THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION CHANCELLOR'S DOCKET NO. 78

See Page 8 for Regental approval via the Business Affairs and Audit Committee.

September 1, 1994

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Tom Loeffler, Chairman Robert J. Cruikshank Martha E. Smiley

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on October 7, 1994. The appropriate Executive Vice Chancellors and I concur in these recommendations.

Institutions	Pages
The University of Texas System Administration	C-1 through C-17
The University of Texas at Arlington	AR-1 through AR-62
The University of Texas at Austin	A-1 through A-33
The University of Texas at Brownsville	B-1 through B-7
The University of Texas at Dallas	D-1 through D-9
The University of Texas at El Paso	EP-1 through EP-11
The University of Texas - Pan American	PA-1 through PA-8
The University of Texas of the Permian Basin	PB-1 through PB-4
The University of Texas at San Antonio	SA-1 through SA-12
The University of Texas at Tyler	TA-1 through TA-5
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-14
The University of Texas Medical Branch at Galveston	G-1 through G-15
The University of Texas Health Science Center at Houston	HH-1 through HH-8
The University of Texas Health Science Center at San Antonio	HS-1 through HS-18
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-9
The University of Texas Health Center at Tyler	HT-1 through HT-4

William H. Cunningham Chancellor

WHC:sh

xc: Tom Hicks Zan W. Holmes, Jr. Lowell H. Lebermann, Jr. Mario E. Ramirez, M.D.

Bernard Rapoport Ellen C. Temple James P. Duncan Charles B. Mullins, M.D.

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

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U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved, and are recommended for ratification by the U. T. Board of Regents:

(AMENDMENT TO FUNDS COMING IN)

Texas National Research Laboratory Commission 1. Agency:

Reduce \$1.969,454 to \$1.304,599 Funds:

Period:

Effective July 25, 1994 Amendment to subcontract docketed August, 1994. Title/Description:

U. T. System through U. T. Austin shall furnish the necessary personnel, materials, services, facilities and equipment for the Phase II SSC Project Assets

Utilization Project Definition Study

HUB: No.

(FUNDS GOING OUT)

2. Agency: Texas Agricultural Experiment Station

Funds: \$11,800

Period:

September 1, 1994 - August 31, 1995 Conduct research on ecological rehabilitation of Title/Description:

caliche pits on University Lands

HUB:

3. Agency: NationsBanc Capital Markets, Inc.

Funds: N/A Period: N/A

Title/Description: Master repurchase agreement for possible investments

for various portfolios.

HUB:

4. Agency: Carroll McEntee & McGinley Incorporated

Funds:

Title/Description: Master repurchase agreement for possible investments

for various portfolios.

HUB:

5. Agency: Nomura Securities International, Inc.

Funds: Period: N/A

Title/Description: Master repurchase agreement for possible investments

for various portfolios.

HUB:

6. Agency: J. P. Morgan Securities, Inc.

Funds: N/A Period: N/A

Title/Description: Master repurchase agreement for possible investments

for various portfolios.

HUB:

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES (Continued)

(FUNDS GOING OUT)

7. Agency: Goldman, Sachs & Co. 7.5 basis per annum Effective August 15, 1994 Funds:

Period:

Provide Remarketing Services in connection with the Board of Regents of The University of Texas System Title/Description:

Permanent University Fund Variable Rate Notes,

Series A.

HUB: No

8. Bankers Trust Company Agency:

Funds: \$1,200 Annually

Effective August 23, 1994 Period:

Title/Description: Provide Paying Agent/Registrar Services in

connection with the Regents of The University of Texas System Permanent University Fund Variable Rate

Notes, Series A.

HUB: No

With the approval of the Attorney General, Vice Chancellor and General Counsel Farabee has executed "Outside Counsel Agreements" for Fiscal Year 1993-1994 with the firms listed below. These agreements specify the maximum amount to be paid and the legal services to be rendered.

- 9.
- 10.
- 11.
- Davis & Wilkerson, Austin, Texas
 Dies & Hile, L.L.P., Austin, Texas
 Fulbright & Jaworski, Houston, Texas
 Gardere & Wynne, Dallas, Texas
 Hoffman, Sutterfield, Ensenat & Bankston, Baton Rouge, Louisiana
 Kelly, Hart & Hallman, Austin, Texas
 Larger & Oliver, Dallas, Texas (MUR) 13.
- 14.
- Lannen & Oliver, Dallas, Texas (HUB) 15.
- 16.
- 17.
- Lewis & Williams. Galveston, Texas Little. Pedersen, Fankhauser & Cox, Dallas, Texas McGinnis. Lochridge & Kilgore, San Antonio, Texas 18.
- 19.
- Rafael Quintanilla. Austin, Texas (HUB) Walker & Satterthwaite, Austin, Texas (HUB) 20.
- Yava Scott, Houston, Texas (HUB)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	21
Total Number Awarded to HUBS:	4
<pre>% of Total Number of Contracts Awarded to HUBS:</pre>	19%

Total Funds:	N/A
Total Funds Awarded to HUBS:	N/A
<pre>% of Total Funds Awarded to HUBS:</pre>	N/A

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

LAND MATTERS, INCLUDING STANDARD EASEMENTS,

SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND HATTERS

Easement and Surface Lease Nos. 8698 - 8743, Amended Surface Lease No. 6496, Assignment of Lease Nos. 6337, 6384, 5463, 6597, 6606, 7271, 7500, 7501, 7502, 7503, 7605, 7606, 7607, 7958, 8141 & 8206, 8505, Water Contract No. 216W & Water Exploration Permit #2, Salt Water Disposal Contract Nos. 1210-122D and Geophysical Permit Nos. 4360 - 4364. --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements and surface leases, amended surface lease, assignment of leases, water contracts, water exploration permit, salt water disposal contracts and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 8698 - 8743

No	Company	Type	County	_ Block # _	_Distance	<u>Period</u>	<u>Consideration</u>
8698	Northern Natural Gas Company (Renewal of #6136)	Pipe Line Gas	Reagan	9 & 58	900.72 rods of 12 3/8" line, 354.61 rods of 10 3/8" line & 330.08 rods of 6 5/8" line	7/1/94 6/30/2004	\$8,935.78
8699	Northern Natural Gas Company (Renewal of #6079)	Pipe Line Gas	Ward	18	247.45 rods of 4 1/2" line	8/1/94 7/31/2004	1,113.52
8700	Warren Petroleum Company (Renewal of #6234)	Pipe Line Gas	Crane	30	1,633.00 rods of 10 6/8" line	9/1/94 8/31/2004	7,348.50
8701	Southland Royalty Company	Power Line Distribution	Crane	30 & 31	151.01 rods of single line	7/1/94 6/30/2004	400.00 (Min.)
8702	West Texas Utilities Company	Power Line Distribution	Crockett	46	42.42 rods of single line	7/1/94 6/30/2004	400.00 (Min.)

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<u>No.</u> _	Company	Туре	County	Block #	<u>Distance</u>		Consideration
8703	West Texas Utilities Company	Power Line Distribution	Pecos	16 & 18	368.83 rods of single line	7/1/94 6/30/2004	\$737.66
8704	West Texas Utilities Company	Power Line Distribution	Reagan	11 & 12	1,113.52 rods of single line	7/1/94 6/30/2004	2,270.04
8705	West Texas Utilities Company	Power Line Distribution	Reagan	3, 1 & 9	926.32 rods of single line	7/1/94 6/30/2004	1,852.64
8706	West Texas Utilities Company	Power Li ne Distribution	Crane	30	1,193,92 rods of single line	7/1/94 6/30/2004	2,387.84
8707	Phillips Pipe Line Company (Renewal of #6232)	Pipe Line Oil	Andrews	14, 5 & B	2,947.80 rods of 4 1/2" line & 216.20 rods of 6 5/8" line	9/1/94 8/31/2004	14,238.00
8708	GPM Gas Corporation (Renewal of #6233)	Pipe Line Gas	Andrews	14	55.80 rods of 4 1/2" line	9/1/94 8/31/2004	400.00 (Hin.)
8709	GPM Gas Corporation (Renewal of #6267)	Pipe Line Gas	Andrews	13	124.10 rods of 3 1/2" line	10/1/94 9/30/2004	558.45
8710	GPM Gas Corporation	Pipe Line Gas	Crane	30	136.78 rods of 6 5/8° line	8/1/94 7/31/2004	683.90
8711	Chevron U.S.A. Production Co. (Renewal of #6235)	Power Line Distribution	Ward	18	320.37 rods of single line	8/1/9 4 7/31/2004	448.51
8712	Palo Petroleum, Inc. (Renewal of #6262)	Power Line Distribution	Reagan	11 & 12	248.00 rods of single line	10/1/94 9/30/2004	400.00 (Min.)

	<u>No</u>	Company	Type	County	Block #	Distance		<u>onsideration</u>
	8713	BTA Gil Producers	Pipe Line Oil/Gas	Ward	18	160.95 rods of 3" line	7/1/94 6/30/2004	\$804.75
	8714	Mobil Pipe Line Company (Renewal of #5995)	Pipe Line Oil	Andrews	4	122.40 rods of 4 1/2" line	11/1/93 10/31/2003	550.80
	8715	Mobil Pipe Line Company (Renewal of #5996)	Pipe Line Oil	Andrews	13	175.30 rods of 4 1/2" line	10/1/93 9/30/2003	788.85
	8716	Mobil Pipe Line Company (Renewal of #5997)	Pipe Line Oil	Ward	16	1,700.90 rods of 8 5/8" line	10/1/93 9/30/2003	7,654.05
	8717	Rice Engineering Corporation (Renewal of #6280)	Pipe Line SWD	Andrews	9 & 10	1,442.79 rods of 9 1/3" line	11/1/94 10/31/2004	6,492.56
8.3	8718	McDaniel Oil Company (Renewal of #6298)	Pipe Line SWD	Reagan	2	84.30 rods of 2 3/8" line	8/1/94 7/31/2 00 4	400.00 (Min.)
	8719	Pennzoil Petroleum Company (Renewal of #6176)	Pipe Line Oil	Crane	30	234.80 rods of 2" line	9/1/94 8/31/2 00 4	1,056.60
	8720	Scurlock Permian Corporation (Renewal of #6138)	Pipe Line Gil	Reagan	58 & 10	2.353.15 rods of 4 1/2" line	8/1/94 7/31/2004	10,589.17
	8721	Oasis Pipe Line Company (Renewal of #6213)	Pipe Line Gas	Ward	18 & 20	184.36 rods of 4" line	8/1/94 7/31/2004	829.62
	8722	Oasis Pipe Line Company (Renewal of #6228)	Pipe Line Gas	Ward	17	598.73 rods of 4" line	9/1/94 8/31/2004	2,694.2B
	8723	Oasis Pipe Line Company (Renewal of #6229)	Pipe Line Gas	Winkler	21	244.30 rods of 4" line	8/1/94 7/31/2004	1,099.35

	<u>No.</u>	Company	Type	County	Block #	Distance	Period Co	nsideration_
	8724	Oasis Pipe Line Company (Renewal of #6238)	Pipe Line Gas	Winkler	21	156.91 rods of 6" line	8/1/94 7/31/2004	\$706.09
	8725	Texas-New Mexico Power Co. (Renewal of #6197)	Power Line Transmission	₩ard	16	1.398.15 rods of H-Frame line	12/1/94 11/30/2004	6,990.75
	8726	Texas-New Mexico Power Co. (Renewal of #6198)	Power Line Distribution	Pecos	28	79.82 rods of single line	12/1/94 11/30/2004	400.00 (Min.)
	8727	Texas-New Mexico Power Co. (Renewal of ∯6200)	Power Line Distribution	Ward	18	394.00 rods of single line	12/1/94 11/30/2004	551.60
	8728	Armstrong Energy Corp.	Pipe Line Gas	Pecos	16	38.00 rods of 2 7/8" line	8/1/94 7/31/2004	400.00 (Min.)
6-3	8729	Southwest Tx Electric Coop. (Renewal of #6172 & 6304)	Power Line Distribution	Crockett, Upton & Reagan	14, 47 & 49	961.60 rods of single line	10/1/94 9/30/2004	1,346.24
	8730	Southwest Tx Electric Coop. (Renewal of #6256)	Surface Lease Sub-Station	Pecos	19	2.628 acres approximately	10/1/94 9/30/95	500.00
	8731	Texas Utilities Electric (Renewal of #6250)	Power Line Distribution	Crane	35	333.03 rods of single line	10/1/94 9/30/2004	466.24
	8732	Texas Utilities Electric (Renewal of #6272)	Power Line Distribution	Ward	16	240.19 rods of single line	11/1/94 10/31/2004	400.00 (Min.)
	8733	Conoco Inc. (Renewal of #6201)	Surface Lease Oil Unloading Station	Ector	35	1 acre approximately	7/1/94 6/30/2004	5,000.00

	No.	Company	Type	County _	Block #	Di stance	Period (Consideration_
	8734	Big Lake Hot Oil Service (Renewal of #6162)	Surface Lease Construction & Truck Yard	Reagan	11	1.561 acres approximately	8/1/94 7/31/95	\$1,200.00
	8735	Rice Engineering Corp. (Renewal of #6260)	Pipe Line SWD	Andrews	8, 5, 7 & 6	364.80 rods of 9" line. 840.50 rods of 7" line. 258.30 rods of 5" line & 817.10 rods of 4" line	12/1/94 11/30/2004	10,263.15
C · 10	8736	Michaelson Producing Co. (Renewal of #6263)	Surface Lease Oil Field Equip- ment Yard & Offic	Reagan :e	11	0.918 acre approximately	9/1/94 8/31/95	1,000.00
	8737	Texas-New Mexico Pipe Line (Renewal of #6179)	Pipe Line Oil	Crockett	30 & 31	3.003.00 rods of 6 5/8" line	9/1/94 8/31/2004	13,513.50
	8738	Texas-New Mexico Pipe Line (Renewal of #6210)	Pipe Line Oil	Andrews	14 & 12	1,260.00 rods of 6 5/8" line	9/1/94 8/31/2004	5,670,00
	8739	Texas-New Mexico Pipe Line (Renewal of #6261)	Pipe Line Oil	Crane	30	47.70 rods of 4 1/2° line	10/1/94 9/30/2004	400.00 (Min.)
	8740	Rice Engineering Corp. (Renewal of #6281)	Surface Lease SWD Pump Station	Andrews	9	1 acre approximately	11/1/94 10/31/95	500.00
	8741	Texas Utilities Electric (Renewal of #6273)	Power Line Distribution	Ector	35	1,372.42 rods of single line	11/1/94 10/31/2004	1,921.88

No.	Company	Type	<u>County</u>	Block #	<u> Distance</u>		<u>isideration</u>
8742	Texas Utilities Electric	Power Line	Andrews	13, 9, 3	2,041.87 rods of	11/1/94	\$2,858.61
	(Renewal of #6271)	Distribution		& 11	single line	10/31/2004	
					·		
8743	Unelco Inc., dba	Surface Lease	Reagan	11	3 acres	9/1/94	1,200.00
	Underwood Electric	Office, Truck	_		approximately	8/31/1995	
	(Renewal of #6694)	& Electric Yard			,,		

Amended Surface Lease No. 6496

<u>No.</u>	Company	<u>Type</u>	County	Block#	<u>Distance</u>	<u>Period</u>	Consideration
6496	El Paso Electric Company	Surface Lease	El Paso	L	2.16 acres	6/1/94	\$600.00
		Power Switching			approximately	10/31/95	
		Station					

This lease was extended for six additional months with 1.93 additional acreage added to the lease.

Assignment of Leases Nos. 6337, 6384, 6463, 6597, 6606, 7271, 7500, 7501, 7502, 7503, 7605, 7606, 7607, 7958, 8141, 8206 & 8505

<u>No.</u> 6337	Assignor Texaco Exploration & Production, Inc.	Assignee Olsen Energy, Inc.	Type Permit Pipeline	<u>County</u> Ward	Consideration \$400.00
6384	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Pipeline	Ward	400.00
6463	R.S. Meraney	Jimmy L. Brown	Surface Lease	Reagan	400,00

	No.	Assignor	Assignee	Type Permit		Consideration
	6597	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Surface Lease	Ward	\$400.00
	6606	Texaco Exploration & Production, Inc.	Olsen Energy, Inc.	Powerline	Ward	400.00
	7271	Exxon Pipeline Company	TexAm Commercial Company	Pipeline	Crockett	400.00
	7500	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Pipeline	Ward	400.00
	7501	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Pipeline	Ward	400.00
	7502	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Pipeline	Ward	400.00
	7503	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Pipeline	Ward	400.00
) 3	7605	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Pipeline	Ward	400.00
~	7606	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Pipeline	Ward	400.00
	7607	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Pipeline	Ward	400.00
	7958	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Pipeline	Ward	400.00
	8141	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Pipeline	Ward	400.00
	8206	Engineered Pipeline Systems, Inc.	Coda Energy Inc.	Pipeline	Crane & Upton	400.00
	8505	Western Gas Resources, Inc.	Delhi Gas Pipeline Corp.	Surface Lease	Ward	408.00

Water Contract No. 216W & Water Exploration Permit #2

CNT		BLOCK		TERM 5	RENTAL	ROY/NGAL	MINIMUM
<u>NO.</u>	GRANTOR	NO	COUNTY _	YEARS	<u>rate</u>	OR_SALES	<u>ROYALTY</u>
216W	Globe Energy Services Inc	31	Crane	08/01/94 07/31/99	500.00/5 YRS	.304/.60¢/MGAL	\$ 500.00/YR
2	Upton County Water Dist	16	Pecos	08/01/94	1319.56/1 YR		

Salt Water Disposal Contract Nos. 1210-1220

No.	Company	Type Permit	County	Block_	Or Area	Period	Consideration
1210	Hanley Petroleum Inc	SWD	Reagan	2	1 acre	8/01/94 7/31/95	\$ 1,000.00/Yr
122D	BTA 011 Producers	SWD	Andrews	9	1 acre	8/01/94 7/31/ 9 5	\$ 1,500.00/Yr

Geophysical Permit Nos. 4360-4364

No	Company	Area	Blocks and Counties	_ Perjod	<u>Consideration</u>
4360	Trace Ventures Exploration, Inc. for Exploration Geophysics, Inc.	0ne	1 through 14, Andrews, Gaines and Nartin Counties	7/6/94 10/5/94	\$400.00
4361	Western Geophysical for Southwest Royalty	One	1 through 14, Andrews, Gaines and Martin Counties	7/25/94 10/24/94	400.00
4362	Dawson Geophysical Company for Fasken Oil & Ranching Interests	One	1 through 14. Andrews, Gaines and Martin Counties	8/10/94 11/9/94	400.00

<u>No</u> 4363	Company Western Geophysical Company for Union Pacific Resources	<u>Area</u> Seven	Blocks and Counties 29 through 33 Crockett County	Period 8/16/94 11/15/94	Consideration 400.00
4364	Dawson Geophysical Company for Enserch	Ten	16 through 28, and James Campbell Block 165, Pecos County	8/29/94 11/26/94	400.00

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U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

OTHER FISCAL ITEMS

The following item has been approved by the Executive Vice Chancellor for Business Affairs and is submitted for ratification by the Board of Regents.

A fire in the condenser water pump in the Thermal Energy Plant located at UT Arlington, occurred on May 6, 1994 causing a total equipment loss of \$19,281.40. This loss was covered under the U. T. Systemwide Boiler & Machinery policy. A settlement check in the amount of \$9,281.40, net of the \$10,000.00 policy deductible, has been received from the insurer. Arkwright Mutual. Documentation regarding this loss is located in the Office of Business and Administrative Services.

U. T. BOARD OF REGENTS' MEETING OCTOBER 7, 1994

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas System Administration. They have been approved by the Executive Vice Chancellor for Business Affairs and the Office of General Counsel and are incorporated in model regulations approved by U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations and continue in effect until modified.

Parking and Traffic Regulations for 1994-95

<u>Page Numbers (s)</u>

<u>Summary of Proposed Substantive Change</u>

8

Section D revised to reference Class O permit to include the Assistant Secretary to the Board

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION U. T. BOARD OF REGENTS' MEETING OCTOBER 7, 1994 LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of October 7, 1994

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I. PERMANENT UNIVERSITY FUND

REPORT ON SECURITIES TRANSACTIONS — The following securities transactions have been made for the Permanent University Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PERMANENT UNIVERSITY FUND SCHEDULE OF SECURITIES PURCHASED

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
DEBT SECURITIES :			
U. S. GOVERNMENT OBLIG (DIRECT)			
U S TREASURY BONDS	7 000 000 00	e 045 784 76	7.61
7.500%,11/15/16 TOTAL U. S. GOVERNMENT OBLIG (DIRECT)	7,000,000.00 7,000,000.00	6,915,781.25 6,915,781.25	7.61
TOTAL U. S. GOVERNMENT OBLIG (DIRECT)	7,000,000.00		
CORPORATE BONDS			·
AETNA LIFE DEBS		400 470 00	a 200
6.750%,09/15/13 ALLSTATE DEBS	500,000.00	429,470.00	8.22
7.500%_06/15/13	7,000,000.00	6,432,650.00	8.36
ATCH TOP SANTA FE EQUIP TRUST	, .	,	
7.570%,02/15/09	2,545,000.00	2,451,578.14	8.00
ATCH TOP SANTA FE EQUIP TRUST	2 755 555 55	2 626 665 26	9.00
7.470% ,02/15/07 DOW CHEMICAL DEBS	3,795,000.00	3,836,862.35	8,00
6.850% 08/15/13	750,000.00	676,177.50	7.85
GEN ELEC CAPITAL MED TERM NOTE	·	·	
7.500% ,D6/15/09	6,000,000.00	5,985,600.00	7.53
GTE HAWAIIAN TEL 1ST MTGE SR BB	4 000 000 00	3 693 000 00	7.86
6.750%,02/15/05 MORGAN STANLEY DEBS	4,000,000.00	3,682,000.00	7.00
7.000% 10/01/13	4,000,000.00	3, <u>4</u> 68,960.00	8.40
TOTAL CORPORATE BONDS	28,590,000.00	26,763,297.99	8.01
TOTAL DEBT SECURITIES	35,590,000.00	33,679,079.24	7.93
EQUITY SECURITIES :		. –	
COMMON STOCKS			
3COM CORP	16,000	752,213.60	0.00
ACCLAIM ENTMT INC	25,900	393,916.95	0.00
ASSPECT TELECOMM	10,700	296,069.28	0.00
BAKER J.	11,000	202,225.20	0.33
BARNES & NOBLE	10,900	252,545.90	0.00
BORDEN CHEMS	14,400	213,264.00	5.67
BOWNE & CO	11,600	250,575.12	1.39
BRODERBUND SFTWRE	2,400	103,200.00	0.00
BRUSH WELLMAN INC	7,600	136,306.00	1.12
BUFFETS INC	3,600	59,400.00	0.00
CAMCO INTL	8,000	160,404.80	1.00
CAMPO ELECTRS	10,200	117,974.50	0.00
CAREERSTAFF	16,000	180,000.00	0.00
CAVALIER HOMES	19,600	254,350.50	0.62
CERNER CORP	8,600	252,002.00	0.00
CIBER INC	10,100		
CINERGI PICTURES		82,113.00 72,000.00	0.00
CITICORP	8,000	72,000.00	0.00
CLEVELAND-CLIFFS	2,000	78,370.00	0.38
	26,900	991,833.30	3.25

	PAR VALUE OR (1)	TOTAL	YIELD (2)
SECURITY	NO. OF SHARES	PRINCIPAL COST	AT COST
CML GROUP	18,700	255,734.64	0 59
COLEMAN	3,800	114,065.50	0.00
CUSTOM CHROME	4,900	71,662,50	0.00
DAY RUNNER	12,800	214,084,50	0.00
DELFECTA SHIELD	3,900	48,750.00	0.00
DENTSPLY INTL	4,200	155,421.00	0.00
DIAGNOSTEK INC	7,500	176,718.75	0.00
ELECTRONICS IMAG	14,100	238,024.50	0.00
EMERSON ELECTRIC	7,000	419,496.00	2.60
ENERGY SERVICE	12,275	210,173.75	0.00
ENTERGY CORP (NEW)	76,300	2,015,978.00	6.81
ESMOR CORRECTINAL	22,000	200,332.00	0.00
EXXON CORP	68,900	4,068,545.00	4.88
FIRST MISSISSIPPI	12,000	198,510.66	1.81
FRANKLIN QUEST	4,900	178,825,50	0.00
FRESH AMERICA	28,900	258,243.75	0.00
GEERLINGS & WADE	8,000	64,000.00	0.00
GENERAL ELECTRIC	78,500	3,689,349.43	3.06
GENESIS HEALTH	16,000	408,000.00	0.00
GERRITY OIL & GAS	9,800	82,736.50	0.00
HIBERNIA CL A	218,500	1,960,995.70	1.78
HORIZON HEALTHCARE	4,800	120,541.20	0.00
INT'L FLAVORS/FRA	9,000	358,794.00	2.71
INTEL CORP	9,100	555,513,14	0.39
INTER REG FINL	8,000	193,879.00	1.32
INTERLEAF INC	9,000	56,250.00	20.80
INTL IMAGNG MATLS	9,600	185,599.68	0.00
INVACARE CORP	3,600	98,100.00	0.04
JACOBS ENGINEERNG	16,000	294,710.00	0.00
JONES MEDICAL	6,100	66,749.25	0.91
K-SWISS INC	3,700	78,643.50	0.38
LIBERTY PROPERTY	140,200	2,818,422.50	0.00
M.S. CARRIERS INC	13,900	274,487.50	0.00
MEDAPHIS CORP	4,000	119,000.00	0.00
MEDUSA CORP	4,800	117,924.00	2.04
MERCK & CO., INC	162,000	5,003,951.10	3.63
MERRILL CORP	5,100	118,478.10	0.52
MESA AIRLINES INC	21,400	245,642.41	0.00
MICROAGE	35,000	735,000.00	0.00
MID ATLANTIC MED	2,100	101,062.50	
MODEL IMPERIAL	20,000	160,000.00	0.00
MUTUAL RISK MGMT	9,500		0.00
NAUTICA ENTERPRISE		228,315.50	1.17
NETWORK SIX	16,000	338,491.20 254.097.50	0.00
NEWPARK RES	20,100	254,987.50	0.00
NORFOLK SOUTHERN	6,000	96,000.00	0.00
NORTH AMER BIOLOGY	2,000	128,620.00	2.99
OEA INC	14,000	89,250.00	0.00
ON ASSIGNMENT	2,300	57,638.00	0.60
PANHANDLE EASTERN	22,600	279,246.20	0.00
PEPSICO	2,800	53,718.00	4.38
	18,700	572,726.60	2.35

SECURITY	PAR VALUE OR (1) NO. OF SHARES F	TOTAL PRINCIPAL COST	YIELD (2) AT COST
PET INC	52,900	1,008,274.00	 1 68
PHYSICIAN CORP	4,700	106,948.50	0.00
PILLOWTEX CORP - PRIOR PERIOD	0	(46.00)	0.00
PLY GEM IND	9,200	184,716.00	0 60
PNC BANK CORP	15,000	447,150.00	4.29
RENAL TREATMENT	4,000	61,752.00	0 00
SCHOLASTIC	4,900	192,396.50	0.00
SCHULMAN (A) INC	99,900	2,515,502.80	1 19
SCIENTIFIC-ATLANTIC	5,000	182,654 00	0.33
SECURITY CAPITAL	33,519	506,974.88	5.62
SIERRA HEALTH SER - PRIOR PERIOD	0	(14.00)	0.00
SUN TELEV & APPL	17,800	175,775.00	0.30
SYBRON CHEMICALS	4,000	92,000.00	0.00
TESORO PETE	16,000	166,960.00	0.00
TETRA TECH	4,000	35,000.00	0.00
TEXAS INSTRUMENTS	6,000	444,360.00	1.35
TUBOSCOPE VETCO	12,000	77,678.40	0.00
U S ROBOTICS	4,500	117,323.00	0.00
UGI CORP NEW	1,500	29,340.00	7.06
UNION PACIFIC	12,000	678,720.00	2.83
USA WASTE SVCS	10,800	120,204.00	0.00
VALLICORP HLDGS	3,500	56,875.00	1.97
VIEWLOGIC SYS	5,400	118,700.00	0.00
WEATHERFORD INTL	15,000	216,855.00	0.00
WESTCOTT COMMUNICATIONS	10,800	155,834.28	0.00
WESTERN WASTE IND	9,400	186,010.02	0.00
XIRCOM INC	7,500	129,000.00	0.00
TOTAL COMMON STOCKS	.,	41,687,106.09	2.19
INDEX FUNDS			
AUSTRALIA EQ FUND	 1,019	32,139.15	
AUSTRIA EQ FUND	27,173	591,317.53	
BELGIUM EQ FUND	2,297	48,716.33	
CANADA EQ FUND	26,855	310,611.14	
DENMARK EQ FUND	29,916	654,414.01	
FINLAND EQ FUND	21,150	273,045.57	
FRANCE EQ FUND	14,897	3 61, 8 47.11	
GERMANY EQ FUND	80,793	1,513, 64 9.92	
HONG KONG EQ FUND	19,828	1,384,293.32	
IRELAND EQ FUND B	D D	1,183.39	
ITALY EQ FUND	0	1,412.80	
JAPAN EQ FUND	0	10,473.09	
MALAYSIA EQ FD B	5,431	78,120.22	
MID CAP INDX FD 8	483,266	5,299,989.34	
NETHERLANDS EQ FD	4,538	141,981.20	
NEW ZEALAND EQ FD	0	4,098.13	
NORWAY EQ FUND	0	5,273.17	
SINGAPORE EQ FUND	0	3,493.11	
SPAIN EQ FUND	0	8,398.69	
SWEDEN EQ FUND	1,810	54,241.73	

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SECURITY	PAR VALUE OR (1)	TOTAL	YIELD (2)
SWITZERLAND EQ FD	6,027	158,860.87	
UNITED KINGDOM EQ	0	70,972.06	
TOTAL INDEX FUNDS		11,008,631.88	
PRIVATE INVESTMENTS			
CROWN ASSOCIATES	<u>_</u>	6,000,000.00	
DRLX PARTNERS L P		424,719.10	
WHITNEY 1990 EQTY		437,500.00	
TOTAL PRIVATE INVESTMENTS		6,862,219.10	
TOTAL EQUITY SECURITIES		59,557,957.07	
TOTAL SECURITIES PURCHASED		93,237,036.31	

⁽¹⁾ Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

⁽²⁾ Yield on Common Stocks based on cost price and indicated dividend rate as of 6/30/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND EQUITIES ~ OTHER CHANGES

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
BARRY (R G) CORP OHIO 4 FOR 3 STOCK SPLIT	4,266.67
CARDINAL HEALTH INC. 5 FOR 4 STOCK SPLIT	400.00
CHEVRON CORP 2 FOR 1 STOCK SPLIT	91,700.00
DANA CORP 2 FOR 1 STOCK SPLIT	6,000.00
GREEN TREE FINANCIAL CORP. 2 FOR 1 STOCK SPLIT	1,500.00
HEALTH MANAGEMENT COMPANY 3 FOR 2 STOCK SPLIT	1,850.00
MCDONALD'S CORP. 2 FOR 1 STOCK SPLIT	118,900.00
OFFICE DEPOT 3 FOR 2 STOCK SPLIT	3,650.00
VIKING OFFICE PRODUCTS 2 FOR 1 STOCK SPLIT	2,500.00

PERMANENT UNIVERSITY FUND SCHEDULE OF CONVERSIONS

ASSETS CONVERTED			ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	GAIN	SECURITY DESCRIPTION	SECURITY BOOK VALUE
DAIMLER BENZ			DAIMLER BENZ	
COMMON STOCK	9,945.00	0.00	COMMON STOCK RIGHTS	9,945.00
(19,500 SHARES)			(19,500 SHARES)	
FARM & HOME			FARM & HOME	
PREFERRED STOCK	3,999,923.78	0.00	COMMON STOCK	3,999,923.78
(177,540 SHARES)			(266,310 SHARES)	
	4,009,868.78			4,009,868.78

GAIN OR

	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
DEBT SECURITIES:			_	
U. S. GOVT. AGENCY OBLIG (GU	ARANTEED) - GNMA POO	L		
G N M A PASS THR 49003 13.500% ,05/15/11	155.09	140.18	155.09	14.91
G N M A PASS THR 45236	2,156.80	1,954.50	2,156.80	202.30
13.500% ,05/15/11 G N M A PASS TH 291147 10.000% ,05/15/20	33,454.08	33,454.08	33,454.08	.00
G N M A PASS THR 45915 13.000% ,04/15/11	135.21	131.23	135.21	. 3.98
G N M A PASS THR 45940 13.500% ,05/15/11	246.74	223.04	246.74	23.70
G N M A PASS THR 47171 13.000% ,04/15/11	4,963.28	4,784.91	4,963.28	178.37
G N M A PASS THR 47219 13.000% ,04/15/11	331.66	318.72	331.66	12.94
G N M A PASS THR 47339 13.500% ,04/15/11	74.45	67.29	74.45	7.16
G N M A PASS THR 47634 13.500% ,05/15/11	49.62	49.11	49.62	.51
G N M A PASS TH 290652 9.500% ,08/15/20	46,441.41	46,171.76	46,441.41	269.65
G N M A PASS THR 48879 13.500% ,05/15/11	129.11	116.71	129.11	12.40
G N M A PASS THR 45053 13.500% ,05/15/11	214.70	194.67	214.70	20.03
G N M A PASS THR 49208 13.500% ,05/15/11	34.16	30.98	34.16	3.18
G N M A PASS THR 49276 13.500% ,01/15/12	4.17	4.13	4.17	.04
G N M A PASS THR 49550 13.000% ,07/15/11	25,375.71	22,546.46	25,375.71	2,829.25
G N M A PASS THR 49551 12.000% ,07/15/11	330.36	276.67	330.36	53.69
G N M A PASS TH 131670 11.500% ,05/15/15	39,170.58	38,964.56	39,170.58	206.02
G N M A PASS TH 151185 10.000% ,02/15/16	22,966.97	22,580.27	22,966.97	386.70
G N M A PASS TH 224630 10.500% ,10/15/17	49,599.31	47,619.41	49,599.31	1,979.90
G N M A PASS TH 233778 10.000% ,02/15/18	107,882.83	107,280.99	107,882.83	601.84
G N M A PASS TH 271412 10.000% ,06/15/19	42,434.44	42,130.69	42,434.44	303.75
G N M A PASS TH 252468 10.000% ,06/15/19 G N M A PASS THR 49142	162,564.37	161,400.81	162,564.37	1,163.56
G N M A PASS THR 48143 13.500% ,05/15/11	72.12	65.41	72.12	6.71
G N M A PASS THR 16676 8.000% ,04/15/07 G N M A PASS THRU 2084	23,480.96	23,384.89	23,480.96	96.07
7.000% ,09/15/02 G N M A PASS THRU 2455	7,056.30	7,011.69	7,056.30	44.61
5.500% ,02/15/99	4,739.30	4,331.96	4,739.30	407.34

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
G N M A PASS THRU 8790				
8.250% ,04/15/06	756.70	756.38	756.70	.32
G N M A PASS THRU 9323 8.250% ,06/15/06	1,190.01	1,185.61	1,190.01	4.40
G N M A PASS THRU 9675 8.250% ,04/15/06	8,871.10	8,863.42	8,871.10	7.68
G N M A PASS THRU 9806 8.250% ,05/15/06	739.84	739.51	739.84	.33
G N M A PASS THRU 9813 8.250% ,04/15/06	217.59	217.40	217.59	.19
G N M A PASS THR 10215 8.250% ,06/15/06	653.31	653.03	653.31	.28
G N M A PASS THR 45386 13.000% ,04/15/11	799.09	721.26	799.09	77.83
G N M A PASS THR 10834 8.250% ,06/15/06	504.38	503.90	504.38	.48
G N M A PASS THR 44298 12.500% ,11/15/10	272.25	258.53	272.25	13.72
G N M A PASS THR 35288 11.000% ,03/15/10	16,417.42	16,262.60	16,417.42	154.82
G N M A PASS THR 38584 13.500% ,05/15/10	23.21	21.08	23.21	2.13
G N M A PASS THR 39589 13.500% ,08/15/10	117.43	117.26	117.43	.17
G N M A PASS THR 40016 12.500% ,06/15/10	507.35	498.37	507.35	8.98
G N M A PASS THR 40153 13.500% ,05/15/10	2,555.40	2,319,30	2,555.40	236.10
G N M A PASS THR 40310 13.500% ,05/15/10	64.29	64.01	64.29	.28
G N M A PASS THR 40744 12.500% ,05/15/10	410.58	403.34	410.58	7.24
G N M A PASS THR 41007 13.500% ,07/05/10	189.39	189.07	189.39	.32
G N M A PASS THR 41570 13.500% ,05/15/10	1,618.10	1,608.18	1,618.10	9.92
G N M A PASS THR 43162 12.500% ,11/15/10	74.53	70.77	74.53	3.76
G N M A PASS THR 10770 8.250% ,05/15/06	2,078.33	2,043.19	2,078.33	35.14
G N M A II PASS THRU 1212 7.000% ,06/20/23	16,444.48	16,403.78	16,444.48	40.70
G N M A MIDGET PASS TH 183691 8.000% ,01/15/02	13,408.34	13,404.83	13,408.34	3.51
G N M A MIDGET PASS TH 182539 8.000% ,01/15/02	4,211.21	4,210.10	4,211.21	1.11
G N M A MIDGET PASS TH 139698 9.000% ,08/15/01	13,650.82	13,541.02	13,650.82	109.80
G N M A MIDGET PASS TH 152730 9.000% ,06/15/01	68,160.65	68,023.53	68,160.65	137.12
G N M A MIDGET PASS TH 194952 8.000% ,01/15/02	17,255.67	17,251.15	17,255.67	4.52
G N M A MIDGET PASS TH 206065 8.000% ,01/15/02	3,717.78	3,716.81	3,717.78	.97
G N M A MIDGET PASS TH 201307 8.000% ,03/15/02	16,171.41	16,144.36	16,171.41	27.05

	PAR VALUE OR	BOOK VALUE	NET SALES	GAIN OR (LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
G N M A MIDGET PASS TH 189914	-		-	
8.000% ,01/15/02	3,916.25	3,915.22	3,916.25	1.03
GNMA (TEXAS MTGE) PASS THR 54207 14.000% ,03/15/12	52.70	49.74	52.70	2.96
GNMA (TEXAS MTGE) BBD - PL 55789 14.000% ,04/15/12	85.66	77.80	85 66	7.86
GNMA MOBILE A POOL #160183 9.250% ,02/15/99	10,674.19	10,604.86	10,674.19	69.33
TOTAL	779,873.19	770,074.53	779,873.19	9,798.66
U. S. GOVT. AGENCY OBLIG (GUARAN	ITEED) - TITLE XI			
MUC OMAIGN TOWNSTER CHIRDNON				
MHC OWNER TRUSTEE SHIPMOR 9.000% ,06/30/02	40,549.20	40,531.28	40,549.20	17.92
PATRIOT IV SHIPNG MER MARINE XI	•	·		
8.050% ,12/07/04	80,000.00	80,000.00	80,000.00	.00
TOTAL	120,549.20	120,531.28	120,549.20	17.92
u. s. govt. Agency oblig (non-gu	ARANTEED) - OTHER	R		
F H L B STEPUP 8% 6/94		_		
5.700% ,06/09/97	3,000,000.00	3,000,000.00	3,000,000.00	
TOTAL	3,000,000.00	3,000,000.00	3,000,000 00	.00.
U. S. GOVT. AGENCY OBLIG (NON-GUA	ARANTEED) - FHML(C		
FHLMCPRTCTF170037				
13.500% ,10/01/10	8,335.60	8,268.89	8,335.60	66.71
F H L M C PRT CTF 170139	2 407 00	0.474.07	0.407.00	40.00
11.500% ,08/01/15 FHLMC PRT CTF 170051	2,487.00	2,474.67	2,487.00	12.33
15.500% ,06/01/11	32.40	32.16	32.40	.24
F H L M C PRT CTF 170147				
11.000% ,11/01/15 FHLMC PRT CTF 170047	7,718.52	7,699.93	7,718.52	18.59
16.250% ,05/01/11	383.10	382.48	383.10	.62
FHLMC21 SER PRT CTF 215711				
9.500% ,12/01/01 F H L M C BALLOON GOLD PC M80037	76,056.92	75,836.20	76,056.92	220.72
8.500% ,03/01/98	15,788.00	15,788.00	15,788.00	.00
F H L M C GNOME PRT CTF 200060	40.044.40	10.075.00		
9.000% ,12/01/01 F H L M C GNOME PRT CTF 380003	48,941.49	48,355.99	48,941.49	585.50
9.500% ,06/01/02	51,452.75	51,107.71	51,452.75	345.04
FHLM C GNOME PRT CTF 380095				
9.000% ,08/01/05 F H L M C GNOME PRT CTF 380046	23,568.91	23,547.82	23,568.91	21.09
10.500% ,05/01/04	87,841.37	87,800.74	87,841.37	40.63
F H L M C GNOME PRT CTF 380008 9.500% ,09/01/02	315,201.60	314,523.48	245 004 00	
FHLMC GNOME PRT CTF 380005	313,251.00	314,020.48	315,201.60	678.12
9.500% ,07/01/02	154,145.39	153,935.37	154,145.39	210.02
F H L M C MUL FAM PRT CTF 220022 9.250% ,06/01/02	274,026.60	271,765.94	274,026.60	2,260.66

				GAIN OR
	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
F H L M C MUL-FAM PRT CTF 220023 9.750% ,08/01/02	707,129.19	701,278.60	707,129.19	5,850.59
FHLMC MUL-FAM PRT CTF 240001 9.500% ,11/01/97	6,072.00	6,016.27	6,072.00	65.73
FHLMCTPMPRTCTF735015 10.000%,06/01/05	46,508.00	46,181.19	46,508.00	326.81
TOTAL	1,825,688.84	1,814,995.44	1,825,688.84	10,693 40
U. S. GOVT, AGENCY OBLIG (NON-GL	JARANTEED) CMO'S			
F H L M C CMO 1-C 9.250% ,08/15/13	413,013.70	401,679.70	413,013.70	11,334.00
FHLMCCMO20E 9.500% ,12/15/02	272,418.80	270,702.44	272,418.80	1,716.36
F H L M C CMO 9-D 9.250% ,07/15/15	131,476.50	121,349.66	131,476.50	10,126.84
F N M A CMO 89-74 9.625% ₁ 01/25/19	457,237.61	454,404.66	457,237.61	2,832.95
FHLMC CMO 1029-C 9.000% ,08/15/12	510,257.30	495,768.43	510,257.30	14,488.87
FHLMC CMO 135A 8.750% ,05/15/00	2,183.40	2,157.16	2,183.40	26.24
FHLMC CMO 169-E 9.000% ,07/15/00	1,055,889.10	1,043,844.20	1,055,889.10	12,044.90
FNMA CMO 90-124	00.400.40	00.050.05	20.400.40	450.00
9.000% ,08/25/11	39,408.46	39,256.26	39,408.46	152.20
TOTAL	2,881,884.87	2,829,162.51	2,881,884.87	52,722.36
CORPORATE BONDS - CMO'S				
AMER SW CMO 62-C GNMA 8.800% ,07/01/16	345,781.80	332, 9 92.71	345,781.80	12,789.09
AMER SW CMO 68-8 GNMA 8.750% ,10/01/18	188,419.50	169,997.71	188,419.50	18,421.79
CENTEX ACCEPT CMO GNMA 9.000% ,08/01/05	4,439.40	4,375.21	4,439.40	64.19
GS TRUST 2 FHLMC CMO A-5 8.970% ,09/20/18	771,954.80	766,648.02	771,954.80	5,306.78
GTD MTGE CMO GNMA 9.000% ,12/01/07	26,478.88	25,857.39	26,478.88	621.4 9
LOMAS MTGE CMO GNMA 9.700% ,08/25/07	843,930.68	817,675.32	843,930.68	26,255.36
MDC MTGE FDNG CMO GNMA 9.350% ,02/01/07	110,580.12	110,333.64	110,580.12	246.48
MTGE BNKRS CMO A4 GNMA 9.500% 01/25/06	864,303.56	848,027.63	864,303.56	16,275.93
RESIDNTL RES CMO GNMA 8.350% ,02/21/08	140,360.59	137,637.67	140,360.59	2,722.92
RYLAND ACCEPT CMO GNMA 8.350% ,12/01/12	435,432,28	435,273.51	435,432.28	158.77
SHEARSON CMO GNMA 9.550% ,12/01/14	13,517,934.64	13,464,441.19	13,517,934.64	
WESTAM MTG CMO 1C GNMA 8.550% 09/01/12	514,720.16	469,527.95		53,493.45
, –	¥15 ₁ 128,19	400,021.00	514,720.16	45,192,21

				GAIN OR
	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
WESTAM MTG CMO 4I GNMA				
8.950% ,08/01/18	218,600.27	214,925.35	218,600.27	3,674 92
TOTAL	17,982,936.68	17,797,713.30	17,982,936.68	185,223.38
CORPORATE BONDS				
PACIFIC GAS & EL 1ST REF SER HH		_		
4.375% ,06/01/94	815,000.00	815,000.00	815,000.00	
TOTAL	815,000.00	815,000.00	815,000.00	
TOTAL DEBT SECURITIES	27,405,932.78	27,147,477.06	27,405,932.78	258,455.72
EQUITY SECURITIES :				
COMMON STOCKS				
ACCLAIM ENTMT INC	8,200	115,054.20	141,962.50	26,908.30
ADVANCED PROMO	19,000	194,750.00	95,000.00	(99,750.00)
ALBERTO-CULVER	101,100	2,034,435.30	1,924,442.63	(109,992.67)
AMER MGMT SVS	13,000	255,190.00	323,943.75	68,753.75
ANDREW CORP	3,000	78,875.00	104,499.00	25,624.00
ANHEUSER-BUSCH	5,000	156,511.34	267,816.08	111,304.72
ASHWORTH	25,800	269,656.25	222,368.75	(47,287.50)
ATMEL CORP	000,8	144,250.00	212,768.00	68,518.00
BELL INDUSTRIES	16,000	284,698.40	249,239.65	(35,458.75)
BELL MICROPRODUCT	16,000	170,000.00	157,625.00	(12,375.00)
BUFFETS INC	11,600	295,664.00	235,607.00	(60,057.00)
CAESAR'S WORLD	12,300	670,777.70	460,496.62	(210,281.08)
CAPITAL GTY CORP	10,800	201,879.00	158,776.28	(43,102.72)
CIRRUS LOGIC INC	5,000	186,562.50	142,500.00	(44,062.50)
COMCAST CORP - PRIOR PERIOD	0	.00.	(.92)	(.92)
COMPTRONIX	26,000	155,250.00	79,875.00	(75,375.00)
COMPUTR NTWK TECH	28,400	291,074.25	196,112.50	(94,961.75)
CONCORD HLDG	18,800	228,876.21	188,271.44	(40,604.77)
CRAFTMADE INTL	23,100	266,768.59	210,787.50	(55,981.09)
DEVELOPERS DIVERS	65,900	1,808,641.50	2,091,853.02	283,211.52
DSG INTERNATIONAL	10,700	245,800.00	282,075.00	36,275.00
EMC CORP MASS	12,000	273,612.00	158,274.70	(115,337.30)
ENCAD INC	24,000	147,000.00	195,375.00	48,375.00
ENERGY SERVICE CO	21,100	81,709.75	81,709.75	.00
EXABYTE CORP	12,000	231,750.00	183,000.00	(48,750.00)
FIRST COMMERCE CO	103,750	2,564,337.50	3,045,781.25	481,443.75
GENESIS HEALTH	16,000	408,000.00	409,026.33	1,026.33
GROW GROUP INC	37,000	557,615.90	685,652.56	128,036.66
HBO & CO	4,000	93,547.62	115,000.00	21,452.38
HOST MARRIOTT	25,000	298,960.00	268,492.19	(30,467.81)
IDB COMM GRP	34,020	585,823.20	241,712.10	(344,111.10)
INTERGRAT DEVICE	5,500	96,937.50	158,125.00	61,187.50
INTERTRANS	2,900	37,352.00	38,425.00	1,073.00
JENNIFER CONVS	22,500	273,699.14	202,400.00	(71,299.14)
KAUFMAN & BROAD	12,000	282,840.00	185,773.78	(97,066.22)

				GAIN OR
	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO, OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
KOMAG INC	5,500	144,235.76	110,785.40	(33,450.36)
L.A. GEAR - CLAS	0	.00	37,576.24	37,576.24
LUND INTL HLDGS	1,000	23,269.03	16,750.00	(6,519.03)
MCKESSON CORP	10,000	438,980.00	743,394.19	304,414.19
MEDAPHIS CORP	7,600	262,500.00	215,200.00	(47,300.00)
MEGAHERTZ	23,500	322,733.49	201,661.04	(121,072.45)
MEGATEST CORP	8,000	115,933.33	118,696.00	2,762.67
MENTOR GRAPHICS	8,000	107,000.00	84,666.40	(22,333.60)
MERCK & CO., INC	15,000	281,355.45	462,464.55	181,109.10
MERRILL CORP	5,100	118,478.10	141,423.00	22,944.90
MICROSOFT CORP	33,500	1,364,219.55	1,778,896.90	414,677.35
MOLEX INC	11,200	312,168.03	429,385.60	117,217.57
NATURES SUNSHINE	12,900	220,038.82	172,600.00	(47,438.82)
NORAND CORP	10,000	308,500.00	336,000.00	27,500.00
OEA INC	2,300	57,638.00	64,259.85	6,621.85
OXFORD HEALTH	2,400	134,700.00	112,800.00	(21,900.00)
PEOPLES HERITAGE - CLAS	0	.00.	2,450.02	2,450.02
PEOPLESOFT INC	8,800	278,999.00	306,900.00	27,901.00
PHILIP MORRIS	10,000	221,429.59	504,383.16	282,953.57
PILLOWTEX CORP	15,200	299,196.75	229,962.98	(69,233.77)
REGENCY HEALTH	16,000	225,320.00	229,122.32	3,802.32
ROBERDS INC	22,300	310,325.00	239,662.50	(70,662.50)
SARA LEE CORP	15,000	335,774.14	336,588.75	814.61
SCOTTS LIQUID	32,000	196,090.91	142,812.50	(53,278.41)
SHELL TRANS™	130,200	7,003,298.76	8,444,776.52	1,441,477.76
SIERRA HEALTH SVC	10,600	236,711.00	280,564.62	43,853.62
SNAPPLE BEVERAGE	16,000	483,100.00	456,000.00	(27,100.00)
STEEL TECH	2,900	60,205.56	50,568.75	(9,636.81)
TRIQUINT SEMICONDUCTOR	19,600	274,099.68	179,775.00	(94,324.68)
VENCOR INC	8,500	287,573.30	291,881.23	4,307.93
VIEWLOGIC SYS	11,600	260,199.50	194,431.08	(65,768.42)
VLSI TECH	11,000	137,210.53	151,370.00	14,159.47
WAUSAU PAPER MILL	5,400	140,712.00	134,115.48	(6,596.52)
WEINGARTEN REALTY	19,500	815,450.71	773,929.16	(41,521.55)
WELLFLEET COMMUNICATIONS	3,800	129,200.00	97,850.00	(31,350.00)
WERNER ENTRPRISES	8,800	260,744.00	255,354.70	(5,389.30)
WEST MARINE	4,200	59,850.00	83,900.00	24,050.00
WESTCOTT COMMUNICATIONS	18,400	277,434.28	245,412.02	(32,022.26)
XIRCOM INC	7,500	129,000.00	114,375.00	(14,625.00)
TOTAL COMMON STOCKS		30,621,573.12	32,487,511.40	1,865,938.28
CONVERTIBLE DEBENTURES				·
TIME WARNER	500,000	523,750.00	504,375.00	(19,375.00)
TOTAL CONVERTIBLE DEBENTURES		523,750.00	504,375.00	(19,375.00)
CONVERTIBLE PREFERRED STOCK				
SNYDER OIL CV EX	72,425	1,843,617.50	1,896,747.37	53,129.87
TOTAL CONVERTIBLE PREFERRED STO	оск	1,843,617.50	1,896,747.37	53,129.87

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
INDEX FUNDS				
BELGIUM EQ FUND	0	23.46	23 46	00
IRELAND EQ FUND B	897	9,837.03	10,132.12	295.09
ITALY EQ FUND	54,084	563,648.73	785,304.07	221,655.34
JAPAN EQ FUND	131,419	2,374,517.42	2,711,464.41	336,946.99
NEW ZEALAND EQ FD	5,937	59,778.02	72,397.50	12,619.48
NEW ZEALAND EQ FD - PRIOR PERIOD) 0	264.54	264.54	.00
NORWAY EQ FUND	27 6	3,101.95	3,774.18	672.23
SINGAPORE EQ FUND	27,656	1,216,227.53	1,422,813.56	206,586.03
SPAIN EQ FUND	50,163	524,802.58	569,078.42	44,275.84
UNITED KINGDOM EQ	6,154	133,737.85	134,077.82	339.97
TOTAL INDEX FUNDS		4,885,939.11	5,709,330.08	823,390.97
PRIVATE INVESTMENTS				
ELECTRA PRIVATE		342,386.79	342,386.79	.00
GOLDSTON JETER		22,237.24	22,237.24	.00
GOLDSTON OIL GLADWATER		3,070.32	3,070.32	.00.
TOTAL PRIVATE INVESTMENTS		367,694.35	367,694.35	.00
TOTAL EQUITY SECURITIES		38,242,574.08	40,965,658.20	2,723,084.12
CASH & CASH EQUIVALENTS				
MONEY MARKET FUNDS (NET)		5,899,846.66	5,899,846.66	.00
CASH AT STATE TREASURY		14,477,130.65	14,477,130.65	.00
TOTAL CASH & CASH EQUIVALENTS		20,376,977.31	20,376,977.31	.00
TOTAL SALES, CALLS, OR MATURITIES	3	85,767,028.45	88,748,568.29	2,981,539.84

PERMANENT UNIVERSITY FUND SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(June 1, 1994 through June 30, 1994)

INCREASE (DECREASE)

		(
		BOOK VALUE	GAIN OR		
SECURITY	NO. SHARES	OF <u>HOLDI</u> NGS	(LOSS)		
INDEX FUNDS:	<u> </u>				
AUSTRLIA EQ FUND	o	1,307.98	1,307.98		
DENMARK EQ FUND	٥	40,828.61	40,828.61		
FRANCE EQ FUND	٥	(2,447.84)	(2,447.84)		
GERMANY EQ FUND	0	540.51	540.51		
ITALY EQ FUND	0	11,958.58	11,958.58		
JAPAN EQ FUND	0	105,869.12	105,869 12		
MALAYSIA EQ FUND B	O	290.72	290.72		
NEW ZEALAND EQ FUND	0	4,306.64	4,306.64		
SPAIN EQ FUND	0	(20.26)	(20.26)		
SWITZERLAND EQ FUND	0	1,076.07	1,076.07		
UNITED KINGDOM EQ FUND	C C	2,249.80	2,249.80		
TOTAL INDEX FUNDS		165,959.93	165,959.93		

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(July 1, 1994 through July 31, 1994)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
DEBT SECURITIES :			
FOREIGN GOVERNMENTS			
HYDRO QUEBEC DEBS(MTY 2024) 8.050%,07/07/08	5,000,000.00	4,988,200.00	8.07
TOTAL FOREIGN GOVERNMENTS	5,000,000.00	4,988,200.00	8 07
CORPORATE BONDS			
DILLARD DEPT STORE DEBS 7.850%,10/01/12	5,500,000.00	5,363,875.00	8.11
10WA ELEC L & P COLL TRUST 6.000% ,10/01/08	1,000,000.00	832,070.00	6.00
OHIO NATL LIFE SURPLUS NOTES		-	
8.875% ,07/15/04 WMX TECHNOLOGIES DEBS	5,000,000.00	4,998,250.00	8.88
7.650% 03/15/11 TOTAL CORPORATE BONDS	2,245,000.00 13,745,000.00	2,155,200.00 13,349,395.00	8.09 8 39
TOTAL DEBT SECURITIES	18,745,000.00	18,337,595.00	8.30
EQUITY SECURITIES :	 _		
COMMON STOCKS			
3COM CORP	1,000	54,560.00	0.00
AAON	6,000	90,750.00	0.00
ADOBE SYSTEMS	2,100	64,438.50	0.65
ADVANTA CORP. CLB	1,500	51,696.00	0.74
AGCO CORP.	1,800	80,658.00	0.09
ALIAS RESEARCH	17,800	231,040.00	0.00
ALLIED HLDGS	8,000	121,168.00	0.00
ALLTRISTA CORP	4,400	82,764.00	0.00
AMC ENTERTAINMENT	5,260	65,408.10	0.00
ANTHEM ELECTRONIC	2,900	59,986.50	0.00
BARRETT RESOURCES	5,000	81,250.00	0.00
BEST BUY CO. INC.	2,300	56,200.50	0.00
BIOGEN INC	1,100	31,966.00	0.00
BMC WEST	2,000	42,000.00	1.27
BRUSH WELLMAN INC	4,000	63,240.00	0.00
BUFFETS INC	2,400	45,000.00	0.00
CADENCE DESIGN	2,000	33,370.00	0.00
CAMPO ELECTRS	1,600	13,732.00	0.18
CAREMARK INT'L	15,000	330,900.00	0.00
CELESTRIAL SEASNG	15,900	249,921.00	0.00
CHEYENNE SOFTWARE	27,500	230,376.50	0.00
CHIRON CORP	800	48,048.00	0.00
COLEMAN	3,500	105,622.50	0.00
CONS STORES	4,200	51,702.00	0.00
CONTINUUM CO	15,000	288,712.50	0.00
CORDIS CORP	4,400	183,542.92	0.00
CROWN AMERICAN REALTY	21,800	295,608.00	10.32
CUC INTERNATIONAL	7,600	230,356.00	0.00
CUSTOM CHROME	9,800	138,429.60	0.00
DAIMLER-BENZ	1,950	79,189.50	0,89

