

# ISIGABA SESINE: INGXELO YONYAKA MALI

## WEPHONDO LENTSHONA KAPA

### ISEBE LOKHUSELEKO LOLUNTU

#### IVOTE 4

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### yonyaka ophele ngomhla wama 31 Matshi 2004

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#### IVOTI 4

Ingxelo yabaPhathi  
yonyaka ophele ngomhla wama 31 Matshi 2004

Ingxelo yeGosa loCwangciso-Mali eya kuGunyaziwe weziPhatha-Mandla kunye nePalamente yePhondo leNtshona Koloni.

#### 1. Ugxeko-ncomo ngemeko yemicimbi yemali jikelele:

Isabelo sokuqala esisixa esiyi R140 443 000 sonyaka-mali u 2003/2004 songezelelwa nge R887 000 kulungelelwaniso lwezi-qikelelo, oku kwandisa uqingqo-mali lulonke lwaya kutsho kwi R141 330 000. Esiabelo simiselwe ngevoti sancedisela ekuboneleleni ukothulwa kweenkonzo yiNkonzo yamaPolisa oMzantsi Afrika, ubuchule bokuthintela ulwaphulo-mthetho kunye nokudala umthamo wokwenza kuboNgameli babaPhathi bezendlela.

Imisebenzi yokwabelana kwabaphantsi ngamagunya eyamkelwa liSebe kunyaka ophelileyo yaqiniswa. Ulawulo lwetsheyini lokunikezwa kwemali laqiniswa kuba lenza inxeny yobume obacetyiswayo beGosa eliyiNtloko yezeMali. Ulawulo lwemali bubonakala kwinkcitho-ngaphantsi ye 0,1% esekwimida esekwe yi PFMA. Isebe libenengeniso enyukileyo engange - R1 435 000. Ingeniso eqingqiweyo ibiyi R367 000 yaze nayo yahlenga-hlengiselwa kwi - R967 000 kuLungelelaniso lwezi-Qikelelo, kodwa ligqithisile nalapho. Elona galelo likhulu kwingeniso yeSebe livele kwiindawo zokuhlala noqeqesho.

Eyona nto beligqalise kuyo iSebe ibelulwaphulo-mthetho kwaye nemifuziselo yenkcitho kule micimbi ibonakala cacileyo kutshintshelo lweentlawulo. IBambanani Campaign kunye ne Safest Festive Season in a Decade Campaign eyiyeyona misebenzi eyakha yaba yimpumelelo kunciphiso lwaphulo-mthetho, zingumqondiso ocacileyo wegalelo elenziwa liSebe ekudaleni iimeko ezivumayo kwamanye amasebe. Isetyana lokunyanzeliswa koMthetho wezendlela ligxininise kwintsebenzo kwaye ukuqashwa kwabasebenzi abongezelelekileyo kubenegalelo kwizinga lokwenyuka kweendleko zabaqeshwa. Nale, ibe yimali esetyenziswe kakuhle, kuba sizuze ukuncitshiswa kokufa kwabantu.

#### 2. IiNkonzo ezinikezelwe liSebe

##### 2.1 Isebe linikezela ngezi nkonzo zilandelayo

###### Inkqubo 1: uLawulo

Le nkqubo ilungiselela i-Ofisi yoMphathiswa wePhondo (iNkqubo engaphantsi 1) kunye neeNkonzo zabaPhathi neNkxaso (iNkqubo engaphantsi 2) ebandakanya ezemali, abaQeshwa noLawulo. Lo ngowona mbindi wequmrhu oxhasa onke amasetyana ombutho.

###### Inkqubo 2: OoNobhala bePhondo kuKhuseleko noKhuselelo

Le nkqubo ibandakanya iCivilian Oversight (inkqubo engaphantsi 1) ejongene nokuhluzwa kokuthulwa kweenkonzo yiNkonzo yamaPolisa oMzantsi Afrika neeNgcebiso ngoMgaqo-inkqubo (inkqubo engaphantsi 2) ecalula ingqokelelo-manani olwaphulo mthetho nezothutho ize iqwebe ubuchule bokulungiselela ukhuseleko lonyaka ngamnye kwePhondo

###### Inkqubo 3: INkuthazo yoKhuseleko

Le nkqubo ijongene neziphindi zamandla ezinjenge ngobuPolisa bukaMasipala nooNogada bobuMmelwane (Inkqubo-ngaphantsi 1 – iNkxaso ekuSebenzeni), iinkqubo zokuthintela ulwaphulo mthetho ekuhlaleni (iNkqubo-ngaphantsi 2 – uThintelo Lwaphulo mthetho ekuhlaleni) nonyanzeliso lomthetho wezendlela osebenzayo nose-tyenziswa ngempumelelo (Inkqubo-ngaphantsi 3 – uLawulo lwezeNdlela).

##### 2.2 Umgaqo-inkqubo woLuhlu lwamaxabiso

Isebe linencwadi ekubhalwe kuyo uLuhlu lwamaXabiso engeniso apho onke amaxabiso ashicilelwe khona. Lo mgaqo-inkqubo wakhutshwa njengoMyalelo weMali weSebe kwaye ujongwe lisetyana loLawulo lwangaPhakathi. Onke amaxabiso bephantsi kogxeko-ncomo kulo nyaka.

##### 2.3 Iinkonzo zasimahla

Isebe linikeza iinkonzo zezendlela kwiPhondo lonke kodwa izohlwayo eziqokelelweyo zihlawulwa kooMasipala. Oku kungathathwa njengeenkonzo ezisimahla.

##### 2.4 Uluhlu lweempahla

Nangona iSebe lizama ukuthobela yonke imimiselo yocwangciso-mali ngokunxulumene nokuphathwa kwetsheyini lokunikezela kwezinto, iye yakwazi ukwenza uluhlu lwezinto ezikhoyo kuphela, ukuhlola uluhlu lweempahla ezishi-yekileyo nokugcina ubungqina obubhaliweyo bazo. Eminye imicimbi engaphezu kwaleyo efana nokukhutshwa kweziqinisekiso nokudityaniswa kwamaxabiso emali nezinto eziselugcinweni ayikwazanga kugqitywa.

**3. Inkcitho-mali ngaphezulu/ngaphantsi**

Inkcitho yonyaka iyonke iyekutsho kwi R141 187 000 emele inkcitho engaphantsi ngemali eyiR143 000 okanye i 0,1%. Akukho zigqithiselo kunyaka-mali olandelayo eziceliweyo.

**4. Ukuqhwalala kwicala labasebenzi**

Izithuba ebekucetywe ukuba zizaliswe azizaliswanga zonke kulonyaka-mali. Esona sizathu singamandla soku yinkqubo yokwabela abaphantsi amagunya kwiinkonzo zeSebe kunye nophando olumiselweyo kulomba. Incwadi yeSebe ekubhalwa kuyo uluhlu lwezinto (irejista) ayisetyenziswa ngokupheleleyo kwaye inkqubo yeLogis yenziwa ukuba mayisebenze ngoNovemba 2003. Ukulawulwa kwezinto kusahoyiwe licandelo looNondyebo.

**5. Ukusetyenziswa kweemali ezivela kubalizi**

Isebe alikhange lifumane malizo amali kwesisigaba sexesha kuxoxwa ngaso.

**6. Izigqeba zorhwebo/ izigqeba zikawonke wonke**

Isebe alinazigqeba zorhwebo okanye zikawonke-wonke ezinika ingxelo kulo.

**7. Eminye imibutho ekuye kwagqithiselwa iintlawulo kuyo**

Uluntu luyaphuhlisa luxhotyiswe ngolwazi lokuchonga, lwazise kwaye lulawule amaphulo othintelo lwaphulo mthetho. Uluntu lunakho ukufaka kwiSebe izicelo zemali yokusungula amaphulo kwiindawo oluhlala kuzo. Sakuba sifunyenwe isicelo, siyavavanywa ngokwemiqathango ebekiweyo kuze kuthi ukuba sibonwa sifanelekile, sivunye. Ukugqithiswa kwemali kwenzeka kuphela kusakuba kutyikitywe isivumelwano ngokusesikweni. Ezi zivumelwano zikwamisa ilungelo leSebe lokuqwalasela nayiphina inkcitho yephulo. Le yamva ke yenziwa rhoqo.

Imibutho ekugqithiselwa kuyo iintlawulo liSebe zizigqeba ze Community Police Forum, iWestern Cape Chrysalis Trust, iPeace and Development Project kunye neminye imiButho engeyokaRhulumente (Non-Government Organisations).

**8. Ubuhlakani bukaWonke-wonke/babuCala**

Isebe alikhange libenamahlakani kawonke-wonke/abucala kulonyaka-mali ka 2003/2004.

**9. Izicwangciso zolawulo lwequmrhu**

Isebe lilugqibile uvavanyo lomngcipheko lwayo lwesibini kwaye izakuhlaziya amaLungiselelo othintelo lobuQhinga zakube ezinye iimvavanyo, zihlanganise noPhicotho langaPhakathi, zigqityiwe. Umngcipheko noLawulo lokuThotyelwa (Ulawulo lwangaPhakathi) lwenza iimvavanyo rhoqo ukuqinisekisa ukuthotyelwa kwemimiselo. Iintlanganiso zabaphathi zibanjwa rhoqo apho kugxininiswa kulawulo lwentsebenzo ukuqinisekisa ukuba iinjongo zifizekiswa ngexesha kwaye zikwimida yohlahlo-mali. Ingxelo ngotshintsho kwintsalela yempahla/izabelo ezingenzala ezimiseliweyo iyavisisana noCwangciso-mali lokoNgezelelela. Lengxelo ke ngoko ibonakalisa kuphela iintsalela ezingoonothi kwaye ngenxa yoko iSebe khange liyingenise lo ngxelo.

**10. Imisebenzi eyekiweyo/eza kuyekwa**

Akukhange kubekho misebenzi iyekwayo kulonyaka-mali ka 2003/2004.

**11. Imisebenzi emitsha/ecetywayo**

Ngonyaka-mali ka2004/2005 indawo ephambili ekuzakujongiswa kuyo liSebe izakumisela njengeziko umbono-luvo weBambanani. Umongo weBambanani ugcinwe/ufakwe kwimithetho-siseko yeBatho Pele apho kusoloko kuthetha-thethwana noluntu malunga neenkonzo zeSebe. Ngale njongo iimali sele zabelwe kwiMedium Term Expenditure Framework (MTEF). Isebe lizakuqinisekisa kwakhona ngokongezwa kokuqengqeleka kweeNkonzo zeNdlela kwimida yemvulophu yemali eyivunyelweyo.

