	521130 - Fringe Benefits - Vision Insurance					\$102
.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$199
.95	Total	521160 - Fringe Benefits - Life Insurance					\$203
	Total	VOLUNTARY & INCENTIVE INITIATIVES-RECOGNITION PROGR					\$101,112

WATER SUPPLY

DD07	EDUCATION & MARKETING INITIATIVES-SCHOOL BASED EDUC							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.25		Total	510100	-	Salaries and Wages - Regular		\$23,743	
.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$1,816	
.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,782	
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$750	
.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$3,268	
.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$360	
.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$27	
.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$4	
.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$52	
.25		Total	521160	-	Fringe Benefits - Life Insurance		\$53	
1.00	23780	Panther Posse - LWC	202000	6170237000	NR	NR	20,000	
1.00	22349	FGCU Wings of Hope	203000	6180238000	NR	NR	20,000	
2.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$40,000	
1.00	23447	The Great Water Odyssey	214000	6310241000	100474	84	50,000	
1.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships		\$50,000	
		Total	EDUCATION & MARKETING INITIATIVES-SCHOOL BASED EDUC					\$122,855



WATER SUPPLY

DD08	EDUCATION & MARKETING INITIATIVES-PUBLIC INFO & OUTREACH							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.05		Total	510100	-	Salaries and Wages - Regular		\$167,706	
2.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$12,832	
2.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$19,655	
.60		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$3,757	
2.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$25,094	
2.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,725	
2.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$223	
2.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$35	
2.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$429	
2.05		Total	521160	-	Fringe Benefits - Life Insurance		\$437	
1.00	22340	Display/Pres Mat'ls/Meetings/+CEEC	203000	6180238000	NR	NR	7,800	
1.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$7,800	
.30	22353	Water Symposium	203000	6180238000	NR	NR	2,082	
.30		Total	530830	-	Cont Serv - Conf, Fairs & Exhibits		\$2,082	
		Total	EDUCATION & MARKETING INITIATIVES-PUBLIC INFO & OUTREACH					\$242,775

WATER SUPPLY

DE01 ALTERNATIVE WATER SUPPLY - DISTRICT WIDE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.10		Total 510100 - Salaries and Wages - Regular					\$87,348
1.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$6,683
1.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$10,236
.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$544
1.10		Total 521110 - Fringe Benefits - Medical Insurance					\$11,749
1.10		Total 521120 - Fringe Benefits - Dental Insurance					\$1,237
1.10		Total 521130 - Fringe Benefits - Vision Insurance					\$119
1.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$20
1.10		Total 521150 - Fringe Benefits - Long-Term Disability					\$231
1.10		Total 521160 - Fringe Benefits - Life Insurance					\$233
1.00	23420	AWS Meeting Advertisement	101000	4313159000	NR	NR	500
1.00	23422	AWS Meetings	101000	4313159000	NR	NR	800
2.00		Total 541900 - Oper Expense - Other					\$1,300
1.00	23783	R/B - FY08 Alternative Water Supply	205001	4313159000	NR	65	9,150
1.00	23441	R/B - FY09 Doral AWS State	205001	4313159000	NR	78	1,000,000
1.00	23439	R/B - FY09 Hialeah AWS Match (District)	101001	4313159000	NR	78	3,000,000
1.00	23440	R/B - FY09 Hialeah AWS State	205001	4313159000	NR	78	2,441,100
1.00	23442	R/B - FY09 North Miami AWS State	205001	4313159000	NR	78	250,000
1.00	23438	R/B FY09 AWS Match (District)	101001	4313159000	NR	78	22,100
6.00		Total 545000 - Oper Expense - Interagency Local					\$6,722,350
1.00	23782	R/B - FY07 AWS - Miami Dade	101000	9999999899	NR	NR	4,500,000
1.00		Total 590020 - Reserves-Managerial					\$4,500,000

WATER SUPPLY

DE01 ALTERNATIVE WATER SUPPLY - DISTRICT WIDE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE					\$11,342,050

WATER SUPPLY

DE02	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40	Total	510100 - Salaries and Wages - Regular					\$32,115	
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,457	
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,763	
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,991	
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$413	
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$44	
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7	
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84	
.40	Total	521160 - Fringe Benefits - Life Insurance					\$84	
1.00	23996	BCB AWS ASR Well Program	203000	6180238000	100143	NR	200,000	
1.00	23959	BCB AWS Collier Co Irrig Qlty Bster Stn	203000	6180238000	100143	NR	200,000	
1.00	23958	BCB AWS Collier Co Wtr Recl Fac Pond Lnr	203000	6180238000	100143	NR	200,000	
1.00	22368	BCB AWS Marco Is Reuse Water Prod Facil	203000	6180238000	100143	NR	460,000	
1.00	23957	BCB AWS Naples ASR Well #2 Waste WTP	203000	6180238000	100143	NR	200,000	
1.00	23997	BCB AWS Program	203000	6180238000	100143	NR	110,000	
6.00	Total	545000 - Oper Expense - Interagency Local					\$1,370,000	
	Total	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN						\$1,412,958

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING & ANALYSIS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.20	Total	510100 - Salaries and Wages - Regular					\$340,939
5.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,085
5.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,957
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,101
5.20	Total	521110 - Fringe Benefits - Medical Insurance					\$53,426
5.20	Total	521120 - Fringe Benefits - Dental Insurance					\$5,575
5.20	Total	521130 - Fringe Benefits - Vision Insurance					\$563
5.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$82
5.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,091
5.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,071
1.00	23348	Maps	101000	4314189000	NR	NR	50
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$50
1.00	23349	Books	101000	4314189000	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	23350	Office Supplies	101000	4314189000	NR	NR	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	23351	Travel - Business	101000	4314189000	NR	NR	1,400
1.00	Total	542100 - Oper Expense - District Travel					\$1,400
1.00	23352	PG License Renewals	101000	4314189000	NR	NR	1,500

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING & ANALYSIS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542400	-	Oper Expense - Professional Licences		\$1,500	
1.00	23346	USGS ET Study (year 4 of 4)	101000	4314189000	NR	NR	114,936	
1.00	20731	FTL USGS GW Core Network	101000	5511184100	NR	NR	327,040	
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$441,976	
		Total	HYDROGEOLOGIC DATA GATHERING & ANALYSIS					\$916,066

WATER SUPPLY

DF02 RECALIBRATE MODELS AS NECESSARY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.10	Total	510100 - Salaries and Wages - Regular					\$390,285
5.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,859
5.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,740
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$550
5.10	Total	521110 - Fringe Benefits - Medical Insurance					\$51,657
5.10	Total	521120 - Fringe Benefits - Dental Insurance					\$5,370
5.10	Total	521130 - Fringe Benefits - Vision Insurance					\$552
5.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$82
5.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,067
5.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,080
	Total	RECALIBRATE MODELS AS NECESSARY					\$526,242

WATER SUPPLY

DF03	FINALIZE PREDICTIVE RUNS E CENTRAL FL TRANSCIENT MODEL						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
1.10	Total	510100 - Salaries and Wages - Regular					\$80,181
1.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,134
1.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,398
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,101
1.10	Total	521110 - Fringe Benefits - Medical Insurance					\$12,522
1.10	Total	521120 - Fringe Benefits - Dental Insurance					\$1,338
1.10	Total	521130 - Fringe Benefits - Vision Insurance					\$119
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$231
1.10	Total	521160 - Fringe Benefits - Life Insurance					\$220
	Total	FINALIZE PREDICTIVE RUNS E CENTRAL FL TRANSCIENT MODEL					\$111,261



WATER SUPPLY

DF04	AQUIFER TESTS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.80	Total	510100 - Salaries and Wages - Regular					\$285,580
3.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,849
3.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,469
3.80	Total	521110 - Fringe Benefits - Medical Insurance					\$37,913
3.80	Total	521120 - Fringe Benefits - Dental Insurance					\$3,926
3.80	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
3.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$795
3.80	Total	521160 - Fringe Benefits - Life Insurance					\$808
	Total	AQUIFER TESTS					\$384,811

WATER SUPPLY

DF05	INTER-DISTRICT EVALUATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40		Total	510100	-	Salaries and Wages - Regular		\$38,486	
.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$2,944	
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$4,511	
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$550	
.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$4,764	
.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$515	
.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$43	
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$7	
.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$84	
.40		Total	521160	-	Fringe Benefits - Life Insurance		\$85	
1.00	23347	USGS - Highlands Cnty-Hydrogeo Study	101000	4314189000	NR	NR	35,000	
1.00	19718	ORL USGS GW Kiss Basin Floridan	101000	5511184100	NR	NR	37,966	
1.00	19719	ORL USGS GW Potentiometric	101000	5511184100	NR	NR	16,058	
3.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$89,024	
		Total	INTER-DISTRICT EVALUATION					\$141,013

WATER SUPPLY

DF06	S MIAMI-DADE HYDROLOGIC ANALYSES				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.50	Total	510100	-	Salaries and Wages - Regular					\$123,214
1.50	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$9,427
1.50	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$14,442
.10	Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation					\$550
1.50	Total	521110	-	Fringe Benefits - Medical Insurance					\$15,739
1.50	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,652
1.50	Total	521130	-	Fringe Benefits - Vision Insurance					\$163
1.50	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$24
1.50	Total	521150	-	Fringe Benefits - Long-Term Disability					\$314
1.50	Total	521160	-	Fringe Benefits - Life Insurance					\$321
	Total	S MIAMI-DADE HYDROLOGIC ANALYSES							\$165,846

WATER SUPPLY

DF07	POST-PROCESSING OF MODEL RUNS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.00	Total	510100	-	Salaries and Wages - Regular					\$134,915
2.00	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$10,323
2.00	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$15,812
2.00	Total	521110	-	Fringe Benefits - Medical Insurance					\$19,954
2.00	Total	521120	-	Fringe Benefits - Dental Insurance					\$2,067
2.00	Total	521130	-	Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150	-	Fringe Benefits - Long-Term Disability					\$419
2.00	Total	521160	-	Fringe Benefits - Life Insurance					\$424
	Total	POST-PROCESSING OF MODEL RUNS							\$184,162

WATER SUPPLY

DF08	REVIEW & ANALYZE PREDICTIVE MODEL RUNS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.80	Total	510100	-	Salaries and Wages - Regular					\$65,165
.80	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$4,986
.80	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$7,638
.80	Total	521110	-	Fringe Benefits - Medical Insurance					\$7,981
.80	Total	521120	-	Fringe Benefits - Dental Insurance					\$827
.80	Total	521130	-	Fringe Benefits - Vision Insurance					\$86
.80	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$13
.80	Total	521150	-	Fringe Benefits - Long-Term Disability					\$168
.80	Total	521160	-	Fringe Benefits - Life Insurance					\$171
	Total	REVIEW & ANALYZE PREDICTIVE MODEL RUNS							\$87,035

WATER SUPPLY

DF09	CONDUCT PEER REVIEW E COAST FLORIDIAN MODEL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.30	Total	510100	-	Salaries and Wages - Regular					\$20,872
.30	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$1,597
.30	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,446
.10	Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation					\$550
.30	Total	521110	-	Fringe Benefits - Medical Insurance					\$3,767
.30	Total	521120	-	Fringe Benefits - Dental Insurance					\$411
.30	Total	521130	-	Fringe Benefits - Vision Insurance					\$33
.30	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150	-	Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160	-	Fringe Benefits - Life Insurance					\$58
	Total	CONDUCT PEER REVIEW E COAST FLORIDIAN MODEL							\$29,802

WATER SUPPLY

DZ00	WATER SUPPLY PROGRAM SUPPORT						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
7.30		Total	510100	-	Salaries and Wages - Regular		\$760,601	
7.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$58,185	
7.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$89,143	
4.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$26,466	
7.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$103,764	
7.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$11,588	
7.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$788	
7.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$114	
7.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,525	
7.30		Total	521160	-	Fringe Benefits - Life Insurance		\$1,515	
1.00	19430	Office Supplies	101000	4310156000	NR	NR	2,000	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$2,000	
1.00	19431	Other Operating	101000	4310156000	NR	NR	213	
1.00		Total	541900	-	Oper Expense - Other		\$213	
1.00	21236	Training & Conferences	101000	4310156000	NR	NR	19,864	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$19,864	
1.00	21392	District Business Travel	101000	4310156000	NR	NR	2,688	
1.00	21795	District Business Travel	101000	6010230000	NR	NR	700	
2.00		Total	542100	-	Oper Expense - District Travel		\$3,388	
		Total	WATER SUPPLY PROGRAM SUPPORT					\$1,079,154

KISSIMMEE WATERSHED

FA06 VEGETATION MAPPING - KISSIMMEE RIVER FLOODPLAIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$16,910
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,294
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,982
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,993
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$310
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$32
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160 - Fringe Benefits - Life Insurance					\$64
1.00	22535	3D MOUSE CURSOR & ACCESS (STEREO IMAG)	202000	2212114000	NR	NR	1,865
1.00	22533	DELL WORKSTATION (STEREO IMAGERY)	202000	2212114000	NR	NR	6,500
1.00	22534	DUAL LCD MONITOR SYSTEM (STEREO IMAG)	202000	2212114000	NR	NR	8,995
3.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$17,360
1.00	23176	DEFINIENS DEVELOPER SOFTWARE	202000	2211113000	NR	NR	34,800
1.00	22530	DATEM SUMMIT EVOLUTION SW	202000	2212114000	NR	NR	17,500
2.00	Total	589320 - Capital Outlay Computer Software					\$52,300
	Total	VEGETATION MAPPING - KISSIMMEE RIVER FLOODPLAIN					\$93,313



KISSIMMEE WATERSHED

FA07 CONSTRUCTION MONITORING & PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$28,562
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,185
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,348
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,991
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$413
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$86
	Total	CONSTRUCTION MONITORING & PROJECT SUPPORT					\$38,718

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.60	Total	510100 - Salaries and Wages - Regular					\$152,794
2.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,688
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,906
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$25,941
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$2,686
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$281
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$40
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$543
2.60	Total	521160 - Fringe Benefits - Life Insurance					\$549
.10	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$7,496
1.00	19098	Survey Services	202000	3510142700	NR	NR	30,000
1.00	18825	Pool B Maintenance Services- External	202000	5511184600	NR	NR	10,881
1.00	18826	Pool D Maintenance Services - External	202000	5511184600	NR	NR	3,627
1.00	18829	Rolling Meadow Maint Svcs - External	202000	5511184600	NR	NR	1,814
1.00	18832	SCADA Maintenance Services - External	202000	5511184600	NR	NR	153,104
1.00	20190	Hydraulic Resistance Study-Field	202000	5512185600	NR	NR	30,000
1.00	21813	Imprvmt & Uncertainty Index Velocity -1	202000	5512185600	NR	NR	33,288
7.00	Total	530100 - Cont Serv - External Provider					\$262,714
1.00	18792	Flow Monitoring Assist. Contract North	202000	5512185600	NR	NR	43,264
1.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$43,264
1.00	18857	Streamgauging Asst. Kissimmee River Rest	202000	5512185600	NR	NR	129,542
1.00	Total	530114 - Cont Serv - Streamgauging Services					\$129,542

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18228	KRR Datalogger Maint Parts & Supplies	202000	5511184600	NR	NR	12,664
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$12,664
.25	20356	Business Travel - Survey & Mapping	202000	3510142700	NR	NR	335
.25		Total 542100 - Oper Expense - District Travel					\$335
		Total HYDROLOGIC MONITORING & NETWORK MAINTENANCE					\$668,443

KISSIMMEE WATERSHED

FA09 KISSIMMEE BASIN MODEL AND OPERATIONS STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.95	Total	510100 - Salaries and Wages - Regular					\$168,301	
1.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,876	
1.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,725	
1.95	Total	521110 - Fringe Benefits - Medical Insurance					\$19,457	
1.95	Total	521120 - Fringe Benefits - Dental Insurance					\$2,014	
1.95	Total	521130 - Fringe Benefits - Vision Insurance					\$210	
1.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31	
1.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$408	
1.95	Total	521160 - Fringe Benefits - Life Insurance					\$417	
1.00	19270	KB MOS Water Control Plan	202000	4415165000	NR	NR	240,000	
1.00	Total	530123 - Cont Serv - General Engineering Services					\$240,000	
1.00	21298	KB MOS Business Travel	202000	4415165000	NR	NR	336	
1.00	Total	542100 - Oper Expense - District Travel					\$336	
	Total	KISSIMMEE BASIN MODEL AND OPERATIONS STUDY						\$463,775

KISSIMMEE WATERSHED

FA10 GEOMORPHIC MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23024	Baseline Study Monitoring	202000	4415165000	100419	NR	295,000
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$295,000
		Total			GEOMORPHIC MONITORING		\$295,000

KISSIMMEE WATERSHED

FA11 VEGETATION MAPPING - HEADWATER LAKES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$11,274
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$862
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,321
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,995
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$207
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$43
	Total	VEGETATION MAPPING - HEADWATER LAKES					\$15,769

KISSIMMEE WATERSHED

FA12 INTEGRATED ECOSYSTEM STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.20	Total	510100 - Salaries and Wages - Regular					\$352,754
5.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,985
5.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,344
.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,526
5.20	Total	521110 - Fringe Benefits - Medical Insurance					\$54,201
5.20	Total	521120 - Fringe Benefits - Dental Insurance					\$5,677
5.20	Total	521130 - Fringe Benefits - Vision Insurance					\$561
5.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
5.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,088
5.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,086
1.00	21139	Avian Production Survey	202000	4415165000	NR	NR	90,000
1.00	19259	Energy Flow Pathways Analysis	202000	4415165000	NR	NR	60,000
1.00	20852	Waste Removal	202000	4415165000	NR	NR	6,508
3.00	Total	530100 - Cont Serv - External Provider					\$156,508
1.00	21144	YSI Sonde Repairs & Maintenance	202000	4415165000	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
.50	17260	Books/Reference	202000	4415165000	NR	NR	300
.50	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	21140	Small Tools & Equipment	202000	4415165000	NR	NR	5,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$5,000

KISSIMMEE WATERSHED

FA12 INTEGRATED ECOSYSTEM STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.66	17262	Parts/Supplies-Other	202000	4415165000	NR	NR	9,900
1.00	17139	Barriers & Navigational Lights - KRR	202000	5110171100	NR	NR	3,850
1.66		Total 541500 - Oper Expense - Parts and Supplies					\$13,750
.90	20868	Travel Business	202000	4415165000	NR	NR	17,550
.90		Total 542100 - Oper Expense - District Travel					\$17,550
1.00	23450	Riverwoods Security & Maintenance	202000	4415165000	NR	NR	417,496
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$417,496
		Total INTEGRATED ECOSYSTEM STUDY					\$1,100,909



KISSIMMEE WATERSHED

FA13 KRR Phase 1 Environmental Response Monitoring

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.70	Total	510100 - Salaries and Wages - Regular					\$193,185
2.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,778
2.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,642
.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,526
2.70	Total	521110 - Fringe Benefits - Medical Insurance					\$29,258
2.70	Total	521120 - Fringe Benefits - Dental Insurance					\$3,094
2.70	Total	521130 - Fringe Benefits - Vision Insurance					\$292
2.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
2.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$567
2.70	Total	521160 - Fringe Benefits - Life Insurance					\$565
.50	17260	Books/Reference	202000	4415165000	NR	NR	300
1.00	20875	Restoration Ecology Issue (page charges)	202000	4415165000	NR	NR	20,000
1.50	Total	541100 - Oper Expense - Books/Subscriptions					\$20,300
.34	17262	Parts/Supplies-Other	202000	4415165000	NR	NR	5,100
.34	Total	541500 - Oper Expense - Parts and Supplies					\$5,100
.10	20868	Travel Business	202000	4415165000	NR	NR	1,950
.10	Total	542100 - Oper Expense - District Travel					\$1,950
	Total	KRR Phase 1 Environmental Response Monitoring					\$293,301

KISSIMMEE WATERSHED

FB03 THREE LAKES WMA HYDROLOGIC REST

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$46,581
.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,563
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,461
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$5,987
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$619
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$66
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$126
.60	Total	521160 - Fringe Benefits - Life Insurance					\$122
1.00	19263	Three Lakes Wildlife Mgmt Area - Phase 3	214000	4415165000	100169	51	214,000
1.00	Total	530123 - Cont Serv - General Engineering Services					\$214,000
1.00	21299	Three Lakes Business Travel	202000	4415165000	NR	NR	336
1.00	Total	542100 - Oper Expense - District Travel					\$336
	Total	THREE LAKES WMA HYDROLOGIC REST					\$276,871

KISSIMMEE WATERSHED

FB05 MFL/WATER RESERVATION RULE-MAKING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.60	Total	510100 - Salaries and Wages - Regular					\$207,259
2.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,857
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,291
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$25,940
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$2,686
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$281
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$42
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$545
2.60	Total	521160 - Fringe Benefits - Life Insurance					\$555
1.00	22851	Field Travel to KCOL	202000	4415165000	NR	NR	2,963
1.00	Total	542100 - Oper Expense - District Travel					\$2,963
	Total	MFL/WATER RESERVATION RULE-MAKING					\$280,419

KISSIMMEE WATERSHED

FB07 ROLLING MEADOWS WETLANDS RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$33,393
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,554
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,914
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,991
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$413
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$85
1.00	23466	Rolling Meadows Wetl Rest - Oper Exp	211000	3312141000	100109	NR	5,000
1.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$5,000
1.00	23464	Rolling Meadows Wetl Rest - Modeling	211000	3210136000	100109	NR	100,000
1.00	23461	Rolling Meadows Wetl Rest - Ph 1,2 Cult	211000	3315216200	100109	NR	55,000
1.00	23460	Rolling Meadows Wetl Rest - Prelim Cultu	211000	3315216200	100109	NR	65,000
1.00	23462	Rolling Meadows Wetl Rest - Wetl Jurisdi	211000	3315216200	100109	NR	55,000
1.00	23463	Rolling Meadows Wetl Rest - Wildlife Sur	211000	3315216200	100109	NR	35,000
1.00	23458	Rolling Meadows Wetland Rest - Topo Surv	211000	3510142700	100109	NR	85,000
1.00	23459	Rolling Meadows Wetland Rest - Soil Asse	211000	3510144000	100109	NR	75,000
7.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$470,000
1.00	23465	Rolling Meadows Wetl Rest - Travel	211000	3312141000	100109	NR	1,000
1.00	Total	580750 - Capital Outlay - AUC Construction Travel					\$1,000
	Total	ROLLING MEADOWS WETLANDS RESTORATION					\$520,484

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.45	Total	510100 - Salaries and Wages - Regular					\$235,855
3.45	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,047
3.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,642
3.45	Total	521110 - Fringe Benefits - Medical Insurance					\$34,421
3.45	Total	521120 - Fringe Benefits - Dental Insurance					\$3,562
3.45	Total	521130 - Fringe Benefits - Vision Insurance					\$373
3.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$57
3.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$721
3.45	Total	521160 - Fringe Benefits - Life Insurance					\$720
1.00	23795	Land Acquisition	402000	3510144000	NR	NR	15,500,000
1.00	23813	Land Acquisition (R/B)	402000	3510144000	NR	NR	1,900,000
1.00	23800	Land Acquisition (R/B)	404000	3510144000	NR	NR	7,300,000
3.00	Total	580020 - Capital Outlay - Land					\$24,700,000
1.00	24045	Buttermilk-Packingham Slough	402000	3313204000	100285	NR	300,000
1.00	23196	Buttermilk-Packingham Slough - Modeling	202000	3313204000	NR	NR	150,000
2.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$450,000
	Total	RESTORATION PROJ REAL ESTATE SUPPORT SERVICES					\$25,471,398

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.75	Total	510100 - Salaries and Wages - Regular					\$285,848
3.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,867
3.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,502
.85	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,719
3.75	Total	521110 - Fringe Benefits - Medical Insurance					\$43,986
3.75	Total	521120 - Fringe Benefits - Dental Insurance					\$4,736
3.75	Total	521130 - Fringe Benefits - Vision Insurance					\$405
3.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
3.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$786
3.75	Total	521160 - Fringe Benefits - Life Insurance					\$783
1.00	19260	Vehicle Boat Trailer Repairs/Maintenance	202000	4415165000	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	20464	Conf/Fairs/Exhibits	202000	6130233000	NR	NR	2,125
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$2,125
1.00	17981	Oils/Lubricants	202000	4415165000	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	17264	Parts/Supplies/Office	202000	4415165000	NR	NR	4,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,000
.25	19239	Office Supplies	202000	4410160000	NR	NR	875

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25		Total	541510	-	Oper Expense - Parts,Supp - Office		\$875
1.00	21237	Training & Conferences	202000	4410160000	NR	NR	959
1.00	21572	Training & Conferences	202000	4415165000	NR	NR	3,721
1.00	21238	Training & Conferences	202000	6810410000	NR	NR	969
3.00		Total	542000	-	Oper Expense - Conference Registrations		\$5,649
1.00	19236	Dues - Amer Society Civil Engineers - Hu	202000	4410160000	NR	NR	240
1.00	17268	Dues/Memberships	202000	4415165000	NR	NR	1,500
1.00	18156	Dues & Memberships	202000	6010230000	NR	NR	325
3.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$2,065
1.00	19659	Riverwoods Field Facility Electric	202000	4415165000	NR	NR	13,000
1.00		Total	543700	-	Oper Expense - Utilities		\$13,000
1.00	20877	Airboat Equipment	202000	4415165000	NR	NR	2,000
1.00		Total	589300	-	Capital Outlay - Equipment		\$2,000
		Total			KR PROGRAM SUPPORT		\$431,606

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
84.95		Total 510100 - Salaries and Wages - Regular					\$5,381,277
84.95		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$411,666
84.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$630,685
5.50		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$30,149
84.95		Total 521110 - Fringe Benefits - Medical Insurance					\$890,080
84.95		Total 521120 - Fringe Benefits - Dental Insurance					\$93,321
84.95		Total 521130 - Fringe Benefits - Vision Insurance					\$9,176
84.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,278
84.95		Total 521150 - Fringe Benefits - Long-Term Disability					\$17,755
84.95		Total 521160 - Fringe Benefits - Life Insurance					\$17,101
1.00	22096	Scanning-Large Volume	101000	4213153000	NR	NR	100,000
1.00	19253	Turbidity Sampling	101000	4216330000	NR	NR	1,500
1.00	19343	Lab Analysis/Testing Services	101000	4218332000	NR	NR	400
3.00		Total 530100 - Cont Serv - External Provider					\$101,900
1.00	23484	E-Permitting Maintenance	101000	2213115000	NR	NR	100,000
1.00		Total 530107 - Cont Serv - Computer Consulting Services					\$100,000
1.00	286	Fleet Maintenance	101000	4216330000	NR	NR	20,000
1.00	19255	Maintenance & Repair - Other Equipment	101000	4216330000	NR	NR	500
1.00	17075	Office Equipment - Maintenance	101000	4216330000	NR	NR	1,000
1.00	289	Fleet Expenses	101000	4217331000	NR	NR	1,000
1.00	17223	Fleet Maintenance	101000	4217331000	NR	NR	1,000
1.00	16360	Maintenance & Repair - Other Equip	101000	4218332000	NR	NR	3,600



REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$27,100
1.00	22102	Conversion/Transfer Technician	101000	4213153000	NR	NR	50,000
1.00	19235	Permit Records Mgmt/Microfilming	101000	4213153000	NR	NR	30,240
.60	17056	e-Permitting Scanning	101000	4213153000	NR	NR	45,427
1.00	21946	Temporary Empl Service - LWC Reg	101000	4216330000	NR	NR	28,000
1.00	18414	Receptionist/e-Permitting Scanning StL	101000	4217331000	NR	NR	15,500
1.00	18316	e-Permitting Scanning - Okee	101000	4217331000	NR	NR	13,284
1.00	18571	Receptionist Coverage - Temp	101000	4218332000	NR	NR	1,920
6.60		Total	530900	-	Cont Serv - Professional		\$184,371
1.00	19254	Courier Servies	101000	4216330000	NR	NR	500
1.00		Total	531200	-	Cont Serv - Mail/Courier		\$500
1.00	16092	Tires & Tubes	101000	4216330000	NR	NR	800
1.00	14817	Vehicle Tires & Tubes	101000	4217331000	NR	NR	500
2.00		Total	540050	-	Oper Expense - Inventory Parts and Supplies		\$1,300
1.00	16087	Maps & Blueprints	101000	4216330000	NR	NR	1,000
1.00	17226	Aerial Photography, Maps and Blueprints	101000	4217331000	NR	NR	175
1.00	16915	Maps & Blueprints	101000	4217331000	NR	NR	300
3.00		Total	541000	-	Oper Expense - Maps and Blueprints		\$1,475
1.00	312	Books & Reference Materials	101000	4213153000	NR	NR	200
1.00	16856	Books & Reference Materials	101000	4216330000	NR	NR	500
1.00	16922	Books & Reference Materials	101000	4217331000	NR	NR	200
1.00	17227	Books and Reference Materials	101000	4217331000	NR	NR	175
4.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$1,075
1.00	265	Small Tools, Equipment & Gauges	101000	4211151000	NR	NR	1,700
1.00	316	Small tools, Equipment	101000	4213153000	NR	NR	400
1.00	190	Safety Equipment	101000	4216330000	NR	NR	2,500
1.00	16090	Small Tools & Equipment	101000	4216330000	NR	NR	3,000
1.00	14818	Safety Equipment	101000	4217331000	NR	NR	400
1.00	17232	Safety Equipment for Field Work	101000	4217331000	NR	NR	1,000

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18033	Small Tools & Equipment	101000	4217331000	NR	NR	350
1.00	17231	Small Tools & Equipment	101000	4217331000	NR	NR	300
1.00	120	Small Tools & Equipment	101000	4218332000	NR	NR	3,000
9.00		Total 541400 - Oper Expense - Tools and Equipment					\$12,650
1.00	264	Parts, Supplies & Expense - Office	101000	4211151000	NR	NR	5,922
1.00	315	Parts Supplies Equipment - Office Supply	101000	4213153000	NR	NR	10,563
1.00	313	Parts/Suppl/Equip - Other Equip (Maint)	101000	4213153000	NR	NR	2,000
1.00	160	Office Supplies	101000	4216330000	NR	NR	1,500
1.00	17247	Parts & Supplies - Fleet	101000	4216330000	NR	NR	500
1.00	288	Parts & Supplies - Other Equipment	101000	4216330000	NR	NR	1,500
1.00	16089	Photographic Supplies	101000	4216330000	NR	NR	1,500
1.00	17230	Office Supplies	101000	4217331000	NR	NR	2,500
1.00	16369	Office Supplies	101000	4217331000	NR	NR	3,000
1.00	17228	Parts, Supplies & Expenses - Other Equip	101000	4217331000	NR	NR	750
1.00	16925	Wetland Delineation Lab	101000	4217331000	NR	NR	100
1.00	119	Office Supplies	101000	4218332000	NR	NR	4,800
1.00	114	Parts/Supplies/Expns - Field Equipment	101000	4218332000	NR	NR	2,500
1.00	116	Photo Parts, Supplies and Expenses	101000	4218332000	NR	NR	229
14.00		Total 541500 - Oper Expense - Parts and Supplies					\$37,364
1.00	20369	Postage Machine Rental	101000	4216330000	NR	NR	5,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$5,000
.70	309	Advertising Exp/Services - Legal Ads	101000	4213153000	NR	NR	49,000
1.00	17120	Permit Recording in County Public Rcds	101000	4213153000	NR	NR	20,000
1.00	18551	E Permitting / Water Quality Workshop	101000	4216330000	NR	NR	1,738
1.00	283	Meeting Expenses	101000	4216330000	NR	NR	1,500
1.00	16094	Photographic Supplies	101000	4216330000	NR	NR	400
1.00	16851	Printing & Duplicating Services	101000	4216330000	NR	NR	300
1.00	18539	Regulatory Workshop	101000	4216330000	NR	NR	1,500
1.00	18410	Printing & Binding Services	101000	4217331000	NR	NR	300
1.00	307	Printing & Binding Services	101000	4218332000	NR	NR	650
8.70		Total 541900 - Oper Expense - Other					\$75,388
1.00	20165	Bussiness Travel	101000	4211151000	NR	NR	4,500

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20194	Business Travel	101000	4213153000	NR	NR	800
1.00	20364	Business Travel Ftm	101000	4216330000	NR	NR	3,500
1.00	20207	Business Travel	101000	4217331000	NR	NR	500
1.00	20206	Business Travel	101000	4217331000	NR	NR	800
1.00	20294	Business Travel	101000	4218332000	NR	NR	2,016
6.00		Total 542100 - Oper Expense - District Travel					\$12,116
1.00	310	Dues & Memberships Services	101000	4213153000	NR	NR	250
1.00	21947	Category A Dues & Membership	101000	4216330000	NR	NR	300
1.00	18031	Dues & Memberships Services	101000	4217331000	NR	NR	300
1.00	20205	FES Membership	101000	4217331000	NR	NR	267
1.00	23095	Professional Memberships Golden	101000	4219333000	NR	NR	509
5.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,626
1.00	17066	Category A Professional Licenses	101000	4216330000	NR	NR	250
1.00	18030	Professional Engineer License Renewal	101000	4217331000	NR	NR	50
1.00	20297	PG License	101000	4218332000	NR	NR	125
3.00		Total 542400 - Oper Expense - Professional Licences					\$425
1.00	18701	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR	25,000
1.00		Total 543300 - Oper Expense - Other Fees					\$25,000
1.00	20368	Postage	101000	4216330000	NR	NR	20,000
1.00	17233	Postage	101000	4217331000	NR	NR	3,640
1.00	292	Postage and Meter Rental	101000	4217331000	NR	NR	12,000
1.00	106	Postage	101000	4218332000	NR	NR	6,700
4.00		Total 543600 - Oper Expense - Postage					\$42,340
1.00	22520	BCB RELOCATION HW	203000	2214116000	NR	NR	40,000
1.00	22522	BCB STORAGE	203000	2214116000	NR	NR	40,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$80,000
		Total ENVIRONMENTAL RESOURCE PERMITTING					\$8,192,118

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
40.50	Total	510100 - Salaries and Wages - Regular					\$2,813,366
40.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$215,224
40.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$329,726
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,088
40.50	Total	521110 - Fringe Benefits - Medical Insurance					\$411,802
40.50	Total	521120 - Fringe Benefits - Dental Insurance					\$42,849
40.50	Total	521130 - Fringe Benefits - Vision Insurance					\$4,374
40.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$638
40.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,465
40.50	Total	521160 - Fringe Benefits - Life Insurance					\$8,527
1.00	218	Small Tools,Equipment,Uniforms	101000	4212152000	NR	NR	2,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$2,000
1.00	215	Office Supplies/Parts/Equip/Fleet	101000	4212152000	NR	NR	6,924
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,924
1.00	20184	Business Travel	101000	4212152000	NR	NR	6,226
1.00	Total	542100 - Oper Expense - District Travel					\$6,226
1.00	213	Dues & Membership Services	101000	4212152000	NR	NR	1,190
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,190
1.00	214	Professional Licenses	101000	4212152000	NR	NR	1,190

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542400	-	Oper Expense - Professional Licences		\$1,190	
1.00	22292	AERIAL IMAGERY SOFTWARE	101000	2211113000	NR	NR	60,000	
1.00		Total	589320	-	Capital Outlay Computer Software		\$60,000	
		Total	ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE					\$3,917,589

REGULATION

HA05 ERP AG TEAM TECHNICAL ASSISTANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.80	Total	510100 - Salaries and Wages - Regular					\$147,983
1.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,321
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,345
.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,832
1.80	Total	521110 - Fringe Benefits - Medical Insurance					\$20,278
1.80	Total	521120 - Fringe Benefits - Dental Insurance					\$2,164
1.80	Total	521130 - Fringe Benefits - Vision Insurance					\$195
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
1.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$377
1.80	Total	521160 - Fringe Benefits - Life Insurance					\$384
	Total	ERP AG TEAM TECHNICAL ASSISTANCE					\$201,908

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
46.50		Total	510100	-	Salaries and Wages - Regular		\$2,972,807
46.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$227,424
46.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$348,416
1.50		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$7,889
46.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$475,530
46.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$49,563
46.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$5,018
46.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$705
46.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$9,721
46.50		Total	521160	-	Fringe Benefits - Life Insurance		\$9,552
1.00	19235	Permit Records Mgmnt/Microfilming	101000	4213153000	NR	NR	30,240
1.00	13	Vault/Public Assistance	101000	4213153000	NR	NR	31,400
.40	17056	e-Permitting Scanning	101000	4213153000	NR	NR	30,284
1.00	20495	Temporary Emp Services LWC WU	101000	4216330000	NR	NR	35,000
3.40		Total	530900	-	Cont Serv - Professional		\$126,924
1.00	23359	Maps and Blueprints	101000	4311157000	NR	NR	390
1.00		Total	541000	-	Oper Expense - Maps and Blueprints		\$390
1.00	23361	Tools and Equipment	101000	4311157000	NR	NR	1,560
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$1,560
1.00	23363	Parts and Supplies	101000	4311157000	NR	NR	2,730
1.00	17133	Iso. Wetlands Maint Parts & Supplies	101000	5511184600	NR	NR	14,961

REGULATION

HB00	WATER USE PERMITTING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.00		Total	541500	- Oper Expense - Parts and Supplies					\$17,691
.30	309	Advertising Exp/Services - Legal Ads	101000	4213153000	NR	NR		21,000	
.30		Total	541900	- Oper Expense - Other				\$21,000	
1.00	21240	Training & Conferences	101000	4311157000	NR	NR		9,932	
1.00		Total	542000	- Oper Expense - Conference Registrations				\$9,932	
1.00	20983	Business Travel	101000	4311157000	NR	NR		1,200	
1.00	23364	Travel - Business	101000	4311157000	NR	NR		2,000	
2.00		Total	542100	- Oper Expense - District Travel				\$3,200	
1.00	23365	PG Licenses	101000	4311157000	NR	NR		1,500	
1.00		Total	542400	- Oper Expense - Professional Licences				\$1,500	
1.00	16101	FTL USGS SW Gator Slough	101000	5511184100	NR	NR		7,250	
1.00		Total	545020	- Oper Expense - Interagency Federal Matching				\$7,250	
		Total	WATER USE PERMITTING						\$4,296,072



REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular					\$633,078
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$48,430
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$74,197
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$109,748
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,364
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,188
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$171
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,300
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,282
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$320,546
1.00	23883	Office Reconfig Cost (FTE Conversion)	101000	4212152000	NR	NR	2,000
1.00	23884	Office Supplies (FTE Conversion)	101000	4212152000	NR	NR	2,040
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,040
1.00	23882	Training (FTE Conversion)	101000	4212152000	NR	NR	960
1.00	Total	542000 - Oper Expense - Conference Registrations					\$960
	Total	WATER USE COMPLIANCE					\$1,208,304

REGULATION

HB02 TECHNICAL ASSISTANCE FOR WATER USE COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.30	Total	510100 - Salaries and Wages - Regular					\$294,377
4.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,523
4.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,502
4.30	Total	521110 - Fringe Benefits - Medical Insurance					\$42,907
4.30	Total	521120 - Fringe Benefits - Dental Insurance					\$4,438
4.30	Total	521130 - Fringe Benefits - Vision Insurance					\$469
4.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$77
4.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$902
4.30	Total	521160 - Fringe Benefits - Life Insurance					\$910
	Total	TECHNICAL ASSISTANCE FOR WATER USE COMPLIANCE					\$401,105

REGULATION

HB05	WU AG TEAM TECHNICAL ASSISTANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00	Total	510100	-	Salaries and Wages - Regular					\$52,133
1.00	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$3,988
1.00	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$6,110
1.00	Total	521110	-	Fringe Benefits - Medical Insurance					\$9,977
1.00	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,033
1.00	Total	521130	-	Fringe Benefits - Vision Insurance					\$108
1.00	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150	-	Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160	-	Fringe Benefits - Life Insurance					\$204
	Total	WU AG TEAM TECHNICAL ASSISTANCE							\$73,777

REGULATION

REGULATION PROGRAM SUPPORT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.40	Total	510100 - Salaries and Wages - Regular					\$500,531
5.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,294
5.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$58,663
2.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$14,167
5.40	Total	521110 - Fringe Benefits - Medical Insurance					\$70,116
5.40	Total	521120 - Fringe Benefits - Dental Insurance					\$7,704
5.40	Total	521130 - Fringe Benefits - Vision Insurance					\$584
5.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
5.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,130
5.40	Total	521160 - Fringe Benefits - Life Insurance					\$1,097
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$1,243,926
1.00	22342	Public Meetings	203000	6180238000	NR	NR	1,000
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$1,000
.10	22353	Water Symposium	203000	6180238000	NR	NR	694
.10	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$694
1.00	271	Small Tools, Equipment & Gauges	101000	4210150000	NR	NR	100
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$100
1.00	270	Office Supplies	101000	4210150000	NR	NR	10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,000

REGULATION

HZ00 REGULATION PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	268	Rulemaking Workshops	101000	4210150000	NR	NR	2,200
1.00		Total 541900 - Oper Expense - Other					\$2,200
1.00	21239	Training & Conferences	101000	4210150000	NR	NR	45,682
1.00		Total 542000 - Oper Expense - Conference Registrations					\$45,682
1.00	20176	Business Travel	101000	4210150000	NR	NR	5,000
1.00	21797	District Business Travel	101000	6010230000	NR	NR	700
2.00		Total 542100 - Oper Expense - District Travel					\$5,700
1.00	272	Dues/Memberships	101000	4210150000	NR	NR	200
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$200
1.00	20178	Professional Lincenses	101000	4210150000	NR	NR	200
1.00		Total 542400 - Oper Expense - Professional Licences					\$200
		Total REGULATION PROGRAM SUPPORT					\$2,002,071

LAKE OKEECHOBEE

I517	LAKESIDE RANCH STA				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
2.55		Total	510100	- Salaries and Wages - Regular					\$218,438	
2.55		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$16,712	
2.55		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$25,604	
2.55		Total	521110	- Fringe Benefits - Medical Insurance					\$25,444	
2.55		Total	521120	- Fringe Benefits - Dental Insurance					\$2,632	
2.55		Total	521130	- Fringe Benefits - Vision Insurance					\$277	
2.55		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$43	
2.55		Total	521150	- Fringe Benefits - Long-Term Disability					\$534	
2.55		Total	521160	- Fringe Benefits - Life Insurance					\$537	
1.00	22715	R/B Lakeside Ranch STA Phase I			412000	3314205000	100082	59	14,100,000	
1.00	23808	R/B Lakeside Ranch STA Phase I			221000	3314205000	100082	3	2,114,000	
1.00	24064	R/B Lakeside Ranch STA Phase I			221000	3314205000	100082	4	1,186,000	
1.00	22717	R/B Lakeside Ranch STA Phase II			412000	3314205000	100082	59	7,930,000	
4.00		Total	580850	- Capital Outlay - Canals/Levees					\$25,330,000	
1.00	23809	R/B Lakeside Ranch STA Phase I			412000	9999999899	100082	59	13,900,000	
1.00	23810	R/B Lakeside Ranch STA Phase II			412000	9999999899	100082	59	3,119,169	
2.00		Total	590020	- Reserves-Managerial					\$17,019,169	
		Total	LAKESIDE RANCH STA							\$42,639,390

LAKE OKEECHOBEE

I524	LEMKIN CREEK		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$11,475
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$878
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,345
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$574
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,771
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$205
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21
1.00	22637	R/B Lemkin Creek Stormwater Imp Proj	221000	4219333000	NR	44	800,000
1.00	Total	530100 - Cont Serv - External Provider					\$800,000
1.00	23806	Lemkin Creek Stormwater Imp Project	221000	4219333000	100411	47	1,000,000
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$1,000,000
	Total	LEMKIN CREEK					\$1,816,303

LAKE OKEECHOBEE

IO01	LORSS								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			Amount
1.00		Total	510100	-	Salaries and Wages - Regular				\$86,286
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share				\$6,601
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib				\$10,112
1.00		Total	521110	-	Fringe Benefits - Medical Insurance				\$9,976
1.00		Total	521120	-	Fringe Benefits - Dental Insurance				\$1,034
1.00		Total	521130	-	Fringe Benefits - Vision Insurance				\$109
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment				\$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability				\$210
1.00		Total	521160	-	Fringe Benefits - Life Insurance				\$215
		Total	LORSS						\$114,558



LAKE OKEECHOBEE

IO03	HERBERT HOOVER DIKE REHABILITATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.30		Total	510100	-	Salaries and Wages - Regular		\$221,931	
3.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$16,978	
3.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$26,011	
3.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$32,924	
3.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,411	
3.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$356	
3.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$52	
3.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$692	
3.30		Total	521160	-	Fringe Benefits - Life Insurance		\$689	
1.00	23358	HHD Restoration Land Acquisition	404000	3510144000	NR	NR	400,000	
1.00		Total	580020	-	Capital Outlay - Land		\$400,000	
		Total	HERBERT HOOVER DIKE REHABILITATION					\$703,044

LAKE OKEECHOBEE

IP01	IN-LAKE ASSESSMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
8.00		Total 510100 - Salaries and Wages - Regular					\$471,531
8.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$36,073
8.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$55,265
8.00		Total 521110 - Fringe Benefits - Medical Insurance					\$79,817
8.00		Total 521120 - Fringe Benefits - Dental Insurance					\$8,262
8.00		Total 521130 - Fringe Benefits - Vision Insurance					\$864
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$125
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,671
8.00		Total 521160 - Fringe Benefits - Life Insurance					\$1,640
.30		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$22,487
1.00	20716	Insitu SAV Competition Experimental Unit	202000	4412162000	NR	NR	8,000
1.00	20723	Lake Istokpoga Aerial Photography	202000	4412162000	100380	NR	20,000
1.00	19489	Lake Okeechobee Aerial Photography	221000	4412162000	100380	42	60,000
1.00	19443	Taxonomic Support Services	202000	4412162000	NR	NR	40,000
4.00		Total 530100 - Cont Serv - External Provider					\$128,000
1.00	19229	E - LO SAV Sediment, Periphyton & Plants	221000	4511167300	NR	42	25,000
1.00	21199	E - Lake Okee SAV	202000	4511167300	NR	NR	5,000
2.00		Total 530108 - Cont Serv - Lab Services					\$30,000
1.00	17966	Lambda 12 Service Contract	202000	4412162000	NR	NR	3,600
1.00	17970	Misc Lab Equipment Maint & Repair	202000	4412162000	NR	NR	5,000
1.00	17967	Vehicle, Boat, Trailer Repair & Maint	202000	4412162000	NR	NR	10,000

LAKE OKEECHOBEE

IP01	IN-LAKE ASSESSMENT		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
3.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$18,600	
1.00	17972	Equipment & Supplies Mandated Bio	202000	4412162000	NR	NR	10,000	
1.00	17974	General Field Supplies	202000	4412162000	NR	NR	2,000	
1.00	17973	General Lab Supplies	202000	4412162000	NR	NR	5,000	
1.00	21132	R/B Lake Okee Low Lake Expts.	221000	4412162000	NR	42	5,000	
4.00		Total	541500	-	Oper Expense - Parts and Supplies		\$22,000	
1.00	17045	E - Lab P/S In Lake Assessment	202000	4511167200	NR	NR	12,700	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$12,700	
1.00	20728	Lake Istokpoga Travel	202000	4412162000	NR	NR	2,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$2,000	
		Total	IN-LAKE ASSESSMENT					\$891,035

LAKE OKEECHOBEE

IP02	IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.50	Total	510100 - Salaries and Wages - Regular					\$41,859	
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,202	
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,907	
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$528	
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$5,761	
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$619	
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$54	
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8	
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105	
.50	Total	521160 - Fringe Benefits - Life Insurance					\$107	
1.00	23437	Pearce/Moore Haven Canals	202000	6130233000	100121	NR	1,000,000	
1.00	Total	545000 - Oper Expense - Interagency Local					\$1,000,000	
	Total	IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS						\$1,057,150

LAKE OKEECHOBEE

IP03	EXOTIC AND NUISANCE SPECIES CONTROL							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.50		Total	510100	-	Salaries and Wages - Regular		\$36,456	
.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$2,789	
.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$4,273	
.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$4,989	
.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$516	
.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$55	
.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$9	
.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$105	
.50		Total	521160	-	Fringe Benefits - Life Insurance		\$106	
1.00	19143	Lake Okee Torpedo grass	221000	5415182000	NR	44	213,788	
1.00		Total	530100	-	Cont Serv - External Provider		\$213,788	
		Total	EXOTIC AND NUISANCE SPECIES CONTROL					\$263,086

LAKE OKEECHOBEE

IP04	IN-LAKE RESTORATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.20	Total	510100 - Salaries and Wages - Regular					\$90,364
1.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,913
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,591
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$11,972
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,240
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$130
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$251
1.20	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	IN-LAKE RESTORATION					\$121,737

LAKE OKEECHOBEE

IP05	IN-LAKE MODELING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.80	Total	510100 - Salaries and Wages - Regular					\$160,177
1.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,254
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,772
1.80	Total	521110 - Fringe Benefits - Medical Insurance					\$17,959
1.80	Total	521120 - Fringe Benefits - Dental Insurance					\$1,859
1.80	Total	521130 - Fringe Benefits - Vision Insurance					\$194
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
1.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$376
1.80	Total	521160 - Fringe Benefits - Life Insurance					\$385
	Total	IN-LAKE MODELING					\$212,005

LAKE OKEECHOBEE

IP06	WATERSHED P REDUCTION PROJECTS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.35		Total	510100	-	Salaries and Wages - Regular		\$264,428
3.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$20,232
3.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$30,992
3.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$33,424
3.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,462
3.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$362
3.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$53
3.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$701
3.35		Total	521160	-	Fringe Benefits - Life Insurance		\$719
.10		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$7,496
1.00	20744	Environmental Testing Services	221000	4412162000	100235	42	15,000
1.00	20747	Hydromentia Data Validation (TC & EAA)	202000	4412162000	100235	NR	5,000
1.00	23154	R/B Cow-Calf BMPs Pelaez Ranch	221000	4412162000	100235	42	75,000
1.00	23149	R/B PRBs Testing	202000	4412162000	100235	NR	175,000
4.00		Total	530100	-	Cont Serv - External Provider		\$270,000
1.00	22731	E - Lab P/S USGS Sub Basin Monitoring	202000	4511167200	NR	NR	22,240
1.00	22732	E - Lab P/S Watershed Mgmt TCATS	202000	4511167200	NR	NR	5,000
1.00	22737	E - USGS Sub Basin Monitoring Network	202000	4513169300	NR	NR	6,000
3.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$33,240
1.00	19427	E - USGS Sub Basin Monitoring Network	202000	4513169300	NR	NR	150,000
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$150,000



LAKE OKEECHOBEE

IP06 WATERSHED P REDUCTION PROJECTS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	WATERSHED P REDUCTION PROJECTS					<u>\$815,109</u>

LAKE OKEECHOBEE

IP09	WATERSHED MODELING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.50		Total	510100	- Salaries and Wages - Regular					\$134,889
1.50		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$10,320
1.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$15,809
1.50		Total	521110	- Fringe Benefits - Medical Insurance					\$14,966
1.50		Total	521120	- Fringe Benefits - Dental Insurance					\$1,550
1.50		Total	521130	- Fringe Benefits - Vision Insurance					\$162
1.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$24
1.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$314
1.50		Total	521160	- Fringe Benefits - Life Insurance					\$321
1.00	20749	Nutrient Budget Analysis			202000	4412162000	NR	NR	205,660
1.00		Total	530100	- Cont Serv - External Provider					\$205,660
		Total	WATERSHED MODELING						\$384,015

LAKE OKEECHOBEE

IP10	FORMER DAIRIES REMEDIATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.25	Total	510100	-	Salaries and Wages - Regular					\$18,288
.25	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$1,399
.25	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,144
.25	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,494
.25	Total	521120	-	Fringe Benefits - Dental Insurance					\$258
.25	Total	521130	-	Fringe Benefits - Vision Insurance					\$27
.25	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150	-	Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160	-	Fringe Benefits - Life Insurance					\$54
1.00	18497	E - Lab P/S Eckerd Youth			202000	4511167200	NR	NR	1,500
1.00	Total	541506	-	Oper Expense - Parts,Supp - Laboratory					\$1,500
	Total	FORMER DAIRIES REMEDIATION							\$26,220

LAKE OKEECHOBEE

IP12	ISOLATED WETLAND RESTORATION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.20	Total	510100 - Salaries and Wages - Regular					\$9,870	
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$755	
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,157	
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,996	
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$206	
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22	
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4	
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42	
.20	Total	521160 - Fringe Benefits - Life Insurance					\$41	
1.00	19775	R/B Eckerd Youth IWRP	221000	4412162000	NR	42	22,000	
1.00	19776	R/B Lemkin Creek IWRP	221000	4412162000	NR	42	9,000	
2.00	Total	530900 - Cont Serv - Professional					\$31,000	
	Total	ISOLATED WETLAND RESTORATION						\$45,093

LAKE OKEECHOBEE

IP13		WQ ASSESSMENT AND REPORTING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.20	Total	510100 - Salaries and Wages - Regular					\$205,296	
3.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,706	
3.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,060	
3.20	Total	521110 - Fringe Benefits - Medical Insurance					\$31,928	
3.20	Total	521120 - Fringe Benefits - Dental Insurance					\$3,305	
3.20	Total	521130 - Fringe Benefits - Vision Insurance					\$347	
3.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$52	
3.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$668	
3.20	Total	521160 - Fringe Benefits - Life Insurance					\$666	
1.00	17180	LOOP RTU Maintenance Svcs	202000	5511184600	NR	NR	2,437	
1.00	Total	530100 - Cont Serv - External Provider					\$2,437	
1.00	18790	Flow Monitoring Asst. Contract Central	202000	5512185600	NR	NR	32,550	
1.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$32,550	
1.00	17151	LOOP Maintenance Parts & Supplies	202000	5511184600	NR	NR	3,349	
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,349	
	Total	WQ ASSESSMENT AND REPORTING					\$320,364	

LAKE OKEECHOBEE

IP14	REGIONAL P CONTROL PROJECTS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.95		Total	510100	-	Salaries and Wages - Regular		\$134,468
1.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$10,287
1.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$15,761
1.95		Total	521110	-	Fringe Benefits - Medical Insurance		\$19,457
1.95		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,014
1.95		Total	521130	-	Fringe Benefits - Vision Insurance		\$212
1.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$32
1.95		Total	521150	-	Fringe Benefits - Long-Term Disability		\$409
1.95		Total	521160	-	Fringe Benefits - Life Insurance		\$409
.15		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$11,244
1.00	21126	R/B Taylor Cr. STA Optimization	221000	4412162000	NR	46	60,000
1.00		Total	530900	-	Cont Serv - Professional		\$60,000
1.00	17134	Lake Okeechobee BMP Parts & Supplies	202000	5511184600	NR	NR	955
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$955
1.00	22733	N - Lab P/S NSSTA	202000	4511167200	NR	NR	6,350
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$6,350
1.00	22749	N - TCSTA Hg Monitoring - Tissue	202000	4511167300	NR	NR	1,500
1.00	22746	N - TCSTA Hg Monitoring - Water	202000	4511167300	NR	NR	7,700
1.00	22748	N - TCSTA Organics Analyses - Tissue	202000	4511167300	NR	NR	21,500
1.00	22747	N - TCSTA Organics Analyses - Water	202000	4511167300	NR	NR	21,500

LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
4.00	Total	545010 - Oper Expense - Interagency State of FL					\$52,200
	Total	REGIONAL P CONTROL PROJECTS					\$313,798

LAKE OKEECHOBEE

IP50	PHASE II TECHNICAL PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.30	Total	510100 - Salaries and Wages - Regular					\$209,733
2.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,045
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,580
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,252
2.30	Total	521110 - Fringe Benefits - Medical Insurance					\$24,495
2.30	Total	521120 - Fringe Benefits - Dental Insurance					\$2,580
2.30	Total	521130 - Fringe Benefits - Vision Insurance					\$249
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$37
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$483
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$491
1.00	22946	Indian Prairie Basin Phase 1 Assessments	202000	3316207000	100410	NR	50,000
1.00	22942	Taylor Creek Site Feasibility Study	202000	3316207000	100409	NR	100,000
1.00	23142	NE Chemical Treatment Pilot	202000	4412162000	100093	NR	250,000
1.00	23152	R/B PRBs Implementation	202000	4412162000	100235	NR	100,000
1.00	23802	WAM Model	202000	4412162000	NR	NR	100,000
5.00	Total	530100 - Cont Serv - External Provider					\$600,000
1.00	23804	Chemical Hybrid Treatment	412000	4412162000	NR	94	3,000,000
1.00	23805	Transfer to FDACS for BMPs	412000	4412162000	NR	94	3,000,000
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$6,000,000
1.00	22950	R/B Fisheating Creek	221000	3313204000	NR	46	342,787
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$342,787



LAKE OKEECHOBEE

IP50 PHASE II TECHNICAL PLAN

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	PHASE II TECHNICAL PLAN					<u>\$7,222,732</u>

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
6.40		Total	510100	-	Salaries and Wages - Regular			\$375,587	
6.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share			\$28,731	
6.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$44,021	
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation			\$611	
6.40		Total	521110	-	Fringe Benefits - Medical Insurance			\$64,627	
6.40		Total	521120	-	Fringe Benefits - Dental Insurance			\$6,712	
6.40		Total	521130	-	Fringe Benefits - Vision Insurance			\$692	
6.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$97	
6.40		Total	521150	-	Fringe Benefits - Long-Term Disability			\$1,338	
6.40		Total	521160	-	Fringe Benefits - Life Insurance			\$1,289	
.10		Total	529990	-	Fringe Benefits - Other Personnel Benefits			\$7,496	
1.00	22705	LOK Basin Rule Dev BMP Model Support	221000	4215155000	100445	42		50,000	
1.00	22706	LOK Rule Amendment SERC	221000	4215155000	100445	42		33,321	
1.00	23801	LOK Rule Amendment SERC	202000	4215155000	100445	NR		16,679	
3.00		Total	530100	-	Cont Serv - External Provider			\$100,000	
1.00	23504	Business Analyst - LOK WOD	202000	2213115000	100412	NR		16,000	
1.00	22288	EWOD WQ Web Submittal Sys Enhance	202000	2213115000	100412	NR		6,000	
1.00	23503	Project Manager - LOK WOD	202000	2213115000	100412	NR		16,000	
1.00	23505	Testing - LOK WOD	202000	2213115000	100412	NR		10,000	
1.00	22268	WOD - PPC Field Inspection Forms(Portal)	202000	2213115000	100412	NR		8,000	
1.00	22265	WOD - PPC Oracle Enhancements & UG	202000	2213115000	100412	NR		16,000	
1.00	22262	WOD-ASR Oracle Enhancement & UG	202000	2213115000	100412	NR		32,000	

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			Amount
7.00		Total	530107	-	Cont Serv - Computer Consulting Services				\$104,000
1.00	19232	E - LO Watershed Assessment Monitoring	221000	4513169300	NR	44			290,441
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services				\$290,441
1.00	17220	Equipment Repair	202000	4215155000	NR	NR			100
1.00	17219	Fleet Maintenance	202000	4215155000	NR	NR			1,000
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs				\$1,100
1.00	260	Aerial Photography, Maps & Blueprints	202000	4215155000	NR	NR			100
1.00		Total	541000	-	Oper Expense - Maps and Blueprints				\$100
1.00	261	Books/Subscriptions/References	202000	4215155000	NR	NR			100
1.00		Total	541100	-	Oper Expense - Books/Subscriptions				\$100
1.00	267	Field Tools/Equip/Uniforms	202000	4215155000	NR	NR			1,250
1.00		Total	541400	-	Oper Expense - Tools and Equipment				\$1,250
1.00	263	Lab Supplies	202000	4215155000	NR	NR			600
1.00	262	Parts, Supplies & Expenses - Other Equip	202000	4215155000	NR	NR			900
1.00	22704	Phot Parts, Supplies and Expenses	202000	4215155000	NR	NR			275
3.00		Total	541500	-	Oper Expense - Parts and Supplies				\$1,775
1.00	21045	E - Lab P/S WOD (LOWA)	202000	4511167200	NR	NR			3,200
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory				\$3,200
1.00	255	Office Supplies	202000	4215155000	NR	NR			2,350
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office				\$2,350
1.00	258	Postal Meter and Scale	202000	4215155000	NR	NR			815
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment				\$815

LAKE OKEECHOBEE

IR01	WOD							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	17222	Legal Advertising	202000	4215155000	NR	NR		500
1.00	17221	Printing & Binding Services	202000	4215155000	NR	NR		500
2.00		Total	541900	-	Oper Expense - Other			\$1,000
1.00	20816	Business Travel	202000	4215155000	NR	NR		2,000
1.00		Total	542100	-	Oper Expense - District Travel			\$2,000
1.00	20824	Professional Licenses	202000	4215155000	NR	NR		200
1.00		Total	542400	-	Oper Expense - Professional Licences			\$200
1.00	156	Postage	202000	4215155000	NR	NR		1,000
1.00		Total	543600	-	Oper Expense - Postage			\$1,000
1.00	22703	Freight	202000	4215155000	NR	NR		50
1.00		Total	543800	-	Oper Expense - Freight			\$50
		Total	WOD					\$1,040,582

LAKE OKEECHOBEE

IR02	ERP				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.20		Total	510100	- Salaries and Wages - Regular					\$22,951
.20		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$1,756
.20		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$2,690
.20		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$1,148
.20		Total	521110	- Fringe Benefits - Medical Insurance					\$3,542
.20		Total	521120	- Fringe Benefits - Dental Insurance					\$409
.20		Total	521130	- Fringe Benefits - Vision Insurance					\$22
.20		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$3
.20		Total	521150	- Fringe Benefits - Long-Term Disability					\$42
.20		Total	521160	- Fringe Benefits - Life Insurance					\$43
1.00	22635	Northern Evgs ERP Basin Rule SERC			202000	4219333000	NR	NR	50,000
1.00	22633	Northern Evgs ERP Basin Rule Tech Sup			202000	4219333000	NR	NR	20,000
2.00		Total	530100	- Cont Serv - External Provider					\$70,000
1.00	19726	General Legal Services			202000	1310105000	NR	NR	15,000
1.00		Total	530900	- Cont Serv - Professional					\$15,000
		Total	ERP						\$117,606

LAKE OKEECHOBEE

IS04	ALTERNATE STORAGE PROJECTS						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.60		Total	510100	-	Salaries and Wages - Regular		\$52,925	
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$4,048	
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,202	
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$611	
.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$6,759	
.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$722	
.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$66	
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$10	
.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$126	
.60		Total	521160	-	Fringe Benefits - Life Insurance		\$128	
1.00	22954	R/B Clewiston Water Storage	221000	3315206000	100172	47	133,351	
1.00	22952	R/B Clewiston Water Storage	412000	3315206000	100172	59	310,000	
1.00	23178	Dispersed Storage and Treatment Prgm Dev	221000	3315218000	NR	44	150,000	
1.00	23135	Caulkins Citrus Dispersed Water Shortage	221000	4210150000	NR	44	250,000	
1.00	23807	Dispersed Storage	412000	4210150000	NR	59	10,000	
1.00	23129	Fl. Ranchlands Env Svcs 4 Orig Pilot Prj	202000	4210150000	NR	NR	462,000	
1.00	23133	R/B - Sumica Alternative Water Storage	221000	4210150000	NR	47	15,000	
1.00	23155	Fl. Ranchlands Env Svcs 4 Orig Pilot Prj	221000	4412162000	NR	44	72,545	
8.00		Total	530100	-	Cont Serv - External Provider		\$1,402,896	
		Total	ALTERNATE STORAGE PROJECTS					\$1,474,493

LAKE OKEECHOBEE

IS06	SEMINOLE ASR PROJECT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.30	Total	510100 - Salaries and Wages - Regular					\$27,094
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,073
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,176
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,993
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$310
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$32
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160 - Fringe Benefits - Life Insurance					\$64
1.00	23452	R/B Seminole Brighton ASR	221000	3313204000	100151	46	400,000
1.00	Total	530900 - Cont Serv - Professional					\$400,000
	Total	SEMINOLE ASR PROJECT					\$435,810

LAKE OKEECHOBEE

IZ00	LAKE OKEECHOBEE PROGRAM SUPPORT						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
7.30		Total	510100	-	Salaries and Wages - Regular		\$583,306
7.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$44,623
7.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$68,366
2.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$11,837
7.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$88,298
7.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$9,567
7.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$793
7.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$116
7.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,528
7.30		Total	521160	-	Fringe Benefits - Life Insurance		\$1,511
5.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$365,382
1.00	19387	Journal Publications & Reprints	202000	4412162000	NR	NR	750
1.00		Total	530100	-	Cont Serv - External Provider		\$750
1.00	17033	Promotion of the District	202000	6130233000	NR	NR	3,250
1.00		Total	530800	-	Cont Serv - Promotion of the District		\$3,250
1.00	20460	Ext Education, Outreach & Public Partner	202000	6130233000	NR	NR	1,000
1.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$1,000
1.00	20461	Dist Education, Outreach & Public Partne	202000	6130233000	NR	NR	3,500
1.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships		\$3,500



LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	257	Events and H2O Camps	202000	6130233000	NR	NR	10,962
1.00	21835	Conf/Fairs/Exhibits	202000	6130233000	NR	NR	2,500
2.00		Total 530830 - Cont Serv - Conf, Fairs & Exhibits					\$13,462
.50	17893	Books & Reference Materials	202000	4410160000	NR	NR	100
1.00	17983	Books & Reference Materials	202000	4412162000	NR	NR	375
1.50		Total 541100 - Oper Expense - Books/Subscriptions					\$475
1.00	17985	Small Tools	202000	4412162000	NR	NR	375
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$375
1.00	17984	Office Supplies	202000	4412162000	NR	NR	3,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,000
.25	19239	Office Supplies	202000	4410160000	NR	NR	875
1.00	18154	Office Supplies	202000	6810410000	NR	NR	750
1.25		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,625
1.00	21241	Training & Conferences	202000	4410160000	NR	NR	1,165
1.00	21573	Training & Conferences	202000	4412162000	NR	NR	6,011
2.00		Total 542000 - Oper Expense - Conference Registrations					\$7,176
.33	21394	District Business Travel	202000	4410160000	NR	NR	3,630
1.00	23108	District Business Travel	202000	4412162000	NR	NR	1,730
1.33		Total 542100 - Oper Expense - District Travel					\$5,360
1.00	20948	Dues - AWRA - Kevin Carter	202000	4410160000	NR	NR	165
1.00	17986	Dues & Memberships	202000	4412162000	NR	NR	1,500
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,665
1.00	20714	Freight- Okeechobee Division	202000	4412162000	NR	NR	2,000
1.00		Total 543800 - Oper Expense - Freight					\$2,000

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	LAKE OKEECHOBEE PROGRAM SUPPORT					\$1,218,965

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.25		Total 510100 - Salaries and Wages - Regular					\$105,927
1.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$8,103
1.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$12,415
.20		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,757
1.25		Total 521110 - Fringe Benefits - Medical Insurance					\$14,018
1.25		Total 521120 - Fringe Benefits - Dental Insurance					\$1,494
1.25		Total 521130 - Fringe Benefits - Vision Insurance					\$135
1.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$20
1.25		Total 521150 - Fringe Benefits - Long-Term Disability					\$260
1.25		Total 521160 - Fringe Benefits - Life Insurance					\$267
1.00	17319	Books & Reference Materials	202000	6120232000	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
.17	293	Office Supplies	202000	6120232000	NR	NR	510
.17		Total 541510 - Oper Expense - Parts,Supp - Office					\$510
.38	20214	Business Travel	202000	6120232000	NR	NR	304
.38		Total 542100 - Oper Expense - District Travel					\$304
1.00	21479	R/B - FY09IRLIT Paradise Park Water Qual	205000	6120232000	100140	80	1,000,000
1.00	23966	R/B FY06SA - IRL Issues Team Projects	205000	6120232000	NR	2	11,255
1.00	23967	R/B FY07SA - IRL Issues Team Projects	205000	6120232000	NR	28	260,863
1.00	23968	R/B FY08SA - IRL Issues Team Projects	205000	6120232000	NR	63	275,000

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22652	RB FY05IRLIT Harbor Branch Pres Land Acq	205000	6120232000	100140	11	1,972
1.00	22648	RB FY06IRLIT Harbor Branch Pres Land Acq	205000	6120232000	100140	2	203,430
1.00	21481	RB FY07IRLIT - Russakis Conserv Easement	205000	6120232000	100140	28	600,000
1.00	22645	RB FY07IRLIT Harbor Branch Pres Land Acq	205000	6120232000	100140	28	129,214
1.00	21597	RB FY08IRLIT Harbor Branch Pres Land Acq	205000	6120232000	100140	63	240,000
1.00	21480	RB FY09IRLIT - Russakis Conserv Easement	205000	6120232000	100140	80	400,000
10.00		Total	545000	-	Oper Expense - Interagency Local		\$3,121,734
		Total			LOCAL INITIATIVES - IRLIT		\$3,267,044

COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	Total	510100 - Salaries and Wages - Regular					\$27,791
.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,126
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,257
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,493
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$361
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$38
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$73
.35	Total	521160 - Fringe Benefits - Life Insurance					\$74
1.00	23211	FY10IRL License Tag Proj - Martin Co.	212000	4411161000	NR	79	115,573
1.00	23212	FY10IRL License Tag Proj - PBC	212000	4411161000	NR	79	47,502
1.00	23208	FY10IRL License Tag Proj - St. Lucie	212000	4411161000	NR	79	36,330
1.00	23207	R/B - FY09IRL Exotic Veg Rem/Rest/WQ Imp	212000	4411161000	NR	79	35,185
1.00	23209	R/B - FY09IRL Limestone Crk Rest - PBC	212000	4411161000	NR	79	65,975
1.00	23210	R/B-FY09IRL Exotic Veg Rem - Martin Co.	212000	4411161000	NR	79	63,529
6.00	Total	545000 - Oper Expense - Interagency Local					\$364,094
	Total	IRL LICENSE TAG PROGRAM					\$401,313

COASTAL WATERSHEDS

JA06	LOCAL INITIATIVES - SLRIT						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
1.05		Total	510100	-	Salaries and Wages - Regular		\$55,126
1.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$4,218
1.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,460
1.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$10,477
1.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,084
1.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$114
1.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15
1.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$219
1.05		Total	521160	-	Fringe Benefits - Life Insurance		\$206
.55		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$37,239
1.00	21462	E - Lab P/S St. Lucie Tributary (SLT)	101001	4511167200	NR	63	9,200
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$9,200
1.00	22804	R/B - FY08FIND Manatee Pocket Dredging	214000	6120232000	100180	73	1,300,000
1.00	21471	R/B FY06SLRIT - N St Lucie River WaterCD	205000	6120232000	100142	2	30,017
1.00	23298	R/B FY07SLRIT St. Lucie Tribut Monitor	205000	6120232000	100142	28	32,189
1.00	21560	R/B FY08SLRIT Manatee Pocket Dredging	205000	6120232000	100180	63	1,000,000
1.00	23297	R/B FY08SLRIT St Lucie Tribut. Monitor	205000	6120232000	100142	63	157,811
1.00	22801	R/B FY09FIND Manatee Pocket Dredging	214000	6120232000	100180	83	2,300,000
1.00	23296	R/B FY09SLRIT Manatee Pocket Dreging	205000	6120232000	100180	80	1,300,000
1.00	23357	RB FY06 St Lucie River Issues Team Proj	205000	6120232000	NR	2	23,345
1.00	23356	RB FY07 St Lucie River Issus Team Proj	205000	6120232000	NR	28	72,813
9.00		Total	545000	-	Oper Expense - Interagency Local		\$6,216,175

COASTAL WATERSHEDS

JA06 LOCAL INITIATIVES - SLRIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22714	R/B FY08SLRIT - SLE Fish Health	205000	6120232000	100142	63	171,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$171,000
1.00	21484	R/B - FY07SLRIT - D.O.M. Reduction	205000	6120232000	100142	28	132,552
1.00	21482	R/B - FY07SLRIT - ID of Pesticides	205000	6120232000	100142	28	126,000
1.00	22713	R/B FY06SLRIT - Phytoremediation	205000	6120232000	100142	2	134,967
1.00	22712	R/B FY08SLRIT - Cont. of E. Coli	205000	6120232000	100142	63	115,381
4.00		Total 545040 - Oper Expense - Interagency Public Univ					\$508,900
1.00	21478	R/B - FY07SLRIT - Audubon	205000	6120232000	100142	28	105,000
1.00		Total 545060 - Oper Expense - Interagency - Not For Profit					\$105,000
		Total LOCAL INITIATIVES - SLRIT					\$7,125,433

COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular					\$271,178
3.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,746
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,782
3.70	Total	521110 - Fringe Benefits - Medical Insurance					\$36,916
3.70	Total	521120 - Fringe Benefits - Dental Insurance					\$3,822
3.70	Total	521130 - Fringe Benefits - Vision Insurance					\$401
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$59
3.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$775
3.70	Total	521160 - Fringe Benefits - Life Insurance					\$783
1.00	23514	Regulatory Performnc Measure Devlpmt	101001	3316207000	100467	58	45,000
1.00	23512	Regulatory synoptic monitoring	101001	3316207000	100467	58	60,000
1.00	23511	Regulatory water quality evaluation	101001	3316207000	100467	58	50,000
1.00	23513	Regulatory watershed assessment	101001	3316207000	100467	58	50,000
1.00	22859	St. Lucie Estuary Salinity Data Collectn	101001	4411161000	100295	58	10,000
5.00	Total	530100 - Cont Serv - External Provider					\$215,000
.10	23280	Office Supplies	101000	3316207000	NR	NR	35
.10	Total	541510 - Oper Expense - Parts,Supp - Office					\$35
.10	23281	Dues & Memberships	101000	3316207000	NR	NR	89
.10	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$89
1.00	22799	R/B - Manatee Creek WQ Retrofit	101001	6120232000	100083	61	312,584
1.00	22800	R/B - Manatee Creek WQ Retrofit	101001	6120232000	100083	61	187,416
1.00	22809	R/B - Manatee Creek WQ Retrofit	412000	6120232000	100083	61	349,916



COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22817	R/B - Manatee Pocket Dredging	101001	6120232000	100083	61	1,700,000
1.00	22819	R/B - Manatee Pocket Dredging	412000	6120232000	100083	61	1,900,000
1.00	22815	R/B-North River Shores Vacuum Sewer Syst	101001	6120232000	100083	61	2,800,000
1.00	22810	R/B-North River Shores Vacuum Sewer Syst	412000	6120232000	100083	61	200,000
7.00		Total 545000 - Oper Expense - Interagency Local					\$7,449,916
1.00	18952	FTL USGS SW St. Lucie Estuary	101001	5511184100	NR	58	46,735
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$46,735
1.00	24023	Northern Everglades Monitoring	412000	9999999899	NR	NR	1,113,214
1.00		Total 590020 - Reserves-Managerial					\$1,113,214
		Total ESTUARY PROTECTION PLAN					\$9,191,451

COASTAL WATERSHEDS

JB01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.35	Total	510100 - Salaries and Wages - Regular					\$30,331
.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,320
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,555
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,493
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$361
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$38
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$73
.35	Total	521160 - Fringe Benefits - Life Insurance					\$74
1.00	23993	FY10 Lox River WQ & Bio Monitoring	101001	4411161000	100290	80	60,000
1.00	23969	R/B - FY06SA Cypress Creek East Rest Prj	205000	4411161000	100290	2	108,000
1.00	22764	R/B - FY08SA Cypress Creek East Rest Prj	205000	4411161000	100290	63	164,832
1.00	23970	R/B - FY09SA Cypress Creek East Rest Prj	205000	4411161000	100290	80	77,168
1.00	23971	R/B - FY09SA Lox River Sewering Project	205000	4411161000	100290	80	200,000
1.00	23974	R/B FY07SA- Wild & Scenic River Corridor	205000	4411161000	100198	28	54,189
1.00	23973	R/B FY09SA - Lox River WQ & Bio Monitor	205000	4411161000	100290	80	72,832
1.00	23972	R/B FY09SA - Urban SW Mgmt Syst Rehab-V	205000	4411161000	100290	80	200,000
1.00	22671	RB FY05SA Cypress Creek Phase IV	205000	4411161000	100198	11	199,771
1.00	22672	RB FY06SA Cypress Creek Phase IV	205000	4411161000	100198	2	45,574
1.00	22679	RB FY06SA Delaware Scrub Natrl Areas II	205000	4411161000	100198	2	225,000
1.00	22763	RB FY06SA Loxahatchee Bio WQ Monitoring	205000	4411161000	NR	2	12,000
1.00	22662	RB FY06SA Urban Stormwater Rehab IV	205000	4411161000	100198	2	199,250
1.00	22677	RB FY06SA Wild & Scenic Rvr Exotic Remvl	205000	4411161000	100198	2	87,500

COASTAL WATERSHEDS

JB01 LOCAL INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22674	RB FY07SA Cypress Creek Phase IV	205000	4411161000	100198	28	260,574
1.00	22676	RB FY08SA Cypress Creek Phase IV	205000	4411161000	100198	63	119,233
1.00	22681	RB FY09SA Sandhill Crane E Rest Ph II	205000	4411161000	100198	80	750,000
17.00		Total 545000 - Oper Expense - Interagency Local					\$2,835,923
		Total LOCAL INITIATIVES					\$2,876,174

COASTAL WATERSHEDS

JB10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.08		Total	510100	-	Salaries and Wages - Regular		\$464,083	
6.08		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$35,821	
6.08		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$54,392	
6.08		Total	521110	-	Fringe Benefits - Medical Insurance		\$60,663	
6.08		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,282	
6.08		Total	521130	-	Fringe Benefits - Vision Insurance		\$657	
6.08		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$96	
6.08		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,272	
6.08		Total	521160	-	Fringe Benefits - Life Insurance		\$1,295	
1.00	22861	Lox Rvr GW and Stage Maint	101000	4411161000	100328	NR	20,000	
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$20,000	
1.00	19908	FTL USGS SW Indian River Lagoon	202000	5511184100	NR	NR	115,000	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$115,000	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$759,561

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$56,991
.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,360
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,680
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$6,985
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$722
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$76
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$146
.70	Total	521160 - Fringe Benefits - Life Insurance					\$149
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$76,121

COASTAL WATERSHEDS

JD01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.40	Total	510100 - Salaries and Wages - Regular					\$34,266
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,621
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,016
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,991
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$413
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$86
1.00	23781	Miami Circle Stormwater Project	202000	6160236000	100485	NR	50,000
1.00	23374	R/B - Cutler Bay SW Poll/Elim - Bel Aire	205001	6160236000	100451	69	210,000
1.00	23991	R/B FY02 - Miami Gardens Drainage Improv	205000	6160236000	100452	NR	25,268
1.00	23992	R/B FY03 -Miami Gardens Drainage Improve	205000	6160236000	100452	43	5,709
1.00	23372	R/B- Miami Gardens Drainage Improvements	205001	6160236000	100452	69	131,096
5.00	Total	545000 - Oper Expense - Interagency Local					\$422,073
	Total	LOCAL INITIATIVES					\$467,599

COASTAL WATERSHEDS

JD10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
1.15		Total	510100	-	Salaries and Wages - Regular		\$81,960	
1.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$6,270	
1.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,605	
1.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$11,474	
1.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,189	
1.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$124	
1.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$19	
1.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$240	
1.15		Total	521160	-	Fringe Benefits - Life Insurance		\$246	
1.00	21401	R/B - DERM Biscayne Bay WQ & SAV	205001	4513169400	NR	75	150,000	
1.00	21557	R/B - DERM Biscayne Bay WQ & SAV	205001	4513169400	NR	75	69,000	
2.00		Total	545000	-	Oper Expense - Interagency Local		\$219,000	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$330,127

COASTAL WATERSHEDS

JE01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$12,210
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$934
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,431
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$611
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,771
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$205
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21
1.00	23778	FL Keys Local Gov't Projects	202000	6190239000	100241	NR	1,000,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$1,000,000
	Total	LOCAL INITIATIVES					\$1,017,217



COASTAL WATERSHEDS

JE10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
2.60		Total	510100	-	Salaries and Wages - Regular		\$171,527
2.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$13,123
2.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$20,102
2.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$25,941
2.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,685
2.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$281
2.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$42
2.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$544
2.60		Total	521160	-	Fringe Benefits - Life Insurance		\$553
.10		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$7,496
.61	19529	FLBay - Lab & Field Support Services	408000	4413163000	100281	NR	98,400
1.00	19516	FLBay SAV Plant Tissue Nutrient Analysis	408000	4413163000	100281	NR	10,000
1.00	23156	FLBay- Algal Blooms/Taxonomic ID ChemoTa	408000	4413163000	100281	NR	5,000
2.61		Total	530108	-	Cont Serv - Lab Services		\$113,400
1.00	21563	E - Coastal Monitoring Network	408000	4513169400	NR	NR	124,580
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$124,580
1.00	23226	FL Bay Coastal Wetlands Support Services	408000	4413163000	100281	NR	88,688
1.00		Total	530123	-	Cont Serv - General Engineering Services		\$88,688
1.00	19517	FLBay - CNS Analyzer Service Agreement	408000	4413163000	NR	NR	5,775
1.00	20901	FLBay - Light Meter,Spectomtr,Fluormtr	408000	4413163000	NR	NR	1,000

COASTAL WATERSHEDS

APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION								
JE10	Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
	1.00	20898	FLBay - Mangrove Zone Fish Mesocosm Rep	408000	4413163000	100281	NR	2,500
	1.00	19518	FLBay - YSI Maintenance	408000	4413163000	NR	NR	2,000
	4.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$11,275
	1.00	20900	FLBay - Boat Engine Maintenance	408000	4413163000	NR	NR	3,000
	1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,000
	1.00	23151	Southern Everglades Helicopter Assesmnt1	408000	4413163000	100281	NR	5,000
	1.00		Total 530700 - Cont Serv - Equipment Rentals					\$5,000
	1.00	19525	FLBay - Books	408000	4413163000	NR	NR	600
	1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$600
	1.00	19519	FLBay - Field Gear	408000	4413163000	100281	NR	750
	1.00		Total 541400 - Oper Expense - Tools and Equipment					\$750
	1.00	20902	FLBay - Algal Bloom Field Supplies	408000	4413163000	100281	NR	1,000
	1.00	20904	FLBay - Mangrove Zone Fish Field Supplie	408000	4413163000	100281	NR	4,000
	1.00	20903	FLBay - SAV & Ecosystem Field Supplies	408000	4413163000	100281	NR	4,000
	1.00	19386	FLTI Supplies for SETs & Boadwalk in Bay	408000	4413163000	100281	NR	15,000
	4.00		Total 541500 - Oper Expense - Parts and Supplies					\$24,000
	1.00	20905	FLBay - Algal Bloom & Mangrove Zone Lab	408000	4413163000	100281	NR	6,000
	1.00	17322	E - Lab P/S FL Bay	408000	4511167200	NR	NR	1,500
	2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$7,500
	1.00	19515	FLBay - Office Supplies	408000	4413163000	NR	NR	1,000
	1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,000
	1.00	20907	FLBay - Field Work & Meetings	408000	4413163000	NR	NR	9,000

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542100	-	Oper Expense - District Travel		\$9,000	
1.00	23222	FL Bay - Journal Reprints	408000	4413163000	NR	NR	600	
1.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$600	
1.00	19528	FL Mangrove Zone Fish Key Largo Mesocosm	408000	4413163000	100281	NR	1,000	
1.00		Total	543702	-	Oper Expense - Water/Sewer Service		\$1,000	
1.00	23221	FL Bay - South Florida Estuarine SAV	408000	4413163000	100281	NR	105,437	
1.00		Total	545000	-	Oper Expense - Interagency Local		\$105,437	
1.00	19526	FLBay - ENP Key Largo Coop. Agr. C12843	408000	4413163000	100281	NR	15,000	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$15,000	
1.00	23213	FL Algal Bloom Nutrient Uptake Bioassays	408000	4413163000	100281	NR	40,000	
1.00	23158	FL Bay Algal Bloom Nitrogen Analysis	408000	4413163000	100281	NR	2,500	
1.00	23217	FL Bay ENP Mangrove Zone Lakes Gndwtr As	408000	4413163000	100281	NR	35,000	
1.00	20908	FLBay - Algal Blooms Algal Identificatio	408000	4413163000	100281	NR	5,000	
1.00	20909	FLBay - Seagrass Computation Paramtriza	408000	4413163000	100281	NR	64,000	
1.00	23214	Sediment-Water Nutrient Fluxes Algal Blm	408000	4413163000	100281	NR	40,000	
6.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$186,500	
1.00	23218	FL Bay MFL Hydrologic Modeling Support	408000	4413163000	100281	NR	50,000	
1.00		Total	545050	-	Oper Expense - Interagency Private Univ		\$50,000	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$989,624

COASTAL WATERSHEDS

JF01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.85	Total	510100 - Salaries and Wages - Regular					\$62,841
.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,805
.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,366
.85	Total	521110 - Fringe Benefits - Medical Insurance					\$8,480
.85	Total	521120 - Fringe Benefits - Dental Insurance					\$878
.85	Total	521130 - Fringe Benefits - Vision Insurance					\$92
.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$178
.85	Total	521160 - Fringe Benefits - Life Insurance					\$182
1.00	23492	R/B - S Lee County SW Outfall Rem Meas	205001	4219333000	100274	75	67,500
1.00	23983	R/B FY05 - Wild Turkey Strand-Hydro Rest	205000	4219333000	100274	11	2,576
1.00	23982	R/B FY07 - Jefferson Flowway Analysis	205000	4219333000	100274	28	8,000
1.00	23985	R/B FY07 - Wild Turkey Strand-Hydro Rest	205000	4219333000	100274	28	55,375
1.00	23984	R/B FY08 - Wild Turkey Strand-Hydro Rest	205000	4219333000	100274	63	6,250
1.00	23491	R/B-San Carlos WCD Coastal Habitat Rest	205001	4219333000	100274	75	32,500
6.00	Total	545000 - Oper Expense - Interagency Local					\$172,201
	Total	LOCAL INITIATIVES					\$257,037

COASTAL WATERSHEDS

JG01 LOCAL INITIATIVES - NAPLES BAY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	Total	510100 - Salaries and Wages - Regular					\$21,767
.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,666
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,552
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,492
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$361
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$38
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$73
.35	Total	521160 - Fringe Benefits - Life Insurance					\$75
1.00	23986	R/B FY06SA - Gateway Phase II	205000	4219333000	100520	2	7,630
1.00	23987	R/B FY07SA - Gateway Phase II	205000	4219333000	100520	28	38,014
1.00	24044	R/B FY07SA - Riverside Circle Project	205000	4219333000	NR	28	20,000
3.00	Total	545000 - Oper Expense - Interagency Local					\$65,644
	Total	LOCAL INITIATIVES - NAPLES BAY					\$95,674

COASTAL WATERSHEDS

JG03 BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.65	Total	510100 - Salaries and Wages - Regular					\$53,003
.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,053
.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,211
.65	Total	521110 - Fringe Benefits - Medical Insurance					\$6,482
.65	Total	521120 - Fringe Benefits - Dental Insurance					\$672
.65	Total	521130 - Fringe Benefits - Vision Insurance					\$70
.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$135
.65	Total	521160 - Fringe Benefits - Life Insurance					\$138
1.00	23995	Copeland WTP Improvements	203000	6180238000	NR	NR	25,000
1.00	23939	E- Collier Co WQ Monitoring	203000	6180238000	NR	NR	44,042
1.00	19605	E- Collier WQ Monitoring	203000	6180238000	NR	NR	25,958
3.00	Total	530100 - Cont Serv - External Provider					\$95,000
1.00	22266	Collier Co. Surface WQM Grant	203000	6180238000	NR	NR	60,000
1.00	Total	530500 - Cont Serv - Government Provider					\$60,000
1.00	22396	Corkscrew Swamp Sanctuary-Water Res	203000	6180238000	NR	NR	3,000
1.00	22337	Display/Pres Mat'ls/Meetings	203000	6180238000	NR	NR	1,000
2.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$4,000
.20	22353	Water Symposium	203000	6180238000	NR	NR	1,388
.20	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$1,388

COASTAL WATERSHEDS

JG03 BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22576	BCB SW Collier Co Lely Main Canal E to W	203000	6180238000	100139	NR	200,000	
1.00	23961	BCB SW Collier Co LelyManor W Outfalls N	203000	6180238000	100139	NR	500,000	
1.00	23960	BCB SW Collier Co LelyManor W Outfalls S	203000	6180238000	100139	NR	500,000	
1.00	23963	BCB SW Marco Island SW System Imprvmt	203000	6180238000	100139	NR	300,000	
1.00	23962	BCB SW Naples Basin V WQ & Fld Mit Ph 1	203000	6180238000	100139	NR	1,000,000	
1.00	23965	City of Everglades City Water Mngmt Plan	203000	6180238000	100130	NR	50,000	
1.00	22570	Marco Island Septic Replacement	203000	6180238000	100133	NR	1,000,000	
1.00	23964	R/B-FY05SA BCB Everglades City Integ Pln	205000	6180238000	100139	11	2,356	
8.00		Total	545000	-	Oper Expense - Interagency Local		\$3,552,356	
		Total	BIG CYPRESS BASIN					\$3,783,516

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20		Total	510100	-	Salaries and Wages - Regular		\$65,740
.50	22654	Coop Student Intern	203000	6180238000	NR	NR	10,000
.50		Total	512200	-	Salaries and Wages-Temporary and Intern		\$10,000
1.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$5,029
1.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,704
1.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$11,971
1.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,240
1.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$130
1.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$19
1.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$252
1.20		Total	521160	-	Fringe Benefits - Life Insurance		\$251
1.00	22281	Modeling	203000	6180238000	100511	NR	105,000
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$105,000
1.00	22573	Collier Co WQM GW Grant	203000	6180238000	100512	NR	116,000
1.00		Total	545000	-	Oper Expense - Interagency Local		\$116,000
1.00	22384	BCB Regional Research Database	203000	6180238000	NR	NR	25,000
1.00	22385	Coop Agrmt-Rookery Bay Seagrass Monitrng	203000	6180238000	NR	NR	40,000
2.00		Total	545010	-	Oper Expense - Interagency State of FL		\$65,000
1.00	22393	FGCU Coop Agmt Coordination Position	203000	6180238000	100514	NR	27,000



COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22394	FGCU Lake Trafford Bio Monitoring Ph3	203000	6180238000	NR	NR	25,000	
2.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$52,000	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$440,336

COASTAL WATERSHEDS

JH01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.65	Total	510100 - Salaries and Wages - Regular					\$47,351
.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,623
.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,551
.65	Total	521110 - Fringe Benefits - Medical Insurance					\$6,485
.65	Total	521120 - Fringe Benefits - Dental Insurance					\$671
.65	Total	521130 - Fringe Benefits - Vision Insurance					\$70
.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$136
.65	Total	521160 - Fringe Benefits - Life Insurance					\$139
1.00	23370	R/B - Yucca Pen Hydrologic Restoration	205001	4219333000	NR	75	100,000
1.00	23976	R/B FY05 - Yucca Pens Perserv Hydro Rest	205000	4219333000	NR	11	18,058
1.00	23977	R/B FY06 - Yucca Pens Perserv Hydro Rest	205000	4219333000	NR	2	9,089
3.00	Total	545000 - Oper Expense - Interagency Local					\$127,147
	Total	LOCAL INITIATIVES					\$191,184

COASTAL WATERSHEDS

JI01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.85	Total	510100 - Salaries and Wages - Regular					\$64,886
.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,964
.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,606
.85	Total	521110 - Fringe Benefits - Medical Insurance					\$8,480
.85	Total	521120 - Fringe Benefits - Dental Insurance					\$878
.85	Total	521130 - Fringe Benefits - Vision Insurance					\$91
.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$178
.85	Total	521160 - Fringe Benefits - Life Insurance					\$182
1.00	23981	R/B FY05 - Caloos Salinity Station Repl	205000	5511184500	NR	11	58,614
1.00	Total	530100 - Cont Serv - External Provider					\$58,614
1.00	23366	R/B - Billy Creek Filter Marsh	205001	4219333000	NR	75	114,000
1.00	23369	R/B - Mirror Lake Feasability Study	205001	4219333000	100320	75	23,880
1.00	23980	R/B FY05 - Billy Creek Filter Marsh	205000	4219333000	NR	11	23,946
1.00	23979	R/B FY05 - Columbus G McLeod Preserve	205000	4219333000	100320	11	48,198
1.00	23978	R/B FY05 - Deep Lagoon Preserve	205000	4219333000	100320	11	15,000
5.00	Total	545000 - Oper Expense - Interagency Local					\$225,024
	Total	LOCAL INITIATIVES					\$370,917

COASTAL WATERSHEDS

JI50	ESTUARY PROTECTION PLAN				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
7.52	Total	510100	-	Salaries and Wages - Regular					\$589,573
7.42	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$44,808
7.42	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$68,650
7.42	Total	521110	-	Fringe Benefits - Medical Insurance					\$74,032
7.42	Total	521120	-	Fringe Benefits - Dental Insurance					\$7,662
7.42	Total	521130	-	Fringe Benefits - Vision Insurance					\$807
7.42	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$122
7.42	Total	521150	-	Fringe Benefits - Long-Term Disability					\$1,553
7.42	Total	521160	-	Fringe Benefits - Life Insurance					\$1,562
1.00	23446	Source control Monitoring Data Evaluatio			101001	3315206000	100468	58	50,000
1.00	23775	Regulatory Synoptic Monit - Tidal Areas			101001	3316207000	100468	58	50,000
1.00	23515	Regulatory watrshed asesmnt Tidal Areas			101001	3316207000	100468	58	37,500
1.00	20668	Caloosahatchee RTU Maint Services			101001	5511184600	NR	58	36,851
4.00	Total	530100	-	Cont Serv - External Provider					\$174,351
1.00	23776	Four Corners Data Collection			101001	3315206000	NR	58	67,204
1.00	Total	530123	-	Cont Serv - General Engineering Services					\$67,204
1.00	22492	N - Lab P/S CRFW WQ P-II			101001	4511167200	NR	58	28,080
1.00	Total	541506	-	Oper Expense - Parts,Supp - Laboratory					\$28,080
.90	23280	Office Supplies			101000	3316207000	NR	NR	315
.90	Total	541510	-	Oper Expense - Parts,Supp - Office					\$315

COASTAL WATERSHEDS

J150		ESTUARY PROTECTION PLAN						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.90	23281	Dues & Memberships	101000	3316207000	NR	NR	797	
.90		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$797	
1.00	22871	Caloos Rvr Est Oligohaline Zn Study Ph I	101001	4411161000	100350	58	30,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$30,000	
1.00	23741	Autosampler Installation Caloosahatchee	101001	5511184500	NR	58	120,000	
1.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$120,000	
1.00	23774	R/B - Northern Everglades Rest - \$30M	412000	9999999899	NR	58	124,780	
1.00		Total	590020	-	Reserves-Managerial		\$124,780	
		Total	ESTUARY PROTECTION PLAN					\$1,334,296

COASTAL WATERSHEDS

J151 C-43 WATER QUALITY & TESTING PROJECT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.25		Total 510100 - Salaries and Wages - Regular					\$487,770
6.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$37,567
6.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$57,170
6.25		Total 521110 - Fringe Benefits - Medical Insurance					\$62,359
6.25		Total 521120 - Fringe Benefits - Dental Insurance					\$6,456
6.25		Total 521130 - Fringe Benefits - Vision Insurance					\$676
6.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$102
6.25		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,309
6.25		Total 521160 - Fringe Benefits - Life Insurance					\$1,331
1.00	23388	R/B - Eng Tech Review	101001	3315218000	100078	60	9,834
1.00		Total 530100 - Cont Serv - External Provider					\$9,834
1.00	23276	R/B - C-43 WQ - Canal Rights Useage Fee	101001	3316207000	100078	60	20,000
1.00		Total 580013 - Capital Outlay - Land Easements					\$20,000
1.00	23497	R/B-C-43 WQ Testing & Treatment Facility	101001	3314205000	100078	60	3,814,370
1.00		Total 580100 - Capital Outlay - Buildings					\$3,814,370
1.00	23277	R/B-C-43 WQ - Environmental Remediation	101001	3510144000	100078	60	25,000
1.00		Total 580710 - Capital Outlay - AUC Project Documentation					\$25,000
1.00	23397	R/B - C-43 WQ Test Cell	412000	3315206000	100078	58	4,000,000

COASTAL WATERSHEDS

J151 C-43 WATER QUALITY & TESTING PROJECT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$4,000,000	
1.00	23378	R/B - C-43 WQ Eng Design Test Cell	101001	3315206000	100078	60	51,272	
1.00	23391	R/B - Eng Design & Review Test Cell	101001	3315206000	100078	60	575,000	
2.00		Total	580723	-	Capital Outlay - AUC Surveying Services		\$626,272	
		Total	C-43 WATER QUALITY & TESTING PROJECT					\$9,150,216

COASTAL WATERSHEDS

JJ01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$9,306
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$712
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,091
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$998
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21
1.00	23362	R/B - Schaffer Canal Stormwater Drainage	205001	6150235000	100470	69	55,909
1.00	23360	R/B - Schaffer Canal Stormwater Drainage	205001	6150235000	100470	75	244,091
1.00	23448	R/B - Key Bisc SW Imp Ocean Ln Retrofit	205001	6160236000	NR	69	87,500
1.00	23988	R/B FY02 Key Bisc SW Imprv Inj Wells Reh	205000	6160236000	100524	NR	6,735
1.00	23989	R/B FY03-Key Bisc SW Imprv Inj Wells Reh	205000	6160236000	100524	43	28,503
1.00	23990	R/B FY05 - Key Bisc SW Imprv Inj Wells	205000	6160236000	100524	11	49,426
1.00	23494	R/B FY05SA - El Portal Canal Bank Stab	205000	6160236000	100441	11	60,000
1.00	23975	R/B FY05SA - Miami Springs SW Drain Impr	205000	6160236000	100212	11	24,000
8.00	Total	545000 - Oper Expense - Interagency Local					\$556,164
	Total	LOCAL INITIATIVES					\$568,429



COASTAL WATERSHEDS

JJ02 FLOOD MAP MODERNIZATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular					\$89,831
1.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,872
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,528
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$11,972
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,240
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$130
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$251
1.20	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	21194	R/B - FEMA 2007 Map Modern Mgmt Support	407000	4219333000	NR	57	41,582
1.00	Total	530100 - Cont Serv - External Provider					\$41,582
1.00	21193	R/B - FEMA Highlands County MAS #5	407000	4219333000	NR	50	178,360
1.00	21192	R/B - FEMA Polk County MAS #4	407000	4219333000	NR	53	30,910
2.00	Total	530123 - Cont Serv - General Engineering Services					\$209,270
1.00	21399	R/B - FEMA 2007 MMMS Supt Travel	407000	4219333000	NR	57	2,000
1.00	Total	542100 - Oper Expense - District Travel					\$2,000
	Total	FLOOD MAP MODERNIZATION					\$373,952

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.65	Total	510100 - Salaries and Wages - Regular					\$812,907
10.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$62,188
10.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$95,273
2.95	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$26,925
10.65	Total	521110 - Fringe Benefits - Medical Insurance					\$125,589
10.65	Total	521120 - Fringe Benefits - Dental Insurance					\$13,534
10.65	Total	521130 - Fringe Benefits - Vision Insurance					\$1,152
10.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$164
10.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,230
10.65	Total	521160 - Fringe Benefits - Life Insurance					\$2,204
1.00	22556	DESKTOP SW (COASTAL ECOSYSTEMS)	101000	2212114000	NR	NR	700
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$700
1.00	17993	Books & Reference Materials	202000	4219333000	NR	NR	250
1.00	17994	Subscriptions & Newspapers	202000	4219333000	NR	NR	250
1.00	22774	Books & Reference Materials	101000	4411161000	NR	NR	250
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$750
1.00	17989	Small Tools & Equipment	202000	4219333000	NR	NR	500
1.00	22779	Field Gear	101000	4411161000	NR	NR	1,000
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,500
1.00	22784	Parts, supplies, and exp.	101000	4411161000	NR	NR	8,000

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22782	Parts, supplies, and exp. - Other Equip	101000	4411161000	NR	NR	2,500
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,500
1.00	17988	Parts, Supplies & Exp - Fleet	202000	4219333000	NR	NR	1,500
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$1,500
1.00	17992	Office Supplies	202000	4219333000	NR	NR	1,500
.25	19239	Office Supplies	101000	4410160000	NR	NR	875
1.00	22787	Office supplies	101000	4411161000	NR	NR	2,000
1.00	24030	Office Supplies	101000	6811420000	NR	NR	750
3.25		Total 541510 - Oper Expense - Parts,Supp - Office					\$5,125
1.00	22790	Storage/Rental Trailer	101000	4411161000	NR	NR	1,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,000
1.00	17991	Meeting Expenses	202000	4219333000	NR	NR	250
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$250
1.00	21242	Training & Conferences	101000	4410160000	NR	NR	149
1.00	21574	Training & Conferences	101000	4411161000	NR	NR	6,870
1.00	21575	Training & Conferences	101000	4413163000	NR	NR	1,717
3.00		Total 542000 - Oper Expense - Conference Registrations					\$8,736
1.00	20672	Business Travel - Stormwater	202000	4219333000	NR	NR	1,500
.37	21394	District Business Travel	101000	4410160000	NR	NR	4,070
1.00	20574	Travel - Dist Bus/Field Work/Mtgs	101000	4411161000	NR	NR	3,360
1.00	22793	Travel - Field Work/Mtgs	101000	4411161000	NR	NR	5,151
3.37		Total 542100 - Oper Expense - District Travel					\$14,081
1.00	17995	Project Management Inst Dabbs	202000	4219333000	NR	NR	144
1.00	20947	Dues - Sigma XI - S Sculley	101000	4410160000	NR	NR	95
1.00	22796	Dues and Memberships	101000	4411161000	NR	NR	750
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$989

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17990	Professional Licenses - Div Staff	202000	4219333000	NR	NR	310
1.00		Total 542400 - Oper Expense - Professional Licences					\$310
1.00	17996	Printing & Duplicating Services	202000	4219333000	NR	NR	250
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$250
1.00	22802	Frieght Charges	101000	4411161000	NR	NR	400
1.00		Total 543800 - Oper Expense - Freight					\$400
1.00	18046	Self Insurance Charges	408000	9999999999	NR	NR	7,577
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$7,577
1.00	22803	Field Equipment - YSI	101000	4411161000	NR	NR	15,000
1.00		Total 589300 - Capital Outlay - Equipment					\$15,000
1.00	22557	DESKTOP SW (COASTAL ECO)	101000	2212114000	NR	NR	9,000
1.00		Total 589320 - Capital Outlay Computer Software					\$9,000
		Total COASTAL WATERSHEDS PROGRAM SUPPORT					\$1,219,834

MODELING & SCIENTIFIC SUPPORT

SA01 CAPABILITY MATURITY MODEL INTEGRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.40	Total	510100 - Salaries and Wages - Regular					\$293,495
3.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,453
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,398
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$565
3.40	Total	521110 - Fringe Benefits - Medical Insurance					\$34,697
3.40	Total	521120 - Fringe Benefits - Dental Insurance					\$3,612
3.40	Total	521130 - Fringe Benefits - Vision Insurance					\$369
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
3.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$713
3.40	Total	521160 - Fringe Benefits - Life Insurance					\$716
1.00	19331	CMMi Training/Review Support	101000	3210136100	NR	NR	25,000
1.00	19329	CMMi Configuration Manager	101000	3212138000	NR	NR	172,720
2.00	Total	530100 - Cont Serv - External Provider					\$197,720
	Total	CAPABILITY MATURITY MODEL INTEGRATION					\$588,794

MODELING & SCIENTIFIC SUPPORT

SA02 REGIONAL MODEL MAINTENANCE & ENHANCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
9.15	Total	510100 - Salaries and Wages - Regular					\$834,383	
9.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$63,833	
9.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$97,791	
9.15	Total	521110 - Fringe Benefits - Medical Insurance					\$91,291	
9.15	Total	521120 - Fringe Benefits - Dental Insurance					\$9,452	
9.15	Total	521130 - Fringe Benefits - Vision Insurance					\$989	
9.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$143	
9.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,915	
9.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,922	
1.00	19869	RSM Simulation Engine Maint. Support	101000	3212138000	NR	NR	41,500	
1.00	Total	530100 - Cont Serv - External Provider					\$41,500	
1.00	19313	RSM Simulation Engine Support - HSE rev	101000	3210136100	NR	NR	20,000	
1.00	Total	530900 - Cont Serv - Professional					\$20,000	
	Total	REGIONAL MODEL MAINTENANCE & ENHANCEMENT						\$1,163,219

MODELING & SCIENTIFIC SUPPORT

SA03 WATER QUALITY MODULE DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.65	Total	510100 - Salaries and Wages - Regular					\$300,832
3.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,015
3.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,260
3.65	Total	521110 - Fringe Benefits - Medical Insurance					\$36,417
3.65	Total	521120 - Fringe Benefits - Dental Insurance					\$3,770
3.65	Total	521130 - Fringe Benefits - Vision Insurance					\$394
3.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$763
3.65	Total	521160 - Fringe Benefits - Life Insurance					\$774
1.00	18521	Model Development Assistantship w/ UF	101000	3210136100	NR	NR	50,000
1.00	19311	RSM WQ Code Doc & Maintenance (3/3 Yrs)	101000	3210136100	100099	NR	50,000
2.00	Total	530900 - Cont Serv - Professional					\$100,000
	Total	WATER QUALITY MODULE DEVELOPMENT					\$501,283

MODELING & SCIENTIFIC SUPPORT

SA04	APPLICATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
11.00	Total	510100 - Salaries and Wages - Regular					\$908,806
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$69,527
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$106,516
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$109,749
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,367
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,190
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$174
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,303
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,335
1.00	20696	Filling Historical Rainfall Data	101000	5512185600	NR	NR	40,000
1.00	20698	QA/QC for RSM and Mandated Sites	101000	5512185600	NR	NR	165,000
1.00	20697	QA/QC of QMEAS Data	101000	5512185600	NR	NR	90,000
3.00	Total	530100 - Cont Serv - External Provider					\$295,000
1.00	18639	Develop HEC Tools - S. FL Functionality	101000	3210136100	100188	NR	75,000
1.00	22720	Modeling Technical Review Support	101000	3210136100	NR	NR	50,000
1.00	18522	Uncertainty Analysis of Model Results	101000	3212138000	NR	NR	30,000
3.00	Total	530900 - Cont Serv - Professional					\$155,000
	Total	APPLICATIONS					\$1,661,967



MODELING & SCIENTIFIC SUPPORT

SA05 SUPPORT FOR EVOLVING MODELING ISSUES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.80	Total	510100 - Salaries and Wages - Regular					\$640,331
7.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$47,394
7.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,607
.40	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,258
7.80	Total	521110 - Fringe Benefits - Medical Insurance					\$80,914
7.80	Total	521120 - Fringe Benefits - Dental Insurance					\$8,467
7.80	Total	521130 - Fringe Benefits - Vision Insurance					\$842
7.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$121
7.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,637
7.80	Total	521160 - Fringe Benefits - Life Insurance					\$1,632
	Total	SUPPORT FOR EVOLVING MODELING ISSUES					\$856,203

MODELING & SCIENTIFIC SUPPORT

SA07 MODEL GRAPHICAL USER INTERFACE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.90	Total	510100 - Salaries and Wages - Regular					\$217,888
2.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,670
2.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,536
2.90	Total	521110 - Fringe Benefits - Medical Insurance					\$28,932
2.90	Total	521120 - Fringe Benefits - Dental Insurance					\$2,997
2.90	Total	521130 - Fringe Benefits - Vision Insurance					\$314
2.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
2.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$607
2.90	Total	521160 - Fringe Benefits - Life Insurance					\$621
1.00	19308	RSM Applications Support	101000	3210136100	100423	NR	70,000
1.00	Total	530900 - Cont Serv - Professional					\$70,000
	Total	MODEL GRAPHICAL USER INTERFACE					\$363,611

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular		\$45,781
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$3,502
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,366
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$9,977
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,033
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$108
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$209
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$197
1.00	19216	E - Vehicle Washing	101000	4513169300	NR	NR	3,500
1.00	19221	E - Vehicle Washing	101000	4513169500	NR	NR	7,500
1.00	19202	E - Platform/Intake Install & Repair	101000	4513169600	NR	NR	50,000
1.00	20701	Site Installation Services - External	101000	5511184500	NR	NR	50,000
4.00		Total	530100	-	Cont Serv - External Provider		\$111,000
1.00	22567	Field Data Management System Mod	101000	2213115000	NR	NR	25,000
1.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$25,000
1.00	324	E - Maintenance/Repair Field Equipment	101000	4513169200	NR	NR	4,000
1.00	17034	E - DI/RO Water System Maintenance	101000	4513169300	NR	NR	7,000
1.00	17035	E - Equipment Maintenance & Repair	101000	4513169300	NR	NR	5,000
1.00	17059	E - DI/RO Water System Maintenance	101000	4513169500	NR	NR	2,500
1.00	16084	E - Equipment Maintenance and Repair	101000	4513169500	NR	NR	18,500
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$37,000

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17036	E - Mail/Courier	101000	4513169300	NR	NR	15,000
1.00		Total 531200 - Cont Serv - Mail/Courier					\$15,000
1.00	329	E - Uniforms	101000	4513169200	NR	NR	4,746
1.00	17039	E - Uniforms	101000	4513169300	NR	NR	2,500
2.00		Total 541301 - Oper Expense - District Uniforms					\$7,246
1.00	17043	E - Sampling Equipment, Small Tools	101000	4513169200	NR	NR	6,000
1.00	17041	E - Small Tools & Equipment	101000	4513169300	NR	NR	5,000
1.00	16122	E - Repl Parts and Fittings	101000	4513169500	NR	NR	3,250
1.00	17074	E - Small Tools & Equipment	101000	4513169500	NR	NR	1,500
4.00		Total 541400 - Oper Expense - Tools and Equipment					\$15,750
1.00	325	E - Parts, Supplies, & Exp - Automotive	101000	4513169200	NR	NR	5,000
1.00	16106	E - Parts, Supplies, & Expenses, Auto	101000	4513169500	NR	NR	4,000
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$9,000
1.00	16083	E - Field Supplies and Lab Standards	101000	4513169200	NR	NR	7,000
1.00	17038	E - Field Supplies & Lab Standards	101000	4513169300	NR	NR	10,500
1.00	17037	E - Supplies Other Equipment	101000	4513169300	NR	NR	6,000
1.00	16121	E - Field and Lab Supplies	101000	4513169500	NR	NR	11,000
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$34,500
1.00	16347	E - Office Supplies - FOC	101000	4513169100	NR	NR	8,000
1.00	23880	Oper Expenses - Parts, Supplies - Office	101000	4513169100	NR	NR	4,400
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$12,400
1.00	19215	E - Bottled Water	101000	4513169300	NR	NR	200
1.00		Total 541900 - Oper Expense - Other					\$200
1.00	21417	Training & Conferences	101000	4513169100	NR	NR	8,726
1.00		Total 542000 - Oper Expense - Conference Registrations					\$8,726

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20435	E - District Travel - Non Training FOC	101000	4513169100	NR	NR	7,500
1.00	20444	E - Travel	101000	4513169300	NR	NR	2,500
2.00		Total 542100 - Oper Expense - District Travel					\$10,000
1.00	17040	E - Professional License, PE	101000	4513169100	NR	NR	429
1.00		Total 542400 - Oper Expense - Professional Licences					\$429
		Total WATER QUALITY MONITORING OPERATIONS					\$352,439

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
13.50		Total	510100	-	Salaries and Wages - Regular		\$784,040
12.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$58,177
12.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$89,126
.60		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$3,296
12.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$133,344
12.90		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,940
12.90		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,398
12.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$195
12.90		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,702
12.90		Total	521160	-	Fringe Benefits - Life Insurance		\$2,644
.34		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$23,110
1.00	22684	E - Vegetation Maintenance	101000	4513169600	NR	NR	15,000
1.00		Total	530402	-	Cont Serv - Tree Management Services		\$15,000
1.00	20442	E - Everglades Ambient WQM Broward	101000	4513169400	NR	NR	116,040
1.00	22666	E - Evg Watershed Ambient WQM (MD-DERM)	101000	4513169400	NR	NR	196,830
2.00		Total	545000	-	Oper Expense - Interagency Local		\$312,870
1.00	19227	E - Fish Coll - Comp Hg Mon (Downstream)	101000	4513169400	NR	NR	25,263
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$25,263

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16346	E - ENP Marine Monitor Network C-111 GW	101000	4513169400	NR	NR	145,280	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$145,280	
1.00	19210	E - NADP/MDN-Compli Hg Monit Dep.	101000	4513169400	NR	NR	33,816	
1.00	22668	E - UF Feather Collection	101000	4513169400	NR	NR	7,000	
2.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$40,816	
3.00	22680	R - Atmospheric Deposition Collector	101000	4513169500	NR	NR	16,545	
6.00	22678	R - Autosamplers (Ambient WQM)	101000	4513169500	NR	NR	15,000	
3.00	22683	R - Hydrolab/YSI	101000	4513169500	NR	NR	22,800	
3.00	22682	R - Hydrolab/YSI Display Units	101000	4513169500	NR	NR	5,100	
15.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$59,445	
		Total	WATER QUALITY MONITORING - COMPLIANCE					\$1,710,646

MODELING & SCIENTIFIC SUPPORT

SB13 WQ MON RE-ENGINEERING & STRATEGIC PLANNING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$34,671
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,652
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,063
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,991
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$413
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$44
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$85
	Total	WQ MON RE-ENGINEERING & STRATEGIC PLANNING					\$46,010



MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.20	Total	510100 - Salaries and Wages - Regular					\$342,924
6.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,937
6.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,737
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,099
6.10	Total	521110 - Fringe Benefits - Medical Insurance					\$62,409
6.10	Total	521120 - Fringe Benefits - Dental Insurance					\$6,505
6.10	Total	521130 - Fringe Benefits - Vision Insurance					\$659
6.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$89
6.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,276
6.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,211
1.00	23831	On-Site Contractor Okee Unit	101000	4513169300	NR	NR	110,000
1.00	23832	Caloosahatchee Mon Fixed	101000	4513169400	NR	NR	38,000
1.00	23833	Coastal Monitoring Network	101000	4513169400	NR	NR	240,000
1.00	23834	SLE/IRL Ambient WQM	101000	4513169400	NR	NR	67,000
1.00	20704	Caloosahatchee Maint Services - External	101000	5511184600	NR	NR	35,000
5.00	Total	530100 - Cont Serv - External Provider					\$490,000
	Total	WTR QUALITY MONITORING - MISSION DRIVEN					\$971,846

MODELING & SCIENTIFIC SUPPORT

SB31	ANALYTICAL SERVICES OPERATIONS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
9.80		Total	510100	-	Salaries and Wages - Regular		\$657,708
9.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$50,315
9.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$77,084
.80		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$4,392
9.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$103,960
9.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$10,934
9.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,058
9.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$150
9.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,048
9.80		Total	521160	-	Fringe Benefits - Life Insurance		\$2,027
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$74,958
1.00	19179	E - Hazardous Waste Disposal	101000	4511167200	NR	NR	1,000
1.00		Total	530100	-	Cont Serv - External Provider		\$1,000
1.00	22438	N - Lab Support Staff	101000	4511167200	NR	NR	93,432
1.00		Total	530108	-	Cont Serv - Lab Services		\$93,432
1.00	17906	E - Autoclave Maintenance	101000	4511167200	NR	NR	4,800
1.00	17049	E - DI/RO Water System Maintenance	101000	4511167200	NR	NR	7,000
1.00	19181	E - Dionex IC Maintenance	101000	4511167200	NR	NR	16,000
1.00	17050	E - Flow Analyzer Maintenance	101000	4511167200	NR	NR	8,000
1.00	17053	E - ICP/GFAA/UV Maintenance	101000	4511167200	NR	NR	30,500
1.00	17051	E - Laboratory Balance Maintenance	101000	4511167200	NR	NR	3,000

MODELING & SCIENTIFIC SUPPORT

SB31	ANALYTICAL SERVICES OPERATIONS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17052	E - Maint & Repair of Misc Lab Equipment	101000	4511167200	NR	NR	5,000
1.00	17171	E - Total Organic Carbon Analyzer Maint	101000	4511167200	NR	NR	5,500
8.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$79,800
1.00	17064	E - Lab Coats	101000	4511167200	NR	NR	3,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,000
1.00	17072	E - Laboratory Parts and Supplies	101000	4511167200	NR	NR	14,300
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$14,300
1.00	328	E - Office Supplies - Skees	101000	4511167100	NR	NR	7,000
1.00	23881	Oper Expense - Parts, Supplies - Office	101000	4511167100	NR	NR	3,000
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$10,000
1.00	21415	Training & Conferences	101000	4511167100	NR	NR	7,022
1.00		Total 542000 - Oper Expense - Conference Registrations					\$7,022
1.00	20326	E - Travel - District- Skees	101000	4511167100	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					\$1,000
1.00	16370	E - Dues & Membership Services	101000	4511167100	NR	NR	300
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$300
1.00	327	E - Lab Permits & Certifications	101000	4511167100	NR	NR	4,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$4,000
1.00	22436	R - Plate Reader	101000	4511167200	NR	NR	30,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$30,000
		Total ANALYTICAL SERVICES OPERATIONS					\$1,228,488

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.40	Total	510100 - Salaries and Wages - Regular					\$325,494
5.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,901
5.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,148
5.40	Total	521110 - Fringe Benefits - Medical Insurance					\$53,875
5.40	Total	521120 - Fringe Benefits - Dental Insurance					\$5,581
5.40	Total	521130 - Fringe Benefits - Vision Insurance					\$584
5.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
5.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,131
5.40	Total	521160 - Fringe Benefits - Life Insurance					\$1,129
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$149,915
1.00	19177	E - QA/QC Program Support - Lab	101000	4510166000	NR	NR	79,971
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$79,971
1.00	22427	E - Laboratory Parts and Supplies	101000	4511167200	NR	NR	57,200
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$57,200
1.00	18495	E - EVPA Inorganics Analyses - Water	101000	4511167300	NR	NR	500
1.00	18496	E - EVPA Organics Analyses Sediment	101000	4511167300	NR	NR	15,000
1.00	18491	E - PEST Organics Analyses - Water	101000	4511167300	NR	NR	98,000
1.00	18493	E - PEST Organics Analysis - Sediment	101000	4511167300	NR	NR	55,000
1.00	17914	E - Ultratrace Compliance Hg Anly-Water	101000	4511167300	NR	NR	30,000
5.00	Total	545010 - Oper Expense - Interagency State of FL					\$198,500
	Total	ANALYTICAL SERVICES - COMPLIANCE					\$936,512

MODELING & SCIENTIFIC SUPPORT

SB33 ENVIRONMENTAL SVCS LABORATORY RELOCATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular					\$106,184
1.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,123
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,447
.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,593
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$14,294
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,542
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$131
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$20
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$252
1.20	Total	521160 - Fringe Benefits - Life Insurance					\$250
1.00	23773	New Lab Facility Design	101000	3315217000	100100	NR	700,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$700,000
	Total	ENVIRONMENTAL SVCS LABORATORY RELOCATION					\$844,836

MODELING & SCIENTIFIC SUPPORT

SB34 ANALYTICAL SERVICES - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.40	Total	510100 - Salaries and Wages - Regular					\$172,799
3.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,219
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,253
3.40	Total	521110 - Fringe Benefits - Medical Insurance					\$33,922
3.40	Total	521120 - Fringe Benefits - Dental Insurance					\$3,512
3.40	Total	521130 - Fringe Benefits - Vision Insurance					\$367
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$711
3.40	Total	521160 - Fringe Benefits - Life Insurance					\$640
.70	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$52,471
1.00	22429 E - Laboratory Parts and Supplies		101000	4511167200	NR	NR	70,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$70,000
1.00	22578 E - PEST Organics Analyses - Water		101000	4511167300	NR	NR	22,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$22,000
	Total	ANALYTICAL SERVICES - MISSION DRIVEN					\$389,942

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.20		Total	510100	-	Salaries and Wages - Regular		\$964,601
12.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$73,792
12.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$113,053
.75		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$4,119
12.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$127,522
12.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,362
12.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,318
12.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$196
12.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,551
12.20		Total	521160	-	Fringe Benefits - Life Insurance		\$2,607
1.00	16007	E - Books & Reference Materials	101000	4512168100	NR	NR	200
1.00	17030	E - Subscription/Magazine	101000	4512168100	NR	NR	244
2.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$444
1.00	16008	E - Office Supplies	101000	4512168100	NR	NR	2,200
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$2,200
1.00	21416	Training & Conferences	101000	4512168100	NR	NR	6,028
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$6,028
1.00	20419	E - Travel - Field/Business	101000	4512168100	NR	NR	1,344
1.00		Total	542100	-	Oper Expense - District Travel		\$1,344

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17031	E - Dues & Memberships Services	101000	4512168100	NR	NR	1,232
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$1,232
		Total		ASSESSMENT & REPORTING - COMPLIANCE			\$1,314,369



MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION & TOC SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.55	Total	510100 - Salaries and Wages - Regular					\$227,018
2.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$17,367
2.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,606
.15	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$824
2.55	Total	521110 - Fringe Benefits - Medical Insurance					\$26,603
2.55	Total	521120 - Fringe Benefits - Dental Insurance					\$2,786
2.55	Total	521130 - Fringe Benefits - Vision Insurance					\$275
2.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$41
2.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$533
2.55	Total	521160 - Fringe Benefits - Life Insurance					\$545
	Total	ENVIRONMENTAL LITIGATION & TOC SUPPORT					\$302,598

MODELING & SCIENTIFIC SUPPORT

SB54 SOUTH FL ENVIRONMENTAL REPORT PRODUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.60		Total	510100	-	Salaries and Wages - Regular		\$115,657	
1.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$8,848	
1.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$13,555	
1.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$15,966	
1.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,652	
1.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$173	
1.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$26	
1.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$335	
1.60		Total	521160	-	Fringe Benefits - Life Insurance		\$341	
1.00	19198	E - Technical Editing Svcs - SFER	101000	4512168300	100213	NR	100,000	
1.00	19685	SFER - Design	101000	6310241000	100213	NR	15,000	
2.00		Total	530100	-	Cont Serv - External Provider		\$115,000	
1.00	17894	SFER Printing	101000	6310241000	100213	NR	18,000	
1.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships		\$18,000	
1.00	22405	E - SFER Peer Review/Workshops	101000	4510166000	100265	NR	40,000	
1.00		Total	530900	-	Cont Serv - Professional		\$40,000	
		Total	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION					\$329,553

MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.70	Total	510100 - Salaries and Wages - Regular					\$166,754
1.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,758
1.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,544
1.70	Total	521110 - Fringe Benefits - Medical Insurance					\$16,963
1.70	Total	521120 - Fringe Benefits - Dental Insurance					\$1,754
1.70	Total	521130 - Fringe Benefits - Vision Insurance					\$185
1.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
1.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$356
1.70	Total	521160 - Fringe Benefits - Life Insurance					\$361
	Total	SCIENTIFIC DATA MANAGEMENT					\$218,705

MODELING & SCIENTIFIC SUPPORT

SZ00	PROGRAM SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
9.25	Total	510100 - Salaries and Wages - Regular					\$866,823
12.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$76,164
12.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$116,688
3.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$20,845
12.25	Total	521110 - Fringe Benefits - Medical Insurance					\$146,191
12.25	Total	521120 - Fringe Benefits - Dental Insurance					\$15,792
12.25	Total	521130 - Fringe Benefits - Vision Insurance					\$1,323
12.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$189
12.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,560
12.25	Total	521160 - Fringe Benefits - Life Insurance					\$2,502
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$677,907
1.00	18506	Journals/Books	101000	3210136000	NR	NR	500
1.00	18517	Journals/ Books	101000	3210136100	NR	NR	1,000
1.00	18546	Journal / Reprints	101000	3212138000	NR	NR	2,000
1.00	22400	E - Books & Reference Materials	101000	4510166000	NR	NR	300
1.00	18157	E - Books & Reference Materials	101000	6811420000	NR	NR	100
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,900
1.00	18507	Printing parts, supplies	101000	3210136000	NR	NR	3,000
1.00	18518	Printing supplies	101000	3210136100	NR	NR	4,000
1.00	18547	Printing supplies	101000	3212138000	NR	NR	2,900
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,900

MODELING & SCIENTIFIC SUPPORT

SZ00		PROGRAM SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	285	E - Office Supplies	101000	4510166000	NR	NR	3,800
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,800
1.00	21414	Training & Conferences	101000	3212138000	NR	NR	9,348
1.00	21244	Training & Conferences	101000	4510166000	NR	NR	2,621
2.00		Total 542000 - Oper Expense - Conference Registrations					\$11,969
1.00	20963	Travel - Business	101000	3210136000	NR	NR	1,922
1.00	22722	Travel - Business	101000	3210136100	NR	NR	1,200
1.00	20967	Travel - Business	101000	3212138000	NR	NR	4,240
1.00	20296	E - Travel (Non-Training/Conf)	101000	4510166000	NR	NR	2,000
4.00		Total 542100 - Oper Expense - District Travel					\$9,362
1.00	18512	Dues and Memberships	101000	3210136000	NR	NR	250
1.00	18519	Dues and Memberships	101000	3210136100	NR	NR	1,000
1.00	18548	Dues and Memberships	101000	3212138000	NR	NR	2,000
1.00	16105	E - Dues & Memberships Services	101000	4510166000	NR	NR	884
4.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$4,134
1.00	18514	Licenses	101000	3210136000	NR	NR	250
1.00	18520	Licenses	101000	3210136100	NR	NR	1,000
1.00	18549	Licenses	101000	3212138000	NR	NR	2,000
1.00	16104	E - Ecol Society Of America, PG, SHRM	101000	4510166000	NR	NR	250
4.00		Total 542400 - Oper Expense - Professional Licences					\$3,500
		Total PROGRAM SUPPORT					\$1,973,549

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.85	Total	510100 - Salaries and Wages - Regular					\$442,726
5.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,871
5.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,890
.25	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,323
5.85	Total	521110 - Fringe Benefits - Medical Insurance					\$60,302
5.85	Total	521120 - Fringe Benefits - Dental Insurance					\$6,294
5.85	Total	521130 - Fringe Benefits - Vision Insurance					\$634
5.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
5.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,225
5.85	Total	521160 - Fringe Benefits - Life Insurance					\$1,228
1.00	22318	RTU Upgrade Services	402000	5511184500	NR	NR	200,000
1.00	Total	530100 - Cont Serv - External Provider					\$200,000
1.00	23935	Microwave Consultant	101000	2214116000	NR	NR	116,000
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$116,000
1.00	23937	Security	101000	5010170300	NR	NR	283,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$283,000
1.00	23897	SCADA Reliability Study	402000	5613222000	100178	NR	200,000
1.00	Total	530900 - Cont Serv - Professional					\$200,000
1.00	23936	Parts & Supplies Microwave	101000	2214116000	NR	NR	190,000

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22160	RTU Upgrade Parts & Supplies	402000	5511184500	NR	NR	114,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$304,000
1.00	17102	DS- Line of Credit: Draw #1 (\$2M + 2.8M)	202000	9999999799	NR	NR	690,125
1.00		Total 560210 - Principal - Bank Loans					\$690,125
1.00	19922	DS- Line of Credit: Draw #1 (\$2M + 2.8M)	202000	9999999799	NR	NR	39,238
1.00		Total 560240 - Interest - Bank Loans					\$39,238
1.00	22235	Allapattah Tower	402000	5613222000	100356	NR	570,285
1.00	22256	B66 Tower (140' tower, 10,000 sq ft bldg	402000	5613222000	100358	NR	100,000
1.00	23910	C-44 Tower	402000	5613222000	100497	NR	170,000
1.00	22190	Indiantown Tower Ph.1 North Shore SCADA	402000	5613222000	100356	NR	38,797
1.00	22168	Moore Haven Tower	402000	5613222000	100017	NR	2,184,000
1.00	23895	Moore Haven Tower Ph. 1(comm link)	402000	5613222000	100154	NR	23,348
1.00	23896	Okeechobee Microwave Link	402000	5613222000	100154	NR	29,098
1.00	22232	S-6 Tower	402000	5613222000	100303	NR	50,000
1.00	22205	S65D Tower Replacement	402000	5613222000	100018	NR	2,340,000
1.00	22237	S9 Communications Tower & Electronics	402000	5613222000	100305	NR	50,000
1.00	22200	Shelter (IT)	402000	5613222000	100298	NR	312,000
1.00	22208	South Lake Communications FAES	402000	5613222000	100356	NR	50,000
1.00	22197	Televent Install Ph.1 North Shore SCADA	402000	5613222000	100154	NR	326,325
13.00		Total 580800 - Capital Outlay - Water Control Structures					\$6,243,853
		Total COMMUNICATION AND CONTROL SYSTEMS					\$8,675,804

OPERATIONS & MAINTENANCE

CA02	PUMP STATION MODIFICATION/REPAIR				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.50		Total	510100	- Salaries and Wages - Regular					\$503,014
6.50		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$38,483
6.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$58,954
.10		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$529
6.50		Total	521110	- Fringe Benefits - Medical Insurance					\$65,627
6.50		Total	521120	- Fringe Benefits - Dental Insurance					\$6,814
6.50		Total	521130	- Fringe Benefits - Vision Insurance					\$708
6.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$108
6.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,361
6.50		Total	521160	- Fringe Benefits - Life Insurance					\$1,368
1.00	23914	S-129 PS Paving			402000	5613222000	100500	NR	36,560
1.00	23916	S-131 Paving			402000	5613222000	100500	NR	35,760
1.00	23918	S-133 Paving			402000	5613222000	100500	NR	25,920
1.00	23920	S-135 Paving			402000	5613222000	100500	NR	25,200
4.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$123,440
1.00	19856	Fuel Tank Platforms (Multi-Yr 32 sites)			402000	5613222000	100319	NR	300,000
1.00	21348	G-123 Refurbishment			402000	5613222000	100033	NR	2,270,000
1.00	23913	S-129 PS Trash Rake & Gate			402000	5613222000	100500	NR	322,800
1.00	23915	S-131 PS Trash Rake & Gate			402000	5613222000	100500	NR	259,200
1.00	23917	S-133 PS Trash Rake & Gate			402000	5613222000	100500	NR	246,000
1.00	23919	S-135 PS Trash Rake & Gate			402000	5613222000	100500	NR	390,000
1.00	21054	S-5A Horizontal Pump Refurbishment			402000	5613222000	100056	NR	100,000
1.00	21063	S-6 Gear Box Replacement			402000	5613222000	100030	NR	99,000
		Total	580800	- Capital Outlay - Water Control Structures					



OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22172	S127 Automation Ph.1 - North Shore SCADA	402000	5613222000	100458	NR	82,673
1.00	22176	S129 Automation Ph.1 - North Shore SCADA	402000	5613222000	100458	NR	81,251
1.00	22179	S131 Automation Ph.1 - North Shore SCADA	402000	5613222000	100458	NR	80,301
1.00	22182	S133 Automation Ph.1 - North Shore SCADA	402000	5613222000	100458	NR	148,314
1.00	22185	S135 Automation Ph.1 - North Shore SCADA	402000	5613222000	100458	NR	66,568
1.00	22215	S140 Pump Station Refurbishment	402000	5613222000	100161	NR	400,000
1.00	22217	S331 PS Repowering plus Gear Box Rep	402000	5613222000	100162	NR	1,144,000
1.00	22247	S332D Hurricane Hardening	402000	5613222000	100158	NR	587,718
1.00	22263	S6 Bridge Repair	402000	5613222000	100296	NR	290,834
17.00		Total 580800 - Capital Outlay - Water Control Structures					\$6,868,659
		Total PUMP STATION MODIFICATION/REPAIR					\$7,669,065

OPERATIONS & MAINTENANCE

CA03 PROJ CULVERT REPL/BRIDGE REPAIR/MODIFICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23921	PC01 L-12 Replacement	402000	5613222000	100505	NR	96,220
1.00	23922	PC05 L-15 Replacement	402000	5613222000	100505	NR	102,000
1.00	23923	PC10 L-14 Replacement	402000	5613222000	100505	NR	86,700
3.00		Total	580800	-	Capital Outlay - Water Control Structures		\$284,920
		Total			PROJ CULVERT REPL/BRIDGE REPAIR/MODIFICATION		\$284,920

OPERATIONS & MAINTENANCE

CA04	STRUCTURE MODIFICATION/REPAIR				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
27.00		Total	510100	- Salaries and Wages - Regular					\$2,115,749
1.00		Total	511100	- Salaries and Wages - Overtime					\$3,530
28.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$162,125
28.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$248,382
2.15		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$12,709
27.00		Total	521110	- Fringe Benefits - Medical Insurance					\$286,012
27.00		Total	521120	- Fringe Benefits - Dental Insurance					\$30,068
27.00		Total	521130	- Fringe Benefits - Vision Insurance					\$2,915
27.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$426
27.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$5,647
27.00		Total	521160	- Fringe Benefits - Life Insurance					\$5,656
1.00	19097	Survey Services - BCB Capital Program	203000	3510142700	NR	NR			50,000
1.00	22323	Monitoring Well Drilling f/constr permit	203000	6180238000	NR	NR			30,000
1.00	22325	Well BM Surveys	203000	6180238000	NR	NR			10,000
3.00		Total	530100	- Cont Serv - External Provider					\$90,000
1.00	23904	G-72 Concrete Repair	402000	5613222000	100486	NR			1,170,000
1.00	23894	S-39 Concrete Repairs	402000	5613222000	100064	NR			1,000,000
1.00	23905	S-59 S-62 S-63 Concrete Repairs	402000	5613222000	100487	NR			1,690,000
1.00	22223	S20F Structure Repairs (Wing Walls)	402000	5613222000	100156	NR			321,662
4.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$4,181,662
1.00	19863	Bridge Service/Refurb Program	402000	5613222000	NR	NR			2,450,000

OPERATIONS & MAINTENANCE

CA04 STRUCTURE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19859	Engineering Support Services(PM Support)	402000	5613222000	NR	NR	2,900,000
1.00	22213	Fall Protection for Existing Structures	402000	5613222000	NR	NR	900,000
1.00	22245	Roof Maintenance & Inspection Pgrm	402000	5613222000	NR	NR	500,000
1.00	19860	Structure Inspection Program (C&SF)	402000	5613222000	NR	NR	1,000,000
5.00		Total 530900 - Cont Serv - Professional					\$7,750,000
1.00	17017	Maps & Blueprints	202000	5611187000	NR	NR	2,000
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$2,000
1.00	16883	Books & Reference Materials	203000	5611187000	NR	NR	233
.50	18013	Books & Reference Materials	202000	5611187000	NR	NR	1,797
1.00	22030	RS Means Cost Engineering Subscription	202000	5611187000	NR	NR	1,100
1.00	16840	Subscriptions & Newspapers	202000	5611187000	NR	NR	236
3.50		Total 541100 - Oper Expense - Books/Subscriptions					\$3,366
1.00	16097	Witness Posts/Signage	202000	3510142700	NR	NR	974
1.00		Total 541300 - Oper Expense - Construction Materials					\$974
1.00	14814	Uniforms & Safety Shoes	202000	5611187000	NR	NR	412
1.00		Total 541301 - Oper Expense - District Uniforms					\$412
1.00	18011	Uniforms/Safety Shoes/Protective Equip	202000	3510142700	NR	NR	372
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$372
.60	18010	Parts, Supplies & Expense - Office	202000	3510142700	NR	NR	716
1.00	22406	Instrumentation GG#3 Wells	203000	6180238000	NR	NR	40,000
1.60		Total 541500 - Oper Expense - Parts and Supplies					\$40,716
1.00	18774	Office Exp Cabinets	202000	5611187000	NR	NR	719
1.00	18015	Office Supplies	202000	5611187000	NR	NR	2,355
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,074
1.00	20348	Travel-District Business	202000	3314225400	NR	NR	552

OPERATIONS & MAINTENANCE

CA04	STRUCTURE MODIFICATION/REPAIR		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20336	Travel-District Business	202000	3315217000	NR	NR	521
.25	20356	Business Travel - Survey & Mapping	202000	3510142700	NR	NR	335
.25	20356	Business Travel - Survey & Mapping	203000	3510142700	NR	NR	335
.50	20163	WPBFS AOR Travel	202000	5210173000	NR	NR	250
1.00	20362	Travel-District Business	202000	5611187000	NR	NR	700
4.00		Total 542100 - Oper Expense - District Travel					\$2,693
1.00	23906	Corrosion Protection 1(S-21AS22S25BS26)	402000	5613222000	100488	NR	479,804
1.00	23907	Corrosion Protection 2(S49 S99 S123 G93)	402000	5613222000	100489	NR	260,424
1.00	19858	Engineering & Design Services	402000	5613222000	NR	NR	1,561,662
1.00	23902	G-103 Replacement	402000	5613222000	100481	NR	280,000
1.00	22219	G-136 Replacement (3-84" culverts)	402000	5613222000	100055	NR	752,378
1.00	21077	G-420 Roof Replacement	402000	5613222000	100067	NR	139,100
1.00	21078	G-422 Roof Replacement	402000	5613222000	100067	NR	133,900
1.00	23901	G-57 Gate Operator Replacement	402000	5613222000	100480	NR	760,500
1.00	23903	G-58 Gate Head Wall repl Stilling Well	402000	5613222000	100482	NR	178,000
1.00	22250	G-72 Replacement	402000	5613222000	100483	NR	50,000
1.00	22243	G-78 Automation & Remote Operation	402000	5613222000	100312	NR	790,000
1.00	23898	G-79 Automation/Remote Operation	402000	5613222000	100312	NR	855,000
1.00	23899	G-81 Automation/Remote Operation	402000	5613222000	100312	NR	790,000
1.00	21085	G-86N Replacement (1-60" culverts)	402000	5613222000	100058	NR	327,000
1.00	22251	G151 Gate & Platform Deck&Wing Wall Rep	402000	5613222000	100522	NR	208,000
1.00	22254	S-124 Automation & new gates & culvert	402000	5613222000	100479	NR	1,986,300
1.00	22257	S-131 Lock Hoist Replacement	402000	5613222000	100393	NR	506,000
1.00	22259	S-135 & G-36 Lock Hoist Replacement	402000	5613222000	100393	NR	2,420,000
1.00	23911	S-193 Navigational Lock Refurbishment	402000	5613222000	100498	NR	600,000
1.00	21081	S-26 Roof Replacement	402000	5613222000	100067	NR	131,300
1.00	21088	S-34 Gate Replace/Structure Automation	402000	5613222000	NR	NR	1,130,000
1.00	23912	S-343 A&B Catwalk & Gate Supp Repl	402000	5613222000	100499	NR	112,135
1.00	23900	S-44 Gate Operator Replacement	402000	5613222000	100480	NR	747,500
1.00	19868	S-46 Structure Enhancement Design	402000	5613222000	100234	NR	500,000
1.00	19857	S-59/S-61 Design/Replacement	402000	5613222000	100244	NR	150,000
1.00	22226	S-60 Gate Operator Repl./Concrete Repair	402000	5613222000	100157	NR	1,114,235
1.00	23909	S-65 Navigational Lock Refurbishment	402000	5613222000	100492	NR	1,755,000
1.00	23908	S-65A Navigational Lock Refurbishment	402000	5613222000	100492	NR	3,600,000
1.00	22221	S142 S143 Auto w Gate Replac S143 Barrel	402000	5613222000	100160	NR	173,080

OPERATIONS & MAINTENANCE

CA04 STRUCTURE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22246	S150 Replacement & Automation 75/25 cost	402000	5613222000	100521	NR	119,200
1.00	22248	S197 Replacment As WCS Plan Design Const	402000	5613222000	100242	NR	100,000
1.00	22224	S21 Cathodic Protection & Assoc Repairs	402000	5613222000	100170	NR	357,312
1.00	22227	S49 Gate Operator Replacement Ph.1	402000	5613222000	100163	NR	612,539
1.00	22267	S61 Navig Lock Refurb, Struc Con Repair,	402000	5613222000	100492	NR	2,079,000
1.00	22249	S65D Nav Locks Refurb & Fender Piles	402000	5613222000	100492	NR	1,908,180
1.00	18529	Golden Gate #3 Relocation	403000	6180238000	100126	NR	280,000
1.00	22660	Golden Gate #3 Relocation R/B	403000	6180238000	100126	NR	3,045,295
1.00	22457	Golden Gate 6 & 7	403000	6180238000	100153	NR	100,000
1.00	22463	Golden Gate 6 & 7 R/B	403000	6180238000	100153	NR	900,000
39.00		Total 580800 - Capital Outlay - Water Control Structures					\$31,992,844
1.00	22444	Well Drilling-GG#3	203000	6180238000	NR	NR	40,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$40,000
		Total STRUCTURE MODIFICATION/REPAIR					\$46,981,332

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.90	Total	510100 - Salaries and Wages - Regular					\$73,179
.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,598
.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,577
.90	Total	521110 - Fringe Benefits - Medical Insurance					\$8,980
.90	Total	521120 - Fringe Benefits - Dental Insurance					\$929
.90	Total	521130 - Fringe Benefits - Vision Insurance					\$99
.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$189
.90	Total	521160 - Fringe Benefits - Life Insurance					\$191
1.00	22327	Appraisals, Mapping	203000	5313301000	NR	NR	4,000
1.00	22253	Appraisals, Mapping	203000	6180238000	NR	NR	10,000
2.00	Total	530203 - Cont Serv - Property Appraisal Services					\$14,000
1.00	22494	R/B BCB Field Station Land Acq Appraisal	203000	6180238000	NR	NR	50,000
1.00	Total	580020 - Capital Outlay - Land					\$50,000
1.00	22252	FTL FS Vehicle Wash Station	402000	5613222000	100318	NR	16,000
1.00	22244	Okee FS Bldg 44 Renovation	402000	5613222000	100179	NR	37,538
1.00	22665	BCB Administration Building	403000	6180238000	NR	NR	500,000
3.00	Total	580100 - Capital Outlay - Buildings					\$553,538
	Total	O&M FACILITY CONSTRUCTION/IMPROVEMENTS					\$715,296

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.50		Total	510100	-	Salaries and Wages - Regular		\$1,017,960
1.00	22651	Coop Student Intern	203000	6180238000	NR	NR	20,000
1.00		Total	512200	-	Salaries and Wages-Temporary and Intern		\$20,000
12.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$77,880
12.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$119,308
.20		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,057
12.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$126,264
12.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,113
12.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,353
12.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$203
12.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,615
12.50		Total	521160	-	Fringe Benefits - Life Insurance		\$2,651
1.00	22147	BCB - Faka Union Canal R/W Survey	203000	3510142700	NR	NR	100,000
1.00	19575	General Engineering Svcs (BCB)	203000	5611187000	NR	NR	25,000
1.00	23467	Real Time Modeling System (BCB)	203000	6180238000	NR	NR	50,000
3.00		Total	530100	-	Cont Serv - External Provider		\$175,000
1.00	22218	C-100 Series Bank Stabilization	402000	5613222000	100196	NR	1,403,059
1.00	23924	C-15 Dredge & Bank Stabilization	402000	5613222000	100508	NR	250,000
1.00	21602	C-41A Bank Stabilization	402000	5613222000	100095	NR	2,662,425
1.00	23925	G-08 Hillsboro Canal Bank Stabilization	402000	5613222000	100510	NR	526,777
1.00	22211	L40 L30 L33 L36 Levee Repairs Pilot Proj	402000	5613222000	NR	NR	150,000
1.00	24002	Old Tamiami Trail Road	402000	5613222000	100237	NR	75,000



OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$5,067,261	
1.00	19867	Canal Conveyance Capacity Program	402000	5613222000	NR	NR	500,000	
1.00	21053	Survey & Boundary (ROW) Program	402000	5613222000	NR	NR	800,000	
2.00		Total	530900	-	Cont Serv - Professional		\$1,300,000	
1.00	23821	Coral Gables Canal Dredging	202000	6160236000	100494	NR	250,000	
1.00	23777	Miami River Commission	202000	6160236000	100493	NR	250,000	
1.00	22375	Collier Co Secondary System Agmt-MOU	203000	6180238000	100197	NR	1,000,000	
3.00		Total	545000	-	Oper Expense - Interagency Local		\$1,500,000	
1.00	21598	C-4 Gravity Wall (Sweetwater) Phase 2	402000	5613222000	100016	NR	250,000	
1.00	24013	C-4 Gravity Wall - Sweetwater	402000	5613222000	100016	NR	384,585	
1.00	19156	Henderson Creek Diversion	403000	6180238000	NR	NR	50,000	
3.00		Total	580800	-	Capital Outlay - Water Control Structures		\$684,585	
		Total	CANAL/LEVEE MAINT/CANAL CONVEYANCE					\$10,109,250

OPERATIONS & MAINTENANCE

CD01	CONTAMINATION ASSESSMENTS & REMEDIATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80	Total	510100 - Salaries and Wages - Regular					\$65,129
.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,982
.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,633
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$7,982
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$826
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$86
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$13
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$167
.80	Total	521160 - Fringe Benefits - Life Insurance					\$171
1.00	18799	Fuel Monitor	202000	5211174000	NR	NR	1,739
1.00	18816	Electronic Fuel Monitoring	202000	5312177000	NR	NR	4,635
2.00	Total	530100 - Cont Serv - External Provider					\$6,374
1.00	22058	UST Inspection by CSI - Ft. Pierce Subst	202000	5611187000	NR	NR	8,000
1.00	22057	UST Inspection by CSI - MIA FS	202000	5611187000	NR	NR	8,000
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$16,000
1.00	18945	Fuel Tank System Maintenance	202000	5111172000	NR	NR	2,000
1.00	18801	Hazardous Waste Inspection	202000	5211174000	NR	NR	1,550
1.00	19068	Containment Berms & Transfer Pad (SPCC)	202000	5611187000	NR	NR	45,000
1.00	18218	Fuel Analysis (sulfur monitor) FTL	202000	5611187000	NR	NR	400
1.00	17920	Fuel Analysis (sulfur monitor) OKEE	202000	5611187000	NR	NR	400
1.00	18214	Fuel Analysis (sulfur monitor) WPB	202000	5611187000	NR	NR	700
1.00	17500	Fuel System Polishing - Pump Stations	202000	5611187000	NR	NR	25,000
1.00	18262	Fuel Tank Inspection CLE FS	202000	5611187000	NR	NR	1,000
1.00	17956	Fuel Tank Inspection FTL FS	202000	5611187000	NR	NR	1,000

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18146	Fuel Tank Inspection Ft Pierce	202000	5611187000	NR	NR	1,000
1.00	18266	Fuel Tank Inspection G-404	202000	5611187000	NR	NR	1,000
2.00	17955	Fuel Tank Inspection G420 & G422	202000	5611187000	NR	NR	2,000
1.00	18250	Fuel Tank Inspection HOM FS	202000	5611187000	NR	NR	1,000
1.00	18296	Fuel Tank Inspection MIA FS	202000	5611187000	NR	NR	1,000
1.00	18145	Fuel Tank Inspection OKEE FS	202000	5611187000	NR	NR	1,000
1.00	18261	Fuel Tank Inspection S-236	202000	5611187000	NR	NR	1,000
2.00	18295	Fuel Tank Inspection S-25B & S-26	202000	5611187000	NR	NR	2,000
1.00	22104	Fuel Tank Inspection S-332C	202000	5611187000	NR	NR	1,000
1.00	22103	Fuel Tank Inspection S-356	202000	5611187000	NR	NR	1,000
1.00	22101	Fuel Tank Inspection S-357	202000	5611187000	NR	NR	1,000
1.00	18147	Fuel Tank Inspection S-382	202000	5611187000	NR	NR	1,000
1.00	17927	Fuel Tank Inspection S-5A	202000	5611187000	NR	NR	1,000
1.00	22035	Fuel Tank Inspection S-5A Adm	202000	5611187000	NR	NR	1,000
1.00	18187	Fuel Tank Inspection S-6	202000	5611187000	NR	NR	1,000
3.00	17919	Fuel Tank Inspection S127-S129-S131	202000	5611187000	NR	NR	3,000
3.00	18144	Fuel Tank Inspection S133-S135-S140	202000	5611187000	NR	NR	3,000
3.00	17945	Fuel Tank Inspection S2-S3-S4	202000	5611187000	NR	NR	3,000
3.00	17979	Fuel Tank Inspection S331-S332B & D	202000	5611187000	NR	NR	3,000
4.00	18303	Fuel Tank Inspection S8-S9-S9A-S13	202000	5611187000	NR	NR	4,000
1.00	22032	Fuel Tank Inspection St. Cloud FS	202000	5611187000	NR	NR	1,000
1.00	18178	Fuel Tank Inspection WPB FS	202000	5611187000	NR	NR	1,000
1.00	22056	Mechanical In Line Leak Detector Inspect	202000	5611187000	NR	NR	500
1.00	19067	Monitoring Well Sampling S-357	202000	5611187000	NR	NR	500
1.00	18224	Opacity/Visible Emissions Test FTL	202000	5611187000	NR	NR	1,000
1.00	17942	Opacity/Visible Emissions Test WPB	202000	5611187000	NR	NR	1,000
1.00	18282	Storage Tank M&R CLE FS	202000	5611187000	NR	NR	600
1.00	17964	Storage Tank M&R FT LAUD FS	202000	5611187000	NR	NR	600
1.00	18312	Storage Tank M&R Ft Pierce	202000	5611187000	NR	NR	600
1.00	17946	Storage Tank M&R G-200	202000	5611187000	NR	NR	600
1.00	18293	Storage Tank M&R G-404	202000	5611187000	NR	NR	600
2.00	17959	Storage Tank M&R G420 G422	202000	5611187000	NR	NR	1,200
1.00	18284	Storage Tank M&R HOM FS	202000	5611187000	NR	NR	600
1.00	18287	Storage Tank M&R L-28 Interceptor Canal	202000	5611187000	NR	NR	600
1.00	18286	Storage Tank M&R Miami FS	202000	5611187000	NR	NR	600
1.00	18310	Storage Tank M&R OKEE FS	202000	5611187000	NR	NR	600
1.00	18288	Storage Tank M&R S-13	202000	5611187000	NR	NR	600
1.00	18263	Storage Tank M&R S-236	202000	5611187000	NR	NR	600
2.00	18285	Storage Tank M&R S-25B,S-26	202000	5611187000	NR	NR	1,200

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22112	Storage Tank M&R S-332C	202000	5611187000	NR	NR	600
1.00	22114	Storage Tank M&R S-356	202000	5611187000	NR	NR	600
1.00	22111	Storage Tank M&R S-357	202000	5611187000	NR	NR	600
1.00	18313	Storage Tank M&R S-382	202000	5611187000	NR	NR	600
2.00	17933	Storage Tank M&R S-5A & S-6	202000	5611187000	NR	NR	1,200
2.00	18290	Storage Tank M&R S-8 & S-9	202000	5611187000	NR	NR	1,200
3.00	17921	Storage Tank M&R S127-S129-S131	202000	5611187000	NR	NR	1,800
3.00	18311	Storage Tank M&R S133-S135-S140	202000	5611187000	NR	NR	1,800
3.00	17947	Storage Tank M&R S2-S3-S4	202000	5611187000	NR	NR	1,800
3.00	18283	Storage Tank M&R S331-S332B & D	202000	5611187000	NR	NR	1,800
1.00	22059	Storage Tank M&R St. Cloud FS	202000	5611187000	NR	NR	600
1.00	17934	Storage Tank M&R WPB FS	202000	5611187000	NR	NR	600
85.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$137,250
1.00	20361	Travel-District Business	202000	5611187000	NR	NR	200
1.00		Total 542100 - Oper Expense - District Travel					\$200
2.00	17943	County AIR PERMIT S-2 & S-3	202000	5611187000	NR	NR	300
1.00	17977	County AIR PERMIT S-331	202000	5611187000	NR	NR	400
2.00	19063	County AIR PERMIT S-332B & D	202000	5611187000	NR	NR	800
1.00	22116	County AIR PERMIT S-332C	202000	5611187000	NR	NR	400
1.00	22117	County AIR PERMIT S-356	202000	5611187000	NR	NR	400
1.00	18630	County AIR PERMIT S-357	202000	5611187000	NR	NR	400
2.00	18249	County AIR PERMITS G-420 & G-422	202000	5611187000	NR	NR	800
2.00	17976	County AIR PERMITS S25B & S-26	202000	5611187000	NR	NR	800
1.00	22062	County HAZ MAT License FTL FS	202000	5611187000	NR	NR	1,280
1.00	19065	County HAZ MAT License G-404	202000	5611187000	NR	NR	1,100
1.00	22063	County HAZ MAT License S-13	202000	5611187000	NR	NR	200
1.00	22067	County HAZ MAT License S-8	202000	5611187000	NR	NR	1,000
1.00	22068	County HAZ MAT License S-9/9A	202000	5611187000	NR	NR	1,100
1.00	22061	County HAZ MAT License Telemetry Structr	202000	5611187000	NR	NR	300
1.00	17949	FL Fee Storage Tank CLE FS	202000	5611187000	NR	NR	75
1.00	17962	FL Fee Storage Tank FTL FS	202000	5611187000	NR	NR	75
1.00	18151	FL Fee Storage Tank Ft Pierce	202000	5611187000	NR	NR	50
1.00	19062	FL Fee Storage Tank G-404	202000	5611187000	NR	NR	50
2.00	17958	FL Fee Storage Tank G-420 & G-422	202000	5611187000	NR	NR	50
1.00	18307	FL Fee Storage Tank HOM FS	202000	5611187000	NR	NR	50

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	18298	FL Fee Storage Tank MIA FS	202000	5611187000	NR	NR	75	
1.00	18150	FL Fee Storage Tank OKEE FS	202000	5611187000	NR	NR	100	
1.00	18300	FL Fee Storage Tank S-13	202000	5611187000	NR	NR	25	
1.00	18342	FL Fee Storage Tank S-236	202000	5611187000	NR	NR	25	
2.00	18297	FL Fee Storage Tank S-25B & S-26	202000	5611187000	NR	NR	50	
1.00	22076	FL Fee Storage Tank S-332C	202000	5611187000	NR	NR	50	
1.00	22074	FL Fee Storage Tank S-356	202000	5611187000	NR	NR	50	
1.00	18916	FL Fee Storage Tank S-357	202000	5611187000	NR	NR	50	
1.00	18152	FL Fee Storage Tank S-382	202000	5611187000	NR	NR	50	
1.00	18179	FL Fee Storage Tank S-5A	202000	5611187000	NR	NR	125	
1.00	18138	FL Fee Storage Tank S-6	202000	5611187000	NR	NR	50	
1.00	18302	FL Fee Storage Tank S-8	202000	5611187000	NR	NR	50	
1.00	18301	FL Fee Storage Tank S-9/9A	202000	5611187000	NR	NR	75	
3.00	17923	FL Fee Storage Tank S127-S129-S131	202000	5611187000	NR	NR	150	
3.00	18149	FL Fee Storage Tank S133-S135-S140	202000	5611187000	NR	NR	150	
1.00	17948	FL Fee Storage Tank S2-S3-S4	202000	5611187000	NR	NR	175	
3.00	17978	FL Fee Storage Tank S331 332B & D	202000	5611187000	NR	NR	150	
1.00	22070	FL Fee Storage Tank St. Cloud FS	202000	5611187000	NR	NR	75	
1.00	17930	FL Fee Storage Tank WPB FS	202000	5611187000	NR	NR	100	
1.00	17935	Title V Air Permit S-5A	202000	5611187000	NR	NR	250	
1.00	18195	Title V Air Permit S-6	202000	5611187000	NR	NR	250	
2.00	17961	Title V Air Permit S-9/9A	202000	5611187000	NR	NR	250	
1.00	18315	Title V Air Permits S-8 & G-404	202000	5611187000	NR	NR	250	
56.00		Total	543301	-	Oper Expense - Permits & Fees		\$12,205	
		Total	CONTAMINATION ASSESSMENTS & REMEDIATION					\$259,018

OPERATIONS & MAINTENANCE

CE01 MALFUNCTION MONITORING & CONTROL SYSTEM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular					\$11,898
.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$910
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,394
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$2,494
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$258
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$27
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160 - Fringe Benefits - Life Insurance					\$51
	Total	MALFUNCTION MONITORING & CONTROL SYSTEM					\$17,087

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
30.60		Total 510100 - Salaries and Wages - Regular					\$2,172,574
6.00		Total 511100 - Salaries and Wages - Overtime					\$202,499
36.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$180,098
36.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$275,841
4.50		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$23,589
30.60		Total 521110 - Fringe Benefits - Medical Insurance					\$341,605
30.60		Total 521120 - Fringe Benefits - Dental Insurance					\$36,369
30.60		Total 521130 - Fringe Benefits - Vision Insurance					\$3,310
30.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$457
30.60		Total 521150 - Fringe Benefits - Long-Term Disability					\$6,398
30.60		Total 521160 - Fringe Benefits - Life Insurance					\$6,102
1.00	19089	Meteor Data Services (WxTap, Baron)	202000	5411179000	NR	NR	5,000
1.00		Total 530100 - Cont Serv - External Provider					\$5,000
1.00	17443	Electrical - Struct - Nubbin/Taylor	202000	5110171100	NR	NR	4,687
1.00	16279	Electrical - Structures	202000	5110171100	NR	NR	30,649
2.00		Total 530120 - Cont Serv - Electrical Services					\$35,336
1.00	18868	Locktender Contract	202000	5110171100	NR	NR	780,593
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$780,593
1.00	21824	Light Vehicle Repairs	202000	5110171100	NR	NR	2,000

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,000
.15	17515	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	21,600
.15		Total 540030 - Oper Expense - Inventory Other Fuels					\$21,600
.50	17441	Tires - Fleet Vehicles	202000	5110171100	NR	NR	500
.50		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$500
.10	17731	Uniforms	202000	5211174000	NR	NR	756
.10		Total 541301 - Oper Expense - District Uniforms					\$756
1.00	273	Small Tools, Equipment & Gauges	202000	5410178100	NR	NR	500
1.00	17136	Stage/Flow Monitoring Device	202000	5411179000	NR	NR	27,466
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$27,966
1.00	21877	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	2,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$2,000
1.00	21884	Paint, Epoxy	202000	5310175100	NR	NR	3,000
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,000
1.00	226	Office Supplies	202000	5110171100	NR	NR	4,794
.20	17639	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	17647	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
1.00	16208	Office & Computer Supplies WPBFS,S5A,S6	202000	5210173100	NR	NR	10,486
.20	17601	Office Supplies	202000	5211174000	NR	NR	700
.20	134	Field Station Office Supplies	202000	5312177000	NR	NR	380
1.00	17213	Printer/Supplies/Diskettes	202000	5312177000	NR	NR	50
1.00	17521	Office Supplies	202000	5410178000	NR	NR	6,426
4.85		Total 541510 - Oper Expense - Parts,Supp - Office					\$24,006
1.00	20340	Structure Maintenance	202000	5110171100	NR	NR	856
.14	20796	Travel Expense	202000	5211174000	NR	NR	70



OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20800	Travel - District Business	202000	5410178100	NR	NR	300
2.14		Total 542100 - Oper Expense - District Travel					\$1,226
.50	210	Postage	202000	5110171100	NR	NR	250
1.00	60	Postage	202000	5111172000	NR	NR	100
.20	173	Postage	202000	5211174000	NR	NR	60
1.70		Total 543600 - Oper Expense - Postage					\$410
.12	182	Electrical Service For Admin Support Fac	202000	5211174000	NR	NR	3,010
1.00	17885	Electric Service - Structures	202000	5312177000	NR	NR	94,081
1.12		Total 543701 - Oper Expense - Electrical Service					\$97,091
		Total MOVEMENT OF WATER					\$4,250,326

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
36.95		Total 510100 - Salaries and Wages - Regular					\$1,849,605
7.00		Total 511100 - Salaries and Wages - Overtime					\$421,717
43.95		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$173,758
43.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$266,124
1.30		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,556
36.95		Total 521110 - Fringe Benefits - Medical Insurance					\$378,668
36.95		Total 521120 - Fringe Benefits - Dental Insurance					\$39,495
36.95		Total 521130 - Fringe Benefits - Vision Insurance					\$3,999
36.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$532
36.95		Total 521150 - Fringe Benefits - Long-Term Disability					\$7,724
36.95		Total 521160 - Fringe Benefits - Life Insurance					\$7,178
1.00	16280	Electrical - P/S	202000	5110171100	NR	NR	88,717
1.00	17442	Electrical - P/S -Nubbin/Taylor	202000	5110171100	NR	NR	53,000
2.00		Total 530120 - Cont Serv - Electrical Services					\$141,717
1.00	16281	Water Service - P/S	202000	5110171100	NR	NR	742
1.00	16073	Pump Station-Water and Sewer Service	202000	5211174000	NR	NR	1,275
2.00		Total 530121 - Cont Serv - Water and Sewer Services					\$2,017
.20	18805	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	18996	PM Contract for Light Vehicle (P.S.)	202000	5211174000	NR	NR	1,000
1.20		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,699

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	28	Satellite Equip Maint/Weather Camera	202000	5410178100	NR	NR	2,665
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$2,665
1.00	20244	Bottled Water	202000	5210173100	NR	NR	2,060
1.00	21998	WPBFS/PS Shop Towels/Mats	202000	5210173100	NR	NR	12,000
1.00	18807	PS-Bottled Water	202000	5211174000	NR	NR	1,044
1.00	20593	Bottled Water - Pump Stations	202000	5312177000	NR	NR	3,090
4.00		Total 531100 - Cont Serv - General Maintenance					\$18,194
1.00	16240	Industrial Waste Disposal - P/S	202000	5110171100	NR	NR	536
.70	17476	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	1,988
1.00	16018	Pump Stations - Waste Disposal	202000	5312177000	NR	NR	6,378
2.70		Total 531103 - Cont Serv - Waste Disposal Services					\$8,902
.90	18906	Fuel - Pump Stations	202000	5110171100	NR	NR	65,700
1.00	21643	Fuel	202000	5210173100	NR	NR	111,462
1.00	18978	S-5A Fuel	202000	5210173100	NR	NR	331,258
1.00	17627	S-6 Fuel	202000	5210173100	NR	NR	305,000
1.00	17481	Fuel Pump Stations	202000	5211174000	NR	NR	121,293
1.00	16966	Diesel Fuel G-420	202000	5310175100	NR	NR	26,541
1.00	16970	Diesel Fuel G-422	202000	5310175100	NR	NR	17,353
1.00	16822	Diesel Fuel S-25B	202000	5310175100	NR	NR	26,541
1.00	16962	Diesel Fuel S-26B	202000	5310175100	NR	NR	26,541
1.00	20494	Diesel Fuel S-356	202000	5310175100	NR	NR	5,000
1.00	17868	Diesel Fuel for G-423	202000	5310175100	NR	NR	215
.60	19123	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	127,581
1.00	18304	Gasoline/Diesel Fuel, PS-357	202000	5311176000	NR	NR	75,000
1.00	16148	Reimbursable PS-332B/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	16149	Reimbursable PS-332D/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	16771	Reimbursable/60, PS-332C/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	16026	Fuel - Pumping Operations	202000	5312177000	NR	NR	834,513
16.50		Total 540030 - Oper Expense - Inventory Other Fuels					\$2,298,998
1.00	16180	S-5A Oil	202000	5210173100	NR	NR	20,000
1.00	16004	S-6 Oil	202000	5210173100	NR	NR	5,000
1.00	17494	PS-Oil and Grease	202000	5211174000	NR	NR	7,259

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	16978	Oil for S-380	202000	5310175100	NR	NR	65
1.00	16770	Oil, Lubricants, Solvents / PS-357	202000	5311176000	NR	NR	4,571
1.00	16161	Reimbursable PS-332B/Oil, Lub, Solvents	202000	5311176000	NR	NR	4,571
1.00	16162	Reimbursable PS-332D/Oil, Lub, Solvents	202000	5311176000	NR	NR	4,571
1.00	16768	Reimbursable/60, PS-332C/Oil,Lub,Solvent	202000	5311176000	NR	NR	4,571
.53	16027	Oil/Lube/Solvents - Pump Operations	202000	5312177000	NR	NR	15,324
8.53		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$65,932
1.00	17747	WPBFS Reference Materials	202000	5210173100	NR	NR	3,564
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,564
1.00	16977	LP for S-380	202000	5310175100	NR	NR	216
1.00		Total 541200 - Oper Expense - Heating Fuel					\$216
1.00	16012	Uniforms/Safety - P/S	202000	5110171100	NR	NR	2,398
1.00	17727	Pump Station - Uniforms	202000	5211174000	NR	NR	949
2.00		Total 541301 - Oper Expense - District Uniforms					\$3,347
1.00	17798	PPE/Apparel-Stores	202000	5210173100	NR	NR	19,502
1.00	16211	S-5A Tools	202000	5210173100	NR	NR	1,224
1.00	17787	S-6 Tools	202000	5210173100	NR	NR	1,224
1.00	16814	Pump Stations - Misc. Tools	202000	5312177000	NR	NR	900
4.00		Total 541400 - Oper Expense - Tools and Equipment					\$22,850
1.00	20328	Pumping Operations Equipment VMF	202000	5210173100	NR	NR	16,785
1.00	17511	Pump Station-Fleet Maintenance	202000	5211174000	NR	NR	8,764
1.00	17714	Pump Stations - Tires & Tubes	202000	5211174000	NR	NR	1,711
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$27,260
1.00	16194	S-5A & S-6 Buildings & Grounds	202000	5210173100	NR	NR	3,000
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,000
1.00	17550	Pump Station Electrical Supplies	202000	5211174000	NR	NR	3,345
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$3,345

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17603	PS-Office Supplies	202000	5211174000	NR	NR	845
.33	17602	Printer Cartridges	202000	5211174000	NR	NR	545
1.00	16031	Pump Station Office Supplies	202000	5312177000	NR	NR	1,400
1.00	17215	Pump Stations-Printer Supplies/Diskettes	202000	5312177000	NR	NR	700
3.33		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,490
1.00	17800	WPBFS AOR Rental Equipment	202000	5210173100	NR	NR	14,800
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$14,800
.10	20458	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	50
1.00	20613	Pump Stations - Core Team Per Diem Reimb	202000	5312177000	NR	NR	100
1.10		Total 542100 - Oper Expense - District Travel					\$150
1.00	16070	Pump Station-Postage	202000	5211174000	NR	NR	60
1.00	16034	Pump Stations - Postage for Oil Samples	202000	5312177000	NR	NR	30
2.00		Total 543600 - Oper Expense - Postage					\$90
1.00	18159	G700 - Utilities	202000	5111172000	NR	NR	30,000
1.00	16015	S-5A & S-6 - Electricity	202000	5210173100	NR	NR	58,087
1.00	16071	Pump Station-Electrical Services	202000	5211174000	NR	NR	3,832
1.00	16973	Electric Demand Charge	202000	5310175100	NR	NR	23,700
1.00	16968	Electric Service G-420	202000	5310175100	NR	NR	5,814
1.00	16972	Electric Service G-422	202000	5310175100	NR	NR	8,431
1.00	16974	Electric Service G-423	202000	5310175100	NR	NR	664
1.00	16823	Electric Service S-25B	202000	5310175100	NR	NR	11,377
1.00	16964	Electric Service S-26B	202000	5310175100	NR	NR	11,379
1.00	16976	Electric Service S-380	202000	5310175100	NR	NR	664
1.00	18306	Electrical Services, PS-357	202000	5311176000	NR	NR	17,306
1.00	16153	Reimbursable PS-332B/Electrical	202000	5311176000	NR	NR	17,306
1.00	16154	Reimbursable PS-332D/Electrical	202000	5311176000	NR	NR	17,306
1.00	16759	Reimbursable/60, PS-332C/Electrical	202000	5311176000	NR	NR	17,306
1.00	17886	Electric Services - Pump Stations	202000	5312177000	NR	NR	116,372
1.00	17887	S-9A Electrical Service	202000	5312177000	NR	NR	122,957
16.00		Total 543701 - Oper Expense - Electrical Service					\$462,501

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16036	Pump Stations - Water & Sewer Service	202000	5312177000	NR	NR	300
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$300
1.00	16035	Pump Stations - Freight Charges	202000	5312177000	NR	NR	5,200
1.00		Total 543800 - Oper Expense - Freight					\$5,200
1.00	21512	Fuel Reserves	202000	999999899	NR	NR	2,000,000
1.00		Total 590020 - Reserves-Managerial					\$2,000,000
		Total PUMPING OPERATIONS					\$8,244,593

OPERATIONS & MAINTENANCE

CE04	AUTOMATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
3.85		Total	510100	- Salaries and Wages - Regular					\$338,761
3.85		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$25,915
3.85		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$39,703
3.85		Total	521110	- Fringe Benefits - Medical Insurance					\$38,411
3.85		Total	521120	- Fringe Benefits - Dental Insurance					\$3,978
3.85		Total	521130	- Fringe Benefits - Vision Insurance					\$416
3.85		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$60
3.85		Total	521150	- Fringe Benefits - Long-Term Disability					\$804
3.85		Total	521160	- Fringe Benefits - Life Insurance					\$825
1.00	21910	NOAAPORT Software Maintenance			202000	5411179000	NR	NR	4,240
1.00		Total	530100	- Cont Serv - External Provider					\$4,240
1.00	22628	ODSS Consulting Services			202000	5410178000	100293	NR	400,000
1.00	22627	ODSS Contract Services/Dev			202000	5410178000	100293	NR	1,237,000
2.00		Total	530107	- Cont Serv - Computer Consulting Services					\$1,637,000
1.00	16945	OCC Display System Maintenance			202000	5410178100	NR	NR	1,000
1.00		Total	530611	- Cont Serv - Maint and Repairs Equipment					\$1,000
1.00	220	Books & Reference Materials			202000	5410178100	NR	NR	1,200
1.00	16946	Tech Reference for Visual Software			202000	5411179000	NR	NR	200
2.00		Total	541100	- Oper Expense - Books/Subscriptions					\$1,400
1.00	17587	Printer Cartridges			202000	5411179000	NR	NR	510

OPERATIONS & MAINTENANCE

CE04	AUTOMATION								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office				\$510
1.00	21841	Operations Decision Support System	101000	5410178000	100293	NR		148,490	
1.00		Total	580725	-	Capital Outlay AUC Internal Software			\$148,490	
1.00	22631	ODSS HARDWARE	202000	5410178000	100293	NR		142,000	
1.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware			\$142,000	
1.00	22629	ODSS SOFTWARE	202000	5410178000	100293	NR		221,000	
1.00		Total	589320	-	Capital Outlay Computer Software			\$221,000	
		Total	AUTOMATION					\$2,604,513	



OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
7.15	Total	510100 - Salaries and Wages - Regular					\$349,991
1.00	Total	511100 - Salaries and Wages - Overtime					\$17,300
8.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,100
8.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,047
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,044
7.15	Total	521110 - Fringe Benefits - Medical Insurance					\$72,881
7.15	Total	521120 - Fringe Benefits - Dental Insurance					\$7,591
7.15	Total	521130 - Fringe Benefits - Vision Insurance					\$774
7.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
7.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,495
7.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,383
1.00	18882	Heavy Equipment Repairs	202000	5110171100	NR	NR	7,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$7,500
1.00	18948	Signs - Outsource	202000	5111172000	NR	NR	2,600
1.00	Total	531100 - Cont Serv - General Maintenance					\$2,600
1.00	229	Culvert Boards	202000	5110171100	NR	NR	1,639
1.00	21864	Replace PC04/L63N	202000	5110171100	NR	NR	20,509
1.00	17536	Replace PC09/L63N	202000	5110171100	NR	NR	23,225
1.00	17529	Replace PC18/C40	202000	5110171100	NR	NR	9,896
1.00	17526	Replace PC20/C40	202000	5110171100	NR	NR	21,884
1.00	17522	Replace PC23/C40	202000	5110171100	NR	NR	11,715

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21862	Replace PC24/C40	202000	5110171100	NR	NR	9,896
1.00	17542	Replace PC37/C23	202000	5110171100	NR	NR	15,546
1.00	17525	Replace PC52/C41	202000	5110171100	NR	NR	68,305
1.00	230	Sheet Piling/H-Beams	202000	5110171100	NR	NR	15,876
1.00	22001	Replace PC05/C-15	202000	5210173100	NR	NR	10,488
1.00	22003	Replace PC05/C-16	202000	5210173100	NR	NR	10,993
1.00	22002	Replace PC06/C-16	202000	5210173100	NR	NR	10,993
13.00		Total 541300 - Oper Expense - Construction Materials					<u>\$230,965</u>
1.00	18143	Uniforms/Safety - Construction	202000	5110171100	NR	NR	1,799
1.00		Total 541301 - Oper Expense - District Uniforms					<u>\$1,799</u>
1.00	17142	Support Equipment - Construction	202000	5110171100	NR	NR	8,597
1.00		Total 541500 - Oper Expense - Parts and Supplies					<u>\$8,597</u>
1.00	16758	Grass/Seed/Sod - Proj. Culverts	202000	5110171100	NR	NR	2,153
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					<u>\$2,153</u>
1.00	20162	Culvert Replacements	202000	5110171100	NR	NR	900
1.00		Total 542100 - Oper Expense - District Travel					<u>\$900</u>
.15	207	Licenses - CDL	202000	5110171100	NR	NR	159
.15		Total 542400 - Oper Expense - Professional Licences					<u>\$159</u>
		Total CONSTRUCTION					<u>\$778,385</u>

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
71.30		Total	510100	- Salaries and Wages - Regular					\$3,639,075
8.10		Total	511100	- Salaries and Wages - Overtime					\$149,499
79.40		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$289,832
79.40		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$443,959
3.30		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$14,426
71.30		Total	521110	- Fringe Benefits - Medical Insurance					\$738,394
71.30		Total	521120	- Fringe Benefits - Dental Insurance					\$77,215
71.30		Total	521130	- Fringe Benefits - Vision Insurance					\$7,706
71.30		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$1,041
71.30		Total	521150	- Fringe Benefits - Long-Term Disability					\$14,916
71.30		Total	521160	- Fringe Benefits - Life Insurance					\$13,958
.25	18844	Contract Diving			202000	5110171100	NR	NR	5,000
.66	20485	Trapping Services, Dive			202000	5310175100	NR	NR	5,940
.91		Total	530104	- Cont Serv - Diving Services					\$10,940
1.00	18938	Alligator Protection Svcs Coastal Struct			202000	5210173100	NR	NR	3,000
1.00	18800	Gator Service			202000	5211174000	NR	NR	7,000
2.00		Total	530106	- Cont Serv - Alligator Protection Services					\$10,000
1.00	20222	Coastal Structures Lawn Maintenance			202000	5210173100	NR	NR	41,670
1.00		Total	530404	- Cont Serv - Mowing Field Stations/Pump Stations					\$41,670

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
.30	18885	Parts Washer Service		202000	5110171100	NR	NR	1,209
1.00	17466	Structure Maint Vehicle/Equip Maint Rep		202000	5210173100	NR	NR	14,804
1.00	18958	Annual Fire Extinguisher Insp. Structure		202000	5211174000	NR	NR	650
1.00	18788	Chain Link Fence for Structure		202000	5211174000	NR	NR	5,141
1.00	21850	Pest Extermination-Bee Control		202000	5211174000	NR	NR	3,000
1.00	18818	Structure Maintenance-Cylinder Rental		202000	5211174000	NR	NR	1,015
1.00	21867	Fire Extinguisher inspections (F/S)		202000	5310175100	NR	NR	1,000
1.00	19110	Fence Repair - Vandalism @ Structures		202000	5312177000	NR	NR	6,400
1.00	20434	Vehicle & Equipment - Maintenance		203000	5313301000	NR	NR	5,000
8.30		Total	530600 - Cont Serv - Maintenance and Repairs					\$38,219
1.00	52	Generator Inspections and Repairs		202000	5210173100	NR	NR	2,080
1.00	18091	S-5A Pressure Clean Fuel Tanks and Admin		202000	5210173100	NR	NR	1,500
1.00	18092	S-6 Pressure Clean Fuel Tanks		202000	5210173100	NR	NR	1,500
1.00	18974	Electric Motor Repairs - Structures		202000	5211174000	NR	NR	2,500
1.00	17465	Repair Services-Structures		202000	5211174000	NR	NR	4,569
1.00	51	Maintenance & Repair, Dist. Works		202000	5311176000	NR	NR	5,000
1.00	18389	Maint & Repair Svcs - District Works		203000	5313301000	NR	NR	10,000
7.00		Total	530606 - Cont Serv - Maint & Repairs - District Works					\$27,149
1.00	16022	Oil Changes - Light/Med Equip		202000	5110171100	NR	NR	5,888
1.00	18949	Vehicle PM Outsource		202000	5111172000	NR	NR	4,453
.20	18805	Oil Change Contract		202000	5211174000	NR	NR	699
1.00	18998	PM Contract for Light Vehicle(Structure)		202000	5211174000	NR	NR	1,000
1.00	20793	Struct Maint Fleet Oil Samples		202000	5211174000	NR	NR	200
.11	15599	Outsource Repairs Fleet Equip - ongoing		202000	5310175100	NR	NR	2,594
.33	16981	PM's for Light, Medium, Heavy vehicles		202000	5310175100	NR	NR	3,569
.34	21904	Towing		202000	5310175100	NR	NR	1,240
4.98		Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$19,643
1.00	23	Electric Motor Maint/Repairs		202000	5110171100	NR	NR	1,000
1.00	17419	Sup Eq Rep - Struc - Nubbin/Taylor		202000	5110171100	NR	NR	867
1.00	17464	Dive Gear Repair/Replacement		202000	5210173100	NR	NR	2,500
1.00	16165	Shop- Structure Maint. H/L Equip. Maint.		202000	5312177000	NR	NR	4,398
4.00		Total	530611 - Cont Serv - Maint and Repairs Equipment					\$8,765

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.00	17421	M&R Bldg/Grd-Struct-Nubbin/Taylor		202000	5110171100	NR	NR	1,267
1.00	18888	Signs		202000	5110171100	NR	NR	15,000
1.00	18794	Cleaning Service		202000	5211174000	NR	NR	2,478
.33	19108	Shop Towels		202000	5310175100	NR	NR	594
1.00	20611	Painting of Structures & Facilities		202000	5312177000	NR	NR	4,680
1.00	20595	Signage Replacements		202000	5312177000	NR	NR	5,000
5.33		Total	531100 - Cont Serv - General Maintenance					\$29,019
.20	209	Industrial Waste Disposal		202000	5110171100	NR	NR	386
1.00	17501	Waste Disposal (Dumpster/S65)		202000	5111172000	NR	NR	2,500
.10	163	Waste Disposal		202000	5310175100	NR	NR	9,425
.20	16172	Maint. Shop Waste Disposal		202000	5312177000	NR	NR	1,475
1.50		Total	531103 - Cont Serv - Waste Disposal Services					\$13,786
.31	16232	Fuel - LP Gas & Generators		202000	5110171100	NR	NR	595
.20	17515	Gasoline/Diesel Fuel		202000	5111172000	NR	NR	28,800
.18	168	Fuel		202000	5310175100	NR	NR	19,810
.10	19123	Gasoline / Diesel Fuel		202000	5311176000	NR	NR	21,264
.41	125	Fuel		202000	5312177000	NR	NR	31,678
1.00	23938	LP Gas		203000	5313301000	NR	NR	2,000
2.20		Total	540030 - Oper Expense - Inventory Other Fuels					\$104,147
1.00	16902	Enviro. Safe Oil for Hyd. Systems		202000	5110171100	NR	NR	5,777
.16	16235	Oil/Hydraulic Fluid		202000	5110171100	NR	NR	1,311
1.00	17429	Oil/Hydraulic Fluid-Struc-Nubbin/Taylor		202000	5110171100	NR	NR	110
1.00	16234	Structure PM		202000	5110171100	NR	NR	6,302
1.00	17518	Oil/Lubricants/Solvents		202000	5111172000	NR	NR	3,888
1.00	16181	Coastal Structures Oil		202000	5210173100	NR	NR	1,997
1.00	17497	Structures-Preventative Maintenance		202000	5211174000	NR	NR	339
.17	169	Oil/Lube/Solvents		202000	5310175100	NR	NR	1,735
.20	72	Oil/Lubricants/Solvents		202000	5311176000	NR	NR	1,303
1.00	16178	Shop - Oil/Lubes for Equip Cycle PM's		202000	5312177000	NR	NR	981
1.00	126	Structure Generator Tune-ups/Oil Changes		202000	5312177000	NR	NR	392
.59	16173	Structure Maint. PM's (Oil/Lube/Solvent)		202000	5312177000	NR	NR	463
.10	18393	Oil/Lubricants/Solvents		203000	5313301000	NR	NR	1,287
9.22		Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$25,885

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.00	16899	Tires - Heavy Equipment		202000	5110171100	NR	NR	3,415
1.00	16929	Tires & Tubes		202000	5111172000	NR	NR	2,291
.20	183	Tires & Tubes		202000	5310175100	NR	NR	4,110
.10	89	Tires and Tubes		202000	5311176000	NR	NR	1,568
1.00	16311	Shop - S/M Tires/Tubes for Lt. Equip		202000	5312177000	NR	NR	1,368
1.00	19784	Parts Supplies & Exp - Structures		203000	5313301000	NR	NR	5,000
1.00	22127	Parts,supplies & exp buoys & cables		203000	5313301000	NR	NR	2,000
5.30		Total 540050 - Oper Expense - Inventory Parts and Supplies						\$19,752
1.00	17454	Repair Manuals/Code Books		202000	5110171100	NR	NR	220
1.00	17548	Books & Reference Materials		202000	5111172000	NR	NR	150
.21	16009	Books & Reference Materials		202000	5310175100	NR	NR	146
.50	18396	Books & Reference materials		203000	5313301000	NR	NR	125
2.71		Total 541100 - Oper Expense - Books/Subscriptions						\$641
1.00	18125	Coastal Structures (Propane)		202000	5210173100	NR	NR	12,584
1.00	18780	Propane for Structures		202000	5211174000	NR	NR	9,061
1.00	20612	Propane- LP Tanks@ Structures & Forklift		202000	5312177000	NR	NR	1,500
3.00		Total 541200 - Oper Expense - Heating Fuel						\$23,145
1.00	16244	Bull Panels, Wire & Structure Handrails		202000	5110171100	NR	NR	5,356
1.00	16243	Concrete - Structure Maintenance		202000	5110171100	NR	NR	3,214
.10	16246	Lumber - Dump Trucks/Equipment Trailers		202000	5110171100	NR	NR	164
.10	16277	Metal - HE Repairs/Trailers/Airboats		202000	5110171100	NR	NR	130
1.00	17137	Metal - Handrails and ladder guards		202000	5110171100	NR	NR	7,546
1.00	17676	Lumber & Wood Products		202000	5111172000	NR	NR	520
.50	17718	Metal Products		202000	5111172000	NR	NR	779
1.00	20264	Coastal Structure Maintenance Lumber		202000	5210173100	NR	NR	2,080
1.00	18188	Coastal Structure Maintenance Metal		202000	5210173100	NR	NR	6,000
1.00	22004	Coastal Structures Fencing		202000	5210173100	NR	NR	2,163
1.00	17827	Structure Concrete Repair		202000	5210173100	NR	NR	5,000
1.00	17631	Catwalks Galvanized		202000	5211174000	NR	NR	11,597
1.00	17623	Culvert Boards		202000	5211174000	NR	NR	1,062
.67	17634	Material For Fabrication		202000	5211174000	NR	NR	9,169
.40	178	Fencing Materials		202000	5310175100	NR	NR	832
.35	180	Lumber & Wood Products		202000	5310175100	NR	NR	1,135
.15	181	Metal Products		202000	5310175100	NR	NR	1,566

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	84	Lumber & Wood Products	202000	5311176000	NR	NR	450
.60	86	Metal Products	202000	5311176000	NR	NR	17,134
1.00	136	Struct. Maint - Catwalk Repairs	202000	5312177000	NR	NR	5,084
1.00	17236	Struct. Maint. - Misc. Wood Repl	202000	5312177000	NR	NR	541
1.00	14773	Structure Maint - Metal for PM's (38)	202000	5312177000	NR	NR	2,250
1.00	16270	Structure Maint.- Welding Products	202000	5312177000	NR	NR	2,306
1.00	18406	Fencing Materials	203000	5313301000	NR	NR	1,000
1.00	18407	Lumber & Wood Products	203000	5313301000	NR	NR	1,000
1.00	20667	Metal Products	203000	5313301000	NR	NR	2,000
19.97	Total	541300 - Oper Expense - Construction Materials					\$90,078
1.00	18139	Uniforms/Safety - Structure	202000	5110171100	NR	NR	5,996
.50	16908	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	520
.16	17731	Uniforms	202000	5211174000	NR	NR	1,209
.32	184	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	2,995
.30	92	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	2,106
1.00	16316	Struct. Maint- Safety Shoe Reimbursement	202000	5312177000	NR	NR	900
1.00	16324	Struct. Maint. - Protective Safety Gear	202000	5312177000	NR	NR	1,200
4.28	Total	541301 - Oper Expense - District Uniforms					\$14,926
1.00	17726	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,000
1.00	16210	Structure Maintenance Tools	202000	5210173100	NR	NR	2,020
1.00	17670	SM.B-89, B-85, B-88, B-69, B156, B320	202000	5211174000	NR	NR	750
.25	17680	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
1.00	17690	Struct Maint- Preventative Maint Tools	202000	5211174000	NR	NR	1,545
1.00	17687	Struct Maint-Nylon Slings (repl)	202000	5211174000	NR	NR	525
1.00	17695	Struct Maint-Small Hand Tools (repl)	202000	5211174000	NR	NR	2,120
1.00	18236	Structure Maint - Lock Replacement	202000	5211174000	NR	NR	204
1.00	17699	Structure Maint Welding	202000	5211174000	NR	NR	750
.23	14812	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	3,749
1.00	16298	Struct Maint PM's Tools - sawzall,drills	202000	5312177000	NR	NR	1,050
1.00	16299	Structure Elec. PM's- sockets, misc.	202000	5312177000	NR	NR	1,000
1.00	22306	Structure Maint - Piggy Back Operator	202000	5312177000	NR	NR	800
1.00	137	Structure Maint - Welding Supplies	202000	5312177000	NR	NR	1,000
1.00	18409	Small Tools, Equip & Gauges	203000	5313301000	NR	NR	5,000
13.48	Total	541400 - Oper Expense - Tools and Equipment					\$22,813

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17437	Support Equip - Struct-Nubbin/Taylor	202000	5110171100	NR	NR	933
1.00	18964	Support Equipment - Structure	202000	5110171100	NR	NR	32,445
1.00	17606	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	9,448
1.00	17596	Safety Boat Barriers	202000	5211174000	NR	NR	3,378
1.00	17597	Structure Maint-Misc Fittings	202000	5211174000	NR	NR	6,187
1.00	17599	Structures, Clear Stem Cover Replacement	202000	5211174000	NR	NR	2,000
1.00	17600	Structures, Stem Flex Boots	202000	5211174000	NR	NR	1,500
1.00	17541	Structures-Misc Materials	202000	5211174000	NR	NR	2,703
1.00	19101	Hyacinth Barrier Contract	202000	5310175100	NR	NR	12,000
1.00	22563	Manatee Pressure Strip, S-29, #2	202000	5310175100	NR	NR	45,000
1.00	22554	Manatee Pressure Strip, S25B #2	202000	5310175100	NR	NR	45,000
1.00	22555	Manatee Pressure Strip, S28 #1	202000	5310175100	NR	NR	45,000
1.00	21885	PLC Replacement, S-26	202000	5310175100	NR	NR	1,200
.15	175	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	6,000
1.00	22031	Boat Barriers	202000	5311176000	NR	NR	2,000
.15	80	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	5,756
1.00	16267	Struct. Maint - Misc. Supplies	202000	5312177000	NR	NR	1,331
1.00	16263	Struct. Maint- Generator Tuneup Supplies	202000	5312177000	NR	NR	4,160
1.00	16264	Struct. Maint. - Misc. Welding Supplies	202000	5312177000	NR	NR	2,215
1.00	16265	Structure Maint - PM Parts & Fittings	202000	5312177000	NR	NR	4,762
1.00	16252	Structure Maint. PM Supplies (38 sites)	202000	5312177000	NR	NR	10,920
19.30	Total	541500 - Oper Expense - Parts and Supplies					\$243,938
1.00	16948	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	26,787
.15	15590	Support Equipment - Fleet	202000	5110171100	NR	NR	4,280
.20	17563	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	6,176
1.00	16845	Hydraulic Equipment VMF	202000	5210173100	NR	NR	5,516
1.00	16842	Structure Maintenance Equipment VMF	202000	5210173100	NR	NR	16,785
1.00	17717	Structure Maint - Tires & Tubes	202000	5211174000	NR	NR	3,424
1.00	17512	Structure Maint-Fleet Maintenance	202000	5211174000	NR	NR	20,157
.15	171	Fleet Parts	202000	5310175100	NR	NR	17,570
.10	77	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	16308	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	16229	Shop - Struct. Maint- P/S/EX Equip Maint	202000	5312177000	NR	NR	6,413
7.60	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$112,036
1.00	17433	Bldg/Grnds Maint-Struc-Nubbin/Taylor	202000	5110171100	NR	NR	700



OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17569	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	4,181
.67	21882	Buildings & Grounds Supplies	202000	5310175100	NR	NR	10,452
.35	78	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	6,628
1.00	16933	Structure Maint - Exterior Painting	202000	5312177000	NR	NR	1,500
1.00	18399	Parts, Supplies & Expense - Bldgs & Grd	203000	5313301000	NR	NR	5,000
5.02	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$28,461
1.00	17435	Elect Parts/Supp-Struc-Nubbin/Taylor	202000	5110171100	NR	NR	933
1.00	17153	Electrical PM - Control Houses	202000	5110171100	NR	NR	5,175
1.00	17156	Electrical PM - Structures	202000	5110171100	NR	NR	18,630
1.00	17152	Encoder (Baluff) Sensors	202000	5110171100	NR	NR	9,000
.50	17584	Parts, Supplies & Expense - Electrical	202000	5111172000	NR	NR	3,052
1.00	17684	Struct Maint- Electrical PM's	202000	5211174000	NR	NR	550
1.00	17561	Structure Maint Electrical Supplies	202000	5211174000	NR	NR	5,797
.56	174	Electrical Supplies	202000	5310175100	NR	NR	7,000
.30	79	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	5,366
1.00	133	Structure Maint. Electrical PM's	202000	5312177000	NR	NR	8,291
1.00	18401	Parts, Supplies & Exp Electrical	203000	5313301000	NR	NR	10,000
1.00	17493	Manatee, Electrical Parts & Supplies	202000	5611187000	NR	NR	18,674
10.36	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$92,468
.20	17639	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.20	17601	Office Supplies	202000	5211174000	NR	NR	700
.33	17602	Printer Cartridges	202000	5211174000	NR	NR	545
1.00	19119	Digital Camera Replacement	202000	5310175100	NR	NR	300
.20	134	Field Station Office Supplies	202000	5312177000	NR	NR	380
1.00	17214	Printer/Supplies/Diskettes	202000	5312177000	NR	NR	100
2.93	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,545
1.00	18251	Coastal Structures Boat Barrier Maint.	202000	5210173100	NR	NR	3,000
1.00	18252	Coastal Structures Maintenance	202000	5210173100	NR	NR	15,400
1.00	18160	Coastal Structures Parts & Supplies	202000	5210173100	NR	NR	6,500
3.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$24,900
.30	16755	Crane Rental - Structure Projects	202000	5110171100	NR	NR	3,974
.38	306	Unilift/Scaffolding	202000	5110171100	NR	NR	2,442

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.00	16927	Rent/Lease - Equipment		202000	5111172000	NR	NR	4,198
.35	186	Rental		202000	5310175100	NR	NR	1,400
.10	93	Rent/Lease - Equipment		202000	5311176000	NR	NR	1,338
1.00	16817	Struct. Maint - PM Misc. Rentals		202000	5312177000	NR	NR	2,001
3.13		Total 541600 - Oper Expense - Rent/Lease Equipment						\$15,353
1.00	16332	Travel - District Business (Non-Training)		202000	5111172000	NR	NR	229
.50	23928	WPBFS AOR Travel		202000	5210173100	NR	NR	300
.21	20796	Travel Expense		202000	5211174000	NR	NR	105
.50	20512	Travel		202000	5310175100	NR	NR	1,000
.10	20458	Travel-District Business (Non-Training)		202000	5311176000	NR	NR	50
1.00	20616	Struct. Maint - Per Diem Reimbursements		202000	5312177000	NR	NR	100
3.31		Total 542100 - Oper Expense - District Travel						\$1,784
.40	207	Licenses - CDL		202000	5110171100	NR	NR	423
1.00	17123	CDL Licenses		202000	5111172000	NR	NR	234
1.00	14772	CDL		202000	5210173100	NR	NR	418
.40	17737	CDL License		202000	5211174000	NR	NR	348
.40	297	CDL Licenses		202000	5310175100	NR	NR	400
1.00	18338	CDL License Reimbursement - Struct. Main		202000	5312177000	NR	NR	50
1.00	115	Structure Maint - Electricians Licensing		202000	5312177000	NR	NR	770
.31	19164	Professional Licenses - CDL		203000	5313301000	NR	NR	61
5.51		Total 542400 - Oper Expense - Professional Licences						\$2,704
.20	173	Postage		202000	5211174000	NR	NR	60
.20		Total 543600 - Oper Expense - Postage						\$60
1.00	20283	C&SF Structure		202000	5210173100	NR	NR	31,632
1.00		Total 543701 - Oper Expense - Electrical Service						\$31,632
.23	17125	Freight - General		202000	5110171100	NR	NR	1,534
.36	179	Freight		202000	5211174000	NR	NR	2,295
.35	165	Freight		202000	5310175100	NR	NR	2,450
.10	68	Freight		202000	5311176000	NR	NR	364
1.00	122	Shop- Structure Maint. - Freight Charges		202000	5312177000	NR	NR	520

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.50	18418	Freight			203000	5313301000	NR	NR	1,200
2.54		Total	543800	- Oper Expense - Freight					\$8,363
1.00	24046	WPBFS Generator Load Testing Equipment			202000	5210173100	NR	NR	15,000
1.00	22322	Pipe Threader			203000	5313301000	NR	NR	2,000
2.00		Total	589300	- Capital Outlay - Equipment					\$17,000
		Total		STRUCTURE MAINT - PREVENTATIVE					\$6,471,843

OPERATIONS & MAINTENANCE

CF03	STRUCTURE MAINT- OVERHAUL/REFURBISHMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
16.62		Total	510100	- Salaries and Wages - Regular					\$821,703
3.00		Total	511100	- Salaries and Wages - Overtime					\$30,862
19.62		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$65,221
19.62		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$99,922
.25		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$958
16.62		Total	521110	- Fringe Benefits - Medical Insurance					\$167,741
16.62		Total	521120	- Fringe Benefits - Dental Insurance					\$17,427
16.62		Total	521130	- Fringe Benefits - Vision Insurance					\$1,806
16.62		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$242
16.62		Total	521150	- Fringe Benefits - Long-Term Disability					\$3,481
16.62		Total	521160	- Fringe Benefits - Life Insurance					\$3,268
.75	18844	Contract Diving			202000	5110171100	NR	NR	15,000
1.00	18953	Gate Overhauls (Divers)			202000	5111172000	NR	NR	6,000
.17	20485	Trapping Services, Dive			202000	5310175100	NR	NR	1,530
1.92		Total	530104	- Cont Serv - Diving Services					\$22,530
1.00	21798	Alligator Trapper - S60 Gate Overhaul			202000	5111172000	NR	NR	2,080
1.00	20598	Gate Overhauls - Gator Control Services			202000	5312177000	NR	NR	5,600
2.00		Total	530106	- Cont Serv - Alligator Protection Services					\$7,680
1.00	18930	Lead Testing/Gate Inspection			202000	5210173100	NR	NR	1,051
1.00		Total	530405	- Cont Serv - Equipment Inspections					\$1,051

