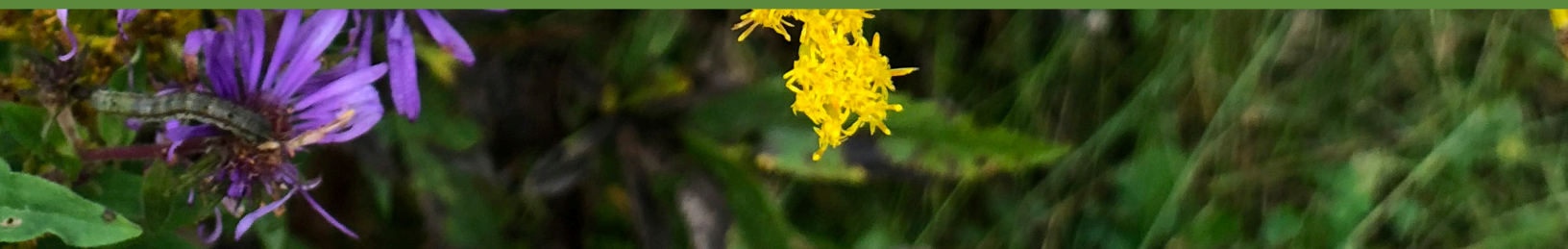




PITTSBURGH
BOTANIC GARDEN



2017 Annual Report





PITTSBURGH
BOTANIC GARDEN

Dear friend of the Garden,

At this time of year, our Margaret Lawrence Simon Dogwood Meadow is awash in *Solidago* (goldenrod). The mustard-colored plumes delight visitors and insects alike as this open space takes center stage during the transition from Summer to Autumn. As with all things in a garden, transitions bring about new color, new surprises and a renewed purpose.

2017 brought to Pittsburgh Botanic Garden new blooms in the Japanese Garden, smiles on preschoolers' faces when seeing a butterfly, cleaner water and air for the region, and a growing community of friends and supporters.

It is your charitable contributions making it possible for Pittsburgh Botanic Garden to continue educating, celebrating and building. Your support, as Members, Donors and Partners, is providing the tools and manpower to build our vision of a public garden. We thank you for your continued support of our mission. With your encouragement, our vision is clearer as new display gardens open and planning continues for new facility additions to enhance our guests' experiences. Stay tuned as we share those ideas and seek your input and involvement.

We invite you to glance through this Annual Report and look for yourself amongst our learners, visitors and supporters. If you are not there, what are you waiting for?

Sincerely,

Susan Edwards
Chair, Board of Directors

Keith S. Kaiser
Executive Director



Pittsburgh Botanic Garden inspires people to value plants, garden design and the natural world by cultivating plant collections of the Allegheny Plateau and temperate regions, creating display gardens, conducting educational programs and conserving the environment.

The following individuals are Members of the Garden or have made donations of \$150 or more to support Pittsburgh Botanic Garden's programs, operational needs and capital improvements between January 1, 2017 and December 31, 2017.

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The following foundations, corporations, government agencies, and organizations made donations of \$150 or more to support Pittsburgh Botanic Garden's programs, operational needs and capital improvements between January 1, 2017 and December 31, 2017.

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Ambassador Tent Rental
B.K. Simon Foundation
Bartlett Tree Experts
Bayer Corporation
Bedner's Farm & Greenhouse
BNY Mellon Community Partnership
Brenckle's Farms & Greenhouses
Buhl Foundation
Burkholder Foundation
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Mary E. Cole Fund
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Moon Township Garden Club
Nicely Ridge Foundation
Pennsylvania Department of Conservation and Natural Resources, Bureau of Recreation and Conservation, Environmental Stewardship Fund administered by the Rivers of Steel Heritage Corp.
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Pittsburgh Pirates Alumni Association
PPG Industries Foundation
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PVE Engineering Consultants
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Redevelopment Authority of Allegheny County
RMU School of Engineering, Mathematics and Science
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Sewickley Creek Greenhouses
Shannon Wilson Charitable Fund of
The Pittsburgh Foundation
Soergel Greenhouses & Garden
Squaw Run Garden Club
Stevens Engineers and Constructors
The Pittsburgh Foundation
The Pittsburgh Foundation, Peaceable Kingdom Fund
The Clark Hunter Foundation
The First City Company
Town & Country Garden Club
TriState Capital Bank
Tusca Ridge Garden Club
White Pine Fund
Whitehall Green Thumbers Garden Club
Wild Birds Unlimited
Window Box Garden Club

2017 Financial Summary

Public Support & Other Revenues

Foundation Support	\$421,995
Donations, including in-kind	\$446,838
Government Grants	\$252,000
Memberships	\$76,747
Sponsorships	\$34,500
Admissions	\$104,781
Other	\$71,185
Private Events and Rentals	\$379,075

Total Support and Revenues **\$1,787,121**

Expenses

Accounting and Legal	\$12,729
Consulting Fees	\$77,688
Depreciation	\$214,991
Garden Costs	\$97,966
Insurance	\$42,872
Office and Other Administrative	\$122,670
Printing and Marketing	\$19,825
Repairs and Maintenance	\$22,341
Salaries, Wages, Benefits, and Taxes	\$871,636
Other	\$109,606

Total Expenses **\$1,592,324**

Change in Net Assets

Beginning of Year	\$11,658,023
End of Year	\$11,852,820



Staff Leadership

Keith S. Kaiser
Executive Director

Colleen Chorney
Events & Guest Relations Director

Beth Exton
Development Director

Tim Kapela
Finance Director

Susan Beck Myers
Horticulture & Facilities Director

Sarada Sangameswaran
Education Director

Board of Directors

Christopher Amar

Elizabeth Athol

Gary Baranowski

Jeanne Berdik

Theresa Bryant

Robert Burns

Robert Carnegie

Erin Centofanti

Bonita Cersosimo

Basil Cox

Nelson Craige

Susan Edwards

Daniel Eichenlaub

Beverlynn Elliott

Diana Froats

Adam Golomb

Malcolm Handelsman

Ryan Hayes

Robert Jagger

Maria Kalevitch

William Kolano

Steven Legg

John Mazur

Cassie McCormick

Mark Miko

Kumar Nandan

Robin Noack

Jill Porter-Scott

Brittany Ramos

Elie Saad

Stevan Schott

Scott Snyder

Alexander Speyer

David Thor

Brian White, Jr.

Kendra White

Robert Wild

William Worms

Patrick Worms

Edward Yongo

Nancy Zappala

Advisory Board

Lindsay Bond Totten

Ada & George Davidson

Justin McElhattan

Greg Nace

John Oliver

Dan Onorato

Frank Pizzi

John Warrick

Judy Wojanis

Thank you to each and every donor, board member, staff, and volunteer who helped make 2017 such a successful year.

Special thanks to George Thomas Mendel Photography for the images used on pages two, four, and seven. Information compiled and verified by Pittsburgh Botanic Garden Development Office. Every effort possible was made to ensure the accuracy of the content. If you find an error, please provide corrections to Beth Exton at (412) 444-4464 ext. 223 or bexton@PittsburghBotanicGarden.org.

All donations to Pittsburgh Botanic Garden are tax deductible to the fullest extent of the law. A copy of the official registration may be obtained from the PA Department of State by calling toll-free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

*Pittsburgh Botanic Garden
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