**12. Izehlo emva komhla wokunikwa kwengxelo**

Amalungiselelo ayenziwa kunikezela iPhilippi Training College kwiSAPS. Akubangakho ezinye izehlo eziye zenzeka emva komhla wengxelo.

**13. Inkqubo yophuculo kuLawulo lweMali**


Kulo nyaka uphantsi kwengxoxo lisebe lihohe onke amasoloty akwiPublic Finance Management uMthetho, No. 1 ka 1999 ukuqinisekisa nokuthotyelwa kwawo ngaphezu koko. Ukuhlolwa neemvavanyo zemali zenziwe rhoqo ukuqinisekisa uku-thotyelwa, ukwalathwa kweemfuno zoqeqesho nokuqinisekisa ukuba amanyathelo okulungisa ayenziwa. UkuPhendula ngeMali nako kuye kwasiwa iliso ngokumiselwa kwamagosa njengabaPhathi boXanduva lweeNkqubo neeNkqubo ezinga-Phantsi. Lilonke inani loosomaqhuzu kwiCandelo lezeMali yi 35 yezithuba ezivunyelweyo.

**14. Iinkcukacha ngokwenziwa kwemisebenzi**

Isebe, ngokweMimiselo yezooNondyebo kuZwelonke 5.2 lenza ingxelo ngekota kuGunyaziwe weziPhathamandla ngentsebenzo yenkqubo nenkqubo-ngaphantsi nganye. Le nkcukacha ibandakanya inkqubela-phambili eyenziweyo kwinjongo nganye njengoko kusekiwe kumalungiselelo abubuqili onyaka. Inkcukacha ngohlahlo-mali nayo ichazwa ngolu hlobo.

**Ulwamkelo**

Igosa loCwangciso-mali lizivumile ezi ngxelo-mali zonyaka zifakiweyo.



**MC Joshua**  
Igosa loCwangciso-mali  
31 Meyi 2004

**IpHepha eLilandulayo:** Olu xwebhu lophicotho, luxwebhu olugququlweyo oluyikopi yoxwebhu lophicotho olwatyikitywa lwaza lwamkelwa, kwaye I-Ofisi yoMphicothi-Jikelele ayinakubekwa butyala xa kuthe kwafumaniseka ukuba akuguqulwanga ngokuchanekileyo xa bekuguqulwa.



AUDITOR - GENERAL

## INGXELO YOMPHICOTHI JIKELELE EYENZELWE INDLU YOWISO-MTHETHO YEPHONDO LENTSHONA KOLONI MALUNGA NEENKCAZO-MALI ZESEBE LEZOKHUSELO LOLUNTU (IVOTI 4) YONYAKA-MALI OPHELE NGOMHLA WAMA 31 MATSHI 2004

### 1. UMSEBENZI WOPHICOTHO-ZINCWADI

Iinkcazo-mali ezibonakaliswe kumaphepha 4 ukuya ku28, zonyaka ophele ngomhla wama31 Matshi 2004 ziphicothiwe ngokomqathango wecandelo 188 woMgaqo-Siseko weRiphabliki yoMzantsi Afrika, 1996 (uMthetho 108 ka 1996), ofundwa namaCandelo u 3 no 5 woMthetho wezoPhicotho Jikelele, 1995 (uMthetho 12 ka 1995). Ezi nkcazo-mali, ukugcinwa kwamanyathelo olawulo olunempumelelo nokuthotyelwa kwemithetho nemimiselo engqamene nayo ziluxanduva lwe-Gosa lezoCwangciso-mali. Olwam uxanduva kukuvakalisa uluvo kwezi nkcazo-mali, ngokusekelwe koluPhicotho-ncwadi.

### 2. UHLOBO NEMIHLABA

Uphicotho-zincwadi luqhutywe ngokweNkcazo zemiGangatho yezoPhicotho-ncwadi yoMzantsi Afrika. Loo migangatho ifuna ukuba ndicwangcise ndenze uphicotho ngenjongo zokuqinisekisa ukuba iinkcazo zemali ezi azinaziphene zinazo.

Uphicotho-ncwadi lubandakanya:

- Ukuhlola, ngokusekelwe kuvavanyo, ubungqina obuxhasa izixa-mali nokudizwayo, okubonise kwinkcazo-mali,
- ukuvavanya imithetho-siseko yezocwangciso-mali ezisetyenzisiweyo kunye neengqikelelo ezibalulekileyo ezenziwe ziziPhathamandla, kunye
- nokuvavanywa ngokubanzi kwendlela ebekwe ngayo inkcazo-mali.

Kananjalo, uphicotho-ncwadi lubandakanya olujoliswe ekufumaneni ubungqina bokuba ithotyelwe, kuzo zonke iinkalo, imithetho nemigaqo echaphazelekayo endithe ndayiveliselwa kwimicimbi yemali.

Ndiyakholelwa ukuba olu phicotho lulubonakalisa ngokupheleleyo uluvo lwam.

### 3. ULUVO NGOPHICOTHO-NCWADI

Ngokolwam uluvo, ezi nkcazo-mali zibonakalisa kakuhle, kuzo zonke iinkalo, imeko yezemali zeSebe ngomhla wama 31 March 2004 kwaye neziphumo zemisebenzi zalo neendlela zokuhamba kwemali ngalo nyaka uphele ngalo mhla zingqamene nenkqubo emisweyo yocwangciso-mali njengoko kufunwa nguMthetho woLawulo lwezeMali zikaWonke-wonke, 1999 (PFMA) (uMthetho 1 ka 1999).

### 4. UGXININISO LOMBA

Ngaphandle kokucacisa olu luvo-ngophicotho luvakaliswe ngentla, ingqwalaselo iyacelwa kule miba ilandelayo:

#### 4.1 Izinqinisekiso zemali-mboleko yezindlu: R928 000 [Inqaku 20 ne iSihlomo 4 kwinkcazo-mali]

Izinqinisekiso zemali-mboleko yezindlu ezikhutshwe ukususela ekuyilweni kwePFMA azigunyaziswanga kakuhle. Oku kungenxa yokusilela kwabathunywa abavunye ngokusesikweni, kuba amagunya anikwa u MEC wezemali ngokwemiqathango yecandelo 66(2)(b) ye PFMA, awazange acalulelwe amasebe amaphondo.

#### 4.2 Ulawulo lweempahla

Noxa irejista yenkqubo yolungiselelo yenkcazo isetyenzisiwe kwi-ofisi engundlunkulu yeSebe kulo nyaka-mali uphantsi kogxeko-ncomo, iziphene ezithile zibonisiwe kwaye iSebe lisasebenzisa irejista ebhalwa ngesandla ukulawula iimpahla zayo ezinokuhanjiswa. Kodwa ke, ngenxa yemithetho-siseko nemimiselo yolawulo esilelayo, akukho nanye yezi rejista enenkcazo efunekayo ukuqinisekisa ukubakho nokuphelela kweempahla.

### 4.3 Uluhlu lweempahla

Njengoko sekuxelwe kulo nyaka uphelileyo kananjalo nakumhlathi 2.4 wengxelo yabaphathi, ayikho irejista eqinisekisa ixabiso lezinto eziselugcinweni kwaye akukho ntsalela yoluhlu lweempahla ngomhla wama 31 March 2004 echaziweyo kwingxelo yabaphathi, njengoko kumiselwe ngoNondyabo bakaZwelonke, ngenxa yokungabikho komthetho-siseko osesikweni malunga nolawulo jikelele lweendawo zogcino-mpahla (izitora). Iintengo zendawo yocino-mpahla enyakeni zibandakanywe phantsi koluhlu lwezinto exabise isixa esiya R7 420 000 (2003: R5 837 000) njengoko kuchaziwe kwinqaku 4.1 lenkcazo-mali.

### 4.4 Inkcitho-mali yabasebenzi: R68 380 000 [Inqaku 3 lenkcazo - mali]

Kufunyaniswe umahluko wesixa esingangqamaniyo esiya R458 044 phakathi kwenkcitho-mali yabasebenzi yalonyaka ngokwe nkqubo ye PERSAL (R68 838 189) neNkqubo yoLawulo lwezeMali (R68 380 145) ngomhla wama 31 March 2004. Inkqubo nemiqathango emiselweyo yokuqinisekisa ukuba inkcitho iyangqinelana qho ngenyanga ngokwezinkqubo ayikhange isetyenziswe kulo nyaka uphantsi kogxeko-ncomo.

### 4.5 Amancedo abasebenzi: Amalungelo ekhefu: R7 675 000 [Inqaku 23 lenkcazo-mali]

Ixabiso lamalungelo ekhefu njengoko kuchaziwe kweli nqaku libandakanywe ngasentla belisekelwe kwingxelo ye PERSAL. Nanjengoko lenkqubo ingaluboneleli uhlolo lokuqinisekisa kokubasemthethweni kwenkukacha zengxelo kwaye akuzange kwenziwe nohlolo oluzimeleyo, lengxelo ibandakanye ikhefu eselixhuzuliwe labasebenzi abaphinda baqeshwa nathe ekurhoxeni kwabo, balahlekelwa lilungelo labo lokuhlulwula intsalela yeli khefu. Ukuchaneka nqo kwale ngxelo nesixa esichaziweyo akunakho ukuqinisekiswa ubunyani.

### 4.6 Uphicotho-ncwadi lwanga phakathi

Ngenxa yokusilela kokubanakho ukwenza kwabongamele ezophicotho-ncwadi lwangaphakathi kwiphondo, kwenziwe lwalunye kuphela uphicotho-ncwadi kulo nyaka-mali uphantsi kogxeko-ncomo, obelugxininise ekwaneleni komthetho-siseko wekhefu lokugula ngokubhekiselele ekunikeni ingxelo, ukushicilelwa nokuqwalasela kwalo. Imimiselo elandelweyo nemi-vuka yayo ayizange inanzwe ngexa kusenziwa uphicotho-ncwadi lwangaphandle ngenxa yemo esililelayo yalo msebenzi ungentla.