(July 1, 1994 through July 31, 1994)

DIAGNOSTEK INC		PAR VALUE OR (1)	TOTAL	YIELD (2)
DISG INTERNATIONAL 2,400 51,780.00 1.18 DURISON CO INC 6,200 105 400.00 2.47 ELECTROGIAS 2,210 73.161.00 0.00 ELECTROGIAS 5,000 103,125.00 0.00 ELECTRONICS FOR IMAGING 5,000 103,125.00 0.00 ENERGY SERVICE 6,000 109,866.00 0.00 ENTERGY SERVICE 5,000 1643,223.00 7.22 5,000 643,223.00 7.22 5,000 643,223.00 7.22 5,000 643,223.00 7.22 5,000 643,223.00 7.22 5,000 643,223.00 7.22 5,000 643,223.00 7.22 5,000 643,223.00 7.22 5,000 643,223.00 7.22 5,000 643,223.00 7.22 5,000 643,223.00 7.22 5,000 643,223.00 7.22 5,000 100,384.00 1.91 1.00 564,666.00 0.33 5,000 7.00 564,666.00 0.33 5,000 7.00 564,666.00 0.33 5,000 7.00 564,666.00 0.00 564,66	SECURITY	NO. OF SHARES	PRINCIPAL COST	AT COST
DSG INTERNATIONAL 2,400 5,750.00 2,47 DURIRON CO INC 5,200 105,400.00 2,47 ELECTROGIAS 2,100 73,101.00 0.00 ELECTRODIOS FOR IMAGING 5,000 103,425.00 0.00 ENERGY SERVICE 6,000 109,880.00 7,22 FACTORY STORES OF AMERICA 7,500 176,775.00 8,15 FIRST MISSISSIPPI 6,400 100,384.00 1,91 FIRST MISSISSIPPI 2,600 100,159.80 0.00 FRANKLIN QUEST 2,600 10,159.80 0.00 FRANKLIN GUEST 2,600 15,187.50 0.00 GENETIC THERAPY 1,500 65,897.00 1.03 GENETIC THERAPY 1,500 64,396.00 0.00 GERENT TECE FINALOLOGIES 1,600 64,396.00 0.00 GERENT TECE FINALOLOGIES 1,600 64,396.00 0.00 GOODYEAR T & R 1,800 64,385.50 2,27 OP FINANCIAL 4,000 19,011.00 1.50 GTE	DIAGNOSTEK INC	3,000	66,138.00	0.00
DURIRON CO INC 8,200 105,400.00 2,47 ELECTRONICS FOR IMAGING 5,000 103,125.00 0.00 ENERGY SERVICE 6,000 109,880.00 0.00 ENTERGY CORP (NEW) 25,800 643,323.00 7.22 FACTORY STORES OF AMERICA 7,500 176,775.00 8.15 FIRST MISSISSIPPI 6,400 100,384.00 1.91 FIRST USA 1,500 56,496.00 0.00 FURON CO 3,700 65,897.00 1.35 GENETIC THERAPY 1,500 51,975.00 0.00 GERRITY OIL & GAS 5,000 51,975.00 0.00 GLENAYEE TECHNOLOGIES 1,500 643,496.00 0.00 GLENAYEE TECHNOLOGIES 1,500 643,695.50 2.27 GP FINANCIAL 4,000 96,000.00 0.08 GREEN TREE FINANCIAL 4,000 15,000.00 0.00 GREEN TREE FINANCIAL 4,000 157,000.00 0.00 GREEN TREE FINANCIAL 5,700 5,700.00 0.00		2,400	51,750.00	1.16
ELECTROQIAS 2,100 73,101.00 0.00 ELECTRONICS FOR IMAGING 5,000 103,125.00 0.00 ENERGY SERVICE 6,000 109,868.00 0.00 ENTERGY CORP (NEW) 25,800 643,323.00 7.22 FACTORY STORES OF AMERICA 7,500 176,775.00 8.15 FIRST MISSISSIPPI 6,000 100,188.00 0.03 FIRST USA 1,600 100,159.80 0.00 FRANKLIN QUEST 2,600 100,159.80 0.00 EMERITY CILL & GAS 3,700 66,897.00 1.33 GERRITY CILL & GAS 5,900 51,979.00 0.00 GERRITY CILL & GAS 1,500 64,960.00 0.00 GODDYEAR T & R 18,300 64,960.00 0.00 GODDYEAR T & R 18,300 64,960.00 0.00 GEREN TREE FINANCIAL 600 19,011.00 1.56 GTE CORP 2,000 61,879.00 0.00 GYMBOREE 4,000 157,000.00 0.00 HEWILLET PACKARD		6,200	105,400.00	2.47
ELECTRONICS FOR IMAGING 5,000 103,125.00 0.00 ENERGY SERVICE 5,000 109,860.00 0.00 ENTERGY CORP (NEW) 25,800 433,323.00 7.22 FACTORY STORES OF AMERICA 7,500 176,775.00 8.15 FIRST MISSISSIPPI 6,400 100,384.00 1.91 FIRST USA 1,800 58,496.00 0.33 FARNKLIN QUEST 2,600 100,198.80 0.00 FURON CO 3,700 65,897.00 1.00 GENETIC THERAPY 1,500 15,197.50 0.00 GERITY OIL & GAS 5,900 51,979.00 0.00 GERITY ECHNOLOGIES 1,600 64,496.00 0.00 GEREN TREE FINANCIAL 4,000 96,000.00 0.83 GREEN TREE FINANCIAL 4,000 15,170.00 0.00 GYERDARE 4,000 15,700.00 0.00 HEWLETT PACKARD 7,100 540,022.00 1,58 GYERDARE 3,700 85,222.00 0.00 HEWLLT HACKARD		2,100	73,101.00	0.00
ENERGY SERVICE 6,000 109,860.00 0.00 ENTERGY CORP (NEW) 25,800 643,233.00 722 ENTERGY CORP (NEW) 25,800 176,775.00 8.15 FIRST MISSISSIPPI 6.400 100,384.00 1.91 FIRST MISSISSIPPI 6.400 100,384.00 0.00 FURON CO 3,700 65,897.00 1.35 GENETIC THERAPY 1,500 15,187.50 0.00 GERRITY OIL & GAS 5,900 16,797.00 0.00 GLENAYRE TECHNOLOGIES 1,500 64,496.00 0.00 GLENAYRE TECHNOLOGIES 1,500 64,496.00 0.00 GCEDNYEAR T & R 18,300 643,885.50 2.27 GP FMANCIAL 600 19,011.00 1.58 GREEN TREE FINANCIAL 600 19,011.00 1.58 GTE CORP 2,000 61,870.00 0.00 GYMBOREE 4,000 157,000.00 0.00 HORIZON HEALTHCARE 3,700 55,322.00 0.00 INFORMATION RES		5,000	103,125.00	0 00
ENTERGY CORP (NEW) 25,800 643,323.00 7.22 FACTORY STORES OF AMERICA 7.500 176.775 00 1.91 FIRST MISSISPIPH 6.400 100,384 00 1.91 FIRST MISSISPIPH 6.400 100,384 00 0.33 FRANKIN GUEST 25,800 10,159 80 0.00 0.00 0.00 0.00 0.00 0.00 0.00		6,000	109,860.00	0.00
FACTORY STORES OF AMERICA FIRST MISSISSIPPI FIRST USA 1.600 5.8.486.00 0.33 FRANKLIN QUEST FURON CO 3.700 65.897.00 1.59.60 FURON CO 3.700 65.897.00 1.59.60 FURON CO 3.700 65.897.00 1.59.60 1.59.60 1.59		25,800	643,323.00	7.22
FIRST USA FRANKLIN QUEST FRANKLIN QU	·	7,500	176,775.00	8.15
FRANKLIN QUEST 2,600 100,159.80 0.00 FURON CO 3,700 65,897.00 1.35 GENETIC THERAPY 1,500 15,187.50 0.00 GERRITY OIL & GAS 5,900 51,979.00 0.00 GLENAYRE TECHNOLOGIES 1,600 64,486.00 0.00 GODYBAR T & R 18,300 643,865.50 2.27 GP FIRNANCIAL 4,000 96,000.00 0.83 GREEN TREE FINANCIAL 600 19,011.00 1.58 GTE CORP 2,000 61,870.00 0.00 GYMBOREE 4,000 157,000.00 0.00 HEWLETT PACKARD 7,100 554,0026.00 1.58 HIBERNIA CL A 55,700 491,389.20 2.31 HORIZON HEALTHCARE 3,700 85,322.00 0.00 INICARATION RES 1,300 20,228.00 0.00 INILLAND STEEL 2,300 79,400.60 0.00 INTL GAME TECH 4,200 81,627.00 0.00 INTLE REG FINL 2,600	FIRST MISSISSIPPI	6,400	100,384 00	1,91
FURON CO	FIRST USA	1,600	58,496.00	0.33
GENETIC THERAPY 1,500 15,187.50 0.00 GERRITY OIL & GAS 5,900 51,978.00 0.00 GLENAYRE TECHNOLOGIES 1,500 64,96.00 0.00 GOODYEAR T & R 18,300 643,885.50 2.27 GP FINANCIAL 4,000 96,000.00 .83 GREEN TIREE FINANCIAL 600 19,011.00 .608 GYMBOREE 4,000 157,000.00 .00 HEWLETT PACKARD 7,100 540,026.00 .158 HIBERNIA CL A 56,700 491,389.20 .21 HORIZON HEALTHCARE 3,700 85,322.00 .00 INFORMATION RES 1,300 20,228.00 .00 INTLE FLAVORSFRAGRANCES 1,400 55,734.00 .27 INTLE FLAVORSFRAGRANCES 1,400 55,734.00 .07 INTLE GAME TECH 4,200 61,174.88 1.36 INVESTMENT TECH 1,000 111,950.00 .00 JUST FOR FEET 1,000 172,600.00 .00 KEANE 7,	FRANKLIN QUEST	2,600	100, 159.80	0.00
CERRITY OIL & GAS	FURON CO	3,700	65,897.00	1.35
GLENAYRE TECHNOLOGIES	GENETIC THERAPY	1,500	15,187.50	0.00
GOODYEAR T & R GOODYEAR T & R GP FINANCIAL GP FINANCIAL GP FINANCIAL GP FINANCIAL GREEN TREE TREE FINANCIAL GREEN TREE TREE TREE TREE TREE TREE TREE	GERRITY OIL & GAS	5,900	51,979.00	0.00
GP FINANCIAL 4,000 96,000.00 0.83 GREEN TREE FINANCIAL 600 19,011.00 1.56 GTE CORP 2,000 61,870.00 6.08 GYMBOREE 4,000 157,000.00 0.00 HEWLETT PACKARD 7,100 540,026.00 1.58 HIBERNIA CL A 56,700 491,389.20 2.31 HORIZON HEALTHCARE 3,700 85,322.00 0.00 INFORMATION RES 1,300 20,228.00 0.00 INFORMATION RES 1,300 20,228.00 0.00 INTL FLAVORS/FRAGRANCES 1,400 55,734.00 2.71 INTL GAME TECH 4,200 61,527.00 0.62 INTL FLAVORS/FRAGRANCES 1,400 55,734.00 2.71 INTL GAME TECH 4,200 61,527.00 0.02 INTL FLAVORS/FRAGRANCES 1,400 55,734.00 0.02 INTL GAME TECH 4,200 61,527.00 0.02 INTL GAME TECH 4,200 61,527.00 0.02 INVACARE CORP <	GLENAYRE TECHNOLOGIES	1,500	64,496.00	0,00
GREEN TREE FINANCIAL 600 19,011.00 1.58 GTE CORP 2,000 61,870.00 6.08 GYMBOREE 4,000 157,000.00 0.00 HUBULETT PACKARD 7,100 540,026.00 1.58 HIBERNIA CL A 56,700 491,389.20 2.31 HORIZON HEALTHCARE 3,700 85,322.00 0.00 INFORMATION RES 1,300 20,228.00 0.00 INTL FLAVORS/FRAGRANCES 1,400 55,734.00 0.271 INTL FLAVORS/FRAGRANCES 1,400 55,734.00 0.62 INTL GAME TECH 4,200 61,174.88 1.36 INVACARE CORP 2,900 79,286.00 0.04 INVESTMENT TECH 10,400 111,950.00 0.00 KEANE 7,200 243,400.74 0.00 KIMBERLY CLARK CO 2,500 132,650.00 3.32 KING WORLD PROD 3,700 148,684.50 0.00 KILA INSTRUMENTS 1,500 64,096.00 0.00 KOHLS CORP 3,50	GOODYEAR T & R	18,300	643,885.50	2.27
GTE CORP 2,000 61,870.00 6.08 GYMBOREE 4,000 157,000.00 0.00 HEWLETT PACKARD 7,100 540,026.00 1.58 HIBERNIA CL A 56,700 491,389.20 2.31 HORIZON HEALTHCARE 3,700 85,322.00 0.00 INFORMATION RES 1,300 20,228.00 0.00 INLAND STEEL 2,300 79,400.60 0.00 INTL GAME TECH 4,200 81,627.00 0.62 INTL GAME TECH 2,600 61,747.88 1.36 INVACARE CORP 2,900 79,286.00 0.04 INVESTMENT TECH 10,400 111,950.00 0.00 JUST FOR FEET 12,000 172,500.00 0.00 KIMBERLY CLARK CO 2,500 132,650.00 3.32 KING WORLD PROD 3,700 148,684.50 0.00 KLA INSTRUMENTS 1,600 64,096.00 0.00 KOHLS CORP 1,500 70,777.50 0.00 KUHLMAN CORP 3,800 8	GP FINANCIAL	4,000	96,000.00	0.83
GYMBOREE 4,000 157,000.00 0.00 HEWLETT PACKARD 7,100 540,026.00 1.58 HIBERRIA CL A 56,700 491,389.20 2.31 HORIZON HEALTHCARE 3,700 85,322.00 0.00 INFORMATION RES 1,300 20,2800 0.00 INTL FLAVORS/FRAGRANCES 1,400 55,734.00 2.71 INTL GAME TECH 4,200 61,827.00 0.62 INTER REG FINL 2,600 61,174.88 1.36 INVACARE CORP 2,900 79,286.00 0.04 INVESTMENT TECH 10,400 111,950.00 0.00 KEANE 7,200 243,400.74 0.00 KLA INSTRUMENTS 1,600 122,550.00 3.32 KIMB WORLD PROD 3,700 148,684.50 0.00 KOHLS CORP 1,500 70,777.50 0.00 KUHLMAN CORP 3,800 68,653.00 3.89 LIBERTY PROPERTY 9,700 195,794.50 0.00 M.S. CARRIERS INC 3,800	GREEN TREE FINANCIAL	600	19,011.00	1.58
HEWLETT PACKARD 7,100 540,026.00 1.58 HIBERNIA CL A 56,700 491,389.20 2.31 HORIZON HEALTHCARE 3,700 85,322.00 0.00 INFORMATION RES 1,300 20,228.00 0.00 INFORMATION RES 1,300 20,228.00 0.00 INTL FLAVORS/FRAGRANCES 1,400 55,734.00 2.71 INTL GAME TECH 4,200 81,627.00 0.62 INTER REG FINL 2,600 61,174.88 1.38 INVACARE CORP 2,900 79,286.00 0.04 INVESTMENT TECH 10,400 111,850.00 0.00 INST FOR FEET 12,000 172,500.00 0.00 KEANE 7,200 243,400.74 0.00 KIMBERLY CLARK CO 2,500 132,650.00 3.32 KING WORLD PROD 3,700 146,684.50 0.00 KLA INSTRUMENTS 1,600 64,096.00 0.00 KLA INSTRUMENTS 1,600 68,683.00 3.89 LIBERTY PROPERTY 9,700 185,794.50 0.00 KUHLMAN CORP 3,800 68,653.00 3.89 LIBERTY PROPERTY 1,600 99,296.00 0.00 M.S. CARRIERS INC 3,800 81,415.00 0.00 M.S. CARRIERS INC 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.02 MICHAEL FOODS 16,600 135,000.00 0.00 MICHAEL FOODS 16,600 135,000.00 0.00 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 34,060.00 0.00 MICROAGE 1,000 44,928.00 0.00 MICROAGE 1,000 44,928.00 0.00 MICROAGE 1,000 44,928.00 0.00 MICROAGE 1,000 44,928.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	GTE CORP	2,000	61,870.00	6.08
HIBERNIA CLA	GYMBOREE	4,000	157,000.00	0.00
HORIZON HEALTHCARE 3,700 85,322.00 0.00 INFORMATION RES 1,300 20,228.00 0.00 INLAND STEEL 2,300 79,400.60 0.00 INTL FLAVORS/FRAGRANCES 1,400 55,734.00 2.71 INTL GAME TECH 4,200 81,627.00 0.62 INTER REG FINL 2,600 61,174.88 1.36 INVACARE CORP 2,900 79,286.00 0.04 INVESTMENT TECH 10,400 111,950.00 0.00 JUST FOR FEET 12,000 172,500.00 0.00 KEANE 7,200 243,400.74 0.00 KIMBERLY CLARK CO 2,500 132,650.00 3.32 KING WORLD PROD 3,700 148,684.50 0.00 KLA INSTRUMENTS 1,600 64,096.00 0.00 KUHLMAN CORP 3,800 68,653.00 3.89 LIBERTY PROPERTY 9,700 195,794.50 0.00 KUHLMAN CORP 3,800 81,415.00 0.00 KUL OLOWINICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.02 MICHAELS STORES 1,000 34,060.00 0.00 MICHAELS STORES 1,000 16,375.00 0.00 MICHAELS STORES 1,000 16,375.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROAGE 1,000 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	HEWLETT PACKARD	7,100	540,026.00	1.58
INFORMATION RES 1,300 20,228.00 0.00 INLAND STEEL 2,300 79,400.60 0.00 INTL FLAVORS/FRAGRANCES 1,400 55,734.00 2.71 INTL GAME TECH 4,200 81,627.00 0.62 INTER REG FINL 1,400 61,174.88 1.36 INVACARE CORP 2,900 79,286.00 0.04 INVACARE CORP 10,400 111,950.00 0.00 INTER FEET 12,000 172,500.00 0.00 INTER FEET 12,000 172,500.00 0.00 INTER FEET 12,000 172,500.00 0.00 INTER FEET 12,000 132,650.00 3.32 INTER FEET 1,500 132,650.00 3.32 INTER FEET 1,600 64,096.00 0.00 INTER FEET 1,600 1,	HIBERNIA CL A	56,700	491,389.20	2.31
INLAND STEEL 2,300 79,400.60 0.00 INTTL FLAVORS/FRAGRANCES 1,400 55,734.00 2.71 INTTL GAME TECH 4,200 81,627.00 0.62 INTER REG FINL 2,600 61,174.88 1.38 INVACARE CORP 2,900 79,286.00 0.04 INVESTMENT TECH 10,400 111,950.00 0.00 INVESTMENT TECH 10,400 111,950.00 0.00 UNDESTMENT TECH 12,000 172,500.00 0.00 UNDESTMENT TECH 12,000 172,500.00 0.00 UNDESTMENT OF FEET 12,000 243,400.74 0.00 UNDESTMENT OF FEET 12,000 33,20 33,200 33,20 33,200 33	HORIZON HEALTHCARE	3,700	85,322.00	0.00
INTL FLAVORS/FRAGRANCES 1,400 55,734.00 2.71 INTL GAME TECH 4,200 81,627.00 0.62 INTER REG FINL 2,600 61,174.88 1.36 INVACARE CORP 2,900 79,286.00 0.04 INVESTMENT TECH 10,400 111,950.00 0.00 JUST FOR FEET 12,000 172,500.00 0.00 KEANE 7,200 243,400.74 0.00 KEANE 7,200 243,400.74 0.00 KIMBERLY CLARK CO 2,500 132,650.00 3.32 KING WORLD PROD 3,700 148,684.50 0.00 KLA INSTRUMENTS 1,600 64,096.00 0.00 KOHLS CORP 1,500 70,777.50 0.00 KUHLMAN CORP 3,800 58,663.00 3.89 LIBERTY PROPERTY 9,700 195,794.50 0.00 M.S. CARRIERS INC 3,800 81,415.00 0.00 M.S. CARRIERS INC 3,800 87,400.00 0.22 MEDIUS ACORP 3,700	INFORMATION RES	1,300	20,228.00	0.00
INTL GAME TECH 4,200 81,627.00 0.62 INTER REG FINL 2,600 61,174.88 1.36 INVACARE CORP 2,900 79,286.00 0.04 INVESTMENT TECH 10,400 111,950.00 0.00 JUST FOR FEET 12,000 172,500.00 0.00 KEANE 7,200 243,400.74 0.00 KIMBERLY CLARK CO 2,500 132,650.00 3.32 KING WORLD PROD 3,700 148,684.50 0.00 KLA INSTRUMENTS 1,600 64,096.00 0.00 KOHLS CORP 1,500 70,777.50 0.00 KUHLMAN CORP 3,800 58,653.00 3.89 LIBERTY PROPERTY 1,600 59,296.00 0.00 LOTUS DEVELOPMENT 1,600 59,296.00 0.00 MCI COMMUNICATION 3,800 81,415.00 0.00 MCI COMMUNICATION 3,800 87,400.00 0.25 MEDIUS SYSTEMS 4,000 48,500.00 0.25 MEDIUS WEARHOUSE 6,000	INLAND STEEL	2,300	79,400.60	0.00
INTER REG FINL 2,600 61,174.88 1.36 INVACARE CORP 2,900 79,286.00 0.04 INVESTMENT TECH 10,400 111,950.00 0.00 JUST FOR FEET 12,000 172,500.00 0.00 KEANE 7,200 243,400.74 0.00 KIMBERLY CLARK CO 2,500 132,650.00 3.32 KING WORLD PROD 3,700 148,684.50 0.00 KLA INSTRUMENTS 1,600 64,096.00 0.00 KOHLS CORP 1,600 70,777.50 0.00 KUHLMAN CORP 3,800 56,653.00 3.89 LIBERTY PROPERTY 9,700 195,794.50 0.00 LOTUS DEVELOPMENT 1,600 59,296.00 0.00 M.S. CARRIERS INC 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDIUS CORP 3,700 97,522.01 1,90 MENS WEARHOUSE 8,000 135,000.00 0.00 MICHAELS STORES 1,000	INTL FLAVORS/FRAGRANCES	1,400	55,734.00	2.71
INVACARE CORP 2,900 79,286.00 0.04 INVESTMENT TECH 10,400 111,950.00 0	INT'L GAME TECH	4,200	81,627.00	0.62
INVESTMENT TECH 10,400 111,950.00 0.	INTER REG FINL	2,600	61,174.88	1.36
JUST FOR FEET	INVACARE CORP	2,900	79,286.00	0.04
KEANE 7,200 243,400.74 0.00 KIMBERLY CLARK CO 2,500 132,650.00 3.32 KING WORLD PROD 3,700 148,684.50 0.00 KLA INSTRUMENTS 1,600 64,096.00 0.00 KOHLS CORP 1,500 70,777.50 0.00 KUHLMAN CORP 3,800 58,653.00 3.89 LIBERTY PROPERTY 9,700 195,794.50 0.00 LOTUS DEVELOPMENT 1,600 59,296.00 0.00 M.S. CARRIERS INC 3,800 81,415.00 0.00 MCI COMMUNICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDISA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 44,928.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	INVESTMENT TECH	10,400	111,950.00	0 00
KIMBERLY CLARK CO 2,500 132,650.00 3.32 KING WORLD PROD 3,700 148,684.50 0.00 KLA INSTRUMENTS 1,600 64,096.00 0.00 KOHLS CORP 1,600 70,777.50 0.00 KUHLMAN CORP 3,800 58,653.00 3.89 LIBERTY PROPERTY 9,700 195,794.50 0.00 LOTUS DEVELOPMENT 1,600 59,296.00 0.00 M.S. CARRIERS INC 3,800 81,415.00 0.00 MCI COMMUNICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDUSA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	JUST FOR FEET	12,000	172,500.00	0.00
KING WORLD PROD 3,700 148,684.50 0.00 KLA INSTRUMENTS 1,600 64,096.00 0.00 KOHLS CORP 1,500 70,777.50 0.00 KUHLMAN CORP 3,800 58,653.00 3.89 LIBERTY PROPERTY 9,700 195,794.50 0.00 LOTUS DEVELOPMENT 1,600 59,296.00 0.00 M.S. CARRIERS INC 3,800 81,415.00 0.00 MCI COMMUNICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDUSA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 8,000 135,000.00 0.00 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	KEANE	7,200	243,400.74	0.00
KLA INSTRUMENTS 1,600 64,096.00 0.00 KOHLS CORP 1,500 70,777.50 0.00 KUHLMAN CORP 3,800 58,653.00 3.89 LIBERTY PROPERTY 9,700 195,794.50 0.00 LOTUS DEVELOPMENT 1,600 59,296.00 0.00 M.S. CARRIERS INC 3,800 81,415.00 0.00 MCI COMMUNICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDUSA CORP 3,700 97,522.01 1,90 MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	KIMBERLY CLARK CO	2,500	132,650.00	3.32
KOHLS CORP 1,500 70,777.50 0.00 KUHLMAN CORP 3,800 58,653.00 3.89 LIBERTY PROPERTY 9,700 195,794.50 0.00 LOTUS DEVELOPMENT 1,600 59,296.00 0.00 M.S. CARRIERS INC 3,800 81,415.00 0.00 MCI COMMUNICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDUSA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	KING WORLD PROD	3,700	148,684.50	0.00
KUHLMAN CORP 3,800 58,653.00 3.89 LIBERTY PROPERTY 9,700 195,794.50 0.00 LOTUS DEVELOPMENT 1,600 59,296.00 0.00 M.S. CARRIERS INC 3,800 81,415.00 0.00 MCI COMMUNICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDUSA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 5,000 135,000.00 0.00 MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	KLA INSTRUMENTS	1,600	64,096.00	0.00
LIBERTY PROPERTY 9,700 185,794.50 0.00 LOTUS DEVELOPMENT 1,600 59,296.00 0.00 M.S. CARRIERS INC 3,800 81,415.00 0.00 MCI COMMUNICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDUSA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	KOHLS CORP	1,500	70,777.50	0.00
LOTUS DEVELOPMENT 1,600 59,296.00 0.00 M.S. CARRIERS INC 3,800 81,415.00 0.00 MCI COMMUNICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDUSA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	KUHLMAN CORP	3,800	58,653.00	3.89
M.S. CARRIERS INC 3,800 81,415.00 0.00 MCI COMMUNICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDUSA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICRON TECHNOLOGY 1,600 54,496.00 0.59 MICROSOFT CORP 22,300 1,062,242.66 0.00	LIBERTY PROPERTY	9,700	195,794.50	0.00
MCI COMMUNICATION 3,800 87,400.00 0.22 MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDUSA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICROSOFT CORP 22,300 1,062,242.66 0.00	LOTUS DEVELOPMENT	1,600	59,296.00	0.00
MEDICUS SYSTEMS 4,000 48,500.00 0.25 MEDUSA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICRON TECHNOLOGY 1,600 54,496.00 0.59 MICROSOFT CORP 22,300 1,062,242.66 0.00	M.S. CARRIERS INC	3,800	81,415.00	0.00
MEDUSA CORP 3,700 97,522.01 1.90 MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICRON TECHNOLOGY 1,600 54,496.00 0.59 MICROSOFT CORP 22,300 1,062,242.66 0.00	MCI COMMUNICATION	3,800	87,400.00	0.22
MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICRON TECHNOLOGY 1,800 54,496.00 0.59 MICROSOFT CORP 22,300 1,062,242.66 0.00	MEDICUS SYSTEMS	4,000	48,500.00	0.25
MENS WEARHOUSE 6,000 135,000.00 0.00 MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICRON TECHNOLOGY 1,800 54,496.00 0.59 MICROSOFT CORP 22,300 1,062,242.66 0.00	MEDUSA CORP	3,700	97,522.01	1.90
MICHAEL FOODS 16,600 186,750.00 1.78 MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICRON TECHNOLOGY 1,800 54,496.00 0.59 MICROSOFT CORP 22,300 1,062,242.66 0.00	MENS WEARHOUSE	6,000		
MICHAELS STORES 1,000 34,060.00 0.00 MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICRON TECHNOLOGY 1,800 54,496.00 0.59 MICROSOFT CORP 22,300 1,062,242.66 0.00	MICHAEL FOODS			
MICROAGE 1,000 16,375.00 0.00 MICROCHIP TECH 1,300 44,928.00 0.00 MICRON TECHNOLOGY 1,800 54,496.00 0.59 MICROSOFT CORP 22,300 1,062,242.66 0.00	MICHAELS STORES			
MICROCHIP TECH 1,300 44,928.00 0.00 MICRON TECHNOLOGY 1,800 54,496.00 0.59 MICROSOFT CORP 22,300 1,062,242.66 0.00	MICROAGE			
MICRON TECHNOLOGY 1,800 54,496,00 0.59 MICROSOFT CORP 22,300 1,062,242.66 0.00	MICROCHIP TECH		_	
MICROSOFT CORP 22,300 1,062,242.66 0.00	MICRON TECHNOLOGY			
MID! ANTIC CODE	MICROSOFT CORP		_	
	MIDLANTIC CORP		• •	

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(July 1, 1994 through July 31, 1994)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
MIRAGE RESORTS	3,100	59,086.00	0.00
MODEL IMPERIAL - PRIOR PERIOD	0	(80,000.00)	0 00
MOHAWK INDUSTRIES	2,900	52,374.00	0.00
MOLEX INC	28,500	1,145,937.50	0.10
NATIONAL SEMICOND	47,400	815,769.00	0.00
NORTH AMEON MTG	9,600	229,776.00	0.01
NORTH AMER BIOLOGICALS	10,000	62,500.00	0 00
OFFSHORE PIPELINE	8,800	173,278.00	11.43
OGDEN CORP	29,500	643,395.00	5.73
ONE PRICE CLOTHING	7,300	114,382.10	0.00
OUTBACK STEAKHOUSE	2,300	55,338.00	0.00
PANHANDLE EASTERN	4,600	90,551.00	4.27
PARKER DRILLING	17,200	104,232.00	0.00
PAYCHEX INC	5,700	169,575.00	0.81
PEPSICO	46,000	1,421,639.80	2.33
PETSMART	2,400	70,344.00	0.00
PRES RVRBOT CASINO	1,800	14,733.00	0.00
PRIME HOSPITALITY	6,000	43,110.00	0.00
PROPERTY TRUST AMERICA	53,800	979,840.00	5.49
PROVIDIAN	13,100	388,111.00	2,46
RANGER OIL LTD.	9,400	65,189.00	1.15
ROC COMMUNITIES	31,000	659,047.50	7.15
ROCK BOTTON RESTURANTS	17,200	137,600.00	0.00
ROOSEVELT FINANCIAL	15,000	260,000.00	8.12
SANIFILL INC	2,600	£1,581.00	0.00
SCHOLASTIC	2,900	108,931.25	0.00
SEAGULL ENERGY	6,100	174,368.50	0.00
SECURITY CAPITAL - PRIOR PERIOD	0,100	69,226.10	0.00
STANDARD PRODUCTS	2,800	82,418 00	2.31
STOKELYUSA	8,000	94,000.00	0.00
STRYKER CORP	2,400	68,144.00	0.18
TIME WARNER	12,000	425,106.00	1.02
TRINITY INDUS INC	2,500	87,567.50	1.94
UNION PLANTERS	5,000	121,550.00	3.78
VENTRITEX INC	1,500	29,715.00	0.00
VIEWLOGIC SYSTEMS	1,800	29,458.00	
VIKING OFFICE	4,000	95,000.00	0.00
VINTAGE PETROLEUM	5,400	118,422.00	0.00
VLSI TECH	12,000	•	0.27
WERNER ENTRPRISES	7,200	172,714.80	0.00
WEST CO INC	2,600	171,600.00	0.42
WESTERN WASTE INDUSTRIES		61,256.00	1.87
WILLIAMS SONOMA	2,300	46,122.82	0.00
X-RITE	3,500	108,062.50	0.00
TOTAL COMMON STOCKS	6,500	20,895,754.88	0.62
INDEX FUNDS			1.41
AUSTRALIA EQ FUND	 3,584	113,387.28	
AUSTRIA EQ FUND	0,554	54.93	
BELGIUM EQ FUND	0	47,023,39	
CANADA EQ FUND	17,164	190,250.57	

PERMANENT UNIVERSITY FUND SCHEDULE OF SECURITIES PURCHASED

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SECURITY	PAR VALUE OR (1)	TOTAL PRINCIPAL COST	YIELD (2) AT COST
DENMARK EQ FUND	11,616	264,599.04	
FINLAND EQ FUND	0	522.91	
FRANCE EQ FUND	0	27,758.21	
GERMANY EQ FUND	0	73,712.19	
HONG KONG EQ FUND	5,591	382,417.38	
IRELAND EQ FUND B	664	7,507.43	
ITALY EQ FUND	0	14,688.22	
JAPAN EQ FUND	12,525	281,060.38	
MALAYSIA EQ FD B	0	1,886.92	
NETHERLANDS EQ FD	0	76,713.13	
NEW ZEALAND EQ FD	4,206	50,857.32	
NORWAY EQ FUND	809	14,133.57	
SINGAPORE EQ FUND	0	8,149.08	
SPAIN EQ FUND	7, 036	76,126.55	
SWEDEN EQ FUND	0	16,724.90	
SWITZERLAND EQ FD	a	38,067.55	
UNITED KINGDOM EQ	11,721	298,680.34	
TOTAL INDEX FUNDS		1,984,321.29	
PRIVATE INVESTMENTS			
CTI PARTNERS L.P.	_	2,068,085.12	
ELECTRA PRIVATE		670,437.50	
TEXAS GROWTH FUND		913,392.00	
WHITNEY 1990 EQTY		282,335.00	
TOTAL PRIVATE INVESTMENTS		3,934,249.62	
TOTAL EQUITY SECURITIES		26,814,325.79	
CASH & CASH EQUIVALENTS			
MONEY MARKET FUNDS (NET)		1,396,819.86	
CASH AT STATE TREASURY		5,296,467.94	
TOTAL CASH & CASH EQUIVALENTS		6,693,287.80	
TOTAL SECURITIES PURCHASED		51,845,208.59	

⁽¹⁾ Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

⁽²⁾ Yield on Common Stocks based on cost price and indicated dividend rate as of 7/31/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND EQUITIES -- OTHER CHANGES

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STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
CHOCK FULL O NUTS 3% COMMON STOCK DIVIDEND	588
FORD MOTOR COMPANY 2 FOR 1 STOCK SPLIT	34.800
L.A. GEAR DISTRIBUTION FROM CLASS ACTION SUIT	1,920
MATERIAL SCIENCES CORP 3 FOR 2 SPLIT	3,150

PERMANENT UNIVERSITY FUND SCHEDULE OF BOND EXCHANGES

ASSETS EXC	CHANGED	AS	SSETS RECEIVE	ם	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	SECURITY DESCRIPTION	SECURITY BOOK VALUE	CASH	INCREASED YIELD
GTE FLORIDA		SO CAROLINA E & C	3		
6.310%, 12/15/02		7.125%, 06/15/13			
(\$6,500,000 PAR)	6,500,000.00	(\$6,500,000 PAR)	6,482,970.00	17,030.00	D.84%
NORTHWESTERN BELL TEL		SO CAROLINA E & C	3		
4.875%, 06/01/98		7.125%, 06/15/13			
(\$825,000 PAR)	813 <u>,</u> 241.63	(\$825,000 PAR)	801,477.13	11,764.50	2.12%
	7,313,241.63		7,284,447.13	28,794.50	

ASSETS C	ONVERTED	ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	SECURITY DESCRIPTION	SECURITY BOOK VALUE
630 INVESTORS		COMPUTERVISION	
LTD PARTNERSHIP	37,334.50	COMMON STOCK (2,667.00 SHARES)	37,334.50
FARM & HOME COMMON STOCK		ROOSEVELT FINANCIAL GROUP COMMON STOCK	
(416,310.00 SHARES)	5,599,923.78	(836,783.10 SHARES)	5,599,923.78
	5,637,258.28		5,637,258.28

	PAR VALUE OR	BOOK VALUE	NET SALES	GAIN OR (LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
DEBT SECURITIES:				
U. S. GOVERNMENT OBLIG (DIRE	ст)			
U S TREASURY NOTES 8.000% ,07/15/94	6,000,000.00	6,000,000.00	6,000,000.00	.00
TOTAL	6,000,000.00	6,000,000.00	6,000,000.00	.00
U. S. GOVT. AGENCY OBLIG (GUA	ARANTEED) - GNMA POO	LS		
G N M A PASS THR 49003 13.500% ,05/15/11	30,268.12	27,357.43	30,268.12	2,910.69
G N M A PASS TH 291147 10.000% ,05/15/20	645.52	645.52	645.52	.00
G N M A PASS THR 45386 13.000% ,04/15/11	770.86	695.78	770.86	75.08
G N M A PASS THR 45915 13.000% ,04/15/11	136.73	132.71	136.73	4.02
G N M A PASS THR 45940 13.500% ,05/15/11	289.54	261.73	289.54	27.81
G N M A PASS THR 47171 13.000% ,04/15/01	8,207.23	7,912.2 8	8,207.23	294.95
G N M A PASS THR 47219 13.000% ,04/15/11 G N M A PASS THR 47339	335.40	322.32	335.40	13.08
13.500% ,04/15/11	75.33	68.08	75.33	7.25
G N M A PASS THR 47634 13.500% ,05/15/11 G N M A PASS THR 45053	50.19	49.67	50.19	.52
13.500% ,05/15/11 G N M A PASS THR 48879	217.21	196.95	217.21	20.26
13.500% ,05/15/11 G N M A PASS THR 44298	130.61	118.07	130.61	12.54
12.500% ,11/15/10 G N M A PASS THR 49208	311.26	295.58	311.26	15.68
13.500% ,05/15/11 G N M A PASS THR 49276	39.63	35.94	39.63	3.69
13.500% ,01/15/12 G N M A PASS THR 49550	4.21	4.17	4.21	.04
13.000% ,07/15/11 G N M A PASS THR 49551	118.72	105.57	118.72	13.15
12.000% ,07/15/11 G N M A PASS TH 131670	333.77	279.89	333.77	53.88
11.500% ,05/15/15 G N M A PASS TH 151185	12,193.94	12,129.81	12,193.94	64.13
10.000% ,02/15/16 G N M A PASS TH 224630	18,276.26	17,968.54	18,276.26	307.72
10.500% ,10/15/17 G N M A PASS TH 233778	60,630.03	58,209.80	80,630.03	2,420.23
10.000% ,02/15/18 G N M A PASS TH 271412	14,346.16	14,266.13	14,346.16	80.03
10.000% ,06/15/19 G N M A PASS THR 48143	69,355.68	68,859.23	69,355.68	496.45
13.500% ,05/15/11	72.97	66.18	72.97	6.79

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES	GAIN OR (LOSS) OVER BOOK VALUE
G N M A PASS THR 16676				
8.000% ,04/15/07	24,344.40	24,244.80	24,344.40	99.60
G N M A PASS THRU 2084 7.000% ,09/15/02	3,934.98	3,910.10	3,934.98	24.88
G N M A PASS THRU 2455 5.500% ,02/15/99	4,269.36	3,902.41	4,269.36	366.95
G N M A PASS THRU 8790 8.250% ,04/15/06	770.75	770.43	770.75	.32
G N M A PASS THRU 9323 8.250% ,06/15/06	1,200.39	1,195,95	1,200.39	4.44
G N M A PASS THRU 9675 8.250% ,04/15/06	939.50	938.69	939.50	.81
G N M A PASS THRU 9806 8.250% ,05/15/06	745.24	744.91	745.24	.33
G N M A PASS THRU 9813 8.250% ,04/15/06	219.17	218.98	219.17	.19
G N M A PASS THR 10215 8.250% ,06/15/06	658.09	657.81	658.09	.28
G N M A PASS THR 45236 13.500% ,05/15/11	205.36	186.10	205.36	19.26
G N M A PASS THR 10834 8.250% .06/15/06	504.38	503.90	504.38	.48
G N M A PASS TH 290652 9.500% ,08/15/20	856.63	851,66	856.63	4.97
G N M A PASS THR 35288 11.000% ,03/15/10	18,124.54	17,953.62	18,124.54	170.92
G N M A PASS THR 38584 13.500% ,05/15/10	23.49	21,33	23.49	2.16
G N M A PASS THR 39589 13.500% .08/15/10	130.01	129.62	130.01	.19
G N M A PASS THR 40016				
12.500% ,08/15/10 G N M A PASS THR 40153	512.86	503.79	512.86	9.07
13.500% ,05/15/10 G N M A PASS THR 40310	5.95	5.40	5.95	.55
13.500% ,05/15/10 G N M A PASS THR 40744	65.03	64.74	65.03	.29
12.500% ,05/15/10 G N M A PASS THR 41007	415.04	407.72	415.04	7.32
13.500% ,07/15/10 G N M A PASS THR 41570	191.60	191.28	191.60	.32
13.500% ,05/15/10 G N M A PASS THR 43162	123.72	122.96	123.72	.76
12.500% ,11/15/10 G N M A PASS THR 10770	75.34	71.54	75.34	3.80
8.250% ,05/15/06 G N M A PASS TH 252468	2,097.82	2,062.35	2,097.82	35.47
10.000% ,06/15/19	192,959.79	191,578.67	192,959.79	1,381.12
G N M A II PASS THRU 1212 7.000% ,06/20/23	30,578.34	30,502.66	30,578.34	75.68
G N M A MIDGET PASS TH 182539 8.000% ,01/15/02	4,128.29	4,127.23	4,128.29	1.06
G N M A MIDGET PASS TH 139698 9.000% ,08/15/01	13,802.23	13,691.21	13,802.23	111.02

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
G N M A MIDGET PASS TH 152730 9 000% ,06/15/01	47,218.42	47,123.43	47,218,42	94 99
G N M A MIDGET PASS TH 189914 8.000% ,01/15/02	3,856.93	3,855.94	3,856.93	.99
G N M A MIDGET PASS TH 183691 8.000% ,01/15/02	2,315.37	2,314.77	2,315.37	.60
G N M A MIDGET PASS TH 194952 8.000% ,01/15/02	17,418.69	17,414.21	17,418.69	4 48
G N M A MIDGET PASS TH 206065 8.000% ,01/15/02	3,744.12	3,743.16	3,744.12	.96
G N M A MIDGET PASS TH 201307 6.000% 03/15/02	33,692.06	33,635.70	33,692.06	56.36
GNMA (TEXAS MTGE) BBD - PL 55789 14.000% ,04/15/12	86.76	78.80	86.76	7.96
GNMA (TEXAS MTGE) PASS THR 54207 14.000% ,03/15/12	57.97	54.71	57.97	3.26
GNMA MOBILE A POOL #160183 9.250% ,02/15/99	10,403.25	10,335.68	10,403.25	67.57
TOTAL	637,485.24	628,097.84	637,485.24	9,387.40
CONN BK & TR IND MER MARINE XI 8.050% ,01/15/98 MARCUS DALY HOSP HILL-BURTON N	208,000.00 T	208,000.00	208,000.00	.00.
8.250% ,01/24/99	58,280.00	58,280.00	58,280.00	.00
TOTAL	266,280.00	266,280.00	266,280.00	.00
U. S. GOVT. AGENCY OBLIG (NON-GU				
13.500% ,10/01/10 F H L M C PRT CTF 170147	2,907.20	2,883.99	2,907.20	23.21
11.000% ,11/01/15 FHLMC PRT CTF 170139	11,499.18	11,471.62	11,499.18	27.56
11.500% 08/01/15 FHLM C PRT CTF 170051	7,514.50	7,477.26	7,514.50	37.24
15.500% ,06/01/11 FHLMCPRTCTF170047	32.70	32.46	32.70	.24
16.250% ,05/01/11 F H L M C 21 SER PRT CTF 215711	162.20	161.94	162.20	.26
9.500% ,12/01/01 F H L M C BALLOON GOLD PC M80037	8,803.01	8,778.53	8,803.01	24.48
8.500% ,03/01/98 F H L M C GNOME PRT CTF 380008	35,066.80	35,066.80	35,066.80	.00
9.500% ,09/01/02 F H L M C GNOME PRT CTF 380095	140,544.00	140,252.50	140,544.00	291.50
9.000% ,08/01/05 F H L M C GNOME PRT CTF 380045	11,508.29	11,498.10	11,508.29	10.19
10.500% ,05/01/04 FHLMCGNOME PRT CTF 380005	64,126.49	64,096.87	64,126.49	
9.500% ,07/01/02 F H L M C GNOME PRT CTF 380003	37,923.78	37,873.61	37,923.78	
9.500% ,06/01/02	8,507.86	8,452.91	8,507.86	54.95

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
F H L M C GNOME PRT CTF 200060	-			
9.000% , 12/01/01	41,116.19	40,645.03	41,115.19	471.16
F H L M C MUL FAM PRT CTF 220022 9.250% ,06/01/02	183,060.45	181,606.07	183,060.45	1,454.38
F.H.L.M.C.MUL-FAM PRT CTF 240001 9.500% ,11/01/97	535,041.00	530,643.01	535,041.00	4,397.99
F H L M C MUL-FAM PRT CTF 220023 9.750% ,08/01/02	3,981,901.00	3,950,034.53	3,981,901.00	31,866.47
F H L M C TPM PRT CTF 735015 10.000% ,05/01/05	11,438.00	11,359.57	11,438.00	78.43
FHLMC MULFAM COOP PRT CTF 24000		2 264 640 74	2 270 254 50	18 724 70
9.500% ,10/01/98 TOTAL	2,278,354.50 7,359,507.15	2,261,619.71 7,303,954.51	2,278,354.50 7,359,507.15	16,734.79 55,552.64
TOTAL			(,000,007.10	00,002.01
U. S. GOVT. AGENCY OBLIG (NON-GUA	ARANTEED) CMO'S			
FHLMCCMO1-C				
9.250% ,08/15/13 F H L M C CMO 20E	248,759.50	242,016.94	248,759.50	6,742.56
9.500% , 12/15/02	158,464.00	157,557.59	158,464.00	906.41
F H L M C CMO 9-D 9.250% ,07/15/15	87,538.80	80,796.22	87,538.80	6,742.58
F N M A CMO 89-74 9.625% ,01/25/19	576,119.97	572,550.45	576,119.97	3,569.52
FHLMC CMO 1029-C 9.000% ,08/15/12	555,231.50	539,465.58	555,231.50	15,765.92
FHLMC CMO 135A 8.750% ,05/15/00	2,038.50	2,014.00	2,038.50	24.50
FHLMC CMO 169-E 9.000% ,07/15/00	698,644.10	691,170.24	698,644.10	7,473.86
FNMA CMO 90-124 9.000% ,08/25/11	28,147.05	28,039.48	28,147.05	107.57
TOTAL	2,354,943.42	2,313,610.50	2,354,943.42	41,332.92
CORPORATE BONDS - CMO'S				
AMER SW CMO 62-C GNMA 8.800% ,07/01/16	347,525.16	334,694.84	347,525.16	12,830.32
AMER SW CMO 68-B GNMA 8.750% ,10/01/18	116,076.40	104,727.60	116,076.40	11,348.80
CENTEX ACCEPT CMO GNMA 9.000% ₁ 08/01/05	23,249.83	22,913.64	23,249.83	336.19
COLL MTG CMO 32C GNMA 9.100% ,10/25/09	729,806.28	687,455.84	729,806.28	42,350.44
GS TRUST 2 FHLMC CMO A-5 8.970% ,09/20/18	702,357.20	697,528.87	702,357.20	4,828.33
GTD MTGE CMO 9.000% ,12/01/07	24,361.68	23,789.91	24,361.68	571.77
MTGE BNKRS CMO A4 GNMA 9.500%, 01/25/06	1,478,525.76	1,451,334.41	1,478,525.76	27,191.35
RESIDNTL RES CMO GNMA 8.350% ,02/21/08	123,248.46	120,857.51	123,248.46	2,390.95
RYLAND ACCEPT CMO GNMA 8.350% ,12/01/12	313,570.47	313,456.26	313,570.47	114.21

	PAR VALUE OR	BOOK VALUE	NET CALES	GAIN OR
SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	(LOSS) OVER BOOK VALUE
WESTAM MTG CMO 1C GNMA				
8.550% ,09/01/12	421,583.44	384,571.37	421,583.44	37,012.07
WESTAM MTG CMO 4I GNMA 8.950% 08/01/18	83,308.96	81,916.86	83,308.96	1,392.10
TOTAL	4,363,613.64	4,223,247.11	4,363,613.64	140,366.53
CORPORATE BONDS				
ILLINOIS POWER 1ST MTGE				
9.875% ,07/01/04	350,000.00	350,000.00	350,000.00	.00
NORWTRN BELL TEL DEBS 4.875% ,06/01/98	510,000.00	502,731.19	468,588.00	(34,143.19)
UNION PACIFIC RR EQUIP TRUST 5 10.125% ,07/01/94	700,000.00	700,000.00	700,000.00	.00
TOTAL	1,560,000.00	1,552,731.19	1,518,588.00	(34,143.19)
TOTAL DEBT SECURITIES	22,541,829.45	22,287,921.15	22,500,417.45	212,496.30
EQUITY SECURITIES :				
COMMON STOCKS				
ADAPTEC INC	300	6,084.00	5,457.00	(627.00)
ADVANCED TISSUE	15,000	120,000.00	65,625.00	(54,375.00)
ADVO INC	100	1,840.75	1,581.44	(259.31)
AIRGAS INC	7,500	177,897.88	196,418.43	18,520.55
ALBERTO-CULVER	26,900	541,308.70	538,511.36	(2,797.34)
ALIAS RESEARCH	2,500	40,937.50	28,750.00	(12,187.50)
AMES DEPT STORES - CLAS	15,803	.00	15,802.84	15,802.84
AMP INC	1,500	82,976.99	105,744.97	22,767.98
AMTECH CORP	2,600	68,406.00	34,944.00	(33,462.00)
ANACOMP INC	9,500	38,644.22	25,554.12	(13,090.10)
ANDREW CORP	1,650	42,691.00	59,301.00	16,610.00
APPLIED MATERIAL	6,800	272,408.00	298,792.00	26,384.00
ASSPECT TELECOMM	2,800	77,476.07	77,000.00	(476.07)
ATKININSON (GUY)	200	1,662.00	1,938.00	276.00
BARRY R G	1	9.75	11.77	2.02
BOMBAY COMPANY	3,000	74,680.00	40,693.63	(33,986.37)
BRADY W H	200	9,462.00	9,688.00	226.00
BRODERBUND SFTWRE	2,400	103,200.00	115,D50.00	11,850.00
CADENCE DESIGN	5,400	77,716.90	74,598.50	(3,118.40)
CAROLINA FREIGHT	4,900	56,921.85	45,029.48	(11,892.37)
CERNER CORP	3,700	108,419.47	118,080.00	9,660.53
CHOCK FULL O NUTS	500	4,248.61	3,469.88	(778.73)
CIBER INC	4,000	32,323.72	34,000.00	1,676.28
CINERGI PICTURES	8,000	72,000.00	72,000.00	.00
CLAYTON HOMES INC	4,500	104,153.20	86,352.11	(17,801.09)
CML GROUP	18,700	255,734.64	223,622.07	(32,112.57)
COGNEX CORP	5,000	88,750.00	97,500.00	8,750.00
COMMNET CELLULAR	100	2,081.00	1,956.50	(124.50)
COMPUTER PRODUCTS	26,600	71,421.00	74,879.00	3,458.00
COMPUTERVISION	10,667	37,334.50	30,026.58	(7,307.92)
COMPUTR NTWK TECHNOLOGY	3,800	38,946.55	25,650.00	(13,296.55)

				GAIN OR
	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
COTT CORP QUE	2,400	60,744.00	31,656.00	(29,088.00)
DENTSPLY INTL	11,400	464,916.00	416,100.00	(48,816.00)
DEVON ENERGY	200	4,237.00	4,637.84	400.84
DIALOGIC CORP	20,000	269,000.00	274,250.00	5,250.00
DYNAMICS CORP	2,100	29,001.00	29,798.00	797.00
ELECTROGLAS	7,500	206,250.00	240,669.75	34,419.75
ELECTRONICS FOR IMAGING	8,400	139,609.30	149,100.00	9,490.70
ENCORE WIRE	12,000	165,994.73	198,875.00	32,880.27
EXCEL TECHNOLOGY	5,000	37,375.00	24,375.00	(13,000.00)
FIRST ST BANCORP	2,500	28,933.63	30,625.00	1,691.37
FOOTE, CONE & BELDING	100	4,362.50	4,456.35	93.85
FOUNDATION HEALTH	200	8,179.24	7,837.73	(341.51)
GEERLINGS & WADE	4,000	32,000.00	32,000.00	.00
GENSIA INC	100	2,431.00	844.00	(1,587.00)
GENZYME CORP	2,500	80,756.00	66,794.00	(13,962.00)
GEORGIA GULF CORP	300	8,118.00	9,881.67	1,763.67
GERRITY OIL & GAS	8,500	67,121.49	82,484.63	15,363.14
GRANITE CONSTRUCTION	12,400	294,841.30	250,475.00	(44,166.30)
GYMBOREE	1,500	67,965.00	58,785.00	(9,180.00)
HAEMONETICS CORP	15,700	385,203.50	233,356.99	(151,846.51)
HARLEY-DAVIDSON	1,000	45,047.50	48,813.37	3,765.87
HBO & CO	7,400	171,992.38	211,129.60	39,137.22
HEALTHSOURCE INC	4,000	121,280.00	105,756.46	(15,523.54)
HORIZON HEALTHCARE	8,000	170,140.00	183,513.86	13,373.86
HORNBECK OFFSHORE	16,000	232,000.00	234,863.98	2,863.98
IDEXX LABS	3,600	103,716.00	107,784.00	4,068.00
INTER REG FINANCIAL	4,900	117,902.27	101,814.09	(16,088.18)
K-SWISS INC	10,400	237,931.20	226,200.00	(11,731.20)
KENT ELECTRONICS	3,000	89,130.00	92,441.91	3,311.91
KOMAG INC	3,400	58,004.00	62,696.00	4,692.00
LINEAR TECH	200	8,462.00	9,538.00	1,076.00
LSI LOGIC	6,400	138,428.00	178,010.05	39,582.05
LUND INTL HLDGS	8,800	204,757.47	140,250.00	(64,517.47)
MARVEL ENTMT GRP	300	8,413.23	5,456.81	(2,956.42)
MATTEL INC	2,100	47,376.00	58,409.54	11,033.54
MAXIM INTEGRATED	100	4,856.00	5,419.00	563.00
MCFARLAND ENERGY	10,200	56,074.50	42,688.02	(13,385.48)
MCKESSON CORP	10,500	640,604.30	1,020,460.96	379,858.66
MCN CORP.	13,100	420,045.89	520,851.71	100,805.82
MEDIA VISION TECH	1,800	19,458.00	7,992.00	(11,466.00)
MEDUSA CORP	3,100	86,729.42	81,498.44	(5,230.98)
MESA AIRLINES INC	3,500	59,710.00	32,601.40	(27,108.60)
MGI PHARMA INC	8,000	101,866.67	79,000.00	(22,866.67)
MICROAGE	123,500	3,021,650.54	1,220,537.50	(1,801,113.04)
MIRAGE RESORTS	8,000	187,064.00	152,514.90	(34,549.10)
MITEK SURGICAL	3,400	58,004.00	54,196.00	(3,808.00)
MOLECULAR BIOSYSTEMS	8,000	154,621.33	83,110.81	(71,510.52)
NATL GYPSUM	7,900	289,535.00	234,037.50	(55,497.50)
NATURES SUNSHINE	4,700	80,169.18	61,687.50	(18,481.68)
NAUTICA ENTERPRISE	9,000	190,401.30	216,402.20	26,000.90