OPERATIONS & MAINTENANCE

CF03	STRUCTURE MAINT- OVERHAUL/REFURBISHMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00	16753	Machine Shop Work			202000	5110171100	NR	NR	2,500
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$2,500
1.00	20224	Contracted Gate Overhauls Services			202000	5210173100	NR	NR	103,000
1.00	20599	Electrical Motor Rewinds & Repairs			202000	5312177000	NR	NR	5,200
2.00		Total	530606	- Cont Serv - Maint & Repairs - District Works					\$108,200
.69	16232	Fuel - LP Gas & Generators			202000	5110171100	NR	NR	1,325
.69		Total	540030	- Oper Expense - Inventory Other Fuels					\$1,325
.41	16173	Structure Maint. PM's (Oil/Lube/Solvent)			202000	5312177000	NR	NR	321
1.00	16174	Structure Overhauls (Oil/Lubes/Solvents)			202000	5312177000	NR	NR	196
1.41		Total	540040	- Oper Expense - Inventory Oils/Lubricants/Solvents					\$517
1.00	16020	Cable/Structure/Facility Repairs			202000	5110171100	NR	NR	7,064
1.00	16245	Lumber - Structure Boards			202000	5110171100	NR	NR	4,821
1.00	17590	Seals, Paint, Hardware Contract Overhaul			202000	5210173100	NR	NR	30,000
1.00	16271	Struct. Main - Catwalk Handrail Repl			202000	5312177000	NR	NR	112
4.00		Total	541300	- Oper Expense - Construction Materials					\$41,997
1.00	17155	S99 #1 Gate Overhaul			202000	5110171100	NR	NR	13,684
1.00	18960	S99 #2 Gate Overhaul			202000	5110171100	NR	NR	13,684
1.00	17144	Support Equipment - Structure			202000	5110171100	NR	NR	40,954
1.00	21905	SCFS Costs Major Gate Overhaul S-60			202000	5111172000	NR	NR	15,000
1.00	22207	WPB FS Shop Cost S60 Gate & Gear Overhau			202000	5111172000	NR	NR	6,346
1.00	22093	Gate/Gearbox Overhaul, S-27 #2			202000	5310175100	NR	NR	14,160
1.00	22361	Gate/Gearbox Overhaul, S118			202000	5310175100	NR	NR	8,736
1.00	22091	Gate/Gearbox Overhaul, S27 #1			202000	5310175100	NR	NR	14,160
1.00	22152	S-148, #1 Gate and Gearbox Overhaul			202000	5311176000	NR	NR	8,824
1.00	22169	S-148, #2 Gate and Gearbox Overhaul			202000	5311176000	NR	NR	8,824
1.00	22095	S-179, #1 Gate & "hydraulic" Overhaul			202000	5311176000	NR	NR	10,392
1.00	22316	G-56 Gate & Hydraulic Overhaul (MS-WPB)			202000	5312177000	NR	NR	29,032
1.00	16253	G-56 Overhaul (Spillway #1, 2 & #3)			202000	5312177000	NR	NR	19,000
1.00	16266	Struct. Maint. - Staff Gauge Replacement			202000	5312177000	NR	NR	3,640

OPERATIONS & MAINTENANCE

CF03	STRUCTURE MAINT- OVERHAUL/REFURBISHMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20887	Structure Maint - Door Refurbs	202000	5312177000	NR	NR	2,506
15.00		Total 541500 - Oper Expense - Parts and Supplies					\$208,942
1.00	16254	Struct. Maint. Misc. Electrical Supplies	202000	5312177000	NR	NR	2,912
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$2,912
1.00	16123	Security System Parts	202000	5010170300	NR	NR	45,000
1.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$45,000
.70	16755	Crane Rental - Structure Projects	202000	5110171100	NR	NR	9,274
.62	306	Unilift/Scaffolding	202000	5110171100	NR	NR	3,985
1.32		Total 541600 - Oper Expense - Rent/Lease Equipment					\$13,259
		Total STRUCTURE MAINT- OVERHAUL/REFURBISHMENT					\$1,668,544

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
39.50		Total	510100	- Salaries and Wages - Regular					\$2,241,661
3.00		Total	511100	- Salaries and Wages - Overtime					\$151,001
42.50		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$183,046
42.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$280,427
.20		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$768
39.50		Total	521110	- Fringe Benefits - Medical Insurance					\$395,657
39.50		Total	521120	- Fringe Benefits - Dental Insurance					\$41,014
39.50		Total	521130	- Fringe Benefits - Vision Insurance					\$4,267
39.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$609
39.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$8,277
39.50		Total	521160	- Fringe Benefits - Life Insurance					\$8,151
1.00	18903	WPBFS Thermography			202000	5210173100	NR	NR	1,000
1.00		Total	530115	- Cont Serv - Thermo Graphic Services					\$1,000
1.00	20229	General Electrical Contractual Services			202000	5210173100	NR	NR	5,000
1.00		Total	530120	- Cont Serv - Electrical Services					\$5,000
1.00	17461	Lawn Service Pump Stations S-2, S-3, S-4			202000	5211174000	NR	NR	22,600
1.00		Total	530404	- Cont Serv - Mowing Field Stations/Pump Stations					\$22,600
1.00	17473	S-5A R/O Semi Annual Maint. Inspections			202000	5210173100	NR	NR	2,020
1.00	17470	S-6 R/O Semi Annual Maint Inspect/Serv			202000	5210173100	NR	NR	2,020

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17468	Vibration Analysis	202000	5210173100	NR	NR	5,000
1.00	17513	Crane Inspect Overhead Pump Stations-30	202000	5611187000	NR	NR	5,695
4.00		Total 530405 - Cont Serv - Equipment Inspections					\$14,735
1.00	18959	KFS-G700 Fencing, Security	202000	5111172000	NR	NR	500
1.00	18076	Machine Shop Srv- Trades Support	202000	5210173100	NR	NR	5,408
1.00	17479	Machine Shop/Repairs/Serv-Hydraulics	202000	5210173100	NR	NR	4,680
1.00	18902	Shop Tool Repair	202000	5210173100	NR	NR	600
1.00	18073	Annual Fire Extinguisher Insp. P.S.	202000	5211174000	NR	NR	280
1.00	18979	General Electrical Contractual Services	202000	5211174000	NR	NR	1,700
1.00	18983	Machine Shop Work	202000	5211174000	NR	NR	2,250
1.00	18989	Overhead Crane Repairs - Pump Station	202000	5211174000	NR	NR	1,700
1.00	20766	PS Oil Samples	202000	5211174000	NR	NR	800
1.00	18809	Pump Station Fuel Tank Manager Repairs	202000	5211174000	NR	NR	4,725
1.00	19004	Pump Stations Electric Motor Repairs	202000	5211174000	NR	NR	2,500
1.00	19023	S-2 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	3,500
1.00	19032	S-3 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	500
1.00	19039	S-4 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	3,500
1.00	21868	Fire Extinguishers (P/S)	202000	5310175100	NR	NR	250
1.00	19127	Pump Station - Fence Repairs (Vandalism)	202000	5312177000	NR	NR	1,500
16.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$34,393
1.00	18831	Pump & Engine Repairs S-127	202000	5110171100	NR	NR	2,200
1.00	18834	Pump & Engine Repairs S-129	202000	5110171100	NR	NR	1,330
1.00	18835	Pump & Engine Repairs S-131	202000	5110171100	NR	NR	880
1.00	18837	Pump & Engine Repairs S-133	202000	5110171100	NR	NR	2,200
1.00	18839	Pump & Engine Repairs S-135	202000	5110171100	NR	NR	1,700
1.00	18841	Pump & Motor Repairs - Nubbin	202000	5110171100	NR	NR	8,425
1.00	18108	Pump & Motor Repairs - Taylor	202000	5110171100	NR	NR	3,000
1.00	16800	Electric Motors Repairs	202000	5210173100	NR	NR	15,306
1.00	20230	Pump Overhauls	202000	5210173100	NR	NR	3,000
1.00	18937	S-5A Fuel Tank Manager Repairs	202000	5210173100	NR	NR	2,500
1.00	17478	S-5A Overhead Crane Repairs	202000	5210173100	NR	NR	1,200
1.00	18936	S-6 Fuel Tank Manager Repairs	202000	5210173100	NR	NR	2,500
1.00	17467	S-6 Overhead Crane Repairs	202000	5210173100	NR	NR	1,200
1.00	17450	Pump Stations Repair Services	202000	5211174000	NR	NR	7,839
1.00	16763	Outsource Repairs - Pump Stations	202000	5310175100	NR	NR	5,000



OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16764	Mntc Rep-Oth Eq, / PS-357	202000	5311176000	NR	NR	5,200
1.00	18920	Pump Station Oil Changes	202000	5311176000	NR	NR	25,800
1.00	16160	Reimbursable, PS-332D/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	16159	Reimbursable, PS332B/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	16762	Reimbursable/60, PS-332C/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	18327	P/S - Misc Auxiliary Equip Repairs	202000	5312177000	NR	NR	17,500
1.00	20602	Pump Station Electrical - Contractual	202000	5312177000	NR	NR	8,000
1.00	20601	S-140 Air Tank Replacements	202000	5312177000	NR	NR	12,500
1.00	19134	S-140 Traveling Water Screen Repl	202000	5312177000	NR	NR	60,000
1.00	18326	S-8 Gantry Crane Repairs (Exterior)	202000	5312177000	NR	NR	2,500
25.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$205,380
1.00	20771	Pump Station Fleet Oil Samples	202000	5211174000	NR	NR	200
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$200
1.00	17420	Sup Eq Rep - P/S - Nubbin/Taylor	202000	5110171100	NR	NR	1,560
1.00	17122	Support Equip Rep - P/S	202000	5110171100	NR	NR	2,667
1.00	18122	S-2 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	18123	S-3 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	18124	S-4 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
.20	27	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	7,234
1.00	26	Shop - Pump Station H/L Equipment Maint.	202000	5312177000	NR	NR	1,040
1.00	17196	Shop - SE PS Maint. Crew Equip. Maint.	202000	5312177000	NR	NR	2,080
7.20		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$15,181
1.00	17422	M&R Bldg/Grd - PS -Nubbin/Taylor	202000	5110171100	NR	NR	1,600
1.00	17427	PS-Pest Control Spraying Services	202000	5211174000	NR	NR	2,123
1.00	18808	PS-Shop Materials-Rags	202000	5211174000	NR	NR	2,155
1.00	18919	Bottled Water/Pump Stations	202000	5311176000	NR	NR	415
.60	18913	Shop Rags	202000	5311176000	NR	NR	2,431
4.60		Total 531100 - Cont Serv - General Maintenance					\$8,724
1.00	17604	S-5A Hazardous Disposal/Maint Support	202000	5210173100	NR	NR	2,000
1.00	17605	S-6 Hazardous Disposal/Maint Support	202000	5210173100	NR	NR	2,000
1.00	17475	PS- Waste Disposal Service(tires,debris)	202000	5211174000	NR	NR	5,299

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	16965	Waste Disposal G-420	202000	5310175100	NR	NR	379
1.00	16969	Waste Disposal G-422	202000	5310175100	NR	NR	379
1.00	16825	Waste Disposal S-25B	202000	5310175100	NR	NR	379
1.00	16961	Waste Disposal S-26B	202000	5310175100	NR	NR	394
1.00	16766	Waste Disposal S-356	202000	5310175100	NR	NR	270
1.00	16157	Reimbursable PS-332B/Waste Disposal	202000	5311176000	NR	NR	281
1.00	16158	Reimbursable PS-332D/Waste Disposal	202000	5311176000	NR	NR	281
1.00	16765	Reimbursable/60, PS-332C/Waste Disposal	202000	5311176000	NR	NR	281
.10	66	Waste Disposal	202000	5311176000	NR	NR	2,204
1.00	16767	Waste Disposal / PS-357	202000	5311176000	NR	NR	281
.20	16172	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.00	17198	Pump Sta - Waste Water & Fuel Disposal	202000	5312177000	NR	NR	562
13.30	Total	531103 - Cont Serv - Waste Disposal Services					\$16,465
.10	18906	Fuel - Pump Stations	202000	5110171100	NR	NR	7,300
1.00	18201	G700	202000	5111172000	NR	NR	3,636
1.10	Total	540030 - Oper Expense - Inventory Other Fuels					\$10,936
1.00	16014	Oil/Hydraulic Fluid - P/S	202000	5110171100	NR	NR	15,756
1.00	17424	Oil/Hydraulic Fluid - P/S- Nubbin/Taylor	202000	5110171100	NR	NR	1,357
1.00	16183	Hydraulics (District-Wide)	202000	5210173100	NR	NR	10,400
1.00	17698	S-5A Biobor	202000	5210173100	NR	NR	3,149
1.00	17703	S-5A Lube Oil Analysis	202000	5210173100	NR	NR	2,420
1.00	17709	S-6 Biobor	202000	5210173100	NR	NR	3,523
1.00	17713	S-6 Lube Oil Analysis	202000	5210173100	NR	NR	1,210
1.00	17495	Pump Stations Preventative Maintenance	202000	5211174000	NR	NR	598
1.00	16967	Oil for G-420	202000	5310175100	NR	NR	1,258
1.00	16971	Oil for G-422	202000	5310175100	NR	NR	1,258
1.00	16975	Oil for G-423	202000	5310175100	NR	NR	65
1.00	16824	Oil for S-25B	202000	5310175100	NR	NR	1,258
1.00	16963	Oil for S-26B	202000	5310175100	NR	NR	1,258
1.00	16769	Oil for S-356	202000	5310175100	NR	NR	2,000
.20	72	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,302
.47	16027	Oil/Lube/Solvents - Pump Operations	202000	5312177000	NR	NR	13,590
1.00	16175	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	1,611
15.67	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$62,013

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	89	Tires and Tubes	202000	5311176000	NR	NR	1,568
1.00	138	Shop - P/S Tires/Tubes for H/L Equip	202000	5312177000	NR	NR	2,340
1.00	17240	Shop- SE PS Maint Crew - Tires/Tubes	202000	5312177000	NR	NR	2,080
2.10	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$5,988
1.00	17749	NEC Code Manuals	202000	5210173100	NR	NR	1,000
1.00	17206	SE Pump Stat Maint Crew Manuals	202000	5312177000	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,000
1.00	16109	Metal - Pump Station Repairs	202000	5110171100	NR	NR	2,717
1.00	17834	S-5A Metal Products Trades Support	202000	5210173100	NR	NR	5,720
1.00	19019	S-6 Metal Products Trades Support	202000	5210173100	NR	NR	5,720
1.00	17621	PS-General Maint of Existing Fences	202000	5211174000	NR	NR	544
1.00	17628	PS-Lumber and Wood Products	202000	5211174000	NR	NR	1,062
1.00	18232	PS-Material for Fabrication	202000	5211174000	NR	NR	4,639
.25	83	Fencing Materials	202000	5311176000	NR	NR	250
.20	84	Lumber & Wood Products	202000	5311176000	NR	NR	900
.10	86	Metal Products	202000	5311176000	NR	NR	2,856
1.00	16982	P/S - Misc. Repairs	202000	5312177000	NR	NR	4,274
1.00	16786	Pump Stations - Plywood for Engine Maint	202000	5312177000	NR	NR	300
1.00	16784	S-13 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16785	S-140 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16781	S-7 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16782	S-8 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16783	S-9 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	18336	S-9A Workbench	202000	5312177000	NR	NR	150
1.00	17238	SE PS Maint Crew - Misc. Welding Proj.	202000	5312177000	NR	NR	3,375
15.55	Total	541300 - Oper Expense - Construction Materials					\$33,257
1.00	16033	Pump Station- Safety Shoe Reimbursements	202000	5312177000	NR	NR	1,250
1.00	16323	Pump Stations - Protective Safety Gear	202000	5312177000	NR	NR	1,000
2.00	Total	541301 - Oper Expense - District Uniforms					\$2,250
1.00	18192	Electrical Tools,Equipment,Gauges	202000	5210173100	NR	NR	4,732
1.00	16368	Trades Support Tools	202000	5210173100	NR	NR	3,788

OPERATIONS & MAINTENANCE

CF05		PUMP STATION MAINTENANCE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18239	P/S Equipment/Gauges	202000	5211174000	NR	NR	1,138
1.00	17662	Pump Station Misc Tools	202000	5211174000	NR	NR	1,545
1.00	17663	Pump Station Nylon Slings (Repl)	202000	5211174000	NR	NR	1,000
1.00	17666	Pump Station Small Hand Tools (Repl)	202000	5211174000	NR	NR	2,120
1.00	17667	Pump Station Socket Sets (repl)	202000	5211174000	NR	NR	535
1.00	18235	Pump Stations - Lock Replacement	202000	5211174000	NR	NR	204
.25	17680	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.15	87	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	2,571
1.00	16813	Metric Tool Set for Generator & Gearbox	202000	5312177000	NR	NR	200
1.00	16032	Pump Station - Cordless Drills	202000	5312177000	NR	NR	200
1.00	16812	Pump Station - Replenish Nuts & Bolts	202000	5312177000	NR	NR	1,000
1.00	16304	Pump Stations - Saw Blades	202000	5312177000	NR	NR	150
1.00	16811	Pump Stations - 1/2" Drill & Bits	202000	5312177000	NR	NR	200
1.00	16302	Pump Stations - Repl Small Hand Tools	202000	5312177000	NR	NR	1,300
1.00	16305	Pump Stations - Socket Sets	202000	5312177000	NR	NR	100
1.00	16810	S-9A Tool Set & Tool Box	202000	5312177000	NR	NR	200
16.40		Total 541400 - Oper Expense - Tools and Equipment					\$21,283
1.00	17154	Pump Station Automation/Electrical PM	202000	5110171100	NR	NR	11,365
1.00	17438	Support Equip - P/S - Nubbin/Taylor	202000	5110171100	NR	NR	2,867
1.00	17141	Support Equipment - P/S	202000	5110171100	NR	NR	21,321
1.00	18876	Parts-Supplies & Expense-G700	202000	5111172000	NR	NR	2,000
1.00	19082	Fuel Analysis Test Kits	202000	5210173100	NR	NR	1,200
1.00	19083	M&W Pumps Parts & Fittings	202000	5210173100	NR	NR	5,000
1.00	17629	S-5A 1000 hr PM's Chaincase #1	202000	5210173100	NR	NR	850
1.00	17638	S-5A 1000 hr PM's Chaincase #2	202000	5210173100	NR	NR	850
1.00	17632	S-5A 1000 hr PM's Chaincase #3	202000	5210173100	NR	NR	850
1.00	17626	S-5A 1000 hr PM's Chaincase #4	202000	5210173100	NR	NR	850
1.00	17636	S-5A 1000 hr PM's Chaincase #5	202000	5210173100	NR	NR	850
1.00	17637	S-5A 1000 hr PM's Chaincase #6	202000	5210173100	NR	NR	850
1.00	22026	S-5A 1500 hr Engine #4	202000	5210173100	NR	NR	10,000
1.00	22027	S-5A 1500 hr PM Engine #2	202000	5210173100	NR	NR	10,000
1.00	22025	S-5A 1500 hr PM Engine #6	202000	5210173100	NR	NR	10,000
1.00	17622	S-5A 8 Air Filters for 6 Engines	202000	5210173100	NR	NR	4,141
1.00	17619	S-5A Annual PM's Emergency Generators	202000	5210173100	NR	NR	1,818
1.00	17618	S-5A Annual PM's Main Air Compressors	202000	5210173100	NR	NR	1,005
1.00	20345	S-5A Drum of Blue Soap	202000	5210173100	NR	NR	600
1.00	17616	S-5A Oil Absorbent Diapers/Rags	202000	5210173100	NR	NR	1,010

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17613	S-5A Parts & Fittings Trades Support	202000	5210173100	NR	NR	5,000
1.00	17610	S-5A Replenish Bolt & Pipe Bins	202000	5210173100	NR	NR	600
1.00	18275	S-5A Replenish Parts Cleaner Fluid	202000	5210173100	NR	NR	500
1.00	17608	S-5A Spare Parts Allowance Replacements	202000	5210173100	NR	NR	5,000
1.00	22023	S-6 #2 Reduction Gears	202000	5210173100	NR	NR	1,352
1.00	22020	S-6 #3 Reduction Gears	202000	5210173100	NR	NR	1,250
1.00	22021	S-6 2000 hr PM #3 Main Diesel Engine	202000	5210173100	NR	NR	4,320
1.00	22022	S-6 Air Filters for 3 Engines	202000	5210173100	NR	NR	2,000
1.00	17671	S-6 Annual PM's Emergency Generators	202000	5210173100	NR	NR	1,818
1.00	17661	S-6 Annual PM's Main Air Compressors	202000	5210173100	NR	NR	1,005
1.00	17668	S-6 Oil Absorbent Diapers/Rags	202000	5210173100	NR	NR	1,010
1.00	19084	S-6 Parts & Fittings Trades Support	202000	5210173100	NR	NR	5,500
1.00	17643	S-6 Replenish Bolt & Pipe Bins	202000	5210173100	NR	NR	500
1.00	18277	S-6 Replenish Parts Cleaner Fluid	202000	5210173100	NR	NR	500
1.00	17640	S-6 Spare Parts Allowance Replacements	202000	5210173100	NR	NR	5,000
1.00	16843	Structure Maintenance Pump Maint	202000	5210173100	NR	NR	11,037
1.00	16844	Trades Support Equip Pump Refurbishment	202000	5210173100	NR	NR	16,785
.58	17578	PS-Fittings & Adaptors	202000	5211174000	NR	NR	6,859
1.00	17538	Pump Station-Misc Materials	202000	5211174000	NR	NR	2,703
1.00	17586	S-2 Misc. Fittings and Adaptors	202000	5211174000	NR	NR	5,000
1.00	21886	Support Equipment Supplies	202000	5310175100	NR	NR	10,500
1.00	21848	Generator PM / S-332D	202000	5311176000	NR	NR	1,400
1.00	21856	Inspections / S-332D	202000	5311176000	NR	NR	150
1.00	21860	Jacket Water Cooler	202000	5311176000	NR	NR	2,500
1.00	21859	Overhead Gantry Crane Inspection/S-331	202000	5311176000	NR	NR	150
1.00	20352	Parts, Supplies, Exp- Oth Eq / PS-357	202000	5311176000	NR	NR	12,480
.20	80	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
1.00	16151	Reimbursable PS-332B/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	16152	Reimbursable PS-332D/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	16757	Reimbursable/60, PS-332C/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	16258	P/S - Misc. Circuit Board Controls	202000	5312177000	NR	NR	17,600
1.00	16257	P/S- Digital Gauges for Control Panels	202000	5312177000	NR	NR	4,500
1.00	16775	Pump Station-G123 Misc. Parts & Fittings	202000	5312177000	NR	NR	5,000
1.00	20892	Pump Stations - Absorbent Material	202000	5312177000	NR	NR	4,250
1.00	17235	Pump Stations - Misc. Fittings & Adapter	202000	5312177000	NR	NR	5,200
1.00	16934	Pump Stations - Misc. Supplies	202000	5312177000	NR	NR	1,000
1.00	17871	S-13 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	6,240
1.00	20889	S-140 Engine Overhaul (ME #3)	202000	5312177000	NR	NR	20,478
1.00	17877	S-140 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	10,400

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17875	S-7 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	12,480
1.00	17876	S-8 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	15,600
1.00	17873	S-9 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	11,441
1.00	17872	S-9A Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	8,320
61.78		Total 541500 - Oper Expense - Parts and Supplies					\$359,970
.10	77	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	16306	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	131	Shop - Pump Station P/S/EX Equip Maint	202000	5312177000	NR	NR	3,189
1.00	17212	Shop - SE PS Maint. Crew P/S/EX Equip.	202000	5312177000	NR	NR	1,830
3.10		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$9,947
1.00	17434	Bldg/Grnds Maint-P/S-Nubbin/Taylor	202000	5110171100	NR	NR	1,133
1.00	16241	Building/Grounds Maint - P/S	202000	5110171100	NR	NR	5,200
1.00	18274	S-5A General Maintenance Supplies	202000	5210173100	NR	NR	500
1.00	18276	S-6 General Maintenance Supplies	202000	5210173100	NR	NR	1,000
.20	78	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	3,787
1.00	20708	G-123 Painting Supplies	202000	5312177000	NR	NR	500
1.00	20711	G-200 Painting Supplies	202000	5312177000	NR	NR	500
1.00	17218	Pump Station - Security Camera PM	202000	5312177000	NR	NR	750
1.00	17879	Pump Station - Signs	202000	5312177000	NR	NR	780
1.00	16028	Pump Station Cleaning Supplies	202000	5312177000	NR	NR	1,100
1.00	18329	S-7 Painting Supplies	202000	5312177000	NR	NR	1,500
1.00	17865	S-8 Painting Supplies	202000	5312177000	NR	NR	2,000
1.00	18328	S-9 Painting Supplies	202000	5312177000	NR	NR	1,500
1.00	16935	S-9A Painting Supplies	202000	5312177000	NR	NR	350
13.20		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$20,600
1.00	17436	Elect Parts/Supp-P/S-Nubbin/Taylor	202000	5110171100	NR	NR	5,000
1.00	16206	Electric Motors Parts	202000	5210173100	NR	NR	10,921
1.00	18176	S-5A Parts and Fittings Electrical	202000	5210173100	NR	NR	3,000
1.00	18177	S-6 Parts and Fittings Electrical	202000	5210173100	NR	NR	3,860
1.00	17558	Pump Station Pumps-Electrical Supplies	202000	5211174000	NR	NR	7,806
1.00	19126	Electrical/Electronic Repairs/All PS's	202000	5311176000	NR	NR	10,000
.50	79	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	8,944
1.00	16029	P/S- Misc. Electrical Supplies	202000	5312177000	NR	NR	6,500

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
7.50		Total	541505	-	Oper Expense - Parts,Supp - Electrical/Electronic		\$56,031	
1.00	16030	Pump Station - Digital Camera Supplies	202000	5312177000	NR	NR	125	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$125	
1.00	17669	Hydraulic Repairs/ Structures Dist-wide	202000	5210173100	NR	NR	15,600	
1.00		Total	541512	-	Oper Expense - Parts and Supplies Water Control Structure		\$15,600	
1.00	18967	Rental Equipment - P/S	202000	5110171100	NR	NR	1,270	
1.00	16069	Pump Station-Rental/Lease Equipment	202000	5211174000	NR	NR	1,159	
1.00	18337	P/S Rentals - PMs - (Hi Lift) Interior	202000	5312177000	NR	NR	1,500	
3.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$3,929	
1.00	20769	PS-Travel Expense	202000	5211174000	NR	NR	100	
1.00	20614	Pump Stations - Diesel Training Per Diem	202000	5312177000	NR	NR	100	
2.00		Total	542100	-	Oper Expense - District Travel		\$200	
1.00	19048	CDL	202000	5210173100	NR	NR	417	
1.00	17802	Journeyman	202000	5210173100	NR	NR	200	
2.00		Total	542400	-	Oper Expense - Professional Licences		\$617	
1.00	17665	Electrical Services (PS-331)	202000	5311176000	NR	NR	46,144	
1.00		Total	543701	-	Oper Expense - Electrical Service		\$46,144	
1.00	17444	Freight - Nubbin/Taylor	202000	5110171100	NR	NR	700	
1.00	211	Freight - P/S	202000	5110171100	NR	NR	621	
1.00	17813	WPBFS AOR Freight	202000	5210173100	NR	NR	9,000	
1.00	17746	Pump Station-Freight	202000	5211174000	NR	NR	2,319	
.25	68	Freight	202000	5311176000	NR	NR	910	
1.00	16331	Shop - P/ S Freight (H/L Equip).	202000	5312177000	NR	NR	260	
5.25		Total	543800	-	Oper Expense - Freight		\$13,810	
		Total	PUMP STATION MAINTENANCE					\$4,303,256

OPERATIONS & MAINTENANCE

CF06	PUMP STATION REFURBISHMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
7.20	Total	510100	-	Salaries and Wages - Regular					\$388,048
7.20	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$29,687
7.20	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$45,479
7.20	Total	521110	-	Fringe Benefits - Medical Insurance					\$71,846
7.20	Total	521120	-	Fringe Benefits - Dental Insurance					\$7,436
7.20	Total	521130	-	Fringe Benefits - Vision Insurance					\$780
7.20	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$111
7.20	Total	521150	-	Fringe Benefits - Long-Term Disability					\$1,507
7.20	Total	521160	-	Fringe Benefits - Life Insurance					\$1,476
1.00	20607	PS - Potable Water Filtration Service			202000	5312177000	NR	NR	3,500
1.00	20608	Pump Stations - A/C Service			202000	5312177000	NR	NR	1,650
2.00	Total	530600	-	Cont Serv - Maintenance and Repairs					\$5,150
1.00	20606	Electronic Transducers/PLC's Refurbs			202000	5312177000	NR	NR	7,200
3.00	18324	S-140 Transmission Repl (ME #1, 2 & 3)			202000	5312177000	NR	NR	21,000
1.00	20600	S-9 Limit Torques Repl			202000	5312177000	NR	NR	20,000
1.00	17197	SE PS Maint Crew - Overhaul/Refurbs			202000	5312177000	NR	NR	5,000
6.00	Total	530606	-	Cont Serv - Maint & Repairs - District Works					\$53,200
1.00	17199	SE Pump Stat. Maint. Crew - Disposal			202000	5312177000	NR	NR	1,014
1.00	Total	531103	-	Cont Serv - Waste Disposal Services					\$1,014
1.00	17200	Fuel - SE Pump Station Maint. Crew			202000	5312177000	NR	NR	7,138
1.00	Total	540030	-	Oper Expense - Inventory Other Fuels					\$7,138



OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17201	SE Pump Sta Main Crew - Oil/Lube/Solvent	202000	5312177000	NR	NR	1,101
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,101
1.00	17237	SE PS Maint. Crew - Shoring Materials	202000	5312177000	NR	NR	541
1.00		Total 541300 - Oper Expense - Construction Materials					\$541
1.00	17242	SE PS Maint Crew - Safety Shoes	202000	5312177000	NR	NR	425
1.00	17243	SE PS Maint. Crew - Safety Gear	202000	5312177000	NR	NR	1,375
2.00		Total 541301 - Oper Expense - District Uniforms					\$1,800
1.00	17239	SE Pump Station Maint. Crew- Misc. Tools	202000	5312177000	NR	NR	3,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,000
.42	17578	PS-Fittings & Adaptors	202000	5211174000	NR	NR	4,966
1.00	21842	Engine Overhauls	202000	5311176000	NR	NR	17,888
1.00	20890	S-140 Needle Rack Replacements	202000	5312177000	NR	NR	30,000
1.00	20893	S-7 Heat Exchangers (ME#2)	202000	5312177000	NR	NR	8,500
3.42		Total 541500 - Oper Expense - Parts and Supplies					\$61,354
1.00	17244	SE PS Maint Crew - Misc. Rentals	202000	5312177000	NR	NR	5,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$5,500
1.00	18340	Shop - SE Maint. Crew Freight Charges	202000	5312177000	NR	NR	520
1.00		Total 543800 - Oper Expense - Freight					\$520
		Total PUMP STATION REFURBISHMENT					\$686,688

OPERATIONS & MAINTENANCE

CF07	MACHINE SHOP/MAINT SUPPORT FACILITY - WPB				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
7.50		Total	510100	- Salaries and Wages - Regular					\$439,162
7.50		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$33,594
7.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$51,470
7.50		Total	521110	- Fringe Benefits - Medical Insurance					\$74,828
7.50		Total	521120	- Fringe Benefits - Dental Insurance					\$7,747
7.50		Total	521130	- Fringe Benefits - Vision Insurance					\$810
7.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$114
7.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,567
7.50		Total	521160	- Fringe Benefits - Life Insurance					\$1,525
1.00	16150	MSF Comp. Svc Contract			202000	5210173100	NR	NR	5,000
1.00	17477	Machine Shop/Repairs/Service			202000	5210173100	NR	NR	4,160
2.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$9,160
1.00	17607	Hazardous Disposal/Maint Support Facilit			202000	5210173100	NR	NR	2,163
1.00		Total	531103	- Cont Serv - Waste Disposal Services					\$2,163
1.00	18136	Oils/Solvents for Machines/Compressors			202000	5210173100	NR	NR	3,100
1.00		Total	540040	- Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,100
1.00	17779	MSF/Machine Shop Metal Products			202000	5210173100	NR	NR	39,343
1.00		Total	541300	- Oper Expense - Construction Materials					\$39,343
1.00	16011	Machine Shop/MSF Tools			202000	5210173100	NR	NR	4,495
1.00		Total	541400	- Oper Expense - Tools and Equipment					\$4,495

OPERATIONS & MAINTENANCE

CF07 MACHINE SHOP/MAINT SUPPORT FACILITY - WPB

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17675	MSF Paint/Blast Filters	202000	5210173100	NR	NR	9,540
1.00	17673	Machine Shop	202000	5210173100	NR	NR	10,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$19,540
1.00	17672	Gearbox Overhauls	202000	5210173100	NR	NR	14,874
1.00	19080	Seals Paint Hardware MSF Overhauls	202000	5210173100	NR	NR	18,400
2.00		Total	541512	-	Oper Expense - Parts and Supplies Water Control Structure		\$33,274
		Total			MACHINE SHOP/MAINT SUPPORT FACILITY - WPB		\$721,892

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
72.56		Total 510100 - Salaries and Wages - Regular					\$3,655,945
8.00		Total 511100 - Salaries and Wages - Overtime					\$151,993
80.56		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$291,306
80.56		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$446,221
3.20		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$13,812
72.56		Total 521110 - Fringe Benefits - Medical Insurance					\$750,188
72.56		Total 521120 - Fringe Benefits - Dental Insurance					\$78,401
72.56		Total 521130 - Fringe Benefits - Vision Insurance					\$7,838
72.56		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,050
72.56		Total 521150 - Fringe Benefits - Long-Term Disability					\$15,172
72.56		Total 521160 - Fringe Benefits - Life Insurance					\$14,227
1.00	18892	Soil Testing - Nubbin/Taylor	202000	5110171100	NR	NR	2,500
1.00		Total 530100 - Cont Serv - External Provider					\$2,500
1.00	18884	Road Grading - Nubbin/Taylor	202000	5110171100	NR	NR	2,500
1.00	18810	Road Grading	202000	5211174000	NR	NR	10,643
2.00		Total 530116 - Cont Serv - Road Grading Services					\$13,143
1.00	18865	Hauling Services	202000	5110171100	NR	NR	15,000
.70	18885	Parts Washer Service	202000	5110171100	NR	NR	2,821
1.00	18891	Sod - Side Slope Repair	202000	5110171100	NR	NR	11,000
1.00	18975	Contract Fencing	202000	5111172000	NR	NR	15,316
1.00	18970	G700 Contract Fence Repair	202000	5111172000	NR	NR	1,040

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18966	Material Hauling-Outsource	202000	5111172000	NR	NR	21,424
1.00	16841	Berm/Levee Vehicle/Equip Maint/Repairs	202000	5210173100	NR	NR	15,396
1.00	20223	Contract Hauling	202000	5210173100	NR	NR	40,500
1.00	18787	Berm Gates Installation	202000	5211174000	NR	NR	4,871
1.00	18819	Welding Services	202000	5211174000	NR	NR	32,473
1.00	21869	Fire Extinguisher Inspections (vehicles)	202000	5310175100	NR	NR	750
1.00	18386	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
11.70		Total 530600 - Cont Serv - Maintenance and Repairs					\$165,591
.28	21849	Levee Restoration (Road Milling)	202000	5211174000	NR	NR	15,540
.28		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$15,540
1.00	14811	Heavy Equipment Repairs	202000	5110171100	NR	NR	44,850
1.00	15582	Light Vehicle Repairs	202000	5110171100	NR	NR	10,743
1.00	17121	Track Repairs	202000	5110171100	NR	NR	18,000
1.00	18969	Vehicle PM Outsource	202000	5111172000	NR	NR	5,295
1.00	20726	Canal/Levee Fleet Oil Samples	202000	5211174000	NR	NR	200
.20	18805	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	18806	Oil Change for Heavy Equipment	202000	5211174000	NR	NR	3,151
1.00	18994	PM Contract for Light Vehicle	202000	5211174000	NR	NR	1,000
.45	15599	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	10,610
.34	16981	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,677
.33	21904	Towing	202000	5310175100	NR	NR	1,204
.30	18910	Fleet Oil Changes	202000	5311176000	NR	NR	787
1.00	20692	Parts, Supplies & Expense - Fleet	203000	5313301000	NR	NR	16,000
9.62		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$116,216
1.00	17448	Heavy Equipment Repair Services	202000	5211174000	NR	NR	13,222
.40	27	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	14,468
1.00	16164	Shop - Canal Levee H/L Equipment Maint.	202000	5312177000	NR	NR	21,119
2.40		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$48,809
.33	19108	Shop Towels	202000	5310175100	NR	NR	594
.33		Total 531100 - Cont Serv - General Maintenance					\$594

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	209	Industrial Waste Disposal	202000	5110171100	NR	NR	579
1.00	16239	Landfill Charges	202000	5110171100	NR	NR	8,105
1.00	17503	Waste Disposal Services	202000	5111172000	NR	NR	863
.10	163	Waste Disposal	202000	5310175100	NR	NR	9,425
.40	66	Waste Disposal	202000	5311176000	NR	NR	8,816
1.00	17862	Annual FS Waste Disposal Contract	202000	5312177000	NR	NR	10,799
1.00	118	Canal Levee Debris Removal - Land	202000	5312177000	NR	NR	16,218
.20	16172	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
5.00		Total 531103 - Cont Serv - Waste Disposal Services					\$56,280
.40	17515	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	57,600
1.00	17480	Fuel-Levee Maintenance	202000	5211174000	NR	NR	257,191
.24	168	Fuel	202000	5310175100	NR	NR	26,413
.10	19123	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,264
.45	125	Fuel	202000	5312177000	NR	NR	34,769
1.00	23097	Fuel for CG01 Equipment	203000	5313301000	NR	NR	3,000
3.19		Total 540030 - Oper Expense - Inventory Other Fuels					\$400,237
.71	16235	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	5,819
1.00	17520	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	551
1.00	17556	Heavy Equipment-Preventative Maintenance	202000	5211174000	NR	NR	7,547
.55	169	Oil/Lube/Solvents	202000	5310175100	NR	NR	5,615
.20	72	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,303
1.00	16177	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	1,636
.45	18393	Oil/Lubricants/Solvents	203000	5313301000	NR	NR	5,791
4.91		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$28,262
1.00	18908	Tires - HE - Little Giant	202000	5110171100	NR	NR	3,000
1.00	232	Tires - Heavy Equipment	202000	5110171100	NR	NR	14,642
1.00	16931	Tires & Tubes	202000	5111172000	NR	NR	5,727
.35	183	Tires & Tubes	202000	5310175100	NR	NR	7,193
.35	89	Tires and Tubes	202000	5311176000	NR	NR	5,489
1.00	16310	Shop - C/L Tires/Tubes for H/L Equip.	202000	5312177000	NR	NR	6,239
1.00	19783	Parts, Supplies & Expenses - Canals	203000	5313301000	NR	NR	10,000
1.00	18400	Tire & Tubes - Canal Maintenance	203000	5313301000	NR	NR	7,000
6.70		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$59,290

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	127	Aerial Map Updates	202000	5312177000	NR	NR	2,500
1.00		Total 541000 - Oper Expense - Maps and Blueprints					2,500
1.00	17451	Platt Books	202000	5110171100	NR	NR	340
1.00	17549	Books & Reference Materials	202000	5111172000	NR	NR	150
.22	16009	Books & Reference Materials	202000	5310175100	NR	NR	153
.60	74	Books & Reference Materials	202000	5311176000	NR	NR	900
1.00	128	Dolph Street Map Updates	202000	5312177000	NR	NR	500
1.00	129	Newspaper Subscription	202000	5312177000	NR	NR	200
.50	18396	Books & Reference materials	203000	5313301000	NR	NR	125
5.32		Total 541100 - Oper Expense - Books/Subscriptions					2,368
1.00	16242	Berm Culverts	202000	5110171100	NR	NR	18,798
1.00	16017	Boat Ramp Maintenance	202000	5110171100	NR	NR	3,105
1.00	228	Bull Panels, Post, Wire/ROW Gates	202000	5110171100	NR	NR	5,000
1.00	17439	Fencing Materials - Nubbin/Taylor	202000	5110171100	NR	NR	1,200
.60	16246	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	983
.45	16277	Metal - HE Repairs/Trailers/Airboats	202000	5110171100	NR	NR	587
1.00	21865	Rip/Rap - Bank Restoration	202000	5110171100	NR	NR	45,000
1.00	16016	Shell for Access Road	202000	5110171100	NR	NR	25,000
1.00	16926	Aggregate Material (shell/riprap)	202000	5111172000	NR	NR	30,000
1.00	17189	Berm Culverts (15)	202000	5111172000	NR	NR	2,782
1.00	85	Fencing Materials	202000	5111172000	NR	NR	1,000
1.00	18866	Fencing Materials	202000	5111172000	NR	NR	9,444
1.00	16333	G700 Fence Materials	202000	5111172000	NR	NR	312
.70	17678	Lumber & Wood Products	202000	5111172000	NR	NR	1,092
1.00	18864	Metal Products	202000	5111172000	NR	NR	779
1.00	20265	Levee/Berm Maint Repair Aggregate	202000	5210173100	NR	NR	30,000
1.00	18814	L-1, L-2 and L-3 Boat Ramp Repairs	202000	5211174000	NR	NR	5,615
1.00	18222	Rip Rap for Bank Stabilization	202000	5211174000	NR	NR	10,350
1.00	21908	Shell Rock for L5 Access Road	202000	5211174000	NR	NR	20,000
.14	181	Metal Products	202000	5310175100	NR	NR	1,462
.10	86	Metal Products	202000	5311176000	NR	NR	2,855
1.00	16297	C/L - Misc. Equip. Repairs - Welding	202000	5312177000	NR	NR	1,389
1.00	135	Canal Levee - Culvert Repairs	202000	5312177000	NR	NR	500
1.00	16294	Canal Levee - Levee Gate Repairs	202000	5312177000	NR	NR	281
1.00	16268	Canal/Levee - Lowboy Re-decking	202000	5312177000	NR	NR	250

OPERATIONS & MAINTENANCE

CG01	BERM/LEEVE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	16269	Canal/Levee - Lowboy Re-decking (V1382)	202000	5312177000	NR	NR	250
1.00	16780	Canal/Levee - Misc. Wood Repl	202000	5312177000	NR	NR	300
1.00	16282	Gate Repairs - Broward Canals	202000	5312177000	NR	NR	1,170
1.00	15593	Jersey Barrier & Gate Installations	202000	5312177000	NR	NR	1,096
1.00	18405	Culvert Pipe/Concrete Products	203000	5313301000	NR	NR	1,000
26.99		Total 541300 - Oper Expense - Construction Materials					\$221,600
1.00	18140	Uniforms/Safety - Canal/Levee	202000	5110171100	NR	NR	3,597
1.00	16909	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	498
.10	17731	Uniforms	202000	5211174000	NR	NR	756
.25	184	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	2,340
.20	92	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	139	Canal Levee - Safety Shoe Reimbursements	202000	5312177000	NR	NR	900
1.00	16320	Canal/Levee - Protective Safety Gear	202000	5312177000	NR	NR	737
1.00	17241	Shop - Safety Shoes	202000	5312177000	NR	NR	150
1.00	16325	Shop Mech - Protective Safety Gear	202000	5312177000	NR	NR	600
6.55		Total 541301 - Oper Expense - District Uniforms					\$10,982
1.00	16904	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	1,400
1.00	17659	Canal/Levee Chain Binder/Chains (Repl)	202000	5211174000	NR	NR	360
1.00	17641	Canal/Levee Heavy Equip Upgrades	202000	5211174000	NR	NR	725
1.00	18234	Canal/Levee Maint - Lock Replacement	202000	5211174000	NR	NR	204
1.00	17645	Canal/Levee Misc Repair Tools	202000	5211174000	NR	NR	1,200
1.00	17656	Canal/Levee Nylon Slings (Repl)	202000	5211174000	NR	NR	525
.25	17680	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.29	14812	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	4,727
.20	87	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	3,428
1.00	20881	C/L - Hydraulic Wire Cable Cutters	202000	5312177000	NR	NR	900
1.00	16950	C/L Heavy Equip Upgrades	202000	5312177000	NR	NR	400
1.00	16809	C/L Welding- Hand drills,sawzall, jigsaw	202000	5312177000	NR	NR	600
1.00	16301	C/L Welding- tip cleaners,grinding wheel	202000	5312177000	NR	NR	1,200
1.00	18411	Small Tools, Equip & Gauges	203000	5313301000	NR	NR	2,000
11.74		Total 541400 - Oper Expense - Tools and Equipment					\$17,969
.55	15589	Support Equipment - Canal/Levee	202000	5110171100	NR	NR	5,582



OPERATIONS & MAINTENANCE

CG01		BERM/LEVEE MAINTENANCE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00	18883	Abloy Locks		202000	5111172000	NR	NR	500	
1.00	17609	Parts, Supplies & Expense - Other Equipm		202000	5111172000	NR	NR	6,448	
1.00	17683	Canal/Levee Maintenance		202000	5210173100	NR	NR	5,915	
.40	175	Parts, Supplies, & Exp. - Support Equip		202000	5310175100	NR	NR	16,000	
.20	80	Parts,Supplies & Expense-Other Equip		202000	5311176000	NR	NR	7,675	
1.00	130	C-13 Boat Ramp Repair (Re-sod)		202000	5312177000	NR	NR	255	
1.00	22307	C/L - Crane Cable Repl (V1049 & V876)		202000	5312177000	NR	NR	2,163	
1.00	16779	Canal Levee - Misc. Supplies		202000	5312177000	NR	NR	811	
1.00	16778	Canal Levee - Office Upgrades		202000	5312177000	NR	NR	541	
1.00	16260	Canal/Levee - Crane Supplies		202000	5312177000	NR	NR	1,493	
1.00	16259	Canal/Levee - Welding Supplies		202000	5312177000	NR	NR	963	
1.00	16219	Canal/Levee Erosion Repair		202000	5312177000	NR	NR	1,125	
11.15		Total	541500 - Oper Expense - Parts and Supplies					\$49,471	
1.00	219	Grass/Seed/Sod - Canal/Levee		202000	5110171100	NR	NR	4,575	
1.00	17431	Grass/Seed/Sod - Nubbin/Taylor		202000	5110171100	NR	NR	833	
.50	17736	Parts, Supplies & Expense - Agricultural		202000	5111172000	NR	NR	450	
1.00	17504	Sod/Seeds For Erosion Repair		202000	5211174000	NR	NR	843	
.45	170	Agriculture Supplies		202000	5310175100	NR	NR	936	
.80	76	Parts,Supplies & Expenses-Agricultural		202000	5311176000	NR	NR	2,400	
4.75		Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$10,037	
1.00	16947	Heavy, Light & Other Equip. Repairs		202000	5110171100	NR	NR	60,332	
.26	15590	Support Equipment - Fleet		202000	5110171100	NR	NR	7,419	
.30	17563	Parts, Supplies & Expense - Fleet		202000	5111172000	NR	NR	9,265	
1.00	16846	Berm Levee Maintenance Equip VMF		202000	5210173100	NR	NR	31,440	
1.00	17508	Heavy Equipment-Fleet Maintenance		202000	5211174000	NR	NR	46,517	
1.00	17710	Levee Maint - Tires & Tubes		202000	5211174000	NR	NR	8,560	
.35	171	Fleet Parts		202000	5310175100	NR	NR	40,996	
.35	77	Parts, Supplies & Expense - Fleet		202000	5311176000	NR	NR	16,198	
1.00	16228	Shop - Canal/Levee P/S/EX Equip Maint.		202000	5312177000	NR	NR	21,084	
1.00	16307	Shop - Equip Cycle PM's/Repairs		202000	5312177000	NR	NR	600	
7.26		Total	541502 - Oper Expense - Parts,Supp - Fleet					\$242,411	
1.00	17572	Parts, Supplies & Expense - Buildings &		202000	5111172000	NR	NR	820	
.10	78	Parts,Supplies & Expense -Building & Gr		202000	5311176000	NR	NR	1,894	

OPERATIONS & MAINTENANCE

CG01	BERM/LEVEE MAINTENANCE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.10		Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$2,714
.50	17491	Photographic Services		202000	5111172000	NR	NR	250
.50		Total	541507 - Oper Expense - Parts,Supp - Photographic					\$250
1.00	17168	Printer Cartridges		202000	5110171100	NR	NR	1,967
.20	17639	Parts, Supplies & Expense - Office		202000	5111172000	NR	NR	520
.25	17647	Parts, Supplies & Expense - Printers		202000	5111172000	NR	NR	650
.20	17601	Office Supplies		202000	5211174000	NR	NR	700
1.00	19120	Digital Camera Replacement		202000	5310175100	NR	NR	300
.30	134	Field Station Office Supplies		202000	5312177000	NR	NR	570
.80	20894	P/S/EX: Photo - Canal Levee Projects		202000	5312177000	NR	NR	800
.75	109	Photographic Services		202000	5312177000	NR	NR	75
1.00	17216	Printer Supplies/Diskettes		202000	5312177000	NR	NR	200
5.50		Total	541510 - Oper Expense - Parts,Supp - Office					\$5,782
1.00	15591	Portolet - DOC Crew - P/S		202000	5110171100	NR	NR	1,285
1.00	18968	Shoal Removal Projects - Longreach		202000	5110171100	NR	NR	30,000
1.00	16912	Rent/Lease - Equipment		202000	5111172000	NR	NR	2,163
1.00	16203	Rent/Lease Equipment Heavy Equipment		202000	5211174000	NR	NR	14,023
.40	186	Rental		202000	5310175100	NR	NR	1,600
1.00	21887	Roller Rental (2 mths) L-28 & L-30		202000	5310175100	NR	NR	8,300
.55	93	Rent/Lease - Equipment		202000	5311176000	NR	NR	7,357
1.00	15594	C/L - Levee Repairs (Grader Rental)		202000	5312177000	NR	NR	1,500
1.00	140	C/L - Misc. - Arrow Board, Lifts, Cranes		202000	5312177000	NR	NR	12,674
1.00	22347	Canal Maintenance		203000	5313301000	NR	NR	15,914
8.95		Total	541600 - Oper Expense - Rent/Lease Equipment					\$94,816
1.00	14768	Travel - District Business (Non-Training)		202000	5111172000	NR	NR	300
.23	20796	Travel Expense		202000	5211174000	NR	NR	115
.25	20512	Travel		202000	5310175100	NR	NR	500
.35	20458	Travel-District Business (Non-Training)		202000	5311176000	NR	NR	175
1.00	20615	Canal Levee - Per Diem Reimbursements		202000	5312177000	NR	NR	100
2.83		Total	542100 - Oper Expense - District Travel					\$1,190
.15	207	Licenses - CDL		202000	5110171100	NR	NR	159

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16913	CDL Licenses	202000	5111172000	NR	NR	234
.40	17737	CDL License	202000	5211174000	NR	NR	349
.20	297	CDL Licenses	202000	5310175100	NR	NR	200
1.00	18339	CDL License Reimbursement - Canal Levee	202000	5312177000	NR	NR	50
.26	19164	Professional Licenses - CDL	203000	5313301000	NR	NR	51
3.01		Total 542400 - Oper Expense - Professional Licences					\$1,043
1.00	17884	Broward County Annual Tree Trim Permit	202000	5312177000	NR	NR	230
1.00	141	Canal Levee - Waste Tire Permits/Misc.	202000	5312177000	NR	NR	550
2.00		Total 543301 - Oper Expense - Permits & Fees					\$780
.20	173	Postage	202000	5211174000	NR	NR	60
.20		Total 543600 - Oper Expense - Postage					\$60
.29	17125	Freight - General	202000	5110171100	NR	NR	1,936
.25	61	Freight	202000	5111172000	NR	NR	700
.54	179	Freight	202000	5211174000	NR	NR	3,443
.15	165	Freight	202000	5310175100	NR	NR	1,050
.25	68	Freight	202000	5311176000	NR	NR	910
1.00	16329	Shop - Canal/Levee - Freight Charges	202000	5312177000	NR	NR	780
.50	18418	Freight	203000	5313301000	NR	NR	1,200
2.98		Total 543800 - Oper Expense - Freight					\$10,019
2.00	16110	Inmate Work Squads/DOC	202000	5110171100	NR	NR	116,700
2.00		Total 545010 - Oper Expense - Interagency State of FL					\$116,700
1.00	18026	FY05 HE Lease Draw #3 (\$1.0M)	202000	9999999799	NR	NR	200,830
1.00		Total 560220 - Principal - Capital Leases					\$200,830
1.00	19920	FY05 HE Lease Draw #3 (\$1.0M)	202000	9999999799	NR	NR	5,643
1.00		Total 560250 - Interest - Capital Leases					\$5,643
1.00	22321	Traffic Arrow	203000	5313301000	NR	NR	2,000

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	589300	-	Capital Outlay - Equipment		\$2,000
		Total	BERM/LEVEE MAINTENANCE				\$7,331,780

OPERATIONS & MAINTENANCE

CG03	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.95	Total	510100 - Salaries and Wages - Regular					\$192,777
3.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,747
3.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,595
3.95	Total	521110 - Fringe Benefits - Medical Insurance					\$39,410
3.95	Total	521120 - Fringe Benefits - Dental Insurance					\$4,080
3.95	Total	521130 - Fringe Benefits - Vision Insurance					\$428
3.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
3.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$825
3.95	Total	521160 - Fringe Benefits - Life Insurance					\$813
1.00	18878	Mowing - Flat - Nubbin/Taylor	202000	5110171100	NR	NR	66,704
1.00	18880	Mowing - Flat, East, 4,020 acres	202000	5110171100	NR	NR	67,925
1.00	18877	Mowing - Flat, West, 13,424 acres	202000	5110171100	NR	NR	181,608
1.00	18987	Canoe Creek Mowing Ksme-Outsource	202000	5111172000	NR	NR	3,637
1.00	18991	Contract Mowing	202000	5111172000	NR	NR	71,258
1.00	19000	G700 Contract Mowing-Flat	202000	5111172000	NR	NR	567
1.00	19003	G700 Contract Mowing-Slope	202000	5111172000	NR	NR	1,891
1.00	20225	Contractual Svc-Flat Mowing	202000	5210173100	NR	NR	269,966
1.00	21845	Bass Capital Mowing Cycles	202000	5211174000	NR	NR	4,500
1.00	18796	Contract Mowing	202000	5211174000	NR	NR	235,280
1.00	19102	Mowing - Flat, 4513 Acres	202000	5310175100	NR	NR	108,840
1.00	19104	Mowing - Slope, 535 acres	202000	5310175100	NR	NR	90,272
1.00	18915	Flat Mowing	202000	5311176000	NR	NR	199,228
1.00	18912	Side Slope Mowing	202000	5311176000	NR	NR	110,997
1.00	19128	Broward County Flat Mowing	202000	5312177000	NR	NR	120,361
1.00	19130	Broward County Side Slope Mowing	202000	5312177000	NR	NR	152,000
16.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$1,685,034

OPERATIONS & MAINTENANCE

CG03		MOWING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	21805	SCFS Landscape Maintenance	202000	5111172000	NR	NR	29,000	
1.00	37	Lawn Maintenance S5A & S6	202000	5210173100	NR	NR	18,660	
1.00	17460	Lawn Service-Field Station	202000	5211174000	NR	NR	12,502	
1.00	17462	Lawn Services- Field Structures	202000	5211174000	NR	NR	25,918	
1.00	19103	Mowing - Miami F/S	202000	5310175100	NR	NR	12,000	
1.00	19105	Mowing - Structures	202000	5310175100	NR	NR	14,688	
1.00	19129	Small Machine Mowing- FS/ PS/ Structures	202000	5312177000	NR	NR	84,000	
7.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$196,768	
		Total			MOWING		\$2,157,538	

OPERATIONS & MAINTENANCE

CG04	TREE MANAGEMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.70	Total	510100 - Salaries and Wages - Regular					\$232,007
3.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$17,749
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,190
3.70	Total	521110 - Fringe Benefits - Medical Insurance					\$36,916
3.70	Total	521120 - Fringe Benefits - Dental Insurance					\$3,821
3.70	Total	521130 - Fringe Benefits - Vision Insurance					\$401
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
3.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$774
3.70	Total	521160 - Fringe Benefits - Life Insurance					\$771
1.00	22206	C-100A 112 to 124 St	202000	5415182000	NR	NR	100,000
1.00	19141	C-103N C-103 to US1 E & W ROW	202000	5415182000	NR	NR	50,000
1.00	22198	C-25 41 to Keen	202000	5415182000	NR	NR	50,000
1.00	19146	C-35 S-61 to L Cypress West R/W	202000	5415182000	NR	NR	20,000
1.00	22194	C-35 West Bank Access Road	202000	5415182000	NR	NR	30,000
1.00	19152	C-6 4th to LeJune	202000	5415182000	NR	NR	50,000
1.00	19154	G-08 441 to S-39 North Bank	202000	5415182000	NR	NR	55,000
1.00	22203	G-15 University to G-54 N ROW	202000	5415182000	NR	NR	60,000
1.00	19148	L-13 @ G-341	202000	5415182000	NR	NR	35,000
9.00	Total	530200 - Cont Serv - Land Management					\$450,000
1.00	18384	Tree Management Services	203000	5313301000	NR	NR	600,000
1.00	Total	530202 - Cont Serv - Surveying Services					\$600,000
1.00	55	Horticultural Services	202000	5415182000	NR	NR	4,000
1.00	Total	530900 - Cont Serv - Professional					\$4,000

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.50	20481	Waste Disposal	202000	5310175100	NR	NR	6,434	
.50		Total	531103	-	Cont Serv - Waste Disposal Services		\$6,434	
1.00	111	Books & Reference Materials	202000	5415182000	NR	NR	1,000	
1.00	113	Landscape Design - Plant Finder	202000	5415182000	NR	NR	170	
2.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$1,170	
1.00	21881	Chainsaw, Medium	202000	5310175100	NR	NR	530	
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$530	
1.00	16958	Sod Hillsboro Canal	202000	5415182000	NR	NR	100,000	
1.00		Total	541501	-	Oper Expense - Parts,Supp - Agricultural		\$100,000	
1.00	155	Equipment Rental	202000	5415182000	NR	NR	500	
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$500	
.13	20770	Travel - District Business	202000	5415182000	NR	NR	364	
.13		Total	542100	-	Oper Expense - District Travel		\$364	
1.00	108	Freight Charges	202000	5415182000	NR	NR	500	
1.00		Total	543800	-	Oper Expense - Freight		\$500	
		Total	TREE MANAGEMENT					\$1,483,183



OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
17.17		Total	510100	-	Salaries and Wages - Regular		\$887,801
5.30		Total	511100	-	Salaries and Wages - Overtime		\$106,209
22.47		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$76,040
22.47		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$116,503
17.17		Total	521110	-	Fringe Benefits - Medical Insurance		\$171,300
17.17		Total	521120	-	Fringe Benefits - Dental Insurance		\$17,738
17.17		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,862
17.17		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$264
17.17		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,592
17.17		Total	521160	-	Fringe Benefits - Life Insurance		\$3,479
1.00	22329	Inspections	203000	5313301000	NR	NR	500
1.00		Total	530100	-	Cont Serv - External Provider		\$500
1.00	20440	Crane Inspections-Maintenance	203000	5313301000	NR	NR	2,500
1.00		Total	530405	-	Cont Serv - Equipment Inspections		\$2,500
1.00	18795	Contract Hauling	202000	5211174000	NR	NR	11,593
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$11,593
1.00	20427	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$5,000
1.00	16749	Shop - Canal Levee H/L Equip Maint.	202000	5312177000	NR	NR	520

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$520
.17	17476	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	483
.50	20481	Waste Disposal	202000	5310175100	NR	NR	6,434
1.00	16170	Canal Levee Debris Removal - Water	202000	5312177000	NR	NR	15,432
1.67		Total 531103 - Cont Serv - Waste Disposal Services					\$22,349
.45	18393	Oil/Lubricants/Solvents	203000	5313301000	NR	NR	5,791
.45		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,791
1.00	16815	Shop - C/L Tires/Tubes for H/L Equip	202000	5312177000	NR	NR	1,364
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$1,364
1.00	18164	Shop Manuals-Heavy Equipment	202000	5211174000	NR	NR	1,093
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,093
1.00	22320	PC12-C35 Replacement	202000	5111172000	NR	NR	16,172
1.00	22319	PC4-C31 Replacement	202000	5111172000	NR	NR	8,712
.31	17625	Lumber and Wood Products	202000	5211174000	NR	NR	1,668
.10	17634	Material For Fabrication	202000	5211174000	NR	NR	1,369
2.41		Total 541300 - Oper Expense - Construction Materials					\$27,921
1.00	16816	Canal Levee - Protective Safety Gear	202000	5312177000	NR	NR	1,187
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,187
1.00	16855	Canal Levee/Veg Mgmt Tools	202000	5210173100	NR	NR	2,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$2,500
.45	15589	Support Equipment - Canal/Levee	202000	5110171100	NR	NR	4,567
1.00	17570	Canal/Levee Support Equipment Materials	202000	5211174000	NR	NR	7,476
1.45		Total 541500 - Oper Expense - Parts and Supplies					\$12,043
1.00	17707	Canal Maint - Tires & Tubes	202000	5211174000	NR	NR	1,712

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17516	Vehicle Maintenance	202000	5211174000	NR	NR	8,764
1.00	16772	Shop - Canal Levee P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$13,665
1.00	16067	Trackhoe/Dozer- Berm Recovery	202000	5110171100	NR	NR	12,120
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$12,120
.17	19164	Professional Licenses - CDL	203000	5313301000	NR	NR	33
.17		Total 542400 - Oper Expense - Professional Licences					\$33
1.00	16818	Shop - Canal Levee Freight Charges	202000	5312177000	NR	NR	260
1.00		Total 543800 - Oper Expense - Freight					\$260
		Total CANAL MAINTENANCE					\$1,505,227

OPERATIONS & MAINTENANCE

CI01	HEAVY EQUIPMENT-DEPTS OUTSIDE O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.30		Total	510100	- Salaries and Wages - Regular					\$323,050
6.30		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$24,713
6.30		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$37,861
6.30		Total	521110	- Fringe Benefits - Medical Insurance					\$62,855
6.30		Total	521120	- Fringe Benefits - Dental Insurance					\$6,508
6.30		Total	521130	- Fringe Benefits - Vision Insurance					\$680
6.30		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$99
6.30		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,317
6.30		Total	521160	- Fringe Benefits - Life Insurance					\$1,310
1.00	19006	Crane/Oper Certification			202000	5111172000	NR	NR	1,298
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$1,298
1.00	159	Vehicle Maintenance Facility			202000	5210173100	NR	NR	1,000
1.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					\$1,000
1.00	16145	Maint & Repair Heavy Equipment			202000	5111172000	NR	NR	20,000
.20	27	Maint.& Repair Other Equipment			202000	5311176000	NR	NR	7,234
1.20		Total	530611	- Cont Serv - Maint and Repairs Equipment					\$27,234
.40	18913	Shop Rags			202000	5311176000	NR	NR	1,621
.40		Total	531100	- Cont Serv - General Maintenance					\$1,621
1.00	16114	Hazardous Disposal/ WPB FS (VMF)			202000	5210173100	NR	NR	4,499
1.00		Total	531103	- Cont Serv - Waste Disposal Services					\$4,499

OPERATIONS & MAINTENANCE

CI01 HEAVY EQUIPMENT-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	17524	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	568
.50		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$568
1.00	17552	Books & Reference Materials	202000	5111172000	NR	NR	150
1.00	18862	Shop Manuals	202000	5111172000	NR	NR	1,872
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,022
.10	92	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	702
.10		Total 541301 - Oper Expense - District Uniforms					\$702
1.00	16905	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	1,680
1.00	195	Vehicle Maintenance Facility Tools	202000	5210173100	NR	NR	4,141
.20	87	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	3,428
2.20		Total 541400 - Oper Expense - Tools and Equipment					\$9,249
.25	17647	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
.25		Total 541510 - Oper Expense - Parts,Supp - Office					\$650
1.00	22028	CDL	202000	5210173100	NR	NR	417
1.00		Total 542400 - Oper Expense - Professional Licences					\$417
.25	61	Freight	202000	5111172000	NR	NR	700
.25		Total 543800 - Oper Expense - Freight					\$700
		Total HEAVY EQUIPMENT-DEPTS OUTSIDE O&M					\$508,353