### 4.7 Ukuphatha okubi: Philippi Training College

Izityholo ezininzi zokuphatha okubi kwi Philippi Training College, ezavezela ingqalelo yeNtloko yeSebe ligosa elikuleK-holeji, zavezela nengqalelo yaleOfisi. Ngexesha lokulandelwa kwezi zityholo kwavela ukuba uninzi lwazo zaphandwa zanikezelwa kwiNtloko yeKholeji licandelo labahloli beSebe ngo Agasti 2003 no May 2004. Kodwa ke, uphicotho ludize ukuba uninzi lweziphene lusekhona. Oku kubonisa ukusilela kolawulo kwimisebenzi emininzi eyahlukeneyo yeKholeji kunye nenyano yokuba azizange zilandelwe ngokwaneleyo.

Le miba ibandakanya, phakathi kwezinye, oku kulandelayo:

- lincwadi zengxelo zezehlo ezingabhalwanga ngokupheleleyo zahlolwa rhoqo;
- Ukusetyenziswa kweemoto zikaRhulumente okungagunyaziswanga;
- Umonakalo kwiimoto zikaRhulumente awulandelwa;
- Ilahleko yefenishala nezixhobo zokusebenza ezisuka eGene Louw College;
- Ukusilela kolawulo lwezitora (izandlalo neengubo); kunye
- Nokusilela kolawulo ekuqokelelweni kweentlawulo zendawo zokuhlala nezezifundo.

### 4.8 Uvavanyo lomngcipheko necebo lo thintelo buqhinga

NgokoMmiselo wezoNoondyabo 3.2.1, iGosa loCwangciso kufuneka liqinisekise ukuba uvavanyo lweengozi nomngcipheko lwenziwa rhoqo ukuze kwalathwe iimngcipheko evelayo kwiSebe. Ubuqili bokuhlangabezana nokuzifaka emngciphekweni, emayibandakanye amalungiselelo othintelo lobuqhinga, mayisetyenziselwe ukukhombisa iinzame zophicotho-ncwadi lwangaphakathi nongxamiseko, nokubonakalisa ubuchule obudingekayo kubaphathi nabasebenzi ukuphucula imisebenzi yolawulo nokuphathwa kwezi ngozi.

Uvandlakanyo lwengozi lwenziwa ngophicotho-ncwadi lwangaphakathi ngoMarch 2001. Kude kube namhla akukho luvandlakanyo lwengozi olwenziweyo. Ngenxa yoku, kuphela sisicwangciso sothintelo buqhinga esisayilwayo esikhoyo.

### 4.9 Iziphene kulawulo lwangaphakathi

Ngexesha lophicotho-ncwadi, iziphene zolawulo lwangaphakathi ezibandakanya imihlaba emininzi yolawulo lwemali yeSebe, zalathwa zaze zachazwa kwiGosa loCwangciso-mali. Ezi ziphene kulawulo zabangwa mhlawumbi kuku silela kwemithetho-siseko nemigaqo-nkqubo okanye ukungalandeli kwabasebenzi abanxulumene nayo imithetho siseko nemigaqo-nkqubo eyathathwayo.



#### 4.10 Izehlo zasemva kwephepha leentsalela: Ukuthatyathwa kweKholeji yoQeqesho yase Philippi ziiNkonzo zamaPolisa Omzantsi Afrika (SAPS)

Ikholeji yoQeqesho yase Philippi eyasekwa liSebe ngo May 2001 yathathwa yi SAPS ukususela kumhla we 1 July 2004. Imisebenzi yeSebe kule Kholeji yaze ngenxa yalonto yathuthelwa kumhlaba wesikolo ose Brackenfell, noxa ayenziwe amalungiselelo okuqhubeka nokunikezela kweendawo zokuhlala ezimbalwa kwiPhondo ukuya kutsho kumhla wama 31 December 2004.

Ngethuba bekubhalwa lengxelo, ukudluliswa ngokusesikweni kwalo mhlaba ukuya kwi SAPS, kwakunye nokugqibezela kweSebe izibophelelo zalo ngokwezivumelwano nokumiswa kwexabiso lembuyekezo neminye imiba enxulumene noko, bezisaphethwe liSebe lezoThutho neMisebenzi laseNtshona Koloni.

#### 5. UMBULELO

Uncedo olunikezwe ngabasebenzi beSebe ngexesha lolu Phicotho-ncwadi lubulelwa ngokungazenzisiyo.

#### D.A. van Huyssteen

Endaweni yoMphicothi-ncwadi Jikele

Bellville

30 Julayi 2004

#### iNkqubo yoCwangecisomali noku Mayela noko kunyaka ophela nge 31 Matshi 2004

Iinkcazo zemali zilungiswe ngokwezopolisi zilandelayo, zona bezisetyenziswa qho kwiimeko zonke ezibalulekileyo ngaphandle kuxelwe ngolunye uhlobo. Kodwa ke xa kufanelekile kubalulekile, ulwazi olongezekileyo luveziwe ukunyusa izinga lomsebenzi wenkcazo mali nokungqinelana neemfuno zasemthethweni zoMthetho weziMali zikaWonke wonke, uMthetho 1 ka 1999 (olungiswe ngoMthetho 29 ka 1999), iMimiselo yoVimba weMali eyenzelwe amaSebe namaZiko aSekiweyo ikhutshwe ngoko Mthetho noMthetho wokwaHlula iMali, uMthetho 7 ka 2003.

#### 1. Isiseko solungiselelo

Iinkcazo zemali zilungiswe ngokwesiseko esitsha seenkozo kucalulo mali, ngaphandle kwalapho kuchazweokunye. Esisiseko sitsha seenkozo siqulethe ucalulo mali ngokwesiseko seenkozo ezikhoyo nokuveza okongezelelekileyo. Uniko lwengxelo lukutshintsho lokuxela ucalulo mali ngokwesiseko seenkozo ezikhoyo lutshintshelwa kwengxelo yocalulo mali ngokwesiseko seenkozo ezinokufumaneka. Phantsi kocalulo mali kwisiseko seenkozo ezikhoyo, izenzo nezinye izigigaba ziboniswa xa imali ifunyenwe okanye ihlawulwe. Phantsi kocalulo mali kwisiseko semali enokufumaneka izenzo nezigigaba ziboniswa xa zenzekile ingekuba imali ifunyenwe okanye ihlawulwe.

#### 2. Ingeniso

Imali ezivotelweyo zimali ezabelwe isebe ngoko hlahlo lwabiwo mali lokugqibela olwaziwa ngokuba Luqikelelo Olulungisweyo lweNkcitho yoPhondo. Imali evotelweyo engachithwanga iyanikezelwa ngonyaka kwiNgxowa yeNgeniso yoPhondo. Inzala nesahlulo esifunyenweyo siboniswa kwimali ezifunyenweyo kwaye akukho okungafunyanwayo kwinzala nesahlulo ukususela kusuku lokugqibela lokufumana ukuya ekupheleni kwexesha lengxelo. Ziboniswa njenge mali kwinkcazo zemali yesebe kwakhona yathunyelwa kwiNgxowa Mali yoPhondo.

#### 3. Inkcitho yemihla nezolo

Inkcitho yemihla nezolo iboniswa kwinkcazo yengeniso xa intlawulo yenziwe.

#### 4. Inkcitho engenagunya, engesosigxina, engenasiqhamo nenobuvuvu

Inkcitho engenagunya yi:

- ndleko engaphezulu yevoti okanye icandelo elibalulekileyo evotini, okanye
- yinkcitho engenziwanga ngokwesizathu sevoti okanye, kwicandelo elibalulekileyo ngokwesizathu esingesiso esecandelo elibalulekileyo.

Inkcitho engenagunya ibonwa njenge zinto ezikhoyo kwiphepha elibonisa umncono de le nkcitho ibe nokubuyiswa ngomnye okanye ihlawulwe yimali evotelwe kwixesha elizayo.

Inkcitho engesosigxina ithetha inkcitho engagunyaziswanga, eyenzeke kulwaphulo, okanye ingekho kwimfuno yawo nawuphi umthetho, ekukho phakathi kwayo:

- UMthetho oLawula iMali kaWonke wonke,
- UMthetho weBhodi yokuThendarisha kaRhulumente, okanye nawuphi ummiselo ngokwalo mthetho, okanye
- nakuphi okomthetho wephondo okungenkqubo zokuthenga kurhulumente wephondo.

Inkcitho engesosigxina iboniswa njengenkcitho kwinkcazo yengeniso.

Inkcitho engenaziqhamo nebubuvuvu, ithetha inkcitho eyenziwa kungekho sizathu, engeyayi phetshiwe ukuba kwakwe nziwe ngenkathalo. Inkcitho engenaziqhamo nebubuvuvu, ifanele ibuyiswe ligosa elenze oku (i- akhawunti yonetyala mayiphakanyiswe), okanye ivoti, ukuba oku akwazeki. Iboniswa njenge zinto ezikhoyo kwiphepha elibonisa umncono, de le nkcitho ibuyiswe ligosa elenze oku okanye imali ivele kwivoti ezayo.

#### 5. Amatyala acinyiweyo

Amatyala aye acinywe xa kucaca ukuba akanakuzi akwazi ukuhlawuleka. Ukucima amatyala kuxhomekeke kwimali yesebe engasebenzanga. Akukho lulungiselelo lwemali ezingenakuhlawuleka.

#### 6. Utyalo mali

Utyalo mali lwexesha elide, olungabandakanyi izibambiso ezithengisekayo luboniswa ngendleko kuze uhlengahlengiswe kuphela xa ngokokubona kwabongameli utyalo olo luqhwaalela

Kuchitho lotyalo mali umahluko phakathi kokufunyenwe ekuchitheni nemali yokuthwala ibizwa okanye idityaniswa kwinkcazo yengeniso.



**7. Okungafunyanwayo**

Okungafunyanwayo ngokwesiqhelo kubonwa phantsi kweenkondo kucalulo mali. Kodwa ke okungafunyanwayo kwiphepha elibonisa umncono kuvela kwintlawulo ngenkondo ezinoku buyekeza ngomnye .

Okungafunyanwayo ngeenkondo ezinikiweyo ayibonwa kwiphepha elibonisa umncono njengempahla ekhoyo okanye njenge ngeniso kwinkcazo yengeniso, njengoko inkcazo yemali ilungiswa ngokwenkondo kucalulo mali, kodwa ivezwa yodwa njenge nxalenye yamanqaku avezwayo ukunyusa izinga lokusebenza kwinkcazo yemali.