				GAIN OR
	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
NEWPARK RES	35,000	371,069.83	612,847.50	241,777.67
NYMAGIC INC	3,100	64,888.07	61,350.04	(3,538 03)
OFFICE DEPOT INC	500	12,270.00	9,782.17	(2,487.83)
ONE PRICE CLOTHING	7,300	114,382.10	110,624.55	(3,757.55)
PETROLEUM HELICOPTERS	2,000	25,675.40	19,880.00	(5,795 40)
PHYSICIAN CORP	9,900	252,521.14	213,471.72	(39,049.42)
RENAL TREATMENT	6,400	150,649.73	93,600.00	(57,049.73)
ROOSEVELT FINANCIAL	0	.67	1.72	1.05
SCHWAB (CHARLES)	300	8,217.99	7,969.23	(248.76)
SCIMED LIFE SYSTEMS	2,100	86,751.00	58,149.00	(28,602.00)
SEAGULL ENERGY	3,100	83,498.50	83,573.20	74.70
SECURITY CAPITAL	18,600	216,568.46	307,979.93	91,411.47
SERVING SOFTWARE	20,000	147,500.00	165,000.00	17,500.00
SHELL TRANS™	31,200	1,678,209.84	2,024,736.84	346,527.00
SHL SYSTEMHOUSE	10,200	77,112.00	59,313.00	(17,799.00)
SIFCO INDUSTRIES	300	1,010.79	769.47	(241.32)
SILICON GRAPHICS	200	4,994.21	4,287.85	(706.36)
SONAT OFFSHORE	3,900	68,679.00	75,813.46	7,134.46
SPORTS & REC	16,300	418,156.73	582,725.00	164,568.27
STEEL TECH	10,200	211,757.49	171,806.25	(39,951.24)
SUNGARD DATA	5,100	191,556.00	182,019.00	(9,537.00)
SYBASE INC	300	13,668.00	14,682.00	1,014.00
SYNOPTICS COMM	4,200	137,802.00	58,023.00	(79,779.00)
SYQUEST TECH	6,400	72,417.88	60,000.00	(12,417.88)
TANGER FACTORY	1,800	59,058.00	48,715,37	(10,342.63)
TELLABS INC	5,700	145,378.50	172,083.00	26,704.50
TODAY'S MAN	1,100	18,766.00	9,284.00	(9,482.00)
TRANZONIC	4,400	53,193.84	53,238.21	44.37
TRENWICK GROUP	3,900	146,484.00	154,791.00	8,307.00
U S ROBOTICS	13,700	438,649.80	370,330.00	(68,319.80)
USA WASTE SVCS	16,500	207,394.90	190,608.21	(16,786.69)
VALENCE TECH	4,400	69,564.00	14,036.00	(55,528.00)
VENCOR INC	2,400	74,844.00	80,553.31	5,709.31
WATSON PHARMACEUTICALS	4,000	100,000.00	77,000.00	(23,000.00)
WEINGARTEN REALTY	119,900	5,013,976.39	4,608,802.12	(405,174.27)
WEST MARINE	9,500	135,375.00	167,500.00	32,125.00
XILINX INC	2,500	120,050.00	88,983.25	(31,066.75)
TOTAL COMMON STOCKS		23,084,045.43	21,249,034.65	(1,835,011.78)
INDEX FUNDS			•••	-
AUSTRIA EQ FUND	223	4,883.98	5,219.57	335.59
BELGIUM EQ FUND	7,057	144,952.70	150,695.45	5,742.75
FINLAND EQ FUND	5,309	53,323.06	66,75 6.71	13,433.65
FRANCE EQ FUND	18,529	433,357.71	425,628.68	(7,729.03)
GERMANY EQ FUND	32,024	552,223.97	585,640.18	33,416.21
IRELAND EQ FUND B	0	9.16	9.16	.00
ITALY EQ FUND	23,364	245,195.20	315,940.48	70,745.28
MALAYSIA EQ FD B	1,496	18,519.70	20,349.80	1,830.10
NETHERLANDS EQ FD	8,172	220,530.93	228,118.45	7,587.52
				•

	PAR VALUE OR	BOOK VALUE	NET SALES	GAIN OR (LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
SINGAPORE EQ FUND	774	34,9 6 1.09	38,608.79	3,647.70
SWEDEN EQ FUND	2,857	58,820.47	- 66,841.90	8,021.43
SWITZERLAND EQ FD	3,367	67,473.35	80,756.68	13,283.33
TOTAL INDEX FUNDS		1,834,251.32	1,984,565.85	150,314.53
PRIVATE INVESTMENTS				
630 INVESTORS		37,334.50	37,334.50	.00.
CHEYENNE III		111,799.71	111,799.71	.00
CLOG PARTNERS LP		96,367.72	96,367.72	.00
ELECTRA PRIVATE EQUITY		180,265.76	180,265.76	.00
GOLDSTON OIL GLADEWATER JETEI	R/ROYAL	3,192.78	3,192.78	.00
GOLDSTON OIL-GLADEWATER JETE	R	23,369.54	23,369.54	.00
MORGENTHALER		476,349.08	1,749,369.82	1,273,020.74
TOTAL PRIVATE INVESTMENTS		928,679.09	2,201,699.83	1,273,020.74
TOTAL EQUITY SECURITIES		25,846,976.84	25,435,300.33	(411,676.51)
TOTAL SALES, CALLS, OR MATURITIE	ES	48,134,897.99	47,935,717.78	(199,180.21)

PERMANENT UNIVERSITY FUND SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(July 1, 1994 through July 31, 1994)

INCREASE (DECREASE)

		·	
		BOOK VALUE	GAIN OR
SECURITY	NO. SHARES	OF HOLDINGS	(LOSS)
INDEX FUNDS:			
AUSTRLIA EQ FUND	0	14,834.95	14,834.95
BELGIUM EQ FUND	0	26,033.35	26,033.35
CANADA EQ FUND	0	(62,661.73)	(62,661.73)
DENMARK EQ FUND	0	(6.83)	(6.83)
FINLAND EQ FUND	0	1,578.29	1,578.29
FRANCE EQ FUND	0	18,472.13	18,472.13
GERMANY EQ FUND	0	5,547.29	5,547.29
HONG KONG EQ FUND	0	15,698.94	15,698.94
ITALY EQ FUND	0	4,319.03	4,319.03
MALAYSIA EQ FUND 8	0	1,042.62	1,042.62
NETHERLANDS EQ FUND	0	163,811.91	163,811.91
NEW ZEALAND EQ FUND	0	4,539.04	4,539.04
S & P 500 INDEX	0	3,060,864.36	3,060,864.36
S& P MID CAP INDEX	0	5,333,927.49	5,333,927.49
SINGAPORE EQ FUND	0	21,734.27	21,734.27
SPAIN EQ FUND	0	(1,877.31)	(1,877.31)
SWEDEN EQ FUND	0	3,400.75	3,400.75
SWITZERLAND EQ FUND	0	31,944.08	31,944.06
UNITED KINGDOM EQ FUND	0	73,349.68	73,349.68
TOTAL INDEX FUNDS		8,716,552.31	8,716,552.31

II. COMMON TRUST FUND

REPORT ON SECURITIES TRANSACTIONS — The following securities transactions have been made for the Common Trust Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

COMMON TRUST FUND SCHEDULE OF SECURITIES PURCHASED

SECURITY	PAR VALUE OR (1)	TOTAL PRINCIPAL COST	YIELD (2) AT COST
DEBT SECURITIES :			
U. S. GOVERNMENT OBLIG (DIRECT)			
U S TREASURY NOTES	3,000,000.00	2,783,437.50	6.91
5.875% ,02/15/04 U S TREASURY NOTES	0,000,000.00	2,700,407.00	0.51
6.500% ,04/30/99	7,000,000.00	6,999,453.13	6 50
TOTAL U. S. GOVERNMENT OBLIG (DIRECT)	10,000,000.00	9,782,890.63	6.62
CORPORATE BONDS			
AETNA LIFE DEBS			
6.750% ,09/15/13	500,000.00	429,470.00	8.22
ALLSTATE DEBS	,	•	
7.500%_06/15/13	1,000,000.00	918,950.00	8.36
ATCH TOP SANTA FE EQUIP TRUST 7.570%,02/15/09	250,000.00	240,823.00	8.00
ATCH TOP SANTA FE EQUIP TRUST	250,000.00	240,020.00	3.00
7.520%,02/15/08	648,000.00	622,455.19	8.00
DOW CHEMICAL DEBS	227 222 22	044 000 05	7.05
6.850%, 08/15/13 GEN ELEC CAPITAL MED TERM NOTE	235,000.00	211,868.95	7.85
7.500% .06/15/09	1,000,000.00	997,600.00	7.53
MORGAN STANLEY DEBS		,	
7.000% ,10/01/13	<u> 1,000,000,00</u>	867,240.00	8 40
TOTAL CORPORATE BONDS	4,633,000.00	4,288,407.14	8.06
TOTAL DEBT SECURITIES	14,633,000.00	14,071,297.77	7.06
EQUITY SECURITIES :			
COMMON STOCKS			
3COM CORP	4,300	202,190.35	0.00
ACCLAIM ENTMT INC	6,200	94,225.75	0.00
ASSPECT TELECOMM	2,500	69,178.40	0.00
BAKER J.	5,000	91,925.20	0.33
BARNES & NOBLE	2,600	60,262.45	0.00
BORDEN CHEMS	3,600	53,316.00	5.67
BOWNE & CO	2,700	58,301.28	1.39
BRODERBUND SFTWRE	600	25,800.00	0.00
BRUSH WELLMAN INC	1,800	32,783.00	1.10
BUFFETS INC	900	14,850.00	0.00
CAMCO INTL	2,000	40,101.20	1.00
CAMPO ELECTRS	2,400	27,930.50	0.00
CAREERSTAFF	4,000	45,000.00	0.00
CAVALIER HOMES	4,600	59,669.25	0.62
CERNER CORP	2,000	58,566.00	0.00
CIBER INC	2,400	19,512.00	0.00
CINERGI PICTURES	2,000	18,000.00	0.00
CITICORP	1,000	39,185.00	0.38
CLEVELAND-CLIFFS	7,200	265,470.60	3.25

	PAR VALUE OR (1)	TOTAL	YIELD (2)
SECURITY	NO. OF SHARES	PRINCIPAL COST	AT COST
CML GROUP	4,400	60,161.26	0.59
COLEMAN	1,700	51,064.50	0.00
CUSTOM CHROME	1,200	17,550.00	0.00
DAY RUNNER	3,000	50,127.00	0.00
DELFECTA SHIELD	900	11,250.00	0.00
DENTSPLY INTL	1,000	37,005.00	0.00
DIAGNOSTEK INC	1,500	35,343.75	0.00
ELECTRONICS IMAG	3,300	55,708.50	0.00
EMERSON ELECTRIC	1,000	59,928.00	2.60
ENERGY SERVICE	3,225	53,382.37	0.00
ENTERGY CORP (NEW)	19,500	514,166.26	6.83
ESMOR CORRECTINAL	5,000	45,530.00	0.00
EXXON CORP	18,800	1,110,140.00	4.88
FIRST MISSISSIPPI	3,000	49,667.04	1.81
FRANKLIN QUEST	1,200	43,794.00	0.00
FRESH AMERICA	8,400	75,143.75	0.00
GEERLINGS & WADE	2,000	16,000.00	0.00
	21,400	1,005,907.30	3.06
GENERAL ELECTRIC		102,000.00	0.00
GENESIS HEALTH	4,000	·	0.00
GERRITY OIL & GAS	2,300	19,417.75	
HIBERNIA CL A	52,400	470,272.00	1.78
HORIZON HEALTHCARE	1,200	30,135.30	0.00
INT'L FLAVORS/FRA	2,100	83,718.60	2.71
INTEL CORP	2,500	152,613.50	0.39
INTER REG FINL	1,800	43,601.50	1.32
INTERLEAF INC	4,000	25,000.00	20.60
INTL IMAGNG MATLS	2,400	46,399.92	0.00
JACOBS ENGINEERING	6,000	110,360.00	0.00
JONES MEDICAL	1,400	15,319.50	0.91
K-SWISS INC	900	19,129.50	0.38
LIBERTY PROPERTY	37,400	751,846.00	0.00
MEDAPHIS CORP	1,000	29,750.00	0.00
MEDUSA CORP	1,100	27,024.25	2.04
MERCK & CO.,INC	42,200	1,303,080.20	3.63
MERRILL CORP	1,200	27,877.20	0.52
MESA AIRLINES INC	5,700	65,422.53	0.00
MICROAGE	8,000	168,000.00	0.00
MID ATLANTIC MED	600	28,875.00	0.00
MODEL IMPERIAL	2,000	16,000.00	0.00
MUTUAL RISK MGMT	2,200	52,810.00	1.17
NAUTICA ENTERPRISE	3,800	80,350.80	0.00
NETWORK SIX	4,700	59,600.00	0.00
NEWPARK RES	1,500	24,000.00	0.00
NORFOLK SOUTHERN	200	12,862.00	2.99
NORTH AMER BIOLOGY	3,000	19,125.00	0.00
OEA INC	600	15,036.00	0.60
ON ASSIGNMENT	5,300	65,485.50	0.00
PANHANDLE EASTERN	800	15,348.00	4.38
PEPSICO	5,000	153,134.00	2.35
PET INC.	13,600	259,216.00	1.68
PHILIP MORRIS	3,300	165,610.50	5.50
PHYSICIAN CORP	1,000	22,755.00	0.00

	PAR VALUE OR (1)	TOTAL	YIELD (2)
SECURITY	NO OF SHARES PE	RINCIPAL COST	AT COST
PLY GEM IND	2,200	44,224.00	0.59
PNC BANK CORP	3,000	89,430.00	4.29
RENAL TREATMENT	1,000	15,438.00	0.00
SCHOLASTIC	1,200	47,052.50	0.00
SCHULMAN (A) INC	23,800	599,497.90	1.19
SCIENTIFIC-ATLANTIC	1,000	36,178.00	0.33
SECURITY CAPITAL	8,683	131,330.37	5.62
SUN TELEV & APPL	4,200	41,475.00	0.30
SYBRON CHEMICALS	1,000	23,000.00	0.00
TESORO PETE	4,000	41,740.00	0.00
TETRA TECH	2,000	17,500.00	0.00
TEXAS INSTRUMENTS	1,200	88,872.00	1.35
TUBOSCOPE VETCO	3,000	19,419.60	0.00
U S ROBOTICS	1,000	25,505.00	0.00
UGI CORP NEW	400	7,824.00	7.06
UNION PACIFIC	2,500	141,400.00	2.83
USA WASTE SVCS	2,500	27,825.00	0.00
VALLICORP HLDGS	1,000	16,250.00	1.97
VIEWLOGIC SYS	1,300	28,637.50	0.00
WEATHERFORD INTL	4,000	57,828.00	0.00
WESTCOTT COMMUNICATIONS	2,500	36,072.75	0.00
WESTERN WASTE IND	2,100	41,555.43	0.00
XIRCOM INC	1,800	30,960.00	0.00
TOTAL COMMON STOCKS		10,658,326.31	2.31
INDEX FUNDS			
AUSTRALIA EQ FUND	268	8,449.04	
AUSTRIA EQ FUND	7,125	155,048.66	
BELGIUM EQ FUND	602	12,767.62	
CANADA EQ FUND	7,041	81,438.18	
DENMARK EQ FUND	7,845	171,609.75	
FINLAND EQ FUND	5,546	71,598.55	
FRANCE EQ FUND	3,906	94,902.76	
GERMANY EQ FUND	21,183	396,862.28	
HONG KONG EQ FUND	5,199	362,968.68	
IRELAND EQ FUND B	0	310.28	
ITALY EQ FUND	0	370.44	
JAPAN EQ FUND	0	2,746.13	
MALAYSIA EQ FD B	1,424	20,483.04	
MID CAP INDX FD B	319,138	3,499,993.79	
NETHERLANDS EQ FD	1,191	37,259.63	
NEW ZEALAND EQ FD	0	1,074.57	
NORWAY EQ FUND	0	1,382.63	
SINGAPORE EQ FUND	0	915.89	
SPAIN EQ FUND	Ò	2,202.19	
SWEDEN EQ FUND	474	14,207.87	
SWITZERLAND EQ FD	1,580	41,646.84	
UNITED KINGDOM EQ	0	18,609.49	
W F EQ INDX FUNDB	546,085	5,899,997.36	
TOTAL INDEX FUNDS		10,896,845.67	

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SECURITY	PAR VALUE OR (1) TOTAL YIELD (2) NO. OF SHARES PRINCIPAL COST AT COST	
PRIVATE INVESTMENTS		
CROWN ASSOCIATES	 666,666.00	
DRLX PARTNERS L P	47,191.01	
WHITNEY 1990 EQTY	62,500.00	
TOTAL PRIVATE INVESTMENTS	776,357.01	
TOTAL EQUITY SECURITIES	22,331,528.99	
TOTAL SECURITIES PURCHASED	36,402,826.76	

⁽¹⁾ Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

⁽²⁾ Yield on Common Stocks based on cost price and indicated dividend rate as of 6/30/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

COMMON TRUST FUND EQUITIES - OTHER CHANGES

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STOCK SPLITS, DIVIDENUS AND DISTRIBUTIONS	SHARES RECEIVED
CHEVRON CORP 2 FOR 1 STOCK SPLIT	23,400
MCDONALD'S CORP. 2 FOR 1 STOCK SPLIT	29,500

COMMON TRUST FUND SCHEDULE OF CONVERSIONS

ONVERTED		ASSETS REC	EIVED
SECURITY		SECURITY	SECURITY
BOOK VALUE	GAIN	DESCRIPTION	BOOK VALUE
		DAIMLER BENZ	
19,085.70	0.00	COMMON STOCK RIGHTS	19,085.70
		(4,700 SHARES)	
		FARM & HOME	
999,912.96	0.00	COMMON STOCK	999,912.96
		(66,573 SHARES)	
1,018,998.66			1,018,998.66
	SECURITY BOOK VALUE 19,085.70 999,912.96	SECURITY BOOK VALUE GAIN 19,085.70 0.00 999,912.96 0.00	SECURITY SECURITY

SECURITY	PAR VALUE OR NO OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES:				
U. S. GOVT. AGENCY OBLIG (GUARA	NTEED) - GNMA POO)LS		
G N M A PASS THRU 163				
8.000% ,02/15/01	538.38	551.72	538.38	(13.34)
G N M A PASS THR 10942 8.000% ,07/15/06	693.16	684.92	693.16	8.24
G N M A PASS THR 13627 8.000% ,11/15/06	10,309.75	10,268.84	10,309.75	40.91
G N M A PASS TH 130675 12.000% ,06/15/15	26,318.45	26,285.64	26,318.45	32.81
G N M A PASS TH 233778 10.000% ,02/15/18	42,762.12	42,522.75	42,762.12	239.37
G N M A PASS TH 291147			·	
10.000% ,05/15/20 G N M A PASS TH 290652	8,363.52	8,363.52	8,363.52	.00
9.500% ,08/15/20	32,625,40	32,436.04	32,625.40	189.36
G N M A PASS THRU 95 8.000% ,12/15/00	1,586.31	1,625.56	1,586.31	(39.25)
TOTAL	123,197.09	122,738.99	123,197.09	458.10
U. S. GOVT. AGENCY OBLIG (NON-G	UARANTEED) - FHML	c		
F H L M C PRT CTF 185618				
11.500% ,07/01/13 F H L M C PRT CTF 186030	306.51	309.49	306.51	6.02
12.000%,07/01/11	360.47	357.61	360.47	2.86
FHLMCPRTCTF186268 12.000%,09/01/13	147.40	147.37	147.40	.03
F H L M C BALLOON GOLD PC M8003 8.500% ,03/01/98	7 4,440.35	4,440.35	4,440.35	.00
F H L M C GNOME PRT CTF 380005	10 129 45	19,116.44	40 420 AE	22.04
9.500% ,07/01/02 F H L M C GNOME PRT CTF 200050	19,138.45	19, (10.44	19,138.45	22.01
9.000% ,09/01/01 FHLMC GNOME PRT CTF 380008	24,909.54	24,840.61	24,909.54	68.93
9.500% ,09/01/02	102,440.52	102,146.46	102,440.52	294.06
F H L M C MUL FAM PRT CTF 220022 9.250% ,06/01/02	120,730.56	119,688.87	120,730.56	1,041.69
F H L M C MUL FAM PRT CTF 490011 10.000% ,09/01/97	735.20	729.86	735.20	5.34
F H L M C MUL-FAM PRT CTF 220023 9.750% 08/01/02	218,362.60	216,251.09	218,362.60	2,111.51
F H L M C MUL-FAM PRT CTF 240001 9.500% 11/01/97	1,214.40	1,203.90	1,214.40	10.50
F H L M C TPM PRT CTF 735015 10.000% ,06/01/05		•		
TOTAL	11,627.00 504,413.00	11,545.57 500,768.62	11,627.00 504,413.00	81.43 3,644.38
U. S. GOVT. AGENCY OBLIG (NON-GI				
	DARWITEED) CMO'S			
FHLMCCMO1-C 9.250% ,08/15/13	150,186.80	144,032.03	150,186.80	6,154.77

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
F H L M C CMO 20E				
9.500% ,12/15/02	68,104.70	67,209.09	68,104.70	895.61
F H L M C CMO 9-D 9.250% 07/15/15	87,651.00	80,905.94	87,651.00	6,745.06
F N M A CMO 89-74 9.625% ,01/25/19	53,792.66	53,459.37	53,792.66	333.29
FHLMC CMO 1029-C 9.000% ,08/15/12	44,370.20	44,169.04	44,370.20	201.16
FHLMC CMO 169-E 9.000% ,07/15/00	452,523.90	447,881.30	452,523.90	4,642.60
FNMA CMO 90-124 9.000% ,08/25/11	53,201.42	52,995.96	53,201.42	205.46
TOTAL	909,830.68	890,652.73	909,830.68	19,177,95
				
CORPORATE BONDS - CMO'S				
AMER SW CMO 62-C GNMA				
8.800% ,07/01/16	86,445.44	82,842.34	86,445.44	3,603.10
AMER SW CMO 68-B GNMA 8.750% ,10/01/18	37,683.90	34,014.24	37,683.90	3,669.66
LOMAS MTGE CMO GNMA 9.700% ,06/25/07	184,130.33	183,636.26	184,130.33	494.07
LOMAS MTGE PRIOR PERIOD 9.700% ,06/25/07	.00	18,295.01	18,344.23	49.22
MTGE BNKRS CMO A4 GNMA 9.500% ,01/25/06	340,919.74	334,245.27	340,919.74	6,674.47
SHEARSON CMO GNMA 9.550% ,12/01/14	2,162,869.55	2,154,310.61	2,162,869.55	8,558.94
TOTAL	2,812,048.96	2,807,343.73	2,830,393.19	23,049.46
CORPORATE BONDS				
APPLETREE SAFEWAY PURCHASE L	 EASE			
9.000% ,05/01/96	5,590.17	5,590.17	5,590.17	00
TOTAL	5,590.17	5,590.17	5,590.17	.00
TOTAL DEBT SECURITIES	4,355,079.90	4,327,094.24	4,373,424.13	46,329.89
EQUITY SECURITIES :				
ACCLAIM ENTMT INC	2,000	28,062.00	34,625.00	6,563.00
ADVANCED PROMOTION TECH	1,000	10,250.00	5,000.00	(5,250.00)
ALBERTO-CULVER	15,300	307,881.90	269,779.69	(18,102.21)
AMER MGMT SVS ANDREW CORP	3,200	62,816.00	79,756.25	16,940.25
ANHEUSER-BUSCH	750	19,718.75	26,124.75	6,406.00
ASHWORTH	1,000	54,375.00	53,563.21	(811.79)
ATMEL CORP	6,100	63,812.50	52,543.75	(11,268.75)
BELL INDUSTRIES	2,000	38,062.50	53,192.00	17,129.50
BELL MICROPRODUCT	4,000	71,199.00	62,309.91	(8,889.09)
BUFFETS INC	4,000 2,700	42,500.00 69,300.50	39,812.50 54,885.50	(2,687.50) (14,415.00)
	_,	,	2 4200,00	(,)

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SECURITY	PAR VALUE OR	BOOK VALUE OF HOLDINGS	NET SALES	GAIN OR (LOSS) OVER BOOK VALUE
				 -
CAESAR'S WORLD	3,100	169,057.90	116,060.12	(52,997.78)
CAPITAL GTY CORP	2,700	50,469.75	39,694.07	(10,775.68)
CIRRUS LOGIC INC	1,000	37,312.50	28,875.00	(8,437,50)
COMCAST CORP PRIOR PERIOD	0	.00	(.23)	(.23)
COMPTRONIX	7,500	45,000.00	23,100.00	(21,900.00)
COMPUTR NTWK TECH	7,000	71,813.35	48,337.50	(23,475.85)
CONCORD HLDG	4,400	53,462.49	44,063.18	(9,399.31)
CRAFTMADE INTL	5,400	62,318.71	49,275.00	(13,043.71)
DEVELOPERS DIVERS	17,600	483,036.00	558,664.22	75,628.22
DSG INTERNATIONAL	2,500	57,400.00	65,925.00	8,525.00
EMC CORP MASS	1,500	34,201.50	19,784.33	(14,417.17)
ENCAD INC	6,000	36,750.00	48,125.00	11,375.00
ENERGY SERVICE CO	4,900	16,678.37	16,678.37	.00
EXABYTE CORP	3,000	57,937.50	45,750.00	(12,187.50)
FIRST COMMERCE CO	23,750	587,037.50	697,008.75	109,971.25
GENESIS HEALTH	4,000	102,000.00	102,256.58	256,58
GROW GROUP INC	8,000	120,583.16	148,240.82	27,657.66
HBO & CO	2,000	46,625.00	57,500.00	10,875.00
HOST MARRIOTT	5,000	59,740.00	53,374.21	(6,365.79)
IDB COMM GRP	8,505	146,455.80	60,428.03	(86,027.77)
INTERGRAT DEVICE	1,300	22,912.50	37,375.00	14,462.50
INTERTRANS	800	10,304.00	10,600.00	296.00
JENNIFER CONVS	5,300	64,415.11	47,650.00	(16,765.11)
KAUFMAN & BROAD	3,000	70,710.00	46,318.45	(24,391.55)
KOMAG INC	1,300	34,090.79	26,185.64	(7,905.15)
LUND INTL HLDGS	200	4,648.04	3,350.00	(1,298.04)
MCKESSON CORP	1,700	74,626.60	126,377.01	51,750.41
MEDAPHIS CORP	2,400	82,250.00	67,300.00	(14,950.00)
MEGAHERTZ	5,500	75,533.37	47,183.80	(28,349.57)
MEGATEST CORP	2,000	30,083.33	29,674.00	(409.33)
MENTOR GRAPHICS	2,000	26,750.00	21,166.60	(5,583.40)
MERCK & CO.,INC	4,000	169,166.67	123,323.88	(45,842.79)
MERRILL CORP	1,200	27,877.20	33,276.00	5,398.80
MICROSOFT CORP	9,100	368,685.57	483,222.74	114,537.17
MOLECULAR BIOSYSTEMS	1,000	19,327.67	13,689.54	(5,638.13)
MOLEX INC	2,900	91,594.49	111,180.20	19,585.71
NATURES SUNSHINE	3,100	52,924.56	41,500.00	(11,424.56)
NORAND CORP	2,000	61,750.00	67,000.00	5,250.00
OEA INC	600	15,036.00	16,763.44	1,727. 44
OHM CORP	1,700	20,993.33	18,597.37	(2,395.96)
OXFORD HEALTH	550	30,856.25	25,850.00	(5,008,25)
PEOPLESOFT INC	2,000	63,717.50	69,750.00	6,032.50
PHILIP MORRIS	2,000	148,250.00	100,876.63	(47,373.37)
PILLOWTEX CORP	3,600	70,753.64	54,464.91	(16,288.73)
REGENCY HEALTH	4,000	56,330.00	57,328.07	998.07
ROBERDS INC	5,200	72,575.00	55,875.00	(16,700.00)
SARA LEE CORP	1,000	23,689.40	22,439.25	(1,250.15)
SCOTTS LIQUID	3,000	18,383.53	13,125.00	(5,258.53)
SHELL TRANS™	35,200	1,909,111.40	2,282,048.53	372,937.13
SIERRA HEALTH SVC	2,500	55,325.00	65,950.29	10,625.29

				GAIN OR
	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
SNAPPLE BEVERAGE	4,000	120,775.00	114,000.00	(6,775.00)
STEEL TECH	700	14,546.71	12,206.25	(2,340 46)
TRIQUINT SEMICONDUCTOR	4,900	68,524.92	44,850.00	(23.674.92)
VENCOR INC	2,000	67,636.30	68,649.70	1,013.40
VIEWLOGIC SYSTEM	2,700	60,589.00	45,255.51	(15,333,49)
VLSI TECH	2,000	24,875.00	27,456.00	2,581.00
WAUSAU PAPER MILL	1,300	33,889.50	32,287.06	(1,602.44)
WEINGARTEN REALTY	5,200	216,372.49	206,381.11	(9,991.38)
WELLFLEET COMMUNICATIONS	1,000	34,000.00	25,750.00	(8,250.00)
WERNER ENTRPRISES	2,200	6 5,1 8 6.00	63,799.40	(1,386.60)
WEST MARINE	3,300	47,025.00	66,350.00	19,325.00
WESTCOTT COMMUNICATIONS	4,300	64,872.75	57,143.58	(7,729.17)
XIRCOM INC	1,800	30,960.00	27,450.00	(3,510.00)
TOTAL COMMON STOCKS		7,625,781.30	7,885,752.47	259,971.17
CONVERTIBLE DEBENTURES				
TIME WARNER	100,000	104,750.00	100,875.00	(3,875.00)
TOTAL CONVERTIBLE DEBENTURES		104,750.00	100,875.00	(3,875.00)
CONVERTIBLE PREFERRED STOCK				
SNYDER OIL CV EX	19,300	491,298.00	505,45 0.11	14,152.11
TOTAL CONVERTIBLE PREFERRED ST	оск	491,298.00	505,450.11	14,152.11
INDEX FUNDS				
BELGIUM EQ FUND	0	6.15	6.15	.00.
IRELAND EQ FUND B	235	2,577.49	2,654.46	76.97
ITALY EQ FUND	14,181	147,872.33	205,909.27	58,036.94
JAPAN EQ FUND	34,464	623,035.01	711,068.49	88,033.48
NEW ZEALAND EQ FD	1,557	15,696.08	18,986.51	3,290.43
NORWAY EQ FUND	73	821.07	998.24	177.17
SINGAPORE EQ FUND	7,251	319,045.81	373,040.97	53,995.16
SPAIN EQ FUND	13,154	137, 686 .13	149,226.67	11,538.54
UNITED KINGDOM EQ	1,616	35,129.03	35,207.96	78.93
TOTAL INDEX FUNDS		1,281,871.10	1,497,098.72	215,227.62
PRIVATE INVESTMENTS				
CHEY III CHEV INT	2,785	2,785.03	2,785.03	.00
CHEYENNE II	40,909	40,909,09	40,909.09	.00
CHEYENNE PARTERS	14,864	14,864.17	14,864,17	.00
ELECTRA PRIVATE	61,011	61,010.77	61,010.77	.00
GOLDSTON JETER	5,559	5,559.31	5,559.31	.00
GOLDSTON OIL GLADWATER	768	767.58	767.58	.00
SARATOGA	215,615	215,614.86	1,120,550.88	904,936.02
TOTAL PRIVATE INVESTMENTS		341,510.81	1,246,445.83	904,936.02
TOTAL EQUITY SECURITIES		9,845,211.21	11,235,623.13	1,390,411.92

SECURITY	PAR VALUE OR	BOOK VALUE OF HOLDINGS	NET SALES	GAIN OR (LOSS) OVER BOOK VALUE
CASH & CASH EQUIVALENTS			_	
MONEY MARKET FUNDS (NET)		7,049,065.70	7,049,065 70	.00
TOTAL CASH & CASH EQUIVALENT	'S	7,049,065.70	7,049,065.70	.00
TOTAL SALES, CALLS, OR MATURI	TIES	21,221,371 15	22,658,112.96	1,436,741.81

COMMON TRUST FUND SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(June 1, 1994 through June 30, 1994)

INCREASE (DECREASE)

		(000,100,000)	
		BOOK VALUE	GAIN OR
SECURITY	NO. SHARES	OF HOLDINGS	(LOSS)
INDEX FUNDS:			
AUSTRALIA EQ FUND	0	342.96	342.96
DENMARK EQ FUND	0	10,704.39	10,704.39
FRANCE EQ FUND	0	(641.84)	(641.84)
GERMANY EQ FUND	0	(3,756.85)	(3,756.85)
ITALY EQ FUND	0	3,135,60	3,135.60
JAPAN EQ FUND	0	27,690.46	27,690.46
MALAYSIA EQ FUND B	0	76.23	76.23
NEW ZEALAND EQ FUND	0	1,129,24	1,129.24
SPAIN EQ FUND	0	(5.31)	(5.31)
SWITZERLAND EQ FD	٥	282.15	282.15
UNITED KINGDOM EQ	0	58 <u>9.92</u>	589.92_
TOTAL INDEX FUNDS		39,5 <u>46.</u> 95	39,546.95

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
DEBT SECURITIES :			
CORPORATE BONDS			
SO CAROLINA E & G 1ST MTGE	_		
7.125% ,06/15/13 TOTAL CORPORATE BONDS	1,500,000.00 1,500,000.00	1,356,810.00 1,356,810.00	8.12
			<u>8.12</u>
TOTAL DEBT SECURITIES	1,500,000.00	1,356,810.00	8.12
EQUITY SECURITIES :			
COMMON STOCKS	_		
AAON	1,000	15,125.00	0.00
ADOBE SYSTEMS	500	15,280.00	0.65
ADVANTA CORP. CLB	400	13,024.00	0.74
AGCO CORP.	400	16,824.00	0.10
ALIAS RESEARCH	4,200	54,516.00	0.00
ALLIED HLDGS	2,000	30,292.00	0.00
ALLTRISTA CORP	1,000	19,060.00	0.00
AMC ENTERTAINMENT	1,200	14,622.00	0.00
ANTHEM ELECTRONIC	700	14,917.00	0.00
BARRETT RESOURCES	2,000	32,000.00	0.00
BCE INC.	500	16,342.50	6.03
BRUSH WELLMAN INC	1,000	15,810.00	1.27
BUFFETS INC	600	11,250.00	0.00
CADENCE DESIGN	1,000	16,685.00	0.00
CAMPO ELECTRS	300	2,574.75	0.00
CAREMARK INT'L	4,000	88,240.00	0.18
CELESTRIAL SEASING	3,700	58,150.00	0.00
CHEYENNE SOFTWARE	6,500	54,445.50	0.00
CONS STORES	1,000	11,935.00	0.00
CONTINUUM CO	4,000	76,990.00	0.00
CORDIS CORP	1,000	41,714.30	0.00
CUC INTERNATIONAL	1,800	52,758.00	0.00
CUSTOM CHROME	2,300	32,454.80	0.00
DAIMLER-BENZ	470	19,086.70	0.89
DIAGNOSTEK INC	1,000	22,045.00	0.00
DSG INTERNATIONAL	600	12,937.50	1.16
DURIRON CO INC	1,700	28,900.00	2 47
ELECTROGLAS	500	17,280.00	0.00
ENERGY SERVICE	1,000	18,310.00	0.00
ENTERGY CORP (NEW)	6,600	164,571.00	7.22
FACTORY STRS AMER	2,000	47,140.00	8.15
FIRST USA	400	14,474.00	0.33
FRANKLIN QUEST	600	23,113.80	0.00
FRESH AMERICA CORP PRIOR PERIOD	0	(14,400.00)	0.00
FURON CO	800	14,448.00	1.33
GENETIC THERAPY	500	5,082.50	0.00
GERRITY OIL & GAS	1,400	12,334.00	0.00
GLENAYRE TECH	400	16,024.00	0.00
GLOBALINK	800	10,425.76	0.00
GOODYEAR T & R	4,700	165,369.50	2.27
			-

SECURITY	PAR VALUE OR (1)	TOTAL PRINCIPAL COST	YIELD (2) AT COST
GP FINANCIAL	1,000	24,000.00	0.83
GREEN TREE FINANC	500	15,280.00	1.64
GTE CORP	700	21,654.50	6.08
GYMBOREE	1,000	39,250.00	0.00
HEWLETT PACKARD	2,100	159,726.00	1.58
HIBERNIA CL A	13,700	118,456.10	2.31
HORIZON HEALTHCAR	1,300	29,978.00	0.00
INFORMATION RES	300	4,593.00	0.00
INLAND STEEL	400	13,808.80	0.00
INT'L FLAVORS/FRA	300	11,943 00	2.71
	1,000	19,685.00	0.61
INT'L GAME TECH	700	16,470.16	1.36
INTER REG FINL		21,872.00	
INVACARE CORP	800	- ·	0.04
INVESTMENT TECH	2,500	26,931.25	0.00
JUST FOR FEET	3,000	43,125.00	0.00
KEANE	1,600	54,222.44	0.00
KIMBERLY CLARK CO	600	31,838.00	3.32
KING WORLD PROD	900	35,941.50	0.00
KLA INSTRUMENTS	400	16,624.00	0.00
KOHLS CORP	300	14,530.50	0.00
KUHLMAN CORP	900	13,891.50	3.89
LIBERTY PROPERTY	2,600	52,481.00	0.00
LOTUS DEVELOPMENT	400	15,574.00	0.00
MC! COMMUNICATION	1,000	23,000.00	0.22
MEASUREX	500	8,842.50	2.49
MEDICUS SYS	1,000	12,125.00	0.25
MEDUSA CORP	900	23,229.00	1.94
MENS WEARHOUSE	1,500	33,750.00	0.00
MICHAEL FOODS	3,900	43,875.00	1.78
MICROAGE	1,000	16,375.00	0.00
MICROCHIP TECH	300	10,143.00	0.00
MICRON TECHNOLOGY	400	15,074.00	0.53
MICROSOFT CORP	6,100	290,568.62	0.00
MIDLANTIC CORP	600	18,261.00	1.71
MIRAGE RESORTS	700	13,254.50	0.00
MOHAWK INDUSTRIES	700	12,642.00	0.00
MOLEX INC	7,400	297,550.00	0.10
NATIONAL SEMICOND	13,900	237,684.00	0.00
NORTH AMEON MTG	2,300	54,475.50	1.01
NORTH AMER BIOLOG	3,000	18,750.00	0.00
OFFSHORE PIPELINE	2,200	43,332.00	
OGDEN CORP.	7,500	163,575.00	11.42
ONE PRICE CLOTHING	1,800		5.73
OUTBACK STEAKHOUS	500	28,199,70	0.00
PANHANDLE EASTERN		13,592.50	0.00
PARKER DRILLING	1,200	23,622.00	4.27
PAYCHEX INC	4,100	24,846.00	0.00
	1,300	38,675.00	0.81
PEPSICO	12,500	386,309.30	2.33
PETSMART	600	19,686.00	0.00
PRES RVRBOT CASIN	400	3,374.00	0.00
PRIME HOSPITALITY	2,000	14,370.00	0.00

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OF OUR ITY	PAR VALUE OR (1)	TOTAL PRINCIPAL COST	YIELD (2) AT COST
SECURITY	NO. OF SHARES	PRINCIPAL COST	
PROPERTY TRUST AM	14,100	256,807.50	5.49
PROVIDIAN	3,500	103,710,00	2.46
RANGER OIL LTD.	2,200	15,257.00	1.15
ROC COMMUNITIES	5,200	108,862.00	7.26
ROCK BOTTON REST	4,000	32,000.00	0.00
ROOSEVELT FINANL	4,000	65,000.00	8.12
SANIFILL INC	600	14,436.00	0.00
SCHOLASTIC	700	26,293.75	0.00
SEAGULL ENERGY	1,400	40,019.00	0.00
STOKELY USA	2,000	23,500.00	0.00
STRYKER CORP	600	18,786.00	0.16
TIME WARNER	3,000	106,276.50	1.02
TRINITY INDUS INC	700	24,518.90	1.94
UNION PLANTERS	1,500	36,465.00	3.78
VENTRITEX INC	400	7,624.00	0.00
VIEWLOGIC SYS	400	5,924.00	0.00
VIKING OFFICE	1,000	23,750.00	0.00
VINTAGE PETROLEUM	1,300	28,509.00	0.27
VLSI TECH	3,000	43,178.70	0.00
WERNER ENTRPRISES	1,700	40,500.00	0.42
WEST CO INC	500	14,436.00	1.83
WESTERN WASTE IND	700	14,037.38	0.00
WILLIAMS SONOMA	1,000	30,875.00	0.00
X-RITE	1,500	38,525.00	0.62
TOTAL COMMON STOCKS		5,092,577.71	1.82
INDEX FUNDS			•
AUSTRALIA EQ FUND	939	29,711.55	
AUSTRIA EQ FUND	0	14,40	
BELGIUM EQ FUND	0	12,329.74	
CANADA EQ FUND	4,500	49,879.67	
DENMARK EQ FUND	3,046	69,384.28	
FINLAND EQ FUND	٥	137.11	
FRANCE EQ FUND	0	7,278.40	
GERMANY EQ FUND	0	19,327.99	
HONG KONG EQ FUND	1,466	100,272.39	
IRELAND EQ FUND B	174	1,967.31	
ITALY EQ FUND	0	3,851.33	
JAPAN EQ FUND	3,282	73,649.61	
MALAYSIA EQ FD B	0	494.76	
NETHERLANDS EQ FD	0	20,114.32	
NEW ZEALAND EQ FD	1,103	13,336.95	
NORWAY EQ FUND	213	3,717.30	
SINGAPORE EQ FUND	0	2,136.56	
SPAIN EQ FUND	1,845	19,962,12	
SWEDEN EQ FUND	0	4,385.38	
SWITZERLAND EQ FD	0	9,981.57	
UNITED KINGDOM EQ	3,072	78,287.03	
TOTAL INDEX FUNDS		520,219.77	
			

(July 1, 1994 through July 31, 1994)

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PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
_	229,787 23	
	116,400.00	
	40,335.00	
	386,522.23	
•	5,999,319.71	
	3,523,928.58	
	3,523,928.58	·
	10,880,058.29	
	• •	229,787 23 116,400.00 40,335.00 386,522.23 5,999,319.71 3,523,928.58 3,523,928.58

⁽¹⁾ Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

⁽²⁾ Yield on Common Stocks based on cost price and indicated dividend rate as of 7/31/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

COMMON TRUST FUND EQUITIES — OTHER CHANGES

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STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
COMPUTERVISION DISTRIBUTION FROM 630 INVESTORS	2,867
FORD MOTOR COMPANY 2 FOR 1 STOCK SPLIT	6,400

COMMON TRUST FUND SCHEDULE OF CONVERSIONS

ASSETS CONVERTED		ASSETS RECEIVED		
SECURITY DESCRIPTION	SECURITY BOOK VALUE	GAIN	SECURITY DESCRIPTION	SECURITY BOOK VALUE
FARM & HOME			ROOSEVELT FINANCIAL GRO	UP
COMMON STOCK (104,073.00 SHARES)	1,399,912.96	0.00	COMMON STOCK (209,186.73 SHARES)	1,399,912.96
	1,399,912.96		•	1,399,912.96

occupity	PAR VALUE OR	BOOK VALUE	NET SALES	GAIN OR (LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
DEBT SECURITIES:				
U. S. GOVT. AGENCY OBLIG (GUARAN	TEED) - GNMA POO	LS		
G N M A PASS TH 290652 9.500% ,08/15/20	601.78	598.29	601.78	3 49
G N M A PASS THRU 163 8.000% ,02/15/01	1,148.02	1,176.46	1,148.02	(28.44)
G N M A PASS THR 10942 8.000% ,07/15/06	645.87	638,20	645,87	7.67
G N M A PASS THR 13627				,,,,,
8.000% , 11/15/06 G N M A PASS TH 130675	6,176.65	6,152.14	6,176.65	24.51
12.000% ,06/15/15	49,534.06	49,472.32	49,534.06	61.74
G N M A PASS TH 233778 10.000% ,02/15/18	5,686,46	5,654.63	5,686.46	31.83
G N M A PASS TH 291147 10.000% 05/15/20	161.38	161.38	161.38	.00
G N M A PASS THRU 95 8.000% , 12/15/00	122.82	125.66	122.82	(2.84)
TOTAL	64,077.04	63,979.08	64,077.04	97.96
U. S. GOVT. AGENCY OBLIG (NON-GUA	ARANTÉED) - FHML	<u> </u>		
F H L M C PRT CTF 186030 12.000% ,07/01/11	93.22	92.48	93.22	.74
F H L M C PRT CTF 185618 11.500% ,07/01/13	848.20	831.55	848.20	16.65
F H L M C PRT CTF 186268 12.000% ,09/01/13	8,053.65	8,051.84	8,053.65	1.81
F H L M C BALLOON GOLD PC M80037 8.500% ,03/01/98	9,862.49	9,862.49	9,862.49	.00
F H L M C GNOME PRT CTF 200050 9.000% ,09/01/01	21,871.96	21,811.43	21,871.96	60.53
H L M C GNOME PRT CTF 380005 9.500% 07/01/02	4,708.55	4,703.14	4,708.55	5.41
HLM C GNOME PRT CTF 380008	• •	ŕ	-	
9.500% ;09/01/02 F.H.L.M.C.MUL FAM PRT CTF 220022	45,676.80	45,545.68	45,676,80	131.12
9.250% ,06/01/02 FHILMIC MULIFAM PRTICTF 490011	80,652.72	79,956.83	80,652.72	695.89
10.000% ,09/01/97	53,087.60	52,702.33	53,087.60	385.27
F H L M C MUL-FAM PRT CTF 220023 9.750% 08/01/02	1,229,617.25	1,217,727.16	1,229,617.25	11,890.09
F H L M C MUL-FAM PRT CTF 240001 9.500% ,11/01/97	107,008.20	106,083.08	107,008.20	925.12
FHLMCTPMPRTCTF735015 10.000%,06/01/05	2,859.50	2,839.47	2,859.50	20.03
FHLMC MULFAM COOP PRT CTF 24000 9.600% ,10/01/98	•	•		
TOTAL	1,817,490.64	251,291.08 1,801,498.56	253,150.50 1,817,490.64	1,859.42
U. S. GOVT. AGENCY OBLIG (NON-GU/		same of sames and		
				
FHIMIC CMO 1-C 9.250% ,08/15/13	90,458.00	86,750.96	90,458.00	3,707.04

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				GAIN OR
	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
F H L M C CMO 20E				-
9.500% ,12/15/02	39,616.00	39,095.03	39,616.00	520.97
FHLMCCMO9-D 9.250%,07/15/15	58,359.20	53,868.25	58,359.20	4,490.95
F N M A CMO 89-74 9.625% ,01/25/19	67,778.62	67,358 88	67,778.82	419.94
FHLMC CMO 1029-C 9.000% ,08/15/12	48,281.00	48,063.55	48,281.00	217 45
FHLMC CMO 169-E 9.000% ,07/15/00	299,418.90	296,347.06	299,418.90	3,071.84
FNMA CMO 90-124	47.444.55	n3 453 86	47 884 50	445.00
9 000% ,08/25/11	37,998.52	37,853.30	37,998.52	145.22
TOTAL	641,910.44	629,337.03	641,910.44	12,573.41
CORPORATE BONDS - CMO'S		_		
AMER SW CMO 62-C GNMA				
8.800% 07/01/16	86,881.29	83,260.03	86,881.29	3,621.26
AMER SW CMO 68-B GNMA 8.750% ,10/01/18	23,215.28	20,954.57	23,216.28	2,260.71
COLL MTG CMO 32C GNMA 9:100% 10/25/09	281,496.71	265,161.54	281,496.71	16,335.17
MTGE BNKRS CMO A4 GNMA 9.500% 01/25/08	583,196.27	572,040.97	583,196.27	11,155.30
TOTAL	974,789.55	941,417.11	974,789.55	33,372.44
CORPORATE BONDS				
ADDICTOR DARRAN DUBCHAGE LE				
APPLETREE SAFEWAY PURCHASE LEA 9.000% ,05/01/96	5,632.10	5,632.10	5,632.10	.00
TOTAL	5,632.10	5,632.10	5,632.10	.00
TOTAL DEBT SECURITIES	3,503,899.77	3,441,863.88	3,503,899.77	62,035.89
EQUITY SECURITIES :	- <u>-</u> -	· —		
COMMON STOCKS				
ADAPTEC INC	100	2,028.00	1,869.00	(159.00)
ADVANCED TISSUE	5,000	40,000.0D	21,875.00	(18,125.00)
ADVO INC	100	1,840.75	1,581.44	(259.31)
AIRGAS INC	1,800	42,650.34	48,265.38	5,615.04
ALBERTO-CULVER	14,700	295,808.10	294,333.73	(1,474.37)
AMP INC	400	22,830.64	28,198.65	5,3 68 ,01
AMTECH CORP	600	15,786.00	7,764.00	(8,022.00)
ANACOMP INC	4,300	17,435.60	11,566.60	(5,869.00)
ANDREW CORP	450	11,643.00	18,198.00	6,555.00
APPLIED MATERIAL	1,600	64,096.00	78,304.00	14,208.00
ASSPECT TELECOMM	700	19,369.95	19,250.00	(119.95)
ATKININSON (GUY)	100	831.00	969.00	138.00
AVALON PROPERTIES	8,100	167,707.24	173,658.19	5,950.96
BARRY R G	1	9.75	11.77	2.02
BEST BUY CO, INC.	300	8,782.59	8,719.20	(63.39)
BOMBAY COMPANY	800	19,638.91	9,951.66	(9,687.25)
BRODERBUND SFTWRE	600	25,800.00	28,762.50	2,962.50

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
CADENCE DESIGN	1,500	22,147.74	20,721.80	(1,425.94)
CAROLINA FREIGHT	800	9,284,90	7,651.74	(1,633.16)
CERNER CORP	800	23,426.40	25,770.00	2,343.60
CHOCK FULL O NUTS	100	849,11	681.47	(167.64)
CIBER INC	900	7,272.92	7,650.00	377.08
CIGNA CORP	2,300	141,219.59	161,431.61	20,212.02
CINERGI PICTURES	2,000	18,000.00	18,000.00	.00
CLAYTON HOMES INC	900	21,027.39	15,357.98	(5,669,41)
CML GROUP	4,400	60,161 26	52,616.95	(7,544.31)
COMMNET CELLULAR	100	2,081.00	1,881.50	(199.50)
COMPUTER PRODUCTS	6,300	16,915.50	17,734.50	819.00
COMPUTERVISION	2,667	9,334,50	7,507.35	(1,827.15)
COMPUTR NTWK TECH	1,000	10,259.05	6,750.00	(3,509.05)
COTT CORP QUE	600	15,636.00	8,364.00	(7,272.00)
DENTSPLY INTL	2,700	110,513.00	98,550.00	(11,963.00)
DIALOGIC CORP	5,000	69,000.00	68,750.00	(250.00)
ELECTROGLAS	1,000	27,500.00	32,089.30	4,589.30
ELECTRONICS IMAG	2,000	33,237.52	35,500.00	2,262.48
ENCORE WIRE	2,000	27,716.66	33,125.00	5,408.34
FIRST ST BANCORP	600	6,944.57	7,350.00	405.43
FOUNDATION HEALTH	100	4,089.62	3,906.36	(183.26)
GEERLINGS & WADE	1,000	8,000.00	8,000.00	.00
GENZYME CORP	600	18,636.00	15,264.00	(3,372.00)
GEORGIA GULF CORP	100	2,331.00	3,331.38	1,000.38
GERRITY OIL & GAS	2,000	15,804.13	19,408.14	3,604.01
GRANITE CONSTRUCT	2,600	59,897.10	52,650.00	(7,247.10)
GYMBOREE	400	17,624.00	15,776.00	(1,848.00)
HAEMONETICS CORP	3,700	92,063.00	54,994.96	(37,068.04)
HARLEY-DAVIDSON	200	9,009.50	9,337.68	328.18
HBO & CO	800	18,424.00	20,952.00	2,528.00
HEALTHSOURCE INC	1,200	36,384.00	31,701.94	(4,682.06)
HORIZON HEALTHCAR	2,000	42,535.00	45,878,46	3,343.46
HORNBECK OFFSHORE	4,000	58,000.00	58,585,34	585.34
IDEXX LABS	800	23,048.00	25,552.00	2,504.00
INTER REG FINL	1,100	26,431.53	22,861.73	(3,569.80)
K-SWISS INC	2,600	59,487.32	56,550.00	(2,937.32)
KENT ELECTRONICS	1,000	29,710.00	30,813.97	1,103.97
KOMAG INC	800	13,648.00	16,152.00	2,504.00
LSI LOGIC	1,500	32,739.00	41,721.10	8,982.10
LUND INTL HLDGS	2,200	51,128.46	35,062.50	(16,065.96)
MARVEL ENTMT GRP	100	2,804.41	1,756.44	(1,047.97)
MATTEL INC	500	11,280.00	13,594,54	2,314.54
MAXIM INTEGRATED	100	4,856.00	5,519.00	663.00
MCFARLAND ENERGY	2,400	13,194.00	11,256.00	(1,938.00)
MCGRAW-HILL INC	1,500	93,149.09	105,468.98	12,319.89
MCKESSON CORP	2,500	152,686.70	242,966.89	90,280.19
MCN CORP.	3,500	112,258.28	139,158.85	26,900.57
MEDIA VISION TECH	400	4,324.00	1,776.00	(2,548.00)
MEDUSA CORP	600	16,710.50	15,773.89	(936 61)
MESA AIRLINES INC	800	13,648.00	7,052.00	(6,596.00)
MGI PHARMA INC	2,000	25,333.33	19,750.00	(5,583.33)

				GAIN OR
	PAR VALUE OR	BOOK VALUE	NET SALES	(LQSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	800K VALUE
MICROAGE	30,000	730,007.62	298,035.80	(431,971.82)
MIRAGE RESORTS	2,000	46,766.00	38,128.72	(8,637.28)
MITEK SURGICAL	800	13,648.00	13,152.00	(496.00)
MOBIL CORP	2,500	170,004.21	212,342.91	42,338.70
MOLECULAR BIOSYS	1,000	19,327.66	10,388.85	(8,938.81)
NATL GYPSUM	1,500	54,750.00	44,437.50	(10,312.50)
NATURES SUNSHINE	1,000	17,072.44	13,125.00	(3,947.44)
NAUTICA ENTERPRIS	2,200	46,518.88	53,011.90	6,493.02
NEWPARK RES	7,000	73,235 .12	123,900.00	50,664.88
NYMAGIC INC	1,000	20,619.42	20,189.32	(430.10)
OFFICE DEPOT INC	100	2,454.00	2,068.93	(385.07)
ONE PRICE CLOTHING	1,800	28,199.70	27,211.17	(988.53)
PHYSICIAN CORP	2,300	58,816.30	49,594.44	(9,221.86)
RENAL TREATMENT	1,400	32,504.89	20,475.00	(12,029.89)
ROOSEVELT FINANL	1	4.88	12.54	7.66
SCHWAB (CHARLES)	10 0	2,739.33	2,468.91	(270.42)
SCIMED LIFE SYS	500	20,655.00	14,345.00	(6,310.00)
SEAGULL ENERGY	700	17,104.50	19,382.35	2,277.85
SECURITY CAPITAL	5,700	66,437.81	94,204.83	27,767.02
SERVING SOFTWARE	5,000	36,875.00	41,250.00	4,375.00
SHELL TRANS™	8,400	455,583.40	545,127.40	89,544.00
SHL SYSTEMHOUSE	2,400	18,144.00	14,106.00	(4,038.00)
SILICON GRAPHICS	100	2,441.00	2,318.92	(122.08)
SONAT OFFSHORE	900	15,849.00	18,732.87	2,883.87
SPORTS & REC	4,300	110,271.99	153,725.00	43,453.01
STEEL TECH	2,400	49,874.44	40,487.50	(9,386.94)
SUNGARD DATA	1,200	45,072.00	43,128.00	(1,944.00)
SYBASE INC	100	4,556.00	4,719.00	163.00
SYNOPTICS COMM	1,000	32,810.00	15,440.00	(17,370.00)
SYQUEST TECH TANGER FACTORY	1,600 400	18,103.06	15,000.00	(3,103.06)
TELLABS INC		13,124.00	11,425.61	(1,698.39)
THOR INDUSTRIES	1,300 100	33,156.50 2,636.42	43,472.00	10,315.50
TRANZONIC	1,000	11,785.00	2,006.43	(629.99) 454.59
TRENWICK GROUP	900	33,804.00	12,239.59 33,471.00	
U S ROBOTICS	3,100	99,497.50	83,918.00	(333.00)
USA WASTE SVCS	3,900	49,062.46	45,052.85	(15,579.50) (4,009. 6 1)
VALENCE TECH	1,000	15,810.00	3,190.00	(12,620.00)
VENCOR INC	600	18,711.00	20,363.32	1,652.32
WATSON PHARNACEUT	2,400	60,000.00	46,200.00	(13,800.00)
WEINGARTEN REALTY	32,800	1,384,811.11	1,260,789.89	(104,021.22)
WEST MARINE	500	7,125.00	8,750.00	1,625.00
XILINX INC	600	28,800.00	21,355.98	(7,444.02)
TOTAL COMMON STOCKS		6,406,787.59	6,056,078.00	(350,709.59)
INDEX FUNDS				<u> </u>
AUSTRIA EQ FUND		1,292.55	1,380.96	88.41
BELGIUM EQ FUND	1,850	37,996.09	39,504.97	1,508.88
FINLAND EQ FUND	1,393	14,003.77	17,515.94	3,512.17
FRANCE EQ FUND	4,859	113,652.38	111,615.83	(2,036.55)

COMMON TRUST FUND SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 275

SECURITY	PAR VALUE OR NO OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
GERMANY EQ FUND	8,398	144,872.10	153,578.76	8,706.66
IRELAND EQ FUND B	0	2.40	2.40	.00.
ITALY EQ FUND	6,126	64,325.09	82,839.04	18,513.95
MALAYSIA EQ FD B	392	4,857.96	5,332.30	474.34
NETHERLANDS EQ FD	2,143	57,859.25	59,821.08	1,961.83
SINGAPORE EQ FUND	203	9,174.10	10,126.08	951.98
SWEDEN EQ FUND	749	15,431.46	17,523.48	2,092.02
SWITZERLAND EQ FD	883	17,708.09	21,178.54	3,470.45
TOTAL INDEX FUNDS		481,175.24	520,419.38	39,244.14
PRIVATE INVESTMENTS				
630 INVESTORS		9,334.50	9,334.50	.00
CAROTEX TRUST II		45,700.00	45,700.00	.00
CHEY III CHEV INT		2,217.90	2,217.90	.00
CHEYENNE II		27,033.07	27,033.07	.00.
CHEYENNE III		13,974.97	13, 9 74.97	.00
CHEYENNE PARTERS		14,182.18	14,182.18	.00.
CLOG PARTNERS LP		10,719.11	10,719.11	.00
ELECTRA PRIVATE		31,320.91	31,320.91	.00
GOLDSTON JETER		5,842.39	5,842.39	.00.
GOLDSTON OIL GLAD		798.20	798.20	.00
MORGENTHALER		68,056.78	249,935.37	181,878.59
TCW SPEC PL FD II		222,127.52	435,273.61	213,146.09
TOTAL PRIVATE INVESTMENTS		451,307.53	846,332.21	395,024.68
TOTAL EQUITY SECURITIES		7,339,270.36	7,422,829.59	83,559.23
TOTAL SALES, CALLS, OR MATURITIE	ES	10,781,134.24	10,926,729.36	145,595.12

COMMON TRUST FUND SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

INCREASE	
(DECREASE)	

		(,	
		BOOK VALUE	GAIN OR
SECURITY	NO SHARES	OF HOLDINGS	(LOSS)
INDEX FUNDS:			_
AUSTRALIA EQ FUND	0	3,889.83	3,889.83
BELGIUM EQ FUND	0	6,825.99	6,825.99
CANADA EQ FUND	٥	(16,430.32)	(16,430.32)
DENMARK EQ FUND	0	(1.79)	(1.79)
FINLAND EQ FUND	0	413.84	413.84
FRANCE EQ FUND	0	4,843.52	4,843.52
GERMANY EQ FUND	0	1,454.54	1,454.54
HONG KONG EQ FUND	0	4,116.30	4,116.30
ITALY EQ FUND	٥	1,132.47	1,132.47
MALAYSIA EQ FUND B	0	273.38	273.38
NETHERLANDS EQ FUND	0	42,952.68	42,952.68
NEW ZEALAND EQ FUND	0	1,190.16	1,190.16
S & P 500 INDEX	0	2,480,016.01	2,480,016.01
S & P MID CAP INDEX	0	1,934,879.68	1,934,879.68
SINGAPORE EQ FUND	0	5,698.33	5,698.33
SPAIN EQ FUND	0	(492.24)	(492.24)
SWEDEN EQ FUND	0	891.68	891.68
SWITZERLAND EQ FD	0	8,375.91	8,375.91
UNITED KINGDOM EQ	0	19,232.76	19,232.76
TOTAL INDEX FUNDS		4,499,262.73	4,499,262.73

III. MEDICAL LIABILITY SELF-INSURANCE FUND

REPORT ON SECURITIES TRANSACTIONS — The following securities transactions have been made for the Medical Liability Self-Insurance. Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents.