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
9.10		Total	510100	- Salaries and Wages - Regular					\$518,952
1.15		Total	511100	- Salaries and Wages - Overtime					\$3,870
10.25		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$39,996
10.25		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$61,277
.10		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$521
9.10		Total	521110	- Fringe Benefits - Medical Insurance					\$91,564
9.10		Total	521120	- Fringe Benefits - Dental Insurance					\$9,502
9.10		Total	521130	- Fringe Benefits - Vision Insurance					\$984
9.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$140
9.10		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,901
9.10		Total	521160	- Fringe Benefits - Life Insurance					\$1,868
1.00	22408	Maintenance Agreement - Fuel Site	202000	5010170400	NR	NR			1,750
1.00	20438	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR			5,000
2.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$6,750
1.00	17446	Oil Changes - Light/Med Equip	202000	5110171100	NR	NR			18,088
1.00	16146	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR			11,000
1.00	17207	Oil Change (Outsourcing)	202000	5210173100	NR	NR			18,000
1.00	17688	Vehicle Maintenance Facility	202000	5210173100	NR	NR			13,318
1.00	18079	Vehicle/Equip Maint/Repairs	202000	5210173100	NR	NR			44,000
5.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					\$104,406
.30	209	Industrial Waste Disposal	202000	5110171100	NR	NR			579

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.30		Total 531103 - Cont Serv - Waste Disposal Services					\$579
1.00	16108	Fuel - Diesel - Gasoline	202000	5110171100	NR	NR	153,386
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$153,386
1.00	22452	Oil/Lubricants/Solvents	202000	5010170400	NR	NR	585
1.00	20300	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	420
1.00	17528	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	1,633
1.00	17715	WPBFS AOR Oil	202000	5210173100	NR	NR	7,000
1.00	16176	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	527
5.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$10,165
1.00	16278	Tires - Fleet Vehicles	202000	5110171100	NR	NR	5,039
1.00	16313	Shop - Tires/Tubes for Light Equip.	202000	5312177000	NR	NR	1,764
1.00	19162	Tires & Tubes - General Maintenance	203000	5313301000	NR	NR	1,000
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$7,803
1.00	21880	Aerial Maps	202000	5310175100	NR	NR	1,909
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$1,909
1.00	22455	Subscriptions & Newspapers	202000	5010170400	NR	NR	2,100
.40	74	Books & Reference Materials	202000	5311176000	NR	NR	600
1.40		Total 541100 - Oper Expense - Books/Subscriptions					\$2,700
1.00	22461	Gasoline/Diesel Fuel - District Wide	202000	5010170400	NR	NR	676,084
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$676,084
.15	16246	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	245
.25	16277	Metal - HE Repairs/Trailers/Airboats	202000	5110171100	NR	NR	326
.40		Total 541300 - Oper Expense - Construction Materials					\$571
1.00	22469	Small Tools, Equipment & Guages	202000	5010170400	NR	NR	50
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$50

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22398	Car Wash & Detail	202000	5010170400	NR	NR	10,000
1.00	22482	Parts, Supplies, & Expenses - Fleet	202000	5010170400	NR	NR	5,140
1.00	21876	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	13,022
1.00	20325	Light Equipment VMF	202000	5210173100	NR	NR	70,000
1.00	17796	WPBFS AOR Tires	202000	5210173100	NR	NR	20,000
1.00	16231	Shop - Parts/Supplies Equip. Maint.	202000	5312177000	NR	NR	3,189
1.00	18398	Parts, Supplies & Expense - Fleet	203000	5313301000	NR	NR	1,000
7.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$122,351
1.00	22476	Parts, Supplies, & Expenses - Office	202000	5010170400	NR	NR	4,888
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,888
1.00	22497	Motor Pool Lease	202000	5010170400	NR	NR	127,892
1.00	22501	Rental Vehicles (Motor Pool Overages)	202000	5010170400	NR	NR	50,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$177,892
1.00	22521	Fleet Membership NAFA/FLAGFA	202000	5010170300	NR	NR	2,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,800
1.00	22508	Vehicle Tags & Registration, etc.	202000	5010170400	NR	NR	4,092
1.00	18244	Waste Tire Registration Application	202000	5211174000	NR	NR	40
2.00		Total 543301 - Oper Expense - Permits & Fees					\$4,132
		Total AUTOMOTIVE-DEPTS OUTSIDE O&M					\$2,007,041



OPERATIONS & MAINTENANCE

CI04	OTHER EQUIPMENT MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00		Total	510100	- Salaries and Wages - Regular					\$47,050
1.00		Total	511100	- Salaries and Wages - Overtime					\$8,907
2.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$4,280
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$6,558
1.00		Total	521110	- Fringe Benefits - Medical Insurance					\$9,977
1.00		Total	521120	- Fringe Benefits - Dental Insurance					\$1,033
1.00		Total	521130	- Fringe Benefits - Vision Insurance					\$108
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$15
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$209
1.00		Total	521160	- Fringe Benefits - Life Insurance					\$201
1.00	21843	Annual Dielectric Test V2536			202000	5211174000	NR	NR	1,450
1.00		Total	530100	- Cont Serv - External Provider					\$1,450
1.00	17575	Crane - Trash Truck Inspection MIA			202000	5010170400	NR	NR	550
1.00	17593	Crane Inspect FTL Mobiles			202000	5010170400	NR	NR	950
1.00	17588	Crane Inspect HOM Mobile			202000	5010170400	NR	NR	475
1.00	17545	Crane Inspect KISS Mobile			202000	5010170400	NR	NR	475
1.00	17571	Crane Inspect MIA Mobile			202000	5010170400	NR	NR	700
1.00	18166	Crane Inspect OKE Boom Truck			202000	5010170400	NR	NR	2,000
1.00	17519	Crane Inspect OKEE Mobiles			202000	5010170400	NR	NR	1,500
1.00	17554	Crane Inspect WPB Mobiles			202000	5010170400	NR	NR	1,425
8.00		Total	530405	- Cont Serv - Equipment Inspections					\$8,075
1.00	19007	Parts, Brakes Cleaner/Hazardous Waste			202000	5111172000	NR	NR	1,800

OPERATIONS & MAINTENANCE

CI04	OTHER EQUIPMENT MAINTENANCE						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$1,800
1.00	22415	ALLDATA - MITCHELL	202000	5010170400	NR	NR	29,000
1.00	22413	Oil Change Services & Repairs	202000	5010170400	NR	NR	33,000
.20	18805	Oil Change Contract	202000	5211174000	NR	NR	699
2.20		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,699
1.00	16147	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	9,000
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$9,000
1.00	17128	Rags/Towels/Rugs for shop/office	202000	5110171100	NR	NR	4,600
1.00	19008	Shop Cleaners - Rags	202000	5111172000	NR	NR	3,250
1.00	18813	Shop Materials-Rags	202000	5211174000	NR	NR	2,155
3.00		Total 531100 - Cont Serv - General Maintenance					\$10,005
.50	17524	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	568
1.00	17490	Other Equipment-Preventative Maintenance	202000	5211174000	NR	NR	261
1.50		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$829
1.00	22454	Master Tech Shop CDs	202000	5010170400	NR	NR	20,000
1.00	17453	Parts & Repair Manuals	202000	5110171100	NR	NR	210
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$20,210
1.00	17685	Lumber & Wood Products	202000	5111172000	NR	NR	312
1.00	17711	Metal Products	202000	5111172000	NR	NR	779
.10	86	Metal Products	202000	5311176000	NR	NR	2,856
2.10		Total 541300 - Oper Expense - Construction Materials					\$3,947
1.00	18142	Uniforms/Safety - Fleet	202000	5110171100	NR	NR	1,199
1.00	90	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	1,726
2.00		Total 541301 - Oper Expense - District Uniforms					\$2,925
1.00	18230	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448

OPERATIONS & MAINTENANCE

CI04	OTHER EQUIPMENT MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$6,448	
.15	15590	Support Equipment - Fleet	202000	5110171100	NR	NR	4,281	
1.00	20327	Marine Equipment VMF	202000	5210173100	NR	NR	67,060	
1.00	17509	Other Fleet Maintenance	202000	5211174000	NR	NR	3,660	
2.15		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$75,001	
1.00	17577	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	820	
1.00		Total	541503	-	Oper Expense - Parts,Supp - Build & Ground Equip		\$820	
1.00	16910	Rent/Lease - Equipment	202000	5111172000	NR	NR	519	
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$519	
.15	207	Licenses - CDL	202000	5110171100	NR	NR	159	
.15		Total	542400	-	Oper Expense - Professional Licences		\$159	
.38	17125	Freight - General	202000	5110171100	NR	NR	2,537	
.38		Total	543800	-	Oper Expense - Freight		\$2,537	
		Total	OTHER EQUIPMENT MAINTENANCE					\$284,762

OPERATIONS & MAINTENANCE

CJ05      TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.78		Total	510100	-	Salaries and Wages - Regular		\$902,045
1.00		Total	511100	-	Salaries and Wages - Overtime		\$25,000
15.78		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$70,919
15.78		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$108,651
14.78		Total	521110	-	Fringe Benefits - Medical Insurance		\$147,463
14.78		Total	521120	-	Fringe Benefits - Dental Insurance		\$15,267
14.78		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,599
14.78		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$224
14.78		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,091
14.78		Total	521160	-	Fringe Benefits - Life Insurance		\$2,983
1.00	17174	Telemetry System Maintenance Svcs	101000	5511184600	NR	NR	30,571
1.00		Total	530100	-	Cont Serv - External Provider		\$30,571
1.00	18062	Chain Lk/Barb Wire Rep-Nubbin/Taylor	202000	5110171100	NR	NR	1,733
1.00	18789	Chain Link Fence for Telemetry Sites	202000	5211174000	NR	NR	5,141
1.00	19016	Repair Services - Telemetry Services	202000	5211174000	NR	NR	2,250
1.00	19131	Telemetry Sites - Fence Repairs	202000	5312177000	NR	NR	50
4.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$9,174
1.00	17469	Telemetry Sites-A/C Semi -Annual Maint.	202000	5211174000	NR	NR	1,960
1.00		Total	530606	-	Cont Serv - Maint & Repairs - District Works		\$1,960
1.00	18854	Fire Alarm/Annual Inspections, FS	202000	5110171100	NR	NR	1,000
1.00	18856	Fire Alarm/Monthly Monitoring, FS	202000	5110171100	NR	NR	2,700

OPERATIONS & MAINTENANCE

CJ05 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18861	Fire Alarm/Sec Insp - S127	202000	5110171100	NR	NR	2,000
3.00		Total 531102 - Cont Serv - Security Services					\$5,700
1.00	18783	Telemetry Site Preventative Maintenance	202000	5211174000	NR	NR	190
1.00	21875	Oil/Filter, B-74 Telemetry Generators	202000	5310175100	NR	NR	200
1.00	21879	Oil/Filter, B-90 Telemetry Generators	202000	5310175100	NR	NR	200
1.00	21873	Oil/Filter, B68 Telemetry Generators	202000	5310175100	NR	NR	500
1.00	21878	Oil/Filter, B86 Telemetry Generators	202000	5310175100	NR	NR	200
1.00	16760	Telemetry Sites PM's	202000	5312177000	NR	NR	65
6.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,355
1.00	18781	Propane for Telemetry	202000	5211174000	NR	NR	9,061
1.00	17124	Warehouse Forklift - Propane	101000	5511184600	NR	NR	57
2.00		Total 541200 - Oper Expense - Heating Fuel					\$9,118
1.00	18817	Telemetry Site General Maint Exist Fence	202000	5211174000	NR	NR	1,527
1.00		Total 541300 - Oper Expense - Construction Materials					\$1,527
1.00	17696	Struct Maint Telemetry PM's	202000	5211174000	NR	NR	550
1.00	16951	Telemetry PM's Tools	202000	5312177000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,050
1.00	18208	Telemetry Site Support Equip Maint	202000	5211174000	NR	NR	2,598
1.00	16777	Telemetry PM Parts & Fittings	202000	5312177000	NR	NR	364
1.00	17126	SCADA batteries sensors misc parts	101000	5511184600	NR	NR	18,419
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$21,381
1.00	17754	B-162 WPBFS Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17757	B-6 YouthCamp Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17753	B-66 B-1 Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17755	B-70 S-5A Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17756	B-92 ACME Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17535	Microwave Building Build/Ground Maint	202000	5211174000	NR	NR	8,446
6.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$15,421

OPERATIONS & MAINTENANCE

CJ05 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16774	Telemetry Electrical PM's	202000	5312177000	NR	NR	104
1.00		Total	541505	- Oper Expense - Parts,Supp - Electrical/Electronic			\$104
1.00	17205	Fl Society of Certified Public Mgrs HDP	101000	5010170300	NR	NR	56
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$56
		Total		TELEMETRY MAINTENANCE			\$1,374,659

OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
71.24		Total	510100	-	Salaries and Wages - Regular		\$4,418,276	
2.00		Total	511100	-	Salaries and Wages - Overtime		\$72,000	
73.24		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$343,502	
73.24		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$526,260	
4.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$21,280	
71.24		Total	521110	-	Fringe Benefits - Medical Insurance		\$741,698	
71.24		Total	521120	-	Fringe Benefits - Dental Insurance		\$77,640	
71.24		Total	521130	-	Fringe Benefits - Vision Insurance		\$7,692	
71.24		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$1,077	
71.24		Total	521150	-	Fringe Benefits - Long-Term Disability		\$14,895	
71.24		Total	521160	-	Fringe Benefits - Life Insurance		\$14,467	
1.00	18824	Loggernet Telemetry Services- External	101000	5511184500	NR	NR	47,369	
1.00	19573	BCB Hydrologic Maintenance Services	203000	5511184600	NR	NR	51,150	
1.00	17175	Hydrologic Instrumentation Maint Svcs	101000	5511184600	NR	NR	57,866	
1.00	18769	Engr'ng & Data Documentation SOP	101000	5512185500	NR	NR	100,000	
1.00	20186	Hydrologic data processing	101000	5512185500	NR	NR	55,000	
1.00	18827	NEXRAD Data Acquis from SJRWMD	101000	5512185600	NR	NR	63,492	
1.00	18828	NEXRAD Data Quality Improvement	101000	5512185600	NR	NR	50,600	
7.00		Total	530100	-	Cont Serv - External Provider		\$425,477	
1.00	22621	DBHYDRO Consulting	101000	2213115000	100039	NR	200,000	
1.00	22624	FLOW Consultant	101000	2213115000	NR	NR	80,000	
2.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$280,000	

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.34	21812	Flow Data Qual Improvement at Culverts	101000	5512185600	NR	NR	50,325
1.00	18793	Flow Monitoring Assist Contract South	101000	5512185600	NR	NR	43,264
.50	21808	Flow Rating Improvement for Pumps	101000	5512185600	NR	NR	67,556
1.00	18775	Flow and Stage Ntwk Optimization	101000	5512185600	NR	NR	49,993
2.84		Total 530113 - Cont Serv - Flow Monitoring Services					\$211,138
1.00	18847	Streamgauging Asst - C & SF Project	101000	5512185600	NR	NR	125,000
1.00		Total 530114 - Cont Serv - Streamgauging Services					\$125,000
1.00	16086	ADCP and ADFM Calibration and Repair	101000	5512185600	NR	NR	10,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	21803	Patent/TM-BiAnnual License Fee- Roboboat	101000	5512185500	NR	NR	2,300
1.00	20189	Roboboat Maintenance	101000	5512185500	NR	NR	2,195
2.00		Total 530900 - Cont Serv - Professional					\$4,495
1.00	17191	Books and Ref	101000	5511184100	NR	NR	586
1.00	18767	Books & Reference Materials	101000	5512185100	NR	NR	562
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,148
1.00	19167	Equip - Uniforms/ Safety/ Tools/ Testing	101000	5511184600	NR	NR	8,596
1.00	17202	Wading Boots/Hippers	101000	5512185600	NR	NR	1,133
2.00		Total 541301 - Oper Expense - District Uniforms					\$9,729
1.00	19798	Loggernet Telemetry Parts & Supplies	101000	5511184500	NR	NR	43,800
1.00	17149	Hydrologic Maintenance Parts & Supplies	101000	5511184600	NR	NR	336,700
1.00	16082	Electronic Supplies for Equipment	101000	5512185600	NR	NR	2,080
1.00	294	Fleet/Equipment Maintenance Supplies	101000	5512185600	NR	NR	3,937
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$386,517
1.00	17192	Office Computer Supplies	101000	5511184100	NR	NR	493
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$493



OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	305	Admin Office Supplies	202000	5511184100	NR	NR	4,696
1.00	18768	Administrative Office Supplies	101000	5512185100	NR	NR	4,320
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$9,016
1.00	23926	Travel District	101000	5010170300	NR	NR	2,000
1.00	23931	Travel Expense	101000	5511184500	NR	NR	200
1.00	23932	Travel Expense	101000	5511184600	NR	NR	6,800
1.00	20425	Travel - District Business	101000	5512185500	NR	NR	600
1.00	20441	Travel for ADCP Testing and Studies	101000	5512185600	NR	NR	336
5.00		Total 542100 - Oper Expense - District Travel					\$9,936
1.00	17057	Am. Society of Agricultural Engrs E&H	101000	5010170300	NR	NR	166
2.00	18349	American Society of Civil Engineers	101000	5010170300	NR	NR	1,700
2.00	16107	American Society of Civil Engineers	202000	5010170300	NR	NR	484
5.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,350
1.00	16085	Freight for Equip. Calibration & Ins.	101000	5512185600	NR	NR	5,625
1.00		Total 543800 - Oper Expense - Freight					\$5,625
1.00	16099	FTL USGS GW Core Network	101000	5511184100	NR	NR	580,595
1.00	16353	FTL USGS SW Core Network	101000	5511184100	NR	NR	410,833
1.00	16100	ORL USGS Evapo - Disney	101000	5511184100	NR	NR	21,297
1.00	16380	ORL USGS Evapo - WCA/ ENP	101000	5511184100	NR	NR	21,297
1.00	17255	ORL USGS GW Core Network	101000	5511184100	NR	NR	49,180
1.00	1	ORL USGS SW Core Network	101000	5511184100	NR	NR	289,881
1.00	17449	ET Project - USGS	101000	5512185600	NR	NR	40,000
1.00	22389	USGS Coop Agrmt GW Monitoring	203000	6180238000	NR	NR	36,000
8.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$1,449,083
1.00	21804	Advanced Data Analysis System - ADAS	101000	5512185500	100223	NR	435,279
1.00		Total 580725 - Capital Outlay AUC Internal Software					\$435,279
1.00	22616	FLUENT SOFTWARE UPGRADE	101000	2213115000	NR	NR	17,175
1.00		Total 589320 - Capital Outlay Computer Software					\$17,175

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	C&SF MONITORING & ASSESSMENT					<u>\$9,621,248</u>

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
48.90	Total	510100 - Salaries and Wages - Regular					\$2,551,088
6.15	Total	511100 - Salaries and Wages - Overtime					\$73,500
55.05	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$200,790
55.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$307,523
2.35	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$10,278
48.90	Total	521110 - Fringe Benefits - Medical Insurance					\$507,561
48.90	Total	521120 - Fringe Benefits - Dental Insurance					\$53,102
48.90	Total	521130 - Fringe Benefits - Vision Insurance					\$5,290
48.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$706
48.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,233
48.90	Total	521160 - Fringe Benefits - Life Insurance					\$9,402
1.00	19140	Grass Carp Stocking	202000	5415182000	NR	NR	140,000
1.00	Total	530100 - Cont Serv - External Provider					\$140,000
.17	20485	Trapping Services, Dive	202000	5310175100	NR	NR	1,530
.17	Total	530104 - Cont Serv - Diving Services					\$1,530
1.00	19094	Aerial Spraying Services - C38	206000	5110171100	NR	NR	52,000
.36	17841	Ground/Aerial Spraying - Nubbin Slough	202000	5110171100	NR	NR	15,585
.10	17840	Ground/Aerial Spraying - Taylor Creek	202000	5110171100	NR	NR	1,173
.52	16365	Ground/Aerial Spraying Services OKE AOR	202000	5110171100	NR	NR	157,820
1.00	19095	Watercraft Spraying Services - C38	206000	5110171100	NR	NR	15,400

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20445	WPBFS Aquatic Contract Spraying	202000	5210173100	NR	NR	50,632
.20	17	CLE AOR Ground/Aerial Spraying services	202000	5211174000	NR	NR	28,608
.90	18385	Exotic Mgmt - BCB Canal	203000	5313301000	NR	NR	112,500
1.00	341	Aerial Spraying Support	206000	5415182000	NR	NR	279,000
1.00	284	Ground Spraying Support, FWC	206000	5415182000	NR	NR	37,200
7.08		Total 530300 - Cont Serv - Aquatic Spraying					\$749,918
1.00	18	Mechanical Harvesting Services	206000	5415182000	NR	NR	74,400
1.00	18036	Mechanical Harvesting Services FWC	206000	5415182000	NR	NR	411,990
2.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					\$486,390
1.00	20245	Contract Weed Barrier Removal & Install	202000	5210173100	NR	NR	10,000
1.00	20246	Hyacinth Traps	202000	5210173100	NR	NR	8,387
1.00	18803	Hyacinth Barriers-Construction	202000	5211174000	NR	NR	17,319
1.00	18802	Hyacinth and Boat Barriers Install	202000	5211174000	NR	NR	454
1.00	298	Fire Extinguishers, Tow Boats	202000	5310175100	NR	NR	1,040
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$37,200
1.00	16212	Oil Changes - Light/Med Equip	202000	5110171100	NR	NR	4,384
1.00	19009	Vehicle PM Outsource	202000	5111172000	NR	NR	3,120
.20	18805	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	19001	PM Contract for Light Vehicle (Veg)	202000	5211174000	NR	NR	281
.44	15599	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	10,374
.33	16981	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,569
.33	21904	Towing	202000	5310175100	NR	NR	1,204
.35	18910	Fleet Oil Changes	202000	5311176000	NR	NR	917
4.65		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$24,548
1.00	24	Support Equipment Repairs - Veg.	202000	5110171100	NR	NR	5,682
.10	27	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	3,617
1.00	16166	Shop - Veg. Mgmt. H/L Equip. Maint.	202000	5312177000	NR	NR	2,080
2.10		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$11,379
.34	19108	Shop Towels	202000	5310175100	NR	NR	612
.34		Total 531100 - Cont Serv - General Maintenance					\$612

OPERATIONS & MAINTENANCE

CK01	AQUATIC PLANT CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.20	209	Industrial Waste Disposal	202000	5110171100	NR	NR	386
1.00	17510	Waste Disposal Services	202000	5111172000	NR	NR	863
.13	17476	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	369
.70	163	Waste Disposal	202000	5310175100	NR	NR	65,976
.20	66	Waste Disposal	202000	5311176000	NR	NR	4,408
1.00	16171	Canal Levee Mechanical Weed Removal	202000	5312177000	NR	NR	6,156
.20	16172	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
3.43	Total	531103 - Cont Serv - Waste Disposal Services					\$79,633
1.00	16064	Veg. Mgmt. - District Canal Systems	202000	5110171100	NR	NR	68,704
1.00	16065	Veg. Mgmt. - Kissimmee River & L63N	206000	5110171100	NR	NR	100,000
1.00	17430	Veg. Mgmt. - Nubbin/Taylor	202000	5110171100	NR	NR	12,644
1.00	17544	Chemicals - Reimburseable	206000	5111172000	NR	NR	175,000
1.00	18180	Kissimmee Chemicals	206000	5111172000	NR	NR	130,000
1.00	18973	WPBFS Aquatic Chemicals	202000	5210173100	NR	NR	40,000
1.00	17499	Control Aquatic Plants In Canals	202000	5211174000	NR	NR	68,884
.40	73	Chemicals	202000	5311176000	NR	NR	20,800
1.00	16207	Canal/Levee Aquatic Chemicals	202000	5312177000	NR	NR	50,764
1.00	18395	Aquatic Herbicides	203000	5313301000	NR	NR	250,000
1.00	198	Chemicals for Aquatic Plant Control	202000	5415182000	NR	NR	32,264
1.00	16096	Chemicals for Kissimmee Basin Area	202000	5415182000	NR	NR	46,090
11.40	Total	540010 - Oper Expense - Inventory Chemicals					\$995,150
1.00	16233	Fuel - Veg. Mgmt.	202000	5110171100	NR	NR	900
.15	17515	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	21,600
.45	168	Fuel	202000	5310175100	NR	NR	49,524
.10	19123	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,264
.14	125	Fuel	202000	5312177000	NR	NR	10,817
1.84	Total	540030 - Oper Expense - Inventory Other Fuels					\$104,105
.13	16235	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	1,066
1.00	17531	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	551
1.00	17498	Vegetation Equipment-Preventative Maint.	202000	5211174000	NR	NR	521
.28	169	Oil/Lube/Solvents	202000	5310175100	NR	NR	2,859
.30	72	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,954
1.00	16179	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	981

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.71		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$7,932
1.00	16930	Tires & Tubes	202000	5111172000	NR	NR	2,291
.35	183	Tires & Tubes	202000	5310175100	NR	NR	7,193
.35	89	Tires and Tubes	202000	5311176000	NR	NR	5,489
1.00	16312	Shop- Veg Mg Tires/Tubes Lt Veh/Sm Equip	202000	5312177000	NR	NR	1,364
2.70		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$16,337
1.00	17452	Training Manuals	202000	5110171100	NR	NR	230
1.00	17553	Books & Reference Materials	202000	5111172000	NR	NR	150
.57	16009	Books & Reference Materials	202000	5310175100	NR	NR	398
1.00	287	Xeriscape Publications	202000	5415182000	NR	NR	5,684
3.57		Total 541100 - Oper Expense - Books/Subscriptions					\$6,462
.15	16246	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	246
.20	16277	Metal - HE Repairs/Trailers/Airboats	202000	5110171100	NR	NR	261
1.00	17705	Lumber & Wood Products	202000	5111172000	NR	NR	208
1.00	18133	Metal Products	202000	5111172000	NR	NR	778
.10	17625	Lumber and Wood Products	202000	5211174000	NR	NR	538
.57	181	Metal Products	202000	5310175100	NR	NR	5,953
.60	84	Lumber & Wood Products	202000	5311176000	NR	NR	2,700
1.00	16808	Veg. Mgmt - Towboat Hull Refurbishment	202000	5312177000	NR	NR	450
4.62		Total 541300 - Oper Expense - Construction Materials					\$11,134
1.00	18141	Uniforms/Safety - Veg. Mgmt.	202000	5110171100	NR	NR	2,698
1.00	16907	Uniforms/Safety Shoes/Protective Equipm	202000	5111172000	NR	NR	4,160
.39	17731	Uniforms	202000	5211174000	NR	NR	2,946
.43	184	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	4,025
.20	92	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	16319	Veg. Mgmt - Safety Shoe Reimbursements	202000	5312177000	NR	NR	150
1.00	16321	Veg. Mgmt. - Protective Safety Gear	202000	5312177000	NR	NR	300
1.00	202	Uniforms/Safety Shoes	202000	5415182000	NR	NR	1,000
6.02		Total 541301 - Oper Expense - District Uniforms					\$16,683
1.00	16942	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25	17680	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.29	14812	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	4,727
.10	87	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	1,714
1.00	17883	Veg. Mgmt - Mechanical Weed Removal	202000	5312177000	NR	NR	350
1.00	201	Small Tools, Equipment & Gauges	202000	5415182000	NR	NR	4,000
3.64		Total 541400 - Oper Expense - Tools and Equipment					\$13,091
1.00	17143	Ribbon Barriers	202000	5110171100	NR	NR	6,303
1.00	17140	Support Equipment - Vegetation	202000	5110171100	NR	NR	21,697
1.00	17612	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448
1.00	17691	Cables and Clamps for Weed Barriers	202000	5210173100	NR	NR	2,910
1.00	19081	Tuff Boom	202000	5210173100	NR	NR	20,000
1.00	17567	Aquatic Support Equipment Materials	202000	5211174000	NR	NR	3,608
1.00	19122	Boat tops, repair/replacemen (Tow boats)	202000	5310175100	NR	NR	1,200
.20	175	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	8,000
.20	80	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
1.00	17881	Spray Equipment Repairs	202000	5312177000	NR	NR	225
1.00	16262	Veg. Mgmt - Towboat Parts & Fittings	202000	5312177000	NR	NR	216
1.00	16261	Vegetation Mgmt - Towboat Supplies	202000	5312177000	NR	NR	162
10.40		Total 541500 - Oper Expense - Parts and Supplies					\$78,444
.44	15590	Support Equipment - Fleet	202000	5110171100	NR	NR	12,555
.40	17563	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	12,353
1.00	16847	Aquatic Plant Control Equipment VMF	202000	5210173100	NR	NR	27,040
1.00	17506	Aquatic Fleet Maintenance	202000	5211174000	NR	NR	5,645
.35	171	Fleet Parts	202000	5310175100	NR	NR	40,996
.35	77	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	16,198
1.00	16309	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	16230	Shop - Veg. Mgmt. - P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
5.54		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$118,276
1.00	17577	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	820
.10	21882	Buildings & Grounds Supplies	202000	5310175100	NR	NR	1,560
.10	78	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	1,894
1.20		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$4,274

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17630	Parts, Supplies & Expense - Photographic	202000	5111172000	NR	NR	250
.50	17491	Photographic Services	202000	5111172000	NR	NR	250
1.00	199	Photographic Expenses	202000	5415182000	NR	NR	500
2.50		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$1,000
.20	17639	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	17647	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
.20	17601	Office Supplies	202000	5211174000	NR	NR	700
.10	134	Field Station Office Supplies	202000	5312177000	NR	NR	190
.20	20894	P/S/EX: Photo - Canal Levee Projects	202000	5312177000	NR	NR	200
1.00	200	Office Supplies	202000	5415182000	NR	NR	2,000
1.95		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,260
1.00	16911	Rent/Lease - Equipment	202000	5111172000	NR	NR	1,082
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,082
1.00	18875	Travel - District Business (Non-Training)	202000	5111172000	NR	NR	150
.19	20796	Travel Expense	202000	5211174000	NR	NR	95
.25	20512	Travel	202000	5310175100	NR	NR	500
.35	20458	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	175
.74	20770	Travel - District Business	202000	5415182000	NR	NR	2,072
2.53		Total 542100 - Oper Expense - District Travel					\$2,992
.15	207	Licenses - CDL	202000	5110171100	NR	NR	157
1.00	14771	CDL License	202000	5111172000	NR	NR	312
1.00	19049	CDL	202000	5210173100	NR	NR	417
.40	297	CDL Licenses	202000	5310175100	NR	NR	400
1.00	22308	CDL License Reimbursements - Veg. Mgmt.	202000	5312177000	NR	NR	50
.26	19164	Professional Licenses - CDL	203000	5313301000	NR	NR	51
3.81		Total 542400 - Oper Expense - Professional Licences					\$1,387
.20	173	Postage	202000	5211174000	NR	NR	60
.20		Total 543600 - Oper Expense - Postage					\$60



OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.25	61	Freight	202000	5111172000	NR	NR	700	
.10	179	Freight	202000	5211174000	NR	NR	638	
.50	165	Freight	202000	5310175100	NR	NR	3,500	
.25	68	Freight	202000	5311176000	NR	NR	910	
1.00	16330	Shop - Veg. Mgmt - Freight Charges	202000	5312177000	NR	NR	260	
2.10		Total	543800	-	Oper Expense - Freight		\$6,008	
		Total	AQUATIC PLANT CONTROL					\$6,649,360

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40		Total	510100	-	Salaries and Wages - Regular		\$31,026	
.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$2,374	
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$3,636	
.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$3,991	
.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$413	
.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$43	
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$6	
.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$84	
.40		Total	521160	-	Fringe Benefits - Life Insurance		\$86	
1.00	19139	Exotic Snake Mgmt.	202000	5415182000	NR	NR	46,500	
1.00		Total	530100	-	Cont Serv - External Provider		\$46,500	
.71	291	Chemicals	202000	5310175100	NR	NR	60,775	
.71		Total	540010	-	Oper Expense - Inventory Chemicals		\$60,775	
1.00	2	USDA Melaleuca Control - Research	202000	5415182000	NR	NR	150,000	
1.00	197	USDA Climbing Fern Biocontrol - Research	202000	5415182000	NR	NR	150,000	
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$300,000	
1.00	3	Brazilian Pepper Biocontrol	202000	5415182000	NR	NR	125,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$125,000	
		Total	BIOCONTROL EXOTIC PLANT					\$573,934

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.00		Total 510100 - Salaries and Wages - Regular					\$308,417
3.00		Total 511100 - Salaries and Wages - Overtime					\$37,174
9.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$26,436
9.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$40,505
.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$398
6.00		Total 521110 - Fringe Benefits - Medical Insurance					\$60,637
6.00		Total 521120 - Fringe Benefits - Dental Insurance					\$6,299
6.00		Total 521130 - Fringe Benefits - Vision Insurance					\$652
6.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,255
6.00		Total 521160 - Fringe Benefits - Life Insurance					\$1,202
.64	17841	Ground/Aerial Spraying - Nubbin Slough	202000	5110171100	NR	NR	27,708
.90	17840	Ground/Aerial Spraying - Taylor Creek	202000	5110171100	NR	NR	10,559
.48	16365	Ground/Aerial Spraying Services OKE AOR	202000	5110171100	NR	NR	145,680
1.00	21912	G700 Contract Terrestrial Spray	202000	5111172000	NR	NR	924
1.00	21914	KIS AOR Aerial/Ground Spraying	202000	5111172000	NR	NR	102,368
.80	17	CLE AOR Ground/Aerial Spraying services	202000	5211174000	NR	NR	114,432
1.00	17853	MIA AOR Ground Aerial Spraying	202000	5310175100	NR	NR	73,521
1.00	17849	HOM AOR Aerial/Ground spraying	202000	5311176000	NR	NR	81,398
1.00	17852	HOM Impoundment Ground/Aerial Spraying	202000	5311176000	NR	NR	18,408
1.00	17850	FTL Contractual Terrestrial Spraying	202000	5312177000	NR	NR	60,450
.10	18385	Exotic Mgmt - BCB Canal	203000	5313301000	NR	NR	12,500
8.92		Total 530300 - Cont Serv - Aquatic Spraying					\$647,948

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20187	Contract Plant Control Labor	202000	5210173100	NR	NR	5,000
1.00	20446	WPBFS AOR Terrestrial Spraying Services	202000	5210173100	NR	NR	69,790
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$74,790
.50	18804	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	20797	Vegetation Mgmt Fleet Oil Samples	202000	5211174000	NR	NR	200
1.50		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$899
1.00	16944	Veg. Mgmt. - Nubbin/Taylor	202000	5110171100	NR	NR	5,408
1.00	15631	Veg. Mgmt. - Terrestrial	202000	5110171100	NR	NR	50,000
1.00	17539	Chemicals	202000	5111172000	NR	NR	121,225
1.00	18860	G700 Terrestrial	202000	5111172000	NR	NR	1,848
1.00	18971	WPBFS Terrestrial Chemicals	202000	5210173100	NR	NR	40,178
1.00	17502	Control Terrestrial Plants on R/W and St	202000	5211174000	NR	NR	65,738
.60	73	Chemicals	202000	5311176000	NR	NR	31,200
1.00	16209	Canal/Levee Terrestrial Chemicals	202000	5312177000	NR	NR	77,156
1.00	18394	Terrestrial herbicides	203000	5313301000	NR	NR	50,000
8.60		Total 540010 - Oper Expense - Inventory Chemicals					\$442,753
1.00	16900	Tires - Heavy Equipment	202000	5110171100	NR	NR	1,751
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$1,751
1.00	16949	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	11,009
1.00	17514	Terrestrial-Fleet Maintenance	202000	5211174000	NR	NR	6,987
1.00	17721	Vegetation Maint - Tires & Tubes	202000	5211174000	NR	NR	1,712
.15	171	Fleet Parts	202000	5310175100	NR	NR	17,570
3.15		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$37,278
.10	20458	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	50
.10		Total 542100 - Oper Expense - District Travel					\$50
.20	17737	CDL License	202000	5211174000	NR	NR	174
.20		Total 542400 - Oper Expense - Professional Licences					\$174
		Total TERRESTRIAL PLANT CONTROL					\$1,688,708

OPERATIONS & MAINTENANCE

CK04 EXOTIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.20	Total	510100 - Salaries and Wages - Regular					\$281,270
4.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,517
4.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,964
4.20	Total	521110 - Fringe Benefits - Medical Insurance					\$41,903
4.20	Total	521120 - Fringe Benefits - Dental Insurance					\$4,340
4.20	Total	521130 - Fringe Benefits - Vision Insurance					\$455
4.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$68
4.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$878
4.20	Total	521160 - Fringe Benefits - Life Insurance					\$898
.29	291	Chemicals	202000	5310175100	NR	NR	24,824
.29	Total	540010 - Oper Expense - Inventory Chemicals					\$24,824
1.00	16118	Lygodium (Public University) Research	202000	5415182000	NR	NR	60,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$60,000
	Total	EXOTIC PLANT CONTROL					\$469,117

OPERATIONS & MAINTENANCE

CL01	PUBLIC USE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	22441	R/B C-11 Recreation Trail Phase II	205000	6150235000	100124	34		60,238
1.00		Total	530100	-	Cont Serv - External Provider			\$60,238
1.00	20995	R/B C-18/S-46 Restoration Downstream	211000	5415182200	NR	NR		10,000
1.00		Total	530900	-	Cont Serv - Professional			\$10,000
		Total			PUBLIC USE			\$70,238

OPERATIONS & MAINTENANCE

CL03	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
15.05		Total	510100	-	Salaries and Wages - Regular		\$810,137
15.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$61,971
15.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$94,951
15.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$150,150
15.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$15,549
15.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,627
15.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$223
15.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,147
15.05		Total	521160	-	Fringe Benefits - Life Insurance		\$2,982
1.00	22324	ROW Control Surveys	203000	6180238000	NR	NR	25,000
1.00		Total	530202	-	Cont Serv - Surveying Services		\$25,000
1.00	21825	Light Vehicle Repairs	202000	5110171100	NR	NR	3,000
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$3,000
1.00	20996	C-18/C-51 Exotic Control	202000	5415182200	NR	NR	10,000
1.00	20997	R/W Support for Dist. Projects	202000	5415182200	NR	NR	1,000
1.00	20998	Records Preparation/Records Retention	202000	5415182200	NR	NR	10,000
1.00	21000	Security Services C-23 North ROW	202000	5415182200	NR	NR	4,000
1.00	21003	Title Services/other County Records	202000	5415182200	NR	NR	7,000
5.00		Total	530900	-	Cont Serv - Professional		\$32,000
.50	17441	Tires - Fleet Vehicles	202000	5110171100	NR	NR	500
.50		Total	540050	-	Oper Expense - Inventory Parts and Supplies		\$500

OPERATIONS & MAINTENANCE

CL03	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21002	Uniforms	202000	5415182200	NR	NR	300
1.00		Total	541301	- Oper Expense - District Uniforms			\$300
1.00	21005	Parts Supplies and Other Equipment	202000	5415182200	NR	NR	300
1.00		Total	541500	- Oper Expense - Parts and Supplies			\$300
1.00	21874	Light & Other Equipment Repairs	202000	5110171100	NR	NR	2,000
1.00		Total	541502	- Oper Expense - Parts,Supp - Fleet			\$2,000
.25	109	Photographic Services	202000	5312177000	NR	NR	25
.25		Total	541510	- Oper Expense - Parts,Supp - Office			\$25
1.00	22425	Permits & Fees	203000	6180238000	NR	NR	1,000
1.00		Total	543301	- Oper Expense - Permits & Fees			\$1,000
.50	210	Postage	202000	5110171100	NR	NR	250
.50		Total	543600	- Oper Expense - Postage			\$250
1.00	23998	ETDM - FDOT Agreement A02	214000	5415182200	NR	70	149,000
1.00		Total	545010	- Oper Expense - Interagency State of FL			\$149,000
		Total		PERMITTING			\$1,354,112



OPERATIONS & MAINTENANCE

CL04	COMPLIANCE/ENFORCEMENT						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
8.70	Total	510100 - Salaries and Wages - Regular					\$473,948
8.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,259
8.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,548
8.70	Total	521110 - Fringe Benefits - Medical Insurance					\$86,803
8.70	Total	521120 - Fringe Benefits - Dental Insurance					\$8,986
8.70	Total	521130 - Fringe Benefits - Vision Insurance					\$937
8.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$132
8.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,817
8.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,780
1.00	21015	Small Tools Equipment Gauges	202000	5415182200	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	21010	Office Supplies	202000	5415182200	NR	NR	4,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,500
1.00	21016	Travel District Business	202000	5415182200	NR	NR	383
1.00	Total	542100 - Oper Expense - District Travel					\$383
1.00	21017	Dues & Memberships - ROW	202000	5010170300	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$250
	Total	COMPLIANCE/ENFORCEMENT					\$671,843

OPERATIONS & MAINTENANCE

CL06 RIGHT OF WAY RECOVERY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$4,275
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$327
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$501
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$998
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$18
	Total	RIGHT OF WAY RECOVERY					\$6,255

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
20.25		Total	510100	-	Salaries and Wages - Regular		\$1,010,118
2.30		Total	511100	-	Salaries and Wages - Overtime		\$18,984
22.55		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$78,729
22.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$120,619
.60		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,513
20.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$208,230
20.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$21,718
20.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,191
20.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$290
20.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,232
20.25		Total	521160	-	Fringe Benefits - Life Insurance		\$3,929
1.00	21844	B-39 Annual Truck Lift Inspections	202000	5211174000	NR	NR	609
1.00		Total	530100	-	Cont Serv - External Provider		\$609
1.00	17130	Electrical - Field Station	202000	5110171100	NR	NR	37,100
1.00		Total	530120	-	Cont Serv - Electrical Services		\$37,100
1.00	212	Water/Sewer - F/S	202000	5110171100	NR	NR	3,726
1.00	185	Water & Sewer Service For Admin Support	202000	5211174000	NR	NR	1,623
2.00		Total	530121	-	Cont Serv - Water and Sewer Services		\$5,349
1.00	17582	WPBFS Lawn Maintenance	202000	5210173100	NR	NR	14,234

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18914	Mowing/ Field/ Pump Station	202000	5311176000	NR	NR	24,228
2.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$38,462
1.00	20226	Fire Alarm Monitoring/Maint Inspect	202000	5210173100	NR	NR	6,500
1.00		Total 530405 - Cont Serv - Equipment Inspections					\$6,500
1.00	16023	Facility Maintenance & Repair Contract	202000	5110171100	NR	NR	36,023
1.00	16752	Fuel Sentry/Pump Repairs	202000	5110171100	NR	NR	2,640
1.00	19011	Backflow Maint Inspection	202000	5111172000	NR	NR	140
1.00	19014	Fire Alarm Inspections	202000	5111172000	NR	NR	800
1.00	19015	Fire Alarm Monitoring	202000	5111172000	NR	NR	2,640
1.00	19017	Fire Extinguisher Maint	202000	5111172000	NR	NR	1,591
1.00	20220	Annual Fire Extinguisher Service	202000	5210173100	NR	NR	5,500
1.00	17598	Field Station Locks & Keys Replacement	202000	5210173100	NR	NR	1,000
1.00	16155	Fire Rescue Inspection	202000	5210173100	NR	NR	1,000
1.00	16156	Fire Sprinkler Maintenance	202000	5210173100	NR	NR	1,664
1.00	20247	Landscape WPBFS	202000	5210173100	NR	NR	3,500
1.00	18929	WPBFS General Carpentry Services	202000	5210173100	NR	NR	4,000
1.00	18127	Annual Fire Extinguisher Insp Field Stat	202000	5211174000	NR	NR	220
1.00	18976	Entrance Door Maintenance/Repair	202000	5211174000	NR	NR	1,408
1.00	17447	Facility Repair Services	202000	5211174000	NR	NR	3,986
1.00	17455	Field Station Building Structure Repairs	202000	5211174000	NR	NR	2,208
1.00	18798	Field Station Fuel Tank Manager Repair	202000	5211174000	NR	NR	4,725
1.00	17456	Fire Alarm Inspections/Monitoring	202000	5211174000	NR	NR	3,073
1.00	18977	Garage Door Maintenance/Repairs	202000	5211174000	NR	NR	1,408
1.00	18985	Overhead Crane Repairs - Field Station	202000	5211174000	NR	NR	1,700
1.00	19013	Quarterly Maint/Insp of Auto Entr Gates	202000	5211174000	NR	NR	1,760
1.00	21854	S-310 Fire Station Refurbishment	202000	5211174000	NR	NR	25,000
1.00	21870	Outsource Repairs, General Maintenance	202000	5310175100	NR	NR	2,620
1.00	17195	A/C Yearly Maintenance - B225/B226	202000	5312177000	NR	NR	3,120
1.00	16169	F/S Fire Alarm Repair Services	202000	5312177000	NR	NR	400
1.00	19132	Fire Alarm Inspections	202000	5312177000	NR	NR	400
1.00	19133	Fire Alarm Monitoring	202000	5312177000	NR	NR	1,720
1.00	20597	Plumbing Repairs - B225/B226	202000	5312177000	NR	NR	1,560
1.00	19135	Sealing/Powder Coating - B225/B226	202000	5312177000	NR	NR	2,080
29.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$117,886

OPERATIONS & MAINTENANCE

CO03		GENERAL MAINTENANCE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19022	Vehicle PM Outsource	202000	5111172000	NR	NR	987
.50	18804	Oil Change Contract	202000	5211174000	NR	NR	699
.35	18910	Fleet Oil Changes	202000	5311176000	NR	NR	918
1.85		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,604
1.00	35	Refrig Repairs- A/C, Ice Machines	202000	5110171100	NR	NR	5,820
1.00	34	Vehicle Wash Facility	202000	5110171100	NR	NR	4,500
1.00	21800	SCFS AC Maintenance	202000	5111172000	NR	NR	16,000
1.00	17591	A/C Repairs WPBFS/PS	202000	5210173100	NR	NR	7,500
1.00	17595	Garage Door Maintenance/Repair	202000	5210173100	NR	NR	1,919
1.00	18105	WPBFS & PS A/C Maint.Plan	202000	5210173100	NR	NR	6,000
1.00	20239	WPBFS A/C Service	202000	5210173100	NR	NR	2,000
1.00	18080	WPBFS Electric Motor Repair/Replace	202000	5210173100	NR	NR	1,000
1.00	20252	WPBFS Ice Machines Maintenance Schedule	202000	5210173100	NR	NR	1,500
1.00	20253	WPBFS Ice Machines Repairs	202000	5210173100	NR	NR	2,222
1.00	18126	A/C Monthly/Quarterly Maintenance	202000	5211174000	NR	NR	5,100
1.00	18980	Ice Machine Repairs	202000	5211174000	NR	NR	1,535
1.00	18118	S-310 Quarterly A/C Maint	202000	5211174000	NR	NR	360
1.00	19042	Semi-Annual Ice Machine Maintenance	202000	5211174000	NR	NR	500
1.00	17870	Fuel Dispenser Maintenance - ongoing	202000	5310175100	NR	NR	1,350
.10	27	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	3,617
1.00	16750	Shop - Gen. Maint. H/L Equip Maint.	202000	5312177000	NR	NR	520
16.10		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$61,443
1.00	19043	Water Cooler Rental-Field Station	202000	5211174000	NR	NR	240
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$240
1.00	18843	Bottled Water	202000	5110171100	NR	NR	1,000
1.00	18863	Fire Extinguisher Services	202000	5110171100	NR	NR	2,691
1.00	17127	Pest Control	202000	5110171100	NR	NR	3,000
1.00	19012	Bottled Water Services (Office)	202000	5111172000	NR	NR	700
1.00	17496	SCFS Janitorial Services	202000	5111172000	NR	NR	9,194
1.00	21888	SCFS Vehicle Wash Maintenance	202000	5111172000	NR	NR	8,000
1.00	20221	Car Wash Maintenance	202000	5210173100	NR	NR	8,000
1.00	20249	Pest Control WPBFS/Pump Stations	202000	5210173100	NR	NR	3,786
1.00	18081	B-108 Ice Machine Semi Annual Maint	202000	5211174000	NR	NR	1,000

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17471	Clean Admin Office Carpet Twice Annually	202000	5211174000	NR	NR	850
1.00	18797	Field Station Bottled Water	202000	5211174000	NR	NR	985
1.00	21846	Field Station Parking Lot Expansion	202000	5211174000	NR	NR	18,734
1.00	17426	Pest Control - Spraying Services	202000	5211174000	NR	NR	1,882
1.00	19111	Building Repairs (F/S)	202000	5310175100	NR	NR	3,000
1.00	19100	Floor Mats	202000	5310175100	NR	NR	1,800
1.00	65	Janitorial Services	202000	5311176000	NR	NR	6,760
1.00	36	Maintenance/Repair, Bldgs & Grounds	202000	5311176000	NR	NR	520
1.00	18909	Mats	202000	5311176000	NR	NR	2,000
1.00	14	Pest Control	202000	5311176000	NR	NR	541
1.00	20594	Bottled Water - Field Station	202000	5312177000	NR	NR	876
1.00	20596	Shop Cleaning Services- Towels/Rugs- B226	202000	5312177000	NR	NR	4,000
1.00	18638	Janitorial Services	203000	5313301000	NR	NR	5,000
1.00	18388	Maint & Repair Svcs - Bldg & Grounds	203000	5313301000	NR	NR	6,000
23.00		Total 531100 - Cont Serv - General Maintenance					\$90,319
1.00	208	Janitorial Services - F/S	202000	5110171100	NR	NR	19,862
1.00	157	Janitorial Services WPBFS	202000	5210173100	NR	NR	19,788
1.00	17472	Janitorial Services for Field Station	202000	5211174000	NR	NR	25,500
1.00	162	Janitorial Services - ongoing	202000	5310175100	NR	NR	15,750
1.00	117	Janitorial Services	202000	5312177000	NR	NR	20,000
1.00	19137	Janitorial Services - Carpet & Tile	202000	5312177000	NR	NR	5,000
1.00	19136	Janitorial Services - Window Cleaning	202000	5312177000	NR	NR	1,400
7.00		Total 531101 - Cont Serv - Janitorial Services					\$107,300
1.00	16751	Security	202000	5010170300	NR	NR	54,163
1.00	18951	Alarm Panel Maintenance	202000	5310175100	NR	NR	600
1.00	18957	Fire Alarm Inspection, Yearly	202000	5310175100	NR	NR	200
1.00	18961	Fire Alarm Monitoring, Monthly	202000	5310175100	NR	NR	540
1.00	19107	Security Fire Monitoring, Monthly	202000	5310175100	NR	NR	2,000
1.00	18921	Fire Alarm Inspection	202000	5311176000	NR	NR	216
1.00	18918	Fire Alarm Monitoring	202000	5311176000	NR	NR	1,186
1.00	18917	Fire Alarm Panel Guarantee	202000	5311176000	NR	NR	416
1.00	16168	F/S Fire Alarm Inspection/Monitoring Fee	202000	5312177000	NR	NR	1,400
1.00	16167	F/S Fire Sprinkler Inspections	202000	5312177000	NR	NR	1,200
1.00	18387	Fire Alarm Inspections	203000	5313301000	NR	NR	600
1.00	18390	Security Services - Alarm	203000	5313301000	NR	NR	2,000

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.00		Total 531102 - Cont Serv - Security Services					\$64,521
1.00	16013	Dumpster Service - F/S	202000	5110171100	NR	NR	4,244
1.00	17507	Waste Disposal Services	202000	5111172000	NR	NR	2,704
1.00	20251	Solid Waste Authority Assessment	202000	5210173100	NR	NR	33,000
1.00	158	Waste Disposal Services	202000	5210173100	NR	NR	14,000
1.00	17474	Hazardous Waste Disposal(oils, chem etc)	202000	5211174000	NR	NR	2,122
.10	163	Waste Disposal	202000	5310175100	NR	NR	9,425
.30	66	Waste Disposal	202000	5311176000	NR	NR	6,612
.20	16172	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,474
1.00	18391	Waste Disposal Services	203000	5313301000	NR	NR	5,000
6.60		Total 531103 - Cont Serv - Waste Disposal Services					\$78,581
1.00	16216	General Maint - Pesticide Treatments	202000	5312177000	NR	NR	624
1.00		Total 540010 - Oper Expense - Inventory Chemicals					\$624
.10	17515	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	14,400
.13	168	Fuel	202000	5310175100	NR	NR	14,306
.10	19123	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,262
.33		Total 540030 - Oper Expense - Inventory Other Fuels					\$49,968
1.00	17533	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	108
1.00	17485	Field Station-Equipment Prevent. Maint.	202000	5211174000	NR	NR	885
.10	72	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	651
2.10		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,644
1.00	88	Tires & Tubes	202000	5111172000	NR	NR	1,145
.10	183	Tires & Tubes	202000	5310175100	NR	NR	2,055
1.00	17249	Water Filters	202000	5310175100	NR	NR	1,664
.10	89	Tires and Tubes	202000	5311176000	NR	NR	1,568
1.00	19163	Tires & Tubes-General Maintenance	203000	5313301000	NR	NR	1,000
3.20		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$7,432
1.00	16010	Subscriptions & Newspapers	202000	5310175100	NR	NR	144
1.00	75	Subscriptions & Newspapers	202000	5311176000	NR	NR	200

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$344
1.00	18779	Propane for Field Station	202000	5211174000	NR	NR	9,061
1.00		Total 541200 - Oper Expense - Heating Fuel					\$9,061
1.00	16019	Lumber - General Maintenance Repairs	202000	5110171100	NR	NR	2,427
1.00	21902	Fencing Materials	202000	5111172000	NR	NR	1,000
.30	17678	Lumber & Wood Products	202000	5111172000	NR	NR	468
.50	17718	Metal Products	202000	5111172000	NR	NR	779
1.00	17833	WPBFS Lumber	202000	5210173100	NR	NR	1,200
1.00	17611	General Maint of Existing Fences	202000	5211174000	NR	NR	1,400
.59	17625	Lumber and Wood Products	202000	5211174000	NR	NR	3,175
.23	17634	Material For Fabrication	202000	5211174000	NR	NR	3,147
.60	178	Fencing Materials	202000	5310175100	NR	NR	1,248
.65	180	Lumber & Wood Products	202000	5310175100	NR	NR	2,109
.14	181	Metal Products	202000	5310175100	NR	NR	1,462
1.00	82	Culvert Pipe/Concrete Products	202000	5311176000	NR	NR	1,000
.75	83	Fencing Materials	202000	5311176000	NR	NR	750
.10	84	Lumber & Wood Products	202000	5311176000	NR	NR	450
.10	86	Metal Products	202000	5311176000	NR	NR	2,856
8.96		Total 541300 - Oper Expense - Construction Materials					\$23,471
.50	16908	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	520
.25	17731	Uniforms	202000	5211174000	NR	NR	1,888
.20	92	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	16326	Gen. Maint. - Protective Safety Gear	202000	5312177000	NR	NR	900
1.00	16317	Stores - Safety Shoe Reimbursements	202000	5312177000	NR	NR	150
1.00	18412	Uniforms/Safety Shoes/Protect Equip	203000	5313301000	NR	NR	1,000
3.95		Total 541301 - Oper Expense - District Uniforms					\$5,862
1.00	16928	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	520
.19	14812	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	3,097
.35	87	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	5,999
1.00	16300	B225/226 PM saw,multimeter,drill battery	202000	5312177000	NR	NR	500
2.54		Total 541400 - Oper Expense - Tools and Equipment					\$10,116



OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17614	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	3,200
1.00	17574	Field Station Support Equipment Material	202000	5211174000	NR	NR	8,507
1.00	17532	Field Station-Misc Materials	202000	5211174000	NR	NR	16,329
1.00	19117	Abbloys Locks	202000	5310175100	NR	NR	3,500
.25	175	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	10,000
.25	80	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	9,594
1.00	18402	Parts, Supplies & Exp Other Equipment	203000	5313301000	NR	NR	7,000
5.50		Total 541500 - Oper Expense - Parts and Supplies					\$58,130
.50	17736	Parts, Supplies & Expense - Agricultural	202000	5111172000	NR	NR	450
1.00	17208	WPBFS AOR Sod & Seed	202000	5210173100	NR	NR	3,500
.55	170	Agriculture Supplies	202000	5310175100	NR	NR	1,144
.20	76	Parts,Supplies & Expenses-Agricultural	202000	5311176000	NR	NR	600
1.00	18397	Parts, Supplies, & Expense Agriculture	203000	5313301000	NR	NR	5,305
3.25		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$10,999
.10	17563	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	3,088
.10	77	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	16773	Shop - Gen. Maint P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
1.20		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$10,905
1.00	223	Building/Grounds Maint - F/S	202000	5110171100	NR	NR	16,307
1.00	16761	Building/Grounds Maint - Struc/Telemetry	202000	5110171100	NR	NR	5,000
1.00	17580	Parts, Supplies & Expense - Building &	202000	5111172000	NR	NR	1,650
1.00	17701	WPBFS Facility Maintenance	202000	5210173100	NR	NR	11,000
1.00	17704	WPBFS Parts/Fittings	202000	5210173100	NR	NR	1,867
1.00	17758	WPBFS Parts/Supplies Buildings/Grounds	202000	5210173100	NR	NR	12,000
.23	21882	Buildings & Grounds Supplies	202000	5310175100	NR	NR	3,588
1.00	21883	Paint	202000	5310175100	NR	NR	5,000
.25	78	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	4,734
1.00	16249	B-226 Exhaust Fan System Maint.	202000	5312177000	NR	NR	100
1.00	132	B-226 HVAC Filters Replacements	202000	5312177000	NR	NR	1,500
1.00	16248	B-226 Ice Machine Filter Replacements	202000	5312177000	NR	NR	150
1.00	16227	B-226 Xeriscaping	202000	5312177000	NR	NR	1,000
1.00	16938	B225 Cabinet/Shelving Construction	202000	5312177000	NR	NR	60
1.00	16251	B225 Electric Gates PM	202000	5312177000	NR	NR	50
1.00	17867	B225 Lighting	202000	5312177000	NR	NR	931

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16247	B225/B226 Air Conditioner Filter Repl.	202000	5312177000	NR	NR	500
1.00	16250	B225/B226 Painting/Wall Repairs	202000	5312177000	NR	NR	500
1.00	16937	B225/B226 Plumbing Supplies	202000	5312177000	NR	NR	150
1.00	16226	B226 - Mulch	202000	5312177000	NR	NR	500
1.00	16939	B226 Lighting	202000	5312177000	NR	NR	1,040
1.00	16936	B226 Overhead Bay Doors Motor Repairs	202000	5312177000	NR	NR	452
1.00	16255	B226 Overhead Bay Doors Repairs	202000	5312177000	NR	NR	865
1.00	16256	B226 Security Camera PM's	202000	5312177000	NR	NR	811
1.00	20693	Parts, Supplies & Expense-Bldgs/Grounds	203000	5313301000	NR	NR	7,000
23.48		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$76,755
1.00	17204	Electrical PM - FS Buildings	202000	5110171100	NR	NR	5,175
.50	17584	Parts, Supplies & Expense - Electrical	202000	5111172000	NR	NR	3,052
1.00	17759	WPBFS AOR Electrical Parts and Fittings	202000	5210173100	NR	NR	9,000
1.00	18181	WPBFS Electric Motor Repair/Replace	202000	5210173100	NR	NR	1,000
1.00	17546	Field Station Electricial Supplies	202000	5211174000	NR	NR	5,684
.44	174	Electrical Supplies	202000	5310175100	NR	NR	5,500
.20	79	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	3,578
5.14		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$32,989
1.00	17633	Parts, Supplies & Expense - Photographic	202000	5111172000	NR	NR	250
1.00	176	Photo Supplies	202000	5310175100	NR	NR	250
2.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$500
.20	17639	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
1.00	18215	Cartridges for Plotter	202000	5211174000	NR	NR	720
.20	17601	Office Supplies	202000	5211174000	NR	NR	700
.34	17602	Printer Cartridges	202000	5211174000	NR	NR	560
1.00	177	Office Supplies	202000	5310175100	NR	NR	3,500
1.00	17190	Printer Cartridges	202000	5310175100	NR	NR	1,275
1.00	81	Parts, Supplies & Expense - Office	202000	5311176000	NR	NR	5,200
1.00	17169	Printer Cartridges	202000	5311176000	NR	NR	600
.20	134	Field Station Office Supplies	202000	5312177000	NR	NR	380
1.00	17217	Printer Supplies/Diskettes	202000	5312177000	NR	NR	552
6.94		Total 541510 - Oper Expense - Parts,Supp - Office					\$14,007

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	91	Rent/Lease - Equipment	202000	5111172000	NR	NR	324
1.00	17735	Rent/Lease Equipment Field Station	202000	5211174000	NR	NR	1,739
.25	186	Rental	202000	5310175100	NR	NR	1,000
.35	93	Rent/Lease - Equipment	202000	5311176000	NR	NR	4,682
1.00	15595	B225/B226 Lift Rentals	202000	5312177000	NR	NR	2,000
3.60		Total 541600 - Oper Expense - Rent/Lease Equipment					\$9,745
1.00	18881	Travel -District Business (Non-Training	202000	5111172000	NR	NR	150
.23	20796	Travel Expense	202000	5211174000	NR	NR	115
1.23		Total 542100 - Oper Expense - District Travel					\$265
1.00	64	Dues and Membership Services - HOM FS	202000	5010170300	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	17483	CDL Licenses	202000	5311176000	NR	NR	310
1.00		Total 542400 - Oper Expense - Professional Licences					\$310
.20	173	Postage	202000	5211174000	NR	NR	60
1.00	164	Postage	202000	5310175100	NR	NR	50
1.00	67	Postage	202000	5311176000	NR	NR	310
1.00	121	Admin - Postage for F/S	202000	5312177000	NR	NR	200
3.20		Total 543600 - Oper Expense - Postage					\$620
1.00	62	Electrical Service	202000	5111172000	NR	NR	55,162
1.00	63	Water & Sewer Service	202000	5111172000	NR	NR	8,400
1.00	17812	West Palm Beach Field Station	202000	5210173100	NR	NR	100,000
.88	182	Electrical Service For Admin Support Fac	202000	5211174000	NR	NR	22,072
1.00	166	Electrical Service	202000	5310175100	NR	NR	47,051
1.00	69	Electrical Service (Home F.S.)	202000	5311176000	NR	NR	32,448
1.00	16328	B225/B226 FP&L Service	202000	5312177000	NR	NR	28,102
6.88		Total 543701 - Oper Expense - Electrical Service					\$293,235
1.00	167	Water & Sewer Service	202000	5310175100	NR	NR	8,487
1.00	70	Water and Sewer	202000	5311176000	NR	NR	2,860
1.00	124	B225/B226 Water & Sewer Service	202000	5312177000	NR	NR	7,000

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.00		Total	543702	-	Oper Expense - Water/Sewer Service		\$18,347	
.10	17125	Freight - General	202000	5110171100	NR	NR	668	
.25	61	Freight	202000	5111172000	NR	NR	700	
.15	68	Freight	202000	5311176000	NR	NR	546	
.50		Total	543800	-	Oper Expense - Freight		\$1,914	
		Total	GENERAL MAINTENANCE					\$2,719,960

OPERATIONS & MAINTENANCE

CQ00 WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.45		Total	510100	-	Salaries and Wages - Regular		\$201,071
2.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$15,382
2.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$23,566
2.45		Total	521110	-	Fringe Benefits - Medical Insurance		\$24,443
2.45		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,531
2.45		Total	521130	-	Fringe Benefits - Vision Insurance		\$265
2.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$39
2.45		Total	521150	-	Fringe Benefits - Long-Term Disability		\$512
2.45		Total	521160	-	Fringe Benefits - Life Insurance		\$523
1.00	19096	VDUP (NAVD88) Datum Conversion	101000	3510142700	NR	NR	595,000
1.00	18771	Control Room Audio/Visual Enhancements	101000	5410178000	100150	NR	9,300
1.00	18770	WMSS Development	101000	5511184700	NR	NR	570,000
1.00	22178	WMSS Software Maint	101000	5511184700	NR	NR	81,120
4.00		Total	530100	-	Cont Serv - External Provider		\$1,255,420
1.00	21794	Water Management Information System	101000	5410178000	NR	NR	279,000
1.00	18772	WMSS Software	101000	5511184700	NR	NR	5,682
2.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$284,682
1.00	18778	WMSS Printer, Other Supplies	101000	5410178000	NR	NR	1,992
1.00		Total	541504	-	Oper Expense - Parts,Supp - Computer		\$1,992
1.00	23933	WMSS Development (Capital Hardware)	101000	5511184700	NR	NR	10,000
1.00	23934	WMSS Development (Capital Software)	101000	5511184700	NR	NR	20,000
2.00		Total	580784	-	Capital Outlay - AUC Parts Supp Computer		\$30,000

OPERATIONS & MAINTENANCE

CQ00 WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	580784 - Capital Outlay - AUC Parts Supp Computer					
	Total	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION					<hr/> \$1,840,426

OPERATIONS & MAINTENANCE

CZ99		O&M PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
29.75		Total	510100	-	Salaries and Wages - Regular		\$2,369,323	
2.00		Total	511100	-	Salaries and Wages - Overtime		\$149,000	
31.75		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$192,650	
31.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$295,149	
8.40		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$57,744	
29.75		Total	521110	-	Fringe Benefits - Medical Insurance		\$354,038	
29.75		Total	521120	-	Fringe Benefits - Dental Insurance		\$38,224	
29.75		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,213	
29.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$464	
29.75		Total	521150	-	Fringe Benefits - Long-Term Disability		\$6,220	
29.75		Total	521160	-	Fringe Benefits - Life Insurance		\$6,188	
11.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$4,769,282	
1.00	18416	Electric Service	203000	5313301000	NR	NR	17,000	
1.00		Total	530120	-	Cont Serv - Electrical Services		\$17,000	
1.00	18417	Water & Sewer Service	203000	5313301000	NR	NR	1,640	
1.00		Total	530121	-	Cont Serv - Water and Sewer Services		\$1,640	
1.00	22333	Display/Pres Mat'l/Mtg/Ribbon Cutting	203000	6180238000	NR	NR	1,200	
1.00	22343	Public Meetings	203000	6180238000	NR	NR	980	
2.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$2,180	

