Pecyn Dogfennau



sirgar.llyw.cymru carmarthenshire.gov.wales

DYDD MAWRTH, 26 MEDI 2023

AT: HOLL AELODAU Y PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD O'R PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD A GYNHELIR YN SIAMBR, NEUADD Y SIR, CAERFYRDDIN, SA31 1JP AC O BELL AT 10.00 YB ON DYDD MAWRTH, 3 HYDREF, 2023 ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA SYDD YNGHLWM

Wendy Walters

PRIF WEITHREDWR

Swyddog Democrataidd:	Janine Owen
Ffôn (llinell uniongyrchol):	01267 224030
E-Bost:	janineowen@sirgar.gov.uk

Cyfarfod aml-leoliad yw hwn. Gall aelodau'r pwyllgor fynychu'n bersonol yn y lleoliad a nodir uchod neu o bell drwy'r ddolen Zoom a ddarperir ar wahân.

Gellir gwylio'r cyfarfod ar wefan y cyngor drwy'r ddolen canlynol:https://carmarthenshire.public-i.tv/core/portal/home

> Wendy Walters Prif Weithredwr, Chief Executive, Neuadd y Sir, Caerfyrddin. SA31 1JP County Hall, Carmarthen. SA31 1JP

PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD 13 Aelodau

GRŴP PLAID CYMRU- 6 Aelodau

Cyng. Arwel Davies

Cyng. Karen Davies

Cyng. Colin Evans

Cyng. Neil Lewis

Cyng. Dorian Phillips

Cyng. Gareth Thomas

GRŴP LLAFUR - 5 Aelodau

Cyng. Peter Cooper

Cyng. Tina Higgins

Cyng. Shelly Godfrey-Coles

Cyng. Kevin Madge

Lle wag

GRŴP ANNIBYNNOL - 2 Aelodau

Cyng. Sue Allen

Lle wag

AGENDA

1.	YMDDIHEURIADAU AM ABSENOLDEB	
2.	DATGANIADAU O FUDDIANNAU PERSONOL GAN GYNNWYS UNRHYW CHWIPIAU PLEIDIAU A RODDIR MEWN YMATEB I UNRHYW EITEM AR YR AGENDA.	
3.	CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)	
4.	Y WYBODAETH DDIWEDDARAF AM Y STRATEGAETH WASTRAFF	5 - 14
5.	ADOLYGIAD GWASTRAFF SWMPUS	15 - 26
6.	STRATEGAETH DRAFFT AR GYFER RHEOLI GLASWELLTIR I BRYFED PEILLIO	27 - 58
7.	ATGYFEIRIAD GAN Y PWYLLGOR CRAFFU CYMUNEDAU, CARTREFI AC ADFYWIO - MEHEFIN 2023	59 - 70
8.	EITEMAU AR GYFER Y DYFODOL	71 - 80
9.	LLOFNODI YN GOFNOD CYWIR COFNODION Y CYFARFOD A	81 - 88

GYNHALIWYD AR 21 GORFFENNAF 2023



PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD

3 HYDREF 2023

Y WYBODAETH DDIWEDDARAF AM Y STRATEGAETH WASTRAFF

Diben:

Darparu crynodeb o'r newid a gyflwynwyd i'r gwasanaeth gwastraff ar 23 Ionawr 2023.

Cyflwyno trosolwg o'r strategaeth, y camau gweithredu a'r ystyriaethau sydd eu hangen yn y dyfodol i gyflawni'r glasbrint ar gyfer cyflwyno casgliadau gwastraff wrth ymyl y ffordd.

GOFYNNIR I'R PWYLLGOR CRAFFU: -

- 1. Nodi'r cynnydd a wnaed yn ystod cyfnod interim y Strategaeth Wastraff Ionawr 2023.
- 2. Ystyried yr adroddiad a darparu sylwadau ar gyfer y camau arfaethedig a amlinellir ynyr adroddiad hwn ar gyfer cam nesaf y strategaeth wastraff.

Rheswm:-

Mae'r adroddiad hwn yn rhoi'r wybodaeth ddiweddaraf am y strategaeth wastraff a'r newidiadau a roddwyd ar waith dros dro a chanlyniad y newidiadau hynny. Amlinellu trosolwg o'r cynllun cyffredinol a'r camau gweithredu y bydd eu hangen i gyflawni'r glasbrint ar gyfer dull didoli a chasglu gwastraff wrth ymyl y ffordd.

YR AELOD CABINET SY'N GYFRIFOL AM Y PORTFFOLIO.

Cyng. Edward Thomas - Yr Aelod Cabinet dros Wasanaethau Trafnidiaeth, Gwastraff a Seilwaith

Y	Gyfarwyddiaeth	
---	----------------	--

Ainsley Williams

Enw Pennaeth y Gwasanaeth:

Daniel W John

Awdur yr Adroddiad:

Yana Thomas

Swydd:

Cyfarwyddwr Lle a Seilwaith

Pennaeth Seilwaith

Amgylcheddol

Rheolwr Prosiect Trawsnewid

Gwastraff

Rhifau Ffôn / Cyfeiriadau E-bost:

01267 224500

AlWilliams@sirgar.gov.uk

01267 228131

DWJohn@sirgar.gov.uk

07779973137

ylthomas@sirgar.gov.uk



PLACE, SUSTAINABILITY & CLIMATE CHANGE SCRUTINY COMMITTEE 3rd OCTOBER 2023

WASTE STRATEGY UPDATE

Introduction

The Carmarthenshire Waste Strategy 2021 – 2025 was approved by Cabinet in October 2021. This strategy outlines a comprehensive programme of works to deliver service transformational change to achieve 70% recycling by 2025, providing a base for further improvements to achieve zero waste by 2050 and working towards reducing the carbon impact of the service in line with our future carbon reduction ambitions. This strategy provided a two phased approach to achieving blueprint kerbside collection methodology by 2025, with the interim phase successfully rolled out in January 2023.

In February 2019 members unanimously resolved to declare a climate emergency and committed to become a net zero carbon local authority by 2030. The interim phase has commenced our journey in achieving this ambition, with the introduction of our first three ULEV 27t refuse collection vehicles into our front-line fleet, and with further financial commitment from Welsh Government, the Council has the opportunity to further develop and maximise its ULEV fleet capacity during the second phase of the strategy.

Interim Waste Service Change Update

Carmarthenshire County Council currently provides waste services to approximately 91,000 households and since the introduction of the interim waste service change on 23rd January 2023 the delivery is now through a:

- Weekly dry recycling [blue bags] collection
- Three weekly collections of up to three [black] bags of Non-recyclable material
- Introduction of a glass collection service to 95% of properties in Carmarthenshire for glass bottles and jars to be collected from kerbside every three weeks,
- with food waste collection continuing to be collected weekly.

To facilitate this transition, the service acquired an additional 23 vehicles in total. This procurement exercise encompassed not only standard diesel refuse collection vehicles but also featured ten customised glass collection vehicles and three electric refuse collection vehicles, aligning with our broader sustainability objectives. These newly acquired vehicles are all stationed at our new established interim depot located at Heol Stanllyd in Cross Hands, and their usage is for residual and glass collections only. Meanwhile, the vehicles stationed at our three original depots have been dedicated to handling the weekly collections of dry recycling materials and food waste.



This configuration will remain in effect until the complete implementation of the blueprint methodology, at which point, the dry recycling collection vehicles will be replaced by new ones, while the recently purchased residual collection fleet will remain operational.

Whilst the residual waste and glass recycling are collected by separate vehicles and crew, it was important to try and maintain a consistent waste collection day/week for the householder. Due to the operational placement of vehicles in the three principal depots, and geographical spread of the county, by undertaking some changes to the blue bag recycling round, we managed to achieve around 44% of households on the same day for collection for their Blue, Black and Glass collection.

Due to the number of vehicles required to roll out the interim service, there was a need for additional staff. We were successful in recruiting 17 HGV drivers at a time of shortage for HGV drivers, this was achieved through a collaborative approach between our operational team, our internal training team and Coleg Sir Gar. We also employed an additional 28 loaders through a contemporary engaging advert outlining the benefits of working with local government.

86,730 [95%] of properties in Carmarthenshire are now in receipt of glass collection from their home and we are currently undertaking further route assessments which will establish if this percentage can increase. Following the interim service change the glass recycling bring site review is ongoing to rationalise our network of sites. The aim is to continue to provide this service at strategic locations around the County during the interim period, to ensure residents who are unable to receive kerbside glass collection will maintain access to glass recycling in their local community.

A robust engagement and communication plan was implemented to support and assist residents in Carmarthenshire with the changes in relation to their waste collections. Various communication actions were carried out pre and post roll out of the new service, which included social media campaigns, updates to the corporate website, posters installed at key bus stops County wide, including the ten towns and FAQ's on the website. We also deliverer training and members seminars to support members inn the rationale and process of change so they could assist their constituents directly. In addition to this, a text message/email notification reminder service was rolled out to residents to sign up for to assist in reminding residents of what day their commodities will be collected on.

As of any service change, an Integrated Impact Assessment had been completed and measures were put in place to ensure that these changes did not have a negative impact on Carmarthenshire residents. On the back of this assessment, we have now employed six Waste and Recycling Wardens to undertake the education and enforcement role to assist with compliance to the changes, the wardens are engaging with residents in person and providing advice, targeting areas that we currently experience high contamination and low participation to recycling. The Wardens also have delegation to investigate noncompliance on a more legal basis and enforce when needed if advice and guidance is not followed.



Performance Figures of the Interim measure

Following the roll out in January 2023, Quarter 1 figures of 2023/2024 have been released resulting in the percentage of waste reused, recycled or composted performance of **72.96%**. This is compared to a 2022/23 Q1 performance of **64.5%** showing an **8.46%** increase in performance attributed to our change in service.

The domestic waste provisions of introducing hygiene waste collections to include children's nappies, weekly collection of dry mixed recycling and food waste, introduction of a three weekly glass bottles and jars collection and three weekly black bag collections has seen a significant rise in quarter 1 recycling rate and a marked improvement compared with last year's quarter 1 performance:

Quarter 1 Comparison Table

Waste Stream	2022/2023 Qtr 1	2023/2024 Qtr 1	+/-
AHP/Nappy Waste	109.36	308.58	199
Blue Bags	3,704.39	3,954.18	250
Food Waste	2,252.98	2,428.26	175
Kerbside Black Bags	4,495.74	3,058.88	-1,437
Mixed Glass	858.20	1,304.38	446

The project team, which encompassed strategic and operational staff from the waste service combined with key corporate services worked hard on the recent service change to achieve this result. This provides a great foundation to what can be achieved for the development and implementation of the second phase of the strategy. If the quarterly performance remains constant throughout this financial year, the authority will have achieved the 70% recycling rate for 2025 by 2024. On current performance the interim service change has been a success and provides us with optimism as we move to kerbside sort, which theoretically should provide a higher grade of recyclable material with less material contamination.

The waste service change and subsequent recycling performance improvement would not have been possible without the support of other teams and departments across the authority. This demonstrates the essential role played by many across the Authority, with effective governance facilitating successful collaborative working and positive outcomes.

Post roll-out feedback

Following the successful roll out of the interim measure, we conducted a feedback initiative to identify best practices and key lessons learned to inform the forthcoming second phase of the waste service change in 2025. To ensure an impartial assessment of the interim phase rollout, the internal TIC team led on this review. A comprehensive survey was conducted to gather input from 44 stakeholders, from the Director, Cabinet Member, Waste Services staff (including depot operational personnel), key project colleagues from other departments, and external stakeholders from Cwm Environmental.

The feedback was consistent across most stakeholder groups with project management, communication and governance featuring positively. It was widely acknowledged the project had delivered a complex and challenging project to many service users with relatively few issues.



The evaluation pinpointed a limited number of issues that can be improved upon and offered valuable feedback mainly concerning resource allocation, improved engagement with front-line staff, enhanced complaint handling structure, and better use of mobile technology utilisation to minimise service disruption to our residents. These aspects are being prioritised for addressing challenged for the second phase of the Waste Service Change.

Overview of Phase Two- Waste Service Change

To achieve the aims within the Waste Strategy and our commitment to the Net Zero Carbon 2030 Strategy, the second phase of the project, aims at implementing kerbside sort collection methodology across the entire county, which will require additional recruitment, vehicle acquisition, waste commodity procurement, and an increase in grid capacity to ensure sufficient energy to charge 50% of our fleet that is planned to be electric.

As transport emissions make up a large part of the Councils overall emissions, this approach can deliver significant benefits to our overall carbon emissions. In addition, the potential development of a centralised depot at Nantycaws presents a real opportunity to advance new renewable energy production and charging infrastructure for the proposed Waste fleet and can also unlock wider collaborative and integrated commercial charging potential.

At present to achieve the aim of an operational, financial and carbon efficient model a review of our current infrastructure is being undertaken. Currently our operational depots (Cillefwr, Glanamman and Trostre) are unable to facilitate and operate the blueprint methodology for the whole County. This is due to the current lack of parking, storage, office and welfare facilities that would be required for the increased number of fleet vehicles and operatives. This combined with a need to invest heavily in waste transfer infrastructure at each location and in vehicle charging infrastructure challenged through limited grid capacity at these locations. Given the challenges at our current locations a centralised depot is being examined, as this would provide a single location investment and enable the ability to maximise ULEV fleet capacity and also support operational efficiency.

At present we are scoping a proposed model for a centralised depot located at Nantycaws which would be co-located with our waste treatment and transfer infrastructure and have the ability accommodate the whole collection fleet, vehicle maintenance unit, offices, storage, welfare facilities, staff parking, together with a vehicle washing bay. This centralised depot could unlock the potential for further development of our corporate Eco Park ambitions, which will incorporate renewable energy production to power our electric fleet.

Work is currently underway to scope the proposed site at Nantycaws to establish the best use of the site and to prepare for a Pre-Application Consultation for Planning Permission if the proposal is approved.

Centralising the depot for waste collections, will also assist in streamlining operational efficiency by consolidating resources, allowing for better coordination of collection schedules and routes, by facilitating the adoption of zonal collection routing for all waste types, and enhance productivity. A centralised depot will not only reduce fuel consumption and associated costs but will provide adequate grid capacity to enable the purchasing of the required number of electric vehicles, both minimising carbon emissions and contributing to a more environmentally sustainable operation.



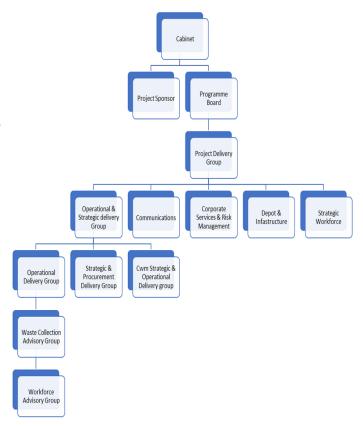
To assist with the authority's, change to the Blueprint-compliant collection service and the wider creation of Eco Park infrastructure, the authority has successfully received funding from Welsh Government of up to £15,546,000, with the authority to contribute 38% of the overall cost of service change.

Governance

Following a successful governance structure for the interim roll out, it has now been essential that

the governance is reviewed and amended accordingly based on the objective and needs of the second phase. The revision has also incorporated views gathered from the feedback sessions.

As you can see, the new Governance Structure enables the project team to deliver on the requirements of this new phase and creates a forum to resolve issues, enabling the decision-making process regarding infrastructure investment and operational issues to be clear, concise, effective, transparent and accountable by each workstream assigned certain roles and responsibilities, with key officers assigned to each workstream.



Vehicles for blueprint kerb side sort collection

We are currently undertaking route assessments to accurately determine the number and size of kerbside sort vehicles necessary for the rollout of the kerbside sort collection methodology by 2025. Following the interim roll-out we have been undertaking an evaluation and performance review of our electric vehicles to understand their restrictions and best utilisation to dictate our future service development.