MEDICAL LIABILITY SELF-INSURANCE FUND SCHEDULE OF SECURITIES PURCHASED

SECURITY	PAR VALUE OR (1 NO, OF SHARES) TOTAL PRINCIPAL COST	YIELD (2) AT COST
DEBT SECURITIES :			
U.S. GOVERNMENT OBLIG (DIRECT)	•		
U S TREASURY NOTES:	_		
6.500%, 04/30/99	2,000,000.00	1,999,843.75	6.50
5.875%, 02/15/04	1,000,000.00	927,812.50	6.91
TOTAL DEBT SECURITIES	3,000,000.00	2,927,656.25	6 63
EQUITY SECURITIES :			
COMMON STOCKS:			
CLEVELAND-CLIFFS INC		70,059.10	3.25
3COM CORP	1,100	51,615.85	0.00
EXXON CORP	4,900	289,345.00	4.88
GENERAL ELECTRIC CO	5,500	258,341.99	3.07
INTEL CORP	700	42,731.78	0.39
LIBERTY PROPERTY TRUST	9,400	188,961.50	0.00
LIMITED (THE) INC	5,000	89,675.00	2.01
MERCK & CO INC	11,800	364,909.70	3.62
MESA AIRLINES	1,400	16,047.71	0 00
PANHANDLE EASTERN CORP	200	3,837.00	4.38
PEPSICO INC	1,300	39,809.40	2.35
SECURITY CAPITAL INDUSTRIAL TRUST	625	9,453.13	5.62
UGI CORP NEW	100	<u>1,</u> 956.00	7.06
TOTAL COMMON STOCKS		1,426,743.16	2.89
INDEX FUNDS			
MID CAP INDEX FUND 8 LENDABLE	1,309	14,355.83	
TOTAL EQUITY SECURITIES		1,441,098.99	
TOTAL SECURITIES PURCHASED		4,368,755.24	

⁽¹⁾ Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

⁽²⁾ Yield on Common Stocks based on cost price and indicated dividend rate as of 6/30/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate.

MEDICAL LIABILITY SELF-INSURANCE FUND EQUITIES -- OTHER CHANGES

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STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
CHEVRON CORP 2 FOR 1 STOCK SPLIT	5,700
MCDONALD'S CORP 2 FOR 1 STOCK SPLIT	10,600

MEDICAL LIABILITY SELF-INSURANCE FUND SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

280

				GAIN OR
	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
EQUITY SECURITIES :	_			-
CONVERTIBLE PREFERRED STOCK				
SNYDER OIL CORP	5,675.00	145,591.00	148,623.28	3,032.28
COMMON STOCKS				
DEVELOPERS DIVERSIFIED RLTY	4,300.00	118,015.50	136,490.83	18,475.33
MCKESSON CORP	2,200.00	97,103.69	163,546.72	66,443.03
MICROSOFT CORP	2,400.00	98,048.09	127,443.36	29,395.27
MOLEX INC	800.00	25,330.42	30,670,40	5,339.98
SHELL TRANSPORT & TRADING	9,200.00	502,268.27	592,246 22	89,977.95
WEINGARTEN REALTY INC	1,300.00	54,620.67	51,595.27	(3,025.40)
TOTAL COMMON STOCKS		895,386.64	1,101,992.80	206,606.16
CASH AND CASH EQUIVALENTS				
MONEY MARKET FUNDS (NET)		2,923,397.53	2,923,397.53	0.00
TOTAL SALES, CALLS OR MATURITIES	5	3,964,375.17	<u>4,</u> 174,013.61	209,638.44

MEDICAL LIABILITY SELF-INSURANCE FUND SCHEDULE OF SECURITIES PURCHASED

281

	PAR VALUE OR (1) TOTAL	YIELD (2)
SECURITY	NO. OF SHARES	PRINCIPAL COST	AT COST
EQUITY SECURITIES			
COMMON STOCKS:			
CAREMARK INTERNATIONAL INC	1,000	22,060.00	0.18
CONTINUUM CO	1,000	19,247.50	0.00
CROWN AMERICAN REALTY	1,200	16,272.00	10.32
FACTORY STORES OF AMERICA	500	11,785.00	8.15
HEWLETT-PACKARD CO	500	38,030.00	1.58
LIBERTY PROPERTY TRUST	700	14,129.50	0.00
MICROSOFT CORP	1,600	76,214.72	0.00
NATIONAL SEMICONDUCTOR CORP	3,700	63,347.00	0.00
PANHANDLE EASTERN CORP	200	3,937.00	4.27
PEPSICO INC	3,300	101,973.90	2.33
PROPERTY TRUST OF AMERICA	1,000	18,310.00	5.46
PROVIDIAN CORP	1,000	29,647.50	2.46
ROC COMMUNITIES INC	4,800	103,550.50_	7.05
TOTAL COMMON STOCKS		518,504.62	2.86
INDEX FUNDS			
MID CAP INDEX FUND 8 LENDABLE	939	9,920.14	
TOTAL EQUITY SECURITIES		528,424.76	
CASH AND CASH EQUIVALENTS			
MONEY MARKET FUNDS (NET)	_	2,458,372.50	
TOTAL SECURITIES PURCHASED		2,986,797.26	

⁽¹⁾ Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

⁽²⁾ Yield on Common Stocks based on cost price and indicated dividend rate as of 7/31/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate.

MEDICAL LIABILITY SELF-INSURANCE FUND SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 282

				GAIN OR
	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
EQUITY SECURITIES :				
COMMON STOCKS				
MCN CORP	900.00	28,754.53	35,783.70	7,029 17
SECURITY CAPITAL	1,200.00	13,931.34	19,896.07	5,964.73
SHELL TRANSPORT	2,200.00	120,107.63	142,700.62	22,592.99
WEINGARTEN REALTY INC	10,100.00	424,360.63	388,231 02	(36,129.61)
TOTAL SALES, CALLS OR MATUR	ITIES	587,154.13	586,611.41	(E40.70)
TO THE SALES, CALLS ON MATOR	11163	367, 134, 13	500,011.41	(542.72)

IV. INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS - The following securities transactions have been made for the Institutional Funds. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INSTITUTIONAL FUNDS SCHEDULE OF SECURITIES PURCHASED (June 1, 1994 through June 30, 1994)

SECURITY	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
OPERATING FUNDS INVESTMENT	T POOL:		
U.S. GOVERNMENT OBLIGATION	IS (Direct):		
U. S. TREASURY NOTES,			
6%, 6/30/96	80,000,000.00	79,945,937.50	6.40
U. T. AUSTIN:			
NET SHORT TERM SECURITIES	0.01	0.01	
U. T. HEALTH SCIENCE CENTER	<u>- DALLAS:</u>		
NET SHORT TERM SECURITIES	43,134.64	43,134.64	

INSTITUTIONAL FUNDS SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

				GAIN OR
		BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	PAR VALUE	OF HOLDINGS	PROCEEDS	BOOK VALUE
OPERATING FUNDS INVESTMENT	POOL:			
U.S. GOVERNMENT OBLIGATIONS	(GTD.):			
U. S. TREASURY NOTES:			•	
5.875%, 5/31/96	10,000,000.00	9,976,707.17	9,998,437.50	21,730 33
U.S. GOVERNMENT AGENCIÉS (NO	N-GTD.):			
FHLMC BALLOON GOLD PC:		,		
8 5%, 3/1/96	34,129.92	35,100 27	34,129 92	(970 35)
8% , 5/1/9 6	76,872.00	79,135.00	76,872.00	(2,263.00)
	111,001.92	114,235.27	111,001 92	(3,233 35)
NET SHORT TERM SECURITIES	46,571,042.09	46,571,042.09	46,571,042.09	0 00
	56,682,044.01	56,661,984.53	56,680,481 51	18 496 98
U. T. SYSTEM: U.S. GOVERNMENT AGENCIES (NO FHLMC BALLOON GOLD PC:	N-GTD.):			
7%, 4/1/97	115,340.00	114,843 63	115,340.00	496 37
NET SHORT TERM SECURITIES	10,128.75	10,128.75	10,128 75	0 00
NET SHORT TERM SECONTILES	125,468.75	124,972.38	125,468.75	496 37
			120,100.10	
U. T. ARLINGTON: NET SHORT TERM SECURITIES	53,263.45	53,263 45	53,263 45	0 00
U. T. DALLAS: U.S. GOVERNMENT AGENCIES (NO FHLMC BALLOON GOLD PC:	,			
7%, 11/1/98	12,411.22	12,399.70	12,411.22	11 52
7%, 4/1/97	25,683.67	25,679.47	25,683.67	4 20
NET CHOOT TECH CECUDITIES	38,094,89	38,079.17	38,094 89	15 72
NET SHORT TERM SECURITIES	12,875.28 50,970.17	12,875,28 50,954 45	12,875 28 50,970.17	0 00 15 72
U. T. EL PASO:				
U.S. GOVERNMENT AGENCIES (NO	N-G1D.):			
FHLMC BALLOON GOLD PC:	47.004.00	47.004.00	47.00	
8.5%, 3/1/96	17,064.96	17,064.96	17,064.96	0 00
8%, 5/1/96 7%, 11/1/96	11,530.80	11,502.39	11,530.80	28,41
776, 11/1/90	24,822.45 53,418.21	24,799.41	24,822.45	23.04
NET CHOST TEDM SECURITIES	·	53,366 76	53,418.21	51 45
NET SHORT TERM SECURITIES	72,505.66 125,923.87	72,505 66	72,505,66	0 00
		125,872 42	125,923.87	51 45
U. T. SAN ANTONIO;	W 075 V			
U.S. GOVERNMENT AGENCIES (NOI	N-G1D.):			
FHLMC BALLOON GOLD PC.	0.500.40			
8.5%, 3/1/96	8,532.48	8,532.48	8,532.48	0 00
8%, 5/1/96 7%, 11/1/06	24,822 45	24,799.41	24,822.45	23 04
7%, 11/1/96	38,525 50	38,519.20	38,525.50	6 30
NET SHORT TERM SECURITIES	71,880.43	71,851.09	71,880 43	29 34
MET SHORT TERM SECURITIES	44,676.40	44,676,40	44,676.40	0.00
	116,556.83	116,527.49	116,556.83	29 34

INSTITUTIONAL FUNDS SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

		BOOK VALUE	NET SALES	GAIN OR (LOSS) OVER
SECURITY	PAR VALUE	OF HOLDINGS	PROCEEDS	BOOK VALUE
U. T. HEALTH SCIENCE CENTER - D	_			
U.S. GOVERNMENT OBLIGATIONS	(DIRECT):			
U, S. TRÉASURY NOTES:	00 000 000 00	20 000 000 00	30,000,000.00	0 00
5%, 8/30/94	30,000,000.00	30,000,000.00	30,000,000.00	0.00
U.S. GOVERNMENT AGENCIES (NO	N-GTD.}:			
FHLMC BALLOON GOLD PC:				
7%, 11/1/ 9 6	124,112.23	123,997.04	124,112 23	115 19
	30,124,112.23	30,123,997.04	30,124,112.23	115 19
U. T. HEALTH SCIENCE CENTER - H U.S. GOVERNMENT AGENCIES (NO				
FHLMC BALLOON GOLD PC:				
8%, 5/1/96	15,374 40	15,336.52	15,374 40	37 88
7%, 11/1/96	74,467.34	74,398 22	74,467 34	69 12
7%, 4/1/97	25,683.67	<u>25,679.47</u>	25,683.67	4.20
	115,525.41	115,414.21	115,525.41	111 20
NET SHORT TERM SECURITIES	57,284.05	57,284.05	57,284.05	0 00
	172,809.46	172,698.26	172,809 46	111 20
U. T. HEALTH SCIENCE CENTER - S U.S. GOVERNMENT AGENCIES (NO FHLMC BALLOON GOLD PC:	N-GTD.):		_	
8,5%, 3/1/96	17,064.96	17,064.96	17,064 96	0 00
7%, 4/1/97	12,841.83	12,839.73	12,841 83	2 10
FHLB STEPUP				
8%, 5/09/97	2,000,000.00	2,000,000,00	2,000,000.00	0.00
	2,029,906.79	2,029,904.69	2,029,906 79	2.10
NET SHORT TERM SECURITIES	233,258.47	233,258.47	233,258 47	0 00
	2,263,165.28	2,263,163 16	2,263,165 26	2.10
U. T. SYSTEM CANCER CENTER - HOUS. GOVERNMENT AGENCIES (NO				
FHLMC BALLOON GOLD PC:				
8%, 5/1/98	61,497.60	61,346.08	61,497.60	151 52
7%, 11/1/96	248,224.47	247,994.08	248,224 47	230 39
7%, 4/1/97	192,627.53	192,596.03	192,627.53	31 50
	502,349.60	501,936.19	502,349 60	413 41
NET SHORT TERM SECURITIES	107,910.55	107,910.55	107,910.55	0 00
	610,260.15	609,846.74	610,260.15	413 41
U. T. HEALTH CENTER - TYLER: NET SHORT TERM SECURITIES	43,630 41	43,630.41	43,630,41	0.00

INSTITUTIONAL FUNDS SCHEDULE OF SECURITIES PURCHASED

		TOTAL	YIELD
SECURITY	PAR VALUE	PRINCIPAL COST	AT COST
OPERATING FUNDS INVESTMENT	POOL:		
U.S. GOVERNMENT AGENCIES (N	ON-GTD.):		
FEDERAL HOME LOAN MTGE			
4.55%, 1/15/08	15,000,000.00	14,517,187.50	4.88
NET SHORT TERM SECURITIES	1,400,288.20	1,400,288.20	
	16,400,288.20	15.917,475.70	
		,	
U. T. SYSTEM:			
NET SHORT TERM SECURITIES	44,659.91	44,659.91	
U. T. ARLINGTON:	_		
NET SHORT TERM SECURITIES	<u>13,447.66</u>	13,447.65	
U. T. AUSTIN;			
NET SHORT TERM SECURITIES	952,616.99	952,616.99	
U. T. DALLAS:	A		
NET SHORT TERM SECURITIES	61,218.28	61,218.28	
U = 51 5455			
U. T. EL PASO: NET SHORT TERM SECURITIES	0.720.04	0.700.54	
NET SHORT TERM SECURITIES	9,738.61	9,738.61	
LI T CAN AUTOMO.			
U. T. SAN ANTONIO: NET SHORT TERM SECURITIES	8,165.19	8,165,19	
THE TOTAL TERM DECORNING	3,105.19	8, 103, 19	
U. T. HEALTH SCIENCE CENTER -	MOUSTON:		
NET SHORT TERM SECURITIES	20,758.14	20,758 14	
with the second of the se	20,700.17	20,730 14	
U. T. HEALTH CENTER - TYLER:			
NET SHORT TERM SECURITIES	16,443 75	16,443 75	

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INSTITUTIONAL FUNDS SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

				GAIN OR
		BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	PAR VALUE	OF HOLDINGS	PRÓCEEDS	BOOK VALUE
OPERATING FUNDS INVESTME	NT POOL:			
U.S. GOVERNMENT AGENCIES	(NON-GTD.):			
FNMA INV CONTR				
8.656%, 7/1/94	15,000,000.00	15,000,000.00	15,000,000.00	0 00
FNMA DEB.,				
7.45 %, 7/11/94	520,000.00	520,000 00	520,000 00	0 00
FHLMC BALLOON GOLD PC:				44.030.031
8.5%, 3/1/9 6	45,985.52	48,262.89	46,986.52	(1,276 37)
8% , 5/1/ 9 6	143,324.00	147,372.12	143,324.00	(4,048 12)
	15,710,310.52	15,715,635.01	15,710,310.52	(5,324 49)
U. T. SYSTEM:				
U.S. GOVERNMENT AGENCIES	(NON-GTD.):			•
FHLMC Balloon Gold PC.	(110.11 0 1 = 1).			
7%, 4/1/97	2,185.85	2,177.67	2,185.85	8 18
			·	===
U. T. ARLINGTON:				
U.S. GOVERNMENT AGENCIES	(NON-GTD.):			
FNMA INV CONTR				
8.656%, 7/1/94	2,000,000.00	2,000,000.00	2,000,000.00	0 00
<u>U. T. AUSTIN:</u>				
U.S. GOVERNMENT AGENCIES	(NON-GTD.):			
FNMA INV CONTR				
8.656%, 7/1/94	22,000,000.00	22,000,000.00	22,000,000.00	0 00
U. T. DALLAS:	MON OTD V			
U.S. GOVERNMENT AGENCIES	(MOM-RID.):			
FNMA INV CONTR	1,000,000.00	1,000,000.00	1,000,000 00	0 00
8.656%, 7/1/94 FHLMC BALLOON GOLD PC:	1,000,000.00	1,000,000.00	1,000,000	0 00
7%, 11/1/96	6,780.72	6,775.32	6,780.72	5 40
7%, 4/1/97	30,048.94	30,044.45	30,048.94	4 49
1 70, 71 11 81	1,036,829.66	1,036,819.77	1,036,829.66	9.89
U. T. EL PASO:				
U.S. GOVERNMENT AGENCIES	(NON-GTD.):			
FNMA INV CONTR				
8.656%, 7/1/94	800,000.00	800,000.00	800,000.00	0.00
FHLMC BALLOON GOLD PC:				
8.5%, 3/1/96	23,493.26	23,493.26	23,493.26	0.00
8%, 5/1/96	21,498.60	21,445.63	21,498.60	52 97
7%, 11/1/96	13,561.45	13,550.66	13,561 45	10.79
	858,553,31	858,489.55	858,553.31	63 76
U. T. SAN ANTONIO:				
U.S. GOVERNMENT AGENCIES	(NON-GTD.):			
FNMA INV CONTR				
8.656%, 7/1/94	1,500,000.00	1,500,000.00	1,500,000 00	0 00
FHLMC BALLOON GOLD PC:				
8.5%, 3/1/96	11,746.63	11,746.63	11,746.63	0.00
8%, 5/1/96	13,561.45	13,550,66	13,561 45	10 79
7%, 11/1/96	45,073.42	45,066.69	45,073 42	6.73
	1,570,381.50	1,570,363.98	1,570,381.50	17 52

SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued) (July 1 1994 through hills 31 4004)

				GAIN OR
		BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	PAR VALUE	OF HOLDINGS	PROCEEDS	BOOK VALUE
U. T. HEALTH SCIENCE CENTER -	DALLAS:			
U.S. GOVERNMENT AGENCIES (N	ION-GTD.):			
FNMA INV CONTR				
8.656%, 7/1/94	10,000,000.00	10,000,000.00	10,000,000.00	0 00
FHLMC BALLOON GOLD PC:				
7%, 11/1/96	67,807.25	67,753.29	<u>67,</u> 807 25	53 96
	10,067,807.25	10,067,753.29	10,067,807.25	53 96
NET SHORT TERM SECURITIES _	617,231 18	617,231.18	617,231.18	000
-	10,685,038.43	10,684,984.47	10,685,038.43	53 96
U. T. HEALTH SCIENCE CENTER -	HOUSTON:			
u.s. government agencies (N	ION-GTD.):			•
FNMA INV CONTR				
8.656%, 7/1/94	6,000,000.00	6,000,000 00	6,000,000 00	0.00
PHEMO BALLOON GOLD PC:				
8%, 5/1/96	28,664.60	28,594.17	28,664 80	70 63
7%, 11/1/98	40,684.35	40,651.97	40,684.35	32 38
7%, 4/1/97	30,048.94	30,044.45	30,048.94	4 4
· ·	6,099,398.09	6,099,290.59	6,099,398.09	107.5
8,656%, 7/1/94 FHLMC BALLOON GOLD PC:	2,000,000.00	2,000,000.00	2,000,000.00	0.0
	2,000,000.00	2,000,000.00	2,000,000.00	
8.5%, 3/1/96	23,493.26	23,493.26	23,493,26	0 00
7%, 4/1/97	15,024,47	15,022.23	15,024 47	2.2
-	2,038,517.73	2,038,515.49	2,038,517.73	2 2
NET SHORT TERM SECURITIES	34,423.27	34,423.27	34,423.27	0.0
	2,072,941.00	2,072,938.76	2,072,941.00	2 2
U. T. SYSTEM CANCER CENTER -	· HOUSTON:			
U.S. GOVERNMENT AGENCIES (N				
FNMA INV CONTR				
8.656%, 7/1/94	45 550 500 50			
HLMC BALLOON GOLD PC:	15,000,000.00	15,000,000.00	15,000,000.00	0.0
HENCE BALLOON GOLD FO.	15,000,000,00	15,000,000.00	15,000,000.00	0 0
			15,000,000.00 114,659.20	
8%, 5/1/96	114,659.20	114,378.69	114,659 20	282.5
8%, 5/1/96 7%, 11/1/96	114,659.20 135,614.51	114,376.69 135,506.59	114,659 20 135,614 51	282.5 107 9
8%, 5/1/96	114,659.20 135,614.51 225,367.09	114,376.69 135,506.59 225,333.45	114,659 20 135,614 51 225,367 09	282.5 107 9 33.6
8%, 5/1/96 7%, 11/1/96 7%, 4/1/97	114,659.20 135,614.51 225,367.09 15,475,640.80	114,376.69 135,506.59 225,333.45 15,475,216.73	114,659 20 135,614 51 225,367 09 15,475,640 80	282.5 107 9 33.6 424 0
8%, 5/1/96 7%, 11/1/96 7%, 4/1/97	114,659.20 135,614.51 225,367.09	114,376.69 135,506.59 225,333.45	114,659 20 135,614 51 225,367 09	282.5 107.9 33.6 424.0
8%, 5/1/96 7%, 11/1/96 7%, 4/1/97 	114,659.20 135,614.51 225,367.09 15,475,640.80 239,105.25	114,376.69 135,506.59 225,333.45 15,475,216.73 239,105.25	114,659 20 135,614 51 225,367 09 15,475,640 80 239,105.25	282.5 107.9 33.6 424.0
8%, 5/1/96 7%, 11/1/96 7%, 4/1/97 	114,659.20 135,614.51 225,367.09 15,475,640.80 239,105.25 15,714,746.05	114,376.69 135,506.59 225,333.45 15,475,216.73 239,105.25	114,659 20 135,614 51 225,367 09 15,475,640 80 239,105.25	282.5 107 9 33.6 424 0 0.0
8%, 5/1/96 7%, 11/1/96	114,659.20 135,614.51 225,367.09 15,475,640.80 239,105.25 15,714,746.05	114,376.69 135,506.59 225,333.45 15,475,216.73 239,105.25	114,659 20 135,614 51 225,367 09 15,475,640 80 239,105.25	0 00 282.5 107 9: 33.6 424 0 0.0 424 0

V. OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS — The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Funds. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

OTHER TRUST AND SPECIAL FUNDS SCHEDULE OF SECURITIES PURCHASED

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
DEBT SECURITIES:		,	
PAN AMERICAN UNIVERSITY ENDOWMENT: ATCHISON TOPEKA & SANTA FE RWY EQ TR 7.52%, 2/15/08	7,000.00	6,724.05	8.00
POOLED INCOME FUND: DOW CHEMICAL DEBS., 6.85%, 8/15/13	15,000.00	13,523.55	7.85
EQUITY SECURITIES:			
COMMON STOCKS: U.T. MEDICAL BRANCH - GALVESTON - MOOD FUND FOR STUDENT AND EMPLOYEE SERVI LA Z BOY CHAIR		11,828.00	2.30
U.T. MEDICAL BRANCH - GALVESTON - MOOR MEDICAL LIBRARY ENDOWMENT: LA Z BOY CHAIR	900.00	11,828.00	2.30

OTHER TRUST AND SPECIAL FUNDS SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 292

	PAR VALUE OR	BOOK VALUE	NET SALES	GAIN OR (LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
DEBT SECURITIES:		· .		
W. J. MCDONALD OBSERVATORY FUND:				
PACIFIC GAS & ELECTRIC 1ST REF SER HH				
4.375%, 6/1/94	65,000.00	65,000.00	65,000.00	0 00
POOLED INCOME FUND:				
FNMA CMO 90-124		· _		
9%, 8/25/11	3,940.85	3,925.27	3,940.85	15 58
U.T. MEDICAL BRANCH-GALVESTON- J. FREDRIC MULLINS, M.D., CHARITABLE				
REMAINDER UNITRUST:				•
LOMAS MTGE CMO 9.7%, IV-C, 6/25/07	15,344.19	15,301.04	15,344 19	43.15
3.7 76, TQ-C, 0/23/07	15,544.18	15,301,04		73. [3
EQUITY SECURITIES:				
COMMON STOCKS:				
U.T. MEDICAL BRANCH - GALVESTON - MO	ODY FUND FOR			
STUDENT AND EMPLOYEE SERVICES:	400.00	00.074.00	00 504 54	5 700 6
BRITISH PETROLEUM ADS	400.00	23,874.00	29,594.61	5,720 61
U.T. MEDICAL BRANCH - GALVESTON - MO	ODY MEDICAL			
BRITISH PETROLEUM ADS	400.00	23,874.00	29,594 61	5,720 61
SECURITES RECEIVED BY GIFT OR BEQUE	ST:			
DEBT SECURITIES				
ESTATE OF CHARLES T. BANISTER: CITY OF AUSTIN				
0%, 11/15/09	5,000.00		6,296 00	
CITY OF AUSTIN	5,000.00		0,250 00	
0%, 11/15/01	5,000.00		6,358 90	
BEDFORD TEXAS GO	2,000.00		0,000	
11.2%, 2/1/98	5,000.00		5,005 55	
DENHAM SPRING LIVINGSTON			-,	
7 2%, 8/1/10	5,000.00		4,871.00	
FARMERS BRANCH HOSPITAL				
6.875%, 7/1/05	5,000.00		5,335.20	
GARY IND ENVIRONMENTAL				
6.75%, 8/15/08	5,000.00		4,871 00	
LITTLE ROCK RESIDENTAL HSG				
7.3%, 9/1/11	5,000.00		4,896 00	
TEXAS MUNICIPAL POWER AGY				
14.625%, 9/1/12	5,000 00		6,038 05	
WEST MEMPHIS ARK HSG				
7.4%, 9/1/10 OCCIDENTAL PETE	5,000.00		4,896.DO	
11.125%, 6/1/99	10,000.00		11 145 00	
	.0,000.00		<u>11,146.00</u> 59,713.70	
			99,11310	

OTHER TRUST AND SPECIAL FUNDS SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

SECURITY	NO OF SHARES	NET SALES PROCEEDS
PREFERRED STOCKS:	NO OF STARLES	- NOOLLOO
ESTATE OF CHARLES T. BANISTER:		
CENTRAL ILLIONIS LIGHT	400.00	24,441.25
CONSOLIDATED EDISON OF NEW YORK	400.00	25,877 34
NORTHERN STATES POWER	200.00	10,597 88
SOUTHERN CALIFORNIA EDISON 4.32%	800 00	10,414 48
SOUTHERN CALIFORNIA EDISON 7 58%	200.00	18,567.67
SOUTHERIT CACIFORNIA EDISCIT F 35 %	200.00	89,898.62
EQUITY SECURITIES:	•	
CONVERTIBLE PREFERRED STOCK:		
ESTATE OF CHARLES T. BANISTER:		
USF&G	200.00	9,610.79
VIRGINIA ELECTRIC & POWER	100.00	9,481 83
WISCONSIN POWER & LIGHT	110.00	6,525.04
		25,617.66
MUTUAL FUND:		
U.T. SOUTHWESTERN MEDICAL CENTER-I	TALLAS.	
VERNIE A. STEMBRIDGE, M.D. CHAIR IN		
AMÉRICAN CAPITAL PACE FUND	89.37	1,000 00
		
ESTATE OF CHARLES T. BANISTER:		
MUNICIPAL BOND TRUST UT SER 152	5.00	499.25
NUVEEN TAX EXEMPT BD FD SER 101	225.00	24,923.25
NUVEEN TAX EXEMPT BD FD SER 176	130.00	14,622.40
NUVEEN TAX EXEMPT BD FD SER 228	50.00	1,023 50
NUVEEN TAX EXEMPT BD FD SER 185	1,000.00	105,690 00
NUVEEN TAX EXEMPT BD FD SER 233	50.00	5,211 50
NUVEEN TAX EXEMPT BD FD SER 236	50.00	5,230.00
NUVEEN TAX EXEMPT BD FD SER 240	50.00	5,189.00
NUVEEN TAX EXEMPT BD FD SER 241	50.00	1,107.50
NUVEEN TAX EXEMPT BD FD SER 298	50.00	1,072.00
NUVEEN TAX EXEMPT BD FD SER 314	50.00	2,719.50
NUVEEN TAX EXEMPT BD FD SER 322	50.00	2,932.00
NUVEEN TAX EXEMPT BD FD SER 325	100.00	6,298.00
NUVEEN TAX EXEMPT BD FD SER 332	50.00	2,454.00
NUVEEN TAX EXEMPT BD FD SER 341	100.00	5,966 00
NUVEEN TAX EXEMPT BD FD SER 345	50. 00	3,477 50
NUVEEN TAX EXEMPT 80 FD SER 354	100.00	9,591 00
NUVEEN TAX EXEMPT BD FD SER 355	100.00	9,558.00
NUVEEN TAX EXEMPT BD FD SER 361	80.00	6, 005 60
NUVEEN TAX EXEMPT 80 FD SER 368	100.00	7,771.00
NUVEEN TAX EXEMPT BD FD SER 370	109.00	10,680.91
NUVEEN TAX EXEMPT BO FD SER 372	50.00	5,172.00
NUVEEN TAX EXEMPT 80 FO SER 373	80.00	8,501.60
NUVEEN TAX EXEMPT BD FD SER 376	50.00	5,110.50
NUVEEN TAX EXEMPT BD FD SER 378	100.00	9,955.00
NUVEEN TAX EXEMPT BD FD SER 384	300.00	32,442 00
NUVEEN TAX EXEMPT 8D FD SER 387	50.00	5,154 00
NUVEEN TAX EXEMPT BD FD SER 400	100.00	10,096.00
NUVEEN TAX EXEMPT BD FD SER 409	100.00	10,084.00
NUVEEN TAX EXEMPT BD FD SER 411	333.00	36,177.12
NUVEEN TAX EXEMPT BD FD SER 417	108.00	10,304.00
NUVEEN TAX EXEMPT BD FD SER 425	100.00	10,947 00
NUVEEN TAX EXEMPT BD FD SER 426	140.00	15,565.20
		·

OTHER TRUST AND SPECIAL FUNDS SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

		NET SALES
SECURITY	NO. OF SHARES	PROCEEDS
NUVEEN TAX EXEMPT BD FD SER 435	50.00	5,156.00
NUVEEN TAX EXEMPT BD FD SER 445	100.00	10,651 00
NUVEEN TAX EXEMPT BD FO SER 450	100.00	10,693 00
NUVEEN TAX EXEMPT BD FD SER 453	100.00	10,597.00
NUVEEN TAX EXEMPT BD FD SER 456	100.00	5,359 00
NUVEEN TAX EXEMPT BD FD SER 457	50.00	10,850 00
NUVEEN TAX EXEMPT BD FD SER 458	50.00	5,317.50
NUVEEN TAX EXEMPT BD FD SER 473	50.00	5,474 50
NUVEEN TAX EXEMPT BD FD SER 474	100.00	10,431 00
NUVEEN TAX EXEMPT BD FD SER 483	50.00	5,240 50
NUVEEN TAX EXEMPT 8D FO SER 484 NUVEEN TAX EXEMPT 8D FD SER 487	50 00 50.00	5,594 50 5 513 50
NUVEEN TAX EXEMPT BD FD SER 497	100.00	5,513.50 10,947.00
NUVEEN TAX EXEMPT BO FD SER 495	50 00	5,460 50
NUVEEN TAX EXEMPT BD FD SER 498	50.00	5,388.00
NUVEEN TAX EXEMPT BD FD SER 500	100.00	10,862.00
NUVEEN TAX EXEMPT BD FD SER 503	100.00	10,651 00
NUVEEN TAX EXEMPT BD FD SER 504	100 00	10,741 00
NUVEEN TAX EXEMPT BD FD SER 505	100.00	10,688 00
TAX EXEMPT SECS TR 163 SER 325	20.00	20,307 40
		567,452 73
COMMON STOCKS:		
LONGUODN FOUNDATION		
LONGHORN FOUNDATION: EXXON	24.00	4 450 55
GENERAL ELECTRIC	24.00 100.00	1,452 55
OLIVIC CLLOTTIC	100.00	4,939.83 6,392.38
U. T DALLAS - CHEMICAL GIFT FUND:		
CLOROX	100.00	5,102.32
U. T TYLER - VARSITY TENNIS PROGRAM	:	
WESTVACO	50.00	1,632.44
WILLIAM H. ARLETT PROFESSORSHIP IN		
THE COLLEGE OF BUSINESS ADMINSTRA		
CULLEN/FROST BANKERS	284.00	10,266 60
HEALTH SCIENCE CENTER - DALLAS -		
SHUTT PROFESSORSHIP:		
ILLINOIS CENTRAL	1,500.00	49,160.85
	,,	40,100.00
ESTATE OF CHARLES T. BANISTER:		
AMERITECH	400.00	16,329.63
AMER TEL & TEL	100.00	5,556.96
BELL ATLANTIC	200.00	10,942.92
BELLSOUTH	100.00	6,056 94
CAROLCO PICTURES	1,000.00	378 04
COMSAT	40.00	930 96
CONSOLIDATED EDISON OF NEW YORK	700.00	19,296.74
FLORIDA PROGESS	600.00	15,788.81
GENERAL MOTORS	2,512.00	134,052,34
GENERAL MOTORS CLASS E	496.00	17,204.81
GENERAL MOTORS CLASS H	124.00	4,659.61
GTE	300.00	9,378.87

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OTHER TRUST AND SPECIAL FUNDS SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

SECURITY	NO. OF SHARES	NÉT SALES PROCEEDS
IDAHO POWER	200.00	4,540.16
MOBIL.	112.00	9,415.97
NEVADA POWER	500.00	8,951.53
NORTHEAST UTILITIES	300.00	6,829.07
NYNEX	200.00	7,441 55
OGDEN	200.00	4,295 12
PACIFIC ENTERPRISES	300.00	6,089 00
PACIFIC TELESIS GROUP	100.00	2,930.80
PEOPLES ENERGY	500 00	12,467.38
POTOMAC ELECTRIC POWER	1,762.00	34,642 80
SOUTHERN	600.00	11,420.39
SOTHWESTERN BELL	200 00	8,526 66
SOUTHWESTERN PUBLIC SERICE	700.00	18,001.11
US WEST	200.00	8,279 64
YANKEE ENERGY SYSTEM	150.00	3,369.53
		387,777.34

OTHER TRUST AND SPECIAL FUNDS SCHEDULE OF SECURITIES PURCHASED

	PAR VALUE OR	TOTAL	YIELD
ISSUE AND FUND	NO OF SHARES	PRINCIPAL COST	AT COST
EQUITY SECURITIES:			
COMMON STOCKS:			
PAN AMERICAN UNIVERSITY ENDOWMENT:			
PEPSICO	200	6,187.10	2 33
U.T. MEDICAL BRANCH - GALVESTON - MOO	אהע		
FUND FOR STUDENT AND EMPLOYEE SERV			
ASHLAND OIL	1,000	34,316.00	2.91
CABOT	300	15,138.00	2.06
HILLENBRAND INDUSTRIES	100	2,730.90	2.06
MORRISON KNUDSEN	800	16,795.20	3 81
		68,980.10	2 91
			•
U.T. MEDICAL BRANCH - GALVESTON - MOO	DY		
MEDICAL LIBRARY ENDOWMENT:			
ASHLAND OIL	1,000	34,316.00	2.91
CABOT	300	15,138.00	2 06
HILLENBRAND INDUSTRIES	100	2,730.90	2 06
MORRISON KNUDSEN	800	16,795.20	3 81
		68,980.10	2 91

OTHER TRUST AND SPECIAL FUNDS SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

				GAIN OR
-5000774	PAR VALUE OR	BOOK VALUE	NET SALES	(LOSS) OVER
SECURITY	NO. OF SHARES	OF HOLDINGS	PROCEEDS	BOOK VALUE
DEBT SECURITIES:				
LONGHORN SCHOLARSHIP FUND				
FNMA DEBS.,				
7.45%, 7/11/94	500,000.00	500,000.00	500,000.00	0.00
RONYA AND GEORGE KOZMETSKY		•		
ENDOWMENT FUND				
TELEDYNE SUB DEBS.				
10%, 6/01/04	60.00	35.48	60.00	24.52
POOLED INCOME FUND:				•
FNMA CMO 90-124				
9%, 8/25/11	2,814.71	2,803.58	2,814.71	11.13
EQUITY SECURITIES:				
EQUIT SECURITIES:				
MICHENER 1990 CHARITABLE TRUST:				
FIDELITY FUND	19.07	1,230.40	1,239.41	9.01
	,			
LYDIA K. KARCHER FUND FOR MEDICAL				
EXCELLENCE:				
FIDELITY FUND	19.35	988.20	981.11	(7.09)
SECURITIES RECEIVED BY GIFT OR BEQL	JEST:			
EQUITY SECURITIES:				
M. D. ANDERSON CANCER CENTER - MISC	API I ANEQUE OFTO			
HELD FOR RESALE:	CELLANEOUS GIF 18			
TIMBERLANDS LIMITED PARTNERSHIP	687.69		52.65	
	001.00		<u> </u>	
MCDONALD OBSERVATORY & ASTRONOL	MY BOARD OF VISIT	ORS:		
APPLE COMPUTER	10.00		292 75	
U. T. SOUTHWESTERN MEDICAL CENTER	- DALLAS -			
REYNOLDS CHAIR FUND:				
WALMART	500.00		12,012.09	
M. D. ANDERSON CANCER CENTER - 1993				
EXXON	4.00		226.09	
DEDMAN MERIT SCHOLARS PROGRAM:	00.055.00			
CLUB CORPORATION INTERNATIONAL	26,353.00		310,438.34	
DEDMAN MERIT SCHOLARS PROGRAM -				
QUASI-ENDOWMENT;				
CLUB CORPORATION INTERNATIONAL	26,353.00		310,438.34	
	,000.00		310,730,34	

OTHER TRUST AND SPECIAL FUNDS SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 298

(July 1, 1994 through July 31, 1994)

GAIN OR PAR VALUE OR **BOOK VALUE** NET SALES (LOSS) OVER NO. OF SHARES OF HOLDINGS PROCEEDS SECURITY BOOK VALUE U. T. HEALTH SCIENCE CENTER - HOUSTON -JAMES T. WILLERSON, M.D. ENDOWED LECTURE SERIES: 585.00 10,909.88 VALERO ENERGY U. T. HEALTH SCIENCE CENTER - SAN ANTONIO -THOMAS F. HOGAN, JR. PROFESSORSHIP IN COMPREHENSIVE OPHTHALMOLOGY AND ETHICS: BANDAG 100.00 5,152.32

VI. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended August 31, 1994

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved and amended by the Board of Regents at its August 1991 meeting. The Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

Component: U.T. Austin

Estate of Clara Elisabeth Bates-Nisbet Donor/Fund Name:

BOR Acceptance Date: 2/14/91

Use of Funds: Proceeds from the sale to be used for the

College of Fine Arts Endowment Fund at U.T.

Austin

347 surface acres, John F. Phillips Sy, Abst 182, Rains County, Texas Legal Description:

Grantor: The Board of Regents of The University of

Texas System

Grantee: Chris Fletcher Irrevocable Trust

Agreement dated 1/12/89 Staci M. Barker, Trustee 2232 Austin Drive, Mesquite, Dallas County, Texas 75181

Terms: Gross Sales Price: \$202,301.00

> Closing Costs: \$ 1,765.00

Net Sale Proceeds: \$200,536.00

Background Information:

U.T. Austin received this property including a 1/3 mineral interest through a bequest from the Estate of Clara Elisabeth Bates-Nisbet in 1990. An appraisal performed by Rick Butler and Associates, Mt. Vernon, Texas, on November 17, 1993, estimated the market value of the surface interest was \$125,000. The appraised value of the surface interest for estate purposes was \$178,500. U.T. retained its 1/3 mineral interest.

Component:

U.T. Austin

Donor/Fund Name:

Tracor/Frank McBee, Jr. Scholarship Endowment

Asset ID:

100019

BOR Acceptance Date:

4/6/89

Use of Funds:

Proceeds from the sale to be added to the Tracor/Frank McBee, Jr. Scholarship Endowment at U.T. Austin

Legal Description:

North 74.5 feet of Lots Seven (7) and Eight (8), Block 9, Subdivision of Outlot No. 46, in Division "B" made by A.J. Peeter Assignee Incorp. C.R. Johns & Co., an addition in the City of Austin, Travis County, Texas - Also known as 2111 Chicon Street, Austin, Travis County, Texas

Grantor:

The Board of Regents of The University of

Texas System

Grantee:

Austin Alpha Foundation 9901 Mandeville Circle Austin, Texas 78750

Terms:

\$ 3,700.00 Gross Sales Price:

\$ 3,632.34 Closing Costs:

Net Sale Proceeds: \$ 67.66

Background Information:

The net sales proceeds were reduced by the amount of \$3,632.34 in accumulated liens and interest owed to the City of Austin. The buyer was a fraternal organization whose stated intent was to use this vacant lot at 2111 Chicon Street as the site for a facility in which members of the organization could tutor and mentor local area students.

U.T. San Antonio Component:

Donor/Fund Name: Estate of Eloise Crawford

357509 Asset ID:

10/8/93 BOR Acceptance Date:

Proceeds from the sale to be added to the general scholarship fund at U.T. San Use of Funds:

Legal Description:

Undivided 50% Interest in Lot D, Blk 37, New City Block 1930, San Antonio, Bexar County, Texas Also known as 1841 W. Gramercy, San Antonio, Texas

The Board of Regents of The University of Grantor:

Texas System

Mr. Kenny Fussell 4900 USAA Blvd. #124 San Antonio, Texas 78240

\$ 37,000.00 Gross Sales Price: Terms:

> \$ 4,952.16 Closing Costs:

> \$ 32,047.84 Net Sale Proceeds:

Background Information:

Grantee:

This property was received through a settlement arising out of the Estate of Eloise Crawford. U.T. San Antonio shared an undivided fifty percent interest in the property with Southwest Texas State University in San Marcos. Fifty percent of the net proceeds will be distributed to Southwest Texas State University.

U.T. San Antonio Component:

Estate of Eloise Crawford Donor/Fund Name:

Asset ID: 357507

10/8/93 BOR Acceptance Date:

Proceeds from the sale to be added to the general scholarship fund at U.T. San Use of Funds:

Undivided 50% Interest in Lot 31, Blk 2, New City Block 2961, Missionfield, Unit 2, City of San Antonio, Bexar County, Texas, Also known as 135 Fairbanks, Legal Description:

San Antonio, Texas

The Board of Regents of the University of Grantor:

Texas System

Grantee: Eustacio Tijierina

135 Fairbanks

San Antonio, Texas 78201

Terms: Gross Sales Price: \$12,500.00

> Closing Costs: \$ 2,897.38

> Net Sale Proceeds: \$ 9,602.62

Financing: \$ 1,500.00 note with

monthly payments of \$191.74 6 k at interest for 8 months

Background Information:

This property was received through a settlement arising out of the Estate of Eloise Crawford. U.T. San Antonio shared an undivided fifty percent interest in the property with Southwest Texas State University in San Marcos. Fifty percent of the net proceeds will be distributed to Southwest Texas State University.

U.T. San Antonio Component:

Estate of Eloise Crawford Donor/Fund Name:

357505 and 357506 Asset ID:

10/8/93 BOR Acceptance Date:

Proceeds from the sale to be added to the general scholarship fund at U.T. San Use of Funds:

Antonio

Undivided 50% Interest in Lots 29 and 30, Blk 2, New City Block 2961, Missionfield, Unit 2, City of San Antonio, Bexar County, Texas Also known as 123 and 125 Fairbanks San Antonio, Texas Legal Description:

The Board of Regents of The University of Grantor:

Texas System

Mr. Federico J. Garcia 126 Goodwin Grantee:

San Antonio, Texas 78204

Gross Sales Price: \$ 27,000.00 Terms:

> Closing Costs: \$ 2,803.98

> Net Sale Proceeds: \$ 24,196.02

Background Information:

This property was received through a settlement arising out of the Estate of Eloise Crawford. U.T. San Antonio shared an undivided fifty percent interest in the property with Southwest Texas State University in San Marcos. Fifty percent of the net proceeds will be distributed to Southwest Texas State University.

U.T. San Antonio Component:

Estate of Eloise Crawford Donor/Fund Name:

Asset ID:

10/8/93 BOR Acceptance Date:

Proceeds from the sale to be added to the general scholarship fund at U.T. San Use of Funds:

Undivided 50% Interest in Lot 23, Blk 22, New City Block 1944, Woodlawn Terrage, City of San Antonio, Legal Description:

Bexar County, Texas Also known as 1912-14 West Summit Ave.,

San Antonio, Texas

The Board of Regents of The University of Grantor:

Texas System

Ms. Kathryn Adams 2432 Benrus Blvd. Grantee:

San Antonio, Texas 78228

\$ 26,000.00 Gross Sales Price: Terms:

> \$ 2,630.04 Closing Costs:

> \$ 23,369.96 Net Sale Proceeds:

Background Information:

This property was received through a settlement arising out of the Estate of Eloise Crawford. U.T. San Antonio shared an undivided fifty percent interest in the property with Southwest Texas State University in San Marcos. Fifty percent of the net proceeds will be distributed to Southwest Texas State University.

<u>SALE</u>

U.T. M.D. Anderson Cancer Center Component:

Homer Ammann Trust Donor/Fund Name:

806015 Asset ID:

4/9/87 BOR Acceptance Date:

Use of Funds: Specific research programs to be determined

at a later date

25% interest in 30.767 acres out of a 130.08 acre tract, Nasario Mancha League, Abst 271, Wharton County, Texas Legal Description:

The Board of Regents of the University of Grantor:

Texas System

John W. Weaver Rt. 1, Box 419D Grantee:

Wharton, Texas 77488

\$ 20,000.00 Terms: Gross Sales Price:

> Net Sale Proceeds: \$ 17,602.52

> Closing Costs: \$ 2,397.48

Pro Rata Share:

25% of net sale proceeds being \$ 4,400.63

Background Information:

The Homer Ammann Trust is comprised of real estate holdings, mineral and royalty interests, farm equipment, livestock, and cash investments. The U.T. M.D. Anderson Cancer Center's 25% share of the Trust was valued at approximately \$1.1 million in 1987. The mineral interest was retained by U.T. and the other beneficiaries.

SALE

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Estate of Dolly Maude Harris Fowler

Asset ID: 800034 BOR Acceptance Date: 2/10/94

Proceeds from the sale to be used for cancer research at U.T. M.D. Anderson Cancer Center Use of Funds:

Legal Description: Lot 3 of the resubdivision of Balcones Park

Sec 2, Lts 1-3, Blk "H" - Also known as 4102 Balcones, Austin, Travis County, Texas

Grantor: The Board of Regents of The University of

Texas System

Grantee: Mr. Edward H. Yeager

Ms. Linda A. Wallace

405 La Mirada

San Marino, Los Angeles County California 91108

Terms: Gross Sales Price: \$192,500.00

> Closing Costs: \$ 14,620.33

Net Sale Proceeds: \$177,879.67

U.T. Southwestern Medical Center at Dallas Component:

Gertrude M. Gillespie Fund for Biomedical Donor/Fund Name:

Research

400010 Asset ID:

April 1992 BOR Acceptance Date:

Funds used to support research on diseases in the area of geriatric medicine Use of Funds:

Legal Description:

Lots 1-5 and the south ten feet of Lot 6, Block 6, Bonita Addition, an addition to the City of Corpus Christi, Nueces County,

Texas

The Board of Regents of the University of Grantor:

Texas System

Enrique R. and Bertha R. Ponce 1306 Ormond Drive Grantee:

Corpus Christi, Texas 78415

Terms: Gross Sales Price: \$90,000.00

> Closing Costs: \$ 2,749.68

> Net Sale Proceeds: \$ 2,250.32

Financing: \$85,000.00 note

with monthly payments of \$1,076.74 at 9% interest for 10

years

Background Information:

This property was originally leased as a convenience store location to Southguard Corporation and was subleased to Enrique R. and Bertha R. Ponce as a bakery. The \$85,000.00 mortgage with interest at 9% and monthly installments of \$1,076.74 is payable beginning March 1, 1994 until February 1, 2004 when all remaining unpaid principal and unpaid interest is due and payable.

U.T. M.D. Anderson Cancer Center Component:

Homer Ammann Trust Donor/Fund Name:

Asset ID: 806014 4/9/87 BOR Acceptance Date:

Use of Funds: Specific research programs to be determined

at a later date

25% undivided interest in 176.292 acres out Legal Description:

of a 375.93 acre tract, Nasario Mancha League, Abst 271, Wharton County, Texas

Grantor: The Board of Regents of the University of

Texas System

Grantee: Jesse Kalina

Rt. 1, Box 200 El Campo, Texas 77437

\$ 114,589.80 Terms: Gross Sales Price:

> Net Sale Proceeds: \$ 15,100.57

> Closing Costs: \$ 9,739.23

25% of net sale proceeds being Pro Rata Share:

\$3,775.14

Financing: See Below

Background Information:

A note was retained by the Sellers for \$89,750.00, bearing interest at 9%, payable in semiannual payments of \$4,877.30 for 20 years. The Baptist Foundation of Texas acts as the collection agent and makes annual distributions of the mortgage payments, less 25% of a 5% service fee.

The Homer Ammann Trust is comprised of real estate holdings, mineral and royalty interests, farm equipment, livestock, and cash investments. The U.T. M.D. Anderson Cancer Center's 25% share of the Trust was valued at approximately \$1.1 million in 1987. The mineral interest was retained by U.T. and the other beneficiaries.

LEASE

U.T. Southwestern Medical Center at Dallas Component:

Gertrude M. Gillespie Fund for Biomedical Donor/Fund Name:

Research

400015 Asset ID:

4/9/92 BOR Acceptance Date:

Use of Funds:

Tenant:

Proceeds from the rental of the property are to be used for biomedical research at U.T. Southwestern Medical Center at Dallas

Legal Description:

3604 Oak Lawn Avenue, Part of Lot 1, Block No. 9 of Hahn & Kendall's Subdivision of Golf Grounds, Dallas, Dallas County, Texas

Gene Street, Jr. and Dace Street dba Street & Sons, Inc. dba Snookie's Bar & Grill

Terms:

6% of gross sales Rent:

with a guaranteed monthly minimum of \$2,500 per month

5/1/94 - 11/30/94 Paid by Tenant Paid by U.T. System Lease Term: Taxes: Insurance:

and Tenant Paid by Tenant Maintenance:

Background Information:

This is a seven month extension of the existing lease having a lease term beginning 5/1/89 and ending 4/30/94. The other terms of the original lease remain the same.

LEASE AMENDMENT

U.T. Austin Component:

George W. Brackenridge Donor/Fund Name:

Asset ID: 6/17/10 BOR Acceptance Date:

Proceeds from the rental of the property are for unrestricted use by U.T. Austin Use of Funds:

12.0 acres, Deep Eddy Tract, City of Austin, Travis County Legal Description:

Gables Realty LTD Partnership 2925 Briarpark, Suite 1220 Houston, Texas 77042 Tenant:

Terms: Taxes:

Paid by Tenant Paid by Tenant Paid by Tenant Maintenance:

Background Information:

The First Amendment to the Ground Lease extends the deadlines for U.T. approval of the Site Development Plan and commencement of the lease by sixty days. It also requires the Tenant to assume maintenance responsibility for the property as of July 20, 1994. All other lease provisions remain the same.

REINSTATEMENT AND MODIFICATION AGREEMENT

U.T. Austin Component:

Donor/Fund Name: Borden-Superior Dairies

100015 12/5/85 BOR Acceptance Date:

Funds to be used for unrestricted use and benefit of U.T. Austin Use of Funds:

All of Block 11, Lots 2-4 Block 190, and Lots 1-2 Block 13 of Original City of Austin, Travis County, Texas Legal Description:

The Board of Regents of The University of Optionor:

Texas System

Robert Knight, Trustee Optionee:

307 E. 2nd Austin, Texas 78701

Background Information:

At its June 9, 1994 meeting, the Board of Regents approved the grant of an option to purchase two parcels of land in the Superior Dairy Tract in Downtown Austin. A non-refundable option fee of \$5,000 was paid for the month of June 1994, but A non-refundable option fee of \$5,000 was paid for the month of June 1994, but the option fee payment for July 1994 was not made when due. The Optionee and the Office of Endowment Real Estate negotiated a modification and reinstatement agreement which required the payment of a \$20,000 non-refundable option fee payment which reinstated the option for the period beginning on July 29, 1994 and ending on September 30, 1994. All other terms of the option agreement remained the same and the option can be renewed on a month-to-month basis beyond September 30, 1904 by the same and the option of the option 30, 1994 by paying the monthly option fees stipulated in the option agreement.