**8. Okungahlawulwayo**

Okungahlawulwayo ngokwesiqhelo kuboniswa ngaphantsi kwenkondo kucalulo mali. Kodwa ke okungahlawulwayo kwiphepha elibonisa umncono kuvela kwimali efunyenweyo emele iye kwiNgxowa mali yeNgeniso yePhondo okanye omnye.

**9. Iimbophelelo zokuqeshisa**

Iimbophelelo zokuqeshisa zexesha elishiyekileyo ukusukela kumhla wocalulo mali de ibe kukuphela kwekontra yokuqeshisa zivezwa njenge nxalenye yeqaku lokuveza kwinkcazo yemali. Ezi mbophelelo aziboniswa kwiphepha elibonisa umncono njengetyala okanye inkcitho kwinkcazo yengeniso njengokuba inkcazo yemali ilungiswa ngokwenkondo kucalulo mali.

**10. Okongezelekileyo**

Le mali imele izinto/iinkondo ezinikeziweyo, kodwa akukho phepha lichaza oko livela kumniki ukuphela konyaka, OKANYE iphepha elichazayo lifunyenwe kodwa akuhlalulwanga ukuphela konyaka. Le mali ayiboniswa kwiphepha lomncono njenge-tyala okanye inkcitho kwinkcazo yengeniso njengoko inkcazo yemali ilungiswa ngokwenkondo kucalulo mali, kodwa zivezwa ngokwenxalenye yamanqaku avezwayo.

**11. Okufunyanwa ngabasebenzi**

**Okufunyanwa ngabasebenzi kwithutyana**

Indleko yoko kufunyanwa ngabasebenzi iyinkcitho kwinkcazo yengeniso ngethuba lengxelo xa intlawulo yenziwe. Okufunyanwa ngabasebenzi kwithutyana okunika unyanzeliso lwasethethweni nolwakhayo, lubekelwa bucala, de lube lulinganiswa ngenyani lube yinkcitho. Iinkcukacha yoku kufunyanwayo namatyala anokubakho, avezwa njengenqaku lokuveza kwinkcazo yemali kwaye aziboniswa kwinkcazo mali.

**Okufunyanwa ngokunqunyanyiswa**

Okufunyanwa ngokunqunyanyiswa kuboniswa njengencitho kuphela xa intlawulo yenziwe.

**Okufunyanwa ngomhlala phantsi**

Isebe linikeza okufunyanwa ngomhlala phantsi kubasebenzi balo njengoko kuxelwa kwisicwangciso sokufunyanwayo ngabasebenzi baka rhulumente. Oku kufunyanwayo kuxhaswa ngemali yimirhumo yabaqeshi nabasebenzi. Imirhumo yabaqeshi ibonakala iyinkcitho xa imali ihlawulwe engxoweni. Akukho malungiselelo enziweyo ngokufunyanwa ngomhlala phantsi kwinkcazo yemali yesebe. Amatyala anokwenzeka avezwa kwinkcazo yemali kwiNgxowa yeMali yePhondo ingeyiyo inkcazo yemali yesebe lomqeshi.

**Oku kufunyanwa ngokugula**

Isebe linikeza okufunyanwa ngokugula The department provides medical benefits for (kwabathile/kubo bonke) abasebenzi njengoko kuxelwa kwisicwangciso sokufunyanwayo. Oku kufunyanwayo kuxhaswa ngemali yimirhumo yabaqeshi nabasebenzi. Imirhumo yabaqeshi kule ngxowa ibonakala iyinkcitho xa imali ihlawulwe engxoweni. Akukho malungiselelo enziweyo ngokufunyanwa ngokugula kwinkcazo yemali yesebe.

Okufunyanwa ngokugula ekwaluphaleni ngabantu bomhlala phantsi kwakuba yinkcitho xa kuhlawulwe kwinxowa mali.

**12. Ingeniso ebuyisekayo**

Imali engabuyiswayo ibonisa intlawulo ezenziweyo neziboniswa yinkcazo yemali njenge nkcitho kwiminyaka edluleyo kuba kungasetyenzwanga ngokwesigqibo, ekungoku ingabuyiswa ngotyalyo. ukuhlawulwa kwakhona kukhutshelwa kwiNgxowa yeMali njengangoko okanye xa intlawulo kwakhona ifunyanwa.

**13. Amanani athelekiswayo**

Xa kuyimfuneko amanani angathelekiswayo alungelelanisiwe ukungqinelana notshintsho oluboniswa kulo nyaka. Amanani athelekiswayo abonisiwe kwinkcazo yemali kuphela ngamanani abonisiwe kwinkcazo mali ephotonongweyo yonyaka ophelileyo namanye amanani athelekiswayo anokubakho ngcono kwisebe ukunika ingxelo.

**INKCAZO YOKUBEKA IMALI NGOKUFANELEKILEYO** kunyaka ophela nge 31 Matshi 2004

Inkqubo	2003/04					2002/03		
	Ukubeka okuhlengahlengisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho / (okungasebenzanao) ugqithiso	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>I. Ulawulo</b>								
Esetyenziswayo	18 577	(987)	17 590	17 543	47	99.73%	13 305	13 214
Njengenkunzi	1 149	115	1 264	1 263	1	99.92%	879	891
<b>2. Oonobhala bePhondo kuKhuseleko</b>								
Esetyenziswayo	16 712	(597)	16 115	16 075	40	99.75%	14 883	14 798
Njengenkunzi	256	86	342	341	1	99.71%	488	488
<b>3. Ukukhuthazwa kokhuseleko</b>								
Esetyenziswayo	98 692	1 101	99 793	99 742	51	99.95%	75 732	75 655
Njengenkunzi	5 944	282	6 226	6 223	3	99.95%	13 672	13 705
<b>Iyonke</b>	<b>141 330</b>	<b>0.00</b>	<b>141 330</b>	<b>141 187</b>	<b>143</b>	<b>99.90%</b>	<b>118 959</b>	<b>118 751</b>
<b>Ukulungelelanisa neNkcazo yeNgeniso Dibanisa: Enye ingeniso</b>			1 435				335	
<b>Awona maxabiso ngokweNkcazo yeNgeniso</b>			142 765	141 187			119 294	751

Ukulela ngokwezooqosho	2003/04					2002/03		
	Ukubeka okuhlengahlengisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>I. Esetyenziswayo</b>								
Abasebenzi	72 917	(4 452)	68 465	68 380	85	99.88%	52 959	52 891
Iintlawulo zikaRhulumente	25 569	3 152	28 721	28 685	36	99.87%	19 745	19 729
Okunye	35 495	817	36 312	36 295	17	99.95%	31 216	31 013
<b>2. Njengenkunzi</b>								
Iintlawulo zikaRhulumente	0	0	0	0	0	0.00%	11 465	11 465
Ukufunyanwa kwezinto ezinkulu	7 349	483	7 832	7 827	5	99.94%	3 574	3 653
<b>Iyonke</b>	<b>141 330</b>	<b>0.00</b>	<b>141 330</b>	<b>141 187</b>	<b>143</b>	<b>99.90%</b>	<b>118 959</b>	<b>118 751</b>

Uhlelo lwento eqingqiweyo	2003/04					2002/03		
	Ukubeka okuhlengahlengisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
Abasebenzi	72 917	(4 452)	68 465	68 380	85	99.88%	52 959	52 891
Ulawulo	18 708	(382)	18 326	18 323	3	99.98%	17 439	17 426
Okuselugcinweni	5 981	1 443	7 424	7 420	4	99.95%	5 933	5 837
Izixhobo zokusebenza	8 748	203	8 951	8 943	8	99.91%	4 344	4 330
Umlaba nezaKhiwo	19	20	39	38	1	97.44%	15	15
Iinkonzo zobungcali nezizodwa	8 649	237	8 886	8 882	4	99.95%	6 751	6 742
Iintlawulo zikaRhulumente	25 569	3 152	28 721	28 685	36	99.87%	31 210	31 194
Ezinye izinto	739	(599)	140	138	2	98.57%	308	293
Imisebenzi eyodwa	0	378	378	378	0	100.00%	0	23
<b>Iyonke</b>	<b>141 330</b>	<b>0.00</b>	<b>141 330</b>	<b>141 187</b>	<b>143</b>	<b>99.90%</b>	<b>118 959</b>	<b>118 751</b>



**INKCUKACHA NGENKQUBO 1: ULAWULO** kunyaka ophela nge 31 Matshi 2004

Inkqubo yenkqutyana	2003/04					2002/03		
	Ukubeka okuhlangahl-engisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>I.1 Iofisi yePhondo</b>								
Esetyenziswayo	2 927	(22)	2 905	2 903	2	99.93%	2 580	2 524
Njengenkunzi	48	(31)	17	16	1	94.12%	24	24
<b>I.2 Ulawulo Nenxaso</b>								
Esetyenziswayo	15 650	(965)	14 685	14 641	44	99.70%	10 744	10 689
Njengenkunzi	1 101	146	1 247	1 246	1	99.92%	836	868
<b>Iyonke</b>	<b>19 726</b>	<b>(872)</b>	<b>18 854</b>	<b>18 806</b>	<b>48</b>	<b>99.75%</b>	<b>14 184</b>	<b>14 105</b>

Ukuhlela ngokwezqoqosho	2003/04					2002/03		
	Ukubeka okuhlangahl-engisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>I. Esetyenziswayo</b>								
Abasebenzi	12 572	(1 017)	11 555	11 512	43	99.63%	9 676	9 642
Okunye	6 005	30	6 035	6 031	4	99.93%	3 629	3 572
<b>2. Njengenkunzi</b>								
Ukufunyanwa kwezinto ezinkulu	1 149	115	1 264	1 263	1	99.92%	879	891
<b>Iyonke</b>	<b>19 726</b>	<b>(872)</b>	<b>18 854</b>	<b>18 806</b>	<b>48</b>	<b>99.75%</b>	<b>14 184</b>	<b>14 105</b>

