UTAH EDUCATION & TELEHEALTH NETWORK

Summary of State Appropriations FY 21

Base budget was approved	31,982,000	
compensation	393,000	
Funding request for FY 21		
on going	3,827,000	
one time	1,270,000	
Budget cut SB 5001	(9,241,800)	28,230,200

What makes up the funding reduction of $9,241,800

	FY 21 ongoing	FY 21 onetime	TOTAL
Operating - base budget FY 20	822,800		
Equipment - base budge FY 20	3,000,000		
Compensation	322,000		
Consortium Software	2,600,000		
Growth and operations			
Onetime cost associated with new sites		1,270,000	
Network software	200,000		
NEW Circuits & Backbone	352,000		
NEW Public Libraries	375,000		
UTN	300,000		
TOTAL	7,971,800	1,270,000	9,241,800

How UETN handled budget cuts (SB 5001)

Funded projects with cares $	7,070,000
No Salary Increases FY 21	322,000
Operating base budget - cuts/ emergency reserves	1,174,800
UTN operating budget - cuts/ emergency reserves	300,000
No support for the Public Libraries	375,000
TOTAL	9,241,800

Description of Cares

In the past few months, the Coronavirus Aid, Relief, and Economic Security (CARES) Act has provided much-needed funding for education. These funds were provided to help entities within Utah to respond to the public health emergency created by the COVID-19 pandemic. The Utah State Legislature and Governor's Office have assigned the Utah Education and Telehealth Network (UETN) the responsibility to administer a portion of the State, Local Government and Tribal Government category of CARES. These funds are being distributed to Utah's higher education institutions, technical colleges, public libraries, public education institutions and multiple health care providers.

Category	Description	Mapping Info
UETN Statewide Network Enhancements		
Statewide Network Enhancements	• Upgrading older equipment to support UETN's backbone and circuits • Enhanced network instrumentation to evaluate and improve the user experience • Improved security monitoring services • Data Backup and Recovery • Virtual Operations Management • Interactive Video Conference (IVC) Recording and Storage • Expanded Content Filtering	Statewide
Statewide Software Contracts		
Statewide Software Contracts	• Nearpod (K12) • Adobe (Grades 7-12) • Canvas (Higher Education)	Statewide
Professional Development/Online Content		
Professional Development	• Increased professional development opportunities to support remote learning	Offered by UETN but available statewide
Enhanced Online Learning Courses	• Computer Programming Skills • Summer Bridge, College Prep, HIgh School Credit • English as a Second Language • College Readiness	Offered by the University of Utah but available Statewide
K12 Infrastructure and Equipment		
Enhanced K12 Wireless Equipment	• Enhanced wireless infrastructure for both internal and external upgrades to WiFi to support social distancing	Get site list from Barry and Kat
Higher Education		
Higher Education	• Edge Wireless, Hotspots and equipment • Equipment and Software Protection • Key Online Learning Systems • Laptop and Hotspot Lending • Software	Dixie State Univeristy Salt Lake Community College Snow College Southern Utah University University of Utah Utah State University Utah Valley University Weber State University
Covid Response for Utah's Technical Colleges	• Program to vary by institution	Bridgerland Technical College Davis Technical College Dixie Technical College Ogden Weber Technical College Southwest Technical College Tooele Technical College Uintah Basin Technical College
Telehealth		
Utah Telehealth Network Enhancements	Anti Malware/Virus software Dataloss Prevention Redundant Power Supply for sites Firewalls and Equipment Telemedicine Platform Virtual Firewall Management System	Get site list from Matt McCullough
Home Internet Support		
K12 Home Internet	• Funding to support Utah's most vulnerable children to ensure they have access to online learning for up to one year.	Administered by the Utah Board of Education. Available statewide.
Library Hotspot Lending Program	• Funding hotspot lending to certain library locations for up to one year.	Administered by the Utah State Library to key locations. Locations to be provided.