RATIFICATION AND RENTAL DIVISION ORDER

Component: U.T. Austin

Donor/Fund Name: W.J. McDonald Observatory Fund

BOR Acceptance Date: March 16, 1926

Gross Mineral Acres: 128.041 Net Mineral Acres: 64.0205

Undivided % Non-Executive Mineral Interest in 128.041 Acres ±, S.C. Price Survey, A-470 Lamar County, Texas Legal Description:

James Worsham P. O. Box 413 Lessee:

Sulphur Springs, Texas 75482-0413

Bonus Per Acre: Total Bonus: Royalty: Terms:

\$25 \$1,600.51 1/8 \$1/acre or \$64.02 5 years March 14, 1994 Delay Rental: Lease Term: Lease Date:

SALE OF ENDOWMENT MINERAL INTERESTS

U.T. Austin omponent:

Anna and Fannie Lucas Memorial Scholarship onor/Fund Name:

OR Acceptance Date:

Non-Producing Mineral Interest 'ype of Interest:

Jegal Description:

Undivided 25% mineral interest in 10 acres (2.5 net acres) in the E/2 of the W/2 of the SE/4 of SE/4 of Section 27. Township 56 South, Range 38 East, Homestead, Dade County, Florida

10 acres Gross Acres:

Net Acres: 2.5

Kevin M. and Elizabeth G. Killilea Buyer:

Homestead, Florida

\$40 per net acre price \$100 total price Terms:

July 5, 1994 Effective Date:

Purpose for Sale:

This non-producing mineral interest was conveyed by Quitclaim Deed in order to clear title defects for the surface owners, Mr. and Mrs. Killilea, and their mortgage

company.

An undivided 25% mineral interest in the same acreage is also being conveyed by U.T. M.D. Anderson Cancer Center for the Anna and Fannie Lucas Memorial Fund.

SALE OF ENDOWMENT MINERAL INTERESTS

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Anna and Fannie Lucas Memorial Fund

BOR Acceptance Date: 5/30/52

Type of Interest: Non-Producing Mineral Interest

Legal Description: Undivided 25% mineral interest in 10 acres

(2.5 net acres) in the E/2 of the W/2 of the SE/4 of SE/4 of Section 27, Township 56 South, Range County, Florida 38 East, Homestead, Dade

Gross Acres: 10 acres

Net Acres: 2.5

Buyer: Kevin M. and Elizabeth G. Killilea

Homestead, Florida

Terms: \$40 per net acre price

\$100 total price

Effective Date: July 5, 1994

This non-producing interest was conveyed by Quitclaim Deed in order to clear title defects for the surface owners, Mr. and Purpose for Sale:

Mrs. Killilea, and their mortgage company.

An undivided 25% mineral interest in the same acreage is also being conveyed by U. T. Austin for the Anna and Fannie Lucas Memorial Scholarship.

August 26, 1994

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the October 7, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Ryan C. Amacher

President

|Sincerel

RCA:js

OCTOBER 7, 1994

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Amendments to the 1993-94 Budget	AR- 8
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OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Keyboard Exchange, Inc.

Funds:

\$500.00 user fee August 19, 1994 until terminated by written agreement Period:

of both parties

Title/Description: Keyboard Exchange, Inc. agrees to loan pianos, digital pianos and keyboards to the University for use by the

Department of Music.

HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	1
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds: Total Funds Awarded to HUBS: % of Total Funds Awarded to HUBS:	\$(500) \$0 0%

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

Docket Item #	Total Funds In	Total Funds Out	Support Materials
FY 95 <u>1-20</u>	\$ 895,331	-	Report of Awards
<u>F</u> Y 95 34-36	\$ 24,590		Report of IACs
<u>FY 95 37-38</u>	\$ 110,000		Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

Docket Item #	Total Funds <u>In</u>	Total Funds Out	Support Materials
FY 95 21-33	\$1,183,875		Report of Awards
			Report of IACs
			Report of Contracts

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OCTOBER 7, 1994

STANDARD EASEMENTS

The following easements have been approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents.

Grantee:

Location:

State of Texas 0.045 acres, more or less, situated in Arlington, Tarrant County, Abstract No. 703, J. Huitt Survey,

Parcel No. 4, F. M. Highway 157

Funds:

\$10.00 cash and other good and valuable

consideration to Grantor.

Date:

May 24, 1994 until abandonment.

Description:

Right-of-way easement for the widening of Cooper Street, beginning at a set right-of-way marker at the intersection of the proposed East right-of-way line of F. M. Highway 157.

Grantee:

State of Texas

Location:

602 square feet of land, more or less, out of a Portion of Lot 2, Fitzgerald Hill Addition, Arlington, Tarrant County, Parcel No. 6, F. M.

Highway 157

Funds:

\$10.00 cash and other good and valuable

consideration to Grantor.

Date:

May 24, 1994 until abandonment.

Description:

Right-of-way easement for the widening of Cooper Street, beginning at a set right-of-way marker at the intersection of the proposed West right-of-way line of F. M. Highway 157 and the North line of

said Lot 2.

Grantee:

State of Texas

Location:

0.05 acres of land, more or less, situated in Arlington, Tarrant County, Abstract No. 703, J. Huitt Survey, Parcel No. 7, F. M. Highway 157

Funds:

\$10.00 cash and other good and valuable

Date:

consideration to Grantor. May 24, 1994 until abandonment.

Description:

Right-of-way easement for the widening of Cooper Street, beginning at a set right-of-way marker at

the intersection of the proposed East right-of-way line of F. M. Highway 157 and the North line of Mitchell Street.

4. Grantee:

State of Texas

Location:

0.383 acres of land, more or Tess, situated in Arlington, Tarrant County, Abstract No. 703, J. Huitt Survey, Parcel No. 9, F. M. Highway 157

Funds:

\$10.00 cash and other good and valuable

consideration to Grantor.

Date:

May 24, 1994 until abandonment.

Description:

Right-of-way easement for the widening of Cooper Street, beginning at a set right-of-way marker at the intersection of the proposed Easterly right-ofway line of F. M. Highway 157 and the North line of

Doug Russell Avenue.

OCTOBER 7, 1994

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the $U.\ T.\ Board$ of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Sports Pages

Division of Charlotte Graphics Gastonia, North Carolina 28054

\$100, 7% Fee-Royalty:

July 1, 1994 - December 31, 1996 Apparel, which includes T-shirts, Period: Description: sweatshirts and athletic shorts

2. Licensee: California Headwear, Inc.

Los Angeles, California 90023

Fee-Royalty:

Period:

\$100.00, 7% August 1, 1994 - December 31, 1996 Headwear, which includes fitted and adjustable baseball caps and Gatsby caps Description:

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of calaries, unless otherwise shown, is the departmental salaries account.

				-time llary	
tem, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	<u>RBC</u>
PPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
OLLEGE OF LIBERAL ARTS Dean of Liberal Arts Dean of Liberal Arts and Professor (Tenure) 1. Ben Agger	8/1	100	12	85,000	031
OLLEGE OF ENGINEERING Mechanical and Aerospace Engineering Professor (Tenure) and Chairperson 2. J. Ronald Bailey		100	9	95,000	034

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET (Continued)

TRANSFERS OF FUNDS		RBC
PHYSICAL PLANT MAINTENANCE AND OPERATION Building Maintenance 3. Amount of Transfer: \$120,285		35
From: Custodial Service Wages - Hourly Maintenance and Operation	\$102,000 18,285	
To: Building Maintenance Wages - Hourly Maintenance and Operation	\$ 7,600 112,685	

To provide additional Maintenance and Operation funding for. additional previously identified deferred maintenance projects and to cover projected wage deficits.

OCTOBER 7, 1994

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

			•	Full-time Salary		
item, Depa	rtment, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u> </u>
PPOINTMEN SALARY IN	TS, PROMOTIONS, AND CREASES					
Vice Pre	MINISTRATION sident for Business Affairs n O. Wetsel					0
From:	Vice President for Business Affairs		100	12	103,968	
To:	Vice President for Business Affairs	9/1	100	12	107,607	
	f the Provost mas A. Taylor					0
From:	Provost (Tenure)		100	12	125,000	
To:	Provost (Tenure)	9/1	100	12	132,000	
3. Nad	ine F. Jenkins					0
From:	Associate Provost Admin.		100	12	65, 500	
To:	Associate Provost Admin.	9/1	100	12	70,000	
3A. B.	Wayne Duke					0
From:	Vice President for Student Affairs		100	12	89,994	
To:	Vice President for Student Affairs	9/1	100	12	91,194	
4. Dal	e Story					C
From:	Assistant Provost (Tenure) for Academic Affairs		100	12	71,732	
To:	Assistant Provost (Tenure) for Academic Affairs	9/1	100	12	77,038	
	ive Action Office ey Gonzales					C
From:	Director Equal Opportunity/ Affirmative Action		100	12	49,925	
To:	Director Equal Opportunity/ Affirmative Action	9/1	100	12	52,000	

OCTOBER 7, 1994

	(00)	(continued)			Full-time Salary	
Item, Depa	rtment, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	
APPOINTMEN SALARY IN	TS, PROMOTIONS, AND CREASES					
Business	MINISTRATION Office ney G. Stanley, Jr.					
From:	Business Manager		100	12	57,28 9	
To:	Business Manager	9/1	100	12	58,700	
	f Budgets and Payroll Servinles P. Miller, Jr.	ices				
From:	Director Budgets/Payroll		100	12	56,500	
To:	Director Budgets/Payroll	9/1	100	12	59, 000	
	ng Office ene A. Prasek					
From:	Assistant Vice President for Business Affairs and Director of Purchasing		100	12	59,000	
To:	Assistant Vice President for Business Affairs and Director of Purchasing	9/1	100	12	60,000	
	of Human Resources on Minor					
From:	Director Human Resources		100	12	59,286	
To:	Director Human Resources	9/1	100	12	60,700	
Registra 10. Ror	nr's Office hald Z. Prince					
From:	Registrar		100	12	56,334	
To:	Registrar	9/1	100	12	57,461	
	Financial Aid tith A. Schneider					
From:	Director Financial Aid		100	12	48,802	
To:	Director Financial Aid	9/1	100	12	51,000	

OCTOBER 7, 1994

				Full-time Salary	
tem, Depa	artment, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate
PPOINTMEN SALARY IN	ITS, PROMOTIONS, AND ICREASES				
News and	ISTITUTIONAL EXPENSE I Information Service nna Darovich				
From:	Director News Service		100	12	38,525
To:	Director News Service	9/1	100	12	39,500
	of Institutional Research and I H. Bernstein	Planning			
From:	Assistant Provost (Tenure) and Director		100	12	82,629
To:	Assistant Provost (Tenure) and Director	9/1	100	12	85,029
Dean of	LIBERAL ARTS Liberal Arts ley J. Scott				
From:	Associate Dean (Tenure)		100	9	45,406
To:	Associate Dean (Tenure)	9/1	100	9	47,406
15. Kar	1 M. Petruso				
From:	Associate Dean (Tenure)		100	9	42,436
To:	Associate Dean (Tenure)	9/1	100	9	44,436
16. Şuş	an J. Hekman				
From:	Associate Dean (Tenure)		100	9	43,784
To:	Associate Dean (Tenure)	9/1	100	9	45,089
English 17. Nar	ncy V. Wood				
From:	Professor (Tenure) and Chai	r	100	9	53,500
To:	Professor (Tenure) and Chai	r 9/1	100	9	5 6, 000
18. Har	s Kellner				
From:	Professor (Tenure)		100	9	52,005
To:	Professor (Tenure)	9/1	100	9	52,847

OCTOBER 7, 1994

				l-time alary	
Item, Department, Title, Name	Effective 	% <u>Time</u>	No. Mos.	Rate	<u>R</u>
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF LIBERAL ARTS English 19. Emory D. Estes, Jr.					0
From: Professor (Tenure)		100	9	51,666	,
To: Professor (Tenure)	9/1	100	9	52,560	
20. Kenneth M. Roemer					0
From: Professor (Tenure)		100	9	48,801	
To: Professor (Tenure)	9/1	100	9	50,274	
21. Wendy B. Faris					0
From: Professor (Tenure)		100	9	47,741	
To: Professor (Tenure)	9/1	100	9	49,214	
22. C. Jan Swearingen					0
From: Professor (Tenure)		100	9	43,557	
To: Professor (Tenure)	9/1	100	9	45,030	
23. Victor J. Vitanza					0
From: Associate Professor (Te	enure)	100	9	48,165	
To: Associate Professor (To	enure) 9/1	100	9	49,375	
24. Dallas L. Lacy					0
From: Associate Professor (Te	enure)	100	9	44,558	
To: Associate Professor (Te	enure) 9/l	100	9	45,400	
25. Luanne T. Frank					0
From: Associate Professor (Te	enure)	100	9	44,133	
To: Associate Professor (Te	enure) 9/1	100	9	45,133	
26. Robert J. Reddick					0
From: Associate Professor (Te	enure)	100	9	40,420	
To: Associate Professor (Te	enure) 9/1	100	9	41,314	

OCTOBER 7, 1994

					l-time Galary	
Item, Depa	rtment, Title, Name	Effect Date		No.	Rate	RBC
APPOINTMENT SALARY INC	TS, PROMOTIONS, AND CREASES					
English	LIBERAL ARTS					001
		anuna)	100	9	39,525	001
From:	Associate Professor (Te				40,946	
To:	Associate Professor (Te	mure) 9	/1 100	,	40,540	001
	rella S. Turbeville		100	•	20.025	001
From:	Associate Professor (Te		100		38,935	
To:	Associate Professor (Te	enure) 9	/1 100	9	39,672	
29. Jam	es M. Moffett					001
From:	Associate Professor (Te	enure)	100	9	35,010	
To:	Associate Professor (Te	enure) 9	/1 100	9	35,431	
30. Lau	rin R. Porter					001
From:	Associate Professor (Te	enure)	100	9	35,448	
To:	Associate Professor (Te	enure) 9	/1 100	9	37,355	
31. Tho	mas A. Ryan					001
From:	Assistant Professor (Te	enure)	100	9	40,526	
To:	Assistant Professor (Te	enure) 9	/1 100	9	41,368	
Art 32. And	y Anderson					001
From:	Professor (Tenure)		100	9	41,604	
To:	Professor (Tenure)	9	/1 100	9	42,424	
	da North		, _			001
From:	Asso Prof (Tenure) and	Chair	100	9	56,228	
	Asso Prof (Tenure) and		/1 100	9	57,728	
	liam H. Spurlock			-	- / • /	001
From:	Associate Professor (Te	anura)	100	9	49,014	001
	·	·			·	
To:	Associate Professor (Te	enure) 9	/1 100	9	49,629	

OCTOBER 7, 1994

						l-time alary
Item, Department, T	itle, Name		Effective Date	% Time	No. Mos.	Rate
APPOINTMENTS, PROMO SALARY INCREASES	TIONS, AND					
COLLEGE OF LIBERAL Art 35. Larry Travis						
·	e Professor	(Tenure)	ı	100	9	41,906
	e Professor			100	9	43,226
36. Jack W. Plum		,,	,			·
From: Associat	e Professor	(Tenure)	1	100	9	40,889
To: Associat	e Professor	(Tenure)	9/1	100	9	41,873
37. Beth Wright						
From: Associat	e Professor	(Tenure)	1	100	9	39,572
To: Associat	e Professor	(Tenure)	9/1	100	9	41,678
38. Nicholas W.	booW					
From: Associat	e Professor	(Tenure))	100	9	37,874
To: Associat	e Professor	(Tenure)	9/1	100	9	38,858
39. Dalton Maron	iey					
From: Associat	e Professor	(Tenure))	100	9	35,222
To: Associat	e Professor	(Tenure)	9/1	100	9	36,042
40. Donald K. Ar	day					
From: Associat	e Professor	(Tenure))	100	9	34,798
To: Associat	e Professor	(Tenure)	9/1	100	9	35,782
41. David W. Kee	ens					
From: Associat	e Professor	(Tenure))	100	9	34,798
To: Associat	e Professor	(Tenure)	9/1	100	9	35,618
42. Jim M. Hende	erson					
From: Associat	e Professor	(Tenure))	100	9	30,978
To: Associat	e Professor	(Tenure)	9/1	100	9	31,634

OCTOBER 7, 1994

			Full-time Salary		
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF LIBERAL ARTS					
Art 43. William M. Stegall					
From: Associate Professor (Tenure	:)	100	9	27,902	
To: Associate Professor (Tenure	9/1	100	9	28,353	
Music 44. Gary L. Ebensberger					
From: Professor (Tenure) and Chai	r	100	9	54,955	
To: Professor (Tenure) and Chai	r 9/1	100	9	56,455	
45. Linton E. Powell					
From: Professor (Tenure)		100	9	46,680	
To: Professor (Tenure)	9/1	100	9	47,682	
46. Peggy D. Bennett					
From: Professor (Tenure)		100	9	39,132	
To: Professor (Tenure)	9/1	100	9	40,671	
47. Ray C. Lichtenwalter					
From: Associate Professor (Tenure	:)	100	9	39,253	
To: Associate Professor (Tenure	9/1	100	9	40,144	
48. Bill G. Snodgrass					
From: Associate Professor (Tenure	:)	100	9	38,511	
To: Associate Professor (Tenure	9/1	100	9	39,402	
49. Zoe W. Moorer					
From: Associate Professor (Tenure	:)	100	9	34,479	
To: Associate Professor (Tenure	9/1	100	9	36,444	
50. David S. Stokan					
From: Associate Professor (Tenure	·)	100	9	33,949	
To: Associate Professor (Tenure	9/1	100	9	35,117	

OCTOBER 7, 1994

					Full Sa		
Item, Departmen	it, Title, Name		Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
APPOINTMENTS, P SALARY INCREAS							
COLLEGE OF LIBE Music 51. Larry Wi							001
-	ciate Professor	(Tenure)	i	100	9	33,524	
	ciate Professor	·		100	9	34,803	·
	L. Varner	(Tenare)	3, 1	100	,	31,000	001
	ciate Professor	(Tanura)	•	100	9	33,312	001
		`				•	
	iciate Professor	(Tenure)	9/1	100	9	34,406	001
53. Charles	W. Postlewate						001
From: Asso	ociate Professor	(Tenure))	100	9	33,100	
To: Asso	ociate Professor	(Tenure)	9/1	100	9	33,545	
54. Carol A.	Jessup						001
From: Asso	ociate Professor	(Tenure)	1	100	9	32,145	
To: Asso	ociate Professor	(Tenure)	9/1	100	9	33,239	
55. Andrew M	1. Russell						001
From: Asso	ociate Professor	(Tenure))	100	9	32,039	
To: Asso	ociate Professor	(Tenure)	9/1	100	9	33,244	
56. Dorothy	N. Baker	,					001
_	istant Professor	(Tenure))	100	9	29,387	
	istant Professor	,		100	9	29,832	

OCTOBER 7, 1994

					Full-time Salary		
Item, Depar	rtment, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>	
APPOINTMENT SALARY IN	TS, PROMOTIONS, AND CREASES		•				
	LIBERAL ARTS Languages n Gross					001	
From:	Professor (Tenure) and Chai	r	100	9	57,205		
To:	Professor (Tenure) and Chai	r 9/1	100	9	58,705		
58. Ron	ald Werth					001	
From:	Professor (Tenure)		100	9	50,923		
To:	Professor (Tenure)	9/1	100	9	51,933		
59. Cha	rles McDowell					001	
From:	Professor (Tenure)		100	9	44,558		
To:	Professor (Tenure)	9/1	100	9	45,456		
60. Den	es Monostory					001	
From:	Professor (Tenure)		100	9	41,375		
To:	Professor (Tenure)	9/1	100	9	41,992		
61. Eli	zabeth Ordonez					001	
From:	Professor (Tenure)		100	9	41,206		
To:	Professor (Tenure)	9/1	100	9	43,497		
62. Aim	ee Israel-Pellitier					001	
From:	Associate Professor (Tenure	·)	100	9	44,000		
To:	Associate Professor (Tenure	9/1	100	9	44,963		
63. Fre	derick Vina					001	
From:	Associate Professor (Tenure	·)	100	9	41,375		
Ta:	Associate Professor (Tenure	9/1	100	9	42,610		
64. Dua	ne V. Keilstrup					001	
From:	Associate Professor (Tenure	·)	100	9	37,874		
To:	Associate Professor (Tenure	9/1	100	9	38,660		

OCTOBER 7, 1994

				Full-time Salary			
Item, Depa	rtment, Title, Name	E	ffective Date	% Time	No. Mos.	Rate	<u>RBC</u>
	TS, PROMOTIONS, AND						
Foreign :	LIBERAL ARTS Languages e G. Sanchez						001
from:	Associate Professor	(Tenure)		100	9	37,556	
To:	Associate Professor	(Tenure)	9/1	100	9	38,398	
66. Len	ard Studerus						001
From:	Associate Professor	(Tenure)		100	9	37,556	
To:	Associate Professor	(Tenure)	9/1	100	9	38,903	
67. Lan	a Rings						001
From:	Associate Professor	(Tenure)		100	9	35,646	
To:	Associate Professor	(Tenure)	9/1	100	9	36,993	
68. Mar	ia Capote						001
From:	Associate Professor	(Tenure)		100	9	33,632	
To:	Associate Professor	(Tenure)	9/1	100	9	34,137	
69. Dol	ores H. Holder						001
From:	Assistant Professor	(Tenure)		100	9	30,660	
To:	Assistant Professor	(Tenure)	9/1	100	9	31,109	
70. Rim	ma B. Palangian						001
From:	Assistant Professor	(Tenure)		100	9	25,143	
To:	Assistant Professor	(Tenure)	9/1	100	9	26,092	
71. Edw	ard A. Cowan						001
From:	Assistant Professor	(Tenure)		100	9	24,613	
To:	Assistant Professor	(Tenure)	9/1	100	9	24,725	
Linguist 72. Jer	ics old A. Edmondson						001
From:	Professor (Tenure)			100	9	43,285	
To:	Professor (Tenure)		9/1	100	9	47,185	

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		(Cont	inued)				
					Full-Time Salary		
Item, Depa	urtment, Title, Name		Effective Date	% <u>Time</u>	No. Mos.	Rate_	RB(
APPOINTMEN SALARY IN	ITS, PROMOTIONS, AND ICREASES						
Linguist	LIBERAL ARTS ics ald Burquest						001
From:	Associate Professor	(Tenure))	100	9	40,632	
To:	Associate Professor	(Tenure)	9/1	100	9	42,008	1
74. Irw	in Feigenbaum						001
From:	Associate Professor	(Tenure))	100	9	34,591	
To:	Associate Professor	(Tenure)	9/1	100	9	35,479	
	al Science nes W. Stevens						001
From:	Professor (Tenure)			100	9	52,302	
To:	Professor (Tenure)		9/1	100	9	53,063	
76. Lut	her G. Hagard, Jr.						001
From:	Professor (Tenure)			100	9	46,467	
To:	Professor (Tenure)		9/1	100	9	47,120	
77. Tho	mas R. Marshall						001
From:	Professor (Tenure)			100	9	43,587	
To:	Professor (Tenure)		9/1	100	9	44,729	
78. Suz	anne M. Katsikas						100
From:	Associate Professor and Acting Chair	(Tenure)	ı	100	9	44,496	
To:	Associate Professor and Acting Chair	(Tenure)	9/1	100	9	46,496	
7 9. Dav	id W. MacKenna						001
From:	Associate Professor	(Tenure)	ı	100	9	47,953	
To:	Associate Professor	(Tenure)	9/1	100	9	48,660	
80. Jha	ng S. Moon						001
From:	Associate Professor	(Tenure)	l	100	9	44,346	
To:	Associate Professor	(Tenure)	9/1	100	9	44,781	

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	(Continued)		Full-Time Salary		
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF LIBERAL ARTS Political Science 81. Allan Saxe					
From: Associate Professor (Te	nure)	100	9	42,542	
To: Associate Professor (Te	nure) 9/1	100	9	43,467	
82. Jill Clark					
From: Associate Professor (Te	nure)	100	9	41,057	
To: Associate Professor (Te	nure) 9/1	100	9	41,927	
83. Mark A. Cichock					
From: Associate Professor (Te	nure)	100	9	37,671	
To: Associate Professor (Te	nure) 9/1	100	9	39,085	
84. Roslyn Simowitz					
From: Associate Professor (Te	nure)	100	9	37,400	
To: Associate Professor (Te	nure) 9/1	100	9	38,542	
85. Charles R. Knerr					
From: Associate Professor (Te	enure)	100	9	35,161	
To: Associate Professor (Te	nure) 9/1	100	9	35,814	
86. Hunter Schmidt, Jr.					
From: Assistant Professor (Te	enure)	100	9	28,796	
To: Assistant Professor (Te	nure) 9/1	100	9	29,177	
History 87. Kenneth R. Philp					
From: Professor (Tenure) and	Chair	100	9	53,363	
To: Professor (Tenure) and	Chair 9/1	100	9	55,863	
88. Stanley H. Palmer					
From: Professor (Tenure)		100	9	52,196	
To: Professor (Tenure)	9/1	100	9	53,351	

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Item, Depart	tment, Title, Name	_ E	ffective Date	% <u>Time</u>	No. Mos.	Rate_	RBC
APPOINTMENTS SALARY INCO	S, PROMOTIONS, AND REASES						
COLLEGE OF U History 89. Georg	_IBERAL ARTS ge N. Green			,			001
From: F	Professor (Tenure)			100	9	47,953	
To: 8	Professor (Tenure)		9/1	100	9	48,831	•
90. Karl	B. Lackner						001
From: 1	Professor (Tenure)			100	9	44,770	
To: f	Professor (Tenure)		9/1	100	9	45,325	
91. Jeron	me L. Rodnitsky						001
From: 1	Professor (Tenure)			100	9	43,179	
To: A	Professor (Tenure)		9/1	100	9	45,011	
92. Doug	las W. Richmond						001
From: 1	Professor (Tenure)			100	9	38,677	
To: 8	Professor (Tenure)		9/1	100	9	40,601	
93. Richa	ard V. Francaviglia						001
	Associate Professor and Director	(Tenure)		100	9	60,326	
	Associate Professor and Director	(Tenure)	9/1	100	9	61,250	
94. Denn	is Reinhartz						001
From: /	Associate Professor	(Tenure)		100	9	40,420	
To: /	Associate Professor	(Tenure)	9/1	100	9	41,390	
95. Stepi	nen Maizlish						001
From: /	Associate Professor	(Tenure)		100	9	37,768	
To:	Associate Professor	(Tenure)	9/1	100	9	38,554	
96. Dona	ld G. Kyle						001
From: /	Associate Professor	(Tenure)		100	9	35,752	
To: /	Associate Professor	(Tenure)	9/1	100	9	37,752	

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				Full-Time Salary		
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate		
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES						
COLLEGE OF LIBERAL ARTS History 97. Joyce S. Goldberg						
From: Associate Professor (Ten	ıre)	100	9	35,116		
To: Associate Professor (Ten	re) 9/1	100	9	35,902		
98. Robert B. Fairbanks						
From: Associate Professor (Ten	ıre)	100	9	34,267		
To: Associate Professor (Ten	ure) 9/1	100	9	36,000		
99. Steven G. Reinhardt						
From: Associate Professor (Ten	ure)	100	9	33,788		
To: Associate Professor (Ten	ıre) 9/1	100	9	35,551		
100. David Narrett						
From: Associate Professor (Ten	ure)	100	9	32,039		
To: Associate Professor (Ten	ure) 9/1	100	9	34,039		
101. Evan M. Anders						
From: Associate Professor (Tem	ıre)	100	9	31,827		
To: Associate Professor (Ten	ure) 9/1	100	9	32,474		
102. J. Wendell Knox						
From: Associate Professor (Ten	ure)	100	9	31,190		
To: Associate Professor (Ten	ure) 9/1	100	9	31,513		
103. Elisabeth A. Cawthon						
From: Associate Professor (Ten	ıre)	100	9	32,400		
To: Associate Professor (Ten	ıre) 9/1	100	9	35,601		
104. Audra L. Prewitt						
From: Assistant Professor (Ten	ıre)	100	9	32,676		
To: Assistant Professor (Ten	ure) 9/1	100	9	33,323		

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,		
100	9	43,200
9/1 100	9	46,200
100	9	35,010
9/1 100	9	35,740
100	9	34,373
9/1 100	9	35,025
100	9	53,045
9/1 100	9	54,545
100	9	42,648
9/1 100	9	43,645
100	9	41,147
9/1 100	9	43,727
100	9	38,511
9/1 100	9	45,633
100	9	31,888
	100 9/1 100 9/1 100 9/1 100 9/1 100 9/1 100 9/1 100 100 9/1 100	100 9 9/1 100 9 9/

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<u>Ite</u> m, Depa	rtment, Title, Name		Effective Date	% <u>Time</u>	No. Mos.	Rate	
APPOINTMEN SALARY IN	TS, PROMOTIONS, AND CREASES						
Sociolog	LIBERAL ARTS y and Anthropology seph W. Bastien						
From:	Professor (Tenure)			100	9	46,255	
To:	Professor (Tenure)		9/1	100	9	47,450	
114. Ro	bert L. Young						
From:	Associate Professor and Director	(Tenure))	100	9	45,764	
To:	Associate Professor and Director	(Tenure)	9/1	100	9	46,664	
115. Wi	lliam A. Stacey						
From:	Associate Professor and Chair	(Tenure))	100	9	49,955	
To:	Associate Professor and Chair	(Tenure)	9/1	100	9	51,455	
116. Fr	ank J. Weed						
From:	Associate Professor	(Tenure))	100	9	44,133	
To:	Associate Professor	(Tenure)	9/1	100	9	45,380	
117. Ro	bert L. Bing III						
From:	Associate Professor	(Tenure))	100	9	42,644	
To:	Associate Professor	(Tenure)	9/1	100	9	45,044	
118. Ma	ıry G. Almare						
From:	Associate Professor	(Tenure))	100	9	40,845	
To:	Associate Professor	(Tenure)	9/1	100	9	42,521	

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					Full-Time Salary		
Item, Department, Tit	le, Name		Effective Date	% Time	No. Mos.	<u>Rate</u>	RBC
APPOINTMENTS, PROMOTI SALARY INCREASES	ONS, AND						
COLLEGE OF LIBERAL AR Sociology and Anthr 119. Francis B. Ha	opology						001
From: Associate	Professor ((Tenure)		100	9	38,464	
To: Associate	Professor ((Tenure)	9/1	100	9	39,711	
120. Raymond A. Ev	e						001
From: Associate	Professor ((Tenure)		100	9	37,662	
To: Associate	Professor ((Tenure)	9/1	100	9	38,753	
121. Linda P. Rous	e						001
From: Associate	Professor ((Tenure)		100	9	36,767	
To: Associate	Professor ((Tenure)	9/1	100	9	37,806	
122. Jeffrey Hanso	in						001
From: Associate	Professor ((Tenure)		100	9	35,600	
To: Associate	Professor ((Tenure)	9/1	100	9	36,743	
123. R. Bruce Ande	erson						001
From: Associate	Professor	(Tenure)		100	9	35,010	
To: Associate	Professor ((Tenure)	9/1	100	9	35,634	
124. Dana L. Dunn							001
From: Associate	Professor	(Tenure)		100	9	34,950	
To: Associate	Professor ((Tenure)	9/1	100	9	37,749	
Communication 125. Earl Andresen	ı						001
From: Professor	(Tenure) an	nd Chair		100	9	60,326	
To: Professor	(Tenure) an	nd Chair	9/1	100	9	61,826	
126. Karin McCallu	m						001
From: Associate	Professor ((Tenure)		100	9	46,149	
To: Associate	Professor ((Tenure)	9/1	100	9	47,356	

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Item, Depa	rtment, Title, Name		Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
APPOINTMENT SALARY IN	TS, PROMOTIONS, AND CREASES			v			
Communic	LIBERAL ARTS ation m L. Ingram						001
From:	Associate Professor	(Tenure)		100	9	44,027	
To:	Associate Professor	(Tenure)	9/1	100	9	44,535	
128. La	rry Elwell						001
From:	Associate Professor	(Tenure)		100	9	39,465	
To:	Associate Professor	(Tenure)	9/1	100	9	40,735	
129. Ch	apin Ross						001
From:	Associate Professor	(Tenure)		100	9	36,495	
To:	Associate Professor	(Tenure)	9/1	100	9	37,067	
130. Wi	lliam J. Stone, Jr.						001
From:	Associate Professor	(Tenure)	ı	100	9	35,965	
To:	Associate Professor	(Tenure)	9/1	100	9	36,537	
131. Ro	y D. Hamric						001
From:	Associate Professor	(Tenure)		100	9	34,055	
To:	Associate Professor	(Tenure)	9/1	100	9	35,381	
132. Th	omas Shuford						001
From:	Assistant Professor	(Tenure)	ı	100	9	36,813	
To:	Assistant Professor	(Tenure)	9/1	100	9	38,075	
133. Ca	rroll Hickey						001
From:	Assistant Professor	(Tenure)	ı	100	9	33,949	
To:	Assistant Professor	(Tenure)	9/1	100	9	35,775	
Theatre 134. De	Arts nnis M. Maher						001
From:	Professor (Tenure) and Director			100	9	39,140	
To:	Professor (Tenure) and Director		9/1	100	9	40,140	

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				Full-Time Salary		
Item, Depa	rtment, Title, Name	Effective <u>Dat</u> e	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
APPOINTMEN SALARY IN	TS, PROMOTIONS, AND CREASES					
Theatre	LIBERAL ARTS Arts seph Kongevick					001
from:	Associate Professor (Tenure)	100	9	36,813	
To:	Associate Professor (Tenure) 9/1	100	9	38,048	
COLLEGE OF Dean of 136. S.						001
From:	Dean of Science (Tenure)		100	12	106,090	
To:	Dean of Science (Tenure)	9/1	100	12	110,334	
137. Ed	ward Bellion					001
From:	Associate Dean (Tenure)		100	9	58,993	
To:	Associate Dean (Tenure)	9/1	100	9	60,000	
Bialogy 138. Ne	al J. Smatresk					001
From:	Professor (Tenure) and Chai	r	100	9	44,436	
To:	Professor (Tenure) and Chai	r 9/1	100	9	60,000	
139. Wi	lliam C. McDonald					001
From:	Professor (Tenure)		100	9	49,862	
To:	Professor (Tenure)	9/1	100	9	50,362	
140. Ro	bert F. McMahon					001
From:	Professor (Tenure)		100	9	48,801	
To:	Professor (Tenure)	9/1	100	9	51,801	
141. Jo	nathan A. Campbell					001
From:	Professor (Tenure)		100	9	47,619	
To:	Professor (Tenure)	9/1	100	9	50,119	
142. Ja	mes V. Robinson					001
From:	Professor (Tenure)		100	9	45,725	
To:	Professor (Tenure)	9/1	100	9	46,725	

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Effective % 1. Department, Title, Name Date Tim 2INTMENTS, PROMOTIONS, AND ARY INCREASES EGE OF SCIENCE	No.	11-Time Salary <u>Rate</u>
OLINTMENTS, PROMOTIONS, AND ARY INCREASES	No.	
ARY INCREASES		
EGE OF SCIENCE		
ology 3. George L. Stewart		
From: Professor (Tenure) 10	0 9	45,619
To: Professor (Tenure) 9/1 10	0 9	47,869
44. John D. Bacon		
From: Professor (Tenure) 10	0 9	45,619
To: Professor (Tenure) 9/1 10	0 9	47,119
15. William B. McCrady		
From: Professor (Tenure) 10	0 9	44,558
To: Professor (Tenure) 9/1 10	0 9	45,558
6. Donald H. Whitmore		
From: Professor (Tenure) 10	0 9	42,966
To: Professor (Tenure) 9/1 10	0 9	44,965
17. Thomas R. Hellier, Jr.		
From: Professor (Tenure) 10	0 9	42,754
To: Professor (Tenure) 9/1 10	0 9	43,754
18. Thomas H. Chrzanowski		
From: Professor (Tenure) 10	0 9	44,436
To: Professor (Tenure) 9/1 10	0 9	45,186
19. Robert L. Neill		
From: Associate Professor (Tenure) 10	0 9	43,497
To: Associate Professor (Tenure) 9/1 10	0 9	44,747
50. Robert B. Boley		
From: Associate Professor (Tenure) 10	0 9	41,906
To: Associate Professor (Tenure) 9/1 10	0 9	43,156

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				Full-Time Salary	
Item, Departme	ent, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate
APPOINTMENTS, SALARY INCREA	PROMOTIONS, AND				
COLLEGE OF SCH	LENCE				
Biology I51. Bernar	rd L. Frye				
From: Ass	sociate Professor (Tenure))	100	9	41,375
To: Ass	sociate Professor (Tenure)) 9/1	100	9	43,625
152. Danie	R. Formanowicz, Jr.				
From: Ass	sociate Professor (Tenure))	100	9	37,662
To: Ass	sociate Professor (Tenure)) 9/1	100	9	40,662
153. Allan	W. Smits				
From: Ass	sociate Professor (Tenure))	100	9	38,844
To: Ass	sociate Professor (Tenure)) 9/1	100	9	39,844
Chemistry 154. H. Ke	ith McDowell				
From: Pro	ofessor (Tenure) and Chair	r	100	9	68,646
To: Pro	ofessor (Tenure) and Chair	r 9/l	100	9	71,346
155. Richar	rd Fimmons				
From: Pro	ofessor (Tenure)		100	9	68,640
Ta: Pro	ofessor (Tenure)	9/1	100	9	70,740
156. Martin	n Pomerantz				
From: Pro	ofessor (Tenure)		100	9	63,230
To: Pro	ofessor (Tenure)	9/1	100	9	65, 730
157. Zoltan	n A. Schelly				
From: Pro	ofessor (Tenure)		100	9	61,957
To: Pro	ofessor (Tenure)	9/1	100	9	63,157
158. Andrew	v L. Ternay, Jr.				
From: Pro	ofessor (Tenure)		100	9	60,047
To: Pro	ofessor (Tenure)	9/1	100	9	61,847

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Item, Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	RBC	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES						
COLLEGE OF SCIENCE Chemistry 159. Dennis S. Marynick					001	
From: Professor (Tenure)		100	9	58,562		
To: Professor (Tenure)	9/1	100	9	62,000		
, ,	37.1	100	J	02,000	001	
		100	9	55,167	551	
From: Professor (Tenure)	0.41			60,000		
To: Professor (Tenure)	9/1	100	9	80,000	001	
161. Robert F. Francis		100	0	E1 E60	001	
From: Professor (Tenure)	- · ·	100	9	51,560		
To: Professor (Tenure)	9/1	100	9	52,560		
162. Peter R. Girardot					001	
From: Professor (Tenure)		100	9	48,165		
To: Professor (Tenure)	9/I	100	9	50,165		
163. Thomas J. Cogdell					001	
From: Associate Professor (1	(enure)	100	9	39,890		
To: Associate Professor (T	Tenure) 9/1	100	9	40,390		
Geology 164. John S. Wickham					001	
From: Professor (Tenure) ar	nd Chair	100	9	58,710		
To: Professor (Tenure) an	nd Chair 9/1	100	9	60,765		
165. Brooks B. Ellwood					001	
From: Professor (Tenure)		100	9	53,086		
To: Professor (Tenure)	9/1	100	9	53,736		
166. Burke Burkart					001	
From: Professor (Tenure)		100	9	46,786		
To: Professor (Tenure)	9/1	100	9	47,236		

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Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>R</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES			_			
COLLEGE OF SCIENCE Geology 167. William L. Balsam					0	
From: Professor (Tenure)		100	9	46,633		
To: Professor (Tenure)	9/1	100	9	48,433		
168. Rex E. Crick					0	
From: Professor (Tenure)		100	9	45,937		
To: Professor (Tenure)	9/1	100	9	47,737		
169. Christopher R. Scotese					0	
From: Associate Professor (Tenu	re)	100	9	44,558		
To: Associate Professor (Tenu	re) 9/1	100	9	46,940		
170. Donald F. Reaser					0	
From: Associate Professor (Tenu	ıre)	100	9	43,179		
To: Associate Professor (Tenu	re) 9/1	100	9	43,629		
171. John A. Wolff					0	
From: Associate Professor (Tem	ire)	100	9	38,724		
To: Associate Professor (Tend	re) 9/1	100	9	41,096		
172. Juergen Schieber					0	
From: Associate Professor (Tenu	re)	100	9	36,661		
To: Associate Professor (Tend	re) 9/1	100	9	39,03 3		
Mathematics 173. George J. Fix III					0	
From: Professor (Tenure) and Ch	nair	100	9	88,585		
To: Professor (Temure) and Ch	nair 9/1	130	9	90,845		
174. Donald Greenspan					0	
From: Professor (Tenure)		100	9	68,110		
To: Professor (Tenure)	9/1	100	9	70,456		

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Item, Depa	rtment, Title, Name	Effective Date	% <u>Time</u>	Na. Mos.	Rate	RBC
APPOINTMENT SALARY IN	TS, PROMOTIONS, AND CREASES					
COLLEGE OF Mathemat 175. Co						001
	Professor (Tenure)		100	9	68,004	,
To:	Professor (Tenure)	9/1	100	9	70,349	
176. Ra	ngachary Kannan					001
From:	Professor (Tenure)		100	9	68,067	
To:	Professor (Tenure)	9/1	100	9	70,522	
177. Ch	ien-Pai Han					001
From:	Professor (Tenure)		100	9	58,562	
To:	Professor (Tenure)	9/1	100	9	60,472	
178. Da	nny D. Dyer					001
From:	Professor (Tenure)		100	9	53,788	
To:	Professor (Tenure)	9/1	100	9	55,206	
179. Ir	inel Dragan					001
From:	Professor (Tenure)		100	9	52,515	
To:	Professor (Tenure)	9/1	100	9	54,588	
180. Ga	ngaram S. Ladde					001
From:	Professor (Tenure)		100	9	50,605	
To:	Professar (Tenure)	9/1	100	9	51,969	
181. St	ephen R. Bernfeld					001
From:	Professor (Tenure)		100	9	49,756	
To:	Professor (Tenure)	9/1	100	9	50,847	
182. La	rry F. Heath					001
From:	Associate Professor (Tenur and Associate Chairperson	e)	100	9	53,045	
To:	Associate Professor (Tenur and Associate Chairperson	e) 9/1	100	9	54 ,95 5	

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Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES			-3-2-	
COLLEGE OF SCIENCE Mathematics 183, Marion E. Moore				
From: Associate Professor (Ten	ure)	100	9	48,483
To: Associate Professor (Ten	ure) 9/1	100	9	50,393
184. Eddie N. Warren				
From: Associate Professor (Ten	ure)	100	9	42,451
To: Associate Professor (Ten	ure) 9/1	100	9	44,361
185. G. Gordon Liao				
From: Associate Professor (Ten	ure)	100	9	41,906
To: Associate Professor (Ten	ure) 9/1	100	9	43,816
186. Andrzej Karzeniowski				
From: Associate Professor (Ten	ure)	100	9	41,693
To: Associate Professor (Ten	ure) 9/1	100	9	43,166
187. Daniel Levine				
From: Associate Professor (Ten	ure)	100	9	41,375
To: Associate Professor (Ten	ure) 9/1	100	9	42,848
188. Doyle L. Hawkins, Jr.				
From: Associate Professor (Ten	ure)	100	9	41,269
To: Associate Professor (Ten	ure) 9/1	100	9	43,451
189. Arthur A. Gillespie				
From: Associate Professor (Ter	ure)	100	9	39, 359
To: Associate Professor (Ten	ure) 9/1	100	9	40,723
190. Tsu-Fen Chen				
From: Associate Professor (Ter	ure)	100	9	38,016
To: Associate Professor (Ter	ure) 9/1	100	9	42,480

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Item, Department, Title, Name	Effective Date	% Time	No. Mos.	alary Rate	<u>R</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES						
COLLEGE OF SCIENCE Mathematics 191. Tie Luo					0	
From: Associate Professor (Tenur	·e)	100	9	38,632		
To: Associate Professor (Tenur	re) 9/1	100	9	40.564		
Physics 192. Ray N. West					O	
From: Professor (Tenure) and Cha	ir	100	9	70,654		
To: Professor (Tenure) and Cha	ir 9/1	100	9	72,754		
193. Andrew P. White					C	
From: Professor (Tenure)		100	9	61,424		
To: Professor (Tenure)	9/1	100	9	63,060		
194. John L. Fry					C	
From: Professor (Tenure)		100	9	59,623		
To: Professor (Tenure)	9/1	100	9	63,060		
195. Truman D. Black					(
From: Professor (Tenure)		100	9	56,652		
To: Professor (Tenure)	9/1	100	9	58,060		
196. Alexander Weiss					C	
From: Professor (Tenure)		100	9	49,535		
To: Professor (Tenure)	9/1	100	9	51,160		
197. Roy S. Rubins					C	
From: Professor (Tenure)		100	9	48,059		
To: Professor (Tenure)	9/1	100	9	49,110		
198. Suresh C. Sharma					Ç	
From: Professor (Tenure)		100	9	47,422		
To: Professor (Tenure)	9/1	100	9	49,960		

OCTOBER 7, 1994

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Item Dena	rtment, Title, Name_	Effective Date	% Time	No. Mos.	Rate	R.B.C
		<u></u>	T. TIME	MU3.		<u> </u>
SALARY IN	TS, PROMOTIONS, AND CREASES					
COLLEGE OF	SCIENCE					
Physics 199. Asc	ok K. Ray					001
from:	Professor (Tenure)		100	9	47,058	
To:	Professor (Tenure)	9/1	100	9	49,560	'
200. Uli	rich O. Herrmann					001
From:	Professor (Tenure)		100	9	46,998	
To:	Professor (Tenure)	9/1	100	9	47,873	
201. Bo	nnie C. Thompson					001
From:	Associate Professor (Ten and Associate Chair	ure)	100	9	46,574	
To:	Associate Professor (Ten and Associate Chair	ure) 9/1	100	9	47,660	
202. Wi	lliam B. Self					001
From:	Associate Professor (Ten	ure)	100	9	41,163	
To:	Associate Professor (Ten	ure) 9/1	100	9	42,060	
203. Ir	is A. Howard					001
From:	Associate Professor (Ten	ure)	100	9	41,814	
To:	Associate Professor (Ten	ure) 9/1	100	9	43,210	
Psycholo 204. Ro	gy ger L. Mellgren					001
From:	Professor (Tenure) and C	hair	100	9	66,518	
To:	Professor (Tenure) and C	hair 9/1	100	9	68,518	
205. Ve	rne C. Cox					001
From:	Professor (Tenure)		100	9	64,291	
To:	Professor (Tenure)	9/1	100	9	66,691	
20 6. Ja	mes R. Erickson					001
From:	Professor (Tenure)		100	9	60,683	
To:	Professor (Tenure)	9/1	100	9	62,183	

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T. B. C. C. T. T. N.	Effective	%	No.	lary	
Item, Department, Title, Name	Oate	<u>Time</u>	Mos.	<u>Rate</u>	<u> </u>
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF SCIENCE Psychology 207. Paul B. Paulus					001
From: Professor (Tenure)		100	9	56,758	
To: Professor (Tenure)	9/1	100	9	59,758	•
208. William Ickes					001
From: Professor (Tenure)		100	9	54,742	
To: Professor (Tenure)	9/1	100	9	57,342	
209. James N. Bowen					001
From: Professor (Tenure)		100	9	45,831	
To: Professor (Tenure)	9/1	100	9	46,931	
210. Harriett Amster					001
From: Professor (Tenure)		100	9	43,497	
To: Professor (Tenure)	9/1	100	9	44,597	
211. Raymond L. Jackson					001
From: Associate Professor	(Tenure)	100	9	41,799	
To: Associate Professor	(Tenure) 9/1	100	9	42,599	
212. Martha A. Mann					001
From: Associate Professor	(Tenure)	100	9	41,057	
To: Associate Professor	(Tenure) 9/1	100	9	42,957	
213. James W. Baerwaldt					001
From: Associate Professor	(Tenure)	100	9	36,919	
To: Associate Professor	(Tenure) 9/1	100	9	37,419	
214. James Kopp					001
From: Associate Professor	(Tenure)	100	9	33,949	
To: Associate Professor	(Tenure) 9/I	100	9	34,449	

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(Cont	(Continued)		Full-Time		
			S	alary	
Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF SCIENCE Psychology 216. Stephen Trued		,			
From: Tech. Staff Asst. 4 (Tenure)	62.9	12	16,123	
To: Tech. Staff Asst. 4 (Tenure) 9/1	62.9	12	16,752	
COLLEGE OF BUSINESS Dean of Business 216. David Gray					
From: Associate Dean (Tenure)		100	9	93,961	
To: Associate Bean (Tenure)	9/1	100	9	96,386	
Accounting 217. Debra M. Hill					
From: Professor (Tenure) and Chai	r	100	9	80,148	
To: Professor (Tenure) and Chai	r 9/1	100	9	82,148	
218. John M. Hassell					
Fram: Professor (Tenure)		100	9	70,428	
To: Professor (Tenure)	9/1	100	9	72,428	
219. Thomas W. Hall					
From: Professor (Tenure)		100	9	72,141	
To: Professor (Tenure)	9/1	10 0	9	74,641	
220. Lanny M. Solomon					
From: Professor (Tenure)		100	9	67,261	
To: Professor (Tenure)	9/1	100	9	69,761	
221. Harley J. Courtney					
From: Professor (Tenure)		100	9	64,927	
To: Professor (Tenure)	9/1	100	9	66,226	
222. Larry M. Walther					
From: Associate Professor (Tenure)	100	9	66,094	
To: Associate Professor (Tenure	9/1	100	9	68,594	
(Charles	, 3,1	100	•	00,55	

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Item, Depar	rtme <u>nt, Title, Name</u>	Effective Date	% Time	No. Mos.	Rate	RBC
APPOINTMEN SALARY INC	TS, PROMOTIONS, AND CREASES					
COLLEGE OF Accounting						001
From:	Associate Professor (Tenure)	100	9	62,396	
To:	Associate Professor (Tenure) 9/1	100	9	64,268	
224. Rid	chard Mark					001
From:	Associate Professor (Tenure)	100	9	61,002	
To:	Associate Professor (Tenure) 9/1	100	9	63,002	
Manageme 225. Dam	nt n L. Worrell					001
From:	Professor (Tenure) and Chai	r	100	9	82,500	
To:	Professor (Tenure) and Chai	r 9/1	100	9	84,500	
226. Je	rry C. Wofford					001
From:	Professor (Tenure)		100	9	76,491	
™o:	Professor (Tenure)	9/1	100	9	78,491	
227. Gr	egory G. Dess					001
From:	Professor (Tenure)		100	9	65,776	
To:	Professor (Tenure)	9/1	100	9	72,000	
228. Ja	mes C. Quick					001
From:	Professor (Tenure)		100	9	63,405	
To:	Professor (Tenure)	9/1	100	9	70,000	
22 9. Ed	win A. Gerloff					001
From:	Professor (Tenure)		100	9	62,926	
To:	Professor (Tenure)	9/1	100	9	64,425	
230. Ke	nneth H. Price					001
From:	Associate Professor (Tenure	:)	100	9	59,410	
To:	Associate Professor (Tenure	9/1	100	9	60,910	

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Item, Depart	tment, Title, Name	Effective Date	% Time	No. Mos.	Rate	RBC
	S, PROMOTIONS, AND		1			
COLLEGE OF E Management 231. Keni						001
	Associate Professor (Temure)	100	9	56,228	
To: /	Associate Professor (Tenure) 9/1	100	9	57,878	
232. Abdu	ul M. Rasheed					001
From: /	Associate Professor (Tenure)	100	9	54,545	
To: /	Associate Professor (Tenure) 9/1	100	9	57,045	
233. Dav	id A. Harrison					001
From: /	Associate Professor (Tenure)	100	9	54,545	
To:	Associate Professor (Tenure) 9/1	100	9	56, 545	
234. Bur	ley Walker, Jr.					001
From:	Associate Professor (Tenure)	100	9	41,375	
To: /	Associate Professor (Tenure) 9/1	100	9	41,475	
Marketing 235. Car	l McDaniel					001
From: 1	Professor (Tenure) and Chai	r	100	9	79,886	
To:	Professor (Temure) and Chai	r 9/1	100	9	83,386	
236. Rog	er A. Dickinson					001
From:	Professor (Tenure)		100	9	77,658	
To:	Professor (Tenure)	9/1	100	9	80,658	
	nd Real Estate B. Panton					001
From:	Professor (Tenure)		100	9	84,872	
To:	Professor (Tenure)	9/1	100	9	86,372	
238. Peg	gy E. Swanson					001
From:	Professor (Tenure)		100	9	75,324	
To:	Professor (Tenure)	9/1	100	9	78,324	

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Item, Depar	rtment, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
APPOINTMENT SALARY IN	TS, PROMOTIONS, AND CREASES					
	BUSINESS and Real Estate ncent P. Apilado					001
From:	Professor (Tenure)		100	9	69,277	
To:	Professor (Tenure)	9/1	100	9	70,7/7	
240. J.	David Diltz					001
From:	Associate Professor (Tendand Acting Chair	ire)	100	9	75,100	
To:	Associate Professor (Tendand Acting Chair	ire) 9/1	100	9	80,100	
241. St	even Swidler					001
From:	Associate Professor (Ten	re)	100	9	67,375	
To:	Associate Professor (Tenu	re) 9/1	100	9	69,875	
242. Ro	nald C. Rutherford					001
From:	Associate Professor (Tene	re)	100	9	68,066	
To:	Associate Professor (Tend	ıre) 9/I	100	9	70,066	
243. Do	nald W. Cantwell					001
From:	Associate Professor (Tene	ıre)	100	9	42,012	
To:	Associate Professor (Tend	re) 9/1	100	9	42,262	
	ion Systems and Management y M. Whiteside	Sciences				001
From:	Professor (Tenure) and Cl	nair	100	9	77,446	
To:	Professor (Tenure) and C	nair 9/1	100	9	78,446	
245. Law	rence L. Schkade					001
From:	Professor (Tenure)		100	9	76,385	
To:	Professor (Tenure)	9/1	100	9	78,082	
24 6. Rev	enor C. Baker					001
From:	Professor (Tenure)		100	9	66,6 25	
Ta:	Prafessor (Tenure)	9/1	100	9	67,196	

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Item, Depa	rtment, Title, Name	Effective 	% Time	No. Mos.	Rate	<u>RBC</u>
APPOINTMEN SALARY IN	TS, PROMOTIONS, AND CREASES		ı			
	BUSINESS ion Systems and Managemen jeri K. Raja	t Sciences				100
From:	Professor (Tenure)		100	9	65,033	
To:	Professor (Tenure)	9/1	100	9	66,323	
248. Raj	a K. İyer					001
From:	Associate Professor (Ten	ure)	100	9	64.184	
To:	Associate Professor (Ten	ure) 9/1	100	9	65,370	
249. Sum	it Sircar					001
From:	Associate Professor (Ten	ure)	100	9	62,805	
To:	Associate Professor (Ten	ure) 9/1	100	9	64,019	
250. Pet	er P. Mykytyn					cot
From:	Associate Professor (Ten	ure)	100	9	51,238	
To:	Associate Professor (Ten	ure) 9/1	100	9	64,138	
251. Jan	L. Guynes					001
From:	Associate Professor (Ten	ure)	100	9	62,094	
To:	Associate Professor (Ten	ure) 9/1	100	9	64,594	
252. Wil	liam E. Pinney					001
From:	Associate Professor (Ten	ure)	100	9	58,986	
To:	Associate Professor (Ten	ure) 9/1	100	9	59,550	
253. Mar	k E. Eakin					001
From:	Associate Professor (Ten	ure)	100	9	57,333	
To:	Associate Professor (Ten	ure) 9/1	100	9	58,333	
254. Cra	ig W. Slinkman					001
From:	Associate Professor (Ten	ure)	100	9	5/,302	
To:	Associate Professor (Ten	ure) 9/1	100	9	57,951	

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			Full-Time Salary	
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES				
COLLEGE OF BUSINESS Information Systems and Management S 255. Bijoy Bordoloi	Sciences			
From: Associate Professor (Tenure	e)	100	9	58,789
To: Associate Professor (Tenure	e) 9/I	100	9	60,289
256. Faizul Huq				
From: Associate Professor (Tenure	?)	100	9	53,007
To: Associate Professor (Tenure	9/1	100	9	58,507
Economics 257. Robert E. Martin				
From: Professor (Tenure) and Chai	ir	100	9	77,250
To: Professor (Tenure) and Chai	ir 9/1	100	9	83,044
258. Roger E. Meiners				
From: Professor (Tenure)		100	9	92,500
To: Professor (Tenure)	9/1	100	9	95,000
259. Marna K. Carney				
From: Professor (Tenure)		100	9	62,593
To: Professor (Tenure)	9/1	100	9	65,593
260. Paul M. Hayashi				
From: Professor (Tenure)		100	9	59,623
Ta: Professor (Tenure)	9/1	100	9	61,123
261. Daniel D. Himarios				
From: Associate Professor (Tenure	e)	100	9	5 6, 378
To: Associate Professor (Tenur	e) 9/1	100	9	58,378

