



⌘ *Since 1939* ⌘

2017 Annual Report



FRIENDS OF
**BOERNER
BOTANICAL
GARDENS**
Milwaukee County's Living Museum

With Gratitude to Our Board of Directors

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In Memoriam

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Financial Highlights

In 2014, FBBG changed accounting methods from cash basis to accrual basis. The change is a requirement of U.S. GAAP, required by the State of WI Dept. of Financial Institutions.

Years Ended December 31, 2016 and 2017

| | 2017 Actual | 2016 Actual |
|---|------------------|-----------------|
| Operating Income | \$574,185* | \$478,366 |
| Operating Expenses | \$422,419 | \$414,063 |
| Net Income (Deficit) From Operations | \$151,766 | \$64,303 |
| Restricted Garden Fund | | |
| Net Change | \$5,554** | (\$3,765) |
| Total Change in Net Assets | \$157,320 | \$60,538 |

*\$113,740 raised for Lighting Project; restricted in 2017

**Garden fund balance at end of 2017 was \$90,160

The summaries shown above reflect our financial position in accordance with FBBG's annual audits.



*"It is great to be able to read about the impact FBBG is having in the community. A special thank you for continuing to partner with the MPS Foundation and the district on behalf of our children and allowing them to engage and learn from the beauty that is Boerner Botanical Gardens. Together we are truly living the vision of Alfred L. Boerner."
—MPS Foundation Executive Director*



2017 FBBG Highlights of Achievements

(All planning, facilitation & expenses in support of BBG are borne entirely by FBBG)

- 2017 was our 8th consecutive year of better than breakeven operating budgets.

• FBBG In Garden Lighting Project:

FBBG obtained County approval to install nighttime lights in March 2017; All funds raised by FBBG. Installation completed June 2018.

• Student Education:

15,600 K12 students learned in FBBG's year round, outcomes driven, in-nature programming.



• FBBG 2017 In-Garden Volunteer Initiative (our 8th year!)

Total # volunteers: 717
Hours worked: 2,122

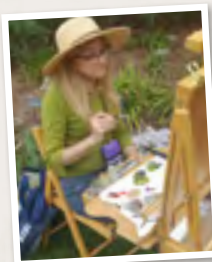
Corporate teams: Goodwill, Kohl's, US Bank, UPS, Johnson Controls, & National Academy
Since start of our initiative in 2010, over 10,000 hours donated in-garden.

• FBBG Adult & Family Programming: 138 classes, special events, and outreach activities (109 in 2016)

2017 FBBG Membership

39% increase in membership vs. 2016

• FBBG County approved Free Tuesdays at Boerner – our 3rd year



From Mil. County Parks Senior Management

"Thank you for all the work that you and your FBBG team do to help make Boerner a treasured special destination. Please know that I saw all the hard work and investment that you put in to make China Lights successful – not only this year, but last year as well. Parks (and I as well) appreciate your continued partnership and dedication to making our facility the best it can be."

–Senior Parks Management, Dec. 2017



*Supporters of Education,
the Environment, and
Developmental Strides*

Thank you to our donors for their gifts of \$1,000 or greater.

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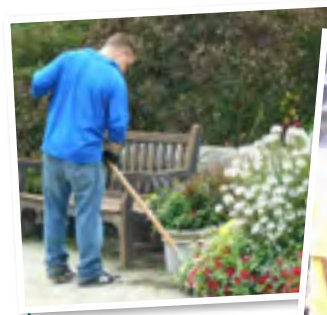
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Our Appreciation & Gratitude

The *Friends of Boerner Botanical Gardens* is grateful to the individuals and organizations whose contributions support our operations and many programs.

Donations are listed for the period of

January 1, 2017 through December 31, 2017.

Our goal is to recognize and thank all of our donors.

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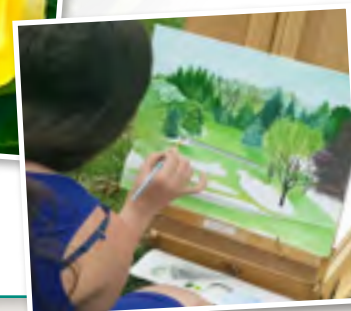
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Our deep appreciation to all who supported FBBG in 2017.

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– Alfred L. Boerner, Landscape Architect and Visionary

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