To meet our Carbon Zero commitment, it is imperative that we maximise the use of ULEV vehicles where practically possible in our waste service delivery. We have recently received demo vehicles to test throughout the County, to establish milage performance on the ULEV vehicle and to understand the impact of Carmarthenshire topography on its performance. As a service, we are planning to initiate the procurement process by December 2023. Through market engagement we have been informed that due to supply issues in the market an anticipated delivery would be between March and September 2025.



Timeline

Following market research and engagement with vehicle manufacturers we have been advised that vehicle the supply timescales (especially for ULEV vehicles) is greater than the 9-10months initially programmed, initial estimates is that there is presently a 18month lead in time.

In addition, the infrastructure development required for blue-print collections either at a single location or across our current network will require planning and civil engineering works.

Both of these factors mean that the second phase of the Waste Strategy in Carmarthenshire isn't feasible for delivery within 2024. The project has developed a new timeline with planned roll-out in Autumn 2025

Communication

Moving forward into the second phase of the Waste Service Change a comprehensive communication and engagement plan will be developed, similar to phase one, with staggered communication to ensure residents are fully informed of the future changes. This will also include further engagement activities with Carmarthenshire residents. As a team, we felt that the engagement and communication plan that was established for phase one was vital in its success.

Commodity considerations for collection

As we learn from other welsh Local Authorities who have already made the transition to kerbside sort collection, we are currently engaging and discussing about the types of materials collected at kerbside and the collection commodities that we can divert from our residual waste stream. This will require a decision on what materials are collected at kerbside and the practicalities and frequency these materials are collected. Once further engagement is undertaken and evidence and statistics are collated in conjunction with costs of commodities, we will provide further comprehensive details on this.

Conclusion

In conclusion, the initial phase of the waste service change has had positive results regarding the County's recycling targets and has established a solid foundation for the second phase. By providing an overview of the course of action for the upcoming second phase, aligning with the objectives outlined in our waste strategy, the Council is well placed to deliver the next phase ensuring we maintain a high-performing, carbon efficient and customer focussed service with a revised timeline for service delivery.

DETAILED REPORT ATTACHED?	NO.
DETAILED KEI OKT ATTAOHED:	140



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Daniel W John Head of Environmental Infrastructure

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	NONE	YES	YES	YES	YES	YES

1. Policy, Crime & Disorder and Equalities

- The recommendations are in line with published policy and strategic direction of the authority, in particular the Corporate Strategy and Well-being Objectives of integration, collaboration and involvement.
- The recommendations in the report are in line with the Carmarthenshire Waste Strategy and procurement requirements through utilising our internal Professional Service Framework.

3. Finance

To fund the additional cost as an authority we have been successful of grant funding from Welsh Government of up to £15,546,000 (Fifteen Million, Five Hundred and Forty Six Thousand pounds), with the Funding relating to the period 1 April 2022 to 31 March 2025 and must be claimed in full by 14 April 2025.

The above figure is the most grant funding Welsh Government will commit to the second phase of the Waste Service Change with the Local Authority contributing towards the project of at least 38% of the Total Project Costs Incurred and Spent.

The grant funding is awarded to support CCC to develop a centralised, upgraded depot at Nantycaws, Carmarthenshire and the procurement of new ultra-low emission (ULE) recycling collection vehicles as part of its Collections Blueprint service change, in order to improve recycling performance and deliver decarbonisation benefits in line with 'Beyond Recycling'.

The grant support can also be used for infrastructure in support of constructing a new centralised depot, recyclate collection containers, the purchase of new ULE recycling collection vehicles (where feasible) and a grid upgrade and charging infrastructure.

4. ICT

There is a comprehensive IT development programme for Waste and Environmental Services with resource currently identified. IT Development for information systems relating to our kerbside collection fleet will be required to deliver our long-term aspirations of service improvement and is currently in progress.



5. Risk Management Issues

The current Welsh Government statutory target is 64% recycling, increasing to 70% recycling by 2025, and possibly 80% by 2030, with the aim for Wales to be a zero waste (100% recycling) nation by 2050. If the Authority fails to meet the statutory targets, it could face large financial penalties. This risk of recycling performance failure is identified as part of the corporate risk along with mitigating measures.

In addition, the award funding from Welsh Government of £15,546,000 to assist with the authorities change to the Blueprint-compliant collection service and the wider creation of an Eco Park at Nantycaws is available to claim between 1 April 2022 to 31 March 2025. The funding must be claimed in full by 14 April 2025, otherwise any unclaimed part of the Funding will cease to be available.

6. Physical Assets

Additional physical resources have been necessary to deliver the interim options set out. With the purchase and lease of additional vehicles to deliver the service configuration. The service has also entered into a lease agreement on a unit at cross hands to effect collections of the additional services. Detailed modelling is being undertaken to fully understand the requirements going forward, which will include further detail on the centralised depot and the number of additional vehicles required.

7. Staffing Implications

Additional staffing resources will be required for the second phase of the service change. Robust workforce planning will be carried out with dedicated officers responsible for the recruitment and training element. Trade Unions will be actively involved as we develop the second phase of the waste strategy, with member and staff briefings arranged at regular intervals.

CABINET I	MEMBER	PORTFOLI	C
HOLDER A	WARE/C	ONSULTED	ı

Yes

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THERE ARE NONE





Y PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD 3 HYDREF 2023

ADOLYGIAD GWASTRAFF SWMPUS

Y Pwrpas:

Cyflwyno cwmpas yr adolygiad o'r gwasanaeth gwastraff swmpus. Gyda'r nod o gyflawni i'r eithaf y potensial o ran ailddefnyddio ac ailgylchu eitemau gwastraff swmpus, hyrwyddo cynaliadwyedd, lleihau ôl troed carbon y gwasanaeth, a gwneud cynnydd o ran 'Eto', sef prosiect Economi Gylchol y Cyngor, a mentrau cymunedol eraill tebyg.

GOFYNNIR I'R PWYLLGOR CRAFFU:-

Ystyried yr adroddiad a rhoi sylwadau ar yr opsiynau posibl ar gyfer y Gwasanaeth Casglu Gwastraff Swmpus yn y dyfodol.

Y Rheswm/Y Rhesymau

Mae angen dulliau newydd a chynaliadwy o reoli gwastraff i gyrraedd targedau ailddefnyddio ac ailgylchu Llywodraeth Cymru. Mae cynyddu'r cyfraddau ailddefnyddio ac ailgylchu gwastraff swmpus yn hanfodol er mwyn cyrraedd y targed statudol nesaf o 70% yn 2024/2025 ac er mwyn bod yn rhan o ddod yn genedl ddiwastraff erbyn 2050.

Mae'r adroddiad hwn yn amlinellu'r broses adolygu a'r opsiynau ar gyfer gwella'r gwasanaeth gwastraff swmpus presennol.

I ddarparu gwasanaeth effeithlon ac effeithiol, gwella perfformiad ailddefnyddio ac ailgylchu Sir Gaerfyrddin a darparu eitemau domestig i'w hailddefnyddio i drigolion, gan sicrhau bod eitemau'n cael eu defnyddio am gyfnod hirach, lleihau ôl troed carbon a chefnogi hygyrchedd i nwyddau sydd wedi cael eu hailddefnyddio a'u hatgyweirio am gost isel.

Mae'r adroddiad yn cynnig cyfle i'r Pwyllgor weld meini prawf arfaethedig yr adolygiad a'r opsiynau sydd ar gael i'r awdurdod wrth symud ymlaen.

YR AELOD SY'N GYFRIFOL AM Y PORTFFOLIO:-

Y Cynghorydd Edward Thomas - Yr Aelod Cabinet dros Wasanaethau Trafnidiaeth, Gwastraff a Seilwaith

Y Gyfarwyddiaeth:	Swyddi:	Rhifau ffôn / Cyfeiriadau E-
Ainsley Williams	Cyfarwyddwr Lle a Seilwaith	bost:
Enw Pennaeth y Gwasanaeth:		01267 224500
Daniel John		AlWilliams@sirgar.gov.uk
Awdur yr Adroddiad:	Pennaeth Seilwaith Amgylcheddol	01267 228131
Geinor Lewis		DWJohn@sirgar.gov.uk 01267 224556
	Rheolwr Polisi a Strategaeth	Gmlewis@sirgar.gov.uk
	Gwastraff	Officwis@sirgar.gov.uk



EXECUTIVE SUMMARY

PLACE, SUSTAINABILITY & CLIMATE CHANGE SCRUTINY COMMITTEE

3RD OCTOBER 2023

BULKY WASTE REVIEW

Background

The Authority provides statutory waste and recycling collection and management services to approximately 92,000 households. Our bulky household waste collection service managed circa 650 tonnes in 2021/22 with the collection of almost 15,000 items.

At present the service is achieving a diversion from landfill rate of approximately 60%, however this is through recycling alone, with no direct reuse of items collected from residents' properties.

All collections are made using in house resources and there are no formal material reuse partners in place. Although, residents are signposted via the council website to local repair options or select community organisations/ charities that will collect re-usable items free of charge.

Having achieved a recycling rate of 65.25% in 2022/23 and in the context of the upcoming 70% target for 2024/25 (and potentially higher statutory targets in the future), we have already via our Waste Strategy 2021-2025 document, committed to implementing changes to the kerbside recycling service. Hitting higher future targets will require Welsh local authorities to look at the performance of the ancillary waste and recycling services, including bulky waste, which is part of a wider focus on supporting and implementing a Circular Economy. In 2020/ 2021 the Authority successfully secured funding through the Welsh Government's capital funding programme, to implement projects relevant to the future management of bulky waste:

- Reuse Village, Nantycaws Household Waste Recycling Centre (HWRC) utilising repurposed containers to deliver a repair and retail outlet for bikes, paint, repair, small electricals, garden tools and furniture, reclaimed wood, alongside an Educational Centre.
- Repair Workshop and Re-Use Shop, Llanelli located within the Llanelli town centre, with the objective of re-using and reselling items normally destined for disposal of at HWRCs.
- Paint Re-Use Facility, Nantycaws HWRC development of a paint blending and repackaging facility to focus on bulking up, blending and treating the contents of part filled paint tins in order to sell at the above retail outlets.



Existing Service Provision

The current bulky waste collection service operates from three depots at Cillefwr, Carmarthen, Glanamman and Trostre, Llanelli. A crew (driver + loader) operate from each depot using 3.5 tonne or 7.5 tonne cage tipper vehicles with a tail lift.

Collections are scheduled over a standard working week (7.5 hours per day, 37 hours per week) with collections taking place Monday - Friday (except on bank holidays). There is a non-refundable charge of £25 for up to three items selected from a prescribed list. The service can be accessed online, through the HWB or over the phone. Residents can opt to receive a text reminder of when their collection is due, along with an email reminder.

The bulky waste collection resources also deliver additional services and activities:

- Collection of material deposited from small WEEE bring banks (15 banks and c.15t in 2021/22).
- A chargeable bulky waste disposal service for non-household waste, primarily used by Council buildings and schools with few private sector clients (yielding c.72t in 2021/22).
- Weekly or on request deliveries to principal Hwbs and a small selection of private outlets of recycling items e.g. blue bags, food waste bins.

All materials collected by the bulky waste service are then managed at our Household Waste Recycling Centres operated by CWM Environmental. Items are sorted for treatment or disposal and at present the condition of material means they are not suitable for re-use. Material routes for the collected bulky waste streams comprise of:

- Residual (general) waste: Predominantly Energy from Waste with some landfill.
- Recycling and small WEEE: Managed through the same routes as HWRC materials.

Table 1.1 Bulky waste profile by items and (estimated) weight.

Item category	Number of items	% items	Estimated weight of items (t)	% weight
Furniture	10,434	70%	394	69%
Carpet & flooring	379	3%	10	2%
DIY	314	2%	7	1%
Leisure	273	2%	4	1%
WEEE	3,332	22%	146	26%
Other	242	2%	8	1%
Total	14,974	100%	568	100%

^{*}The weights of the items were estimated using adjusted average item weight data from the Reuse Network.

Below shows a breakdown of the composition of the (predominant) bulky waste categories residents use the service for.



Figure 1.1 Composition of bulky furniture waste (%wt.)



Operationally;

- Trostre depot services the Llanelli post code area in the South of the County,
- Glanamman depot covers the East to Northeast and
- Cillefwr depot services, Carmarthen town and to the West and North boundaries of the county.

The current collection timetable model divides the three depot areas into five collection days, with selected post code areas being serviced Monday- Friday. Slots are booked up quicker in urban locations, resulting in the six-week slot period being filled routinely in these areas. Table 1.2 below shows the slot numbers and take up of the bulky waste services per depot area.

Table 1.2 Operational delivery

Depot	Areas served	Approx. number of slots p.a.	Number of slots used 2021/22	Approx. utilisation (slots)	Items collected 2021/22	Bulky household waste tonnage	Bulky waste recycling rate
Cillefwr SA32 3LZ	Llanelli and South	2,200	1,831	83%	4,659	172	69%
Glanam man SA18 1LQ	East and North East	2,300	1,745	76%	4,441	165	44%
Trostre SA14 9RA	Carmart hen West and North West	2,600	2,308	89%	5,874	231	53%
Totals		7,100	5884	83%	14,974	568	55%

The bulky waste service is near capacity with the remaining 17% of the slots used for; recycling item deliveries, commercial bulk waste and WEEE bank collections from bring site locations.



The Bulky Waste service recycling performance is below –

		2021/2022	% Recycled	Contribution to overall recycling rate
Kerbside Collections	Bulky Waste Recycled	339t	51.16%	0.42%
	Bulky Waste Landfill	323t	48.84%	
	Total	662t		

The 2021/22 service cost profile was

Collection Cost	Material treatment	Income	Net Service Cost
£269k	£32k	£168k	£133k

The average cost of collection per service user was estimated to be c.£46 (or £18 per item). At present the service cost per recycling 1% contribution to our overall recycling performance is over £316k per year.

Considerations

Local Market

The management, and in particular reuse, of bulky items rarely happens via one management route. Many items never enter the local authority system. As they are sold locally or online (via platforms such as eBay, Facebook Marketplace and local Buy & Sell networks, car boot sales etc.) or donated to local charities. Many local authorities have entered formal partnerships or contracts with reuse organisations to divert items for local benefit. Understanding the local network of stakeholders with potential to maximise reuse is an important part of setting an overall strategy for managing bulky items / waste. We have made positive progress in this area because of our Circular Economy ambitions. However, this has not yet resulted in potential future operating relationships being formalised, other than that in place via CWM Environmental.

We have undertaken a scoping exercise of circular businesses within Carmarthenshire and have identified local organisations that manage bulky household waste for reuse. The Authority provides links to these organisations through its website for "good quality furniture".

Donation stations are provided at Carmarthenshire's HWRCs for the public to separate (potentially) reusable items prior to depositing items for recycling or disposal. This has the benefit of reducing the Authority's collection operating costs and generating a supply of items for repair and sale in the new reuse shops / village.

In terms of repair options in the county, several businesses and organisations are identified through a Council study in 2021/2022 and via the Repair Directory, Wales. This exercise has evidenced a reasonable level of capacity in the wider market for repairs of IT equipment and white goods, but less so for furniture.



Resource Rationalisation.

Depot rationalisation as part of the kerbside sort collections blueprint for 2025 could potentially centralise the recycling and waste collections fleet. Presenting an opportunity to redesign the bulky waste collection service to look at; redefining collections and incorporating zonal working.

Reviewing the type of vehicle deployed for bulky waste collection can influence collection productivities with larger vehicles able to collect and carry more items before needing to tip.

In-cab technology: integrated in-cab and back-office technology would help to improve collection productivities by providing real-time information that will make crews more efficient and effective. For example, integrated in-cab and back-office technology would allow for crews to update orders on the ground, for example, where additional items are set out for collection.

Entering properties: At present all of our collections take place from the kerbside, this impacts the quality of collected material as it can be exposed to inclement weather. However, this will have an impact crew collection productivity. Contrary this action will significantly improve the ability to reuse items and also provide a better standard of service to the customer.

Charges and concessions;

Charging levels across the Welsh authorities varies, though standard charging generally sits in the range £20 - £25 for 3 – 5 items (consistent with Carmarthenshire's current charging policy) with additional items charged per unit.