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				l-Time Blary	
Item, Department, Title, Name	Effective Bat <u>e</u>	% Time	No.	Rate	RBC
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF ENGINEERING Dean of Engineering 262. John H. McElroy					001
From: Dean of Engineering (Tenure	∌)	100	12	109,273	
To: Dean of Engineering (Tenure	9/1	100	12	119,654	
263. Erik G. Mettala					001
From: Associate Dean (Tenure)		100	9	93,750	
To: Associate Dean (Tenure)	9/1	100	9	96, 750	
Biomedical Engineering 264. Khosrow Behbehani					001
From: Associate Professor (Tenure	≥)	100	9	51,286	
To: Associate Professor (Tenure	e) 9/1	100	9	52,886	
Civil Engineering 265. Clinton E. Parker					001
From: Professor (Tenure) and Cha	ir	100	9	73,839	
To: Professor (Tenure) and Cha	ir 9/1	100	9	76,000	
266. Syed R. Qasim					001
From: Professor (Tenure)		100	9	68,438	
To: Professor (Tenure)	9/1	100	9	71,500	
267. Tseng Huang					001
From: Professor (Tenure)		100	9	67,579	
To: Professor (Tenure)	9/1	100	9	69,600	
268. John H. Matthys					001
From: Professor (Tenure)		100	9	62,256	
To: Professor (Tenure)	9/1	100	9	66,000	
269. Thomas M. Petry					001
From: Professor (Terure)		100	9	51,135	
To: Professor (Terure)	9/1	100	9	51,645	

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					Full-Time Salary		
It <u>em, De</u> pa	rtment, Tit <u>le</u> , Name	E	ffective Date	% Time	No. Mos.	Rate	
APPOINTMEN SALARY IN	TS, PROMOTIONS, AND CREASES	_	· ·	,			
Civil En	ENGINEERING gineering torio K. Argento						
From:	Associate Professor	(Tenure)		100	9	51,984	
To:	Associate Professor	(Tenure)	9/1	100	9	52,984	
271. Jam	es C. Williams						
From:	Associate Professor	(Tenure)		100	9	50,074	
To:	Associate Professor	(Tenure)	9/1	100	9	53,874	
272. Sia	mak A. Ardekanî						
From:	Associate Professor	(Tenure)		100	9	50,074	
To:	Associate Professor	(Tenure)	9/1	100	9	53,874	
273. And	rew P. Kruzic						
From:	Associate Professor	(Tenure)		100	9	47,119	
To:	Associate Professor	(Tenure)	9/1	100	9	47,319	
274. Day	le M. Clark						
From:	Associate Professor	(Tenure)		100	9	37,132	
To:	Associate Professor	(Tenure)	9/1	100	9	37,832	
	al and Aerospace England R. Wilson	ineering					
From:	Professor (Tenure) and Director			100	9	65,920	
To:	Professor (Tenure) and Director		9/1	100	9	67,700	
276. Dal	e A. Anderson						
From:	Professor (Tenure)			100	9	86,145	
To:	Professor (Tenure)		9/1	100	9	87,645	
277. Ken	it L. Lawrence						
From:	Professor (Tenure)			100	9	77,250	
To:	Professor (Tenure)		9/1	100	9	79,480	

OCTOBER 7, 1994

			Full-Time Salary	
tem, Department, Title, Name	Effective Date	% Time	No. Mos.	Rate
PPOINTMENTS, PROMOTIONS, AND SALARY INCREASES				
OLLEGE OF ENGINEERING Mechanical and Aerospace Engineering 278. Abdolhosein Haji-Sheikh				
From: Professor (Tenure)		100	9	68,746
To: Professor (Tenure)	9/1	100	9	70,500
279. Donald D. Seath				
From: Professor (Tenure)		100	9	64,078
To: Professor (Tenure)	9/1	100	9	65,378
280. Bo P. Wang				
From: Professor (Tenure)		100	9	58,197
To: Professor (Tenure)	9/1	100	9	60,200
281. Tommy J. Lawley				
From: Professor (Tenure)		100	9	57,803
To: Professor (Tenure)	9/1	100	9	60,000
282. Đavid A. Hullender				
From: Professor (Tenure)		100	9	56,228
To: Professor (Tenure)	9/1	100	9	56,800
283. Fred R. Payne				
From: Professor (Tenure)		100	9	55,697
To: Professor (Tenure)	9/1	100	9	57,0 9 7
284. Wen S. Chan				
From: Professor (Tenure)		100	9	53,741
To: Professor (Tenure)	9/1	100	9	54,500
285. J. H. Gaines				
From: Professor (Tenure)		100	9	46,892
To: Professor (Temure)	9/1	100	9	47,792

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Item, Department, Title, Nam	<u>te</u>	Effective Date	% <u>Time</u>	No. Mos.	<u>Rate</u>	<u>RBÇ</u>
APPOINTMENTS, PROMOTIONS, AN SALARY INCREASES	<u>ID</u>					
COLLEGE OF ENGINEERING Mechanical and Aerospace E 286. John J. Mills	Engineering					001
From: Professor (Tenure	<u>)</u>		100	9	109,872	
To: Professor (Tenure	<u>.</u>)	9/1	100	9	116,024	
287. Roger D. Goolsby						100
From: Associate Profess	or (Tenure)		100	9	57,501	
To: Associate Profess	or (Tenure)	9/1	100	9	59, 500	
288. Shiv P. Joshi						001
Fram: Associate Profess	or (Tenure)		100	9	52,525	
To: Associate Profess	or (Tenure)	9/1	100	9	54,725	
289. Frank K. Lu						001
From: Associate Profess	or (Tenure)		100	9	49,865	
To: Associate Profess	or (Tenure)	9/1	100	9	51,765	
290. Ijaz H. Parpia						001
From: Associate Profess	or (Tenure)		100	9	48,824	
To: Associate Profess	or (Tenure)	9/1	100	9	50,524	
291. Seiichi Nomura						001
From: Associate Profess	or (Tenure)	r	100	9	45,658	
To: Associate Profess	sor (Tenure)	9/1	100	9	47,098	
292. Albert Y. Tong						001
From: Associate Profess	sor (Tenure)	ŀ	100	9	45,513	
To: Associate Profess	sor (Tenure)	9/1	100	9	46,613	
293. Joseph J. Stanovsky	<i>t</i>					001
From: Associate Profess	or (Tenure)	1	100	9	42,012	
To: Associate Profess	sor (Tenure)	9/1	100	9	42,912	

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			Full-Time Salary				
Item, Depa	rtment, Title, Name	Effective Dat <u>e</u>	% Time	No. Mas.	Rate	R	
APPOINTMEN SALARY IN	TS, PROMOTIONS, AND CREASES		,				
Electric	ENGINEERING al Engineering ack Fitzer					0	
From:	Professor (Tenure) and Acting Chair		100	9	61,532		
To:	Professor (Temure) and Acting Chair	9/1	100	9	68,000		
295. A	drian K. Fung					0	
From:	Professor (Tenure)		100	9	87,369		
To:	Professor (Tenure)	9/1	100	9	90,000		
296. M	o-Shing Chen					0	
From:	Professor (Tenure)		100	9	84,660		
To:	Professor (Tenure)	9/1	100	9	86,780		
297. W	illiam C. Munnally					C	
From:	Professor (Tenure)		100	9	81,901		
To:	Professor (Tenure)	9/1	100	9	83,500		
298. F	rank L. Lewis					C	
From:	Professor (Tenure)		100	9	78,735		
To:	Professor (Tenure)	9/1	100	9	84,000		
299. R	Raymond R. Shoults					C	
From:	Professor (Tenure)		100	9	71,342		
To:	Professor (Tenure)	9/1	100	9	72,769		
300. 0	Charles V. Smith, Jr.					(
From:	Professor (Tenure)		100	9	70,019		
Ta:	Professor (Tenure)	9/1	100	9	72,000		
301. \	/asant K. Prabhu					(
From:	Professor (Tenure)		100	9	68,959		
To:	Professor (Tenure)	9/1	100	9	70,400		

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

		Ful		-Time Salary	
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES		1			
COLLEGE OF ENGINEERING Electrical Engineering 302. George V. Kondraske					001
From: Professor (Tenure)		100	9	64,902	v
To: Professor (Tenure)	9/1	100	9	67,100	
303. Kamisetty R. Rao					001
From: Professor (Tenure)		100	9	62,381	
To: Professor (Tenure)	9/1	100	9	63,600	
304. Robert Magnusson					001
From: Professor (Tenure)		100	9	59,740	
To: Professor (Tenure)	9/1	100	9	63, 200	
305. Kai-Shing Yeung					001
From: Prafessor (Tenure)		100	9	59,740	
To: Professor (Tenure)	9/1	100	9	62,000	
306. Kambiz Alavi					001
From: Professor (Tenure)		100	9	61,728	
To: Professor (Tenure)	9/1	100	9	62,800	
307. Michael T. Manry					001
From: Professor (Yenure)		100	9	54,015	
Ta: Professor (Tenure)	9/1	100	9	57,700	
308. Venkat Devarajan					001
From: Associate Professor (Tenur	·e)	100	9	60,380	
To: Associate Professor (Tenur	re) 9/1	100	9	61,700	
309. David P. Klemer					001
From: Associate Professor (Tenur	·e)	100	9	53,682	
To: Associate Professor (Tenur	re) 9/1	100	9	55,800	

OCTOBER 7, 1994

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Item, Department, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	<u>RBC</u>
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF ENGINEERING Electrical Engineering 310. Tsay Jiu Shieh					001
From: Associate Professor (Tenure)	100	9	51,500	
To: Associate Professor (Tenure	9/1	100	9	53,700	
311. Michal P. Chwialkowski					001
From: Associate Professor (Tenure)	100	9	51,500	
To: Associate Professor (Tenure	9/1	100	9	53,200	
312. Jonathan W. Bredow					001
From: Associate Professor (Tenure	·)	100	9	50,940	
To: Associate Professor (Tenure	9/1	100	9	52,600	
313. W. Alan Davis					001
From: Associate Professor (Tenure	·)	100	9	50,923	
To: Associate Professor (Tenure	9/1	100	9	51,500	
314. William E. Dillon					001
From: Associate Professor (Tenure	·)	100	9	50,470	
To: Associate Professor (Tenure	9/1	100	9	51,200	
315. Wei-Jen Lee					001
From: Associate Professor (Tenure	·)	100	9	50,470	
To: Associate Professor (Temure	9/1	100	9	52,700	
Industrial Engineering 316. Gladstone T. Stevens, Jr.					001
From: Professor (Tenure) and Chai	r	100	9	72,790	
To: Professor (Tenure) and Chai	r 9/1	100	9	74,790	
317. France Meier					001
From: Professor (Tenure)		100	9	54,000	
To: Professor (Tenure)	9/1	100	9	55,100	

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Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF ENGINEERING Industrial Engineering 318. John W. Priest					001
From: Professor (Tenure)		100	9	53,997	-
To: Professor (Tenure)	9/1	100	9	57,000	
319. Elinor S. Pape					001
From: Professor (Tenure)		100	9	52,833	
To: Professor (Tenure)	9/1	100	9	54,200	
320. Herbert W. Corley					001
From: Professor (Tenure)		100	9	52,090	
Ta: Professor (Tenure)	9/1	100	9	53,200	
321. Donald H. Liles					001
From: Professor (Tenure)		100	9	77,760	
To: Professor (Tenure)	9/1	100	9	83,733	
322. Shiek N. Imrhan					001
From: Associate Professor (Tenu	re)	100	9	47,225	
To: Associate Professor (Tenu	re) 9/1	100	9	48,230	
Computer Science Engineering 323. Billy D. Carroll					001
From: Professor (Tenure) and Ch	air	100	9	81,049	
To: Professor (Tenure) and Ch	air 9/1	100	9	83,549	
324. Ramez A. Elmasri					001
From: Professor (Tenure)		100	9	67,776	
To: Professor (Tenure)	9/1	100	9	68,776	
325. Pei Hsia					001
From: Professor (Tenure)		100	9	63,654	
To: Professor (Tenure)	9/1	100	9	65,654	

OCTOBER 7, 1994

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It <u>em, De</u> pa	rtment, <u>Title</u> , Name		Effective Date	% Time	No. Mas.	Rate_	RBC
APPOINTMEN SALARY IN	TS, PROMOTIONS, AND						
Computer	ENGINEERING Science Engineering loger S. Walker			٠			001
From:	Professor (Tenure)			100	9	60,683	
To:	Professor (Tenure)		9/1	100	9	63,683	•
327. K	rishna M. Kavi						001
From:	Professor (Tenure)			100	9	60,500	
To:	Professor (Tenure)		9/1	100	9	62,288	
328. B	ehrooz Shirazi						001
From:	Associate Professor	(Tenure)	100	9	60,326	
To:	Associate Professor	(Tenure) 9/1	100	9	64,026	
329. 0	henho Kung						001
From:	Associate Professor	(Tenure)	100	9	56,667	
To:	Associate Professor	(Tenure) 9/1	100	9	58 ,66 7	
330. H	lee Yong Youn						001
From:	Associate Professor	(Tenure)	100	9	56, 105	
To:	Associate Professor	(Tenure) 9/1	100	9	58,005	
331. L	ynn L. Peterson						001
From:	Associate Professor	(Tenure)	100	9	56,000	
To:	Associate Professor	(Tenure) 9/1	100	9	58,000	
332. B	lob P. Weems						001
From:	Associate Professor	(Tenure)	100	9	50,923	
To:	Associate Professor	(Tenure) 9/1	100	9	52,423	
333. K	Caran A. Harbison						001
From:	Associate Professor	(Tenure)	100	9	56,000	
To:	Associate Professor	(Tenure) 9/1	100	9	57,400	

OCTOBER 7, 1994

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Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate_
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES				
COLLEGE OF ENGINEERING Computer Science Engineering 334. Farhad A. Kamangar				
From: Associate Professor (Tenur	`e)	100	9	48,589
To: Associate Professor (Tenur	-e) 9/1	100	9	49,789
SCHOOL OF URBAN AND PUBLIC AFFAIRS Dean of Urban Studies 335. Richard L. Cole				
From: Dean (Tenure) of Urban Studies and Public Affairs	5	100	12	81,000
To: Dean (Tenure) of Urban Studies and Public Affairs	9/1	100	12	85,860
Urban and Regional Affairs 336. Delbert A. Taebel				
From: Professor (Tenure)		100	9	57,289
To: Professor (Tenure)	9/1	100	9	58,789
337. Paul N. Geisel				
From: Professor (Tenure)		100	9	53,682
To: Professor (Tenure)	9/1	100	9	54,682
338. Joel B. Goldsteen				
From: Professor (Tenure)		100	9	48,967
To: Professor (Tenure)	9/1	100	9	51,967
339. James V. Cornehls				
From: Professor (Tenure)		50	9	22,703
To: Professor (Tenure)	9/1	50	9	22,853
340. Sherman Wyman				
From: Associate Professor (Tenu	re)	100	9	51,772
To: Associate Professor (Tenu	re) 9/1	100	9	52,772

OCTOBER 7, 1994

				Full-Time Salary		
Item, Depart	ment, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	
APPOINTMENTS SALARY_INCR	S, PROMOTIONS, AND REASES		,			
Urban and	RBAN AND PUBLIC AFFAIRS Regional Affairs Meshir Anjomani-Sani					
From: A	Associate Professor (Tenure)	100	9	45,088	
To: A	Associate Professor (Tenure	9/1	100	9	46,088	
342. Rod	dney V. Hissong					
From: A	Associate Professor (Tenure)	100	9	38,632	
To: A	Associate Professor (Tenure	9/1	100	9	40,132	
SCHOOL OF SC Dean of Sc 343. Dor						
From: [Dean of Social Work (Tenure)	100	12	90,000	
To: [Dean of Social Work (Tenure	9/1	100	12	95,400	
344. Shi	irley W. King					
	Associate Dean (Tenure) Social Work		100	12	47,359	
	Associate Dean (Tenure) Social Work	9/1	100	12	50,359	
	School of Social Work rtin Sundel					
From: F	Professor (Tenure)		100	9	62,063	
To: F	Professor (Tenure)	9/I	100	9	63,273	
34 6. Ped	dro J. Lecca					
From: F	Professor (Tenure)		100	9	54,955	
To: F	Professor (Tenure)	9/1	100	9	56, 825	
347. Chá	arles H. Mindel					
From: f	Professor (Tenure)		100	9	52,621	
To: F	Professor (Tenure)	9/1	100	9	54,931	

OCTOBER 7, 1994

			Full-Time Salary		
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES	!	1			
SCHOOL OF SOCIAL WORK Graduate School of Social W 348. Thomas D. Watts	iork				
From: Professor (Tenure)		100	9	51,454	
To: Professor (Tenure)	9/1	100	9	52 ,9 94	
349. Mary S. Hunter					
From: Professor (Tenure)		100	9	50,181	
To: Professor (Tenure)	9/1	100	9	51,061	
350. Richard J. Schoech					
From: Professor (Tenure)	I	100	9	46,952	
Ta: Professor (Tenure)	9/1	100	9	48,822	
351. Donald K. Granvold					
From: Professor (Tenure)	i	100	9	43,921	
To: Professor (Tenure)	9/1	100	9	45,461	
352. Catheleen Jordan					
From: Associate Professo	or (Tenure)	100	9	37,344	
To: Associate Professo	or (Tenure) 9/1	100	9	3 9, 214	
353. Marianne Berry					
From: Associate Professo	or (Tenure)	100	9	36,510	
To: Associate Professo	or (Tenure) 9/1	100	9	38,820	
354. Judith A. Birmingham	1				
From: Associate Professo	or (Tenure)	100	9	43,072	
To: Associate Professo	or (Tenure) 9/1	100	9	43,972	

OCTOBER 7, 1994

			Full-Time Salary		
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES		ì			
SCHOOL OF ARCHITECTURE Dean of Architecture 355. Edward M. Baum					
From: Dean Architecture (Tenure)		100	12	82,750	
To: Dean Architecture (Tenure)	9/1	100	12	84,819	
356. Richard B. Ferrier					
From: Associate Dean (Tenure)		100	9	51,910	
To: Associate Dean (Tenure)	9/1	100	9	54,505	
357. R. Todd Hamilton					
From: Assistant Dean (Tenure)		100	9	48,483	
To: Assistant Dean (Tenure)	9/1	100	9	50,907	
School of Architecture 358. Madan L. Mehta					
From: Professor (Tenure)		100	9	54,000	
To: Professor (Tenure)	9/1	100	9	54,675	
359. John J. McDermott					
From: Professor (Tenure)	,	100	9	51,241	
To: Professor (Tenure)	9/1	100	9	51,882	
360. Anthony C. Antoniades					
From: Professor (Tenure)		100	9	48,746	
To: Professor (Tenure)	9/1	100	9	49,965	
361. Martin Price					
From: Professor (Tenure)		100	9	46,361	
To: Professor (Tenure)	9/1	100	9	47,520	

OCTOBER 7, 1994

			Full-Time Salary		
tem, Department, Title, Name	Effective <u>Bate</u>	% Time	No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES		ı			
SCHOOL OF ARCHITECTURE School of Architecture 362. Chester I. Duncan, Jr.					
From: Professor (Tenure)		100	9	46,149	
To: Professor (Tenure)	9/1	100	9	47,303	
363. Jay C. Henry					
From: Professor (Tenure)		100	9	45,831	
Ta: Professor (Tenure)	9/1	100	9	48,123	
364. Bill Boswell					
From: Associate Professor (Tenure	:)	100	9	45,937	
Ta: Associate Professor (Tenure	9/1	100	9	48,234	
365. Joe D. Spears					
From: Associate Professor (Tenure	:)	100	9	44,558	
To: Associate Professor (Tenure	9/1	100	9	45,115	
366. Richard D. McBride					
From: Associate Professor (Tenure	!)	100	9	44,558	
To: Associate Professor (Tenure	9/1	100	9	45,115	
367. John P. Maruszczak					
From: Associate Professor (Tenure	:)	100	9	44,495	
To: Associate Professor (Tenure	9/1	100	9	46,720	
368. C. Lee Wright, Jr.					
from: Associate Professor (Tenure	?)	100	9	41,906	
To: Associate Professor (Tenure	9/1	100	9	43,981	
369. George Gintole					
From: Associate Professor (Tenure	2)	100	9	41,375	
To: Associate Professor (Tenure	9/1	100	9	42,413	

OCTOBER 7, 1994

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Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate_	<u>R8C</u>
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
SCHOOL OF ARCHITECTURE School of Architecture 370. Andzej Pinno					001
From: Associate Professor (Tenure)	100	9	40,102	
To: Associate Professor (Tenure)	9/1	100	9	42,107	
371. Raymond J. Guy					001
From: Associate Professor (Tenure)	100	9	39, 890	
To: Associate Professor (Tenure	9/1	100	9	40,875	
372. Craig S. Kuhner					001
From: Associate Professor (Tenure)	100	9	39,253	
To: Associate Professor (Tenure) 9/1	100	9	41,216	
373. Michael R. Yardley					001
From: Associate Professor (Tenure)	100	9	39,253	
To: Associate Professor (Tenure) 9/1	100	9	39,744	
SCHOOL OF NURSING Dean of the School of Nursing 374. Myrna R. Pickard					001
From: Dean of Nursing (Tenure)		100	12	88,000	
To: Dean of Nursing (Tenure)	9/1	100	12	93,720	
375. Mary Ellen Wyers					001
From: Associate Dean (Tenure)		100	12	64,609	
To: Associate Dean (Tenure)	9/1	100	12	67,451	
376. Susan Grove					001
From: Assistant Dean (Tenure)		100	12	58,322	
To: Assistant Dean (Tenure)	9/1	100	12	60,070	
School of Nursing 377. Nancy Burns					001
From: Professor (Tenure)		100	9	51,984	
To: Prafessor (Tenure)	9/1	100	9	54,000	

OCTOBER 7, 1994

				-Time alary	
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES		•			
SCHOOL OF NURSING School of Nursing 378. Mary Lou Bond					
From: Associate Professor (Ter	ure)	100	9	46,350	
To: Associate Professor (Ter	nure) 9/1	100	9	48,700	
379. Linda R. Marks					
From: Associate Professor (Ter	iure)	100	9	43,709	
To: Associate Professor (Ter	oure) 9/1	100	9	44,500	
380. Karen Heusinkveld					
From: Associate Professor (Ter	nure)	100	9	43,497	
To: Associate Professor (Ter	nure) 9/1	100	9	45,500	
381. Mary E. Jones					
From: Associate Professor (Ter	nure)	100	9	43,129	
To: Associate Professor (Ter	nure) 9/1	100	9	45,300	
382. Lorrie Hegstad					
From: Associate Professor (Ter	aure)	100	9	41,587	
To: Associate Professor (Ter	nure) 9/1	100	9	43,700	
383. Patricia Okimi					
From: Associate Professor (Ter	ure)	100	9	39,359	
To: Associate Professor (Ter	nure) 9/1	100	9	41,300	
384. Josie L. O'Quinn					
From: Associate Professor (Ter	nure)	100	9	38,632	
To: Associate Professor (Ter	nure) 9/1	100	9	41,500	
385. Claire St. Clair					
From: Associate Professor (Ter	ure)	100	9	33,729	
To: Associate Professor (Ter	nure) 9/1	100	9	35,000	

OCTOBER 7, 1994

				-Time alary	
Item, Department, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	<u>Rate</u>	<u>RBC</u>
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
MATERIALS SCIENCE AND ENGINEERING 386. Ronald L. Elsenbaumer					001
From: Professor (Tenure) and Director		100	9	72,599	
To: Professor (Tenure) and Director	9/1	100	9	76,229	
CENTER FOR PROFESSIONAL TEACHER EDUC 387. Mary L. Crow	CATION				001
From: Professor (Tenure)		100	9	43,603	
To: Professor (Tenure)	9/1	100	9	45,500	
388. Judith G. Reinhartz					100
From: Professor (Tenure)		100	9	41,905	
To: Professor (Tenure)	9/1	100	9	44,000	
389. Sylvia M. Vardell					001
From: Associate Professor (Tem	ure)	100	9	35,020	
To: Associate Professor (Ten	ure) 9/1	100	9	39,500	
390. Nancy L. Hadaway					001
From: Associate Professor (Ten	ıre)	100	9	34,505	
To: Associate Professor (Ten	ure) 9/i	100	9	39, 500	
EIBRARY - OTHER 391. Thomas L. Wilding					001
From: Director of Libraries		100	12	88,000	
To: Director of Libraries	9/1	100	12	91,960	
PHYSICAL PLANT ADMINISTRATION 392. Donald A. Decker					001
From: Director of Physical Pla	nt	100	12	67,000	
To: Director of Physical Pla	nt 9/1	100	12	68,000	

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

Tem, Bepartment, Title, Name					-Time alary
SALARY INCREASES	Item, Department, Title, Name	_ · · · · · · -		No.	
393. Reggie V. Moon From: Director of Printing 100 12 38,795 To: Director of Printing 9/1 100 12 41,295 TELECOMMUNICATIONS SERVICES 394. Ronald C. Beal From: Director Telecommunications 100 12 45,000 To: Director Telecommunications 9/1 100 12 46,000 CONTINUING EDUCATION 395. Nancy Kinsey From: Director Cont. Educ. 100 12 50,758 To: Director Cont. Educ. 9/1 100 12 52,500 RECREATIONAL SPORTS 396. Douglas E. Kuykenda'l From: Director Rec. Sports 100 12 43,260 To: Director Rec. Sports 9/1 100 12 45,000 UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUGENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,/50					
To: Director of Printing 9/1 100 12 41,295 TELECOMMUNICATIONS SERVICES 394. Ronald C. Beal From: Director Telecommunications 100 12 45,000 To: Director Telecommunications 9/1 100 12 46,000 CONTINUING EDUCATION 395. Nancy Kinsey From: Director Cont. Educ. 100 12 50,758 To: Director Cont. Educ. 9/1 100 12 52,500 RECREATIONAL SPORTS 396. Douglas E. Kuykendall From: Director Rec. Sports 100 12 43,260 To: Director Rec. Sports 9/1 100 12 45,000 UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUGENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,/50					
TELECOMMUNICATIONS SERVICES 394. Ronald C. Beal From: Director Telecommunications 100 12 45,000 To: Director Telecommunications 9/1 100 12 46,000 CONTINUING EDUCATION 395. Nancy Kinsey From: Director Cont. Educ. 100 12 50,758 To: Director Cont. Educ. 9/1 100 12 52,500 RECREATIONAL SPORTS 396. Douglas E. Kuykendall From: Director Rec. Sports 100 12 43,260 To: Director Rec. Sports 9/1 100 12 45,000 UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUGENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,/50	From: Birector of Printing		100	12	38,795
394. Ronald C. Beal From: Director Telecommunications 100 12 45,000 To: Director Telecommunications 9/1 100 12 46,000 CONTINUING EDUCATION 395. Nancy Kinsey From: Director Cont. Educ. 100 12 50,758 To: Director Cont. Educ. 9/1 100 12 52,500 RECREATIONAL SPORTS 396. Douglas E. Kuykendall From: Director Rec. Sports 100 12 43,260 To: Director Rec. Sports 9/1 100 12 45,000 UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUDENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,/50	To: Director of Printing	9/1	100	12	41,295
To: Director Telecommunications 9/1 100 12 46,000 CONTINUING EDUCATION 395. Nancy Kinsey From: Director Cont. Educ. 100 12 50,758 To: Director Cont. Educ. 9/1 100 12 52,500 RECREATIONAL SPORTS 396. Douglas E. Kuykendall From: Director Rec. Sports 100 12 43,260 To: Director Rec. Sports 9/1 100 12 45,000 UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUDENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,/50					
CONTINUING EDUCATION 395. Nancy Kinsey From: Director Cont. Educ. To: Director Cont. Educ. 9/1 100 12 50,758 To: Director Cont. Educ. 9/1 100 12 52,500 RECREATIONAL SPORTS 396. Douglas E. Kuykendall From: Director Rec. Sports 100 12 43,260 To: Director Rec. Sports 9/1 100 12 45,000 UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore To: Director of Bookstore 9/1 100 12 58,000 STUDENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,750	From: Birector Telecommunications	;	100	12	45,000
### 395. Nancy Kinsey From: Director Cont. Educ. 100 12 50,758 To: Director Cont. Educ. 9/1 100 12 52,500 ##################################	To: Director Telecommunications	9/1	100	12	46,000
To: Director Cont. Educ. 9/1 100 12 52,500 RECREATIONAL SPORTS 396. Douglas E. Kuykendall From: Director Rec. Sports 100 12 43,260 To: Director Rec. Sports 9/1 100 12 45,000 UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUDENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,/50					
RECREATIONAL SPORTS 396. Oouglas E. Kuykendall From: Director Rec. Sports 100 12 43,260 To: Director Rec. Sports 9/1 100 12 45,000 UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUBENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,750	From: Birector Cont. Educ.		100	12	50,758
396. Douglas E. Kuykendall From: Director Rec. Sports 100 12 43,260 To: Director Rec. Sports 9/1 100 12 45,000 UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUBENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,750	To: Director Cont. Educ.	9/1	100	12	52,500
To: Director Rec. Sports 9/1 100 12 45,000 UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUBENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,/50					
UNIVERSITY BOOKSTORE 397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUDENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,750	From: Director Rec. Sports		100	12	43,260
397. Larry D. Minor From: Director of Bookstore 100 12 58,000 To: Director of Bookstore 9/1 100 12 60,000 STUDENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,750	To: Director Rec. Sports	9/1	100	12	45,000
To: Director of Bookstore 9/1 100 12 60,000 STUDENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,/50					
STUBENT HEALTH SERVICE 398. Neil H. Dishon From: Chief of Staff 100 12 82,750	Fram: Director of Bookstore		100	12	58,000
398. Neil H. Dishon From: Chief of Staff 100 12 82,/50	To: Director of Bookstore	9/1	100	12	60,000
,					
To: Chief of Staff 9/1 100 12 86,000	From: Chief of Staff		100	12	82,750
	To: Chief of Staff	9/1	100	12	86,000

OCTOBER 7, 1994

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<u>e</u> pa	rtment, Title, Name	Effective <u>D</u> ate	% <u>Time</u>	No. Mos.	Rate	RB
	TS, PROMOTIONS, AND CREASES					
	HALL - HOUSING Wylvan B. Parker					00.
;mc	Director of Housing and University Center		100	12	56, 228	
Ta:	Director of Housing and University Center	9/1	100	12	58,500	
T GO	VERNANCE AND ORGANIZATIONS Jeffrey M. Sorensen					00
'om:	Director of Student Organizations/Governance		100	12	32,000	
To:	Director of Student Organizations/Governance	9/1	100	12	34,000	
NT PU	BLICATIONS Dorothy E. Estes					00
rom:	Director of Student Publications		100	12	46,804	
To:	Director of Student Publications	9/1	100	12	50,000	
COLLE	GIATE ATHLETICS-ADMINISTRAT Bobby J. Skelton	ION				00
rom:	Director of Athletics		100	12	87,500	
To:	Director of Athletics	9/1	100	12	92,000	
₹COLLE 103.	GIATE ATHLETICS-WOMEN'S BAS Mike Dean	KETBALL				00
rom:	Basketball Coach		100	12	41,604	
To:	Basketball Coach	9/1	100	12	60,000	

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President August 24, 1994

. James P. Duncan ecutive Vice Chancellor for Academic Affairs e University of Texas System West 7th Street hbel Smith Hall - 8th Floor stin, Texas 78701

:tn: System Budget Office

ear Dr. Duncan:

ne docket for the October 7, 1994 meeting of the Board of agents is submitted for your recommendation and presentation the Board.

Incerely,

Box

obert M. Berdahl resident

MB:jw nclosures

THE UNIVERSITY OF TEXAS AT AUSTIN U.T. BOARD OF REGENTS' MEETING OCTOBER 7, 1994

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October 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

lowing gifts have been received and are recommended for appeptance by thoard of Regents:

Donar	Purpose Amount	
thur Andersen & Company Foundation 11iam J. Hughes derson Consulting 1 Louisiana ite 1300 uston, TX 77002	The University - gift matching partners' and employees' contributions	\$ 52,512.66
onym ous	College of Natural Sciences to purchase computers for the Institute for Science and Mathematics Education	90,000.00
lonymous	The University as final payment on pledge for the Larry Temple Scholarship Endowment Fund	30,000.00
. I. DuPont DeNemours and Company ¡Pont Central Research and Development aibourne D. Smith ice President echnology & Professional Development committee on Educational Aid DO7 Market Street -9541-1 ilmington, DE 19898	The University for: Science and Engineering Grants: Bureau of Economic Geology (Applied Geodynamics Laboratory)	222,000.00
CONTINUED ON NEXT PAGE)	\$20,000.00	

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS (Continued)

<u>Purpose</u> <u>אחטטרג.</u> ONTINUATION FROM ITEM 4.) I. DuPont DeNemours and Science and Engineering Grants: (continued) Company Electrical & Computer Pont Central Research Engineering..\$10,000.00 and Development albourne D. Smith Geological Sciences \$ 5,000.00 ce President chnology & Professional Institute for Development Geophysics (Plates ommittee on Educational Program)......\$13,000.00 Mechanical Engineering Aid 307 Market Street \$10,000.00 -9541-1 Petroleum Engineering ilmington, DE 19898 Business Grants: Accounting (Finance) \$ 5,000.00 Business Administration (Graduate School of Business).....\$ 5,000.00 Center for Middle Eastern Studies (Program in Middle Eastern Studies)\$ 5,000.00 Institute of Latin American Studies\$ 5,000.00 Minority Education Grants: Department of Business\$10,000.00 Equal Opportunities Employment Tutorial\$15,000.00 Engineering Scholarship Program____\$ 5,000.00 Young Faculty Grant:

Chemical Engineering \$25,000.00

THE UNIVERSITY OF TEXAS AT AUSTIN U. T. BOARD OF REGENTS' MEETING October 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS (Continued)

Ocnor	Purpose	<u>Amount</u>
exon Education Foundation dward F. Ahnert decutive Director 25 East John W. Carperter Freeway dving, TX 75062-2298	The University - gift matching employees' and retirees' contributions	\$ 407,536.91
. D. and Marguerite Fairchild Foundation ost Office Box 150143 ufkin, TX 75915-0143	College of Fine Arts for unrestricted use	30,000.00 *
laxo Inc. arilyn Foote-Hudson anager, Community Issues ost Office Box 13358 esearch Triangle Park, NC 27709	College of Pharmacy as second payment on pledge for the Glaxo Inc. Endowed Professorship in Pharmacy	33,000.00
litsch, Inc. ames C. Spalding ice President, Commercial ost Office Box 660053 allas, TX 75266-0053	Center for Energy Studies, College of Engineering for the Separations Research Program	83,000.00
oechst Celanese Foundation, Inc. ost Office Box 509 ay City, TX 77404-0509	College of Engineering for the Industrial Program	54,000.00 *
nternational Business Machines Corporation erry M. Carlson ice President and Site General Manager BM RISC System/6000 Division 1400 Burnet Road ustin, TX 78758	The University - gift matching employees', spouses' and retirees' contributions	28,461.92

No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN U. T. BOARD OF REGENTS' MEETING

October 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS (Continued)

Donor	Purpose	_	Amount
te Lyndon Baines Johnson Foundation 313 Red River Astin, TX 78705	The Lyndon B. Johnson. School of Public Affairs for the:	\$	181,686.00 *
	General Fund: Student Activities		
	Sid Richardson Chair of Public Affairs Fund: Chair Support Services\$ 8,155.00 Research Activities		
	\$10,000.00 Dean Rusk Chair Fund: Chairholder's Salary \$32,000.00		
	Robert Strauss Fellowships\$27,531.00 Wasserman Fund \$22,000.00		
ne W. M. Keck Foundation oward B. Keck nairman of the Board 55 South Flower Street wite 3230 os Angeles, CA 90071	School of Law for unrestricted use		175,000.00
otorola, Inc. andi Aitken allness Program Manager 501 Ed Bluestein Boulevard MD: F3 astin, Texas 78721	Department of Kinesiology and Health Education, College of Education for unrestricted use		27,500.00

No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN U. T. BOARD OF REGENTS' MEETING

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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS (Continued)

Donor	Purpose	Amount
rtho Biotech ruce A. Williams roup Product Director ematology/Oncology ost Office Box 670 aritan, NJ 08869-0670	College of Pharmacy for programs-support	\$ 55,000.00
rice Waterhouse Foundation tewart E. Rosenthal ouston Director of Human Resources rice Waterhouse 201 Louisiana uite 2900 ouston, TX 77002-5678	The University - gift matching employee contributions	37,173.00
azel Louise Harrod Ransom Estate /o Dr. Miguel Gonzalez- Gerth 109 Avenue G ustin, TX 78751	Harry Ransom Humanities Research Center for the Ransom Collection Development Endowment for Modern Literature	104,927.71
ivian L. Smith Foundation uzanne R. Benson rustee 900 West Loop South uite 1050 ouston, TX 77027-3207	Harry Ransom Humanities Research Center for unrestricted use	30,000.00
orraine I. Stengl, M.D. ost Office Box 880 imberley, TX 78676	Department of Zoology. College of Natural Sciences for the Dorothea Bennett Memorial Graduate Fellowship Fund	50,000.00

THE UNIVERSITY OF TEXAS AT AUSTIN U. T. BOARD OF REGENTS' MEETING

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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS (Continued)

Donor	<u>Purpose</u>	Amount
Lorraine I. Stengl, M.D. Post Office Box 880 Nimberley, TX 78676	Department of Zoology, College of Natural Sciences for the Zoology Scholarship Endowment for Excellence	\$ 50,000.00
Texaco Foundation Naria Mike-Mayer Secretary 1000 Westchester Avenue Nhite Plains, NY 10650	The University - gift matching employees, retirees and/or directors contributions	30,289.00
Hark W. Thompson, Jr. 1911 Tilbury Houston, TX 77056	Graduate School of Business for the Clark W. Thompson, Jr. Chair in Accounting	100,000.00
ripos Associates, Inc. colleen A. McDonnell controller 699 South Hanley Road uite 303 t. Louis, MO 63144	College of Pharmacy for unrestricted use	30,000.00
niden America Corporation 700 Amon Carter Boulevard ort Worth, TX 76155	College of Engineering for the Thrust 2000 Engineering Graduate Fellowship Fund	44,600.00 *
ashington University athy Woelbling onsortium for Graduate Study in Management 2855 North Outer 40 Drive uite 100 t. Louis, MO 63141-8635	Graduate School of Business for the Consortium for Graduate Study in Management	143,937.33

No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTINU. T. BOARD OF REGENTS' MEETING

October 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS (Continued)

llowing nonmonetary gifts have also been received;

Dongr	Purpose	<u>Amount</u>	
co Waste Technologies ichard C. Lyon resident 305 Donley Drive uite 108 ustin, TX 78758-4535	Gas-fired heater to the Center for Energy Studies, College of Engineering	\$ 120,000.00	***
ewlett-Packard Company r. Larry Leibrock. Manager 050 Capital of Texas Highway ustin. TX 78759	Four UNIX stations to the General Libraries	88,000.00	* **
nternational Business Machines Corporation . C. O'Dell, Manager accounting Services nomas J. Watson Research Center ast Office Box 218 arktown Heights. NY 10598	Ultratech Deep UV Step and Repeat Aligner to the Department of Chemical Engineering, College of Engineering	1,000,000.03	***
nternational Business Machines Corporation hil D. Hester ice President, AW&S 1400 Burnet Road ustin, TX 78758	IBM RISC System/6000 workstations to the Department of Computer Sciences, College of Natural Sciences	900,000.00	***

No letter of transmittal from the donor.

Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

October 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS (Continued)

<u>Danor</u>	Purpose	_	Amount	
Motorola, Inc. Jim Carroll, Manager Equipment Donations Motorola Semiconductor Products Sector Equipment Donation Program M/D 56-106 3102 North 56th Street Phoenix, AZ 85018-6606	Two multiflow computers to the Department of Electrical and Computer Engineering, College of Engineering	\$	125,812.00	***
Motorola, Inc. Chet Freda, Manager Headquarters Sales & Administratior 505 Barton Springs Road, Suite 300 Austin, TX 78704	Office furniture to the School of Social Work and The University		250,000.00	***
Donald Tilson 1715 Capital of Texas Highway, Suite 207 Austin, TX 78746	Bas-relief plaster by artist Pierre-Auguste Renoir entitled Dancer with Tambourine. (ca. 1918) to the Archer M. Huntington Art Gallery		165,000.00	**
Wiltshire Geological Services Dinah M. Pantic 13 St. Andrews Avenue Mount Osmond SA 5064 AUSTRALIA	Carnarvon Basin digital data set to the Department of Geological Sciences, College of Natural Sciences		168,443.29	***

Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES

following contracts have been awarded, have been administratively approved he Executive Vice Chancellor for Academic Affairs, and are recommended for fication by the U. T. Board of Regents:

(FUNDS GOING OUT)

R CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and lations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New truction Projects costing \$300,000 or less and Minor Repair and Remodeling ing \$600,000.00 or less.)

Contractor: A.D. Willis Company, Inc.

Amount: \$195,000

Source of Funds: Texas Union Allotment - Roof Replacement -

North Section, 36.0800-4025

Date of Contract: May 20, 1994

Estimated Completion Date: September 1, 1994

Project Title: Re-Roof Texas Union Building

Brief Description: Remove existing gravel, flashing and membrane

in designated areas and replace with new

roofing system

HUB:

Contractor: C. P. Snider Construction Company, Inc.

\$18,923 Amount:

Source of Funds: 93-94 Minor Construction Projects - WCH

Miscellaneous Renovations for 3rd & 4th

Floors, 36-0719-9430

Date of Contract: July 15, 1994

Estimated Completion Date: October 28, 1994

Change Order #3, Renovations of 4th and 5th Levels of Will C. Hogg Building Project Title:

Brief Description: Relocate elevator equipment and perform

various renovations to the 4th and 5th floors

HUB:

Contractor: Derrick Construction Company, Inc.

Amount: \$26,000

Source of funds: 93-94 Minor Construction Projects - MSI -

Boathouse Repairs, 36-0719-9446

Date of Contract: July 19, 1994 Estimated Completion Date: October 1, 1994

Project Title: Boat House Restoration, Marine Science

Institute, Port Aransas, Texas

Brief Description: Install two boat lifts, reinforce roof structure, and repair walkways and piling

HUB: Woman

Contractor: Maldonado Nursery & Landscaping, Inc.

Amount: \$160,000

Source of Funds: Housing & Food Landscaping Project - All

Expenses, 36-0800-1651

Date of Contract: July 19, 1994 Estimated Completion Date: September 26, 1994

Project Title: Landscape Renovation Project at Brackenridge,

Roberts, Prather, and Jester Dormitories Brief Description: Provide concrete walks, steps, and general

landscaping and irrigation around the

residence halls HUB: Hispanic American niversity of Texas at Austin ess Contracts for Services

Board of Regents' Meeting October 7, 1994

Contractor: Seyforth Roofing Company, Inc.

Amount:

Source of Funds: HFS - University Apartments - Other Expenses.

29-0264-0050

Jate of Contract:

Stimated Completion Date: October 10, 1994
Project Title:

Re-Roof Brackenridge Apartments

Brief Description: Remove existing roofing and re-roof 18 units

of the Brackenridge Apartments complex

HUB: No

W. E. Imhoff and Company, Inc. Contractor:

dba Intertech Flooring

Amount: \$32,000

Source of Funds: HFS . Jester Center Other Expenses,

29-0231-0050

Date of Contract: July 7, 1994 Estimated Completion Date: August 19, 1994

Project Title: Install Resilient Floor Tile, Jester Center Brief Description: Remove existing resilient base and tile and install new floor tile and base in 100 student

rooms

HUB: Νo

Contractor: W. E. Imhoff and Company, Inc.

dba Intertech Flooring

\$24,000

Source of Funds: HFS - Jester Center Other Expenses,

29-0231-0050

Date of Contract:

July 7, 1994

Estimated Completion Date: August 19, 1994

Project Title:

Install New Resilient Flooring in the lobbies

of Jester Center East and Jester Center West Install new resilient flooring in both lobby

areas RIIB • No

Brief Description:

Contractor: Wright-Hankey, Inc.

Amount: \$231,000

Source of Funds: CTR McCullough Subcontract, 26-4210-4461 and

DE - Special Unallocated Accounts - Special

Equipment, 20-3099-2080

Date of Contract:

Estimated Completion Date: November 30, 1994
Project Title: Run-Off Control Testing Facilities, Pickle

Research Campus

Brief Description: Excavate, form and construct run-off control

testing facility, as well as provide start-up

and testing for all equipment

HUB: No

Contractor: Wright Hankey, Inc.

Amount: (\$32,162.77)

Source of Funds: DE · Special Unallocated Accounts - Special

Equipment, 20-3099-2080

Date of Contract: August 15, 1994

Estimated Completion Date: November 30, 1994
Project Title: Change Order No. 1, Run-Off Control Testing
Facilities, Pickle Research Campus

Brief Description: Excavate, form and construct run-off control

testing facility, as well as provide start-up

and testing for all equipment

HUB: Νo

2 University of Texas at Austin siness Contracts for Services
T. Board of Regents' Meeting October 7, 1994

. Contractor: Young & Pratt, Inc.

Amount: \$43,000

Source of Funds: 93-94 Hinor Construction Projects - EDA -

Reconnect Floor Drains, 36-0719-9437

July 19, 1994 Date of Contract: Estimated Completion Date: October 23, 1994

Plumbing Modifications, Education Annex Project Title:

Building

No

Brief Description: Connect existing storm drains and general

plumbing renovations

HUB:

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts: Total Number Awarded to HUBS: 10 2 Hispanic American ı Woman 1

% of Total Number of Contracts Awarded to HUBS: 20%

Total Funds: Total Funds Awarded to HUBS: \$763,888 \$188,000 % of Total Funds Awarded to HUBS: 25%

ILDING SPACE LEASES: The following building space leases have been awarded. ve been administratively approved by the Executive Vice Chancellor for siness Affairs and are recommended for ratification by the U.T. Board of gents:

University Co-Operative Society . Agency:

Funds: \$4,125 per month

July 1, 1994 through June 30, 1997 Period: Title/Description: Lease 2,750 square feet of office space located at 2902 Medical Arts Boulevard, Austin, Texas, for the School of Law

THE UNIVERSITY OF TEXAS AT AUSTIN U. T. BOARD OF REGENTS' MEETING OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

ince the Docket for the previous meeting of the U. T., Board of Regents, ne following activity has taken place with regard to Contracts and Grants or Research. Development, Clinical, and Educational Services:

Number of Init	ial Grant and Con	tract Awards	
Docket <u>Item</u>	Total Funds In	Total Funds_Qut	Support Materials
FY95 A 1- 12	6 \$ 7,806,901,00	<u>\$ 1.481.791.00</u>	Report of Awards
	8 \$ 402.124.00		Report of [ACs
FY95 A 274- 28 FY <u>95 A 309- 36</u>	-	\$ -0 - \$ 564,078,00	Report of Contracts
	cal Amendments to or Decreasing by	Grant and Contract \$10,000 or More)	: Awards
			(176) 49
Item	Funds In	<u>Funds Out</u>	Support Materials
FY95 A 127- 27	73 \$ 9.395.348.00	\$ 313,641,00	Report of Awards
NONE	\$0-	\$	Report of IACs
NONE		<u>s -0-</u>	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the Board of Regents.

1. Grantor:

National Institutes of Health National Institute of Child Health

and Human Development

5 P30 HD06160-23 Νο.: **\$**521,236 additional New funds:

Current period: 7/1/94 - 6/30/95 !itle/Description: Population Research Center

Department of the Navy 2 Grantor:

Naval Air Warfare Center Ing Sys Div No.: N61339-93-C-0069 - Modification P00010

\$700,000 additional New funds:

[Unchanged] 5/28/93 - 12/31/94 Current period:

Fire Support Automated Test System (FSATS) Title/Description:

3 Grantor: Department of the Navy

Space and Naval Warfare Systems Command N00039-91-C-0082 - Modification P00053 No.:

New funds:

\$6,537,805 additional [Unchanged] 12/31/90 - 12/31/95 Current period: SPAWAR Omnibus Contract 1991-95 Title/Description:

4 , Grantor: U. S. Department of Education Nois H224A20012-94 - Action 05

\$550,000 additional 8/1/94 - 7/31/95 New funds: Current period:

Title/Description: Texas Assistive Technology Partnership

Project

5. Grantor: U. S. Department of Energy No.: DE-FG22-948C14854, Amd. A000

New funds: \$621,185. 9/1/94 - 8/31/99

Current period: Title/Description: Midland Core Repository

The University of Texas at Austin Contracts or Grants over \$500,000 UT Regents' Meeting October 7, 1994

Grantor: U. S. Department of Energy DE-FG02-94EW37966, Amd. A000 No.:

New funds: \$850,000.

6/1/94 - 5/31/95 Current period: Title/Description:

Development and Demonstration of a Teleoperated Modular Robot System

United Defense, L.P. 7. Grantor:

FMC Corporation F55305-62 - letter dated 7/11/94 No.:

\$1,540,087 additional New funds: Current period: Title/Description: 5/28/92 - 10/31/94

Cannon Caliber EML Cost Growth Proposal-

Options

The Ford Foundation 8. Grantor:

940-0850 No.: \$562,D00. New funds:

4/1/94 - 9/30/96 Current period:

Workshop on Disseminating Information on Title/Bescription:

Exemplary Local Government

Grantor: The Andrew W. Mellon Foundation

Grant letter dated 6/23/94 Na.:

New funds: \$500,000.

Current period: 4/1/94 - 3/31/98

Title/Description: Latin American Network Information

Center (UT-LANIC)

National Endowment for the Humanities PS-20573-92 - Supplement dated 6/14/94 10. Grantor: No.:

\$790,931 additional New funds: Current period: Title/Description: 7/1/92 - 6/30/96

Preservation and Conservation Education

Programs

Texas A&M Research Foundation L900034 - Amendment No. 10 11. Grantor: No.:

\$1,066,693 additional 10/1/88 - 9/30/94 New funds: Current period:

Offshore Technology Research Center Title/Description:

The University of Texas at Austin Contracts or Grants over \$500,000 UT Regents' Meeting October 7, 1994

Grantor: 12.

Texas National Research Laboratory

Commission

No.: Cost-Reimbursement Subcontract

New funds: Current period: Title/Description:

effective 6/1/94
\$1,969,454.
6/1/94 - 9/30/94
Phase II SSC Project Assets Utilization
Project Definition Study

(FUNDS GOING OUT)

NONE

U. T. BOARD OF REGENTS' MEETING

October 7, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Brazil

Various Donors: Intevep, S.A. Business/Entity:

Participation Letter Agreement-Amd. No. 6 No.:

\$25,000 additional 1/1/94 - 12/31/94 New funds: Current period:

Title/Description: Drilling Research Program

2. Country: Brazil

Various Donors: Petrobras America Inc. Business/Entity: Memorandum of Agraement for Continued Support of Research \$30,000 additional 1/1/94 - 12/31/94 Enhanced Dil and Gas Recovery Research

New tunds:

Current period: Title/Description:

Program (EOGRRP)

Country: 3. Finland

Business/Entity: Various Donors: Neste Oy

No.: Research Participation Agreement.

Amendment

\$44,000 additional 1/1/94 - 12/31/95 New funds: Current period:

Title/Description: Separations Research Program

Country: Japan

Business/Entity: Industrial Associates: Japan National

Dil Corporation

Memorandum of Agreement \$30,000 additional No.: New funds: 1/1/94 - 12/31/94 Current period:

Characterization of San Andres and Title/Description:

Grayburg Reservoirs

5. Country: Japan

Business/Entity: Yarious Donors: Japan National Oil

Corporation

Research Participation Agreement extension

\$20,000 additional 1/16/94 - 1/15/95 New funds: Current period:

Title/Description: Stimulation, Logging, and Formation Damage

Research Program

The University of Texas at Austin
Foreign Contracts and Grants for Research, Development, Clinical and Educational Services UT Regents' Meeting October 7, 1994

Japan 6. Country:

Various Donors: Shin-Etsu Chemical Co., Business/Entity:

Ltd.

Check 978019 No.: \$14,000 additional 7/17/92 - 7/16/95 New funds:

Current period: Title/Description: Research at the Drug Dynamics Institute

Country: Korea 7.

Korea Foundation Business/Entity:

Grant letter dated 1/20/94 No.:

\$38,000. New funds:

Current period: 8/15/94 - 6/15/95

Title/Description: Korean Language Program

8. Country: Norway

Business/Entity: Various Donors: Saga Petroleum a.s.

Telefax dated 3/30/94 No.: \$30,000 additional 1/1/94 - 12/31/94 Enhanced Oil & Gas Recovery Research New funds: Current period:

Title/Description:

Program (EDGRRP)

Norway 9. Country:

Industrial Associates: Den norske stats Business/Entity:

oljeselskap a.s Agreement T-122.739, Amd. No. 01 No.:

\$35,000 additional 10/1/93 - 9/30/94 New funds: Current period:

Characterization of Heterogeneity Style and Permeability Structure in a Sequence Stratigraphic Framework in Fluvio-Deltaic Reservoirs Title/Description:

Country: Saudi Arabia 10.

Business/Entity: Industrial Associates: Saudi Arabian Oil

Company (Saudi Aramco) Contract No. 40642/00/Memorandum of No.:

Agreement \$30,000. New funds:

Current period: 1/1/94 - 12/31/94

Characterization of San Andres and Title/Description:

Grayburg Reservoirs

The University of Texas at Austin Foreign Contracts and Grants for Research, Development, Clinical and Educational Services UT Regents' Meeting October 7, 1994

11. Country:

France

Business/Entity:

No.:

New funds: Current period: Title/Description:

France
Industrial Associates: Elf Aquitains
Production (EAP)
Memorandum of Agreement
\$30,000 additional
1/1/94 - 12/31/94
Characterization of San Andres and
Grayburg Reservoirs

(FUNDS GOING OUT)

NONE

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

TRADEMARK LICENSE AGREEMENTS

e following agreements have been awarded, have been approved by the Office General Counsel, and are recommended for ratification by the U. T. Board of gents. All product approvals are in accordance with Paragraphs 10.1(C) and) and 11.1 of the Trademark Agreement.

Licensee:

#1 Apparel, Inc., Division of S L M International, Inc.

Orange City, Iowa 51041 \$0, 7%

Fee Royalty:

Perfod: January 1, 1994 - December 31, 1996 Apparel, which includes caps and jackets. Description:

Licensee:

Academy Awards, Inc. Florence, South Carolina 29505

Fee-Royalty:

Period:

\$50, 6%
July 1, 1994 - December 31, 1996
Auto Flags (two styles), Carsock* and Car Flag. Description:

Advanced Sports Concepts, Inc. Licensee:

Columbus, Ohio 43220

Fee Royalty: \$50, 6%

Period:

August 1, 1994 - December 31, 1996
Towel and bottle combination, a "rally towel" packaged in a clear plastic "sipper bottle." Description:

Licensee: American Sports Products, Inc. Birmingham, Alabama 35209

Fee-Royalty:

\$50, 6% July 1, 1994 - December 31, 1996 Polyester windsocks. Perfod:

Description:

Licensee:

Blount Outdoor Manufacturing d/b/a Blount Outdoor Supplies Blountville, Alabama 35031

Fee-Royalty:

\$100, 7% July 1, 1994 - December 31, 1996 Hand muffs. Period:

Description:

Licensee: Candles By Cathy

Tivol1, Texas 77990

Fee-Royalty:

\$50, 6% July 1, 1994 - December 31, 1996 Period:

Candles. Description:

Licensee:

CapRap, Inc. Columbia, Tennessee 38401

Fee Royalty:

\$50, 6% July 1, 1994 - December 31, 1996 Period:

CapRap brand covers for adjustable straps on baseball-Description:

style caps.

Licensee: Carrousel Printwear, Inc.

Lawrence, Kansas 66046

Fee-Royalty: \$100, 7%

Period:

July 1, 1994 - December 31, 1996 Apparel, which includes t-shirts and sweatshirts. Description:

Licensee: Champion Products, Inc.

Rochester, New York 14603

Fee-Royalty: \$0.7%

Period:

January 1, 1994 through December 31, 1996 Apparel, various kinds and styles of bags, pennants Description:

and banners.

ne University of Texas at Austin 'ademark License Agreements T. Board of Regents' Meeting October 7, 1994

Chen International, Inc. ١. Licensee: St. Paul, Minnesota 55108

\$100, 7% Fee Royalty:

July 1, 1994 - December 31, 1996 KASA brand umbrellas. Period:

Description:

Licensee: Collegiate Products, Inc. Jacksonville, Florida 32202

Fee-Royalty:

\$50, 6% July 1, 1994 - December 31, 1996 Period:

Description: Calendars.