Uhlelo lwento eqingqiweyo	2003/04					2002/03		
	Ukubeka okuhlangahl-engisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
Abasebenzi	12 572	(1 017)	11 555	11 512	43	99.63%	9 676	9 642
Ulawulo	2 890	236	3 126	3 125	1	99.97%	2 207	2 189
Okuselugcinweni	872	165	1 037	1 036	1	99.90%	563	545
Izixhobo zokusebenza linkonzo zobungcali nezizodwa	1 452	125	1 577	1 575	2	99.87%	1 041	1 030
neziqondiso	1 498	(286)	1 212	1 211	1	99.92%	595	597
Ezinye izinto Imisebenzi eyodwa	442	(353)	89	89	0	100.00%	102	102
	0	258	258	258	0	100.00%	0	0
<b>Iyonke</b>	<b>19 726</b>	<b>(872)</b>	<b>18 854</b>	<b>18 806</b>	<b>48</b>	<b>99.75%</b>	<b>14 184</b>	<b>14 105</b>

**INKCUKACHA NGENKQUBO 2: OONOBHALA BOKHUSELEKO NOKHUSELO** kunyaka ophela nge 31 Matshi 2004

Inkqubo yenkqutyana	2003/04					2002/03		
	Ukubeka okuhlangahl-engisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>2.1 Okongamele uluntu</b>								
Esetyenziswayo	7 869	(390)	7 479	7 445	34	99.55%	4 645	4 568
Njengenkunzi	141	(9)	132	132	0	100.00%	172	172
<b>2.2 Ingcebiso yePolisi</b>								
Esetyenziswayo	8 843	(207)	8 636	8 630	6	99.93%	10 185	10 230
Njengenkunzi	115	95	210	209	1	99.52%	369	316
<b>Iyonke</b>	<b>16 968</b>	<b>(511)</b>	<b>16 457</b>	<b>16 416</b>	<b>41</b>	<b>99.75%</b>	<b>15 371</b>	<b>15 286</b>

Ukuhlela ngokwezqoqosho	2003/04					2002/03		
	Ukubeka okuhlangahl-engisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>I. Esetyenziswayo</b>								
Abasebenzi	7 455	(278)	7 177	7 176	1	99.99%	4 459	4 464
Iintlawulo zikaRhulumente	1 799	0	1 799	1 764	35	98.05%	2 201	2 195
Okunye	7 458	(319)	7 139	7 135	4	99.94%	8 223	8 139
<b>2. Njengenkunzi</b>								
Ukufunyanwa kwezinto ezinkulu	256	86	342	341	1	99.71%	488	488
<b>Iyonke</b>	<b>16 968</b>	<b>(511)</b>	<b>16 457</b>	<b>16 416</b>	<b>41</b>	<b>99.75%</b>	<b>15 371</b>	<b>15 286</b>

Uhlelo lwento eqingqiweyo	2003/04					2002/03		
	Ukubeka okuhlangahl-engisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
Abasebenzi	7 455	(278)	7 177	7 176	1	99.99%	4 459	4 464
Ulawulo	2 851	344	3 195	3 195	0	100.00%	3 232	3 234
Ezigininiweyo	2 216	(17)	2 199	2 198	1	99.95%	2 443	2 365
Izixhobo zokusebenza Umhlaba nezaKhiwo linkonzo zobungcali nezizodwa	556	8	564	562	2	99.65%	688	686
neziqondiso	0	6	6	6	0		0	0
neziqondiso	2 091	(597)	1 494	1 493	1	99.93%	2 156	2 148
Iintlawulo zikaRhulumente	1 799	0	1 799	1 764	35		2 201	2 195
Ezinye izinto Imisebenzi eyodwa	0	21	21	20	1	95.24%	192	194
	0	2	2	2	0	100.00%	0	0
<b>Iyonke</b>	<b>16 968</b>	<b>(511)</b>	<b>16 457</b>	<b>16 416</b>	<b>41</b>	<b>99.75%</b>	<b>15 371</b>	<b>15 286</b>



**INKQUBO NGOKWE NKQUBO 3: UKUKHUTHAZA** kunyaka ophela nge 31 Matshi 2004

Inkqubo yenkqutwana	2003/04					2002/03		
	Ukubeka okuhlengahlengisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>3.1 Inxaso ekusebenzeni</b>								
Esetyenziswayo	22 931	(269)	22 662	22 658	4	99.98%	22 190	22 212
Njengenkunzi	2 300	(466)	1 834	1 833	1	99.95%	401	378
<b>3.2 Ukunqanda ulwaphulo mthetho eluntwini</b>								
Esetyenziswayo	19 758	3 114	22 872	22 869	3	99.99%	14 662	14 622
Njengenkunzi	117	(4)	113	112	1	99.12%	11 627	11 625
<b>3.3 Ulawulo lwezithuthi</b>								
Esetyenziswayo	56 003	(1 744)	54 259	54 215	44	99.92%	38 948	38 821
Njengenkunzi	3 527	752	4 279	4 278	1	99.98%	1 576	1 702
<b>Iyonke</b>	<b>104 636</b>	<b>1 383</b>	<b>106 019</b>	<b>105 965</b>	<b>54</b>	<b>99.95%</b>	<b>89 404</b>	<b>89 360</b>

Ukuhlela ngokwezqoqosho	2003/04					2002/03		
	Ukubeka okuhlengahlengisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>1. Esetyenziswayo</b>								
Abasebenzi	52 890	(3 157)	49 733	49 691	42	99.92%	38 824	38 786
lintlawulo zikaRhulumente	23 770	3 152	26 922	26 921	1	100.00%	17 544	17 534
Okunye	22 032	1 106	23 138	23 130	8	99.97%	19 364	19 335
<b>2. Njengenkunzi</b>								
lintlawulo zikaRhulumente	0	0	0	0	0		11 465	11 465
Ukufunyanwa kwezinto ezinkulu	5 944	282	6 226	6 223	3	99.95%	2 207	2 240
<b>Iyonke</b>	<b>104 636</b>	<b>1 383</b>	<b>106 019</b>	<b>105 965</b>	<b>54</b>	<b>99.95%</b>	<b>89 404</b>	<b>89 360</b>

Uhlelo lwento eqingqiweyo	2003/04					2002/03		
	Ukubeka okuhlengahlengisi wevo	Exulwe kwenye	Ulwabiwo lokugqibela	Eyona nkcitho	Uqoqosho (ugqithiso)	Inkcitho ngokwe % yolwabiwo oluhlaziweyo	Ulwabiwo oluhlaziweyo	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000		R'000	R'000
Abasebenzi	52 890	(3 157)	49 733	49 691	42	99.92%	38 824	38 786
Ulawulo	12 967	(962)	12 005	12 002	3	99.98%	12 000	12 003
Ezigcinweyo	2 893	1 295	4 188	4 186	2	99.95%	2 927	2 927
Izixhobo zokusebenza	6 740	70	6 810	6 806	4	99.94%	2 615	2 615
Umlhlabane nezakhiwo	19	14	33	33	0		15	15
linkonzo zobungcali nezizodwa	5 060	1 120	6 180	6 179	1	99.98%	4 000	3 996
lintlawulo zikaRhulumente	23 770	3 152	26 922	26 921	1	100.00%	29 009	28 999
Ezinye izinto	297	(267)	30	29	1	96.67%	14	19
Imisebenzi eyodwa	0	118	118	118	0	100.00%	0	0
<b>Iyonke</b>	<b>104 636</b>	<b>1 383</b>	<b>106 019</b>	<b>105 965</b>	<b>54</b>	<b>99.95%</b>	<b>89 404</b>	<b>89 360</b>

Amanqaku Kwinkcazo Yolwabiwo Lwemali Ngokufanelekileyo kunyaka ophela nge 31 Matshi 2004

- Inkcukacha zeentlawulo ezidlulisiweyo zezinto ezisetyenziswayo nezinjengenkunzi (emva kokuxulu):**  
Inkcukacha ngokwenzekileyo kungajongwa kwinqaku lesi 8 (lintlawulo zikaRhulumente) nakwiSihlomelo soku 1 kwinkcazo mali yonyaka.
- Inkcukacha ngeemali ezabelwe okuthile ngokwevoti (emva kokuxulu):**  
Inkcukacha yezi zenzo zingajongwa kwinqaku loku 1 (Ulwabiwo Lonyaka) kwinkcazo mali yonyaka.
- Inkcukacha yemisebenzi eyodwa (ubusela nelahleko)**  
Inkcukacha yezi zenzo kwinkqubo nganye ingabonwa kwinqaku le 10.4 (Inkcukacha yemisebenzi eyodwa (ubusela nelahleko)) kwinkcazo mali yonyaka.
- Ingcaciso ngokuphambuka okucacayo kuMaxabiso aVotelweyo (emva kokuxulu):**
  - Ngokwe nkqubo:**
    - Inkqubo 1: Akukho
    - Inkqubo 2: Akukho
    - Inkqubo 3: Akukho
  - Ngokwento oqingqiweyo:**
    - Abasebenzi: Akukho
    - Ngokolawulo: Akukho
    - Uluhlu lwempahla: Akukho
    - Izixhobo zokusebenza: Akukho
    - Umlhlabane nezakhiwo: Akukho
    - linkonzo zobungcali nezizodwa: Akukho
    - lintlawulo zikaRhulumente: Akukho
    - Ezinye izinto: Akukho



Inkcazo (Inkcazo Yentsebenzo Yemali)  
kunyaka ophele nge 31 Matshi 2004

	Inqak	2003/04 R'000	2002/03 R'000
<b>INGENISO</b>			
Ingxowa evotelweyo		141 330	118 959
Ulwabiwo Lonyaka	1	141 330	118 959
Enye ingeniso emayi khutshelwe kwingxowa yengeniso	2	1 435	335
<b>IYONKE INGENISO</b>		<b>142 765</b>	<b>119 294</b>
<b>INKCITHO</b>			
<b>Esetyenziswayo</b>		<b>133 360</b>	<b>115 098</b>
Abasebenzi	3	68 380	52 891
Ulawulo		18 323	17 426
Okugciniweyo	4	7 420	5 837
Oomatshini Nezixhobo	5	1 116	677
Umlaba Nezakhiwo	6	38	15
Iinkonzo zobugcisa nezizodwa	7	8 882	6,742
Iintlawulo zikaRhulumente	8	28 685	31 194
Ezinye izinto	9	138	293
Imisebenzi eyodwa: Ilahleko egunyazisiweyo	10	378	23
<b>IYONKE INKCITHO YEZINTO EZISETYENZISWAYO</b>	<b>A</b>	<b>133 360</b>	<b>115 098</b>
<b>Njengenkunzi</b>			
Oomatshini Nezixhobo	5	7 827	3 653
<b>IYONKE INKCITHO YEZINTO EZINJENGENKUNZI</b>	<b>B</b>	<b>7 827</b>	<b>3 653</b>
<b>IYONKE INKCITHO</b>	<b>A + B</b>	<b>141 187</b>	<b>118 751</b>
<b>OKUYINTSALELA/(UKUQHWALELA)</b>		<b>1 578</b>	<b>543</b>
<b>OKUYINTSALELA KULO NYAKA</b>		<b>1 578</b>	<b>543</b>
<b>Ukulungelelanisa okuyintsalela/(Ukuqhwarela) kulo nyaka</b>			
Iingxowa eziVotelweyo emazikhutshelwe kwiNgxowa yeNgeniso	13	143	208
Ezinye iMali emazikhutshelwe kwiNgxowa yeNgeniso	2	1 435	335
<b>OKUYINTSALELA/(UKUQHWALELA) KULO NYAKA</b>		<b>1 578</b>	<b>543</b>