Cost modelling can be used to confirm the current and potential future operating cost profiles for the service. From this derive target reuse and recycling levels, from which an assessment of future pricing strategies can be set. This might include concessionary (or reduced) charges for those in varying social circumstances. A joint approach with other departments where subsidised bulky waste collections may be undertaken to minimise fly tipping of bulky waste items in hot spot areas affecting the local environmental quality of an area.

Delivery partners / structure;

The direction of travel for increasing the circularity of goods through reuse both at HWRCs and as direct reuse service provision is through partnerships. Multiple examples of such practice already exist in Wales, England and Scotland, many of which involve public, private and third sector partners.

Best practice examples

The following summaries capture the outputs of the good practice research by WRAP Cymru on behalf of the Authority, by theme along with commentary on the challenges the Council face (based on the service as it operates now) to implement the identified good practice.



Maximising reuse and recycling



GOOD PRACTICE EXAMPLES

North Ayrshire Council subcontracts Cunninghame Furniture to collect items for re-use. As part of a wider Housing Association Cunninghame is able to maximise re-use by adopting innovative approaches such as mattress cleaning. Service statictics:

- 751t bulky waste collected by the Council
- · 161t collected by reuse partner (155t re-used)
- Overall reuse rate of 17%

The 'online donation form' used by Cunninghame Furniture Recycling might be used as a guide to additional questions and information that might be captured (by CCC) at the point of ordering to identify items suitable for re-use (versus recycling / disposal): https://www.cfrcltd.org.uk/donation-form/

In Cheshire West and Chester all bulky items are collected by CLIC undersub-contract with the Teckal company (Cheshire West Recycling). An overall diversion rate of 55% is achieved where 50% of items are recycled, 5% are re-used

Monmouthsire County Council re-tendered their bulky waste management contract in 2022. This embeds formal re-use and recycling targets in the contract:

- Year 1: 64%
- Year 2: 64%
- Year 3: 70%



CHALLENGES TO OVERCOME

There is no single locally identifiable re-use partner with the skills and capacity needed to provide a service across the whole county

Future uncertainty regarding the impact of restrictions on furniture (sofas) containing POPs being sent for re-use, recycling or landfill. These could push down re-use and recycling rates for all LA bulky waste services

Lack of an effective triage system where the reuse potential of an item is identified through the booking system, with revised storage, collection (including home entry) and transport process (enclosed vehicles) adopted accordingly

Designing a service that is future-proofed against the unknown future requirements that come with the proposed application of Extended Producer Responsibility to bulky items such as mattresses, furniture and carpets

Procurement and contract structure;



GOOD PRACTICE EXAMPLES

Current contracts:

- Conwy and Crest (long standing SLAs (approximately 13 years), for the provision of a bulky waste, textile, small WEEE and a mobile HWRC reuse service
- Pembrokeshire and Frame (long standing SLA) the provision of a bulky waste collection contract with secondary sorting of collected items into material streams
- Monmouthshire and Homemakers Community Recycling (in contract since 2012); for the provision of a collection
 and reuse of household items service
- Oldham and Bulky Bobs (live/awarded); provision of a bulky waste collection and community support service helping vulnerable residents to establish a home in the community
- Shropshire/Veolia/Reviive; A subcontract for the provision of bulky waste service by Veolia (27 year PFI) to Reviive
- North Ayrshire and Cunninghame Furniture Reuse; a contract to deliver a furniture reuse and repair service (excludes non reusable bulky waste)
- Cheshire West and Cheshire/Cheshire West Recycling/Changing Lives in Cheshire; a sub-contract for the provision
 of an 'all-in' bulky item collection service

Pending / out to tender:

- Monmouthshire out to tender for a 5+2 years contract, including the following award criteria: Collection of Bulky
 Waste (30), to be achieved within 1 week of resident payment; Reuse of suitable Items (20); Processing of nonreusable Items (20); Well-being of Future Generations and Circular Economy (30); Price (60)
- Conwy preparing a 5 year bulky waste collection contract
- Pembrokeshire preparing a 9 year bulky waste collections contract (quality criteria to include social aims)



CHALLENGES TO OVERCOME

If choosing to outsource the collections, CCC will need to be able to guarantee the delivery organisation can provide an equal level of service to all parts of the county, The challenge of servicing properties in outlying rural areas may require consideration of supporting activities, such as mobile HWRC type arrangements

Future-proofing the service (including any associated contracts) against upcoming policy changes, e.g. the need to allow for small WEEE and textiles from non-domestic properties to be added to the household bulky waste service



Delivery Partners/ Structures;



GOOD PRACTICE EXAMPLES

All examples of identified good practice involved some element of collaborative working with re-use partners. Examples of such arrangements include:

- Direct contract / Service Level Agreement between Third Sector reuse organisations and local authorities:
 - Conwv
 - Pembrokeshire
 - Monmouthshire
 - Oldham
 - Liverpool
- Sub-contracts to third sector reuse organisations by private waste management companies or Teckals
 - Shropshire (Veolia, via PFI)
 - Cheshire West and Cheshire (Cheshire West Recycling (recently formed Teckal))

Most successful examples of LA partnerships with re-use organisations are based on years of collaborative working and joint investment in the service. In the case of North Ayrshire (Cunninghame) and Oldham (Bulky Bobs) the re-use partners are affiliated with local Housing Associations, providing demand for furniture via other contracts, financial stability and access to supporting infrastructure (IT and maintenance teams)

Section 2 of the report identifies those items most commonly collected via the household bulky waste service. In seeking a potential reuse partner CCC should be loooking for expertise relevant to the largest waste streams. By way of example, many reuse organisations have invested in mattress cleaning and refurbishment equipment in recent years, recognising the high numbers of these collected as bulky waste.

SES TO OVERCOME

CHALLENGES TO OVERCOME

Financial sustainability of potential re-use partners in Carmarthenshire, which tend to be dependent on grant funding for the ongoing delivery of certain activities

No sole organisation with the full range of capabilities and ability to service all parts of the County

Lack of a registered 'AATF' in the Carmarthenshire area

No obvious Housing Association with a re-use arm that could provide a service that is akin to Cunninghame Housing (North Ayrshire) or Bulky Bobs (Oldham)

Interface risks associated with a partial outsourcing of the collections. Any savings may be negated by additional management time and the need to allow for spare capacity

Vehicles and technology;



GOOD PRACTICE EXAMPLES

A fleet of low-loading 3.5 tonne box vehicles (with supporting transit vans) are considered best practice for the collection of bulky / re-usable items

- Low loading vehicles eliminate the need for a tail lift; increasing the payload by approximately ¼
- Smaller vans (such as transits) are typically deployed for for use in restricted access areas

Examples of mobile HWRC and 'Library of Things' services are starting to emerge. \cdot Examples of the former operate in

- <u>Conwy.(https://www.conwy.gov.uk/en/Resident/Recycling-and-Waste/Recycling-banks-and-household-recycling-centres/Mobile-Recycling-Centre.aspx)</u>
- North Yorkshire (https://www.northyorks.gov.uk/mobile-household-waste-recycling-centres); and are proposed in
- <u>Birmingham (https://www.letsrecycle.com/news/birmingham-to-roll-out-mobile-hwrcs/).</u>
 An example of the latter, where residents in rural communities are able to access a mobile item loans service, operates in <u>Devon (https://www.shareshed.org.uk/).</u>

Limited examples of good practice adoption of IT / in-cab systems were identified. A lone example is found at Cheshire West and Chester/Cheshire West Recycling where access to the Bartec in-cab system is provided to CLiC (Changing Lives in Cheshire), who undertake the bulky items via sub-contract



CHALLENGES TO OVERCOME

Planning for vehicle changes that incorporate corporate commitments to carbon reduction, e.g. electrification of vehicle fleets

Allocating jobs such that vehicle volume, time and mileage travelled are all optimised

Designing the service so that the cost implications of 'one-off' bulky waste lifts from rural locations are mitigated. This may justify consideration of variable charges based on location, though such proposals are rarely favoured politically



Entering Properties;



Reuse organisations (that collect household items for reuse) **do enter** properties for collections and typically adopt the following protocols for managing risk:

- · Hold appropriate levels of public liability insurance cover
- Property route/access risk assessments
- · All collection staff are DBS checked
- Damage waivers required to be signed by residents (which could be managed digitally)

Ideally, the order booking process should capture sufficient information about where the items are located in the property, the route to entry / exit and any steps or other obstacles along the route of egress. It is important to have clear protocols applying to items or appliances that may be fitted or plumbed in.

Entering properties for the collection of bulky waste is uncommon

- No 'live' examples could be found of local authorities that enter properties for the collection of bulky waste items. However, evidence was found that at some point in time Wandsworth Council in London collected from inside of properties (with an associated cost of £89)
- Only one of the partner organisations interviewed enter properties for bulky waste collections;
 doing so by request only and requiring a signed damage waiver from the householder



CHALLENGES TO OVERCOME

Allowing for the additional time incurred by entering properties and removing items. Having an in-cab system that enables job start / completion times would help generate average job time data that could be used for future planning purposes

Handling protocols to maintain the integrity of items removed from within properties

Staff training and monitoring

Next steps

To work out the best bulky waste service solution that meets the requirements of residents in households without the means or ability to take bulky items to the recycling centre the following options in table 1.3 will be explored in full.

Table 1.3 Bulky waste service options.

Scenario	Scenario description	Detail
0	The baseline	Representation of how service was delivered in 2021/22.
1	Depot rationalisation	Representation of how service may be delivered in 2024/2025 from a central location in the County. Includes 'standard' practice level of reuse associated with improved facilities and practices from depot rationalisation but largely based on existing item assessment and sorting processes.
2	Depot rationalisation with a review of resource allocation	Maximum productivity levels allow for up to 3 appointments per hour of productive time on average.
3	Depot rationalisation with partial outsourcing	Engagement with local partners to collect specific bulky waste item types (e.g. furniture, WEEE, mattresses) for reuse or recycling.
4	All bulky waste collections outsourced	Engagement with a single partner to undertake collections of all bulky waste items.



Modelling undertaken by WRAP Cymru will be considered to formulate a way forward along with a qualitive analysis to recommend a way forward to bulky waste collections for Carmarthenshire. Considerations to service costs, rationalisation of vehicles, routes and charging mechanisms in addition to the overarching objective of increasing reuse potential of bulky items ahead of recycling and disposal options is paramount.

Examples of the best practice and similar models on a local level will be explored and potential for partnership working with CWM Environmental to resource feed stocks into the 'Eto' circular economy project, in turn enhancing sustainability, increasing availability for low cost items to be available for residents to access via our repair and reuse project and sold at the 'Eto' shops, working towards the well-being objectives within the Corporate strategy and Cabinet Vision Statement 2022-2027.

Collaboration with other organisations will also be explored to ensuring a common goal of providing an accessible, affordable, and efficient service for residents, that leads to a higher reuse yield in collection items increasing the lifespan of such items, helping residents via their community work which the Authority may not currently access via the waste management service.

A new way forward for collections will also deliver wider benefits such as improving environmental impact of fly tipping incidences by an improved and more efficient service.

Conclusion

The current bulky waste service needs review and remodelling to deliver a service that maximises the overall reuse of materials and supports our objectives of working towards our recycling and re-use statutory targets set by Welsh Government, the delivery of the WG strategy Beyond Recycling and the wider de-carbonisation of our Council services.

This report provides the high-level considerations and options to be considered and a report on a proposed way forward will follow to ensure we can deliver a bulky waste service that will meet social, environmental and economic goals and maximise material being retained in the local economy for longer.

DETAILED REPORT ATTACHED?	No



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Daniel W John Head of Environmental Infrastructure

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	NONE	YES	NONE	NONE	YES	NONE

1. Policy, Crime & Disorder and Equalities

The proposals to reevaluate the bulky waste service and the overall outcome will mean a change in the 'Bulky Waste Service' section of the Waste Management Policy document 2022.

3.Finance

Financial implications will arise from the remodelling of the service, where rationalisation of the service may create financial savings. Albeit considerations to charging mechanism for bulky item collection charged to residents, especially if concessions are incorporated, will pose additional costs as collection and disposal costs could increase.

The changes however should be met by the current budget allocation for the service provision and prove no additional cost to the service. A more accurate reflection of costs will be included in the cabinet paper pending the overall solution decision.

5. Risk Management Issues

The current Welsh Government statutory target is 64% recycling, increasing to 70% recycling by 2025, and possibly 80% by 2030, with the aim for Wales to be a zero waste nation by 2050. If the Authority fails to meet the statutory targets, it could face large financial penalties. This risk of recycling performance failure is identified as part of the corporate risk along with mitigating measures.

7. Staffing Implications

There is potential for staffing resource variation in duties from the current resource provision depending on the appropriate scenario selected as the final future service option.

Trade Unions will be actively involved as we develop the bulky waste service remodelling, and any changes will be discussed and conveyed in a timely manner.

All Human Resource policies will be followed if necessary, pending the outcome.

CABINET MEMBER PORTFOLIO HOLDER AWARE/CONSULTED	YES			
Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:				
THERE ARE NONE				





PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD 3 HYDREF 2023

STRATEGAETH DRAFFT AR GYFER RHEOLI GLASWELLTIR I BRYFED PEILLIO

Y Pwrpas:

Nodi cynnydd parhaus y Strategaeth ar gyfer Rheoli Glaswelltir i Bryfed Peillio ar Ystâd CSC 2023.

GOFYNNIR I'R PWYLLGOR CRAFFU:

cymeradwyo cyflawni'r strategaeth hon ar dir a reolir gan y Cyngor, lle nad oes gwrthdaro rhwng yr arferion rheoli tir sy'n denu pryfed peillio a argymhellir yn y strategaeth a'r defnydd tir presennol.

Rhesymau: Mae'n ofynnol yn statudol i Gyngor Sir Caerfyrddin baratoi, ac adrodd ar gyflawni ei ddyletswydd o ran Deddf yr Amgylchedd i gynnal a gwella bioamrywiaeth a hyrwyddo gwydnwch ecosystemau. Bydd cyflawni'r Strategaeth ar gyfer Rheoli Glaswelltir i Bryfed Peillio ar Ystâd CSC yn dangos ymrwymiad y Cyngor i reoli ei dir ar gyfer pryfed peillio, sy'n gyson â'i ddyletswydd bioamrywiaeth ac Amcan Llesiant 10 y Strategaeth Gorfforaethol: Gofalu am yr amgylchedd nawr ac ar gyfer y dyfodol

A <u>Datganiad Gweledigaeth</u> y Cyngor ar gyfer 2022–27, sy'n amlinellu man cychwyn uchelgeisiau'r Cyngor dros y 5 mlynedd nesaf. Mae hyn yn cynnwys gweledigaeth i:

Cynyddu bioamrywiaeth yr holl dir sy'n eiddo i'r Cyngor, a chydnabod y gydberthynas gref rhwng newid yn yr hinsawdd, colli bioamrywiaeth a llesiant pobl. Ystyried defnyddio tir Cyngor Sir Caerfyrddin i greu cynefinoedd blodau gwyllt a phryfed peillio, gan gynnwys ochrau ac ymylon ffyrdd. Ni allwn ddatrys bygythiadau newid hinsawdd wedi'u peri gan fodau dynol a cholli bioamrywiaeth ar eu pen eu hunain. Rydym naill ai'n datrys y ddau neu ddim un ohonynt.

YR AELOD CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:

Y Cynghorydd Aled Vaughan-Owen - LLE, CYNALIADWYEDD A NEWID HINSAWDD

Y Gyfarwyddiaeth: Lle a Swyddi: Seilwaith Enw Pennaeth y Gwasanaeth: Pennaeth Lle a RDGriffiths@sirgar.gov.uk Rhodri Griffiths Chynaliadwyedd IMacho@sirgar.gov.uk RACarmichael@sirgar.gov Awduron yr Adroddiad: Swyddog Bioamrywiaeth .uk Isabel Macho Rheolwr Cadwraeth Cefn Rosie Carmichael Gwlad



EXECUTIVE SUMMARY

PLACE, SUSTAINABILITY & CLIMATE CHANGE SCRUTINY COMMITTEE 3 OCTOBER 2023

DRAFT STRATEGY FOR GRASSLAND MANAGEMENT FOR POLLINATORS

1. SUMMARY OF PURPOSE OF REPORT

The strategy is currently under development to include a change in the policy approach and will set out a delivery plan across the County. The purpose of this report is:

to update Scrutiny on the development of a Strategy for Grassland Management for Pollinators on the CCC Estate 2023–

which sets out the Council's recommended commitment to the adoption of pollinator-friendly land management practices on Council-managed land where there is no conflict between these and the existing land use. This reflects action being carried out across Wales to address the decline in pollinators.