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	22353	Water Symposium	203000	6180238000	NR	NR	1,388
.20		Total 530830 - Cont Serv - Conf, Fairs & Exhibits					\$1,388
1.00	18893	Employment Services	202000	5010170300	NR	NR	20,000
1.00		Total 530900 - Cont Serv - Professional					\$20,000
1.00	335	Uniform/Laundry	202000	5010170300	NR	NR	164,400
1.00	20250	Signs	202000	5210173100	NR	NR	7,500
1.00	18815	Sign Contract	202000	5211174000	NR	NR	5,796
1.00	19109	Sign Shop Contract	202000	5310175100	NR	NR	11,400
1.00	18911	Signage	202000	5311176000	NR	NR	5,000
1.00	19166	Bottled Water	203000	5313301000	NR	NR	600
6.00		Total 531100 - Cont Serv - General Maintenance					\$194,696
1.00	17458	Reference Materials	202000	5611187000	NR	NR	930
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$930
1.00	17489	Safety/Protective Equipment	202000	5611187000	NR	NR	1,113
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,113
1.00	21161	Small Tools, Equipment & Gauges	202000	5010170000	NR	NR	250
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$250
1.00	17487	Office Supplies Photographic	202000	5611187000	NR	NR	930
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$930
1.00	20168	Parts, Supplies, Printer Cartridges	202000	5010170000	NR	NR	1,000
1.00	17440	Printer Cartridges	202000	5010170000	NR	NR	1,648
1.00	17076	O&M B-1 Printer Supplies	202000	5010170300	NR	NR	5,000
1.00	16901	PARTS & SUPPLIES OFFICE	202000	5010170300	NR	NR	7,000
1.00	18403	Parts, Supplies & Exp Office	203000	5313301000	NR	NR	1,000
1.00	18404	Toner Cartridges	203000	5313301000	NR	NR	300
1.00	17459	Office Supplies	202000	5611187000	NR	NR	1,907
1.00	17488	Printer Cartridges 3@\$75.67=\$211	202000	5611187000	NR	NR	211



OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$18,066
1.00	21233	Training & Conferences	101000	5010170300	NR	NR	34,990
1.00	21234	Training & Conferences	202000	5010170300	NR	NR	29,416
2.00		Total 542000 - Oper Expense - Conference Registrations					\$64,406
1.00	20170	Travel District Business	202000	5010170000	NR	NR	3,500
1.00	17457	Travel Inventory	202000	5010170300	NR	NR	5,250
1.00	23927	Travel District	101000	5110171000	NR	NR	500
.50	20163	WPBFS AOR Travel	202000	5210173000	NR	NR	250
1.00	20164	District Travel	202000	5310175000	NR	NR	200
1.00	20985	District Travel	203000	5313301000	NR	NR	3,120
1.00	20798	Travel - District Business	202000	5410178000	NR	NR	300
6.50		Total 542100 - Oper Expense - District Travel					\$13,120
1.00	18583	O & M Dues and Memberships	202000	5010170300	NR	NR	11,814
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$11,814
1.00	18582	O&M Professional Licenses	202000	5010170300	NR	NR	17,809
1.00		Total 542400 - Oper Expense - Professional Licences					\$17,809
1.00	112	Permits & Fees	202000	5010170300	NR	NR	4,016
1.00	20196	Permits and Fees	202000	5010170300	NR	NR	4,016
2.00		Total 543301 - Oper Expense - Permits & Fees					\$8,032
1.00	17210	WPBFS Postage	202000	5210173100	NR	NR	202
1.00	19171	Postage	203000	5313301000	NR	NR	500
2.00		Total 543600 - Oper Expense - Postage					\$702
1.00	96	Freight	202000	5010170000	NR	NR	150
1.00		Total 543800 - Oper Expense - Freight					\$150
1.00	22355	Collier County Off Road Park-2 positions	203000	6180238000	NR	NR	80,000

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	545000	-	Oper Expense - Interagency Local		\$80,000	
1.00	18042	Self Insurance Charges	203000	9999999999	NR	NR	59,080	
1.00	18041	Self Insurance Charges	202000	9999999999	NR	NR	1,587,944	
2.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$1,647,024	
1.00	23822	Future Projects Reserve	101000	999999899	NR	NR	2,504,872	
1.00	23779	Future Projects Reserve	202000	999999899	NR	NR	795,036	
1.00	19586	Hurricane Reserves	202000	999999899	NR	NR	10,000,000	
1.00	19661	Hurricane Reserves - BCB	203000	999999899	NR	NR	402,611	
4.00		Total	590020	-	Reserves-Managerial		\$13,702,519	
		Total	O&M PROGRAM SUPPORT					\$24,045,264

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
15.45		Total 510100 - Salaries and Wages - Regular					\$877,578
1.00		Total 511100 - Salaries and Wages - Overtime					\$3,120
16.45		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$67,373
16.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$103,223
15.45		Total 521110 - Fringe Benefits - Medical Insurance					\$154,148
15.45		Total 521120 - Fringe Benefits - Dental Insurance					\$15,958
15.45		Total 521130 - Fringe Benefits - Vision Insurance					\$1,667
15.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$226
15.45		Total 521150 - Fringe Benefits - Long-Term Disability					\$3,227
15.45		Total 521160 - Fringe Benefits - Life Insurance					\$3,024
1.00	20379	Burn Support-Shingle Creek I&II [AB41]	211000	5415182100	NR	NR	4,000
1.00	20273	Contract Burn Support -DOF- Upper Lakes	202000	5415182100	NR	NR	10,000
1.00	20270	Contract BurnSupport-DOF-Everglade	202000	5415182100	NR	NR	5,000
3.00		Total 530200 - Cont Serv - Land Management					\$19,000
1.00	20478	Safety Equipment - All Regions	202000	5415182100	NR	NR	4,000
1.00		Total 541301 - Oper Expense - District Uniforms					\$4,000
1.00	20480	Aerial Ignition Supplies - All Regions	202000	5415182100	NR	NR	10,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	20541	Helicopter Rental - All (Aerial Burn)	202000	5415182100	NR	NR	30,000
1.00		541600 - Oper Expense - Rent/Lease Equipment					\$30,000

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
		Total	541600	-	Oper Expense - Rent/Lease Equipment			
1.00	20823	Business Travel - Program Wide	202000	5415182100	NR	NR	3,000	
1.00	21090	Certifications & Training	202000	5415182100	NR	NR	2,500	
2.00		Total	542100	-	Oper Expense - District Travel		\$5,500	
		Total	PRESCRIBED BURN					\$1,298,044

LAND STEWARDSHIP

AA02	EXOTIC PLANT CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.80	Total	510100 - Salaries and Wages - Regular					\$337,356
5.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,809
5.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,538
5.80	Total	521110 - Fringe Benefits - Medical Insurance					\$57,864
5.80	Total	521120 - Fringe Benefits - Dental Insurance					\$5,994
5.80	Total	521130 - Fringe Benefits - Vision Insurance					\$630
5.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
5.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,214
5.80	Total	521160 - Fringe Benefits - Life Insurance					\$1,186
1.00	21641	Exotics Removal MR	211000	5415182000	NR	NR	6,277
1.00	21640	Exotics Removal MR	202000	5415182000	NR	NR	46,869
1.00	18034	Invasive Grasses Aerial Services FWC	206000	5415182000	NR	NR	306,900
1.00	21639	Invasive Grasses Spraying Svcs FWC MR	206000	5415182000	NR	NR	6,330
1.00	15	Melaleuca Mgmt. FWC Match Req.	202000	5415182000	NR	NR	760,800
1.00	16	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	1,000,000
1.00	16113	Torpedo Grass @ Lake Okee FWC	206000	5415182000	NR	NR	465,000
1.00	21456	Exotic Plant Control	202000	5415182100	NR	NR	1,146,256
1.00	23798	Exotic Plant Control - BALANCE	202000	5415182100	NR	NR	239,091
1.00	22100	Exotics - 8.5 Mile Area	202000	5415182100	NR	NR	100,000
1.00	22120	Exotics - C-18 (AB08)	211000	5415182100	NR	NR	20,000
1.00	20411	Exotics - CREW [AB05]	211000	5415182100	NR	NR	250,000
1.00	20409	Exotics - Cell 17 & Cell 18 [AB02]	211000	5415182100	NR	NR	30,000
1.00	21584	Exotics - Cypress Creek	202000	5415182100	NR	NR	150,000
1.00	20413	Exotics - DuPuis [AB12]	211000	5415182100	NR	NR	40,000
1.00	20288	Exotics - DuPuis [AB47]	211000	5415182100	NR	NR	75,887
1.00	20289	Exotics - Kiss/Okee	202000	5415182100	NR	NR	186,600
1.00	22113	Exotics - L31-N	202000	5415182100	NR	NR	100,000

LAND STEWARDSHIP

AA02 EXOTIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22098	Exotics - Lakeside Ranch	202000	5415182100	NR	NR	40,000
1.00	20624	Exotics - Lamb Island Dairy	202000	5415182100	NR	NR	50,000
1.00	20416	Exotics - London Creek [AB21]	211000	5415182100	NR	NR	50,000
1.00	20290	Exotics - Model Lands [AB53]	211000	5415182100	NR	NR	150,000
1.00	20625	Exotics - Nubbin Slough	202000	5415182100	NR	NR	50,000
1.00	20418	Exotics - Pennsuco [AB32]	211000	5415182100	NR	NR	700,000
1.00	20291	Exotics - S-5A Mitigation [AB46]	211000	5415182100	NR	NR	5,000
1.00	20420	Exotics - Shingle Creek [AB41]	211000	5415182100	NR	NR	80,000
1.00	22097	Exotics - Southern Glades	202000	5415182100	NR	NR	85,000
1.00	21585	Exotics - Southern Glades	202000	5415182100	NR	NR	50,000
1.00	22108	Exotics - Southern Glades (Mech) [AB54]	211000	5415182100	NR	NR	444,000
1.00	20292	Exotics - Strazulla [AB47]	211000	5415182100	NR	NR	50,000
1.00	20293	Exotics - Upper Lakes	202000	5415182100	NR	NR	100,000
31.00		Total 530300 - Cont Serv - Aquatic Spraying					\$6,784,010
1.00	16112	Chemical for Torpedo Grass-Lake Okee FWC	206000	5415182000	NR	NR	465,000
1.00	18035	Invasive Grasses Chemicals (FWC)	206000	5415182000	NR	NR	530,100
1.00	16327	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	200,000
1.00	20426	Chemicals - CREW [AB05]	211000	5415182100	NR	NR	1,000
1.00	20311	Chemicals - DuPuis [AB46]	211000	5415182100	NR	NR	5,000
1.00	20312	Chemicals - Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	20648	Chemicals - L-31N	202000	5415182100	NR	NR	5,000
1.00	20430	Chemicals - Shingle Creek [AB41]	211000	5415182100	NR	NR	1,000
1.00	20313	Chemicals - Upper Lakes	202000	5415182100	NR	NR	5,000
9.00		Total 540010 - Oper Expense - Inventory Chemicals					\$1,217,100
1.00	20819	Training - herb.appl. CEUs-all techs	202000	5415182100	NR	NR	2,250
1.00		Total 542100 - Oper Expense - District Travel					\$2,250
		Total EXOTIC PLANT CONTROL					\$8,473,041

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.85	Total	510100 - Salaries and Wages - Regular					\$472,699
6.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,162
6.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,399
.35	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,617
6.85	Total	521110 - Fringe Benefits - Medical Insurance					\$71,050
6.85	Total	521120 - Fringe Benefits - Dental Insurance					\$7,430
6.85	Total	521130 - Fringe Benefits - Vision Insurance					\$743
6.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$109
6.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,434
6.85	Total	521160 - Fringe Benefits - Life Insurance					\$1,449
1.00	20256	Aerial Overflights [AB53]	211000	5415182100	NR	NR	136,000
1.00	20261	Land Mgt Services - CREW Trust	202000	5415182100	NR	NR	109,272
1.00	20262	Land Mgt Services - DuPuis-CES/FAU	202000	5415182100	NR	NR	75,000
1.00	20263	Land Mgt Services - KR-CES/FAU	202000	5415182100	NR	NR	25,000
4.00	Total	530100 - Cont Serv - External Provider					\$345,272
1.00	20304	Recreation Allapattah Trailhead Maint	202000	5415182100	NR	NR	20,000
1.00	20305	Recreation DuPuis Campgr'd Repair	202000	5415182100	NR	NR	25,000
1.00	20306	Recreation KR Maintenance	202000	5415182100	NR	NR	31,000
1.00	20422	Shingle Creek - Trail Maintenance [AB41]	211000	5415182100	NR	NR	5,000
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$81,000
1.00	20474	District Outreach - All Regions	202000	5415182100	NR	NR	4,500
1.00	20423	District Outreach - Shingle Creek	202000	5415182100	NR	NR	500

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	530800	-	Cont Serv - Promotion of the District		\$5,000	
1.00	20565	Enhanced Patrol - 8.5 Square Mile	202000	5415182100	NR	NR	23,413	
1.00	20387	Enhanced Patrol - CREW [AB05]	211000	5415182100	NR	NR	50,000	
1.00	20276	Enhanced Patrol - Districtwide	202000	5415182100	NR	NR	603,479	
1.00	20582	Enhanced Patrol - L-31N (Rocky Glades)	202000	5415182100	NR	NR	25,413	
1.00	20381	Enhanced Patrol - London Creek [AB21]	211000	5415182100	NR	NR	13,800	
1.00	20388	Enhanced Patrol - Lox Bank [AB46]	211000	5415182100	NR	NR	7,250	
1.00	21996	Enhanced Patrol - Northern Everglades	202000	5415182100	NR	NR	46,020	
1.00	20383	Enhanced Patrol-Pennsuco [AB32]	211000	5415182100	NR	NR	29,000	
1.00	20384	Enhanced Patrol-Shingle Creek II [AB41]	211000	5415182100	NR	NR	20,150	
9.00		Total	531102	-	Cont Serv - Security Services		\$818,525	
1.00	20843	Recreation Materials KCOL	202000	5415182100	NR	NR	22,000	
1.00		Total	541300	-	Oper Expense - Construction Materials		\$22,000	
1.00	20477	Recreation Misc-Kioks/Sign'ge/Tble	202000	5415182100	NR	NR	32,000	
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$32,000	
1.00	20817	Recreation Outreach(RIW Meetings)	202000	5415182100	NR	NR	5,000	
1.00		Total	541900	-	Oper Expense - Other		\$5,000	
1.00	22302	Recreation Cap - Trailheads	202000	5415182100	NR	NR	50,000	
1.00	22305	Recreation Cap - Vacant Lands Parking	202000	5415182100	NR	NR	30,000	
2.00		Total	580011	-	Capital Outlay - Land Improvements		\$80,000	
		Total	PUBLIC USE AND SECURITY					\$2,036,889



LAND STEWARDSHIP

AA04 CONTRACTED LAND MANAGEMENT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	510100	-	Salaries and Wages - Regular		\$53,414	
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$4,086	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,260	
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$9,977	
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,033	
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$108	
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$16	
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$209	
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$214	
1.00	21568	Archaeological Survey KR SItes	202000	5415182100	NR	NR	10,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$10,000	
1.00	20282	Land Mgt Serv-L.Walk-n-Water-Polk	202000	5415182100	NR	NR	36,300	
1.00	20279	Land Mgt Services - FWC	202000	5415182100	NR	NR	565,378	
1.00	20281	Land Mgt Services - Lox River-DEP	202000	5415182100	NR	NR	111,955	
1.00	20391	Land Mgt Services - TNC-Universal	202000	5415182100	NR	NR	17,400	
1.00	20395	Land Mgt Services-DEP- Jup.Isle.exo[AB16]	211000	5415182100	NR	NR	8,000	
5.00		Total	530200	-	Cont Serv - Land Management		\$739,033	
1.00	23797	River of Grass Land Mgt Evaluation	202000	5415182100	NR	NR	150,000	
1.00		Total	530402	-	Cont Serv - Tree Management Services		\$150,000	
		Total	CONTRACTED LAND MANAGEMENT SERVICES					\$974,350

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.65	Total	510100 - Salaries and Wages - Regular					\$53,856
.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,120
.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,312
.65	Total	521110 - Fringe Benefits - Medical Insurance					\$6,485
.65	Total	521120 - Fringe Benefits - Dental Insurance					\$672
.65	Total	521130 - Fringe Benefits - Vision Insurance					\$71
.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$136
.65	Total	521160 - Fringe Benefits - Life Insurance					\$139
1.00	20397	Monitoring - CREW [AB05]	211000	5415182100	NR	NR	8,500
1.00	20400	Monitoring - JayScrub-Shingle Crk [AB41]	211000	5415182100	NR	NR	5,000
1.00	20399	Monitoring - Pennsuco [AB32]	211000	5415182100	NR	NR	8,060
1.00	20402	Restoration / Groundcover - CREW [AB05]	211000	5415182100	NR	NR	21,500
4.00	Total	530200 - Cont Serv - Land Management					\$43,060
1.00	21950	Land Mgt Services - 8.5 Mile [AB51]	211000	5415182100	100246	NR	3,000,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$3,000,000
	Total	RESTORATION AND MONITORING					\$3,114,861

LAND STEWARDSHIP

AA06	CAPITAL PROJECTS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.35	Total	510100 - Salaries and Wages - Regular					\$109,639
1.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,388
1.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,850
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$924
1.35	Total	521110 - Fringe Benefits - Medical Insurance					\$15,016
1.35	Total	521120 - Fringe Benefits - Dental Insurance					\$1,597
1.35	Total	521130 - Fringe Benefits - Vision Insurance					\$147
1.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$22
1.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$283
1.35	Total	521160 - Fringe Benefits - Life Insurance					\$289
1.00	23994	Lake Belt Seepage Mitigation Project	219000	5415182100	NR	NR	200,000
1.00	Total	530100 - Cont Serv - External Provider					\$200,000
1.00	22304	Recreation Cap - Allapattah Road Upgrade	202000	5415182100	100231	NR	350,000
1.00	22298	Recreation Cap - DuPuis Restroom	202000	5415182100	NR	NR	31,748
1.00	22297	Recreation Cap - DuPuis Restroom	202000	5415182100	NR	NR	95,389
1.00	22303	Recreation Cap - Picnic Shelters	202000	5415182100	NR	NR	20,000
1.00	23799	Recreation Project - Kissimmee Boat Ramp	404000	5415182100	100182	NR	820,000
5.00	Total	580011 - Capital Outlay - Land Improvements					\$1,317,137
	Total	CAPITAL PROJECTS					\$1,666,292

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20260	Fencing - Upper Lakes	202000	5415182100	NR	NR	30,000
1.00		Total 530100 - Cont Serv - External Provider					\$30,000
1.00	20546	Septic Services / Dumpster - DuPuis	202000	5415182100	NR	NR	15,000
1.00	20549	Septic Services / Dumpster - Kiss/Okee	202000	5415182100	NR	NR	5,000
2.00		Total 530121 - Cont Serv - Water and Sewer Services					\$20,000
1.00	20277	Land Mgt Services - DOC - Martin	202000	5415182100	NR	NR	58,000
1.00	20278	Land Mgt Services - DOC -- Okeechobee	202000	5415182100	NR	NR	58,000
2.00		Total 530200 - Cont Serv - Land Management					\$116,000
1.00	17905	Dupuis Reserve - A/C Maintenance	202000	2111109200	NR	NR	4,000
1.00	17869	Dupuis Reserve-General Maintenance	202000	2111109200	NR	NR	5,000
1.00	17006	Maintenance & Repair (Survey)	202000	3510142700	NR	NR	2,000
1.00	20298	Aerial Ignition Device Repair	202000	5415182100	NR	NR	3,000
1.00	21583	Equipment Repair - CREW	202000	5415182100	NR	NR	50,000
1.00	20301	Equipment Repair - Homestead FS	202000	5415182100	NR	NR	5,000
1.00	20302	Equipment Repair - Kissimmee FS	202000	5415182100	NR	NR	7,500
1.00	20303	Housing Maintenance - 12 LEO Houses	202000	5415182100	NR	NR	25,000
1.00	20867	Housing Maintenance - Pearce Lockett	202000	5415182100	NR	NR	50,000
1.00	20307	Road Maintenance - Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	22122	Road Maintenance - London Creek (AB21)	211000	5415182100	NR	NR	6,000
11.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$162,500
1.00	20748	LMD-Automotive Services (outside O&M)	202000	5211174000	NR	NR	4,000
1.00	20751	LMD-Heavy Equip Services (outside O&M)	202000	5211174000	NR	NR	6,000
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$10,000
1.00	17635	Support Equip Rep - SOR	202000	5110171100	NR	NR	43,000
1.00	20840	Equipment Repair - DuPuis (non-fleet)	202000	5415182100	NR	NR	8,000
1.00	20842	Equipment Repair - Kiss/Okee(non-fleet)	202000	5415182100	NR	NR	5,000
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$56,000
1.00	17642	Building Repairs - SOR	202000	5110171100	NR	NR	500

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20475	Fence/Veg Clearing - Kiss/Okee	202000	5415182100	NR	NR	111,536
1.00	20619	Fencing - Nubbin Slough	202000	5415182100	NR	NR	20,000
1.00	20309	Janitorial / Bldg Maint -- CREW	202000	5415182100	NR	NR	15,000
1.00	20310	Janitorial / Bldg Maint -- DuPuis	202000	5415182100	NR	NR	34,500
1.00	20424	LEO Housing ECB--Dade [AB53]	211000	5415182100	NR	NR	30,000
1.00	22136	Solid Waste/Demolition-All Region	202000	5415182100	NR	NR	97,193
1.00	20885	Surveying & Fencing - Kiss/Okee	202000	5415182100	NR	NR	100,000
8.00		Total 531100 - Cont Serv - General Maintenance					\$408,729
1.00	17646	Industrial Waste Disposal - SOR	202000	5110171100	NR	NR	260
1.00	17863	East Coast Buffer Strip - Debris Removal	202000	5312177000	NR	NR	2,049
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$2,309
1.00	21833	Fuel - Dupuis	202000	5110171100	NR	NR	38,000
1.00	17648	Fuel - SOR	202000	5110171100	NR	NR	12,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$50,000
1.00	17649	Oil/Hydraulic Fluid - SOR	202000	5110171100	NR	NR	3,640
1.00	20752	LMD-Oil & Lube Automotive (outside O&M)	202000	5211174000	NR	NR	500
1.00	20754	LMD-Oil & Lube Heavy (outside O&M)	202000	5211174000	NR	NR	750
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$4,890
1.00	17657	Tires - SOR	202000	5110171100	NR	NR	7,200
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$7,200
1.00	17650	Parts & Repair Manuals	202000	5110171100	NR	NR	207
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$207
1.00	18137	Lumber-Dump Trucks/Equip Trailers - SOR	202000	5110171100	NR	NR	539
1.00	17655	Metal - Repairs - SOR	202000	5110171100	NR	NR	2,180
1.00	17882	ECB Strip Gate Repairs/Jersey Barrriers	202000	5312177000	NR	NR	131
1.00	20334	Concrete/Lumber/Metal - CREW [AB05]	211000	5415182100	NR	NR	5,000
1.00	20335	Concrete/Lumber/Metal - DuPuis	202000	5415182100	NR	NR	5,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20370	Concrete/Lumber/Metal - Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	20371	Concrete/Lumber/Metal - Upper Lakes	202000	5415182100	NR	NR	8,000
1.00	20337	Concrete/Lumber/Metal- Everglades	202000	5415182100	NR	NR	5,000
1.00	20431	Concrete/Lumber/Metal- ShingleCreek[AB41]	211000	5415182100	NR	NR	2,000
1.00	20372	Fencing Materials - All Regions (DOC)	202000	5415182100	NR	NR	50,000
10.00		Total 541300 - Oper Expense - Construction Materials					\$82,850
1.00	19040	Small Tools - SOR	202000	5110171100	NR	NR	207
1.00	20479	Small Tools & Equip - All Regions	202000	5415182100	NR	NR	15,000
1.00	20432	Small Tools & Equip-Shingle Creek [AB41]	211000	5415182100	NR	NR	4,500
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$19,707
1.00	17654	Support Equipment - SOR	202000	5110171100	NR	NR	1,500
1.00	20756	LMD-Parts & Fittings Auto (outside O&M)	202000	5211174000	NR	NR	5,000
1.00	20755	LMD-Parts & Fittings Heavy (outside O&M)	202000	5211174000	NR	NR	6,000
1.00	20874	Equip, Parts & Supplies - All Regions	202000	5415182100	NR	NR	40,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$52,500
1.00	17651	Equipment Repair Parts - SOR	202000	5110171100	NR	NR	50,300
1.00	20760	LMD-Tires & Tubes Auto (outside O&M)	202000	5211174000	NR	NR	750
1.00	20761	LMD-Tires & Tubes Heavy (outside O&M)	202000	5211174000	NR	NR	1,500
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$52,550
1.00	21455	DuPuis Facility Supplies	202000	5415182100	NR	NR	5,000
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$5,000
1.00	17653	Electrical PM - SOR	202000	5110171100	NR	NR	188
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$188
1.00	20483	Equipment Rental - CREW [AB05]	211000	5415182100	NR	NR	15,000
1.00	20484	Equipment Rental - DuPuis	202000	5415182100	NR	NR	14,750
1.00	20536	Equipment Rental - Kiss/Okee	202000	5415182100	NR	NR	8,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20538	Equipment Rental - Upper Lakes	202000	5415182100	NR	NR	15,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$52,750
1.00	20552	Telephone/T-1 Line - DuPuis	202000	5415182100	NR	NR	18,000
1.00		Total 543700 - Oper Expense - Utilities					\$18,000
1.00	22295	Electrical Services - All Regions	202000	5415182100	NR	NR	38,000
1.00		Total 543701 - Oper Expense - Electrical Service					\$38,000
1.00	17658	Freight - SOR	202000	5110171100	NR	NR	400
1.00		Total 543800 - Oper Expense - Freight					\$400
		Total EQUIPMENT & INFRASTRUCTURE MAINTENANCE					\$1,189,780

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20284	Veg Mgt - CREW [AB05]	211000	5415182100	NR	NR	60,000
1.00	20285	Veg Mgt - DuPuis [AB46]	211000	5415182100	NR	NR	108,000
1.00	20286	Veg Mgt - Kiss/Okee	202000	5415182100	NR	NR	80,000
1.00	20404	Veg Mgt - London Creek [AB21]	211000	5415182100	NR	NR	15,000
1.00	20406	Veg Mgt - Shingle Creek [AB41]	211000	5415182100	NR	NR	3,500
1.00	20287	Veg Mgt - Upper Lakes	202000	5415182100	NR	NR	80,000
6.00		Total 530200 - Cont Serv - Land Management					\$346,500
1.00	20403	Veg Mgt - Bellalago [AB01]	211000	5415182100	NR	NR	5,000
1.00	20629	Veg Mgt - L-31N	202000	5415182100	NR	NR	60,000
1.00	21991	Veg Mgt - Lakeside Ranch (Mowing)	202000	5415182100	NR	NR	25,000
3.00		Total 530402 - Cont Serv - Tree Management Services					\$90,000
1.00	22827	Mower Grasshopper Replaces 26894	202000	5010170400	NR	NR	8,000
1.00	22818	Mower, 8ft Rotary Replace 1999	202000	5010170400	NR	NR	5,000
1.00	22820	Mower, Forestry, Cutter Replaces 2454	202000	5010170400	NR	NR	30,000
1.00	22829	Mower, Scag, 61" Replaces 35318	202000	5010170400	NR	NR	8,000
4.00		Total 589300 - Capital Outlay - Equipment					\$51,000
1.00	22642	Truck, Compact, SUV, 4WD	202000	5010170400	NR	NR	32,603
1.00		Total 589500 - Capital Outlay - Vehicles					\$32,603
		Total MECHANICAL VEGETATION CONTROL					\$520,103



LAND STEWARDSHIP

AC01	INTERIM LANDS - INSPECTIONS & TAXES						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.45		Total	510100	-	Salaries and Wages - Regular		\$353,415
5.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$27,038
5.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$41,420
.20		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$924
5.45		Total	521110	-	Fringe Benefits - Medical Insurance		\$55,922
5.45		Total	521120	-	Fringe Benefits - Dental Insurance		\$5,833
5.45		Total	521130	-	Fringe Benefits - Vision Insurance		\$589
5.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$81
5.45		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,140
5.45		Total	521160	-	Fringe Benefits - Life Insurance		\$1,113
1.00	22893	Survey Services - Surplus Lands	202000	3510142700	NR	NR	25,000
1.00	22895	Appraisal Services - Surplus Lands	202000	3514148300	NR	NR	75,000
2.00		Total	530100	-	Cont Serv - External Provider		\$100,000
1.00	22234	Attnty Title Info. System - Interim Lands	202000	3510142300	NR	NR	4,000
1.00	22892	Attnty Title Info. System - Surplus Lands	202000	3510142300	NR	NR	10,000
2.00		Total	530900	-	Cont Serv - Professional		\$14,000
1.00	22552	Property Taxes All Counties	204000	5010170300	NR	NR	99,930
1.00	22388	Property Taxes C43 Hendry County	204000	5010170300	NR	NR	93
1.00	22386	Property Taxes C43 Hendry County	204000	5010170300	NR	NR	6
1.00	22387	Property Taxes C43 Hendry County	204000	5010170300	NR	NR	77
1.00	22392	Property Taxes C43 Hendry County	204000	5010170300	NR	NR	93
1.00	22549	Property Taxes CS Lee County	204000	5010170300	NR	NR	347

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS & TAXES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22546	Property Taxes CS Lee County	204000	5010170300	NR	NR	203
1.00	22543	Property Taxes CS Lee County	204000	5010170300	NR	NR	685
1.00	22545	Property Taxes CS Lee County	204000	5010170300	NR	NR	203
1.00	22395	Property Taxes PILT BOMA Glades County	204000	5010170300	NR	NR	42,531
1.00	22383	Property Taxes PILT Hendry County	204000	5010170300	NR	NR	57,804
1.00	22135	Property Taxes Palm Beach County	204000	5010170300	NR	NR	2,112
1.00	22138	Property Taxes Palm Beach County	204000	5010170300	NR	NR	699
1.00	22141	Property Taxes Palm Beach County	204000	5010170300	NR	NR	838
1.00	22142	Property Taxes Palm Beach County	204000	5010170300	NR	NR	780
1.00	22151	Property Taxes Palm Beach County	204000	5010170300	NR	NR	607
1.00	22153	Property Taxes Palm Beach County	204000	5010170300	NR	NR	4,219
1.00	22154	Property Taxes Palm Beach County	204000	5010170300	NR	NR	15,363
1.00	22155	Property Taxes Palm Beach County	204000	5010170300	NR	NR	7,938
1.00	22156	Property Taxes Palm Beach County	204000	5010170300	NR	NR	297
1.00	22157	Property Taxes Palm Beach County	204000	5010170300	NR	NR	171
1.00	22158	Property Taxes Palm Beach County	204000	5010170300	NR	NR	36
1.00	22161	Property Taxes Palm Beach County	204000	5010170300	NR	NR	56
1.00	22162	Property Taxes Palm Beach County	204000	5010170300	NR	NR	350
1.00	22164	Property Taxes Palm Beach County	204000	5010170300	NR	NR	1,251
1.00	22167	Property Taxes Palm Beach County	204000	5010170300	NR	NR	1,170
1.00	22171	Property Taxes Palm Beach County	204000	5010170300	NR	NR	11,291
1.00	22175	Property Taxes Palm Beach County	204000	5010170300	NR	NR	3,322
1.00	22177	Property Taxes Palm Beach County	204000	5010170300	NR	NR	352
1.00	22130	Property Taxes Palm Beach County	204000	5010170300	NR	NR	1,942
1.00	22129	Property Taxes Palm Beach County	204000	5010170300	NR	NR	17
1.00	22216	Property Taxes Palm Beach County	204000	5010170300	NR	NR	200,000
1.00	22214	Property Taxes Palm Beach County	204000	5010170300	NR	NR	960
1.00	22212	Property Taxes Palm Beach County	204000	5010170300	NR	NR	5,716
1.00	22209	Property Taxes Palm Beach County	204000	5010170300	NR	NR	24
1.00	22204	Property Taxes Palm Beach County	204000	5010170300	NR	NR	2,137
1.00	22199	Property Taxes Palm Beach County	204000	5010170300	NR	NR	3,653
1.00	22195	Property Taxes Palm Beach County	204000	5010170300	NR	NR	2,040
1.00	22183	Property Taxes Palm Beach County	204000	5010170300	NR	NR	11,591
1.00	22187	Property Taxes Palm Beach County	204000	5010170300	NR	NR	3,752
1.00	22192	Property Taxes Palm Beach County	204000	5010170300	NR	NR	15,344
41.00		Total 543640 - Oper Expense - Property Taxes Paid for District Property					\$500,000
		Total INTERIM LANDS - INSPECTIONS & TAXES					\$1,101,475

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.40	Total	510100 - Salaries and Wages - Regular					\$354,454
5.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,118
5.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,543
.65	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,039
5.40	Total	521110 - Fringe Benefits - Medical Insurance					\$58,903
5.40	Total	521120 - Fringe Benefits - Dental Insurance					\$6,236
5.40	Total	521130 - Fringe Benefits - Vision Insurance					\$583
5.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$81
5.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,129
5.40	Total	521160 - Fringe Benefits - Life Insurance					\$1,077
1.00	19099	Survey Services	202000	3510142700	NR	NR	50,000
1.00	22940	Appraisal Services - Donated Lands	202000	3514148300	NR	NR	75,000
1.00	21570	TNC Natural Areas Train'g Academy	202000	5415182100	NR	NR	3,750
3.00	Total	530100 - Cont Serv - External Provider					\$128,750
1.00	18061	Survey Control Services	202000	3510142700	NR	NR	7,000
1.00	Total	530900 - Cont Serv - Professional					\$7,000
1.00	18012	Maps & Blueprints	202000	5611187000	NR	NR	4,550
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$4,550
1.00	16098	Witness Posts/Signage	202000	3510142700	NR	NR	349
1.00	Total	541300 - Oper Expense - Construction Materials					\$349

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	18010	Parts, Supplies & Expense - Office	202000	3510142700	NR	NR	477
.50	22924	Parts, Supplies & Expense - Office	202000	3510144000	NR	NR	3,000
1.00	20465	Office Supplies	202000	6130233000	NR	NR	1,000
1.90		Total 541500 - Oper Expense - Parts and Supplies					\$4,477
1.00	20433	Office Supplies - Shingle Creek [AB41]	211000	5415182100	NR	NR	200
1.00	20482	Office Supplies - all regions	202000	5415182100	NR	NR	15,000
1.00	23796	Office Supplies	202000	5611187000	NR	NR	714
.20	18488	Office Supplies	202000	6160236000	NR	NR	1,200
3.20		Total 541510 - Oper Expense - Parts,Supp - Office					\$17,114
1.00	21232	Training & Conferences	202000	3510144000	NR	NR	3,973
1.00	21413	Training & Conferences	202000	5010170300	NR	NR	19,620
2.00		Total 542000 - Oper Expense - Conference Registrations					\$23,593
.25	20356	Business Travel - Survey & Mapping	202000	3510142700	NR	NR	334
1.00	20662	Business Travel - Land Acquisition	202000	3510144000	NR	NR	2,688
1.00	20659	Business Travel - Land Resources Support	202000	3510144000	NR	NR	504
2.25		Total 542100 - Oper Expense - District Travel					\$3,526
1.00	20437	Storage Bldg /Rental-Shingle Creek[AB41]	211000	5415182100	NR	NR	12,000
1.00		Total 543650 - Oper Expense - Space Rental					\$12,000
1.00	18043	Self Insurance Charges	202000	9999999999	NR	NR	100,219
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$100,219
1.00	17896	Principal Retirement - 2002 Bonds	204000	9999999799	NR	NR	2,000,000
1.00		Total 590600 - Principal Retirement - 2002 Bonds					\$2,000,000
1.00	17897	Principal Retirement - 2003 Bonds	204000	9999999799	NR	NR	3,190,000
1.00		Total 590700 - Principal Retirement - 2003 Bonds					\$3,190,000
1.00	17898	Interest Expense - 2002 Bonds	204000	9999999799	NR	NR	547,589

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	591600	-	Interest Expense - 2002 Bonds		\$547,589	
1.00	17899	Interest Expense - 2003 Bonds	204000	9999999799	NR	NR	1,174,808	
1.00		Total	591700	-	Interest Expense - 2003 Bonds		\$1,174,808	
		Total	LAND STEWARDSHIP PROGRAM SUPPORT					\$7,709,138

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.65	Total	510100 - Salaries and Wages - Regular					\$180,681
2.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,822
2.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,175
2.65	Total	521110 - Fringe Benefits - Medical Insurance					\$26,442
2.65	Total	521120 - Fringe Benefits - Dental Insurance					\$2,736
2.65	Total	521130 - Fringe Benefits - Vision Insurance					\$287
2.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$40
2.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$555
2.65	Total	521160 - Fringe Benefits - Life Insurance					\$529
1.00	23058	CERP Lake Okee Watershed - Misc Oper Exp	410000	3312141000	100276	NR	1,000
1.00	Total	541900 - Oper Expense - Other					\$1,000
1.00	22366	Property Taxes OW Highlands County	410000	5010170300	NR	NR	144
1.00	22367	Property Taxes OW Highlands County	410000	5010170300	NR	NR	416
1.00	22369	Property Taxes OW Highlands County	410000	5010170300	NR	NR	90
1.00	22371	Property Taxes OW Highlands County	410000	5010170300	NR	NR	53
1.00	22372	Property Taxes OW Highlands County	410000	5010170300	NR	NR	1,231
1.00	22373	Property Taxes OW Highlands County	410000	5010170300	NR	NR	477
1.00	22374	Property Taxes OW Highlands County	410000	5010170300	NR	NR	1,327
1.00	22376	Property Taxes OW Highlands County	410000	5010170300	NR	NR	417
1.00	22377	Property Taxes OW Highlands County	410000	5010170300	NR	NR	27
1.00	22378	Property Taxes OW Highlands County	410000	5010170300	NR	NR	352
1.00	22379	Property Taxes OW Highlands County	410000	5010170300	NR	NR	146
1.00	22359	Property Taxes OW Highlands County	410000	5010170300	NR	NR	144
1.00	22362	Property Taxes OW Highlands County	410000	5010170300	NR	NR	5
1.00	22381	Property Taxes PILT Highlands Conty	410000	5010170300	NR	NR	2,767

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
14.00		Total	543640	-	Oper Expense - Property Taxes Paid for District Property		\$7,596	
1.00	23057	CERP Lake Okee Watershed - PIR Devt Supp	410000	3312141000	100276	NR	25,000	
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$25,000	
1.00	23059	CERP Lake Okee Watershed - SAJ/HQ Travel	410000	3312141000	100276	NR	5,000	
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$5,000	
		Total	LAKE OKEECHOBEE WATERSHED					\$284,863

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35		Total 510100 - Salaries and Wages - Regular					\$34,134
.35		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$2,611
.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$4,000
.35		Total 521110 - Fringe Benefits - Medical Insurance					\$3,493
.35		Total 521120 - Fringe Benefits - Dental Insurance					\$361
.35		Total 521130 - Fringe Benefits - Vision Insurance					\$38
.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.35		Total 521150 - Fringe Benefits - Long-Term Disability					\$73
.35		Total 521160 - Fringe Benefits - Life Insurance					\$74
1.00	23126	C43 West Storage Rsvr - Remed (Berry Gr)	410000	3510144000	NR	NR	30,000
1.00	23127	C43 West Storage Rsvr - Remed (Bryan Pa)	410000	3510144000	NR	NR	15,000
1.00	23128	C43 West Storage Rsvr - Remed (Winthrop)	410000	3510144000	NR	NR	15,000
1.00	23130	Citrus Eradication -Fedl Grant LWCF-1	411000	5415182000	NR	NR	2,800,000
1.00	21871	Canal Maintenance - C-43	410000	5415182100	NR	NR	10,000
5.00		Total 530100 - Cont Serv - External Provider					\$2,870,000
1.00	21948	Veg Mgt - C-43 (Mowing)	410000	5415182100	NR	NR	17,000
1.00		Total 530200 - Cont Serv - Land Management					\$17,000
1.00	22230	Security Gate - C-43	410000	5415182100	NR	NR	36,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$36,000
1.00	23131	C43 West Storage Rsvr - Oper Expenses	410000	3312141000	NR	NR	500



COMPREHENSIVE EVERGLADES REST. PLAN

P104	C-43 BASIN STORAGE RESERVOIR PT1									
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			Amount	
1.00		Total	541900	-	Oper Expense - Other				\$500	
1.00	23132	C43 West Storage Rsvr - Travel	410000	3312141000	NR	NR			1,000	
1.00	20510	Business Travel - CERP(AUC Construction)	410000	4219333000	NR	NR			1,000	
2.00		Total	542100	-	Oper Expense - District Travel				\$2,000	
		Total	C-43 BASIN STORAGE RESERVOIR PT1							\$2,970,290

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.55	Total	510100 - Salaries and Wages - Regular					\$558,712
7.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$42,744
7.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,482
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$529
7.55	Total	521110 - Fringe Benefits - Medical Insurance					\$76,106
7.55	Total	521120 - Fringe Benefits - Dental Insurance					\$7,891
7.55	Total	521130 - Fringe Benefits - Vision Insurance					\$823
7.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$121
7.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,580
7.55	Total	521160 - Fringe Benefits - Life Insurance					\$1,541
.25	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$16,745
1.00	17172	E - Lab P/S ACRA	410000	4511167200	NR	NR	3,205
1.00	21891	Canal Maintenance - C-44	410000	5415182100	NR	NR	10,000
2.00	Total	530100 - Cont Serv - External Provider					\$13,205
1.00	21993	Veg Mgt - C-23/C-24	410000	5415182100	NR	NR	50,000
1.00	21949	Veg Mgt - C-23/C-24 (Mowing)	410000	5415182100	NR	NR	11,000
1.00	21952	Veg Mgt - C-44 (Mowing)	410000	5415182100	NR	NR	13,000
3.00	Total	530200 - Cont Serv - Land Management					\$74,000
1.00	21586	Exotics - Citrus Groves C-23 & C-24	410000	5415182100	NR	NR	54,604
1.00	22107	Exotics - Trail Ridge (IRL-S)	410000	5415182100	NR	NR	50,000
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$104,604

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19225	E - Fish Coll- Comp Hg Mon (ACRA)	410000	4513169400	NR	NR	4,200
1.00		Total 530500 - Cont Serv - Government Provider					\$4,200
1.00	22364	Road Maintenance - Allapattah	410000	5415182100	NR	NR	6,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$6,000
1.00	21986	Enhanced Patrol - IRL, Allap/C44/C23/C24	410000	5415182100	NR	NR	121,322
1.00		Total 531102 - Cont Serv - Security Services					\$121,322
1.00	17845	Fuel - Allapattah	410000	5110171100	NR	NR	520
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$520
1.00	17846	Oil/Hydraulic Fluid - Allapattah	410000	5110171100	NR	NR	52
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$52
1.00	22233	Security Gate - C-23 / C-24	410000	5415182100	NR	NR	36,000
1.00	22228	Security Gate - C-44	410000	5415182100	NR	NR	36,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$72,000
1.00	22356	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	1,884
1.00	22358	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	45
1.00	22290	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	24
1.00	22352	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	1,887
1.00	22351	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	469
1.00	22350	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	466
1.00	22348	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	1,882
1.00	22346	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	1,882
1.00	22344	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	1,866
1.00	22341	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	24
1.00	22339	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	221
1.00	22338	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	107
1.00	22336	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	192
1.00	22335	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	174
1.00	22334	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	11,353
1.00	22354	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	943

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22286	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	253
1.00	22284	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	45
1.00	22279	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	2,990
1.00	22276	Property Taxes C23/24 St. Lucie County	410000	5010170300	NR	NR	841
20.00		Total 543640 - Oper Expense - Property Taxes Paid for District Property					\$27,548
1.00	23786	CERP Land Acquisition-SOETF FY10 Approp	412000	3510144000	NR	NR	30,000,000
1.00		Total 580020 - Capital Outlay - Land					\$30,000,000
1.00	23002	BCOE Review	410000	3314205000	100288	NR	20,000
1.00	22993	Misc Restoration Construction	413000	3314205000	100105	NR	75,000
1.00	22988	Misc Restoration Construction	410001	3314205000	100105	NR	25,000
1.00	22970	Allapattah TRB Plan Review	410000	3315206000	100105	NR	30,000
1.00	22972	BCOE Review	410000	3315206000	100105	NR	20,000
5.00		Total 580710 - Capital Outlay - AUC Project Documentation					\$170,000
1.00	22995	Allapattah - Construction Travel	410000	3312141000	100105	NR	1,000
1.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$1,000
		Total INDIAN RIVER LAGOON - SOUTH					\$31,366,725

COMPREHENSIVE EVERGLADES REST. PLAN

P108 EAA STORAGE RESERVOIRS PH1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.02	Total	510100 - Salaries and Wages - Regular					\$89,677
1.02	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,861
1.02	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,510
1.02	Total	521110 - Fringe Benefits - Medical Insurance					\$10,178
1.02	Total	521120 - Fringe Benefits - Dental Insurance					\$1,052
1.02	Total	521130 - Fringe Benefits - Vision Insurance					\$111
1.02	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.02	Total	521150 - Fringe Benefits - Long-Term Disability					\$214
1.02	Total	521160 - Fringe Benefits - Life Insurance					\$216
1.00	24018	Barriers @ Access Points/Stockpiled Matl	416000	3315206000	NR	NR	50,000
1.00	24020	Other Incidental Work / Fence	416000	3315206000	NR	NR	80,000
1.00	24019	Staff Gauges on Canals	416000	3315206000	NR	NR	25,000
1.00	24017	Trench Filling Contract	416000	3315206000	NR	NR	150,000
4.00	Total	530100 - Cont Serv - External Provider					\$305,000
1.00	22106	Exotics - EAA	410000	5415182100	NR	NR	50,000
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$50,000
1.00	21951	Enhanced Patrol - EAA A-1 Reservoir	410000	5415182100	NR	NR	25,000
1.00	Total	531102 - Cont Serv - Security Services					\$25,000
1.00	24015	Property Taxes (Loss of Exempt Status)	416000	3315206000	NR	NR	2,000,000
1.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$2,000,000

COMPREHENSIVE EVERGLADES REST. PLAN

P108 EAA STORAGE RESERVOIRS PH1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24016	PO Fuel for Pumping	416000	3315206000	NR	NR	45,000
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$45,000
		Total			EAA STORAGE RESERVOIRS PH1		\$2,543,838

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.45	Total	510100 - Salaries and Wages - Regular					\$312,269
3.45	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,889
3.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,598
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$561
3.45	Total	521110 - Fringe Benefits - Medical Insurance					\$35,197
3.45	Total	521120 - Fringe Benefits - Dental Insurance					\$3,667
3.45	Total	521130 - Fringe Benefits - Vision Insurance					\$374
3.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
3.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$724
3.45	Total	521160 - Fringe Benefits - Life Insurance					\$737
1.00	22170	Tree Island Maint - Services	410000	5511184600	NR	NR	29,016
1.00	Total	530100 - Cont Serv - External Provider					\$29,016
1.00	23195	WCA3 Decomp PIR#1 - Oper Expenses	410000	3312141000	100152	NR	1,000
1.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$1,000
1.00	23194	WCA3 Decomp PIR#1 - Construct Travel	410000	3312141000	100152	NR	1,000
1.00	Total	580750 - Capital Outlay - AUC Construction Travel					\$1,000
	Total	WCA3 DECOMP & SHEETFLOW ENH PT1					\$445,088

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.50		Total 510100 - Salaries and Wages - Regular					\$250,117
3.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$18,827
3.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$28,839
3.40		Total 521110 - Fringe Benefits - Medical Insurance					\$33,924
3.40		Total 521120 - Fringe Benefits - Dental Insurance					\$3,509
3.40		Total 521130 - Fringe Benefits - Vision Insurance					\$369
3.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$55
3.40		Total 521150 - Fringe Benefits - Long-Term Disability					\$712
3.40		Total 521160 - Fringe Benefits - Life Insurance					\$703
1.00	22907	Survey Services - North PBC	410000	3510142700	NR	NR	50,000
1.00	21894	Canal Maintenance & Mowing - Cypress Crk	410000	5415182100	NR	NR	10,000
2.00		Total 530100 - Cont Serv - External Provider					\$60,000
1.00	21988	Veg Mgt - L-8	410000	5415182100	NR	NR	6,000
1.00		Total 530200 - Cont Serv - Land Management					\$6,000
1.00	22099	Exotics - Pal Mar East	410000	5415182100	NR	NR	150,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$150,000
1.00	22963	Northlake Bridge IA - Construction Trave	410000	3312141000	NR	NR	500
1.00	17173	E - Lab P/S L8 Reservoir Testing	410000	4511167200	NR	NR	1,360
2.00		Total 541900 - Oper Expense - Other					\$1,860



COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22511	Property Taxes Martin Circle	410000	5010170300	NR	NR	12,487
1.00	22514	Property Taxes Martin Circle	410000	5010170300	NR	NR	46,070
1.00	22485	Property Taxes Martin County	410000	5010170300	NR	NR	12,224
1.00	22516	Property Taxes Martin County	410000	5010170300	NR	NR	25,523
1.00	22519	Property Taxes Martin County	410000	5010170300	NR	NR	49,502
1.00	22523	Property Taxes Martin County	410000	5010170300	NR	NR	419
1.00	22525	Property Taxes Martin County	410000	5010170300	NR	NR	35,834
1.00	22499	Property Taxes Martin County	410000	5010170300	NR	NR	21,433
1.00	22503	Property Taxes Martin County	410000	5010170300	NR	NR	798
1.00	22505	Property Taxes Martin County	410000	5010170300	NR	NR	12,167
1.00	22507	Property Taxes Martin County	410000	5010170300	NR	NR	2,840
1.00	22401	Property Taxes Martin County	410000	5010170300	NR	NR	40,765
1.00	22403	Property Taxes Martin County	410000	5010170300	NR	NR	12,160
1.00	22466	Property Taxes Martin County	410000	5010170300	NR	NR	11,891
1.00	22470	Property Taxes Martin County	410000	5010170300	NR	NR	11,749
1.00	22474	Property Taxes Martin County	410000	5010170300	NR	NR	619
1.00	22477	Property Taxes Martin County	410000	5010170300	NR	NR	12,078
1.00	22479	Property Taxes Martin County	410000	5010170300	NR	NR	12,398
1.00	22481	Property Taxes Martin County	410000	5010170300	NR	NR	18,259
1.00	22487	Property Taxes Martin County	410000	5010170300	NR	NR	5,847
1.00	22490	Property Taxes Martin County	410000	5010170300	NR	NR	5,831
1.00	22483	Property Taxes Martin County	410000	5010170300	NR	NR	12,086
1.00	22496	Property Taxes Martin County	410000	5010170300	NR	NR	310
1.00	22491	Property Taxes Martin County	410000	5010170300	NR	NR	12,042
1.00	22264	Property Taxes Palm Beach County	410000	5010170300	NR	NR	2,449
1.00	22261	Property Taxes Palm Beach County	410000	5010170300	NR	NR	44
1.00	22260	Property Taxes Palm Beach County	410000	5010170300	NR	NR	1,052
1.00	22258	Property Taxes Palm Beach County	410000	5010170300	NR	NR	119
1.00	22255	Property Taxes Palm Beach County	410000	5010170300	NR	NR	55
1.00	22269	Property Taxes Palm Beach County	410000	5010170300	NR	NR	1,170
30.00		Total 543640 - Oper Expense - Property Taxes Paid for District Property					\$380,221
1.00	22962	Northlake Bridge IA (4600001529)	410000	3312141000	NR	NR	217,000
1.00		Total 545000 - Oper Expense - Interagency Local					\$217,000
1.00	23789	L-8 P.S. Design- PY Funds	205000	3312141000	NR	NR	450,000
1.00	23790	L-8 PS Design- PY Funds	205000	3312141000	NR	NR	539,978

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23032	NPBC Part 1 PIR	410000	3312141000	100278	NR	650,000
1.00	23038	Permit Req Monitoring Supp (G160, G161)	410000	3312141000	100278	NR	150,000
1.00	23030	NPBC Part 1 PIR - Survey Report	410000	3510142700	100278	NR	50,000
5.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,839,978
1.00	20556	E - L8 RT Organics Monitoring - Water	410000	4511167300	NR	NR	7,500
1.00	19192	E - L8 RT Reservoir Analysis	410000	4511167300	NR	NR	1,404
2.00		Total 580721 - Capital Outlay - AUC Science and Tech Supp Serv					\$8,904
1.00	18509	E - L8 RT Hg Monitoring - Water	410000	4511167300	NR	NR	7,000
1.00	18523	E - Fish Coll - Compli Hg Mon (L8RT)	410000	4513169400	NR	NR	4,200
2.00		Total 580732 - Capital Outlay - AUC Interagency State					\$11,200
		Total NORTH PALM BEACH COUNTY PT1					\$3,012,218

COMPREHENSIVE EVERGLADES REST. PLAN

P127 ENP SEEPAGE MANAGEMENT PROJECT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,573
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$579
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$888
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$998
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21
	Total	ENP SEEPAGE MANAGEMENT PROJECT					\$10,196

COMPREHENSIVE EVERGLADES REST. PLAN

P128		BISCAYNE BAY COASTAL WETLANDS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.20		Total	510100	-	Salaries and Wages - Regular		\$323,115	
4.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$24,722	
4.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$37,872	
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$528	
4.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$42,678	
4.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,438	
4.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$457	
4.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$68	
4.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$880	
4.20		Total	521160	-	Fringe Benefits - Life Insurance		\$868	
.50		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$37,479	
1.00	22174	Biscayne Bay Coastal Wetlands Maint Svcs	410000	5511184600	NR	NR	41,850	
1.00	22165	Monitoring Well Maint - External	410000	5511184600	NR	NR	76,725	
2.00		Total	530100	-	Cont Serv - External Provider		\$118,575	
1.00	22115	Exotics - BBCW	410000	5415182100	NR	NR	250,000	
1.00		Total	530301	-	Cont Serv - Terrestrial Spraying		\$250,000	
1.00	22139	Solid Waste/Demolition - BBCW	410000	5415182100	NR	NR	25,000	
1.00		Total	531100	-	Cont Serv - General Maintenance		\$25,000	
1.00	19424	Monitoring Well Maint Parts & Supplies	410000	5511184600	NR	NR	63,008	

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$63,008	
1.00	23078	S Dade Ag Drawdown Study-Oper Expense	410000	3312141000	100249	NR	500	
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$500	
1.00	23073	BBCW - Construction Travel	410000	3312141000	100287	NR	1,500	
1.00	24041	BBCW Design	410000	3312141000	NR	NR	300,000	
1.00	23075	S Dade Ag Drawdown Study-Gr Water Model	410000	3312141000	100249	NR	175,000	
1.00	23076	S Dade Ag Drawdown Study-Land Use Invest	410000	3312141000	100249	NR	75,000	
1.00	24042	BBCW- Construction Mgmt.	410000	3314205000	NR	NR	625,000	
1.00	24043	BBCW- EDC	410000	3314205000	NR	NR	250,000	
6.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$1,426,500	
1.00	23077	S Dade Ag Drawdown Study-Contract Travel	410000	3312141000	100249	NR	1,000	
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$1,000	
1.00	24040	BBCW Construction	412000	3314205000	NR	NR	6,100,000	
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$6,100,000	
1.00	23787	Project Construction- SOETF FY10 Approp	412000	9999999899	NR	NR	3,725,000	
1.00		Total	590020	-	Reserves-Managerial		\$3,725,000	
		Total	BISCAYNE BAY COASTAL WETLANDS					\$12,182,688

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.70		Total 510100 - Salaries and Wages - Regular					\$375,811
4.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$28,750
4.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$44,044
.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$529
4.70		Total 521110 - Fringe Benefits - Medical Insurance					\$47,666
4.70		Total 521120 - Fringe Benefits - Dental Insurance					\$4,955
4.70		Total 521130 - Fringe Benefits - Vision Insurance					\$511
4.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
4.70		Total 521150 - Fringe Benefits - Long-Term Disability					\$986
4.70		Total 521160 - Fringe Benefits - Life Insurance					\$999
.39	19529	FLBay - Lab & Field Support Services	410000	4413163000	100406	NR	62,912
.39		Total 530108 - Cont Serv - Lab Services					\$62,912
1.00	21995	Veg Mgt - Frog Pond	410000	5415182100	NR	NR	60,000
1.00		Total 530200 - Cont Serv - Land Management					\$60,000
1.00	22110	Exotics - Frog Pond	410000	5415182100	NR	NR	80,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$80,000
1.00	23153	Southern Everglades Helicopter Assesmnt2	410000	4413163000	100406	NR	35,000
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$35,000
1.00	21994	Enhanced Patrol - Frog Pond	410000	5415182100	NR	NR	23,162

COMPREHENSIVE EVERGLADES REST. PLAN

P129		C-111 N SPREADER CANAL						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	531102	-	Cont Serv - Security Services		\$23,162	
1.00	23215	FLBay - Mangrove Zone Fish Field Supplie	410000	4413163000	100406	NR	2,000	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$2,000	
1.00	23223	FL Bay - Field Work & Meetings P129	410000	4413163000	100406	NR	2,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$2,000	
1.00	23219	FL Western Taylor Slough Lakes H2o Budgt	410000	4413163000	100406	NR	150,000	
1.00	23216	Southern Everglades FLBay Transect Asses	410000	4413163000	100406	NR	100,000	
2.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$250,000	
1.00	23069	C-111 Spreader Canal - Design Test	410000	3312141000	100425	NR	30,000	
1.00	23066	C111 Spreader Canal-Transition Monitorin	410000	3312141000	100406	NR	150,000	
1.00	22844	C111 S. End Const Mgt and Related Items	410000	3314205000	100051	NR	2,569,337	
1.00	22836	C111 S. End Const Mgt and Related Items	410000	3314205000	100051	NR	3,026,177	
4.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$5,775,514	
1.00	23067	C-111 Spreader Canal-IFAS for Agri Soil	410000	3312141000	100406	NR	77,750	
1.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$77,750	
1.00	23071	C-111 Spreader Canal - Travel	410000	3312141000	100051	NR	1,500	
1.00	23070	C-111 Spreader Canal - Travel	410000	3312141000	100425	NR	1,500	
1.00	23068	C-111 Spreader Canal - Travel	410000	3312141000	100406	NR	1,500	
3.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$4,500	
1.00	23793	C-111 Construction	410000	3314205000	NR	NR	4,629,486	
1.00	24039	C-111 Construction	412000	3314205000	NR	NR	6,770,514	
1.00	22838	C-111 North End Structures	412000	3314205000	100051	NR	3,400,000	
1.00	22830	C-111 north structures	412000	3314205000	100051	NR	4,100,000	
4.00		Total	580800	-	Capital Outlay - Water Control Structures		\$18,900,000	

COMPREHENSIVE EVERGLADES REST. PLAN

P129		C-111 N SPREADER CANAL						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22828	C111 North Component Canals Levy Roads	412000	3314205000	100051	NR	9,525,767	
1.00	22837	C111 Northern End Canals Levy Roads	412000	3314205000	100051	NR	478,719	
2.00		Total	580850	-	Capital Outlay - Canals/Levees		\$10,004,486	
		Total			C-111 N SPREADER CANAL		\$35,781,653	



COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.15		Total	510100	-	Salaries and Wages - Regular		\$254,546
3.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$19,475
3.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$29,833
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$529
3.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$32,203
3.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,355
3.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$343
3.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$52
3.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$661
3.15		Total	521160	-	Fringe Benefits - Life Insurance		\$666
.10		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$7,496
1.00	17160	SGGE RTU Parts & Supplies	410000	5511184600	NR	NR	835
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$835
1.00	22472	Business Travel - CERP(AUC Construction)	410000	4219333000	NR	NR	500
1.00		Total	542100	-	Oper Expense - District Travel		\$500
1.00	23115	Picayune Strand - Oper Expense	410000	3312141000	100397	NR	1,000
1.00	23124	Picayune Strand Permit - Oper Expense	410000	3312141000	100398	NR	500
2.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,500
1.00	23123	Picayune Strand Permit - CR10 Maintenanc	410000	3312141000	100398	NR	45,000

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23119	Picayune Strand Permit - Exotic Plnt MgT	410000	3312141000	100398	NR	600,000
1.00	23120	Picayune Strand Permit - Exotic Plnt MgT	410000	3312141000	100398	NR	45,000
1.00	23122	Picayune Strand Permit - Vegetation Tran	410000	3312141000	100398	NR	30,000
1.00	23478	Picayune Construction Mgmt	410000	3314205000	100398	NR	300,000
5.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,020,000
1.00	23114	Picayune Strand - Remediation	410000	3510144000	100397	NR	10,000
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$10,000
1.00	23118	Picayune Strand - Travel	410000	3312141000	100397	NR	3,000
1.00	23125	Picayune Strand Permit - Travel	410000	3312141000	100398	NR	1,000
2.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$4,000
		Total PICAYUNE STRAND RESTORATION					\$1,385,994

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$40,121
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,070
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,703
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,989
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$516
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$54
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$106
1.00	23043	Hillsboro ASR Operational Monitoring	410000	3313204000	100227	NR	400,000
1.00	Total	530100 - Cont Serv - External Provider					\$400,000
1.00	23050	Hillsboro ASR Pilot Project - Travel	410000	3313204000	100227	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
	Total	HILLSBORO ASR PILOT					\$454,673

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.20		Total	510100	-	Salaries and Wages - Regular		\$18,751	
.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$1,434	
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,197	
.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$1,996	
.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$206	
.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$22	
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$4	
.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$42	
.20		Total	521160	-	Fringe Benefits - Life Insurance		\$42	
.10		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$7,495	
1.00	22118	Exotics - L31-N Seepage Mgt. Pilot	410000	5415182100	NR	NR	80,000	
1.00		Total	530301	-	Cont Serv - Terrestrial Spraying		\$80,000	
1.00	17161	L-31N Pilot RTU Parts & Supplies	410000	5511184600	NR	NR	609	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$609	
1.00	23074	L-30 Seepage Mgmt Pilot - Constr Travel	410000	3312141000	100286	NR	1,500	
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$1,500	
		Total	L-31N SEEPAGE MANAGEMENT PILOT					\$114,298

COMPREHENSIVE EVERGLADES REST. PLAN

P140		SITE I IMPOUNDMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.20		Total	510100	-	Salaries and Wages - Regular		\$103,493	
1.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,917	
1.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$12,131	
1.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$11,975	
1.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,237	
1.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$131	
1.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$22	
1.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$252	
1.20		Total	521160	-	Fringe Benefits - Life Insurance		\$248	
1.00	23064	Site 1 Impoundment - Engineering Support	410000	3315206000	100289	NR	55,000	
1.00	23063	Site 1 Impoundment - Environt Sampling	410000	3510144000	100289	NR	20,000	
2.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$75,000	
		Total	SITE I IMPOUNDMENT					\$212,406

COMPREHENSIVE EVERGLADES REST. PLAN

P143 BIRD DRIVE RECHARGE AREA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22105	Exotics - Bird Drive	410000	5415182100	NR	NR	30,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$30,000
1.00	22137	Solid Waste/Demolition-ECB-Cell 28	410000	5415182100	NR	NR	50,000
1.00		Total 531100 - Cont Serv - General Maintenance					\$50,000
1.00	21963	Enhanced Patrol - Bird Drive Basin	410000	5415182100	NR	NR	17,395
1.00		Total 531102 - Cont Serv - Security Services					\$17,395
		Total BIRD DRIVE RECHARGE AREA					\$97,395

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.80		Total	510100	-	Salaries and Wages - Regular		\$71,376	
.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$5,460	
.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$8,366	
.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$7,982	
.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$826	
.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$86	
.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$13	
.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$168	
.80		Total	521160	-	Fringe Benefits - Life Insurance		\$171	
1.00	23051	CERP ASR Reg Study - Ecotoxicology Study	410000	3313204000	100184	NR	600,000	
1.00	23052	CERP ASR Reg Study - Expert Assistance	410000	3313204000	100184	NR	150,000	
1.00	23055	CERP ASR Reg Study - Modeling Support	410000	3313204000	100184	NR	150,000	
1.00	23053	CERP ASR Reg Study-Continue Hydro Study	410000	3313204000	100184	NR	150,000	
1.00	22173	ASR RTU Maintenance Services	410000	5511184600	NR	NR	46,500	
5.00		Total	530100	-	Cont Serv - External Provider		\$1,096,500	
1.00	23056	CERP ASR Study - Travel	410000	3313204000	100184	NR	2,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$2,000	
		Total	ASR REGIONAL STUDY					\$1,192,948