Licensee: Coughran Studio

San Angelo, Texas 76904

Fee Royalty:

\$50, 6% July 1, 1994 - December 31, 1996 Tiffany style desk lamps. Period:

Description:

Courts & Cards, Inc. Licensee:

Marietta, Georgia 30060

Fee Royalty:

Pariod:

\$50, 6% July 1, 1994 - December 31, 1996 Wooden plaques (replicas of football field and Description:

basketball court).

Licensee:

Du-Say's, Ltd. d/b/a Smart Dog Products Picayune, Mississippi 3

Fee-Royalty:

Period:

\$50, 6%
July 1, 1994 - December 31, 1996
Novelty pet products, which includes doggie tees, hats Description:

Essex Manufacturing Company, Inc. New York, New York 10001 Licensee:

\$100.7% Fee-Royalty:

July 1, 1994 - December 31, 1996 Period:

Description: Ponchos, slickers, parkas and umbrellas.

Frontera Furniture Company Houston, Texas 77098 Licensee:

Fee-Royalty:

\$50, 6% July 1, 1994 - December 31, 1996 Period:

Description: Oak rocking chairs.

Licensee: Glass Graphics, Inc.

d/b/a Campus Crystal Collection Conway, New Hampshire 03818 \$50, 6% July 1, 1994 · December 31, 1996 Crystal glassware (various kinds and styles) and

Fee-Royalty:

Period:

Description:

ceramic mugs.

Licensee: Jeep Collins Jewelrymaker, Inc.

Fredericksburg, Texas 78624

Fee-Royalty:

\$50, 6% June 1, 1994 - December 31, 1996 Period:

Description: Brass and silver jewelry.

Licensee: Kemmons Wilson Companies

d/b/a Window Waggers Associates

Memphis, Tennessee 38111

Fee Royalty:

Period:

\$50, 6% July 1, 1994 - December 31, 1996 Window Waggers, a novelty for auto windows. Description:

Licensee: Kiira, Division of Palliser Furniture Corporation

Fargo, North Dakota 58102 \$50, 6%

Fee-Royalty:

Period: July 1, 1994 - December 31, 1996

Leather-covered chairs, which includes recliner chairs Description:

and lounge chairs.

e University of Texas at Austin ademark License Agreements

T. Board of Regents' Meeting October 7, 1994

M. I. Huebschman Corporation Licensee:

d/b/a Hummer Sportswear

Fayetteville, North Carolina 28306

Fee-Royalty:

Period:

January 1, 1994 - December 31, 1996 Apparel, which includes various kinds and styles of Description:

fleece and cotton sheeting garments.

Marquee Screen & Design, Licensee: Inc.

Seattle, Washington 98108

Fee Royalty: \$0,7%

January 1, 1994 - December 31, 1996 Period:

Apparel, which includes various kinds of screenprinted Description:

sportswear.

Mitre Sports International, Ltd. Nashville, Tennessee 37202 Licensee:

Fee-Royalty: \$0.7%

January 1, 1994 - December 31, 1996 Period:

Apparel, which includes t-shirts, shorts and other Bescription:

sportswear.

National Spirit Group, Ltd. Licensee:

d/b/a Cheerleader/Danzteam

Garland, Texas 75041

Fee-Royalty:

Period:

\$100, 7% July 1, 1994 - December 31, 1996 Apparel, which includes youth cheerleader dresses, Description:

logo leotards, bike shorts, ankle pants and other

cheerleader apparel.

Reyes Industries, Inc. Licensee:

San Antonio, Texas 78221

Fee-Royalty:

\$50, 6% July 1, 1994 - December 31, 1996 Period:

Soft-sided cooler bags and compact folding chairs. Description:

Seabell Sportswear, Inc. Redmond, Washington 98052 Licensee:

\$0. 7% and a 6% royalty for those products which bear Fee · Royalty:

licensed marks of The University, Warner Brothers Looney Tunes characters, Honna Barbera Flintstones characters, King Features Syndicate Popeye and Betty

Boop characters

January 1, 1994 · December 31, 1996 Period:

Apparel, which includes t-shirts, sweatshirts and Description:

sleepwear (various kinds and styles).

Licensee: Southern Embroidered Wear, Inc.

Bogart, Georgia 30622

Fee-Royalty: \$100, 7%

Period:

July 1, 1994 - December 31, 1996 T-shirts, sweatshirts, golf shirts, straw hats and Description:

baseball-style caps.

Licensee: Spirit Products, Ltd.

Hudsonville, Michigan 49426 \$100, 7% for Items in Category A and Fee Royalty:

6% for items in Category B July 1, 1994 - December 31, 1996 Period:

Category A consists of apparel accessories, which Description:

includes knit caps, knit scarves, mittens and belts; Category B consists of novelties/collectibles.

Sports Figures, Inc. Tulsa, Oklahoma 74135 Licensee:

\$50, 6% Fee Royalty:

July 1, 1994 - December 31, 1996 Period:

Description: Ornamental concrete sculptures with a base.

Licensee: Superior Neckwear Manufacturing of Florida, Inc.

Winter Park, Florida 32789

Fee-Royalty:

Period:

\$100, 7% July 1, 1994 - December 31, 1996 Campus Classics brand poly-silk neckties. Description:

e University of Texas at Austin ademark License Agreements T. Board of Regents' Meeting October 7, 1994

Licansee:

Team, Inc.

Fee-Royalty:

Period: Description:

Fulton, Mississippi 38843 \$100, 7% June 1, 1994 - December 31, 1996 T-shirts, sweatshirts and shorts.

Licensee:

Team Player

Charleston, South Carolina 29407

Fee-Royalty:

Period:

\$50, 6%
July 1, 1994 - December 31, 1996
Replica football helmet.

Description:

Licensee:

Topsail Sportswear

Hampstead, North Carolina 28443 \$100.7% for items in Category A and

Period:

Description:

Fee-Royalty:

Licenses:

U. S. Graphics, Inc.

Fee Royalty:

Montgomery, Alabama 36117

Period:

Description:

\$50. 6% June 1, 1994 - December 31, 1996 Plastic wastebaskets and plastic storage boxes.

UT BOARD OF REGENTS MEETING October 7, 1994

OFFICE OF HOGG FOUNDATION FOR MENTAL HEALTH AND IMA HOGG FOUNDATION GRANTS

INITIAL AND RENEWAL AWARDS (FUNDS COMING IN)

1.

Grantor: Hogg Foundation for Mental Health

Grantee: UT-Austin, Department of Human Ecology - Dr. William L. Cook

2970 No.: New Funds: \$9,364.00

July 1, 1994 - June 30, 1995 Current Period:

Communication and Adaptation in Families of Deaf Children Title/Description:

> A second-year grant is given for a study of the relationship between family communication and emotional and behavioral problems in deaf children. Dr. William L. Cook is responsible for

administration of the grant.

INITIAL AND RENEWAL AWARDS (FUNDS GOING OUT)

Grantor: Hogg Foundation for Mental Health

Women's Council of Dallas County, Texas, Inc. -Grantee:

Ms. Sue Ann Gilman

No.: 2692

New Funds: \$19,688.00

Current Period:

May 1, 1994 - April 30, 1995 Dallas County "Youth Link" Program for Adolescents and Title/Description:

Caregivers

Second-year support is provided to continue the "Youth Link" information and referral service for adolescents and youth caregivers, using state-of-the-art technology to link callers to appropriate services in the Dallas County area. Ms. Sue Ann

Gilman is responsible for administration of the grant.

Grantor: Hogg Foundation for Mental Health

Grantee: Baylor College of Medicine, Department of Psychiatry and

Behavioral Sciences - Dr. Robert S. McKelvey

2645 No.: New Funds: \$9,123.00

June 1, 1994 - May 31, 1995 Current Period:

Longitudinal Study of Vietnamese Amerasian Mental Health and Title/Description:

Acculturation

Funding is given for the second year of a study of Texas Vietnamese Amerasian children who have immigrated to the United States during the past several years. Dr. Robert S. McKelvey is

responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN HOGG FOUNDATION/IMA HOGG FOUNDATION CONTRACTS & GRANTS UT Board of Regents Meeting - October 7, 1994

Grantor: Hogg Foundation for Mental Health

Grantee: Southwest Texas State University, Development Foundation -

Mr. Gerald W. Hill

\$14,417.00 New Funds:

June 1, 1994 - May 31, 1995 Current Period:

Improving Preschooler's Comprehension of Sex Abuse Prevention Title/Description:

Support is provided to carry out a sexual abuse research project targeting preschoolers, a population neglected by past research and service programs, and evaluating the effectiveness of new video production features as well as guided participation in teaching these young children to avoid victimization. Mr. Gerald W. Ilill is

responsible for administration of the grant.

Grantor: Hogg Foundation for Mental Health

Grantee: Daughters of Charity Health Services of Austin - Mr. Gene Attal

No.: 2785

New Funds: \$15,000.00

June 1, 1994 - May 31, 1995 Current Period:

Establishment of "One-Stop" Teen Parent Center Title/Description:

> Third-year funding is given for early intervention services to teen mothers and their babies in a "one-stop shopping" teen parent center demonstration project to ensure quality prenatal care and postpartum support. Mr. Gene Attal is responsible for administration of the

grant.

Grantor: Hogg Foundation for Mental Health

Grantee: Benedictine Resource Center - Mr. Mark A. Carmona

No.: 3113 New Funds: \$15,000.00

July 1, 1994 - August 31, 1995 Current Period:

Kids Count Project of Texas: Special Report on the Status of Title/Description:

African-American Children

A one-time grant is made for a study and special report of the health, mental health, and social status of African-American children in Texas to provide a current portrait of these children and a baseline for tracking their relative status for years to come. Mr. Mark A.

Carmona is responsible for administration of the grant.

Grantor:

Ima Hogg Foundation
Harris County Children's Protective Services, The Children's
Assessment Center – Ms. Ellen T. Cokinos Grantee:

2763H No.: New Funds: \$25,000.00

June 1, 1994 - May 31, 1995 Current Period:

Clinical Services for Sexually Abused Children Title/Description:

> Third-year support is provided for a clinical services coordinator for The Children's Assessment Center, which targets the most pressing needs of abused children and their families in Harris County, to ensure proper assessment, evaluation, and treatment of child abuse victims. Ms. Ellen T. Cokinos is responsible for administration of

the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN 402 HOGG FOUNDATION/IMA HOGG FOUNDATION CONTRACTS & GRANTS UT Board of Regents Meeting - October 7, 1994

Grantor:

Ima Hogg Foundation

Grantee:

Crisis Intervention of Houston, Inc. - Ms. Pat Whitten-Legé

No.:

2864H

New Funds:

\$10,000.00

Current Period:

Title/Description:

June 1, 1994 - May 31, 1995 Teen Line

Funding is given for the third year of a crisis hotline, manned by teens, to provide assistance for troubled adolescents in the Houston area. Ms. Pat Whitten-Legé is responsible for administration of the

grant.

Grantor:

Grantee:

Ima Hogg Foundation Family Service Center - Mr. Lloyd H. Sidwell

No.:

2558H

New Funds: Current Period: \$50,000.00 July 1, 1994 - June 30, 1995

Title/Description:

Houston School of the Future: Model Mental Health Services

A fifth- and final-year grant is provided for continuation of the Houston School of the Future, a unique demonstration program involving multiple mental health services in the schools. Mr. Lloyd

H. Sidwell is responsible for administration of the grant.

U. T. BOARD OF REGENTS' MEETING

October 7, 1994

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS 1993-94 HON-INITIAL, NON-BUDGETED APPOINTMENTS*

College: 1.

College of Communication

Position:

Times Mirror Centennial Visiting Professorship in Journalism

Appointee/Title:

Robert Stack, Visiting Professor

Department:

Journalism

Vacant

Person Being Replaced: Effective Date:

6/1/94 - 7/15/94 only

*Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

U. T. BOARD OF REGENTS' MEETING

October 7, 1994

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS 1994-95 NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. College: College of Engineering

Position:

Hussein N. Alharthy Centennial Professorship

in Civil Engineering

Appointee/Title:

Karl H. Frank, Professor

Department:

Civil Engineering

Person Being Replaced:

Vacant

Effective Date:

9/1/94 - 2/15/95 only

2. College: College of Natural Sciences

Position:

C. L. Lundell Chair of Systematic Botany

Appointee/Title:

Beryl B. Simpson, Professor

Department: Person Being Replaced:

Botany Yacant

Effective Date:

9/1/94

^{*}Personnel and Payroll information will be included in "Amendments to the 1994-95 Operating Budget" as appropriate in this or subsequent dockets.

U. T. BOARD OF REGENTS' MEETING.

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 OPERATING BUDGET

TRANSFERS OF FUNDS

PBC

COLLEGE OF NATURAL SCIENCES Chemistry and Biochemistry

1. Amount of Transfer: \$100,000

262

Office of the Dean From: Special Equipment

Start-up Funds To:

Hoftman

Start-up funds final installment for Dr. David Hoffman. Funds for equipment purchase only.

COLLEGE OF ENGINEERING

Office of the Dean
2. Amount of Transfer: \$100,000

261

Engineering Institutes From:

Operating Income

Engineering Institutes

Maintenance, Operation, and Equipment

Transfer funds to operating expense account

SERVICE DEPARTMENTS AND REVOLVING FUNDS

U.T. System Office of Telecommunication Services 3. Amount of Transfer: \$105.964

250

From: Operating Income

To: Computer Costs

Funds are for the initial expenses in the UT System Library Project. Cost will be recovered from the component institutions.

DESIGNATED FUNDS

Continuing Education

4. Amount of Transfer: \$200,000

258

Office of the Dean - Programs

Operating Income

To: Office of the Dean - Programs

Maintenance, Operation, and Equipment

Transfer from income to expenses to cover program expenses for the 1994 Texas Commission on Alcohol and Drug Abuse program.

U. T. BOARD OF REGENTS' MEETING.

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 OPERATING BUDGET (Continued)

TRANSFERS OF FUNDS

PBC

AUXILIARY ENTERPRISES FUNDS Division of Housing and Food 5. Amount of Transfer: \$153,650

260

From: Men's Residence Halls

To: Housing & Food Landscaping Project

To establish a reserve account for landscaping projects. Funds were in multiple budgets and the project will extend over two fiscal years. Establishment of a single 36 account for the project will facilitate project control.

Texas Student Publications

6. Amount of Transfer: \$150,000

228

From: Allotment

> Equipment Purchases (\$100,000), and Contingencies To:

(\$50,000)

To allocate funding for vehicle, computer, and other equipment purchases as requested by Jerry Thompson, Acting General Manager.

SPONSORED RESEARCH

Applied Research Labs
7. Amount of Transfer: \$1,400,000

236

Fixed Fee Income Operating Income From:

Fixed Fee Income -To:

Maintenance, Operation, and Equipment

To transfer available balances for expenditures.

PLANT FUNDS

8. Amount of Transfer: \$950,000 259

From: UT1L-UTX Equipment Replacement

To: Switching System Upgrade

To provide funding from the UTIL-UTX Equipment Replacement allotment account for expanding and upgrading the campus telephone switching system.

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 OPERATING BUDGET (Continued)

TRANSFERS OF FUNDS RBC

PLANT FUNDS

9. Amount of Transfer: \$120,000 263

From: General Fee

To: Anna Hiss Gym Lead Paint Abatement

To provide funding for the Anna Hiss Gym Pool Wing Demolition Lead Faint Abatement.

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

AMENDMENTS TO THE 1994-95 BUDGET

TRANSFERS OF FUNDS			
	PRISES ate Athletics for Women of Transfer: \$1,327,194		1
From:	Auxiliary Enterprises Administration UT Trademark Program Intercollegiate Athletics for Men Restricted Funds - PRC Driving Range Intercollegiate Athletics for Women - Travel Intercollegiate Athletics for Women - Wages	\$ 53,605 300,000 300,000 50,000 606,889 16,700	·
To:	Administrative & Professional Salaries Classified Salaries Fringe Benefits Allocation for Budget Adjustment Other Operating Expenses * Championship Reserve	\$ 82,632 70,514 45,289 65,000 1,038,759 25,000	

Transfer needed to allocate the 1994-95 revised budget for the Intercollegiate Athletics for Women.

* Other Operating Expenses includes maintenance and operating expenses for the following areas in Intercollegiate Athletics for Women:

Basketball Golf Soccer Swimming/Diving Tennis Cross Country Track/Indoor Track/Outdoor Volleyball Administration Sports Information Academic Affairs Ticket Office Business Office Training and Rehabilitation Development General Utilities Maintenance All American Videos Novelties Sponsored Events Expenses Scholarships (Summer) Printing/Publications TV/Radio Production

OFFICE OF THE PRESIDENT THE UNIVERSITY OF TEXAS AT BROWNSVILLE

THE STATE OF THE S

t V. Garcia, Ph.D.

80 Fort Brown • Brownsville, Texas 78520 • (512) 544-8201 • Fax (512) 548-0020

August 25, 1994

Dr. James P. Duncan Executive Vice Chancellor for Academic Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Duncan:

The docket for the October 07, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Julilet V. Garcia

President

JVG:as

U. T. BOARD OF REGENTS' MEETING OCTOBER 7, 1994

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U. T. BOARD OF REGENTS' MEETING OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development. Clinical and Educational Services:

[tem #	Total Funds In	Total Funds Out	Support Materials
FY <u>95 1</u>	<u>\$ 46,246</u>		Report of Awards
			Report of IACs
FY 95 2	\$ 29.50/BK		Report of Contracts
Number of Ei	ccal Amondmont	c to Gwant av	nd Contract Awards
	FY 95 2	FY 95 2 \$ 29.50/BK	

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

Facility: Brownsville Community Health Center

Brownsville, Texas December 12, 1993

Purpose: To provide social work related educational

experiences

2. Facility: AMI Brownsville Medical Center

Brownsville, Texas December 12, 1993

Date: December 12, 1993

Purpose: To provide social work related educational

experiences

3. Facility: Catalina Ambulance

Date:

Date:

Date:

McAllen, Texas Becember 15, 1993

Purpose: To provide social work related educational

experiences

4. Facility: Ebony Lake Convalescent Center

Brownsville, Texas December 12, 1993

Date: December 12, 1993
Purpose: To provide social wor

To provide social work related educational

experiences

5. Facility: Edinburg General Hospital

Edinburg, Texas December 12, 1993

Purpose: To provide social work related educational

experiences

6. Facility: Good Samaritan Center

Brownsville, Texas December 12, 1993

Purpose: To provide social work related educational

experiences

7. Facility: McAllen Nursing Home

McAllen, Texas
December 12, 1993

Date: December 12, 1993

Purpose: To provide social work related educational

experiences

8. Facility: McAllen Medical Center

McAllen, Texas

Date: September 01, 1993

Purpose: To provide social work related educational

experiences

9. Facility: Board of Trustees of Los Fresnos Independent School

District

Los Fresnos, Texas

Date: August 18, 1993

Purpose: To provide social work related educational

experiences

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

STANDARD AFFILIATION AGREEMENTS

(Continued)

10. Facility: Knapp Medical Center

Weslaco, Texas December 12, 1993 Date:

Purpose: To provide social work related educational

experiences

11. Facility: Mission Hospital

Date:

Mission, Texas December 12, 1993

Purpose: To provide social work related educational

experiences

12. Facility: Starr County Memorial Hospital

Rio Grande City, Texas December 12, 1993

To provide social work related educational Purpose:

experiences

13. Facility: South Texas Hospital

Harlingen, Texas December 12, 1993

Date:

Purpose: To provide social work related educational

experiences

14. Rio Grande Regional Hospital Facility:

McAllen, Texas December 12, 1993

Date:

Purpose: To provide social work related educational

experiences

15. Facility: Retama Manor Nursing Home

Weslaco Texas

Date: December 12, 1993

To provide social work related educational Purpose:

experiences

Retama Manor 16. Facility:

Rio Grande City, Texas December 12, 1993

Date:

To provide social work related educational Purpose:

experiences

17. Facility: Valley Baptist Medical Center

Harlingen, Texas

December 12, 1993 Date:

Purpose: To provide social work related educational

experiences

18. Facility: Valley Diagnostic Clinic

Harlingen, Texas December 12, 1993

Oate:

Purpose: To provide social work related educational

experiences

19. Facility: Valley Grande Manor

Brownsville, Texas December 12, 1993

Date:

Purpose: To provide social work related educational

experiences

U. T. BOARD OF REGENTS' MEETING OCTOBER 7, 1994

STANDARD AFFILIATION AGREEMENTS (Continued)

20. Facility: Valley Regional Medical Center

Brownsville, Texas
December 12, 1993
To provide social work related educational Date: Purpose:

experiences

Weslaco Radiology Center, Inc. Weslaco, Texas December 12, 1993 21. Facility:

Date:

To provide social work related educational Purpose:

experiences

22. Facility:

Date:

Willacy County EMS Raymondville, Texas December 15, 1993

To provide social work related educational experiences Purpose:

U. T. BOARD OF REGENTS' MEETING OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				-time lar <u>y</u>	
<pre>Item, Department, Title, Name</pre>	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
SCHOOL OF BUSINESS Dean					
1. Dr. Betsy V. Boze	7/1	100	12	73,000	27
COLLEGE OF SCIENCE, MATHEMATICS & TECHNOLOGY Dean					
2. Dr. Haku Israni	7/25	100	12	7 9, 000	27

THE UNIVERSITY OF TEXAS AT DALLAS

August 22, 1994

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the October 7, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Robert H. Rutford

President

RHR:lc

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THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

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U. T. BOARD OF REGENTS! MEETING

OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	Oonor	Purpose	Amount
1.	Texas Instruments Foundaton Mr. L. M. Rice, Jr., President P. O. Box 650311, M/S 3906 Dallas, Texas 75265	Support of Academic Sexcellence Scholarship Program	60,000.00
The	following nonmonetary gift ha	s also been received:	
2.	Jackson B. Doege 8925 Meadowknoll Dallas, Texas 75243	Geological Information Library Well logs, maps and other geologic data	75,874.00***

^{***}Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

Oocket Item #		Total <u>Funds In</u>	Total Funds Out	Support Materials				
FY 95	1-17	\$ 1,668,114.00		Report of Awards				
				Report of IACs				
FY 9 5	23-41	1,080,435.00	4,600.00	Report of Contracts				

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

Docke Item			Total <u>Funds Out</u>	<u>Support Materials</u>
<u>FY 95</u>	18-22	\$ 284,152.00		Report of Awards
				Report of IACs
FY 95	42-43	234,753.00		Report of Contracts

OCTOBER 7, 1994

CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Callier Foundation

UTD 94-22 No.: New Funds: \$547,911

Current Period:

May 2, 1994 - April 30, 1997 Service, Training and Research for Cochlear Implant Title/Description:

Children

OCTOBER 7, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES

The following contract and grant with foreign entities or individuals has been awarded, has been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country:

Business/Entity:

No.:

New Funds:

France

DCC/DESD/SCS/LGCQ,CEA

Grant Letter dated June 20, 1994

\$5,000

Current Period: January 4, 1994 - December 31, 1994
Title/Description: UT Dallas Ground Penetrating Radar Consortium

OCTOBER 7, 1994

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Spring Creek Rehabilitation Hospital

Date:

Dallas, Texas
June 27, 1994
To provide social work related educational Purpose:

experiences

2. Facility: TheraTex

Date:

Atlanta, Georgia
June 22, 1994
To provide social work related educational Purpose:

experiences

OCTOBER 7, 1994

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

Champion Products, Inc. 1. Licensee:

Rochester, New York 14603

Fee-Royalty: \$0,7%

October 1, 1993 - December 31, 1996 Period:

Apparel, various kinds and styles, Pennants, Description:

Banners and Bags

2. Licensee: Dutron Corporation d/b/a Imagewear

Fee-Royalty:

Period:

South Bend, Indiana 46614 \$100.00, 7% July 1, 1994 - December 31, 1996 Apparel which includes: Jerseys, Sweatshirts, Description:

Turtlenecks, and Oversized Crews

OCTOBER 7, 1994

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following off-cycle incidental fee for the 1994-95 academic year effective with the fall semester of 1994. The fee has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Course Specific Incidental Fees

Course	Current	Proposed				
<u>Number</u>	<u> Course_Title</u>	<u>Fee</u> F	ee			
AP3344	Vocal Music Classes	\$ 0 \$40				

THE UNIVERSITY OF TEXAS AT EL PASO

August 29, 1994

ames P. Duncan tive Vice Chancellor Academic Affairs niversity of Texas System plorado Street n. Texas 78701

Or. Duncan:

The docket for the October 7, 1994 meeting of the Board of Regents is tted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely.

Diana S. Natalicio

President

a

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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

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ard Affiliation Agreements										EP- 9
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OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

<u>Do</u> nor	<u>Purpose</u>	Amount	
ouston Endowment, Inc. . Joe Nelson, III 00 Travis Ste. 6400 ouston, TX 77002-3007	Houston Endowment Honors Program Enhancement Fund	\$ 50,000.00	
ollowing nonmonetary gifts i	nave also been received:		
ughes Butterworth. Jr. awyers Title of El Paso OI E. Yandel! Drive 1 Paso, TX 79902	The Hughes and Sharon Butterworth Endowed Presidential Excellence Fund	45,000.00* (3,750 share Lawyers Tit stock)	\$
r. and Mrs. andolph S. Murray, Jr. 20 Cervantes Ct. I Paso, TX 79922-2103	Randolph S., Jr. & Lucille M. Murray Endowed Fund for Student Enhancement	200,000.00* (100 shares of Geo. S. Thomson stock)	

^{*}Noncash gift \neg unsold stock. The amount stated is the value of the tock on the date of receipt by the institution.

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES

ollowing contracts have been awarded, have been administratively approved a Executive Vice Chancellor for Academic Affairs and are recommended for ication by the U. T. Board of Regents:

(FUNDS COMING IN)

Magnolia Coca-Cola Bottling Company gency:

\$60,000 due August 31, 1994 unds:

\$150,000 per year by September 15 of each year July 1, 1994 through August 31, 2004

eriod:

An amended agreement for an extension of an additional itle/Description:

year with a pro-rated first year payment per amendment to reflect the one-year delay in the replacement of the artificial turf in the Sun Bowl Stadium

UB:

(FUNDS GOING DUT)

gency: MCI Telecommunciations Corporation

Per Contract unds:

eriod: Aug. 1, 1994 with renewal each year until terminated

itle/Description: MCI Direct Termination Program

UB:

CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules egulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor onstruction Projects costing \$300,000 or less and Minor Repair and eling Projects costing \$600,000 or less.)

ontractor: Gorman Moisture Protection, Inc.

\$31.834 mount:

purce of Funds: Institutional Project Funds

July 18, 1994 September 20, 1994 ate of Contract: stimated Completion Date:

Elastomeric Coating of the College of roject Title:

Business Administration Building

rief Description: Project contractor for exterior stucco

repairs to the College of Business

Administration Building.

UB:

Henry Benning Associates, Inc. ontractor:

mount: \$28,572

ource of Funds: Institutional Project Funds

ate of Contract: June 7, 1994 stimated Completion Date: October 26, 1994

roject Title: Repairs to the College of Business

Administration Building

rief Description: Waterproofing and repairs to the College

of Business Administration Building.

UB: No

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES

(Continued)

Contractor:

\mount:

Source of Funds:

late of Contract: Completion Date:

'roject Title:

Brief Description:

∤UB:

Contractor: Imount:

Source of Funds: Date of Contract:

istimated Completion Date:

'roject Title: Brief Description:

IUB:

Otis Elevator Company

\$113,420

Institutional Project Funds

February 23, 1994
August 1, 1994
Elevator Repairs at Kelly Hall and Barry

Hall

Elevator repairs in Kelly Hall and Barry

Hall. No

B & H Mechanical, Inc. \$15,430

Institutional Project Funds

July 29, 1994
August 29, 1994
ICP Renovation Buildings #101 and #47
Change Order #02 to include items #1, #2,

and #3.

No

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES (Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

otal Number of Contracts:	6
otal Number Awarded to HUBS:	0
of Total Number of Contracts Awarded to HUBS:	0%
otal Funds:	\$1,749,256
otal Funds Awarded to HUBS:	\$0
of Total Funds Awarded to HUBS:	0%

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

a the Docket for the previous meeting of the U. T. Board of Regents, the owing activity has taken place with regard to Contracts and Grants for arch, Development, Clinical and Educational Services:

Number of Initial Grant and Contract Awards

Docket [tem #	Total Funds In	Tota: Funds Out	Support Materials
FY 95 1-24	\$2,049,344.00	\$515,909.00	Report of Awards
FY 95 33-36	\$ 224,951.56		Report of IACs
			Report of Contracts

Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

Docket 	Total Funds In	Total Funds Out	Support Materials
FY 95 25-32	\$ 151,126.93	\$ 40,500.00	Report of Awards
			Report of IACs
			Report of Contracts

OCTOBER 7, 1994

CONTRACTS OR GRANTS OVER \$500,000

following contracts or grants in an amount over \$500,000, have been med, have been administratively approved by the Executive Vice Chancellor cademic Affairs as required, and are recommended for ratification by the Board of Regents.

(FUNDS COMING IN)

rantor:

United States Environmental Protection Agency Amendment #3 to Cooperative Agreement CR819849-01-3

lo.: lew Funds:

\$1,000,000

Jurrent Period:

March 8, 1993 to March 7, 1995

itle/Description:

S. Riter, College of Engineering; W. Leonard, Center for Environmental Resource Management, "Environmental Research Center."

mantor:

National Institutes of Health

National Institute of General Medical Sciences

5 S06 GM08012-24 lo.:

lew Funds:

\$876,046

Surrent Period:

June 1, 1994 to May 31, 1995

itle/Description:

Pablo Arenaz, Biological Sciences Department, "MBRS

Program at The University of Texas at El Paso."

OCTOBER 7, 1994

STANDARD AFFILIATION AGREEMENTS

following affiliation agreements have been administratively approved by executive Vice Chancellor for Academic Affairs and follow one of the lard formats approved by the U. T. Board of Regents and the Office of ral Counsel.

acility: Texas Tech University Health Science Center

El Paso, Texas October 16, 1992

late: October 16, 1992

'urpose: To provide educational experiences for College of

Liberal Arts students in Psychology.

acility: The University of Texas Medical Branch at Galveston

Galveston, Texas

ate: November 12, 1993

urpose: To provide educational experiences for College of

Nursing and Health Sciences students.

acility: Levi Strauss and Company

El Paso, Texas October 14, 1993

ate: October 14, 1993

urpose: To provide educational experiences for College of

Nursing and Health Sciences students.

acility: Nichols Institute

Nichols Institute El Paso, Texas June 10, 1994

ate: June 10, 1994

urpose: To provide educational experiences for academic

programs at UTEP.

acility: Rio Grande Council of Governments

El Paso, Texas

ate: May 5, 1994

urpose: To provide educational experiences for College of

Education students in Educational Psychology and

Special Services.

'acility: HELP Resources

El Paso, Texas April 26, 1994

late: April 26, 1994

'urpose: To provide educational experiences for College of

Education students in Educational Psychology and

Special Services.

OCTOBER 7, 1994

TRADEMARK LICENSE AGREEMENTS

ollowing agreements have been awarded, have been approved by the Office neral Counsel, and are recommended for ratification by the U. T. Board of ts. All product approvals are in accordance with Paragraphs 10.1(C) and nd 11.1 of the Trademark Agreement.

icensee: Seabell Sportswear, Inc.

17935 N.E. 65th Street

Redmond, Washington 98052 \$0, 7% Continuing Royalty

ee-Royalty:

6% Continuing Royalty on specific marks per section

5.2 of Agreement

eriod:

January 1, 1994 - December 31, 1996 Licensed products are apparel, which includes Tescription:

shirts, sweatshirts and sleepwear (various kinds &

styles).

icensee: Champion Products, Inc.

3141 Monroe Avenue

Rochester, New York 14603

ee-Royalty: \$0,7%

eriod:

January 1, 1994 - December 31, 1996 Licensed products are apparel, various kinds and escription:

styles, bags, pennants, & banners.

icensee: PPS, Inc.

d/b/a Pine Decals 14824 West 117th Street Olathe, Kansas 66062

ee-Royalty:

eriod:

\$50, 6% June 1, 1994 - December 31, 1996 escription: Licensed products are decals, bumper stickers,

pennants, letterettes, & Mouse Pads.

icensee: California Headwear, Inc.

660 South Myers Street

Los Angeles, California 90023

\$100, 7% ee-Royalty:

eriod: August 1, 1994 - December 31, 1996

escription: Licensed products are headwear, which includes

fitted & adjustable baseball caps and Gatsby caps.

OCTOBER 7, 1994

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

following agreement has been awarded, approved by the Office of General sel and is recommended for ratification by the U. Γ . Board of Regents.

(FUNDS GOING OUT)

Licensee: Fee-Royalty: JCPDS-International Centre for Diffraction Data

\$4,500

Period:

June 6, 1994 for full ownership

License Agreement for the purchase and ownership of "Powder Diffraction File Computer Database" Description:

software.

Office of the President

(240) 381-2100 (240) 381-2150 FAX

THE UNIVERSITY OF TEXAS-PAN AMERICAN

August 25, 1994

James P. Duncan
utive Vice Chancellor
Academic Affairs
Jniversity of Texas System
Colorado Street
in, Texas 78701

Dr. Duncan

The docket for the October 7, 1994 meeting of the Board of Regents is itted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Miguel A. Nevarez

President

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OCTOBER 7, 1994

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ness Contracts for Services (including Minor struction Projects)	. 1	PA-4
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<pre>11ectual Property Licenses Software License and Distribution Agreements</pre>	. !	PA-8

OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

Donor	Purpose		Amount
Ford Motor Company 15800 Executive Plaza Drive Suite 290 Dearborn, MI 48126-6201	Pledge/Engineering Program	\$	25,000.00

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES

following contracts have been awarded, have been administratively approved he Executive Vice Chancellor for Academic Affairs and are recommended for fication by the U. T. Board of Regents:

(FUNDS GOING OUT)

AT&T Corporation Agency: Funds: \$730,765.96

June 8, 1994 - until terminated Period:

Purchase of new telephone system and a fiber-optic Title/Description:

campus network from AT&T Corporation through the State's Catalogue Purchase Procedures. Recommendation is made after thorough evaluation of all proposals from catalogue vendors by UTPA staff and UTPA's

consultant, Prettyman & Associates.

HUB: No

CSC Credit Services, Inc. Agency:

Funds: \$ -0-

6-28-94; terminated by either party with thirty (30) Period:

days written notice

Reporting of Student Loan information to National Title/Description:

Credit Bureau by Institutions participating in Federal

Perkins Loan program as required by federal

guidelines.

HUB: No.

Hobza Wallis Group, Inc. Agency:

Funds: \$22,500.00 Period: July 8, 1994

Title/Description: Engineering services necessary for the preparation of

Design Development and Construction documents for the

swimming pool renovation and repair project.

HUB:

Agency: Morales-Best Hinojosa Architects, Inc.

Funds: \$16,444.50 Period: August 2, 1994

Title/Description: Architectural Services for design of the removation of

UTPA offices.

HUB: Hispanic

Agency: Persohn/Hahn Associates, Inc.

Funds: \$1,820.00

June 28, 1994 through July 18, 1994 (work to commence July 8, 1994) Period:

Title/Description: Engineering and Consulting services to establish

condition in elevators in: Learning Resource Center, Liberal Arts Building, Education Building and Fine

Arts Building.

HUB: No

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES (Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts: Total Number Awarded to HUBS: Hispanic	. $\frac{5}{1}$
% of Total Number of Contracts Awarded to HUBS:	20%
Fotal Funds: Total Funds Awarded to HUBS: Hispanic or Woman Owned	\$771,530.46 \$ 16,444.50 \$ 16,444.50
% of Total Funds Awarded to HUBS:	2.13%

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

e the Docket for the previous meeting of the U. T. Board of Regents, the owing activity has taken place with regard to Contracts and Grants for arch, Development, Clinical and Educational Services:

Number of Initial Grant and Contract Awards

Docket Item #	Total Funds In	Total Funds Out	Support Materials
FY 95 1	\$ 25,000		Report of Awards
FY 95 2		\$ 3,500	Report of IACs
FY 95 3 - 7	\$ 124,767		Report of Contracts

Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

Docket Item #	Total <u>Funds In</u>	Total <u>Funds Out</u>	Support Materials		
<u> </u>			Report of Awards		
			Report of IACs		
			Report of Contracts		

OCTOBER 7, 1994

CONTRACTS OR GRANTS OVER \$500,000

following contract or grant in an amount over \$500,000, has been awarded, been administratively approved by the Executive Vice Chancellor for emic Affairs as required, and is recommended for ratification by the U.T. d of Regents.

(FUNDS COMING IN)

Grantor: U.S. Department of Education

P063P46490 No.: New Funds: Current Period:

\$5,912,190 July 1, 1994 Federal Pell Grant Program Title/Description:

OCTOBER 7, 1994

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

following agreement has been awarded, approved by the Office of General sel and is recommended for ratification by the U. T. Board of Regents.

(FUNDS GOING OUT)

Licensee: Fee-Royalty: Period:

The University of Texas-Pan American \$2,320.00 (License Fee)

Description:

July 21, 1994 - no expiration Contract is for purchase of Software License from

ACL Services Ltd. for the Audit Command System

(ACL) Audit Software for Windows.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

August 26, 1994

imes P. Duncan live Vice Chancellor Academic Affairs niversity of Texas System plorado Street n, Texas 78701

Dr. Duncan:

The docket for the October 7, 1994 meeting of the Board of Regents is tted for your recommendation and presentation to the Board.

I recommend approval.

Charles A. Sorber

President

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THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

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OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

ce the Docket for the previous meeting of the U. T. Board of Regents, the lowing activity has taken place with regard to Contracts and Grants for earch, Development, Clinical and Educational Services:

Number of Initial Grant and Contract Awards

Docket Item #	Total Funds In	Total Funds Out	Support Materials
			Report of Awards
		<u> </u>	Report of IACs
FY 95 1-3	\$ 107,695		_ Report of Contracts
(Increasing or De Docket Item #	Total Funds In	Total Funds Out	Support Materials
Docket Item #			Support Materials
		<u> </u>	_ Report of Awards
			Report of IACs
			_ Kehair ai IWC2

OCTOBER 7, 1994

TRADEMARK LICENSE AGREEMENTS

following agreements have been awarded, have been approved by the Office Beneral Counsel, and are recommended for ratification by the θ . T. Board of ents. All product approvals are in accordance with Paragraphs 10.1(C) and and 11.1 of the Trademark Agreement.

Licensee:

Gold Lance, Inc. 1920 North Memorial Way Houston, Texas 77007

Fee-Royalty: \$0,6%

June 1, 1993 - December 31, 1996 Class rings Perfod:

Description:

Licensee: Headmaster, Inc.

3310 Fairview Avenue

Santa Ana, California 92704-7004 \$50.00, 7%

Fee-Royalty:

Period: August 1, 1994 - December 31, 1996

Description: Caps

Licensee: Sports Pages, Division of Charlotte

Graphics, Inc.

1236 Industrial Avenue

Fee-Royalty

Gastonia, North Carolina 28054 \$100.00, 7% July 1, 1994 - December 31, 1996 Period:

Description: T-shirts, Sweatshirts, and Athletic Shorts

August 29, 1994

imes P. Duncan tive Vice Chancellor Academic Affairs niversity of Texas System plorado Street 1. Texas 78701

Duncan:

The docket for the October 7, 1994 meeting of the Board of Regents is tted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Samuel A. Kirkpatrick

President

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OCTOBER 7, 1994

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her Fiscal Items		

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES

3 following contracts have been awarded, have been administratively approved the Executive Vice Chancellor for Academic Affairs and are recommended for cification by the U. T. Board of Regents:

(FUNDS GOING OUT)

G.E. Mullan Agency: Funds: \$1,000

July 9, 1994 through August 31, 1994 Period:

Mr. Mullan agrees to create a poster for the 1994 Title/Description:

Texas Folklife Festival.

HUB:

Beverly Sanchez-Padilla Agency:

Funds: \$650

June 7, 1994 through August 31, 1994 Period:

Ms. Sanchez-Padilla will produce a play as part of the Tejano exhibit for the Institute of Texan Cultures. Title/Description:

HUB: Hispanic-American, Woman

Alicia Mena Agency:

Funds: \$400

Period: June 1, 1994 through August 31, 1994

Ms. Mena will produce a play as part of the Tejano exhibit for the Institute of Texan Cultures. Title/Description:

HUB: Hispanic-American, Woman

Agency: Trent Clutts

Funds: \$6,000

Period: August 12, 1994 through August 31, 1995

Mr. Clutts will record for the LIFETIMES radio program for the Institute of Texan Cultures. Title/Description:

HUB:

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES (Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts: Total Number Awarded to HUBS: Women, Hispanic-American % of Total Number of Contracts Awarded to HUBS:	. <u>2</u> 2 (50%) 50%
Total Funds: Total Funds Awarded to HUBS: Hispanic-American, Women % of Total Funds Awarded to HUBS:	\$8,050 <u>\$1,050</u> \$1,050 13%

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

ce the Docket for the previous meeting of the U. T. Board of Regents, the lowing activity has taken place with regard to Contracts and Grants for earch, Development, Clinical and Educational Services:

Number of Initial Grant and Contract Awards

Docket Item #	Total <u>Funds In</u>	<u>Funds Out</u>	Support Materials
FY_95_1-9	<u>\$ 563,352</u>		Report of Awards
FY 95 11		\$ 4,000	Report of IACs
FY_95			_ Report of Contracts

Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

Docket Item #	Total Funds In	Funds Out	Support Materials		
FY 95 10	\$ 10,000		Report of Awards		
			Report of IACs		
			Report of Contracts		

OCTOBER 7, 1994

TRADEMARK LICENSE AGREEMENTS

e following agreements have been awarded, have been approved by the Office General Counsel, and are recommended for ratification by the U. T. Board of gents. All product approvals are in accordance with Paragraphs 10.1(C) and i) and 11.1 of the Trademark Agreement.

Licensee: California Headwear, Inc.

Los Angeles, California 90023

Fee-Royalty: \$100, 7%

Period:

August 1, 1994 - December 31, 1996 Headwear which includes fitted and adjustable Description:

baseball caps and gatsby caps.

Champion Products, Inc. Rochester, New York 14603 Licensee:

\$0, 7% Fee-Royalty:

Period: January 1, 1994 - December 31, 1996

Description: Apparel, Bags, Pennants and Banners.

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET

e term "rate" for academic institutions is the full-time nine-month base te and for health institutions is the full-time twelve-month base rate; for lother personnel it is the full-time rate, the appointee receiving a coportionate amount depending upon the fraction of time for which he is pointed and the period of his appointment. Source of funds for payment of claries, unless otherwise shown, is the departmental salaries account.

	555-akina	Full-time Salary No.			
:em, Department, Title, Name	Effective <u>Date</u>	<u>Time</u>	Mos.	Rate	<u>RBC</u>
POINTMENTS, PROMOTIONS, AND SALARY INCREASES					
ENERAL ADMINISTRATION Office of the Vice President for University Advancement Vice President for University Advancement 1. George S. Peck	8/1	100	12	97,000	11
ENERAL ADMINISTRATION & IVISION OF EDUCATION Office of the Associate Provost for UTSA Downtown Division of Education 2. Jesse T. Zapata					12
From: Associate Professor		100	0 9	42,618	
To: Associate Provost Associate Professor	8/15 8/15	100 WOS	12 09	80,000 49,500	
AMPUS SECURITY University Police Department Chief of Police					
Ronald C. Seacrist	8/22	100	12	57,500	13

OCTCBER 7, 1994

OTHER FISCAL ITEMS

me following agreements have been awarded, have been approved by the kecutive Vice Chancellor for Academic Affairs, and are recommended for atification by the U. T. Board of Regents.

Head Men's Baseball Coach . Item:

Current salary rate with legislative mandated cost of Funds:

living increase

Period: June 1, 1994 through May 31, 1997

Description: Agreement for employment of Head Men's Baseball Coach,

James C. Shankle, for the above designated period. During such period, Mr. Shankle shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Baseball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension

without pay or dismissal.

Item: Head Tennis Coach

Funds: Current salary rate with legislative mandated cost of

living increase

Period: June 1, 1994 through May 31, 1997

Agreement for employment of Head Tennis Coach, Rebecca B. Description:

Roberts, for the above designated period. During such period, Ms. Roberts shall perform such duties and

responsibilities as may be assigned from time to time by

the Athletic Director. Her performance shall be subject to periodic review by the Athletic Director and, at his discretion, she may be relieved of duties as Head Tennis Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate discipinary action, including suspension

without pay or dismissal.

OCTOBER 7, 1994

OTHER FISCAL ITEMS (Continued)

. Item: Head Track Coach

Funds: Current salary rate with legislative mandated cost of

living increase

Period: June 1, 1994 through May 31, 1997

Description: Agreement for employment of Head Track Coach, Shawn Flanagan, for the above designated period. During such

period. Mr. Flanagan shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Track Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension

without pay or dismissal.

without hay or dishiiszar.

Head Women's Softball Coach

Funds: Current salary rate with legislative mandated cost of

living increase

Item:

Period: June 1, 1994 through May 31, 1997

Description: Agreement for employment of Head Women's Softball Coach,

Charlotte Mason, for the above designated period. During such period, Ms. Mason shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. Her performance shall be subject to periodic review by the Athletic Director and, at his discretion, she may be relieved of duties as Head Women's Softball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such

constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension

without pay or dismissal.

i. Item: Head Volleyball Coach

Funds: Current salary rate with legislative mandated cost of

living increase

Period: September 1, 1994 through May 31, 1995

Description: Agreement for employment of Head Volleyball Coach, John D.

OCTOBER 7, 1994

OTHER FISCAL ITEMS (Continued)

Hawk, for the above designated period. During such period, Mr. Hawk shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Volleyball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

Item: Interim Head Women's Basketball Coach

Funds: Current salary rate with legislative mandated cost of

living increase

Period: September 1, 1994 through March 31, 1995

Description: Agreement for employment of Interim Head Women's Basketball

Coach, Jeff Spivey, for the above designated period. During such period. Mr. Spivey shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Interim Head Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension

without pay or dismissal.

. Item: Assistant Men's Basketball Coach

Funds: Current salary rate with legislative mandated cost of

living increase

Period: April 1, 1994 through March 31, 1995

Description: Agreement for employment of Assistant Men's Basketball Coach, James Leonard Sampson, for the above designated period. During such period, Mr. Sampson shall perform such

duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Assistant Men's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate

OCTOBER 7, 1994

OTHER FISCAL ITEMS (Continued)

Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

i. Item:

Assistant Men's Track Coach

Funds:

Current salary rate with legislative mandated cost of living increase

Period:

September 1, 1994 through May 31, 1995

Description:

Agreement for employment of Assistant Men's Track Coach. Macks Dillon, for the above designated period. During such period, Mr. Dillon shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Assistant Men's Track Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

). Item:

Assistant Men's Baseball Coach

Funds:

Current salary rate with legislative mandated cost of living increase

Period:

June 1, 1994 through May 31, 1995

Description:

Agreement for employment of Assistant Men's Baseball Coach, Mickey L. Lashley, for the above designated period. Buring such period, Mr. Lashley shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Assistant Men's Baseball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

OCTOBER 7, 1994

OTHER FISCAL ITEMS (Continued)

Assistant Women's Basketball Coach O. Item:

Funds: Current salary rate with legislative mandated cost of

living increase

Period: September 1, 1994 through August 31, 1995

Description:

Agreement for employment of Assistant Women's Basketball Coach, Cheryl A. Moonen, for the above designated period. During such period, Ms. Moonen shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. Her performance shall be subject to periodic review by the Athletic Director and, at his discretion, she may be relieved of duties as Assistant Women's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the <u>Rules and Regulations</u> of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or

regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

1. Item: Assistant Men's Basketball Coach

Funds: Current salary rate with legislative mandated cost of

living increase

Period: April 1, 1994 through March 31, 1995

Agreement for employment of Assistant Men's Basketball Description:

Coach, Mark Olberding, for the above designated period. During such period, Mr. Olberding shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Assistant Men's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension

without pay or dismissal.

THE UNIVERSITY OF TEXAS AT TYLER

August 26, 1994

Dr. James P. Duncan Executive Vice Chancellor for Academic Affairs
The University of Texas System 501 Colorado Street Austin, Texas **7**8701

Dear Dr. Duncan:

The docket for the October 7, 1994, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

George F. Hamm President

aFH:mw

461

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

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OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

Docket Item #	Total <u>Funds In</u>	Total <u>Funds</u> Out	Support Materials
FY 95 1	\$ 305,000		_ Report of Awards
			_ Report of IACs
_			Report of Contracts
	l Amendments to Gra		Awards
(Increasing or E	Decreasing by \$10,0 Total	00 or More) Total	
(Increasing or E	Decreasing by \$10,0	00 or More)	Awards Support Materials
(Increasing or E	Decreasing by \$10,0 Total	00 or More) Total	
(Increasing or (Docket Item #	Decreasing by \$10,0 Total Funds In	00 or More) Total	Support Materials

OCTOBER 7, 1994

STANDARD AFFILIATION AGREEMENTS

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows the standard format approved by the U. T. Board of Regents.

1. Facility:

Instituto Technologico de Estudios Superiores de

Date:

Monterrey, Mexico Effective August 1994, for a term of three years: may be terminated by either party in writing one year prior to date of termination.

Purpose:

To provide professors and students at both

institutions with an opportunity to follow part of their studies at foreign locations, thus gaining

valuable international experience.

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

AMENDMENTS TO THE 1994-95 BUDGET

RANSFERS OF FUNDS

VALLOCATED - GENERAL USE FEES

1. Amount of Transfer: \$500,000 01

From: Designated Fund - General Use Fees

Unallocated Operations

To: Unexpended Plant Fund

Liberal Arts Complex - General Use Fees

To fund part of the Liberal Arts Complex/Arts and Performance Center.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

August 25, 1994

charles B. Mullins recutive Vice Chancellor for Health Affairs re University of Texas System of Colorado Street stin, Texas 78701

ar Dr. Mullins:

The docket for the October 7, 1994 meeting of the Board of Regents is bmitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Kern Wildenthal, M.D., Ph.D

President

:sb

OCTOBER 7, 1994

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usiness Contracts for Services (including Minor Construction Projects)		٠ ١	HD- 6
ontracts and Grants for Research, Development, Clinical			
and Educational Services	•		HD~ 8
Over \$500,000			HD- 9
Foreign			
mendments to the 1993-94 Budget		. 1	HD-11
(including faculty and staff appointments and changes in status			
and transfers of funds within existing budget totals)			

OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

ne following gifts have been received and are recommended for acceptance by ie U. T. Board of Regents:

Donor	Purpose	Amount
Children's Medical Foundation 2777 Stemmons Freeway Suite 1452 Dallas, TX 75207-2214	Pediatric critical care medical research	\$ 31,731.00
The Crystal Charity Ball 30 Highland Park Village Suite 206 Dallas, TX 75205	The Crystal Charity Ball Distinguished Chair in Plastic Surgery	111,850.00
Howard Hughes Medical Institute 4000 Jones Bridge Road Chevy Chase, MD 20815-6789	Support of the UT South- western library	77,000.00
NationsBank of Texas, N.A. Trustee of Moss Heart Trust 901 Main Street P. O. Box 830241 Dallas, TX 75283-0241		250,000.00*
Pediatric Infectious Diseases Society 2074 Abington Road Cleveland, OH 44106	First year support of a fellowship for Dr. Pekka Lahdenne	35,000.00
The Perot Foundation 1700 Lakeside Square 12377 Merit Drive, Suite 1600 Dallas, TX 75251	Support for Programs 1 and 2 of the Perot family gift	290,000.00*
Presbyterian Healthcare System Arthritis Consultation Center 8200 Walnut Hill Lane Dallas, TX 75231	Support the salaries and fringe benefits of personnel working in the Arthritis Research Lab under J. Donald Smiley, M.D.	53,137.65
Southwestern Medical Foundation GTE Foundation Fund 6303 Forest Park Suite 1000 Dallas, TX 75235	Support the STARS Program	75,000.00

^{*}No letter of transmittal from the donor.

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

**Noncash gift - other. The amount stated is the estimated value on the

date of receipt by the institution.

OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS (Continued)

	<u>Donor</u>	Purpose	Amount
•	Southwestern Medical Foundation Chilton Foundation Fund 6303 Forest Park Suite 1000 Dallas, TX 75235	Support for the Chilton summer fellows and post- doctoral fellows	120,000.00
0.	Southwestern Medical Foundation 6303 Forest Park Suite 1000 Dallas, TX 75235	Distinguished Chair in Human Nutrition	31,043.84
٦e	following nonmonetary gift has al	so been received:	
l.	Mobil Exploration and Producing Technical Center P.O. Box 650232 Dallas, TX 75265-0232	One (1) Bruker MSL-200 Imaging Nuclear Magnetic Resonance Laboratory Instrument	250,000.00***

^{*}No letter of transmittal from the donor.

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

***Noncash gift - other. The amount stated is the estimated value on the

date of receipt by the institution.

OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS (Continued)

t is recommended that the following additional gifts to previously stablished endowments be accepted and that matching fund allocations as shown elow be approved. The matching fund allocations have the approval of the xecutive Vice Chancellor for Health Affairs.

Donor Name and Endowment Name	Additional Gift	Matching <u>Allocation</u> *	Matching _ <u>Source</u>
 Dehlinger, Peter & Jean D. Professorship in Biomedical Science 			
CTF # New 8/11/94	\$ 1,865	\$ 1,865	В
 Gant, Norman F. Research Fund CTF # 57-4001-8521 	1,000	1,000	В,С
 Smith, Edwin Ide, M.D. Professorship CTF # 57-4001-6821 	5,000	5,000	А
 Stembridge, Vernie, M.D. Chair in Pathology CTF # 57-4001-8021 	20,000	20,000	В
 Sweetheart Ball Fund for Basic Research in Molecular Cardiology CTF # 57-4001-6221 	4,065	4,065	A,C
'. Wildenthal, Doris & Bryan Professorship CTF # 57-4001-5721	1,010	1,010	В
	•	• • •	

rrection to August 11, 1994 docket: The Senator John Montford Fund for zheimer's Disease (CTF 57-4001-73) is ineligible for matching under the exas Eminent Scholars Program

Anonymous Challenge Gift Pool Fund (CTF 57-4001-3922)
Research Challenge Pool Fund (CTF 57-4001-3822)
Eminent Scholar Matching
Transfer value

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES

he following contracts have been awarded, have been administratively approved y the Executive Vice Chancellor for Health Affairs and are recommended for atification by the U. T. Board of Regents:

(FUNDS GOING OUT)

Independent Management Consultants, Inc. Agency:

Funds: \$10,500 for outplacement support services and

ancillary expenses

July 15, 1994 Period:

Title/Description: Provides outplacement support and training for Gary

Hirokawa

HUB: No

KPMG Peat Marwick Agency:

Amendment providing new contract total of \$75,000 Funds: Effective for one year, beginning March 9, 1993 Agency provided UT Southwestern support in preparing Period:

Title/Description:

its indirect cost rate negotiations

HUB:

Agency: Perot Systems Corporation

Amendment providing \$13,560 in additional funds for Funds:

Period:

May 23, 1994 through June 28, 1994 Agency evaluated the current technical environment Title/Description:

and provided a hardware, software, and communications design for the implementation of an Electronic Mail solution that could service all facilities affiliated

with UT Southwestern

HUB: No

Southwestern Bell Telephone Company Agency:

None Funds:

Period: July 8, 1994 until terminated by either party

Electronic Data Interchange Billing Title/Description:

INOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules ad Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor w Construction Projects costing \$300,000 or less and Minor Repair and emodeling Projects costing \$600,000 or less.)