The Strategy sets out a vision, supported by relevant policies, as to how and why CCC will manage its amenity grassland, for which it is responsible. In delivering the strategy contains CCC will play its part in mitigating both the Nature and the Climate Change Emergencies that it and Welsh Government have declared. Successful delivery of the proposed strategy will also deliver the numerous other benefits which good-quality amenity grassland provides and contribute to the development of local environments that will be richer in wildlife and will support sustainable pollinator populations. This approach will contribute to making the places in which people live, work and play more attractive.

It has been written with the intention that other member organisations of the Public Service Board will want to manage their land for the same objectives. With the Council setting the example it is hoped that they will adopt similar pollinator-friendly land management practices, so contributing to the conservation and enhancement of Carmarthenshire's natural environment.

The Strategy reflects local and national policy and legislation linked to the conservation and enhancement of our natural environment and it links to action on carbon reduction and the health and well-being of our citizens.

2. OTHER OPTIONS AVAILABLE AND THEIR PROS AND CONS The Strategy provides a clear direction for the Council and evidence's that we wish to take positive, agreed action to achieve its objectives. It will evidence to WG we are committed to take action to help pollinators.
Without the Strategy we would have to work in a more piecemeal and uncoordinated manner and have less clear means of evidencing our duty to take action under the Environment (Wales) Act 2016 and also help meet well-being goals under the Well-being of Future Generations Act 2015. It is also a mechanism of making links to the Council's Zero Carbon Plan.
DETAILED REPORT ATTACHED? YES Draft Strategy Policy for Grassland Management



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: R. Griffiths Head of Place & Sustainability

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	YES	YES	NONE	YES	NONE	YES

2. Legal

The delivery of the strategy and the actions it contains is consistent with the S6 Biodiversity Duty placed on all public bodies in Wales under the Environment Act (Wales) 2016.

Delivery of the actions set out in the Report evidences the Council's delivery and commitment of this duty and its compliance with this Act. It is also consistent with its responsibilities under the Well-Being of Future Generations (Wales) Act 2015 in particular the Resilient Wales goal.

3. Finance

In terms of delivering this change in land management practices, the overall impact should be cost neutral to the Council over time. Land managers, e.g. Housing may want the grass areas for which they are responsible cut less frequently to enhance areas for pollinators, and while this may result in some savings, e.g. labour and fuel, some costs may be higher, e.g. cost of removal of arisings and costs of moving machinery from site to site.

Financial savings should not be seen as the driver for this change of practice. The purchase of cut and collect machines has been funded with Welsh Government grant aid in 2021 and 2023 via their Local Places for Nature programme fund for use by Grounds Maintenance. This in itself is a considerable cost saving.

5. Risk Management Issues

Failure to deliver land management practices that are beneficial to pollinators places a reputational risk on the Council and risks its compliance with its S6 Biodiversity Duty under the Environment (Wales) Act 2016.

6. Physical Assets

Delivery of the Strategy for Pollinators will have an impact on how the Council manages some of the assets for which it is responsible e.g. grassland management at amenity sites, around property and housing.

CABINET MEMBER PORTFOLIO	YES
HOLDER AWARE/CONSULTED	

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:			
Title of Document	File Ref No.	Locations that the papers are available for public inspection	
Carmarthenshire County		Legislation and Guidance (gov.wales)	
Council Environment Act		(in the downloads section)	
Forward Plan			



Carmarthenshire County Council

Strategy Under Development

Strategy for Grassland Management for Pollinators on the CCC Estate 2023–28

Rural Conservation

Place & Sustainability

Version – September 2023

Contents

1. EXECUTIVE SUMMARY	4
1.1. Background	6
1.2. Good quality green spaces delivery a wealth of benefits	8
2. Background Policy & Strategic Framework	11
3. The new policy approach	14
3.1. Strategic Objectives	14
3.2. Implementation	20
3.3 Engagement	18
3.4 Training	19
4. Implementation and Monitoring	22
4.2. Resources	22

Please note that this strategy is a draft version.

Abbreviations – To Be Completed

CCC Carmarthenshire County Council (also referred to as the 'Council)

GBI Green and Blue Infrastructure

NRW Natural Resources Wales

PPW Planning Policy Wales

WG Welsh Government

TBC - To

Be

Completed

1. EXECUTIVE SUMMARY

The proposed *Policy* for Managing Grassland for Pollinators on the CCC Estate aims to:

• increase the area and extent of wildflower-rich grassland habitat managed by the Council on amenity grassland*.

We will do this by:

- adapting our cutting regimes to cutting only when needed,
- cutting grass and removing the arisings to reduce fertility and, over time, reduce the amount of grass to be cut.

(NB If we reduce the amount grass grows in the first place, we have less to cut which should reduce costs)



The strategy has been prepared in response to the Council's <u>Vision Statement</u> for 2022–27, which outlines the starting point of the Council's ambitions over the next 5 years. This includes a vision to:

Increase the biodiversity of all council-owned land, and recognise the strong interrelationship between climate change, the loss of biodiversity and human wellbeing. Consider the use of CCC land for creating havens of wildflowers and pollinators, including roadsides and verges. We cannot solve the threats of human induced climate change and loss of biodiversity in isolation. We either solve both or we solve neither.

^{*} **NB** It <u>does not</u> cover grassland management on verges, country parks, or council-tenanted farms, which are managed by other departments, e.g. Highways, Outdoor Recreation, Council tenants.

It also reflects CCC's Corporate Strategy 2022–27 Well Being Objective 3-9

"A biodiverse natural environment is good for well-being, with healthy functioning ecosystems, supporting social, economic, and ecological resilience."

Foreword by Cllr. Aled Vaughan Owen, Cabinet Member for Climate Change, Decarbonisation and Sustainability

Grassland habitats, adorned with wildflowers and buzzing with diverse insect life, are invaluable treasures in our natural landscape. These vibrant ecosystems play a pivotal role in supporting pollinators, whose essential services are vital for food production and biodiversity. Amidst the backdrop of a declared climate and nature emergency, Carmarthenshire County Council's estate now stands at a critical juncture, requiring a novel strategy to protect and nurture these grasslands for the benefit of local ecosystems, global environmental sustainability while providing amenities and well being opportunities for local communities.

This strategy represents a beacon of hope, demonstrating our willingness to take meaningful action to ensure a more vibrant, greener and sustainable future for Carmarthenshire and beyond.

Sign Off

Cabinet Member for Climate Change, Decarbonisation and Sustainability

Director's Foreword

TBC

Sign Off



1.1. BACKGROUND

- 1.1.1. In recent years, the loss of wildflower grassland habitats and the pollinating insects they support has become an issue of significant concern across the UK. Publicly owned amenity grasslands have significant potential as reservoirs of wildflower-rich habitat that can contribute to reconnecting and restoring grassland biodiversity. As these areas are in public view, they also offer opportunities for awareness raising, and engaging the local community in supporting action for biodiversity. These areas, if managed with biodiversity in mind, will also support our well-being and the place-making agenda.
- 1.1.2. Short mown grassland designed for recreational use has been the dominant form of management for grassland on the Council's green estate but is limited benefit to biodiversity. Regularly mown grassland is required for sports pitches and heavily used areas but elsewhere there is the potential for a variety of management to benefit both biodiversity and residents/users. This is one of the drivers of Welsh Government's Local Places for Nature programme and their It's For Them and Bee Friendly initiatives.
- 1.1.3. This Strategy sets out a vision, supported by relevant policies, as to how and why CCC will manage its amenity grassland, for which it is responsible. In delivering the strategy contains CCC will play its part in mitigating both the Nature and the Climate Change Emergencies that it and Welsh Government have declared. Successful delivery of the proposed strategy will also deliver the numerous other benefits which good-quality amenity grassland provides.
- 1.1.4. Changing the way we manage areas of our amenity grass is a key contribution that we can make to help tackle the Nature and Climate Emergencies declared by both Welsh Government and Carmarthenshire County Council.
- 1.1.5. The delivery of the Strategy will require commitment and involvement of many CCC officers across different departments and service areas. Services area that are responsible for the management of land including schools, sports grounds, housing, day centres, care homes, property and service areas that have responsibilities for developing land-based plans and projects and securing grants. All service areas have a role to play, such as Development Management, which has a regulatory role. Delivery of the strategy may challenge established land management practices, but change is essential if we are to address the Nature and

Operation Plan for Managing Grassland 2023

Page 7 of 28

- Climate emergencies, and if we are to enjoy the many benefits that good-quality amenity grassland can provide. This strategy, based on a policy for managing our amenity grassland will be integrated into CCC's developing Green and Blue Infrastructure work.
- 1.1.6. The strategy has been prepared in response to the Council's <u>Vision Statement</u> for 2022–27, which outlines the starting point of the Council's ambitions over the next 5 years. This includes a vision to:

Increase the biodiversity of all council-owned land, and recognise the strong interrelationship between climate change, the loss of biodiversity and human wellbeing. Consider the use of CCC land for creating havens of wildflowers and pollinators, including roadsides and verges. We cannot solve the threats of human induced climate change and loss of biodiversity in isolation. We either solve both or we solve neither.

1.1.7. It also reflects CCC's Corporate Strategy 2022–27 Well Being Objective 3-9

"A biodiverse natural environment is good for well-being, with healthy functioning ecosystems, supporting social, economic, and ecological resilience."

- **1.1.8.** This strategy is restricted to CCC owned or managed land.
- **1.1.9.** Changing the way we manage our amenity grass is a key contribution that we can make to help tackle the **Nature and Climate Emergencies** declared by both Welsh Government and Carmarthenshire County Council.
- **1.1.10.** It is important to appreciate that the approach to management of grassland for pollinators is not about abandonment or saving money. Active management is required for native wildflowers and their pollinators to thrive as part of managing our amenity green space.
- 1.1.11. It is also not a plan to sow annual wildflower' seed mixes. Annual seed mixes may look colourful, but they have drawbacks. They are sometimes called 'wildflowers' but are often non-native species. They can be expensive to buy, require work to maintain and may need to be sown each year. Herbicides are often used to clear areas before sowing. Sowing these mixes does little to conserve our native wildflowers. They do not support the wide range of invertebrates that feed on native meadow flowers. Our aim is to encourage the native seed bank to flourish through a change in management. This is the most sustainable method of increasing the area and extent of wildflower grasslands in Carmarthenshire.
- **1.1.12.** The plan reflects the fact that well-managed grassland provides multiple benefits:
 - Improving our green infrastructure for the public

- Reducing our carbon footprint
- Improving the resilience of local environment.
- **1.1.13.** It is advised that the strategy is reviewed in 2028.

1.2. Good-quality green spaces delivery a wealth of benefits

- **1.2.1.** Grasslands managed for pollinators, contribute to good-quality Green Infrastructure and provide us with many benefits. They create a sense of place, contribute to our well-being and are key components of Green Infrastructure initiatives.
- **1.2.2. Public perception.** A study in Sussex showed twin benefits of reduced mowing in a public park there was an increased abundance of flowers and flower-visiting insects and 97% of park visitors said they favoured encouraging insects and wildflowers (Insect Conservation and Diversity 8(2):107-119).
- 1.2.3. Supporting invertebrates. Regularly cut, closely mown grass may be perceived as 'tidy' but has little benefit for wildlife. Grass that is cut with a longer interval will still be quite short but will allow plants to flower provide food for pollinating insects such as butterflies, hoverflies, beetles and bees. Grass that is managed as a meadow provides food and shelter for a range of wildlife. (PDF) Small areas of wildflower grassland in urban areas support significant species richness and abundance of pollinating insects (researchgate.net)
- **1.2.4. Climate Change and flooding.** Plants absorb carbon from the atmosphere. Reducing mowing allows plants to grow bigger root systems, storing more carbon in the soil. Better root systems increase soil aeration, which increases water storage and so helps reduce flooding. its-for-them-frequently-asked-guestions-a-5-leaflet.docx (live.com)

Parc Howard – area managed for pollinators.



Nature Isn't Neat Mowing Regime Rationale

More above ground biodiversity More flowers

Carbon

Open soil Structure

No Pan

More below ground activity

More below ground activity

Lower above ground Biodiversity Fewer Flowers

Small or no air gaps

Impermeable Pan

Water

Wa

Low cut, high frequency mowing.

(From Monmouthshire's Nature Isn't Neat website)

High cut, low frequency mowing.

- 1.2.5. Pollinators pollinate many farmed crops that we eat. They pollinate wild plants to produce seeds, fruits and nuts which birds and mammals eat. They are essential for the maintenance of food production. Many wild pollinators are in decline, mainly due to loss of habitat. Pollinators need flowers to feed from, places to live and lay eggs, and shelter for their young to develop. Honey bees are also pollinators. In Wales, they are largely a managed species and are not in decline.
- **1.2.6. People and Places.** Connecting with wildlife can benefit our health and mental wellbeing making us feel calmer, happier and more focused. Creating more meadow-like areas allows us to experience nature day by day.
- 1.2.7. Flower-rich habitats, make great places to live, work and visit tourism in Carmarthenshire is dependent on a rich and diverse natural environment. In built up areas resilient 'Green Infrastructure' with colourful flowering plants add to the experience of living and working there. There is numerous research evidencing the health and mental wellbeing benefits of well-managed natural spaces. e.g. <u>Urban Ecosystems</u> volume 21, pages875–886 (2018). <u>The role of managed natural spaces in connecting people with urban nature: a comparison of local user, researcher, and provider views | SpringerLink</u>

2. Background Policy & Strategic Framework

2.1.1. Delivery of the action will address different responsibilities and agendas.

2.1.2. Wales policy and Legislation

- Wellbeing of Future Generations (Wales) Act 2015.
- Environment Act (Wales) 2016 to maintain and enhance biodiversity in the proper exercise of our functions and in doing so promote the resilience of ecosystems.
- Planning Policy Wales (PPW) 11, and the updated version of this to be published in 2023,
 PPW12 with reference to both Chapter 6 and to Green and Blue Infrastructure.
- Welsh Government's <u>It's for Them Changing moving to save wildlife campaign</u>. to
 engage with local residents and community groups about changes to moving practices.
- WG Local Places for Nature programme which is in WG's Programme for Government and WG's <u>Bee Friendly</u> initiative.

2.1.3. Carmarthenshire

Carmarthenshire's Well-being Plan (PSB) and Carmarthenshire County Councill's Well-being Objectives Well-being Objective 3 - Enabling our communities and environment to be healthy, safe, and prosperous (Prosperous Communities) and the thematic priority:
 Decarbonisation & Nature Emergency (including 'addressing the issues that are driving a decline in our biodiversity and support nature recovery'). It would also contribute to the Public Service Board's Well-being Plan for Carmarthenshire.

Pollinators are good for our economy. The value of pollination to agriculture in the UK is estimated at £690 million. If we were to pollinate crops by hand it would cost £1.8 billion - making our food bills a lot higher than they are now. Worldwide the honeybee population alone is worth £30 billion.

A prosperous Wales

Natural Resources Wales / Love pollinators

The European Honey Bee is the major managed pollinator available for field and outdoor crops. In 2021 in Carmarthenshire there were approximately 700 apiaries (a place where bee hives are kept) made up of an estimated 3000 hives. Based on average honey production per hive in Carmarthenshire in 2021 of 19 kg/hive this would equal honey production of approximately 57 tonnes, with an estimated value of £456K (pers. comm. Regional Bee Inspector).