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
P145 BROWARD COUNTY WPA								
2.05		Total	510100	-	Salaries and Wages - Regular		\$170,164	
2.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$13,017	
2.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$19,947	
2.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$20,455	
2.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,116	
2.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$223	
2.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$36	
2.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$430	
2.05		Total	521160	-	Fringe Benefits - Life Insurance		\$427	
1.00	22109	Exotics - ECB Cells 16 & 23	410000	5415182100	NR	NR	75,000	
1.00		Total	530301	-	Cont Serv - Terrestrial Spraying		\$75,000	
1.00	22370	Enhanced Patrol - C-11	410000	5415182100	NR	NR	15,225	
1.00	21969	Enhanced Patrol - C-9	410000	5415182100	NR	NR	15,225	
1.00	21962	Enhanced Patrol - WPA - 3A/3B Seepage	410000	5415182100	NR	NR	12,035	
3.00		Total	531102	-	Cont Serv - Security Services		\$42,485	
1.00	22536	Property Taxes Broward County	410000	5010170300	NR	NR	143	
1.00	22542	Property Taxes Broward County	410000	5010170300	NR	NR	56	
1.00	22539	Property Taxes Broward County	410000	5010170300	NR	NR	143	
1.00	22538	Property Taxes Broward County	410000	5010170300	NR	NR	4,285	
4.00		Total	543640	-	Oper Expense - Property Taxes Paid for District Property		\$4,627	
		Total	BROWARD COUNTY WPA					\$348,927



COMPREHENSIVE EVERGLADES REST. PLAN

P150		MELALEUCA ERADICATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.30		Total	510100	-	Salaries and Wages - Regular		\$24,596	
.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$1,882	
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,883	
.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$2,993	
.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$310	
.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$33	
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$5	
.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$63	
.30		Total	521160	-	Fringe Benefits - Life Insurance		\$64	
1.00	23490	Design of Mass Rearing Annex	410000	3315206000	100224	NR	50,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$50,000	
1.00	23065	Melaleuca - Travel	410000	3312141000	100224	NR	1,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$1,000	
		Total	MELALEUCA ERADICATION					\$83,829

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
24.15		Total	510100	-	Salaries and Wages - Regular		\$2,204,757
24.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$168,665
24.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$258,402
5.50		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$37,506
24.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$283,476
24.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$30,518
24.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,611
24.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$386
24.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$5,052
24.15		Total	521160	-	Fringe Benefits - Life Insurance		\$5,101
1.00	23470	blueprint and office supplies	410000	3315206000	NR	NR	40,000
1.00		Total	541000	-	Oper Expense - Maps and Blueprints		\$40,000
1.00	23746	office supplies	410000	3310139000	NR	NR	8,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$8,000
1.00	23755	CERP 3 Rent	410000	3314205000	NR	NR	54,481
1.00	23753	misc supplies	410000	3314205000	NR	NR	8,500
1.00	23756	CERP 1 Rent	410000	3315206000	NR	NR	59,159
3.00		Total	541900	-	Oper Expense - Other		\$122,140
1.00	21412	Training & Conferences	410000	4410160100	NR	NR	16,336
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$16,336

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	23681	Business Travel	410000	3010134000	NR	NR	7,500
.50	23667	Business Travel	410000	3110135000	NR	NR	4,250
1.00	23685	Business Travel	410000	3210136000	NR	NR	1,000
1.00	23689	Business Travel	410000	3210136100	NR	NR	1,200
.30	23696	Business Travel	410000	3310139000	NR	NR	750
.20	23703	Business Travel	410000	3312141000	NR	NR	7,000
1.00	23747	Worth's business travel	410000	3312141000	NR	NR	15,000
.30	23707	Business Travel	410000	3313204000	NR	NR	660
1.00	23748	Mitnik's Division Travel	410000	3313204000	NR	NR	15,000
1.00	23714	Business Travel	410000	3314205000	NR	NR	5,200
.50	23715	Business Travel	410000	3315206000	NR	NR	1,025
.50	23738	Business Travel	410000	3316207000	NR	NR	1,750
.20	23739	Business Travel	410000	3510144000	NR	NR	1,100
8.00		Total 542100 - Oper Expense - District Travel					\$61,435
1.00	23749	Planning Dept dues memberships	410000	3310139000	NR	NR	5,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$5,000
1.00	23751	CConstruction licenses	410000	3314205000	NR	NR	7,500
1.00	23750	Kivett Dept Licenses	410000	3315206000	NR	NR	7,500
1.00	23752	Misc. Supplies	410000	3315206000	NR	NR	6,000
3.00		Total 542400 - Oper Expense - Professional Licences					\$21,000
1.00	19759	CERP Acc8 D.S.	410000	9999999799	NR	NR	4,188,109
1.00		Total 560200 - Principal - COPS #1					\$4,188,109
1.00	19919	CERP Acc8 D.S.	410000	9999999799	NR	NR	11,587,048
1.00		Total 560230 - Interest - COPS #1					\$11,587,048
1.00	23146	CERP System Oper Manual - Modeling	410000	3210136000	100402	NR	75,000
1.00	23145	CERP System Oper Manual - Modeling RDO	410000	3210136000	100402	NR	100,000
1.00	23148	CERP System Oper Manual - Oper Expense	410000	3313204000	100402	NR	1,500
1.00	23144	CERP System Oper Manual - PIng Tech	410000	3313204000	100402	NR	138,000
4.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$314,500

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
1.00	23147	CERP System Oper Manual - Travel	410000	3313204000	100402	NR	1,500
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$1,500
		Total			PROGRAM MANAGEMENT & SUPPORT		\$19,361,542

COMPREHENSIVE EVERGLADES REST. PLAN

P203	RECOVER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.40	Total	510100 - Salaries and Wages - Regular					\$267,938
3.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,498
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,403
3.40	Total	521110 - Fringe Benefits - Medical Insurance					\$33,923
3.40	Total	521120 - Fringe Benefits - Dental Insurance					\$3,513
3.40	Total	521130 - Fringe Benefits - Vision Insurance					\$368
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$53
3.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$713
3.40	Total	521160 - Fringe Benefits - Life Insurance					\$691
	Total	RECOVER					\$359,100

COMPREHENSIVE EVERGLADES REST. PLAN

P205		PUBLIC INVOLVEMENT & OUTREACH						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.30		Total	510100	-	Salaries and Wages - Regular		\$20,641	
.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$1,579	
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,420	
.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$2,994	
.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$309	
.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$33	
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$6	
.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$63	
.30		Total	521160	-	Fringe Benefits - Life Insurance		\$63	
1.00	23188	Environ & Eco Equity - Travel	410000	3312141000	NR	NR	1,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$1,000	
1.00	22440	Public Meetings/ERRA	203000	6180238000	NR	NR	480	
1.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$480	
1.00	22439	Display/Pres Mat'ls/Meetings	203000	6180238000	NR	NR	900	
1.00	18023	Everglades Education on NIE-Newspapers	410000	6310241000	NR	NR	45,000	
1.00	18024	NIE Everglades TeacherTraining Workshops	410000	6310241000	NR	NR	37,927	
3.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships		\$83,827	
.20	22353	Water Symposium	203000	6180238000	NR	NR	1,388	
.20		Total	530830	-	Cont Serv - Conf, Fairs & Exhibits		\$1,388	
		Total	PUBLIC INVOLVEMENT & OUTREACH					\$114,803

COMPREHENSIVE EVERGLADES REST. PLAN

P207		DATA MANAGEMENT PLAN					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60		Total	510100	-	Salaries and Wages - Regular		\$48,271
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$3,692
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,657
.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$5,987
.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$619
.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$65
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$11
.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$126
.60		Total	521160	-	Fringe Benefits - Life Insurance		\$127
1.00	22593	CERP DBA	410000	3310139000	NR	NR	190,000
1.00	22592	CERP Documentum Admin - 50%	410000	3310139000	NR	NR	97,229
1.00	22602	CERP GIS Analyst	410000	3310139000	NR	NR	140,346
1.00	22601	CERP GIS Programmer	410000	3310139000	NR	NR	140,346
1.00	22603	GIS Lead Programmer/Analyst	410000	3310139000	NR	NR	116,000
1.00	22604	GIS Software Development	410000	3310139000	NR	NR	28,000
1.00	22708	Linux Unix Admin (50%)	410000	3310139000	NR	NR	88,054
1.00	22594	UNIX/LINUX Admin - 50%	410000	3310139000	NR	NR	63,054
8.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$863,029
1.00	22752	ADIC Backup Library Maint	410000	3310139000	NR	NR	32,908
1.00	22753	CERPZone Hardware Maint	410000	3310139000	NR	NR	15,450
1.00	22754	Cisco Systems CERPZone Equipment	410000	3310139000	NR	NR	7,591
3.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$55,949
1.00	22775	Barracuda	410000	3310139000	NR	NR	995
1.00	22757	CYA Hot Backup	410000	3310139000	NR	NR	10,605

COMPREHENSIVE EVERGLADES REST. PLAN

P207		DATA MANAGEMENT PLAN					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22758	Citrix Maintenance	410000	3310139000	NR	NR	5,250
1.00	22776	CrossTec (Activeworx)	410000	3310139000	NR	NR	158
1.00	22768	DHI Temporal Analyst	410000	3310139000	NR	NR	8,438
1.00	22786	Datem Systems	410000	3310139000	NR	NR	2,888
1.00	22769	Documentum Maintenance	410000	3310139000	NR	NR	12,758
1.00	22770	ESRI	410000	3310139000	NR	NR	31,336
1.00	22756	ESX VMWare Maint	410000	3310139000	NR	NR	7,731
1.00	22789	EndNote Maintenance	410000	3310139000	NR	NR	440
1.00	22771	Integration Systems	410000	3310139000	NR	NR	5,788
1.00	22606	Mapdotnet Maintenance	410000	3310139000	NR	NR	5,000
1.00	22772	McLaren DocLoader	410000	3310139000	NR	NR	3,556
1.00	22791	New Atlanta Communications	410000	3310139000	NR	NR	800
1.00	22773	New Software Maintenance	410000	3310139000	NR	NR	5,000
1.00	22777	Oracle Software Maintenance	410000	3310139000	NR	NR	117,978
1.00	22781	Symantec Veritas Software Maint	410000	3310139000	NR	NR	19,906
1.00	22778	Tripwire Maintenance	410000	3310139000	NR	NR	2,655
18.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$241,282
1.00	22595	CERP SOFTWARE	410000	3310139000	NR	NR	50,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$50,000
1.00	19178	E - CERP QA/QC Oversight Support	410000	4510166000	NR	NR	91,699
1.00	19195	E - QA/QC Implement-Hydro & Bio	410000	4510166000	NR	NR	80,200
1.00	22691	E - QA/QC Program Support - Lab	410000	4510166000	NR	NR	41,197
3.00		Total 580721 - Capital Outlay - AUC Science and Tech Supp Serv					\$213,096
1.00	20490	E - Travel Expenses Related to QOT	410000	4510166000	NR	NR	1,400
1.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$1,400
1.00	24032	CERP HARDWARE	410000	3310139000	NR	NR	25,000
1.00	24021	SUN ORACLE SERVER W/8GB	410000	3310139000	NR	NR	9,600
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$34,600
		Total DATA MANAGEMENT PLAN					\$1,523,911



COMPREHENSIVE EVERGLADES REST. PLAN

P209 INTERAGENCY MODELING CENTER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.90	Total	510100 - Salaries and Wages - Regular					\$508,596
5.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,910
5.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$59,607
.40	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,258
5.90	Total	521110 - Fringe Benefits - Medical Insurance					\$61,958
5.90	Total	521120 - Fringe Benefits - Dental Insurance					\$6,501
5.90	Total	521130 - Fringe Benefits - Vision Insurance					\$638
5.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
5.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,235
5.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,257
1.00	22569	UNIX/LINUX Consultant (IMC) - 50%	410000	3210136100	NR	NR	88,055
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$88,055
1.00	22577	IMC Network Hardware Maint	410000	3210136100	NR	NR	2,970
1.00	22572	IMC SAN Hardware Maintenance	410000	3210136100	NR	NR	15,000
1.00	22574	IMC Server Hardware Maint	410000	3210136100	NR	NR	4,500
3.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$22,470
1.00	22583	Redhat Subscriptions	410000	3210136100	NR	NR	942
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$942
1.00	18344	Books & Subscriptions	410000	3210136100	NR	NR	1,500
1.00	Total	530900 - Cont Serv - Professional					\$1,500

COMPREHENSIVE EVERGLADES REST. PLAN

P209 INTERAGENCY MODELING CENTER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22585	Electrical Equipment	410000	3210136100	NR	NR	3,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,000
1.00	18355	Dues & Memberships	410000	3210136100	NR	NR	1,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,500
1.00	18357	PE licenses and others	410000	3210136100	NR	NR	500
1.00		Total 542400 - Oper Expense - Professional Licences					\$500
1.00	18359	Freight charges	410000	3210136100	NR	NR	100
1.00		Total 543800 - Oper Expense - Freight					\$100
1.00	21173	Journal Publications Reprints	410000	3210136100	NR	NR	1,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,000
1.00	21184	Travel - Business - IMC	410000	3210136100	NR	NR	1,915
1.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$1,915
		Total INTERAGENCY MODELING CENTER					\$802,037

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.15		Total	510100	-	Salaries and Wages - Regular		\$819,008
10.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$62,719
10.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$95,988
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$561
10.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$102,046
10.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$10,579
10.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,101
10.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$169
10.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,122
10.15		Total	521160	-	Fringe Benefits - Life Insurance		\$2,127
1.00	18110	Project Operating Expenses - Misc	410000	4410160100	NR	NR	1,000
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000
1.00	19250	Dry Season Prey Trophic Concentration	410000	4410160100	NR	NR	133,450
1.00	22938	East Coast Oyster Monitoring	410000	4410160100	NR	NR	160,000
1.00	21032	South Florida Habitat Assessment Network	410000	4410160100	NR	NR	250,000
1.00	19247	West Coast Oyster Monitoring	410000	4410160100	NR	NR	263,261
1.00	17907	Wet Season Prey Trophic Structure	410000	4410160100	NR	NR	291,289
5.00		Total	580730	-	Capital Outlay - AUC Contracts w/Other Governments		\$1,098,000
1.00	22891	Helicopter Services	410000	4410160100	NR	NR	300,000
1.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$300,000
1.00	19240	Business Travel	410000	4410160100	NR	NR	1,000

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
1.00	Total	580750 - Capital Outlay - AUC Construction Travel					\$1,000
	Total	ADAPTIVE ASSESSMENT & MONITORING					\$2,496,420

COMPREHENSIVE EVERGLADES REST. PLAN

PA02 SOUTHWEST FL FEASIBILITY STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.60	Total	510100 - Salaries and Wages - Regular					\$129,120
1.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,878
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,134
1.60	Total	521110 - Fringe Benefits - Medical Insurance					\$15,963
1.60	Total	521120 - Fringe Benefits - Dental Insurance					\$1,653
1.60	Total	521130 - Fringe Benefits - Vision Insurance					\$173
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
1.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$335
1.60	Total	521160 - Fringe Benefits - Life Insurance					\$341
1.00	23098	Southwest FL Feas Study - Constr Op Exp	410000	3312141000	100127	NR	1,000
1.00	Total	541900 - Oper Expense - Other					\$1,000
1.00	23099	Southwest FL Feas Study - Travel	410000	3312141000	100127	NR	3,000
1.00	20982	Business Travel	410000	3313204000	NR	NR	2,688
1.00	20507	Business Travel - CERP	410000	4219333000		NR	1,000
3.00	Total	542100 - Oper Expense - District Travel					\$6,688
	Total	SOUTHWEST FL FEASIBILITY STUDY					\$180,312

COMPREHENSIVE EVERGLADES REST. PLAN

PA03 FLORIDA BAY FEASIBILITY STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,852
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$601
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$920
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$998
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21
1.00	21004	Business Travel	410000	3312141000	NR	NR	504
1.00	Total	542100 - Oper Expense - District Travel					\$504
	Total	FLORIDA BAY FEASIBILITY STUDY					\$11,033

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30	Total	510100 - Salaries and Wages - Regular					\$98,685
1.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,549
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,567
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$553
1.30	Total	521110 - Fringe Benefits - Medical Insurance					\$13,746
1.30	Total	521120 - Fringe Benefits - Dental Insurance					\$1,442
1.30	Total	521130 - Fringe Benefits - Vision Insurance					\$143
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$25
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$273
1.30	Total	521160 - Fringe Benefits - Life Insurance					\$274
1.00	21890	Electrical - P/S - TMC (CF05)	410000	5110171100	100424	NR	8,000
1.00	21889	Electrical - Struct - TMC (CF02)	410000	5110171100	100424	NR	1,350
2.00	Total	530120 - Cont Serv - Electrical Services					\$9,350
	Total	TEN MILE CREEK WPA CRP					\$143,607

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.05		Total	510100	-	Salaries and Wages - Regular		\$175,749
2.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$13,447
2.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$20,597
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$529
2.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$21,228
2.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,218
2.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$223
2.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$33
2.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$430
2.05		Total	521160	-	Fringe Benefits - Life Insurance		\$434
1.00	23794	Lake Restoration - Ronto	410000	3312141000	NR	NR	251,327
1.00	23112	Grant Parcel Wetl Rest (Ronto)-Plnt Moni	410000	3315216200	100185	NR	15,000
1.00	23719	Southern CREW Enhanced Patrols	410000	5415182100	100396	NR	50,000
3.00		Total	530100	-	Cont Serv - External Provider		\$316,327
1.00	23113	Grant Parcel Wetl Rest (Ronto) - Travel	410000	3313204000	100185	NR	500
1.00		Total	542100	-	Oper Expense - District Travel		\$500
1.00	23803	S. Crew Land Acquisition	410000	3510144000	NR	NR	9,500,000
1.00		Total	580020	-	Capital Outlay - Land		\$9,500,000
1.00	23788	S. Crew Project Design	410000	3312141000	NR	NR	1,000,000
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$1,000,000



COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	23111	Southern CREW - Travel	410000	3312141000	100396	NR	2,500	
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$2,500	
		Total	S CREW/IMPERIAL R FLOWAY CRP					\$11,054,215

COMPREHENSIVE EVERGLADES REST. PLAN

PB05 LAKE TRAFFORD RESTORATION CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$9,836
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$753
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,153
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$998
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21
1.00	22326	Lake Trafford Dredging	403000	6180238000	100110	NR	3,000,000
1.00	Total	530200 - Cont Serv - Land Management					\$3,000,000
1.00	22435	Lake Trafford ORV Mgmt	203000	6180238000	100110	NR	20,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$20,000
1.00	22446	Lake Trafford ORV Park-Construction	403000	6180238000	NR	NR	5,000
1.00	Total	580011 - Capital Outlay - Land Improvements					\$5,000
	Total	LAKE TRAFFORD RESTORATION CRP					\$3,037,898

COMPREHENSIVE EVERGLADES REST. PLAN

PB06 LAKE OKEE WTR RETENTION/PHOS REM CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.90	Total	510100 - Salaries and Wages - Regular					\$53,204
.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,070
.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,237
.90	Total	521110 - Fringe Benefits - Medical Insurance					\$8,982
.90	Total	521120 - Fringe Benefits - Dental Insurance					\$927
.90	Total	521130 - Fringe Benefits - Vision Insurance					\$99
.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$189
.90	Total	521160 - Fringe Benefits - Life Insurance					\$182
1.00	20563 E - NSSTA Hg Monitoring - Tissue		410000	4511167300	NR	NR	1,500
1.00	Total	580721 - Capital Outlay - AUC Science and Tech Supp Serv					\$1,500
1.00	18502 E - NSSTA Hg Monitoring - Sediment		410000	4511167300	NR	NR	2,000
1.00	17913 E - NSSTA Hg Monitoring - Water		410000	4511167300	NR	NR	9,200
1.00	18505 E - NSSTA Organics Analyses - Tissue		410000	4511167300	NR	NR	21,500
1.00	18503 E - NSSTA Organics Analyses- Water		410000	4511167300	NR	NR	26,500
1.00	18504 E - NSSTA Organics Analyses-Sediment		410000	4511167300	NR	NR	5,000
1.00	19224 E - Fish Coll - Comp Hg Mon (Nubbin, TC)		410000	4513169400	NR	NR	8,400
6.00	Total	580732 - Capital Outlay - AUC Interagency State					\$72,600
1.00	17953 E- Lab P/S Nubbin Slough STA		410000	4511167200	NR	NR	2,000
1.00	19211 E - Supplies Other Equipment		410000	4513169300	NR	NR	2,000
2.00	Total	580786 - Capital Outlay - AUC Parts Supp Laboratory					\$4,000
	Total	LAKE OKEE WTR RETENTION/PHOS REM CRP					\$152,006

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.30	Total	510100 - Salaries and Wages - Regular					\$152,977
2.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,702
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,929
.40	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,843
2.30	Total	521110 - Fringe Benefits - Medical Insurance					\$26,041
2.30	Total	521120 - Fringe Benefits - Dental Insurance					\$2,780
2.30	Total	521130 - Fringe Benefits - Vision Insurance					\$249
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$482
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$414
1.00	22910	Scanning / Photographic Services	410000	3510142300	NR	NR	20,000
1.00	Total	530100 - Cont Serv - External Provider					\$20,000
1.00	22653	IRIS Enhancements	410000	3514148000	NR	NR	60,000
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$60,000
1.00	22901	Maintenance & Repair (Survey)	410000	3510142700	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	22488	IRIS Annual Maintenance	410000	3514148000	NR	NR	365,000
1.00	22489	IRIS Data Warehouse Feed	410000	3514148000	NR	NR	18,000
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$383,000

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22913	Attnty Title Info. System - CERP Lands	410000	3510142300	NR	NR	25,000
1.00	22902	Survey Control Services	410000	3510142700	NR	NR	7,000
1.00	22655	Civil 3D Training	410000	3514148000	NR	NR	18,000
1.00	22915	Intellectual Property Storage & Mgmt	410000	3514148000	NR	NR	1,700
4.00		Total 530900 - Cont Serv - Professional					\$51,700
1.00	23483	Copy charges	410000	3315217000	NR	NR	3,480
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$3,480
1.00	23488	technical publications	410000	3315217000	NR	NR	59
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$59
1.00	22903	Witness Posts/Signage	410000	3510142700	NR	NR	1,000
1.00		Total 541300 - Oper Expense - Construction Materials					\$1,000
1.00	22904	Uniforms/Safety Shoes/Protective Equip	410000	3510142700	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$500
1.00	22905	Parts, Supplies & Expense - Office	410000	3510142700	NR	NR	500
.50	22924	Parts, Supplies & Expense - Office	410000	3510144000	NR	NR	3,000
1.50		Total 541500 - Oper Expense - Parts and Supplies					\$3,500
1.00	23485	Safety glasses and boots	410000	3315217000	NR	NR	750
1.00	22920	Licenses & Certifications	410000	3510142500	NR	NR	1,500
1.00	22925	Appraisal License Renewal	410000	3514148300	NR	NR	655
1.00	22928	Certifications	410000	3514148300	NR	NR	1,000
4.00		Total 541900 - Oper Expense - Other					\$3,905
.20	23696	Business Travel	410000	3310139000	NR	NR	500
.10	23703	Business Travel	410000	3312141000	NR	NR	3,500
.10	23707	Business Travel	410000	3313204000	NR	NR	220
1.00	22911	Business Travel - Title & Closing	410000	3510142300	NR	NR	500
1.00	22926	Business Travel	410000	3514148300	NR	NR	500
2.40		Total 542100 - Oper Expense - District Travel					\$5,220

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	23482	ASCE - \$1,575; Misc - \$425; Other \$3,200	410000	3315217000	NR	NR	5,200
1.00	22921	Memberships & Dues	410000	3510144000	NR	NR	1,800
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					<u>\$7,000</u>
1.00	23481	PMP renewals	410000	3315217000	NR	NR	200
1.00		Total 542400 - Oper Expense - Professional Licences					<u>\$200</u>
1.00	18047	Self Insurance Charges	410000	9999999999	NR	NR	340,610
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					<u>\$340,610</u>
1.00	21407	Central Service Indirect Costs	410000	9999999699	NR	NR	4,700,000
1.00		Total 580600 - Capital Outlay - CERP Indirect					<u>\$4,700,000</u>
5.00	22493	100GB TIER 2 NAS STORAGE (GIS & MAPPING)	410000	3514148000	NR	NR	6,300
5.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					<u>\$6,300</u>
1.00	23890	Contractor to FTE Savings	408000	9999999899	NR	NR	12,791
1.00	23887	Contractor to FTE Savings	203000	9999999899	NR	NR	16,290
1.00	24027	Fedl Grant FB-1 (Lease Revenues)	411000	9999999899	NR	NR	802,379
1.00	24028	Fedl Grant FB-2 (Lease Revenues)	411000	9999999899	NR	NR	563,114
1.00	24026	Fedl Grant L-2 (Lease Revenues)	411000	9999999899	NR	NR	4,369,495
1.00	24029	Fedl Grant LWCF-1 Bal. (Lease Revenues)	411000	9999999899	NR	NR	1,764,418
1.00	23791	Land Acquisition	410000	9999999899	NR	NR	26,000,000
1.00	24025	Land Acquisition - From Lease Revenues	412000	9999999899	NR	NR	670,592
8.00		Total 590020 - Reserves-Managerial					<u>\$34,199,079</u>
		Total CERP SUPPORT					<u>\$40,003,001</u>

COMPREHENSIVE EVERGLADES REST. PLAN

PK03	C-111/MWD/CSOP		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.05	Total	510100 - Salaries and Wages - Regular					\$158,636
2.05	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,137
2.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,593
2.05	Total	521110 - Fringe Benefits - Medical Insurance					\$20,453
2.05	Total	521120 - Fringe Benefits - Dental Insurance					\$2,118
2.05	Total	521130 - Fringe Benefits - Vision Insurance					\$224
2.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$34
2.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$430
2.05	Total	521160 - Fringe Benefits - Life Insurance					\$432
.15	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$11,244
1.00	18501	E - Lab P/S C-111	408000	4511167200	NR	NR	3,875
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$3,875
1.00	22531	Property Taxes Miami Dade	410000	5010170300	NR	NR	422
1.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$422
1.00	16345	E - Evg Watershed Ambient WQM (MD-DERM)	408000	4513169400	NR	NR	64,956
1.00	Total	545000 - Oper Expense - Interagency Local					\$64,956
1.00	17077	E- C-111/ENPW PEST Monitoring Water	408000	4511167300	NR	NR	45,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$45,000

COMPREHENSIVE EVERGLADES REST. PLAN

PK03 C-111/MWD/CSOP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	21159	E-ENP Marine Monitor Network GW C-111	408000	4513169400	NR	NR	36,320	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$36,320	
1.00	23080	8.5 SMA (MWD & S357) - Travel	410000	3312141000	100282	NR	1,000	
1.00	23079	8.5 SMA (MWD & S357)-Wildlife Monitoring	410000	3315216200	100282	NR	25,000	
2.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$26,000	
1.00	22694	N - NSSTA Inorganics Analyses-Sediment	408000	4511167300	NR	NR	1,000	
1.00		Total	580721	-	Capital Outlay - AUC Science and Tech Supp Serv		\$1,000	
1.00	23072	Combined Ops Plan - Construction Travel	410000	3312141000	100405	NR	1,500	
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$1,500	
		Total	C-111/MWD/CSOP					\$403,374



COMPREHENSIVE EVERGLADES REST. PLAN

PR01	RIVER OF GRASS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
7.39		Total	510100	-	Salaries and Wages - Regular		\$642,497
7.39		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$49,157
7.39		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$75,301
.60		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$3,642
7.39		Total	521110	-	Fringe Benefits - Medical Insurance		\$78,370
7.39		Total	521120	-	Fringe Benefits - Dental Insurance		\$8,242
7.39		Total	521130	-	Fringe Benefits - Vision Insurance		\$803
7.39		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$123
7.39		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,549
7.39		Total	521160	-	Fringe Benefits - Life Insurance		\$1,564
1.00	24024	Atty Costs - ROG Closing	410000	1310105000	NR	NR	500,000
1.00		Total	530900	-	Cont Serv - Professional		\$500,000
1.00	24038	Financial Advisor- ROG Closing	410000	1010100000	NR	NR	100,000
1.00		Total	530911	-	Cont Serv - Financial Advisor Services		\$100,000
.50	23681	Business Travel	410000	3010134000	NR	NR	7,500
.50	23667	Business Travel	410000	3110135000	NR	NR	4,250
.50	23696	Business Travel	410000	3310139000	NR	NR	1,250
.70	23703	Business Travel	410000	3312141000	NR	NR	24,500
.60	23707	Business Travel	410000	3313204000	NR	NR	1,320
.50	23715	Business Travel	410000	3315206000	NR	NR	1,025
.50	23738	Business Travel	410000	3316207000	NR	NR	1,750
.80	23739	Business Travel	410000	3510144000	NR	NR	4,400

COMPREHENSIVE EVERGLADES REST. PLAN

PR01	RIVER OF GRASS								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
4.60		Total	542100	-	Oper Expense - District Travel				\$45,995
1.00	23792	Glades Economic Transition Plan	202000	6010230000	100189	NR		150,000	
1.00	23816	Hendry Econ Development (YR 2 of 3)	101000	6010230000	100189	NR		75,000	
1.00	22795	R/B Glades Communities Project	202000	6510243000	100189	NR		111,840	
1.00	22785	R/B Glades Communities Project	410000	6510243000	100189	NR		198,975	
4.00		Total	545000	-	Oper Expense - Interagency Local				\$535,815
1.00	21411	River of Grass Debt Service	410000	9999999799	NR	NR		34,453,724	
1.00	21187	River of Grass Debt Service	406000	9999999799	NR	NR		11,246,276	
2.00		Total	560260	-	Principal - COPS #2				\$45,700,000
1.00	23785	US Sugar Land Acquisition	416000	3510144000	NR	NR		536,482,668	
1.00		Total	580020	-	Capital Outlay - Land				\$536,482,668
		Total			RIVER OF GRASS				\$584,225,726

MISSION SUPPORT

MB00		BUSINESS/ADMINISTRATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	18636	Certification Support Requirements	101000	2312119000	NR	NR	15,000	
1.00		Total	530910	-	Training Services - On Site		\$15,000	
1.00	16379	Memberships	101000	2410120100	NR	NR	7,500	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$7,500	
		Total	BUSINESS/ADMINISTRATION					\$22,500

MISSION SUPPORT

MB01	PORTAL DEVELOPMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.30	Total	510100 - Salaries and Wages - Regular					\$240,774
3.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,418
3.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,219
3.30	Total	521110 - Fringe Benefits - Medical Insurance					\$32,923
3.30	Total	521120 - Fringe Benefits - Dental Insurance					\$3,410
3.30	Total	521130 - Fringe Benefits - Vision Insurance					\$358
3.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$53
3.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$690
3.30	Total	521160 - Fringe Benefits - Life Insurance					\$706
1.00	22123	Portal Application Maintenance	101000	2211113000	NR	NR	312,216
1.00	23772	Web Re-Design Project	101000	2211113000	100228	NR	82,500
1.00	22124	Web Services	101000	2211113000	NR	NR	142,912
3.00	Total	530107 - Cont Serv - Computer Consulting Services					\$537,628
	Total	PORTAL DEVELOPMENT					\$863,179

MISSION SUPPORT

MB11 ARC HYDRO ENTERPRISE SYSTEM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$4,946
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$378
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$580
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$998
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21
	Total	ARC HYDRO ENTERPRISE SYSTEM					\$7,060

MISSION SUPPORT

MB12 BUSINESS REPORTING CYCLE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
28.25		Total 510100 - Salaries and Wages - Regular					\$1,923,083
28.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$147,115
28.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$225,386
3.00		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$17,381
28.25		Total 521110 - Fringe Benefits - Medical Insurance					\$305,050
28.25		Total 521120 - Fringe Benefits - Dental Insurance					\$32,219
28.25		Total 521130 - Fringe Benefits - Vision Insurance					\$3,051
28.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$432
28.25		Total 521150 - Fringe Benefits - Long-Term Disability					\$5,905
28.25		Total 521160 - Fringe Benefits - Life Insurance					\$5,774
1.00	23862	Budget Document	101000	1012502000	NR	NR	10,000
1.00		Total 530100 - Cont Serv - External Provider					\$10,000
1.00	17302	Books and Reference Materials	101000	1012502000	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	342	Parts, Supplies & Expense - Office	101000	1012502000	NR	NR	2,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,500
1.00	16362	Advertising Expenses/Services	101000	1012502000	NR	NR	58,000
1.00		Total 541900 - Oper Expense - Other					\$58,000
1.00	21430	Training & Conferences	101000	1012502000	NR	NR	2,860

MISSION SUPPORT

MB12 BUSINESS REPORTING CYCLE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	21429	Training & Conferences	101000	2112110000	NR	NR	10,802	
2.00		Total	542000	-	Oper Expense - Conference Registrations		\$13,662	
1.00	21137	Business Travel	101000	1012502000	NR	NR	1,000	
.20	20924	District Travel	101000	2112110000	NR	NR	2,296	
1.20		Total	542100	-	Oper Expense - District Travel		\$3,296	
1.00	343	Dues, Memberships	101000	1012502000	NR	NR	1,000	
1.00	17303	Govt Finance Officers Assoc Applications	101000	1012502000	NR	NR	630	
2.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$1,630	
1.00	17058	Professional license	101000	1012502000	NR	NR	200	
1.00		Total	542400	-	Oper Expense - Professional Licences		\$200	
		Total	BUSINESS REPORTING CYCLE					\$2,754,784

MISSION SUPPORT

MB77 EMERGENCY MGMT/SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$320,841
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,544
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,602
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,001
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$47,641
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,144
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$856
1.00	19656	Dist. Security Systems	101000	2011107000	NR	NR	30,000
1.00	19658	District Access Control	101000	2011107000	NR	NR	25,000
1.00	23820	WebEOC Software Implementation	101000	2011107000	NR	NR	100,000
3.00	Total	530100 - Cont Serv - External Provider					\$155,000
1.00	18477	Dist CCTV Maint	101000	2011107000	NR	NR	30,000
1.00	18480	Dist Intrusion Alarm Maint	101000	2011107000	NR	NR	25,000
1.00	18481	Dist. Locksmith Services	101000	2011107000	NR	NR	35,000
1.00	19669	District Gate Maintenance	101000	2011107000	NR	NR	20,000
1.00	18479	HQ Security Sytems Maint	101000	2011107000	NR	NR	40,000
1.00	18383	Lexis Nexis	101000	2011107000	NR	NR	4,500
1.00	22734	Picture Perfect System Maint.	101000	2011107000	NR	NR	30,000
1.00	22735	Safety Electronic Monitoring Equip.	601000	2011107000	NR	NR	3,600
8.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$188,100



MISSION SUPPORT

MB77 EMERGENCY MGMT/SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22736	Industrial Hygiene Services	601000	2011107000	NR	NR	30,000
1.00		Total 530900 - Cont Serv - Professional					\$30,000
1.00	18482	Security Guard Contract	101000	2011107000	NR	NR	503,926
1.00	18483	Special Security Guard Svcs.	101000	2011107000	NR	NR	15,000
2.00		Total 531100 - Cont Serv - General Maintenance					\$518,926
1.00	22741	Books & Reference Materials	601000	2011107000	NR	NR	200
1.00	22739	Na'tl Safety Council - DDC (Lease)	601000	2011107000	NR	NR	450
1.00	22738	Nat'l Fire Protection Assn - FPA Codes	601000	2011107000	NR	NR	975
1.00	22740	National Safety Council - Subscriptions	601000	2011107000	NR	NR	10,000
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$11,625
1.00	22742	Safety Shoes	601000	2011107000	NR	NR	150
1.00	22743	Small Tools/Equip/Gauges	601000	2011107000	NR	NR	350
1.00	22744	VeriPro Hearing Protect Flt Testing Sys	601000	2011107000	NR	NR	3,000
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,500
1.00	18485	MRO Supplies	101000	2011107000	NR	NR	6,500
1.00	16081	Office Supplies	101000	2011107000	NR	NR	8,000
1.00	18484	Parts & Fittings	101000	2011107000	NR	NR	36,337
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$50,837
1.00	21426	Training & Conferences	101000	2011107000	NR	NR	2,248
1.00	21613	Training & Conferences	101000	2011107000	NR	NR	500
2.00		Total 542000 - Oper Expense - Conference Registrations					\$2,748
1.00	20695	Business Travel	101000	2011107000	NR	NR	2,000
1.00	21612	Business Travel	101000	2011107000	NR	NR	3,458
2.00		Total 542100 - Oper Expense - District Travel					\$5,458
1.00	21610	Dues & Memberships	101000	2011107000	NR	NR	1,000
1.00	22797	Safety Dues/Memberships	601000	2011107000	NR	NR	1,600
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,600

MISSION SUPPORT

MB77 EMERGENCY MGMT/SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22798	Professional Licenses	601000	2011107000	NR	NR	3,395
1.00		Total	542400	-	Oper Expense - Professional Licences		\$3,395
		Total	EMERGENCY MGMT/SECURITY				\$1,416,150

MISSION SUPPORT

MB78 ENTERPRISE PROJECT MANGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$562,289
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$43,015
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,900
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,383
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$77,572
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,243
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,477
1.00	23282	SAP PS Advanced Training	101000	1012503000	NR	NR	30,000
1.00	23278	SAP/PS Power User Training	101000	1012503000	NR	NR	30,000
1.00	23284	Sterling Effort Management & Training	101000	1012503000	NR	NR	10,000
3.00	Total	530100 - Cont Serv - External Provider					\$70,000
1.00	22495	ASSIMA License Maintenance	101000	1012503000	NR	NR	3,600
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$3,600
1.00	23293	Project Managmnt Trng Publications/Books	101000	1012503000	NR	NR	1,500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,500
1.00	23294	Office Supplies	101000	1012503000	NR	NR	1,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,800

MISSION SUPPORT

MB78 ENTERPRISE PROJECT MANGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23292	F.A.S.T Team Recognition	101000	1012503000	NR	NR	1,500
1.00		Total 541900 - Oper Expense - Other					\$1,500
1.00	21060	Business Travel	101000	1012503000	NR	NR	5,174
1.00		Total 542100 - Oper Expense - District Travel					\$5,174
1.00	23295	Technical Professional Societies	101000	1012503000	NR	NR	1,600
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,600
		Total ENTERPRISE PROJECT MANGEMENT					\$849,382

MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	247	Commissions - BIGC	203000	9999999599	NR	NR	293,296
1.00	243	Commissions - DIST	101000	9999999599	NR	NR	2,943,319
1.00	245	Commissions - OKEE	202000	9999999599	NR	NR	2,865,051
3.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$6,101,666
1.00	252	PA Fees - BIGC	203000	9999999599	NR	NR	159,285
1.00	250	PA Fees - DIST	101000	9999999599	NR	NR	1,290,437
1.00	251	PA Fees - OKEE	202000	9999999599	NR	NR	1,244,114
3.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$2,693,836
		Total Tax Collector/Property Appraiser Fees					\$8,795,502

MISSION SUPPORT

MB81 EXECUTIVE DIRECTION - EXO

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$837,345
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$64,056
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$98,136
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$25,690
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,015
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,300
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$123
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,649
1.00	18555	Roll Call Subscription	101000	1010100000	NR	NR	250
1.00	16873	Subscriptions & Newspapers	101000	1010100000	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,250
1.00	16874	Office Supplies	101000	1010100000	NR	NR	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,000
1.00	21422	Training & Conferences	101000	1010100000	NR	NR	7,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,000
1.00	20859	District Travel	101000	1010100000	NR	NR	20,000
1.00	Total	542100 - Oper Expense - District Travel					\$20,000

MISSION SUPPORT

MB81 EXECUTIVE DIRECTION - EXO

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	18499	GFOA and other memberships	101000	1010100000	NR	NR	900	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$900	
1.00	18536	DAC Registration	101000	1010100000	NR	NR	5,000	
1.00		Total	543300	-	Oper Expense - Other Fees		\$5,000	
		Total	EXECUTIVE DIRECTION - EXO					\$1,181,000

MISSION SUPPORT

MB82 GENERAL COUNSEL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
46.50		Total 510100 - Salaries and Wages - Regular					\$4,450,222
46.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$340,444
46.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$520,957
46.50		Total 521110 - Fringe Benefits - Medical Insurance					\$463,842
46.50		Total 521120 - Fringe Benefits - Dental Insurance					\$48,036
46.50		Total 521130 - Fringe Benefits - Vision Insurance					\$5,022
46.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$726
46.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$9,720
46.50		Total 521160 - Fringe Benefits - Life Insurance					\$9,736
10.00	22608	CaseMap Suite Maintenance	101000	1310105000	NR	NR	4,240
10.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,240
1.00	17009	Administrative Law Counsel	101000	1310105000	NR	NR	7,504
1.00	11	Construction Counsel - General Matters	202000	1310105000	NR	NR	7,504
1.00	17011	Courier Services	101000	1310105000	NR	NR	1,000
1.00	12	Court Reporter Services - General	101000	1310105000	NR	NR	25,000
1.00	19732	Employment Law/Litigation Counsel	101000	1310105000	NR	NR	15,008
1.00	17010	Expert Witness Fees	101000	1310105000	NR	NR	8,004
1.00	21130	Finance Law Counsel	101000	1310105000	NR	NR	7,504
1.00	19578	Investigative Services	101000	1310105000	NR	NR	1,000
1.00	23811	Legal Fees	101000	1310105000	NR	NR	1,250,000
1.00	16886	Lexis Legal Research Online	101000	1310105000	NR	NR	2,000
1.00	19579	Litigation Copying - General	101000	1310105000	NR	NR	4,000
1.00	17008	Mediation Services	101000	1310105000	NR	NR	7,504
1.00	19577	PACER	101000	1310105000	NR	NR	2,500
1.00	19731	Personal Injury Counsel	101000	1310105000	NR	NR	7,504



MISSION SUPPORT

MB82		GENERAL COUNSEL						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.80	19580	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR	8,000	
.20	19580	Trial Exhibits/Graphics Support-General	202000	1310105000	NR	NR	2,000	
1.00	16885	Westlaw Legal Research Online	101000	1310105000	NR	NR	33,000	
1.00	22357	Expert Witness Fees/Court Reporter Svcs	203000	6180238000	NR	NR	500	
17.00		Total 530900 - Cont Serv - Professional					\$1,389,532	
1.00	17253	Legal Library Reference Materials	101000	1310105000	NR	NR	38,175	
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$38,175	
1.00	303	Office Supplies	101000	1310105000	NR	NR	15,000	
1.00	304	Small Tools & Equipment	101000	1310105000	NR	NR	250	
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$15,250	
1.00	21425	Training & Conferences	101000	1310105000	NR	NR	21,054	
1.00		Total 542000 - Oper Expense - Conference Registrations					\$21,054	
.90	21128	Business Travel	101000	1310105000	NR	NR	20,261	
.10	21128	Business Travel	202000	1310105000	NR	NR	2,251	
1.00		Total 542100 - Oper Expense - District Travel					\$22,512	
1.00	317	FL Bar Dues & Memberships	101000	1310105000	NR	NR	20,000	
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$20,000	
1.00	302	Legal Notices - Advertisements	101000	1310105000	NR	NR	25,000	
1.00	21136	Other Fees - Freight	101000	1310105000	NR	NR	100	
.20	16884	Process Servers - General	202000	1310105000	NR	NR	2,400	
.80	16884	Process Servers - General	101000	1310105000	NR	NR	9,600	
1.00	17254	Recording Costs & Court Fees	101000	1310105000	NR	NR	5,000	
4.00		Total 543300 - Oper Expense - Other Fees					\$42,100	
		Total GENERAL COUNSEL					\$7,401,568	

MISSION SUPPORT

MB83 INSPECTOR GENERAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$497,100
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,028
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$58,260
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$13,104
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,351
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,189
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,070
1.00	24014	Supplemental Investigator Services	101000	1210104000	NR	NR	125,000
1.00	Total	530100 - Cont Serv - External Provider					\$125,000
1.00	9	Independent Audit Svcs-GPFS	101000	1210104000	NR	NR	143,616
1.00	Total	530900 - Cont Serv - Professional					\$143,616
1.00	18452	Books & Reference Materials	101000	1210104000	NR	NR	600
1.00	14806	Subscriptions & Newspapers	101000	1210104000	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$900
1.00	334	Office Equipment	101000	1210104000	NR	NR	1,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,500

MISSION SUPPORT

MB83 INSPECTOR GENERAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	301	Office Supplies	101000	1210104000	NR	NR	1,700
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,700
1.00	21424	Training & Conferences	101000	1210104000	NR	NR	15,000
1.00		Total 542000 - Oper Expense - Conference Registrations					\$15,000
1.00	21105	Conf. Registrations	101000	1210104000	NR	NR	5,000
1.00	21104	District Travel	101000	1210104000	NR	NR	5,000
2.00		Total 542100 - Oper Expense - District Travel					\$10,000
1.00	299	Dues & Memberships	101000	1210104000	NR	NR	2,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,800
1.00	300	Professional Licenses	101000	1210104000	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licences					\$1,000
		Total INSPECTOR GENERAL					\$983,283

MISSION SUPPORT

MB84	FLEET SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
8.00	Total	510100 - Salaries and Wages - Regular					\$642,763
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$49,170
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,331
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,192
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$87,549
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,276
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,712
1.00	319	Aircraft Maintenance	101000	2110108500	NR	NR	419,557
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$419,557
1.00	18381	BART Maintenance	101000	2110108500	NR	NR	2,250
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,250
1.00	19592	Fleet Maintenance	202000	6130233000	NR	NR	1,250
1.00	18474	Fleet Maintenance	202000	6160236000	NR	NR	1,286
1.00	19601	Fleet Maintenance	202000	6170237000	NR	NR	3,000
1.00	16988	Fleet Maintenance	202000	6190239000	NR	NR	300
4.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,836
1.00	318	Pilot Services	101000	2110108500	NR	NR	17,000

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	530700	-	Cont Serv - Equipment Rentals		\$17,000
1.00	14774	Aircraft Fuel	101000	2110108500	NR	NR	382,500
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$382,500
1.00	19559	Oil, Lubricants, Solvents	202000	6120232000	NR	NR	300
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents		\$300
1.00	14813	AOPA Airport Directory	101000	2110108500	NR	NR	100
1.00	19609	Engine Maintenance Manuals	101000	2110108500	NR	NR	800
1.00	17251	K/A Manual Updates (Raytheon)	101000	2110108500	NR	NR	850
1.00	14775	NOAA Approach Chart Revisions	101000	2110108500	NR	NR	460
1.00	18420	XM Satellitte Renewal	101000	2110108500	NR	NR	1,500
5.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$3,710
1.00	330	Uniforms	101000	2110108500	NR	NR	4,500
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$4,500
1.00	15598	Office Supplies	101000	2110108500	NR	NR	700
1.00	14776	Parts, Supplies - Other Equip	101000	2110108500	NR	NR	132,051
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$132,751
1.00	16861	Expenses for Fleet	202000	6120232000	NR	NR	200
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$200
1.00	18421	King Air Supplies	101000	2110108500	NR	NR	250
1.00	18423	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR	280
1.00	22077	Pilot Physicals	101000	2110108500	NR	NR	550
3.00		Total	541900	-	Oper Expense - Other		\$1,080
1.00	20590	Business Travel - Pilot Duty	101000	2110108500	NR	NR	1,922
1.00	21163	SUN PASS TOLL FUNDING	101000	5010170400	NR	NR	53,760
2.00		Total	542100	-	Oper Expense - District Travel		\$55,682

MISSION SUPPORT

MB84	FLEET SERVICES								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.00	332	Dues & Memberships	101000	2110108500	NR	NR		650	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees			\$650	
1.00	18422	K/A-Helicopter Recurrent Trng	101000	2110108500	NR	NR		64,000	
1.00		Total	542400	-	Oper Expense - Professional Licences			\$64,000	
.75	22088	Hangar/Office Rental	101000	2110108500	NR	NR		47,968	
.75		Total	543600	-	Oper Expense - Postage			\$47,968	
		Total	FLEET SERVICES						\$2,012,641

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
75.15		Total	510100	-	Salaries and Wages - Regular		\$4,573,750
.50	22654	Coop Student Intern	203000	6180238000	NR	NR	10,000
.50		Total	512200	-	Salaries and Wages-Temporary and Intern		\$10,000
1.00	22391	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	2,160,000
1.00		Total	520030	-	Fringe Benefits - Workers' Comp-Employeee Payment		\$2,160,000
1.00	23289	Employee Awards	203000	6180238000	NR	NR	500
1.00		Total	520070	-	Fringe Benefits - Employee Cash Awards		\$500
75.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$349,894
75.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$535,414
8.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$51,642
75.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$811,460
75.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$85,728
75.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$8,116
75.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$1,094
75.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$15,709
75.15		Total	521160	-	Fringe Benefits - Life Insurance		\$14,616
12.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$3,283,754
1.00	19733	Contractual Services	101000	2010106100	NR	NR	166,000
1.00	19613	Auction Website Services	101000	2111109400	NR	NR	28,215

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19615	Contractor Backfill / FTE	101000	2111109500	NR	NR	34,820
1.00	19614	Outsourced Librarian	101000	2111109500	NR	NR	13,892
1.00	19678	Annual Audiometric Hearing	601000	2114308300	NR	NR	8,800
1.00	19763	Claims Handling Fee	601000	2114308300	NR	NR	78,172
1.00	22419	Consulting Services	601000	2114308300	NR	NR	20,000
1.00	20991	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	10,000
1.00	19679	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	18,000
1.00	19677	Laboratory Analysis/Testing Services	601000	2114308300	NR	NR	6,500
1.00	19652	Hurricane Services/Vital Records (VIRR)	101000	6710247000	NR	NR	500
1.00	19650	Micrographics & Imaging Services	101000	6710247000	NR	NR	60,000
1.00	19649	Offsite Records Storage	101000	6710247000	NR	NR	108,000
1.00	19648	Policy and Procedures Municipal Code-MCC	101000	6710247000	NR	NR	6,000
14.00		Total 530100 - Cont Serv - External Provider					\$558,899
1.00	22424	Advertising Expenses/Legal Ads	203000	6180238000	NR	NR	1,500
1.00	16880	Advertising, FAW Notices	101000	6710247000	NR	NR	11,000
2.00		Total 530105 - Cont Serv - Advertising Services					\$12,500
1.00	22526	Check Signature - Installation	101000	2112110000	NR	NR	1,500
1.00		Total 530107 - Cont Serv - Computer Consulting Services					\$1,500
1.00	16303	Typewriter Maintenance	101000	2111109400	NR	NR	1,625
1.00	16839	Xerox Color Plotter & Scanner Lease	101000	2111109500	NR	NR	1,668
1.00	16103	Maint. and Repir	101000	2112110000	NR	NR	856
1.00	16864	Equipment Repair Service	601000	2114308300	NR	NR	1,000
1.00	17004	Maintenance & Repair Services - Other Eq	601000	2114308300	NR	NR	360
1.00	17892	Micrographic Equipment Maintenance-IDI	101000	6710247000	NR	NR	13,500
6.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$19,009
1.00	20921	Check Printers Folder/Sealer Agreement	101000	2112110000	NR	NR	601
2.00	20920	Check Printers Service Agreement	101000	2112110000	NR	NR	2,844
3.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$3,445
1.00	22528	Check Printer Software Maint	101000	2112110000	NR	NR	1,729



MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$1,729
1.00	22300	Fleet Maintenance	203000	6180238000	NR	NR	500
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$500
1.00	17269	Professional Consulting Services	101000	2010106100	NR	NR	7,500
1.00	17007	Contractual Svcs. Professional	101000	2112110000	NR	NR	28,908
1.00	15619	DHHS Drug/Alcohol Program	601000	2114308300	NR	NR	3,000
1.00	205	DOT Drug/Alcohol Program	601000	2114308300	NR	NR	12,825
1.00	22416	Dive Physicals	601000	2114308300	NR	NR	3,250
1.00	16983	Flu Vaccine	601000	2114308300	NR	NR	13,000
1.00	19	Physicals - Level B-2 (Reg)	601000	2114308300	NR	NR	4,000
1.00	204	Physicals - Level C-3 (Reg)	601000	2114308300	NR	NR	6,250
1.00	21	Physicals -Level A-1 (Reg)	601000	2114308300	NR	NR	5,625
1.00	22417	Special Physicals	601000	2114308300	NR	NR	1,500
1.00	16868	Tetanus Vaccine	601000	2114308300	NR	NR	1,500
1.00	20526	Legislative Cooperative Position	101000	6010230000	NR	NR	25,000
12.00		Total	530900	-	Cont Serv - Professional		\$112,358
1.00	22360	Temporary Receptionist	203000	6180238000	NR	NR	40,000
1.00		Total	531000	-	Cont Serv - Temporary Staff		\$40,000
1.00	16869	Hazard Waste Disposal	601000	2114308300	NR	NR	1,650
1.00		Total	531100	-	Cont Serv - General Maintenance		\$1,650
1.00	71	Mail Courier Service	101000	2111109500	NR	NR	150,000
1.00	18373	Courier Services	202000	6160236000	NR	NR	296
1.00	16991	Courier Service	202000	6190239000	NR	NR	200
3.00		Total	531200	-	Cont Serv - Mail/Courier		\$150,496
1.00	18494	GASB 45 Actuarial Services	101000	2112110000	NR	NR	15,000
1.00	16218	Actuarial	601000	2114308300	NR	NR	6,000
2.00		Total	537800	-	Cont Serv - Actuarial Services		\$21,000

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	333	Fork Lift Fuel/Maintenance	101000	2111109500	NR	NR	4,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$4,000
1.00	22397	Maps & Blueprints	203000	6180238000	NR	NR	500
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$500
1.00	17270	Books & Reference Materials	101000	2010106100	NR	NR	500
1.00	17271	Subscriptions & Newspapers	101000	2010106100	NR	NR	500
1.00	282	Subscriptions	101000	2110108100	NR	NR	450
1.00	16356	Subscriptions/Journal Reprints	101000	2111109500	NR	NR	65,000
1.00	224	Misc. Books and Ref materials	101000	2112110000	NR	NR	2,720
1.00	19662	ACH Bank Routing	601000	2114308300	NR	NR	100
1.00	19664	APA research CD	601000	2114308300	NR	NR	250
1.00	16217	Books - References	601000	2114308300	NR	NR	2,500
1.00	19665	CCH Bulletin	601000	2114308300	NR	NR	822
1.00	16850	Spencer Reports	601000	2114308300	NR	NR	1,500
1.00	18219	Books and Subscriptions	101000	6010230000	NR	NR	500
1.00	19353	Books/Reference Materials & Subscription	202000	6110231000	NR	NR	120
1.00	16924	Books & Subscriptions	202000	6120232000	NR	NR	350
1.00	295	Books & Subscriptions	202000	6130233000	NR	NR	200
1.00	17843	Books & Reference Materials	101000	6140234000	NR	NR	300
1.00	17844	Subscriptions & Newspapers	101000	6140234000	NR	NR	500
1.00	188	Books & Subscriptions	202000	6150235000	NR	NR	800
1.00	18374	Newspapers	202000	6160236000	NR	NR	300
1.00	17276	Books & Reference Materials	202000	6170237000	NR	NR	500
1.00	191	Subscriptions & Newspapers	202000	6170237000	NR	NR	300
1.00	22399	Books & Reference Materials	203000	6180238000	NR	NR	100
1.00	22402	Subscriptions & Newspapers	203000	6180238000	NR	NR	700
1.00	16992	Books & Subscriptions	202000	6190239000	NR	NR	500
1.00	19643	Books and Subscriptions	101000	6410242000	NR	NR	360
1.00	20491	Books and Reference Materials	101000	6510243000	NR	NR	500
1.00	16881	State Aide (Subscriptions)	101000	6610244000	NR	NR	125
1.00	16876	Books & Subscriptions	101000	6710247000	NR	NR	250
27.00		Total 541100 - Oper Expense - Books/Subscriptions					\$80,747
1.00	17061	Small Tools & Equipment	101000	2010106100	NR	NR	500
1.00	280	Auction Vehicles Preparation	101000	2111109400	NR	NR	4,000

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16005	Uniforms	101000	2111109400	NR	NR	200
1.00	14767	Safety Shoes/Uniforms	101000	2111109500	NR	NR	900
1.00	15624	Equipment	101000	2112110000	NR	NR	1,000
1.00	234	Small Tools, Equipment, & Gauges	601000	2114308300	NR	NR	350
1.00	15620	Small Tools & Equipment	202000	6150235000	NR	NR	3,000
7.00		Total 541400 - Oper Expense - Tools and Equipment					\$9,950
1.00	15630	Office Supplies	101000	2010106100	NR	NR	2,400
1.00	15048	Parts, Supplies & Expense - Office Supp	101000	2110108100	NR	NR	3,000
1.00	203	Office Supplies	101000	2111109100	NR	NR	5,300
1.00	17014	Parts & Supplies	101000	2111109100	NR	NR	200
1.00	279	MRO Supplies	101000	2111109400	NR	NR	550
1.00	17848	Bottled Water	101000	2111109500	NR	NR	1,900
1.00	296	Copier Paper & CD/DVD Supplies	101000	2111109500	NR	NR	90,000
1.00	278	Emergency Storm Supplies	101000	2111109500	NR	NR	1,000
1.00	239	Office Supplies	101000	2111109500	NR	NR	3,000
1.00	331	Xerox 8830 DDS Supplies	101000	2111109500	NR	NR	10,000
1.00	16354	Office Supplies - Misc.	101000	2112110000	NR	NR	12,500
1.00	233	Medical Supplies	601000	2114308300	NR	NR	3,000
1.00	16866	Office Supplies (All Sections)	601000	2114308300	NR	NR	3,500
1.00	16215	Photographic Supplies	601000	2114308300	NR	NR	500
1.00	19666	Standard Register Toner	601000	2114308300	NR	NR	2,300
1.00	19667	W-2 Forms	601000	2114308300	NR	NR	1,000
1.00	16995	Parts, Supplies, Expenses - Other Equip	202000	6190239000	NR	NR	500
17.00		Total 541500 - Oper Expense - Parts and Supplies					\$140,650
1.00	189	Operating Expense/Office	202000	6150235000	NR	NR	1,580
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$1,580
1.00	194	Photographic Supplies and Expenses	202000	6150235000	NR	NR	250
1.00	16862	Photographic Parts & Supplies	202000	6170237000	NR	NR	200
2.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$450
1.00	22422	Toner Cartridges	203000	6180238000	NR	NR	1,200
1.00		Total 541508 - Oper Expense - Parts,Supp - Printing/Reproduction					\$1,200

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16120	Office Supplies	101000	6010230000	NR	NR	3,365
1.00	17070	Office Supplies	202000	6110231000	NR	NR	2,472
.83	293	Office Supplies	202000	6120232000	NR	NR	2,490
1.00	19261	Office Supplies	202000	6130233000	NR	NR	5,000
1.00	17842	Office Supplies	101000	6140234000	NR	NR	2,500
1.00	192	Office Supplies	202000	6150235000	NR	NR	4,000
.80	18488	Office Supplies	202000	6160236000	NR	NR	4,800
1.00	17060	Office Supplies	202000	6170237000	NR	NR	2,000
1.00	22418	Office Supplies	203000	6180238000	NR	NR	4,000
1.00	16996	Office Supplies	202000	6190239000	NR	NR	600
1.00	19644	Office Supplies	101000	6410242000	NR	NR	1,800
1.00	20487	Office Supplies	101000	6510243000	NR	NR	2,000
1.00	16882	Office Supplies	101000	6610244000	NR	NR	1,500
1.00	16879	Office Supplies	101000	6710247000	NR	NR	3,000
13.63		Total 541510 - Oper Expense - Parts,Supp - Office					\$39,527
1.00	16887	Mail Processing Machine	101000	2111109500	NR	NR	9,708
1.00	281	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR	1,082
1.00	16359	Rent/Lease - Equipment	601000	2114308300	NR	NR	400
1.00	123	Postal Meter and Scale Rental	202000	6110231000	NR	NR	3,940
1.00	17274	Postage Machine Rental	202000	6150235000	NR	NR	840
1.00	18377	Equipment Rental - Postage Meter	202000	6160236000	NR	NR	1,400
1.00	22423	Postage Meter Lease Agrmt-4 yrs	203000	6180238000	NR	NR	6,240
7.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$23,610
1.00	16214	Claims Payment Automobile	601000	2114308300	NR	NR	150,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$150,000
1.00	16213	Claims Payment General Liability	601000	2114308300	NR	NR	100,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					\$100,000
1.00	20949	Aircraft Insurance	601000	2114308300	NR	NR	283,331
1.00	16238	Boiler & Machinery	601000	2114308300	NR	NR	25,000
1.00	22442	Directors' Insurance	601000	2114308300	NR	NR	100,000
1.00	16237	Property Insurance	601000	2114308300	NR	NR	550,000
1.00	19680	Storage Tanks policy	601000	2114308300	NR	NR	50,000

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total	541830	-	Oper Expense - Insurance Premiums Other Property		\$1,008,331
1.00	16236	Fidelity Insurance	601000	2114308300	NR	NR	8,500
1.00		Total	541840	-	Oper Expense - Insurance Prem Fidelity/Surety Bond		\$8,500
1.00	23495	Insurance Premium Workmen's Comp	601000	2114308300	NR	NR	80,000
1.00		Total	541850	-	Oper Expense - Insurance Premium Workmen's Comp		\$80,000
1.00	16344	Meeting Expenses	101000	2010106100	NR	NR	3,519
1.00	17306	Health Fair	601000	2114308300	NR	NR	2,500
1.00	236	Health Wellness (Screening)	601000	2114308300	NR	NR	16,100
1.00	18008	Healthy Lifestyles Prog (Gym Subsidy)	601000	2114308300	NR	NR	30,000
1.00	18462	New Initiative	601000	2114308300	NR	NR	5,000
1.00	17001	Smoking Cessation	601000	2114308300	NR	NR	1,500
1.00	17000	Weight Watchers	601000	2114308300	NR	NR	1,500
1.00	17002	Wellness Literature	601000	2114308300	NR	NR	5,100
1.00	20473	Other Expense	101000	6410242000	NR	NR	450
9.00		Total	541900	-	Oper Expense - Other		\$65,669
1.00	17065	Meeting Expenses	202000	6170237000	NR	NR	250
1.00	16998	Meeting Expenses	202000	6190239000	NR	NR	500
1.00	16383	Meeting Expenses - GB Services	101000	6710247000	NR	NR	12,815
1.00	17890	Meeting Expenses - WRAC	101000	6710247000	NR	NR	12,815
4.00		Total	541901	-	Oper Expense - Meeting Expenses		\$26,380
1.00	21418	Training & Conferences	101000	1012503000	NR	NR	3,214
1.00	21248	Training & Conferences	101000	2010106100	NR	NR	1,079
1.00	21247	Training & Conferences	101000	2110108100	NR	NR	1,079
1.00	21419	Training & Conferences	101000	2111109100	NR	NR	745
1.00	21420	Training & Conferences	101000	2111109400	NR	NR	2,502
1.00	21421	Training & Conferences	101000	2114308300	NR	NR	4,173
1.00	21245	Training & Conferences	101000	6010230000	NR	NR	2,314
1.00	21246	Training & Conferences	202000	6110231000	NR	NR	1,735
1.00	21436	Training & Conferences	202000	6120232000	NR	NR	1,735
1.00	21437	Training & Conferences	101000	6130233000	NR	NR	2,314
1.00	21438	Training & Conferences	101000	6140234000	NR	NR	1,446

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21439	Training & Conferences	202000	6150235000	NR	NR	1,446
1.00	21440	Training & Conferences	202000	6160236000	NR	NR	2,025
1.00	21441	Training & Conferences	202000	6170237000	NR	NR	2,025
1.00	21442	Training & Conferences	203000	6180238000	NR	NR	2,603
1.00	21443	Training & Conferences	202000	6190239000	NR	NR	289
1.00	21444	Training & Conferences	101000	6210240000	NR	NR	1,157
1.00	21445	Training & Conferences	101000	6310241000	NR	NR	4,339
1.00	21446	Training & Conferences	101000	6410242000	NR	NR	868
1.00	21447	Training & Conferences	101000	6510243000	NR	NR	578
1.00	21434	Training & Conferences	101000	6610244000	NR	NR	1,012
1.00	21435	Training & Conferences	101000	6710247000	NR	NR	1,446
22.00		Total 542000 - Oper Expense - Conference Registrations					\$40,124
1.00	21133	Business Travel/Training	101000	2010106100	NR	NR	7,000
1.00	16111	OE District Travel	101000	2110108100	NR	NR	1,500
1.00	21114	Division Director Travel	101000	2111109100	NR	NR	154
1.00	21117	Business Travel	101000	2111109400	NR	NR	384
.80	20924	District Travel	101000	2112110000	NR	NR	9,183
1.00	20950	Business Travel	601000	2114308300	NR	NR	2,691
1.00	20733	District Business Travel	202000	6110231000	NR	NR	2,688
.62	20214	Business Travel	202000	6120232000	NR	NR	496
1.00	20459	District Business Travel	202000	6130233000	NR	NR	1,680
1.00	20919	Business Travel	101000	6140234000	NR	NR	2,500
1.00	21188	Business Travel	202000	6150235000	NR	NR	1,500
1.00	21191	Business Travel	202000	6160236000	NR	NR	1,680
1.00	21195	Business Travel	202000	6170237000	NR	NR	1,344
1.00	20535	District Business Travel	203000	6180238000	NR	NR	2,688
1.00	21196	Business Travel	202000	6190239000	NR	NR	672
1.00	20472	Business Travel	101000	6410242000	NR	NR	1,210
1.00	20489	Business Travel	101000	6510243000	NR	NR	600
1.00	20453	Business Travel - District Clerk	101000	6710247000	NR	NR	336
1.00	20449	Business Travel - Governing Board	101000	6710247000	NR	NR	43,600
1.00	20451	Business Travel - WRAC	101000	6710247000	NR	NR	43,600
1.00	24031	Business Travel	101000	6810410000	NR	NR	4,230
20.42		Total 542100 - Oper Expense - District Travel					\$129,736
1.00	16119	Dues & Memberships	101000	2010106100	NR	NR	3,000