Iphepha Lomncono (Oshiyekileyo) nge 31 Matshi 2004

	Inqak	2003/04 R'000	2002/03 R'000
<b>OKUKOKWETHU</b>			
<b>Okwethu okusetyenziswayo</b>		<b>1 177</b>	<b>2 571</b>
Imali nokufanayo nayo	11	18	1 743
Okungafunyanwayo	12	861	828
Ezinye iiNgxowa zeNgeniso ezingakhutshelwa kwiNgxowa yeNgeniso	14	298	-
<b>KONKE OKUKOKWETHU</b>	<b>A</b>	<b>1 177</b>	<b>2 571</b>
<b>AMATYALA</b>			
<b>Amatyala akhoyo</b>		<b>1 129</b>	<b>2 503</b>
Iingxowa ezivotelweyo ezingakhutshelwa kwiNgxowa yeNgeniso	13	143	208
Ezinye iiNgxowa zeNgeniso ezingakhutshelwa kwiNgxowa yeNgeniso	14	-	46
Imboleko eBhankini	15	-	2 151
Okungahlawulwayo	16	986	98
<b>EWONKE AMATYALA</b>	<b>B</b>	<b>1 129</b>	<b>2 503</b>
<b>OKUKOKWETHU/AMATYALA NQO</b>	<b>A - B</b>	<b>48</b>	<b>68</b>
<b>Kumelwe ngu:</b>			
Imali enokubuya		<b>48</b>	<b>68</b>
<b>Iyonke</b>		<b>48</b>	<b>68</b>





Inkcazo Yotshintsho Kwintsalela Yezinto Esinazo  
kunyaka ophela nge 31 Matshi 2004

	Inqak	2003/04 R'000	2002/03 R'000
<b>Imali Enokubuya</b>			
Umncono esiqale nawo		68	*
Ezisiwe kwiNxowa yeMali	2	(24)	*
Amatyala enziweyo		4	
<b>Umncono esivale nawo</b>		<b>48</b>	<b>68</b>

\* Eli sebe ngaphambili zange lagqiba zonke Inkcaza zeMali zoNyaka ngenxa yenqanaba lokungabililo isebe lilisebe elizimeleyo ngokwezimali. ISebe 70 lalifudula lisenza le nkqubo, ngoko ke iinkcukacha zamanani athelekisayo azinakubekwa elubala.

Inkcazo Yehambo Yemali  
kunyaka ophela nge 31 Matshi 2004

	Inqak	2003/04 R'000	2002/03 R'000
<b>UHAMBO LWEMALI NGOKWEMISEBENZI EYENZIWAYO</b>			
Uhambo leyona mali eyenziwe yimisebenzi eyenziwayo	17	10 372	4 762
Imali eyenziwe / (esetyenziswe) uku(nyusa) / nciphisa inkunzi ekusetyenzwa ngayo	18	835	(661)
Ingxowa eVotelweyo neNgxowa zeMali ezikhutshiweyo	19	(2 954)	(856)
<b>Uhambo nqo lwemali ekhoyo ukwenza imisebenzi</b>		<b>8 253</b>	<b>3 245</b>
<b>UHAMBO LWEMALI LWEMISEBENZI YOTYALO MALI</b>		<b>(7 827)</b>	<b>(3 653)</b>
Inkcitho yezinto ezinkulu		(7 827)	(3 653)
<b>Uhambo nqo lwemali lwemisebenzi eyenziwayo kunye nemisebenzi yotyalo</b>		<b>426</b>	<b>(408)</b>
<b>Oloni nyuso / (nciphiso) lwemali nokufana nemali</b>		<b>426</b>	<b>(408)</b>
<b>Imali nokufana nemali ukuqala kwelithuba</b>		<b>(408)</b>	
<b>Imali nokufana nemali ukuphela kweli thuba</b>	14	<b>18</b>	<b>(408)</b>

Amanqaku ngenkcazomali yonyaka  
kunyaka ophela nge 31 Matshi 2004

## 1. Ulwabiwo lonyaka

### 1.1 Okuqulethiweyo ziingxowa mali ezabiwe ngokoMthetho woLwabiwo mali wamaSebe ePhondo (Isahulo Esilinganayo):

linkqubo	Ulwabiwo lonke 2003/04 R'000	Eyona ngxowa ifunyenweyo R'000	Umohluko intsalela/ (intsile) R'000	Ulwabiwo lonke 2002/03 R'000
Inkqubo 1	18 854	18 854	-	14 184
Inkqubo 2	16 457	16 457	-	15 371
Inkqubo 3	106 019	106 019	-	89 404
<b>Iyonke</b>	<b>141 330</b>	<b>141 330</b>	<b>-</b>	<b>118 959</b>

## 2. Enye imali emayikhutshelwe kwingxowa yemali Ingcaciso

(chaza amaxabiso abonakalayo ngokwahlukileyo)

Imbuyiselo: inzala	24	24
Imbuyiselo: imali mboleko	-	8
Imihlangano: lindlela zikawonke wonke	679	228
Ukuthengiswa kwezinto ezihambayo	1	1
Ukupakisha iimoto	1	6
Indawo yokuhlala: Abasebenzi	124	122
Indawo yokuhlala: Ebucala	832	-
Imali ebuyiselwayo ibikhutshwe ngetsheki / itsheki endala	18	13
Iintlawulo zolawulo	41	32
Iintlawulo zokufunda	669	350
Imbuyekezo: Unyaka odluleyo	-	7
Ingeniso: Unyaka odluleyo	11	111
Iinkonzo Zokufanekisa Umzobo	2	-
<b>Iyonke ingeniso eqokelelweyo</b>	<b>2 402</b>	<b>902</b>
Thabatha: Eyethu ingeniso kuhlalo lwabiwo	(967)	(567)
<b>Iyonke enye ingeniso eqokelelweyo</b>	<b>1 435</b>	<b>335</b>

## 3. Abasebenzi

### 3.1 Inkcitho yemihla

Ulwabiwo kwiSigqeba noWiso mthetho	723	668
Iindleko zowona mvuzo	44 931	34 090
Igalelo kumhlala phantsi	5 853	4 058
Igalelo kuNcedo lokugula	3 170	2 466
Ezinye iindleko ezimayela nomvuzo	13 703	11 609
<b>Zonke iindleko zabasebenzi</b>	<b>68 380</b>	<b>52 891</b>
Umdlilili wenani labasebenzi	608	683*

\* Ibonisa izithuba ezihlawulekayo. Izithuba eziqeshileyo ziyi 570

Inqak 2003/04 R'000 2002/03 R'000

## 4. Izinto zalapha

### 4.1 Iindleko zemihla

#### Okwalapha okuthengwe kulo nyaka

Izixhobo zokubhala	2 718	2 976
Izinxibo zalapha	1 263	1 065
Izixhobo zokhuselo	32	602
Izityalo	91	45
Okufunekayo	457	784
Ezendlu	25	23
*Amanzi	946	-
*Umbane	462	-
Okunye	291	10
Okuhamba nezithuthi	23	45
Ukulolonga	437	287
Izazisi	208	-
Iphapha lokufota	223	-
Impahla yebhedhi / amalaphu / umthungo	40	-
Okuyimfuneko kwikhomputha	204	-
<b>Iindleko zonke zezinto zalapha</b>	<b>7 420</b>	<b>5 837</b>

\* Amanzi noMbane zabelwa imali njengoluhlu lwempahla hayi njenge Nkonzo ezi Phambili.

## 5. Oomatshini nezixhobo zokusebenza

Okwemihla nozolo (Intlawulo yengqesho nezinye izinto)	1 116	677
Yezinto ezinkulu	7 827	3 653
<b>Inkcitho iyonke yemihla nezolo nezinto ezinkulu</b>	<b>8 943</b>	<b>4 330</b>

### 5.1 Indleko Yezinto Ezinkulu njengomatshini nezixhobo zokusebenza zicaciswa ngezantsi:

Izixhobo zekhomputha	2 144	1 654
Okufunwa yikhomputha	554	286
Izixhobo zekhomputha	7	17
Okufunwa yifoni unomyayi	2	8
Izithuthi	4 326	472
Izixhobo	2	6
Ifenitshala nezixhobo ze-ofisi	681	941
Izixhobo zendlu	63	31
Izixhobo zokufota	19	120
Izixhobo zokonga amandla	29	2
Oonomathotholo abantlantlu mbini	-	116
<b>Iindleko ezinkulu zokusebenza zicaciswa ngezantsi</b>	<b>7 827</b>	<b>3 653</b>