A resilient Wales	Diverse natural habitats with healthy populations of pollinating insects will help our natural environment be more resilient to change and continue to provide vital pollinator services for us.		
A healthier Wales	Natural resources make a significant contribution to the physical health and mental well-being of people in Wales. Access to nature and greenspace has positive impacts on physical and mental health.		
A more equal Wales	Equal access to ecosystems providing cultural services contribute to equality in Wales. Local access to good-quality green space will benefit all our citizens.		
A Wales of cohesive communities	Involving communities in the management of their local parks and woodlands has been shown to improve community cohesion and reduce anti-social behaviour.		
A Wales of vibrant culture and thriving Welsh Language	Our diverse habitats and the range of species within them have contributed to a landscape in Carmarthenshire that has played a significant role in the development of a distinct culture such as locally specific art and literature and distinctive Welsh place names		
A globally responsible Wales	The environment supplies all our material resources, but we must ensure that we use only our fair share.		

- Carmarthenshire County Council's Environment Act Forward Plan 2023–2025
- Carmarthenshire County Council Cabinet Vision Statement 2022–27
- The declaration by the Welsh Government and CCC of both a Climate and Nature Emergency, and the role our habitats in mitigating climate change and delivering opportunities for Nature Recovery.
- It will contribute to the <u>Council's Transformation Strategy 2022-27</u> and be a mechanism to implement a programme to deliver the transition to Net Zero by 2030 and address the Nature Emergency. Key objectives include:
 - Support the identification and delivery of carbon savings and nature enhancement at both a corporate and service level.
 - To act as champions for decarbonisation and the enhancement of biodiversity within plans programmes, projects and other interventions designed in service areas.
 - Identify opportunities for carbon savings through service design, development and delivery.
- **2.1.4.** Although this Strategy is for the Council, it could easily be adopted by the Public Service Board, Community Councils and strategic partnership developments being taken forward by

the Council. The council is committed to leadership in this areas and will work collaboratively to share its learning and best practice to support other public sector organisations to adopt a similar approach

2.2. Current management

- Carmarthenshire local context To be Completed
- 2.2.1. Most of the Council's grass cutting arrangements are based on historic maintenance levels but are not defined by a specific policy or legislative requirement. Amenity grass is cut every (TBC) between March and November. The majority of grass in urban areas is cut to this frequency for aesthetic reasons.
- **2.2.2.** The Grounds Maintenance team act as 'Contractors' and have Service Level Agreements (SLAs) with 'clients', e.g. Housing, Property, and Education where currently the following prescription is offered:
 - Cut grass 15mm 30mm to all amenity areas leaving the cuttings lay. Prior to mowing the site is to be cleared of all litter, glass, tins, stones, animal faeces and other debris which will be disposed of to an approved disposal site.
- **2.2.3.** In total Grounds Maintenance cut approximately x (TBC) /Ha of grass within the county, including:
 - all the housing areas across the county,
 - 66 schools (half of all schools in the county),
 - all county run car parks and industrial estates, most run public buildings (e.g., Parc Dewi Sant, etc.)
 - parks (NB some community councils now have responsibility for parks but may use CCC for management if they do not have their own teams/contactors),and
 - some works for Highways.
- 2.2.4. Grounds have a range of machinery to undertake grass cutting. In 2021 the Conservation Section applied to WG for grant funding under the Local Places for Nature grant for the purchase of ride on and tractor led cut and collect machines to add versatility to the grass cutting service that Grounds delivery and to help deliver a project to manage a small number of sites across the CCC estate for pollinators to try to demonstrate the potential for managing sites differently and the logistics of doing so.
- **2.2.5.** In 2023 WG, under the same grant, approved the purchase of two additional ride on cut and collect machines so that all the Grounds depots have one, plus trailers for facilitate transport across the estate.

3. The new policy approach

3.1. Strategic Objectives

3.1.1. It is recognised that regularly mown grassland is required for sports pitches and heavily used areas but elsewhere there is the potential for a variety of management to benefit both biodiversity and residents/users. In managing our grassland areas for biodiversity and, in particular, for pollinators for we will consider an appropriate approach to grassland management based around two schedules to optimise the benefits of grassland management.

3.1.2. Nectar cut



Nectar Cut areas where slightly higher grass height is desired, allowing short flowering plants to flower and set seed.

- Designated sites will be cut on a **6-week** cycle, allowing short-flowering plants to complete their full flowering cycle and increasing the nectar available to insects.
- Cut height: blade set to a height allow which allows low-growing plants in flower to pass under blades 2.5-5 cm.
- Maintain a 'managed' look next to paths by mowing a **1-m swathe** of short grass alongside any path edge.
- The management means that some flowering species will still be cut but, over the season, it will still be a net gain for pollinators.
- **Arisings** will be collected to reduce the nutrient content of the soil. This will encourage flowering plants and discourage lush grass.
- Arisings **either** removed from site to a green waste site or preferably left as habitat piles *if* suitable locations can be found on site.





(From Dorset CC)

3.1.3. Meadow Cut

- Agreed sites/areas to be managed as a meadow and cut twice a year in March/April and August/September.
- Maintain a 'managed' look next to paths by mowing a 1-m swathe of short grass alongside any path edge.
- If necessary/appropriate paths cut through the site.
- The collection of the cuttings is an essential part of the process. It removes nutrients, lowers the soil fertility and prevents a 'thatch' of dead grass inhibiting wildflower seed growth. Over time, the percentage of grass decreases and the percentage of wildflowers will increase.



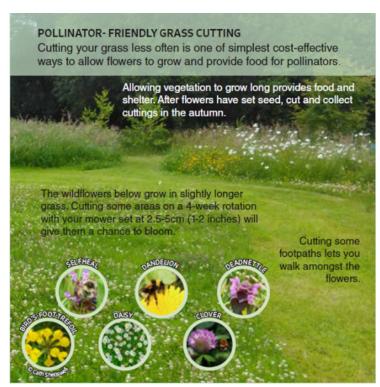


Meadow management - Llandybie

Visibility splays and swathes alongside paths and roads will continue to be cut more regularly.

- Even grassland that initially has few wildflowers can diversify over time with biodiversity management, when the grass is cut and collected.
- In some cases not all the wildflower grass needs to be cut and collected each year. Staggered biennial cutting can ensure even better pollinating insect habitat and that some wildflower seeds are available to seed eating birds as winter food.
- Sites will be managed as normal between September and March.
- Signs will be erected at sites:





- **3.1.4.** We will continue to cut the following areas more regularly as Amenity cuts:
- all sports fields
- edges to our paths and cycles ways and desire lines
- paths within nectar and meadow areas, ensuring these areas remain accessible to people, and enabling them to enjoy these areas and the nature they support
- areas that are technically unsuitable for a nectar or meadow cut due to issues such as slope, and drainage.
- **3.1.5.** In making these changes we will also:
- stop cutting grass beneath the canopy of trees, unless paths cross these areas (as above)



3.2. Implementation

- 3.2.1. In order to support the implementation of the amenity grassland management for pollinators, an assessment of the grassland estate across the county under the various council portfolios is needed. This will help identify the appropriate grassland management regime for each site to allow the development of costing reports, quantitative reporting, and alignment with the landscape management digital transformation programme. Funding has been sought, and obtained, from WG's Local Places for Nature Grant to facilitate with the geomapping of the existing assets and develop (internal) client-based land ownership details to allow the development of site-specific tailored Biodiversity plans for each client/site. This will provide a seamless transition of data sets with the digital transformation programme, allow quantitative reporting mechanism to establish the change and benefit in land management whilst allowing the workstreams to be delivered on the ground with the aid of mobile devices for accurate recording of data set.
- **3.2.2.** To successfully implement the *Policy* for Pollinators, individual departments within the the Council that have amenity grassland will need to work with Grounds Maintenance and the Conservation Section to:
 - identify sites where there are no over-riding health and safety constraints to changed grassland management.
 - for housing sites, ensure changes in grass and grass-verge management are communicated to and broadly supported by council tenants.
 - choose sites that grounds maintenance agree can be managed in the suggested way.
 - ensure sites have necessary 'eco-pile' composting capacity or can be taken to a local green waste site.

Case Study

The large area of green space at Heol Gwili Field, Llanelli was suggested by the CCC housing officer 'Large site - opportunity to use parts with footpaths through. Tenants and the local Councillor were contacted. A 'Nectar Cut' was introduced (cut and collect every 6 weeks). Arisings were taken to Nant-y-caws waste site as there was nowhere to leave them on site.







Management taking place at Heol Gwili fields

3.3. Engagement

3.3.1. The Council should:

- ensure that the Council's web site includes relevant information on how the Council is managing land for pollinators (including a section with FAQ) and links providing information for others who would like to.
- explain what we are doing and why to communities. Ask communities to identify areas for management for pollinators in their area.
- champion the future for pollinators to encourage community and partnership working on pollinator projects.
- seek to work with other local authorities who are already taking action for pollinators in Wales and learn from their experience.
- undertake or work in partnership on community engagement and outreach.
- undertake or work in partnership to liaise with schools.
- ensure other strategic projects, e.g. the Pentre Awel in Llanelli adopt the principle of the plan.
- **3.3.2.** For the successful implementation of this Policy and the delivery of actions that will support pollinators the Council has produced an action plan (**Appendix 1**) to embed this management across our estate with the expectation that 'clients' will seek to incorporate management of land under their control for pollinators via a Nectar or Meadow cut of areas under their control.

3.4. Training

DRAFT DOCUMENT

To be completed.

4. Implementation and Monitoring

4.1. Resources

- **4.1.1.** It is important to appreciate that the approach to management of grassland for pollinators is not about abandonment or saving money. Active management is required for native wildflowers and their pollinators to thrive.
- **4.1.2.** There can be a cost to cut *and* collection and disposal of the cut grass if it cannot be left as habitat piles on site. This is particularly relevant to housing sites.
- **4.1.3.** Disposal of waste if it has to be taken to a green waste site there will be a cost
- 4.1.4. Composting facilities creation of new composting facilities at CCC-owned sites should be considered to take green waste (grass cutting and hedge clippings, prunings, etc.) as this might reduce the cost of taking arisings to green waste sites and provide a local source of peat-free compost/soil improver.
- **4.1.5.** To enable the delivery of this policy, we must ensure that we have the right equipment in the right places to offer this service to all those responsible for CCC land.
- **4.1.6.** Funding has been applied for in 2021/22 and 2023/24, and obtained, under the WG Local Places for Nature grant for three ride-on cut and collect machinery and one cut and collect machine that is pulled behind a tractor.
- 4.1.7. A draft cost comparison has been provided in Appendix 2

4.2. Monitoring and reporting

- **4.2.1.** The service areas that can deliver the Strategy for Grassland Management for Pollinators on the CCC Estate' should include these actions in their Divisional/ Departmental Business Plans and report on them.
- **4.2.2.** Elements of the Plan will be included in CCC's Environment Act Forward Plans these plans run for 3 years, e.g. Jan 2023 to Dec 2025. The actions in this plan are formally reported to Welsh Government at the end of the 3-year period.
- 4.2.3. The strategy falls within the cabinet member portfolio for Climate Change, Decarbonisation and Sustainability. It will also impact on the Cabinet members with responsibility for Housing, Education, Property (any department with responsibility for amenity grassland) etc and Grounds Maintenance.
 - As machinery has been grant funded by WG's Local Places for Nature funding then regular reporting will be required by WG.

Carmarthenshire County Council

DRAFT DOCUMENT

APPENDIX 1. DRAFT ACTION PLAN FOR THE MANAGEMENT OF CCC'S AMENITY GRASSLAND

Dept Plan Ref #	Actions Purpose: to increase the area and extent of Council on amenity grassland. ACTIONS FOR THE Managing Grassland for Po		By Who? Responsible Officer habitat managed by the	By When
1	SURVEY. Assessment of the grassland estate across the county under the various council portfolios is needed. This will help identify the appropriate grassland management regime for each site to allow the development of costing reports, quantitative reporting, and alignment with the landscape management digital transformation programme.	TBC	Gary Baxter Grounds Maintenance	TBC
2	SURVEY. Develop a simple tool to assess the species richness of the grasslands the Council manages to inform/prioritize future management and monitor change	Tool developed and piloted with colleagues.	Isabel Macho Rural Conservation	TBC
Tudalen 54	RAISING AWARENESS: Ensure that the Council's web site includes relevant information on best for practice managing areas for pollinators with links to providing information for others who would like to do the same.	Updates web pages incl. links to FAQs	Isabel Macho Rural Conservation	ТВС

Carmarthenshire County Council

4	RAISING AWARENESS: Produce FAQ on for the public on the policy for amenity grassland management to be given to customer care officers and to put on the CCC website.	Updates web pages incl. links to FAQs	Isabel Macho Rural Conservation/D Gary Baxter Ground Maintenance	ТВС
5	RAISING AWARENESS Ask the public/councillors to suggest sites where cutting could be reasonably reduced	Engage with Cabinet members for Housing and Education, Grounds Maintenance etc	ТВС	ТВС
6	RAISING AWARENESS/ MANAGEMENT: Take part in Plantlife's No Mow May campaign at selected CCC sites and promote to PSB/T&CCs/Schools.	ТВС	TBC	TBC
7	SLA – Grounds Maintenance to update SLA to reflect new management options – with costings	ТВС	TBC	ТВС
8	MANAGEMENT: Grounds maintenance to identify sites/areas within larger sites under their control that will be managed for pollinators with using a NECTAR and/or MEADOW CUT These will have prepared simple cutting plans and signs.	TBC	Place & Sustainability (Grounds Maintenance)	ТВС
9	MANAGEMENT: Identify land around Council buildings which (considering other constraints) that will be managed for pollinators with using a NECTAR and/or MEADOW CUT These will have prepared simple cutting plans and signs.	TBC	Property	TBC
9	MANAGEMENT: Identify land in Council Property portfolio which (considering other constraints) that	твс	Property	ТВС

Carmarthenshire County Council

	will be managed for pollinators with using a NECTAR and/or MEADOW CUT These will have prepared simple cutting plans and signs.			
10	MANAGEMENT: Housing (in consultation with residents) to identify suitable sites that have areas that could be managed for pollinators using a NECTAR and/or MEADOW CUT These will have prepared simple cutting plans and signs.	TBC	TBC	TBC
11	MANAGEMENT: Sheltered Complexes (in consultation with residents) to identify suitable sites that have areas that could be managed for pollinators using a NECTAR and/or MEADOW CUT These will have prepared simple cutting plans and signs.	TBC	TBC	TBC
12	MANAGEMENT: Day Care (in consultation with residents) to identify suitable sites that have areas that could be managed for pollinators using a NECTAR and/or MEADOW CUT These will have prepared simple cutting plans/signs.	TBC	TBC	ТВС
13 Tudalen	MANAGEMENT Composting sites – assess feasibility of increasing the number of composting sites in the county to reduce need to take green waste to Nantycaws and use compost internally.	ТВС	TBC	TBC

Appendix 2. Cost comparison TBC

To help provide an understanding of the financial implications of the change of management practices here is an example of one area looking at a comparison of cutting a site to the following options:

Amenity cut (every 2 weeks and grass left on the ground)

Nectar cut (every 6 weeks) – cut and collected:

- (a) Left on site as habitat piles
- (b) Taken to a green waste site

Meadow cut (twice a year – spring and late summer) – cut and collected

- (a) Left on site as habitat piles
- (b) Taken to a green waste site

LLE, CYNALIADWYEDD A NEWID HINSAWDD Y PWYLLGOR CRAFFU

3 HYDREF 2023

ATGYFEIRIAD GAN Y PWYLLGOR CRAFFU CYMUNEDAU, CARTREFI AC ADFYWIO - MEHEFIN 2023

Gofynnir i'r Pwyllgor Craffu:-

Ystyried ac ymateb i atgyfeiriad gan y Pwyllgor Craffu Cymunedau, Cartrefi ac Adfywio a wnaed mewn cysylltiad â chynhyrchu ynni mewn perthynas â stoc dai hanesyddol y Sir.