Pro-Tect Systems Contractor:

Amount: \$104,181 Source of Funds: Fire Safety Upgrade

June 27, 1994 August 10, 1994 Date of Contract: Estimated Completion Date:

Project Title: Alterations to Data Center Fire Alarm

System Upgrade

Brief Description: Fire alarm system upgrade

HUB: No

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES (Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	5
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$203,241
Total Funds Awarded to HUBS:	\$ 0
% of Total Funds Awarded to HUBS:	0%

'ILDING SPACE LEASES: The following building space leases have been awarded, we been administratively approved by the Executive Vice Chancellor for alth Affairs and are recommended for ratification by the U. T. Board of gents:

(FUNDS GOING OUT)

Agency: Funds:	Dallas Development Limited I \$12,666.66 per month for months 18 (9/1/94) through 36 and \$12,983.33 for months 37 through 60
Period: Title/Description:	September 1, 1994 through March 31, 1998 This amendment adds 9,563 square feet to the leased premises for a total of 24,173 square feet at a varying base rate of \$6.28-6.45 per square foot, a reduction in the previous base rate. Also, a five year renewal option has been added to the lease. This space is used for family planning and prenatal services to indigent patients at the Family Planning's Butler Avenue location

Agency:

MacArthur Liquidating Trust, by John D. and Catherine T. MacArthur Foundation

Funds:

4/1/94-3/31/95 \$250,396.91 annually
4/1/95-3/31/96 \$262,916.76 annually
4/1/96-3/31/97 \$276,062.60 annually
4/1/97-3/31/98 \$289,865.73 annually
April 1, 1993 through March 31, 1998

Title/Description:

Lease is for 28,101 square feet on the 13th and 14th floors of the Frito Lay
Tower and 664 square feet on the mall
level of Exchange Park. The space is used for UT Southwestern's Human Resources department and clinical department

business offices

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

ince the Docket for the previous meeting of the U. T. Board of Regents, the ollowing activity has taken place with regard to Contracts and Grants for esearch, Development, Clinical and Educational Services:

. Number of Initial Grant and Contract Awards

Docket Item #	Total Funds In	Total Funds Out	Support Materials
<u>FY 95</u> 1-219	\$17 <u>,778</u> ,227 <u>.72</u>		Report of Awards
FY 95 220-226	\$ 1,168,016	\$ 3,109.60	Report of IACs
FY 95 227-281	\$ 1,865,113.68	\$ 760,773_	Report of Contracts

Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

Docket tem_#	Total <u>Funds In</u>	Total <u>Funds Out</u>	Support Materials
			Report of Awards
			Report of IACs
			Report of Contracts

OCTOBER 7, 1994

CONTRACTS OR GRANTS OVER \$500,000

he following contracts or grants in an amount over \$500,000, have been warded, have been administratively approved by the Executive Vice Chancellor or Health Affairs as required, and are recommended for ratification by the . T. Board of Regents.

(FUNDS COMENG IN)

National Institutes of Health Grantor: National Cancer Institute

5-P01-CA41081-09 No.:

New Funds: \$590,943

Current Period: June 1, 1994 - May 31, 1995

Title/Description: Immunotoxin Therapy for Patients with B Cell Tumors

Grantor: National Institutes of Health

National Institute of General Medical Sciences

No.: 2-P50-GM21681-30

New Funds: \$724,863

July 1, 1994 - June 30, 1995 Current Period:

Title/Description: Pathophysiologic, Biochemical Changes of Thermal

Injury

, Grantor: National Institutes of Health

National Heart, Lung, and Blood Institute

5-P01-HL20948-18 No.:

New Funds: \$3,267,675

Current Period: July 1, 1994 - June 30, 1995

Title/Description: Molecular Basis of Cholesterol Metabolism

. Grantor: National Institutes of Health

National Heart, Lung, and Blood Institute

No.: 5-P01-HL06296-34

New Funds: \$1,416,912

July 1, 1994 - June 30, 1995 Current Period:

Title/Description: Response and Adaptation to Exercise

Grantor: National Institutes of Health

National Institute of Mental Health

No.: 5-R01-MH38238-09

New Funds: \$555,830

Current Period:

August 1, 1994 - July 31, 1995 Cognitive Therapy and Recurrent Depression Title/Description:

OCTOBER 7, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive lice Chancellor for Health Affairs, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

! Country:

Business/Entity: Leuven Research & Development, V.Z.W.

Letter dated September 13, 1993 No.:

New Funds: \$123,600 Current Period: June 1, 1994 - May 31, 1996

Title/Description: Gene Targeting in the Rabbit

!. Country:

Canada Medical Research Council of Canada Business/Entity:

Letter dated May 5, 1994 No.:

New Funds: \$1,266.98

Current Period: January 5, 1994 - January 4, 1995

Title/Description: Prenylation of Rab Proteins

(FUNDS GOING OUT)

Country:

Austria Business/Entity: Karl-Franzens-University Graz No.: Subcontract dated June 27, 1994

New funds: \$25,000

April 1, 1994 - March 31, 1995 Insulin Action on the Fat Cell Current Period: Title/Description:

Canada

Country:

Business/Entity: University of Guelph

No.: None New Funds: None

Current Period: May 23, 1994

Title/Description: Materials Transfer Agreement to provide

cytochrome P-450 in bacterial mutagenicity tester

strains of E. coli and S. typhimurium to the

University of Guelph

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET

he term "rate" for academic institutions is the full-time nine-month base ate and for health institutions is the full-time twelve-month base rate; for li other personnel it is the full-time rate, the appointee receiving a roportionate amount depending upon the fraction of time for which he is prointed and the period of his appointment. Source of funds for payment of alaries, unless otherwise shown, is the departmental salaries account.

PPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED ROFESSORSHIPS, AND ENDOWED CHAIRS - 1994 BUDGET

ppointments were approved through Agenda or Docket action at prior meetings f the Board of Regents, as follows:

rofessorship or Chair and epartment or School	Academic <u>Rate</u>	Total Compensation including Chair or Professorship Supplement	Effective <u>Date</u>
DUTHWESTERN MEDICAL SCHOOL Eugene McDermott Center for Human Growth and Development Professor of Internal Medicine, Professor of Biochemistry, Holder of the Eugene McDermott Distinguished Chair for the Study of Human Growth and Development, and Director, Eugene McDermott Center for Human Growth and Development 1. Glen A. Evans (Tenure) (RBC 33)	170,000	170,000	7/01
Internal Medicine Holder of Jan & Henri Bromberg Professorship in Internal Medicine and Professor of Internal Medicine 2. Robert Munford (Tenure) (RBC 12)	115,200	115,200	2/01
Orthopaedic Surgery W. B. Carrell Professorship in Orthopaedic Surgery, Holder of Charles F. Gregory Chair in Orthopaedic Surgery and Chairman of Orthopaedic Surgery 3. Robert W. Bucholz (Tenure) (RBC 5)	260,000	260,000	11/01

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET (Continued)

rofessorship or Chair and	Academic	Total Compensation including Chair or Professorship	Effective
partment or School	Rate	Supplement	Date
DUTHWESTERN MEDICAL SCHOOL Pediatrics Holder of the Marilyn R. Corrigan Distinguished Chair in Pediatric Research and Professor and Chairman of Pediatrics			
4. Charles M. Ginsburg (Tenure) (RBC 13)	197,000	197,000	2/10

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET (Continued)

					-time llary	
tem, Depa	rtment, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	RBC
PPOINTMENTS, PROMOTIONS, AND SALARY INCREASES						
Office o	RN MEDICAL SCHOOL f Student Affairs James M. Wagner					32
From:	Assistant Professor of Internal Medicine (Nontenured Clinical)		100	12	80,800	·
To:	Associate Dean for Student Affairs and Assistant Professor of Internal Medicine (Nontenured Clinical)	6/9	100	12	80,800	
	Source of Funds:					
	\$31,638 - State 11,760 - DHHS Grant 4,915 - IM - Introduct 31,970 - MSRDP Internal \$80,283 - Total Salary 517 - MSRDP Augmenta \$80,800 - Total Compensa	Medicine - AI tion			PMH	

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUOGET (Continued)

RANSFERS OF FUNDS		<u>RBC</u>
OUTHWESTERN MEDICAL SCHOOL 12. Amount of Transfer:	\$667,700	31
From: Unallocated Faculty Salaries		

To: Psychiatry Faculty Salaries \$212,700 Surgery Faculty Salaries \$455,000

Transfer of funds to cover faculty salaries for Psychiatry's emergency room services at Parkland Hospital and to cover remaining start-up costs in Surgery per Dean's agreement with the Department Chairman.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

August 3, 1994

Or. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
301 Colorado Street
Justin, Texas 78701

lear Dr. Mullins:

The docket for the October 7, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Thomas N. James, M.D.

President

NJ:cbk

OCTOBER 7, 1994

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OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

	Danor	Purpose	Amount
•	The Sealy & Smith Foundation for the John Sealy Hospital 200 University Boulevard Suite 1006 Galveston, TX 77550		\$ 1,250,000.00

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

Marcorp Diversified, Inc. Agency:

Funds: \$400,000

7% of net retail sales receipts + \$11,795 fixed

monthly commission

April 11, 1994 through May 27, 1995 Period:

Amendment provides that contractor agrees to make available \$400,000 for investment in capital Title/Description:

equipment, renovations and enhancements for the operation of food production and food services; all necessary air-conditioning and electrical enhancements will be paid by UTMB to Contractor and the commissions on retail sales paid to UTMB will be reduced from 7.5%

to 7%

HUB: Woman

(FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

2. Contractor: Firemen Construction Company, Inc.

Amount: \$579,295

Source of Funds: Institutional Project Account

May 27, 1994 January 16, 1995 P.I.C.U. Phase II & III Date of Contract: Estimated Completion Date: Project Title:

Renovation of Pediatric Intensive Care Brief Description:

Unit in the Children's Hospital No

HUB:

Contractor: Lone Star Waterproofing Co., Inc. Amount: \$398.970

Source of Funds: Institutional Project Account Date of Contract:

May 18, 1994 November 25, 1994 Estimated Completion Date:

Project Title: Open Gates Conference Center

Brief Description: Structural repairs and waterproofing on

Open Gates Conference Center No

HUB:

4. Contractor: Ray Smith Construction, Inc. Amount:

\$416,765 Source of Funds: Institutional Project Account

Date of Contract: June 29, 1994 April 15, 1994 Estimated Completion Date:

Storm Sewer Improvements, John Sealy Project Title:

Hospita! Brief Description:

Renovations to storm sewers to improve drainage in front of John Sealy Hospital HUB:

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES (Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts: Total Number Awarded to HUBS: Women % of Total Number of Contracts Awarded to HUBS:	4 1 1 (25%) 25%
Total Funds: Total Funds Awarded to HUBS: Woman % of Total Funds Awarded to HUBS:	\$1,948,365 \$ 553,335 \$ 553,335 28%

BUILDING SPACE LEASES: The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

5.	Agency: Funds: Period: Title/Description:	Mr. Jim Baker \$ 1,500 per month May 28, 1994 through November 28, 1994 Lease 2,000 square feet of office space for UTMB's Department of Home Health
6.	Agency: Funds:	Nations8ank of Texas, N.A. \$10,502.10 per month increase for a total of \$17,972.49 per month
	Period: Title/Description:	March 1, 1993 through February 28, 1998 Amendment to lease to increase net rentable space by 11,669 for a total of 19,266 square feet and extend the expiration date
7.	Agency: Funds: Period: Title/Description:	Rosenberg Properties \$120,000 June 22, 1994 through August 9, 1994 First Amendment to reimburse lessor for renovations to the property located at 624 Rosenberg Avenue, Galveston, for a pediatric primary care facility

8. Agency: Smetana Atrium Crest Associates \$2,282.50 per month September 1, 1993 through August 31, 1996 Lease and Addendum for 1,660 square feet Funds: Period: Title/Description: of space for general medical office space located at 18333 Egret Bay Blvd., Webster, Harris County, Texas

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

Docket Item #	Total Funds In	Total Funds Out	Support Materials
<u>FY 95</u> 1-95	\$8,503,378.00		Report of Awards
FY_95 96-105	\$ 70,485.00	\$1,076,859.34	Report of IACs
FY 95 108-132	\$ 78,000.00	\$ 76,000.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

Docket #	Total <u>Funds In</u>	Total Funds Out	Support Materials
FY 95	\$ -0-	\$ -0-	Report of Awards
FY 95 106-107	\$ 45,000.00	\$ -0-	Report of IACs
FY 95		\$ -0-	Report of Contracts

OCTOBER 7, 1994

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Health Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: El Paso Physical Therapy Services El Paso, Texas July 11, 1994 To provide educational experiences

Date:

Purpose:

2. Facility: Harris County Health Department

Houston, Texas August 17, 1994 Date:

To provide educational experiences Purpose:

Facility: Liberty Medical Rural Health Clinic

Liberty, Texas July 7, 1994 Date:

Purpose: To provide educational experiences

4. Facility: Matagorda County Hospital District

Bay City, Texas June 9, 1994 Date:

To provide educational experiences Purpose:

5. Facility: Medical Center of Winnie

Winnie, Texas August 3, 1994

Date:

Purpose: To provide educational experiences

6. Facility: Mountain Shadows Nursing

and Rehabilitation Center Las Cruces, New Mexico

July 15, 1994 Date:

To provide educational experiences Purpose:

7. Facility: Rehabvisions

Omaha, Nebraska August 4, 1994

Date: To provide educational experiences Purpose:

Team Rehab 8. Facility:

Date:

Victoria, Texas June 9, 1994

Purpose: To provide educational experiences

9. Facility: The University of Texas

M.D. Anderson Cancer Center

Houston, Texas Date: July 7, 1994

Purpose: To provide educational experiences

OCTOBER 7, 1994

STANDARD EASEMENTS

The following underground easement has been approved by the Office of General Counsel and is recommended for ratification by the U. T. Board of Regents.

Houston Lighting and Power Company 1. Grantee:

Location:

Galveston County, a portion of Block 609 and the alley (closed by ordinance) located within said Block 609, Michael B. Menard Survey, Abstract 628

Funds: \$1.00 cash

June 7, 1994 until abandonment Date:

Description: Along and through underground ducts extending from

an existing manhole located in 10th Street (closed), into and through the transformer room

OCTOBER 7, 1994

PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Vice Chancellor for Asset Management and are recommended for ratification by the U. T. Board of Regents.

1. Licensee: Affinity BioReagents, Inc.

Neshanic Station, New Jersey 08853

10% of net sales price Fee-Royalty:

July 27, 1994 and terminating ten years after the date of the first commercial sale Period:

Description:

Exclusive license to test, evaluate, produce and sell products derived from Recombinant baculovirus containing the full length cDNA encoding the human glucocorticoid receptor referred to as AcNPV-hGR

Smith & Nephew Dyonics Inc. Andover, Massachusetts 01810 2.5% of net sales 2. Licensee:

Fee-Royalty:

Description:

Period:

March 6, 1992 and terminating seven years from the date of first commercial introduction or sale Exclusive license to manufacture, use and sell products derived from surgical instruments and

procedures for performing Carpal Tunnel Release

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The "term" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				l-time alary	
Item, Department, Title, Name	Effective Date	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
APPOINTMENTS, PROMOTIONS SALARY INCREASES AND CHANGES					
SCHOOL OF MEDICINE Anesthesiology Professor (Tenure) 1. Mark Zornow	6/1	100	12	167,000	26
Source of Funds: \$ 83,500 - MSRDP Grant 83,500 - Total Salary 83,500 - MSRDP Augmentati \$167,000 - Total Compensati					
Internal Medicine John Sealy Centennial Chair in Cardiology (Tenure) 2. Marschall Runge	7/1	100	12	265,000	33
Source of Funds: \$265,000 - MSRDP Grant \$265,000 - Total Salary					
Professor (Tenure) 3. Norbert Roberts, Jr.	7/1	100	12	190,000	34
Source of Funds: \$160,000 - MSRDP Grant 160,000 - Total Salary 30,000 - MSRDP Augmenta \$190,000 - Total Compensa					
Surgery 4. Linda G. Phillips					30
From: Associate Professor and Chief (Tenure)		100	12	194,290	
To: Associate Professor and Chief (Tenure)	7/1	100	12	232,855	
Source of Funds: \$133,000 - State 48,279 - MSRDP Grant 181,279 - Total Salary 51,576 - MSRDP Augmentate \$232,855 - Total Compensate	ion ion				

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET (Continued)

		Full-t Sala				
Item, Oepartment, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.		<u>RBC</u>	
APPOINTMENTS, PROMOTIONS SALARY INCREASES AND CHANGES		,				
SCHOOL OF MEDICINE Pathology; Dermatology 5. Ramon L. Sanchez					28	
From: Associate Professor (Tenur	e)	100	12	165,735	,	
To: Associate Professor (Tenur	e) 7/1	100	12	160,000		
Source of Funds: \$ 79,973 - State 80,027 - MSRDP Gran <u>\$160,000</u> - Tota? Sala						
Surgery; Human Biological Chemi and Genetics (WOS) 6. Robert D. Beauchamp	stry				31	
From: Associate Professor (Tenur	e)	100	12	147,461		
To: Associate Professor (Tenur	re) 7/1	100	12	177,461		
Source of Funds: \$111,240 - State 30,000 - MSRDP Gra 9,360 - Shriner R 150,600 - Total Sal 26,861 - MSRDP Aug \$177,461 - Total Com	esearch Agreement ary mentation	:				
SCHOOL OF MEDICINE; RESEARCH ENHA Human Biological Chemistry and Sealy Center for Molecular Scie 7. Bennett Van Houten	Genetics (WOS);				32	
From: Senior Scientist, Sealy Ce Molecular Science	enter for	100	12	66, 000		
To: Associate Professor(Tenure Senior Scientist, Sealy Ce for Molecular Science		100	1 2	66,000		
Source of Funds: \$ 6,700 - Center for 59,300 - DHHS Gran \$ 66,000 - Total Sal	t	ce				

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET (Continued)

TRANSFERS OF FUNDS				RBC
	TY OF TE sity Hos	EXAS MEDICAL BRANCH AT GALVES spitals	TON .	
8.	Amount	of Transfer	\$12,349,957	35
	From:	Estimated Patient Income		
	To:	OB/GYN Regional Perinatal Program Pharmacy Radiology Services Contract Services Emergency Medical Group Hospital Transportation Home Health Care Agency Ambulatory Service-Patient Services Infant Special Care Unit Surgery Intensive Care Unit	\$1,643,193 3,800,000 1,200,000 1,860,000 584,075 723,066 564,844 872,291 615,384 487,104	

Various hospital departments experienced increased patient volumes, thus increasing patient revenue and expenses. This request for a budget change will make the necessary adjustments to those departments.

AUXILIARY ENTERPRISES

University Parking Facilities

9. Amount of Transfer: \$60,000 27

From: Unappropriated Surplus -

University Parking Facilities

To: University Parking Facilities

To provide funds for partial payment for the property where the Employee Shuttle Parking lot is located

10. Amount of Transfer \$117,000 29

From: Unappropriated Surplus -

Campus View Apartments \$33,500
Dormitories, Apartments and Faculty Housing Building 33,500
Cafeteria Operations 50,000

To: Child Care Center

To fund the newly established University of Texas Medical Branch Child Care Center

OCTOBER 7, 1994

OTHER FISCAL ITEMS

The following listing summarizes the substantive changes proposed to the Bylaws and Rules and Regulations of the Medical Staff at The University of Texas at Medical Branch at Galveston. These changes have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

Page Number(s)	Summary of Proposed Substantive Changes
	Article IV Procedures for Appointment and Reappointment, Section 5
18	Subsection 5.1 (Information Form for Reappointment) Revised to change the time requirements for the processing of reappointment applications from 90 days and 60 days respectively, to 60 days and 30 days.
	Article VIII Corrective Action, Section 1, Section 2 and Section 3
31	Subsection 1.1 (Criteria for Initiation) Clarification that activities or conduct should be reasonably detrimental; corrective action may be initiated in writing; any individual initiating corrective action should not participate in deciding the outcome.
32	Subsection 2.1 (Criteria and Initiation) Clarification regarding suspension of clinical privileges and the impact on patient care or hospital operations.
32	Subsection 2.2 (Medical Executive Committee Action) Clarification of steps outlined in Articles IX and X.
33	Section 3.1 (License) Clarification on date of suspension from practicing in hospital when any licensure is revoked or suspended.
33	Section 3.2 (Drug Enforcement (DEA) Number) Clarification on date of divestiture of right to prescribe medications if DEA is revoked or suspended.
	Article IX Interviews, Hearings, and Appellate Review
35	Subsection 2.2 (Adverse Board of Regents Decision) Revised to include Article VIII, Sec. 2,2.1 so that the Board of Regents delegated representative is appropriately referenced.

OCTOBER 7, 1994

OTHER FISCAL ITEMS

(Continued)

Page Number(s)	Summary of Proposed Substantive Changes
35	Subsection 2.3 (Exception) Revised so that the issuance of a warning, a letter of admonition or a letter of reprimand are no longer exceptions for a practitioner's right to receive a hearing or appellate review.
	Article X Fair Hearing Act, Section 1, Section 2 and Section 3
36	Subsection 1.1 (Recommendation or Actions) . Revised to identify that the action is adverse if so deemed by the practitioner.
36	Subsection 1.1 (Recommendations or Actions) To include from omission in subsection 2.3 that a letter or admonition or reprimand will be deemed as actions for the practitioner to be entitled to a hearing.
36	Subsection 1.2 (When Beemed Adverse) Excluded in its entirety.
37	Subsection 1.3 (Notice of proposed Adverse Recommendation or Action) Subsection 1.3 has been changed to Subsection 1.2 and also has been revised to include that notice will be given upon any actions referenced in Subsection 1.1 and the notice should contain specific information regarding the actions against the practitioner and the rights to request a hearing.
38	Subsection 2.21 (By Medical Staff) Revised to identify that a hearing will be composed of Medical Staff who did not initiate the corrective action.
39	Subsection 3.2 (Presiding Officer) Revised to include the word "parties" in lew of "participants" when addressing the individuals involved in the hearing process.
39	Subsection 3.3 (Representation) Revised to allow a practitioner to also be represented by a reasonably appropriate person.
40	Subsection 3.7 (Official Notice) Revised to have the presiding officer recognized as the individual who may take official notice, either before or after submission of the matter for decision, of any generally accepted technical or scientific matter relating to the issues under consideration and of any facts that may be judicially noticed by the courts of Texas.

OCTOBER 7, 1994

OTHER FISCAL ITEMS (Continued)

Page Number(s)	Summary of Proposed Substantive Changes
40	Subsection 3.8 (Burden of Proof) Revised that the burden will no longer be the responsibility of the practitioner but of the Medical Executive Committee representative.
40	Subsection 3.10 (Postponement) Revised that the hearing may be postponed for good cause by the presiding officer or if practitioner is in agreement.
	Article XIII Committees
51	Section I (Committees) Revised to state that all committees shall at least meet monthly.
54	Subsection 1.4 (Operative & Other Invasive Procedures Committee) Revised to include a study of the appropriateness of the procedures.
	Rules and Regulations of the Medical Staff
74	Section 24 New section addressing part-time practitioners requesting reappointment for whom UTMB has no quality assessment data. Subsequent sections renumbered.



M. David Low, M.D., Ph.D. President

August 29, 1994

Charles B. Mullins, M.D. Executive Vice Chancellor for Health Affairs The University of Texas System 601 Colorado Street Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the Ocober 7, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

M. David Low, M.D., Ph.D.

President

DL:mr

UT-Houston • 7000 Fannin • Suite 17.007 • Houston, Texas 77030 • (713) 792-4975 FAX 792-4986

Located in the Texas Medical Center

OCTO8ER 7, 1994

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OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	Donor	Purpose	Amount
1.	John S. Dunn Research Foundation 3355 West Alabama, Ste. 720 Houston, TX 77098-1718	For the Federal Perkins \$ Loan and Supplemental Educational Opportunity Grant Programs	48,383.00
2.	The Fondren Foundation P.O. Box 2558 Houston, TX 77252-8037	For the Institute of Molecular Medicine for the Prevention of Human Diseases	50,000.00
3.	Houston Endowment Inc. 600 Travis, Suite 6400 Houston, TX 77002-3007	For the Orthopaedic Surgery Residency Program at the Shriners Hospital for Crippled Children	35,000.00
4.	Huffington Foundation P.O. Box 4337 Houston, TX 77210-4337	For the Institute of Molecular Medicine for the Prevention of Human Diseases	50,000.00
5.	M.D. Anderson Foundation P.O. Box 2558 Houston, TX 77252-8037	For the Institute of Molecular Medicine for the Prevention of Human Diseases	200,000.00
6.	M.D. Anderson Foundation P.O. Box 2558 Houston, Texas 77252-8037	To support the Department of Ophthalmology	50,000.00
7.	Research to Prevent Blindness 598 Madison Avenue New York, N.Y. 10022-1614	To support the scientific efforts of Bo Huang, M.D., Ph.D. as a recipient of a career development award	40,000.00

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

Contractor:

Amount:

Source of Funds:

Date of Contract: Estimated Completion Date:

Project Title:

Brief Description:

HUB:

2. Contractor:

Amount:

Source of Funds:

Date of Contract: Estimated Completion Date:

Project Title:

Brief Description:

HUB:

3. Contractor:

Amount:

Source of Funds:

Date of Contract: Estimated Completion Date:

Project Title:

Brief Description:

HUB:

4. Contractor:

Amount:

Source of Funds:

Date of Contract: Estimated Completion Date:

Project Title:

Brief Description:

HUB:

5. Contractor:

Amount:

Source of Funds: Date of Contract:

Estimated Completion Date:

Project Title: Brief Description:

HUB:

FIRE SAFE of Houston Inc.

\$47,845

Unexpended Plant Funds

May 19, 1994

December 21, 1994

Medical School Building

Design/Build Firestopping Chase Wall

Penetrations

Women

HAR-CON Corporation

\$22,685

Service Department Funds

July 25, 1994

September 12, 1994

Medical School Building

HVAC Services in Shipping & Receiving

Area No

A.P. Keller Construction Company

\$126,390

Unexpended Plant Funds

June 10, 1994 August 26, 1994 Dental Branch Building

Renovations of Existing Space

Universal Sprinkler Corporation

\$97,680

Unexpended Plant Funds

May 25, 1994 November 28, 1994

Dental Branch Building

Design & Installation of Automatic

Sprinkler System

No

Way Engineering Company, Inc.

\$39,995 State Funds July 13, 1994

September 30, 1994 Harris County Psychiatric Center

Kitchen Renovation

No

OCTOBER 7, 1994

BUSINESS CONTRACTS FOR SERVICES (Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts: Total Number Awarded to HUBS: Women % of Total Number of Contracts Awarded to HUBS:	5 1 1 20%
Total Funds:	\$334,595
Total Funds Awarded to HUBS:	\$ 47,845
Women	\$ 47,845
% of Total Funds Awarded to HUBS:	14%

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

Docket Item #	Total Funds In	Total Funds Out	Support Materials
FY 95 1-63	\$ 9,558,865		Report of Awards .
FY 95 64-67	_\$ 120,988_	\$ 27,538	Report of IACs
FY 95 68-123	\$ 3,009,456	<u>\$ 285,900</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

Docket <u> [tem_#</u>	Total Funds In	Total <u>Funds</u> Out	Support Materials
			Report of Awards
			Report of IACs
			Report of Contracts

OCTOBER 7, 1994

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Health Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility:

Department of the Army

Brooke Army Medical Center Fort Sam Houston, Texas

Date:

July 18, 1994

Purpose:

To train medical students at Brooke Army Medical

Center

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Health Affairs and follows the standard format approved by the U. T. Board of Regents.

1. Facility:

Children's Hospital of Beijing

Beijing, People's Republic of China

Date:

May 1, 1994

Purpose:

Health care educational experience program

established primarily for the benefit of students in the Medical School

U. T. BOARD OF REGENTS' MEETING OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

					-time	
	rtment, Title, Name TS, PROMOTIONS, AND CREASES	Effective Date	% <u>Time</u>	No.		<u>RBC</u>
Dean and	HOOL OF NURSING General Instruction Gwendolyn C. Sherwood					114
From:	Associate Professor, Coordinator, Program Administration and Interim Associate Dean for Communit and Educational Outreach	:y	100	12	70,270	
To:	Associate Professor, Coordinator, Program Administration and Associat Dean for Community and Educational Dutreach	ce 6/1	100	12	70,270	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

August 29, 1994

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Chesci Dear Dr. Mullins:

The docket for the October 7, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

John P. Howe, III, M.D.

President

JPH:gb

OCTOBER 7, 1994

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OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	Donor	Purpose	 Amount
1.	Dr. Ralph A. DeFronzo 310 Happy Trail San Antonio, TX 78231	Donation for research- related expenses in the Division of Diabetes	\$ 75,000.00
2.	Dr. Joseph D. Diaz Allergy and Asthma Research Center 2414 Babcock Road, Suite 109 San Antonio, TX 78229	Donation to benefit the Section of Allergy/ Clinical Immunology	30,000.00

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

Docket ftem #	Total <u>Funds In</u> _	Total <u>Funds Out</u>	Support Materials
FY 95 <u>1- 96</u>	\$ 8,487,395	\$0	Report of Awards
FY 95 103-106	\$ 93,257	<u>\$ -0-</u>	Report of IACs
FY 95 109-157	\$ 2,396,354	\$ 13,600	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

Docket Item #	Total <u>Funds_</u> In	Total <u>Funds Out</u>	Support Materials
FY 95 97-102	\$ 216,065	\$0-	Report of Awards
FY 95 107-108	\$40,000	\$825	Report of IACs
FY 95 158-168	\$ 1,068,875	<u> </u>	Report of Contracts

OCTOBER 7. 1994

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: National Institutes of Health National Institute on Aging

5 P01 AG06872-08 No.:

New Funds: \$964,991

Current Period: May 20, 1994 - April 30, 1995

Title/Description: Molecular Genetic Mechanisms of Aging

2. Grantor: National Institutes of Health

National Center for Human Genome Research

5 PO1 HG00470-03

New Funds: \$1,632,611

Current Period:

June 1, 1994 - May 31, 1995 Saturation Mapping of Human Chromosome 3 Title/Description:

3. Grantor: Division of Disadvantaged Assistance Bureau of Health Professions, HRSA

No: 5 D34 MB02040-02

New Funds: \$502,332

Current Period: September 1, 1994 -August 31, 1995 Centers of Excellence - Hispanic Title/Description:

4. Grantor: National Institutes of Health

National Institute of Allergy and Infectious

Diseases Extramural 5 UO1 AI31498-04

No.: New Funds: \$1,562,430

Current Period: July 1, 1994 - June 30, 1995

Title/Description: Sexually Transmitted Diseases Cooperative Research

Center

5. Grantor:

National Institutes of Health National Heart, Lung, and Blood Institute

5 PO1 HL36080-09

New Funds: \$649,155 No.:

Current Period:

July 19, 1994 - June 30, 1995 Sympathetic Nervous System Modulation and Blood Title/Description:

Pressure Regulation

6. Grantor: National Institutes of Health National Institute on Aging

5 P01 AG01188-16 No.:

New Funds: \$1,096,634

Current Period: June 5, 1994 - May 31, 1995

Nutritional Probe of the Aging Process Title/Description:

OCTOBER 7, 1994

CONTRACTS OR GRANTS OVER \$500,000 (continued)

7. Grantor: Audie L. Murphy Memorial Veterans Hospital

V671P2353 No.: New Funds:

Current Period:

\$958,386
July 1, 1994 - June 30, 1995
Provide clinical anesthesiologist services Title/Description:

to hospital

OCTOBER 7, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Health Affairs, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

Country:

Business/Entity:

Dalian Institute of Medical & Pharmaceutical

Science

No.:

None

New Funds:

\$15,000

Current Period: Title/Description:

June 15, 1994 - October 15, 1994 Role of Chinese Traditional Herbal Medicines as

Anti-Viral Substances and in the Prevention and Delay of Type II Diabetes in Mice

Country:

Japan

Business/Entity:

Janix Co., Ltd.

No.:

Grant Letter dated June 23, 1994

New Funds:

\$24,900

Current Period:

July 1, 1994 - June 30, 1995

Title/Description:

Effect of Reduced Water Intake on the Development

of Autoimmune Disease

3. Country:

Canada

Business/Entity:

SciCan, Div. Lux & Zwingenberger Ltd.

Grant Letter dated June 29, 1994 No.: \$3,188

New Funds:

Current Period: Title/Description: May 27, 1994 - June 27, 1994 Evaluation of New Vinyl Polysiloxane

OCTOBER 7, 1994

STANDARD AFFILIATION AGREEMENTS

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Health Affairs and follows the standard format approved by the U. T. Board of Regents.

1. Facility:

Purpose:

Pontificia Universidad Javeriana, Facultad De

Ondomtologia

Santafe de Bogota, Colombia

Date: August 8, 1994 through August 7, 2004

To promote interest in the teaching and research activities of the respective institutions in the

disciplines of dentistry, and to deepen the understanding of the economic, cultural and social issues environment of the respective institutions.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

STANDARD EASEMENTS

The following underground easements have been approved by the Dffice of General Counsel and are recommended for ratification by the U. T. Board of Regents.

Grantee:

Location:

Funds:

Date:

Description:

Central Texas Electric Cooperative, Inc.

Kerr County, Texas, Volume 142, Page 298, Thorton

Hollis Survey No. 143

\$10.00 cash and other good and valuable

consideration to Grantor.

June 30, 1994 until abandonment.

Beginning at a 1/2" iron rod with plastic cap set, from which said point a 1/2" iron rod with aluminum cap set in the southeast line of said 316.81 acre tract bears \$ 44°38'29" E, a distance of 95.61 feet, said 1/2" iron rod with aluminum cap set also being the southeast corner of that certain 6.844 acre easement conveyed to the Lower Colorado River Authority (LCRA) by deed of even date herewith, said 1/2" iron rod with aluminum cap set also being in the northwest line of that certain 107.00 acre tract of land conveyed to Hayes H. Dorris Sr., and wife, Lee Ora S. Dorris by deed dated July 20, 1976 and recorded in Volume 189, Page 499 of the Deed Records of Kerr County, Texas, said beginning point being an easterly north corner of the herein described tract of land;

Thence, with the southwest line of said 6.844 acre LCRA easement, S 44°38'29" E, a distance of 20.01 feet to a 1/2" iron rod set for the east corner of

the herein described tract of land; Thence, crossing said 316.81 acre University of Texas tract, 5 44°07'09" W, a distance of 2031.00 feet to a 1/2" iron rod set in the southwest line of said 316.81 acre tract, same being the northeast line of that certain 661.6 acre tract of land conveyed to the Texas Medical Association by deed dated December 6, 1977 and recorded in Volume 204, Page 85 of the Deed Records of Kerry County, Texas, for the south corner of the herein described tract of land:

Thence, with the southwest line of said 316.81 acre University of Texas tract, and along the northeast line of said 661.6 acre Texas Medical Association tract, the following three (3) courses: 1) N 45°05'38" W, a distance of 741.26 feet to an angle point in the fence; 2) N 45°02'44" W, a distance of 899.91 feet to an angle point in the fence; 3) N 44*56'24" W. a distance of 983.95 feet to a fence corner post found for the west corner of said 316.81 acre University of Texas tract, same being an interior corner in the northeast line of said 661.6 acre tract, for the west corner of the herein described tract of land;

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

STANDARD EASEMENTS

(continued)

Thence, with the northwest line of said 316.81 acre University of Texas tract, and with the southeast line of said 661.6 acre Texas Medical Association tract, N 44°51′22" E, a distance of 115.04 feet to a 1/2" iron rod set for the northwest corner of the herein described tract of land;
Thence, with the northeasterly line of the herein described tract of land, the following four (4) courses: 1) S 5°38′12" E, a distance of 109.95 feet to a 1/2" iron rod set; 2) S 45°01′15" E, a distance of 2496.28 feet to a 1/2" iron rod set; 3) S 82°16′30" E, a distance of 48.35 feet to a 1/2" iron rod set; 4) N 44°07′09" E, a distance of 1971.80 feet to the Point of Beginning and containing within these metes and bounds, 2.857 acres of land, more or less.

2. Grantee: Location:

Funds:

Date:

Description:

Kerrville Public Utility Board Kerr County, Texas, Volume 142, Page 298, Thorton Hollis Survey No. 143 \$10.00 cash and other good and valuable consideration to Grantor. May 19, 1994 until abandonment.

Beginning at a 1/2" iron rod with aluminum cap set in the southeast line of said 316.81 acre tract of land, same being in the northwest line of that certain 107.00 acre tract of land conveyed to Hayes H. Dorris Sr., and wife, Lee Ora S. Dorris by deed dated July 20, 1976, and recorded in Volume 189. Page 499 of the Deed Records of Kerr County, Texas, said 1/2" iron rod with aluminum cap set also being the south corner of that certain 6.844 acre easement conveyed to the Lower Colorado River Authority (LCRA) by deed of even date herewith, said beginning point being the northeast corner of the herein described tract of land:

Thence, with the southeast line of said 316.81 acre University of Texas tract, and with the northwest line of said 107.00 acre Dorris tract, the following five (5) courses: 1) \$ 45°02'47" W, a distance of 956.57 feet to a point in the fence line for angle point; 2) \$ 45°10'17" W, a distance of 234.97 feet to a 1/2" iron rod with plastic cap set in the fence line for the southeast corner of that certain 2.591 acre easement conveyed to the LCRA by deed of even date herewith, for an angle point in the east line of the herein described tract of land; 3) \$ 44°54'42" W, a distance of 120.74 feet to a 1/2" iron rod with plastic cap set in the fence line for the southwest corner of said 2.591 acre LCRA easement, for an angle point in the east line of the herein described tract;

OCTOBER 7, 1994

STANDARD EASEMENTS

(continued)

point in the fence line for angle point; 5) S 45°20'44" W, a distance of 628.33 feet to a fence corner post found for the south corner of said 316.81 acre University of Texas tract, same being the northeast corner of that certain 661.6 acre tract of land conveyed to the Texas Medical Association by deed dated December 5, 1977 and recorded in Volume 1204, Page 85 of the Deed Records of Kerr County. Texas, for the southeast corner of the herein described tract of land; Thence, with the southwest line of said 316.81 acre University of Texas tract, and along the northeast line of said 661.6 acre Texas Medical Association tract, N 45°05'38" W, a distance of 39.37 feet to a 1/2" iron rod set for the southwest corner of the herein described tract of land: Thence, crossing said University of Texas 316.81 acre tract, N 44*07'09" E. a distance of 2031.00 feet to a 1/2" iron rod set in the southwest line of said 6.844 acre LCRA easement, to the northwest corner of the herein described tract of land; Thence, S 44°38'29" E, a distance of 75.60 feet to the Point of Beginning and containing within these metes and bounds, 2.730 acres of land, more or less.

Grantee: Location:

Funds:

Date:

Description:

Lower Colorado River Authority
Kerr County, Texas, Volume 142, Page 298, Thorton
Hollis Survey No. 143
\$10.00 cash and other good and valuable
consideration to Grantor.
May 6, 1994 until abandonment.
Beginning at a 3/8" iron rod found in the southeas

Beginning at a 3/8" iron rod found in the southeast line of said 315.81 acre University of Texas tract, same being the northwest corner of that certain 107.00 acre tract of land conveyed to Hayes H. Dorris Sr., and wife, Lee Ora S. Dorris by deed dated July 20, 1976 and recorded in Volume 189. Page 499 of the Kerr County Deed Records, said point also being the west corner of that certain Lot 14 of Summerhill Estates, a subdivision recorded in Volume 4, Page 119 of the Plat Records of Kerr County, Texas, said beginning point being in the southeast line of the herein described tract of land:

Thence, with the southeast line of said 316.81 acre University of Texas tract, S 45°32′40″ W, a distance of 150.01 feet, to a 1/2″ iron rod with aluminum cap set in the northwest line of said 107.00 acre Dorris Tract, for the south corner of the herein described tract of land; Thence, N 44°38′29″ W, a distance of 400.06 feet, to a 1/2″ iron rod with aluminum cap set for the west corner of the herein described tract of land;

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

STANDARD EASEMENTS

(continued)

Thence, N 45°21'31" E, a distance of 400.06 feet, to a 1/2" iron rod with aluminum cap set for a northwesterly exterior corner of the herein described tract of land: Thence, S 44°38'29" E, a distance of 130.02 feet, to a 1/2" iron rod with aluminum cap set for a northwesterly interior corner of the herein described tract of land; Thence, with the northwest line of the herein described tract of land the following three (3) courses: 1) N 59°20'14° E, a distance of 372.63 feet to a 1/2° iron rod with aluminum cap set for an angle point; 2) N 45°21'31" E, a distance of 123.48 feet to a 1/2" from rod with aluminum cap set for an angle point; 3) N 52°32'26" E, a distance of 207.18 feet to a 1/2" iron rod with aluminum cap set for the north corner of the herein described tract of land: Thence, S 44"33'19" E, a distance of 155.36 feet, to a 1/4" Iron rod found in the southeast line of said 316.81 acre University of Texas tract, said point being the common corner of Lot 20 and Lot 21 of said Summerhill Estates Subdivision, said 1/4" iron rod found being the east corner of the herein described tract of land; Thence, with the southeast line of said 316.81 acre University of Texas tract and along the northwest line of said Summerhill Estates Subdivision the following five (5) courses: 1) S 45°38'19" W, a distance of 205.53 feet to a I/4" iron rod found for the common corner of Lot 20 and 19; 2) \$ 45°20'55" W, a distance of 101.23 feet, to a 1/4" iron rod found for the common corner of Lot 19 and 18; 3) \$ 45°28'07" W, a distance of 201.39 feet, to a I/4" iron rod found for the common corner of Lot 17 and 16; 4) \$ 45*20'40" W, a distance of 176.61 feet, to a 1/4" iron rod found for the common corner of Lot 16 and 15; 5) S 45°24'47" W, a distance of 208.69 feet, to a 1/4" iron rod found for the common corner of Lot 15 and 14: Thence, continuing with the southeast line of said 316.81 acre University of Texas tract and along the northwest line of said Summerhill Estates Subdivision, S 44*24'39" W, a distance of 47.01 feet to the Point of Beginning and containing within these metes and bounds, 6.844 acres of land, more or less.

4. Grantee: Location:

Funds:

Date:

Lower Colorado River Authority
Kerr County, Texas, Volume 142, Page 298. Thorton
Hollis Survey No. 143
\$10.00 cash and other good and valuable
consideration to Grantor.
May 6, 1994 until abandonment.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7. 1994

STANDARD EASEMENTS

(continued)

Description:

Beginning at a 1/2" iron rod with plastic cap set, from which said point a 1/2" iron rod with aluminum cap set in the southeast line of said 316.81 acre tract of land bears S 44°38′29" E, a distance of 205.07 feet, said 1/2" iron rod with aluminum cap set also being in the northwest line of that certain 107.00 acre tract of land conveyed to Hayes H. Dorris Sr., and wife, Lee Ora S. Dorris by deed dated July 20, 1976 and recorded in Volume 189, Page 499 of the Deed Records of Kerr County, said 1/2" iron rod with plastic cap set being in the southwest line of that certain 6.844 acre easement conveyed to the Lower Colorado River Authority (LCRA) by deed of even date herewith, said 1/2" iron rod with plastic cap also being the north corner of the herein described tract of land; Thence, with the southwest line of said 6.844 acre LCRA easement, S 44°38′29" E, a distance of 109.46 feet to a 1/2" iron rod with plastic cap set for the east corner of the herein described tract of land;

Thence, S 44°07'09" W, a distance of 1140.65 feet to a 1/2" iron rod with plastic cap set for an angle point in the southeast line of the herein described tract of land;

Thence, S 11°01'14" E, a distance of 92.37 feet, to a 1/2" iron rod with plastic cap set in the southeast line of said 316.81 acre University of Texas tract, and being in the northwest line of said 107.00 acre Borris tract, for the southeast corner of the herein described tract of land; Thence, with the southeast line of said 316.81 acre University of Texas tract, and the northwest line of said 107.00 acre Borris tract, \$ 44°54'42" W, a distance of 120.74 feet to a 1/2" iron rod with plastic cap set for the southwest corner of the herein described tract of land;

Thence, N 11°01'14" W, a distance of 161.40 feet to a 1/2" iron rod with plastic cap set for an angle point in the northwest line of the herein described tract of land;

Thence, N 41°43'41" E, a distance of 1225.36 feet to the Point of Beginning and containing within these metes and bounds, 2.591 acres of land, more or less.

OCTOBER 7, 1994

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs $10.1(\mathbb{C})$ and (\mathbb{D}) and 11.1 of the Trademark Agreement.

1. Licensee:

Glass Graphics, Inc.
d/b/a/ Campus Crystal Collection
Conway, New Hampshire 03818
\$50.00, 6% of gross sales
July 1, 1994 - December 31, 1996
Crystal glassware and ceramic mugs

Fee-Royalty: Period:

Description:

OCTOBER 7, 1994

CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the Catalog of The University of Texas Health Science Center at San Antonio. These catalog changes have been administratively approved by the Executive Vice Chancellor for Health Affairs and the Office of General Counsel.

Graduate School of Biomedical Sciences Catalog 1994-95

Page Number(s)	Summary of Proposed Substantive Change
73-74, 85, 103-104	Addition of new core courses common to curricula of the programs in Biochemistry, Cellular and Structural Biology, and Microbiology.
75	Addition of new course (BIOC 64533) in the Biochemistry program.
86-89	Addition of new courses (CSBL 58195, 60084, and 61565) in the Cellular and Structural Biology program.
114-119	Description of new program in Molecular Medicine.
130-132	Addition of new courses (PHARM 60322, 60242, and 50091) in the Pharmacology program.
142	Addition of new course (PHYL 60091) in the Physiology program.
155	Addition of new courses (RADI 51529, 60131, 60042, 60114, 00001) in the Radiological Sciences program.
162	Addition of new Coordinate Graduate Course: (PATH 60326).

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

				S	l-time alar <u>y</u>	
Item, Depa	rtment, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	RBC
APPOINTMEN SALARY IN	TS, PROMOTIONS, AND CREASES					
MEDICAL SC Family P 1.						18
From:	Associate Professor (T)		100	12	103,930	
To:	Associate Professor (T) and Interim Chair	7/1	100	12	128,032	
	Source of Funds:					
	\$118,472 - State <u>9,560</u> - MSROP Augmentat <u>\$128,032</u> - Total Compensat		Practic	e		
2.	Gary M. Clark					19
From:	Professor (T)		100	12	92,853	
To:	Professor (T)	7/1	100	12	110,000	
	Source of Funds:					
	\$ 88,000 - DHHS Grant 22,000 - Cancer Therapy \$110,000 - Total Compensa		Foundat	ion Gr	ant	

OCTOBER 7, 1994

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas Health Science Center at San Antonio. They have been approved by the Executive Vice Chancellor for Health Affairs and the Office of General Counsel and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations and continue in effect until modified.

Parking and Traffic Regulations for 1994-95

Page Number(s)	Summary of Proposed Substantive Change
22	Section VI, Item H, Number 3, dealing with visitor parking fees after hours.
27–28	Section VII, Item 1, addressing the enforcement fee for the first citation on a parking meter violation.

OCTOBER 7, 1994

SALE OF UNIVERSITY-OWNED PROPERTY

The following sale has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Item Sold:

Computer Interface Card, Serial #4311 Amplifier Axopatch 200, Serial #05178 Amplifier Axopatch 200, Serial #05175 Microscope System Inverted, Serial #011019 Pulse Generator 8 Channel, Serial #526 Micro Forge #9101

Amount:

\$43,146.09

Purchaser: The University of Minnesota Medical School

Department:

Physiology

Explanation: Negotiated sale of research equipment purchased from federal grant funds for UTHSCSA faculty member

moving to the University of Minnesota. This

equipment has no useful value to any department at UTHSCSA. The University of Minnesota agreed to pay book value of the equipment as well as the moving

expenses.

August 26, 1994

Office of the President

r. Charles B. Mullins kecutive Vice Chancellor for Health Affairs ne University of Texas System DI Colorado Street ustin, Texas 78701

ear Dr. Mullins:

The docket for the October 7, 1994 meeting of the Board of Regents is abmitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Charles A. LeMaistre, M.D.

President

IL:aj

TEXAS MEDICAL CENTER
1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2121

OCTOBER 7, 1994

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<u> </u>	<u>age No.</u>
fts from Private Donors and Foundations (including Endowment latching Fund Allocation)	CC-3
ontracts and Grants for Research, Development, Clinical and Educational Services	
rtellectual Property Licenses Patent License Agreements	CC-7
endments to the 1993-94 Budget	8-00

OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

 ${\tt e}$ following gifts have been received and are recommended for acceptance by ${\tt e}$ U. T. Board of Regents:

Danor	Purpose	Amount
John S. Dunn Research Foundation c/o M. Dow Dunn President 3355 West Alabama Suite 720 Houston, TX 77098-1718	Capital campaign	\$500,000
Cook Incorporated P.O. Box 489 Bloomington, IN 47402	Radiology research	\$412,388.76*
Kellogg's One Kellogg Square Battle Creek, MI 49016-3599	Research in gynecology	\$ 47,190.02*
Prostate Cancer Cure Foundation, Ltd. Intrust AG Morgartenstr. 6-10 Postfach 8023 Zurich Switzerland	Prostate cancer research	\$ 35,000
Gustavus & Louise Pfeiffer Research Foundation c/o George R. Pfeiffer Secretary 300 E. State Street Suite 450 P.O. Box 1153 Redlands, CA 92373	Cancer research	\$ 33,660
Biomedical Research Foundation c/o Julian H. Gutterman P.O. Box 3247 Norfolk, VA 23514	Cancer research	\$ 30,000
Texas Federation of Business & Professional Women's Foundation, Inc. 3017 Medlin, Suite B Arlington, TX 76015	Various programs in cancer research and professional enhancement of women faculty and administration	\$ 28,500*
The Gillson Longenbaugh Foundation c/o Lawrence I. Levy Vice President & Director 6750 West Loop South Suite 820 Bellaire, TX 77401	Cancer research	\$ 32,500

THE UNIVERSITY OF TEXAS M. D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

OCTOBER 7, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS (Continued)

Donor	Purpose	_Amount
Anenymous Donor	Cancer research	\$ 50,000*

^{*}No letter of transmittal from the donor.

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

ince the Docket for the previous meeting of the U. T. Board of Regents, the ollowing activity has taken place with regard to Contracts and Grants for esearch, Development, Clinical and Educational Services:

Docket Item #	Total Funds [n	Total <u>Funds</u> Out	Support Materials
FY 95 1-52	<u>\$ 5,667,959</u>		_ Report of Awards
		. <u> </u>	Report of IACs
FY 95 53-70	\$ <u>1</u> ,396,668		Report of Contract:
	Amendments to Grar ecreasing by \$10,00		Awards
Increasing or D Docket	ecreasing by \$10,00 Total	O or More) Total	
Increasing or D	ecreasing by \$10,00	O or More)	Awards Support Materials
Increasing or D Docket	ecreasing by \$10,00 Total	O or More) Total	
Increasing or D Docket	ecreasing by \$10,00 Total	O or More) Total	Support Materials

OCTOBER 7, 1994

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grant in an amount over \$500,000, have been warded, have been administratively approved by the appropriate Executive Vice Chancellor as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

l. Grantor: National Institutes of Health National Cancer Institute

5 P30 CA16672-20 No.:

New Funds:

\$2,237,683 August 5, 1994 - June 30, 1995 Current Period: Title/Description: Cancer Center Support Grant (CCSG)

2. Grantor: National Institutes of Health

National Cancer Institute

5 U10 CA10953-27 No.:

New Funds: \$1,495,867

Current Period: August 1, 1994 - July 31, 1995 Title/Description: Radiological Physics Center

3. Grantor: Bristol-Myers No.: CS94-73 New Funds: \$546,519

Current Period: May 12, 1994 - May 5, 1998 Title/Description: Clinical Study Agreement

National Institutes of Health National Cancer Institute 4. Grantor:

No.: 5 PO1 CA57596-03

New Funds: \$846,807

August 1 1994 - May 31, 1995 Current Period:

Title/Description: Changes in Genes and Gene Expression in

Carcinogenesis

OCTOBER 7, 1994

PATENT LICENSE AGREEMENTS

he following agreements have been awarded, have been administratively pproved by the Vice Chancellor for Asset Management and are recommended for atification by the U. T. Board of Regents.

Licensee: Cook Incorporated

Ellettsville, Indiana

Fee-Royalty:

\$25,000 on execution, creditable against future royalties; running royalty of \$2.00 per unit sold for units less than \$100; running royalty 3.5% of net sales for units greater than \$100; \$25,000 milestone on FDA approval; 50% sublicense revenues; upon effective date, Cook Incorporated shall pay \$25,275 for out-of-pocket expenses incurred by MDA

through March 31, 1994.

Period: July 14, 1994 - until last to expire patent

Description: Coating Medical Devices with Rifamino (Rifampicin

and Minocycline) to Prevent Infection

!. Licensee:

Pro-Neuron, Inc. Rockville, Maryland

Patent expenses total \$49,623.90, a payment of \$24,811.95 to be made within 30 days of effective Fee-Royalty:

date and the remaining to be made within 90 days of effective date; running royalty of 4% net sales, not less than 2.75% if other licenses must be taken. Milestone payments for each of first 2 licensed products; \$50,000 on filing FDA; \$50,000 on FDA approval; \$50,000 on first sale.

Revenues: 50% for first 2 years and 30% thereafter June 1, 1994 - until last to expire patent

Period: Glucuronide or Galactoside Prodrug Derivatives of Description:

Anthracycline

}. Licensee:

Med-Tec, Inc. Orange City, Iowa

10% of licensee's net sales of licensed product and Fee-Royalty:

50% of all consideration received by Licensee from any sublicensee; upon execution, Med-Tec shall pay \$2,487 for out-of-pocket expenses incurred by MDA through March 17, 1994 and shall reimburse MDA for

all future expenses

June 17, 1994 - until last to expire patent Period:

Description: Tungsten Eye Shields for Electron Beam Treatment

4. Licensee: Med-Tec, Inc.

Orange City, Iowa

5% of net sales of licensee's products and 50% of Fee-Royalty:

all consideration received by licensee from any

sublicensee

June 17, 1994 - until last to expire patent Period:

Novel Field Abutment Edge-Wedge Description:

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of calaries, unless otherwise shown, is the departmental salaries account.

					ll-time Salary	
item, Oepa	rtment, Title, Name	Effective <u>Date</u>	% <u>Time</u>	No. Mos.	Rate	<u>RBC</u>
\PPOINTMEN SALARY IN	TS, PROMOTIONS, AND CREASES					•
for Hosp Direct and Op	CLINICS f Vice President ital & Clinics or of Administration erations Scott A. Brower	7/18	100	12	\$70,000	39
-						40
From:	Director of Administration & Operations		100	12	\$64, 800	
To:	Director of Administration & Operations	8/1	100	12	\$70,000	
Office o	INSTITUTE - MEDICAL STAFF f VP for Patient Care David O. Nichols					37
From:	Associate VP for Patient Care Administration		100	12	\$95,000	
To:	Associate VP for Patient Care Administration	7/1	100	12	\$109,250	
	CLINICS f VP & Chief Operating for Hospital & Clinics Susan Spence Wach					38
From:	Associate Administrator for Ambulatory Care		100	12	\$87,500	
To:	Associate Administrator for Ambulatory Care	7/1	100	12	\$100,625	

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET (Continued)

				Full-time Sala <u>r</u> y			
tem, Depa	rtment, Title, Name	Effective <u>Date</u>	% Time	No. Mos.	Rate	<u>RBC</u>	
PPOINTMEN SALARY IN	TS, PROMOTIONS, AND CREASES		,				
Office o	CLINICS (CONTINUED) f VP for Patient Affairs Susan Steinbruecker					. 41	
From:	Director of Social Work		100	12	\$71,744		
Ta:	Associate VP for Patient Affairs (Ad Interim)	8/1	100	12	\$88,000		

August 25, 1994

Charles B. Mullins
cutive Vice Chancellor
r Health Affairs
University of Texas System
Colorado Street
stin, Texas 78701

ar Dr. Mullins:

The docket for the October 7, 1994 meeting of the Board of Regents is bmitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Direct

出/DST/kg

OCTOBER 7, 1994

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mendments to the 1993-1994 Budget	

OCTOBER 7, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

ince the Docket for the previous meeting of the U. T. Board of Regents, the ollowing activity has taken place with regard to Contracts and Grants for esearch, Development, Clinical and Educational Services:

Total Funds In	Total Funds Out	<u>Support Materials</u>
\$ 503,204		Report of Awards
<u>\$ 15,550</u> _		Report of IACs
<u> </u>		Report of Contracts
Amendments to Gran	nt and Contract A	lwards
ecreasing by \$10,00		
	\$ 503,204 \$ 15,550	Funds In Funds Out \$ 503,204

_____ Report of IACs

__ Report of Contracts

OCTOBER 7, 1994

AMENDMENTS TO THE 1993-94 BUDGET

te term "rate" for academic institutions is the full-time nine-month base the and for health institutions is the full-time twelve month base rate; for lother personnel it is the full-time rate, the appointee receiving a roportionate amount depending upon the fraction of time for which they are pointed and the period of their appointment. Source of funds for payment of plantes, unless otherwise shown, is the departmental salaries account.

		Effective	%	Full-timeSalary No.		
tem, Depa	rtment, Title, Name	Date	<u>Time</u>		Rate	RBC
PPOINTMENTS, PROMOTIONS, AND						
SALARY INCREASES						
Fami	PPORT ant Professor of Medicine ly Practice Jack Farnham	6/14	100	12	116,000	17
Medicine Acciet	Source of Funds:					
	\$ 75,350 - State 34,650 - MSRDP Funds 6,000 - MSRDP Augmentati \$116,000 - Total Compensati					
	ant Professor of Medicine iology					
2.	Wayne Cooper	7/01	100	12	215,100	18
	Source of Funds:					
	\$139,815 - State 69,285 - MSRDP Funds 6,000 - MSRDP Augmentati \$215,100 - Total Compensati					
Anesthes Assist	iology ant Professor of Anesthesiol Stanley Perkins	ogy 7/11	100	12	140,000	19
	Source of Funds:					
	\$ 93,193 - State 40,807 - MSRDP Funds 6,000 - MSRDP Augmentati \$140,000 - Total Compensati	on on				