## 6. Umhlaba neZakhiwo

Intlawulo yengqesho	38	15
<b>Iyonke intlawulo yemihla</b>	<b>38</b>	<b>15</b>



	Inqak	2003/04 R'000	2002/03 R'000
<b>7. linkonzo zobugcisa nezizodwa</b>			
<b>7.1 Intlawulo yemihla</b>			
Umvuzo womphononongi zincwadi		-	-
Okommiselo		273	230
Ookontraka		1 020	1 598
Abacebisi neenkonzo zokucebisa		1 704	137
Igqwetha likaRhulumente		7	-
linkonzo zekhomputha		13	33
Ukwenzakala emsebenzini		105	114
linkonzo zobugcisa okunye		869	831
Inkonzo zokuthumela		21	19
Ukutiyisa		2 093	1 754
Ukucoca		534	645
Umhlaba othile		77	113
Ukwenziwa kweefoto		6	2
Umzobo / ukufota / ukuzoba		32	77
Umsebenzi wokufanekisa		-	16
Ukuguqula ulwimi okungaqeshwanga sigxina		73	87
Uqeqesho lwemisebenzi		81	86
Uqeqesho loKhuselo		5	3
linkonzo ezizodwa okunye		968	571
Iintlawulo zeenkonzo zika masipala		-	21
Ukuthuthwa kwefenitshala		65	-
Isifo uGawulayo		40	-
Ukulahla inkunkuma		8	5
Okwangasese		23	7
Oomatshini		117	222
Ukukhanda oomatshini		4	4
Ifenitshala		120	23
Izithuthi		5	144
linkonzo zokhuselo		618	-
Okunye (chaza amaxabiso abonakalayo ecaleni)		1	-
<b>Zizonke iinkonzo zobugcisa nezizodwa</b>		<b>8 882</b>	<b>6 742</b>
<b>8. Iintlawulo zikarhulumente</b>			
Ezinye iintlawulo	Isihlomelo I	28 685	31 194
		<b>28 685</b>	<b>31 194</b>
<b>Uhlalelo lwentlawulo zika rhulumente</b>			
Ezemihla		28 685	31 194
		<b>28 685</b>	<b>31 194</b>

	Inqak	2003/04 R'000	2002/03 R'000
<b>9. Ezinye izinto</b>			
<b>9.1 Inkcitho yemihla</b>			
Uxelelo, imbuyekazo, nentlawulo eyenziwa ukubonisa ububele	9.2	1	-
Izipho, amalizo, nokuhlawulela	9.3	75	14
Okubangwa kurhulumente		62	279
<b>Iyonke inkcitho yezinye izinto</b>		<b>138</b>	<b>293</b>
<b>9.2 Uxolelo, imbuyekazo, nentlawulo eyenziwa ukubonisa ububele</b>			
<b>Imo zoxolelo, imbuyekazo nentlawulo</b>			
Isenzo sobubele		1	-
		<b>1</b>	<b>-</b>
<b>9.3 Izipho, amalizo, nokuhlawulela okuhlawulwe ngenkozo lisebe</b>			
<b>(izinto ezibe yindleko kulo nyaka umiyo)</b>			
<b>Imo yezipho, amalizo, nokuhlawulela</b>			
Ezemihla		75	14
		<b>75</b>	<b>14</b>
<b>10. Imisebenzi eyodwa: Ilahleko egunyazisiweyo</b>			
Ilahleko ebonakalayo eyenziwa lulwaphulo mthetho	10.1	305	4
Enye ilahleko ebonakalayo ecinyiweyo kwinkcazo yengeniso	10.2	69	19
Amatyala acinyiweyo	10.3	4	-
		<b>378</b>	<b>23</b>
<b>10.1 Ilahleko ebonakalayo eyenziwa lulwaphulo mthetho</b>			
<b>Imo yelahleko</b>			
Ingozi embi echana izithuthi zikarhulumente		305	4
		<b>305</b>	<b>4</b>
<b>10.2 Enye ilahleko ebonakalayo ecinyiweyo kwinkcazo yengeniso</b>			
<b>Imo yelahleko</b>			
Ukubonisa izizathu ezikhulu ezingenaku nqandeka		69	19
		<b>69</b>	<b>19</b>
<b>10.3 Amatyala acinyiweyo</b>			
<b>Imo yamatyala acinyiweyo</b>			
Ityala lesebe		4	-
		<b>4</b>	<b>-</b>
<b>10.4 Inkukacha ngemisebenzi eyodwa (ubusela nelahleko)</b>			
<b>Ngokwenkqubo</b>			
Inkqubo I		378	23
		<b>378</b>	<b>23</b>
*Ayikwazanga ukwenzeka kwiinkqubo ezahlukeneyo kuba inkcitho ibifakwe kwi-akhawunti yejeja kwinkqubo yoku I			
<b>11. Imali nokufana nayo</b>			
I-akhawunti yoMhlawulisi Jikelele		7	-
Imali ekhoyo		2	4
Utyalo mali lwexesha elifutshane		9	1 739
		<b>18</b>	<b>1 743</b>



	Inqak	2003/04 R'000	2002/03 R'000
<b>12. Okunokufunyanwa - imihla</b>			
Imali etyalwa ngamanye amasebe	Isihlomelo 2	101	22
Abatyalayo kubasebenzi	12.3	233	499
Abanye abatyalayo	12.4	117	237
Imali oyinikwa phambi kwexesha	12.5	410	70
		<b>861</b>	<b>828</b>
<b>12.1 Imali engange R45 432 edityaniswe kokungentla ayinakufunyanwa kwakhona kodwa ayicinywanga kwinkcazo yengeniso</b>			
<b>12.2 Ukucacisa iminyaka - okufumanekayo imihla le</b>			
Ngaphantsi konyaka		573	
Unyaka ukuya kwemibini		84	
Ngaphezu keminyaka emibini		204	
		<b>861</b>	
* Eli sebe ngaphambili zange lenze zonke linkcazo yeMali yoNyaka ngenxa yobume bokungabililo isebe njenge sebe elizimeleyo leMali. ISebe 70 laliyenza le nkonzo, ngoko ke inkcukacha yamanani athelekisayo ayina kuvezwa.			
<b>12.3 Amatyalaba abasebenzi</b>			
Umonakalo kwizithuthi ze GG		183	445
Irhafu (S.I.T.E.)		-	2
Ityala leSebe: OkweSebe okwengingqi		50	52
		<b>233</b>	<b>499</b>
<b>12.4 Abanye abatyalayo</b>			
Ityala leSebe: ukubuyisa imali ebingavunywanga - ilahleko nokunye		21	99
Abatyalayo		96	138
		<b>117</b>	<b>237</b>
<b>12.5 Imali oyinikwa phambi kwexesha</b>			
<b>Imo yemali oyinikwa phambi kwexesha</b>			
Abasebenzi: Imali oyinikwa phambi kwexesha		2	70
Fika Uphila		408	-
		<b>410</b>	<b>70</b>
* Akukho matyala madala kune minyaka emibini			
<b>13. Ingxowa evotelweyo ekhutshelwa kwiNgxowa yeMali</b>			
Umncono ekuvulwe nawo		208	-
Ikhutshwe kwiNkcazo yeNgeniso		143	208
Ihlawulwe apha enyakeni		(208)	-
<b>Umncono ekuvalwe nawo</b>		<b>143</b>	<b>208</b>
<b>14. Enye ingxowa yemali ezakunikelwa (yi) kwiNgxowa yeNgeniso</b>			
Umncono ekuvulwe nawo		46	-
Iyonke ingeniso yethu eqokelelweyo		2 402	902
Ehlawulwe kulo nyaka		(2 746)	(856)
<b>Umncono ekuvalwe nawo</b>		<b>(298)</b>	<b>46</b>

	Inqak	2003/04 R'000	2002/03 R'000
<b>15. Ukudlulisa kwimali onayo ebhankini</b>			
I-akhawunti yoMhlawuli mali Jikelele (I-akhawunti yemali karhulumente)		-	(573)
I-akhawunti eyoNgameleyo iNtlawulo ze-EFT		-	(1 573)
Iintlawulo ze-EFT		-	(5)
		<b>-</b>	<b>(2 151)</b>
<b>16. Okuhlawulekayo - mihla nezolo</b>			
<b>Ingcaciso</b>			
Imali etyalwa amanye amasebe	Isihlomelo 3	-	20
Imali efunyenwe phambi kwentlawulo	16.1	-	52
Okunye okuhlawulekayo	16.2	986	26
		<b>986</b>	<b>98</b>
<b>16.1 Efunyenweyo imali ehlawulwe phambi kwexesha</b>			
Fika Uphila		-	52
		<b>-</b>	<b>52</b>
<b>16.2 Okunye okuhlawulekayo</b>			
Irhafu yomvuzo		270	24
Inkam nkam		-	1
Irhafu yomvuzo: Abasebenzi		15	1
Ukubizwa kwakhona kweABC: Abasebenzi		25	-
Ukubhalwa kwakhona nokukhutshwa kwakhona kwe-EFT		676	-
		<b>986</b>	<b>26</b>
<b>17. Uqobo lomsinga wemali owenziwe yimisebenzi yalapha</b>			
Uqobo lwentsalela yengeniso ngokwe nkcazo yengeniso		1,578	543
Ihlangahlengisiwe ngokwezinto ezivezwe bucala		8 794	4 219
Uhlahlo mali yengeniso yethu		967	567
Inkcitho yezinto ezinkulu		7 827	3 652
<b>Uqobo lomsinga wemali owenziwe yimisebenzi yalapha</b>		<b>10 372</b>	<b>4 762</b>
<b>18. Imali eyenziweyo / (esetyenzisiweyo) uku (nyusa) / nciphisa inkunzi esebenzayo</b>			
(Ukunyusa) / nciphisa kokufumanekayo - imihla nezolo		287	(690)
(Ukunyusa) / nciphisa kwintlawulo engaphambili nakwimali efunyanwa phambi komvuzo		(340)	(69)
Ukunyusa / (nciphisa) kokuhlawulekayo - imihla nezolo		888	98
		<b>835</b>	<b>(661)</b>
<b>19. Ingxowa evotelweyo nengxowa yemali exinikexelwayo</b>			
Ingxowa yeMali enikezelwayo		(2 746)	(856)
Ingxowa evotelweyo enikezelwayo		(208)	-
		<b>(2 954)</b>	<b>(856)</b>



## Amanqaku eNkcazomali yonyaka mali kunyaka mali ophela nge 31 Matshi 2004

Ezi zixa zemali aziqatshelwanga kwiNkcazo yeMali, kwaye zivezwa ukunyusa izinga lomsebenzi weenkcazo yemali nokuthobela okufunwayo ngokomthetho kuMthetho wokuLawula iMali zikaWlonke wonke, uMthetho woku 1 ka 1999 (njengoko walungiswanguMthetho 29 ka 1999), Imimiselo yoVimba weMali yamaSebe namaZiko asekwengokoMgaqo, eyakhutshwa ngokoMthetho noMethetho wokwaHlula iNgeniso, uMethetho 7 ka 2003.