Y rhesymau:

Gwnaeth y Pwyllgor Craffu Cymunedau, Cartrefi ac Adfywio, yn ei gyfarfod a gynhaliwyd ar 29 Mehefin 2023, atgyfeiriad yn gofyn bod y Pwyllgor Craffu Lle, Cynaliadwyedd a Newid Hinsawdd yn ystyried mater ehangach effeithlonrwydd ynni a chynhyrchu ynni mewn perthynas â stoc dai hanesyddol y Sir.

Angen i'r Cabinet wneud penderfyniad NAC OES

Angen i'r Cyngor wneud penderfyniad NAC OES

YR AELOD CABINET SY'N GYFRIFOL AM Y PORTFFOLIO: -

Y Cynghorydd Aled Vaughan Owen - Newid Hinsawdd, Datgarboneiddio a Chynaliadwyedd

Y Gyfarwyddiaeth:

Y Prif Weithredwr

Swydd:

Rhifau ffôn: / Cyfeiriadau E-

bost:

Enw Pennaeth y Gwasanaeth:

Linda Rees-Jones

Pennaeth Gweinyddiaeth a'r

Gyfraith

01267 224010

Irjones@sirgar.gov.uk

Awdur yr Adroddiad:

Janine Owen

Swyddog Gwasanaethau

Democrataidd

JanineOwen@sirgar.gov.uk Ffôn:

01267 226030



EXECUTIVE SUMMARY

PLACE, SUSTAINABILITY AND CLIMATE CHANGE SCRUTINY COMMITTEE

3RD OCTOBER 2023

REFERRAL FROM COMMUNITY, HOMES AND REGENERATION SCRUTINY COMMITTEE – JUNE 2023

The Place, Sustainability and Climate Change Scrutiny Committee is requested to consider the attached referral from the Community, Homes and Regeneration Scrutiny Committee.

Agenda Item:

Conservation Area Appraisals - Update

Date: 29th June 2023 (Minute 5)

Issue: Request to scrutinise the broader issue of energy efficiency and the generation of energy in relation to the historic housing stock of the County.

At its meeting on the 29th June 2023, the Communities, Homes and Regeneration Scrutiny Committee considered the Conservation Area Appraisals - Update. Following discussion, the Communities, Homes and Regeneration Scrutiny Committee unanimously resolved that:

"that the Council do not now approach the Welsh Government (as resolved in minute 4 of the meeting of the Committee held on the 5th April 2023) but that the Place, Sustainability and Climate Change Scrutiny Committee be requested to look at the broader issue of energy efficiency and generation of energy in relation to the County's historic housing stock."

DETAILED REPORT ATTACHED?	YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Linda Rees Jones Head of Administration & Law

and Equalities NONE	NONE	NONE	NONE	NONE	NONE	NONE
Policy, Crime & Disorder	Legal	Finance	ICT	Risk Management	Staffing Implications	Physical Assets

CABINET MEMBER PORTFOLIO HOLDER AWARE	YES		
Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:			
Minutes – Communities, Homes and Regeneration Scrutiny Committe	e – 29 th June 2023		





SCRUTINY REFE	SCRUTINY REFERRALS TO CABINET, CABINET MEMBER(S) & OTHER				
	SCRUTINY COMMITTEES				
Scrutiny Committee	Communities, Homes and Regeneration				
making the referral	-				
Date of meeting where	29 th June 2023				
referral was agreed and minute No.	Minute Number 5 (CONSERVATION AREA APPRAISALS – UPDATE)				
Details of the referral.	The Committee is being requested to look at the broader issue of energy				
(What is Scrutiny asking	efficiency and the generation of energy in relation to the historic housing				
for?)	stock of the County.				
	Committee resolution: "UNANIMOUSLY RESOLVED that the Council do not now approach the Welsh Government (as resolved in minute 4 of the meeting of the Committee held on the 5 th April 2023) but that the Place, Sustainability and Climate Change Scrutiny Committee be requested to look at the broader issue of energy efficiency and generation of energy in relation to the County's historic housing stock.				

Scru	Scrutiny Procedure Rule 23 (SPR23) – Referrals category: -			
а	Is the Committee recommending that existing policy should be amended?	NO		
b	Is the Committee recommending that a new policy is introduced?	NO		
С	Is the Committee drawing attention to new areas of risk?	NO		

Provide further information to support the referral: -

Minute 5 of the Communities Homes and Regeneration Scrutiny Committee 29th June 2023

The Committee was reminded that at its meeting held on the 5th April 2023 (Minute 4 refers) it had considered a report on the extension of 10 Conservation Areas within Carmarthenshire and had resolved to approach the Welsh Government on the issue of restricting the installation of Solar Panels on the front elevation of roofs in Conservation Areas. Subsequent thereto, a meeting had been held on the 15th June between the Chair of the Communities, Homes and Regeneration Scrutiny Committee met with the Local Authority's Built Heritage team, Rhodri Griffiths, Head of Place and Sustainability, Councillor Aled Vaughan Owen, Cabinet Member for Climate Change, Decarbonisation and Sustainability, and Councillor Russel Sparkes to discuss the above issues and how it could be ensured old housing stock was better adapted to help the Council meet its Zero Carbon targets, which, included installing Solar panels on protected buildings.

^{*}Delete as appropriate



Following that discussion, it was proposed the Council do not now approach the Welsh Government on this issue, contrary to the Committees earlier recommendation, but that the Place, Sustainability and Climate Change Scrutiny committee be requested to look at the broader issue of energy efficiency and generation of energy in relation to the historic housing stock of the county.

UNANIMOUSLY RESOLVED that the Council do not now approach the Welsh Government (as resolved in minute 4 of the meeting of the Committee held on the 5th April 2023) but that the Place, Sustainability and Climate Change Scrutiny Committee be requested to look at the broader issue of energy efficiency and generation of energy in relation to the County's historic housing stock.

Does the referral comply with SPR 23? If not, what outcome does Scrutiny hope to achieve?

Provide further information to support the request and how this can be achieved within existing resources?

The Communities, Homes and Regeneration Scrutiny Committee recognised that current Welsh Government Policies on Conservation Areas conflicted with its target of achieving zero carbon emissions, which could impact adversely on residents within conservation areas who wished to install solar panels on their properties. While it noted solar panel installation was one option available to home owners to reduce their carbon footprint, with other options being available such as insulation or new windows, it felt the broader issue of energy efficiency and the generation of energy in relation to the historic housing stock of the county required examination by the Place, Sustainability and Climate Change Scrutiny Committee.

Rele	Relevant Implications: -			
а	Policy & Equalities	YES		
b	Legal and Risk Management	NO		
С	Finance, Procurement, ICT and Physical Assets	NO		
d	Staffing/HR	NO		

Provide further information: -

Policy and Equalities – None at this stage. However, any decision arising from the Committees consideration may result in the need for a review to be undertaken of any relevant planning policies and/or Supplementary Planning Guidance

^{*}Delete as appropriate



Is the Scrutiny Chair prepared to present further eviden	YES	
Relevant Cabinet Member Portfolio Holder	Councillor Aled Vaughan Ow	en
Scrutiny Support Officer/Departmental Support Kevin Thomas		

Detailed report attached?	No	
Any appendices attached	Yes	Appendix A – Minutes of the
to the report?		Communities, Homes and
		Regeneration Scrutiny Committee
		29 th June 2023.
		Appendix B - Appendix B – Minutes
		of the Communities, Homes and
		Regeneration Scrutiny Committee
		5 th April 2023
List of background papers	Title of document	Locations that the papers are
used in the preparation of		available for public inspection
this report		
(Section 100D Local		
Government Act, 1972 – Access		
to Information)		

^{*}Delete as appropriate



COMMUNITIES, HOMES & REGENERATION SCRUTINY COMMITTEE

WEDNESDAY, 5 APRIL 2023

4. CONSERVATION AREA APPRAISALS

The Committee considered a report on appraisals undertaken on the following 10 conservations areas within Carmarthenshire and the proposed amendments to their boundaries, where applicable. The report detailed the outcome of the consultation exercise undertaken between the 24th June and 26th August 2022, and outlined the next steps and future stages towards the adoption of the appraisals and their outcomes. It was also noted the appraisals had been undertaken in accordance with the Council's legal duties under the Planning (Listed Building and Conservation Areas) Act 1990:

- Carmarthen Town,
- Priory Street, Carmarthen
- Lammas Street, Carmarthen
- Picton Terrace. Carmarthen
- Laugharne,
- St Clears,
- Kidwelly,
- Llanelli,
- Llandeilo
- Newcastle Emlyn.

The following questions/issues were raised on the report:-

- Reference was made to the 27 Conservation Areas within Carmarthenshire, many of which had not been reviewed since their creation, some as long ago as the 1970's. It was confirmed the lack of any subsequent reviews had been recognised, hence the undertaking of the above 10 appraisals. Whilst the delay in the reviews was part attributed to a resourcing issue, it was noted that as staffing levels within the unit were now up to full complement, appraisals of the remaining 17 areas would be undertaken in-house as part of the Unit's future work programme.
- Reference was made to the elements within the report relating to excessive street furniture within some of the conservation areas, for example in Llanelli, and clarification sought on whether they would be removed retrospectively following the report's adoption. It was noted that whilst the conservation areas had not been reviewed for a significant period, any consideration on the removal of street furniture would need to be undertaken as part of an examination of the public realm as a whole and being seen as an opportunity on how best to preserve and enhance the street scene while having regard to its conservation. That could include, for example, regeneration proposals and developing a blueprint for street furniture and tree planting.



 A point was raised regarding the appraisal consultations and how residents would be advised their properties were situated within a conservation area.

The Committee was advised that extensive consultations had been undertaken with the public on the appraisals which included holding events, online webinars, pre- consultation questionnaire and via the 'Have your say' portal on the Council's website. With regard to engaging with the public following the report's adoption the Head of Place and Infrastructure advised the department could look at how that could best be achieved, for example holding workshops.

 Reference was made to existing provisions preventing the erection of solar dishes on the front of properties within conservation areas, Clarification was sought on whether the same criteria would be applied on the installation of solar panels to reduce carbon emissions and help achieve net zero carbon.

The Senior Built Heritage Officer advised there were planning policies in place in relation to solar panels from the Welsh Government Guidance, and specific advice was also included on the Council's Planning Portal. Should homeowners within a conservation area wish to erect solar panels on their home, they would need to apply for planning consent and each application would be considered on its own merit having regard to planning policies and any potential impact the development may have on the character of the area. Additionally, while solar panel installation was one avenue available to homeowners to achieving carbon reductions, there were other options available which the department could advise upon e.g. insulation or new windows, with each building having to be assessed individually on which package of measures would best achieve that reduction. It was also confirmed that if solar panels had been installed on a property prior to its inclusion within a revised conservation boundary their removal would not be required.

In response to the above, a comment was made on legislation relating to conservation areas and its conflict with the Welsh Government's target of achieving zero carbon emissions. It was felt the Committee should write to the Welsh Government in that regard requesting it give consideration on how it could best support both preserving and saving the environment.

UNANIMOUSLY RESOLVED

- 4.1 that the Conservation Area Appraisals Report be approved.
- 4.2 That a letter be sent from the Chair to the Welsh Government to highlight the challenges and contradictions between conservation areas and the climate emergency and that it considers how it can best support in both preserving and saving the environment.



COMMUNITIES, HOMES & REGENERATION SCRUTINY COMMITTEE

THURSDAY, 29 JUNE 2023

5. CONSERVATION AREA APPRAISALS - UPDATE

The Committee was reminded that at its meeting held on the 5th April 2023 (Minute 4 refers) it had considered a report on the extension of 10 Conservation Areas within Carmarthenshire and had resolved to approach the Welsh Government on the issue of restricting the installation of Solar Panels on the front elevation of roofs in Conservation Areas. Subsequent thereto, a meeting had been held on the 15th June between the Chair of the Communities, Homes and Regeneration Scrutiny Committee met with the Local Authority's Built Heritage team, Rhodri Griffiths, Head of Place and Sustainability, Councillor Aled Vaughan Owen, Cabinet Member for Climate Change, Decarbonisation and Sustainability, and Councillor Russel Sparkes to discuss the above issues and how it could be ensured old housing stock was better adapted to help the Council meet its Zero Carbon targets, which, included installing Solar panels on protected buildings.

Following that discussion, it was proposed the Council do not now approach the Welsh Government on this issue, contrary to the Committees earlier recommendation, but that the Place, Sustainability and Climate Change Scrutiny committee be requested to look at the broader issue of energy efficiency and generation of energy in relation to the historic housing stock of the county.

UNANIMOUSLY RESOLVED that the Council do not now approach the Welsh Government (as resolved in minute 4 of the meeting of the Committee held on the 5th April 2023) but that the Place, Sustainability and Climate Change Scrutiny Committee be requested to look at the broader issue of energy efficiency and generation of energy in relation to the County's historic housing stock.





PWYLLGOR CRAFFU LLE. CYNALIADWYEDD A NEWID YR HINSAWDD

3 HYDREF 2023

EITEMAU AR GYFER Y DYFODOL

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Nodi'r eitemau ar gyfer y dyfodol i'w hystyried yng nghyfarfod nesaf y Pwyllgor Craffu Lle, Cynaliadwyedd a Newid yr Hinsawdd i'w gynnal ar 23 Tachwedd, 2023.

Rhesymau:

Mae'n ofynnol yn ôl Cyfansoddiad y Cyngor bod Pwyllgorau Craffu, ar dechrau bob blwyddyn y cyngor, yn datblygu ac yn cyhoeddi Blaenraglen Gwaith sy'n nodi'r pynciau a'r adroddiadau sydd i'w hystyried yn ystod y blwyddyn.

Angen cyfeirio'r mater at y Cabinet er mwyn gwneud penderfyniad: NAC OES

Yr Aelod Cabinet sy'n gyfrifol am y Portffolio:

Cyng. Alun Lenny (Adnoddau)

Cyng. Edward Thomas (Wasanaethau Trafnidiaeth, Gwastraff a Seilwaith)

Awdur yr Adroddiad:	Swydd:	Rhifau Ffôn / Cyfeiriad E-Bost:
Janine Owen	Swyddog Gwasanaethau Democrataidd	01267 224030 JanineOwen@sirgar.gov.uk

PLACE, SUSTAINABILITY AND CLIMATE CHANGE SCRUTINY COMMITTEE

3RD OCTOBER 2023

FORTHCOMING ITEMS

The Council's Constitution requires Scrutiny Committees, at the commencement of each municipal year, to develop and publish a Forward Work Plan which identifies the issues and reports to be considered at meetings during the course of the year. When formulating the Forward Work Programme the Scrutiny Committee took into consideration those items included on the Cabinet's Forward Work Plan.

The list of forthcoming items attached includes those items which are scheduled in the Place, Sustainability and Climate Change Scrutiny Committee's Forward Work Plan to be considered at the next meeting, to be held on 23rd November, 2023.

Scrutiny Committee members, as part of their role are required to regularly refer to the Cabinet Forward Plan in order to identify any future pre-decision reports, within the scrutiny remit for inclusion onto the Committee's FWP.

Council/Cabinet Forward Plan can be viewed by clicking HERE

KEPU	∢ι
ATTAC	HED?

YES:

- List of Forthcoming Items 23rd November 2023;
- Items circulated to the Committee by e-mail July 2023
- Place, Sustainability and Climate Change Scrutiny Forward Work Plan as of October 2023



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Linda Rees-Jones Head of Administration & Law

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CABINET ME AWARE / CO	EMBER PORTFOLIO HOLDER INSULTED	YES
	D Local Government Act, 1972 – Acc ground Papers used in the preparati	
Title of Document	Locations that the papers are available for public inspection	
Cabinet Forward Plan	https://democracy.carmarthenshire.gov.	wales/mgListPlanItems.aspx?PlanId=17&RP=131



FORTHCOMING ITEMS for next meeting to be held on 23rd November 2023

In order to ensure effective Scrutiny, Members need to be clear as to the purpose of requesting specific information and the outcome they are hoping to achieve as a consequence of examining a report.