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	246	Dues & Memberships	101000	2110108100	NR	NR	50
1.00	17311	Dues and Memberships	101000	2111109100	NR	NR	350
1.00	15623	Professional Memberships	101000	2112110000	NR	NR	3,500
1.00	19668	American Payroll Association	601000	2114308300	NR	NR	400
1.00	20951	IOMA	601000	2114308300	NR	NR	450
1.00	22445	International Foundation	601000	2114308300	NR	NR	295
1.00	196	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	2114308300	NR	NR	750
1.00	20952	Notary	601000	2114308300	NR	NR	100
1.00	16025	Public Risk Management	601000	2114308300	NR	NR	345
1.00	16024	Risk & Insurance Society	601000	2114308300	NR	NR	550
1.00	105	Dues & Memberships	202000	6110231000	NR	NR	1,154
1.00	19566	Dues & Memberships	202000	6120232000	NR	NR	600
1.00	19847	Dues & Memberships	202000	6130233000	NR	NR	835
1.00	19848	Dues & Memberships	101000	6140234000	NR	NR	1,370
1.00	19588	Dues & Memberships	202000	6150235000	NR	NR	1,179
1.00	20471	Dues & Memberships	202000	6160236000	NR	NR	975
1.00	16093	Chamber Memberships	202000	6170237000	NR	NR	1,295
1.00	17298	Dues & Memberships	203000	6180238000	NR	NR	665
1.00	16999	Dues & Memberships	202000	6190239000	NR	NR	250
1.00	19645	Dues & Memberships	101000	6410242000	NR	NR	795
1.00	20488	Business Memberships	101000	6511440000	NR	NR	1,539
1.00	18543	Dues & Memberships	101000	6610244000	NR	NR	175
1.00	17891	Dues & Memberships	101000	6710247000	NR	NR	315
24.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$20,937
1.00	222	Professional Licenses - Misc. Staff	101000	2112110000	NR	NR	1,000
1.00	16984	Prof Licenses Nurse	601000	2114308300	NR	NR	125
1.00	17082	Professional Licenses	101000	6010230000	NR	NR	185
1.00	19572	Professional Licenses	202000	6150235000	NR	NR	235
1.00	17299	Professional Licenses	203000	6180238000	NR	NR	250
1.00	16318	Notary Fees, Licenses - GB Services	101000	6710247000	NR	NR	370
6.00	Total	542400 - Oper Expense - Professional Licences					\$2,165
1.00	18025	Other Fees	101000	2112110000	NR	NR	10,000
1.00	Total	543300 - Oper Expense - Other Fees					\$10,000
1.00	95	Postage Expense	101000	2111109500	NR	NR	124,042

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17073	Postage	202000	6110231000	NR	NR	1,536
1.00	16932	Postage	202000	6120232000	NR	NR	500
1.00	17281	Postage	202000	6130233000	NR	NR	1,250
1.00	22437	Postage	202000	6150235000	NR	NR	900
1.00	18379	Postage	202000	6160236000	NR	NR	1,500
1.00	22428	Postage	203000	6180238000	NR	NR	5,000
1.00	17944	Postage	202000	6190239000	NR	NR	500
8.00		Total	543600	-	Oper Expense - Postage		\$135,228
1.00	8	Chemistry Lab Lease	101000	2111109100	NR	NR	150,000
1.00	7	Daycare Lease	101000	2111109100	NR	NR	142,620
1.00	6	Fort Myers Tower	101000	2111109100	NR	NR	4,130
1.00	23770	Leases for CERP 1 & CERP 2	101000	2111109100	NR	NR	220,596
1.00	15044	Skees Road Office Lease	101000	2111109100	NR	NR	183,928
5.00		Total	543650	-	Oper Expense - Space Rental		\$701,274
1.00	54	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR	325,000
1.00	16906	Printing & Binding Services	202000	6120232000	NR	NR	500
1.00	17282	Printing & Binding Services	202000	6130233000	NR	NR	500
1.00	19557	Printing & Binding Services	202000	6150235000	NR	NR	500
1.00	17275	Printing & Duplicating Services	202000	6170237000	NR	NR	100
5.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$326,600
1.00	17283	Freight	202000	6130233000	NR	NR	100
1.00	22433	Freight	203000	6180238000	NR	NR	300
2.00		Total	543800	-	Oper Expense - Freight		\$400
1.00	22540	Central Services Indirect Costs	601000	2114308300	NR	NR	600,463
1.00		Total	543900	-	Oper Expense - Central Services Indirect		\$600,463
1.00	18040	Self Insurance Charges	101000	9999999999	NR	NR	2,690,719
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$2,690,719
1.00	24033	Medical Claims Paid	602000	2114308300	NR	NR	23,061,598



MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	590100	-	ISF- Medical Claims Paid		\$23,061,598	
1.00	24034	Dental Claims Paid	602000	2114308300	NR	NR	2,325,600	
1.00		Total	590110	-	ISF - Dental Claims Paid		\$2,325,600	
1.00	24035	Vision Claims Paid	602000	2114308300	NR	NR	250,100	
1.00		Total	590120	-	ISF - Vision Claims Paid		\$250,100	
1.00	24036	Administrator Fees Paid	602000	2114308300	NR	NR	1,778,200	
1.00		Total	590160	-	ISF - Administrator Fees Paid		\$1,778,200	
1.00	24037	Actuarial Service Fees Paid	602000	2114308300	NR	NR	15,000	
1.00		Total	590170	-	ISF - Actuarial Service Fees Paid		\$15,000	
		Total	ADMINISTRATIVE SUPPORT					\$46,654,001

MISSION SUPPORT

MB86 PROCUREMENT/CONTRACT ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
44.00		Total	510100	-	Salaries and Wages - Regular		\$2,823,870
44.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$216,027
44.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$330,958
3.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$17,900
44.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$462,187
44.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$48,488
44.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$4,752
44.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$661
44.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$9,196
44.00		Total	521160	-	Fringe Benefits - Life Insurance		\$8,871
2.00	20880	Contracted Procurement Facilitators	101000	2410120100	NR	NR	70,000
1.00	19670	Contracted Purchasing Assistance	101000	2410120100	NR	NR	1,500
1.00	20828	Procurement Card Compliance Audit	101000	2410120100	NR	NR	7,500
1.00	19672	SBE Compliance	101000	2410120100	NR	NR	40,000
1.00	19671	SBE Support Assistance	101000	2410120100	NR	NR	40,000
6.00		Total	530100	-	Cont Serv - External Provider		\$159,000
1.00	22929	PRO Rule Development Mailouts	101000	2410120100	NR	NR	7,000
1.00	22927	Rule Development Costs	101000	2410120100	NR	NR	3,500
1.00	17901	SBE Rule Mail outs, etc.	101000	2410120100	NR	NR	7,000
3.00		Total	530800	-	Cont Serv - Promotion of the District		\$17,500
1.00	16893	Vendor Verification	101000	2410120100	NR	NR	3,000
1.00		Total	530900	-	Cont Serv - Professional		\$3,000

MISSION SUPPORT

MB86 PROCUREMENT/CONTRACT ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16377	Books & Reference Mat(FAR, DFAR, etc.)	101000	2410120100	NR	NR	280
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$280
1.00	17903	Desk Top Printer Toners, supplies	101000	2410120100	NR	NR	4,500
1.00	16378	Office Supplies	101000	2410120100	NR	NR	14,000
1.00	17012	Supplies-boxes, mailing tubes, etc.	101000	2410120100	NR	NR	350
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$18,850
1.00	17013	Procurement Presence at Conf/Fairs/Exhib	101000	2410120100	NR	NR	7,500
4.00	18428	SBE Solicitation Advertising	101000	2410120100	NR	NR	8,000
1.00	17902	Solicitation Advertising	101000	2410120100	NR	NR	50,000
6.00		Total 541900 - Oper Expense - Other					\$65,500
1.00	21433	Training & Conferences	101000	2410120100	NR	NR	20,308
1.00		Total 542000 - Oper Expense - Conference Registrations					\$20,308
1.00	20873	District Business Travel	101000	2410120100	NR	NR	1,500
1.00		Total 542100 - Oper Expense - District Travel					\$1,500
1.00	23857	Rule Development Costs	101000	2410120100	NR	NR	3,500
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$3,500
		Total PROCUREMENT/CONTRACT ADMINISTRATION					\$4,212,348

MISSION SUPPORT

MB87 HUMAN RESOURCES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
19.50		Total	510100	-	Salaries and Wages - Regular		\$1,383,711
1.00	23201	Education/Tuition Reimbursement	101000	2310117000	NR	NR	175,000
1.00		Total	520040	-	Fringe Benefits - Unemployment Comp Insurance		\$175,000
1.00	23199	Education/Tuition Reimbursement	101000	2312119000	NR	NR	250,000
1.00		Total	520060	-	Fringe Benefits - Education/Tuition Reimbursement		\$250,000
1.00	23283	Employee Referral	101000	2310117000	NR	NR	10,000
1.00	23285	Employee of the Year	101000	2310117000	NR	NR	250
1.00	23286	Instant Cash Awards	101000	2310117000	NR	NR	25,000
1.00	23287	Professional Development	101000	2310117000	NR	NR	75,000
1.00	23288	Team of the Year	101000	2310117000	NR	NR	5,000
5.00		Total	520070	-	Fringe Benefits - Employee Cash Awards		\$115,250
19.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$105,854
19.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$162,172
1.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$5,805
19.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$202,285
19.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$21,156
19.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,106
19.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$306
19.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,076
19.50		Total	521160	-	Fringe Benefits - Life Insurance		\$4,109
1.00	19623	Interpreting Services	101000	2310117000	NR	NR	1,000

MISSION SUPPORT

MB87 HUMAN RESOURCES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19619	Background Investigations	101000	2311118000	NR	NR	10,000
1.00	23762	eRecruitment	101000	2311118000	NR	NR	88,000
1.00	21577	Leadership Planning Training Program	101000	2312119000	NR	NR	20,000
4.00		Total 530100 - Cont Serv - External Provider					\$119,000
1.00	16858	Advertising	101000	2311118000	NR	NR	180,000
1.00		Total 530105 - Cont Serv - Advertising Services					\$180,000
1.00	16990	Diversity Refresher Workshops	101000	2310117000	NR	NR	10,000
1.00	19624	Management Consulting Services	101000	2310117000	NR	NR	35,000
1.00	17025	Temporary Employment Services	101000	2311118000	NR	NR	40,000
1.00	20830	E Learning Support	101000	2312119000	NR	NR	35,000
4.00		Total 530900 - Cont Serv - Professional					\$120,000
1.00	21509	Management Consulting Services	101000	2312119000	NR	NR	16,687
1.00	20853	Program/Project Management Training	101000	2312119000	NR	NR	75,000
1.00	20854	Safety Training	101000	2312119000	NR	NR	31,500
3.00		Total 530910 - Training Services - On Site					\$123,187
1.00	20844	Books & Reference Materials	101000	2310117000	NR	NR	1,350
1.00	16994	Subscriptions & Newspapers	101000	2310117000	NR	NR	1,000
1.00	58	Salary Surveys	101000	2312119000	NR	NR	6,200
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$8,550
1.00	17003	Office Supplies	101000	2310117000	NR	NR	6,000
1.00	15629	Training Supplies/Amenities	101000	2312119000	NR	NR	10,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$16,000
1.00	17021	Bravo Awards	101000	2310117000	NR	NR	3,000
1.00	18027	Employee Activities	101000	2310117000	NR	NR	8,000
1.00	17020	Employee Recognition Awards Plaque	101000	2310117000	NR	NR	1,500
1.00	17019	Employee Service Awards	101000	2310117000	NR	NR	42,500
1.00	17022	Volunteer Awards	101000	2310117000	NR	NR	1,500
1.00	16860	Immigration INS Charges	101000	2311118000	NR	NR	21,850

MISSION SUPPORT

MB87 HUMAN RESOURCES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.00		Total	541900	-	Oper Expense - Other		\$78,350	
1.00	21432	Training & Conferences	101000	2310117000	NR	NR	12,227	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$12,227	
1.00	18009	Dues & Memberships	101000	2310117000	NR	NR	300	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$300	
1.00	16859	Employee Relocation/Travel	101000	2311118000	NR	NR	70,000	
1.00		Total	542500	-	Oper Expense - Employee Relocation		\$70,000	
		Total	HUMAN RESOURCES					\$3,159,444

MISSION SUPPORT

MB88 COMMUNICATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$51,397
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,932
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,024
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,977
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,033
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$108
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$214
1.00	18552	Telecommunications	101000	2214116000	NR	NR	8,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$8,000
1.00	14808	Cellular Voice & Data	101000	2214116000	NR	NR	366,000
1.00	Total	543501 - Oper Expense - Cell Phones					\$366,000
1.00	17016	Direct TV Emergency Management	101000	2214116000	NR	NR	1,000
1.00	21617	Internet (T3/DS3)	101000	2214116000	NR	NR	300,000
1.00	14809	Local Phone Service	101000	2214116000	NR	NR	300,000
1.00	21616	Long Distance	101000	2214116000	NR	NR	150,000
1.00	21022	Satellite Phone Service	101000	2214116000	NR	NR	40,000
1.00	21023	SunCom Service	101000	2214116000	NR	NR	2,000
6.00	Total	543700 - Oper Expense - Utilities					\$793,000
1.00	22639	Truck, 3/4 T, Cargo Van	101000	5010170400	NR	NR	35,541
1.00	22630	Van, Sprinter, 2WD	101000	5010170400	NR	NR	53,000

MISSION SUPPORT

MB88 COMMUNICATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total	589500	-	Capital Outlay - Vehicles		\$88,541
		Total	COMMUNICATIONS				\$1,328,451



MISSION SUPPORT

MB89	EXECUTIVE DIRECTION - IT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
14.00	Total	510100 - Salaries and Wages - Regular					\$1,209,977
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$92,564
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$141,811
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$19,281
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$162,877
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,498
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,512
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$224
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,926
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,996
1.00	22220	Enterprise Vault	101000	2210112000	NR	NR	162,000
1.00	22222	Forensics	101000	2210112000	NR	NR	3,000
1.00	22231	IT Security Outsourcing	101000	2210112000	NR	NR	314,796
3.00	Total	530107 - Cont Serv - Computer Consulting Services					\$479,796
1.00	18530	Books & Reference Materials	101000	2210112000	NR	NR	500
1.00	19598	Staff Subscriptions	101000	2210112000	NR	NR	100
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	17395	Office Supplies	101000	2210112000	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	21431	Training & Conferences	101000	2210112000	NR	NR	102,116

MISSION SUPPORT

MB89 EXECUTIVE DIRECTION - IT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$102,116	
1.00	20989	Business Travel	101000	2210112000	NR	NR	1,000	
1.00	20990	Training Travel	101000	2210112000	NR	NR	33,678	
2.00		Total	542100	-	Oper Expense - District Travel		\$34,678	
1.00	18545	Freight	101000	2210112000	NR	NR	200	
1.00		Total	543800	-	Oper Expense - Freight		\$200	
		Total	EXECUTIVE DIRECTION - IT					\$2,271,056

MISSION SUPPORT

MB90 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
20.85		Total	510100	-	Salaries and Wages - Regular		\$1,594,652
20.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$121,989
20.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$186,893
1.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$5,453
20.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$215,753
20.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$22,550
20.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,252
20.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$334
20.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,358
20.85		Total	521160	-	Fringe Benefits - Life Insurance		\$4,462
1.00	21945	Storage Space	101000	2212114000	NR	NR	4,500
1.00		Total	530100	-	Cont Serv - External Provider		\$4,500
1.00	21954	ENTERPRISE DESKTOP SW	101000	2212114000	NR	NR	20,000
1.00	21959	ENTERPRISE SOFTWARE UPGRADES	101000	2212114000	NR	NR	28,563
2.00		Total	530102	-	Cont Serv - Computer Software Licenses		\$48,563
1.00	19618	Asset Distribution Services	101000	2212114000	NR	NR	198,493
4.00	21944	Help Desk Support	101000	2212114000	NR	NR	395,676
5.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$594,169
1.00	17418	Training Materials	101000	2212114000	NR	NR	9,325
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$9,325

MISSION SUPPORT

MB90 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18531	Computer Supplies	101000	2210112000	NR	NR	10,000
1.00	17417	Enterprise Desktop Parts & Fittings	101000	2212114000	NR	NR	20,000
2.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$30,000
1.00	22064	Enterprise Toner	101000	2212114000	NR	NR	240,000
1.00		Total 541508 - Oper Expense - Parts,Supp - Printing/Reproduction					\$240,000
1.00	17396	Office Supplies	101000	2212114000	NR	NR	4,230
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,230
1.00	20825	Business Travel Technology Solutions	101000	2212114000	NR	NR	3,360
1.00		Total 542100 - Oper Expense - District Travel					\$3,360
1.00	20826	Dues & Memberships	101000	2212114000	NR	NR	2,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
1.00	17398	Freight	101000	2212114000	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					\$3,000
1.00	21961	ENTERPRISE PRINTER/PLOTTERS	101000	2212114000	NR	NR	50,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$50,000
		Total ADMINISTRATIVE SERVICES					\$3,148,343

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
40.00		Total	510100	-	Salaries and Wages - Regular		\$3,536,448
40.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$270,537
40.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$414,471
2.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$8,945
40.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$414,546
40.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$43,344
40.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$4,320
40.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$640
40.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$8,360
40.00		Total	521160	-	Fringe Benefits - Life Insurance		\$8,560
1.00	22128	XTOOLS PRO SOFTWARE	101000	2211113000	NR	NR	600
1.00		Total	530102	-	Cont Serv - Computer Software Licenses		\$600
1.00	17387	Gartner Group	101000	2210112000	NR	NR	20,000
1.00	19596	Inter District Portal	101000	2210112000	NR	NR	15,000
1.00	24000	Project Systems Contractor	101000	2210112000	NR	NR	158,000
1.00	22125	Arc Hydro Admin Services	101000	2211113000	NR	NR	90,900
1.00	17101	Basemap Parcel Updates	101000	2211113000	NR	NR	23,180
1.00	22119	Google Earth/GIS Support	101000	2211113000	NR	NR	161,472
1.00	22121	IRIS/GIS Application Services	101000	2211113000	NR	NR	137,827
1.00	23819	Land Use / Land Cover Mapping Update	101000	2211113000	NR	NR	270,000
1.00	19607	Roads Annual Updates	101000	2211113000	NR	NR	81,500
1.00	23009	PC Lease Deployment Contractors	101000	2212114000	100407	NR	112,000
1.00	23011	PC Lease Deployment Lead	101000	2212114000	100407	NR	20,000
1.00	23999	Application Support (Regulation)	101000	2213115000	NR	NR	154,000

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21802	Application Support DBHydro	101000	2213115000	NR	NR	152,774
1.00	21829	Developer Support DBHydro/DCVP	101000	2213115000	NR	NR	191,462
1.00	21827	Developer Support Regulation	101000	2213115000	NR	NR	152,774
1.00	21814	Development Support GVA & Regulation	101000	2213115000	NR	NR	195,552
1.00	21830	Documentum Administrator	101000	2213115000	NR	NR	97,229
1.00	21834	IRIS Application Support	101000	2213115000	NR	NR	199,622
1.00	21838	Legacy Support	101000	2213115000	NR	NR	25,000
1.00	21832	Nutrient Load DCVP Developer	101000	2213115000	NR	NR	132,403
1.00	23818	VAX to SAP Data Conversion	101000	2213115000	NR	NR	100,000
21.00		Total 530107 - Cont Serv - Computer Consulting Services					\$2,490,695
1.00	15596	Copier/Printer Lease	101000	2210112000	NR	NR	425,000
1.00		Total 530117 - Cont Serv - Copier Services					\$425,000
1.00	21933	Cisco Systems Hardware	101000	2210112000	NR	NR	266,490
1.00	21931	E-Permitting Scanners	101000	2210112000	NR	NR	35,003
1.00	21934	Enterprise Director Solution	101000	2210112000	NR	NR	250,000
1.00	21943	Hardware Maintenance - Other	101000	2210112000	NR	NR	135,079
1.00	21935	Harris Corporation	101000	2210112000	NR	NR	60,429
1.00	21936	Integration Systems	101000	2210112000	NR	NR	34,725
1.00	23836	Juniper Hardware for Network & IT Sec	101000	2210112000	NR	NR	115,000
1.00	21937	New/Off Warranty Hardware	101000	2210112000	NR	NR	100,000
1.00	21938	Printer Maintenance	101000	2210112000	NR	NR	146,949
1.00	21939	Scalar Hardware	101000	2210112000	NR	NR	59,571
1.00	21940	Servers & Storage	101000	2210112000	NR	NR	99,153
1.00	21941	Sun Microsystems	101000	2210112000	NR	NR	246,229
1.00	21942	Wire One	101000	2210112000	NR	NR	34,707
13.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$1,583,335
1.00	21953	Adobe Software	101000	2210112000	NR	NR	67,940
1.00	21967	Autodesk VIP Program	101000	2210112000	NR	NR	49,393
1.00	21958	Cisco Systems	101000	2210112000	NR	NR	46,606
1.00	21960	Citrix Metaframe	101000	2210112000	NR	NR	26,775
1.00	21978	Connected Backup	101000	2210112000	NR	NR	40,144
1.00	21965	Corvil View	101000	2210112000	NR	NR	68,250
1.00	21966	DHI GIS Software	101000	2210112000	NR	NR	58,857
1.00	21968	DSI Software	101000	2210112000	NR	NR	72,948

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21970	EMC - Documentum	101000	2210112000	NR	NR	25,371
1.00	21971	EMC - Storage Software	101000	2210112000	NR	NR	215,787
1.00	23855	ESRI Software Maintenance	101000	2210112000	NR	NR	283,000
1.00	21972	Enterprise Management Solutions	101000	2210112000	NR	NR	83,217
1.00	21974	Executive Information Systems	101000	2210112000	NR	NR	84,960
1.00	21975	Harris Corp	101000	2210112000	NR	NR	150,990
1.00	21976	Hewlett Packard	101000	2210112000	NR	NR	105,859
1.00	21964	IT Security Software	101000	2210112000	NR	NR	103,599
1.00	21977	Integration Systems	101000	2210112000	NR	NR	60,198
1.00	21980	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	700,000
1.00	21979	Microsoft Premier Support	101000	2210112000	NR	NR	84,282
1.00	21981	NetIQ	101000	2210112000	NR	NR	70,505
1.00	21982	New Software Maintenance	101000	2210112000	NR	NR	100,000
1.00	21983	Ntier - Oracle	101000	2210112000	NR	NR	1,218,309
1.00	21955	Remedy Software	101000	2210112000	NR	NR	58,141
1.00	21985	Research In Motion	101000	2210112000	NR	NR	64,220
1.00	21987	Serena Dimension	101000	2210112000	NR	NR	40,925
1.00	21992	Software Maintenance - Other	101000	2210112000	NR	NR	555,140
1.00	21990	Spectrum Systems	101000	2210112000	NR	NR	18,166
1.00	21956	Symantec Veritas	101000	2210112000	NR	NR	211,967
1.00	21989	Webmethods	101000	2210112000	NR	NR	72,835
29.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,738,384
1.00	16117	Books & Reference Materials	101000	2211113000	NR	NR	485
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$485
1.00	18563	Office Supplies	101000	2211113000	NR	NR	200
1.00	18605	Office Supplies	101000	2213115000	NR	NR	4,000
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,200
3.00	23879	Computer - Lease (FTE Conversion)	101000	2210112000	NR	NR	1,203
4.00	23885	Computer - Lease (FTE Conversion)	101000	2210112000	NR	NR	1,604
1.00	18544	PC Lease	101000	2210112000	NR	NR	1,338,779
1.00	23014	Desktop/Laptop Lease (Qty 92)	101000	2212114000	100407	NR	5,500
1.00	23013	Modeler PCs (Qty 58)	101000	2212114000	100407	NR	10,000
10.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,357,086

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20684	Business Travel GIS & WEB	101000	2211113000	NR	NR	1,600
1.00	20984	Busines Travel	101000	2213115000	NR	NR	1,000
2.00		Total 542100 - Oper Expense - District Travel					\$2,600
1.00	16871	Information Technology Staff Memberships	101000	2210112000	NR	NR	1,500
1.00	16986	Dues & Memberships	101000	2211113000	NR	NR	800
1.00	18607	Dues & Memberships	101000	2213115000	NR	NR	1,000
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$3,300
1.00	23016	1TB TIER 2 NAS STORAGE	101000	2211113000	NR	NR	12,600
1.00	23015	7TB TIER 1 SAN STORAGE	101000	2211113000	NR	NR	140,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$152,600
		Total APPLICATION DEVELOPMENT					\$15,468,456



MISSION SUPPORT

MB92	COMPUTER OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
15.15		Total 510100 - Salaries and Wages - Regular					\$1,337,907
15.15		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$102,350
15.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$156,806
.50		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,851
15.15		Total 521110 - Fringe Benefits - Medical Insurance					\$155,018
15.15		Total 521120 - Fringe Benefits - Dental Insurance					\$16,156
15.15		Total 521130 - Fringe Benefits - Vision Insurance					\$1,636
15.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$242
15.15		Total 521150 - Fringe Benefits - Long-Term Disability					\$3,167
15.15		Total 521160 - Fringe Benefits - Life Insurance					\$3,230
1.00	19646	Enterprise Computer Cabling Services	101000	2214116000	NR	NR	42,000
1.00	18695	Iron Mountain - Offsite Vaulting Program	101000	2214116000	NR	NR	3,800
1.00	23771	Emergency Management Data Center	101000	3314225600	100120	NR	1,500,000
3.00		Total 530100 - Cont Serv - External Provider					\$1,545,800
1.00	23838	Alternate Data Center-NAP of the Amer	101000	2214116000	NR	NR	260,000
1.00	21913	Multi Media Services	101000	2214116000	NR	NR	163,400
1.00	21915	System Administration Services	101000	2214116000	NR	NR	86,000
1.00	21916	Systems Integration Business Analyst	101000	2214116000	NR	NR	148,200
4.00		Total 530107 - Cont Serv - Computer Consulting Services					\$657,600
1.00	17390	Building Maintenance & Repair	101000	2214116000	NR	NR	5,000
1.00	18694	Tower Crew Maintenance	101000	2214116000	NR	NR	40,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$45,000

MISSION SUPPORT

MB92	COMPUTER OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	16878	Books & Reference Materials	101000	2214116000	NR	NR	200
1.00	17393	Subscriptions & Newspapers	101000	2214116000	NR	NR	300
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$500
1.00	17383	Small Tools - Infrastructure	101000	2214116000	NR	NR	25,000
1.00	17384	Uniforms/Safety Shoes	101000	2214116000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$25,500
1.00	14807	Office Supplies	101000	2214116000	NR	NR	1,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,000
1.00	18553	Audio Visual Expendable Supplies	101000	2214116000	NR	NR	4,000
1.00	18554	Projection Bulbs	101000	2214116000	NR	NR	4,000
2.00		Total 541901 - Oper Expense - Meeting Expenses					\$8,000
1.00	21021	Business Travel	101000	2214116000	NR	NR	4,000
1.00		Total 542100 - Oper Expense - District Travel					\$4,000
1.00	17386	Dues & Memberships	101000	2214116000	NR	NR	800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$800
1.00	17015	Storsoft Technology (T-3)	101000	2214116000	NR	NR	105,000
1.00		Total 543700 - Oper Expense - Utilities					\$105,000
1.00	16115	Freight	101000	2214116000	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					\$3,000
1.00	23856	Re-Budget EOC Data Center Enhancements	101000	3314225600	100120	NR	725,800
1.00		Total 580100 - Capital Outlay - Buildings					\$725,800
1.00	21907	Data Center Operations	101000	2214116000	NR	NR	185,400
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$185,400

MISSION SUPPORT

MB92 COMPUTER OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19758	SERVERS - END OF LIFE REPLACEMENTS	101000	2214116000	NR	NR	225,000
1.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$225,000
		Total			COMPUTER OPERATIONS		\$5,311,763

MISSION SUPPORT

MB93	NETWORK SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
19.40		Total	510100	-	Salaries and Wages - Regular		\$1,490,313
19.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$114,010
19.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$174,664
.50		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,851
19.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$197,420
19.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$20,546
19.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,095
19.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$306
19.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,055
19.40		Total	521160	-	Fringe Benefits - Life Insurance		\$4,105
1.00	19597	CyberSmiths Master Concent Unit II Supp	101000	2210112000	NR	NR	6,300
1.00	22236	Netboss Network Management	101000	2210112000	NR	NR	117,000
1.00	21020	Akamai EdgeSuite Service	101000	2214116000		NR	30,000
1.00	21909	Electronic Technician	101000	2214116000	NR	NR	125,400
1.00	21911	IP Telephony Analyst	101000	2214116000	NR	NR	87,400
1.00	23769	Support for Microwave Communication	101000	2214116000	NR	NR	200,000
1.00	21920	Video Teleconferencing Support	101000	2214116000	NR	NR	25,000
7.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$591,100
1.00	17415	DC Power Plant Maintenance	101000	2214116000	NR	NR	10,000
1.00	16956	EOC Support-Maintenance & Repair Svc	101000	2214116000	NR	NR	5,000
1.00	15617	Radio Repairs - All Types	101000	2214116000	NR	NR	20,000
3.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$35,000

MISSION SUPPORT

MB93 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17382	Small Tools - Network	101000	2214116000	NR	NR	20,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$20,000
1.00	18550	Parts & Supplies - Network	101000	2214116000	NR	NR	30,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$30,000
1.00	18532	Electronic Parts & Supplies	101000	2210112000	NR	NR	2,000
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$2,000
1.00	23854	CISCO 7835 SERVER (VOICEMAIL UG)	101000	2214116000	NR	NR	18,000
1.00	23837	Wireless Network Enhancements	101000	2214116000	NR	NR	38,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$56,000
1.00	23815	CISCO UNITY SOFTWARE (VOICEMAIL UG)	101000	2214116000	NR	NR	24,000
1.00		Total 589320 - Capital Outlay Computer Software					\$24,000
		Total NETWORK SUPPORT					\$2,768,465

MISSION SUPPORT

MB95 PUBLIC INFORMATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
44.80		Total 510100 - Salaries and Wages - Regular					\$3,549,817
44.80		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$271,565
44.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$416,042
10.20		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$64,488
44.80		Total 521110 - Fringe Benefits - Medical Insurance					\$525,851
44.80		Total 521120 - Fringe Benefits - Dental Insurance					\$56,602
44.80		Total 521130 - Fringe Benefits - Vision Insurance					\$4,835
44.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$714
44.80		Total 521150 - Fringe Benefits - Long-Term Disability					\$9,364
44.80		Total 521160 - Fringe Benefits - Life Insurance					\$9,526
1.00	20202	Media Tracking/Monitoring	101000	6210240000	NR	NR	18,700
1.00	20188	Production Services	101000	6310241000	NR	NR	8,500
1.00	19683	Production/Storage/Mail Processing	101000	6310241000	NR	NR	25,000
1.00	19684	Tracking Services	101000	6310241000	NR	NR	5,400
1.00	19686	Translation Services	101000	6310241000	NR	NR	30,000
5.00		Total 530100 - Cont Serv - External Provider					\$87,600
1.00	241	Photographic Services	101000	6310241000	NR	NR	25,000
1.00		Total 530103 - Cont Serv - Photographic Services					\$25,000
1.00	20476	Copy Services - Public Records	101000	6410242000	NR	NR	14,500
1.00		Total 530117 - Cont Serv - Copier Services					\$14,500
1.00	29	Maint & Repair - Other Equipment	101000	6310241000	NR	NR	2,000

MISSION SUPPORT

MB95 PUBLIC INFORMATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$2,000
1.00	20917	Exhibit Supplies	101000	6140234000	NR	NR	1,000
1.00	22330	Photographic Services	203000	6180238000	NR	NR	300
1.00	22331	Public Awareness Materials	203000	6180238000	NR	NR	5,000
1.00	18445	Printing Services	202000	6190239000	NR	NR	500
4.00		Total	530800	-	Cont Serv - Promotion of the District		\$6,800
1.00	20688	Ext Educ Outreach & Pub Info	202000	6110231000	NR	NR	5,200
1.00	20916	Ext Outreach / Pub Info Partnerships	101000	6140234000	NR	NR	4,000
1.00	19570	Ext Educ, Outreach (Community Events)	202000	6150235000	NR	NR	4,300
1.00	22332	Collier County School Board	203000	6180238000	NR	NR	5,000
4.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$18,500
1.00	20689	Dist Educ Outreach & Pub Info	202000	6110231000	NR	NR	750
1.00	20216	Dist. Educ., Outreach & Public Partnersh	202000	6120232000	NR	NR	9,850
1.00	22407	Broward County Environthon	202000	6150235000	NR	NR	1,500
1.00	22404	Broward County Schools Water Resources	202000	6150235000	NR	NR	5,000
1.00	22414	Broward County Water Matters Day	202000	6150235000	NR	NR	10,000
1.00	22410	Eco-Action Project	202000	6150235000	NR	NR	1,500
1.00	22412	Naturescape Makeover	202000	6150235000	NR	NR	7,000
1.00	22450	Water Academy/Task Force Event-Municipal	202000	6150235000	NR	NR	5,000
1.00	20572	Outreach, Educ, Publ Info Partnerships	202000	6170237000	NR	NR	6,000
1.00	23493	Public Info and Public Service Campaigns	101000	6210240000	NR	NR	20,000
1.00	18450	FREDDY'S FLASH - Printing	101000	6310241000	NR	NR	16,000
1.00	53	Printing Materials	101000	6310241000	NR	NR	38,200
12.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships		\$120,800
1.00	18217	Public Involvement Activities	101000	6010230000	NR	NR	43,322
1.00	20690	Conf/Fairs/Exhibits	202000	6110231000	NR	NR	100
1.00	19564	Conf/Fairs/Exhibits	202000	6120232000	NR	NR	1,650
1.00	20915	Outreach Events / Activities	101000	6140234000	NR	NR	7,000
1.00	20469	Community Events	202000	6160236000	NR	NR	6,500
1.00	20531	Outreach Events	202000	6170237000	NR	NR	1,800
1.00	23354	FL Keys Community Events	202000	6190239000	NR	NR	500
1.00	23353	FL Keys GLEE	202000	6190239000	NR	NR	3,350

MISSION SUPPORT

MB95 PUBLIC INFORMATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19647	Media Events	101000	6210240000	NR	NR	1,000
1.00	17310	District Partnerships - Fairs/Exhibits	101000	6310241000	NR	NR	4,500
10.00		Total 530830 - Cont Serv - Conf, Fairs & Exhibits					\$69,722
1.00	16987	Books & Subscriptions	101000	6210240000	NR	NR	100
1.00	237	Books & Subscriptions	101000	6310241000	NR	NR	500
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$600
1.00	238	Film/VHS tapes/DVD cam/etc	101000	6310241000	NR	NR	1,050
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$1,050
1.00	20447	Office Supplies	101000	6210240000	NR	NR	400
1.00	17308	Office Supplies	101000	6310241000	NR	NR	9,000
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$9,400
1.00	17839	Promote District Activities At Cnty Fair	202000	5211174000	NR	NR	419
1.00		Total 541900 - Oper Expense - Other					\$419
1.00	18879	Travel -District Business (Non-Training)	202000	5111172000	NR	NR	71
1.00	20454	Business Travel	101000	6210240000	NR	NR	1,000
1.00	20841	District Business Travel	101000	6310241000	NR	NR	1,000
3.00		Total 542100 - Oper Expense - District Travel					\$2,071
1.00	19687	Strategic Plan Services	101000	6310241000	NR	NR	10,000
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$10,000
1.00	240	FHREDI/Florida's Freshwater Frontier	202000	6130233000	NR	NR	5,000
1.00		Total 545060 - Oper Expense - Interagency - Not For Profit					\$5,000
1.00	21997	VIDEO/PHOTO Equipment	101000	6310241000	NR	NR	2,000
1.00		Total 589330 - Capital Outlay - Equipment Furniture & Office					\$2,000
		Total PUBLIC INFORMATION					\$5,284,266



MISSION SUPPORT

MB96 LOBBYING/LEGISLATIVE AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$276,536
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,155
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,410
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$13,827
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$35,420
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,090
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$428
1.00	22498	Lobby Tools	101000	6610244000	NR	NR	3,600
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$3,600
1.00	21206	SJRWMD/USDA Cost Share Funding	101000	6610244000	NR	NR	42,750
1.00	Total	530900 - Cont Serv - Professional					\$42,750
1.00	17285	Business Travel	101000	6010230000	NR	NR	19,270
1.00	20457	District Business Travel	101000	6610244000	NR	NR	20,000
2.00	Total	542100 - Oper Expense - District Travel					\$39,270
1.00	16877	Lobbying Dues (Legislative & Executive)	101000	6610244000	NR	NR	75
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$75
	Total	LOBBYING/LEGISLATIVE AFFAIRS					\$470,227

MISSION SUPPORT

MB97 FACILITIES CONSTRUCTION & MAJOR RENOVATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	23445	B1 Atrium Roof Replacement	101000	2111109200	NR	NR	150,000	
1.00	18448	HQ Re-pave Visitor Parking Area	101000	2111109200	NR	NR	50,000	
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$200,000	
1.00	17252	Architectural & Engineering Fees	101000	2111109200	NR	NR	100,000	
1.00		Total	530900	-	Cont Serv - Professional		\$100,000	
		Total	FACILITIES CONSTRUCTION & MAJOR RENOVATION					\$300,000

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.00		Total	510100	-	Salaries and Wages - Regular		\$323,980
6.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$24,785
6.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$37,971
6.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$59,862
6.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,198
6.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$648
6.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$90
6.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,254
6.00		Total	521160	-	Fringe Benefits - Life Insurance		\$1,212
1.00	19610	Move Employee Personal Effects - HQ	101000	2111109300	NR	NR	27,000
1.00	19611	Moving/Systems Furniture Installation	101000	2111109300	NR	NR	58,000
2.00		Total	530100	-	Cont Serv - External Provider		\$85,000
1.00	19636	B1 Air Handler Replacement	101000	2111109200	NR	NR	50,000
1.00	19634	B1 Building Envelope Repairs	101000	2111109200	NR	NR	20,900
1.00	59	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR	30,000
1.00	23443	B1 VAV Replacements	101000	2111109200	NR	NR	50,000
1.00	31	Bio Chem Lab Generator	101000	2111109200	NR	NR	3,000
1.00	94	Bio-Chem Lab Acid Tank Cleaning	101000	2111109200	NR	NR	3,500
1.00	17029	Bio-Chem Lab Electrical Contractor	101000	2111109200	NR	NR	8,000
1.00	16045	Bio-Chem Lab General Maintenance	101000	2111109200	NR	NR	35,000
1.00	38	Bio-Chem Lab HVAC Maintenance	101000	2111109200	NR	NR	16,500
1.00	16046	Bio-Chem Lab Mat Service	101000	2111109200	NR	NR	1,500
1.00	336	Bio-Chem Lab NFPA Code Compliance	101000	2111109200	NR	NR	2,500
1.00	338	Bio-Chem Lab Pest Control Service	101000	2111109200	NR	NR	2,000
1.00	18435	CERP 1 A/C Maintenance	101000	2111109200	NR	NR	6,000

MISSION SUPPORT

MB98		FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.00	19621	CERP 2 A/C Maintenance		101000	2111109200	NR	NR	6,000
1.00	19622	CERP 3 A/C Maintenance		101000	2111109200	NR	NR	3,000
1.00	18431	CERP Office Maintenance		101000	2111109200	NR	NR	44,000
1.00	17317	EOC UPS Maintenance		101000	2111109200	NR	NR	30,000
1.00	18430	EOC Well Maintenance		101000	2111109200	NR	NR	3,200
1.00	21043	FOC BMS Maintenance		101000	2111109200	NR	NR	5,000
1.00	16047	FOC Electrical Contractor		101000	2111109200	NR	NR	30,000
1.00	16048	FOC Elevator Maintenance		101000	2111109200	NR	NR	3,500
1.00	16049	FOC General Maintenance		101000	2111109200	NR	NR	35,000
1.00	15612	FOC Generator Maintenance Service		101000	2111109200	NR	NR	3,500
1.00	14781	FOC HVAC Service		101000	2111109200	NR	NR	36,000
1.00	16348	FOC Ice Machine Maintenance		101000	2111109200	NR	NR	4,000
1.00	19638	FOC Improvements		101000	2111109200	NR	NR	10,000
1.00	19626	FOC Irrigation System Maintenance		101000	2111109200	NR	NR	7,500
1.00	15604	FOC Landscape		101000	2111109200	NR	NR	35,000
1.00	17320	FOC Locksmithing		101000	2111109200	NR	NR	3,000
1.00	16050	FOC Maintenance Handyman		101000	2111109200	NR	NR	75,000
1.00	16838	FOC Mat Service		101000	2111109200	NR	NR	2,500
1.00	14782	FOC NFPA Code Compliance		101000	2111109200	NR	NR	6,000
1.00	16052	FOC Outdoor Lighting Maintenance		101000	2111109200	NR	NR	4,000
1.00	16051	FOC Painting		101000	2111109200	NR	NR	3,500
1.00	14780	FOC Pest Control		101000	2111109200	NR	NR	4,500
1.00	15611	Generator Battery Replacement		101000	2111109200	NR	NR	2,500
1.00	16066	Generator Load Test		101000	2111109200	NR	NR	10,000
1.00	30	Generator Maintenance Service		101000	2111109200	NR	NR	16,800
1.00	18432	HQ B1 Maintenance Handyman		101000	2111109200	NR	NR	100,000
1.00	50	HQ B2 Maintenance Handyman		101000	2111109200	NR	NR	120,000
1.00	16827	HQ BMS Maintenance		101000	2111109200	NR	NR	25,000
1.00	15600	HQ Cafeteria Maintenance		101000	2111109200	NR	NR	22,915
1.00	23444	HQ Carpet Cleaning		101000	2111109200	NR	NR	60,000
1.00	18446	HQ Construction Projects		101000	2111109200	NR	NR	100,000
1.00	17318	HQ Cooling Tower Treatment Chemicals		101000	2111109200	NR	NR	17,000
1.00	15609	HQ Diesel Tank Fuel Cleaning		101000	2111109200	NR	NR	6,000
1.00	14777	HQ Door Repairs		101000	2111109200	NR	NR	5,000
1.00	153	HQ Electrical Contractor		101000	2111109200	NR	NR	75,000
1.00	16826	HQ Elevator Service		101000	2111109200	NR	NR	19,700
1.00	43	HQ Energy Mgmt System Upgrades		101000	2111109200	NR	NR	30,000
1.00	14779	HQ Fence Repairs		101000	2111109200	NR	NR	4,000
1.00	47	HQ General Maintenance Projects		101000	2111109200	NR	NR	100,000

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	15607	HQ HVAC Repairs	101000	2111109200	NR	NR	45,000
1.00	49	HQ HVAC Service Agreements	101000	2111109200	NR	NR	99,950
1.00	32	HQ Irrigation Repairs	101000	2111109200	NR	NR	12,700
1.00	42	HQ Landscape Maintenance	101000	2111109200	NR	NR	100,000
1.00	16074	HQ Locksmithing	101000	2111109200	NR	NR	4,200
1.00	44	HQ Mat Cleaning Service	101000	2111109200	NR	NR	13,200
1.00	39	HQ NFPA Code Compliance	101000	2111109200	NR	NR	25,000
1.00	40	HQ Outdoor Lighting Service	101000	2111109200	NR	NR	10,000
1.00	45	HQ Painting & Wall Papering	101000	2111109200	NR	NR	60,000
1.00	46	HQ Parking Lot Maintenance Service	101000	2111109200	NR	NR	18,500
1.00	337	HQ Pest Control	101000	2111109200	NR	NR	22,800
1.00	48	HQ Plumbing Repairs	101000	2111109200	NR	NR	15,000
1.00	33	HQ Portable Radio Repairs	101000	2111109200	NR	NR	500
1.00	19617	HQ Pressure Cleaning Services	101000	2111109200	NR	NR	11,700
1.00	235	HQ Retention Lake Maintenance	101000	2111109200	NR	NR	15,000
1.00	41	HQ Roof Maintenance	101000	2111109200	NR	NR	13,900
1.00	14778	HQ Structural Repairs	101000	2111109200	NR	NR	1,500
1.00	18447	Health Safety Corrections	101000	2111109200	NR	NR	10,000
1.00	19635	Hurricane Shutter Replacements	101000	2111109200	NR	NR	30,000
1.00	18439	Okee WQM - Water Treatment	101000	2111109200	NR	NR	2,000
1.00	18438	Okee WQM A/C Maintenance	101000	2111109200	NR	NR	2,500
1.00	18437	Okee WQM General Maintenance	101000	2111109200	NR	NR	10,000
1.00	18434	SC NFPA Code Compliance	101000	2111109200	NR	NR	6,000
1.00	18433	SC Site General Maintenance	101000	2111109200	NR	NR	6,000
1.00	18436	Service Center Maintenance	101000	2111109200	NR	NR	60,000
1.00	21041	USGBC LEEDS-EB Certification	101000	2111109200	NR	NR	17,366
1.00	19309	AC Maintenance	202000	6120232000	NR	NR	4,500
1.00	17880	Building Maintenance & Repair	202000	6130233000	NR	NR	2,266
1.00	22431	BSC Facilities Maintenance	202000	6150235000	NR	NR	3,500
1.00	18372	Equipment Repair	202000	6160236000	NR	NR	1,290
1.00	18371	Fire Alarm Monitoring Inspection	202000	6160236000	NR	NR	420
1.00	16336	A/C Maintenance Contract	202000	6170237000	NR	NR	25,000
1.00	17278	Electrical Maintenance Services	202000	6170237000	NR	NR	4,800
1.00	16337	Elevator Maintenance & Repair	202000	6170237000	NR	NR	3,000
1.00	16339	Elevator Phone Monitoring	202000	6170237000	NR	NR	320
1.00	16334	Fire Extinguisher Maintenance	202000	6170237000	NR	NR	500
1.00	16341	Fire Sprinkler System Mntc & Repair	202000	6170237000	NR	NR	950
1.00	16335	Ice Machine Maintenance	202000	6170237000	NR	NR	250
1.00	17277	Roof Maintenance	202000	6170237000	NR	NR	1,000

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	23940	AC Maintenance	203000	6180238000	NR	NR	7,500
1.00	23941	Building Maintenance Services	203000	6180238000	NR	NR	25,000
1.00	23942	Electrical Maintenance Services	203000	6180238000	NR	NR	2,600
1.00	23945	Fire Extinguisher Maintenance	203000	6180238000	NR	NR	300
1.00	23946	Fire Sprinkler System Maint & Repairs	203000	6180238000	NR	NR	1,500
1.00	22328	Other Equipment	203000	6180238000	NR	NR	500
1.00	23949	Pest Control Service	203000	6180238000	NR	NR	750
1.00	23950	Roof Maintenance	203000	6180238000	NR	NR	500
99.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$1,996,277
1.00	19295	Maint & Repair, Other Equip	202000	6120232000	NR	NR	2,500
1.00	16865	Building Maintenance Services	202000	6170237000	NR	NR	50,000
1.00	17279	Maintenance & Repair - Other Equipment	202000	6170237000	NR	NR	1,000
1.00	17042	Misc. Building Maintenance and Repair	202000	6170237000	NR	NR	500
1.00	23948	Misc Building Maintenance & Repair	203000	6180238000	NR	NR	1,000
5.00		Total 530604 - Cont Serv - Maint & Repairs - Telephone/Comm					\$55,000
1.00	17314	Space Planning Design	101000	2111109300	NR	NR	10,000
1.00		Total 530900 - Cont Serv - Professional					\$10,000
1.00	56	Bio Chem Lab - Janitorial Service	101000	2111109200	NR	NR	40,000
1.00	15602	Bio Chem Lab Solid Waste Removal	101000	2111109200	NR	NR	10,000
1.00	18440	CERP 1 Janitorial	101000	2111109200	NR	NR	30,290
1.00	18441	CERP 2 Janitorial	101000	2111109200	NR	NR	28,770
1.00	19628	CERP 3 Janitorial	101000	2111109200	NR	NR	13,750
1.00	21095	Dupuis, Janitorial Services	101000	2111109200	NR	NR	10,000
1.00	16837	FOC - Special Services Janitorial	101000	2111109200	NR	NR	10,000
1.00	16349	FOC Annual Waste Assessment	101000	2111109200	NR	NR	1,530
1.00	14783	FOC Buildings - Janitorial	101000	2111109200	NR	NR	46,200
1.00	16350	FOC Lift Station Maintenance	101000	2111109200	NR	NR	2,000
1.00	15601	FOC Solid Waste Removal	101000	2111109200	NR	NR	7,140
1.00	17055	HQ Exterior Window Cleanings	101000	2111109200	NR	NR	19,700
1.00	16829	HQ Janitorial Services	101000	2111109200	NR	NR	425,000
1.00	100	HQ Solid Waste Removal	101000	2111109200	NR	NR	29,000
1.00	99	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR	29,500
1.00	16828	HQ Special Cleanings	101000	2111109200	NR	NR	8,000
1.00	16075	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR	3,500

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17321	Special Cleanings at Service Centers	101000	2111109200	NR	NR	2,000
1.00	16054	Special Pickups Solid Waste	101000	2111109200	NR	NR	500
1.00	57	WQM Okeechobee Janitorial	101000	2111109200	NR	NR	6,000
1.00	17063	Building Maintenance Services	202000	6110231000	NR	NR	400
1.00	15622	Exterior Painting & Waterproofing	202000	6170237000	NR	NR	750
1.00	16340	Fire Alarm Monitoring & Inspections	202000	6170237000	NR	NR	900
1.00	16338	Landscape Maintenance Service	202000	6170237000	NR	NR	12,000
1.00	15625	Pest Control Services	202000	6170237000	NR	NR	900
1.00	23953	Const Svc General Maintenance	203000	6180238000	NR	NR	20,000
1.00	23943	Exterior Painting & Waterproofing	203000	6180238000	NR	NR	100
1.00	23944	Fire Alarm Monitoring & Inspections	203000	6180238000	NR	NR	1,200
1.00	23947	Landscape Maintenance Service	203000	6180238000	NR	NR	7,500
29.00	Total	531100 - Cont Serv - General Maintenance					\$766,630
1.00	290	Janitorial Service	202000	6120232000	NR	NR	31,000
1.00	16091	Janitorial Services	202000	6170237000	NR	NR	44,000
1.00	22363	Janitorial Services	203000	6180238000	NR	NR	21,000
3.00	Total	531101 - Cont Serv - Janitorial Services					\$96,000
1.00	19315	Nat'l Fire Prevention Assn. Code Compl.	202000	6120232000	NR	NR	1,000
1.00	19599	Building Alarm Permits	202000	6170237000	NR	NR	350
1.00	16342	Security System Mntc & Repair	202000	6170237000	NR	NR	500
1.00	22365	Security Services	203000	6180238000	NR	NR	600
4.00	Total	531102 - Cont Serv - Security Services					\$2,450
1.00	16006	Waste Disposal Services - Recycle	202000	6110231000	NR	NR	300
1.00	19314	Recycling & Trash Removal	202000	6120232000	NR	NR	1,400
1.00	16053	Recycling Service	202000	6130233000	NR	NR	450
1.00	23952	Hazardous Waste & Recycling Service	203000	6180238000	NR	NR	1,000
1.00	23951	Trash Removal Services	203000	6180238000	NR	NR	2,000
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$5,150
1.00	104	Diesel Fuel - FOC	101000	2111109200	NR	NR	2,000
1.00	16055	Diesel Fuel - HQ	101000	2111109200	NR	NR	60,000
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$62,000

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	103	Natural Gas, Fuel	101000	2111109200	NR	NR	10,500
1.00	15603	Propane Fuel - Skees Road	101000	2111109200	NR	NR	3,500
2.00		Total 541200 - Oper Expense - Heating Fuel					\$14,000
1.00	149	Construction Material	101000	2111109200	NR	NR	500
1.00		Total 541300 - Oper Expense - Construction Materials					\$500
1.00	19633	Cafeteria Equipment Replacements	101000	2111109200	NR	NR	38,000
1.00	16852	FOC Small Tool Replacement	101000	2111109200	NR	NR	3,000
1.00	150	HQ Small Tool Replacement	101000	2111109200	NR	NR	8,000
1.00	152	Safety Shoes	101000	2111109200	NR	NR	600
1.00	151	Uniforms	101000	2111109200	NR	NR	1,000
5.00		Total 541400 - Oper Expense - Tools and Equipment					\$50,600
1.00	277	B-1 Storm Shutter Parts	101000	2111109200	NR	NR	1,000
1.00	16854	Electrical Parts - General	101000	2111109200	NR	NR	18,000
1.00	16062	FOC Facilities Expendable Supplies	101000	2111109200	NR	NR	4,000
1.00	16060	FOC Fluorescent Lamps	101000	2111109200	NR	NR	1,400
1.00	16063	FOC Irrigation Parts	101000	2111109200	NR	NR	1,000
1.00	16059	FOC Light Fixtures, Ballast	101000	2111109200	NR	NR	500
1.00	16057	FOC Paint	101000	2111109200	NR	NR	1,000
1.00	16058	FOC Pest Control Products	101000	2111109200	NR	NR	200
1.00	15605	FOC Replacement Parts	101000	2111109200	NR	NR	4,000
1.00	16056	FOC Restroom Paper Products	101000	2111109200	NR	NR	4,000
1.00	23429	HQ A/C Filters	101000	2111109200	NR	NR	11,000
1.00	147	HQ Facilities Expendable Supplies	101000	2111109200	NR	NR	20,000
1.00	145	HQ Fluorescent Lamps & Lights	101000	2111109200	NR	NR	1,400
1.00	148	HQ Landscaping Irrigation Parts	101000	2111109200	NR	NR	1,000
1.00	146	HQ Light Fixtures, Ballast	101000	2111109200	NR	NR	1,500
1.00	143	HQ Paint, Facilities	101000	2111109200	NR	NR	3,000
1.00	144	HQ Pest Control Products	101000	2111109200	NR	NR	1,200
1.00	142	HQ Replacement Parts	101000	2111109200	NR	NR	12,000
1.00	14815	HQ Restroom Paper Products	101000	2111109200	NR	NR	50,000
1.00	16061	Offsite Electrical Parts-General	101000	2111109200	NR	NR	2,200
1.00	19631	WQM Restroom Paper Products	101000	2111109200	NR	NR	3,000
1.00	23150	Additional Furniture Requests	101000	2111109300	NR	NR	20,000
1.00	19612	Cabling for Office Renovations	101000	2111109300	NR	NR	20,000



MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17315	Moving Boxes	101000	2111109300	NR	NR	5,000
24.00		Total 541500 - Oper Expense - Parts and Supplies					\$186,400
1.00	16863	Parts/Supplies/Expns - Other Equip	202000	6110231000	NR	NR	1,500
1.00	17280	Janitorial Supplies	202000	6170237000	NR	NR	2,000
1.00	16088	Parts & Supplies - Building & Grounds	202000	6170237000	NR	NR	2,000
1.00	23954	Parts Supplies & Exp Bldg & Grounds	203000	6180238000	NR	NR	1,500
1.00	22411	Parts, Supplies & Janitorial Supplies	203000	6180238000	NR	NR	3,000
1.00	16993	Parts, Supplies, Expenses - Building	202000	6190239000	NR	NR	500
6.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$10,500
1.00	16343	Electrical Parts & Supplies	202000	6170237000	NR	NR	2,000
1.00	22409	Parts, Supplies & Exp - Electrical	203000	6180238000	NR	NR	1,250
1.00	22420	Parts, Supplies & Exp-Other Equipment	203000	6180238000	NR	NR	1,000
3.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$4,250
1.00	16853	Emergency Rental Equipment	101000	2111109200	NR	NR	15,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$15,000
1.00	21427	Training & Conferences	101000	2111109200	NR	NR	724
1.00	21428	Training & Conferences	101000	2111109300	NR	NR	1,169
2.00		Total 542000 - Oper Expense - Conference Registrations					\$1,893
1.00	21093	Travel, Non-Training	101000	2111109200	NR	NR	769
1.00	21094	Travel, Non-Training - Service Centers	101000	2111109200	NR	NR	1,922
2.00		Total 542100 - Oper Expense - District Travel					\$2,691
1.00	154	Dues and Memberships	101000	2111109200	NR	NR	1,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,000
1.00	19234	Communications / Cable	202000	6160236000	NR	NR	840
1.00	22426	Communications / Cable	203000	6180238000	NR	NR	1,000
2.00		Total 543500 - Oper Expense - Communications/Data Lines					\$1,840

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17316	Skees Warehouse Lease	101000	2111109300	NR	NR	45,831
1.00	4	Office Lease - Orlando Svc Cntr	202000	6110231000	NR	NR	170,000
1.00	15047	Office Lease - Martin/St Lucie Svc Cntr	202000	6120232000	NR	NR	270,000
1.00	5	Office Lease - Okeechobee Svc Cntr	202000	6130233000	NR	NR	205,000
1.00	269	Office Lease - Broward Svc Cntr	202000	6150235000	NR	NR	85,000
1.00	18376	Office Lease - Miami-Dade Svc Cntr	202000	6160236000	NR	NR	120,000
1.00	18375	Parking - Miami-Dade Svc Cntr	202000	6160236000	NR	NR	10,902
1.00	22430	Office Lease - BCB Svc Cntr	203000	6180238000	NR	NR	100,000
1.00	16997	Office Lease - FL Keys Svc Cntr	202000	6190239000	NR	NR	12,900
9.00		Total 543650 - Oper Expense - Space Rental					\$1,019,633
1.00	14784	B-260 Electric Utility	101000	2111109200	NR	NR	14,200
1.00	15608	B270 Electric Utility	101000	2111109200	NR	NR	98,500
1.00	16351	Bio Chem Lab Electric Utility	101000	2111109200	NR	NR	74,500
1.00	339	Bio Chem Office Electric Utility	101000	2111109200	NR	NR	22,500
1.00	340	Bio Chem Water and Sewer	101000	2111109200	NR	NR	4,470
1.00	18442	CERP 1 Electric Utility	101000	2111109200	NR	NR	34,000
1.00	18443	CERP 2 Electric Utility	101000	2111109200	NR	NR	26,500
1.00	19632	CERP 3 Additional Electric Utility	101000	2111109200	NR	NR	14,300
1.00	15606	FOC Water and Sewer	101000	2111109200	NR	NR	10,700
1.00	101	HQ Electric Service	101000	2111109200	NR	NR	1,180,000
1.00	102	HQ Water & Sewer	101000	2111109200	NR	NR	44,520
1.00	19568	Communications / Cable	202000	6120232000	NR	NR	1,200
1.00	19600	Communications / Cable	202000	6170237000	NR	NR	800
13.00		Total 543700 - Oper Expense - Utilities					\$1,526,190
1.00	19558	Utilities, Electric, Water	202000	6120232000	NR	NR	24,000
1.00	18380	Electrical Service	202000	6160236000	NR	NR	8,400
1.00	15615	Electrical Service	202000	6170237000	NR	NR	70,000
1.00	23955	Electric Services (FP&L)	203000	6180238000	NR	NR	30,000
1.00	22590	Electrical Service Overage 2640 GG Pkwy	203000	6180238000	NR	NR	7,000
5.00		Total 543701 - Oper Expense - Electrical Service					\$139,400
1.00	15626	Water and Sewer Services	202000	6170237000	NR	NR	6,500
1.00	23956	Water & Sewer Services	203000	6180238000	NR	NR	4,000
2.00		Total 543702 - Oper Expense - Water/Sewer Service					\$10,500

MISSION SUPPORT

MB98 FACILITIES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18425	Additional Furniture Requests	101000	2111109300	NR	NR	113,772
1.00	22443	Furniture & Office Equipment	203000	2111109300	NR	NR	6,000
2.00		Total	589330	- Capital Outlay - Equipment Furniture & Office			\$119,772
		Total		FACILITIES			\$6,638,676

South Florida Water Management District  
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MISSION SUPPORT

MB99	RESERVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17910	Big Cypress Basin Contingency Reserve	203000	9999999899	NR	NR	286,800
1.00	17908	District Contingency Reserve	101000	9999999899	NR	NR	3,177,892
1.00	17911	Okeechobee Contingency Reserve	202000	9999999899	NR	NR	4,245,326
3.00		Total 590010 - Reserves-Contingency					<u>\$7,710,018</u>
.50	19587	DROP Liability	101000	9999999899	NR	NR	102,000
.50	19587	DROP Liability	202000	9999999899	NR	NR	102,000
1.00	19582	FICA Payments	101000	9999999899	NR	NR	20,000
1.00	19583	FLSA	101000	9999999899	NR	NR	20,000
.50	19585	Job Studies	101000	9999999899	NR	NR	264,500
.50	19585	Job Studies	202000	9999999899	NR	NR	264,500
.50	19584	Table of Organization	202000	9999999899	NR	NR	235,500
.50	19584	Table of Organization	101000	9999999899	NR	NR	235,500
5.00		Total 590020 - Reserves-Managerial					<u>\$1,244,000</u>
		Total RESERVES					<u>\$8,954,018</u>

MISSION SUPPORT

MISSION SUPPORT MAJOR PROJECTS								
MC00	Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
	1.00	17083	eQuest Loan Pymt LOC Draw #2 (\$8M)	101000	9999999799	NR	NR	1,143,358
	1.00		Total 560210 - Principal - Bank Loans					\$1,143,358
	1.00	19921	eQuest Loan Pymt LOC Draw #2 (\$8M)	101000	9999999799	NR	NR	169,977
	1.00		Total 560240 - Interest - Bank Loans					\$169,977
			Total MISSION SUPPORT MAJOR PROJECTS					\$1,313,335

MISSION SUPPORT

MC02	EPERMITTING							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	24001	EPERMITTING PROJECT COMPLETION	101000	2213115000	NR	NR		180,000
1.00		Total	580725	-	Capital Outlay AUC Internal Software			\$180,000
		Total			EPERMITTING			\$180,000

MISSION SUPPORT

MC20	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
9.25	Total	510100 - Salaries and Wages - Regular					\$746,289
9.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$57,092
9.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$87,464
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,607
9.25	Total	521110 - Fringe Benefits - Medical Insurance					\$100,021
9.25	Total	521120 - Fringe Benefits - Dental Insurance					\$10,568
9.25	Total	521130 - Fringe Benefits - Vision Insurance					\$999
9.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$148
9.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,934
9.25	Total	521160 - Fringe Benefits - Life Insurance					\$1,980
1.00	23763	ERP Fixes - Grant Synchronization	101000	1014313000	NR	NR	105,000
1.00	23767	Implement Support/Enhancement Packs	101000	1014313000	NR	NR	450,000
1.00	23008	MM Document Changes	101000	1014313000	NR	NR	330,000
1.00	23018	Payroll Benefit Distribution	101000	1014313000	NR	NR	310,000
1.00	23037	Production Support	101000	1014313000	NR	NR	1,642,750
1.00	23766	Production Support for Non-Core SAP Func	101000	1014313000	NR	NR	2,134,774
1.00	23765	Production Support-Technical Consultants	101000	1014313000	NR	NR	1,100,000
1.00	23814	SRM / GRC	101000	1014313000	NR	NR	1,437,000
1.00	23025	Workflow Redesign	101000	1014313000	NR	NR	610,000
9.00	Total	530100 - Cont Serv - External Provider					\$8,119,524
1.00	22688	SAP Enterprise Support	101000	2210112000	NR	NR	550,000
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$550,000

MISSION SUPPORT

MC20	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	23167	Administrative Assistant	101000	1014313000	NR	NR	30,000
1.00	18457	SAP Help Desk Technician	101000	1014313000	NR	NR	60,000
2.00		Total 530900 - Cont Serv - Professional					<u>\$90,000</u>
1.00	18678	SAP Small Office Equipment	101000	1014313000	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					<u>\$500</u>
1.00	17044	Office Supplies	101000	1014313000	NR	NR	5,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					<u>\$5,000</u>
1.00	23220	Other Exp including Credit Card Charges	101000	1010100000	NR	NR	30,000
1.00		Total 541900 - Oper Expense - Other					<u>\$30,000</u>
1.00	21423	Training & Conferences	101000	1014313000	NR	NR	5,059
1.00		Total 542000 - Oper Expense - Conference Registrations					<u>\$5,059</u>
1.00	20999	Travel for additional SAP Cross training	101000	1014313000	NR	NR	18,000
1.00		Total 542100 - Oper Expense - District Travel					<u>\$18,000</u>
1.00	22685	ORACLE SOFTWARE (SAP)	101000	2210112000	NR	NR	150,000
1.00	22687	SAP SOFTWARE	101000	2210112000	NR	NR	270,000
1.00	22686	VERITAS SOFTWARE (SAP)	101000	2210112000	NR	NR	150,000
3.00		Total 589320 - Capital Outlay Computer Software					<u>\$570,000</u>
		Total SAP SOLUTIONS CENTER					<u>\$10,400,185</u>