	Inqak	2003/04 R'000	2002/03 R'000
<b>20. Amatyala ethu anokwenzeka</b>			
<b>Atyala kwi</b>	<b>Imo</b>		
ligaranti yezithuthi	Abaqeshwa	Isihlomelo 4	-
ligaranti zemali mboleka yezindlu	Abaqeshwa	Isihlomelo 4	928
		<b>928</b>	<b>982</b>
<b>21. Iimbophelelo</b>			
<b>Iindleko yemihla nezolo</b>			
Okuvunyiweyo nokuvunyiwe ixeshana / oku-odiweyo		209	26
		<b>209</b>	<b>26</b>
<b>Iindleko zemali ezinkulu</b>			
Okuvunyiweyo nokuvunyiwe ixeshana / oku-odiweyo		452	452
		<b>452</b>	<b>452</b>
<b>Zonke iimbophelelo</b>		<b>661</b>	<b>478</b>
<b>22. Okuzakufunyanwa</b>			
<b>Kudweliswe ngokwento eqingqiweyo</b>			
Enolawulo		224	121
Okugcinweyo & Nokuphilayo		185	241
Izixhobo zokusebenza noomatshini		315	413
Umhlaba nezakhiwo		-	2
Iinkonzo zobugcisa nezizodwa		393	557
Okukhutshelwayo		177	-
		<b>1 294</b>	<b>1 334</b>
<b>Kudweliswa ngokwamanqanaba eenkqubo</b>			
Inkqubo 1		232	486
Inkqubo 2		223	672
Inkqubo 3		839	176
		<b>1 294</b>	<b>1 334</b>

	Inqak	2003/04 R'000	2002/03 R'000
<b>23. Okufunyanwa ngabasebenzi</b>			
Ilungelo lekhefu		7 675	7 049
Umvuzo wenyanga yeshumi elinesithathu		1 846	1 988
Ukuvuzwa ngokusebenza		-	408
		<b>9 521</b>	<b>9 445</b>
<b>24. Ukuqeshisa</b>			
<b>24.1 Ukuqeshisa kwemihla nezolo</b>	<b>Isixhobo</b>	<b>Iyonke</b>	<b>Iyonke</b>
Igama leziko lemali			
Plantscape/Rentokil/Xerox/Minolco			
Akukho ngaphezu konyaka	183	183	241
Kungaphezu konyaka kodwa ngaphantsi kweminyaka emi 3	86	86	104
Ngaphezu kweminyaka emi 3	26	26	-
	295	295	345
<b>Lilonke ixabiso ngoku letyala lokuqeshisa</b>	<b>295</b>	<b>295</b>	<b>345</b>
<b>25. Abasebenzi abazintloko zolawulo</b>			
<b>25.1 Umvuzo</b>	<b>2003/04</b>	<b>2002/03</b>	<b>R'000</b>
UMphathiswa wePhondo kuKhuseleko lawBantu	1	1	726
Intloko yeSebe	1	1	675
Abalawuli Abasentloko (Abongameli Abasentloko)	3	3	1 507
Abongameli	7	10	2 645
			<b>5 553</b>
			<b>5 314</b>
<b>26. Okungafumanekayo ngeenkono ezinkwiweyo</b>			
Iinkonzo zokukhapha		28	-
		28	-



Isihlomelelo kwi Nkcazomali yonyaka kunyaka ophela nge 31 Matsi 2004

### ISIHLOMELO 1

#### INKCAZOYOKUNYE OKUKHUTSHELWE NGESEBE LEFHONDO UKUSUSELA NGE 31 MATSHI 2004

Igama leprojekti	Ulwabiwo lwegrant			Inkcitho			Yangoku ezinkulu	R'000
	Umthetho woLwabiwo	Uqikelelo lokulungisiweyo	Okwenzekileyo	Iyonke ekhoyo	Okona kukhutselweyo (I)	Imali engakhutshelwanga		
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>Isiphosiso Soluntu</b> Ukubhalisa kwakhona kwe CPF Bamberani Okusemqoka kubupolisa	500	72	-	572	561	11	98.1%	561
	-	1 092	-	1 092	1 081	11	99.0%	1 081
	-	130	-	130	122	8	93.8%	122
<b>Ingebiso kwipolisi</b> Amaziko Emtundo	5	-	-	5	-	5	0.0%	-
<b>Inxaso yokwenzekayo</b> Inxowa mali ye Chrysalis Uxolo Nophuhliso Uxolo Nokhuseleko Loluntu Amapolisa	7 750	440	-	7 750	7 750	-	100.0%	7 750
	500	103	-	940	940	-	100.0%	940
	-	709	-	103	103	-	100.0%	103
	-	-	-	709	708	1	99.9%	708
<b>Iiprojekti Zoluntu</b> Iprojekti Jikelele HOOC Inxaso Yabatfundi Iinkokheli Zolutsha zichasene noLwaphulo mtl Iimpembelelo zekrisimesi Ekhuselekileyo UKwenziswa ntsha kweDolophu	2 000	1 958	-	3 958	5 011	(1 053)	126.6%	5 011
	1 000	665	-	1 665	1 566	99	94.1%	1 566
	1 485	-	-	1 485	1 514	(29)	102.0%	1 514
	460	-	-	460	424	36	92.2%	424
	-	9 157	-	9 157	8 210	947	89.7%	8 210
	600	95	-	695	695	-	100.0%	695
	<b>14 300</b>	<b>14 421</b>	<b>-</b>	<b>28 721</b>	<b>28 685</b>	<b>36</b>	<b>99.9%</b>	<b>28 685</b>

(\*) Amaziko emfundo: Inkcitho engaphantsi yenzeka kuba kwakungekho mfuneko yokuba amaziko emfundo enzele iSebe uphando olunzulu.

### ISIHLOMELO 2

#### OKUHLAWULEKAYO PHAKATHI KWAMASEBE - OKWEMIHLA NEZOLO

Department	Umncono oshiyekileyo oqinisekisiweyo		Umncono oshiyekileyo oqinisekisiweyo	
	31/03/2004	31/03/2003	31/03/2004	31/03/2003
	R'000	R'000	R'000	R'000
ISebe leZithuthi neMisebenzi kaWonke wonke	-	-	97	-
ISebe 70 - Umncono kuMatshi	-	-	4	-
EzeMpilo: Gauteng	-	-	-	18
UPhuhliso loQoqosho UKhenketho neZolimo	-	-	-	4
<b>Iyonke</b>	<b>-</b>	<b>-</b>	<b>101</b>	<b>22</b>

Imali engane R97 339 yachazwa kwinkcazomali yonyaka kwiSebe lezendlela nemisebenzi kodwa ke, lawa qirusekiswa isixa esingange R93 224 kuphela. Izilungiso eziyimfuneko kwinkcazo mali zizakwenziwa.

### ISIHLOMELO 3

#### OKUHLAWULEKAYO PHAKATHI KWAMASEBE

ISebe	Umncono oshiyekileyo oqinisekisiweyo		Umncono oshiyekileyo oqinisekisiweyo	
	31/03/2004	31/03/2003	31/03/2004	31/03/2003
	R'000	R'000	R'000	R'000
ISebe 70	-	-	-	20
<b>Iyonke</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>

**ISIHLOMELO 4**  
**INKCAZOYEZIQINISEKISO ZEMALI ZIKHUTSHWA UKUSUSELA NGE 31 MATSHI 2004**  
**EZEKHAYA**

Iziko elinikwe isiqinisekiso	Iziqinisekiso kwi	Imali yenkunzi yokuqala eqinisekisiweyo	Umncono Esivule Nawo 01/04/2003	Iziqinisekiso ezikhutshwe enyakeni	Iziqinisekiso ezinikezelwe enyakeni	Inzala eqisekisiweyo engahlawulekanga 31/03/2004	Umncono 31/03/2004	Ilahleko eyenzekileyo ngokubanga okuhlawulweyo
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
Standard Bank	Zindlu	1 005	173	16	36		153	
Nedbank	Zindlu	310	24	41	15		50	
Firstrand Bank FNB	Zindlu	679	83	41	-		124	
Nedbank (inc BOE)	Zindlu	416	75	-	-		75	
ABSA	Zindlu	1 438	212	117	54		275	
Peoples Bank (NBS)	Zindlu	125	25	-	-		25	
FNB (former Saambou)	Zindlu	509	72	46	19		98	
Old Mutual (Nedb/Perm)	Zindlu	586	128	-	-		128	
Stannic Fleet	Ukuxhasa ngemali kwizithuthi	-	190	-	190		-	
		<b>5 068</b>	<b>982</b>	<b>261</b>	<b>314</b>		<b>928</b>	<b>-</b>

**ISIHLOMELO 5**

**ISIMISELO SOKUHAMBA KWEEMPAHLA EZIBAMBEKAYO (Ingadibanisi uluhlu lwempahla)**

Iimpahla Ezibambekayo Ezifunyenwe Ngonyaka-mali 2003/2004	Umncono ekuvulwena	Ezongezweyo	Ezilahlweyo	Ezikhutshelwa okuzayo	Ezikhutshelwa phandle	Umncono ekuvalwena wo
	R'000	R'000	R'000	R'000	R'000	R'000
<b>Oomatshini Nezixhobo Zokusebenza</b>	<b>3 653</b>	<b>7 827</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 827</b>
Izixhobo zekhomputha	1 940	2 698	-	-	-	2 698
Ifenitshala nezixhobo ze-ofisi	1 063	729	-	-	-	729
Ezinye iimatshini nezixhobo zokusebenza	178	74	-	-	-	74
*Izinto zokuthutha	472	4 326	-	-	-	4 326
	<b>3 653</b>	<b>7 827</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 827</b>

Iimpahla Ezibambekayo Ezifunyenwe Ngonyaka-mali 2003/2004	Umncono ekuvulwena	Ezongezweyo	Ezilahlweyo	Ezikhutshelwa okuzayo	Ezikhutshelwa phandle	Umncono ekuvalwena wo
	R'000	R'000	R'000	R'000	R'000	R'000
<b>Oomatshini Nezixhobo Zokusebenza</b>	<b>-</b>	<b>3 653</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 653</b>
Izixhobo zekhomputha	-	1 940	-	-	-	1 940
Ifenitshala nezixhobo ze-ofisi	-	1 063	-	-	-	1 063
Ezinye iimatshini nezixhobo zokusebenza	-	178	-	-	-	178
*Izinto zokuthutha	-	472	-	-	-	472
	<b>-</b>	<b>3 653</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 653</b>

\*Kumele ukuthengwa kwezithuthi zikaRhulumente njengoko kuxelwe kwiNqaku 5.1 kwiNkcazo-mali yonyaka.