Proposed Agenda Item	Background	Reason for report	Cabinet Member
Highways Asset Management Plan Annual Statement update	The report provides an annual update as set out within the Highway Asset Management Plan adopted by Council in July 2018 and includes an overview of the highway network.	Members of the Scrutiny Committee requested the opportunity to scrutinise this item as the highway network affects all residents in Carmarthenshire.	Cllr Edward Thomas
Local Toilet Strategy	Cabinet approval will be sought to undertake a formal public consultation exercise with respect to the draft Local Toilets Strategy in line with statutory requirements.	Pre-decision report Scrutiny Members requested that this item be included onto the Committee's Forward Work Plan. To provide the Committee with an opportunity to scrutinise the report.	Cllr Edward Thomas – Cabinet Member for Transport, Waste and Infrastructure Services
Performance Monitoring Report Q2	Authorities are under a general duty to make arrangements to monitor performance. Through Performance Monitoring we can demonstrate to citizens, members and regulators how performance is managed, and what appropriate interventions are implemented.	Members of the Scrutiny Committee requested the opportunity to scrutinise this item as part of the scrutiny role.	Cllr Philip Hughes - Cabinet Member for Organisation & Workforce
Budget Monitoring Report (April – August 2023)	This is a standard bi-monthly budget report covering the revenue and capital budgets for Waste & Environmental Services, Highways & Transportation, Property and Public Protection Services which fall within the remit of the Place, Sustainability and Climate Change Scrutiny Committee.	To enable members to exercise their scrutiny role	Cllr Alun Lenny – Cabinet Member for Resources

Items to be circulated under a separate cover to Scrutiny Committee members (as agreed at the Committee's Forward Work Programme development session on 13th June 2023)

In accordance with the Committee's Forward Work Programme, there are no reports to be circulated under a separate cover.



Items circulated to the Committee under separate cover since the last meeting held on 21st July 2023

(in accordance with the Committee's Forward Work Programme)

In line with the Place, Sustainability and Climate Change Committee's decision to receive and scrutinise reports outside of the formal committee process, the following reports were forwarded to all members of the Scrutiny Committee by e-mail on 28th July 2023:

1.	ADRODDIAD MONITRO CYLLIDEB CYFALAF A REFENIW 2022/23
	REVENUE & CAPITAL BUDGET MONITORING REPORT 2022/23
	ADRODDIAD BLYNYDDOL DRAFFT CYNGOR SIR GÂR AR GYFER 2022-23
2.	CARMARTHENSHIRE COUNTY COUNCIL'S DRAFT ANNUAL REPORT FOR 2022/23

Cliciwch yma i weld pecyn addrodiad

Click here to view the report pack

The Committee had no observation/comments/queries in relation to the above reports.



Place, Sustainability and Climate Change Scrutiny Committee - Forward Work Plan 2023/24 11th March 23rd November 30th January 2024 22nd April 2024 3rd October 2023 21st July 2023 14th December 2023 2024 2023 A Strategic Plan Highways Asset **Budget Forward Work** for Managing Our **Budget Monitoring** Management Plan **Planning** Equestrian Monitoring Report Land for Programme Report (April – Annual Statement Enforcement (April – December Strategy Pollinators in October 2023) 2023/24 update 2023) Carmarthenshire Task and Finish Group Report on **Budget Monitoring** Waste Strategy Public Rights of Pest Control the Management Report (April -Budget consultation Update Way of Fly-tipping in August 2023) Carmarthenshire. **PS&CC Scrutiny Bulky Waste** Local Toilet Flood Risk Committee Annual Electric Fleet Review Strategy Management Plan-2 Report 2022/2023 Referral from Corporate Performance PSPO (alcohol and **Environment Act** Resources and Free Parking Monitoring Report drug related ASB and Forward Plan – (Jan Performance Q2 crime) 2023 - Dec 2025) Scrutiny Committee PSPO (prevention dog fouling) Scrutiny Committee Members to scrutinise the following reports via e-mail as agreed by at the FWP development session on 13th June 2023 Forthcoming Items to include scrutiny queries and feedback at the next meeting. Shoreline **Budget Monitoring** Management Plan-Report (April 2022-2: an update on its Feb 2023) Delivery. **Budget Monitoring** Council Annual Report (April to June Report 2022-23 2023) & 2022/23 Outturn report

PS&CC Scrutiny Member - Focussed Development Sessions/Site Visits:-

The Committee has requested for the following focused development sessions to take place following each of the scheduled formal Committee meetings (unless otherwise notified).

Cwm Environmental Ltd (Site Visit) – 30/6/2023 PSPO Toolkit – 23/11/2023

TASK & FINISH REVIEW:

The Committee at its meeting on 2nd July 2021 unanimously resolved that its Task and Finish arrangements for 2021-22-23 would be as follows:

- 1) *Review on the Fly tipping within Carmarthenshire
- 2) Review on Dog Breeding in Carmarthenshire.

Update: The Task and Finish Group at its first meeting on 8th September, 2021 received an update from the Director of Environment on internal matters that had arisen since the Scrutiny Committee agreement on its Task and Finish arrangements and the endorsement of the review planning and scoping document in July. Considering the information received, the Group unanimously agreed to defer the review on Flytipping to 2022 following the Election process. The Committee at its meeting on 25th November 2021 received and noted a report from the Task and Finish Group which outlined the reasons for the deferral. A revised Planning and Scoping Document was considered and a group was formulated at the Committee meeting held on 24th November 2022.

*This decision supersedes the Committee's decision made at its meeting held on 15th November 2019 – "unanimously resolved that dog breeding in Carmarthenshire be the subject for Committee's next Task and Finish review in 2021".

The Task and Finish review on flytipping has been endorsed by the Committee at its meeting on 21st July 2023 and is currently being forwarded to Cabinet for consideration.

Eitem Rhif 9

PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD

21 GORFFENNAF 2023

YN BRESENNOL Cynghorydd K. Madge (Cadeirydd) (Yn y Siambr)

Cynghorwyr (Yn y Siambr):

J.D. James; K. Davies; T.A.J. Davies; N. Lewis;

B.D.J. Phillips; G.B. Thomas; S. Godfrey-Coles.

Cynghorwyr (Yn rhithwir):

S.M. Allen; T.M. Higgins;

Cynghorydd D.M Cundy yn lle'r Cynghorydd P. Cooper; Cynghorydd R. Sparks yn lle'r Cynghorydd C. Evans.

Hefyd yn bresennol (Yn y Siambr):

Cynghorydd A. Vaughan Owen, Yr Aelod Cabinet dros Newid Hinsawdd,

Datgarboneiddio a Chynaliadwyedd;

Cynghorydd E. Thomas, Yr Aelod Cabinet dros Transport, Gwasanaethau Trafnidiaeth,

Hefyd yn bresennol (Yn y Siambr):

S. Pilliner, Pennaeth Priffyrdd a Thrafnidiaeth;

D.W. John, Pennaeth Gwasanaethau Gwastraff ac Amgylcheddol Dros Dro;

- L. Jenkins, Swyddog Cymorth y Cabinet;
- L. Davies, Prif Gyfieithydd;
- R. Morris, Swyddog Cefnogi Aelodau;
- J. Owen, Swyddog Gwasanaethau Democrataidd.

Hefyd yn bresennol (Yn rhithwir):

S.E. Watts, Rheolwr Diogelu'r Amgylchedd;

M. Runeckles, Swyddog Cefnogi Aelodau.

Siambr, Neuadd y Sir, Caerfyrddin, SA31 1JP ac o bell: 2:00yp - 3:35yp

1. YMDDIHEURIADAU AM ABSENOLDEB A MATERION ERAILL

Derbyniwyd ymddiheuriadau am absenoldeb gan y Cynghorwyr P. Cooper a C. Evans.

Ar ran y Pwyllgor, dymunodd y Cadeirydd y gorau i Mr Stephen Pilliner, Pennaeth Trafnidiaeth a Phriffyrdd, yn ei ymddeoliad ym mis Medi. Diolchwyd i Mr Pilliner am ei ymroddiad a'i waith caled yn y Cyngor ar hyd y blynyddoedd, ac am ei gefnogaeth amhrisiadwy i'r Pwyllgor Craffu.

2. DATGANIADAU O FUDDIANNAU PERSONOL GAN GYNNWYS UNRHYW CHWIPIAU PLEIDIAU A RODDIR MEWN YMATEB I UNRHYW EITEM AR YR AGENDA.

Ni chafwyd dim datganiadau o fuddiant personol.

Ni chafwyd dim datganiadau ynghylch unrhyw chwip waharddedig.



3. CWESTIYNAU GAN Y CYHOEDD

Dywedodd y Cadeirydd nad oedd dim cwestiynau wedi dod i law gan y cyhoedd.

4. ADRODDIAD BLYNYDDOL Y PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID YR HINSAWDD 2022/23

Cafodd y Pwyllgor ei Adroddiad Blynyddol ar y gwaith a gyflawnwyd yn ystod blwyddyn y cyngor 2022/23. Nodwyd bod yr adroddiad wedi'i baratoi'n unol ag Erthygl 6.2 o Gyfansoddiad y Cyngor a'i fod yn rhoi trosolwg o'r rhaglen waith a materion allweddol dan sylw, gan gynnwys hefyd unrhyw faterion a gyfeiriwyd at neu gan y Cabinet, adolygiadau Gorchwyl a Gorffen a sesiynau datblygu.

Cyflwynodd cyn-Gadeirydd y Pwyllgor Craffu Lleoedd, Cynaliadwyedd a Newid Hinsawdd yr adroddiad a rhoddodd drosolwg o raglen waith y Pwyllgor ynghyd â'r materion allweddol a ystyriwyd yn ystod y flwyddyn. Estynnwyd diolch i aelodau'r Pwyllgor am eu gwaith a'u hymrwymiad drwy gydol y flwyddyn ac i swyddogion am eu cymorth a'u cefnogaeth amhrisiadwy.

PENDERFYNWYD YN UNFRYDOL dderbyn Adroddiad Blynyddol y Pwyllgor Craffu - Lle, Cynaliadwyedd a Newid Hinsawdd ar gyfer 2022/23.

BLAENRAGLEN WAITH AR GYFER 2023/24

Ystyriodd y Pwyllgor, yn unol ag Erthygl 6.2 o Gyfansoddiad y Cyngor, ei Flaengynllun Gwaith drafft ar gyfer 2023/24.

Yn ei sesiwn datblygu Blaengynllun Gwaith anffurfiol ar 13 Mehefin 2023, dechreuodd y Pwyllgor y broses o lunio'r blaengynllun gwaith ar gyfer 2023/24. Mae canlyniad y sesiwn ddatblygu bellach wedi'i gyflwyno i'r Pwyllgor yn y Blaengynllun Gwaith i'w gadarnhau.

Datblygodd yr Aelodau Flaengynllun Gwaith y Pwyllgor gan ystyried y materion ac unrhyw bynciau sy'n peri pryder o fewn cylch gwaith y Pwyllgor Craffu Lle, Cynaliadwyedd a Newid Hinsawdd, gan reoli pob agenda trwy Fethodoleg y Porth.

Hefyd, drwy gydol y flwyddyn, nododd yr Aelodau y byddent yn ystyried Blaengynllun Gwaith y Cabinet er mwyn nodi adroddiadau cyn gwneud penderfyniadau y maent am eu rhoi ar y Blaengynllun Gwaith Craffu

PENDERFYNWYD YN UNFRYDOL gymeradwyo'r Blaengynllun Gwaith Lle, Cynaliadwyedd a Newid Hinsawdd ar gyfer 2023/24.



6. ADRODDIAD TERFYNOL GRWP GORCHWYL A GORFFEN ADOLYGIAD O REOLI TIPIO ANGHYFREITHLON YN SIR GAERFYRDDIN

Cafodd y Pwyllgor adroddiad y Grŵp Gorchwyl a Gorffen a sefydlwyd ar 24 Tachwedd 2022, er mwyn adolygu'r gwaith o Reoli Tipio Anghyfreithlon yn Sir Gaerfyrddin.

Eglurodd Cadeirydd y Grŵp Gorchwyl a Gorffen fod yr argymhellion yn yr adroddiad wedi eu llunio gan y Grŵp ar ôl ystyried ystod o dystiolaeth, dros gyfres o gyfarfodydd a gynhaliwyd rhwng Rhagfyr 2022 a Mehefin 2023.

Dywedwyd bod y Grŵp, yn unol â chwmpas yr adolygiad, yn ystyried ac yn gwerthuso'r prosesau mewnol, materion gweithredol, a'r trefniadau partneriaeth presennol o dipio anghyfreithlon ar dir cyhoeddus a phreifat ac yn ceisio cynyddu effeithiolrwydd yr adnoddau sydd ar gael.

Casglwyd gwybodaeth am y materion mewn perthynas â tipio anghyfreithlon ar dir preifat a chyhoeddus ac fel rhan o'r broses i sicrhau bod canfyddiadau ac argymhellion clir. Nodwyd y meysydd canlynol fel meysydd ffocws o dan ddull strategol:

- Dull cyfredol o ymdrin â systemau data a chofnodi.
- Ymagwedd at addysg ac atal.
- · Trefniadau rheoli a chydweithio.
- · Dull gorfodi; a
- Chyfathrebu a chyhoeddusrwydd.

Manteisiodd Cadeirydd y Grŵp Gorchwyl a Gorffen ar y cyfle i ddiolch i'r holl sefydliadau, unigolion a swyddogion a fu'n ymgysylltu â'r Grŵp a'i gynorthwyo. Roedd eu hamser a'u hymrwymiad yn rhoi cipolwg amhrisiadwy ar faterion lleol yn ymwneud â tipio anghyfreithlon a'r hyn oedd yn cael ei gyflawni ar hyn o bryd yn ogystal â'r hyn y gellid ei wneud.

Rhoddwyd sylw i'r ymholiad canlynol wrth drafod yr adroddiad:

• Mewn ymateb i ymholiad ynglŷn â darpariaeth teledu cylch cyfyng, eglurodd Pennaeth y Gwasanaethau Amgylcheddol a Gwastraff, er bod nifer o unedau teledu cylch cyfyng ar waith ar draws y sir ar hyn o bryd, mai'r mater o ran cynyddu'r ddarpariaeth yn ymwneud â'r gallu i osod yr unedau. Roedd y Grŵp Gorchwyl a Gorffen yn ystyried defnyddio teledu cylch cyfyng ac fel yr amlygwyd y dystiolaeth, roedd defnyddio teledu cylch cyfyng yn werthfawr wrth atal tipio anghyfreithlon a chasglu tystiolaeth ar gyfer erlyniad posibl. Er mwyn mynd i'r afael â thipio anghyfreithlon, roedd y Grŵp Gorchwyl a Gorffen wedi argymell, fel rhan o strategaeth tipio anghyfreithlon, y dylid cynyddu'r defnydd o unedau teledu cylch cyfyng mewn modd strategol ar draws y Sir a fyddai'n cael ei gyflawni drwy gynllun gweithredu cadarn.

PENDERFYNWYD YN UNFRYDOL fod yr adroddiad yn cael ei dderbyn a'i gyfeirio at y Cabinet i gael ei ystyried.



7. DIWEDDARIAD AR GYFER YSTYRIED GORCHYMYN DIOGELU MANNAU AGORED CYHOEDDUS YCHWANEGOL AR GYFER GORCHMYNION CWN SIR GAERFYRDDIN

Cafodd y Pwyllgor adroddiad, wedi'i gyflwyno gan yr Aelod Cabinet dros Newid Hinsawdd, Datgarboneiddio a Chynaliadwyedd, oedd yn rhoi'r wybodaeth ddiweddaraf am ystyried gorchymyn gwarchod mannau cyhoeddus ychwanegol ar gyfer Gorchmynion Cŵn Sir Gaerfyrddin.

Yn ei gyfarfod ar 24 Tachwedd 2022, argymhellodd y Pwyllgor i gyflwyno gwaharddiad ledled y Sir o gŵn yn mynd i gae chwaraeon wedi'i farcio a chyflwyno Hysbysiad Cosb Benodedig am y drosedd o beidio â gallu glanhau ar ôl eich ci. Amlygwyd i'r aelodau bod Cyngor Cyfreithiol wedi nodi bod angen i unrhyw Orchymyn Gwarchod Mannau Cyhoeddus fod yn seiliedig ar dystiolaeth, ac yn ymateb cymesur i'r problemau a oedd yn digwydd. O safbwynt cyfreithiol, ystyriwyd nad oedd digon o dystiolaeth wedi'i derbyn hyd yma i ddangos yn ddigonol bod cyflwyno Gorchymyn Gwarchod Mannau Cyhoeddus ledled y Sir i fynd i'r afael â'r broblem hon yn gymesur.

Yng ngoleuni hyn, rhoddodd yr adroddiad ddiweddariad i Aelodau'r Pwyllgor a'r opsiynau sydd ar gael i'r Awdurdod yn seiliedig ar gyngor cyfreithiol a roddwyd. Roedd yr adroddiad yn cynnwys gwybodaeth a chymesuredd y dull arfaethedig o ymdrin â Gorchmynion Diogelu Mannau Agored Cyhoeddus ar gyfer baw cŵn ar gaeau chwaraeon. Gofynnwyd i'r Pwyllgor adolygu'r opsiynau canlynol a argymhellwyd fel y'u darperir yn yr adroddiad o ran mynd i'r afael â materion Ymddygiad Gwrthgymdeithasol sy'n Gysylltiedig â Chŵn.

- Yr Awdurdod i ddrafftio ffurflen safonol a phecyn cymorth ar gyfer grwpiau chwaraeon / cynghorau tref a chymuned i'w cefnogi ar gyfer gweithredu cymunedol.
- Darparu templed tystiolaeth i ddisgrifio natur a maint y broblem mewn lleoliadau penodol i gefnogi gorchmynion ychwanegol a allai fod yn briodol.
- Cyflwyno Hysbysiad Cosb Benodedig am y drosedd o beidio â gallu glanhau ar ôl eich ci mewn mannau cyhoeddus.

Holwyd ynghylch y canlynol mewn perthynas â'r adroddiad:

- Dywedwyd ei bod yn anodd i'r cyhoedd fod yn ymwybodol o le mae Gorchmynion Gwarchod Mannau Cyhoeddus ar waith, oherwydd y diffyg arwyddion, ac felly awgrymwyd bod mwy o arwyddion yn cael eu cyflwyno drwy gydweithio â Chynghorau Tref a Chymuned.
- Dywedwyd y dylid rhoi'r pwerau i Swyddogion Cymorth Cymunedol o fewn Heddlu Dyfed-Powys i orfodi cyfraith y Gorchymyn Gwarchod Mannau Cyhoeddus fel y maent yn ei wneud mewn heddluoedd eraill yng Nghymru.



 Wrth gyfeirio at nifer y cwynion a ddaeth i law, gwelwyd bod y nifer a nodwyd yn yr adroddiad yn ymddangos yn isel iawn o ystyried bod Aelodau sy'n cynrychioli Cynghorau Cymuned yn derbyn nifer uchel o gŵynion am faw cŵn. Amlygwyd felly nad oedd achosion o faw cŵn a chwynion yn cael eu hadrodd yn ffurfiol i'r Cyngor Sir.

Wrth gytuno â'r pwynt a godwyd, dywedodd yr Aelod Cabinet dros Newid Hinsawdd, Datgarboneiddio a Chynaliadwyedd fod Aelodau Cyngor, rhai Cyngor Tref/Cymuned a'r Awdurdod, yn dueddol o ymdrin â materion baw cŵn, ac eithrio'r cam ychwanegol i adrodd amdano i'r Awdurdod. Mae hyn yn golygu nad yw'r Awdurdod yn cael y wybodaeth a'r dystiolaeth leol y mae mawr ei hangen i reoli'r mater. Wrth gydnabod hyn, dywedwyd ei bod yn bwysig dangos yn glir yr hyn y mae'r broses yn ei gynnwys yn ystod y broses ymgysylltu. Byddai hyn yn galluogi swyddogion gorfodi i gael eu defnyddio ar sail cudd-wybodaeth leol a dderbyniwyd. Yn ogystal, gan gyfeirio at y sylw a godwyd yn gynharach ynghylch arwyddion, eglurodd yr Aelod Cabinet y byddai'r pecyn cymorth yn cael ei ddylunio i gynorthwyo Cynghorau Tref a Chymuned gydag arwyddion generig y gellir eu haddasu i fodloni anghenion yr ardal ac i gyd-fynd â phersbectif mwy lleol.

- Mewn ymateb i ymholiad a godwyd o ran datganoli'r pwerau gorfodi i Gynghorau Tref a Chymuned, eglurodd yr Aelod Cabinet, er y byddai'n rhaid i'r pwerau gorfodi aros gyda'r Awdurdod, byddai'r data a gesglir yn deillio o'r Cynghorau Tref a Chymuned a fyddai'n darparu gwybodaeth hanfodol wrth alluogi'r Awdurdod i gyfeirio'r adnoddau cyfyngedig i ardaloedd lle mae problemau wedi'u nodi. Byddai'r opsiwn a argymhellir o ddatblygu pecyn cymorth yn grymuso Grwpiau Chwaraeon a Chynghorau Tref a Chymuned i gasglu digon o dystiolaeth er mwyn cefnogi gwaith Swyddogion Gorfodi.
- I gydnabod yr ardaloedd gwledig helaeth yn Sir Gaerfyrddin, gofynnwyd sut yr oedd yr her o gyfeirio adnoddau wedi'i goresgyn? Eglurodd yr Aelod Cabinet fod yr Awdurdod yn cyflogi 8 Swyddog Gorfodi ar hyn o bryd i gwmpasu ardal gyfan Sir Gaerfyrddin ac felly byddai derbyn gwybodaeth leol gan y cyhoedd a Chynghorau lleol yn chwarae rhan sylweddol wrth gyfeirio a blaenoriaethu adnoddau'n effeithiol i'r ardaloedd lle mae angen sylw.
- Cynigiwyd bod y pecyn cymorth ar gael i'r Pwyllgor Craffu wneud sylwadau ar ôl ei gwblhau. Eiliwyd y cynnig hwn. Croesawodd yr Aelod Cabinet ddiddordeb y Pwyllgor mewn derbyn y pecyn cymorth a byddai'n sicrhau ei fod ar gael i wneud sylwadau cyn iddo fynd yn fyw.
- Mewn ymateb i sylw cynharach ynghylch Swyddog Cymorth Cymunedol yr Heddlu, codwyd bod ganddynt y pwerau i orfodi yn achos torri Gorchymyn Gwarchod Mannau Cyhoeddus ar hyn o bryd, ond roedd yn ymddangos nad hon oedd y flaenoriaeth. Awgrymwyd bod yr Aelod Cabinet yn cysylltu â'r Cwnstabl Heddlu a/neu'r Comisiynydd i ofyn am eu sylwadau ac adrodd yn ôl i'r Pwyllgor.



PENDERFYNWYD YN UNFRYDOL:

- 7.1 dderbyn yr adroddiad;
- 7.2 bod y Cabinet yn nodi ac yn ystyried y sylwadau a godwyd gan y Pwyllgor wrth iddo ystyried yr opsiynau a argymhellir mewn perthynas â mynd i'r afael â Materion Ymddygiad Gwrthgymdeithasol sy'n gysylltiedig â Chŵn fel y nodir yn yr adroddiad.
- 7.3 bod y ffurflen safonol ddrafft a'r pecyn cymorth ar gyfer grwpiau chwaraeon / cynghorau tref a chymuned fel yr argymhellwyd yn yr adroddiad yn cael eu rhannu gyda'r Pwyllgor er mwyn iddo wneud sylwadau.

8. ADOLYGIAD O BARCIO AM DDIM

Cafodd y Pwyllgor adroddiad ar yr Adolygiad Parcio am Ddim i'w ystyried. Dywedodd yr Aelod Cabinet dros Drafnidiaeth, Gwastraff a Seilwaith, wrth gyflwyno'r adroddiad, fod y Cyngor wedi cefnogi canol trefi o ran darparu cynlluniau parcio am ddim am nifer o flynyddoedd, a bod dau gynllun ar waith ar hyn o bryd. Roedd y cynllun cyntaf yn darparu pum niwrnod parcio am ddim bob blwyddyn mewn canol trefi, roedd yr ail gynllun a gyflwynwyd ar ddiwedd 2018 yn darparu cyfnodau parcio am ddim mewn canol trefi am oriau penodol ac ar ddyddiau penodol yr wythnos.

Rhoddodd yr adroddiad wybodaeth gynhwysfawr a data graffigol i'r aelodau a oedd yn ystyried effaith y cynlluniau o safbwynt allbwn a refeniw.

Ar ôl ystyried yr adroddiad, gofynnwyd i'r Pwyllgor ystyried y 5 opsiwn fel y manylir arnynt yn yr adroddiad.

Holwyd ynghylch y canlynol mewn perthynas â'r adroddiad:

 Canmolwyd yr adroddiad am ei wybodaeth gynhwysfawr a'i gynhwysiant a'i ddefnydd o 7 mlynedd o ddata cadarn. Fodd bynnag, codwyd y byddai'n fuddiol cael golwg ar y data/tystiolaeth i gefnogi'r datganiad – 'Mae meysydd parcio'n gwasanaethu amcan amgylcheddol, economaidd a chymdeithasol hynod bwysig sy'n cynnwys... ysgogi teithio cynaliadwy'.

Yn ogystal, codwyd nad oedd y data o fewn yr adroddiad yn rhoi unrhyw dystiolaeth bod parcio ceir am ddim wedi gwneud unrhyw wahaniaeth o ran nifer yr ymwelwyr â chanol trefi.

At hynny, dywedwyd y byddai parcio am ddim yn mynd yn groes i'r amcan o weithio tuag at deithio mwy cynaliadwy ac annog gyrwyr i ddefnyddio eu cerbydau'n fwy na dulliau teithio eraill fel trafnidiaeth gyhoeddus neu feicio.

Mynegwyd barn na fyddai opsiwn 2 yn cael ei gefnogi, fodd bynnag, ffafriwyd opsiynau 4 a/neu 5.



- Mynegwyd pryder ynghylch opsiwn 5. O ystyried yr argyfyngau costau byw presennol, byddai cael gwared ar barcio ceir am ddim yn cael effaith niweidiol ar fusnesau.
- Mewn ymateb i ymholiad a godwyd ynghylch pwy fyddai'n pennu'r dyraniad cyllideb fel y'i nodwyd yn opsiwn 4, eglurodd y Pennaeth Trafnidiaeth a Phriffyrdd fod y dyraniad wedi digwydd ar ôl derbyn y cyllid yn 2008. At hynny, cyfeiriwyd at y graffiau yn yr adroddiad a oedd yn dynodi lefelau gwahanol o weithgarwch parcio o fewn trefi o ran gwerthu tocynnau.

Roedd cyfran y gwerthiannau a'r refeniw mewn perthynas â phob tref, ynghyd ag ymgynghori â'r Cyngor Tref a Chymuned yn pennu lefel y gyllideb a ddyrennir.

Mynegwyd yn gryf ei bod yn bwysig annog ymwelwyr cyn belled ag y bo modd er mwyn cefnogi busnesau mewn trefi ac felly mae'n rhaid i barcio am ddim aros yn opsiwn.

- Wrth gydnabod bod canol trefi yn profi cyfnod heriol yn ariannol, mynegwyd pryder y byddai'r cynnydd o 5% mewn taliadau, ynghyd â'r gostyngiad arfaethedig mewn parcio am ddim yn cael effaith niweidiol ar gwsmeriaid a masnachwyr. Yn seiliedig ar yr ystadegau presennol yn yr adroddiad, mynegwyd barn mai'r dewis fyddai cadw'r sefyllfa bresennol.
- Dywedwyd bod yr adroddiad yn llawn data ac yn cynnwys olrhain a dylanwad y parcio. Yn ogystal, codwyd y dylid llongyfarch y Cyngor am gydnabod yr argyfyngau costau byw presennol a bod yr opsiynau a ddarperir i'w hystyried yn sensitif i anghenion trigolion Sir Gaerfyrddin. Fodd bynnag, yn y cyd-destun, pwysleisiwyd bod yr Aelodau wedi cymryd rhan yn yr adolygiad cyllideb yn ddiweddar gan edrych ar arbed £55k drwy gau Canolfan Hamdden Sanclêr. Roedd yn ymddangos bod y ffigurau a nodir yn yr adroddiad hwn yn is na'r targed lle'r oedd disgwyl incwm o £817k. Yng ngoleuni hyn, codwyd pryder o ran darparu parcio am ddim, yn enwedig opsiwn 2, a fyddai'n gofyn am wariant ychwanegol o tua £400k i ddarparu'r parcio am ddim.
- Amlygwyd pwysigrwydd sicrhau cydbwysedd rhwng ymddygiad teithio ac annog pobl i ymweld â chanol trefi ac felly opsiwn 4 oedd yr opsiwn a ffefrir.
- Mynegwyd y byddai etholwyr yn ddiolchgar i arbed arian ar barcio ceir yn ystod yr argyfyngau costau byw presennol. Fodd bynnag, o ran digwyddiadau, amlygwyd y byddai digwyddiadau mawr mewn unrhyw achos yn denu llawer o bobl a fyddai'n gyfle i godi'r refeniw o'r meysydd parcio.



- Wrth dynnu sylw at y ffaith bod gwariant cyfartalog y tymor parcio bob blwyddyn yn cyfateb i lai nag £1 yr wythnos nad oedd yn afresymol, roedd yn bwysig ystyried y golled o ran refeniw i'r Awdurdod lleol, sef bron i £250k gyda chyfanswm colled net mewn incwm o £409k. Byddai edrych ar y ffigurau hyn yn galluogi refeniw cyllideb hyfyw. Codwyd pryder mewn perthynas â cholli busnesau yn y trefi oherwydd nifer o ffactorau gan gynnwys effaith y pandemig a chynnydd siopa ar y rhyngrwyd. Dylai chwilio am gyfleoedd i ddod ag adnoddau ac arian yn ôl i Sir Gaerfyrddin fod o'r pwys mwyaf.
- Cyfeiriwyd at yr ardaloedd ansawdd aer gwael yn Sir Gaerfyrddin. I gydnabod yr angen i wella ansawdd aer, mynegwyd bod angen i'r Awdurdod o leiaf annog defnydd ysgafn o gerbydau a datblygu polisïau sy'n annog teithio llesol, trafnidiaeth gyhoeddus gyda'r dewis o ddefnyddio cerbyd yn ddewis olaf yn ddyddiol.

Cynigiwyd bod:

Opsiynau 4 a 5 fel y nodir yn yr adroddiad yn cael eu hargymell i'r Cabinet eu hystyried. Eiliwyd y Cynnig.

Yna, cafodd y gwelliant canlynol ei gynnig a'i eilio:

"Bod opsiwn 4 yn unig fel y nodir yn yr adroddiad yn cael ei argymell i'r Cabinet ei ystyried."

Yn dilyn pleidlais, cwympodd y gwelliant a phleidleisiwyd ar y cynnig terfynol, ac yn dilyn hynny

PENDERFYNWYD ARGYMELL I'R CABINET ystyried opsiynau 4 a 5 fel y manylir yn yr adroddiad.

9. EITEMAU AR GYFER Y DYFODOL

Cafodd y Pwyllgor restr o'r eitemau a fyddai'n cael eu hystyried yn ei gyfarfod nesaf ar 3 Hydref 2023.

PENDERFYNWYD YN UNFRYDOL gytuno ar y rhestr o'r eitemau i'w hystyried yng nghyfarfod nesaf y Pwyllgor ar 3 Hydref 2023.

10. LLOFNODI YN GONOD CYWIR COFNODION Y CYFARFOD A GYNHALIWYD AR 15 MAI 2023

PENDERFYNWYD bod cofnodion cyfarfod y Pwyllgor a gynhaliwyd ar 15 Mai 2023 yn cael eu derbyn fel cofnod cywir.

CADEIRYDD	DYDDIAD

